

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Finance Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1000003 Treasury Officer Shillong South Treasury														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	8391	Challan	-1,36,431	0	0	0	-1,36,431	-1,36,431		
						Total Object Head-- 1 :			-1,36,431	0	0	0	-1,36,431	-1,36,431		
						Total Sub Head :			-1,36,431	0	0	0	-1,36,431	-1,36,431		
						Total Minor Head 102 :			-1,36,431	0	0	0	-1,36,431	-1,36,431		
						Total Sub Major Head 2 :			-1,36,431	0	0	0	-1,36,431	-1,36,431		
						Total Major Head 2235 :			-1,36,431	0	0	0	-1,36,431	-1,36,431		
						Total of Month :			-1,36,431	0	0	0	-1,36,431	-1,36,431		
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	12047	Challan	-22,549	0	0	0	-22,549	-22,549		
						Total Object Head-- 1 :			-22,549	0	0	0	-22,549	-22,549		
						Total Sub Head :			-22,549	0	0	0	-22,549	-22,549		
						Total Minor Head 102 :			-22,549	0	0	0	-22,549	-22,549		
						Total Sub Major Head 2 :			-22,549	0	0	0	-22,549	-22,549		
						Total Major Head 2235 :			-22,549	0	0	0	-22,549	-22,549		
						Total of Month :			-22,549	0	0	0	-22,549	-22,549		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Finance Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1000003 Treasury Officer Shillong South Treasury														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		General-Voted	28280	Challan	-2,95,382	0	0	0	0	-2,95,382	-2,95,382
Total Object Head-- 70 :										-2,95,382	0	0	0	0	-2,95,382	-2,95,382
Total Sub Head :										-2,95,382	0	0	0	0	-2,95,382	-2,95,382
Total Minor Head 911 :										-2,95,382	0	0	0	0	-2,95,382	-2,95,382
Total Sub Major Head 2 :										-2,95,382	0	0	0	0	-2,95,382	-2,95,382
Total Major Head 2235 :										-2,95,382	0	0	0	0	-2,95,382	-2,95,382
Total of Month :										-2,95,382	0	0	0	0	-2,95,382	-2,95,382
Total of DDO 1000003 :										-4,54,362	0	0	0	0	-4,54,362	-4,54,362
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																-4,54,362
Summary of DDO wise expenditure																
2235	02	102	(12) Integrated Child Development Service Schemes			0	01. Salaries	General-Voted								-22,549
2235	02	102	(12) Integrated Child Development Service Schemes			1	01. Salaries	General-Voted								-1,36,431
2235	02	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year			0	70. Deduct Recoveries	General-Voted								-2,95,382

Summary of DDO wise expenditure

Demand :	34	ADMINISTRATION OF SOCIAL WELFARE
Department :	Finance Department	
Treasury :	Shillong (South) Treasury	
D.D.O. :	1000003 Treasury Officer Shillong South Treasury	
<u>Summary of DDO wise expenditure</u>		
		-4,54,362

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Finance Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1000001 Treasury Officer E.G.Hills Williamnagar															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	726	Challan	-25,000	0	0	0	-25,000	-25,000			
						Total Object Head-- 1 :						-25,000	0	0	0	-25,000	-25,000
						Total Sub Head :						-25,000	0	0	0	-25,000	-25,000
						Total Minor Head 102 :						-25,000	0	0	0	-25,000	-25,000
						Total Sub Major Head 2 :						-25,000	0	0	0	-25,000	-25,000
						Total Major Head 2235 :						-25,000	0	0	0	-25,000	-25,000
						Total of Month :						-25,000	0	0	0	-25,000	-25,000
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(05) Integrated Child Development Service Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1271	Challan	-61,151	0	0	0	-61,151	-61,151			
						Total Object Head-- 1 :						-61,151	0	0	0	-61,151	-61,151
						Total Sub Head :						-61,151	0	0	0	-61,151	-61,151
						Total Minor Head 102 :						-61,151	0	0	0	-61,151	-61,151
						Total Sub Major Head 2 :						-61,151	0	0	0	-61,151	-61,151
						Total Major Head 2235 :						-61,151	0	0	0	-61,151	-61,151
												-61,151					

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Finance Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1000001 Treasury Officer E.G.Hills Williamnagar															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
Total of Month :												0	0	0	-61,151	-61,151	
Total of DDO 1000001 :												-86,151	0	0	0	-86,151	-86,151
Reconciliation Portion																	
Month of Account:		12/2025															
2235	2	102	(12) Integrated Child Development Service Schemes			0	01. Salaries	State Plan	General-Voted			1271					-61,151
2235	2	102	(05) Integrated Child Development Service Scheme			0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo			1271					61,151
DDO wise reconciliation Total :												0					
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconciliation+IA) :												-86,151					
Summary of DDO wise expenditure																	
2235	02	102	(05) Integrated Child Development Service Scheme			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			0						
2235	02	102	(12) Integrated Child Development Service Schemes			0	01. Salaries	General-Voted			-86,151						
												-86,151					

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																		
Department :		Home (Police) Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		1800006 Special Superintendent Of Police Sb Meghalaya																		
Month of Account:		OCT/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235	60	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year		0	70. Deduct Recoveries			General-Voted	15917	Challan		-3,42,000	0		0		0	-3,42,000	-3,42,000
Total Object Head-- 70 :													-3,42,000	0		0		0	-3,42,000	-3,42,000
Total Sub Head :													-3,42,000	0		0		0	-3,42,000	-3,42,000
Total Minor Head 911 :													-3,42,000	0		0		0	-3,42,000	-3,42,000
Total Sub Major Head 60 :													-3,42,000	0		0		0	-3,42,000	-3,42,000
Total Major Head 2235 :													-3,42,000	0		0		0	-3,42,000	-3,42,000
Total of Month :													-3,42,000	0		0		0	-3,42,000	-3,42,000
Total of DDO 1800006 :													-3,42,000	0		0		0	-3,42,000	-3,42,000
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconcilation+IA) :													-3,42,000							
Summary of DDO wise expenditure																				
2235	60	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year				0	70. Deduct Recoveries		General-Voted		-3,42,000								
																				-3,42,000

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Public Works Department (Roads)															
Treasury :		Shillong (South) Treasury															
D.D.O. :		3401800 Meghalaya Governmnet Construction Corporation Ltd Shillong															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
4235	02	102	(01) Consturction Anganwadi Centre Under Icds Schme- Central Assistance For Css In Respect Of Icds	0	53. Major Works	General-Voted	5796	Voucher	5,24,741	0	0	0	5,24,741	5,24,741			
						Total Object Head-- 53 :				5,24,741	0	0	0	5,24,741	5,24,741		
						Total Sub Head :				5,24,741	0	0	0	5,24,741	5,24,741		
						Total Minor Head 102 :				5,24,741	0	0	0	5,24,741	5,24,741		
		106				(02) Construction Of Observation Homes / Children'S Home	0	53 Major Works	General-Voted	2561	Voucher	2,50,47,349	0	0	0	2,50,47,349	2,50,47,349
									General-Voted	2562	Voucher	17,13,165	0	0	0	17,13,165	17,13,165
			General-Voted	3106	Voucher				10,64,134	0	0	0	10,64,134	10,64,134			
			General-Voted	4937	Voucher				4,93,120	0	0	0	4,93,120	4,93,120			
			General-Voted	4938	Voucher				5,48,690	0	0	0	5,48,690	5,48,690			
			General-Voted	4947	Voucher				71,20,146	0	0	0	71,20,146	71,20,146			
			General-Voted	4948	Voucher				60,86,474	0	0	0	60,86,474	60,86,474			
			General-Voted	4949	Voucher				11,83,552	0	0	0	11,83,552	11,83,552			
			General-Voted	4951	Voucher				12,42,380	0	0	0	12,42,380	12,42,380			
			General-Voted	4952	Voucher				10,70,240	0	0	0	10,70,240	10,70,240			
			General-Voted	5022	Voucher				2,70,92,940	0	0	0	2,70,92,940	2,70,92,940			
			Total Object Head-- 53 :						7,26,62,190	0	0	0	7,26,62,190	7,26,62,190			
			Total Sub Head :						7,26,62,190	0	0	0	7,26,62,190	7,26,62,190			
		Total Minor Head 106 :							7,26,62,190	0	0	0	7,26,62,190	7,26,62,190			
		Total Sub Major Head 2 :							7,31,86,931	0	0	0	7,31,86,931	7,31,86,931			
		Total Major Head 4235 :							7,31,86,931	0	0	0	7,31,86,931	7,31,86,931			

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		34	ADMINISTRATION OF SOCIAL WELFARE														
Department :		Public Works Department (Roads)															
Treasury :		Shillong (South) Treasury															
D.D.O. :		3401800 Meghalaya Governmnet Construction Corporation Ltd Shillong															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
Total of Month :											7,31,86,931	0	0	0	7,31,86,931	7,31,86,931	
Total of DDO 3401800 :											7,31,86,931	0	0	0	7,31,86,931	7,31,86,931	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	7,31,86,931
Summary of DDO wise expenditure																	
4235	02	102	(01) Consturction Anganwadi Centre Under Icds Schme- Central Assistance For Ccss In Respect Of Icds				0	53. Major Works	General-Voted								5,24,741
4235	02	106	(02) Construction Of Observation Homes / Children'S Home				0	53 Major Works	General-Voted								7,26,62,190
4235	02	102	(01) Consturction Anganwadi Centre Under Icds Schme- Central Assistance For Ccss In Respect Of Icds				0	53. Major Works	General-Voted								5,24,741
4235	02	106	(02) Construction Of Observation Homes / Children'S Home				0	53 Major Works	General-Voted								7,26,62,190
																	14,63,73,862

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900001 Director Of Social Welfare Shillong														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(01) Headquaters Organisation.-	0	01.Salaries, Sumtuary Allowance	General-Voted	1392	Voucher	2,419	0	0	0	2,419	2,419		
						General-Voted	593	Voucher	9,72,742	0	1,02,000	0	8,70,742	9,72,742		
						General-Voted	633	Voucher	45,453	0	0	0	45,453	45,453		
						General-Voted	634	Voucher	8,16,426	2,000	77,910	8,800	7,27,716	8,14,426		
						General-Voted	635	Voucher	13,548	0	0	0	13,548	13,548		
						General-Voted	636	Voucher	1,52,581	0	0	0	1,52,581	1,52,581		
					Total Object Head-- 1 :					20,03,169	2,000	1,79,910	8,800	18,12,459	20,01,169	
					02. Wages	General-Voted	382	Voucher	2,70,084	0	0	0	2,70,084	2,70,084		
						General-Voted	384	Voucher	9,677	0	0	0	9,677	9,677		
						Total Object Head-- 2 :					2,79,761	0	0	0	2,79,761	2,79,761
			Total Sub Head :					22,82,930	2,000	1,79,910	8,800	20,92,220	22,80,930			
		Total Minor Head 1 :					22,82,930	2,000	1,79,910	8,800	20,92,220	22,80,930				
		102	(04) Services For Children In Need Of Care And Protection	0	01.Salaries, Sumtuary Allowance	General-Voted	720	Voucher	1,60,172	0	10,320	0	1,49,852	1,60,172		
						Total Object Head-- 1 :					1,60,172	0	10,320	0	1,49,852	1,60,172
					Total Sub Head :					1,60,172	0	10,320	0	1,49,852	1,60,172	
			(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	631	Voucher	2,57,418	0	40,000	0	2,17,418	2,57,418		
						General-Voted	632	Voucher	4,27,250	0	60,000	2,200	3,65,050	4,27,250		
						General-Voted	670	Voucher	30,000	0	0	0	30,000	30,000		
						Total Object Head-- 1 :					7,14,668	0	1,00,000	2,200	6,12,468	7,14,668
					02. Wages	General-Voted	385	Voucher	1,41,825	0	0	0	1,41,825	1,41,825		
						General-Voted	928	Voucher	5,484	0	0	0	5,484	5,484		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900001 Director Of Social Welfare Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	02. Wages	Total Object Head-- 2 :				1,47,309	0	0	0	1,47,309	1,47,309	
						Total Sub Head :				8,61,977	0	1,00,000	2,200	7,59,777	8,61,977	
						Total Minor Head 102 :				10,22,149	0	1,10,320	2,200	9,09,629	10,22,149	
						Total Sub Major Head 2 :				33,05,079	2,000	2,90,230	11,000	30,01,849	33,03,079	
						Total Major Head 2235 :				33,05,079	2,000	2,90,230	11,000	30,01,849	33,03,079	
Total of Month :										33,05,079	2,000	2,90,230	11,000	30,01,849	33,03,079	
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(01) Headquarters Organisation.-	0	01.Salaries, Sumtuary Allowance	General-Voted	1272	Voucher	45,333	0	0	0	45,333	45,333		
						General-Voted	1906	Voucher	56,943	0	0	0	56,943	56,943		
						General-Voted	1907	Voucher	44,739	0	0	0	44,739	44,739		
						General-Voted	1943	Voucher	2,457	0	0	0	2,457	2,457		
						General-Voted	689	Voucher	1,19,000	0	0	0	1,19,000	1,19,000		
						General-Voted	690	Voucher	46,272	0	0	0	46,272	46,272		
						General-Voted	691	Voucher	9,91,723	0	1,02,000	0	8,89,723	9,91,723		
						General-Voted	692	Voucher	8,31,339	2,000	77,910	8,800	7,42,629	8,29,339		
						General-Voted	694	Voucher	3,000	0	0	0	3,000	3,000		
						Total Object Head-- 1 :				21,40,806	2,000	1,79,910	8,800	19,50,096	21,38,806	

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900001 Director Of Social Welfare Shillong														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(01) Headquaters Organisation.-	0	02. Wages	General-Voted		1805	Voucher	17,770	0	0	0	0	17,770	17,770
						General-Voted		3031	Voucher	15,000	0	0	0	0	15,000	15,000
						General-Voted		6	Voucher	2,47,818	0	0	0	0	2,47,818	2,47,818
						General-Voted		7	Voucher	9,600	0	0	0	0	9,600	9,600
						General-Voted		8	Voucher	15,000	0	0	0	0	15,000	15,000
					Total Object Head-- 2 :					3,05,188	0	0	0	0	3,05,188	3,05,188
					11.Travel Expenses, Conveyance Allowances	General-Voted		2968	Voucher	31,813	0	0	0	0	31,813	31,813
						Total Object Head-- 11 :					31,813	0	0	0	0	31,813
			Total Sub Head :					24,77,807	2,000	1,79,910	8,800	22,87,097	24,75,807			
		Total Minor Head 1 :					24,77,807	2,000	1,79,910	8,800	22,87,097	24,75,807				
		102	(04) Services For Children In Need Of Care And Protection	0	01.Salaries, Sumtuary Allowance	General-Voted		1904	Voucher	9,288	0	0	0	0	9,288	9,288
						General-Voted		835	Voucher	1,63,268	0	10,320	0	0	1,52,948	1,63,268
						Total Object Head-- 1 :					1,72,556	0	10,320	0	1,62,236	1,72,556
			Total Sub Head :					1,72,556	0	10,320	0	1,62,236	1,72,556			
			(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		1015	Voucher	4,35,185	0	60,000	2,200	3,72,985	4,35,185	
						General-Voted		1884	Voucher	23,805	0	0	0	23,805	23,805	
						General-Voted		1905	Voucher	14,697	0	0	0	14,697	14,697	
						Centrally Sponsored Schemes		3345	Voucher	5,42,54,700	0	0	0	5,42,54,700	5,42,54,700	
						General-Voted		688	Voucher	18,000	0	0	0	18,000	18,000	
		General-Voted					693	Voucher	11,000	0	0	0	11,000	11,000		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		3900001 Director Of Social Welfare Shillong															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		836	Voucher	2,62,317	0	40,000	0		2,22,317	2,62,317	
					Total Object Head-- 1 :					5,50,19,704	0	1,00,000	2,200		5,49,17,504	5,50,19,704	
					02. Wages	General-Voted		10	Voucher	23,767	0	0	0		23,767	23,767	
						General-Voted		1806	Voucher	5,000	0	0	0		5,000	5,000	
						General-Voted		9	Voucher	1,15,743	0	0	0		1,15,743	1,15,743	
						Total Object Head-- 2 :					1,44,510	0	0	0		1,44,510	1,44,510
					Total Sub Head :					5,51,64,214	0	1,00,000	2,200		5,50,62,014	5,51,64,214	
					Total Minor Head 102 :					5,53,36,770	0	1,10,320	2,200		5,52,24,250	5,53,36,770	
					Total Sub Major Head 2 :					5,78,14,577	2,000	2,90,230	11,000		5,75,11,347	5,78,12,577	
					Total Major Head 2235 :					5,78,14,577	2,000	2,90,230	11,000		5,75,11,347	5,78,12,577	
4235	02	102	(01) Consturction Anganwadi Centre Under Icds Schme- Central Assistance For Css In Respect Of Icds	0	53. Major Works	Centrally Sponsored Schemes	General-Voted	2803	Voucher	3,71,20,000	0	0	0		3,71,20,000	3,71,20,000	
						Total Object Head-- 53 :					3,71,20,000	0	0	0		3,71,20,000	3,71,20,000
						Total Sub Head :					3,71,20,000	0	0	0		3,71,20,000	3,71,20,000
			(02) Upgradation Of Construction Of Anganwadi Centre Under Icds Scheme Central Assistance For Css In Respect Of Icds	0	53 Major Works		General-Voted	2799	Voucher	24,14,000	0	0	0		24,14,000	24,14,000	
							General-Voted	2806	Voucher	2,17,26,000	0	0	0		2,17,26,000	2,17,26,000	
						Total Object Head-- 53 :					2,41,40,000	0	0	0		2,41,40,000	2,41,40,000
						Total Sub Head :					2,41,40,000	0	0	0		2,41,40,000	2,41,40,000

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900001 Director Of Social Welfare Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
4235	02	102	Total Minor Head 102 :							6,12,60,000	0	0	0	6,12,60,000	6,12,60,000	
			Total Sub Major Head 2 :							6,12,60,000	0	0	0	6,12,60,000	6,12,60,000	
			Total Major Head 4235 :							6,12,60,000	0	0	0	6,12,60,000	6,12,60,000	
Total of Month :							11,90,74,577	2,000	2,90,230	11,000	11,87,71,347	11,90,72,577				
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(01) Headquarters Organisation.-	0	01.Salaries, Sumtuary Allowance	General-Voted	1331	Voucher	9,677	0	0	0	9,677	9,677		
						General-Voted	330	Voucher	1,52,568	0	0	0	1,52,568	1,52,568		
						General-Voted	501	Voucher	1,58,871	0	0	0	1,58,871	1,58,871		
						General-Voted	505	Voucher	46,272	0	0	0	46,272	46,272		
						General-Voted	506	Voucher	10,68,007	0	1,02,000	0	9,66,007	10,68,007		
						General-Voted	507	Voucher	7,86,379	2,000	77,910	8,800	6,97,669	7,84,379		
						Total Object Head-- 1 :			22,21,774	2,000	1,79,910	8,800	20,31,064	22,19,774		
					02. Wages	General-Voted	1166	Voucher	1,84,053	0	0	0	1,84,053	1,84,053		
						General-Voted	1167	Voucher	1,366	0	0	0	1,366	1,366		
						General-Voted	1168	Voucher	13,387	0	0	0	13,387	13,387		
						General-Voted	1169	Voucher	15,000	0	0	0	15,000	15,000		
						General-Voted	1172	Voucher	76,582	0	0	0	76,582	76,582		
					Total Object Head-- 2 :			2,90,388	0	0	0	2,90,388	2,90,388			

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900001 Director Of Social Welfare Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(01) Headquarters Organisation.-	0	11.Travel Expenses, Conveyance Allowances	General-Voted		1159	Voucher	3,330	0	0	0	0	3,330	3,330
						General-Voted		1162	Voucher	28,904	0	0	0	28,904	28,904	
						General-Voted		1163	Voucher	31,692	0	0	0	31,692	31,692	
						General-Voted		1186	Voucher	28,137	0	0	0	28,137	28,137	
						General-Voted		1761	Voucher	25,051	0	0	0	25,051	25,051	
						General-Voted		2429	Voucher	4,140	0	0	0	4,140	4,140	
						General-Voted		2545	Voucher	44,501	0	0	0	44,501	44,501	
					Total Object Head-- 11 :					1,65,755	0	0	0	1,65,755	1,65,755	
					13. Office Expenses	General-Voted		2273	Voucher	49,600	0	0	0	49,600	49,600	
						General-Voted		2274	Voucher	8,728	0	0	0	8,728	8,728	
						General-Voted		2280	Voucher	1,03,650	0	0	0	1,03,650	1,03,650	
						General-Voted		2287	Voucher	1,05,324	0	0	0	1,05,324	1,05,324	
						General-Voted		2404	Voucher	1,23,000	0	0	0	1,23,000	1,23,000	
						General-Voted		2726	Voucher	58,800	0	0	0	58,800	58,800	
						General-Voted		2792	Voucher	1,20,360	0	0	0	1,20,360	1,20,360	
						General-Voted		2938	Voucher	98,796	0	0	0	98,796	98,796	
						General-Voted		2939	Voucher	2,23,336	0	0	0	2,23,336	2,23,336	
					Total Object Head-- 13 :					8,91,594	0	0	0	8,91,594	8,91,594	
					28. Payment For Professional And Special	General-Voted		2589	Voucher	67,742	0	0	0	67,742	67,742	
						Total Object Head-- 28 :					67,742	0	0	0	67,742	67,742
					Total Sub Head :					36,37,253	2,000	1,79,910	8,800	34,46,543	36,35,253	
Total Minor Head 1 :																

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																				
Department :		Social Welfare Department																				
Treasury :		Shillong (South) Treasury																				
D.D.O. :		3900001 Director Of Social Welfare Shillong																				
Month of Account:		JUN/2025																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2235	02	102	Total Minor Head 102 :						50,52,82,577	0	1,10,320	2,200	50,51,70,057	50,52,82,577								
			106	(02) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	2440	Voucher	4,92,80,077	0	0	0	4,92,80,077	4,92,80,077						
											Total Object Head-- 31 :						4,92,80,077	0	0	0	4,92,80,077	4,92,80,077
											36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2412	Voucher	2,20,60,004	0	0	0	2,20,60,004	2,20,60,004	
						Total Object Head-- 36 :										2,20,60,004	0	0	0	2,20,60,004	2,20,60,004	
						Total Sub Head :										7,13,40,081	0	0	0	7,13,40,081	7,13,40,081	
						(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)		General-Voted	2407	Voucher	54,75,564	0	0	0	54,75,564	54,75,564				
			Total Object Head-- 31 :										54,75,564	0	0	0	54,75,564	54,75,564				
		36. Grants-In-Aid (Non-Salary)		General-Voted	2411								Voucher	24,51,112	0	0	0	24,51,112	24,51,112			
								Total Object Head-- 36 :						24,51,112	0	0	0	24,51,112	24,51,112			
								Total Sub Head :						79,26,676	0	0	0	79,26,676	79,26,676			
		Total Minor Head 106 :						7,92,66,757	0	0	0	7,92,66,757	7,92,66,757									
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries				General-Voted	1136	Challan	-29,62,41,300	0	0	0	-29,62,41,300	-29,62,41,300					
										1137	Challan	-5,42,54,700	0	0	0	-5,42,54,700	-5,42,54,700					
						652	Challan			-5,42,14,748	0	0	0	-5,42,14,748	-5,42,14,748							
						Total Object Head-- 70 :						-40,47,10,748	0	0	0	-40,47,10,748	-40,47,10,748					
						Total Sub Head :						-40,47,10,748	0	0	0	-40,47,10,748	-40,47,10,748					

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900001 Director Of Social Welfare Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	911	Total Minor Head 911 :							-40,47,10,748	0	0	0	-40,47,10,748	-40,47,10,748	
			Total Sub Major Head 2 :							18,34,75,839	2,000	2,90,230	11,000	18,31,72,609	18,34,73,839	
			Total Major Head 2235 :							18,34,75,839	2,000	2,90,230	11,000	18,31,72,609	18,34,73,839	
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	21. Materials And Supplies, Store And Equipments	Centrally Sponsored Schemes	General-Voted	3161	Voucher	15,93,01,000	0	0	0	15,93,01,000	15,93,01,000	
							General-Voted	3162	Voucher	1,77,00,111	0	0	0	1,77,00,111	1,77,00,111	
					Total Object Head-- 21 :					17,70,01,111	0	0	0	17,70,01,111	17,70,01,111	
					Total Sub Head :					17,70,01,111	0	0	0	17,70,01,111	17,70,01,111	
					Total Minor Head 101 :					17,70,01,111	0	0	0	17,70,01,111	17,70,01,111	
					Total Sub Major Head 2 :					17,70,01,111	0	0	0	17,70,01,111	17,70,01,111	
					Total Major Head 2236 :					17,70,01,111	0	0	0	17,70,01,111	17,70,01,111	
Total of Month :										36,04,76,950	2,000	2,90,230	11,000	36,01,73,720	36,04,74,950	
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(01) Headquarters Organisation.-	0	01.Salaries, Sumtuary Allowance		General-Voted	212	Voucher	1,47,833	0	0	0	1,47,833	1,47,833	
							General-Voted	221	Voucher	46,272	0	0	0	46,272	46,272	
							General-Voted	222	Voucher	10,68,007	0	1,02,000	0	9,66,007	10,68,007	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		3900001 Director Of Social Welfare Shillong																
Month of Account:		JUL/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2235	02	001	(01) Headquarters Organisation.-	0	01.Salaries, Sumtuary Allowance	General-Voted		223	Voucher	7,86,379	2,000	77,910	8,800		6,97,669	7,84,379		
						General-Voted		645	Voucher	20,000	0	0	0		20,000	20,000		
					Total Object Head-- 1 :								20,68,491	2,000	1,79,910	8,800	18,77,781	20,66,491
					02. Wages	General-Voted		1096	Voucher	10,500	0	0	0		10,500	10,500		
						General-Voted		1097	Voucher	2,68,850	0	0	0		2,68,850	2,68,850		
					Total Object Head-- 2 :								2,79,350	0	0	0	2,79,350	2,79,350
					11.Travel Expenses, Conveyance Allowances	General-Voted		1364	Voucher	4,320	0	0	0		4,320	4,320		
						General-Voted		1397	Voucher	76,932	0	0	0		76,932	76,932		
						General-Voted		1536	Voucher	29,687	0	0	0		29,687	29,687		
						General-Voted		1537	Voucher	17,250	0	0	0		17,250	17,250		
						General-Voted		2631	Voucher	5,560	0	0	0		5,560	5,560		
					Total Object Head-- 11 :								1,33,749	0	0	0	1,33,749	1,33,749
					13. Office Expenses	General-Voted		1384	Voucher	26,050	0	0	0		26,050	26,050		
						General-Voted		1385	Voucher	68,596	0	0	0		68,596	68,596		
						General-Voted		1386	Voucher	56,516	0	0	0		56,516	56,516		
						General-Voted		1387	Voucher	10,170	0	0	0		10,170	10,170		
						General-Voted		1396	Voucher	6,024	0	0	0		6,024	6,024		
						General-Voted		2082	Voucher	8,860	0	0	0		8,860	8,860		
						General-Voted		2165	Voucher	28,500	0	0	0		28,500	28,500		
						General-Voted		2295	Voucher	66,287	0	0	0		66,287	66,287		
						General-Voted		2296	Voucher	76,010	0	0	0		76,010	76,010		
						General-Voted		2734	Voucher	35,400	0	0	0		35,400	35,400		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		3900001 Director Of Social Welfare Shillong															
Month of Account:		JUL/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	001	(01) Headquaters Organisation.-	0	13. Office Expenses	Total Object Head-- 13 :				3,82,413	0	0	0	0	3,82,413	3,82,413	
					28. Payment For Professional And Special	General-Voted	1352	Voucher	25,000	0	0	0	25,000	25,000			
					Total Object Head-- 28 :				25,000	0	0	0	25,000	25,000			
					Total Sub Head :				28,89,003	2,000	1,79,910	8,800	26,98,293	28,87,003			
					Total Minor Head 1 :				28,89,003	2,000	1,79,910	8,800	26,98,293	28,87,003			
		101	(16) Pension Welfare Of Persons With Disabilities	0	36. Grants-In-Aid (Non-Salary)	General-Voted	2336	Voucher	4,56,25,000	0	0	0	4,56,25,000	4,56,25,000			
					Total Object Head-- 36 :				4,56,25,000	0	0	0	4,56,25,000	4,56,25,000			
					Total Sub Head :				4,56,25,000	0	0	0	4,56,25,000	4,56,25,000			
					Total Minor Head 101 :				4,56,25,000	0	0	0	4,56,25,000	4,56,25,000			
		102	(04) Services For Children In Need Of Care And Protection	0	01.Salaries, Sumtuary Allowance	General-Voted	218	Voucher	1,63,268	0	10,320	0	1,52,948	1,63,268			
						Total Object Head-- 1 :				1,63,268	0	10,320	0	1,52,948	1,63,268		
						Total Sub Head :				1,63,268	0	10,320	0	1,52,948	1,63,268		
			(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	217	Voucher	30,000	0	0	0	30,000	30,000			
						General-Voted	219	Voucher	4,35,185	0	60,000	2,200	3,72,985	4,35,185			
						General-Voted	220	Voucher	2,62,317	0	40,000	0	2,22,317	2,62,317			
						Total Object Head-- 1 :				7,27,502	0	1,00,000	2,200	6,25,302	7,27,502		
					02. Wages	General-Voted	1093	Voucher	19,643	0	0	0	19,643	19,643			
						General-Voted	1095	Voucher	1,49,647	0	0	0	1,49,647	1,49,647			
						Total Object Head-- 2 :				1,69,290	0	0	0	1,69,290	1,69,290		
					11. Domestic Travel				General-Voted	1521	Voucher	30,750	0	0	0	30,750	30,750

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																
Treasury		Shillong (South) Treasury																
D.D.O. :		3900001 Director Of Social Welfare Shillong																
Month of Account:		JUL/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2235	02	102	(12) Integrated Child Development Service Schemes	0	11. Domestic Travel Expenses	Total Object Head-- 11 :				30,750	0	0	0	0	30,750	30,750		
						Total Sub Head :				9,27,542	0	1,00,000	2,200	8,25,342	9,27,542			
			(13) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers	0	50. Other Charges	General-Voted				2335	Voucher	4,85,48,000	0	0	0	4,85,48,000	4,85,48,000	
						Total Object Head-- 50 :				4,85,48,000	0	0	0	4,85,48,000	4,85,48,000			
						Total Sub Head :				4,85,48,000	0	0	0	4,85,48,000	4,85,48,000			
						Total Minor Head 102 :				4,96,38,810	0	1,10,320	2,200	4,95,26,290	4,96,38,810			
		104	(09) Chief Minister'S Social Assistance To The Infirms And Widows	0	36. Grants-In-Aid (Non-Salary)	General-Voted				2337	Voucher	31,04,15,000	0	0	0	31,04,15,000	31,04,15,000	
						Total Object Head-- 36 :				31,04,15,000	0	0	0	31,04,15,000	31,04,15,000			
			Total Sub Head :				31,04,15,000	0	0	0	31,04,15,000	31,04,15,000						
			Total Minor Head 104 :				31,04,15,000	0	0	0	31,04,15,000	31,04,15,000						
			106	(19) Child Helpline	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes				2403	Voucher	1,90,68,000	0	0	0	1,90,68,000	1,90,68,000
							Total Object Head-- 31 :				1,90,68,000	0	0	0	1,90,68,000	1,90,68,000		
		Total Sub Head :					1,90,68,000	0	0	0	1,90,68,000	1,90,68,000						
		Total Minor Head 106 :					1,90,68,000	0	0	0	1,90,68,000	1,90,68,000						
		Total Sub Major Head 2 :				42,76,35,813	2,000	2,90,230	11,000	42,73,32,583	42,76,33,813							
		Total Major Head 2235 :				42,76,35,813	2,000	2,90,230	11,000	42,73,32,583	42,76,33,813							
Total of Month :				42,76,35,813	2,000	2,90,230	11,000	42,73,32,583	42,76,33,813									

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		3900001 Director Of Social Welfare Shillong															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	001	(01) Headquarters Organisation.-	0	01.Salaries, Sumtuary Allowance	General-Voted	658	Voucher	8,74,939	0	1,17,000	0	7,57,939	8,74,939			
						General-Voted	785	Voucher	74,194	0	0	0	74,194	74,194			
						General-Voted	787	Voucher	1,36,370	0	0	0	1,36,370	1,36,370			
						General-Voted	789	Voucher	47,584	0	0	0	47,584	47,584			
						General-Voted	790	Voucher	7,60,693	2,000	78,250	8,800	6,71,643	7,58,693			
					Total Object Head-- 1 :					18,93,780	2,000	1,95,250	8,800	16,87,730	18,91,780		
					02. Wages	General-Voted	1346	Voucher	2,43,915	0	0	0	2,43,915	2,43,915			
						General-Voted	1347	Voucher	32,094	0	0	0	32,094	32,094			
						General-Voted	1348	Voucher	15,000	0	0	0	15,000	15,000			
						General-Voted	1517	Voucher	15,000	0	0	0	15,000	15,000			
						Total Object Head-- 2 :					3,06,009	0	0	0	3,06,009	3,06,009	
					13. Office Expenses	General-Voted	1500	Voucher	15,750	0	0	0	15,750	15,750			
						General-Voted	1780	Voucher	5,620	0	0	0	5,620	5,620			
						General-Voted	1814	Voucher	62,065	0	0	0	62,065	62,065			
						General-Voted	2285	Voucher	3,085	0	0	0	3,085	3,085			
						General-Voted	2694	Voucher	5,800	0	0	0	5,800	5,800			
					Total Object Head-- 13 :					92,320	0	0	0	92,320	92,320		
					28. Payment For Professional And Special	General-Voted	1511	Voucher	25,000	0	0	0	25,000	25,000			
						Total Object Head-- 28 :					25,000	0	0	0	25,000	25,000	
					Total Sub Head :					23,17,109	2,000	1,95,250	8,800	21,11,059	23,15,109		
						(04) Training Research/Seminar And	0	20. Other Administrative	General-Voted	2882	Voucher	59,100	0	0	0	59,100	59,100
									General-Voted	2883	Voucher						

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																			
Department :		Social Welfare Department																			
Treasury :		Shillong (South) Treasury																			
D.D.O. :		3900001 Director Of Social Welfare Shillong																			
Month of Account:		AUG/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2235	02	001	(04) Training Research/Seminar And Purchase Of Equipments-	0	20. Other Administrative Expenses	General-Voted				2883	1,03,712	0	0	0	1,03,712	1,03,712					
						Total Object Head-- 20 :				1,62,812	0	0	0	1,62,812	1,62,812						
						Total Sub Head :				1,62,812	0	0	0	1,62,812	1,62,812						
						Total Minor Head 1 :				24,79,921	2,000	1,95,250	8,800	22,73,871	24,77,921						
						102	(04) Services For Children In Need Of Care And Protection	0	01.Salaries, Sumtuary Allowance	General-Voted				788	Voucher	1,67,887	0	10,630	0	1,57,257	1,67,887
										Total Object Head-- 1 :				1,67,887	0	10,630	0	1,57,257	1,67,887		
		Total Sub Head :								1,67,887	0	10,630	0	1,57,257	1,67,887						
		(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted					1405	Voucher	2,69,618	0	45,000	0	2,24,618	2,69,618				
					General-Voted					1406	Voucher	4,42,432	0	75,000	2,200	3,65,232	4,42,432				
					Centrally Sponsored Schemes					General-Voted	2050	Voucher	5,27,00,352	0	0	0	5,27,00,352	5,27,00,352			
					General-Voted				784	Voucher	19,355	0	0	0	19,355	19,355					
					General-Voted				786	Voucher	9,677	0	0	0	9,677	9,677					
					Total Object Head-- 1 :				5,34,41,434	0	1,20,000	2,200	5,33,19,234	5,34,41,434							
		02. Wages	General-Voted				1349	Voucher	1,33,599	0	0	0	1,33,599	1,33,599							
			General-Voted				1350	Voucher	31,838	0	0	0	31,838	31,838							
			Total Object Head-- 2 :				1,65,437	0	0	0	1,65,437	1,65,437									
			11. Domestic Travel Expenses	General-Voted				1501	Voucher	27,737	0	0	0	27,737	27,737						
				General-Voted				2301	Voucher	37,160	0	0	0	37,160	37,160						
				Total Object Head-- 11 :				64,897	0	0	0	64,897	64,897								

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Shillong

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900001 Director Of Social Welfare Shillong														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes			Total Sub Head :				5,36,71,768	0	1,20,000	2,200	5,35,49,568	5,36,71,768	
						Total Minor Head 102 :				5,38,39,655	0	1,30,630	2,200	5,37,06,825	5,38,39,655	
		104	(09) Chief Minister'S Social Assistance To The Infirms And Widows	0	50.Other Charges	General-Voted		2664	Voucher	1,00,00,000	0	0	0	1,00,00,000	1,00,00,000	
						Total Object Head-- 50 :		1,00,00,000	0	0	0	1,00,00,000	1,00,00,000			
						Total Sub Head :		1,00,00,000	0	0	0	1,00,00,000	1,00,00,000			
						Total Minor Head 104 :		1,00,00,000	0	0	0	1,00,00,000	1,00,00,000			
		106	(07) Intervention Programmes For Drug Abuse	0	31. Grants-In-Aid (Salary)	General-Voted		2646	Voucher	32,52,000	0	0	0	32,52,000	32,52,000	
						Total Object Head-- 31 :		32,52,000	0	0	0	32,52,000	32,52,000			
						Total Sub Head :		32,52,000	0	0	0	32,52,000	32,52,000			
						Total Minor Head 106 :		32,52,000	0	0	0	32,52,000	32,52,000			
		Total Sub Major Head 2 :				6,95,71,576	2,000	3,25,880	11,000	6,92,32,696	6,95,69,576					
		Total Major Head 2235 :				6,95,71,576	2,000	3,25,880	11,000	6,92,32,696	6,95,69,576					
Total of Month :				6,95,71,576	2,000	3,25,880	11,000	6,92,32,696	6,95,69,576							
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235		001	(01) Headquaters	0	01.Salaries, Sumtuary		General-Voted		1901							

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Shillong

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900001 Director Of Social Welfare Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(01) Headquarters Organisation.-	0	01.Salaries, Sumtuary Allowance	General-Voted	1901	Voucher	4,839	0	0	0			4,839	4,839
						General-Voted	247	Voucher	1,64,194	0	0	0		1,64,194	1,64,194	
						General-Voted	248	Voucher	47,584	0	0	0		47,584	47,584	
						General-Voted	249	Voucher	8,03,193	0	78,250	8,800		7,16,143	8,03,193	
						General-Voted	3397	Voucher	1,05,307	0	15,000	0		90,307	1,05,307	
						General-Voted	3399	Voucher	1,70,000	0	0	0		1,70,000	1,70,000	
						General-Voted	3402	Voucher	47,584	0	0	0		47,584	47,584	
						General-Voted	3403	Voucher	8,74,939	0	1,17,000	0		7,57,939	8,74,939	
						General-Voted	3404	Voucher	7,11,892	0	56,760	8,800		6,46,332	7,11,892	
						General-Voted	652	Voucher	8,74,939	0	1,17,000	0		7,57,939	8,74,939	
					Total Object Head-- 1 :				38,04,471	0	3,84,010	17,600	34,02,861	38,04,471		
					02. Wages	General-Voted	1049	Voucher	2,02,922	0	0	0		2,02,922	2,02,922	
						General-Voted	1050	Voucher	70,581	0	0	0		70,581	70,581	
						General-Voted	1051	Voucher	15,000	0	0	0		15,000	15,000	
						General-Voted	2904	Voucher	1,742	0	0	0		1,742	1,742	
						General-Voted	3606	Voucher	2,79,850	0	0	0		2,79,850	2,79,850	
						General-Voted	3607	Voucher	15,000	0	0	0		15,000	15,000	
					Total Object Head-- 2 :				5,85,095	0	0	0	5,85,095	5,85,095		
					11.Travel Expenses, Conveyance Allowances	General-Voted	2549	Voucher	3,060	0	0	0		3,060	3,060	
						General-Voted	2550	Voucher	4,040	0	0	0		4,040	4,040	
					Total Object Head-- 11 :				7,100	0	0	0	7,100	7,100		
					13. Office Expenses	General-Voted	1528	Voucher	94,980	0	0	0		94,980	94,980	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900001 Director Of Social Welfare Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(01) Headquarters Organisation.-	0	13. Office Expenses	General-Voted		2121	Voucher	5,625	0	0		0	5,625	5,625
						General-Voted		2125	Voucher	99,000	0	0		0	99,000	99,000
						General-Voted		2126	Voucher	69,000	0	0		0	69,000	69,000
						General-Voted		2139	Voucher	9,565	0	0		0	9,565	9,565
						General-Voted		2140	Voucher	28,360	0	0		0	28,360	28,360
						General-Voted		2141	Voucher	3,000	0	0		0	3,000	3,000
						General-Voted		2246	Voucher	65,396	0	0		0	65,396	65,396
						General-Voted		2247	Voucher	32,945	0	0		0	32,945	32,945
						General-Voted		2248	Voucher	18,900	0	0		0	18,900	18,900
						General-Voted		2304	Voucher	39,200	0	0		0	39,200	39,200
						General-Voted		2305	Voucher	76,380	0	0		0	76,380	76,380
						General-Voted		2306	Voucher	72,000	0	0		0	72,000	72,000
						General-Voted		2318	Voucher	28,500	0	0		0	28,500	28,500
						General-Voted		2344	Voucher	12,480	0	0		0	12,480	12,480
						General-Voted		2806	Voucher	50,118	0	0		0	50,118	50,118
						General-Voted		2807	Voucher	59,251	0	0		0	59,251	59,251
						General-Voted		2808	Voucher	12,110	0	0		0	12,110	12,110
						General-Voted		2844	Voucher	21,756	0	0		0	21,756	21,756
						General-Voted		4097	Voucher	41,191	0	0		0	41,191	41,191
						General-Voted		4098	Voucher	29,746	0	0		0	29,746	29,746
General-Voted		4099	Voucher	41,300	0	0		0	41,300	41,300						
General-Voted		4106	Voucher	49,875	0	0		0	49,875	49,875						
General-Voted		4107	Voucher	45,550	0	0		0	45,550	45,550						
General-Voted		4123	Voucher													

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900001 Director Of Social Welfare Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2235	02	001	(01) Headquaters Organisation.-	0	13. Office Expenses	General-Voted	4123		29,594	0	0	0		29,594	29,594	
					Total Object Head-- 13 :				10,35,822	0	0	0	10,35,822	10,35,822		
					28. Payment For Professional And Special	General-Voted	1052	Voucher	25,000	0	0	0	25,000	25,000		
						General-Voted	3608	Voucher	25,000	0	0	0	25,000	25,000		
						Total Object Head-- 28 :				50,000	0	0	0	50,000	50,000	
		Total Sub Head :				54,82,488	0	3,84,010	17,600	50,80,878	54,82,488					
		Total Minor Head 1 :				54,82,488	0	3,84,010	17,600	50,80,878	54,82,488					
		101	(07) Organisation Of Sports And Games For Persons With Disabilities Seminar/Workshop On Special Problems Of Persons With Disabilities.	0	20.Other Administrative Expenses	General-Voted	2819	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 20 :				15,000	0	0	0	15,000	15,000	
						Total Sub Head :				15,000	0	0	0	15,000	15,000	
			(22) Half Way Home For Mentally Cured, Abandoned Person	0	31. Grants-In-Aid (Salary)	General-Voted	2274	Voucher	22,88,342	0	0	0	22,88,342	22,88,342		
						Total Object Head-- 31 :				22,88,342	0	0	0	22,88,342	22,88,342	
						36. Grants-In-Aid (Non-Salary)	General-Voted	2809	Voucher	11,60,050	0	0	0	11,60,050	11,60,050	
							Total Object Head-- 36 :				11,60,050	0	0	0	11,60,050	11,60,050
							Total Sub Head :				34,48,392	0	0	0	34,48,392	34,48,392
		Total Minor Head 101 :				34,63,392	0	0	0	34,63,392	34,63,392					
		102	(04) Services For Children In Need Of Care And Protection	0	01.Salaries, Sumtuary Allowance	General-Voted	3400	Voucher	1,67,887	0	10,630	0	1,57,257	1,67,887		
						General-Voted	650	Voucher	1,67,887	0	10,630	0	1,57,257	1,67,887		
						Total Object Head-- 1 :				3,35,774	0	21,260	0	3,14,514	3,35,774	

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE															
Department :				Social Welfare Department															
Treasury :				Shillong (South) Treasury															
D.D.O. :				3900001 Director Of Social Welfare Shillong															
Month of Account:				SEP/2025															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2235	02	102	(04) Services For Children In Need Of Care And Protection	Total Sub Head :							3,35,774	0	21,260	0	3,14,514	3,35,774			
			(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	1521	Voucher	4,42,432	0	75,000	2,200	3,65,232	4,42,432					
						General-Voted	246	Voucher	30,000	0	0	0	30,000	30,000					
						General-Voted	250	Voucher	33,186	0	0	0	33,186	33,186					
						General-Voted	3398	Voucher	30,000	0	0	0	30,000	30,000					
						General-Voted	3401	Voucher	4,37,217	0	81,790	2,200	3,53,227	4,37,217					
						General-Voted	651	Voucher	2,69,618	0	45,000	0	2,24,618	2,69,618					
					Total Object Head-- 1 :							12,42,453	0	2,01,790	4,400	10,36,263	12,42,453		
					02. Wages	General-Voted	1053	Voucher	1,32,784	0	0	0	1,32,784	1,32,784					
						General-Voted	1054	Voucher	33,549	0	0	0	33,549	33,549					
					Total Object Head-- 2 :							1,66,333	0	0	0	1,66,333	1,66,333		
					11. Domestic Travel Expenses	General-Voted	2551	Voucher	28,279	0	0	0	28,279	28,279					
					Total Object Head-- 11 :							28,279	0	0	0	28,279	28,279		
					13. Office Expenses	Centrally Sponsored Schemes	General-Voted	1185	Voucher	43,67,008	0	0	0	43,67,008	43,67,008				
						General-Voted	2314	Voucher	4,85,222	0	0	0	4,85,222	4,85,222					
					Total Object Head-- 13 :							48,52,230	0	0	0	48,52,230	48,52,230		
					14. Rents Rates And Taxes	Centrally Sponsored Schemes	General-Voted	1186	Voucher	79,53,778	0	0	0	79,53,778	79,53,778				
						General-Voted	2315	Voucher	4,23,520	0	0	0	4,23,520	4,23,520					

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900001 Director Of Social Welfare Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	14. Rents Rates And Taxes	Total Object Head-- 14 :				83,77,298	0	0	0	83,77,298	83,77,298	
					20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	1188	Voucher	68,23,170	0	0	0	68,23,170	68,23,170	
							General-Voted	2317	Voucher	7,58,130	0	0	0	7,58,130	7,58,130	
					Total Object Head-- 20 :				75,81,300	0	0	0	75,81,300	75,81,300		
					21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted	1184	Voucher	2,07,96,750	0	0	0	2,07,96,750	2,07,96,750	
							General-Voted	2316	Voucher	3,08,100	0	0	0	3,08,100	3,08,100	
					Total Object Head-- 21 :				2,11,04,850	0	0	0	2,11,04,850	2,11,04,850		
				50. Other Charges	Centrally Sponsored Schemes	General-Voted	1183	Voucher	11,23,02,450	0	0	0	11,23,02,450	11,23,02,450		
						Centrally Sponsored Schemes	General-Voted	2818	Voucher	11,18,86,171	0	0	0	11,18,86,171	11,18,86,171	
					Total Object Head-- 50 :				22,41,88,621	0	0	0	22,41,88,621	22,41,88,621		
					Total Sub Head :				26,75,41,364	0	2,01,790	4,400	26,73,35,174	26,75,41,364		
				(32) Programme Implementation Services	1	31.Grants-In-Aid (Salary)	Externally Aided Project	General-Voted	2466	Voucher	2,13,76,200	0	0	0	2,13,76,200	2,13,76,200
							Total Object Head-- 31 :				2,13,76,200	0	0	0	2,13,76,200	2,13,76,200
					36. Grants-In-Aid (Non-Salary)	Externally Aided Project	General-Voted	2467	Voucher	13,86,23,800	0	0	0	13,86,23,800	13,86,23,800	
						Total Object Head-- 36 :				13,86,23,800	0	0	0	13,86,23,800	13,86,23,800	

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Demand :			34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :			Social Welfare Department																	
Treasury :			Shillong (South) Treasury																	
D.D.O. :			3900001 Director Of Social Welfare Shillong																	
Month of Account:			SEP/2025																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610				
2235	02	102	(32) Programme Implementation Services					Total Sub Head :			16,00,00,000		0	0		0	16,00,00,000	16,00,00,000		
								Total Minor Head 102 :			42,78,77,138		0	2,23,050		4,400	42,76,49,688	42,78,77,138		
			103	(05) Meghalaya State Commission For Women		0	36. Grants-In-Aid (Non-Salary)	General-Voted		1187	Voucher	46,219	0	0		0	46,219	46,219		
		Total Object Head-- 36 :						46,219		0	0		0	46,219	46,219					
		Total Sub Head :						46,219		0	0		0	46,219	46,219					
		103	(23) Pradhan Mantri Matru Vandana Yojana (Pmmvy)		0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes		General-Voted	2341	Voucher	1,28,16,711	0	0		0	1,28,16,711	1,28,16,711		
								General-Voted		2342	Voucher	14,24,079	0	0		0	14,24,079	14,24,079		
								General-Voted		2545	Voucher	64,93,890	0	0		0	64,93,890	64,93,890		
								Centrally Sponsored Schemes		General-Voted	2546	Voucher	5,84,45,007	0	0		0	5,84,45,007	5,84,45,007	
			Total Object Head-- 36 :					7,91,79,687		0	0		0	7,91,79,687	7,91,79,687					
			Total Sub Head :					7,91,79,687		0	0		0	7,91,79,687	7,91,79,687					
			Total Minor Head 103 :					7,92,25,906		0	0		0	7,92,25,906	7,92,25,906					
		104	(09) Chief Minister'S Social Assistance To The Infirms And Widows		0	36. Grants-In-Aid (Non-Salary)	General-Voted		1189	Voucher	2,24,91,000	0	0		0	2,24,91,000	2,24,91,000			
			Total Object Head-- 36 :					2,24,91,000		0	0		0	2,24,91,000	2,24,91,000					
			Total Sub Head :					2,24,91,000		0	0		0	2,24,91,000	2,24,91,000					
		Total Minor Head 104 :					2,24,91,000		0	0		0	2,24,91,000	2,24,91,000						
		106	(07) Intervention		0	36. Grants-In-Aid		General-Voted		1947	Voucher	1,67,48,000	0	0		0	1,67,48,000	1,67,48,000		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900001 Director Of Social Welfare Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(07) Intervention Programmes For Drug Abuse	0	36. Grants-In-Aid (Non-Salary)	Total Object Head-- 36 :				1,67,48,000	0	0	0	0	1,67,48,000	1,67,48,000
						Total Sub Head :				1,67,48,000	0	0	0	0	1,67,48,000	1,67,48,000
						Total Minor Head 106 :				1,67,48,000	0	0	0	0	1,67,48,000	1,67,48,000
						Total Sub Major Head 2 :				55,52,87,924	0	6,07,060	22,000	55,46,58,864	55,52,87,924	
						Total Major Head 2235 :				55,52,87,924	0	6,07,060	22,000	55,46,58,864	55,52,87,924	
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	21. Materials And Supplies, Store And Equipments	General-Voted	1180	Voucher	1,90,59,111	0	0	0	0	1,90,59,111	1,90,59,111	
						Centrally Sponsored Schemes	General-Voted	1182	Voucher	17,15,32,000	0	0	0	0	17,15,32,000	17,15,32,000
						Total Object Head-- 21 :				19,05,91,111	0	0	0	0	19,05,91,111	19,05,91,111
						Total Sub Head :				19,05,91,111	0	0	0	0	19,05,91,111	19,05,91,111
		102	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	0	21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted	1181	Voucher	2,86,36,000	0	0	0	0	2,86,36,000	2,86,36,000
						Total Object Head-- 21 :				2,86,36,000	0	0	0	0	2,86,36,000	2,86,36,000
						Total Sub Head :				2,86,36,000	0	0	0	0	2,86,36,000	2,86,36,000
						Total Minor Head 101 :				21,92,27,111	0	0	0	0	21,92,27,111	21,92,27,111
						Total Sub Major Head 2 :				21,92,27,111	0	0	0	0	21,92,27,111	21,92,27,111
						Total Major Head 2236 :				21,92,27,111	0	0	0	0	21,92,27,111	21,92,27,111
4235	02	102	(05)- Construction Of Aganwadi Centres Under	0	53- Major Works	Centrally Sponsored	General-Voted	1683	Voucher	10,00,00,000	0	0	0	0	10,00,00,000	10,00,00,000

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900001 Director Of Social Welfare Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
4235	02	102	(05)- Construction Of Aganwadi Centres Under Article 275 (1)	0	53- Major Works	Total Object Head-- 53 :				10,00,00,000	0	0		0	10,00,00,000	10,00,00,000
						Total Sub Head :				10,00,00,000	0	0		0	10,00,00,000	10,00,00,000
						Total Minor Head 102 :				10,00,00,000	0	0		0	10,00,00,000	10,00,00,000
						Total Sub Major Head 2 :				10,00,00,000	0	0		0	10,00,00,000	10,00,00,000
						Total Major Head 4235 :				10,00,00,000	0	0		0	10,00,00,000	10,00,00,000
Total of Month :										87,45,15,035	0	6,07,060		22,000	87,38,85,975	87,45,15,035
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(01) Headquarters Organisation.-	0	11.Travel Expenses, Conveyance Allowances	General-Voted		105	Voucher	57,472	0	0		0	57,472	57,472
						General-Voted		106	Voucher	25,701	0	0		0	25,701	25,701
						General-Voted		107	Voucher	78,754	0	0		0	78,754	78,754
						General-Voted		108	Voucher	24,516	0	0		0	24,516	24,516
						General-Voted		109	Voucher	65,711	0	0		0	65,711	65,711
						General-Voted		110	Voucher	26,033	0	0		0	26,033	26,033
						General-Voted		495	Voucher	34,266	0	0		0	34,266	34,266
						Total Object Head-- 11 :					3,12,453	0	0		0	3,12,453
					13. Office Expenses	General-Voted		1174	Voucher	18,880	0	0		0	18,880	18,880
						General-Voted		1474	Voucher	5,755	0	0		0	5,755	5,755

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900001 Director Of Social Welfare Shillong														
Month of Account:		OCT/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(01) Headquaters Organisation.-	0	13. Office Expenses	General-Voted	1541	Voucher	17,743	0	0	0	0	17,743	17,743	
						General-Voted	429	Voucher	23,903	0	0	0	23,903	23,903		
						General-Voted	430	Voucher	1,12,096	0	0	0	1,12,096	1,12,096		
						General-Voted	491	Voucher	6,726	0	0	0	6,726	6,726		
						General-Voted	682	Voucher	61,124	0	0	0	61,124	61,124		
						General-Voted	683	Voucher	1,60,855	0	0	0	1,60,855	1,60,855		
						General-Voted	877	Voucher	38,149	0	0	0	38,149	38,149		
						General-Voted	974	Voucher	74,369	0	0	0	74,369	74,369		
					Total Object Head-- 13 :				5,19,600	0	0	0	5,19,600	5,19,600		
					20. Hospitality/Entertainm ent/Gifts/Expenses On/Other Administrative Expenses	General-Voted	428	Voucher	7,500	0	0	0	7,500	7,500		
						General-Voted	496	Voucher	18,905	0	0	0	18,905	18,905		
						Total Object Head-- 20 :				26,405	0	0	0	26,405	26,405	
					Total Sub Head :				8,58,458	0	0	0	8,58,458	8,58,458		
		Total Minor Head 1 :				8,58,458	0	0	0	8,58,458	8,58,458					
		101	(13) Implementation Of National Programme For Rehabilitation Of Person With Disabilities	0	31. Grants-In-Aid (Salary)	General-Voted	86	Voucher	3,24,48,205	0	0	0	0	3,24,48,205	3,24,48,205	
						Total Object Head-- 31 :				3,24,48,205	0	0	0	3,24,48,205	3,24,48,205	
					Total Sub Head :				3,24,48,205	0	0	0	3,24,48,205	3,24,48,205		
		Total Minor Head 101 :				3,24,48,205	0	0	0	3,24,48,205	3,24,48,205					
		102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	2458	Challan	-5,27,00,352	0	0	0	0	-5,27,00,352	-5,27,00,352	
						General-Voted	2814	Challan	-5,29,58,659	0	0	0	-5,29,58,659	-5,29,58,659		

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																
Department : Social Welfare Department																
Treasury Shillong (South) Treasury																
D.D.O. : 3900001 Director Of Social Welfare Shillong																
Month of Account: OCT/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	514	Voucher	2,69,618	0	45,000	0	2,24,618	2,69,618		
						Centrally Sponsored Schemes	97	Voucher	5,29,58,659	0	0	0	5,29,58,659	5,29,58,659		
						Total Object Head-- 1 :				-5,24,30,734	0	45,000	0	-5,24,75,734	-5,24,30,734	
					02. Wages	General-Voted	954	Voucher	1,69,410	0	0	0	1,69,410	1,69,410		
						Total Object Head-- 2 :				1,69,410	0	0	0	1,69,410	1,69,410	
					50. Other Charges	General-Voted	2459	Challan	-11,23,02,450	0	0	0	-11,23,02,450	-11,23,02,450		
						Total Object Head-- 50 :				-11,23,02,450	0	0	0	-11,23,02,450	-11,23,02,450	
					Total Sub Head :				-16,45,63,774	0	45,000	0	-16,46,08,774	-16,45,63,774		
					Total Minor Head 102 :				-16,45,63,774	0	45,000	0	-16,46,08,774	-16,45,63,774		
					Total Sub Major Head 2 :				-13,12,57,111	0	45,000	0	-13,13,02,111	-13,12,57,111		
Total Major Head 2235 :				-13,12,57,111	0	45,000	0	-13,13,02,111	-13,12,57,111							
Total of Month :				-13,12,57,111	0	45,000	0	-13,13,02,111	-13,12,57,111							
Month of Account: NOV/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(01) Headquarters Organisation.-	0	01.Salaries, Sumtuary Allowance	General-Voted	1025	Voucher	15,000	0	0	0	15,000	15,000		
						General-Voted	1029	Voucher	6,76,507	0	67,000	0	6,09,507	6,76,507		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900001 Director Of Social Welfare Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(01) Headquarters Organisation.-	0	01.Salaries, Sumtuary Allowance	General-Voted		131	Voucher	1,55,000	0	0	0		1,55,000	1,55,000
						General-Voted		132	Voucher	47,584	0	0	0		47,584	47,584
						General-Voted		133	Voucher	8,642	0	0	0		8,642	8,642
						General-Voted		2718	Voucher	25,504	0	0	0		25,504	25,504
						General-Voted		2719	Voucher	2,248	0	0	0		2,248	2,248
						General-Voted		2723	Voucher	37,064	0	0	0		37,064	37,064
						General-Voted		3247	Voucher	1,32,565	0	8,150	0		1,24,415	1,32,565
						General-Voted		694	Voucher	7,70,927	0	71,760	8,800		6,90,367	7,70,927
					Total Object Head-- 1 :					18,71,041	0	1,46,910	8,800		17,15,331	18,71,041
					02. Wages	General-Voted		3363	Voucher	27,245	0	0	0		27,245	27,245
						Total Object Head-- 2 :					27,245	0	0	0		27,245
					11.Travel Expenses, Conveyance Allowances	General-Voted		512	Voucher	27,969	0	0	0		27,969	27,969
						General-Voted		513	Voucher	23,495	0	0	0		23,495	23,495
					Total Object Head-- 11 :					51,464	0	0	0		51,464	51,464
					13. Office Expenses	General-Voted		1196	Voucher	68,880	0	0	0		68,880	68,880
						Total Object Head-- 13 :					68,880	0	0	0		68,880
					20. Hospitality/Entertainm ent/Gifts/Expenses On/Other Administrative Expenses	General-Voted		1587	Voucher	1,350	0	0	0		1,350	1,350
						Total Object Head-- 20 :					1,350	0	0	0		1,350
					28. Payment For Professional And	General-Voted		750	Voucher	25,000	0	0	0		25,000	25,000

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900001 Director Of Social Welfare Shillong														
Month of Account:		NOV/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(01) Headquaters Organisation.-	0	28. Payment For Professional And Special	Total Object Head-- 28 :				25,000	0	0	0	25,000	25,000	
						Total Sub Head :				20,44,980	0	1,46,910	8,800	18,89,270	20,44,980	
						Total Minor Head 1 :				20,44,980	0	1,46,910	8,800	18,89,270	20,44,980	
		102	(04) Services For Children In Need Of Care And Protection	0	01.Salaries, Sumtuary Allowance	General-Voted	1026	Voucher	1,67,887	0	10,630	0	1,57,257	1,67,887		
						General-Voted	2722	Voucher	8,504	0	0	0	8,504	8,504		
						Total Object Head-- 1 :				1,76,391	0	10,630	0	1,65,761	1,76,391	
						Total Sub Head :				1,76,391	0	10,630	0	1,65,761	1,76,391	
			(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	1027	Voucher	4,37,217	0	81,790	2,200	3,53,227	4,37,217		
						General-Voted	1028	Voucher	2,69,618	0	45,000	0	2,24,618	2,69,618		
						Centrally Sponsored Schemes	1199	Voucher	1,63,01,090	0	0	0	1,63,01,090	1,63,01,090		
						General-Voted	129	Voucher	46,272	0	0	0	46,272	46,272		
						General-Voted	130	Voucher	30,000	0	0	0	30,000	30,000		
		General-Voted				134	Voucher	8,940	0	0	0	8,940	8,940			
		General-Voted				2720	Voucher	13,456	0	0	0	13,456	13,456			
		General-Voted				2721	Voucher	21,264	0	0	0	21,264	21,264			
		Total Object Head-- 1 :				1,71,27,857	0	1,26,790	2,200	1,69,98,867	1,71,27,857					
		02. Wages	Voted-Sixth-Schedule-Khasi	1401	Voucher	18,53,520	0	0	0	18,53,520	18,53,520					
			General-Voted	748	Voucher	1,788	0	0	0	1,788	1,788					
			General-Voted	749	Voucher	1,69,857	0	0	0	1,69,857	1,69,857					

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900001 Director Of Social Welfare Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	02. Wages	Total Object Head-- 2 :				20,25,165	0	0	0	0	20,25,165	20,25,165
					11. Domestic Travel Expenses	General-Voted	1400	Voucher	38,80,000	0	0	0	38,80,000	38,80,000		
						Centrally Sponsored Schemes	General-Voted	173	Voucher	2,90,492	0	0	0	2,90,492	2,90,492	
						General-Voted	174	Voucher	32,278	0	0	0	32,278	32,278		
					Total Object Head-- 11 :				42,02,770	0	0	0	42,02,770	42,02,770		
					50. Other Charges	General-Voted	1206	Voucher	1,24,50,689	0	0	0	1,24,50,689	1,24,50,689		
						Total Object Head-- 50 :				1,24,50,689	0	0	0	1,24,50,689	1,24,50,689	
					Total Sub Head :				3,58,06,481	0	1,26,790	2,200	3,56,77,491	3,58,06,481		
			(13) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers	0	50. Other Charges	General-Voted	1396	Voucher	9,85,70,135	0	0	0	9,85,70,135	9,85,70,135		
						Total Object Head-- 50 :				9,85,70,135	0	0	0	9,85,70,135	9,85,70,135	
						Total Sub Head :				9,85,70,135	0	0	0	9,85,70,135	9,85,70,135	
						Total Minor Head 102 :				13,45,53,007	0	1,37,420	2,200	13,44,13,387	13,45,53,007	
Total Sub Major Head 2 :				13,65,97,987	0	2,84,330	11,000	13,63,02,657	13,65,97,987							
Total Major Head 2235 :				13,65,97,987	0	2,84,330	11,000	13,63,02,657	13,65,97,987							
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	05. Rewards	Centrally Sponsored Schemes	General-Voted	1739	Voucher	1,19,05,650	0	0	0	1,19,05,650	1,19,05,650	
						Total Object Head-- 5 :				1,19,05,650	0	0	0	1,19,05,650	1,19,05,650	
						Total Sub Head :				1,19,05,650	0	0	0	1,19,05,650	1,19,05,650	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900001 Director Of Social Welfare Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2236	02	101				Total Minor Head	101 :			1,19,05,650	0	0		0	1,19,05,650	1,19,05,650
						Total Sub Major Head	2 :			1,19,05,650	0	0		0	1,19,05,650	1,19,05,650
						Total Major Head	2236 :			1,19,05,650	0	0		0	1,19,05,650	1,19,05,650
						Total of Month	:			14,85,03,637	0	2,84,330		11,000	14,82,08,307	14,85,03,637
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(01) Headquarters Organisation.-	0	01.Salaries, Sumtuary Allowance	General-Voted	3288	Voucher	6,631	0	0		0		6,631	6,631
						General-Voted	3321	Voucher	48,746	0	0		0		48,746	48,746
						General-Voted	3322	Voucher	8,21,238	0	75,150		0		7,46,088	8,21,238
						General-Voted	3323	Voucher	7,86,793	0	71,760		0		7,15,033	7,86,793
						General-Voted	3541	Voucher	19,355	0	0		0		19,355	19,355
						General-Voted	3609	Voucher	1,25,321	0	0		0		1,25,321	1,25,321
						General-Voted	3778	Voucher	14,000	0	0		0		14,000	14,000
						General-Voted	4071	Voucher	15,000	0	0		0		15,000	15,000
						General-Voted	4072	Voucher	8,000	0	0		0		8,000	8,000
						General-Voted	4164	Voucher	2,19,088	0	0		0		2,19,088	2,19,088
						General-Voted	601	Voucher	1,61,500	0	0		0		1,61,500	1,61,500
						General-Voted	605	Voucher	48,746	0	0		0		48,746	48,746
						General-Voted	606	Voucher	8,21,238	0	75,150		0		7,46,088	8,21,238

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE															
Department :				Social Welfare Department															
Treasury :				Shillong (South) Treasury															
D.D.O. :				3900001 Director Of Social Welfare Shillong															
Month of Account:				DEC/2025															
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2235	02	001	(01) Headquarters Organisation.-	0	01.Salaries, Sumtuary Allowance	General-Voted	607	Voucher	7,86,793	0	71,760	8,800	7,06,233	7,86,793					
					Total Object Head-- 1 :	38,82,449	0	2,93,820	8,800	35,79,829	38,82,449								
					02. Wages	General-Voted	4159	Voucher	27,245	0	0	0	27,245	27,245					
						General-Voted	887	Voucher	26,850	0	0	0	26,850	26,850					
					Total Object Head-- 2 :	54,095	0	0	0	54,095	54,095								
					11.Travel Expenses, Conveyance Allowances	General-Voted	3372	Voucher	8,810	0	0	0	8,810	8,810					
						Total Object Head-- 11 :	8,810	0	0	0	8,810	8,810							
					13. Office Expenses	General-Voted	2049	Voucher	1,11,792	0	0	0	1,11,792	1,11,792					
						General-Voted	2050	Voucher	3,500	0	0	0	3,500	3,500					
						General-Voted	2065	Voucher	35,041	0	0	0	35,041	35,041					
						General-Voted	2066	Voucher	68,700	0	0	0	68,700	68,700					
						General-Voted	2067	Voucher	45,700	0	0	0	45,700	45,700					
						General-Voted	2068	Voucher	1,31,582	0	0	0	1,31,582	1,31,582					
						General-Voted	2069	Voucher	12,453	0	0	0	12,453	12,453					
						General-Voted	2231	Voucher	17,705	0	0	0	17,705	17,705					
						General-Voted	2232	Voucher	79,700	0	0	0	79,700	79,700					
						Total Object Head-- 13 :	5,06,173	0	0	0	5,06,173	5,06,173							
					20. Hospitality/Entertainm ent/Gifts/Expenses On/Other Administrative Expenses	General-Voted	2048	Voucher	21,375	0	0	0	21,375	21,375					
						Total Object Head-- 20 :	21,375	0	0	0	21,375	21,375							
					28. Payment For	General-Voted	1658	Voucher	25,000	0	0	0	25,000	25,000					

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		3900001 Director Of Social Welfare Shillong																
Month of Account:		DEC/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2235	02	001	(01) Headquaters Organisation.-	0	28. Payment For Professional And Special	General-Voted	3381	Voucher	25,000	0	0	0	25,000	25,000				
						Total Object Head-- 28 :				50,000	0	0	0	50,000	50,000			
						30.Other Contractual Services	General-Voted	1293	Voucher	1,80,000	0	0	0	1,80,000	1,80,000			
							General-Voted	1294	Voucher	10,500	0	0	0	10,500	10,500			
							General-Voted	1475	Voucher	1,67,167	0	0	0	1,67,167	1,67,167			
							General-Voted	3378	Voucher	1,29,903	0	0	0	1,29,903	1,29,903			
							General-Voted	3379	Voucher	11,613	0	0	0	11,613	11,613			
							Total Object Head-- 30 :				4,99,183	0	0	0	4,99,183	4,99,183		
						Total Sub Head :				50,22,085	0	2,93,820	8,800	47,19,465	50,22,085			
						Total Minor Head 1 :				50,22,085	0	2,93,820	8,800	47,19,465	50,22,085			
		101	(16) Pension Welfare Of Persons With Disabilities	0	36. Grants-In-Aid (Non-Salary)	General-Voted	1461	Voucher	9,26,33,000	0	0	0	9,26,33,000	9,26,33,000				
						Total Object Head-- 36 :				9,26,33,000	0	0	0	9,26,33,000	9,26,33,000			
						Total Sub Head :				9,26,33,000	0	0	0	9,26,33,000	9,26,33,000			
						Total Minor Head 101 :				9,26,33,000	0	0	0	9,26,33,000	9,26,33,000			
		102	(04) Services For Children In Need Of Care And Protection	0	01.Salaries, Sumtuary Allowance	General-Voted	3220	Voucher	1,70,013	0	10,630	0	1,59,383	1,70,013				
						General-Voted	602	Voucher	1,70,013	0	10,630	0	1,59,383	1,70,013				
						Total Object Head-- 1 :				3,40,026	0	21,260	0	3,18,766	3,40,026			
						Total Sub Head :				3,40,026	0	21,260	0	3,18,766	3,40,026			
						(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	3320	Voucher	77,418	0	0	0	77,418	77,418	
									General-Voted	3487	Challan	-1,63,01,090	0	0	0	-1,63,01,090	-1,63,01,090	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :		Social Welfare Department																	
Treasury		Shillong (South) Treasury																	
D.D.O. :		3900001 Director Of Social Welfare Shillong																	
Month of Account:		DEC/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		3705	Voucher	4,45,533	0	65,790		0	3,79,743	4,45,533			
						General-Voted		4025	Voucher	2,74,182	0	45,000		0	2,29,182	2,74,182			
						General-Voted		600	Voucher	77,418	0	0		0	77,418	77,418			
						General-Voted		603	Voucher	4,45,533	0	65,790	2,200	3,77,543	4,45,533				
						General-Voted		604	Voucher	2,74,182	0	45,000		0	2,29,182	2,74,182			
					Total Object Head-- 1 :									-1,47,06,824	0	2,21,580	2,200	-1,49,30,604	-1,47,06,824
					02. Wages	General-Voted		3377	Voucher	1,48,663	0	0		0	1,48,663	1,48,663			
						General-Voted		758	Voucher	1,63,410	0	0		0	1,63,410	1,63,410			
						Total Object Head-- 2 :									3,12,073	0	0	0	3,12,073
					11. Domestic Travel Expenses	General-Voted		1463	Voucher	32,278	0	0		0	32,278	32,278			
						Centrally Sponsored Schemes		3925	Voucher	2,90,492	0	0		0	2,90,492	2,90,492			
						Total Object Head-- 11 :									3,22,770	0	0	0	3,22,770
					13. Office Expenses	General-Voted		1465	Voucher	35,95,000	0	0		0	35,95,000	35,95,000			
						General-Voted		3780	Voucher	4,85,222	0	0		0	4,85,222	4,85,222			
						Total Object Head-- 13 :									40,80,222	0	0	0	40,80,222
					14. Rents Rates And Taxes	General-Voted		1477	Voucher	10,45,880	0	0		0	10,45,880	10,45,880			
						Total Object Head-- 14 :									10,45,880	0	0	0	10,45,880
					21. Supplies And Materials	General-Voted		1464	Voucher	23,10,750	0	0		0	23,10,750	23,10,750			
						Total Object Head-- 21 :									23,10,750	0	0	0	23,10,750
					27. Minor	General-Voted		3779	Voucher	10,75,800	0	0		0	10,75,800	10,75,800			

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Treasury :		Shillong (South) Treasury														
D.D.O. :		3900001 Director Of Social Welfare Shillong														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	27. Minor Works/Maintenance	Total Object Head-- 27 :			10,75,800	0	0	0	0	0	10,75,800	10,75,800
					30.Other Contractual Services	General-Voted	1295	Voucher	86,194	0	0	0	86,194	86,194		
						General-Voted	1296	Voucher	80,000	0	0	0	80,000	80,000		
						General-Voted	3380	Voucher	2,15,226	0	0	0	2,15,226	2,15,226		
						Total Object Head-- 30 :			3,81,420	0	0	0	3,81,420	3,81,420		
					Total Sub Head :			-51,77,909	0	2,21,580	2,200	-54,01,689	-51,77,909			
		Total Minor Head 102 :			-48,37,883	0	2,42,840	2,200	-50,82,923	-48,37,883						
		104	(09) Chief Minister'S Social Assistance To The Infirms And Widows	0	36. Grants-In-Aid (Non-Salary)	General-Voted	1462	Voucher	63,02,38,000	0	0	0	63,02,38,000	63,02,38,000		
						Total Object Head-- 36 :			63,02,38,000	0	0	0	63,02,38,000	63,02,38,000		
						Total Sub Head :			63,02,38,000	0	0	0	63,02,38,000	63,02,38,000		
						Total Minor Head 104 :			63,02,38,000	0	0	0	63,02,38,000	63,02,38,000		
						Total Sub Major Head 2 :			72,30,55,202	0	5,36,660	11,000	72,25,07,542	72,30,55,202		
		Total Major Head 2235 :			72,30,55,202	0	5,36,660	11,000	72,25,07,542	72,30,55,202						
2236	02	101	(03) National Nutrition Mission Under Icdfs Scheme	0	05. Rewards	General-Voted	3767	Voucher	13,22,850	0	0	0	13,22,850	13,22,850		
						Total Object Head-- 5 :			13,22,850	0	0	0	13,22,850	13,22,850		
					13.Office Expenses	Centrally Sponsored Schemes	General-Voted	1893	Voucher	29,62,550	0	0	0	29,62,550	29,62,550	
						General-Voted	3768	Voucher	3,29,172	0	0	0	3,29,172	3,29,172		
						Total Object Head-- 13 :			32,91,722	0	0	0	32,91,722	32,91,722		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900001 Director Of Social Welfare Shillong														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Iclds Scheme	0	20. Hospitality/Entertainm ent/Gift/Expenseson	Centrally Sponsored Schemes	General-Voted	1892	Voucher	1,13,14,800	0	0	0	0	1,13,14,800	1,13,14,800
							General-Voted	3766	Voucher	12,57,200	0	0	0	0	12,57,200	12,57,200
						Total Object Head-- 20 :				1,25,72,000	0	0	0	0	1,25,72,000	1,25,72,000
				30. Other Contractual Services	Centrally Sponsored Schemes	General-Voted	1744	Voucher	58,86,000	0	0	0	0	58,86,000	58,86,000	
						General-Voted	3765	Voucher	6,54,000	0	0	0	0	6,54,000	6,54,000	
					Total Object Head-- 30 :				65,40,000	0	0	0	0	65,40,000	65,40,000	
			Total Sub Head :				2,37,26,572	0	0	0	0	2,37,26,572	2,37,26,572			
			(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	0	21. Supplies And Materials	General-Voted	3781	Voucher	31,81,778	0	0	0	0	31,81,778	31,81,778	
						Total Object Head-- 21 :				31,81,778	0	0	0	0	31,81,778	31,81,778
						Total Sub Head :				31,81,778	0	0	0	0	31,81,778	31,81,778
			Total Minor Head 101 :				2,69,08,350	0	0	0	0	2,69,08,350	2,69,08,350			
			Total Sub Major Head 2 :				2,69,08,350	0	0	0	0	2,69,08,350	2,69,08,350			
Total Major Head 2236 :				2,69,08,350	0	0	0	0	2,69,08,350	2,69,08,350						
4235	02	102	(01) Consturction Anganwadi Centre Under Iclds Schme- Central Assistance For Css In Respect Of Iclds	0	53. Major Works	Externally Aided Project	General-Voted	1802	Voucher	24,00,00,000	0	0	0	0	24,00,00,000	24,00,00,000
						Total Object Head-- 53 :				24,00,00,000	0	0	0	0	24,00,00,000	24,00,00,000
						Total Sub Head :				24,00,00,000	0	0	0	0	24,00,00,000	24,00,00,000
			(05)- Construction Of	0	53- Major Works	Centrally	General-Voted	1983	Voucher	7,50,88,000	0	0	0	0	7,50,88,000	7,50,88,000

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900001 Director Of Social Welfare Shillong														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
4235	02	102	(05)- Construction Of Aganwadi Centres Under Article 275 (1)	0	53- Major Works	Total Object Head-- 53 :				7,50,88,000	0	0	0	7,50,88,000	7,50,88,000	
						Total Sub Head :				7,50,88,000	0	0	0	7,50,88,000	7,50,88,000	
						Total Minor Head 102 :				31,50,88,000	0	0	0	31,50,88,000	31,50,88,000	
		106	(02) Construction Of Observation Homes / Children'S Home	0	53 Major Works	General-Voted		2035	Voucher	42,47,810	0	0	0	42,47,810	42,47,810	
						Total Object Head-- 53 :				42,47,810	0	0	0	42,47,810	42,47,810	
						Total Sub Head :				42,47,810	0	0	0	42,47,810	42,47,810	
						Total Minor Head 106 :				42,47,810	0	0	0	42,47,810	42,47,810	
						Total Sub Major Head 2 :				31,93,35,810	0	0	0	31,93,35,810	31,93,35,810	
						Total Major Head 4235 :				31,93,35,810	0	0	0	31,93,35,810	31,93,35,810	
		Total of Month :				1,06,92,99,362	0	5,36,660	11,000	1,06,87,51,702	1,06,92,99,362					
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(01) Headquarters Organisation.-	0	13. Office Expenses	General-Voted		1137	Voucher	56,800	0	0	0	56,800	56,800	
						General-Voted		1138	Voucher	40,800	0	0	0	40,800	40,800	
						General-Voted		853	Voucher	1,00,266	0	0	0	1,00,266	1,00,266	
						General-Voted		858	Voucher	48,000	0	0	0	48,000	48,000	
						General-Voted		955	Voucher	16,460	0	0	0	16,460	16,460	
						General-Voted		956								

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Shillong

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900001 Director Of Social Welfare Shillong														
Month of Account:		JAN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(01) Headquaters Organisation.-	0	13. Office Expenses		General-Voted	956	Voucher	24,913	0	0	0	0	24,913	24,913
					Total Object Head-- 13 :					2,87,239	0	0	0	0	2,87,239	2,87,239
					Total Sub Head :					2,87,239	0	0	0	0	2,87,239	2,87,239
					Total Minor Head 1 :					2,87,239	0	0	0	0	2,87,239	2,87,239
		102	(12) Integrated Child Development Service Schemes	0	13. Office Expenses	Centrally Sponsored Schemes	General-Voted	1149	Voucher	43,67,008	0	0	0	0	43,67,008	43,67,008
					Total Object Head-- 13 :					43,67,008	0	0	0	0	43,67,008	43,67,008
					14. Rents Rates And Taxes	Centrally Sponsored Schemes	General-Voted	1150	Voucher	69,75,480	0	0	0	0	69,75,480	69,75,480
					Total Object Head-- 14 :					69,75,480	0	0	0	0	69,75,480	69,75,480
			21. Supplies And Materials		21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted	1151	Voucher	27,72,900	0	0	0	0	27,72,900	27,72,900
					Total Object Head-- 21 :					27,72,900	0	0	0	0	27,72,900	27,72,900
					Total Sub Head :					1,41,15,388	0	0	0	0	1,41,15,388	1,41,15,388
			(22) State Commission For Protection Of Child Rights	0	31. Grants-In-Aid (Salary)		General-Voted	367	Voucher	34,84,320	0	0	0	0	34,84,320	34,84,320
					Total Object Head-- 31 :					34,84,320	0	0	0	0	34,84,320	34,84,320
					Total Sub Head :					34,84,320	0	0	0	0	34,84,320	34,84,320
		Total Minor Head 102 :					1,75,99,708	0	0	0	0	1,75,99,708	1,75,99,708			
		106	(07) Intervention	0	31. Grants-In-Aid		General-Voted	467	Voucher	31,02,000	0	0	0	0	31,02,000	31,02,000

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Department :		Social Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		3900001 Director Of Social Welfare Shillong															
Month of Account:		JAN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(07) Intervention Programmes For Drug Abuse	0	31. Grants-In-Aid (Salary)	Total Object Head-- 31 :				31,02,000	0	0	0	0	31,02,000	31,02,000	
						Total Sub Head :				31,02,000	0	0	0	0	31,02,000	31,02,000	
						Total Minor Head 106 :				31,02,000	0	0	0	0	31,02,000	31,02,000	
						Total Sub Major Head 2 :				2,09,88,947	0	0	0	0	2,09,88,947	2,09,88,947	
						Total Major Head 2235 :				2,09,88,947	0	0	0	0	2,09,88,947	2,09,88,947	
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	02. Wages	General-Voted				391	Voucher	64,80,000	0	0	0	64,80,000	64,80,000
						Total Object Head-- 2 :				64,80,000	0	0	0	0	64,80,000	64,80,000	
						Total Sub Head :				64,80,000	0	0	0	0	64,80,000	64,80,000	
						Total Minor Head 101 :				64,80,000	0	0	0	0	64,80,000	64,80,000	
						Total Sub Major Head 2 :				64,80,000	0	0	0	0	64,80,000	64,80,000	
Total Major Head 2236 :				64,80,000	0	0	0	0	64,80,000	64,80,000							
Total of Month :										2,74,68,947	0	0	0	0	2,74,68,947	2,74,68,947	
Month of Account:		FEB/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	001	(01) Headquarters Organisation.-	0	01.Salaries, Sumtuary Allowance	General-Voted				1257	Voucher	30,000	0	0	0	30,000	30,000
						General-Voted				1346	Voucher	1,03,064	0	0	0	1,03,064	1,03,064

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Department :		Social Welfare Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		3900001 Director Of Social Welfare Shillong																
Month of Account:		FEB/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2235	02	001	(01) Headquarters Organisation.-	0	01.Salaries, Sumtuary Allowance	General-Voted		1347	Voucher	48,746	0	0	0	0	48,746	48,746		
						General-Voted		1348	Voucher	8,28,696	0	75,150	0	7,53,546	8,28,696			
						General-Voted		1349	Voucher	7,88,619	2,000	66,760	0	7,19,859	7,86,619			
						General-Voted		1811	Voucher	41,290	0	0	0	41,290	41,290			
					Total Object Head-- 1 :								18,40,415	2,000	1,41,910	0	16,96,505	18,38,415
					02. Wages	General-Voted		1180	Voucher	22,505	0	0	0	22,505	22,505			
						General-Voted		1181	Voucher	4,345	0	0	0	4,345	4,345			
						Total Object Head-- 2 :								26,850	0	0	0	26,850
					11.Travel Expenses, Conveyance Allowances	General-Voted		2281	Voucher	1,980	0	0	0	1,980	1,980			
						Total Object Head-- 11 :								1,980	0	0	0	1,980
					13. Office Expenses	General-Voted		1035	Voucher	40,950	0	0	0	40,950	40,950			
						General-Voted		1594	Voucher	1,38,258	0	0	0	1,38,258	1,38,258			
						General-Voted		1887	Voucher	15,225	0	0	0	15,225	15,225			
						General-Voted		1927	Voucher	61,220	0	0	0	61,220	61,220			
						General-Voted		2118	Voucher	32,308	0	0	0	32,308	32,308			
						General-Voted		2138	Voucher	82,260	0	0	0	82,260	82,260			
						General-Voted		2246	Voucher	24,500	0	0	0	24,500	24,500			
						General-Voted		2249	Voucher	60,105	0	0	0	60,105	60,105			
						General-Voted		2460	Voucher	15,493	0	0	0	15,493	15,493			
						General-Voted		2461	Voucher	85,290	0	0	0	85,290	85,290			
						General-Voted		2475	Voucher	17,739	0	0	0	17,739	17,739			
						General-Voted		2504	Voucher	266	0	0	0	266	266			

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900001 Director Of Social Welfare Shillong														
Month of Account:		FEB/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(01) Headquaters Organisation.-	0	13. Office Expenses	General-Voted		2520	Voucher	24,875	0	0	0	0	24,875	24,875
						General-Voted		2931	Voucher	76,820	0	0	0	0	76,820	76,820
						General-Voted		3033	Voucher	62,000	0	0	0	0	62,000	62,000
						Total Object Head-- 13 :				7,37,309	0	0	0	0	7,37,309	7,37,309
					20. Hospitality/Entertainm ent/Gifts/Expenses On/Other Administrative Expenses	General-Voted		2526	Voucher	20,000	0	0	0	0	20,000	20,000
						Total Object Head-- 20 :				20,000	0	0	0	0	20,000	20,000
					28. Payment For Professional And Special	General-Voted		1182	Voucher	25,000	0	0	0	0	25,000	25,000
						Total Object Head-- 28 :				25,000	0	0	0	0	25,000	25,000
					30.Other Contractual Services	General-Voted		3238	Voucher	3,484	0	0	0	0	3,484	3,484
						General-Voted		3328	Voucher	1,58,129	0	0	0	0	1,58,129	1,58,129
					Total Object Head-- 30 :				1,61,613	0	0	0	0	1,61,613	1,61,613	
					Total Sub Head :				28,13,167	2,000	1,41,910	0	0	26,69,257	28,11,167	
					Total Minor Head 1 :				28,13,167	2,000	1,41,910	0	0	26,69,257	28,11,167	
		102	(04) Services For Children In Need Of Care And Protection	0	01.Salaries, Sumtuary Allowance	General-Voted		1258	Voucher	1,70,013	0	10,630	0	0	1,59,383	1,70,013
						Total Object Head-- 1 :				1,70,013	0	10,630	0	0	1,59,383	1,70,013
					Total Sub Head :				1,70,013	0	10,630	0	0	1,59,383	1,70,013	
			(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		1205	Voucher	1,48,567	0	30,000	0	0	1,18,567	1,48,567
						General-Voted		889	Voucher	69,676	0	0	0	0	69,676	69,676
						General-Voted		890	Voucher							

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900001 Director Of Social Welfare Shillong														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	890			4,47,691	0	65,790	0		3,81,901	4,47,691
						General-Voted	891	Voucher	6,774	0	0	0	6,774	6,774		
					Total Object Head-- 1 :				6,72,708	0	95,790	0	5,76,918	6,72,708		
					02. Wages	General-Voted	1177	Voucher	1,03,146	0	0	0	1,03,146	1,03,146		
						General-Voted	1178	Voucher	46,516	0	0	0	46,516	46,516		
						General-Voted	1179	Voucher	30,400	0	0	0	30,400	30,400		
					Total Object Head-- 2 :				1,80,062	0	0	0	1,80,062	1,80,062		
					30.Other Contractual Services	General-Voted	1845	Voucher	84,419	0	0	0	84,419	84,419		
						General-Voted	1846	Voucher	20,516	0	0	0	20,516	20,516		
					Total Object Head-- 30 :				1,04,935	0	0	0	1,04,935	1,04,935		
					Total Sub Head :				9,57,705	0	95,790	0	8,61,915	9,57,705		
		Total Minor Head 102 :				11,27,718	0	1,06,420	0	10,21,298	11,27,718					
	106	(07) Intervention Programmes For Drug Abuse	0	31. Grants-In-Aid (Salary)	General-Voted	2139	Voucher	10,80,000	0	0	0	10,80,000	10,80,000			
					Total Object Head-- 31 :				10,80,000	0	0	0	10,80,000	10,80,000		
					Total Sub Head :				10,80,000	0	0	0	10,80,000	10,80,000		
					Total Minor Head 106 :				10,80,000	0	0	0	10,80,000	10,80,000		
Total Sub Major Head 2 :					50,20,885	2,000	2,48,330	0	47,70,555	50,18,885						
Total Major Head 2235 :				50,20,885	2,000	2,48,330	0	47,70,555	50,18,885							
Total of Month :				50,20,885	2,000	2,48,330	0	47,70,555	50,18,885							

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900001 Director Of Social Welfare Shillong														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(01) Headquarters Organisation.-	0	01.Salaries, Sumtuary Allowance	General-Voted	1644	Voucher	5,357	0	0	0	5,357	5,357		
						General-Voted	733	Voucher	48,746	0	0	0	48,746	48,746		
						General-Voted	734	Voucher	8,28,696	0	75,150	0	7,53,546	8,28,696		
						General-Voted	735	Voucher	6,85,805	2,000	36,760	11,000	6,36,045	6,83,805		
						General-Voted	842	Voucher	1,02,814	0	0	0	1,02,814	1,02,814		
						General-Voted	982	Voucher	1,63,571	0	0	0	1,63,571	1,63,571		
					Total Object Head-- 1 :						18,34,989	2,000	1,11,910	11,000	17,10,079	18,32,989
					02. Wages	General-Voted	1154	Voucher	26,060	0	0	0	26,060	26,060		
						Total Object Head-- 2 :						26,060	0	0	0	26,060
					06. Medical Treatment	General-Voted	5529	Voucher	1,35,000	0	0	0	1,35,000	1,35,000		
						Total Object Head-- 6 :						1,35,000	0	0	0	1,35,000
					11.Travel Expenses, Conveyance Allowances	General-Voted	1753	Voucher	3,520	0	0	0	3,520	3,520		
						General-Voted	1940	Voucher	6,920	0	0	0	6,920	6,920		
						General-Voted	2689	Voucher	26,334	0	0	0	26,334	26,334		
						General-Voted	2975	Voucher	56,303	0	0	0	56,303	56,303		
						General-Voted	4501	Voucher	6,490	0	0	0	6,490	6,490		
						General-Voted	4650	Voucher	12,300	0	0	0	12,300	12,300		
						General-Voted	4651	Voucher	20,060	0	0	0	20,060	20,060		
						General-Voted	4652	Voucher	21,880	0	0	0	21,880	21,880		
						General-Voted	4654	Voucher	4,930	0	0	0	4,930	4,930		
						General-Voted	4655	Voucher	5,250	0	0	0	5,250	5,250		
						General-Voted	4656	Voucher	29,914	0	0	0	29,914	29,914		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :		Social Welfare Department																	
Treasury :		Shillong (South) Treasury																	
D.D.O. :		3900001 Director Of Social Welfare Shillong																	
Month of Account:		MAR/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2235	02	001	(01) Headquarters Organisation.-	0	11.Travel Expenses, Conveyance Allowances	General-Voted		4658	Voucher	77,967	0	0	0	0	77,967	77,967			
						General-Voted		4660	Voucher	12,860	0	0	0	0	12,860	12,860			
						General-Voted		5241	Voucher	64,845	0	0	0	0	64,845	64,845			
						General-Voted		5242	Voucher	9,003	0	0	0	0	9,003	9,003			
					Total Object Head-- 11 :								3,58,576	0	0	0	0	3,58,576	3,58,576
					13. Office Expenses	General-Voted		1588	Voucher	49,750	0	0	0	0	49,750	49,750			
						General-Voted		1885	Voucher	52,053	0	0	0	0	52,053	52,053			
						General-Voted		2084	Voucher	1,328	0	0	0	0	1,328	1,328			
						General-Voted		2086	Voucher	5,802	0	0	0	0	5,802	5,802			
						General-Voted		2370	Voucher	1,41,322	0	0	0	0	1,41,322	1,41,322			
						General-Voted		2774	Voucher	13,500	0	0	0	0	13,500	13,500			
						General-Voted		3675	Voucher	40,609	0	0	0	0	40,609	40,609			
						General-Voted		4169	Voucher	6,112	0	0	0	0	6,112	6,112			
						General-Voted		4170	Voucher	36,359	0	0	0	0	36,359	36,359			
						General-Voted		4349	Voucher	15,000	0	0	0	0	15,000	15,000			
						General-Voted		4792	Voucher	2,290	0	0	0	0	2,290	2,290			
						General-Voted		5164	Voucher	10,57,321	0	0	0	0	10,57,321	10,57,321			
					Total Object Head-- 13 :								14,21,446	0	0	0	0	14,21,446	14,21,446
					20. Hospitality/Entertainm ent/Gifts/Expenses On/Other Administrative Expenses	General-Voted		1884	Voucher	1,950	0	0	0	0	1,950	1,950			
						General-Voted		5824	Voucher	6,97,225	0	0	0	0	6,97,225	6,97,225			
					Total Object Head-- 20 :								6,99,175	0	0	0	0	6,99,175	6,99,175
					28. Payment For					General-Voted		1155							

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		3900001 Director Of Social Welfare Shillong															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	001	(01) Headquaters Organisation.-	0	28. Payment For Professional And Special	General-Voted	1155	Voucher	25,000	0	0	0	25,000	25,000			
						Total Object Head-- 28 :					25,000	0	0	0	25,000	25,000	
					30.Other Contractual Services	General-Voted	1089	Voucher	16,000	0	0	0	16,000	16,000			
						General-Voted	1127	Voucher	88,786	0	0	0	88,786	88,786			
						General-Voted	1128	Voucher	45,107	0	0	0	45,107	45,107			
						General-Voted	1566	Voucher	21,867	0	0	0	21,867	21,867			
					Total Object Head-- 30 :					1,71,760	0	0	0	1,71,760	1,71,760		
					Total Sub Head :					46,72,006	2,000	1,11,910	11,000	45,47,096	46,70,006		
			(05) Government Contribution To Meghalaya State Social Welfare Advisory Boards-	0	32. Contribution	General-Voted	5850	Voucher	1,07,80,910	0	0	0	1,07,80,910	1,07,80,910			
						Total Object Head-- 32 :					1,07,80,910	0	0	0	1,07,80,910	1,07,80,910	
					Total Sub Head :					1,07,80,910	0	0	0	1,07,80,910	1,07,80,910		
			(11) Meghalaya Board Of0 Wakfs	0	31. Grants-In-Aid (Salary)	General-Voted	5726	Voucher	2,60,000	0	0	0	2,60,000	2,60,000			
						Total Object Head-- 31 :					2,60,000	0	0	0	2,60,000	2,60,000	
					36. Grants-In-Aid (Non-Salary)	General-Voted	5721	Voucher	2,40,000	0	0	0	2,40,000	2,40,000			
						Total Object Head-- 36 :					2,40,000	0	0	0	2,40,000	2,40,000	
					Total Sub Head :					5,00,000	0	0	0	5,00,000	5,00,000		
			(13) Expenditure Relating 0 To The Adviser To The Government Of Meghalaya Social Welfare Department	0	02. Wages	General-Voted	4862	Voucher	3,10,604	0	0	0	3,10,604	3,10,604			
						General-Voted	5742	Voucher	8,05,853	0	0	0	8,05,853	8,05,853			
						Total Object Head-- 2 :					11,16,457	0	0	0	11,16,457	11,16,457	
					11. Domestic Travel	General-Voted	4860	Voucher	4,79,032	0	0	0	4,79,032	4,79,032			

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900001 Director Of Social Welfare Shillong														
Month of Account:		MAR/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(13) Expenditure Relating To The Adviser To The Government Of Meghalaya Social Welfare Department	11. Domestic Travel Expenses						4,79,032	0	0		0	4,79,032	4,79,032
				13. Office Expenses	General-Voted	4859	Voucher	3,20,000	0	0	0	3,20,000	3,20,000			
				Total Object Head-- 13 :				3,20,000	0	0	0	3,20,000	3,20,000			
				50. Other Charges	General-Voted	4861	Voucher	2,20,000	0	0	0	2,20,000	2,20,000			
					General-Voted	5447	Voucher	96,129	0	0	0	96,129	96,129			
				Total Object Head-- 50 :				3,16,129	0	0	0	3,16,129	3,16,129			
		Total Sub Head :				22,31,618	0	0	0	22,31,618	22,31,618					
		Total Minor Head 1 :				1,81,84,534	2,000	1,11,910	11,000	1,80,59,624	1,81,82,534					
		101	(06) Assistance To Persons With Disabilities For Vocational Training\Self Employment.	36. Grants-In-Aid (Non-Salary)	Voted-Sixth-Schedule-Khasi	5825	Voucher	47,64,000	0	0	0	47,64,000	47,64,000			
				Total Object Head-- 36 :				47,64,000	0	0	0	47,64,000	47,64,000			
				Total Sub Head :				47,64,000	0	0	0	47,64,000	47,64,000			
			(13) Implementation Of National Programme For Rehabilitation Of Person With Disabilities	31. Grants-In-Aid (Salary)	General-Voted	5538	Voucher	2,39,68,244	0	0	0	2,39,68,244	2,39,68,244			
				Total Object Head-- 31 :				2,39,68,244	0	0	0	2,39,68,244	2,39,68,244			
				36. Grants-In-Aid (Non-Salary)	General-Voted	5539	Voucher	1,42,02,502	0	0	0	1,42,02,502	1,42,02,502			
		Total Object Head-- 36 :				1,42,02,502	0	0	0	1,42,02,502	1,42,02,502					
		Total Sub Head :				3,81,70,746	0	0	0	3,81,70,746	3,81,70,746					
		(16) Pension Welfare Of Persons With Disabilities	0	36. Grants-In-Aid (Non-Salary)	General-Voted	3098	Voucher	1,52,01,000	0	0	0	1,52,01,000	1,52,01,000			
				Total Object Head-- 36 :				1,52,01,000	0	0	0	1,52,01,000	1,52,01,000			

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																
Treasury		Shillong (South) Treasury																
D.D.O. :		3900001 Director Of Social Welfare Shillong																
Month of Account:		MAR/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2235	02	101	(16) Pension Welfare Of Persons With Disabilities				Total Sub Head :			1,52,01,000	0	0	0	0	1,52,01,000	1,52,01,000		
			(21) Grant-In -Aid To Ngo'S Running Special Schools For Children With Special Needs	0	31. Grants-In-Aid (Salary)	General-Voted		5536	Voucher	2,13,09,000	0	0	0	0	2,13,09,000	2,13,09,000		
						Total Object Head-- 31 :				2,13,09,000	0	0	0	2,13,09,000	2,13,09,000			
						Total Sub Head :					2,13,09,000	0	0	0	2,13,09,000	2,13,09,000		
			(22) Half Way Home For Mentally Cured, Abandoned Person	0	31. Grants-In-Aid (Salary)	General-Voted		5073	Voucher	6,76,311	0	0	0	0	6,76,311	6,76,311		
						General-Voted				5534	Voucher	23,38,200	0	0	0	23,38,200	23,38,200	
						Total Object Head-- 31 :						30,14,511	0	0	0	30,14,511	30,14,511	
					36. Grants-In-Aid (Non-Salary)	General-Voted		4484	Voucher	19,20,000	0	0	0	19,20,000	19,20,000			
						General-Voted				5530	Voucher	15,90,919	0	0	0	15,90,919	15,90,919	
						General-Voted						5532	Voucher	11,74,202	0	0	0	11,74,202
						Total Object Head-- 36 :				46,85,121	0			0	0	46,85,121	46,85,121	
			Total Sub Head :					76,99,632	0	0	0	76,99,632	76,99,632					
			Total Minor Head 101 :					8,71,44,378	0	0	0	8,71,44,378	8,71,44,378					
		102	(04) Services For Children In Need Of Care And Protection	0	01.Salaries, Sumtuary Allowance	General-Voted		1257	Voucher	1,70,013	0	10,630	0	0	1,59,383	1,70,013		
						Total Object Head-- 1 :				1,70,013	0	10,630	0	1,59,383	1,70,013			
				Total Sub Head :					1,70,013	0	10,630	0	1,59,383	1,70,013				
				(10) Creches For State Government Employees' Children	0	36. Grants-In-Aid (Non-Salary)	General-Voted		3097	Voucher	3,50,000	0	0	0	3,50,000	3,50,000		
							General-Voted				5414	Voucher	3,50,000	0	0	0	3,50,000	3,50,000
							Total Object Head-- 36 :						7,00,000	0	0	0	7,00,000	7,00,000

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE															
Department :				Social Welfare Department															
Treasury :				Shillong (South) Treasury															
D.D.O. :				3900001 Director Of Social Welfare Shillong															
Month of Account:				MAR/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2235	02	102	(10) Creches For State Government Employees' Children						Total Sub Head :			7,00,000	0	0	0	7,00,000	7,00,000		
			(12) Integrated Child Development Service Schemes						0	01. Salaries	General-Voted	1645	Voucher	55,301	0	0	0	55,301	55,301
											General-Voted	1646	Voucher	1,80,376	0	0	0	1,80,376	1,80,376
											General-Voted	4971	Challan	-1,75,89,400	0	0	0	-1,75,89,400	-1,75,89,400
											General-Voted	730	Voucher	77,418	0	0	2,200	75,218	77,418
											General-Voted	731	Voucher	4,47,691	0	65,790	2,200	3,79,701	4,47,691
											General-Voted	732	Voucher	1,48,567	0	30,000	0	1,18,567	1,48,567
									Total Object Head-- 1 :			-1,66,80,047	0	95,790	4,400	-1,67,80,237	-1,66,80,047		
									02. Wages	General-Voted	1126	Voucher	38,931	0	0	0	38,931	38,931	
											General-Voted	1153	Voucher	1,05,710	0	0	0	1,05,710	1,05,710
											General-Voted	1567	Voucher	3,493	0	0	0	3,493	3,493
											Voted-Sixth-Schedule-Khasi	4967	Voucher	10,34,198	0	0	0	10,34,198	10,34,198
									Total Object Head-- 2 :			11,82,332	0	0	0	11,82,332	11,82,332		
									11. Domestic Travel Expenses	General-Voted	3611	Voucher	53,636	0	0	0	53,636	53,636	
											General-Voted	4966	Voucher	35,51,000	0	0	0	35,51,000	35,51,000
											General-Voted	5243	Voucher	16,710	0	0	0	16,710	16,710
									Total Object Head-- 11 :			36,21,346	0	0	0	36,21,346	36,21,346		
									13. Office Expenses	General-Voted	5411	Voucher	32,60,000	0	0	0	32,60,000	32,60,000	
									Total Object Head-- 13 :			32,60,000	0	0	0	32,60,000	32,60,000		
									14. Rents Rates And Taxes	General-Voted	5497	Voucher	65,09,366	0	0	0	65,09,366	65,09,366	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900001 Director Of Social Welfare Shillong														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	14. Rents Rates And Taxes	Total Object Head-- 14 :			65,09,366	0	0	0	65,09,366	65,09,366		
					27. Minor Works/Maintenance	Centrally Sponsored Schemes	General-Voted	2162	Voucher	96,82,200	0	0	0	96,82,200	96,82,200	
					Total Object Head-- 27 :			96,82,200	0	0	0	96,82,200	96,82,200			
					30.Other Contractual Services		General-Voted	1129	Voucher	82,893	0	0	0	82,893	82,893	
							General-Voted	1183	Voucher	21,572	0	0	0	21,572	21,572	
					Total Object Head-- 30 :			1,04,465	0	0	0	1,04,465	1,04,465			
					50. Other Charges		General-Voted	1640	Voucher	3,46,500	0	0	0	3,46,500	3,46,500	
							General-Voted	1641	Voucher	1,53,000	0	0	0	1,53,000	1,53,000	
							General-Voted	1690	Voucher	1,36,03,500	0	0	0	1,36,03,500	1,36,03,500	
							General-Voted	1703	Voucher	6,68,250	0	0	0	6,68,250	6,68,250	
							General-Voted	1704	Voucher	8,46,000	0	0	0	8,46,000	8,46,000	
							General-Voted	1705	Voucher	10,12,500	0	0	0	10,12,500	10,12,500	
							General-Voted	1706	Voucher	13,27,500	0	0	0	13,27,500	13,27,500	
							General-Voted	1707	Voucher	2,83,500	0	0	0	2,83,500	2,83,500	
							General-Voted	1708	Voucher	6,43,500	0	0	0	6,43,500	6,43,500	
							General-Voted	1709	Voucher	5,19,750	0	0	0	5,19,750	5,19,750	
							General-Voted	1710	Voucher	4,25,250	0	0	0	4,25,250	4,25,250	
							General-Voted	1711	Voucher	4,18,500	0	0	0	4,18,500	4,18,500	
							General-Voted	1712	Voucher	4,36,500	0	0	0	4,36,500	4,36,500	
							General-Voted	1713	Voucher	2,70,000	0	0	0	2,70,000	2,70,000	
							General-Voted	1714	Voucher	2,20,500	0	0	0	2,20,500	2,20,500	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900001 Director Of Social Welfare Shillong														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	50. Other Charges	General-Voted		1715	Voucher	5,31,000	0	0		0	5,31,000	5,31,000
						General-Voted		1716	Voucher	2,63,250	0	0		0	2,63,250	2,63,250
						General-Voted		1717	Voucher	6,93,000	0	0		0	6,93,000	6,93,000
						General-Voted		1718	Voucher	6,52,500	0	0		0	6,52,500	6,52,500
						General-Voted		1719	Voucher	2,85,750	0	0		0	2,85,750	2,85,750
						General-Voted		1720	Voucher	3,06,000	0	0		0	3,06,000	3,06,000
						General-Voted		1721	Voucher	1,50,750	0	0		0	1,50,750	1,50,750
						General-Voted		1722	Voucher	3,06,000	0	0		0	3,06,000	3,06,000
						General-Voted		1723	Voucher	5,40,000	0	0		0	5,40,000	5,40,000
						General-Voted		1724	Voucher	2,13,750	0	0		0	2,13,750	2,13,750
						General-Voted		1725	Voucher	19,50,750	0	0		0	19,50,750	19,50,750
						General-Voted		1726	Voucher	3,19,500	0	0		0	3,19,500	3,19,500
						General-Voted		1727	Voucher	19,55,250	0	0		0	19,55,250	19,55,250
						General-Voted		1728	Voucher	5,67,000	0	0		0	5,67,000	5,67,000
						General-Voted		1729	Voucher	3,17,250	0	0		0	3,17,250	3,17,250
						General-Voted		1730	Voucher	5,85,000	0	0		0	5,85,000	5,85,000
						General-Voted		1903	Voucher	38,29,500	0	0		0	38,29,500	38,29,500
						General-Voted		2297	Voucher	38,34,000	0	0		0	38,34,000	38,34,000
						General-Voted		2885	Voucher	66,37,500	0	0		0	66,37,500	66,37,500
						General-Voted		4972	Challan	-18,76,44,600	0	0		0	-18,76,44,600	-18,76,44,600
										Total Object Head-- 50 :					-14,25,32,100	0
				Total Sub Head :					-13,48,52,438	0	95,790	4,400	-13,49,52,628	-13,48,52,438		
			(13) Integrated Child	0	50. Other Charges	General-Voted		1642	Voucher	1,42,000	0	0		0	1,42,000	1,42,000

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900001 Director Of Social Welfare Shillong														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(13) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers	0	50. Other Charges	General-Voted		2799	Voucher	1,20,000	0	0	0	0	1,20,000	1,20,000
						General-Voted		2800	Voucher	1,89,000	0	0	0	0	1,89,000	1,89,000
						General-Voted		2801	Voucher	3,63,000	0	0	0	0	3,63,000	3,63,000
						General-Voted		2802	Voucher	95,000	0	0	0	0	95,000	95,000
						General-Voted		2803	Voucher	1,41,000	0	0	0	0	1,41,000	1,41,000
						General-Voted		2804	Voucher	98,000	0	0	0	0	98,000	98,000
						General-Voted		2805	Voucher	29,51,000	0	0	0	0	29,51,000	29,51,000
						General-Voted		2862	Voucher	1,54,000	0	0	0	0	1,54,000	1,54,000
						General-Voted		2863	Voucher	2,67,000	0	0	0	0	2,67,000	2,67,000
						General-Voted		2864	Voucher	4,62,000	0	0	0	0	4,62,000	4,62,000
						General-Voted		2865	Voucher	8,69,000	0	0	0	0	8,69,000	8,69,000
						General-Voted		2866	Voucher	2,31,000	0	0	0	0	2,31,000	2,31,000
						General-Voted		2867	Voucher	3,54,000	0	0	0	0	3,54,000	3,54,000
						General-Voted		2868	Voucher	1,17,000	0	0	0	0	1,17,000	1,17,000
						General-Voted		2869	Voucher	8,85,000	0	0	0	0	8,85,000	8,85,000
						General-Voted		2870	Voucher	8,68,000	0	0	0	0	8,68,000	8,68,000
						General-Voted		2871	Voucher	6,75,000	0	0	0	0	6,75,000	6,75,000
						General-Voted		2872	Voucher	5,67,000	0	0	0	0	5,67,000	5,67,000
						General-Voted		2873	Voucher	68,000	0	0	0	0	68,000	68,000
						General-Voted		2874	Voucher	2,04,000	0	0	0	0	2,04,000	2,04,000
						General-Voted		2875	Voucher	67,000	0	0	0	0	67,000	67,000
						General-Voted		2876	Voucher	3,78,000	0	0	0	0	3,78,000	3,78,000
						General-Voted		2877	Voucher	1,26,000	0	0	0	0	1,26,000	1,26,000
						General-Voted		2878	Voucher							

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :		Social Welfare Department																	
Treasury :		Shillong (South) Treasury																	
D.D.O. :		3900001 Director Of Social Welfare Shillong																	
Month of Account:		MAR/2026																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610	
2235	02	102	(13) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers	0	50. Other Charges	General-Voted	2878		1,27,000	0	0	0	1,27,000	1,27,000					
						General-Voted	2879	Voucher	2,97,000	0	0	0	2,97,000	2,97,000					
						General-Voted	2880	Voucher	2,04,000	0	0	0	2,04,000	2,04,000					
						General-Voted	2881	Voucher	4,29,000	0	0	0	4,29,000	4,29,000					
						General-Voted	2882	Voucher	3,90,000	0	0	0	3,90,000	3,90,000					
						General-Voted	2883	Voucher	2,91,000	0	0	0	2,91,000	2,91,000					
						General-Voted	2884	Voucher	4,35,000	0	0	0	4,35,000	4,35,000					
						Total Object Head-- 50 :				1,25,64,000	0	0	0	1,25,64,000	1,25,64,000				
			Total Sub Head :				1,25,64,000	0	0	0	1,25,64,000	1,25,64,000							
			(22) State Commission For Protection Of Child Rights	0	36. Grants-In-Aid (Non-Salary)	General-Voted	3096	Voucher	58,85,536	0	0	0	58,85,536	58,85,536					
						General-Voted	5848	Voucher	9,99,901	0	0	0	9,99,901	9,99,901					
						General-Voted	5882	Voucher	17,38,300	0	0	0	17,38,300	17,38,300					
						Total Object Head-- 36 :				86,23,737	0	0	0	86,23,737	86,23,737				
		Total Sub Head :				86,23,737	0	0	0	86,23,737	86,23,737								
		(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	General-Voted	3101	Voucher	90,88,348	0	0	0	90,88,348	90,88,348						
					Total Object Head-- 31 :				90,88,348	0	0	0	90,88,348	90,88,348					
					Total Sub Head :				90,88,348	0	0	0	90,88,348	90,88,348					
		Total Minor Head 102 :				-10,37,06,340	0	1,06,420	4,400	-10,38,17,160	-10,37,06,340								
		103	(05) Meghalaya State Commission For Women	0	31. Grants-In-Aid (Salary)	General-Voted	3095	Voucher	11,53,382	0	0	0	11,53,382	11,53,382					
						Total Object Head-- 31 :				11,53,382	0	0	0	11,53,382	11,53,382				

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		3900001 Director Of Social Welfare Shillong															
Month of Account:		MAR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	103	(05) Meghalaya State Commission For Women				Total Sub Head :				11,53,382	0	0	0	0	11,53,382	11,53,382
			(07) National Plan Of Action On Women'S Policy And Empowerment-	0	20. Other Administrative Expenses	General-Voted		5786	Voucher		35,52,517	0	0	0	0	35,52,517	35,52,517
						Total Object Head-- 20 :					35,52,517	0	0	0	0	35,52,517	35,52,517
						Total Sub Head :					35,52,517	0	0	0	0	35,52,517	35,52,517
			Total Minor Head 103 :								47,05,899	0	0	0	0	47,05,899	47,05,899
		106	(07) Intervention Programmes For Drug Abuse	0	16.Publications	General-Voted		5787	Voucher		5,20,380	0	0	0	0	5,20,380	5,20,380
						Total Object Head-- 16 :					5,20,380	0	0	0	0	5,20,380	5,20,380
						31. Grants-In-Aid (Salary)		5550	Voucher		24,48,000	0	0	0	0	24,48,000	24,48,000
								5554	Voucher		24,00,000	0	0	0	0	24,00,000	24,00,000
								5556	Voucher		5,40,000	0	0	0	0	5,40,000	5,40,000
								5559	Voucher		6,00,000	0	0	0	0	6,00,000	6,00,000
								5564	Voucher		38,52,000	0	0	0	0	38,52,000	38,52,000
								5565	Voucher		1,21,79,460	0	0	0	0	1,21,79,460	1,21,79,460
								5566	Voucher		25,68,000	0	0	0	0	25,68,000	25,68,000
								5568	Voucher		3,48,000	0	0	0	0	3,48,000	3,48,000
								5767	Voucher		17,76,000	0	0	0	0	17,76,000	17,76,000
								5768	Voucher		24,48,000	0	0	0	0	24,48,000	24,48,000
								5769	Voucher		24,48,000	0	0	0	0	24,48,000	24,48,000
								5771	Voucher		24,48,000	0	0	0	0	24,48,000	24,48,000
						Total Object Head-- 31 :					3,40,55,460	0	0	0	0	3,40,55,460	3,40,55,460
						36. Grants-In-Aid		3099	Voucher		13,91,000	0	0	0	0	13,91,000	13,91,000

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :		Social Welfare Department																	
Treasury :		Shillong (South) Treasury																	
D.D.O. :		3900001 Director Of Social Welfare Shillong																	
Month of Account:		MAR/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2235	02	106	(07) Intervention Programmes For Drug Abuse	0	36. Grants-In-Aid (Non-Salary)	General-Voted	3100	Voucher	5,44,000	0	0	0	0	5,44,000	5,44,000				
						General-Voted	4332	Voucher	3,00,000	0	0	0	0	3,00,000	3,00,000				
						General-Voted	4407	Voucher	3,36,000	0	0	0	0	3,36,000	3,36,000				
						General-Voted	4408	Voucher	3,00,000	0	0	0	0	3,00,000	3,00,000				
						General-Voted	4788	Voucher	5,28,000	0	0	0	0	5,28,000	5,28,000				
						General-Voted	5548	Voucher	6,97,500	0	0	0	0	6,97,500	6,97,500				
						General-Voted	5552	Voucher	11,46,000	0	0	0	0	11,46,000	11,46,000				
						General-Voted	5555	Voucher	11,46,000	0	0	0	0	11,46,000	11,46,000				
						General-Voted	5558	Voucher	70,548	0	0	0	0	70,548	70,548				
						General-Voted	5562	Voucher	11,75,000	0	0	0	0	11,75,000	11,75,000				
						General-Voted	5580	Voucher	11,46,000	0	0	0	0	11,46,000	11,46,000				
						General-Voted	5582	Voucher	11,46,000	0	0	0	0	11,46,000	11,46,000				
						General-Voted	5710	Voucher	11,46,000	0	0	0	0	11,46,000	11,46,000				
						General-Voted	5790	Voucher	19,00,000	0	0	0	0	19,00,000	19,00,000				
						General-Voted	5791	Voucher	4,91,06,735	0	0	0	0	4,91,06,735	4,91,06,735				
						General-Voted	5792	Voucher	56,35,377	0	0	0	0	56,35,377	56,35,377				
						Total Object Head-- 36 :								6,77,14,160	0	0	0	6,77,14,160	6,77,14,160
						Total Sub Head :								10,22,90,000	0	0	0	10,22,90,000	10,22,90,000
						Total Minor Head 106 :								10,22,90,000	0	0	0	10,22,90,000	10,22,90,000
						Total Sub Major Head 2 :								10,86,18,471	2,000	2,18,330	15,400	10,83,82,741	10,86,16,471
						Total Major Head 2235 :								10,86,18,471	2,000	2,18,330	15,400	10,83,82,741	10,86,16,471
2236		101	(02) Supplementary	0	21. Materials And	Externally Aided	General-Voted	1509	Voucher										

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900001 Director Of Social Welfare Shillong														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(02) Supplementary Nutrition Programme For Integrated Child Development Services Scheme.	0	21. Materials And Supplies, Store And Equipments	Externally Aided Project	General-Voted	1509		18,43,20,000	0	0	0	0	18,43,20,000	18,43,20,000
						Total Object Head-- 21 :				18,43,20,000	0	0	0	18,43,20,000	18,43,20,000	
						Total Sub Head :				18,43,20,000	0	0	0	18,43,20,000	18,43,20,000	
			(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	0	21. Supplies And Materials		General-Voted	3093	Voucher	21,27,444	0	0	0	21,27,444	21,27,444	
							Centrally Sponsored Schemes	3094	Voucher	1,91,47,000	0	0	0	1,91,47,000	1,91,47,000	
						Total Object Head-- 21 :				2,12,74,444	0	0	0	2,12,74,444	2,12,74,444	
						Total Sub Head :				2,12,74,444	0	0	0	2,12,74,444	2,12,74,444	
						Total Minor Head 101 :				20,55,94,444	0	0	0	20,55,94,444	20,55,94,444	
			Total Sub Major Head 2 :				20,55,94,444	0	0	0	20,55,94,444	20,55,94,444				
			Total Major Head 2236 :				20,55,94,444	0	0	0	20,55,94,444	20,55,94,444				
Total of Month :										31,42,12,915	2,000	2,18,330	15,400	31,39,77,185	31,42,10,915	
Total of DDO 3900001 :										3,28,78,27,665	14,000	34,26,510	1,14,400	3,28,42,72,755	3,28,78,13,665	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
3,28,78,13,665																

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE					
Department :	Social Welfare Department						
Treasury :	Shillong (South) Treasury						
D.D.O. :	3900001 Director Of Social Welfare Shillong						
<u>Summary of DDO wise expenditure</u>							
2235	02	1	(01) Headquarters Organisation.-	0	01.Salaries, Sumtuary Allowance	General-Voted	2,35,47,385
2235	02	1	(01) Headquarters Organisation.-	0	02. Wages	General-Voted	21,80,041
2235	02	1	(01) Headquarters Organisation.-	0	06. Medical Treatment	General-Voted	1,35,000
2235	02	1	(01) Headquarters Organisation.-	0	11.Travel Expenses, Conveyance Allowances	General-Voted	10,71,700
2235	02	1	(01) Headquarters Organisation.-	0	13. Office Expenses	General-Voted	59,42,796
2235	02	1	(01) Headquarters Organisation.-	0	20. Hospitality/Entertainme nt/Gifts/Expenses On/Other Administrative Expenses	General-Voted	7,68,305
2235	02	1	(01) Headquarters Organisation.-	0	28. Payment For Professional And Special	General-Voted	2,92,742
2235	02	1	(01) Headquarters Organisation.-	0	30.Other Contractual Services	General-Voted	8,32,556
2235	02	1	(04) Training Research/Seminar And Purchase Of Equipments-	0	20. Other Administrative Expenses	General-Voted	1,62,812
2235	02	1	(05) Government Contribution To Meghalaya State Social Welfare Advisory Boards-	0	32. Contribution	General-Voted	1,07,80,910
2235	02	1	(11) Meghalaya Board Of Wakfs	0	31. Grants-In-Aid (Salary)	General-Voted	2,60,000
(11) Meghalaya Board Of Wakfs					36. Grants-In-Aid (Non-	General-Voted	

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Department :	Social Welfare Department						
Treasury :	Shillong (South) Treasury						
D.D.O. :	3900001 Director Of Social Welfare Shillong						
<u>Summary of DDO wise expenditure</u>							
2235	02	1		0	Salary)		2,40,000
2235	02	1	(13) Expenditure Relating To The Adviser To The Government Of Meghalaya Social Welfare Department	0	02. Wages	General-Voted	11,16,457
2235	02	1	(13) Expenditure Relating To The Adviser To The Government Of Meghalaya Social Welfare Department	0	11. Domestic Travel Expenses	General-Voted	4,79,032
2235	02	1	(13) Expenditure Relating To The Adviser To The Government Of Meghalaya Social Welfare Department	0	13. Office Expenses	General-Voted	3,20,000
2235	02	1	(13) Expenditure Relating To The Adviser To The Government Of Meghalaya Social Welfare Department	0	50. Other Charges	General-Voted	3,16,129
2235	02	101	(06) Assistance To Persons With Disabilities For Vocational Training\Self Employment.	0	36. Grants-In-Aid (Non- Salary)	Voted-Sixth-Schedule-Khasi	47,64,000
2235	02	101	(07) Organisation Of Sports And Games For Persons With Disabilities Seminar/Workshop On Special Problems Of Persons With Disabilities.	0	20.Other Administrative Expenses	General-Voted	15,000
2235	02	101	(13) Implementation Of National Programme For Rehabilitation Of Person With Disabilities	0	31. Grants-In-Aid (Salary)	General-Voted	5,64,16,449
2235	02	101	(13) Implementation Of National Programme For Rehabilitation Of Person With Disabilities	0	36. Grants-In-Aid (Non- Salary)	General-Voted	1,42,02,502
2235	02	101	(16) Pension Welfare Of Persons With Disabilities	0	36. Grants-In-Aid (Non- Salary)	General-Voted	15,34,59,000
2235	02	101	(21) Grant-In -Aid To Ngo'S Running Special Schools For Children With Special Needs	0	31. Grants-In-Aid (Salary)	General-Voted	2,13,09,000

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE						
Department :	Social Welfare Department							
Treasury :	Shillong (South) Treasury							
D.D.O. :	3900001 Director Of Social Welfare Shillong							
<u>Summary of DDO wise expenditure</u>								
2235	02	101	(22) Half Way Home For Mentally Cured, Abandoned Person	0	31. Grants-In-Aid (Salary)	General-Voted	53,02,853	
2235	02	101	(22) Half Way Home For Mentally Cured, Abandoned Person	0	36. Grants-In-Aid (Non-Salary)	General-Voted	58,45,171	
2235	02	102	(04) Services For Children In Need Of Care And Protection	0	01.Salaries, Sumtuary Allowance	General-Voted	20,19,368	
2235	02	102	(10) Creches For State Government Employees' Children	0	36. Grants-In-Aid (Non-Salary)	General-Voted	7,00,000	
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	Centrally Sponsored Schemes	17,62,14,801
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		-13,03,58,578
2235	02	102	(12) Integrated Child Development Service Schemes	0	02. Wages	General-Voted		19,28,977
2235	02	102	(12) Integrated Child Development Service Schemes	0	02. Wages	Voted-Sixth-Schedule-Khasi		28,87,718
2235	02	102	(12) Integrated Child Development Service Schemes	0	11. Domestic Travel Expenses	General-Voted	Centrally Sponsored Schemes	5,80,984
2235	02	102	(12) Integrated Child Development Service Schemes	0	11. Domestic Travel Expenses	General-Voted		77,18,061
2235	02	102	(12) Integrated Child Development Service Schemes	0	13. Office Expenses	General-Voted	Centrally Sponsored Schemes	87,34,016
2235	02	102	(12) Integrated Child Development Service Schemes	0	13. Office Expenses	General-Voted		78,25,444
2235	02	102	(12) Integrated Child Development Service Schemes	0	14. Rents Rates And Taxes	General-Voted	Centrally Sponsored Schemes	1,49,29,258
(12) Integrated Child Development Service					14. Rents Rates And	General-Voted		

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Department :	Social Welfare Department						
Treasury :	Shillong (South) Treasury						
D.D.O. :	3900001 Director Of Social Welfare Shillong						
<u>Summary of DDO wise expenditure</u>							
2235	02	102	Schemes	0	Taxes		79,78,766
2235	02	102	(12) Integrated Child Development Service Schemes	0	20. Other Administrative Expenses	General-Voted	Centrally Sponsored Schemes 68,23,170
2235	02	102	(12) Integrated Child Development Service Schemes	0	20. Other Administrative Expenses	General-Voted	7,58,130
2235	02	102	(12) Integrated Child Development Service Schemes	0	21. Supplies And Materials	General-Voted	Centrally Sponsored Schemes 2,35,69,650
2235	02	102	(12) Integrated Child Development Service Schemes	0	21. Supplies And Materials	General-Voted	26,18,850
2235	02	102	(12) Integrated Child Development Service Schemes	0	27. Minor Works/Maintenance	General-Voted	Centrally Sponsored Schemes 96,82,200
2235	02	102	(12) Integrated Child Development Service Schemes	0	27. Minor Works/Maintenance	General-Voted	10,75,800
2235	02	102	(12) Integrated Child Development Service Schemes	0	30.Other Contractual Services	General-Voted	5,90,820
2235	02	102	(12) Integrated Child Development Service Schemes	0	50. Other Charges	General-Voted	Centrally Sponsored Schemes 52,04,29,921
2235	02	102	(12) Integrated Child Development Service Schemes	0	50. Other Charges	General-Voted	-3,44,16,361
2235	02	102	(13) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers	0	50. Other Charges	General-Voted	15,96,82,135
2235	02	102	(22) State Commission For Protection Of Child Rights	0	31. Grants-In-Aid (Salary)	General-Voted	34,84,320
						General-Voted	

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Department :		Social Welfare Department									
Treasury		Shillong (South) Treasury									
D.D.O. :		3900001 Director Of Social Welfare Shillong									
<u>Summary of DDO wise expenditure</u>											
2235	02	102	(22) State Commission For Protection Of Child Rights	0	36. Grants-In-Aid (Non-Salary)					86,23,737	
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	General-Voted				90,88,348	
2235	02	102	(32) Programme Implementation Services	1	31.Grants-In-Aid (Salary)	General-Voted	Externally Aided Project			2,13,76,200	
2235	02	102	(32) Programme Implementation Services	1	36. Grants-In-Aid (Non-Salary)	General-Voted	Externally Aided Project			13,86,23,800	
2235	02	103	(05) Meghalaya State Commission For Women	0	31. Grants-In-Aid (Salary)	General-Voted				11,53,382	
2235	02	103	(05) Meghalaya State Commission For Women	0	36. Grants-In-Aid (Non-Salary)	General-Voted				46,219	
2235	02	103	(07) National Plan Of Action On Women'S Policy And Empowerment-	0	20. Other Administrative Expenses	General-Voted				35,52,517	
2235	02	103	(23) Pradhan Mantri Matru Vandana Yojana (Pmmvy)	0	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes			7,12,61,718	
2235	02	103	(23) Pradhan Mantri Matru Vandana Yojana (Pmmvy)	0	36. Grants-In-Aid (Non-Salary)	General-Voted				79,17,969	
2235	02	104	(09) Chief Minister'S Social Assistance To The Infirms And Widows	0	36. Grants-In-Aid (Non-Salary)	General-Voted				96,31,44,000	
2235	02	104	(09) Chief Minister'S Social Assistance To The Infirms And Widows	0	50.Other Charges	General-Voted				1,00,00,000	
2235	02	106	(02) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	General-Voted	Centrally Sponsored Schemes			4,92,80,077	
2235	02	106	(02) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes			2,20,60,004	

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Department :	Social Welfare Department						
Treasury :	Shillong (South) Treasury						
D.D.O. :	3900001 Director Of Social Welfare Shillong						
<u>Summary of DDO wise expenditure</u>							
2235	02	106	(07) Intervention Programmes For Drug Abuse	0	16.Publications	General-Voted	5,20,380
2235	02	106	(07) Intervention Programmes For Drug Abuse	0	31. Grants-In-Aid (Salary)	General-Voted	4,14,89,460
2235	02	106	(07) Intervention Programmes For Drug Abuse	0	36. Grants-In-Aid (Non-Salary)	General-Voted	8,44,62,160
2235	02	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	General-Voted	54,75,564
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	General-Voted	24,51,112
2235	02	106	(19) Child Helpline	0	31. Grants-In-Aid (Salary)	General-Voted	Centrally Sponsored Schemes
2235	02	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	-40,47,10,748
2236	02	101	(02) Supplementary Nutrition Programme For Integrated Child Development Services Scheme.	0	21. Materials And Supplies, Store And Equipments	General-Voted	Externally Aided Project
2236	02	101	(03) National Nutrition Mission Under IcDs Scheme	0	05. Rewards	General-Voted	Centrally Sponsored Schemes
2236	02	101	(03) National Nutrition Mission Under IcDs Scheme	0	05. Rewards	General-Voted	13,22,850
2236	02	101	(03) National Nutrition Mission Under IcDs Scheme	0	13.Office Expenses	General-Voted	Centrally Sponsored Schemes
2236	02	101	(03) National Nutrition Mission Under IcDs Scheme	0	13.Office Expenses	General-Voted	3,29,172
2236	02	101	(03) National Nutrition Mission Under IcDs Scheme	0	20. Hospitality/Entertainme	General-Voted	Centrally Sponsored Schemes

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Treasury :		Shillong (South) Treasury							
D.D.O. :		3900001 Director Of Social Welfare Shillong							
<u>Summary of DDO wise expenditure</u>									
nt/Gift/Expenseson									
2236	02	101	(03) National Nutrition Mission Under Ic	0	20. Hospitality/Entertainme	General-Voted			12,57,200
					nt/Gift/Expenseson				
2236	02	101	(03) National Nutrition Mission Under Ic	0	30. Other Contractual	General-Voted	Centrally Sponsored		58,86,000
					Services		Schemes		
2236	02	101	(03) National Nutrition Mission Under Ic	0	30. Other Contractual	General-Voted			6,54,000
					Services				
2236	02	101	(04) Supplementary Nutrition Programme For	0	02. Wages	General-Voted			64,80,000
					Integrated Child Development Services Scheme				
2236	02	101	(04) Supplementary Nutrition Programme For	0	21. Materials And	General-Voted	Centrally Sponsored		33,08,33,000
					Supplies, Store And		Schemes		
					Equipments				
2236	02	101	(04) Supplementary Nutrition Programme For	0	21. Materials And	General-Voted			3,67,59,222
					Supplies, Store And				
					Equipments				
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment	0	21. Supplies And	General-Voted	Centrally Sponsored		4,77,83,000
					Materials		Schemes		
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment	0	21. Supplies And	General-Voted			53,09,222
					Materials				
4235	02	102	(01) Consturction Anganwadi Centre Under	0	53. Major Works	General-Voted	Centrally Sponsored		3,71,20,000
					Ic		Schemes		
					ds Schme- Central Assistance For Css In				
					Respect Of Ic				
4235	02	102	(01) Consturction Anganwadi Centre Under	0	53. Major Works	General-Voted	Externally Aided Project		24,00,00,000
					Ic				
					ds Schme- Central Assistance For Css In				
					Respect Of Ic				
4235	02	102	(02) Upgradation Of Construction Of	0	53 Major Works	General-Voted	Centrally Sponsored		2,17,26,000

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Department :	Social Welfare Department							
Treasury :	Shillong (South) Treasury							
D.D.O. :	3900001 Director Of Social Welfare Shillong							
<u>Summary of DDO wise expenditure</u>								
Anganwadi Centre Under Icds Scheme Central Assistance For Css In Respect Of Icds						Schemes		
4235	02	102	(02) Upgradation Of Construction Of Anganwadi Centre Under Icds Scheme Central Assistance For Css In Respect Of Icds	0	53 Major Works	General-Voted	24,14,000	
4235	02	102	(05)- Construction Of Aganwadi Centres Under Article 275 (1)	0	53- Major Works	General-Voted	Centrally Sponsored Schemes	17,50,88,000
4235	02	106	(02) Construction Of Observation Homes / Children'S Home	0	53 Major Works	General-Voted		42,47,810
								3,28,78,13,665

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900002 District Social Welfare Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1394	Voucher	1,21,190	0	7,650		0	1,13,540	1,21,190
								1395	Voucher	3,18,464	0	70,340		2,200	2,45,924	3,18,464
								Total Object Head-- 1 :		4,39,654	0	77,990		2,200	3,59,464	4,39,654
								Total Sub Head :		4,39,654	0	77,990		2,200	3,59,464	4,39,654
								Total Minor Head 1 :		4,39,654	0	77,990		2,200	3,59,464	4,39,654
								Total Sub Major Head 2 :		4,39,654	0	77,990		2,200	3,59,464	4,39,654
								Total Major Head 2235 :		4,39,654	0	77,990		2,200	3,59,464	4,39,654
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1393	Voucher	47,546	0	0		0	47,546	47,546
								Total Object Head-- 1 :		47,546	0	0		0	47,546	47,546
								Total Sub Head :		47,546	0	0		0	47,546	47,546
								Total Minor Head 101 :		47,546	0	0		0	47,546	47,546
								Total Sub Major Head 2 :		47,546	0	0		0	47,546	47,546
								Total Major Head 2236 :		47,546	0	0		0	47,546	47,546
								Total of Month :		4,87,200	0	77,990		2,200	4,07,010	4,87,200
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)				

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Department :		Social Welfare Department																												
Treasury :		Shillong (South) Treasury																												
D.D.O. :		3900002 District Social Welfare Shillong																												
Month of Account:		MAY/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																								8009 - 7610						
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2186	Voucher	6,885	0	0	0	6,885	6,885															
						Voted-Sixth-Schedule-Khasi		2602	Voucher	17,676	0	0	0	17,676	17,676															
						Voted-Sixth-Schedule-Khasi		684	Voucher	1,23,485	0	7,650	0	1,15,835	1,23,485															
						Voted-Sixth-Schedule-Khasi		685	Voucher	3,24,356	0	72,340	2,200	2,49,816	3,24,356															
						Total Object Head-- 1 :				4,72,402	0	79,990	2,200	3,90,212	4,72,402															
						02. Wages	Voted-Sixth-Schedule-Khasi		1045	Voucher	77,332	0	0	0	77,332	77,332														
							Voted-Sixth-Schedule-Khasi		1046	Voucher	89,452	0	0	0	89,452	89,452														
						Total Object Head-- 2 :				1,66,784	0	0	0	1,66,784	1,66,784															
					Total Sub Head :				6,39,186	0	79,990	2,200	5,56,996	6,39,186																
					Total Minor Head 1 :				6,39,186	0	79,990	2,200	5,56,996	6,39,186																
					Total Sub Major Head 2 :				6,39,186	0	79,990	2,200	5,56,996	6,39,186																
					Total Major Head 2235 :				6,39,186	0	79,990	2,200	5,56,996	6,39,186																
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2672	Voucher	2,574	0	0	0	2,574	2,574															
						Voted-Sixth-Schedule-Khasi		683	Voucher	48,404	0	0	0	48,404	48,404															
						Total Object Head-- 1 :				50,978	0	0	0	50,978	50,978															
					Total Sub Head :				50,978	0	0	0	50,978	50,978																

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Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900002 District Social Welfare Shillong														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101				Total Minor Head	101 :			50,978	0	0		0	50,978	50,978
						Total Sub Major Head	2 :			50,978	0	0		0	50,978	50,978
						Total Major Head	2236 :			50,978	0	0		0	50,978	50,978
						Total of Month	:			6,90,164	0	79,990		2,200	6,07,974	6,90,164
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	526	Voucher	1,23,485	0	7,650		0	1,15,835	1,23,485	
						Voted-Sixth-Schedule-Khasi	886	Voucher	3,24,356	0	72,340	2,200	2,49,816	3,24,356		
						Total Object Head-- 1 :				4,47,841	0	79,990	2,200	3,65,651	4,47,841	
					02. Wages	Voted-Sixth-Schedule-Khasi	1174	Voucher	47,291	0	0		0	47,291	47,291	
						Voted-Sixth-Schedule-Khasi	1175	Voucher	38,463	0	0		0	38,463	38,463	
						Total Object Head-- 2 :				85,754	0	0		0	85,754	85,754
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1692	Voucher	5,320	0	0		0	5,320	5,320	
						Voted-Sixth-Schedule-Khasi	2213	Voucher	11,605	0	0		0	11,605	11,605	
						Voted-Sixth-Schedule-Khasi	2214	Voucher	8,436	0	0		0	8,436	8,436	

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Department :		Social Welfare Department																		
Treasury :		Shillong (South) Treasury																		
D.D.O. :		3900002 District Social Welfare Shillong																		
Month of Account:		JUN/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
												8009	-	7610						
2235	02	001	(02) District Social Welfare Officer-	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				25,361	0	0	0		25,361	25,361				
						Total Sub Head :				5,58,956	0	79,990	2,200		4,76,766	5,58,956				
						Total Minor Head 1 :				5,58,956	0	79,990	2,200		4,76,766	5,58,956				
						Total Sub Major Head 2 :				5,58,956	0	79,990	2,200		4,76,766	5,58,956				
						Total Major Head 2235 :				5,58,956	0	79,990	2,200		4,76,766	5,58,956				
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	887	Voucher	48,404	0	0	0		48,404	48,404				
										Total Object Head-- 1 :				48,404	0	0	0		48,404	48,404
										Total Sub Head :				48,404	0	0	0		48,404	48,404
										Total Minor Head 101 :				48,404	0	0	0		48,404	48,404
										Total Sub Major Head 2 :				48,404	0	0	0		48,404	48,404
										Total Major Head 2236 :				48,404	0	0	0		48,404	48,404
Total of Month :										6,07,360	0	79,990	2,200		5,25,170	6,07,360				
Month of Account:		JUL/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
												8009	-	7610						
2235	02	001	(02) District Social	0	(01) Salaries, Sumtuary		Voted-Sixth-	1925	Voucher	39,207	0	0	0		39,207	39,207				

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900002 District Social Welfare Shillong														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1926	Voucher	2,266	1,000	0	0	1,266	1,266		
						Voted-Sixth-Schedule-Khasi	391	Voucher	3,24,356	0	72,340	0	2,52,016	3,24,356		
						Voted-Sixth-Schedule-Khasi	392	Voucher	1,23,485	0	7,650	0	1,15,835	1,23,485		
						Total Object Head-- 1 :				4,89,314	1,000	79,990	0	4,08,324	4,88,314	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3046	Voucher	14,260	0	0	0	14,260	14,260		
						Total Object Head-- 11 :				14,260	0	0	0	14,260	14,260	
					Total Sub Head :				5,03,574	1,000	79,990	0	4,22,584	5,02,574		
					Total Minor Head 1 :				5,03,574	1,000	79,990	0	4,22,584	5,02,574		
					Total Sub Major Head 2 :				5,03,574	1,000	79,990	0	4,22,584	5,02,574		
					Total Major Head 2235 :				5,03,574	1,000	79,990	0	4,22,584	5,02,574		
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	393	Voucher	48,404	0	0	0	48,404	48,404		
						Total Object Head-- 1 :				48,404	0	0	0	48,404	48,404	
					Total Sub Head :				48,404	0	0	0	48,404	48,404		
					Total Minor Head 101 :				48,404	0	0	0	48,404	48,404		
					Total Sub Major Head 2 :				48,404	0	0	0	48,404	48,404		
					Total Major Head 2236 :				48,404	0	0	0	48,404	48,404		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900002 District Social Welfare Shillong														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										5,51,978	1,000	79,990		0	4,70,988	5,50,978
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance											
						Voted-Sixth-Schedule-Khasi		419	Voucher	3,75,291	1,000	72,500		0	3,01,791	3,74,291
						Voted-Sixth-Schedule-Khasi		791	Voucher	1,26,912	0	7,880		0	1,19,032	1,26,912
						Total Object Head-- 1 :				5,02,203	1,000	80,380		0	4,20,823	5,01,203
					02. Wages											
						Voted-Sixth-Schedule-Khasi		1835	Voucher	96,000	0	0		0	96,000	96,000
						Voted-Sixth-Schedule-Khasi		1836	Voucher	51,040	0	0		0	51,040	51,040
						Total Object Head-- 2 :				1,47,040	0	0		0	1,47,040	1,47,040
					06. Medical Treatment											
						Voted-Sixth-Schedule-Khasi		2346	Voucher	13,492	0	0		0	13,492	13,492
						Voted-Sixth-Schedule-Khasi		2347	Voucher	49,655	0	0		0	49,655	49,655
						Total Object Head-- 6 :				63,147	0	0		0	63,147	63,147
					(11) Travel Expenses, Conveyance Allowances											
						Voted-Sixth-Schedule-Khasi		1984	Voucher	11,712	0	0		0	11,712	11,712
						Voted-Sixth-Schedule-Khasi		2486	Voucher	7,848	0	0		0	7,848	7,848
Total Object Head-- 11 :																

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Department :		Social Welfare Department																	
Treasury :		Shillong (South) Treasury																	
D.D.O. :		3900002 District Social Welfare Shillong																	
Month of Account:		AUG/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2235	02	001	(02) District Social Welfare Officer-	0	(11) Travel Expenses, Conveyance Allowances					19,560	0	0		0	19,560	19,560			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2428	Voucher	14,417	0	0	0	14,417	14,417					
						Voted-Sixth-Schedule-Khasi	2429	Voucher	29,000	0	0	0	29,000	29,000					
						Voted-Sixth-Schedule-Khasi	2430	Voucher	12,628	0	0	0	12,628	12,628					
						Voted-Sixth-Schedule-Khasi	2485	Voucher	20,531	0	0	0	20,531	20,531					
						Total Object Head-- 13 :					76,576	0	0	0	76,576	76,576			
					Total Sub Head :					8,08,526	1,000	80,380	0	7,27,146	8,07,526				
					Total Minor Head 1 :					8,08,526	1,000	80,380	0	7,27,146	8,07,526				
					Total Sub Major Head 2 :					8,08,526	1,000	80,380	0	7,27,146	8,07,526				
					Total Major Head 2235 :					8,08,526	1,000	80,380	0	7,27,146	8,07,526				
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1484	Voucher	48,404	0	0	0	0	48,404	48,404				
						Total Object Head-- 1 :									48,404	0	0	0	48,404
					Total Sub Head :					48,404	0	0	0	0	48,404	48,404			
					Total Minor Head 101 :					48,404	0	0	0	0	48,404	48,404			
					Total Sub Major Head 2 :					48,404	0	0	0	0	48,404	48,404			
					Total Major Head 2236 :					48,404	0	0	0	0	48,404	48,404			

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Department :		Social Welfare Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		3900002 District Social Welfare Shillong																
Month of Account:		AUG/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
Total of Month :												8,56,930	1,000	80,380		0	7,75,550	8,55,930
Month of Account:		SEP/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1214	Voucher	1,03,806	0	0	0	0	1,03,806	1,03,806		
							Voted-Sixth-Schedule-Khasi	1215	Voucher	3,75,291	1,000	72,500	0	3,01,791	3,74,291			
							Voted-Sixth-Schedule-Khasi	1216	Voucher	1,26,912	0	7,880	0	1,19,032	1,26,912			
							Voted-Sixth-Schedule-Khasi	3417	Voucher	1,26,912	0	7,880	0	1,19,032	1,26,912			
							Voted-Sixth-Schedule-Khasi	3455	Voucher	3,75,291	0	72,500	0	3,02,791	3,75,291			
						Total Object Head-- 1 :				11,08,212	1,000	1,60,760	0	9,46,452	11,07,212			
					02. Wages		Voted-Sixth-Schedule-Khasi	1535	Voucher	48,000	0	0	0	48,000	48,000			
							Voted-Sixth-Schedule-Khasi	1536	Voucher	23,795	0	0	0	23,795	23,795			
						Total Object Head-- 2 :				71,795	0	0	0	71,795	71,795			
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2846	Voucher	21,381	0	0	0	21,381	21,381			
							Voted-Sixth-Schedule-Khasi	2903	Voucher	7,100	0	0	0	7,100	7,100			

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Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900002 District Social Welfare Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				28,481	0	0		0	28,481	28,481
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1534	Voucher	3,424	0	0	0	3,424	3,424	
					Total Object Head-- 13 :				3,424	0	0	0	3,424	3,424		
					Total Sub Head :				12,11,912	1,000	1,60,760	0	10,50,152	12,10,912		
					Total Minor Head 1 :				12,11,912	1,000	1,60,760	0	10,50,152	12,10,912		
					Total Sub Major Head 2 :				12,11,912	1,000	1,60,760	0	10,50,152	12,10,912		
					Total Major Head 2235 :				12,11,912	1,000	1,60,760	0	10,50,152	12,10,912		
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3545	Voucher	48,404	0	0	0	0	48,404	48,404	
						Voted-Sixth-Schedule-Khasi	647	Voucher	48,404	0	0	0	48,404	48,404		
					Total Object Head-- 1 :				96,808	0	0	0	96,808	96,808		
					Total Sub Head :				96,808	0	0	0	96,808	96,808		
					Total Minor Head 101 :				96,808	0	0	0	96,808	96,808		
					Total Sub Major Head 2 :				96,808	0	0	0	96,808	96,808		
					Total Major Head 2236 :				96,808	0	0	0	96,808	96,808		
Total of Month :										13,08,720	1,000	1,60,760	0	11,46,960	13,07,720	
Month of Account:		OCT/2025														

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :		Social Welfare Department																	
Treasury :		Shillong (South) Treasury																	
D.D.O. :		3900002 District Social Welfare Shillong																	
Month of Account:		OCT/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					
2235	02	001	(02) District Social Welfare Officer-	0	02. Wages	Voted-Sixth-Schedule-Khasi	193	Voucher	47,634	0	0	0	47,634	47,634					
						Voted-Sixth-Schedule-Khasi	194	Voucher	26,850	0	0	0	26,850	26,850					
						Total Object Head-- 2 :				74,484	0	0	0	74,484	74,484				
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1176	Voucher	26,648	0	0	0	26,648	26,648				
					Voted-Sixth-Schedule-Khasi		1178	Voucher	5,623	0	0	0	5,623	5,623					
					Total Object Head-- 13 :				32,271	0	0	0	32,271	32,271					
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Khasi	401	Voucher	7,08,744	0	0	0	7,08,744	7,08,744				
						Total Object Head-- 14 :				7,08,744	0	0	0	7,08,744	7,08,744				
					Total Sub Head :				8,15,499	0	0	0	8,15,499	8,15,499					
					Total Minor Head 1 :				8,15,499	0	0	0	8,15,499	8,15,499					
					Total Sub Major Head 2 :				8,15,499	0	0	0	8,15,499	8,15,499					
					Total Major Head 2235 :				8,15,499	0	0	0	8,15,499	8,15,499					
					Total of Month :				8,15,499	0	0	0	8,15,499	8,15,499					
					Month of Account:		NOV/2025												
					Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		
8009	-	7610																	

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Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900002 District Social Welfare Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1021	Voucher	3,75,291	0	72,500		0	3,02,791	3,75,291	
						Voted-Sixth-Schedule-Khasi	2717	Voucher	18,152	0	0		0	18,152	18,152	
						Total Object Head-- 1 :				3,93,443	0	72,500		0	3,20,943	3,93,443
					02. Wages	Voted-Sixth-Schedule-Khasi	1468	Voucher	44,613	0	0		0	44,613	44,613	
						Voted-Sixth-Schedule-Khasi	1469	Voucher	26,165	0	0		0	26,165	26,165	
						Total Object Head-- 2 :				70,778	0	0		0	70,778	70,778
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1801	Voucher	37,232	0	0		0	37,232	37,232	
						Voted-Sixth-Schedule-Khasi	2077	Voucher	10,497	0	0		0	10,497	10,497	
						Total Object Head-- 13 :				47,729	0	0		0	47,729	47,729
					Total Sub Head :				5,11,950	0	72,500		0	4,39,450	5,11,950	
					Total Minor Head 1 :				5,11,950	0	72,500		0	4,39,450	5,11,950	
					Total Sub Major Head 2 :				5,11,950	0	72,500		0	4,39,450	5,11,950	
					Total Major Head 2235 :				5,11,950	0	72,500		0	4,39,450	5,11,950	
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2716	Voucher	2,288	0	0		0	2,288	2,288	
						Voted-Sixth-Schedule-Khasi	326	Voucher	48,404	0	0		0	48,404	48,404	
						Total Object Head-- 1 :				50,692	0	0		0	50,692	50,692

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900002 District Social Welfare Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas			Total Sub Head :				50,692	0	0		0	50,692	50,692
						Total Minor Head 101 :				50,692	0	0		0	50,692	50,692
						Total Sub Major Head 2 :				50,692	0	0		0	50,692	50,692
						Total Major Head 2236 :				50,692	0	0		0	50,692	50,692
						Total of Month :				5,62,642	0	72,500		0	4,90,142	5,62,642
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1026	Voucher	3,82,829	0	72,500		0	3,10,329	3,82,829
							Voted-Sixth-Schedule-Khasi	3980	Voucher	15,729	0	0		0	15,729	15,729
							Voted-Sixth-Schedule-Khasi	3981	Voucher	4,19,125	0	72,500		0	3,46,625	4,19,125
						Total Object Head-- 1 :				8,17,683	0	1,45,000		0	6,72,683	8,17,683
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3365	Voucher	14,860	0	0		0	14,860	14,860
							Voted-Sixth-Schedule-Khasi	3827	Voucher	12,348	0	0		0	12,348	12,348
							Voted-Sixth-Schedule-Khasi	3828	Voucher	7,714	0	0		0	7,714	7,714

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Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900002 District Social Welfare Shillong														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				34,922	0	0	0	34,922	34,922	
						Total Sub Head :				8,52,605	0	1,45,000	0	7,07,605	8,52,605	
						Total Minor Head 1 :				8,52,605	0	1,45,000	0	7,07,605	8,52,605	
		101	(04) Celebration Of International Day For Persons With Disabilities.	0	20. Other Administrative Expense	General-Voted	2221	Voucher	3,35,000	0	0	0	3,35,000	3,35,000		
						Total Object Head-- 20 :				3,35,000	0	0	0	3,35,000	3,35,000	
						Total Sub Head :				3,35,000	0	0	0	3,35,000	3,35,000	
						Total Minor Head 101 :				3,35,000	0	0	0	3,35,000	3,35,000	
						Total Sub Major Head 2 :				11,87,605	0	1,45,000	0	10,42,605	11,87,605	
						Total Major Head 2235 :				11,87,605	0	1,45,000	0	10,42,605	11,87,605	
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1025	Voucher	49,576	0	0	0	49,576	49,576		
						Voted-Sixth-Schedule-Khasi	3319	Voucher	49,576	0	0	0	49,576	49,576		
						Total Object Head-- 1 :				99,152	0	0	0	99,152	99,152	
						Total Sub Head :				99,152	0	0	0	99,152	99,152	
						Total Minor Head 101 :				99,152	0	0	0	99,152	99,152	
						Total Sub Major Head 2 :				99,152	0	0	0	99,152	99,152	
						Total Major Head 2236 :				99,152	0	0	0	99,152	99,152	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																		
Department :		Social Welfare Department																		
Treasury :		Shillong (South) Treasury																		
D.D.O. :		3900002 District Social Welfare Shillong																		
Month of Account:		DEC/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
Total of Month :										12,86,757	0	1,45,000			0	11,41,757	12,86,757			
Month of Account:		JAN/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2235	02	001	(02) District Social Welfare Officer-	0	02. Wages	Voted-Sixth-Schedule-Khasi		941	Voucher	32,000	0	0		0	32,000	32,000				
						Voted-Sixth-Schedule-Khasi		942	Voucher	20,540	0	0		0	20,540	20,540				
						Voted-Sixth-Schedule-Khasi		943	Voucher	4,667	0	0		0	4,667	4,667				
						Total Object Head-- 2 :				57,207	0	0		0	57,207	57,207				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		1125	Voucher	10,699	0	0		0	10,699	10,699				
						Voted-Sixth-Schedule-Khasi		514	Voucher	7,794	0	0		0	7,794	7,794				
						Voted-Sixth-Schedule-Khasi		55	Voucher	7,724	0	0		0	7,724	7,724				
						Total Object Head-- 11 :				26,217	0	0		0	26,217	26,217				
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1178	Voucher	56,229	0	0		0	56,229	56,229				
						Voted-Sixth-Schedule-Khasi		365	Voucher	5,220	0	0		0	5,220	5,220				
						Voted-Sixth-Schedule-Khasi		366	Voucher	5,506	0	0		0	5,506	5,506				

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900002 District Social Welfare Shillong														
Month of Account:		JAN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(13) Office Expenses	Total Object Head-- 13 :				66,955	0	0	0	66,955	66,955	
						Total Sub Head :				1,50,379	0	0	0	1,50,379	1,50,379	
						Total Minor Head 1 :				1,50,379	0	0	0	1,50,379	1,50,379	
		101	(01) Scholarship For Persons With Disabilities.	0	34. Scholarship And Stipends	Voted-Sixth-Schedule-Khasi		700	Voucher	35,53,200	0	0	0	35,53,200	35,53,200	
						Total Object Head-- 34 :				35,53,200	0	0	0	35,53,200	35,53,200	
						Total Sub Head :				35,53,200	0	0	0	35,53,200	35,53,200	
						Total Minor Head 101 :				35,53,200	0	0	0	35,53,200	35,53,200	
						Total Sub Major Head 2 :				37,03,579	0	0	0	37,03,579	37,03,579	
						Total Major Head 2235 :				37,03,579	0	0	0	37,03,579	37,03,579	
						Total of Month :				37,03,579	0	0	0	37,03,579	37,03,579	
Month of Account:		FEB/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1805	Voucher	64,834	0	15,000	0	49,834	64,834	
						Voted-Sixth-Schedule-Khasi		1806	Voucher	60,781	0	0	0	60,781	60,781	
						Voted-Sixth-Schedule-Khasi		894	Voucher	2,88,632	0	17,500	0	2,71,132	2,88,632	

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Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900002 District Social Welfare Shillong														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,14,247	0	32,500		0	3,81,747	4,14,247
						Total Sub Head :				4,14,247	0	32,500		0	3,81,747	4,14,247
						Total Minor Head 1 :				4,14,247	0	32,500		0	3,81,747	4,14,247
						Total Sub Major Head 2 :				4,14,247	0	32,500		0	3,81,747	4,14,247
						Total Major Head 2235 :				4,14,247	0	32,500		0	3,81,747	4,14,247
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		893	Voucher	51,070	0	0		0	51,070	51,070
						Total Object Head-- 1 :				51,070	0	0		0	51,070	51,070
						Total Sub Head :				51,070	0	0		0	51,070	51,070
						Total Minor Head 101 :				51,070	0	0		0	51,070	51,070
						Total Sub Major Head 2 :				51,070	0	0		0	51,070	51,070
						Total Major Head 2236 :				51,070	0	0		0	51,070	51,070
Total of Month :										4,65,317	0	32,500		0	4,32,817	4,65,317
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	974	Voucher	1,95,482	0	12,000		0	1,83,482	1,95,482

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE														
Department :				Social Welfare Department														
Treasury :				Shillong (South) Treasury														
D.D.O. :				3900002 District Social Welfare Shillong														
Month of Account:				MAR/2026														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	976	Voucher	1,25,615	0	15,000	0		1,10,615	1,25,615		
					Total Object Head-- 1 :					3,21,097	0	27,000	0		2,94,097	3,21,097		
					02. Wages		Voted-Sixth-Schedule-Khasi	1281	Voucher	50,342	0	0	0		50,342	50,342		
							Voted-Sixth-Schedule-Khasi	5636	Voucher	80,000	0	0	0		80,000	80,000		
							Voted-Sixth-Schedule-Khasi	5637	Voucher	27,135	0	0	0		27,135	27,135		
						Total Object Head-- 2 :					1,57,477	0	0	0		1,57,477	1,57,477	
					06. Medical Treatment		Voted-Sixth-Schedule-Khasi	2255	Voucher	8,600	0	0	0		8,600	8,600		
							Voted-Sixth-Schedule-Khasi	5186	Voucher	20,417	0	0	0		20,417	20,417		
						Total Object Head-- 6 :					29,017	0	0	0		29,017	29,017	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	5919	Voucher	7,794	0	0	0		7,794	7,794		
							Voted-Sixth-Schedule-Khasi	5923	Voucher	1,423	0	0	0		1,423	1,423		
							Voted-Sixth-Schedule-Khasi	5939	Voucher	10,661	0	0	0		10,661	10,661		
							Voted-Sixth-Schedule-Khasi	5940	Voucher	1,400	0	0	0		1,400	1,400		
							Voted-Sixth-Schedule-Khasi	5941	Voucher	39,921	0	0	0		39,921	39,921		
					Total Object Head-- 11 :					61,199	0	0	0		61,199	61,199		
					(13) Office Expenses		Voted-Sixth-	4272	Voucher	13,045	0	0	0		13,045	13,045		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900002 District Social Welfare Shillong														
Month of Account:		MAR/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		5095	Voucher	13,688	0	0	0	0	13,688	13,688
						Voted-Sixth-Schedule-Khasi		5477	Voucher	13,524	0	0	0	0	13,524	13,524
						Voted-Sixth-Schedule-Khasi		5659	Voucher	5,728	0	0	0	0	5,728	5,728
						Voted-Sixth-Schedule-Khasi		5661	Voucher	7,060	0	0	0	0	7,060	7,060
						Total Object Head-- 13 :				53,045	0	0	0	0	53,045	53,045
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi		5925	Voucher	8,56,399	0	0	0	0	8,56,399	8,56,399
						Total Object Head-- 14 :				8,56,399	0	0	0	0	8,56,399	8,56,399
					Total Sub Head :					14,78,234	0	27,000	0	0	14,51,234	14,78,234
					Total Minor Head 1 :					14,78,234	0	27,000	0	0	14,51,234	14,78,234
		101	(01) Scholarship For Persons With Disabilities.	0	34. Scholarship And Stipends	Voted-Sixth-Schedule-Khasi		4317	Voucher	13,95,600	0	0	0	0	13,95,600	13,95,600
						Voted-Sixth-Schedule-Khasi		4373	Voucher	24,000	0	0	0	0	24,000	24,000
						Total Object Head-- 34 :				14,19,600	0	0	0	0	14,19,600	14,19,600
					Total Sub Head :					14,19,600	0	0	0	0	14,19,600	14,19,600
			(03) Grant To Voluntary Organisation-	0	36. Grants-In-Aid (Non-Salary)	Voted-Sixth-Schedule-Khasi		4180	Voucher	3,00,000	0	0	0	0	3,00,000	3,00,000
						Total Object Head-- 36 :				3,00,000	0	0	0	0	3,00,000	3,00,000
					Total Sub Head :					3,00,000	0	0	0	0	3,00,000	3,00,000

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900002 District Social Welfare Shillong														
Month of Account:		MAR/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	101	(06) Assistance To Persons With Disabilities For Vocational Training\Self Employment.	0	36. Grants-In-Aid (Non-Salary)		Voted-Sixth-Schedule-Khasi	4181	Voucher	3,48,000	0	0		0	3,48,000	3,48,000
							Voted-Sixth-Schedule-Khasi	4634	Voucher	50,000	0	0		0	50,000	50,000
						Total Object Head-- 36 :				3,98,000	0	0		0	3,98,000	3,98,000
						Total Sub Head :				3,98,000	0	0		0	3,98,000	3,98,000
			(11) Implementation Of Disability Act, 1995	0	36. Grants-In-Aid (Non-Salary)		Voted-Sixth-Schedule-Khasi	4350	Voucher	9,96,800	0	0		0	9,96,800	9,96,800
							Voted-Sixth-Schedule-Khasi	4379	Voucher	5,58,000	0	0		0	5,58,000	5,58,000
							Voted-Sixth-Schedule-Khasi	4599	Voucher	18,35,100	0	0		0	18,35,100	18,35,100
							Voted-Sixth-Schedule-Khasi	4712	Voucher	42,12,000	0	0		0	42,12,000	42,12,000
						Total Object Head-- 36 :				76,01,900	0	0		0	76,01,900	76,01,900
						Total Sub Head :				76,01,900	0	0		0	76,01,900	76,01,900
			Total Minor Head 101 :				97,19,500	0	0		0	97,19,500	97,19,500			
		102	(06) Grant In Aids To Voluntary Organisation Working In The Field Of Child Welfare-	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4178	Voucher	36,92,800	0	0		0	36,92,800	36,92,800
						Total Object Head-- 36 :				36,92,800	0	0		0	36,92,800	36,92,800
						Total Sub Head :				36,92,800	0	0		0	36,92,800	36,92,800
			Total Minor Head 102 :				36,92,800	0	0		0	36,92,800	36,92,800			
		103	(03) Assistance To Voluntary Organisation For Setting Up Train-	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4179	Voucher	35,92,000	0	0		0	35,92,000	35,92,000
						Total Object Head-- 36 :				35,92,000	0	0		0	35,92,000	35,92,000

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Department :		Social Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		3900002 District Social Welfare Shillong															
Month of Account:		MAR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	103	(03) Assistance To Voluntary Organisation For Setting Up Training Centres For Women And Care Of Their Children				Total Sub Head :				35,92,000	0	0	0	0	35,92,000	35,92,000
			(07) National Plan Of Action On Women'S Policy And Empowerment-	0	20. Other Administrative Expenses	General-Voted			4371	Voucher	2,00,000	0	0	0	0	2,00,000	2,00,000
						Total Object Head-- 20 :					2,00,000	0	0	0	0	2,00,000	2,00,000
						Total Sub Head :					2,00,000	0	0	0	0	2,00,000	2,00,000
			Total Minor Head 103 :								37,92,000	0	0	0	0	37,92,000	37,92,000
		104	(03) National Plan Of Action For Women Grants-In-Aid To Voluntary Organisations For Care Of Destitute Widows Aged And Infirm Women	0	36. Grants-In-Aid (Non-Salary)	General-Voted			5482	Voucher	16,30,000	0	0	0	0	16,30,000	16,30,000
						Total Object Head-- 36 :					16,30,000	0	0	0	0	16,30,000	16,30,000
						Total Sub Head :					16,30,000	0	0	0	0	16,30,000	16,30,000
			(06) Medical Treatment For The Aged	0	36. Grants-In-Aid (Non-Salary)	General-Voted			4845	Voucher	4,40,000	0	0	0	0	4,40,000	4,40,000
						Total Object Head-- 36 :					4,40,000	0	0	0	0	4,40,000	4,40,000
						Total Sub Head :					4,40,000	0	0	0	0	4,40,000	4,40,000
			Total Minor Head 104 :								20,70,000	0	0	0	0	20,70,000	20,70,000
		106	(04) Grant-In-Aid To Voluntary Organisations For Protective Homes And Antidrug Campaign	0	36. Grants-In-Aid (Non-Salary)	General-Voted			4598	Voucher	10,54,600	0	0	0	0	10,54,600	10,54,600
						Total Object Head-- 36 :					10,54,600	0	0	0	0	10,54,600	10,54,600
						Total Sub Head :					10,54,600	0	0	0	0	10,54,600	10,54,600

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Department :		Social Welfare Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		3900002 District Social Welfare Shillong																
Month of Account:		MAR/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2235	02	106	Total Minor Head 106 :							10,54,600	0	0	0	0	10,54,600	10,54,600		
		200	(04) Scheme For Welfare Of Transgender Persons	0	20.Other Administrative Expenses	General-Voted		5150	Voucher	5,00,000	0	0	0	0	5,00,000	5,00,000		
						Total Object Head-- 20 :				5,00,000	0	0	0	5,00,000	5,00,000			
						Total Sub Head :				5,00,000	0	0	0	5,00,000	5,00,000			
				Total Minor Head 200 :				5,00,000	0	0	0	5,00,000	5,00,000					
				Total Sub Major Head 2 :				2,23,07,134	0	27,000	0	2,22,80,134	2,23,07,134					
				Total Major Head 2235 :				2,23,07,134	0	27,000	0	2,22,80,134	2,23,07,134					
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1350	Voucher	51,070	0	0	0	0	51,070	51,070		
						Total Object Head-- 1 :				51,070	0	0	0	51,070	51,070			
						Total Sub Head :				51,070	0	0	0	51,070	51,070			
				Total Minor Head 101 :				51,070	0	0	0	51,070	51,070					
				Total Sub Major Head 2 :				51,070	0	0	0	51,070	51,070					
				Total Major Head 2236 :				51,070	0	0	0	51,070	51,070					
				Total of Month :				2,23,58,204	0	27,000	0	2,23,31,204	2,23,58,204					
				Total of DDO 3900002 :				3,36,94,350	3,000	8,36,100	6,600	3,28,48,650	3,36,91,350					
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE						
Department :		Social Welfare Department						
Treasury :		Shillong (South) Treasury						
D.D.O. :		3900002 District Social Welfare Shillong						
		DDO wise Total (Original +Reconcilation+IA) :					3,36,91,350	
<u>Summary of DDO wise expenditure</u>								
2235	02	1	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		54,03,096
2235	02	1	(02) District Social Welfare Officer-	0	02. Wages	Voted-Sixth-Schedule-Khasi		8,31,319
2235	02	1	(02) District Social Welfare Officer-	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi		92,164
2235	02	1	(02) District Social Welfare Officer-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		2,10,000
2235	02	1	(02) District Social Welfare Officer-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		2,80,000
2235	02	1	(02) District Social Welfare Officer-	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi		15,65,143
2235	02	200	(04) Scheme For Welfare Of Transgender Persons	0	20.Other Administrative Expenses	General-Voted		5,00,000
2235	02	101	(01) Scholarship For Persons With Disabilities.	0	34. Scholarship And Stipends	Voted-Sixth-Schedule-Khasi		49,72,800
2235	02	101	(03) Grant To Voluntary Organisation-	0	36. Grants-In-Aid (Non-Salary)	Voted-Sixth-Schedule-Khasi		3,00,000
2235	02	101	(04) Celebration Of International Day For Persons With Disabilities.	0	20. Other Administrative Expense	General-Voted		3,35,000
2235	02	101	(06) Assistance To Persons With Disabilities For Vocational Training\Self Employment.	0	36. Grants-In-Aid (Non-Salary)	Voted-Sixth-Schedule-Khasi		3,98,000
2235	02	101	(11) Implementation Of Disability Act, 1995	0	36. Grants-In-Aid (Non-Salary)	Voted-Sixth-Schedule-Khasi		76,01,900
2235	02	102	(06) Grant In Aids To Voluntary Organisation Working In The Field Of Child Welfare-	0	36. Grants-In-Aid (Non-Salary)	General-Voted		36,92,800
(03) Assistance To Voluntary Organisation For					36. Grants-In-Aid (Non-	General-Voted		

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE					
Department :	Social Welfare Department						
Treasury :	Shillong (South) Treasury						
D.D.O. :	3900002 District Social Welfare Shillong						
<u>Summary of DDO wise expenditure</u>							
2235	02	103	Setting Up Train- Ning Centres For Women And Care Of Their Children	0	Salary)	35,92,000	
2235	02	103	(07) National Plan Of Action On Women'S Policy And Empowerment-	0	20. Other Administrative Expenses	General-Voted	2,00,000
2235	02	104	(03) National Plan Of Action For Women Grants-In-Aid To Voluntary Organisations For Care Of Destitute Widows Aged And Infirm Women	0	36. Grants-In-Aid (Non- Salary)	General-Voted	16,30,000
2235	02	104	(06) Medical Treatment For The Aged	0	36. Grants-In-Aid (Non- Salary)	General-Voted	4,40,000
2235	02	106	(04) Grant-In-Aid To Voluntary Organisations For Protective Homes And Antidrug Campaign	0	36. Grants-In-Aid (Non- Salary)	General-Voted	10,54,600
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5,92,528
							3,36,91,350

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900003 District Programme Officer (Icds Cell) E.K.H. Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		1396	Voucher	6,41,859	0	90,900	8,800		5,42,159	6,41,859
						General-Voted		848	Voucher	72,179	0	4,390	0		67,789	72,179
					Total Object Head-- 1 :					7,14,038	0	95,290	8,800		6,09,948	7,14,038
				1	01. Salaries	General-Voted		1013	Voucher	1,21,190	0	18,000	0		1,03,190	1,21,190
						General-Voted		849	Voucher	1,42,652	0	32,700	0		1,09,952	1,42,652
					Total Object Head-- 1 :					2,63,842	0	50,700	0		2,13,142	2,63,842
				Total Sub Head :					9,77,880	0	1,45,990	8,800		8,23,090	9,77,880	
				Total Minor Head 102 :					9,77,880	0	1,45,990	8,800		8,23,090	9,77,880	
				Total Sub Major Head 2 :					9,77,880	0	1,45,990	8,800		8,23,090	9,77,880	
				Total Major Head 2235 :					9,77,880	0	1,45,990	8,800		8,23,090	9,77,880	
Total of Month :					9,77,880	0	1,45,990	8,800		8,23,090	9,77,880					
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		1701	Voucher	6,53,721	0	90,900	8,800		5,54,021	6,53,721
						General-Voted		1702	Voucher	73,496	0	4,390	0		69,106	73,496
						General-Voted		2140	Voucher	3,951	0	0	0		3,951	3,951
						General-Voted		2198	Voucher	35,586	0	0	0		35,586	35,586

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900003 District Programme Officer (Icds Cell) E.K.H. Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	Total Object Head-- 1 :				7,66,754	0	95,290	8,800		6,62,664	7,66,754
					1	01. Salaries	General-Voted	1119	Voucher	1,23,485	0	18,000	0	1,05,485	1,23,485	
							General-Voted	1333	Voucher	1,45,388	0	32,700	0	1,12,688	1,45,388	
							General-Voted	1881	Voucher	6,885	0	0	0	6,885	6,885	
							General-Voted	2043	Voucher	8,208	0	0	0	8,208	8,208	
						Total Object Head-- 1 :				2,83,966	0	50,700	0	2,33,266	2,83,966	
						Total Sub Head :				10,50,720	0	1,45,990	8,800	8,95,930	10,50,720	
						Total Minor Head 102 :				10,50,720	0	1,45,990	8,800	8,95,930	10,50,720	
						Total Sub Major Head 2 :				10,50,720	0	1,45,990	8,800	8,95,930	10,50,720	
						Total Major Head 2235 :				10,50,720	0	1,45,990	8,800	8,95,930	10,50,720	
Total of Month :										10,50,720	0	1,45,990	8,800	8,95,930	10,50,720	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		171	Voucher	73,496	0	4,390	0		69,106	73,496
						General-Voted		172	Voucher	6,53,721	0	78,900	8,800	5,66,021	6,53,721	
						General-Voted		3052	Voucher	31,066	0	0	0	31,066	31,066	
						Total Object Head-- 1 :			7,58,283	0	83,290	8,800	6,66,193	7,58,283		
				1	01. Salaries	General-Voted		163	Voucher	1,23,485	0	18,000	0	1,05,485	1,23,485	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900003 District Programme Officer (Icdis Cell) E.K.H. Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	170	Voucher	1,45,388	0	15,000	0	1,30,388	1,45,388		
						Total Object Head-- 1 :					2,68,873	0	33,000	0	2,35,873	2,68,873
						Total Sub Head :					10,27,156	0	1,16,290	8,800	9,02,066	10,27,156
						Total Minor Head 102 :					10,27,156	0	1,16,290	8,800	9,02,066	10,27,156
						Total Sub Major Head 2 :					10,27,156	0	1,16,290	8,800	9,02,066	10,27,156
						Total Major Head 2235 :					10,27,156	0	1,16,290	8,800	9,02,066	10,27,156
						Total of Month :					10,27,156	0	1,16,290	8,800	9,02,066	10,27,156
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	207	Voucher	22,774	0	0	0	22,774	22,774		
						General-Voted	208	Voucher	7,08,029	0	91,400	8,800	6,07,829	7,08,029		
						General-Voted	209	Voucher	73,496	0	4,390	0	69,106	73,496		
						Total Object Head-- 1 :					8,04,299	0	95,790	8,800	6,99,709	8,04,299
				1	01. Salaries	General-Voted	193	Voucher	1,23,485	0	18,000	0	1,05,485	1,23,485		
						General-Voted	194	Voucher	1,45,388	0	15,000	0	1,30,388	1,45,388		
						Total Object Head-- 1 :					2,68,873	0	33,000	0	2,35,873	2,68,873
Total Sub Head :					10,73,172	0	1,28,790	8,800	9,35,582	10,73,172						

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900003 District Programme Officer (Icds Cell) E.K.H. Shillong														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102				Total Minor Head	102 :			10,73,172	0	1,28,790		8,800	9,35,582	10,73,172
						Total Sub Major Head	2 :			10,73,172	0	1,28,790		8,800	9,35,582	10,73,172
						Total Major Head	2235 :			10,73,172	0	1,28,790		8,800	9,35,582	10,73,172
						Total of Month	:			10,73,172	0	1,28,790		8,800	9,35,582	10,73,172
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	796	Voucher	75,628	0	4,520		0		71,108	75,628
						General-Voted	797	Voucher	7,27,886	0	81,500		8,800		6,37,586	7,27,886
						Total Object Head--	1 :		8,03,514	0	86,020		8,800		7,08,694	8,03,514
				1	01. Salaries	General-Voted	794	Voucher	1,49,411	0	15,000		0		1,34,411	1,49,411
						General-Voted	795	Voucher	1,26,912	0	18,000		0		1,08,912	1,26,912
						Total Object Head--	1 :		2,76,323	0	33,000		0		2,43,323	2,76,323
				Total Sub Head	:		10,79,837	0	1,19,020		8,800		9,52,017	10,79,837		
				Total Minor Head	102 :		10,79,837	0	1,19,020		8,800		9,52,017	10,79,837		
				Total Sub Major Head	2 :		10,79,837	0	1,19,020		8,800		9,52,017	10,79,837		
				Total Major Head	2235 :		10,79,837	0	1,19,020		8,800		9,52,017	10,79,837		
				Total of Month	:		10,79,837	0	1,19,020		8,800		9,52,017	10,79,837		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900003 District Programme Officer (Icds Cell) E.K.H. Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		244	Voucher	75,628	0	4,520	0		71,108	75,628
						General-Voted		245	Voucher	7,27,886	0	99,000	8,800	6,20,086	7,27,886	
						General-Voted		3465	Voucher	75,628	0	4,520	0	71,108	75,628	
						General-Voted		3466	Voucher	7,27,886	0	99,000	8,800	6,20,086	7,27,886	
					Total Object Head-- 1 :					16,07,028	0	2,07,040	17,600	13,82,388	16,07,028	
					1	01. Salaries	General-Voted		3463	Voucher	1,49,411	0	15,000	0	1,34,411	1,49,411
							General-Voted		3464	Voucher	1,26,912	0	18,000	0	1,08,912	1,26,912
							General-Voted		648	Voucher	1,49,411	0	15,000	0	1,34,411	1,49,411
				General-Voted				649	Voucher	1,26,912	0	18,000	0	1,08,912	1,26,912	
				Total Object Head-- 1 :					5,52,646	0	66,000	0	4,86,646	5,52,646		
				Total Sub Head :					21,59,674	0	2,73,040	17,600	18,69,034	21,59,674		
				Total Minor Head 102 :					21,59,674	0	2,73,040	17,600	18,69,034	21,59,674		
				Total Sub Major Head 2 :					21,59,674	0	2,73,040	17,600	18,69,034	21,59,674		
				Total Major Head 2235 :					21,59,674	0	2,73,040	17,600	18,69,034	21,59,674		
Total of Month :					21,59,674	0	2,73,040	17,600	18,69,034	21,59,674						
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child	0	01. Salaries	General-Voted		1024	Voucher	7,27,886	0	99,000	8,800		6,20,086	7,27,886

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900003 District Programme Officer (Icds Cell) E.K.H. Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	2427	Voucher	3,616	0	0	0	3,616	3,616		
						General-Voted	2619	Voucher	35,232	0	0	0	35,232	35,232		
						General-Voted	329	Voucher	75,628	0	4,520	0	71,108	75,628		
					Total Object Head-- 1 :					8,42,362	0	1,03,520	8,800	7,30,042	8,42,362	
					1	01. Salaries	General-Voted	128	Voucher	1,26,912	0	18,000	0	1,08,912	1,26,912	
							General-Voted	2428	Voucher	7,512	0	0	0	7,512	7,512	
							General-Voted	2618	Voucher	6,304	0	0	0	6,304	6,304	
				General-Voted			328	Voucher	1,49,411	0	15,000	0	1,34,411	1,49,411		
				Total Object Head-- 1 :					2,90,139	0	33,000	0	2,57,139	2,90,139		
				Total Sub Head :					11,32,501	0	1,36,520	8,800	9,87,181	11,32,501		
				Total Minor Head 102 :					11,32,501	0	1,36,520	8,800	9,87,181	11,32,501		
				Total Sub Major Head 2 :					11,32,501	0	1,36,520	8,800	9,87,181	11,32,501		
				Total Major Head 2235 :					11,32,501	0	1,36,520	8,800	9,87,181	11,32,501		
				Total of Month :					11,32,501	0	1,36,520	8,800	9,87,181	11,32,501		
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	3533	Voucher	77,132	0	4,520	0	72,612	77,132		
						General-Voted	4018	Voucher	7,42,094	0	99,000	8,800	6,34,294	7,42,094		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900003 District Programme Officer (Icdis Cell) E.K.H. Shillong														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		596	Voucher	77,132	0	4,520	0	72,612	77,132	
						General-Voted		597	Voucher	7,42,094	0	99,000	8,800	6,34,294	7,42,094	
					Total Object Head-- 1 :					16,38,452	0	2,07,040	17,600	14,13,812	16,38,452	
				1	01. Salaries	General-Voted		3531	Voucher	1,29,088	0	18,000	0	1,11,088	1,29,088	
						General-Voted		3532	Voucher	1,51,889	0	15,000	0	1,36,889	1,51,889	
						General-Voted		594	Voucher	1,51,889	0	15,000	0	1,36,889	1,51,889	
						General-Voted		595	Voucher	1,29,088	0	18,000	0	1,11,088	1,29,088	
					Total Object Head-- 1 :					5,61,954	0	66,000	0	4,95,954	5,61,954	
				Total Sub Head :					22,00,406	0	2,73,040	17,600	19,09,766	22,00,406		
				Total Minor Head 102 :					22,00,406	0	2,73,040	17,600	19,09,766	22,00,406		
				Total Sub Major Head 2 :					22,00,406	0	2,73,040	17,600	19,09,766	22,00,406		
				Total Major Head 2235 :					22,00,406	0	2,73,040	17,600	19,09,766	22,00,406		
Total of Month :					22,00,406	0	2,73,040	17,600	19,09,766	22,00,406						
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		931	Voucher	7,42,094	0	99,000	0	6,43,094	7,42,094	
						General-Voted		932	Voucher	77,132	0	4,520	0	72,612	77,132	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900003 District Programme Officer (Icds Cell) E.K.H. Shillong														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	01	01. Salaries	Total Object Head-- 1 :			8,19,226	0	1,03,520	0	7,15,706	8,19,226		
					01. Salaries	General-Voted	1101	Voucher	1,29,088	0	8,000	0	1,21,088	1,29,088		
						General-Voted	1102	Voucher	1,51,889	0	15,000	0	1,36,889	1,51,889		
					Total Object Head-- 1 :			2,80,977	0	23,000	0	2,57,977	2,80,977			
					Total Sub Head :			11,00,203	0	1,26,520	0	9,73,683	11,00,203			
					Total Minor Head 102 :			11,00,203	0	1,26,520	0	9,73,683	11,00,203			
					Total Sub Major Head 2 :			11,00,203	0	1,26,520	0	9,73,683	11,00,203			
					Total Major Head 2235 :			11,00,203	0	1,26,520	0	9,73,683	11,00,203			
Total of Month :										11,00,203	0	1,26,520	0	9,73,683	11,00,203	
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	01	01. Salaries	General-Voted	295	Voucher	77,132	0	4,520	0	72,612	77,132		
						General-Voted	296	Voucher	7,42,094	0	99,000	0	6,43,094	7,42,094		
						General-Voted	297	Voucher	89,823	0	5,500	0	84,323	89,823		
						General-Voted	298	Voucher	3,327	0	0	0	3,327	3,327		
					Total Object Head-- 1 :			9,12,376	0	1,09,020	0	8,03,356	9,12,376			
					06. Medical Treatment	General-Voted	5624	Voucher	92,783	0	0	0	92,783	92,783		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900003 District Programme Officer (Icds Cell) E.K.H. Shillong														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	01	06. Medical Treatment	Total Object Head-- 6 :				92,783	0	0	0	0	92,783	92,783
					01. Salaries	General-Voted	293	Voucher	1,51,889	0	30,000	0	1,21,889	1,51,889		
						General-Voted	294	Voucher	1,29,088	0	20,500	0	1,08,588	1,29,088		
					Total Object Head-- 1 :				2,80,977	0	50,500	0	2,30,477	2,80,977		
					Total Sub Head :				12,86,136	0	1,59,520	0	11,26,616	12,86,136		
					Total Minor Head 102 :				12,86,136	0	1,59,520	0	11,26,616	12,86,136		
					Total Sub Major Head 2 :				12,86,136	0	1,59,520	0	11,26,616	12,86,136		
					Total Major Head 2235 :				12,86,136	0	1,59,520	0	11,26,616	12,86,136		
Total of Month :										12,86,136	0	1,59,520	0	11,26,616	12,86,136	
Total of DDO 3900003 :						1,30,87,685	0	16,24,720	88,000	1,13,74,965	1,30,87,685					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															1,30,87,685	
Summary of DDO wise expenditure																
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted										96,66,332
2235	02	102	(12) Integrated Child Development Service Schemes	0	06. Medical Treatment	General-Voted										92,783
(12) Integrated Child Development Service				01. Salaries	General-Voted											

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Department :	Social Welfare Department				
Treasury :	Shillong (South) Treasury				
D.D.O. :	3900003	District Programme Officer (Icds Cell) E.K.H. Shillong			
<u>Summary of DDO wise expenditure</u>					
2235	02	102	Schemes	1	33,28,570
					1,30,87,685

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900004 Supdt.Training For Self Employment Of Women In Need Of Care Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1391	Voucher	2,419	0	0	0	2,419	2,419		
						Voted-Sixth-Schedule-Khasi	1397	Voucher	12,097	0	0	0	12,097	12,097		
						Voted-Sixth-Schedule-Khasi	1398	Voucher	5,66,667	0	54,050	0	5,12,617	5,66,667		
						Voted-Sixth-Schedule-Khasi	1463	Voucher	74,916	0	0	0	74,916	74,916		
						Total Object Head-- 1 :		6,56,099	0	54,050	0	6,02,049	6,56,099			
						Total Sub Head :		6,56,099	0	54,050	0	6,02,049	6,56,099			
						Total Minor Head 103 :		6,56,099	0	54,050	0	6,02,049	6,56,099			
						Total Sub Major Head 2 :		6,56,099	0	54,050	0	6,02,049	6,56,099			
						Total Major Head 2235 :		6,56,099	0	54,050	0	6,02,049	6,56,099			
						Total of Month :		6,56,099	0	54,050	0	6,02,049	6,56,099			
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1318	Voucher	76,284	0	0	0	76,284	76,284		
						Voted-Sixth-Schedule-Khasi	1908	Voucher	4,104	0	0	0	4,104	4,104		
						Voted-Sixth-Schedule-Khasi	1909	Voucher	30,933	0	0	0	30,933	30,933		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900004 Supdt.Training For Self Employment Of Women In Need Of Care Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	686	Voucher	15,000	0	0	0	15,000	15,000		
						Voted-Sixth-Schedule-Khasi	687	Voucher	5,76,978	0	55,050	0	5,21,928	5,76,978		
						Total Object Head-- 1 :				7,03,299	0	55,050	0	6,48,249	7,03,299	
					02. Wages	Voted-Sixth-Schedule-Khasi	1803	Voucher	77,886	0	0	0	77,886	77,886		
						Total Object Head-- 2 :				77,886	0	0	0	77,886	77,886	
						Total Sub Head :				7,81,185	0	55,050	0	7,26,135	7,81,185	
					Total Minor Head 103 :				7,81,185	0	55,050	0	7,26,135	7,81,185		
					Total Sub Major Head 2 :				7,81,185	0	55,050	0	7,26,135	7,81,185		
Total Major Head 2235 :				7,81,185	0	55,050	0	7,26,135	7,81,185							
Total of Month :				7,81,185	0	55,050	0	7,26,135	7,81,185							
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	154	Voucher	76,284	0	0	0	76,284	76,284		
						Voted-Sixth-Schedule-Khasi	1598	Voucher	14,907	0	0	0	14,907	14,907		
						Voted-Sixth-	3062	Voucher	38,276	0	0	0	38,276	38,276		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900004 Supdt.Training For Self Employment Of Women In Need Of Care Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	718	Voucher	9,194	0	0	0	9,194	9,194		
						Voted-Sixth-Schedule-Khasi	719	Voucher	5,76,978	0	55,050	0	5,21,928	5,76,978		
						Total Object Head-- 1 :		7,15,639	0	55,050	0	6,60,589	7,15,639			
					02. Wages	Voted-Sixth-Schedule-Khasi	1322	Voucher	37,000	0	0	0	37,000	37,000		
						Total Object Head-- 2 :		37,000	0	0	0	37,000	37,000			
						Total Sub Head :		7,52,639	0	55,050	0	6,97,589	7,52,639			
					Total Minor Head 103 :		7,52,639	0	55,050	0	6,97,589	7,52,639				
					Total Sub Major Head 2 :		7,52,639	0	55,050	0	6,97,589	7,52,639				
Total Major Head 2235 :		7,52,639	0	55,050	0	6,97,589	7,52,639									
Total of Month :		7,52,639	0	55,050	0	6,97,589	7,52,639									
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	300	Voucher	42,008	0	0	0	42,008	42,008		
						Voted-Sixth-Schedule-Khasi	301	Voucher	5,79,274	0	55,050	0	5,24,224	5,79,274		
						Voted-Sixth-	466	Voucher	76,284	0	0	0	76,284	76,284		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900004 Supdt.Training For Self Employment Of Women In Need Of Care Shillong														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			6,97,566	0	55,050	0	6,42,516	6,97,566		
					02. Wages	Voted-Sixth-Schedule-Khasi	1541	Voucher	37,000	0	0	0	37,000	37,000		
					Total Object Head-- 2 :			37,000	0	0	0	37,000	37,000			
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2174	Voucher	1,85,586	0	0	0	1,85,586	1,85,586		
					Total Object Head-- 6 :			1,85,586	0	0	0	1,85,586	1,85,586			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2081	Voucher	11,983	0	0	0	11,983	11,983		
					Total Object Head-- 13 :			11,983	0	0	0	11,983	11,983			
					Total Sub Head :			9,32,135	0	55,050	0	8,77,085	9,32,135			
					Total Minor Head 103 :			9,32,135	0	55,050	0	8,77,085	9,32,135			
					Total Sub Major Head 2 :			9,32,135	0	55,050	0	8,77,085	9,32,135			
Total Major Head 2235 :			9,32,135	0	55,050	0	8,77,085	9,32,135								
Total of Month :			9,32,135	0	55,050	0	8,77,085	9,32,135								
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	798	Voucher	78,580	0	0	0	78,580	78,580	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900004 Supdt.Training For Self Employment Of Women In Need Of Care Shillong														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	806	Voucher	6,37,744	0	55,140	0	5,82,604	6,37,744		
					Total Object Head-- 1 :				7,16,324	0	55,140	0	6,61,184	7,16,324		
					02. Wages	Voted-Sixth-Schedule-Khasi	1309	Voucher	37,000	0	0	0	37,000	37,000		
					Total Object Head-- 2 :				37,000	0	0	0	37,000	37,000		
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	1781	Voucher	46,938	0	0	0	46,938	46,938		
					Total Object Head-- 34 :				46,938	0	0	0	46,938	46,938		
					Total Sub Head :				8,00,262	0	55,140	0	7,45,122	8,00,262		
					Total Minor Head 103 :				8,00,262	0	55,140	0	7,45,122	8,00,262		
					Total Sub Major Head 2 :				8,00,262	0	55,140	0	7,45,122	8,00,262		
					Total Major Head 2235 :				8,00,262	0	55,140	0	7,45,122	8,00,262		
Total of Month :									8,00,262	0	55,140	0	7,45,122	8,00,262		
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3460	Voucher	17,538	0	0	0	17,538	17,538		
						Voted-Sixth-Schedule-Khasi	3461	Voucher	78,580	0	0	0	78,580	78,580		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900004 Supdt.Training For Self Employment Of Women In Need Of Care Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3462	Voucher	6,00,164	0	55,140	0	5,45,024	6,00,164		
						Voted-Sixth-Schedule-Khasi	632	Voucher	78,580	0	0	0	78,580	78,580		
						Voted-Sixth-Schedule-Khasi	633	Voucher	6,37,744	0	55,140	0	5,82,604	6,37,744		
						Total Object Head-- 1 :				14,12,606	0	1,10,280	0	13,02,326	14,12,606	
					02. Wages	Voted-Sixth-Schedule-Khasi	1791	Voucher	31,325	0	0	0	31,325	31,325		
						Voted-Sixth-Schedule-Khasi	4244	Voucher	10,936	0	0	0	10,936	10,936		
						Total Object Head-- 2 :				42,261	0	0	0	42,261	42,261	
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1789	Voucher	10,47,804	0	0	0	10,47,804	10,47,804		
						Total Object Head-- 14 :				10,47,804	0	0	0	10,47,804	10,47,804	
					Total Sub Head :				25,02,671	0	1,10,280	0	23,92,391	25,02,671		
					Total Minor Head 103 :				25,02,671	0	1,10,280	0	23,92,391	25,02,671		
					Total Sub Major Head 2 :				25,02,671	0	1,10,280	0	23,92,391	25,02,671		
					Total Major Head 2235 :				25,02,671	0	1,10,280	0	23,92,391	25,02,671		
					Total of Month :				25,02,671	0	1,10,280	0	23,92,391	25,02,671		
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900004 Supdt.Training For Self Employment Of Women In Need Of Care Shillong														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1479	Voucher	4,819	0	0	0	4,819	4,819		
						Voted-Sixth-Schedule-Khasi	1484	Voucher	18,333	0	0	0	18,333	18,333		
						Total Object Head-- 13 :				23,152	0	0	0	23,152	23,152	
						Total Sub Head :				23,152	0	0	0	23,152	23,152	
						Total Minor Head 103 :				23,152	0	0	0	23,152	23,152	
						Total Sub Major Head 2 :				23,152	0	0	0	23,152	23,152	
						Total Major Head 2235 :				23,152	0	0	0	23,152	23,152	
Total of Month :										23,152	0	0	0	23,152	23,152	
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2748	Voucher	3,760	0	0	0	3,760	3,760		
						Voted-Sixth-Schedule-Khasi	2749	Voucher	28,648	0	0	0	28,648	28,648		
						Voted-Sixth-Schedule-Khasi	786	Voucher	78,580	0	0	0	78,580	78,580		
						Voted-Sixth-Schedule-Khasi	787	Voucher	6,00,164	0	55,140	0	5,45,024	6,00,164		
						Total Object Head-- 1 :										

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900004 Supdt.Training For Self Employment Of Women In Need Of Care Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance					7,11,152	0	55,140	0	6,56,012	7,11,152	
					02. Wages	Voted-Sixth-Schedule-Khasi	1402	Voucher	67,532	0	0	0	67,532	67,532		
					Total Object Head-- 2 :					67,532	0	0	0	67,532	67,532	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1201	Voucher	16,638	0	0	0	16,638	16,638		
						Voted-Sixth-Schedule-Khasi	2490	Voucher	1,816	0	0	0	1,816	1,816		
						Total Object Head-- 13 :					18,454	0	0	0	18,454	18,454
					Total Sub Head :					7,97,138	0	55,140	0	7,41,998	7,97,138	
					Total Minor Head 103 :					7,97,138	0	55,140	0	7,41,998	7,97,138	
					Total Sub Major Head 2 :					7,97,138	0	55,140	0	7,41,998	7,97,138	
					Total Major Head 2235 :					7,97,138	0	55,140	0	7,41,998	7,97,138	
Total of Month :					7,97,138	0	55,140	0	7,41,998	7,97,138						
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		3083	Voucher	6,12,726	0	55,140	0	5,57,586	6,12,726	
						Voted-Sixth-		3218	Voucher	80,120	0	0	0	80,120	80,120	

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Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900004 Supdt.Training For Self Employment Of Women In Need Of Care Shillong														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	598	Voucher	80,120	0	0	0	80,120	80,120		
						Voted-Sixth-Schedule-Khasi	599	Voucher	6,12,726	0	55,140	0	5,57,586	6,12,726		
						Total Object Head-- 1 :				13,85,692	0	1,10,280	0	12,75,412	13,85,692	
					02. Wages	Voted-Sixth-Schedule-Khasi	1671	Voucher	37,000	0	0	0	37,000	37,000		
						Voted-Sixth-Schedule-Khasi	3469	Voucher	37,000	0	0	0	37,000	37,000		
						Total Object Head-- 2 :				74,000	0	0	0	74,000	74,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4042	Voucher	6,512	0	0	0	6,512	6,512		
						Voted-Sixth-Schedule-Khasi	4044	Voucher	36,000	0	0	0	36,000	36,000		
						Total Object Head-- 13 :				42,512	0	0	0	42,512	42,512	
				Total Sub Head :				15,02,204	0	1,10,280	0	13,91,924	15,02,204			
				Total Minor Head 103 :				15,02,204	0	1,10,280	0	13,91,924	15,02,204			
				Total Sub Major Head 2 :				15,02,204	0	1,10,280	0	13,91,924	15,02,204			
				Total Major Head 2235 :				15,02,204	0	1,10,280	0	13,91,924	15,02,204			
Total of Month :				15,02,204	0	1,10,280	0	13,91,924	15,02,204							
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900004 Supdt.Training For Self Employment Of Women In Need Of Care Shillong														
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	855	Voucher	24,705	0	0	0	24,705	24,705		
						Voted-Sixth-Schedule-Khasi	857	Voucher	9,212	0	0	0	9,212	9,212		
					Total Object Head-- 13 :					33,917	0	0	0	33,917	33,917	
					Total Sub Head :					33,917	0	0	0	33,917	33,917	
					Total Minor Head 103 :					33,917	0	0	0	33,917	33,917	
					Total Sub Major Head 2 :					33,917	0	0	0	33,917	33,917	
					Total Major Head 2235 :					33,917	0	0	0	33,917	33,917	
Total of Month :										33,917	0	0	0	33,917	33,917	
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1333	Voucher	80,120	0	0	0	80,120	80,120		
						Voted-Sixth-Schedule-Khasi	1807	Voucher	6,13,888	0	55,140	0	5,58,748	6,13,888		
						Total Object Head-- 1 :					6,94,008	0	55,140	0	6,38,868	6,94,008
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2297	Voucher	7,792	0	0	0	7,792	7,792		
						Voted-Sixth-	2479	Voucher	6,000	0	0	0	6,000	6,000		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																		
Department :		Social Welfare Department																		
Treasury :		Shillong (South) Treasury																		
D.D.O. :		3900004 Supdt.Training For Self Employment Of Women In Need Of Care Shillong																		
Month of Account:		FEB/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(13) Office Expenses	Total Object Head-- 13 :				13,792	0	0	0	0	13,792	13,792				
						Total Sub Head :				7,07,800	0	55,140	0	0	6,52,660	7,07,800				
						Total Minor Head 103 :				7,07,800	0	55,140	0	0	6,52,660	7,07,800				
						Total Sub Major Head 2 :				7,07,800	0	55,140	0	0	6,52,660	7,07,800				
						Total Major Head 2235 :				7,07,800	0	55,140	0	0	6,52,660	7,07,800				
Total of Month :										7,07,800	0	55,140	0	0	6,52,660	7,07,800				
Month of Account:		MAR/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1348	Voucher	6,13,888	0	55,140	0	0	5,58,748	6,13,888				
							Voted-Sixth-Schedule-Khasi	1349	Voucher	80,120	0	0	0	80,120	80,120					
						Total Object Head-- 1 :										6,94,008	0	55,140	0	6,38,868
					02. Wages		Voted-Sixth-Schedule-Khasi	5660	Voucher	67,716	0	0	0	0	67,716	67,716				
						Total Object Head-- 2 :										67,716	0	0	0	67,716
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1867	Voucher	6,190	0	0	0	0	6,190	6,190				
Total Object Head-- 13 :										6,190	0	0	0	0	6,190	6,190				

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Department :		Social Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		3900004 Supdt.Training For Self Employment Of Women In Need Of Care Shillong															
Month of Account:		MAR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Khasi		5084	Voucher	8,98,120	0	0	0		8,98,120	8,98,120
					Total Object Head-- 14 :						8,98,120	0	0	0		8,98,120	8,98,120
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi		1523	Voucher	98,595	0	0	0		98,595	98,595
					Total Object Head-- 21 :						98,595	0	0	0		98,595	98,595
					34. Scholarships And Stipends		Voted-Sixth-Schedule-Khasi		1893	Voucher	1,69,178	0	0	0		1,69,178	1,69,178
							Voted-Sixth-Schedule-Khasi		5928	Voucher	1,44,582	0	0	0		1,44,582	1,44,582
						Total Object Head-- 34 :						3,13,760	0	0	0		3,13,760
					36. Grants-In-Aid (Non-Salary)		Voted-Sixth-Schedule-Khasi		3842	Voucher	1,09,000	0	0	0		1,09,000	1,09,000
						Total Object Head-- 36 :						1,09,000	0	0	0		1,09,000
					Total Sub Head :						21,87,389	0	55,140	0		21,32,249	21,87,389
					Total Minor Head 103 :						21,87,389	0	55,140	0		21,32,249	21,87,389
					Total Sub Major Head 2 :						21,87,389	0	55,140	0		21,32,249	21,87,389
Total Major Head 2235 :						21,87,389	0	55,140	0		21,32,249	21,87,389					
Total of Month :						21,87,389	0	55,140	0		21,32,249	21,87,389					
Total of DDO 3900004 :						1,16,76,591	0	6,60,320	0		1,10,16,271	1,16,76,591					
Reconciliation Portion																	

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Department :	Social Welfare Department						
Treasury :	Shillong (South) Treasury						
D.D.O. :	3900004	Supdt.Training For Self Employment Of Women In Need Of Care Shillong					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :							1,16,76,591
<u>Summary of DDO wise expenditure</u>							
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	83,86,393
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	02. Wages	Voted-Sixth-Schedule-Khasi	4,40,395
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1,85,586
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,50,000
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	19,45,924
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	98,595
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	3,60,698
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	36. Grants-In-Aid (Non-Salary)	Voted-Sixth-Schedule-Khasi	1,09,000
							1,16,76,591

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900005 Child Development Project Officer Mawryngkneng														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		845	Voucher	13,548	0	0		0	13,548	13,548
						General-Voted		847	Voucher	1,99,128	0	18,840		0	1,80,288	1,99,128
					Total Object Head-- 1 :					2,12,676	0	18,840		0	1,93,836	2,12,676
				1	01. Salaries	General-Voted		1012	Voucher	93,370	0	0		0	93,370	93,370
						General-Voted		844	Voucher	75,000	0	0		0	75,000	75,000
						General-Voted		846	Voucher	2,00,070	0	10,460		0	1,89,610	2,00,070
					Total Object Head-- 1 :					3,68,440	0	10,460		0	3,57,980	3,68,440
				Total Sub Head :					5,81,116	0	29,300		0	5,51,816	5,81,116	
				Total Minor Head 102 :					5,81,116	0	29,300		0	5,51,816	5,81,116	
				Total Sub Major Head 2 :					5,81,116	0	29,300		0	5,51,816	5,81,116	
Total Major Head 2235 :					5,81,116	0	29,300		0	5,51,816	5,81,116					
Total of Month :					5,81,116	0	29,300		0	5,51,816	5,81,116					
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		1697	Voucher	2,02,842	0	18,840		0	1,84,002	2,02,842
						General-Voted		2591	Voucher	11,142	0	0		0	11,142	11,142
						General-Voted		3103	Voucher	25,645	0	0		0	25,645	25,645

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900005 Child Development Project Officer Mawryngkneng														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	01	01. Salaries	Total Object Head-- 1 :				2,39,629	0	18,840	0	2,20,789	2,39,629	
					01. Salaries	General-Voted	1354	Voucher	95,155	0	0	0	95,155	95,155		
						General-Voted	1377	Voucher	70,833	0	0	0	70,833	70,833		
						General-Voted	1378	Voucher	2,03,925	0	10,460	0	1,93,465	2,03,925		
						General-Voted	1882	Voucher	11,565	0	0	0	11,565	11,565		
						General-Voted	1942	Voucher	5,355	0	0	0	5,355	5,355		
					Total Object Head-- 1 :				3,86,833	0	10,460	0	3,76,373	3,86,833		
					Total Sub Head :				6,26,462	0	29,300	0	5,97,162	6,26,462		
					Total Minor Head 102 :				6,26,462	0	29,300	0	5,97,162	6,26,462		
					Total Sub Major Head 2 :				6,26,462	0	29,300	0	5,97,162	6,26,462		
					Total Major Head 2235 :				6,26,462	0	29,300	0	5,97,162	6,26,462		
Total of Month :				6,26,462	0	29,300	0	5,97,162	6,26,462							
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	176	Voucher	15,000	0	0	0	15,000	15,000		
						General-Voted	179	Voucher	2,02,842	0	18,840	0	1,84,002	2,02,842		
						Total Object Head-- 1 :				2,17,842	0	18,840	0	1,99,002	2,17,842	
				1	01. Salaries	General-Voted	173	Voucher	25,000	0	0	0	25,000	25,000		

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Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900005 Child Development Project Officer Mawryngkneng														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	174	Voucher	2,500	0	0	0	2,500	2,500		
						General-Voted	175	Voucher	31,451	0	0	0	31,451	31,451		
						General-Voted	177	Voucher	2,03,925	0	10,460	0	1,93,465	2,03,925		
						General-Voted	178	Voucher	95,155	0	0	0	95,155	95,155		
						Total Object Head-- 1 :			3,58,031	0	10,460	0	3,47,571	3,58,031		
						Total Sub Head :			5,75,873	0	29,300	0	5,46,573	5,75,873		
						Total Minor Head 102 :			5,75,873	0	29,300	0	5,46,573	5,75,873		
						Total Sub Major Head 2 :			5,75,873	0	29,300	0	5,46,573	5,75,873		
						Total Major Head 2235 :			5,75,873	0	29,300	0	5,46,573	5,75,873		
						Total of Month :			5,75,873	0	29,300	0	5,46,573	5,75,873		
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	1438	Voucher	3,000	0	0	0	3,000	3,000		
						General-Voted	1440	Voucher	2,02,842	0	18,840	0	1,84,002	2,02,842		
						General-Voted	2906	Voucher	54,871	0	0	0	54,871	54,871		
						Total Object Head-- 1 :			2,60,713	0	18,840	0	2,41,873	2,60,713		
				1	01. Salaries	General-Voted	1924	Voucher	75,000	0	0	0	75,000	75,000		
						General-Voted	278	Voucher	2,03,925	0	10,460	0	1,93,465	2,03,925		

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Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900005 Child Development Project Officer Mawryngkneng														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted		279	Voucher	15,323	0	0	0		15,323	15,323
						General-Voted		465	Voucher	95,155	0	0	0		95,155	95,155
					Total Object Head-- 1 :					3,89,403	0	10,460	0		3,78,943	3,89,403
					Total Sub Head :					6,50,116	0	29,300	0		6,20,816	6,50,116
					Total Minor Head 102 :					6,50,116	0	29,300	0		6,20,816	6,50,116
					Total Sub Major Head 2 :					6,50,116	0	29,300	0		6,20,816	6,50,116
					Total Major Head 2235 :					6,50,116	0	29,300	0		6,20,816	6,50,116
					Total of Month :					6,50,116	0	29,300	0		6,20,816	6,50,116
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		637	Voucher	15,000	0	0	0		15,000	15,000
						General-Voted		98	Voucher	2,06,976	0	18,960	0		1,88,016	2,06,976
					Total Object Head-- 1 :					2,21,976	0	18,960	0		2,03,016	2,21,976
				1	01. Salaries	General-Voted		432	Voucher	97,837	0	0	0		97,837	97,837
						General-Voted		636	Voucher	70,161	0	0	0		70,161	70,161
						General-Voted		638	Voucher	74,481	0	10,590	0		63,891	74,481
					Total Object Head-- 1 :					2,42,479	0	10,590	0		2,31,889	2,42,479

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Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900005 Child Development Project Officer Mawryngkneng														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes			Total Sub Head :				4,64,455	0	29,550		0	4,34,905	4,64,455
						Total Minor Head 102 :				4,64,455	0	29,550		0	4,34,905	4,64,455
						Total Sub Major Head 2 :				4,64,455	0	29,550		0	4,34,905	4,64,455
						Total Major Head 2235 :				4,64,455	0	29,550		0	4,34,905	4,64,455
						Total of Month :				4,64,455	0	29,550		0	4,34,905	4,64,455
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1687	Voucher	2,06,976	0	18,960		0	1,88,016	2,06,976
							General-Voted	1688	Voucher	15,000	0	0		0	15,000	15,000
							General-Voted	3413	Voucher	2,500	0	0		0	2,500	2,500
							General-Voted	3416	Voucher	2,06,976	0	15,000		0	1,91,976	2,06,976
						Total Object Head-- 1 :				4,31,452	0	33,960		0	3,97,492	4,31,452
				1	01. Salaries		General-Voted	201	Voucher	11,290	0	0		0	11,290	11,290
							General-Voted	2218	Voucher	5,645	0	0		0	5,645	5,645
							General-Voted	3412	Voucher	75,000	0	0		0	75,000	75,000
							General-Voted	3414	Voucher	74,481	0	10,590		0	63,891	74,481
							General-Voted	3415	Voucher	97,837	0	0		0	97,837	97,837

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Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900005 Child Development Project Officer Mawryngkneng														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted		618	Voucher	54,839	0	0		0	54,839	54,839
						General-Voted		619	Voucher	74,481	0	10,590	0	63,891	74,481	
						General-Voted		620	Voucher	97,837	0	0	0	97,837	97,837	
						General-Voted		621	Voucher	3,226	0	0	0	3,226	3,226	
					Total Object Head-- 1 :					4,94,636	0	21,180		0	4,73,456	4,94,636
					Total Sub Head :					9,26,088	0	55,140		0	8,70,948	9,26,088
					Total Minor Head 102 :					9,26,088	0	55,140		0	8,70,948	9,26,088
					Total Sub Major Head 2 :					9,26,088	0	55,140		0	8,70,948	9,26,088
					Total Major Head 2235 :					9,26,088	0	55,140		0	8,70,948	9,26,088
					Total of Month :					9,26,088	0	55,140		0	8,70,948	9,26,088
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		911	Voucher	55,000	0	0		0	55,000	55,000
						Total Object Head-- 1 :					55,000	0	0		0	55,000
					Total Sub Head :					55,000	0	0		0	55,000	55,000
					Total Minor Head 102 :					55,000	0	0		0	55,000	55,000
					Total Sub Major Head 2 :					55,000	0	0		0	55,000	55,000

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		3900005 Child Development Project Officer Mawryngkneng															
Month of Account:		NOV/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235					Total Major Head		2235 :				5,01,837	0	20,590		0	4,81,247	5,01,837
					Total of Month		:				5,01,837	0	20,590		0	4,81,247	5,01,837
Month of Account:		DEC/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	2127	Voucher	30,000	0	0		0	30,000	30,000	
							General-Voted	3318	Voucher	2,11,904	0	5,000		0	2,06,904	2,11,904	
							General-Voted	3597	Voucher	11,613	0	0		0	11,613	11,613	
							General-Voted	418	Voucher	2,11,904	0	5,000		0	2,06,904	2,11,904	
						Total Object Head-- 1 :					4,65,421	0	10,000		0	4,55,421	4,65,421
				1	01. Salaries		General-Voted	3084	Voucher	75,000	0	0		0	75,000	75,000	
							General-Voted	3085	Voucher	75,999	0	10,590		0	65,409	75,999	
							General-Voted	3219	Voucher	99,663	0	0		0	99,663	99,663	
							General-Voted	413	Voucher	42,500	0	0		0	42,500	42,500	
							General-Voted	414	Voucher	4,032	0	0		0	4,032	4,032	
							General-Voted	415	Voucher	29,167	0	0		0	29,167	29,167	
							General-Voted	416	Voucher	75,999	0	10,590		0	65,409	75,999	
							General-Voted	417	Voucher	99,663	0	0		0	99,663	99,663	
Total Object Head-- 1 :					5,02,023	0	21,180		0	4,80,843	5,02,023						
Total Sub Head :					9,67,444	0	31,180		0	9,36,264	9,67,444						

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Department :		Social Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		3900005 Child Development Project Officer Mawryngkneng													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2235	02	102			Total Minor Head 102 :				9,67,444	0	31,180	0	9,36,264	9,67,444	
					Total Sub Major Head 2 :				9,67,444	0	31,180	0	9,36,264	9,67,444	
					Total Major Head 2235 :				9,67,444	0	31,180	0	9,36,264	9,67,444	
Total of Month :									9,67,444	0	31,180	0	9,36,264	9,67,444	
Month of Account:		FEB/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	3021	Voucher	46,452	0	0	0	46,452	46,452	
						General-Voted	870	Voucher	2,11,904	0	5,000	0	2,06,904	2,11,904	
					Total Object Head-- 1 :				2,58,356	0	5,000	0	2,53,356	2,58,356	
				1	01. Salaries	General-Voted	620	Voucher	68,548	0	0	0	68,548	68,548	
						General-Voted	621	Voucher	75,999	0	10,590	0	65,409	75,999	
						General-Voted	622	Voucher	99,663	0	0	0	99,663	99,663	
					Total Object Head-- 1 :				2,44,210	0	10,590	0	2,33,620	2,44,210	
				Total Sub Head :					5,02,566	0	15,590	0	4,86,976	5,02,566	
				Total Minor Head 102 :					5,02,566	0	15,590	0	4,86,976	5,02,566	
				Total Sub Major Head 2 :					5,02,566	0	15,590	0	4,86,976	5,02,566	
				Total Major Head 2235 :					5,02,566	0	15,590	0	4,86,976	5,02,566	

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Department :		Social Welfare Department																	
Treasury :		Shillong (South) Treasury																	
D.D.O. :		3900005 Child Development Project Officer Mawryngkneng																	
Month of Account:		FEB/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
Total of Month :										5,02,566	0	15,590		0	4,86,976	5,02,566			
Month of Account:		MAR/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		291	Voucher	2,11,904	0	5,000		0	2,06,904	2,11,904			
						General-Voted		292	Voucher	30,000	0	0		0	30,000	30,000			
					Total Object Head-- 1 :					2,41,904	0	5,000		0	2,36,904	2,41,904			
				1	01. Salaries	General-Voted		1351	Voucher	75,999	0	10,590		0	65,409	75,999			
						General-Voted		1541	Voucher	29,464	0	0		0	29,464	29,464			
						General-Voted		1795	Voucher	46,803	0	0		0	46,803	46,803			
					Total Object Head-- 1 :					1,52,266	0	10,590		0	1,41,676	1,52,266			
				Total Sub Head :					3,94,170	0	15,590		0	3,78,580	3,94,170				
				Total Minor Head 102 :					3,94,170	0	15,590		0	3,78,580	3,94,170				
				Total Sub Major Head 2 :					3,94,170	0	15,590		0	3,78,580	3,94,170				
Total Major Head 2235 :					3,94,170	0	15,590		0	3,78,580	3,94,170								
Total of Month :										3,94,170	0	15,590		0	3,78,580	3,94,170			
Total of DDO 3900005 :																			
										62,45,127	0	2,84,840		0	59,60,287	62,45,127			
Reconciliation Portion																			

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE					
Department :	Social Welfare Department						
Treasury :	Shillong (South) Treasury						
D.D.O. :	3900005	Child Development Project Officer Mawryngkneng					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						62,45,127	
<u>Summary of DDO wise expenditure</u>							
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	28,56,557
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	33,88,570
							62,45,127

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900006 Child Development Project Officer Mawkynrew														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	1055	Voucher	8,129	0	0	0	8,129	8,129		
						General-Voted	1056	Voucher	3,097	0	0	0	3,097	3,097		
						General-Voted	1265	Voucher	2,11,984	0	29,370	0	1,82,614	2,11,984		
						Total Object Head-- 1 :				2,23,210	0	29,370	0	1,93,840	2,23,210	
				1	01. Salaries	General-Voted	1054	Voucher	93,370	0	0	0	93,370	93,370		
						General-Voted	1057	Voucher	1,94,664	0	3,840	0	1,90,824	1,94,664		
						Total Object Head-- 1 :				2,88,034	0	3,840	0	2,84,194	2,88,034	
				Total Sub Head :				5,11,244	0	33,210	0	4,78,034	5,11,244			
				Total Minor Head 102 :				5,11,244	0	33,210	0	4,78,034	5,11,244			
				Total Sub Major Head 2 :				5,11,244	0	33,210	0	4,78,034	5,11,244			
Total Major Head 2235 :				5,11,244	0	33,210	0	4,78,034	5,11,244							
Total of Month :				5,11,244	0	33,210	0	4,78,034	5,11,244							
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	1693	Voucher	2,15,986	0	29,370	0	1,86,616	2,15,986		
						General-Voted	1734	Voucher	12,000	0	0	0	12,000	12,000		
						General-Voted	2178	Voucher	12,006	0	0	0	12,006	12,006		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		3900006 Child Development Project Officer Mawkynrew															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	Total Object Head-- 1 :			2,39,992	0	29,370	0	2,10,622			2,39,992	
					1	01. Salaries	General-Voted	1750	Voucher	1,98,321	0	3,840	0	1,94,481	1,98,321		
							General-Voted	1752	Voucher	95,155	0	0	0	95,155	95,155		
							General-Voted	2176	Voucher	5,355	0	0	0	5,355	5,355		
							General-Voted	2177	Voucher	10,971	0	0	0	10,971	10,971		
					Total Object Head-- 1 :			3,09,802	0	3,840	0	3,05,962			3,09,802		
					Total Sub Head :			5,49,794	0	33,210	0	5,16,584			5,49,794		
					Total Minor Head 102 :			5,49,794	0	33,210	0	5,16,584			5,49,794		
					Total Sub Major Head 2 :			5,49,794	0	33,210	0	5,16,584			5,49,794		
					Total Major Head 2235 :			5,49,794	0	33,210	0	5,16,584			5,49,794		
	Total of Month :			5,49,794	0	33,210	0	5,16,584			5,49,794						
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		650	Voucher	2,15,986	0	29,370	0	1,86,616			2,15,986
						General-Voted		720	Voucher	12,000	0	0	0	12,000			12,000
					Total Object Head-- 1 :			2,27,986	0	29,370	0	1,98,616			2,27,986		
				1	01. Salaries	General-Voted		155	Voucher	95,155	0	0	0	95,155			95,155
						General-Voted		649	Voucher	1,98,321	0	3,840	0	1,94,481			1,98,321

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Department :		Social Welfare Department																	
Treasury :		Shillong (South) Treasury																	
D.D.O. :		3900006 Child Development Project Officer Mawkynrew																	
Month of Account:		JUN/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	Total Object Head-- 1 :				2,93,476	0	3,840	0	2,89,636	2,93,476				
					Total Sub Head :				5,21,462	0	33,210	0	4,88,252	5,21,462					
					Total Minor Head 102 :				5,21,462	0	33,210	0	4,88,252	5,21,462					
					Total Sub Major Head 2 :				5,21,462	0	33,210	0	4,88,252	5,21,462					
					Total Major Head 2235 :				5,21,462	0	33,210	0	4,88,252	5,21,462					
Total of Month :										5,21,462	0	33,210	0	4,88,252	5,21,462				
Month of Account:		JUL/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		1441	Voucher	2,15,986	0	29,460	0	1,86,526	2,15,986				
						General-Voted		1719	Voucher	1,42,127	0	0	0	1,42,127	1,42,127				
						General-Voted		224	Voucher	8,000	0	0	0	8,000	8,000				
						Total Object Head-- 1 :				3,66,113	0	29,460	0	3,36,653	3,66,113				
				1	01. Salaries	General-Voted		195	Voucher	95,155	0	0	0	95,155	95,155				
						General-Voted		196	Voucher	1,98,321	0	3,840	0	1,94,481	1,98,321				
						Total Object Head-- 1 :				2,93,476	0	3,840	0	2,89,636	2,93,476				
						Total Sub Head :				6,59,589	0	33,300	0	6,26,289	6,59,589				
				Total Minor Head 102 :										6,59,589	0	33,300	0	6,26,289	6,59,589

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Department :		Social Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		3900006 Child Development Project Officer Mawkynrew													
Month of Account:		JUL/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02				Total Sub Major Head	2 :			6,59,589	0	33,300		0	6,26,289	6,59,589
					Total Major Head	2235 :			6,59,589	0	33,300		0	6,26,289	6,59,589
					Total of Month	:			6,59,589	0	33,300		0	6,26,289	6,59,589
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	793	Voucher	2,24,243	0	29,750		0	1,94,493	2,24,243
						General-Voted	94	Voucher	3,200	0	0	0	3,200	3,200	
						General-Voted	97	Voucher	12,000	0	0	0	12,000	12,000	
						Total Object Head-- 1 :				2,39,443	0	29,750	0	2,09,693	2,39,443
				1	06. Medical Treatment	General-Voted	2263	Voucher	46,894	0	0	0	46,894	46,894	
						Total Object Head-- 6 :				46,894	0	0	0	46,894	46,894
					01. Salaries	General-Voted	631	Voucher	2,04,204	0	3,960	0	2,00,244	2,04,204	
						General-Voted	792	Voucher	97,837	0	0	0	97,837	97,837	
						Total Object Head-- 1 :				3,02,041	0	3,960	0	2,98,081	3,02,041
					Total Sub Head :				5,88,378	0	33,710	0	5,54,668	5,88,378	
				Total Minor Head 102 :				5,88,378	0	33,710	0	5,54,668	5,88,378		
				Total Sub Major Head 2 :				5,88,378	0	33,710	0	5,54,668	5,88,378		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		3900006 Child Development Project Officer Mawkynrew													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235					Total Major Head	2235 :			5,88,378	0	33,710		0	5,54,668	5,88,378
					Total of Month	:			5,88,378	0	33,710		0	5,54,668	5,88,378
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	3609	Voucher	7,600	0	0		0	7,600	7,600
						General-Voted	3610	Voucher	2,24,243	0	29,750	0		1,94,493	2,24,243
						General-Voted	622	Voucher	12,000	0	0	0		12,000	12,000
						General-Voted	625	Voucher	2,24,243	0	29,750	0		1,94,493	2,24,243
					Total Object Head-- 1 :				4,68,086	0	59,500		0	4,08,586	4,68,086
				1	01. Salaries	General-Voted	3111	Voucher	97,837	0	0		0	97,837	97,837
						General-Voted	3946	Voucher	2,04,204	0	3,960	0		2,00,244	2,04,204
						General-Voted	623	Voucher	2,04,204	0	3,960	0		2,00,244	2,04,204
						General-Voted	624	Voucher	97,837	0	0	0		97,837	97,837
					Total Object Head-- 1 :				6,04,082	0	7,920		0	5,96,162	6,04,082
	Total Sub Head :					10,72,168	0	67,420		0	10,04,748	10,72,168			
	Total Minor Head 102 :					10,72,168	0	67,420		0	10,04,748	10,72,168			
	Total Sub Major Head 2 :					10,72,168	0	67,420		0	10,04,748	10,72,168			
Total Major Head 2235 :					10,72,168	0	67,420		0	10,04,748	10,72,168				

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Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900006 Child Development Project Officer Mawkynrew														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										10,72,168	0	67,420		0	10,04,748	10,72,168
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	906	Voucher	3,600	0	0		0	3,600	3,600
Total Object Head-- 1 :										3,600	0	0		0	3,600	3,600
Total Sub Head :										3,600	0	0		0	3,600	3,600
Total Minor Head 102 :										3,600	0	0		0	3,600	3,600
Total Sub Major Head 2 :										3,600	0	0		0	3,600	3,600
Total Major Head 2235 :										3,600	0	0		0	3,600	3,600
Total of Month :										3,600	0	0		0	3,600	3,600
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1022	Voucher	12,000	0	0		0	12,000	12,000
							General-Voted	2426	Voucher	11,096	0	0		0	11,096	11,096
							General-Voted	327	Voucher	2,24,243	0	29,750		0	1,94,493	2,24,243

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900006 Child Development Project Officer Mawkynrew														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	01	01. Salaries	Total Object Head-- 1 :				2,47,339	0	29,750	0	2,17,589	2,47,339	
					01. Salaries	General-Voted	1023	Voucher	2,04,204	0	3,960	0	2,00,244	2,04,204		
						General-Voted	127	Voucher	97,837	0	0	0	97,837	97,837		
						General-Voted	2424	Voucher	4,904	0	0	0	4,904	4,904		
						General-Voted	2425	Voucher	10,048	0	0	0	10,048	10,048		
					Total Object Head-- 1 :				3,16,993	0	3,960	0	3,13,033	3,16,993		
					Total Sub Head :				5,64,332	0	33,710	0	5,30,622	5,64,332		
					Total Minor Head 102 :				5,64,332	0	33,710	0	5,30,622	5,64,332		
					Total Sub Major Head 2 :				5,64,332	0	33,710	0	5,30,622	5,64,332		
					Total Major Head 2235 :				5,64,332	0	33,710	0	5,30,622	5,64,332		
Total of Month :				5,64,332	0	33,710	0	5,30,622	5,64,332							
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	01	01. Salaries	General-Voted	1027	Voucher	12,000	0	0	0	12,000	12,000		
						General-Voted	3324	Voucher	7,355	0	0	0	7,355	7,355		
						General-Voted	3326	Voucher	2,28,817	0	29,750	0	1,99,067	2,28,817		
						General-Voted	453	Voucher	2,28,817	0	29,750	0	1,99,067	2,28,817		
					Total Object Head-- 1 :				4,76,989	0	59,500	0	4,17,489	4,76,989		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900006 Child Development Project Officer Mawkynrew														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	06. Medical Treatment	General-Voted	2215	Voucher	13,900	0	0	0	13,900	13,900		
					Total Object Head-- 6 :					13,900	0	0	0	13,900	13,900	
				1	01. Salaries	General-Voted	1028	Voucher	99,663	0	0	0	99,663	99,663		
						General-Voted	3325	Voucher	2,08,516	0	3,960	0	2,04,556	2,08,516		
						General-Voted	3706	Voucher	99,663	0	0	0	99,663	99,663		
						General-Voted	452	Voucher	2,08,516	0	3,960	0	2,04,556	2,08,516		
					Total Object Head-- 1 :					6,16,358	0	7,920	0	6,08,438	6,16,358	
				Total Sub Head :					11,07,247	0	67,420	0	10,39,827	11,07,247		
				Total Minor Head 102 :					11,07,247	0	67,420	0	10,39,827	11,07,247		
				Total Sub Major Head 2 :					11,07,247	0	67,420	0	10,39,827	11,07,247		
Total Major Head 2235 :					11,07,247	0	67,420	0	10,39,827	11,07,247						
Total of Month :					11,07,247	0	67,420	0	10,39,827	11,07,247						
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	2999	Voucher	15,871	0	0	0	15,871	15,871		
						General-Voted	933	Voucher	2,28,817	0	29,750	0	1,99,067	2,28,817		
					Total Object Head-- 1 :					2,44,688	0	29,750	0	2,14,938	2,44,688	
				1	01. Salaries	General-Voted	623									

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900006 Child Development Project Officer Mawkynrew														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	623	Voucher	2,08,516	0	3,960	0	2,04,556	2,08,516		
						General-Voted	624	Voucher	99,663	0	0	0	99,663	99,663		
						Total Object Head-- 1 :			3,08,179	0	3,960	0	3,04,219	3,08,179		
						Total Sub Head :			5,52,867	0	33,710	0	5,19,157	5,52,867		
						Total Minor Head 102 :			5,52,867	0	33,710	0	5,19,157	5,52,867		
						Total Sub Major Head 2 :			5,52,867	0	33,710	0	5,19,157	5,52,867		
						Total Major Head 2235 :			5,52,867	0	33,710	0	5,19,157	5,52,867		
Total of Month :			5,52,867	0	33,710	0	5,19,157	5,52,867								
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	975	Voucher	12,000	0	0	0	12,000	12,000		
						General-Voted	979	Voucher	2,28,817	0	19,750	0	2,09,067	2,28,817		
						Total Object Head-- 1 :			2,40,817	0	19,750	0	2,21,067	2,40,817		
				1	01. Salaries	General-Voted	977	Voucher	2,08,516	0	3,960	0	2,04,556	2,08,516		
						General-Voted	978	Voucher	99,663	0	0	0	99,663	99,663		
						Total Object Head-- 1 :			3,08,179	0	3,960	0	3,04,219	3,08,179		
				Total Sub Head :			5,48,996	0	23,710	0	5,25,286	5,48,996				

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		3900006 Child Development Project Officer Mawkynrew																
Month of Account:		MAR/2026																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2235	02	102	Total Minor Head 102 :						5,48,996	0	23,710	0	5,25,286	5,48,996				
			Total Sub Major Head 2 :						5,48,996	0	23,710	0	5,25,286	5,48,996				
			Total Major Head 2235 :						5,48,996	0	23,710	0	5,25,286	5,48,996				
			Total of Month :						5,48,996	0	23,710	0	5,25,286	5,48,996				
Total of DDO 3900006 :						66,79,677	0	3,92,610	0	62,87,067	66,79,677							
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																66,79,677		
Summary of DDO wise expenditure																		
2235	02	102	(12) Integrated Child Development Service Schemes						0	01. Salaries	General-Voted						29,78,263	
2235	02	102	(12) Integrated Child Development Service Schemes						0	06. Medical Treatment	General-Voted						60,794	
2235	02	102	(12) Integrated Child Development Service Schemes						1	01. Salaries	General-Voted						36,40,620	
																66,79,677		

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Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900007 Child Development Project Officer Icds Project Myllichem Block														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		840	Voucher	31,774	0	0	0	31,774	31,774	
						General-Voted		842	Voucher	1,67,110	0	18,000	0	1,49,110	1,67,110	
						Total Object Head-- 1 :				1,98,884	0	18,000	0	1,80,884	1,98,884	
				1	01. Salaries	General-Voted		1109	Voucher	1,07,320	0	0	0	1,07,320	1,07,320	
						General-Voted		841	Voucher	25,000	0	0	0	25,000	25,000	
						General-Voted		843	Voucher	5,43,527	0	55,000	0	4,88,527	5,43,527	
						Total Object Head-- 1 :				6,75,847	0	55,000	0	6,20,847	6,75,847	
				Total Sub Head :				8,74,731	0	73,000	0	8,01,731	8,74,731			
				Total Minor Head 102 :				8,74,731	0	73,000	0	8,01,731	8,74,731			
				Total Sub Major Head 2 :				8,74,731	0	73,000	0	8,01,731	8,74,731			
Total Major Head 2235 :				8,74,731	0	73,000	0	8,01,731	8,74,731							
Total of Month :				8,74,731	0	73,000	0	8,01,731	8,74,731							
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		1703	Voucher	1,70,140	0	18,000	0	1,52,140	1,70,140	
						General-Voted		2139	Voucher	9,090	0	0	0	9,090	9,090	
						General-Voted		2174	Voucher	34,758	0	0	0	34,758	34,758	
						General-Voted		2196	Voucher	1,500	0	0	0	1,500	1,500	

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Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900007 Child Development Project Officer Icds Project Myllichem Block														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	3368	Voucher	9,333	0	0	0	9,333	9,333		
					Total Object Head-- 1 :					2,24,821	0	18,000	0	2,06,821	2,24,821	
				1	01. Salaries	General-Voted	1359	Voucher	5,56,967	0	35,000	0	5,21,967	5,56,967		
						General-Voted	1376	Voucher	18,103	0	0	0	18,103	18,103		
						General-Voted	1705	Voucher	1,09,330	0	0	0	1,09,330	1,09,330		
						General-Voted	1725	Voucher	3,333	0	0	0	3,333	3,333		
						General-Voted	1910	Voucher	29,988	0	0	0	29,988	29,988		
						General-Voted	1911	Voucher	20,000	0	0	0	20,000	20,000		
						General-Voted	1946	Voucher	6,030	0	0	0	6,030	6,030		
					Total Object Head-- 1 :					7,43,751	0	35,000	0	7,08,751	7,43,751	
				Total Sub Head :					9,68,572	0	53,000	0	9,15,572	9,68,572		
				Total Minor Head 102 :					9,68,572	0	53,000	0	9,15,572	9,68,572		
				Total Sub Major Head 2 :					9,68,572	0	53,000	0	9,15,572	9,68,572		
				Total Major Head 2235 :					9,68,572	0	53,000	0	9,15,572	9,68,572		
				Total of Month :					9,68,572	0	53,000	0	9,15,572	9,68,572		
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child	0	01. Salaries	General-Voted	151	Voucher	25,000	0	0	0	25,000	25,000		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900007 Child Development Project Officer Icds Project Myllichem Block														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	167	Voucher	15,000	0	0	0	15,000	15,000		
						General-Voted	169	Voucher	1,70,140	0	18,000	0	1,52,140	1,70,140		
						Total Object Head-- 1 :			2,10,140	0	18,000	0	1,92,140	2,10,140		
				1	01. Salaries	General-Voted	1243	Voucher	5,56,967	0	35,000	0	5,21,967	5,56,967		
						General-Voted	166	Voucher	25,000	0	0	0	25,000	25,000		
						General-Voted	168	Voucher	1,09,330	0	0	0	1,09,330	1,09,330		
						Total Object Head-- 1 :			6,91,297	0	35,000	0	6,56,297	6,91,297		
				Total Sub Head :			9,01,437	0	53,000	0	8,48,437	9,01,437				
				Total Minor Head 102 :			9,01,437	0	53,000	0	8,48,437	9,01,437				
				Total Sub Major Head 2 :			9,01,437	0	53,000	0	8,48,437	9,01,437				
				Total Major Head 2235 :			9,01,437	0	53,000	0	8,48,437	9,01,437				
Total of Month :			9,01,437	0	53,000	0	8,48,437	9,01,437								
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	225	Voucher	1,70,140	0	18,000	0	1,52,140	1,70,140		
						General-Voted	226	Voucher	31,500	0	0	0	31,500	31,500		
						Total Object Head-- 1 :			2,01,640	0	18,000	0	1,83,640	2,01,640		
				1	01. Salaries	General-Voted	1192									

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900007 Child Development Project Officer Icds Project Myllichem Block														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted		1192	Voucher	1,09,330	0	0	0	1,09,330	1,09,330	
						General-Voted		197	Voucher	5,56,967	0	40,000	0	5,16,967	5,56,967	
						General-Voted		363	Voucher	25,000	0	0	0	25,000	25,000	
						Total Object Head-- 1 :				6,91,297	0	40,000	0	6,51,297	6,91,297	
					Total Sub Head :				8,92,937	0	58,000	0	8,34,937	8,92,937		
					Total Minor Head 102 :				8,92,937	0	58,000	0	8,34,937	8,92,937		
					Total Sub Major Head 2 :				8,92,937	0	58,000	0	8,34,937	8,92,937		
					Total Major Head 2235 :				8,92,937	0	58,000	0	8,34,937	8,92,937		
Total of Month :										8,92,937	0	58,000	0	8,34,937	8,92,937	
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		106	Voucher	45,944	0	0	0	45,944	45,944	
						General-Voted		529	Voucher	7,500	0	0	0	7,500	7,500	
						General-Voted		532	Voucher	35,161	0	0	0	35,161	35,161	
						General-Voted		533	Voucher	1,29,280	0	18,000	0	1,11,280	1,29,280	
					Total Object Head-- 1 :				2,17,885	0	18,000	0	1,99,885	2,17,885		
				1	01. Salaries	General-Voted		431	Voucher	1,12,310	0	0	0	1,12,310	1,12,310	
						General-Voted		530	Voucher	20,161	0	0	0	20,161	20,161	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900007 Child Development Project Officer Icds Project Myllichem Block														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted		531	Voucher	3,226	0	0	0		3,226	3,226
						General-Voted		635	Voucher	5,72,469	0	25,000	0		5,47,469	5,72,469
						Total Object Head-- 1 :				7,08,166	0	25,000	0		6,83,166	7,08,166
					Total Sub Head :				9,26,051	0	43,000	0		8,83,051	9,26,051	
					Total Minor Head 102 :				9,26,051	0	43,000	0		8,83,051	9,26,051	
					Total Sub Major Head 2 :				9,26,051	0	43,000	0		8,83,051	9,26,051	
					Total Major Head 2235 :				9,26,051	0	43,000	0		8,83,051	9,26,051	
Total of Month :										9,26,051	0	43,000	0		8,83,051	9,26,051
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		2214	Voucher	15,000	0	0	0		15,000	15,000
						General-Voted		2215	Voucher	1,75,224	0	18,000	0		1,57,224	1,75,224
						General-Voted		3113	Voucher	1,75,224	0	18,000	0		1,57,224	1,75,224
						General-Voted		3525	Voucher	28,226	0	0	0		28,226	28,226
						General-Voted		3611	Voucher	6,000	0	0	0		6,000	6,000
						General-Voted		4299	Voucher	25,000	0	0	0		25,000	25,000
						Total Object Head-- 1 :				4,24,674	0	36,000	0		3,88,674	4,24,674
				1	01. Salaries	General-Voted		3114	Voucher	25,000	0	0	0		25,000	25,000

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :		Social Welfare Department																	
Treasury :		Shillong (South) Treasury																	
D.D.O. :		3900007 Child Development Project Officer Icds Project Myllichem Block																	
Month of Account:		SEP/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted		3115	Voucher	4,74,165	0	25,000		0	4,49,165	4,74,165			
						General-Voted		3116	Voucher	1,12,310	0	0	0	1,12,310	1,12,310				
						General-Voted		630	Voucher	1,12,310	0	0	0	1,12,310	1,12,310				
						General-Voted		865	Voucher	25,000	0	0	0	25,000	25,000				
						General-Voted		866	Voucher	5,72,469	0	25,000	0	5,47,469	5,72,469				
					Total Object Head-- 1 :								13,21,254	0	50,000		0	12,71,254	13,21,254
					Total Sub Head :								17,45,928	0	86,000		0	16,59,928	17,45,928
					Total Minor Head 102 :								17,45,928	0	86,000		0	16,59,928	17,45,928
					Total Sub Major Head 2 :								17,45,928	0	86,000		0	16,59,928	17,45,928
					Total Major Head 2235 :								17,45,928	0	86,000		0	16,59,928	17,45,928
Total of Month :								17,45,928	0	86,000		0	16,59,928	17,45,928					
Month of Account:		OCT/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2235	02	102	(12) Integrated Child Development Service Schemes	0	06. Medical Treatment	General-Voted		943	Voucher	46,330	0	0		0	46,330	46,330			
						General-Voted		944	Voucher	40,073	0	0	0	40,073	40,073				
						Total Object Head-- 6 :								86,403	0	0	0	86,403	86,403
					Total Sub Head :								86,403	0	0	0	86,403	86,403	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		3900007 Child Development Project Officer Icds Project Myllichem Block													
Month of Account:		OCT/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2235	02	102			Total Minor Head 102 :				86,403	0	0	0	86,403	86,403	
					Total Sub Major Head 2 :				86,403	0	0	0	86,403	86,403	
					Total Major Head 2235 :				86,403	0	0	0	86,403	86,403	
Total of Month :					86,403				0	0	0	86,403	86,403		
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	2637	Voucher	8,328	0	0	0	8,328	8,328	
						General-Voted	777	Voucher	34,355	0	0	0	34,355	34,355	
						General-Voted	779	Voucher	1,75,224	0	18,000	0	1,57,224	1,75,224	
						General-Voted	780	Voucher	8,000	0	0	0	8,000	8,000	
						Total Object Head-- 1 :		2,25,907	0	18,000	0	2,07,907	2,25,907		
				1	01. Salaries	General-Voted	2938	Voucher	5,520	0	0	0	5,520	5,520	
						General-Voted	2970	Voucher	22,840	0	0	0	22,840	22,840	
						General-Voted	584	Voucher	1,12,310	0	0	0	1,12,310	1,12,310	
						General-Voted	778	Voucher	4,74,165	0	25,000	0	4,49,165	4,74,165	
						Total Object Head-- 1 :		6,14,835	0	25,000	0	5,89,835	6,14,835		
				Total Sub Head :					8,40,742	0	43,000	0	7,97,742	8,40,742	
				Total Minor Head 102 :					8,40,742	0	43,000	0	7,97,742	8,40,742	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900007 Child Development Project Officer IcDs Project Myllichem Block														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02					Total Sub Major Head 2 :				8,40,742	0	43,000		0	7,97,742	8,40,742
						Total Major Head 2235 :				8,40,742	0	43,000		0	7,97,742	8,40,742
						Total of Month :				8,40,742	0	43,000		0	7,97,742	8,40,742
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	3974	Voucher	1,79,106	0	18,000		0	1,61,106	1,79,106	
						General-Voted	3979	Voucher	30,806	0	0		0	30,806	30,806	
						General-Voted	457	Voucher	25,000	0	0		0	25,000	25,000	
						General-Voted	458	Voucher	15,000	0	0		0	15,000	15,000	
						General-Voted	460	Voucher	1,79,106	0	18,000		0	1,61,106	1,79,106	
						General-Voted	782	Voucher	4,032	0	0		0	4,032	4,032	
						Total Object Head-- 1 :				4,33,050	0	36,000		0	3,97,050	4,33,050
				1	06. Medical Treatment	General-Voted	2211	Voucher	3,44,698	0	0		0	3,44,698	3,44,698	
						Total Object Head-- 6 :				3,44,698	0	0		0	3,44,698	3,44,698
					01. Salaries	General-Voted	3975	Voucher	2,419	0	0		0	2,419	2,419	
						General-Voted	3976	Voucher	25,000	0	0		0	25,000	25,000	
						General-Voted	3977	Voucher	1,14,290	0	0		0	1,14,290	1,14,290	
						General-Voted	3978	Voucher	4,83,475	0	25,000		0	4,58,475	4,83,475	
						General-Voted	456	Voucher	25,000	0	0		0	25,000	25,000	

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Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900007 Child Development Project Officer Icds Project Myllichem Block														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted		459	Voucher	4,83,475	0	25,000		0	4,58,475	4,83,475
						General-Voted		781	Voucher	20,968	0	0	0	20,968	20,968	
						General-Voted		783	Voucher	1,14,290	0	0	0	1,14,290	1,14,290	
						Total Object Head-- 1 :				12,68,917	0	50,000	0	12,18,917	12,68,917	
						Total Sub Head :				20,46,665	0	86,000	0	19,60,665	20,46,665	
						Total Minor Head 102 :				20,46,665	0	86,000	0	19,60,665	20,46,665	
						Total Sub Major Head 2 :				20,46,665	0	86,000	0	19,60,665	20,46,665	
						Total Major Head 2235 :				20,46,665	0	86,000	0	19,60,665	20,46,665	
						Total of Month :				20,46,665	0	86,000	0	19,60,665	20,46,665	
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		2998	Voucher	28,065	0	0		0	28,065	28,065
						General-Voted		725	Voucher	18,548	0	0	0	18,548	18,548	
						General-Voted		869	Voucher	1,79,106	0	3,000	0	1,76,106	1,79,106	
						Total Object Head-- 1 :				2,25,719	0	3,000	0	2,22,719	2,25,719	
				1	01. Salaries	General-Voted		618	Voucher	1,613	0	0	0	1,613	1,613	
						General-Voted		619	Voucher	3,99,703	0	25,000	0	3,74,703	3,99,703	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900007 Child Development Project Officer Icds Project Myllichem Block														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	Total Object Head-- 1 :				4,01,316	0	25,000		0	3,76,316	4,01,316
					Total Sub Head :				6,27,035	0	28,000		0	5,99,035	6,27,035	
					Total Minor Head 102 :				6,27,035	0	28,000		0	5,99,035	6,27,035	
					Total Sub Major Head 2 :				6,27,035	0	28,000		0	5,99,035	6,27,035	
					Total Major Head 2235 :				6,27,035	0	28,000		0	5,99,035	6,27,035	
Total of Month :										6,27,035	0	28,000		0	5,99,035	6,27,035
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1262	Voucher	40,000	0	0		0	40,000	40,000
						General-Voted	1264	Voucher	1,79,106	0	3,000		0	1,76,106	1,79,106	
					Total Object Head-- 1 :				2,19,106	0	3,000		0	2,16,106	2,19,106	
					06. Medical Treatment		General-Voted	5277	Voucher	1,97,130	0	0		0	1,97,130	1,97,130
					Total Object Head-- 6 :				1,97,130	0	0		0	1,97,130	1,97,130	
				1	01. Salaries		General-Voted	1261	Voucher	25,000	0	0		0	25,000	25,000
						General-Voted	1263	Voucher	3,99,703	0	25,000		0	3,74,703	3,99,703	
						General-Voted	413	Voucher	21,774	0	0		0	21,774	21,774	
					Total Object Head-- 1 :				4,46,477	0	25,000		0	4,21,477	4,46,477	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		3900007 Child Development Project Officer Icds Project Myllichem Block																
Month of Account:		MAR/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes				Total Sub Head :				8,62,713	0	28,000		0	8,34,713	8,62,713	
							Total Minor Head 102 :				8,62,713	0	28,000		0	8,34,713	8,62,713	
							Total Sub Major Head 2 :				8,62,713	0	28,000		0	8,34,713	8,62,713	
							Total Major Head 2235 :				8,62,713	0	28,000		0	8,34,713	8,62,713	
							Total of Month :				8,62,713	0	28,000		0	8,34,713	8,62,713	
							Total of DDO 3900007 :				1,07,73,214	0	5,51,000		0	1,02,22,214	1,07,73,214	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	1,07,73,214	
Summary of DDO wise expenditure																		
2235	02	102	(12) Integrated Child Development Service Schemes				0	01. Salaries	General-Voted				25,81,826					
2235	02	102	(12) Integrated Child Development Service Schemes				0	06. Medical Treatment	General-Voted				6,28,231					
2235	02	102	(12) Integrated Child Development Service Schemes				1	01. Salaries	General-Voted				75,63,157					
																	1,07,73,214	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900008 Child Development Project Officer Icds Project Mawphlang														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	835	Voucher	1,94,352	0	17,790	0	1,76,562	1,94,352		
						General-Voted	838	Voucher	27,000	0	0	0	27,000	27,000		
						General-Voted	839	Voucher	2,679	0	0	0	2,679	2,679		
					Total Object Head-- 1 :				2,24,031	0	17,790	0	2,06,241	2,24,031		
					1	01. Salaries	General-Voted	1011	Voucher	1,04,320	0	0	0	1,04,320	1,04,320	
							General-Voted	834	Voucher	3,15,020	0	10,640	0	3,04,380	3,15,020	
				General-Voted			837	Voucher	75,000	0	0	0	75,000	75,000		
				Total Object Head-- 1 :				4,94,340	0	10,640	0	4,83,700	4,94,340			
				Total Sub Head :				7,18,371	0	28,430	0	6,89,941	7,18,371			
				Total Minor Head 102 :				7,18,371	0	28,430	0	6,89,941	7,18,371			
				Total Sub Major Head 2 :				7,18,371	0	28,430	0	6,89,941	7,18,371			
				Total Major Head 2235 :				7,18,371	0	28,430	0	6,89,941	7,18,371			
Total of Month :				7,18,371	0	28,430	0	6,89,941	7,18,371							
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	1698	Voucher	1,98,003	0	17,790	0	1,80,213	1,98,003		
						General-Voted	1699	Voucher	22,200	0	0	0	22,200	22,200		
						General-Voted	1880	Voucher	10,953	0	0	0	10,953	10,953		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900008 Child Development Project Officer Icds Project Mawphlang														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	3375	Voucher	4,000	0	0	0	4,000	4,000		
					Total Object Head-- 1 :				2,35,156	0	17,790	0	2,17,366	2,35,156		
				1	01. Salaries	General-Voted	1746	Voucher	55,000	0	0	0	55,000	55,000		
						General-Voted	1747	Voucher	3,20,975	0	10,640	0	3,10,335	3,20,975		
						General-Voted	1748	Voucher	1,06,330	0	0	0	1,06,330	1,06,330		
						General-Voted	1940	Voucher	6,030	0	0	0	6,030	6,030		
						General-Voted	1941	Voucher	17,865	0	0	0	17,865	17,865		
					Total Object Head-- 1 :				5,06,200	0	10,640	0	4,95,560	5,06,200		
				Total Sub Head :				7,41,356	0	28,430	0	7,12,926	7,41,356			
				Total Minor Head 102 :				7,41,356	0	28,430	0	7,12,926	7,41,356			
				Total Sub Major Head 2 :				7,41,356	0	28,430	0	7,12,926	7,41,356			
Total Major Head 2235 :				7,41,356	0	28,430	0	7,12,926	7,41,356							
Total of Month :				7,41,356	0	28,430	0	7,12,926	7,41,356							
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	1259	Voucher	2,903	0	0	0	2,903	2,903		
						General-Voted	651	Voucher	12,000	0	0	0	12,000	12,000		
						General-Voted	721	Voucher	11,129	0	0	0	11,129	11,129		

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Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900008 Child Development Project Officer Icds Project Mawphlang														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	723	Voucher	1,98,003	0	17,790	2,200	1,78,013	1,98,003		
					Total Object Head-- 1 :				2,24,035	0	17,790	2,200	2,04,045	2,24,035		
				1	01. Salaries	General-Voted	117	Voucher	71,774	0	0	0	71,774	71,774		
						General-Voted	156	Voucher	1,06,330	0	0	0	1,06,330	1,06,330		
						General-Voted	478	Voucher	16,666	0	0	0	16,666	16,666		
						General-Voted	722	Voucher	3,20,975	0	10,640	0	3,10,335	3,20,975		
					Total Object Head-- 1 :				5,15,745	0	10,640	0	5,05,105	5,15,745		
				Total Sub Head :				7,39,780	0	28,430	2,200	7,09,150	7,39,780			
				Total Minor Head 102 :				7,39,780	0	28,430	2,200	7,09,150	7,39,780			
				Total Sub Major Head 2 :				7,39,780	0	28,430	2,200	7,09,150	7,39,780			
				Total Major Head 2235 :				7,39,780	0	28,430	2,200	7,09,150	7,39,780			
Total of Month :				7,39,780	0	28,430	2,200	7,09,150	7,39,780							
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	1439	Voucher	27,000	0	0	0	27,000	27,000		
						General-Voted	1548	Voucher	1,98,003	0	17,790	2,200	1,78,013	1,98,003		
					Total Object Head-- 1 :				2,25,003	0	17,790	2,200	2,05,013	2,25,003		
				1	01. Salaries	General-Voted	280									

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900008 Child Development Project Officer Icds Project Mawphlang														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	280	Voucher	50,000	0	0	0	50,000	50,000		
						General-Voted	295	Voucher	3,20,975	0	10,640	0	3,10,335	3,20,975		
						General-Voted	646	Voucher	25,000	0	0	0	25,000	25,000		
						General-Voted	647	Voucher	1,06,330	0	0	0	1,06,330	1,06,330		
						Total Object Head-- 1 :			5,02,305	0	10,640	0	4,91,665	5,02,305		
						Total Sub Head :			7,27,308	0	28,430	2,200	6,96,678	7,27,308		
						Total Minor Head 102 :			7,27,308	0	28,430	2,200	6,96,678	7,27,308		
						Total Sub Major Head 2 :			7,27,308	0	28,430	2,200	6,96,678	7,27,308		
						Total Major Head 2235 :			7,27,308	0	28,430	2,200	6,96,678	7,27,308		
						Total of Month :			7,27,308	0	28,430	2,200	6,96,678	7,27,308		
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	1332	Voucher	2,03,727	0	17,900	2,200	1,83,627	2,03,727		
						General-Voted	657	Voucher	21,968	0	0	0	21,968	21,968		
						Total Object Head-- 1 :			2,25,695	0	17,900	2,200	2,05,595	2,25,695		
				1	01. Salaries	General-Voted	101	Voucher	1,09,310	0	0	0	1,09,310	1,09,310		
						General-Voted	655	Voucher	3,30,036	0	10,960	0	3,19,076	3,30,036		
						General-Voted	656	Voucher	54,032	0	0	0	54,032	54,032		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900008 Child Development Project Officer Icds Project Mawphlang														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	Total Object Head-- 1 :				4,93,378	0	10,960	0		4,82,418	4,93,378
						Total Sub Head :				7,19,073	0	28,860	2,200		6,88,013	7,19,073
						Total Minor Head 102 :				7,19,073	0	28,860	2,200		6,88,013	7,19,073
						Total Sub Major Head 2 :				7,19,073	0	28,860	2,200		6,88,013	7,19,073
						Total Major Head 2235 :				7,19,073	0	28,860	2,200		6,88,013	7,19,073
Total of Month :										7,19,073	0	28,860	2,200		6,88,013	7,19,073
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		270	Voucher	10,645	0	0	0		10,645	10,645
						General-Voted		273	Voucher	2,03,727	0	17,900	2,200		1,83,627	2,03,727
						General-Voted		3456	Voucher	12,000	0	0	0		12,000	12,000
						General-Voted		4308	Voucher	16,258	0	0	0		16,258	16,258
						General-Voted		4309	Voucher	2,03,727	0	17,900	2,200		1,83,627	2,03,727
				Total Object Head-- 1 :				4,46,357	0	35,800	4,400		4,06,157	4,46,357		
				1	01. Salaries	General-Voted		269	Voucher	806	0	0	0		806	806
						General-Voted		271	Voucher	3,30,036	0	10,960	0		3,19,076	3,30,036
						General-Voted		272	Voucher	1,09,310	0	0	0		1,09,310	1,09,310
						General-Voted		3119	Voucher	3,30,036	0	10,960	0		3,19,076	3,30,036

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Department :		Social Welfare Department																		
Treasury :		Shillong (South) Treasury																		
D.D.O. :		3900008 Child Development Project Officer Icds Project Mawphlang																		
Month of Account:		SEP/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	3120	Voucher	1,09,310	0	0	0			1,09,310	1,09,310				
						Total Object Head-- 1 :									8,79,498	0	21,920	0	8,57,578	8,79,498
						Total Sub Head :									13,25,855	0	57,720	4,400	12,63,735	13,25,855
						Total Minor Head 102 :									13,25,855	0	57,720	4,400	12,63,735	13,25,855
						Total Sub Major Head 2 :									13,25,855	0	57,720	4,400	12,63,735	13,25,855
						Total Major Head 2235 :									13,25,855	0	57,720	4,400	12,63,735	13,25,855
Total of Month :									13,25,855	0	57,720	4,400	12,63,735	13,25,855						
Month of Account:		OCT/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	517	Voucher	18,387	0	0	0			18,387	18,387				
						Total Object Head-- 1 :									18,387	0	0	0	18,387	18,387
				1	01. Salaries	General-Voted	518	Voucher	1,65,323	0	0	0			1,65,323	1,65,323				
						Total Object Head-- 1 :									1,65,323	0	0	0	1,65,323	1,65,323
				Total Sub Head :									1,83,710	0	0	0	1,83,710	1,83,710		
				Total Minor Head 102 :									1,83,710	0	0	0	1,83,710	1,83,710		
Total Sub Major Head 2 :									1,83,710	0	0	0	1,83,710	1,83,710						

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Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900008 Child Development Project Officer Icds Project Mawphlang														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235						Total Major Head	2235 :			1,83,710	0	0	0		1,83,710	1,83,710
						Total of Month	:			1,83,710	0	0	0		1,83,710	1,83,710
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		2969	Voucher	10,024	0	0	0		10,024	10,024
						General-Voted		919	Voucher	21,581	0	0	0		21,581	21,581
						General-Voted		922	Voucher	2,03,727	0	17,900	2,200		1,83,627	2,03,727
						Total Object Head-- 1 :			2,35,332	0	17,900	2,200		2,15,232	2,35,332	
				1	01. Salaries	General-Voted		1487	Voucher	19,354	0	0	0		19,354	19,354
						General-Voted		2620	Voucher	5,520	0	0	0		5,520	5,520
						General-Voted		2621	Voucher	16,352	0	0	0		16,352	16,352
						General-Voted		595	Voucher	52,420	0	0	0		52,420	52,420
						General-Voted		920	Voucher	3,30,036	0	10,960	0		3,19,076	3,30,036
						General-Voted		921	Voucher	1,09,310	0	0	0		1,09,310	1,09,310
						Total Object Head-- 1 :			5,32,992	0	10,960	0		5,22,032	5,32,992	
				Total Sub Head :					7,68,324	0	28,860	2,200		7,37,264	7,68,324	
				Total Minor Head 102 :					7,68,324	0	28,860	2,200		7,37,264	7,68,324	
				Total Sub Major Head 2 :					7,68,324	0	28,860	2,200		7,37,264	7,68,324	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900008 Child Development Project Officer Icds Project Mawphlang														
Month of Account:		NOV/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235						Total Major Head	2235 :				7,68,324	0	28,860	2,200	7,37,264	7,68,324
						Total of Month	:				7,68,324	0	28,860	2,200	7,37,264	7,68,324
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	3266	Voucher	12,000	0	0	0	12,000	12,000	
							General-Voted	3596	Voucher	2,08,033	0	17,900	2,200	1,87,933	2,08,033	
							General-Voted	408	Voucher	22,500	0	0	0	22,500	22,500	
							General-Voted	411	Voucher	2,08,033	0	17,900	2,200	1,87,933	2,08,033	
							General-Voted	412	Voucher	4,645	0	0	0	4,645	4,645	
						Total Object Head-- 1 :				4,55,211	0	35,800	4,400	4,15,011	4,55,211	
				1	01. Salaries		General-Voted	3217	Voucher	1,11,290	0	0	0	1,11,290	1,11,290	
							General-Voted	3265	Voucher	75,000	0	0	0	75,000	75,000	
							General-Voted	3267	Voucher	3,36,524	0	10,960	0	3,25,564	3,36,524	
							General-Voted	407	Voucher	73,333	0	0	0	73,333	73,333	
							General-Voted	409	Voucher	3,36,524	0	10,960	0	3,25,564	3,36,524	
							General-Voted	410	Voucher	1,11,290	0	0	0	1,11,290	1,11,290	
				Total Object Head-- 1 :				10,43,961	0	21,920	0	10,22,041	10,43,961			
Total Sub Head :				14,99,172	0	57,720	4,400	14,37,052	14,99,172							
Total Minor Head				102 :	14,99,172	0	57,720	4,400	14,37,052	14,99,172						

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		3900008 Child Development Project Officer Icds Project Mawphlang													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02				Total Sub Major Head 2 :				14,99,172	0	57,720	4,400		14,37,052	14,99,172
					Total Major Head 2235 :				14,99,172	0	57,720	4,400		14,37,052	14,99,172
					Total of Month :				14,99,172	0	57,720	4,400		14,37,052	14,99,172
Month of Account:		FEB/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	872	Voucher	6,194	0	0	0		6,194	6,194
						General-Voted	930	Voucher	2,08,033	0	17,900	2,200		1,87,933	2,08,033
					Total Object Head-- 1 :					2,14,227	0	17,900	2,200		1,94,127
				1	01. Salaries	General-Voted	871	Voucher	50,000	0	0	0		50,000	50,000
						General-Voted	873	Voucher	3,36,524	0	10,960	0		3,25,564	3,36,524
					Total Object Head-- 1 :					3,86,524	0	10,960	0		3,75,564
				Total Sub Head :					6,00,751	0	28,860	2,200		5,69,691	6,00,751
				Total Minor Head 102 :					6,00,751	0	28,860	2,200		5,69,691	6,00,751
				Total Sub Major Head 2 :					6,00,751	0	28,860	2,200		5,69,691	6,00,751
				Total Major Head 2235 :					6,00,751	0	28,860	2,200		5,69,691	6,00,751
Total of Month :					6,00,751	0	28,860	2,200		5,69,691	6,00,751				
Month of Account:		MAR/2026													

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		3900008 Child Development Project Officer Icds Project Mawphlang															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		309	Voucher	11,129	0	0	0		11,129	11,129	
						General-Voted		310	Voucher	27,403	0	0	0		27,403	27,403	
						General-Voted		755	Voucher	27,000	0	0	0		27,000	27,000	
						General-Voted		756	Voucher	2,08,033	0	17,900	2,200		1,87,933	2,08,033	
				Total Object Head-- 1 :						2,73,565	0	17,900	2,200		2,53,465	2,73,565	
				1	01. Salaries	General-Voted		1552	Voucher	22,580	0	0	0		22,580	22,580	
						General-Voted		1553	Voucher	74,107	0	0	0		74,107	74,107	
						General-Voted		1554	Voucher	3,36,524	0	10,960	0		3,25,564	3,36,524	
				Total Object Head-- 1 :						4,33,211	0	10,960	0		4,22,251	4,33,211	
				Total Sub Head :						7,06,776	0	28,860	2,200		6,75,716	7,06,776	
				Total Minor Head 102 :						7,06,776	0	28,860	2,200		6,75,716	7,06,776	
				Total Sub Major Head 2 :						7,06,776	0	28,860	2,200		6,75,716	7,06,776	
				Total Major Head 2235 :						7,06,776	0	28,860	2,200		6,75,716	7,06,776	
Total of Month :						7,06,776	0	28,860	2,200		6,75,716	7,06,776					
Total of DDO 3900008 :						87,30,476	0	3,44,600	22,000		83,63,876	87,30,476					
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	87,30,476
Summary of DDO wise expenditure																	

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE					
Department :	Social Welfare Department						
Treasury :	Shillong (South) Treasury						
D.D.O. :	3900008 Child Development Project Officer Icdis Project Mawphlang						
<u>Summary of DDO wise expenditure</u>							
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	27,76,999
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	59,53,477
							87,30,476

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900009 Child Development Project Officer Icds Project Mawsynram														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	830	Voucher	1,78,068	0	0	0	1,78,068	1,78,068		
						General-Voted	831	Voucher	6,429	0	0	0	6,429	6,429		
						General-Voted	832	Voucher	15,000	0	0	0	15,000	15,000		
					Total Object Head-- 1 :				1,99,497	0	0	0	1,99,497	1,99,497		
					1	01. Salaries	General-Voted	829	Voucher	2,36,544	0	12,020	0	2,24,524	2,36,544	
							General-Voted	833	Voucher	16,935	0	0	0	16,935	16,935	
				Total Object Head-- 1 :				2,53,479	0	12,020	0	2,41,459	2,53,479			
				Total Sub Head :				4,52,976	0	12,020	0	4,40,956	4,52,976			
				Total Minor Head 102 :				4,52,976	0	12,020	0	4,40,956	4,52,976			
				Total Sub Major Head 2 :				4,52,976	0	12,020	0	4,40,956	4,52,976			
Total Major Head 2235 :				4,52,976	0	12,020	0	4,40,956	4,52,976							
Total of Month :				4,52,976	0	12,020	0	4,40,956	4,52,976							
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	1694	Voucher	15,000	0	0	0	15,000	15,000		
						General-Voted	1695	Voucher	1,81,377	0	0	0	1,81,377	1,81,377		
						General-Voted	2197	Voucher	9,927	0	0	0	9,927	9,927		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900009 Child Development Project Officer Icds Project Mawsynram														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	01	01. Salaries	Total Object Head-- 1 :				2,06,304	0	0	0	2,06,304	2,06,304	
					01. Salaries	General-Voted	1016	Voucher	2,41,026	0	12,020	0	2,29,006	2,41,026		
						General-Voted	1017	Voucher	6,452	0	0	0	6,452	6,452		
						General-Voted	1093	Voucher	25,000	0	0	0	25,000	25,000		
						General-Voted	1883	Voucher	13,446	0	0	0	13,446	13,446		
					Total Object Head-- 1 :				2,85,924	0	12,020	0	2,73,904	2,85,924		
					Total Sub Head :				4,92,228	0	12,020	0	4,80,208	4,92,228		
					Total Minor Head 102 :				4,92,228	0	12,020	0	4,80,208	4,92,228		
					Total Sub Major Head 2 :				4,92,228	0	12,020	0	4,80,208	4,92,228		
					Total Major Head 2235 :				4,92,228	0	12,020	0	4,80,208	4,92,228		
Total of Month :				4,92,228	0	12,020	0	4,80,208	4,92,228							
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	181	Voucher	7,742	0	0	0	7,742	7,742		
						General-Voted	182	Voucher	1,81,377	0	0	0	1,81,377	1,81,377		
					Total Object Head-- 1 :				1,89,119	0	0	0	1,89,119	1,89,119		
				1	01. Salaries	General-Voted	137	Voucher	2,41,026	0	12,020	0	2,29,006	2,41,026		
						General-Voted	180	Voucher	25,000	0	0	0	25,000	25,000		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900009 Child Development Project Officer Icds Project Mawsynram														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	Total Object Head-- 1 :				2,66,026	0	12,020	0		2,54,006	2,66,026
					Total Sub Head :				4,55,145	0	12,020	0		4,43,125	4,55,145	
					Total Minor Head 102 :				4,55,145	0	12,020	0		4,43,125	4,55,145	
					Total Sub Major Head 2 :				4,55,145	0	12,020	0		4,43,125	4,55,145	
					Total Major Head 2235 :				4,55,145	0	12,020	0		4,43,125	4,55,145	
Total of Month :										4,55,145	0	12,020	0		4,43,125	4,55,145
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		1435	Voucher	15,000	0	0	0		15,000	15,000
						General-Voted		1436	Voucher	1,81,377	0	0	0		1,81,377	1,81,377
						General-Voted		1437	Voucher	6,290	0	0	0		6,290	6,290
					Total Object Head-- 1 :				2,02,667	0	0	0		2,02,667	2,02,667	
				1	01. Salaries	General-Voted		1125	Voucher	16,667	0	0	0		16,667	16,667
						General-Voted		1126	Voucher	2,41,026	0	12,020	0		2,29,006	2,41,026
						Total Object Head-- 1 :				2,57,693	0	12,020	0		2,45,673	2,57,693
				Total Sub Head :				4,60,360	0	12,020	0		4,48,340	4,60,360		
				Total Minor Head 102 :				4,60,360	0	12,020	0		4,48,340	4,60,360		

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Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900009 Child Development Project Officer Icds Project Mawsynram														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02					Total Sub Major Head 2 :				4,60,360	0	12,020		0	4,48,340	4,60,360
						Total Major Head 2235 :				4,60,360	0	12,020		0	4,48,340	4,60,360
						Total of Month :				4,60,360	0	12,020		0	4,48,340	4,60,360
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		632	Voucher	34,572	0	0		0	34,572	34,572
						General-Voted		634	Voucher	15,000	0	0		0	15,000	15,000
						General-Voted		783	Voucher	1,51,098	0	0		0	1,51,098	1,51,098
						Total Object Head-- 1 :				2,00,670	0	0		0	2,00,670	2,00,670
				1	01. Salaries	General-Voted		633	Voucher	25,000	0	0		0	25,000	25,000
						General-Voted		782	Voucher	2,45,934	0	12,200		0	2,33,734	2,45,934
						General-Voted		93	Voucher	6,667	0	0		0	6,667	6,667
						Total Object Head-- 1 :				2,77,601	0	12,200		0	2,65,401	2,77,601
				Total Sub Head :				4,78,271	0	12,200		0	4,66,071	4,78,271		
				Total Minor Head 102 :				4,78,271	0	12,200		0	4,66,071	4,78,271		
				Total Sub Major Head 2 :				4,78,271	0	12,200		0	4,66,071	4,78,271		
Total Major Head 2235 :				4,78,271		0	12,200		0	4,66,071	4,78,271					

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900009 Child Development Project Officer Icds Project Mawsynram														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										4,78,271	0	12,200		0	4,66,071	4,78,271
Month of Account:		SEP/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		264	Voucher	34,572	0	0		0	34,572	34,572
						General-Voted		266	Voucher	7,258	0	0		0	7,258	7,258
						General-Voted		268	Voucher	1,51,098	0	0		0	1,51,098	1,51,098
						General-Voted		3459	Voucher	1,35,675	0	0		0	1,35,675	1,35,675
					Total Object Head-- 1 :					3,28,603	0	0		0	3,28,603	3,28,603
				06. Medical Treatment	General-Voted		1375	Voucher	3,40,480	0	0		0	3,40,480	3,40,480	
					Total Object Head-- 6 :					3,40,480	0	0		0	3,40,480	3,40,480
					1	01. Salaries	General-Voted		265	Voucher	25,000	0	0		0	25,000
	General-Voted		267	Voucher			2,45,934	0	12,200		0	2,33,734	2,45,934			
	General-Voted		3457	Voucher			15,833	0	0		0	15,833	15,833			
	General-Voted		3458	Voucher			2,45,934	0	12,200		0	2,33,734	2,45,934			
	Total Object Head-- 1 :					5,32,701	0	24,400		0	5,08,301	5,32,701				
	Total Sub Head :					12,01,784	0	24,400		0	11,77,384	12,01,784				
	Total Minor Head 102 :					12,01,784	0	24,400		0	11,77,384	12,01,784				
	Total Sub Major Head 2 :					12,01,784	0	24,400		0	11,77,384	12,01,784				

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE																									
Department :				Social Welfare Department																									
Treasury				Shillong (South) Treasury																									
D.D.O. :				3900009 Child Development Project Officer Icds Project Mawsynram																									
Month of Account:				SEP/2025																									
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))		
																						8009 - 7610							
2235										Total Major Head		2235 :						12,01,784		0		24,400		0		11,77,384		12,01,784	
										Total of Month		:						12,01,784		0		24,400		0		11,77,384		12,01,784	
Month of Account:				OCT/2025																									
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))		
																						8009 - 7610							
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		516		Voucher		21,774		0		0		0		21,774		21,774			21,774		21,774		
						Total Object Head-- 1 :						21,774		0		0		0		21,774		21,774			21,774		21,774		
						Total Sub Head :						21,774		0		0		0		21,774		21,774			21,774		21,774		
						Total Minor Head 102 :						21,774		0		0		0		21,774		21,774			21,774		21,774		
						Total Sub Major Head 2 :						21,774		0		0		0		21,774		21,774			21,774		21,774		
						Total Major Head 2235 :						21,774		0		0		0		21,774		21,774			21,774		21,774		
						Total of Month :						21,774		0		0		0		21,774		21,774			21,774		21,774		
Month of Account:				NOV/2025																									
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))		
																						8009 - 7610							
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		2636		Voucher		72,123		0		0		0		72,123		72,123			72,123		72,123		
						General-Voted		2736		Voucher		6,600		0		0		0		6,600		6,600			6,600		6,600		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900009 Child Development Project Officer Icds Project Mawsynram														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	783	Voucher	15,000	0	0	0	15,000	15,000		
						General-Voted	785	Voucher	1,35,675	0	0	0	1,35,675	1,35,675		
					Total Object Head-- 1 :				2,29,398	0	0	0	2,29,398	2,29,398		
					1	01. Salaries	General-Voted	1452	Voucher	32,500	0	0	0	32,500	32,500	
							General-Voted	2735	Voucher	12,208	0	0	0	12,208	12,208	
							General-Voted	784	Voucher	2,45,934	0	12,200	0	2,33,734	2,45,934	
				Total Object Head-- 1 :				2,90,642	0	12,200	0	2,78,442	2,90,642			
				Total Sub Head :				5,20,040	0	12,200	0	5,07,840	5,20,040			
				Total Minor Head 102 :				5,20,040	0	12,200	0	5,07,840	5,20,040			
				Total Sub Major Head 2 :				5,20,040	0	12,200	0	5,07,840	5,20,040			
Total Major Head 2235 :				5,20,040	0	12,200	0	5,07,840	5,20,040							
Total of Month :				5,20,040	0	12,200	0	5,07,840	5,20,040							
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	1144	Voucher	1,01,808	0	0	0	1,01,808	1,01,808		
						General-Voted	4242	Voucher	1,39,125	0	0	0	1,39,125	1,39,125		
						General-Voted	735	Voucher	7,000	0	0	0	7,000	7,000		
						General-Voted	736	Voucher	74,193	0	0	0	74,193	74,193		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900009 Child Development Project Officer Icds Project Mawsynram														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	737	Voucher	72,984	0	0	0	72,984	72,984		
						General-Voted	738	Voucher	73,334	0	0	0	73,334	73,334		
						General-Voted	740	Voucher	1,39,125	0	0	0	1,39,125	1,39,125		
						Total Object Head-- 1 :			6,07,569	0	0	0	6,07,569	6,07,569		
				1	01. Salaries	General-Voted	2944	Voucher	15,323	0	0	0	15,323	15,323		
						General-Voted	2945	Voucher	2,50,786	0	12,200	0	2,38,586	2,50,786		
						General-Voted	734	Voucher	25,000	0	0	0	25,000	25,000		
						General-Voted	739	Voucher	2,50,786	0	12,200	0	2,38,586	2,50,786		
				Total Object Head-- 1 :			5,41,895	0	24,400	0	5,17,495	5,41,895				
				Total Sub Head :			11,49,464	0	24,400	0	11,25,064	11,49,464				
				Total Minor Head 102 :			11,49,464	0	24,400	0	11,25,064	11,49,464				
				Total Sub Major Head 2 :			11,49,464	0	24,400	0	11,25,064	11,49,464				
				Total Major Head 2235 :			11,49,464	0	24,400	0	11,25,064	11,49,464				
				Total of Month :			11,49,464	0	24,400	0	11,25,064	11,49,464				
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	1018	Voucher	1,39,125	0	0	0	1,39,125	1,39,125		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900009 Child Development Project Officer Icds Project Mawsynram														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	Total Object Head-- 1 :			1,39,125	0	0	0	1,39,125	1,39,125		
					01. Salaries	General-Voted	868	Voucher	2,52,879	0	12,200	0	2,40,679	2,52,879		
				1	Total Object Head-- 1 :			2,52,879	0	12,200	0	2,40,679	2,52,879			
					Total Sub Head :			3,92,004	0	12,200	0	3,79,804	3,92,004			
					Total Minor Head 102 :			3,92,004	0	12,200	0	3,79,804	3,92,004			
					Total Sub Major Head 2 :			3,92,004	0	12,200	0	3,79,804	3,92,004			
					Total Major Head 2235 :			3,92,004	0	12,200	0	3,79,804	3,92,004			
Total of Month :			3,92,004	0	12,200	0	3,79,804	3,92,004								
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	758	Voucher	15,000	0	0	0	15,000	15,000		
						General-Voted	760	Voucher	1,39,125	0	0	0	1,39,125	1,39,125		
						General-Voted	784	Voucher	37,000	0	0	0	37,000	37,000		
					Total Object Head-- 1 :			1,91,125	0	0	0	1,91,125	1,91,125			
				1	01. Salaries	General-Voted	2064	Voucher	99,663	0	0	0	99,663	99,663		
						General-Voted	414	Voucher	33,065	0	0	0	33,065	33,065		
						General-Voted	757	Voucher	25,000	0	0	0	25,000	25,000		
General-Voted	759	Voucher	2,52,879			0	12,200	0	2,40,679	2,52,879						

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900009 Child Development Project Officer Icds Project Mawsynram														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	Total Object Head-- 1 :				4,10,607	0	12,200	0	3,98,407	4,10,607	
						Total Sub Head :				6,01,732	0	12,200	0	5,89,532	6,01,732	
						Total Minor Head 102 :				6,01,732	0	12,200	0	5,89,532	6,01,732	
						Total Sub Major Head 2 :				6,01,732	0	12,200	0	5,89,532	6,01,732	
						Total Major Head 2235 :				6,01,732	0	12,200	0	5,89,532	6,01,732	
						Total of Month :				6,01,732	0	12,200	0	5,89,532	6,01,732	
Total of DDO 3900009 :						62,25,778	0	1,45,680	0	60,80,098	62,25,778					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																62,25,778
Summary of DDO wise expenditure																
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted										25,15,851
2235	02	102	(12) Integrated Child Development Service Schemes	0	06. Medical Treatment	General-Voted										3,40,480
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted										33,69,447
																62,25,778

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Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900010 Child Development Project Officer Icds Project Pynursla														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	825	Voucher	65,548	0	0	0	65,548	65,548		
						General-Voted	827	Voucher	1,00,968	0	12,500	0	88,468	1,00,968		
					Total Object Head-- 1 :					1,66,516	0	12,500	0	1,54,016	1,66,516	
				1	01. Salaries	General-Voted	1009	Voucher	72,636	0	0	0	72,636	72,636		
						General-Voted	826	Voucher	47,581	0	0	0	47,581	47,581		
						General-Voted	828	Voucher	2,15,796	0	19,460	2,200	1,94,136	2,15,796		
					Total Object Head-- 1 :					3,36,013	0	19,460	2,200	3,14,353	3,36,013	
				Total Sub Head :					5,02,529	0	31,960	2,200	4,68,369	5,02,529		
				Total Minor Head 102 :					5,02,529	0	31,960	2,200	4,68,369	5,02,529		
				Total Sub Major Head 2 :					5,02,529	0	31,960	2,200	4,68,369	5,02,529		
Total Major Head 2235 :					5,02,529	0	31,960	2,200	4,68,369	5,02,529						
Total of Month :					5,02,529	0	31,960	2,200	4,68,369	5,02,529						
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	1700	Voucher	15,333	0	0	0	15,333	15,333		
						General-Voted	1735	Voucher	1,02,852	0	12,500	0	90,352	1,02,852		
						General-Voted	2047	Voucher	20,000	0	0	0	20,000	20,000		
						General-Voted	2192	Voucher	5,652	0	0	0	5,652	5,652		

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Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900010 Child Development Project Officer Icds Project Pynursla														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	01	01. Salaries	Total Object Head-- 1 :				1,43,837	0	12,500	0	1,31,337	1,43,837	
					01. Salaries	General-Voted	1685	Voucher	2,295	0	0	0	2,295	2,295		
						General-Voted	1686	Voucher	25,000	0	0	0	25,000	25,000		
						General-Voted	1687	Voucher	74,004	0	0	0	74,004	74,004		
						General-Voted	1688	Voucher	1,47,465	0	15,000	0	1,32,465	1,47,465		
						General-Voted	2079	Voucher	25,000	0	0	0	25,000	25,000		
						General-Voted	2193	Voucher	8,235	0	0	0	8,235	8,235		
						General-Voted	2194	Voucher	3,594	0	0	0	3,594	3,594		
						Total Object Head-- 1 :				2,85,593	0	15,000	0	2,70,593	2,85,593	
					Total Sub Head :				4,29,430	0	27,500	0	4,01,930	4,29,430		
					Total Minor Head 102 :				4,29,430	0	27,500	0	4,01,930	4,29,430		
					Total Sub Major Head 2 :				4,29,430	0	27,500	0	4,01,930	4,29,430		
					Total Major Head 2235 :				4,29,430	0	27,500	0	4,01,930	4,29,430		
					Total of Month :				4,29,430	0	27,500	0	4,01,930	4,29,430		
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	01	01. Salaries	General-Voted		2204	Voucher	13,200	0	0	0	13,200	13,200	
						General-Voted		877	Voucher	1,02,852	0	12,500	0	90,352	1,02,852	

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Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900010 Child Development Project Officer Icds Project Pynursla														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		878	Voucher	30,000	0	0		0	30,000	30,000
						General-Voted		879	Voucher	27,000	0	0		0	27,000	27,000
						General-Voted		880	Voucher	25,000	0	0		0	25,000	25,000
						Total Object Head-- 1 :				1,98,052	0	12,500		0	1,85,552	1,98,052
				1	01. Salaries	General-Voted		1147	Voucher	43,548	0	0		0	43,548	43,548
						General-Voted		3053	Voucher	3,897	0	0		0	3,897	3,897
						General-Voted		881	Voucher	70,347	0	5,000		0	65,347	70,347
						General-Voted		882	Voucher	1,47,465	0	15,000		0	1,32,465	1,47,465
						General-Voted		883	Voucher	74,004	0	0		0	74,004	74,004
						Total Object Head-- 1 :				3,39,261	0	20,000		0	3,19,261	3,39,261
				Total Sub Head :				5,37,313	0	32,500		0	5,04,813	5,37,313		
				Total Minor Head 102 :				5,37,313	0	32,500		0	5,04,813	5,37,313		
				Total Sub Major Head 2 :				5,37,313	0	32,500		0	5,04,813	5,37,313		
				Total Major Head 2235 :				5,37,313	0	32,500		0	5,04,813	5,37,313		
				Total of Month :				5,37,313	0	32,500		0	5,04,813	5,37,313		
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child	0	01. Salaries	General-Voted		213	Voucher	66,000	0	0		0	66,000	66,000

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Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900010 Child Development Project Officer Icds Project Pynursla														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	216	Voucher	1,02,852	0	12,500	0	90,352	1,02,852		
					Total Object Head-- 1 :					1,68,852	0	12,500	0	1,56,352	1,68,852	
				1	01. Salaries	General-Voted	214	Voucher	2,17,812	0	20,000	0	1,97,812	2,17,812		
						General-Voted	215	Voucher	74,004	0	0	0	74,004	74,004		
						General-Voted	2903	Voucher	29,839	0	0	0	29,839	29,839		
						General-Voted	349	Voucher	23,333	0	0	0	23,333	23,333		
					Total Object Head-- 1 :					3,44,988	0	20,000	0	3,24,988	3,44,988	
				Total Sub Head :					5,13,840	0	32,500	0	4,81,340	5,13,840		
				Total Minor Head 102 :					5,13,840	0	32,500	0	4,81,340	5,13,840		
				Total Sub Major Head 2 :					5,13,840	0	32,500	0	4,81,340	5,13,840		
Total Major Head 2235 :					5,13,840	0	32,500	0	4,81,340	5,13,840						
Total of Month :					5,13,840	0	32,500	0	4,81,340	5,13,840						
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	815	Voucher	1,05,873	0	8,510	0	97,363	1,05,873		
						General-Voted	816	Voucher	29,838	0	0	0	29,838	29,838		
						General-Voted	818	Voucher	500	0	0	0	500	500		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900010 Child Development Project Officer Icds Project Pynursla														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	01	01. Salaries	Total Object Head-- 1 :				1,36,211	0	8,510	0	1,27,701	1,36,211	
					01. Salaries	General-Voted	813	Voucher	74,004	0	0	0	74,004	74,004		
						General-Voted	814	Voucher	50,000	0	0	0	50,000	50,000		
						General-Voted	817	Voucher	2,23,992	0	20,000	0	2,03,992	2,23,992		
						General-Voted	819	Voucher	833	0	0	0	833	833		
					Total Object Head-- 1 :				3,48,829	0	20,000	0	3,28,829	3,48,829		
					Total Sub Head :				4,85,040	0	28,510	0	4,56,530	4,85,040		
					Total Minor Head 102 :				4,85,040	0	28,510	0	4,56,530	4,85,040		
Total Sub Major Head 2 :				4,85,040	0	28,510	0	4,56,530	4,85,040							
Total Major Head 2235 :				4,85,040	0	28,510	0	4,56,530	4,85,040							
Total of Month :				4,85,040	0	28,510	0	4,56,530	4,85,040							
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	01	01. Salaries	General-Voted		1290	Voucher	40,000	0	0	0	40,000	40,000	
						General-Voted		1293	Voucher	20,161	0	0	0	20,161	20,161	
						General-Voted		1493	Voucher	1,05,873	0	8,510	0	97,363	1,05,873	
						General-Voted		3405	Voucher	12,000	0	0	0	12,000	12,000	
						General-Voted		3406	Voucher	13,548	0	0	0	13,548	13,548	

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Department :		Social Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		3900010 Child Development Project Officer Icds Project Pynursla															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		3408	Voucher	38,000	0	0		0	38,000	38,000	
						General-Voted		3411	Voucher	1,05,873	0	8,510	0	97,363	1,05,873		
					Total Object Head-- 1 :								3,35,455	0	17,020	0	3,18,435
				1	01. Salaries	General-Voted		1291	Voucher	2,23,992	0	20,000	0	2,03,992	2,23,992		
						General-Voted		1292	Voucher	74,004	0	0	0	74,004	74,004		
						General-Voted		1494	Voucher	42,742	0	0	0	42,742	42,742		
						General-Voted		3407	Voucher	21,667	0	0	0	21,667	21,667		
						General-Voted		3409	Voucher	2,23,992	0	20,000	0	2,03,992	2,23,992		
						General-Voted		3410	Voucher	74,004	0	0	0	74,004	74,004		
						General-Voted		4303	Voucher	5,645	0	0	0	5,645	5,645		
						General-Voted		4304	Voucher	25,000	0	0	0	25,000	25,000		
						Total Object Head-- 1 :								6,91,046	0	40,000	0
				Total Sub Head :								10,26,501	0	57,020	0	9,69,481	10,26,501
				Total Minor Head 102 :								10,26,501	0	57,020	0	9,69,481	10,26,501
				Total Sub Major Head 2 :								10,26,501	0	57,020	0	9,69,481	10,26,501
				Total Major Head 2235 :								10,26,501	0	57,020	0	9,69,481	10,26,501
Total of Month :								10,26,501	0	57,020	0	9,69,481	10,26,501				
Month of Account:		OCT/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		
												8009	-	7610			

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900010 Child Development Project Officer Icds Project Pynursla														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	519	Voucher	42,097	0	0	0	42,097	42,097		
						Total Object Head-- 1 :				42,097	0	0	0	42,097	42,097	
						Total Sub Head :				42,097	0	0	0	42,097	42,097	
						Total Minor Head 102 :				42,097	0	0	0	42,097	42,097	
						Total Sub Major Head 2 :				42,097	0	0	0	42,097	42,097	
						Total Major Head 2235 :				42,097	0	0	0	42,097	42,097	
						Total of Month :				42,097	0	0	0	42,097	42,097	
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	1458	Voucher	28,161	0	0	0	28,161	28,161		
						General-Voted	1461	Voucher	1,05,873	0	8,510	0	97,363	1,05,873		
						General-Voted	1462	Voucher	1,000	0	0	0	1,000	1,000		
						General-Voted	1485	Voucher	33,549	0	0	0	33,549	33,549		
						General-Voted	2726	Voucher	5,176	0	0	0	5,176	5,176		
						Total Object Head-- 1 :				1,73,759	0	8,510	0	1,65,249	1,73,759	
				1	01. Salaries	General-Voted	1457	Voucher	25,000	0	0	0	25,000	25,000		
						General-Voted	1459	Voucher	2,23,992	0	20,000	0	2,03,992	2,23,992		
						General-Voted	1460	Voucher	74,004	0	0	0	74,004	74,004		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900010 Child Development Project Officer Icds Project Pynursla														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	1486	Voucher	26,667	0	0	0	26,667	26,667		
						General-Voted	2724	Voucher	3,648	0	0	0	3,648	3,648		
						General-Voted	2725	Voucher	11,104	0	0	0	11,104	11,104		
						Total Object Head-- 1 :			3,64,415	0	20,000	0	3,44,415	3,64,415		
						Total Sub Head :			5,38,174	0	28,510	0	5,09,664	5,38,174		
						Total Minor Head 102 :			5,38,174	0	28,510	0	5,09,664	5,38,174		
						Total Sub Major Head 2 :			5,38,174	0	28,510	0	5,09,664	5,38,174		
Total Major Head 2235 :			5,38,174	0	28,510	0	5,09,664	5,38,174								
Total of Month :			5,38,174	0	28,510	0	5,09,664	5,38,174								
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	3537	Voucher	64,581	0	0	0	64,581	64,581		
						General-Voted	3540	Voucher	1,08,367	0	8,510	0	99,857	1,08,367		
						General-Voted	711	Voucher	1,935	0	0	0	1,935	1,935		
						General-Voted	712	Voucher	1,08,367	0	8,510	0	99,857	1,08,367		
						General-Voted	717	Voucher	67,000	0	0	0	67,000	67,000		
						Total Object Head-- 1 :			3,50,250	0	17,020	0	3,33,230	3,50,250		
				1	01. Salaries	General-Voted	3536	Voucher	45,968	0	0	0	45,968	45,968		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900010 Child Development Project Officer Icds Project Pynursla														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted		3538	Voucher	2,28,568	0	20,000		0	2,08,568	2,28,568
						General-Voted		3539	Voucher	75,516	0	0		0	75,516	75,516
						General-Voted		713	Voucher	75,516	0	0		0	75,516	75,516
						General-Voted		714	Voucher	2,28,568	0	20,000		0	2,08,568	2,28,568
						General-Voted		715	Voucher	17,500	0	0		0	17,500	17,500
						General-Voted		716	Voucher	30,833	0	0		0	30,833	30,833
						Total Object Head-- 1 :				7,02,469	0	40,000		0	6,62,469	7,02,469
						Total Sub Head :				10,52,719	0	57,020		0	9,95,699	10,52,719
						Total Minor Head 102 :				10,52,719	0	57,020		0	9,95,699	10,52,719
						Total Sub Major Head 2 :				10,52,719	0	57,020		0	9,95,699	10,52,719
Total Major Head 2235 :				10,52,719	0	57,020		0	9,95,699	10,52,719						
Total of Month :				10,52,719	0	57,020		0	9,95,699	10,52,719						
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		864	Voucher	11,484	0	0		0	11,484	11,484
						General-Voted		865	Voucher	1,08,367	0	8,510		0	99,857	1,08,367
						Total Object Head-- 1 :				1,19,851	0	8,510		0	1,11,341	1,19,851
				1	01. Salaries	General-Voted		1999	Voucher	2,28,568	0	20,000		0	2,08,568	2,28,568

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Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900010 Child Development Project Officer Icds Project Pynursla														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted		2176	Voucher	77,770	0	0	0		77,770	77,770
						General-Voted		892	Voucher	25,000	0	0	0		25,000	25,000
					Total Object Head-- 1 :					3,31,338	0	20,000	0		3,11,338	3,31,338
				Total Sub Head :					4,51,189	0	28,510	0		4,22,679	4,51,189	
				Total Minor Head 102 :					4,51,189	0	28,510	0		4,22,679	4,51,189	
				Total Sub Major Head 2 :					4,51,189	0	28,510	0		4,22,679	4,51,189	
				Total Major Head 2235 :					4,51,189	0	28,510	0		4,22,679	4,51,189	
Total of Month :										4,51,189	0	28,510	0		4,22,679	4,51,189
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		410	Voucher	21,774	0	0	0		21,774	21,774
						General-Voted		412	Voucher	31,840	0	0	0		31,840	31,840
						General-Voted		765	Voucher	67,000	0	0	0		67,000	67,000
						General-Voted		767	Voucher	1,08,367	0	8,510	0		99,857	1,08,367
					Total Object Head-- 1 :					2,28,981	0	8,510	0		2,20,471	2,28,981
				1	01. Salaries	General-Voted		1655	Voucher	77,770	0	0	0		77,770	77,770
						General-Voted		411	Voucher	27,419	0	0	0		27,419	27,419
						General-Voted		764	Voucher	42,857	0	0	0		42,857	42,857

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Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900010 Child Development Project Officer Icds Project Pynursla														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	766	Voucher	2,28,568	0	20,000		0	2,08,568	2,28,568
						Total Object Head-- 1 :				3,76,614	0	20,000		0	3,56,614	3,76,614
						Total Sub Head :				6,05,595	0	28,510		0	5,77,085	6,05,595
						Total Minor Head 102 :				6,05,595	0	28,510		0	5,77,085	6,05,595
						Total Sub Major Head 2 :				6,05,595	0	28,510		0	5,77,085	6,05,595
						Total Major Head 2235 :				6,05,595	0	28,510		0	5,77,085	6,05,595
						Total of Month :				6,05,595	0	28,510		0	5,77,085	6,05,595
						Total of DDO 3900010 :				61,84,427	0	3,52,540		2,200	58,29,687	61,84,427
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																61,84,427
Summary of DDO wise expenditure																
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted										20,63,861
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted										41,20,566
																61,84,427

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900011 Superintendent Observation Home (Girls) Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvenile Guidance Centre.-	2	01. Salaries	Voted-Sixth-Schedule-Khasi		615	Voucher	1,31,529	0	3,410		0	1,28,119	1,31,529
						Voted-Sixth-Schedule-Khasi		616	Voucher	1,35,000	0	0		0	1,35,000	1,35,000
						Total Object Head-- 1 :				2,66,529	0	3,410		0	2,63,119	2,66,529
						Total Sub Head :				2,66,529	0	3,410		0	2,63,119	2,66,529
						Total Minor Head 106 :				2,66,529	0	3,410		0	2,63,119	2,66,529
						Total Sub Major Head 2 :				2,66,529	0	3,410		0	2,63,119	2,66,529
						Total Major Head 2235 :				2,66,529	0	3,410		0	2,63,119	2,66,529
Total of Month :										2,66,529	0	3,410		0	2,63,119	2,66,529
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvenile Guidance Centre.-	2	01. Salaries	Voted-Sixth-Schedule-Khasi		1902	Voucher	7,101	0	0		0	7,101	7,101
						Voted-Sixth-Schedule-Khasi		993	Voucher	79,066	0	0		0	79,066	79,066
						Voted-Sixth-Schedule-Khasi		994	Voucher	1,33,896	0	3,410		0	1,30,486	1,33,896
						Total Object Head-- 1 :				2,20,063	0	3,410		0	2,16,653	2,20,063
						Total Sub Head :				2,20,063	0	3,410		0	2,16,653	2,20,063

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Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900011 Superintendent Observation Home (Girls) Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	Total Minor Head 106 :							2,20,063	0	3,410		0	2,16,653	2,20,063
			Total Sub Major Head 2 :							2,20,063	0	3,410		0	2,16,653	2,20,063
			Total Major Head 2235 :							2,20,063	0	3,410		0	2,16,653	2,20,063
Total of Month :										2,20,063	0	3,410		0	2,16,653	2,20,063
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	2	01. Salaries	Voted-Sixth-Schedule-Khasi		2208	Voucher	1,30,367	0	0		0	1,30,367	1,30,367
						Voted-Sixth-Schedule-Khasi		884	Voucher	1,33,896	0	3,410		0	1,30,486	1,33,896
						Voted-Sixth-Schedule-Khasi		885	Voucher	29,871	0	0		0	29,871	29,871
						Total Object Head-- 1 :				2,94,134	0	3,410		0	2,90,724	2,94,134
						Total Sub Head :				2,94,134	0	3,410		0	2,90,724	2,94,134
						Total Minor Head 106 :				2,94,134	0	3,410		0	2,90,724	2,94,134
						Total Sub Major Head 2 :				2,94,134	0	3,410		0	2,90,724	2,94,134
						Total Major Head 2235 :				2,94,134	0	3,410		0	2,90,724	2,94,134
Total of Month :										2,94,134	0	3,410		0	2,90,724	2,94,134

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Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900011 Superintendent Observation Home (Girls) Shillong														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	2	01. Salaries	Voted-Sixth-Schedule-Khasi	361	Voucher	1,35,000	0	0	0	1,35,000	1,35,000		
						Voted-Sixth-Schedule-Khasi	362	Voucher	1,33,896	0	3,410	0	1,30,486	1,33,896		
						Voted-Sixth-Schedule-Khasi	762	Voucher	24,322	0	0	0	24,322	24,322		
						Total Object Head-- 1 :				2,93,218	0	3,410	0	2,89,808	2,93,218	
						Total Sub Head :				2,93,218	0	3,410	0	2,89,808	2,93,218	
						Total Minor Head 106 :				2,93,218	0	3,410	0	2,89,808	2,93,218	
						Total Sub Major Head 2 :				2,93,218	0	3,410	0	2,89,808	2,93,218	
						Total Major Head 2235 :				2,93,218	0	3,410	0	2,89,808	2,93,218	
						Total of Month :				2,93,218	0	3,410	0	2,89,808	2,93,218	
						Month of Account:		AUG/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	2	01. Salaries	Voted-Sixth-Schedule-Khasi	779	Voucher	75,904	0	0	0	75,904	75,904		
						Voted-Sixth-Schedule-Khasi	781	Voucher	1,37,668	0	3,510	0	1,34,158	1,37,668		
						Total Object Head-- 1 :				2,13,572	0	3,510	0	2,10,062	2,13,572	
						Total Sub Head :				2,13,572	0	3,510	0	2,10,062	2,13,572	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 183
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																
Treasury		Shillong (South) Treasury																
D.D.O. :		3900011 Superintendent Observation Home (Girls) Shillong																
Month of Account:		AUG/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2235	02	106	Total Minor Head 106 :							2,13,572	0	3,510	0	2,10,062	2,13,572			
			Total Sub Major Head 2 :							2,13,572	0	3,510	0	2,10,062	2,13,572			
			Total Major Head 2235 :							2,13,572	0	3,510	0	2,10,062	2,13,572			
Total of Month :							2,13,572	0	3,510	0	2,10,062	2,13,572						
Month of Account:		SEP/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	2	01. Salaries	Voted-Sixth-Schedule-Khasi	3112	Voucher	1,37,668	0	3,510	0	1,34,158	1,37,668				
						Voted-Sixth-Schedule-Khasi	626	Voucher	28,064	0	0	0	28,064	28,064				
						Voted-Sixth-Schedule-Khasi	631	Voucher	1,37,668	0	3,510	0	1,34,158	1,37,668				
						Total Object Head-- 1 :							3,03,400	0	7,020	0	2,96,380	3,03,400
						Total Sub Head :							3,03,400	0	7,020	0	2,96,380	3,03,400
						Total Minor Head 106 :							3,03,400	0	7,020	0	2,96,380	3,03,400
						Total Sub Major Head 2 :							3,03,400	0	7,020	0	2,96,380	3,03,400
						Total Major Head 2235 :							3,03,400	0	7,020	0	2,96,380	3,03,400
Total of Month :							3,03,400	0	7,020	0	2,96,380	3,03,400						

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Shillong

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900011 Superintendent Observation Home (Girls) Shillong														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	2	01. Salaries	Voted-Sixth-Schedule-Khasi		1015	Voucher	2,95,450	0	0	0	0	2,95,450	2,95,450
						Voted-Sixth-Schedule-Khasi		1018	Voucher	14,161	0	0	0	0	14,161	14,161
						Total Object Head-- 1 :				3,09,611	0	0	0	0	3,09,611	3,09,611
					Total Sub Head :				3,09,611	0	0	0	0	3,09,611	3,09,611	
					Total Minor Head 106 :				3,09,611	0	0	0	0	3,09,611	3,09,611	
					Total Sub Major Head 2 :				3,09,611	0	0	0	0	3,09,611	3,09,611	
					Total Major Head 2235 :				3,09,611	0	0	0	0	3,09,611	3,09,611	
Total of Month :				3,09,611	0	0	0	0	3,09,611	3,09,611						
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	2	01. Salaries	Voted-Sixth-Schedule-Khasi		3246	Voucher	6,496	0	0	0	0	6,496	6,496
						Voted-Sixth-Schedule-Khasi		781	Voucher	1,20,839	0	0	0	0	1,20,839	1,20,839
						Voted-Sixth-Schedule-Khasi		782	Voucher	1,37,668	0	3,510	0	0	1,34,158	1,37,668
					Total Object Head-- 1 :				2,65,003	0	3,510	0	0	2,61,493	2,65,003	
					Total Sub Head :				2,65,003	0	3,510	0	0	2,61,493	2,65,003	

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Shillong

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																												
Department :		Social Welfare Department																												
Treasury :		Shillong (South) Treasury																												
D.D.O. :		3900011 Superintendent Observation Home (Girls) Shillong																												
Month of Account:		NOV/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))			
																						8009 - 7610								
2235		02		106						Total Minor Head		106 :						2,65,003		0		3,510			0		2,61,493		2,65,003	
										Total Sub Major Head		2 :						2,65,003		0		3,510			0		2,61,493		2,65,003	
										Total Major Head		2235 :						2,65,003		0		3,510			0		2,61,493		2,65,003	
										Total of Month		:						2,65,003		0		3,510			0		2,61,493		2,65,003	
Month of Account:		DEC/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))			
																						8009 - 7610								
2235		02		106		(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-		2		01. Salaries		Voted-Sixth-Schedule-Khasi		2940		Voucher		1,41,092		0		3,510			0		1,37,582		1,41,092	
										Voted-Sixth-Schedule-Khasi		2941		Voucher				1,34,387		0		0			0		1,34,387		1,34,387	
										Voted-Sixth-Schedule-Khasi		3608		Voucher				30,933		0		0			0		30,933		30,933	
										Voted-Sixth-Schedule-Khasi		608		Voucher				1,41,092		0		3,510			0		1,37,582		1,41,092	
										Voted-Sixth-Schedule-Khasi		710		Voucher				1,02,133		0		0			0		1,02,133		1,02,133	
										Total Object Head--		1 :						5,49,637		0		7,020			0		5,42,617		5,49,637	
										Total Sub Head		:						5,49,637		0		7,020			0		5,42,617		5,49,637	
										Total Minor Head		106 :						5,49,637		0		7,020			0		5,42,617		5,49,637	
										Total Sub Major Head		2 :						5,49,637		0		7,020			0		5,42,617		5,49,637	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																										
Department :		Social Welfare Department																										
Treasury		Shillong (South) Treasury																										
D.D.O. :		3900011 Superintendent Observation Home (Girls) Shillong																										
Month of Account:		DEC/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235										Total Major Head		2235 :						5,49,637		0		7,020 0			5,42,617		5,49,637	
										Total of Month		:						5,49,637		0		7,020 0			5,42,617		5,49,637	
Month of Account:		FEB/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	2	01. Salaries	Voted-Sixth-Schedule-Khasi		866		Voucher		67,806		0		0		0		67,806					67,806		67,806	
						Voted-Sixth-Schedule-Khasi		867		Voucher		1,41,092		0		3,510		0		1,37,582					1,41,092		1,41,092	
						Total Object Head--		1 :				2,08,898		0		3,510		0		2,05,388					2,05,388		2,08,898	
						Total Sub Head		:				2,08,898		0		3,510		0		2,05,388					2,05,388		2,08,898	
						Total Minor Head		106 :				2,08,898		0		3,510		0		2,05,388					2,05,388		2,08,898	
						Total Sub Major Head		2 :				2,08,898		0		3,510		0		2,05,388					2,05,388		2,08,898	
						Total Major Head		2235 :				2,08,898		0		3,510		0		2,05,388					2,05,388		2,08,898	
										Total of Month		:						2,08,898		0		3,510 0			2,05,388		2,08,898	
Month of Account:		MAR/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		3900011 Superintendent Observation Home (Girls) Shillong													
Month of Account:		MAR/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	2	01. Salaries	Voted-Sixth-Schedule-Khasi	1796	Voucher	30,823	0	0	0	30,823	30,823	
						Voted-Sixth-Schedule-Khasi	271	Voucher	45,968	0	0	0	45,968	45,968	
						Voted-Sixth-Schedule-Khasi	3870	Voucher	10,000	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Khasi	736	Voucher	96,500	0	0	0	96,500	96,500	
						Voted-Sixth-Schedule-Khasi	737	Voucher	1,41,092	0	3,510	0	1,37,582	1,41,092	
						Voted-Sixth-Schedule-Khasi	738	Voucher	22,785	0	0	0	22,785	22,785	
						Total Object Head-- 1 :			3,47,168	0	3,510	0	3,43,658	3,47,168	
						Total Sub Head :			3,47,168	0	3,510	0	3,43,658	3,47,168	
						Total Minor Head 106 :			3,47,168	0	3,510	0	3,43,658	3,47,168	
						Total Sub Major Head 2 :			3,47,168	0	3,510	0	3,43,658	3,47,168	
Total Major Head 2235 :			3,47,168	0	3,510	0	3,43,658	3,47,168							
Total of Month :			3,47,168	0	3,510	0	3,43,658	3,47,168							
Total of DDO 3900011 :			32,71,233	0	41,720	0	32,29,513	32,71,233							
Reconciliation Portion															
Internal Adjustment of A.G. Office:															
DDO wise Total (Original +Reconcilation+IA) :															32,71,233

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE									
Department :	Social Welfare Department										
Treasury :	Shillong (South) Treasury										
D.D.O. :	3900011	Superintendent Observation Home (Girls) Shillong									
<u>Summary of DDO wise expenditure</u>											
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-			2	01. Salaries	Voted-Sixth-Schedule-Khasi			32,71,233
											32,71,233

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900012 Child Welfare Probation Office I/C Children Home Cleve Colony Shillong														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	1	01. Salaries	Voted-Sixth-Schedule-Khasi		761	Voucher	8,76,396	0	65,760		0	8,10,636	8,76,396
						Voted-Sixth-Schedule-Khasi		762	Voucher	79,811	0	0		0	79,811	79,811
						Total Object Head-- 1 :				9,56,207	0	65,760		0	8,90,447	9,56,207
					Total Sub Head :				9,56,207	0	65,760		0	8,90,447	9,56,207	
					Total Minor Head 106 :				9,56,207	0	65,760		0	8,90,447	9,56,207	
					Total Sub Major Head 2 :				9,56,207	0	65,760		0	8,90,447	9,56,207	
					Total Major Head 2235 :				9,56,207	0	65,760		0	8,90,447	9,56,207	
Total of Month :				9,56,207	0	65,760		0	8,90,447	9,56,207						
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	1	01. Salaries	Voted-Sixth-Schedule-Khasi		1281	Voucher	51,967	0	0		0	51,967	51,967
						Voted-Sixth-Schedule-Khasi		1282	Voucher	8,92,479	0	65,760		0	8,26,719	8,92,479
						Voted-Sixth-Schedule-Khasi		2044	Voucher	48,249	0	0		0	48,249	48,249
						Total Object Head-- 1 :				9,92,695	0	65,760		0	9,26,935	9,92,695
					2.Wages	Voted-Sixth-		1043	Voucher	29,516	0	0		0	29,516	29,516

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		3900012 Child Welfare Probation Office I/C Children Home Cleve Colony Shillong															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	1	2.Wages	Voted-Sixth-Schedule-Khasi	1044	Voucher	13,548	0	0	0	13,548	13,548			
						Voted-Sixth-Schedule-Khasi	1047	Voucher	13,548	0	0	0	13,548	13,548			
					Total Object Head-- 2 :					56,612	0	0	0	56,612	56,612		
					06.Medical Treatment	Voted-Sixth-Schedule-Khasi	3255	Voucher	3,39,310	0	0	0	3,39,310	3,39,310			
						Total Object Head-- 6 :					3,39,310	0	0	0	3,39,310	3,39,310	
						Total Sub Head :					13,88,617	0	65,760	0	13,22,857	13,88,617	
				Total Minor Head 106 :						13,88,617	0	65,760	0	13,22,857	13,88,617		
				Total Sub Major Head 2 :						13,88,617	0	65,760	0	13,22,857	13,88,617		
Total Major Head 2235 :						13,88,617	0	65,760	0	13,22,857	13,88,617						
Total of Month :						13,88,617	0	65,760	0	13,22,857	13,88,617						
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	1	01. Salaries	Voted-Sixth-Schedule-Khasi	150	Voucher	20,729	0	0	0	20,729	20,729			
						Voted-Sixth-Schedule-Khasi	183	Voucher	8,92,479	0	65,760	0	8,26,719	8,92,479			
						Voted-Sixth-	875	Voucher	15,000	0	0	0	15,000	15,000			

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900012 Child Welfare Probation Office I/C Children Home Cleve Colony Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	1	01. Salaries	Voted-Sixth-Schedule-Khasi	876	Voucher	19,355	0	0	0	19,355	19,355		
						Total Object Head-- 1 :				9,47,563	0	65,760	0	8,81,803	9,47,563	
					2.Wages	Voted-Sixth-Schedule-Khasi	1215	Voucher	14,032	0	0	0	14,032	14,032		
						Voted-Sixth-Schedule-Khasi	1817	Voucher	30,968	0	0	0	30,968	30,968		
						Voted-Sixth-Schedule-Khasi	1818	Voucher	30,968	0	0	0	30,968	30,968		
						Total Object Head-- 2 :				75,968	0	0	0	75,968	75,968	
					Total Sub Head :				10,23,531	0	65,760	0	9,57,771	10,23,531		
					Total Minor Head 106 :				10,23,531	0	65,760	0	9,57,771	10,23,531		
					Total Sub Major Head 2 :				10,23,531	0	65,760	0	9,57,771	10,23,531		
					Total Major Head 2235 :				10,23,531	0	65,760	0	9,57,771	10,23,531		
Total of Month :				10,23,531	0	65,760	0	9,57,771	10,23,531							
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	1	01. Salaries	Voted-Sixth-Schedule-Khasi	296	Voucher	37,800	0	0	0	37,800	37,800		
						Voted-Sixth-	297	Voucher	15,852	0	0	0	15,852	15,852		

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																
Department : Social Welfare Department																
Treasury Shillong (South) Treasury																
D.D.O. : 3900012 Child Welfare Probation Office I/C Children Home Cleve Colony Shillong																
Month of Account: JUL/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	1	01. Salaries	Voted-Sixth-Schedule-Khasi	298	Voucher	9,500	0	0	0	9,500	9,500		
						Voted-Sixth-Schedule-Khasi	299	Voucher	8,92,479	0	70,760	0	8,21,719	8,92,479		
						Total Object Head-- 1 :			9,55,631	0	70,760	0	8,84,871	9,55,631		
					2.Wages	Voted-Sixth-Schedule-Khasi	1169	Voucher	13,000	0	0	0	13,000	13,000		
						Voted-Sixth-Schedule-Khasi	1170	Voucher	13,000	0	0	0	13,000	13,000		
						Voted-Sixth-Schedule-Khasi	1332	Voucher	15,484	0	0	0	15,484	15,484		
						Total Object Head-- 2 :			41,484	0	0	0	41,484	41,484		
					Total Sub Head :			9,97,115	0	70,760	0	9,26,355	9,97,115			
					Total Minor Head 106 :			9,97,115	0	70,760	0	9,26,355	9,97,115			
					Total Sub Major Head 2 :			9,97,115	0	70,760	0	9,26,355	9,97,115			
Total Major Head 2235 :			9,97,115	0	70,760	0	9,26,355	9,97,115								
Total of Month :			9,97,115	0	70,760	0	9,26,355	9,97,115								
Month of Account: AUG/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(03) Implementation Of	1	01. Salaries	Voted-Sixth-	430	Voucher	1,35,780	0	0	0	1,35,780	1,35,780		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900012 Child Welfare Probation Office I/C Children Home Cleve Colony Shillong														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	1	01. Salaries	Voted-Sixth-Schedule-Khasi		780	Voucher	8,17,200	0	66,680		0	7,50,520	8,17,200
					Total Object Head-- 1 :					9,52,980	0	66,680		0	8,86,300	9,52,980
					2.Wages	Voted-Sixth-Schedule-Khasi		1294	Voucher	10,645	0	0	0	10,645	10,645	
					Total Object Head-- 2 :					10,645	0	0	0	10,645	10,645	
				Total Sub Head :					9,63,625	0	66,680		0	8,96,945	9,63,625	
				Total Minor Head 106 :					9,63,625	0	66,680		0	8,96,945	9,63,625	
				Total Sub Major Head 2 :					9,63,625	0	66,680		0	8,96,945	9,63,625	
				Total Major Head 2235 :					9,63,625	0	66,680		0	8,96,945	9,63,625	
Total of Month :					9,63,625	0	66,680		0	8,96,945	9,63,625					
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	1	01. Salaries	Voted-Sixth-Schedule-Khasi		3117	Voucher	97,980	0	0		0	97,980	97,980
						Voted-Sixth-Schedule-Khasi		3118	Voucher	7,01,016	0	66,680		0	6,34,336	7,01,016
						Voted-Sixth-Schedule-Khasi		617	Voucher	8,17,200	0	66,680		0	7,50,520	8,17,200
						Voted-Sixth-		867	Voucher	1,16,270	0	0		0	1,16,270	1,16,270

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900012 Child Welfare Probation Office I/C Children Home Cleve Colony Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	1	01. Salaries	Total Object Head-- 1 :				17,32,466	0	1,33,360	0	15,99,106	17,32,466	
						Total Sub Head :				17,32,466	0	1,33,360	0	15,99,106	17,32,466	
						Total Minor Head 106 :				17,32,466	0	1,33,360	0	15,99,106	17,32,466	
						Total Sub Major Head 2 :				17,32,466	0	1,33,360	0	15,99,106	17,32,466	
						Total Major Head 2235 :				17,32,466	0	1,33,360	0	15,99,106	17,32,466	
Total of Month :										17,32,466	0	1,33,360	0	15,99,106	17,32,466	
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	1	01. Salaries		Voted-Sixth-Schedule-Khasi	1016	Voucher	98,832	0	0	0	98,832	98,832	
							Voted-Sixth-Schedule-Khasi	1017	Voucher	92,910	0	0	0	92,910	92,910	
						Total Object Head-- 1 :				1,91,742	0	0	0	1,91,742	1,91,742	
						Total Sub Head :				1,91,742	0	0	0	1,91,742	1,91,742	
						Total Minor Head 106 :				1,91,742	0	0	0	1,91,742	1,91,742	
Total Sub Major Head 2 :				1,91,742	0	0	0	1,91,742	1,91,742							
Total Major Head 2235 :				1,91,742	0	0	0	1,91,742	1,91,742							

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Department :		Social Welfare Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		3900012 Child Welfare Probation Office I/C Children Home Cleve Colony Shillong																
Month of Account:		OCT/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
Total of Month :											1,91,742	0	0	0	1,91,742	1,91,742		
Month of Account:		NOV/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	1	01. Salaries		Voted-Sixth-Schedule-Khasi		1453	Voucher	97,980	0	0	0	97,980	97,980		
							Voted-Sixth-Schedule-Khasi		2774	Voucher	38,312	0	0	0	38,312	38,312		
							Voted-Sixth-Schedule-Khasi		685	Voucher	65,413	0	0	0	65,413	65,413		
							Voted-Sixth-Schedule-Khasi		776	Voucher	7,01,016	0	56,980	0	6,44,036	7,01,016		
						Total Object Head-- 1 :					9,02,721	0	56,980	0	8,45,741	9,02,721		
						Total Sub Head :					9,02,721	0	56,980	0	8,45,741	9,02,721		
						Total Minor Head 106 :					9,02,721	0	56,980	0	8,45,741	9,02,721		
						Total Sub Major Head 2 :					9,02,721	0	56,980	0	8,45,741	9,02,721		
						Total Major Head 2235 :					9,02,721	0	56,980	0	8,45,741	9,02,721		
						Total of Month :					9,02,721	0	56,980	0	8,45,741	9,02,721		
Month of Account:		DEC/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)							

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Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900012 Child Welfare Probation Office I/C Children Home Cleve Colony Shillong														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	1	01. Salaries	Voted-Sixth-Schedule-Khasi		2942	Voucher	7,742	0	0	0	0	7,742	7,742
						Voted-Sixth-Schedule-Khasi		2943	Voucher	8,23,156	0	47,100	0	0	7,76,056	8,23,156
						Voted-Sixth-Schedule-Khasi		4236	Voucher	54,800	0	0	0	0	54,800	54,800
						Voted-Sixth-Schedule-Khasi		4237	Voucher	39,190	0	0	0	0	39,190	39,190
						Voted-Sixth-Schedule-Khasi		609	Voucher	31,380	0	0	0	0	31,380	31,380
						Voted-Sixth-Schedule-Khasi		610	Voucher	8,23,156	0	52,170	0	0	7,70,986	8,23,156
						Voted-Sixth-Schedule-Khasi		697	Voucher	2,28,238	0	0	0	0	2,28,238	2,28,238
						Total Object Head-- 1 :				20,07,662	0	99,270	0	0	19,08,392	20,07,662
					2.Wages	Voted-Sixth-Schedule-Khasi		4000	Voucher	34,000	0	0	0	0	34,000	34,000
						Voted-Sixth-Schedule-Khasi		4001	Voucher	76,000	0	0	0	0	76,000	76,000
						Voted-Sixth-Schedule-Khasi		4002	Voucher	63,371	0	0	0	0	63,371	63,371
						Total Object Head-- 2 :				1,73,371	0	0	0	0	1,73,371	1,73,371
					Total Sub Head :				21,81,033	0	99,270	0	0	20,81,763	21,81,033	
					Total Minor Head 106 :				21,81,033	0	99,270	0	0	20,81,763	21,81,033	
					Total Sub Major Head 2 :				21,81,033	0	99,270	0	0	20,81,763	21,81,033	
					Total Major Head 2235 :				21,81,033	0	99,270	0	0	20,81,763	21,81,033	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																												
Department :		Social Welfare Department																												
Treasury		Shillong (South) Treasury																												
D.D.O. :		3900012 Child Welfare Probation Office I/C Children Home Cleve Colony Shillong																												
Month of Account:		DEC/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
Total of Month :																		21,81,033		0		99,270			0		20,81,763		21,81,033	
Month of Account:		JAN/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2235		02		106		(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-		1		2.Wages		Voted-Sixth-Schedule-Khasi		69		Voucher		15,000		0		0			0		15,000		15,000	
												Voted-Sixth-Schedule-Khasi		70		Voucher		11,129		0		0			0		11,129		11,129	
Total Object Head-- 2 :																		26,129		0		0			0		26,129		26,129	
Total Sub Head :																		26,129		0		0			0		26,129		26,129	
Total Minor Head												106 :		26,129		0		0			0		26,129		26,129					
Total Sub Major Head												2 :		26,129		0		0			0		26,129		26,129					
Total Major Head												2235 :		26,129		0		0			0		26,129		26,129					
Total of Month :																		26,129		0		0			0		26,129		26,129	
Month of Account:		FEB/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2235		02		106		(03) Implementation Of		1		01. Salaries		Voted-Sixth-		1204		Voucher		49,316		0		0			0		49,316		49,316	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900012 Child Welfare Probation Office I/C Children Home Cleve Colony Shillong														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	1	01. Salaries	Voted-Sixth-Schedule-Khasi	863	Voucher	8,23,156	0	47,100	0	7,76,056	8,23,156		
						Total Object Head-- 1 :					8,72,472	0	47,100	0	8,25,372	8,72,472
					2.Wages	Voted-Sixth-Schedule-Khasi	1251	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 2 :					15,000	0	0	0	15,000	15,000
					Total Sub Head :					8,87,472	0	47,100	0	8,40,372	8,87,472	
					Total Minor Head 106 :					8,87,472	0	47,100	0	8,40,372	8,87,472	
					Total Sub Major Head 2 :					8,87,472	0	47,100	0	8,40,372	8,87,472	
					Total Major Head 2235 :					8,87,472	0	47,100	0	8,40,372	8,87,472	
Total of Month :										8,87,472	0	47,100	0	8,40,372	8,87,472	
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	1	01. Salaries	Voted-Sixth-Schedule-Khasi	272	Voucher	26,709	0	0	0	26,709	26,709		
						Voted-Sixth-Schedule-Khasi	4174	Voucher	40,000	0	0	0	40,000	40,000		
						Voted-Sixth-Schedule-Khasi	739	Voucher	46,850	0	0	0	46,850	46,850		
						Voted-Sixth-Schedule-Khasi	740	Voucher	8,23,156	0	49,600	0	7,73,556	8,23,156		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																
Treasury		Shillong (South) Treasury																
D.D.O. :		3900012 Child Welfare Probation Office I/C Children Home Cleve Colony Shillong																
Month of Account:		MAR/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	1	01. Salaries		Voted-Sixth-Schedule-Khasi		763	Voucher	21,600	0	0	0	0	21,600	21,600	
					Total Object Head-- 1 :					9,58,315	0	49,600	0	9,08,715	9,58,315			
					2.Wages		Voted-Sixth-Schedule-Khasi		1150	Voucher	12,321	0	0	0	12,321	12,321		
					Total Object Head-- 2 :					12,321	0	0	0	12,321	12,321			
					13. Office Expenses		Voted-Sixth-Schedule-Khasi		5446	Voucher	1,20,000	0	0	0	1,20,000	1,20,000		
							Voted-Sixth-Schedule-Khasi		5668	Voucher	1,20,000	0	0	0	1,20,000	1,20,000		
					Total Object Head-- 13 :					2,40,000	0	0	0	2,40,000	2,40,000			
					Total Sub Head :					12,10,636	0	49,600	0	11,61,036	12,10,636			
					Total Minor Head 106 :					12,10,636	0	49,600	0	11,61,036	12,10,636			
					Total Sub Major Head 2 :					12,10,636	0	49,600	0	11,61,036	12,10,636			
Total Major Head 2235 :					12,10,636	0	49,600	0	11,61,036	12,10,636								
Total of Month :					12,10,636	0	49,600	0	11,61,036	12,10,636								
Total of DDO 3900012 :					1,24,61,294	0	7,21,030	0	1,17,40,264	1,24,61,294								
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		
Summary of DDO wise expenditure																		
1,24,61,294																		

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Department :	Social Welfare Department						
Treasury :	Shillong (South) Treasury						
D.D.O. :	3900012 Child Welfare Probation Office I/C Children Home Cleve Colony Shillong						
<u>Summary of DDO wise expenditure</u>							
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	1	01. Salaries	Voted-Sixth-Schedule-Khasi	1,14,70,454
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	1	2.Wages	Voted-Sixth-Schedule-Khasi	4,11,530
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	1	06.Medical Treatment	Voted-Sixth-Schedule-Khasi	3,39,310
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	1	13. Office Expenses	Voted-Sixth-Schedule-Khasi	2,40,000
							1,24,61,294

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900016 Commissioner Of Disabilities Govt. Of Meghalaya														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	1. Salaries ,Sumtuary Allowances	General-Voted	637	Voucher	2,86,618	0	18,748	0	2,67,870	2,86,618		
						General-Voted	638	Voucher	3,16,491	0	24,250	0	2,92,241	3,16,491		
						Total Object Head-- 1 :				6,03,109	0	42,998	0	5,60,111	6,03,109	
					02. Wages	General-Voted	388	Voucher	1,21,500	0	0	0	1,21,500	1,21,500		
						Total Object Head-- 2 :				1,21,500	0	0	0	1,21,500	1,21,500	
					06.Medical Treatment	General-Voted	1671	Voucher	50,659	0	0	0	50,659	50,659		
						Total Object Head-- 6 :				50,659	0	0	0	50,659	50,659	
					11. Travel Expenses,Conveyance Allowances	General-Voted	1556	Voucher	29,118	0	0	0	29,118	29,118		
						General-Voted	1557	Voucher	29,118	0	0	0	29,118	29,118		
						General-Voted	2139	Voucher	72,010	0	0	0	72,010	72,010		
						Total Object Head-- 11 :				1,30,246	0	0	0	1,30,246	1,30,246	
					Total Sub Head :				9,05,514	0	42,998	0	8,62,516	9,05,514		
					Total Minor Head 101 :				9,05,514	0	42,998	0	8,62,516	9,05,514		
					Total Sub Major Head 2 :				9,05,514	0	42,998	0	8,62,516	9,05,514		
					Total Major Head 2235 :				9,05,514	0	42,998	0	8,62,516	9,05,514		
					Total of Month :				9,05,514	0	42,998	0	8,62,516	9,05,514		
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		
											8009	-	7610			

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900016 Commissioner Of Disabilities Govt. Of Meghalaya														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	1. Salaries ,Sumtuary Allowances	General-Voted	1283	Voucher	4,26,227	0	18,748	0	4,07,479	4,26,227		
						General-Voted	1284	Voucher	3,22,239	0	24,250	0	2,97,989	3,22,239		
						General-Voted	1285	Voucher	55,011	0	0	0	55,011	55,011		
						General-Voted	1944	Voucher	21,621	0	0	0	21,621	21,621		
						General-Voted	1945	Voucher	17,244	0	0	0	17,244	17,244		
						General-Voted	2048	Voucher	87,099	0	0	0	87,099	87,099		
						Total Object Head-- 1 :				9,29,441	0	42,998	0	8,86,443	9,29,441	
					02. Wages	General-Voted	282	Voucher	1,42,500	0	0	0	1,42,500	1,42,500		
						Total Object Head-- 2 :				1,42,500	0	0	0	1,42,500	1,42,500	
					11. Travel Expenses,Conveyance Allowances	General-Voted	1221	Voucher	34,185	0	0	0	34,185	34,185		
						Total Object Head-- 11 :				34,185	0	0	0	34,185	34,185	
					13. Office Expenses	General-Voted	2499	Voucher	46,338	0	0	0	46,338	46,338		
						General-Voted	2500	Voucher	97,245	0	0	0	97,245	97,245		
						General-Voted	3434	Voucher	59,165	0	0	0	59,165	59,165		
						Total Object Head-- 13 :				2,02,748	0	0	0	2,02,748	2,02,748	
					20. Other Administrative Expenses	General-Voted	3485	Voucher	1,44,183	0	0	0	1,44,183	1,44,183		
						Total Object Head-- 20 :				1,44,183	0	0	0	1,44,183	1,44,183	
					Total Sub Head :				14,53,057	0	42,998	0	14,10,059	14,53,057		
					Total Minor Head 101 :				14,53,057	0	42,998	0	14,10,059	14,53,057		
					Total Sub Major Head 2 :				14,53,057	0	42,998	0	14,10,059	14,53,057		

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																														
Department : Social Welfare Department																														
Treasury Shillong (South) Treasury																														
D.D.O. : 3900016 Commissioner Of Disabilities Govt. Of Meghalaya																														
Month of Account: MAY/2025																														
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
																			8009 - 7610											
2235															Total Major Head		2235 :		14,53,057		0		42,998		0		14,10,059		14,53,057	
															Total of Month :		14,53,057		0		42,998		0		14,10,059		14,53,057			
Month of Account: JUN/2025																														
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
																			8009 - 7610											
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	1. Salaries ,Sumtuary Allowances		General-Voted		112	Voucher	4,26,227		0		18,748		0		4,07,479		4,26,227									
							General-Voted		817	Voucher	3,22,239		0		24,250		4,400		2,93,589		3,22,239									
							Total Object Head-- 1 :										7,48,466		0		42,998		4,400		7,01,068		7,48,466			
					02. Wages		General-Voted		1082	Voucher	1,36,500		0		0		0		1,36,500		1,36,500									
							Total Object Head-- 2 :										1,36,500		0		0		0		1,36,500		1,36,500			
							06.Medical Treatment		General-Voted		2464	Voucher	30,015		0		0		0		30,015		30,015							
					General-Voted				2465	Voucher	24,080		0		0		0		24,080		24,080									
					General-Voted				2700	Voucher	99,344		0		0		0		99,344		99,344									
					Total Object Head-- 6 :										1,53,439		0		0		0		1,53,439		1,53,439					
					11. Travel Expenses,Conveyance Allowances		General-Voted		2405	Voucher	26,665		0		0		0		26,665		26,665									
							Total Object Head-- 11 :										26,665		0		0		0		26,665		26,665			
							13. Office Expenses		General-Voted		1809	Voucher	99,120		0		0		0		99,120		99,120							
					General-Voted				2471	Voucher	20,060		0		0		0		20,060		20,060									
					Total Object Head-- 13 :										1,19,180		0		0		0		1,19,180		1,19,180					

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																		
Department :		Social Welfare Department																		
Treasury :		Shillong (South) Treasury																		
D.D.O. :		3900016 Commissioner Of Disabilities Govt. Of Meghalaya																		
Month of Account:		JUN/2025																		
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	50.Other Charges	General-Voted	2401	Voucher	18,057	0	0	0	18,057	18,057						
						Total Object Head-- 50 :			18,057	0	0	0	18,057	18,057						
						Total Sub Head :			12,02,307	0	42,998	4,400	11,54,909	12,02,307						
						Total Minor Head 101 :			12,02,307	0	42,998	4,400	11,54,909	12,02,307						
						Total Sub Major Head 2 :			12,02,307	0	42,998	4,400	11,54,909	12,02,307						
						Total Major Head 2235 :			12,02,307	0	42,998	4,400	11,54,909	12,02,307						
						Total of Month :			12,02,307	0	42,998	4,400	11,54,909	12,02,307						
Month of Account:		JUL/2025																		
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	1. Salaries ,Sumtuary Allowances	General-Voted	714	Voucher	4,26,227	0	18,748	0	4,07,479	4,26,227						
						General-Voted	715	Voucher	3,22,239	0	24,250	4,400	2,93,589	3,22,239						
						Total Object Head-- 1 :			7,48,466	0	42,998	4,400	7,01,068	7,48,466						
					02. Wages	General-Voted	1086	Voucher	1,36,500	0	0	0	1,36,500	1,36,500						
						Total Object Head-- 2 :			1,36,500	0	0	0	1,36,500	1,36,500						
					13. Office Expenses	General-Voted	1262	Voucher	46,305	0	0	0	46,305	46,305						
						General-Voted	1302	Voucher	93,234	0	0	0	93,234	93,234						
						General-Voted	2254	Voucher	1,00,641	0	0	0	1,00,641	1,00,641						

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900016 Commissioner Of Disabilities Govt. Of Meghalaya														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	13. Office Expenses	Total Object Head-- 13 :				2,40,180	0	0	0	0	2,40,180	2,40,180
					26. Advertising And Publicity	General-Voted	1946	Voucher	3,90,000	0	0	0	3,90,000	3,90,000		
					Total Object Head-- 26 :				3,90,000	0	0	0	3,90,000	3,90,000		
					Total Sub Head :				15,15,146	0	42,998	4,400	14,67,748	15,15,146		
					Total Minor Head 101 :				15,15,146	0	42,998	4,400	14,67,748	15,15,146		
					Total Sub Major Head 2 :				15,15,146	0	42,998	4,400	14,67,748	15,15,146		
					Total Major Head 2235 :				15,15,146	0	42,998	4,400	14,67,748	15,15,146		
Total of Month :										15,15,146	0	42,998	4,400	14,67,748	15,15,146	
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	1. Salaries ,Sumtuary Allowances	General-Voted	610	Voucher	3,30,005	0	24,250	4,400	3,01,355	3,30,005		
						General-Voted	611	Voucher	4,34,422	0	19,028	0	4,15,394	4,34,422		
						Total Object Head-- 1 :				7,64,427	0	43,278	4,400	7,16,749	7,64,427	
					02. Wages	General-Voted	1285	Voucher	1,36,500	0	0	0	1,36,500	1,36,500		
						Total Object Head-- 2 :				1,36,500	0	0	0	1,36,500	1,36,500	
					11. Travel Expenses,Conveyance Allowances	General-Voted	2339	Voucher	4,375	0	0	0	4,375	4,375		
						General-Voted	2340	Voucher	4,375	0	0	0	4,375	4,375		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900016 Commissioner Of Disabilities Govt. Of Meghalaya														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	11. Travel Expenses,Conveyance Allowances	Total Object Head-- 11 :				8,750	0	0	0	8,750	8,750	
					13. Office Expenses	General-Voted	2336	Voucher	15,863	0	0	0	15,863	15,863		
						General-Voted	2337	Voucher	22,150	0	0	0	22,150	22,150		
						Total Object Head-- 13 :				38,013	0	0	0	38,013	38,013	
					26. Advertising And Publicity	General-Voted	2588	Voucher	2,14,903	0	0	0	2,14,903	2,14,903		
						Total Object Head-- 26 :				2,14,903	0	0	0	2,14,903	2,14,903	
					Total Sub Head :				11,62,593	0	43,278	4,400	11,14,915	11,62,593		
					Total Minor Head 101 :				11,62,593	0	43,278	4,400	11,14,915	11,62,593		
					Total Sub Major Head 2 :				11,62,593	0	43,278	4,400	11,14,915	11,62,593		
					Total Major Head 2235 :				11,62,593	0	43,278	4,400	11,14,915	11,62,593		
Total of Month :				11,62,593	0	43,278	4,400	11,14,915	11,62,593							
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	1. Salaries ,Sumtuary Allowances	General-Voted	1217	Voucher	3,35,745	0	25,250	4,400	3,06,095	3,35,745		
						General-Voted	1218	Voucher	4,34,422	0	19,028	0	4,15,394	4,34,422		
						General-Voted	3677	Voucher	4,34,422	0	19,028	0	4,15,394	4,34,422		
						General-Voted	3678	Voucher	3,35,745	0	25,250	4,400	3,06,095	3,35,745		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900016 Commissioner Of Disabilities Govt. Of Meghalaya														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	1. Salaries ,Sumtuary Allowances	Total Object Head-- 1 :				15,40,334	0	88,556	8,800	14,42,978	15,40,334	
					02. Wages	General-Voted	4258	Voucher	1,36,500	0	0	0	1,36,500	1,36,500		
						General-Voted	490	Voucher	1,36,500	0	0	0	1,36,500	1,36,500		
					Total Object Head-- 2 :				2,73,000	0	0	0	2,73,000	2,73,000		
					06.Medical Treatment	General-Voted	1663	Voucher	8,400	0	0	0	8,400	8,400		
						General-Voted	1664	Voucher	4,745	0	0	0	4,745	4,745		
					Total Object Head-- 6 :				13,145	0	0	0	13,145	13,145		
					13. Office Expenses	General-Voted	2180	Voucher	32,728	0	0	0	32,728	32,728		
						General-Voted	2196	Voucher	57,000	0	0	0	57,000	57,000		
						General-Voted	2339	Voucher	54,597	0	0	0	54,597	54,597		
						Total Object Head-- 13 :				1,44,325	0	0	0	1,44,325	1,44,325	
					14. Rents, Rates And Taxes	General-Voted	1527	Voucher	5,88,168	0	0	0	5,88,168	5,88,168		
						Total Object Head-- 14 :				5,88,168	0	0	0	5,88,168	5,88,168	
					Total Sub Head :				25,58,972	0	88,556	8,800	24,61,616	25,58,972		
					Total Minor Head 101 :				25,58,972	0	88,556	8,800	24,61,616	25,58,972		
					Total Sub Major Head 2 :				25,58,972	0	88,556	8,800	24,61,616	25,58,972		
					Total Major Head 2235 :				25,58,972	0	88,556	8,800	24,61,616	25,58,972		
Total of Month :				25,58,972	0	88,556	8,800	24,61,616	25,58,972							
Month of Account:		OCT/2025														

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900016 Commissioner Of Disabilities Govt. Of Meghalaya														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	11. Travel Expenses,Conveyance Allowances	General-Voted	1159	Voucher	73,100	0	0	0	73,100	73,100		
						General-Voted	1605	Voucher	16,160	0	0	0	16,160	16,160		
						General-Voted	175	Voucher	17,680	0	0	0	17,680	17,680		
					Total Object Head-- 11 :				1,06,940	0	0	0	1,06,940	1,06,940		
					13. Office Expenses	General-Voted	1588	Voucher	33,958	0	0	0	33,958	33,958		
						General-Voted	1590	Voucher	26,694	0	0	0	26,694	26,694		
						General-Voted	162	Voucher	30,036	0	0	0	30,036	30,036		
						General-Voted	585	Voucher	5,515	0	0	0	5,515	5,515		
					Total Object Head-- 13 :				96,203	0	0	0	96,203	96,203		
					Total Sub Head :				2,03,143	0	0	0	2,03,143	2,03,143		
					Total Minor Head 101 :				2,03,143	0	0	0	2,03,143	2,03,143		
					Total Sub Major Head 2 :				2,03,143	0	0	0	2,03,143	2,03,143		
					Total Major Head 2235 :				2,03,143	0	0	0	2,03,143	2,03,143		
					Total of Month :				2,03,143	0	0	0	2,03,143	2,03,143		
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of	0	1. Salaries ,Sumtuary Allowances	General-Voted	1318	Voucher	3,35,745	0	25,250	4,400	3,06,095	3,35,745		
						General-Voted	1319	Voucher	4,34,422	0	19,028	0	4,15,394	4,34,422		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900016 Commissioner Of Disabilities Govt. Of Meghalaya														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	1. Salaries ,Sumtuary Allowances	General-Voted	1952	Voucher	1,667	0	0	0	1,667	1,667		
						General-Voted	2667	Voucher	22,224	0	0	0	22,224	22,224		
						General-Voted	2668	Voucher	15,930	0	0	0	15,930	15,930		
					Total Object Head-- 1 :					8,09,988	0	44,278	4,400	7,61,310	8,09,988	
					02. Wages	General-Voted	1084	Voucher	1,36,500	0	0	0	1,36,500	1,36,500		
						Total Object Head-- 2 :					1,36,500	0	0	0	1,36,500	1,36,500
					13. Office Expenses	General-Voted	1399	Voucher	1,03,368	0	0	0	1,03,368	1,03,368		
						Total Object Head-- 13 :					1,03,368	0	0	0	1,03,368	1,03,368
					20. Other Administrative Expenses	General-Voted	1880	Voucher	4,40,938	0	0	0	4,40,938	4,40,938		
				Total Object Head-- 20 :					4,40,938	0	0	0	4,40,938	4,40,938		
				Total Sub Head :					14,90,794	0	44,278	4,400	14,42,116	14,90,794		
				Total Minor Head 101 :					14,90,794	0	44,278	4,400	14,42,116	14,90,794		
				Total Sub Major Head 2 :					14,90,794	0	44,278	4,400	14,42,116	14,90,794		
				Total Major Head 2235 :					14,90,794	0	44,278	4,400	14,42,116	14,90,794		
				Total of Month :					14,90,794	0	44,278	4,400	14,42,116	14,90,794		
				Month of Account:		DEC/2025										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900016 Commissioner Of Disabilities Govt. Of Meghalaya														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	1. Salaries ,Sumtuary Allowances	General-Voted		1159	Voucher	3,43,345	0	25,250	4,400		3,13,695	3,43,345
						General-Voted		1160	Voucher	4,41,778	0	19,028	0		4,22,750	4,41,778
						General-Voted		3616	Voucher	4,41,778	0	19,028	0		4,22,750	4,41,778
						General-Voted		3935	Voucher	3,43,345	0	25,250	4,400		3,13,695	3,43,345
					Total Object Head-- 1 :					15,70,246	0	88,556	8,800	14,72,890	15,70,246	
					02. Wages	General-Voted		1472	Voucher	1,16,500	0	0	0	1,16,500	1,16,500	
						General-Voted		3459	Voucher	1,16,500	0	0	0	1,16,500	1,16,500	
						Total Object Head-- 2 :					2,33,000	0	0	0	2,33,000	2,33,000
					11. Travel Expenses,Conveyance Allowances	General-Voted		2056	Voucher	9,956	0	0	0	9,956	9,956	
						General-Voted		3382	Voucher	5,060	0	0	0	5,060	5,060	
						General-Voted		3442	Voucher	3,500	0	0	0	3,500	3,500	
						General-Voted		3443	Voucher	3,500	0	0	0	3,500	3,500	
					Total Object Head-- 11 :					22,016	0	0	0	22,016	22,016	
					20. Other Administrative Expenses	General-Voted		2051	Voucher	1,44,500	0	0	0	1,44,500	1,44,500	
						Total Object Head-- 20 :					1,44,500	0	0	0	1,44,500	1,44,500
					Total Sub Head :					19,69,762	0	88,556	8,800	18,72,406	19,69,762	
					Total Minor Head 101 :					19,69,762	0	88,556	8,800	18,72,406	19,69,762	
					Total Sub Major Head 2 :					19,69,762	0	88,556	8,800	18,72,406	19,69,762	
					Total Major Head 2235 :					19,69,762	0	88,556	8,800	18,72,406	19,69,762	
					Total of Month :					19,69,762	0	88,556	8,800	18,72,406	19,69,762	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900016 Commissioner Of Disabilities Govt. Of Meghalaya														
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	11. Travel Expenses,Conveyance Allowances	General-Voted	563	Voucher	21,932	0	0	0	21,932	21,932		
						Total Object Head-- 11 :						21,932	0	0	0	21,932
					13. Office Expenses	General-Voted	1169	Voucher	36,007	0	0	0	36,007	36,007		
						General-Voted	299	Voucher	17,819	0	0	0	17,819	17,819		
						Total Object Head-- 13 :						53,826	0	0	0	53,826
					14. Rents, Rates And Taxes	General-Voted	579	Voucher	5,17,092	0	0	0	5,17,092	5,17,092		
						Total Object Head-- 14 :						5,17,092	0	0	0	5,17,092
					36. Grants-In-Aid (Non-Salary)	General-Voted	1112	Voucher	5,00,000	0	0	0	5,00,000	5,00,000		
						Total Object Head-- 36 :						5,00,000	0	0	0	5,00,000
					Total Sub Head :						10,92,850	0	0	0	10,92,850	10,92,850
					Total Minor Head 101 :						10,92,850	0	0	0	10,92,850	10,92,850
					Total Sub Major Head 2 :						10,92,850	0	0	0	10,92,850	10,92,850
Total Major Head 2235 :						10,92,850	0	0	0	10,92,850	10,92,850					
Total of Month :						10,92,850	0	0	0	10,92,850	10,92,850					
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	101	(14) Implementation Of	0	1. Salaries ,Sumtuary	General-Voted	516	Voucher	4,41,778	0	19,028	0	4,22,750	4,41,778		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900016 Commissioner Of Disabilities Govt. Of Meghalaya														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	1. Salaries ,Sumtuary Allowances	General-Voted		517	Voucher	3,43,345	0	25,250	4,400		3,13,695	3,43,345
					Total Object Head-- 1 :				7,85,123	0	44,278	4,400	7,36,445	7,85,123		
					02. Wages	General-Voted		1152	Voucher	1,76,500	0	0	0	1,76,500	1,76,500	
					Total Object Head-- 2 :				1,76,500	0	0	0	1,76,500	1,76,500		
					13. Office Expenses	General-Voted		1928	Voucher	88,406	0	0	0	88,406	88,406	
						General-Voted		1958	Voucher	19,171	0	0	0	19,171	19,171	
						General-Voted		2268	Voucher	67,365	0	0	0	67,365	67,365	
					Total Object Head-- 13 :				1,74,942	0	0	0	1,74,942	1,74,942		
					14. Rents, Rates And Taxes	General-Voted		2582	Voucher	11,46,790	0	0	0	11,46,790	11,46,790	
						Total Object Head-- 14 :				11,46,790	0	0	0	11,46,790	11,46,790	
					20. Other Administrative Expenses	General-Voted		1262	Voucher	36,250	0	0	0	36,250	36,250	
						Total Object Head-- 20 :				36,250	0	0	0	36,250	36,250	
					36. Grants-In-Aid (Non-Salary)	General-Voted		2581	Voucher	87,000	0	0	0	87,000	87,000	
						Total Object Head-- 36 :				87,000	0	0	0	87,000	87,000	
					Total Sub Head :					24,06,605	0	44,278	4,400	23,57,927	24,06,605	
Total Minor Head 101 :					24,06,605	0	44,278	4,400	23,57,927	24,06,605						
Total Sub Major Head 2 :					24,06,605	0	44,278	4,400	23,57,927	24,06,605						
Total Major Head 2235 :					24,06,605	0	44,278	4,400	23,57,927	24,06,605						
Total of Month :					24,06,605	0	44,278	4,400	23,57,927	24,06,605						

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900016 Commissioner Of Disabilities Govt. Of Meghalaya														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	1. Salaries ,Sumtuary Allowances	General-Voted		2298	Voucher	3,43,345	0	25,250	4,400		3,13,695	3,43,345
						General-Voted		403	Voucher	4,41,778	0	19,028	0		4,22,750	4,41,778
						Total Object Head-- 1 :					7,85,123	0	44,278	4,400		7,36,445
					02. Wages	General-Voted		1508	Voucher	1,06,500	0	0	0		1,06,500	1,06,500
						General-Voted		1850	Voucher	28,000	0	0	0		28,000	28,000
						General-Voted		5749	Voucher	1,38,500	0	0	0		1,38,500	1,38,500
					Total Object Head-- 2 :					2,73,000	0	0	0		2,73,000	2,73,000
					06.Medical Treatment	General-Voted		2720	Voucher	57,047	0	0	0		57,047	57,047
						General-Voted		3753	Voucher	48,814	0	0	0		48,814	48,814
						Total Object Head-- 6 :					1,05,861	0	0	0		1,05,861
					11. Travel Expenses,Conveyance Allowances	General-Voted		1279	Voucher	22,589	0	0	0		22,589	22,589
						Total Object Head-- 11 :					22,589	0	0	0		22,589
					13. Office Expenses	General-Voted		3286	Voucher	17,942	0	0	0		17,942	17,942
						General-Voted		3287	Voucher	25,506	0	0	0		25,506	25,506
						General-Voted		3288	Voucher	29,756	0	0	0		29,756	29,756
						General-Voted		3597	Voucher	6,345	0	0	0		6,345	6,345
						General-Voted		3765	Voucher	20,602	0	0	0		20,602	20,602
						General-Voted		5705	Voucher	5,064	0	0	0		5,064	5,064
					Total Object Head-- 13 :					1,05,215	0	0	0		1,05,215	1,05,215
					14. Rents, Rates And Taxes	General-Voted		5898	Voucher	5,22,816	0	0	0		5,22,816	5,22,816
						Total Object Head-- 14 :					5,22,816	0	0	0		5,22,816

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900016 Commissioner Of Disabilities Govt. Of Meghalaya														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	20. Other Administrative Expenses	General-Voted	5074	Voucher	2,22,000	0	0	0	2,22,000	2,22,000		
						Total Object Head-- 20 :				2,22,000	0	0	0	2,22,000	2,22,000	
					36. Grants-In-Aid (Non-Salary)	General-Voted	5711	Voucher	60,502	0	0	0	60,502	60,502		
						General-Voted	5712	Voucher	1,31,805	0	0	0	1,31,805	1,31,805		
						General-Voted	5750	Voucher	2,50,613	0	0	0	2,50,613	2,50,613		
						Total Object Head-- 36 :				4,42,920	0	0	0	4,42,920	4,42,920	
					Total Sub Head :				24,79,524	0	44,278	4,400	24,30,846	24,79,524		
			(19) Universal Disability Identity Card (Udid)	0	31. Grants-In-Aid (Salary)	General-Voted	5896	Voucher	49,32,168	0	0	0	49,32,168	49,32,168		
						Total Object Head-- 31 :				49,32,168	0	0	0	49,32,168	49,32,168	
					36. Grants-In-Aid (Non-Salary)	General-Voted	5897	Voucher	46,73,573	0	0	0	46,73,573	46,73,573		
						Total Object Head-- 36 :				46,73,573	0	0	0	46,73,573	46,73,573	
			Total Sub Head :				96,05,741	0	0	0	96,05,741	96,05,741				
			Total Minor Head 101 :				1,20,85,265	0	44,278	4,400	1,20,36,587	1,20,85,265				
			Total Sub Major Head 2 :				1,20,85,265	0	44,278	4,400	1,20,36,587	1,20,85,265				
			Total Major Head 2235 :				1,20,85,265	0	44,278	4,400	1,20,36,587	1,20,85,265				
Total of Month :						1,20,85,265	0	44,278	4,400	1,20,36,587	1,20,85,265					
Total of DDO 3900016 :						2,80,46,008	0	5,25,216	44,000	2,74,76,792	2,80,46,008					
Reconciliation Portion																

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE					
Department :	Social Welfare Department						
Treasury :	Shillong (South) Treasury						
D.D.O. :	3900016	Commissioner Of Disabilities Govt. Of Meghalaya					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						2,80,46,008	
<u>Summary of DDO wise expenditure</u>							
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	1. Salaries ,Sumtuary Allowances	General-Voted	92,84,723
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	02. Wages	General-Voted	17,65,500
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	06.Medical Treatment	General-Voted	3,23,104
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	11. Travel Expenses,Conveyance Allowances	General-Voted	3,73,323
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	13. Office Expenses	General-Voted	12,78,000
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	14. Rents, Rates And Taxes	General-Voted	27,74,866
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	20. Other Administrative Expenses	General-Voted	9,87,871
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	26. Advertising And Publicity	General-Voted	6,04,903
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	36. Grants-In-Aid (Non-Salary)	General-Voted	10,29,920
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	50.Other Charges	General-Voted	18,057
2235	02	101	(19) Universal Disability Identity Card (Udid)	0	31. Grants-In-Aid (Salary)	General-Voted	49,32,168

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE				
Department :	Social Welfare Department					
Treasury :	Shillong (South) Treasury					
D.D.O. :	3900016 Commissioner Of Disabilities Govt. Of Meghalaya					
<u>Summary of DDO wise expenditure</u>						
2235	02	101	(19) Universal Disability Identity Card (Udid)	0	36. Grants-In-Aid (Non- General-Voted Salary)	46,73,573
						2,80,46,008

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900017 Child Development Project Officer Urban Icds Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		822	Voucher	13,548	0	0	0		13,548	13,548
						General-Voted		824	Voucher	1,03,303	0	0	0		1,03,303	1,03,303
					Total Object Head-- 1 :					1,16,851	0	0	0		1,16,851	1,16,851
				1	01. Salaries	General-Voted		823	Voucher	4,58,938	0	60,000	0		3,98,938	4,58,938
						Total Object Head-- 1 :					4,58,938	0	60,000	0		3,98,938
					Total Sub Head :					5,75,789	0	60,000	0		5,15,789	5,75,789
			Total Minor Head 102 :					5,75,789	0	60,000	0		5,15,789	5,75,789		
			Total Sub Major Head 2 :					5,75,789	0	60,000	0		5,15,789	5,75,789		
			Total Major Head 2235 :					5,75,789	0	60,000	0		5,15,789	5,75,789		
			Total of Month :					5,75,789	0	60,000	0		5,15,789	5,75,789		
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		1696	Voucher	1,05,172	0	0	0		1,05,172	1,05,172
						General-Voted		2195	Voucher	5,607	0	0	0		5,607	5,607
						General-Voted		2590	Voucher	15,484	0	0	0		15,484	15,484
					Total Object Head-- 1 :					1,26,263	0	0	0		1,26,263	1,26,263
				1	01. Salaries	General-Voted		1749	Voucher	4,67,452	0	60,000	0		4,07,452	4,67,452
						General-Voted		1885								

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900017 Child Development Project Officer Urban Icds Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	1885	Voucher	25,542	0	0	0	25,542	25,542		
						Total Object Head-- 1 :				4,92,994	0	60,000	0	4,32,994	4,92,994	
						Total Sub Head :				6,19,257	0	60,000	0	5,59,257	6,19,257	
						Total Minor Head 102 :				6,19,257	0	60,000	0	5,59,257	6,19,257	
						Total Sub Major Head 2 :				6,19,257	0	60,000	0	5,59,257	6,19,257	
						Total Major Head 2235 :				6,19,257	0	60,000	0	5,59,257	6,19,257	
Total of Month :										6,19,257	0	60,000	0	5,59,257	6,19,257	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	271	Voucher	1,05,172	0	0	0	1,05,172	1,05,172		
						General-Voted	272	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 1 :				1,20,172	0	0	0	1,20,172	1,20,172	
				1	01. Salaries	General-Voted	1332	Voucher	4,67,452	0	40,000	0	4,27,452	4,67,452		
						Total Object Head-- 1 :				4,67,452	0	40,000	0	4,27,452	4,67,452	
						Total Sub Head :				5,87,624	0	40,000	0	5,47,624	5,87,624	
Total Minor Head 102 :				5,87,624	0	40,000	0	5,47,624	5,87,624							

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Department :		Social Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		3900017 Child Development Project Officer Urban Icds Shillong													
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2235	02				Total Sub Major Head 2 :				5,87,624	0	40,000		0	5,47,624	5,87,624
					Total Major Head 2235 :				5,87,624	0	40,000		0	5,47,624	5,87,624
					Total of Month :				5,87,624	0	40,000		0	5,47,624	5,87,624
Month of Account:		JUL/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	210	Voucher	13,500	0	0	0	13,500	13,500	
						General-Voted	211	Voucher	1,05,172	0	0	0	1,05,172	1,05,172	
					Total Object Head-- 1 :				1,18,672	0	0	0	1,18,672	1,18,672	
				1	01. Salaries	General-Voted	103	Voucher	4,67,452	0	40,000	0	4,27,452	4,67,452	
					Total Object Head-- 1 :				4,67,452	0	40,000	0	4,27,452	4,67,452	
					Total Sub Head :				5,86,124	0	40,000	0	5,46,124	5,86,124	
				Total Minor Head 102 :				5,86,124	0	40,000	0	5,46,124	5,86,124		
				Total Sub Major Head 2 :				5,86,124	0	40,000	0	5,46,124	5,86,124		
				Total Major Head 2235 :				5,86,124	0	40,000	0	5,46,124	5,86,124		
				Total of Month :				5,86,124	0	40,000	0	5,46,124	5,86,124		
Month of Account:		AUG/2025													

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Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900017 Child Development Project Officer Urban Icds Shillong														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	1866	Voucher	74,644	0	0	0	74,644	74,644		
						General-Voted	1867	Voucher	500	0	0	0	500	500		
						General-Voted	1868	Voucher	47,660	0	0	0	47,660	47,660		
						Total Object Head-- 1 :			1,22,804	0	0	0	1,22,804	1,22,804		
				1	01. Salaries	General-Voted	1486	Voucher	1,19,313	0	0	0	1,19,313	1,19,313		
						General-Voted	1487	Voucher	3,61,285	0	40,000	0	3,21,285	3,61,285		
						Total Object Head-- 1 :			4,80,598	0	40,000	0	4,40,598	4,80,598		
						Total Sub Head :			6,03,402	0	40,000	0	5,63,402	6,03,402		
				Total Minor Head 102 :			6,03,402	0	40,000	0	5,63,402	6,03,402				
				Total Sub Major Head 2 :			6,03,402	0	40,000	0	5,63,402	6,03,402				
Total Major Head 2235 :			6,03,402	0	40,000	0	5,63,402	6,03,402								
Total of Month :			6,03,402	0	40,000	0	5,63,402	6,03,402								
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	4306	Voucher	1,07,304	0	0	0	1,07,304	1,07,304		
						General-Voted	4307	Voucher	13,000	0	0	0	13,000	13,000		
						General-Voted	646	Voucher	1,07,304	0	0	0	1,07,304	1,07,304		
						General-Voted	770	Voucher	15,000	0	0	0	15,000	15,000		

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Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900017 Child Development Project Officer Urban Icds Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	01	01. Salaries	Total Object Head-- 1 :			2,42,608	0	0	0	2,42,608	2,42,608		
					01. Salaries	General-Voted	3343	Voucher	4,80,598	0	40,000	0	4,40,598	4,80,598		
						General-Voted	645	Voucher	4,80,598	0	40,000	0	4,40,598	4,80,598		
					Total Object Head-- 1 :			9,61,196	0	80,000	0	8,81,196	9,61,196			
					Total Sub Head :			12,03,804	0	80,000	0	11,23,804	12,03,804			
					Total Minor Head 102 :			12,03,804	0	80,000	0	11,23,804	12,03,804			
					Total Sub Major Head 2 :			12,03,804	0	80,000	0	11,23,804	12,03,804			
					Total Major Head 2235 :			12,03,804	0	80,000	0	11,23,804	12,03,804			
Total of Month :										12,03,804	0	80,000	0	11,23,804	12,03,804	
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	1454	Voucher	15,000	0	0	0	15,000	15,000		
						General-Voted	1455	Voucher	1,07,304	0	0	0	1,07,304	1,07,304		
						General-Voted	1456	Voucher	1,000	0	0	0	1,000	1,000		
						General-Voted	2787	Voucher	5,088	0	0	0	5,088	5,088		
						Total Object Head-- 1 :			1,28,392	0	0	0	1,28,392	1,28,392		
				1	01. Salaries	General-Voted	924	Voucher	4,80,598	0	40,000	0	4,40,598	4,80,598		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900017 Child Development Project Officer Urban Icds Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	Total Object Head-- 1 :				4,80,598	0	40,000	0		4,40,598	4,80,598
						Total Sub Head :				6,08,990	0	40,000	0		5,68,990	6,08,990
						Total Minor Head 102 :				6,08,990	0	40,000	0		5,68,990	6,08,990
						Total Sub Major Head 2 :				6,08,990	0	40,000	0		5,68,990	6,08,990
						Total Major Head 2235 :				6,08,990	0	40,000	0		5,68,990	6,08,990
Total of Month :										6,08,990	0	40,000	0		5,68,990	6,08,990
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	3327	Voucher	12,581	0	0	0		12,581	12,581
							General-Voted	3329	Voucher	1,09,776	0	0	0		1,09,776	1,09,776
							General-Voted	397	Voucher	1,09,776	0	0	0		1,09,776	1,09,776
							General-Voted	461	Voucher	15,000	0	0	0		15,000	15,000
						Total Object Head-- 1 :				2,47,133	0	0	0		2,47,133	2,47,133
				1	01. Salaries		General-Voted	1153	Voucher	17,480	0	0	0		17,480	17,480
							General-Voted	1154	Voucher	5,896	0	0	0		5,896	5,896
							General-Voted	127	Voucher	71,576	0	0	0		71,576	71,576
							General-Voted	3328	Voucher	3,68,055	0	40,000	0		3,28,055	3,68,055
							General-Voted	396	Voucher	3,68,055	0	40,000	0		3,28,055	3,68,055

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900017 Child Development Project Officer Urban IcDs Shillong														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	702	Voucher	11,044	0	0	0	11,044	11,044		
						Total Object Head-- 1 :					8,42,106	0	80,000	0	7,62,106	8,42,106
					Total Sub Head :					10,89,239	0	80,000	0	10,09,239	10,89,239	
					Total Minor Head 102 :					10,89,239	0	80,000	0	10,09,239	10,89,239	
					Total Sub Major Head 2 :					10,89,239	0	80,000	0	10,09,239	10,89,239	
					Total Major Head 2235 :					10,89,239	0	80,000	0	10,09,239	10,89,239	
					Total of Month :					10,89,239	0	80,000	0	10,09,239	10,89,239	
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	2995	Voucher	16,452	0	0	0	16,452	16,452		
						General-Voted	897	Voucher	1,09,776	0	0	0	1,09,776	1,09,776		
					Total Object Head-- 1 :					1,26,228	0	0	0	1,26,228	1,26,228	
				1	01. Salaries	General-Voted	896	Voucher	3,68,055	0	40,000	0	3,28,055	3,68,055		
						Total Object Head-- 1 :					3,68,055	0	40,000	0	3,28,055	3,68,055
					Total Sub Head :					4,94,283	0	40,000	0	4,54,283	4,94,283	
					Total Minor Head 102 :					4,94,283	0	40,000	0	4,54,283	4,94,283	

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Department :		Social Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		3900017 Child Development Project Officer Urban Icds Shillong													
Month of Account:		FEB/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2235	02				Total Sub Major Head 2 :				4,94,283	0	40,000		0	4,54,283	4,94,283
					Total Major Head 2235 :				4,94,283	0	40,000		0	4,54,283	4,94,283
					Total of Month :				4,94,283	0	40,000		0	4,54,283	4,94,283
Month of Account:		MAR/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	841	Voucher	1,09,776	0	0		0	1,09,776	1,09,776
						General-Voted	980	Voucher	15,000	0	0		0	15,000	15,000
					Total Object Head-- 1 :				1,24,776	0	0		0	1,24,776	1,24,776
				1	01. Salaries	General-Voted	981	Voucher	2,84,947	0	40,000		0	2,44,947	2,84,947
					Total Object Head-- 1 :				2,84,947	0	40,000		0	2,44,947	2,84,947
					Total Sub Head :				4,09,723	0	40,000		0	3,69,723	4,09,723
				Total Minor Head 102 :				4,09,723	0	40,000		0	3,69,723	4,09,723	
				Total Sub Major Head 2 :				4,09,723	0	40,000		0	3,69,723	4,09,723	
Total Major Head 2235 :				4,09,723	0	40,000		0	3,69,723	4,09,723					
Total of Month :				4,09,723	0	40,000		0	3,69,723	4,09,723					
Total of DDO 3900017 :				67,78,235	0	5,20,000		0	62,58,235	67,78,235					

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Department :	Social Welfare Department						
Treasury :	Shillong (South) Treasury						
D.D.O. :	3900017	Child Development Project Officer	Urban Ic	Shillong			
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						67,78,235	
Summary of DDO wise expenditure							
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	14,73,899
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	53,04,336
							67,78,235

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department													
Treasury :		Jowai Treasury													
D.D.O. :		3900001 District Social Welfare Officer Jaintia Hills (Nut)													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	577	Voucher	52,000	0	0		0	52,000	52,000
						Voted-Sixth-Schedule-Jaintia	580	Voucher	1,49,065	10,000	20,000		0	1,19,065	1,39,065
						Voted-Sixth-Schedule-Jaintia	582	Voucher	1,19,190	0	40,500		0	78,690	1,19,190
						Voted-Sixth-Schedule-Jaintia	661	Voucher	6,885	0	0		0	6,885	6,885
						Voted-Sixth-Schedule-Jaintia	662	Voucher	8,235	0	0		0	8,235	8,235
						Total Object Head-- 1 :			3,35,375	10,000	60,500		0	2,64,875	3,25,375
						Total Sub Head :			3,35,375	10,000	60,500		0	2,64,875	3,25,375
						Total Minor Head 1 :			3,35,375	10,000	60,500		0	2,64,875	3,25,375
						Total Sub Major Head 2 :			3,35,375	10,000	60,500		0	2,64,875	3,25,375
						Total Major Head 2235 :			3,35,375	10,000	60,500		0	2,64,875	3,25,375
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	583	Voucher	46,831	0	0		0	46,831	46,831
						Voted-Sixth-Schedule-Jaintia	824	Voucher	2,574	0	0		0	2,574	2,574
						Total Object Head-- 1 :			49,405	0	0		0	49,405	49,405
						Total Sub Head :			49,405	0	0		0	49,405	49,405
						Total Minor Head 101 :			49,405	0	0		0	49,405	49,405
						Total Sub Major Head 2 :			49,405	0	0		0	49,405	49,405

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																												
Department :		Social Welfare Department																												
Treasury :		Jowai Treasury																												
D.D.O. :		3900001 District Social Welfare Officer Jaintia Hills (Nut)																												
Month of Account:		APR/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2236												Total Major Head		2236 :				49,405		0		0		0		49,405		49,405		
												Total of Month		:				3,84,780		10,000		60,500		0		3,14,280		3,74,780		
Month of Account:		MAY/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		227	Voucher	40,233	0	0	0	40,233	40,233															
						Voted-Sixth-Schedule-Jaintia		228	Voucher	1,21,485	0	40,500	0	80,985	1,21,485															
						Voted-Sixth-Schedule-Jaintia		236	Voucher	1,51,810	10,000	20,000	0	1,21,810	1,41,810															
						Voted-Sixth-Schedule-Jaintia		618	Voucher	9,300	0	0	0	9,300	9,300															
						Total Object Head-- 1 :			3,22,828	10,000	60,500	0	2,52,328	3,12,828																
				02. Wages		Voted-Sixth-Schedule-Jaintia		839	Voucher	53,741	0	0	0	53,741	53,741															
						Total Object Head-- 2 :			53,741	0	0	0	53,741	53,741																
						Total Sub Head :			3,76,569	10,000	60,500	0	3,06,069	3,66,569																
				Total Minor Head 1 :			3,76,569	10,000	60,500	0	3,06,069	3,66,569																		
				Total Sub Major Head 2 :			3,76,569	10,000	60,500	0	3,06,069	3,66,569																		
Total Major Head 2235 :			3,76,569	10,000	60,500	0	3,06,069	3,66,569																						

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Department :		Social Welfare Department															
Treasury :		Jowai Treasury															
D.D.O. :		3900001 District Social Welfare Officer Jaintia Hills (Nut)															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	237	Voucher	47,689	0	0		0	47,689	47,689	
Total Object Head-- 1 :										47,689	0	0		0	47,689	47,689	
Total Sub Head :										47,689	0	0		0	47,689	47,689	
Total Minor Head 101 :										47,689	0	0		0	47,689	47,689	
Total Sub Major Head 2 :										47,689	0	0		0	47,689	47,689	
Total Major Head 2236 :										47,689	0	0		0	47,689	47,689	
Total of Month :										4,24,258	10,000	60,500		0	3,53,758	4,14,258	
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	399	Voucher	41,355	0	0		0	41,355	41,355	
										1,51,810	10,000	20,000		0	1,21,810	1,41,810	
										1,21,485	0	40,500		0	80,985	1,21,485	
Total Object Head-- 1 :										3,14,650	10,000	60,500		0	2,44,150	3,04,650	
										27,311	0	0		0	27,311	27,311	
Total Object Head-- 2 :										27,311	0	0		0	27,311	27,311	

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Department :		Social Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		3900001 District Social Welfare Officer Jaintia Hills (Nut)														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		715	Voucher	27,370	0	0		0	27,370	27,370
						Voted-Sixth-Schedule-Jaintia		887	Voucher	16,800	0	0		0	16,800	16,800
						Voted-Sixth-Schedule-Jaintia		888	Voucher	3,300	0	0		0	3,300	3,300
						Voted-Sixth-Schedule-Jaintia		889	Voucher	6,700	0	0		0	6,700	6,700
						Voted-Sixth-Schedule-Jaintia		890	Voucher	6,120	0	0		0	6,120	6,120
						Total Object Head-- 11 :				60,290	0	0		0	60,290	60,290
					Total Sub Head :				4,02,251	10,000	60,500		0	3,31,751	3,92,251	
					Total Minor Head 1 :				4,02,251	10,000	60,500		0	3,31,751	3,92,251	
					Total Sub Major Head 2 :				4,02,251	10,000	60,500		0	3,31,751	3,92,251	
					Total Major Head 2235 :				4,02,251	10,000	60,500		0	3,31,751	3,92,251	
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		402	Voucher	47,689	0	0		0	47,689	47,689
						Total Object Head-- 1 :				47,689	0	0		0	47,689	47,689
					Total Sub Head :				47,689	0	0		0	47,689	47,689	
					Total Minor Head 101 :				47,689	0	0		0	47,689	47,689	
					Total Sub Major Head 2 :				47,689	0	0		0	47,689	47,689	
					Total Major Head 2236 :				47,689	0	0		0	47,689	47,689	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		3900001 District Social Welfare Officer Jaintia Hills (Nut)														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										4,49,940	10,000	60,500		0	3,79,440	4,39,940
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	595	Voucher	37,000	0	0	0	37,000	37,000		
						Voted-Sixth-Schedule-Jaintia	607	Voucher	1,21,485	0	40,500	0	80,985	1,21,485		
						Voted-Sixth-Schedule-Jaintia	608	Voucher	1,51,810	10,000	20,000	0	1,21,810	1,41,810		
						Total Object Head-- 1 :		3,10,295	10,000	60,500	0	2,39,795	3,00,295			
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1116	Voucher	30,000	0	0	0	30,000	30,000		
						Total Object Head-- 13 :		30,000	0	0	0	30,000	30,000			
						Total Sub Head :		3,40,295	10,000	60,500	0	2,69,795	3,30,295			
					Total Minor Head 1 :		3,40,295	10,000	60,500	0	2,69,795	3,30,295				
					Total Sub Major Head 2 :		3,40,295	10,000	60,500	0	2,69,795	3,30,295				
					Total Major Head 2235 :		3,40,295	10,000	60,500	0	2,69,795	3,30,295				
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	596	Voucher	47,689	0	0	0	47,689	47,689		
						Total Object Head-- 1 :		47,689	0	0	0	47,689	47,689			

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		3900001 District Social Welfare Officer Jaintia Hills (Nut)														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas			Total Sub Head :				47,689	0	0		0	47,689	47,689
						Total Minor Head 101 :			47,689	0	0		0	47,689	47,689	
						Total Sub Major Head 2 :			47,689	0	0		0	47,689	47,689	
						Total Major Head 2236 :			47,689	0	0		0	47,689	47,689	
						Total of Month :			3,87,984	10,000	60,500		0	3,17,484	3,77,984	
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	383	Voucher	1,24,912	0	40,500		0	84,412	1,24,912
							Voted-Sixth-Schedule-Jaintia	384	Voucher	1,55,163	0	20,000		0	1,35,163	1,55,163
							Voted-Sixth-Schedule-Jaintia	386	Voucher	37,000	0	0		0	37,000	37,000
							Total Object Head-- 1 :				3,17,075	0	60,500		0	2,56,575
					02. Wages		Voted-Sixth-Schedule-Jaintia	667	Voucher	53,741	0	0		0	53,741	53,741
							Total Object Head-- 2 :				53,741	0	0		0	53,741
						06. Medical Treatment		Voted-Sixth-Schedule-Jaintia	665	Voucher	54,534	0	0		0	54,534

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		3900001 District Social Welfare Officer Jaintia Hills (Nut)														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	666	Voucher	4,97,857	0	0	0	4,97,857	4,97,857		
									Total Object Head-- 6 :	5,52,391	0	0	0	5,52,391	5,52,391	
					Total Sub Head :				9,23,207	0	60,500	0	8,62,707	9,23,207		
					Total Minor Head 1 :				9,23,207	0	60,500	0	8,62,707	9,23,207		
					Total Sub Major Head 2 :				9,23,207	0	60,500	0	8,62,707	9,23,207		
					Total Major Head 2235 :				9,23,207	0	60,500	0	8,62,707	9,23,207		
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	385	Voucher	49,143	0	0	0	49,143	49,143		
									Total Object Head-- 1 :	49,143	0	0	0	49,143	49,143	
					Total Sub Head :				49,143	0	0	0	49,143	49,143		
					Total Minor Head 101 :				49,143	0	0	0	49,143	49,143		
					Total Sub Major Head 2 :				49,143	0	0	0	49,143	49,143		
					Total Major Head 2236 :				49,143	0	0	0	49,143	49,143		
Total of Month :									9,72,350	0	60,500	0	9,11,850	9,72,350		
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Department :		Social Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		3900001 District Social Welfare Officer Jaintia Hills (Nut)														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1966	Voucher	37,000	0	0	0	37,000	37,000		
						Voted-Sixth-Schedule-Jaintia	2014	Voucher	1,55,163	0	0	0	1,55,163	1,55,163		
						Voted-Sixth-Schedule-Jaintia	2015	Voucher	1,24,912	0	40,500	0	84,412	1,24,912		
						Voted-Sixth-Schedule-Jaintia	293	Voucher	1,55,163	0	0	0	1,55,163	1,55,163		
						Voted-Sixth-Schedule-Jaintia	294	Voucher	1,24,912	0	40,500	0	84,412	1,24,912		
						Voted-Sixth-Schedule-Jaintia	375	Voucher	37,000	0	0	0	37,000	37,000		
						Total Object Head-- 1 :				6,34,150	0	81,000	0	5,53,150	6,34,150	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1289	Voucher	27,311	0	0	0	27,311	27,311		
						Total Object Head-- 2 :				27,311	0	0	0	27,311	27,311	
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	972	Voucher	8,08,080	0	0	0	8,08,080	8,08,080		
						Total Object Head-- 14 :				8,08,080	0	0	0	8,08,080	8,08,080	
					Total Sub Head :				14,69,541	0	81,000	0	13,88,541	14,69,541		
					Total Minor Head 1 :				14,69,541	0	81,000	0	13,88,541	14,69,541		
					Total Sub Major Head 2 :				14,69,541	0	81,000	0	13,88,541	14,69,541		
					Total Major Head 2235 :				14,69,541	0	81,000	0	13,88,541	14,69,541		
2236	02	101	(01) Supplementary Nutrition Programmes In	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2016	Voucher	49,143	0	0	0	49,143	49,143		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		3900001 District Social Welfare Officer Jaintia Hills (Nut)														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	374	Voucher	49,143	0	0		0	49,143	49,143
Total Object Head-- 1 :										98,286	0	0		0	98,286	98,286
Total Sub Head :										98,286	0	0		0	98,286	98,286
Total Minor Head 101 :										98,286	0	0		0	98,286	98,286
Total Sub Major Head 2 :										98,286	0	0		0	98,286	98,286
Total Major Head 2236 :										98,286	0	0		0	98,286	98,286
Total of Month :										15,67,827	0	81,000		0	14,86,827	15,67,827
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	344	Voucher	10,167	0	0		0	10,167	10,167
Total Object Head-- 1 :										10,167	0	0		0	10,167	10,167
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	342	Voucher	61,200	0	0		0	61,200	61,200
							Voted-Sixth-Schedule-Jaintia	476	Voucher	29,110	0	0		0	29,110	29,110
Total Object Head-- 11 :										90,310	0	0		0	90,310	90,310
Total Sub Head :										1,00,477	0	0		0	1,00,477	1,00,477

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																										
Department :		Social Welfare Department																										
Treasury :		Jowai Treasury																										
D.D.O. :		3900001 District Social Welfare Officer Jaintia Hills (Nut)																										
Month of Account:		OCT/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																						8009 - 7610						
2235		02		001						Total Minor Head 1 :								1,00,477		0		0 0			1,00,477		1,00,477	
										Total Sub Major Head 2 :								1,00,477		0		0 0			1,00,477		1,00,477	
										Total Major Head 2235 :								1,00,477		0		0 0			1,00,477		1,00,477	
										Total of Month :								1,00,477		0		0 0			1,00,477		1,00,477	
Month of Account:		NOV/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																						8009 - 7610						
2235		02		001		(02) District Social Welfare Officer-		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		260		Voucher		23,613		0		0 0			23,613		23,613	
										Voted-Sixth-Schedule-Jaintia		409		Voucher				1,55,312		0		0 0			1,55,312		1,55,312	
										Voted-Sixth-Schedule-Jaintia		410		Voucher				1,24,912		0		28,000 0			96,912		1,24,912	
										Voted-Sixth-Schedule-Jaintia		518		Voucher				11,387		0		0 0			11,387		11,387	
										Voted-Sixth-Schedule-Jaintia		952		Voucher				6,304		0		0 0			6,304		6,304	
										Voted-Sixth-Schedule-Jaintia		953		Voucher				7,504		0		0 0			7,504		7,504	
										Total Object Head-- 1 :								3,29,032		0		28,000 0			3,01,032		3,29,032	
								02. Wages		Voted-Sixth-Schedule-Jaintia		936		Voucher				53,741		0		0 0			53,741		53,741	
										Total Object Head-- 2 :								53,741		0		0 0			53,741		53,741	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department													
Treasury :		Jowai Treasury													
D.D.O. :		3900001 District Social Welfare Officer Jaintia Hills (Nut)													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	550	Voucher	5,400	0	0	0	5,400	5,400	
						Voted-Sixth-Schedule-Jaintia	551	Voucher	6,540	0	0	0	6,540	6,540	
						Voted-Sixth-Schedule-Jaintia	553	Voucher	6,140	0	0	0	6,140	6,140	
						Voted-Sixth-Schedule-Jaintia	554	Voucher	10,720	0	0	0	10,720	10,720	
						Total Object Head-- 11 :			28,800	0	0	0	28,800	28,800	
					Total Sub Head :			4,11,573	0	28,000	0	3,83,573	4,11,573		
					Total Minor Head 1 :			4,11,573	0	28,000	0	3,83,573	4,11,573		
					Total Sub Major Head 2 :			4,11,573	0	28,000	0	3,83,573	4,11,573		
					Total Major Head 2235 :			4,11,573	0	28,000	0	3,83,573	4,11,573		
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	411	Voucher	49,143	0	0	0	49,143	49,143	
						Voted-Sixth-Schedule-Jaintia	954	Voucher	2,360	0	0	0	2,360	2,360	
						Total Object Head-- 1 :			51,503	0	0	0	51,503	51,503	
					Total Sub Head :			51,503	0	0	0	51,503	51,503		
					Total Minor Head 101 :			51,503	0	0	0	51,503	51,503		
					Total Sub Major Head 2 :			51,503	0	0	0	51,503	51,503		
					Total Major Head 2236 :			51,503	0	0	0	51,503	51,503		

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Department :		Social Welfare Department															
Treasury :		Jowai Treasury															
D.D.O. :		3900001 District Social Welfare Officer Jaintia Hills (Nut)															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
Total of Month :										4,63,076	0	28,000		0	4,35,076	4,63,076	
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1721	Voucher	37,000	0	0		0	37,000	37,000	
						Voted-Sixth-Schedule-Jaintia		1973	Voucher	1,58,988	0	0		0	1,58,988	1,58,988	
						Voted-Sixth-Schedule-Jaintia		1988	Voucher	1,27,088	0	28,000		0	99,088	1,27,088	
						Voted-Sixth-Schedule-Jaintia		231	Voucher	1,58,988	0	0		0	1,58,988	1,58,988	
						Voted-Sixth-Schedule-Jaintia		232	Voucher	1,27,088	0	28,000		0	99,088	1,27,088	
						Voted-Sixth-Schedule-Jaintia		423	Voucher	37,000	0	0		0	37,000	37,000	
						Total Object Head-- 1 :					6,46,152	0	56,000		0	5,90,152	6,46,152
					02. Wages	Voted-Sixth-Schedule-Jaintia		1262	Voucher	26,430	0	0		0	26,430	26,430	
						Total Object Head-- 2 :					26,430	0	0		0	26,430	26,430
								(13) Office Expenses		Voted-Sixth-Schedule-Jaintia		1259	Voucher	10,000	0	0	
Voted-Sixth-Schedule-Jaintia		1260	Voucher	20,000						0	0		0	20,000	20,000		

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Department :		Social Welfare Department															
Treasury		Jowai Treasury															
D.D.O. :		3900001 District Social Welfare Officer Jaintia Hills (Nut)															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(13) Office Expenses	Total Object Head-- 13 :				30,000	0	0	0	30,000	30,000		
						Total Sub Head :				7,02,582	0	56,000	0	6,46,582	7,02,582		
						Total Minor Head 1 :				7,02,582	0	56,000	0	6,46,582	7,02,582		
		101	(01) Scholarship For Persons With Disabilities.	0	34. Scholarship And Stipends	Voted-Sixth-Schedule-Jaintia		1261	Voucher	29,84,400	0	0	0	29,84,400	29,84,400		
						Total Object Head-- 34 :				29,84,400	0	0	0	29,84,400	29,84,400		
						Total Sub Head :				29,84,400	0	0	0	29,84,400	29,84,400		
						Total Minor Head 101 :				29,84,400	0	0	0	29,84,400	29,84,400		
						Total Sub Major Head 2 :				36,86,982	0	56,000	0	36,30,982	36,86,982		
						Total Major Head 2235 :				36,86,982	0	56,000	0	36,30,982	36,86,982		
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1974	Voucher	50,333	0	0	0	50,333	50,333		
						Voted-Sixth-Schedule-Jaintia		233	Voucher	50,333	0	0	0	50,333	50,333		
						Total Object Head-- 1 :				1,00,666	0	0	0	1,00,666	1,00,666		
						Total Sub Head :				1,00,666	0	0	0	1,00,666	1,00,666		
						Total Minor Head 101 :				1,00,666	0	0	0	1,00,666	1,00,666		
						Total Sub Major Head 2 :				1,00,666	0	0	0	1,00,666	1,00,666		
						Total Major Head 2236 :				1,00,666	0	0	0	1,00,666	1,00,666		
Total of Month :											37,87,648	0	56,000	0	37,31,648	37,87,648	

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Department :		Social Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		3900001 District Social Welfare Officer Jaintia Hills (Nut)														
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2235	02	001	(02) District Social Welfare Officer-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	353	Voucher	42,598	0	0	0	42,598	42,598		
						Voted-Sixth-Schedule-Jaintia	354	Voucher	46,256	0	0	0	46,256	46,256		
						Voted-Sixth-Schedule-Jaintia	355	Voucher	39,307	0	0	0	39,307	39,307		
						Total Object Head-- 13 :				1,28,161	0	0	0	1,28,161	1,28,161	
						Total Sub Head :				1,28,161	0	0	0	1,28,161	1,28,161	
						Total Minor Head 1 :				1,28,161	0	0	0	1,28,161	1,28,161	
		101	(04) Celebration Of International Day For Persons With Disabilities.	0	20. Other Administrative Expense	General-Voted	122	Voucher	2,50,000	0	0	0	2,50,000	2,50,000		
						Total Object Head-- 20 :				2,50,000	0	0	0	2,50,000	2,50,000	
						Total Sub Head :				2,50,000	0	0	0	2,50,000	2,50,000	
						Total Minor Head 101 :				2,50,000	0	0	0	2,50,000	2,50,000	
						Total Sub Major Head 2 :				3,78,161	0	0	0	3,78,161	3,78,161	
						Total Major Head 2235 :				3,78,161	0	0	0	3,78,161	3,78,161	
Total of Month :						3,78,161	0	0	0	3,78,161	3,78,161					
Month of Account:		FEB/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		3900001 District Social Welfare Officer Jaintia Hills (Nut)														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	418	Voucher	37,000	0	0	0	37,000	37,000		
						Voted-Sixth-Schedule-Jaintia	512	Voucher	77,285	0	0	0	77,285	77,285		
						Voted-Sixth-Schedule-Jaintia	514	Voucher	71,235	0	0	0	71,235	71,235		
						Voted-Sixth-Schedule-Jaintia	515	Voucher	1,27,088	0	28,000	0	99,088	1,27,088		
						Total Object Head-- 1 :				3,12,608	0	28,000	0	2,84,608	3,12,608	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	500	Voucher	15,000	0	0	0	15,000	15,000		
						Voted-Sixth-Schedule-Jaintia	781	Voucher	72,878	0	0	0	72,878	72,878		
						Total Object Head-- 11 :				87,878	0	0	0	87,878	87,878	
					Total Sub Head :				4,00,486	0	28,000	0	3,72,486	4,00,486		
					Total Minor Head 1 :				4,00,486	0	28,000	0	3,72,486	4,00,486		
					Total Sub Major Head 2 :				4,00,486	0	28,000	0	3,72,486	4,00,486		
					Total Major Head 2235 :				4,00,486	0	28,000	0	3,72,486	4,00,486		
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	419	Voucher	50,333	0	0	0	50,333	50,333		
						Total Object Head-- 1 :				50,333	0	0	0	50,333	50,333	
					Total Sub Head :				50,333	0	0	0	50,333	50,333		
					Total Minor Head 101 :				50,333	0	0	0	50,333	50,333		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		3900001 District Social Welfare Officer Jaintia Hills (Nut)														
Month of Account:		FEB/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236		02		Total Sub Major Head 2 :						50,333	0	0		0	50,333	50,333
		Total Major Head 2236 :								50,333	0	0		0	50,333	50,333
		Total of Month :								4,50,819	0	28,000		0	4,22,819	4,50,819
Month of Account:		MAR/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		241	Voucher	1,42,005	0	14,000		0	1,28,005	1,42,005
						Voted-Sixth-Schedule-Jaintia		242	Voucher	1,27,088	0	28,000		0	99,088	1,27,088
						Voted-Sixth-Schedule-Jaintia		355	Voucher	37,000	0	0		0	37,000	37,000
						Total Object Head-- 1 :				3,06,093	0	42,000		0	2,64,093	3,06,093
				02. Wages	Voted-Sixth-Schedule-Jaintia		3478	Voucher	51,979	0	0		0	51,979	51,979	
					Voted-Sixth-Schedule-Jaintia		895	Voucher	27,311	0	0		0	27,311	27,311	
					Total Object Head-- 2 :				79,290	0	0		0	79,290	79,290	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		3730	Voucher	35,100	0	0		0	35,100	35,100	
					Voted-Sixth-Schedule-Jaintia		3731	Voucher	4,930	0	0		0	4,930	4,930	
					Voted-Sixth-		3732	Voucher	36,600	0	0		0	36,600	36,600	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		3900001 District Social Welfare Officer Jaintia Hills (Nut)														
Month of Account:		MAR/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		3733	Voucher	3,000	0	0		0	3,000	3,000
						Voted-Sixth-Schedule-Jaintia		3734	Voucher	5,780	0	0		0	5,780	5,780
						Voted-Sixth-Schedule-Jaintia		3735	Voucher	4,300	0	0		0	4,300	4,300
						Voted-Sixth-Schedule-Jaintia		3736	Voucher	3,000	0	0		0	3,000	3,000
						Total Object Head-- 11 :				92,710	0	0		0	92,710	92,710
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1040	Voucher	31,773	0	0		0	31,773	31,773
						Voted-Sixth-Schedule-Jaintia		3226	Voucher	54,752	0	0		0	54,752	54,752
						Voted-Sixth-Schedule-Jaintia		3227	Voucher	25,314	0	0		0	25,314	25,314
						Total Object Head-- 13 :				1,11,839	0	0		0	1,11,839	1,11,839
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia		3737	Voucher	8,08,080	0	0		0	8,08,080	8,08,080
						Total Object Head-- 14 :				8,08,080	0	0		0	8,08,080	8,08,080
					Total Sub Head :					13,98,012	0	42,000		0	13,56,012	13,98,012
					Total Minor Head 1 :					13,98,012	0	42,000		0	13,56,012	13,98,012
		101	(01) Scholarship For Persons With Disabilities.	0	34. Scholarship And Stipends	Voted-Sixth-Schedule-Jaintia		2749	Voucher	5,90,400	0	0		0	5,90,400	5,90,400
						Total Object Head-- 34 :				5,90,400	0	0		0	5,90,400	5,90,400
						Total Sub Head :					5,90,400	0	0		0	5,90,400

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 243
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																
Treasury :		Jowai Treasury																
D.D.O. :		3900001 District Social Welfare Officer Jaintia Hills (Nut)																
Month of Account:		MAR/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2235	02	101	(03) Grant To Voluntary Organisation-	0	36. Grants-In-Aid (Non-Salary)		Voted-Sixth-Schedule-Jaintia	3049	Voucher	8,60,000	0	0	0	0	8,60,000	8,60,000		
						Total Object Head-- 36 :						8,60,000	0	0	0	8,60,000	8,60,000	
			Total Sub Head :						8,60,000	0	0	0	8,60,000	8,60,000				
			(11) Implementation Of Disability Act, 1995			0	36. Grants-In-Aid (Non-Salary)		Voted-Sixth-Schedule-Jaintia	2762	Voucher	9,50,800	0	0	0	9,50,800	9,50,800	
					Voted-Sixth-Schedule-Jaintia			2763	Voucher	14,24,200	0	0	0	14,24,200	14,24,200			
				Total Object Head-- 36 :						23,75,000	0	0	0	23,75,000	23,75,000			
				Total Sub Head :						23,75,000	0	0	0	23,75,000	23,75,000			
			Total Minor Head 101 :						38,25,400	0	0	0	38,25,400	38,25,400				
			102	(06) Grant In Aids To Voluntary Organisation Working In The Field Of Child Welfare-	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2771	Voucher	23,82,000	0	0	0	23,82,000	23,82,000		
							Total Object Head-- 36 :						23,82,000	0	0	0	23,82,000	23,82,000
							Total Sub Head :						23,82,000	0	0	0	23,82,000	23,82,000
		Total Minor Head 102 :						23,82,000	0	0	0	23,82,000	23,82,000					
		103		(03) Assistance To Voluntary Organisation For Setting Up Training Centres For Women And Care Of Their Children	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2772	Voucher	6,20,000	0	0	0	6,20,000	6,20,000		
			Total Object Head-- 36 :						6,20,000	0	0	0	6,20,000	6,20,000				
			Total Sub Head :						6,20,000	0	0	0	6,20,000	6,20,000				
				(07) National Plan Of Action On Women'S Policy And Empowerment-	0	20. Other Administrative Expenses		General-Voted	3063	Voucher	1,80,000	0	0	0	1,80,000	1,80,000		
		Total Object Head-- 20 :						1,80,000	0	0	0	1,80,000	1,80,000					

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																				
Department :		Social Welfare Department																				
Treasury :		Jowai Treasury																				
D.D.O. :		3900001 District Social Welfare Officer Jaintia Hills (Nut)																				
Month of Account:		MAR/2026																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2235	02	103	(07) National Plan Of Action On Women'S Policy And Empowerment-	Total Sub Head :							1,80,000	0	0	0	0	1,80,000	1,80,000					
				Total Minor Head 103 :							8,00,000	0	0	0	0	8,00,000	8,00,000					
		104	(03) National Plan Of Action For Women Grants-In-Aid To Voluntary Organisations For Care Of Destitute Widows Aged And Infirm Women	0	36. Grants-In-Aid (Non-Salary)	General-Voted	3153	Voucher								30,20,000	30,20,000					
									Total Object Head-- 36 :							30,20,000	0	0	0	0	30,20,000	30,20,000
				Total Sub Head :							30,20,000	0	0	0	0	30,20,000	30,20,000					
				Total Minor Head 104 :							30,20,000	0	0	0	0	30,20,000	30,20,000					
		106	(04) Grant-In-Aid To Voluntary Organisations For Protective Homes And Antidrug Campaign	0	36. Grants-In-Aid (Non-Salary)	General-Voted	3059	Voucher								3,80,400	3,80,400					
									Total Object Head-- 36 :							3,80,400	0	0	0	0	3,80,400	3,80,400
				Total Sub Head :							3,80,400	0	0	0	0	3,80,400	3,80,400					
				Total Minor Head 106 :							3,80,400	0	0	0	0	3,80,400	3,80,400					
		200	(04) Scheme For Welfare Of Transgender Persons	0	20.Other Administrative Expenses	General-Voted	3163	Voucher								2,00,000	2,00,000					
									Total Object Head-- 20 :							2,00,000	0	0	0	0	2,00,000	2,00,000
				Total Sub Head :							2,00,000	0	0	0	0	2,00,000	2,00,000					
				Total Minor Head 200 :							2,00,000	0	0	0	0	2,00,000	2,00,000					
		Total Sub Major Head 2 :										1,20,05,812	0	42,000	0	1,19,63,812	1,20,05,812					
		Total Major Head 2235 :										1,20,05,812	0	42,000	0	1,19,63,812	1,20,05,812					

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		3900001 District Social Welfare Officer Jaintia Hills (Nut)														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	243	Voucher	50,333	0	0		0	50,333	50,333
						Total Object Head-- 1 :				50,333	0	0		0	50,333	50,333
						Total Sub Head :				50,333	0	0		0	50,333	50,333
						Total Minor Head 101 :				50,333	0	0		0	50,333	50,333
						Total Sub Major Head 2 :				50,333	0	0		0	50,333	50,333
						Total Major Head 2236 :				50,333	0	0		0	50,333	50,333
						Total of Month :				1,20,56,145	0	42,000		0	1,20,14,145	1,20,56,145
						Total of DDO 3900001 :				2,14,23,465	40,000	5,37,500		0	2,08,45,965	2,13,83,465
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															2,13,83,465	
Summary of DDO wise expenditure																
2235	02	1	(02) District Social Welfare Officer-			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							37,98,425
2235	02	1	(02) District Social Welfare Officer-			0	02. Wages		Voted-Sixth-Schedule-Jaintia							3,21,565
2235	02	1	(02) District Social Welfare Officer-			0	06. Medical Treatment		Voted-Sixth-Schedule-Jaintia							5,52,391
			(02) District Social Welfare Officer-				(11) Travel Expenses,		Voted-Sixth-Schedule-Jaintia							

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE				
Department :	Social Welfare Department					
Treasury :	Jowai Treasury					
D.D.O. :	3900001 District Social Welfare Officer Jaintia Hills (Nut)					
<u>Summary of DDO wise expenditure</u>						
2235	02	1		0	Conveyance Allowances	3,59,988
2235	02	1	(02) District Social Welfare Officer-	0	(13) Office Expenses Voted-Sixth-Schedule-Jaintia	3,00,000
2235	02	1	(02) District Social Welfare Officer-	0	14. Rent, Rates And Taxes Voted-Sixth-Schedule-Jaintia	16,16,160
2235	02	200	(04) Scheme For Welfare Of Transgender Persons	0	20.Other Administrative Expenses General-Voted	2,00,000
2235	02	101	(01) Scholarship For Persons With Disabilities.	0	34. Scholarship And Stipends Voted-Sixth-Schedule-Jaintia	35,74,800
2235	02	101	(03) Grant To Voluntary Organisation-	0	36. Grants-In-Aid (Non-Salary) Voted-Sixth-Schedule-Jaintia	8,60,000
2235	02	101	(04) Celebration Of International Day For Persons With Disabilities.	0	20. Other Administrative Expense General-Voted	2,50,000
2235	02	101	(11) Implementation Of Disability Act, 1995	0	36. Grants-In-Aid (Non-Salary) Voted-Sixth-Schedule-Jaintia	23,75,000
2235	02	102	(06) Grant In Aids To Voluntary Organisation Working In The Field Of Child Welfare-	0	36. Grants-In-Aid (Non-Salary) General-Voted	23,82,000
2235	02	103	(03) Assistance To Voluntary Organisation For Setting Up Train- Ning Centres For Women And Care Of Their Children	0	36. Grants-In-Aid (Non-Salary) General-Voted	6,20,000
2235	02	103	(07) National Plan Of Action On Women'S Policy And Empowerment-	0	20. Other Administrative Expenses General-Voted	1,80,000
2235	02	104	(03) National Plan Of Action For Women Grants-In-Aid To Voluntary Organisations For Care Of Destitute Widows Aged And Infirm Women	0	36. Grants-In-Aid (Non-Salary) General-Voted	30,20,000

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE				
Department :	Social Welfare Department					
Treasury :	Jowai Treasury					
D.D.O. :	3900001 District Social Welfare Officer Jaintia Hills (Nut)					
<u>Summary of DDO wise expenditure</u>						
2235	02	106	(04) Grant-In-Aid To Voluntary Organisations For Protective Homes And Antidrug Campaign	0	36. Grants-In-Aid (Non- General-Voted Salary)	3,80,400
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	5,92,736
						2,13,83,465

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		3900002 Supdt.Trg. For Self Emp Of Women In Need Of Care & Protect (Ssw) Jowai														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	541	Voucher	3,10,311	0	9,000		0	3,01,311	3,10,311	
						Voted-Sixth-Schedule-Jaintia	542	Voucher	16,258	0	0	0	16,258	16,258		
						Voted-Sixth-Schedule-Jaintia	543	Voucher	19,742	0	0	0	19,742	19,742		
						Total Object Head-- 1 :			3,46,311	0	9,000	0	3,37,311	3,46,311		
						Total Sub Head :			3,46,311	0	9,000	0	3,37,311	3,46,311		
						Total Minor Head 103 :			3,46,311	0	9,000	0	3,37,311	3,46,311		
						Total Sub Major Head 2 :			3,46,311	0	9,000	0	3,37,311	3,46,311		
						Total Major Head 2235 :			3,46,311	0	9,000	0	3,37,311	3,46,311		
Total of Month :										3,46,311	0	9,000	0	3,37,311	3,46,311	
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	200	Voucher	3,40,059	0	9,000		0	3,31,059	3,40,059	
						Voted-Sixth-Schedule-Jaintia	526	Voucher	15,484	0	0	0	15,484	15,484		
						Voted-Sixth-Schedule-Jaintia	763	Voucher	17,244	0	0	0	17,244	17,244		
						Total Object Head-- 1 :										

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		3900002 Supdt.Trg. For Self Emp Of Women In Need Of Care & Protect (Ssw) Jowai														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance					3,72,787	0	9,000		0	3,63,787	3,72,787
					02. Wages	Voted-Sixth-Schedule-Jaintia	1137	Voucher	23,241	0	0		0	23,241	23,241	
					Total Object Head-- 2 :					23,241	0	0		0	23,241	23,241
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1324	Voucher	4,880	0	0		0	4,880	4,880	
					Total Object Head-- 11 :					4,880	0	0		0	4,880	4,880
					Total Sub Head :					4,00,908	0	9,000		0	3,91,908	4,00,908
					Total Minor Head 103 :					4,00,908	0	9,000		0	3,91,908	4,00,908
					Total Sub Major Head 2 :					4,00,908	0	9,000		0	3,91,908	4,00,908
Total Major Head 2235 :					4,00,908	0	9,000		0	3,91,908	4,00,908					
Total of Month :					4,00,908	0	9,000		0	3,91,908	4,00,908					
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	394	Voucher	2,53,609	0	9,000		0	2,44,609	2,53,609
							Voted-Sixth-Schedule-Jaintia	395	Voucher	11,613	0	0		0	11,613	11,613
							Voted-Sixth-	481	Voucher	7,742	0	0		0	7,742	7,742

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		3900002 Supdt.Trg. For Self Emp Of Women In Need Of Care & Protect (Ssw) Jowai														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,72,964	0	9,000	0	2,63,964	2,72,964	
					02. Wages	Voted-Sixth-Schedule-Jaintia	662	Voucher	11,811	0	0	0	11,811	11,811		
					Total Object Head-- 2 :				11,811	0	0	0	11,811	11,811		
					Total Sub Head :				2,84,775	0	9,000	0	2,75,775	2,84,775		
					Total Minor Head 103 :				2,84,775	0	9,000	0	2,75,775	2,84,775		
					Total Sub Major Head 2 :				2,84,775	0	9,000	0	2,75,775	2,84,775		
					Total Major Head 2235 :				2,84,775	0	9,000	0	2,75,775	2,84,775		
Total of Month :										2,84,775	0	9,000	0	2,75,775	2,84,775	
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	92	Voucher	3,13,039	0	20,000	0	2,93,039	3,13,039		
						Voted-Sixth-Schedule-Jaintia	93	Voucher	27,500	0	0	0	27,500	27,500		
						Total Object Head-- 1 :				3,40,539	0	20,000	0	3,20,539	3,40,539	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	464	Voucher	4,880	0	0	0	4,880	4,880		
						Total Object Head-- 11 :				4,880	0	0	0	4,880	4,880	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Jowai Treasury															
D.D.O. :		3900002 Supdt.Trg. For Self Emp Of Women In Need Of Care & Protect (Ssw) Jowai															
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		921	Voucher	10,000	0	0		0	10,000	10,000	
Total Object Head-- 13 :										10,000	0	0		0	10,000	10,000	
Total Sub Head :										3,55,419	0	20,000		0	3,35,419	3,55,419	
Total Minor Head 103 :										3,55,419	0	20,000		0	3,35,419	3,55,419	
Total Sub Major Head 2 :										3,55,419	0	20,000		0	3,35,419	3,55,419	
Total Major Head 2235 :										3,55,419	0	20,000		0	3,35,419	3,55,419	
Total of Month :										3,55,419	0	20,000		0	3,35,419	3,55,419	
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		43	Voucher	3,16,014	0	20,000		0	2,96,014	3,16,014	
										9,300	0	0		0	9,300	9,300	
										27,000	0	0		0	27,000	27,000	
Total Object Head-- 1 :										3,52,314	0	20,000		0	3,32,314	3,52,314	
										23,241	0	0		0	23,241	23,241	
Total Object Head-- 2 :										23,241	0	0		0	23,241	23,241	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																
Treasury :		Jowai Treasury																
D.D.O. :		3900002 Supdt.Trg. For Self Emp Of Women In Need Of Care & Protect (Ssw) Jowai																
Month of Account:		AUG/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	34. Scholarships And Stipends		Voted-Sixth-Schedule-Jaintia	970	Voucher	2,25,000	0	0	0		2,25,000	2,25,000		
Total Object Head-- 34 :											2,25,000	0	0	0	2,25,000	2,25,000		
Total Sub Head :											6,00,555	0	20,000	0	5,80,555	6,00,555		
Total Minor Head 103 :											6,00,555	0	20,000	0	5,80,555	6,00,555		
Total Sub Major Head 2 :											6,00,555	0	20,000	0	5,80,555	6,00,555		
Total Major Head 2235 :											6,00,555	0	20,000	0	5,80,555	6,00,555		
Total of Month :											6,00,555	0	20,000	0	5,80,555	6,00,555		
Month of Account:		SEP/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1627	Voucher	3,43,014	0	20,000	0		3,23,014	3,43,014		
											3,43,014	0	20,000	0	3,23,014	3,43,014		
Total Object Head-- 1 :											6,86,028	0	40,000	0	6,46,028	6,86,028		
											11,811	0	0	0	11,811	11,811		
Total Object Head-- 2 :											11,811	0	0	0	11,811	11,811		
											10,050	0	0	0	10,050	10,050		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Jowai Treasury														
D.D.O. :		3900002 Supdt.Trg. For Self Emp Of Women In Need Of Care & Protect (Ssw) Jowai														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		871	Voucher	34,640	0	0		0	34,640	34,640
					Total Object Head-- 11 :					44,690	0	0		0	44,690	44,690
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		990	Voucher	20,000	0	0		0	20,000	20,000
					Total Object Head-- 13 :					20,000	0	0		0	20,000	20,000
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia		1234	Voucher	5,00,580	0	0		0	5,00,580	5,00,580
					Total Object Head-- 14 :					5,00,580	0	0		0	5,00,580	5,00,580
					Total Sub Head :					12,63,109	0	40,000		0	12,23,109	12,63,109
					Total Minor Head 103 :					12,63,109	0	40,000		0	12,23,109	12,63,109
					Total Sub Major Head 2 :					12,63,109	0	40,000		0	12,23,109	12,63,109
					Total Major Head 2235 :					12,63,109	0	40,000		0	12,23,109	12,63,109
Total of Month :										12,63,109	0	40,000		0	12,23,109	12,63,109
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1277	Voucher	14,688	0	0		0	14,688	14,688
						Voted-Sixth-Schedule-Jaintia		438	Voucher	3,43,014	0	20,000		0	3,23,014	3,43,014

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		3900002 Supdt.Trg. For Self Emp Of Women In Need Of Care & Protect (Ssw) Jowai														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,57,702	0	20,000		0	3,37,702	3,57,702
						Total Sub Head :				3,57,702	0	20,000		0	3,37,702	3,57,702
						Total Minor Head 103 :				3,57,702	0	20,000		0	3,37,702	3,57,702
						Total Sub Major Head 2 :				3,57,702	0	20,000		0	3,37,702	3,57,702
						Total Major Head 2235 :				3,57,702	0	20,000		0	3,37,702	3,57,702
						Total of Month :				3,57,702	0	20,000		0	3,37,702	3,57,702
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	130	Voucher	3,37,686	0	15,500		0	3,22,186	3,37,686
							Voted-Sixth-Schedule-Jaintia	131	Voucher	11,200	0	0		0	11,200	11,200
							Voted-Sixth-Schedule-Jaintia	1894	Voucher	3,10,686	0	15,500		0	2,95,186	3,10,686
							Voted-Sixth-Schedule-Jaintia	1895	Voucher	14,516	0	0		0	14,516	14,516
						Total Object Head-- 1 :				6,74,088	0	31,000		0	6,43,088	6,74,088
					02. Wages		Voted-Sixth-Schedule-Jaintia	1121	Voucher	34,671	0	0		0	34,671	34,671
						Total Object Head-- 2 :										

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Department :		Social Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		3900002 Supdt.Trg. For Self Emp Of Women In Need Of Care & Protect (Ssw) Jowai														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	02. Wages					34,671	0	0		0	34,671	34,671
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1258	Voucher	12,060	0	0		0	12,060	12,060	
					Total Object Head-- 11 :					12,060	0	0		0	12,060	12,060
					Total Sub Head :					7,20,819	0	31,000		0	6,89,819	7,20,819
					Total Minor Head 103 :					7,20,819	0	31,000		0	6,89,819	7,20,819
					Total Sub Major Head 2 :					7,20,819	0	31,000		0	6,89,819	7,20,819
					Total Major Head 2235 :					7,20,819	0	31,000		0	6,89,819	7,20,819
Total of Month :										7,20,819	0	31,000		0	6,89,819	7,20,819
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	02. Wages		Voted-Sixth-Schedule-Jaintia	95	Voucher	11,811	0	0		0	11,811	11,811
					Total Object Head-- 2 :					11,811	0	0		0	11,811	11,811
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	257	Voucher	9,380	0	0		0	9,380	9,380	
					Total Object Head-- 11 :					9,380	0	0		0	9,380	9,380
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	261	Voucher	25,000	0	0		0	25,000	25,000	

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Department :		Social Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		3900002 Supdt.Trg. For Self Emp Of Women In Need Of Care & Protect (Ssw) Jowai														
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(13) Office Expenses	Total Object Head-- 13 :				25,000	0	0	0	0	25,000	25,000
						Total Sub Head :				46,191	0	0	0	0	46,191	46,191
						Total Minor Head 103 :				46,191	0	0	0	0	46,191	46,191
						Total Sub Major Head 2 :				46,191	0	0	0	0	46,191	46,191
						Total Major Head 2235 :				46,191	0	0	0	0	46,191	46,191
Total of Month :										46,191	0	0	0	0	46,191	46,191
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	40	Voucher	3,13,302	0	15,500	0	0	2,97,802	3,13,302	
						Voted-Sixth-Schedule-Jaintia	814	Voucher	22,742	0	0	0	22,742	22,742		
						Total Object Head-- 1 :				3,36,044	0	15,500	0	0	3,20,544	3,36,044
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	436	Voucher	25,000	0	0	0	25,000	25,000		
						Total Object Head-- 13 :				25,000	0	0	0	0	25,000	25,000
						Total Sub Head :				3,61,044	0	15,500	0	0	3,45,544	3,61,044
Total Minor Head 103 :				3,61,044	0	15,500	0	0	3,45,544	3,61,044						

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Department :		Social Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		3900002 Supdt.Trg. For Self Emp Of Women In Need Of Care & Protect (Ssw) Jowai														
Month of Account:		FEB/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235		02		Total Sub Major Head 2 :						3,61,044	0	15,500		0	3,45,544	3,61,044
				Total Major Head 2235 :						3,61,044	0	15,500		0	3,45,544	3,61,044
				Total of Month :						3,61,044	0	15,500		0	3,45,544	3,61,044
Month of Account:		MAR/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1072	Voucher	76,742	0	0		0	76,742	76,742
						Voted-Sixth-Schedule-Jaintia		77	Voucher	3,13,302	0	15,500		0	2,97,802	3,13,302
						Total Object Head-- 1 :				3,90,044	0	15,500		0	3,74,544	3,90,044
					02. Wages	Voted-Sixth-Schedule-Jaintia		3653	Voucher	22,479	0	0		0	22,479	22,479
						Total Object Head-- 2 :				22,479	0	0		0	22,479	22,479
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		3420	Voucher	21,250	0	0		0	21,250	21,250
						Total Object Head-- 11 :				21,250	0	0		0	21,250	21,250
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		2758	Voucher	7,800	0	0		0	7,800	7,800
						Voted-Sixth-Schedule-Jaintia		2760	Voucher	12,200	0	0		0	12,200	12,200
						Total Object Head-- 13 :				20,000	0	0		0	20,000	20,000

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Department :		Social Welfare Department															
Treasury :		Jowai Treasury															
D.D.O. :		3900002 Supdt.Trg. For Self Emp Of Women In Need Of Care & Protect (Ssw) Jowai															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	3440	Voucher	5,00,580	0	0	0	5,00,580	5,00,580			
						Total Object Head-- 14 :						5,00,580	0	0	0	5,00,580	5,00,580
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	2761	Voucher	1,70,490	0	0	0	1,70,490	1,70,490			
						Total Object Head-- 21 :						1,70,490	0	0	0	1,70,490	1,70,490
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Jaintia	3714	Voucher	1,03,500	0	0	0	1,03,500	1,03,500			
						Voted-Sixth-Schedule-Jaintia	736	Voucher	1,08,000	0	0	0	1,08,000	1,08,000			
						Voted-Sixth-Schedule-Jaintia	737	Voucher	1,03,500	0	0	0	1,03,500	1,03,500			
						Total Object Head-- 34 :						3,15,000	0	0	0	3,15,000	3,15,000
						36. Grants-In-Aid (Non-Salary)	Voted-Sixth-Schedule-Jaintia	2244	Voucher	1,68,000	0	0	0	1,68,000	1,68,000		
					Total Object Head-- 36 :						1,68,000	0	0	0	1,68,000	1,68,000	
					Total Sub Head :						16,07,843	0	15,500	0	15,92,343	16,07,843	
					Total Minor Head 103 :						16,07,843	0	15,500	0	15,92,343	16,07,843	
					Total Sub Major Head 2 :						16,07,843	0	15,500	0	15,92,343	16,07,843	
					Total Major Head 2235 :						16,07,843	0	15,500	0	15,92,343	16,07,843	
					Total of Month :						16,07,843	0	15,500	0	15,92,343	16,07,843	
					Total of DDO 3900002 :						63,44,676	0	1,89,000	0	61,55,676	63,44,676	

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Department :	Social Welfare Department						
Treasury :	Jowai Treasury						
D.D.O. :	3900002	Supdt.Trg. For Self Emp Of Women In Need Of Care & Protect (Ssw) Jowai					
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :							63,44,676
<u>Summary of DDO wise expenditure</u>							
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	41,28,821
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,39,065
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	97,140
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1,00,000
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	10,01,160
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1,70,490
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Jaintia	5,40,000
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	36. Grants-In-Aid (Non-Salary)	Voted-Sixth-Schedule-Jaintia	1,68,000
							63,44,676

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		3900003 Child Development Project Officer Icds Project Thadlaskein Block Ladthadlaboh Jaintia Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		288	Voucher	1,52,376	0	5,000	0		1,47,376	1,52,376
						General-Voted		386	Voucher	20,322	0	0	0		20,322	20,322
						General-Voted		593	Voucher	44,516	0	0	0		44,516	44,516
						Total Object Head-- 1 :				2,17,214	0	5,000	0		2,12,214	2,17,214
				1	01. Salaries	General-Voted		287	Voucher	93,370	0	0	0		93,370	93,370
						General-Voted		346	Voucher	4,33,770	0	30,000	0		4,03,770	4,33,770
						General-Voted		387	Voucher	16,964	0	0	0		16,964	16,964
						Total Object Head-- 1 :				5,44,104	0	30,000	0		5,14,104	5,44,104
				Total Sub Head :				7,61,318	0	35,000	0		7,26,318	7,61,318		
				Total Minor Head 102 :				7,61,318	0	35,000	0		7,26,318	7,61,318		
Total Sub Major Head 2 :				7,61,318	0	35,000	0		7,26,318	7,61,318						
Total Major Head 2235 :				7,61,318	0	35,000	0		7,26,318	7,61,318						
Total of Month :				7,61,318	0	35,000	0		7,26,318	7,61,318						
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		1067	Voucher	3,528	0	0	0		3,528	3,528
						General-Voted		1072	Voucher	7,839	0	0	0		7,839	7,839
						General-Voted		913	Voucher	1,935	0	0	0		1,935	1,935

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		3900003 Child Development Project Officer Icds Project Thadlaskein Block Ladthadlaboh Jaintia Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	916	Voucher	7,200	0	0	0	7,200	7,200		
						General-Voted	923	Voucher	1,57,989	0	5,000	0	1,52,989	1,57,989		
					Total Object Head-- 1 :					1,78,491	0	5,000	0	1,73,491	1,78,491	
				1	01. Salaries	General-Voted	1068	Voucher	5,355	0	0	0	5,355	5,355		
						General-Voted	1070	Voucher	19,269	0	0	0	19,269	19,269		
						General-Voted	60	Voucher	95,155	0	0	0	95,155	95,155		
						General-Voted	61	Voucher	4,18,419	0	30,000	0	3,88,419	4,18,419		
						General-Voted	62	Voucher	21,667	0	0	0	21,667	21,667		
					Total Object Head-- 1 :					5,59,865	0	30,000	0	5,29,865	5,59,865	
				Total Sub Head :					7,38,356	0	35,000	0	7,03,356	7,38,356		
				Total Minor Head 102 :					7,38,356	0	35,000	0	7,03,356	7,38,356		
				Total Sub Major Head 2 :					7,38,356	0	35,000	0	7,03,356	7,38,356		
				Total Major Head 2235 :					7,38,356	0	35,000	0	7,03,356	7,38,356		
				Total of Month :					7,38,356	0	35,000	0	7,03,356	7,38,356		
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	301	Voucher	1,69,989	0	5,000	0	1,64,989	1,69,989		
						General-Voted	468	Voucher	4,000	0	0	0	4,000	4,000		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		3900003 Child Development Project Officer Icds Project Thadlaskein Block Ladthadlaboh Jaintia Hills														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	812	Voucher	60,000	0	0	0	60,000	60,000		
					Total Object Head-- 1 :					2,33,989	0	5,000	0	2,28,989	2,33,989	
				1	01. Salaries	General-Voted	465	Voucher	95,155	0	0	0	95,155	95,155		
						General-Voted	466	Voucher	3,68,419	0	30,000	0	3,38,419	3,68,419		
						General-Voted	467	Voucher	55,646	0	0	0	55,646	55,646		
						General-Voted	469	Voucher	2,500	0	0	0	2,500	2,500		
					Total Object Head-- 1 :					5,21,720	0	30,000	0	4,91,720	5,21,720	
				Total Sub Head :					7,55,709	0	35,000	0	7,20,709	7,55,709		
				Total Minor Head 102 :					7,55,709	0	35,000	0	7,20,709	7,55,709		
				Total Sub Major Head 2 :					7,55,709	0	35,000	0	7,20,709	7,55,709		
Total Major Head 2235 :					7,55,709	0	35,000	0	7,20,709	7,55,709						
Total of Month :					7,55,709	0	35,000	0	7,20,709	7,55,709						
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	734	Voucher	1,54,989	0	5,000	0	1,49,989	1,54,989		
						General-Voted	735	Voucher	28,000	0	0	0	28,000	28,000		
						General-Voted	828	Voucher	12,000	0	0	0	12,000	12,000		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		3900003 Child Development Project Officer Icds Project Thadlaskein Block Ladthadlaboh Jaintia Hills														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	01	01. Salaries	Total Object Head-- 1 :				1,94,989	0	5,000	0	1,89,989	1,94,989	
					01. Salaries	General-Voted	149	Voucher	3,68,419	0	30,000	0	3,38,419	3,68,419		
						General-Voted	311	Voucher	95,155	0	0	0	95,155	95,155		
						General-Voted	777	Voucher	89,463	0	0	0	89,463	89,463		
						Total Object Head-- 1 :				5,53,037	0	30,000	0	5,23,037	5,53,037	
					Total Sub Head :				7,48,026	0	35,000	0	7,13,026	7,48,026		
					Total Minor Head 102 :				7,48,026	0	35,000	0	7,13,026	7,48,026		
					Total Sub Major Head 2 :				7,48,026	0	35,000	0	7,13,026	7,48,026		
					Total Major Head 2235 :				7,48,026	0	35,000	0	7,13,026	7,48,026		
					Total of Month :				7,48,026	0	35,000	0	7,13,026	7,48,026		
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	01	01. Salaries	General-Voted	192	Voucher	1,47,123	0	5,000	0	1,42,123	1,47,123		
						General-Voted	420	Voucher	6,968	0	0	0	6,968	6,968		
						Total Object Head-- 1 :				1,54,091	0	5,000	0	1,49,091	1,54,091	
					06. Medical Treatment	General-Voted	1253	Voucher	55,668	0	0	0	55,668	55,668		
						Total Object Head-- 6 :				55,668	0	0	0	55,668	55,668	
						01. Salaries	General-Voted	190								

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Department :		Social Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		3900003 Child Development Project Officer Icds Project Thadlaskein Block Ladthadlaboh Jaintia Hills														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	190	Voucher	97,837	0	0	0	97,837	97,837		
						General-Voted	191	Voucher	4,03,205	0	30,000	0	3,73,205	4,03,205		
						General-Voted	419	Voucher	25,000	0	0	0	25,000	25,000		
						Total Object Head-- 1 :			5,26,042	0	30,000	0	4,96,042	5,26,042		
						Total Sub Head :			7,35,801	0	35,000	0	7,00,801	7,35,801		
						Total Minor Head 102 :			7,35,801	0	35,000	0	7,00,801	7,35,801		
						Total Sub Major Head 2 :			7,35,801	0	35,000	0	7,00,801	7,35,801		
						Total Major Head 2235 :			7,35,801	0	35,000	0	7,00,801	7,35,801		
Total of Month :										7,35,801	0	35,000	0	7,00,801	7,35,801	
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	1307	Voucher	16,258	0	0	0	16,258	16,258		
						General-Voted	1829	Voucher	1,59,123	0	5,000	0	1,54,123	1,59,123		
						General-Voted	409	Voucher	1,47,123	0	5,000	0	1,42,123	1,47,123		
						Total Object Head-- 1 :			3,22,504	0	10,000	0	3,12,504	3,22,504		
				1	01. Salaries	General-Voted	1306	Voucher	20,161	0	0	0	20,161	20,161		
						General-Voted	1607	Voucher	97,837	0	0	0	97,837	97,837		
						General-Voted	1804	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		3900003 Child Development Project Officer Icds Project Thadlaskein Block Ladthadlaboh Jaintia Hills														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	1805	Voucher	45,161	0	0	0	45,161	45,161		
						General-Voted	1828	Voucher	3,53,205	0	30,000	0	3,23,205	3,53,205		
						General-Voted	393	Voucher	97,837	0	0	0	97,837	97,837		
						General-Voted	408	Voucher	3,53,205	0	30,000	0	3,23,205	3,53,205		
						General-Voted	410	Voucher	53,226	0	0	0	53,226	53,226		
					Total Object Head-- 1 :					11,20,632	0	60,000	0	10,60,632	11,20,632	
					Total Sub Head :					14,43,136	0	70,000	0	13,73,136	14,43,136	
					Total Minor Head 102 :					14,43,136	0	70,000	0	13,73,136	14,43,136	
					Total Sub Major Head 2 :					14,43,136	0	70,000	0	13,73,136	14,43,136	
					Total Major Head 2235 :					14,43,136	0	70,000	0	13,73,136	14,43,136	
Total of Month :										14,43,136	0	70,000	0	13,73,136	14,43,136	
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	91	Voucher	1,30,500	0	0	0	1,30,500	1,30,500		
						Total Object Head-- 1 :					1,30,500	0	0	0	1,30,500	1,30,500
					Total Sub Head :					1,30,500	0	0	0	1,30,500	1,30,500	
Total Minor Head 102 :					1,30,500	0	0	0	1,30,500	1,30,500						

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		3900003 Child Development Project Officer Icds Project Thadlaskein Block Ladthadlaboh Jaintia Hills														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02					Total Sub Major Head 2 :				1,30,500	0	0	0	0	1,30,500	1,30,500
						Total Major Head 2235 :				1,30,500	0	0	0	0	1,30,500	1,30,500
						Total of Month :				1,30,500	0	0	0	0	1,30,500	1,30,500
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		437	Voucher	6,581	0	0	0	0	6,581	6,581
						General-Voted		602	Voucher	50,500	0	0	0	0	50,500	50,500
						General-Voted		62	Voucher	1,47,123	0	5,000	0	0	1,42,123	1,47,123
						General-Voted		875	Voucher	7,176	0	0	0	0	7,176	7,176
						Total Object Head-- 1 :				2,11,380	0	5,000	0	0	2,06,380	2,11,380
				1	01. Salaries	General-Voted		425	Voucher	3,53,205	0	30,000	0	0	3,23,205	3,53,205
						General-Voted		86	Voucher	97,837	0	0	0	0	97,837	97,837
						General-Voted		87	Voucher	94,355	0	0	0	0	94,355	94,355
						General-Voted		874	Voucher	17,640	0	0	0	0	17,640	17,640
						General-Voted		876	Voucher	4,904	0	0	0	0	4,904	4,904
						Total Object Head-- 1 :				5,67,941	0	30,000	0	0	5,37,941	5,67,941
				Total Sub Head :				7,79,321	0	35,000	0	0	7,44,321	7,79,321		
				Total Minor Head 102 :				7,79,321	0	35,000	0	0	7,44,321	7,79,321		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		3900003 Child Development Project Officer Icds Project Thadlaskein Block Ladthadlaboh Jaintia Hills														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02				Total Sub Major Head 2 :					7,79,321	0	35,000		0	7,44,321	7,79,321
					Total Major Head 2235 :					7,79,321	0	35,000		0	7,44,321	7,79,321
					Total of Month :					7,79,321	0	35,000		0	7,44,321	7,79,321
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		146	Voucher	2,07,717	0	5,000		0	2,02,717	2,07,717
						General-Voted		147	Voucher	4,645	0	0		0	4,645	4,645
						General-Voted		1595	Voucher	35,323	0	0		0	35,323	35,323
						General-Voted		1613	Voucher	1,62,717	0	5,000		0	1,57,717	1,62,717
						Total Object Head-- 1 :				4,10,402	0	10,000		0	4,00,402	4,10,402
				1	01. Salaries	General-Voted		144	Voucher	99,663	0	0		0	99,663	99,663
						General-Voted		145	Voucher	3,60,015	0	30,000		0	3,30,015	3,60,015
						General-Voted		148	Voucher	52,499	0	0		0	52,499	52,499
						General-Voted		1611	Voucher	99,663	0	0		0	99,663	99,663
						General-Voted		1612	Voucher	3,85,015	0	30,000		0	3,55,015	3,85,015
						General-Voted		624	Voucher	29,032	0	0		0	29,032	29,032
						Total Object Head-- 1 :				10,25,887	0	60,000		0	9,65,887	10,25,887
Total Sub Head :				14,36,289		0	70,000		0	13,66,289	14,36,289					

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																											
Department :		Social Welfare Department																											
Treasury :		Jowai Treasury																											
D.D.O. :		3900003 Child Development Project Officer Icds Project Thadlaskein Block Ladthadlaboh Jaintia Hills																											
Month of Account:		DEC/2025																											
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																							8009 - 7610						
2235			02		102						Total Minor Head 102 :								14,36,289		0		70,000 0			13,66,289		14,36,289	
											Total Sub Major Head 2 :								14,36,289		0		70,000 0			13,66,289		14,36,289	
											Total Major Head 2235 :								14,36,289		0		70,000 0			13,66,289		14,36,289	
											Total of Month :								14,36,289		0		70,000 0			13,66,289		14,36,289	
Month of Account:		FEB/2026																											
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																							8009 - 7610						
2235			02		102		(12) Integrated Child Development Service Schemes		0		01. Salaries		General-Voted		1164		Voucher		52,259		0		0 0			52,259		52,259	
													General-Voted		135		Voucher		6,194		0		0 0			6,194		6,194	
													General-Voted		391		Voucher		1,50,717		0		5,000 0			1,45,717		1,50,717	
											Total Object Head-- 1 :								2,09,170		0		5,000 0			2,04,170		2,09,170	
									1		01. Salaries		General-Voted		1243		Voucher		1,72,339		0		0 0			1,72,339		1,72,339	
													General-Voted		132		Voucher		99,663		0		0 0			99,663		99,663	
													General-Voted		133		Voucher		3,60,015		0		30,000 0			3,30,015		3,60,015	
													General-Voted		134		Voucher		18,548		0		0 0			18,548		18,548	
											Total Object Head-- 1 :								6,50,565		0		30,000 0			6,20,565		6,50,565	
											Total Sub Head :								8,59,735		0		35,000 0			8,24,735		8,59,735	
											Total Minor Head 102 :								8,59,735		0		35,000 0			8,24,735		8,59,735	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department													
Treasury :		Jowai Treasury													
D.D.O. :		3900003 Child Development Project Officer Icds Project Thadlaskein Block Ladthadlaboh Jaintia Hills													
Month of Account:		FEB/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02				Total Sub Major Head 2 :				8,59,735	0	35,000		0	8,24,735	8,59,735
					Total Major Head 2235 :				8,59,735	0	35,000		0	8,24,735	8,59,735
					Total of Month :				8,59,735	0	35,000		0	8,24,735	8,59,735
Month of Account:		MAR/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	278	Voucher	1,95,717	0	5,000		0	1,90,717	1,95,717
						General-Voted	694	Voucher	17,032	0	0	0	17,032	17,032	
					Total Object Head-- 1 :				2,12,749	0	5,000		0	2,07,749	2,12,749
				1	01. Salaries	General-Voted	228	Voucher	99,663	0	0	0	99,663	99,663	
						General-Voted	277	Voucher	4,60,015	0	30,000	0	4,30,015	4,60,015	
					Total Object Head-- 1 :				5,59,678	0	30,000		0	5,29,678	5,59,678
				Total Sub Head :				7,72,427	0	35,000		0	7,37,427	7,72,427	
				Total Minor Head 102 :				7,72,427	0	35,000		0	7,37,427	7,72,427	
				Total Sub Major Head 2 :				7,72,427	0	35,000		0	7,37,427	7,72,427	
				Total Major Head 2235 :				7,72,427	0	35,000		0	7,37,427	7,72,427	
Total of Month :				7,72,427	0	35,000		0	7,37,427	7,72,427					
									91,60,618						

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE										
Department :	Social Welfare Department											
Treasury :	Jowai Treasury											
D.D.O. :	3900003 Child Development Project Officer IcDs Project Thadlaskein Block Ladthadlaboh Jaintia Hills											
Reconciliation Portion				Total of DDO		3900003 :		0	4,20,000	0	87,40,618	91,60,618
Internal Adjustment of A.G. Office:												
DDO wise Total (Original +Reconcilation+IA) :												91,60,618
<u>Summary of DDO wise expenditure</u>												
2235	02	102	(12) Integrated Child Development Service Schemes			0	01. Salaries	General-Voted				24,75,479
2235	02	102	(12) Integrated Child Development Service Schemes			0	06. Medical Treatment	General-Voted				55,668
2235	02	102	(12) Integrated Child Development Service Schemes			1	01. Salaries	General-Voted				66,29,471
												91,60,618

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		3900004 Child Dev. Project Officer I.C.D.S. Project Laskein Block Raliang Jaintia Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	466	Voucher	1,82,016	0	4,000	0	1,78,016	1,82,016		
						General-Voted	468	Voucher	27,580	0	0	0	27,580	27,580		
					Total Object Head-- 1 :					2,09,596	0	4,000	0	2,05,596	2,09,596	
				1	01. Salaries	General-Voted	467	Voucher	5,24,320	0	34,000	0	4,90,320	5,24,320		
						Total Object Head-- 1 :					5,24,320	0	34,000	0	4,90,320	5,24,320
					Total Sub Head :					7,33,916	0	38,000	0	6,95,916	7,33,916	
				Total Minor Head 102 :					7,33,916	0	38,000	0	6,95,916	7,33,916		
				Total Sub Major Head 2 :					7,33,916	0	38,000	0	6,95,916	7,33,916		
				Total Major Head 2235 :					7,33,916	0	38,000	0	6,95,916	7,33,916		
				Total of Month :					7,33,916	0	38,000	0	6,95,916	7,33,916		
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	914	Voucher	10,000	0	0	0	10,000	10,000		
						General-Voted	917	Voucher	1,73,199	0	4,000	0	1,69,199	1,73,199		
						General-Voted	924	Voucher	9,549	0	0	0	9,549	9,549		
					Total Object Head-- 1 :					1,92,748	0	4,000	0	1,88,748	1,92,748	
				1	01. Salaries	General-Voted	1247	Voucher	76,725	0	0	0	76,725	76,725		
						General-Voted	915									

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		3900004 Child Dev. Project Officer I.C.D.S. Project Laskein Block Raliang Jaintia Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	915	Voucher	5,34,325	0	34,000	0	5,00,325	5,34,325		
						General-Voted	925	Voucher	30,015	0	0	0	30,015	30,015		
						Total Object Head-- 1 :				6,41,065	0	34,000	0	6,07,065	6,41,065	
						Total Sub Head :				8,33,813	0	38,000	0	7,95,813	8,33,813	
						Total Minor Head 102 :				8,33,813	0	38,000	0	7,95,813	8,33,813	
						Total Sub Major Head 2 :				8,33,813	0	38,000	0	7,95,813	8,33,813	
						Total Major Head 2235 :				8,33,813	0	38,000	0	7,95,813	8,33,813	
						Total of Month :				8,33,813	0	38,000	0	7,95,813	8,33,813	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	218	Voucher	1,200	0	0	0	1,200	1,200		
						General-Voted	471	Voucher	1,73,199	0	4,000	0	1,69,199	1,73,199		
						General-Voted	496	Voucher	12,000	0	0	0	12,000	12,000		
						General-Voted	739	Voucher	60,000	0	0	0	60,000	60,000		
						Total Object Head-- 1 :				2,46,399	0	4,000	0	2,42,399	2,46,399	
				1	01. Salaries	General-Voted	470	Voucher	5,34,325	2,783	28,000	0	5,03,542	5,31,542		
						Total Object Head-- 1 :				5,34,325	2,783	28,000	0	5,03,542	5,31,542	

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Department :		Social Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		3900004 Child Dev. Project Officer I.C.D.S. Project Laskein Block Raliang Jaintia Hills														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes			Total Sub Head :				7,80,724	2,783	32,000		0	7,45,941	7,77,941
						Total Minor Head 102 :				7,80,724	2,783	32,000		0	7,45,941	7,77,941
						Total Sub Major Head 2 :				7,80,724	2,783	32,000		0	7,45,941	7,77,941
						Total Major Head 2235 :				7,80,724	2,783	32,000		0	7,45,941	7,77,941
						Total of Month :				7,80,724	2,783	32,000		0	7,45,941	7,77,941
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1108	Voucher	1,85,199	0	4,000		0	1,81,199	1,85,199
							General-Voted	1109	Voucher	28,000	0	0		0	28,000	28,000
						Total Object Head-- 1 :				2,13,199	0	4,000		0	2,09,199	2,13,199
				1	01. Salaries		General-Voted	1107	Voucher	4,63,978	0	23,000		0	4,40,978	4,63,978
						Total Object Head-- 1 :				4,63,978	0	23,000		0	4,40,978	4,63,978
						Total Sub Head :				6,77,177	0	27,000		0	6,50,177	6,77,177
						Total Minor Head 102 :				6,77,177	0	27,000		0	6,50,177	6,77,177
						Total Sub Major Head 2 :				6,77,177	0	27,000		0	6,50,177	6,77,177

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Jowai Treasury															
D.D.O. :		3900004 Child Dev. Project Officer I.C.D.S. Project Laskein Block Raliang Jaintia Hills															
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2235						Total Major Head	2235 :				6,77,177	0	27,000		0	6,50,177	6,77,177
						Total of Month	:				6,77,177	0	27,000		0	6,50,177	6,77,177
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		41	Voucher	1,78,287	0	4,000		0	1,74,287	1,78,287	
						General-Voted		42	Voucher	9,677	0	0		0	9,677	9,677	
					Total Object Head-- 1 :					1,87,964	0	4,000		0	1,83,964	1,87,964	
				1	01. Salaries	General-Voted		40	Voucher	4,77,061	0	23,500		0	4,53,561	4,77,061	
						Total Object Head-- 1 :					4,77,061	0	23,500		0	4,53,561	4,77,061
					Total Sub Head :					6,65,025	0	27,500		0	6,37,525	6,65,025	
				Total Minor Head 102 :						6,65,025	0	27,500		0	6,37,525	6,65,025	
				Total Sub Major Head 2 :						6,65,025	0	27,500		0	6,37,525	6,65,025	
Total Major Head 2235 :							6,65,025	0	27,500		0	6,37,525	6,65,025				
Total of Month :							6,65,025	0	27,500		0	6,37,525	6,65,025				
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)					

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		3900004 Child Dev. Project Officer I.C.D.S. Project Laskein Block Raliang Jaintia Hills														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	1960	Voucher	1,548	0	0	0	1,548	1,548		
						General-Voted	1961	Voucher	12,000	0	0	0	12,000	12,000		
						General-Voted	1962	Voucher	12,000	0	0	0	12,000	12,000		
						General-Voted	687	Voucher	1,78,287	0	4,000	0	1,74,287	1,78,287		
						Total Object Head-- 1 :			2,03,835	0	4,000	0	1,99,835	2,03,835		
				1	01. Salaries	General-Voted	1858	Voucher	3,60,748	0	23,500	0	3,37,248	3,60,748		
						General-Voted	688	Voucher	3,60,748	0	23,500	0	3,37,248	3,60,748		
						Total Object Head-- 1 :			7,21,496	0	47,000	0	6,74,496	7,21,496		
						Total Sub Head :			9,25,331	0	51,000	0	8,74,331	9,25,331		
						Total Minor Head 102 :			9,25,331	0	51,000	0	8,74,331	9,25,331		
Total Sub Major Head 2 :			9,25,331	0	51,000	0	8,74,331	9,25,331								
Total Major Head 2235 :			9,25,331	0	51,000	0	8,74,331	9,25,331								
Total of Month :			9,25,331	0	51,000	0	8,74,331	9,25,331								
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	257	Voucher	26,000	0	0	0	26,000	26,000		
						General-Voted	273	Voucher	31,000	0	0	0	31,000	31,000		
						General-Voted	67	Voucher	1,78,287	0	4,000	0	1,74,287	1,78,287		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		3900004 Child Dev. Project Officer I.C.D.S. Project Laskein Block Raliang Jaintia Hills														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	Total Object Head-- 1 :				2,35,287	0	4,000	0		2,31,287	2,35,287
						Total Sub Head :				2,35,287	0	4,000	0		2,31,287	2,35,287
						Total Minor Head 102 :				2,35,287	0	4,000	0		2,31,287	2,35,287
						Total Sub Major Head 2 :				2,35,287	0	4,000	0		2,31,287	2,35,287
						Total Major Head 2235 :				2,35,287	0	4,000	0		2,31,287	2,35,287
Total of Month :										2,35,287	0	4,000	0		2,31,287	2,35,287
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		1165	Voucher	8,888	0	0	0		8,888	8,888
						General-Voted		1166	Voucher	4,632	0	0	0		4,632	4,632
						General-Voted		586	Voucher	30,000	0	0	0		30,000	30,000
						General-Voted		587	Voucher	1,77,480	0	0	0		1,77,480	1,77,480
						General-Voted		823	Voucher	9,290	0	0	0		9,290	9,290
						General-Voted		825	Voucher	1,81,149	0	4,500	0		1,76,649	1,81,149
						General-Voted		826	Voucher	32,000	0	0	0		32,000	32,000
						Total Object Head-- 1 :				4,43,439	0	4,500	0		4,38,939	4,43,439
					06. Medical Treatment	General-Voted		896	Voucher	39,111	0	0	0		39,111	39,111
					Total Object Head-- 6 :										39,111	0

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		3900004 Child Dev. Project Officer I.C.D.S. Project Laskein Block Raliang Jaintia Hills														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	1164	Voucher	13,384	0	0	0	13,384	13,384		
						General-Voted	588	Voucher	2,34,203	0	0	0	2,34,203	2,34,203		
						General-Voted	824	Voucher	3,60,748	0	13,500	0	3,47,248	3,60,748		
						Total Object Head-- 1 :			6,08,335	0	13,500	0	5,94,835	6,08,335		
						Total Sub Head :			10,90,885	0	18,000	0	10,72,885	10,90,885		
						Total Minor Head 102 :			10,90,885	0	18,000	0	10,72,885	10,90,885		
						Total Sub Major Head 2 :			10,90,885	0	18,000	0	10,72,885	10,90,885		
						Total Major Head 2235 :			10,90,885	0	18,000	0	10,72,885	10,90,885		
						Total of Month :			10,90,885	0	18,000	0	10,72,885	10,90,885		
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	1433	Voucher	1,85,171	0	4,500	0	1,80,671	1,85,171		
						General-Voted	1436	Voucher	25,162	0	0	0	25,162	25,162		
						General-Voted	797	Voucher	2,15,171	0	4,500	0	2,10,671	2,15,171		
						Total Object Head-- 1 :			4,25,504	0	9,000	0	4,16,504	4,25,504		
				1	01. Salaries	General-Voted	1434	Voucher	2,73,123	0	13,500	0	2,59,623	2,73,123		
						General-Voted	457	Voucher	2,73,123	0	13,500	0	2,59,623	2,73,123		
						General-Voted	811	Voucher	1,536	0	0	0	1,536	1,536		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		3900004 Child Dev. Project Officer I.C.D.S. Project Laskein Block Raliang Jaintia Hills														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	Total Object Head-- 1 :				5,47,782	0	27,000		0	5,20,782	5,47,782
					Total Sub Head :				9,73,286	0	36,000		0	9,37,286	9,73,286	
					Total Minor Head 102 :				9,73,286	0	36,000		0	9,37,286	9,73,286	
					Total Sub Major Head 2 :				9,73,286	0	36,000		0	9,37,286	9,73,286	
					Total Major Head 2235 :				9,73,286	0	36,000		0	9,37,286	9,73,286	
Total of Month :										9,73,286	0	36,000		0	9,37,286	9,73,286
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1249	Voucher	16,452	0	0		0	16,452	16,452
							General-Voted	397	Voucher	1,85,171	0	4,500		0	1,80,671	1,85,171
					Total Object Head-- 1 :				2,01,623	0	4,500		0	1,97,123	2,01,623	
				1	01. Salaries		General-Voted	398	Voucher	2,73,123	0	13,500		0	2,59,623	2,73,123
						Total Object Head-- 1 :				2,73,123	0	13,500		0	2,59,623	2,73,123
					Total Sub Head :				4,74,746	0	18,000		0	4,56,746	4,74,746	
					Total Minor Head 102 :				4,74,746	0	18,000		0	4,56,746	4,74,746	
Total Sub Major Head 2 :										4,74,746	0	18,000		0	4,56,746	4,74,746

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Jowai Treasury															
D.D.O. :		3900004 Child Dev. Project Officer I.C.D.S. Project Laskein Block Raliang Jaintia Hills															
Month of Account:		FEB/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2235						Total Major Head	2235 :				4,74,746	0	18,000		0	4,56,746	4,74,746
						Total of Month	:				4,74,746	0	18,000		0	4,56,746	4,74,746
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	167	Voucher	2,00,171	0	4,500		0	1,95,671	2,00,171	
							General-Voted	168	Voucher	54,387	0	0		0	54,387	54,387	
							General-Voted	169	Voucher	27,000	0	0		0	27,000	27,000	
						Total Object Head-- 1 :				2,81,558	0	4,500		0	2,77,058	2,81,558	
				1	01. Salaries		General-Voted	1241	Voucher	2,73,123	0	13,500		0	2,59,623	2,73,123	
						Total Object Head-- 1 :				2,73,123	0	13,500		0	2,59,623	2,73,123	
						Total Sub Head :				5,54,681	0	18,000		0	5,36,681	5,54,681	
						Total Minor Head 102 :				5,54,681	0	18,000		0	5,36,681	5,54,681	
						Total Sub Major Head 2 :				5,54,681	0	18,000		0	5,36,681	5,54,681	
						Total Major Head 2235 :				5,54,681	0	18,000		0	5,36,681	5,54,681	
Total of Month :						5,54,681	0	18,000		0	5,36,681	5,54,681					
Total of DDO 3900004 :						79,44,871	2,783	3,07,500		0	76,34,588	79,42,088					
Reconciliation Portion																	

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE					
Department :	Social Welfare Department						
Treasury :	Jowai Treasury						
D.D.O. :	3900004	Child Dev. Project Officer	I.C.D.S.	Project Laskein Block	Raliang	Jaintia Hills	
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						79,42,088	
<u>Summary of DDO wise expenditure</u>							
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	28,41,152
2235	02	102	(12) Integrated Child Development Service Schemes	0	06. Medical Treatment	General-Voted	39,111
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	50,61,825
							79,42,088

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		3900006 District Programme Officer Jaintia Hills Jowai														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	7	Voucher	1,21,571	0	21,000	0	1,00,571	1,21,571		
						General-Voted	9	Voucher	6,774	0	0	0	6,774	6,774		
						Total Object Head-- 1 :				1,28,345	0	21,000	0	1,07,345	1,28,345	
				1	01. Salaries	General-Voted	8	Voucher	1,09,700	0	0	0	1,09,700	1,09,700		
						Total Object Head-- 1 :				1,09,700	0	0	0	1,09,700	1,09,700	
						Total Sub Head :				2,38,045	0	21,000	0	2,17,045	2,38,045	
				Total Minor Head 102 :				2,38,045	0	21,000	0	2,17,045	2,38,045			
				Total Sub Major Head 2 :				2,38,045	0	21,000	0	2,17,045	2,38,045			
				Total Major Head 2235 :				2,38,045	0	21,000	0	2,17,045	2,38,045			
				Total of Month :				2,38,045	0	21,000	0	2,17,045	2,38,045			
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	1161	Voucher	22,258	0	0	0	22,258	22,258		
						General-Voted	912	Voucher	1,23,824	0	23,000	0	1,00,824	1,23,824		
						General-Voted	957	Voucher	6,759	0	0	0	6,759	6,759		
						Total Object Head-- 1 :				1,52,841	0	23,000	0	1,29,841	1,52,841	
				1	01. Salaries	General-Voted	463	Voucher	1,11,800	0	0	0	1,11,800	1,11,800		
General-Voted	956															

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		3900006 District Programme Officer Jaintia Hills Jowai														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted		956	Voucher	6,300	0	0		0	6,300	6,300
Total Object Head-- 1 :										1,18,100	0	0		0	1,18,100	1,18,100
Total Sub Head :										2,70,941	0	23,000		0	2,47,941	2,70,941
Total Minor Head 102 :										2,70,941	0	23,000		0	2,47,941	2,70,941
Total Sub Major Head 2 :										2,70,941	0	23,000		0	2,47,941	2,70,941
Total Major Head 2235 :										2,70,941	0	23,000		0	2,47,941	2,70,941
Total of Month :										2,70,941	0	23,000		0	2,47,941	2,70,941
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		177	Voucher	15,000	0	0		0	15,000	15,000
										1,23,824	0	23,000		0	1,00,824	1,23,824
Total Object Head-- 1 :										1,38,824	0	23,000		0	1,15,824	1,38,824
										1,11,800	0	0		0	1,11,800	1,11,800
Total Object Head-- 1 :										1,11,800	0	0		0	1,11,800	1,11,800
Total Sub Head :										2,50,624	0	23,000		0	2,27,624	2,50,624
Total Minor Head 102 :										2,50,624	0	23,000		0	2,27,624	2,50,624

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		3900006 District Programme Officer Jaintia Hills Jowai														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
											8009	-	7610			
2235	02				Total Sub Major Head 2 :				2,50,624	0	23,000		0	2,27,624	2,50,624	
					Total Major Head 2235 :				2,50,624	0	23,000		0	2,27,624	2,50,624	
					Total of Month :				2,50,624	0	23,000		0	2,27,624	2,50,624	
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
											8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	684	Voucher	1,23,824	0	23,000		0	1,00,824	1,23,824	
						General-Voted	685	Voucher	6,500	0	0		0	6,500	6,500	
					Total Object Head-- 1 :					1,30,324	0	23,000		0	1,07,324	1,30,324
				1	01. Salaries	General-Voted	683	Voucher	1,11,800	0	0		0	1,11,800	1,11,800	
					Total Object Head-- 1 :					1,11,800	0	0		0	1,11,800	1,11,800
					Total Sub Head :					2,42,124	0	23,000		0	2,19,124	2,42,124
				Total Minor Head 102 :					2,42,124	0	23,000		0	2,19,124	2,42,124	
				Total Sub Major Head 2 :					2,42,124	0	23,000		0	2,19,124	2,42,124	
					Total Major Head 2235 :				2,42,124	0	23,000		0	2,19,124	2,42,124	
					Total of Month :				2,42,124	0	23,000		0	2,19,124	2,42,124	
Month of Account:		AUG/2025														

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		3900006 District Programme Officer Jaintia Hills Jowai														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		378	Voucher	1,27,339	0	12,000		0	1,15,339	1,27,339
						General-Voted		380	Voucher	7,500	0	0	0	7,500	7,500	
						General-Voted		381	Voucher	15,000	0	0	0	15,000	15,000	
					Total Object Head-- 1 :				1,49,839	0	12,000	0	1,37,839	1,49,839		
					06. Medical Treatment	General-Voted		1519	Voucher	21,253	0	0	0	21,253	21,253	
						Total Object Head-- 6 :				21,253	0	0	0	21,253	21,253	
				1	01. Salaries	General-Voted		379	Voucher	1,14,929	0	0	0	1,14,929	1,14,929	
						Total Object Head-- 1 :				1,14,929	0	0	0	1,14,929	1,14,929	
						Total Sub Head :				2,86,021	0	12,000	0	2,74,021	2,86,021	
					Total Minor Head 102 :				2,86,021	0	12,000	0	2,74,021	2,86,021		
					Total Sub Major Head 2 :				2,86,021	0	12,000	0	2,74,021	2,86,021		
					Total Major Head 2235 :				2,86,021	0	12,000	0	2,74,021	2,86,021		
Total of Month :				2,86,021	0	12,000	0	2,74,021	2,86,021							
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		1680	Voucher	1,27,339	0	12,000		0	1,15,339	1,27,339
						General-Voted		1682	Voucher	6,000	0	0	0	6,000	6,000	
						General-Voted		61								

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		3900006 District Programme Officer Jaintia Hills Jowai														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		61	Voucher	1,27,339	0	12,000		0	1,15,339	1,27,339
						General-Voted		63	Voucher	15,000	0	0	0	15,000	15,000	
					Total Object Head-- 1 :					2,75,678	0	24,000		0	2,51,678	2,75,678
					06. Medical Treatment	General-Voted		782	Voucher	72,663	0	0	0	72,663	72,663	
						Total Object Head-- 6 :					72,663	0	0	0	72,663	72,663
					1	01. Salaries	General-Voted		1681	Voucher	1,14,929	0	0	0	1,14,929	1,14,929
				General-Voted				62	Voucher	1,14,929	0	0	0	1,14,929	1,14,929	
				Total Object Head-- 1 :					2,29,858	0	0	0	2,29,858	2,29,858		
				Total Sub Head :					5,78,199	0	24,000		0	5,54,199	5,78,199	
				Total Minor Head 102 :					5,78,199	0	24,000		0	5,54,199	5,78,199	
				Total Sub Major Head 2 :					5,78,199	0	24,000		0	5,54,199	5,78,199	
				Total Major Head 2235 :					5,78,199	0	24,000		0	5,54,199	5,78,199	
Total of Month :					5,78,199	0	24,000		0	5,54,199	5,78,199					
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		1110	Voucher	6,192	0	0		0	6,192	6,192
						General-Voted		375	Voucher	8,000	0	0	0	8,000	8,000	
						General-Voted		376								

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Jowai Treasury															
D.D.O. :		3900006 District Programme Officer Jaintia Hills Jowai															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		376	Voucher	15,000	0	0	0		15,000	15,000	
						General-Voted		445	Voucher	1,27,339	0	12,000	0		1,15,339	1,27,339	
					Total Object Head-- 1 :					1,56,531	0	12,000	0		1,44,531	1,56,531	
				1	01. Salaries	General-Voted		1125	Voucher	5,768	0	0	0		5,768	5,768	
						General-Voted		398	Voucher	1,14,929	0	0	0		1,14,929	1,14,929	
					Total Object Head-- 1 :					1,20,697	0	0	0		1,20,697	1,20,697	
				Total Sub Head :						2,77,228	0	12,000	0		2,65,228	2,77,228	
				Total Minor Head 102 :						2,77,228	0	12,000	0		2,65,228	2,77,228	
				Total Sub Major Head 2 :						2,77,228	0	12,000	0		2,65,228	2,77,228	
				Total Major Head 2235 :						2,77,228	0	12,000	0		2,65,228	2,77,228	
Total of Month :						2,77,228	0	12,000	0		2,65,228	2,77,228					
Month of Account:		DEC/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		1335	Voucher	5,806	0	0	0		5,806	5,806	
						General-Voted		1341	Voucher	1,30,087	0	12,000	0		1,18,087	1,30,087	
						General-Voted		252	Voucher	1,30,087	0	12,000	0		1,18,087	1,30,087	
						General-Voted		254	Voucher	15,000	0	0	0		15,000	15,000	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		3900006 District Programme Officer Jaintia Hills Jowai														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	01	01. Salaries	Total Object Head-- 1 :				2,80,980	0	24,000	0	2,56,980	2,80,980	
					01. Salaries	General-Voted		1334	Voucher	1,16,971	0	0	0	1,16,971	1,16,971	
						General-Voted		253	Voucher	1,16,971	0	0	0	1,16,971	1,16,971	
					Total Object Head-- 1 :				2,33,942	0	0	0	2,33,942	2,33,942		
					Total Sub Head :				5,14,922	0	24,000	0	4,90,922	5,14,922		
					Total Minor Head 102 :				5,14,922	0	24,000	0	4,90,922	5,14,922		
					Total Sub Major Head 2 :				5,14,922	0	24,000	0	4,90,922	5,14,922		
					Total Major Head 2235 :				5,14,922	0	24,000	0	4,90,922	5,14,922		
Total of Month :										5,14,922	0	24,000	0	4,90,922	5,14,922	
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		1008	Voucher	12,053	0	0	0	12,053	12,053	
						General-Voted		1165	Voucher	23,226	0	0	0	23,226	23,226	
						General-Voted		209	Voucher	1,30,087	0	12,000	0	1,18,087	1,30,087	
					Total Object Head-- 1 :				1,65,366	0	12,000	0	1,53,366	1,65,366		
					06. Medical Treatment	General-Voted		1210	Voucher	8,743	0	0	0	8,743	8,743	
						Total Object Head-- 6 :				8,743	0	0	0	8,743	8,743	
					1	01. Salaries	General-Voted		185							

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		3900006 District Programme Officer Jaintia Hills Jowai														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted		185	Voucher	1,16,971	0	0	0		1,16,971	1,16,971
Total Object Head-- 1 :										1,16,971	0	0	0		1,16,971	1,16,971
Total Sub Head :										2,91,080	0	12,000	0		2,79,080	2,91,080
Total Minor Head 102 :										2,91,080	0	12,000	0		2,79,080	2,91,080
Total Sub Major Head 2 :										2,91,080	0	12,000	0		2,79,080	2,91,080
Total Major Head 2235 :										2,91,080	0	12,000	0		2,79,080	2,91,080
Total of Month :										2,91,080	0	12,000	0		2,79,080	2,91,080
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		214	Voucher	1,45,087	0	12,000	0		1,33,087	1,45,087
Total Object Head-- 1 :										1,45,087	0	12,000	0		1,33,087	1,45,087

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Demand :		34	ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department															
Treasury :		Jowai Treasury															
D.D.O. :		3900006	District Programme Officer Jaintia Hills													Jowai	
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235							Total Major Head	2235 :			2,62,058	0	12,000		0	2,50,058	2,62,058
							Total of Month	:			2,62,058	0	12,000		0	2,50,058	2,62,058
							Total of DDO	3900006 :			32,11,242	0	1,86,000		0	30,25,242	32,11,242
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	32,11,242
<u>Summary of DDO wise expenditure</u>																	
2235	02	102	(12) Integrated Child Development Service Schemes				0	01. Salaries	General-Voted								17,23,815
2235	02	102	(12) Integrated Child Development Service Schemes				0	06. Medical Treatment	General-Voted								1,02,659
2235	02	102	(12) Integrated Child Development Service Schemes				1	01. Salaries	General-Voted								13,84,768
																	32,11,242

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		3900001 District Social Welfare Officer W.K.H (Nut)														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	248	Voucher	3,76,567	0	11,000	0			3,65,567	3,76,567
						Voted-Sixth-Schedule-Khasi	249	Voucher	1,09,700	0	0	0		1,09,700	1,09,700	
						Voted-Sixth-Schedule-Khasi	590	Voucher	20,889	0	0	0		20,889	20,889	
						Voted-Sixth-Schedule-Khasi	617	Voucher	6,300	0	0	0		6,300	6,300	
						Total Object Head-- 1 :			5,13,456	0	11,000	0		5,02,456	5,13,456	
						Total Sub Head :			5,13,456	0	11,000	0		5,02,456	5,13,456	
						Total Minor Head 1 :			5,13,456	0	11,000	0		5,02,456	5,13,456	
						Total Sub Major Head 2 :			5,13,456	0	11,000	0		5,02,456	5,13,456	
						Total Major Head 2235 :			5,13,456	0	11,000	0		5,02,456	5,13,456	
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	250	Voucher	57,768	0	0	0			57,768	57,768
						Voted-Sixth-Schedule-Khasi	591	Voucher	3,195	0	0	0		3,195	3,195	
						Total Object Head-- 1 :			60,963	0	0	0		60,963	60,963	
						Total Sub Head :			60,963	0	0	0		60,963	60,963	
						Total Minor Head 101 :			60,963	0	0	0		60,963	60,963	
						Total Sub Major Head 2 :			60,963	0	0	0		60,963	60,963	
						Total Major Head 2236 :			60,963	0	0	0		60,963	60,963	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																
Treasury :		Nongstoin Treasury																
D.D.O. :		3900001 District Social Welfare Officer W.K.H (Nut)																
Month of Account:		APR/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
Total of Month :											5,74,419	0	11,000		0	5,63,419	5,74,419	
Month of Account:		MAY/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	108	Voucher	3,83,530	0	11,000		0	3,72,530	3,83,530		
									Voted-Sixth-Schedule-Khasi	109	Voucher	1,11,800	0	0	0	1,11,800	1,11,800	
										Total Object Head-- 1 :		4,95,330	0	11,000		0	4,84,330	4,95,330
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi			682	Voucher	6,240	0	0	0	6,240	6,240	
								Voted-Sixth-Schedule-Khasi	691	Voucher	11,504	0	0	0	11,504	11,504		
									Voted-Sixth-Schedule-Khasi	692	Voucher	10,096	0	0	0	10,096	10,096	
								Total Object Head-- 11 :		27,840	0	0		0	27,840	27,840		
					Total Sub Head :		5,23,170	0	11,000		0	5,12,170	5,23,170					
					Total Minor Head 1 :		5,23,170	0	11,000		0	5,12,170	5,23,170					
					Total Sub Major Head 2 :		5,23,170	0	11,000		0	5,12,170	5,23,170					
Total Major Head 2235 :					5,23,170	0	11,000		0	5,12,170	5,23,170							
2236	02	101	(01) Supplementary Nutrition Programmes In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	110	Voucher	58,833	0	0		0	58,833	58,833		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		3900001 District Social Welfare Officer W.K.H (Nut)														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				58,833	0	0	0	58,833	58,833	
						Total Sub Head :				58,833	0	0	0	58,833	58,833	
						Total Minor Head 101 :				58,833	0	0	0	58,833	58,833	
						Total Sub Major Head 2 :				58,833	0	0	0	58,833	58,833	
						Total Major Head 2236 :				58,833	0	0	0	58,833	58,833	
Total of Month :										5,82,003	0	11,000	0	5,71,003	5,82,003	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15	Voucher	2,77,988	0	11,000	0	2,66,988	2,77,988		
						Voted-Sixth-Schedule-Khasi	167	Voucher	1,11,800	0	0	0	1,11,800	1,11,800		
						Total Object Head-- 1 :				3,89,788	0	11,000	0	3,78,788	3,89,788	
					02. Wages	Voted-Sixth-Schedule-Khasi	235	Voucher	20,540	0	0	0	20,540	20,540		
						Total Object Head-- 2 :				20,540	0	0	0	20,540	20,540	
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	312	Voucher	10,658	0	0	0	10,658	10,658	
Voted-Sixth-	477	Voucher	3,840	0	0		0	3,840	3,840							

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		3900001 District Social Welfare Officer W.K.H (Nut)														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		489	Voucher	9,003	0	0		0	9,003	9,003
						Voted-Sixth-Schedule-Khasi		490	Voucher	10,960	0	0		0	10,960	10,960
						Voted-Sixth-Schedule-Khasi		491	Voucher	12,354	0	0		0	12,354	12,354
						Voted-Sixth-Schedule-Khasi		575	Voucher	10,219	0	0		0	10,219	10,219
						Voted-Sixth-Schedule-Khasi		576	Voucher	10,313	0	0		0	10,313	10,313
						Total Object Head-- 11 :				67,347	0	0		0	67,347	67,347
					Total Sub Head :				4,77,675	0	11,000		0	4,66,675	4,77,675	
					Total Minor Head 1 :				4,77,675	0	11,000		0	4,66,675	4,77,675	
					Total Sub Major Head 2 :				4,77,675	0	11,000		0	4,66,675	4,77,675	
					Total Major Head 2235 :				4,77,675	0	11,000		0	4,66,675	4,77,675	
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		14	Voucher	58,833	0	0		0	58,833	58,833
						Total Object Head-- 1 :				58,833	0	0		0	58,833	58,833
					Total Sub Head :				58,833	0	0		0	58,833	58,833	
					Total Minor Head 101 :				58,833	0	0		0	58,833	58,833	
					Total Sub Major Head 2 :				58,833	0	0		0	58,833	58,833	
					Total Major Head 2236 :				58,833	0	0		0	58,833	58,833	

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																																		
Department : Social Welfare Department																																		
Treasury Nongstoin Treasury																																		
D.D.O. : 3900001 District Social Welfare Officer W.K.H (Nut)																																		
Month of Account: JUN/2025																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.))</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)															Net Amount (as per SOP)	Gross Amount (A.G.))						
												8009	-	7610																				
Total of Month :										5,36,508	0	11,000	0	5,25,508	5,36,508																			
Month of Account: JUL/2025																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.))</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)															Net Amount (as per SOP)	Gross Amount (A.G.))						
												8009	-	7610																				
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14	Voucher	2,77,988	0	11,000	0	2,66,988	2,77,988																				
						Voted-Sixth-Schedule-Khasi	189	Voucher	1,11,800	0	0	0	1,11,800	1,11,800																				
						Total Object Head-- 1 :				3,89,788	0	11,000	0	3,78,788	3,89,788																			
					02. Wages	Voted-Sixth-Schedule-Khasi	296	Voucher	13,035	0	0	0	13,035	13,035																				
						Total Object Head-- 2 :				13,035	0	0	0	13,035	13,035																			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	796	Voucher	25,630	0	0	0	25,630	25,630																				
						Voted-Sixth-Schedule-Khasi	797	Voucher	25,670	0	0	0	25,670	25,670																				
						Voted-Sixth-Schedule-Khasi	814	Voucher	48,700	0	0	0	48,700	48,700																				
						Total Object Head-- 13 :				1,00,000	0	0	0	1,00,000	1,00,000																			
					Total Sub Head :				5,02,823	0	11,000	0	4,91,823	5,02,823																				
					Total Minor Head 1 :				5,02,823	0	11,000	0	4,91,823	5,02,823																				
					Total Sub Major Head 2 :				5,02,823	0	11,000	0	4,91,823	5,02,823																				

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		3900001 District Social Welfare Officer W.K.H (Nut)														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235					Total Major Head		2235 :			5,02,823	0	11,000		0	4,91,823	5,02,823
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	15	Voucher	58,833	0	0		0	58,833	58,833
Total Object Head-- 1 :										58,833	0	0		0	58,833	58,833
Total Sub Head :										58,833	0	0		0	58,833	58,833
Total Minor Head 101 :										58,833	0	0		0	58,833	58,833
Total Sub Major Head 2 :										58,833	0	0		0	58,833	58,833
Total Major Head 2236 :										58,833	0	0		0	58,833	58,833
Total of Month :										5,61,656	0	11,000		0	5,50,656	5,61,656
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	152	Voucher	2,82,471	0	11,000		0	2,71,471	2,82,471
Total Object Head-- 1 :										2,82,471	0	11,000		0	2,71,471	2,82,471
					02. Wages		Voted-Sixth-Schedule-Khasi	220	Voucher	10,665	0	0		0	10,665	10,665
Total Object Head-- 2 :										10,665	0	0		0	10,665	10,665
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	650	Voucher	12,790	0	0		0	12,790	12,790

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		3900001 District Social Welfare Officer W.K.H (Nut)														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		651	Voucher	12,322	0	0		0	12,322	12,322
						Voted-Sixth-Schedule-Khasi		652	Voucher	16,346	0	0		0	16,346	16,346
					Total Object Head-- 11 :					41,458	0	0		0	41,458	41,458
					Total Sub Head :					3,34,594	0	11,000		0	3,23,594	3,34,594
					Total Minor Head 1 :					3,34,594	0	11,000		0	3,23,594	3,34,594
					Total Sub Major Head 2 :					3,34,594	0	11,000		0	3,23,594	3,34,594
					Total Major Head 2235 :					3,34,594	0	11,000		0	3,23,594	3,34,594
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		294	Voucher	60,609	0	0		0	60,609	60,609
										60,609	0	0		0	60,609	60,609
					Total Object Head-- 1 :					60,609	0	0		0	60,609	60,609
					Total Sub Head :					60,609	0	0		0	60,609	60,609
					Total Minor Head 101 :					60,609	0	0		0	60,609	60,609
					Total Sub Major Head 2 :					60,609	0	0		0	60,609	60,609
					Total Major Head 2236 :					60,609	0	0		0	60,609	60,609
Total of Month :										3,95,203	0	11,000		0	3,84,203	3,95,203
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)				

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE												
Department :				Social Welfare Department												
Treasury :				Nongstoin Treasury												
D.D.O. :				3900001 District Social Welfare Officer W.K.H (Nut)												
Month of Account:				SEP/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		130	Voucher	2,82,471	0	12,000		0	2,70,471	2,82,471
						Voted-Sixth-Schedule-Khasi		208	Voucher	1,11,800	0	0		0	1,11,800	1,11,800
						Voted-Sixth-Schedule-Khasi		465	Voucher	1,11,800	0	0		0	1,11,800	1,11,800
						Voted-Sixth-Schedule-Khasi		947	Voucher	1,11,800	0	0		0	1,11,800	1,11,800
						Voted-Sixth-Schedule-Khasi		973	Voucher	2,82,471	0	12,000		0	2,70,471	2,82,471
						Total Object Head-- 1 :				9,00,342	0	24,000		0	8,76,342	9,00,342
					02. Wages	Voted-Sixth-Schedule-Khasi		398	Voucher	10,270	0	0		0	10,270	10,270
						Total Object Head-- 2 :				10,270	0	0		0	10,270	10,270
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		399	Voucher	11,650	0	0		0	11,650	11,650
						Voted-Sixth-Schedule-Khasi		535	Voucher	11,696	0	0		0	11,696	11,696
						Voted-Sixth-Schedule-Khasi		536	Voucher	11,024	0	0		0	11,024	11,024
						Voted-Sixth-Schedule-Khasi		537	Voucher	13,672	0	0		0	13,672	13,672
						Voted-Sixth-Schedule-Khasi		552	Voucher	9,360	0	0		0	9,360	9,360
						Total Object Head-- 11 :				57,402	0	0		0	57,402	57,402
					Total Sub Head :				9,68,014	0	24,000		0	9,44,014	9,68,014	
					Total Minor Head 1 :											

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		3900001 District Social Welfare Officer W.K.H (Nut)															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235	02	001								9,68,014	0	24,000		0	9,44,014	9,68,014	
			Total Sub Major Head 2 :							9,68,014	0	24,000		0	9,44,014	9,68,014	
			Total Major Head 2235 :							9,68,014	0	24,000		0	9,44,014	9,68,014	
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		209	Voucher	60,609	0	0		0	60,609	60,609	
						Voted-Sixth-Schedule-Khasi		974	Voucher	60,609	0	0		0	60,609	60,609	
						Total Object Head-- 1 :				1,21,218	0	0		0	1,21,218	1,21,218	
						Total Sub Head :				1,21,218	0	0		0	1,21,218	1,21,218	
						Total Minor Head 101 :				1,21,218	0	0		0	1,21,218	1,21,218	
						Total Sub Major Head 2 :				1,21,218	0	0		0	1,21,218	1,21,218	
						Total Major Head 2236 :				1,21,218	0	0		0	1,21,218	1,21,218	
Total of Month :								10,89,232	0	24,000		0	10,65,232	10,89,232			
Month of Account:		OCT/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	02. Wages	Voted-Sixth-Schedule-Khasi		184	Voucher	10,270	0	0		0	10,270	10,270	
						Total Object Head-- 2 :				10,270	0	0		0	10,270	10,270	
					(13) Office Expenses		Voted-Sixth-		282								

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		3900001 District Social Welfare Officer W.K.H (Nut)													
Month of Account:		OCT/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	282	Voucher	6,000	0	0	0	6,000	6,000	
						Voted-Sixth-Schedule-Khasi	283	Voucher	13,022	0	0	0	13,022	13,022	
						Voted-Sixth-Schedule-Khasi	284	Voucher	40,000	0	0	0	40,000	40,000	
						Voted-Sixth-Schedule-Khasi	285	Voucher	40,978	0	0	0	40,978	40,978	
						Total Object Head-- 13 :			1,00,000	0	0	0	1,00,000	1,00,000	
		Total Sub Head :				1,10,270	0	0	0	1,10,270	1,10,270				
		Total Minor Head 1 :				1,10,270	0	0	0	1,10,270	1,10,270				
		101	(04) Celebration Of International Day For Persons With Disabilities.	0	20. Other Administrative Expense	General-Voted	372	Voucher	2,50,000	0	0	0	2,50,000	2,50,000	
						Total Object Head-- 20 :			2,50,000	0	0	0	2,50,000	2,50,000	
						Total Sub Head :			2,50,000	0	0	0	2,50,000	2,50,000	
						Total Minor Head 101 :			2,50,000	0	0	0	2,50,000	2,50,000	
						Total Sub Major Head 2 :			3,60,270	0	0	0	3,60,270	3,60,270	
		Total Major Head 2235 :				3,60,270	0	0	0	3,60,270	3,60,270				
Total of Month :						3,60,270	0	0	0	3,60,270	3,60,270				
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		
										8009	-	7610			

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Department :		Social Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		3900001 District Social Welfare Officer W.K.H (Nut)														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	167	Voucher	1,11,800	0	0	0	1,11,800	1,11,800		
						Voted-Sixth-Schedule-Khasi	218	Voucher	2,82,471	0	12,000	0	2,70,471	2,82,471		
						Voted-Sixth-Schedule-Khasi	761	Voucher	13,536	0	0	0	13,536	13,536		
						Voted-Sixth-Schedule-Khasi	763	Voucher	5,600	0	0	0	5,600	5,600		
						Total Object Head-- 1 :		4,13,407	0	12,000	0	4,01,407	4,13,407			
					02. Wages	Voted-Sixth-Schedule-Khasi	367	Voucher	10,665	0	0	0	10,665	10,665		
						Total Object Head-- 2 :		10,665	0	0	0	10,665	10,665			
					Total Sub Head :		4,24,072	0	12,000	0	4,12,072	4,24,072				
					Total Minor Head 1 :		4,24,072	0	12,000	0	4,12,072	4,24,072				
					Total Sub Major Head 2 :		4,24,072	0	12,000	0	4,12,072	4,24,072				
Total Major Head 2235 :		4,24,072	0	12,000	0	4,12,072	4,24,072									
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	219	Voucher	60,609	0	0	0	60,609	60,609		
						Voted-Sixth-Schedule-Khasi	762	Voucher	2,928	0	0	0	2,928	2,928		
					Total Object Head-- 1 :		63,537	0	0	0	63,537	63,537				
					Total Sub Head :		63,537	0	0	0	63,537	63,537				
					Total Minor Head 101 :		63,537	0	0	0	63,537	63,537				

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		3900001 District Social Welfare Officer W.K.H (Nut)															
Month of Account:		NOV/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2236		02		Total Sub Major Head 2 :							63,537	0	0		0	63,537	63,537
				Total Major Head 2236 :							63,537	0	0		0	63,537	63,537
				Total of Month :							4,87,609	0	12,000		0	4,75,609	4,87,609
Month of Account:		DEC/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	125	Voucher	1,13,800	0	0		0	1,13,800	1,13,800
								Voted-Sixth-Schedule-Khasi	191	Voucher	2,89,455	0	12,000		0	2,77,455	2,89,455
								Voted-Sixth-Schedule-Khasi	774	Voucher	1,13,800	0	0		0	1,13,800	1,13,800
								Voted-Sixth-Schedule-Khasi	915	Voucher	2,89,455	0	12,000		0	2,77,455	2,89,455
								Total Object Head-- 1 :			8,06,510	0	24,000		0	7,82,510	8,06,510
					02. Wages			Voted-Sixth-Schedule-Khasi	1058	Voucher	7,900	0	0		0	7,900	7,900
								Voted-Sixth-Schedule-Khasi	322	Voucher	9,480	0	0		0	9,480	9,480
								Total Object Head-- 2 :			17,380	0	0		0	17,380	17,380
					(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Khasi	619	Voucher	34,717	0	0		0	34,717	34,717
								Voted-Sixth-	620	Voucher	10,552	0	0		0	10,552	10,552

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		3900001 District Social Welfare Officer W.K.H (Nut)														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		621	Voucher	12,629	0	0		0	12,629	12,629
						Voted-Sixth-Schedule-Khasi		623	Voucher	13,650	0	0		0	13,650	13,650
						Voted-Sixth-Schedule-Khasi		624	Voucher	3,480	0	0		0	3,480	3,480
						Voted-Sixth-Schedule-Khasi		635	Voucher	13,509	0	0		0	13,509	13,509
						Total Object Head-- 11 :				88,537	0	0		0	88,537	88,537
					Total Sub Head :				9,12,427	0	24,000		0	8,88,427	9,12,427	
					Total Minor Head 1 :				9,12,427	0	24,000		0	8,88,427	9,12,427	
					Total Sub Major Head 2 :				9,12,427	0	24,000		0	8,88,427	9,12,427	
					Total Major Head 2235 :				9,12,427	0	24,000		0	8,88,427	9,12,427	
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		192	Voucher	61,941	0	0		0	61,941	61,941
						Voted-Sixth-Schedule-Khasi		914	Voucher	61,941	0	0		0	61,941	61,941
						Total Object Head-- 1 :				1,23,882	0	0		0	1,23,882	1,23,882
					Total Sub Head :				1,23,882	0	0		0	1,23,882	1,23,882	
					Total Minor Head 101 :				1,23,882	0	0		0	1,23,882	1,23,882	
					Total Sub Major Head 2 :				1,23,882	0	0		0	1,23,882	1,23,882	
					Total Major Head 2236 :				1,23,882	0	0		0	1,23,882	1,23,882	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		3900001 District Social Welfare Officer W.K.H (Nut)															
Month of Account:		DEC/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
Total of Month :										10,36,309	0	24,000		0	10,12,309	10,36,309	
Month of Account:		JAN/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	001	(02) District Social Welfare Officer-	0	02. Wages		Voted-Sixth-Schedule-Khasi	180	Voucher	2,370	0	0		0	2,370	2,370	
Total Object Head-- 2 :										2,370	0	0		0	2,370	2,370	
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	172	Voucher	3,600	0	0		0	3,600	3,600	
							Voted-Sixth-Schedule-Khasi	36	Voucher	13,672	0	0		0	13,672	13,672	
Total Object Head-- 11 :										17,272	0	0		0	17,272	17,272	
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	232	Voucher	8,484	0	0		0	8,484	8,484	
							Voted-Sixth-Schedule-Khasi	312	Voucher	12,500	0	0		0	12,500	12,500	
Total Object Head-- 13 :										20,984	0	0		0	20,984	20,984	
Total Sub Head :										40,626	0	0		0	40,626	40,626	
Total Minor Head 1 :										40,626	0	0		0	40,626	40,626	
		101	(01) Scholarship For Persons With Disabilities.	0	34. Scholarship And Stipends		Voted-Sixth-Schedule-Khasi	10	Voucher	19,18,800	0	0		0	19,18,800	19,18,800	
Total Object Head-- 34 :										19,18,800	0	0		0	19,18,800	19,18,800	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Nongstoin Treasury															
D.D.O. :		3900001 District Social Welfare Officer W.K.H (Nut)															
Month of Account:		JAN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	101	(01) Scholarship For Persons With Disabilities.				Total Sub Head :			19,18,800	0	0		0	19,18,800	19,18,800	
							Total Minor Head 101 :			19,18,800	0	0		0	19,18,800	19,18,800	
							Total Sub Major Head 2 :			19,59,426	0	0		0	19,59,426	19,59,426	
							Total Major Head 2235 :			19,59,426	0	0		0	19,59,426	19,59,426	
										Total of Month :	19,59,426	0	0		0	19,59,426	19,59,426
Month of Account:		FEB/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		204	Voucher	1,16,971	0	0		0	1,16,971	1,16,971	
						Voted-Sixth-Schedule-Khasi		308	Voucher	2,89,455	0	12,000		0	2,77,455	2,89,455	
						Voted-Sixth-Schedule-Khasi		314	Voucher	19,026	0	0		0	19,026	19,026	
						Total Object Head-- 1 :				4,25,452	0	12,000		0	4,13,452	4,25,452	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		221	Voucher	18,016	0	0		0	18,016	18,016	
						Voted-Sixth-Schedule-Khasi		222	Voucher	61,000	0	0		0	61,000	61,000	
						Total Object Head-- 13 :				79,016	0	0		0	79,016	79,016	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																		
Department :		Social Welfare Department																		
Treasury :		Nongstoin Treasury																		
D.D.O. :		3900001 District Social Welfare Officer W.K.H (Nut)																		
Month of Account:		FEB/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2235	02	001	(02) District Social Welfare Officer-	Total Sub Head :						5,04,468	0	12,000	0	4,92,468	5,04,468					
				Total Minor Head 1 :						5,04,468	0	12,000	0	4,92,468	5,04,468					
				Total Sub Major Head 2 :						5,04,468	0	12,000	0	4,92,468	5,04,468					
				Total Major Head 2235 :						5,04,468	0	12,000	0	4,92,468	5,04,468					
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	203	Voucher	61,941	0	0	0	61,941	61,941						
									Total Object Head-- 1 :						61,941	0	0	0	61,941	61,941
									Total Sub Head :						61,941	0	0	0	61,941	61,941
									Total Minor Head 101 :						61,941	0	0	0	61,941	61,941
									Total Sub Major Head 2 :						61,941	0	0	0	61,941	61,941
									Total Major Head 2236 :						61,941	0	0	0	61,941	61,941
Total of Month :										5,66,409	0	12,000	0	5,54,409	5,66,409					
Month of Account:		MAR/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	102	Voucher	2,89,455	0	12,000	0	2,77,455	2,89,455						
									Voted-Sixth-Schedule-Khasi	185	Voucher	1,16,971	0	0	1,16,971	1,16,971				

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE												
Department :				Social Welfare Department												
Treasury :				Nongstoin Treasury												
D.D.O. :				3900001 District Social Welfare Officer W.K.H (Nut)												
Month of Account:				MAR/2026												
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,06,426	0	12,000	0	3,94,426	4,06,426	
					02. Wages	Voted-Sixth-Schedule-Khasi	1066	Voucher	2,370	0	0	0	2,370	2,370		
						Voted-Sixth-Schedule-Khasi	2105	Voucher	28,045	0	0	0	28,045	28,045		
					Total Object Head-- 2 :				30,415	0	0	0	30,415	30,415		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2184	Voucher	54,568	0	0	0	54,568	54,568		
						Voted-Sixth-Schedule-Khasi	2185	Voucher	10,678	0	0	0	10,678	10,678		
						Voted-Sixth-Schedule-Khasi	2190	Voucher	10,760	0	0	0	10,760	10,760		
						Voted-Sixth-Schedule-Khasi	2191	Voucher	9,350	0	0	0	9,350	9,350		
						Voted-Sixth-Schedule-Khasi	2192	Voucher	8,418	0	0	0	8,418	8,418		
						Voted-Sixth-Schedule-Khasi	2193	Voucher	6,931	0	0	0	6,931	6,931		
						Voted-Sixth-Schedule-Khasi	2194	Voucher	13,434	0	0	0	13,434	13,434		
						Voted-Sixth-Schedule-Khasi	2195	Voucher	12,240	0	0	0	12,240	12,240		
					Total Object Head-- 11 :				1,26,379	0	0	0	1,26,379	1,26,379		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1817	Voucher	7,800	0	0	0	7,800	7,800		
						Voted-Sixth-Schedule-Khasi	1819	Voucher	8,000	0	0	0	8,000	8,000		
						Voted-Sixth-	1820	Voucher	34,337	0	0	0	34,337	34,337		

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Department :		Social Welfare Department														
Treasury		Nongstoin Treasury														
D.D.O. :		3900001 District Social Welfare Officer W.K.H (Nut)														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1849	Voucher	58,000	0	0		0	58,000	58,000
						Voted-Sixth-Schedule-Khasi		1870	Voucher	12,500	0	0		0	12,500	12,500
						Voted-Sixth-Schedule-Khasi		1871	Voucher	37,580	0	0		0	37,580	37,580
						Voted-Sixth-Schedule-Khasi		2061	Voucher	22,263	0	0		0	22,263	22,263
						Voted-Sixth-Schedule-Khasi		2068	Voucher	19,520	0	0		0	19,520	19,520
						Total Object Head-- 13 :				2,00,000	0	0		0	2,00,000	2,00,000
		Total Sub Head :				7,63,220	0	12,000		0	7,51,220	7,63,220				
		Total Minor Head 1 :				7,63,220	0	12,000		0	7,51,220	7,63,220				
		101	(01) Scholarship For Persons With Disabilities.	0	34. Scholarship And Stipends	Voted-Sixth-Schedule-Khasi		1682	Voucher	8,59,200	0	0		0	8,59,200	8,59,200
						Total Object Head-- 34 :				8,59,200	0	0		0	8,59,200	8,59,200
						Total Sub Head :				8,59,200	0	0		0	8,59,200	8,59,200
			(03) Grant To Voluntary Organisation-	0	36. Grants-In-Aid (Non-Salary)	Voted-Sixth-Schedule-Khasi		1877	Voucher	17,50,000	0	0		0	17,50,000	17,50,000
						Total Object Head-- 36 :				17,50,000	0	0		0	17,50,000	17,50,000
						Total Sub Head :				17,50,000	0	0		0	17,50,000	17,50,000
			(06) Assistance To Persons With Disabilities For Vocational Training\Self	0	36. Grants-In-Aid (Non-Salary)	Voted-Sixth-Schedule-Khasi		1681	Voucher	2,85,600	0	0		0	2,85,600	2,85,600
						Voted-Sixth-Schedule-Khasi		1837	Voucher	40,000	0	0		0	40,000	40,000

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		3900001 District Social Welfare Officer W.K.H (Nut)															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	101	(06) Assistance To Persons With Disabilities For Vocational Training\Self Employment.	0	36. Grants-In-Aid (Non-Salary)	Total Object Head-- 36 :				3,25,600	0	0	0	0	3,25,600	3,25,600	
						Total Sub Head :				3,25,600	0	0	0	0	3,25,600	3,25,600	
			(11) Implementation Of Disability Act, 1995	0	36. Grants-In-Aid (Non-Salary)		Voted-Sixth-Schedule-Khasi	1867	Voucher	20,50,400	0	0	0	0	20,50,400	20,50,400	
							Voted-Sixth-Schedule-Khasi	1876	Voucher	11,54,300	0	0	0	0	11,54,300	11,54,300	
						Total Object Head-- 36 :				32,04,700	0	0	0	0	32,04,700	32,04,700	
						Total Sub Head :				32,04,700	0	0	0	0	32,04,700	32,04,700	
		Total Minor Head 101 :								61,39,500	0	0	0	0	61,39,500	61,39,500	
		102	(06) Grant In Aids To Voluntary Organisation Working In The Field Of Child Welfare-	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1683	Voucher	2,70,000	0	0	0	0	2,70,000	2,70,000	
						Total Object Head-- 36 :				2,70,000	0	0	0	0	2,70,000	2,70,000	
						Total Sub Head :				2,70,000	0	0	0	0	2,70,000	2,70,000	
				Total Minor Head 102 :								2,70,000	0	0	0	0	2,70,000
		103	(03) Assistance To Voluntary Organisation For Setting Up Training Centres For Women And Care Of Their Children	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1878	Voucher	10,50,000	0	0	0	0	10,50,000	10,50,000	
						Total Object Head-- 36 :				10,50,000	0	0	0	0	10,50,000	10,50,000	
						Total Sub Head :				10,50,000	0	0	0	0	10,50,000	10,50,000	
			(07) National Plan Of Action On Women'S Policy And Empowerment-	0	20. Other Administrative Expenses		General-Voted	1868	Voucher	3,60,000	0	0	0	0	3,60,000	3,60,000	
			Total Object Head-- 20 :				3,60,000	0	0	0	0	3,60,000	3,60,000				

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																				
Department :		Social Welfare Department																				
Treasury		Nongstoin Treasury																				
D.D.O. :		3900001 District Social Welfare Officer W.K.H (Nut)																				
Month of Account:		MAR/2026																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2235	02	103	(07) National Plan Of Action On Women'S Policy And Empowerment-	Total Sub Head :							3,60,000	0	0	0	0	3,60,000	3,60,000					
				Total Minor Head 103 :							14,10,000	0	0	0	0	14,10,000	14,10,000					
		104	(06) Medical Treatment For The Aged	0	36. Grants-In-Aid (Non-Salary)	General-Voted		1680	Voucher	11,000	0	0	0	0	11,000	11,000						
						Total Object Head-- 36 :							11,000	0	0	0	11,000	11,000				
						Total Sub Head :							11,000	0	0	0	11,000	11,000				
						Total Minor Head 104 :							11,000	0	0	0	11,000	11,000				
						106	(04) Grant-In-Aid To Voluntary Organisations For Protective Homes And Antidrug Campaign	0	36. Grants-In-Aid (Non-Salary)	General-Voted		1879	Voucher	1,75,000	0	0	0	0	1,75,000	1,75,000		
										Total Object Head-- 36 :							1,75,000	0	0	0	1,75,000	1,75,000
										Total Sub Head :							1,75,000	0	0	0	1,75,000	1,75,000
		Total Minor Head 106 :							1,75,000	0	0	0	1,75,000	1,75,000								
		200	(04) Scheme For Welfare Of Transgender Persons	0	20.Other Administrative Expenses	General-Voted		1829	Voucher	3,00,000	0	0	0	0	3,00,000	3,00,000						
						Total Object Head-- 20 :							3,00,000	0	0	0	3,00,000	3,00,000				
						Total Sub Head :							3,00,000	0	0	0	3,00,000	3,00,000				
						Total Minor Head 200 :							3,00,000	0	0	0	3,00,000	3,00,000				
						Total Sub Major Head 2 :							90,68,720	0	12,000	0	90,56,720	90,68,720				
		Total Major Head 2235 :							90,68,720	0	12,000	0	90,56,720	90,68,720								
		2236	02	101	(01) Supplementary	0	(01) Salaries, Sumtuary		Voted-Sixth-	89	Voucher	61,941	0	0	0	0	61,941	61,941				

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Nongstoin Treasury															
D.D.O. :		3900001 District Social Welfare Officer W.K.H (Nut)															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				61,941	0	0		0	61,941	61,941	
						Total Sub Head :				61,941	0	0		0	61,941	61,941	
						Total Minor Head 101 :				61,941	0	0		0	61,941	61,941	
						Total Sub Major Head 2 :				61,941	0	0		0	61,941	61,941	
						Total Major Head 2236 :				61,941	0	0		0	61,941	61,941	
						Total of Month :				91,30,661	0	12,000		0	91,18,661	91,30,661	
						Total of DDO 3900001 :				1,72,79,705	0	1,39,000		0	1,71,40,705	1,72,79,705	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :															1,72,79,705		
Summary of DDO wise expenditure																	
2235	02	1	(02) District Social Welfare Officer-			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi								50,22,970
2235	02	1	(02) District Social Welfare Officer-			0	02. Wages		Voted-Sixth-Schedule-Khasi								1,25,610
2235	02	1	(02) District Social Welfare Officer-			0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi								4,26,235
2235	02	1	(02) District Social Welfare Officer-			0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi								5,00,000

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE				
Department :	Social Welfare Department					
Treasury :	Nongstoin Treasury					
D.D.O. :	3900001 District Social Welfare Officer W.K.H (Nut)					
<u>Summary of DDO wise expenditure</u>						
2235	02	200	(04) Scheme For Welfare Of Transgender Persons	0	20.Other Administrative General-Voted Expenses	3,00,000
2235	02	101	(01) Scholarship For Persons With Disabilities.	0	34. Scholarship And Voted-Sixth-Schedule-Khasi Stipends	27,78,000
2235	02	101	(03) Grant To Voluntary Organisation-	0	36. Grants-In-Aid (Non-Salary)	17,50,000
2235	02	101	(04) Celebration Of International Day For Persons With Disabilities.	0	20. Other Administrative Expense	2,50,000
2235	02	101	(06) Assistance To Persons With Disabilities For Vocational Training/Self Employment.	0	36. Grants-In-Aid (Non-Salary)	3,25,600
2235	02	101	(11) Implementation Of Disability Act, 1995	0	36. Grants-In-Aid (Non-Salary)	32,04,700
2235	02	102	(06) Grant In Aids To Voluntary Organisation Working In The Field Of Child Welfare-	0	36. Grants-In-Aid (Non-Salary)	2,70,000
2235	02	103	(03) Assistance To Voluntary Organisation For Setting Up Train- Ning Centres For Women And Care Of Their Children	0	36. Grants-In-Aid (Non-Salary)	10,50,000
2235	02	103	(07) National Plan Of Action On Women'S Policy And Empowerment-	0	20. Other Administrative Expenses	3,60,000
2235	02	104	(06) Medical Treatment For The Aged	0	36. Grants-In-Aid (Non-Salary)	11,000
2235	02	106	(04) Grant-In-Aid To Voluntary Organisations For Protective Homes And Antidrug Campaign	0	36. Grants-In-Aid (Non-Salary)	1,75,000
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	7,30,590

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE
Department :	Social Welfare	Department
Treasury :	Nongstoin	Treasury
D.D.O. :	3900001	District Social Welfare Officer W.K.H (Nut)
<u>Summary of DDO wise expenditure</u>		
1,72,79,705		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		3900002 District Programe Officer Icds Cell West Khasi Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	185	Voucher	4,96,043	0	29,000	0	4,67,043	4,96,043		
					Total Object Head-- 1 :				4,96,043	0	29,000	0	4,67,043	4,96,043		
				1	01. Salaries	General-Voted	184	Voucher	68,863	0	0	0	68,863	68,863		
					Total Object Head-- 1 :				68,863	0	0	0	68,863	68,863		
				Total Sub Head :				5,64,906	0	29,000	0	5,35,906	5,64,906			
				Total Minor Head 102 :				5,64,906	0	29,000	0	5,35,906	5,64,906			
				Total Sub Major Head 2 :				5,64,906	0	29,000	0	5,35,906	5,64,906			
				Total Major Head 2235 :				5,64,906	0	29,000	0	5,35,906	5,64,906			
				Total of Month :				5,64,906	0	29,000	0	5,35,906	5,64,906			
				Month of Account:		MAY/2025										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	111	Voucher	5,05,256	0	29,000	0	4,76,256	5,05,256		
						General-Voted	653	Voucher	27,639	0	0	0	27,639	27,639		
					Total Object Head-- 1 :				5,32,895	0	29,000	0	5,03,895	5,32,895		
				1	01. Salaries	General-Voted	112	Voucher	70,138	0	0	0	70,138	70,138		
						General-Voted	654	Voucher	3,825	0	0	0	3,825	3,825		
					Total Object Head-- 1 :				73,963	0	0	0	73,963	73,963		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		3900002 District Programe Officer Icds Cell West Khasi Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes			Total Sub Head :				6,06,858	0	29,000		0	5,77,858	6,06,858
						Total Minor Head 102 :			6,06,858	0	29,000		0	5,77,858	6,06,858	
						Total Sub Major Head 2 :			6,06,858	0	29,000		0	5,77,858	6,06,858	
						Total Major Head 2235 :			6,06,858	0	29,000		0	5,77,858	6,06,858	
						Total of Month :			6,06,858	0	29,000		0	5,77,858	6,06,858	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	17	Voucher	5,05,256	0	24,000		0	4,81,256	5,05,256	
					Total Object Head-- 1 :				5,05,256	0	24,000		0	4,81,256	5,05,256	
				1	01. Salaries	General-Voted	16	Voucher	70,138	0	0		0	70,138	70,138	
					Total Object Head-- 1 :				70,138	0	0		0	70,138	70,138	
					Total Sub Head :				5,75,394	0	24,000		0	5,51,394	5,75,394	
				Total Minor Head 102 :				5,75,394	0	24,000		0	5,51,394	5,75,394		
				Total Sub Major Head 2 :				5,75,394	0	24,000		0	5,51,394	5,75,394		
				Total Major Head 2235 :				5,75,394	0	24,000		0	5,51,394	5,75,394		

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Nongstoin Treasury																			
D.D.O. : 3900002 District Programe Officer Icds Cell West Khasi Hills																			
Month of Account: JUN/2025																			
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
														8009	-	7610			
Total of Month :											5,75,394	0	24,000	0	5,51,394	5,75,394			
Month of Account: JUL/2025																			
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
														8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	433	Voucher	5,05,256	0	24,000	0	4,81,256	5,05,256					
					Total Object Head-- 1 :		5,05,256	0	24,000	0	4,81,256	5,05,256							
				1	01. Salaries	General-Voted	203	Voucher	70,138	0	0	0	70,138	70,138					
					Total Object Head-- 1 :		70,138	0	0	0	70,138	70,138							
				Total Sub Head :		5,75,394	0	24,000	0	5,51,394	5,75,394								
				Total Minor Head 102 :		5,75,394	0	24,000	0	5,51,394	5,75,394								
				Total Sub Major Head 2 :		5,75,394	0	24,000	0	5,51,394	5,75,394								
				Total Major Head 2235 :		5,75,394	0	24,000	0	5,51,394	5,75,394								
Total of Month :											5,75,394	0	24,000	0	5,51,394	5,75,394			
Month of Account: AUG/2025																			
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
														8009	-	7610			
2235	02	102	(12) Integrated Child	0	01. Salaries	General-Voted	254	Voucher	5,19,875	0	24,000	0	4,95,875	5,19,875					

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		3900002 District Programe Officer Icds Cell West Khasi Hills														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	Total Object Head-- 1 :				5,19,875	0	24,000	0	4,95,875	5,19,875	
					01. Salaries	General-Voted	253	Voucher	70,138	0	0	0	70,138	70,138		
				1	Total Object Head-- 1 :				70,138	0	0	0	70,138	70,138		
					Total Sub Head :				5,90,013	0	24,000	0	5,66,013	5,90,013		
					Total Minor Head 102 :				5,90,013	0	24,000	0	5,66,013	5,90,013		
					Total Sub Major Head 2 :				5,90,013	0	24,000	0	5,66,013	5,90,013		
					Total Major Head 2235 :				5,90,013	0	24,000	0	5,66,013	5,90,013		
Total of Month :				5,90,013	0	24,000	0	5,66,013	5,90,013							
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	211	Voucher	5,19,875	0	24,000	0	4,95,875	5,19,875		
						General-Voted	737	Voucher	24,941	0	0	0	24,941	24,941		
						General-Voted	976	Voucher	5,19,875	0	44,000	0	4,75,875	5,19,875		
					Total Object Head-- 1 :				10,64,691	0	68,000	0	9,96,691	10,64,691		
				1	01. Salaries	General-Voted	210	Voucher	70,138	0	0	0	70,138	70,138		
						General-Voted	975	Voucher	70,138	0	0	0	70,138	70,138		
					Total Object Head-- 1 :				1,40,276	0	0	0	1,40,276	1,40,276		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :		Social Welfare Department																	
Treasury :		Nongstoin Treasury																	
D.D.O. :		3900002 District Programe Officer Icds Cell West Khasi Hills																	
Month of Account:		SEP/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					
2235	02	102	(12) Integrated Child Development Service Schemes			Total Sub Head :				12,04,967	0	68,000		0	11,36,967	12,04,967			
						Total Minor Head 102 :			12,04,967	0	68,000		0	11,36,967	12,04,967				
						Total Sub Major Head 2 :			12,04,967	0	68,000		0	11,36,967	12,04,967				
						Total Major Head 2235 :			12,04,967	0	68,000		0	11,36,967	12,04,967				
					Total of Month :				12,04,967	0	68,000		0	11,36,967	12,04,967				
Month of Account:		NOV/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		221	Voucher	5,19,875	0	44,000		0	4,75,875	5,19,875			
						General-Voted		764	Voucher	25,312	0	0		0	25,312	25,312			
						General-Voted		913	Voucher	213	0	0		0	213	213			
						Total Object Head-- 1 :			5,45,400	0	44,000		0	5,01,400	5,45,400				
				1	01. Salaries	General-Voted		220	Voucher	70,138	0	0		0	70,138	70,138			
						General-Voted		765	Voucher	3,400	0	0		0	3,400	3,400			
						Total Object Head-- 1 :			73,538	0	0		0	73,538	73,538				
						Total Sub Head :			6,18,938	0	44,000		0	5,74,938	6,18,938				
									Total Minor Head 102 :				6,18,938	0	44,000		0	5,74,938	6,18,938

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		3900002 District Programe Officer Icds Cell West Khasi Hills															
Month of Account:		NOV/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235		02		Total Sub Major Head 2 :							6,18,938	0	44,000		0	5,74,938	6,18,938
		Total Major Head 2235 :							6,18,938	0	44,000		0	5,74,938	6,18,938		
		Total of Month :							6,18,938	0	44,000		0	5,74,938	6,18,938		
Month of Account:		DEC/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		1100	Voucher	5,30,403	0	44,000		0	4,86,403	5,30,403	
						General-Voted		193	Voucher	5,30,403	0	44,000		0	4,86,403	5,30,403	
					Total Object Head-- 1 :					10,60,806	0	88,000		0	9,72,806	10,60,806	
				1	01. Salaries	General-Voted		168	Voucher	71,588	0	0		0	71,588	71,588	
						General-Voted		916	Voucher	71,588	0	0		0	71,588	71,588	
					Total Object Head-- 1 :					1,43,176	0	0		0	1,43,176	1,43,176	
				Total Sub Head :					12,03,982	0	88,000		0	11,15,982	12,03,982		
				Total Minor Head 102 :					12,03,982	0	88,000		0	11,15,982	12,03,982		
Total Sub Major Head 2 :					12,03,982	0	88,000		0	11,15,982	12,03,982						
Total Major Head 2235 :					12,03,982	0	88,000		0	11,15,982	12,03,982						
Total of Month :					12,03,982	0	88,000		0	11,15,982	12,03,982						
Month of Account:		FEB/2026															

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		3900002 District Programe Officer Icds Cell West Khasi Hills														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		3	Voucher	5,30,403	0	44,000		0	4,86,403	5,30,403
					Total Object Head-- 1 :					5,30,403	0	44,000		0	4,86,403	5,30,403
					06. Medical Treatment	General-Voted		614	Voucher	87,080	0	0		0	87,080	87,080
					Total Object Head-- 6 :					87,080	0	0		0	87,080	87,080
				1	01. Salaries	General-Voted		4	Voucher	71,588	0	0		0	71,588	71,588
						General-Voted		693	Voucher	2,125	0	0		0	2,125	2,125
					Total Object Head-- 1 :					73,713	0	0		0	73,713	73,713
					Total Sub Head :					6,91,196	0	44,000		0	6,47,196	6,91,196
				Total Minor Head 102 :					6,91,196	0	44,000		0	6,47,196	6,91,196	
				Total Sub Major Head 2 :					6,91,196	0	44,000		0	6,47,196	6,91,196	
Total Major Head 2235 :					6,91,196	0	44,000		0	6,47,196	6,91,196					
Total of Month :					6,91,196	0	44,000		0	6,47,196	6,91,196					
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		588	Voucher	50,712	0	0		0	50,712	50,712
						General-Voted		589	Voucher	64,145	0	0		0	64,145	64,145
						General-Voted		590	Voucher	1,16,971	0	0		0	1,16,971	1,16,971
						General-Voted		88								

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		3900002 District Programe Officer Icds Cell West Khasi Hills															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	88	Voucher	5,30,403	0	44,000	0	4,86,403	5,30,403			
					Total Object Head-- 1 :				7,62,231	0	44,000	0	7,18,231	7,62,231			
				1	01. Salaries	General-Voted	87	Voucher	73,713	0	0	0	73,713	73,713			
					Total Object Head-- 1 :				73,713	0	0	0	73,713	73,713			
				Total Sub Head :				8,35,944	0	44,000	0	7,91,944	8,35,944				
				Total Minor Head 102 :				8,35,944	0	44,000	0	7,91,944	8,35,944				
				Total Sub Major Head 2 :				8,35,944	0	44,000	0	7,91,944	8,35,944				
				Total Major Head 2235 :				8,35,944	0	44,000	0	7,91,944	8,35,944				
				Total of Month :				8,35,944	0	44,000	0	7,91,944	8,35,944				
				Total of DDO 3900002 :				74,67,592	0	4,18,000	0	70,49,592	74,67,592				
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																74,67,592	
Summary of DDO wise expenditure																	
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted											65,22,856
2235	02	102	(12) Integrated Child Development Service Schemes	0	06. Medical Treatment	General-Voted											87,080

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE									
Department :	Social Welfare Department										
Treasury :	Nongstoin Treasury										
D.D.O. :	3900002 District Programe Officer Icds Cell West Khasi Hills										
<u>Summary of DDO wise expenditure</u>											
2235	02	102	(12) Integrated Child Development Service Schemes			1	01. Salaries	General-Voted			8,57,656
											74,67,592

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		3900003 Child Development Project Officer Nongstoin IcDs Project														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	296	Voucher	2,77,671	0	0	0	2,77,671	2,77,671		
						General-Voted	297	Voucher	1,08,240	0	7,000	0	1,01,240	1,08,240		
					Total Object Head-- 1 :				3,85,911	0	7,000	0	3,78,911	3,85,911		
					Total Sub Head :				3,85,911	0	7,000	0	3,78,911	3,85,911		
					Total Minor Head 102 :				3,85,911	0	7,000	0	3,78,911	3,85,911		
					Total Sub Major Head 2 :				3,85,911	0	7,000	0	3,78,911	3,85,911		
					Total Major Head 2235 :				3,85,911	0	7,000	0	3,78,911	3,85,911		
					Total of Month :				3,85,911	0	7,000	0	3,78,911	3,85,911		
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	442	Voucher	1,88,008	0	2,900	0	1,85,108	1,88,008		
						General-Voted	552	Voucher	6,930	0	0	0	6,930	6,930		
					General-Voted	586	Voucher	1,88,008	0	2,900	0	1,85,108	1,88,008			
					Total Object Head-- 1 :				3,82,946	0	5,800	0	3,77,146	3,82,946		
				1	01. Salaries	General-Voted	293	Voucher	2,82,813	0	0	0	2,82,813	2,82,813		
						General-Voted	294	Voucher	1,10,310	0	7,000	0	1,03,310	1,10,310		
					General-Voted	553	Voucher	6,210	0	0	0	6,210	6,210			
					General-Voted	554	Voucher	15,426	0	0	0	15,426	15,426			

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																
Treasury :		Nongstoin Treasury																
D.D.O. :		3900003 Child Development Project Officer Nongstoin IcDs Project																
Month of Account:		MAY/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	Total Object Head-- 1 :			4,14,759	0	7,000	0	4,07,759			4,14,759		
					Total Sub Head :			7,97,705	0	12,800	0	7,84,905			7,97,705			
					Total Minor Head 102 :			7,97,705	0	12,800	0	7,84,905			7,97,705			
					Total Sub Major Head 2 :			7,97,705	0	12,800	0	7,84,905			7,97,705			
					Total Major Head 2235 :			7,97,705	0	12,800	0	7,84,905			7,97,705			
Total of Month :										7,97,705	0	12,800	0	7,84,905			7,97,705	
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted			18	Voucher	1,88,008	0	2,900	0	1,85,108			1,88,008
					Total Object Head-- 1 :			1,88,008	0	2,900	0	1,85,108			1,88,008			
				1	01. Salaries	General-Voted			168	Voucher	1,10,310	0	7,000	0	1,03,310			1,10,310
					General-Voted			266	Voucher	2,82,813	0	0	0	2,82,813			2,82,813	
					Total Object Head-- 1 :			3,93,123	0	7,000	0	3,86,123			3,93,123			
				Total Sub Head :			5,81,131	0	9,900	0	5,71,231			5,81,131				
				Total Minor Head 102 :			5,81,131	0	9,900	0	5,71,231			5,81,131				
Total Sub Major Head 2 :			5,81,131	0	9,900	0	5,71,231			5,81,131								

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																													
Department : Social Welfare Department																													
Treasury Nongstoin Treasury																													
D.D.O. : 3900003 Child Development Project Officer Nongstoin IcDs Project																													
Month of Account: JUN/2025																													
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
																			8009 - 7610										
2235												Total Major Head		2235 :		5,81,131		0		9,900		0		5,71,231		5,81,131			
												Total of Month :		5,81,131		0		9,900		0		5,71,231		5,81,131					
Month of Account: JUL/2025																													
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
																			8009 - 7610										
2235		02		102		(12) Integrated Child Development Service Schemes		0		01. Salaries		General-Voted		423		Voucher		1,88,008		0		2,900		0		1,85,108		1,88,008	
												Total Object Head-- 1 :		1,88,008		0		2,900		0		1,85,108		1,88,008					
								1		01. Salaries		General-Voted		292		Voucher		2,82,813		0		0		0		2,82,813		2,82,813	
												General-Voted		293		Voucher		1,10,310		0		7,000		0		1,03,310		1,10,310	
												Total Object Head-- 1 :		3,93,123		0		7,000		0		3,86,123		3,93,123					
												Total Sub Head :		5,81,131		0		9,900		0		5,71,231		5,81,131					
												Total Minor Head		102 :		5,81,131		0		9,900		0		5,71,231		5,81,131			
												Total Sub Major Head		2 :		5,81,131		0		9,900		0		5,71,231		5,81,131			
												Total Major Head		2235 :		5,81,131		0		9,900		0		5,71,231		5,81,131			
												Total of Month :		5,81,131		0		9,900		0		5,71,231		5,81,131					
Month of Account: AUG/2025																													
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)										

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Nongstoin Treasury														
D.D.O. :		3900003 Child Development Project Officer Nongstoin IcDs Project														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	245	Voucher	1,91,884	0	3,000	0	1,88,884	1,91,884		
					Total Object Head-- 1 :				1,91,884	0	3,000	0	1,88,884	1,91,884		
				1	01. Salaries	General-Voted	244	Voucher	2,90,886	0	0	0	2,90,886	2,90,886		
						General-Voted	246	Voucher	1,10,310	0	7,000	0	1,03,310	1,10,310		
					Total Object Head-- 1 :				4,01,196	0	7,000	0	3,94,196	4,01,196		
				Total Sub Head :				5,93,080	0	10,000	0	5,83,080	5,93,080			
				Total Minor Head 102 :				5,93,080	0	10,000	0	5,83,080	5,93,080			
				Total Sub Major Head 2 :				5,93,080	0	10,000	0	5,83,080	5,93,080			
				Total Major Head 2235 :				5,93,080	0	10,000	0	5,83,080	5,93,080			
				Total of Month :				5,93,080	0	10,000	0	5,83,080	5,93,080			
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	321	Voucher	1,91,884	0	3,000	0	1,88,884	1,91,884		
						General-Voted	977	Voucher	1,91,884	0	3,000	0	1,88,884	1,91,884		
					Total Object Head-- 1 :				3,83,768	0	6,000	0	3,77,768	3,83,768		
				1	01. Salaries	General-Voted	322	Voucher	1,13,439	0	7,200	0	1,06,239	1,13,439		
						General-Voted	323	Voucher	2,90,886	0	0	0	2,90,886	2,90,886		
					General-Voted	324										

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		3900003 Child Development Project Officer Nongstoin IcDs Project														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	324	Voucher	3,129	0	0	0	3,129	3,129		
						General-Voted	948	Voucher	1,13,439	0	7,200	0	1,06,239	1,13,439		
						General-Voted	978	Voucher	2,90,886	0	0	0	2,90,886	2,90,886		
						Total Object Head-- 1 :			8,11,779	0	14,400	0	7,97,379	8,11,779		
						Total Sub Head :			11,95,547	0	20,400	0	11,75,147	11,95,547		
						Total Minor Head 102 :			11,95,547	0	20,400	0	11,75,147	11,95,547		
						Total Sub Major Head 2 :			11,95,547	0	20,400	0	11,75,147	11,95,547		
						Total Major Head 2235 :			11,95,547	0	20,400	0	11,75,147	11,95,547		
Total of Month :										11,95,547	0	20,400	0	11,75,147	11,95,547	
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	222	Voucher	1,91,884	0	3,000	0	1,88,884	1,91,884		
						General-Voted	766	Voucher	9,432	0	0	0	9,432	9,432		
						Total Object Head-- 1 :			2,01,316	0	3,000	0	1,98,316	2,01,316		
				1	01. Salaries	General-Voted	168	Voucher	1,13,439	0	7,200	0	1,06,239	1,13,439		
						General-Voted	223	Voucher	2,90,886	0	0	0	2,90,886	2,90,886		
						General-Voted	767	Voucher	5,688	0	0	0	5,688	5,688		
						General-Voted	768	Voucher	14,112	0	0	0	14,112	14,112		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																					
Department :		Social Welfare Department																					
Treasury :		Nongstoin Treasury																					
D.D.O. :		3900003 Child Development Project Officer Nongstoin IcDs Project																					
Month of Account:		NOV/2025																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))							
												8009	-	7610									
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	Total Object Head-- 1 :			4,24,125	0	7,200	0			4,16,925	4,24,125							
						Total Sub Head :			6,25,441	0	10,200	0			6,15,241	6,25,441							
						Total Minor Head 102 :			6,25,441	0	10,200	0			6,15,241	6,25,441							
						Total Sub Major Head 2 :			6,25,441	0	10,200	0			6,15,241	6,25,441							
						Total Major Head 2235 :			6,25,441	0	10,200	0			6,15,241	6,25,441							
Total of Month :										6,25,441	0	10,200	0			6,15,241	6,25,441						
Month of Account:		DEC/2025																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))							
												8009	-	7610									
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted			169	Voucher	1,96,642	0	3,000	0			1,93,642	1,96,642					
						General-Voted			775	Voucher	1,96,642	0	3,000	0			1,93,642	1,96,642					
						Total Object Head-- 1 :			3,93,284	0	6,000	0			3,87,284	3,93,284							
				1	01. Salaries	General-Voted			126	Voucher	1,15,461	0	7,200	0			1,08,261	1,15,461					
						General-Voted			170	Voucher	2,96,814	0	0	0			2,96,814	2,96,814					
						General-Voted			776	Voucher	2,96,814	0	0	0			2,96,814	2,96,814					
						General-Voted			795	Voucher	1,15,461	0	7,200	0			1,08,261	1,15,461					
						Total Object Head-- 1 :			8,24,550	0	14,400	0			8,10,150	8,24,550							
						Total Sub Head :										12,17,834	0	20,400	0			11,97,434	12,17,834

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																
Treasury :		Nongstoin Treasury																
D.D.O. :		3900003 Child Development Project Officer Nongstoin IcDs Project																
Month of Account:		DEC/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
											8009	-	7610					
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries				General-Voted	191	Voucher	1,98,303	0	3,000	0	1,95,303	1,98,303	
					Total Object Head-- 1 :				1,98,303	0	3,000	0	1,95,303	1,98,303				
					1				01. Salaries	General-Voted	192	Voucher	2,96,814	0	0	0	2,96,814	2,96,814
									General-Voted	28	Voucher	1,15,461	0	7,200	0	1,08,261	1,15,461	
Total Object Head-- 1 :									4,12,275	0	7,200	0	4,05,075	4,12,275				
Total Sub Head :					6,10,578	0	10,200	0	6,00,378	6,10,578								
Total Minor Head 102 :					6,10,578	0	10,200	0	6,00,378	6,10,578								
Total Sub Major Head 2 :					6,10,578	0	10,200	0	6,00,378	6,10,578								
Total Major Head 2235 :					6,10,578	0	10,200	0	6,00,378	6,10,578								
Total of Month :					6,10,578	0	10,200	0	6,00,378	6,10,578								
Month of Account:		FEB/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
											8009	-	7610					
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries				General-Voted	191	Voucher	1,98,303	0	3,000	0	1,95,303	1,98,303	
					Total Object Head-- 1 :				1,98,303	0	3,000	0	1,95,303	1,98,303				
					1				01. Salaries	General-Voted	192	Voucher	2,96,814	0	0	0	2,96,814	2,96,814
										General-Voted	28	Voucher	1,15,461	0	7,200	0	1,08,261	1,15,461
									Total Object Head-- 1 :				4,12,275	0	7,200	0	4,05,075	4,12,275
				Total Sub Head :					6,10,578	0	10,200	0	6,00,378	6,10,578				
				Total Minor Head 102 :					6,10,578	0	10,200	0	6,00,378	6,10,578				
				Total Sub Major Head 2 :					6,10,578	0	10,200	0	6,00,378	6,10,578				
				Total Major Head 2235 :					6,10,578	0	10,200	0	6,00,378	6,10,578				
Total of Month :					6,10,578	0	10,200	0	6,00,378	6,10,578								
Month of Account:		MAR/2026																

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		3900003 Child Development Project Officer Nongstoin IcDs Project														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		200	Voucher	1,98,303	0	3,000		0	1,95,303	1,98,303
					Total Object Head-- 1 :					1,98,303	0	3,000		0	1,95,303	1,98,303
					06. Medical Treatment	General-Voted		2157	Voucher	1,24,236	0	0		0	1,24,236	1,24,236
					Total Object Head-- 6 :					1,24,236	0	0		0	1,24,236	1,24,236
				1	01. Salaries	General-Voted		328	Voucher	2,96,814	0	0		0	2,96,814	2,96,814
						General-Voted		329	Voucher	1,15,461	0	7,200		0	1,08,261	1,15,461
					Total Object Head-- 1 :					4,12,275	0	7,200		0	4,05,075	4,12,275
					Total Sub Head :					7,34,814	0	10,200		0	7,24,614	7,34,814
				Total Minor Head 102 :					7,34,814	0	10,200		0	7,24,614	7,34,814	
				Total Sub Major Head 2 :					7,34,814	0	10,200		0	7,24,614	7,34,814	
Total Major Head 2235 :					7,34,814	0	10,200		0	7,24,614	7,34,814					
Total of Month :					7,34,814	0	10,200		0	7,24,614	7,34,814					
Total of DDO					3900003 :			73,23,172	0	1,21,000		0	72,02,172	73,23,172		
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
(12) Integrated Child Development Service						01. Salaries			General-Voted							

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE					
Department :	Social Welfare Department						
Treasury :	Nongstoin Treasury						
D.D.O. :	3900003	Child Development Project Officer	Nongstoin	Icds Project			
<u>Summary of DDO wise expenditure</u>							
2235	02	102	Schemes	0	23,25,820		
2235	02	102	(12) Integrated Child Development Service Schemes	0	06. Medical Treatment	General-Voted	1,24,236
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	48,73,116
							73,23,172

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		3900004 Child Development Project Officer Mawshynrut Icds Project West Khasi Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted		298	Voucher	2,95,164	0	4,000	0		2,91,164	2,95,164
						General-Voted		330	Voucher	35,000	0	0	0		35,000	35,000
						Total Object Head-- 1 :				3,30,164	0	4,000	0		3,26,164	3,30,164
					Total Sub Head :				3,30,164	0	4,000	0		3,26,164	3,30,164	
					Total Minor Head 102 :				3,30,164	0	4,000	0		3,26,164	3,30,164	
					Total Sub Major Head 2 :				3,30,164	0	4,000	0		3,26,164	3,30,164	
					Total Major Head 2235 :				3,30,164	0	4,000	0		3,26,164	3,30,164	
Total of Month :										3,30,164	0	4,000	0		3,26,164	3,30,164
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		443	Voucher	48,129	0	0	0		48,129	48,129
						General-Voted		444	Voucher	3,333	0	0	0		3,333	3,333
						General-Voted		445	Voucher	1,86,555	0	9,100	0		1,77,455	1,86,555
						General-Voted		518	Voucher	38,764	0	0	0		38,764	38,764
						General-Voted		555	Voucher	6,870	0	0	0		6,870	6,870
						General-Voted		584	Voucher	1,86,555	0	9,100	0		1,77,455	1,86,555
					Total Object Head-- 1 :				4,70,206	0	18,200	0		4,52,006	4,70,206	
			1	01. Salaries	General-Voted		295	Voucher	3,00,696	0	4,000	0		2,96,696	3,00,696	

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Department :		Social Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		3900004 Child Development Project Officer Mawshynrut Icds Project West Khasi Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted		296	Voucher	31,500	0	0	0		31,500	31,500
						General-Voted		556	Voucher	16,596	0	0	0		16,596	16,596
						Total Object Head-- 1 :				3,48,792	0	4,000	0		3,44,792	3,48,792
					Total Sub Head :				8,18,998	0	22,200	0		7,96,798	8,18,998	
					Total Minor Head 102 :				8,18,998	0	22,200	0		7,96,798	8,18,998	
					Total Sub Major Head 2 :				8,18,998	0	22,200	0		7,96,798	8,18,998	
					Total Major Head 2235 :				8,18,998	0	22,200	0		7,96,798	8,18,998	
Total of Month :				8,18,998	0	22,200	0		7,96,798	8,18,998						
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		20	Voucher	1,86,555	0	9,100	0		1,77,455	1,86,555
						General-Voted		372	Voucher	24,903	0	0	0		24,903	24,903
						General-Voted		457	Voucher	12,500	0	0	0		12,500	12,500
						General-Voted		458	Voucher	10,714	0	0	0		10,714	10,714
						General-Voted		539	Voucher	27,000	0	0	0		27,000	27,000
						Total Object Head-- 1 :				2,61,672	0	9,100	0		2,52,572	2,61,672
				1	01. Salaries	General-Voted		19	Voucher	3,00,696	0	4,000	0		2,96,696	3,00,696

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Department :		Social Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		3900004 Child Development Project Officer Mawshynrut Icds Project West Khasi Hills														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	Total Object Head-- 1 :				3,00,696	0	4,000	0	2,96,696	3,00,696	
						Total Sub Head :				5,62,368	0	13,100	0	5,49,268	5,62,368	
						Total Minor Head 102 :				5,62,368	0	13,100	0	5,49,268	5,62,368	
						Total Sub Major Head 2 :				5,62,368	0	13,100	0	5,49,268	5,62,368	
						Total Major Head 2235 :				5,62,368	0	13,100	0	5,49,268	5,62,368	
Total of Month :										5,62,368	0	13,100	0	5,49,268	5,62,368	
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted				1,86,555	0	9,100	0	1,77,455	1,86,555	
						General-Voted				23,000	0	0	0	23,000	23,000	
						Total Object Head-- 1 :				2,09,555	0	9,100	0	2,00,455	2,09,555	
				1	01. Salaries	General-Voted				3,00,696	0	4,000	0	2,96,696	3,00,696	
						Total Object Head-- 1 :				3,00,696	0	4,000	0	2,96,696	3,00,696	
						Total Sub Head :				5,10,251	0	13,100	0	4,97,151	5,10,251	
						Total Minor Head 102 :				5,10,251	0	13,100	0	4,97,151	5,10,251	
Total Sub Major Head 2 :				5,10,251	0	13,100	0	4,97,151	5,10,251							

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Department :		Social Welfare Department																
Treasury :		Nongstoin Treasury																
D.D.O. :		3900004 Child Development Project Officer Mawshynrut Icds Project West Khasi Hills																
Month of Account:		JUL/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2235						Total Major Head	2235 :			5,10,251	0	13,100		0	4,97,151	5,10,251		
						Total of Month	:			5,10,251	0	13,100		0	4,97,151	5,10,251		
Month of Account:		AUG/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		255	Voucher	1,90,689	0	9,200		0	1,81,489	1,90,689		
						General-Voted		399	Voucher	62,419	0	0	0	62,419	62,419			
						General-Voted		400	Voucher	15,200	0	0	0	15,200	15,200			
					Total Object Head-- 1 :				2,68,308	0	9,200	0	2,59,108	2,68,308				
				1	01. Salaries	General-Voted		129	Voucher	3,04,353	0	4,000	0	3,00,353	3,04,353			
						General-Voted		610	Voucher	1,08,500	0	0	0	1,08,500	1,08,500			
					Total Object Head-- 1 :				4,12,853	0	4,000	0	4,08,853	4,12,853				
				Total Sub Head :				6,81,161	0	13,200	0	6,67,961	6,81,161					
				Total Minor Head 102 :				6,81,161	0	13,200	0	6,67,961	6,81,161					
				Total Sub Major Head 2 :				6,81,161	0	13,200	0	6,67,961	6,81,161					
Total Major Head 2235 :				6,81,161	0	13,200	0	6,67,961	6,81,161									
						Total of Month	:			6,81,161	0	13,200		0	6,67,961	6,81,161		
Month of Account:		SEP/2025																

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		3900004 Child Development Project Officer Mawshynrut Icds Project West Khasi Hills														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	212	Voucher	1,90,689	0	9,200	0	1,81,489	1,90,689		
						General-Voted	527	Voucher	24,097	0	0	0	24,097	24,097		
						General-Voted	997	Voucher	1,90,689	0	9,200	0	1,81,489	1,90,689		
						Total Object Head-- 1 :			4,05,475	0	18,400	0	3,87,075	4,05,475		
				1	01. Salaries	General-Voted	1093	Voucher	35,000	0	0	0	35,000	35,000		
						General-Voted	213	Voucher	3,04,353	0	4,000	0	3,00,353	3,04,353		
						General-Voted	526	Voucher	35,000	0	0	0	35,000	35,000		
						General-Voted	949	Voucher	3,04,353	0	4,000	0	3,00,353	3,04,353		
				Total Object Head-- 1 :			6,78,706	0	8,000	0	6,70,706	6,78,706				
				Total Sub Head :			10,84,181	0	26,400	0	10,57,781	10,84,181				
				Total Minor Head 102 :			10,84,181	0	26,400	0	10,57,781	10,84,181				
				Total Sub Major Head 2 :			10,84,181	0	26,400	0	10,57,781	10,84,181				
				Total Major Head 2235 :			10,84,181	0	26,400	0	10,57,781	10,84,181				
				Total of Month :			10,84,181	0	26,400	0	10,57,781	10,84,181				
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	111	Voucher	7,600	0	0	0	7,600	7,600		
						General-Voted	272	Voucher	36,290	0	0	0	36,290	36,290		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		3900004 Child Development Project Officer Mawshynrut Icds Project West Khasi Hills														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	Total Object Head-- 1 :				43,890	0	0	0	43,890	43,890	
						Total Sub Head :				43,890	0	0	0	43,890	43,890	
						Total Minor Head 102 :				43,890	0	0	0	43,890	43,890	
						Total Sub Major Head 2 :				43,890	0	0	0	43,890	43,890	
						Total Major Head 2235 :				43,890	0	0	0	43,890	43,890	
						Total of Month :				43,890	0	0	0	43,890	43,890	
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	224	Voucher	1,90,689	0	9,200	0	0	1,81,489	1,90,689	
						General-Voted	379	Voucher	59,149	0	0	0	59,149	59,149		
						General-Voted	461	Voucher	25,000	0	0	0	25,000	25,000		
						General-Voted	769	Voucher	9,368	0	0	0	9,368	9,368		
						Total Object Head-- 1 :				2,84,206	0	9,200	0	2,75,006	2,84,206	
					06. Medical Treatment	General-Voted	490	Voucher	6,444	0	0	0	6,444	6,444		
						Total Object Head-- 6 :				6,444	0	0	0	6,444	6,444	
					1	01. Salaries	General-Voted	225	Voucher	3,04,353	0	4,000	0	3,00,353	3,04,353	
							General-Voted	447	Voucher	35,000	0	0	0	35,000	35,000	
							General-Voted	770	Voucher	14,936	0	0	0	14,936	14,936	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		3900004 Child Development Project Officer Mawshynrut Icds Project West Khasi Hills															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	Total Object Head-- 1 :			3,54,289	0	4,000	0			3,50,289	3,54,289	
					Total Sub Head :			6,44,939	0	13,200	0			6,31,739	6,44,939		
					Total Minor Head 102 :			6,44,939	0	13,200	0			6,31,739	6,44,939		
					Total Sub Major Head 2 :			6,44,939	0	13,200	0			6,31,739	6,44,939		
					Total Major Head 2235 :			6,44,939	0	13,200	0			6,31,739	6,44,939		
Total of Month :			6,44,939	0	13,200	0			6,31,739	6,44,939							
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	171	Voucher	1,93,031	0	9,200	0			1,83,831	1,93,031	
						General-Voted	358	Voucher	23,667	0	0	0			23,667	23,667	
						General-Voted	778	Voucher	7,355	0	0	0			7,355	7,355	
						General-Voted	992	Voucher	1,93,031	0	9,200	0			1,83,831	1,93,031	
						Total Object Head-- 1 :			4,17,084	0	18,400	0			3,98,684	4,17,084	
				1	06. Medical Treatment	General-Voted	1050	Voucher	80,125	0	0	0			80,125	80,125	
						Total Object Head-- 6 :			80,125	0	0	0			80,125	80,125	
						01. Salaries	General-Voted	172	Voucher	3,08,087	0	4,000	0			3,04,087	3,08,087
							General-Voted	357	Voucher	35,000	0	0	0			35,000	35,000
							General-Voted	777	Voucher	3,08,087	0	4,000	0			3,04,087	3,08,087

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		3900004 Child Development Project Officer Mawshynrut Icds Project West Khasi Hills													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	779	Voucher	35,000	0	0	0	35,000	35,000	
					Total Object Head-- 1 :				6,86,174	0	8,000	0	6,78,174	6,86,174	
				Total Sub Head :				11,83,383	0	26,400	0	11,56,983	11,83,383		
				Total Minor Head 102 :				11,83,383	0	26,400	0	11,56,983	11,83,383		
				Total Sub Major Head 2 :				11,83,383	0	26,400	0	11,56,983	11,83,383		
				Total Major Head 2235 :				11,83,383	0	26,400	0	11,56,983	11,83,383		
				Total of Month :				11,83,383	0	26,400	0	11,56,983	11,83,383		
Month of Account:		FEB/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	189	Voucher	1,94,319	0	9,200	0	1,85,119	1,94,319	
					Total Object Head-- 1 :				1,94,319	0	9,200	0	1,85,119	1,94,319	
				1	01. Salaries	General-Voted	190	Voucher	3,13,400	0	4,000	0	3,09,400	3,13,400	
						General-Voted	403	Voucher	35,000	0	0	0	35,000	35,000	
					Total Object Head-- 1 :				3,48,400	0	4,000	0	3,44,400	3,48,400	
				Total Sub Head :				5,42,719	0	13,200	0	5,29,519	5,42,719		
				Total Minor Head 102 :				5,42,719	0	13,200	0	5,29,519	5,42,719		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		3900004 Child Development Project Officer Mawshynrut Icds Project West Khasi Hills													
Month of Account:		FEB/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02				Total Sub Major Head	2 :			5,42,719	0	13,200		0	5,29,519	5,42,719
					Total Major Head	2235 :			5,42,719	0	13,200		0	5,29,519	5,42,719
					Total of Month	:			5,42,719	0	13,200		0	5,29,519	5,42,719
Month of Account:		MAR/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	112	Voucher	1,94,319	0	9,200		0	1,85,119	1,94,319
						General-Voted	395	Voucher	1,00,452	0	0	0	1,00,452	1,00,452	
						General-Voted	396	Voucher	86,667	0	0	0	86,667	86,667	
						Total Object Head-- 1 :				3,81,438	0	9,200	0	3,72,238	3,81,438
				1	01. Salaries	General-Voted	113	Voucher	3,13,400	0	4,000	0	3,09,400	3,13,400	
						Total Object Head-- 1 :				3,13,400	0	4,000	0	3,09,400	3,13,400
						Total Sub Head :				6,94,838	0	13,200	0	6,81,638	6,94,838
				Total Minor Head	102 :	6,94,838	0	13,200	0	6,81,638	6,94,838				
				Total Sub Major Head	2 :	6,94,838	0	13,200	0	6,81,638	6,94,838				
				Total Major Head	2235 :	6,94,838	0	13,200	0	6,81,638	6,94,838				
Total of Month :									6,94,838	0	13,200	0	6,81,638	6,94,838	
									70,96,892						

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Department :	Social Welfare Department									
Treasury :	Nongstoin Treasury									
D.D.O. :	3900004 Child Development Project Officer Mawshynrut Icds Project West Khasi Hills									
Reconciliation Portion		Total of DDO		3900004 :		0	1,58,000	0	69,38,892	70,96,892
Internal Adjustment of A.G. Office:										
DDO wise Total (Original +Reconcilation+IA) :										70,96,892
<u>Summary of DDO wise expenditure</u>										
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted				29,36,153
2235	02	102	(12) Integrated Child Development Service Schemes	0	06. Medical Treatment	General-Voted				86,569
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted				40,74,170
										70,96,892

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Department :		Social Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		3900005 Child Development Project Officer Icds Mawthadraishan														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	301	Voucher	2,65,116	0	5,000	0	2,60,116	2,65,116		
						Total Object Head-- 1 :				2,65,116	0	5,000	0	2,60,116	2,65,116	
						Total Sub Head :				2,65,116	0	5,000	0	2,60,116	2,65,116	
						Total Minor Head 102 :				2,65,116	0	5,000	0	2,60,116	2,65,116	
						Total Sub Major Head 2 :				2,65,116	0	5,000	0	2,60,116	2,65,116	
						Total Major Head 2235 :				2,65,116	0	5,000	0	2,60,116	2,65,116	
						Total of Month :				2,65,116	0	5,000	0	2,60,116	2,65,116	
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	446	Voucher	96,651	0	0	0	96,651	96,651		
						General-Voted	557	Voucher	3,534	0	0	0	3,534	3,534		
						General-Voted	600	Voucher	96,651	0	0	0	96,651	96,651		
						Total Object Head-- 1 :				1,96,836	0	0	0	1,96,836	1,96,836	
				1	01. Salaries	General-Voted	297	Voucher	2,70,099	0	5,000	0	2,65,099	2,70,099		
						General-Voted	447	Voucher	72,414	0	4,460	2,200	65,754	72,414		
						General-Voted	496	Voucher	10,161	0	0	0	10,161	10,161		
						General-Voted	558	Voucher	15,066	0	0	0	15,066	15,066		

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Department :		Social Welfare Department															
Treasury		Nongstoin Treasury															
D.D.O. :		3900005 Child Development Project Officer Icds Mawthadraishan															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	Total Object Head-- 1 :				3,67,740	0	9,460	2,200		3,56,080	3,67,740	
					Total Sub Head :				5,64,576	0	9,460	2,200		5,52,916	5,64,576		
					Total Minor Head 102 :				5,64,576	0	9,460	2,200		5,52,916	5,64,576		
					Total Sub Major Head 2 :				5,64,576	0	9,460	2,200		5,52,916	5,64,576		
					Total Major Head 2235 :				5,64,576	0	9,460	2,200		5,52,916	5,64,576		
Total of Month :										5,64,576	0	9,460	2,200		5,52,916	5,64,576	
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted				21	Voucher	96,651	0	0	0	96,651	96,651
					Total Object Head-- 1 :				96,651	0	0	0		96,651	96,651		
				1	01. Salaries	General-Voted				229	Voucher	2,72,166	0	4,460	2,200	2,65,506	2,72,166
					Total Object Head-- 1 :				2,72,166	0	4,460	2,200		2,65,506	2,72,166		
					Total Sub Head :				3,68,817	0	4,460	2,200		3,62,157	3,68,817		
					Total Minor Head 102 :				3,68,817	0	4,460	2,200		3,62,157	3,68,817		
					Total Sub Major Head 2 :				3,68,817	0	4,460	2,200		3,62,157	3,68,817		
Total Major Head 2235 :				3,68,817	0	4,460	2,200		3,62,157	3,68,817							

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Department :		Social Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		3900005 Child Development Project Officer Icds Mawthadraishan														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										3,68,817	0	4,460	2,200	3,62,157	3,68,817	
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	424	Voucher	96,651	0	0	0	96,651	96,651		
				Total Object Head-- 1 :					96,651	0	0	0	96,651	96,651		
				1	01. Salaries	General-Voted	425	Voucher	2,72,166	0	4,460	2,200	2,65,506	2,72,166		
				Total Object Head-- 1 :					2,72,166	0	4,460	2,200	2,65,506	2,72,166		
				Total Sub Head :					3,68,817	0	4,460	2,200	3,62,157	3,68,817		
				Total Minor Head 102 :					3,68,817	0	4,460	2,200	3,62,157	3,68,817		
				Total Sub Major Head 2 :					3,68,817	0	4,460	2,200	3,62,157	3,68,817		
				Total Major Head 2235 :					3,68,817	0	4,460	2,200	3,62,157	3,68,817		
Total of Month :										3,68,817	0	4,460	2,200	3,62,157	3,68,817	
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child	0	01. Salaries	General-Voted	437	Voucher	97,764	0	0	0	97,764	97,764		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		3900005 Child Development Project Officer Icds Mawthadraishan														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	01	01. Salaries	Total Object Head-- 1 :			97,764	0	0	0	97,764	97,764		
					01. Salaries	General-Voted	243	Voucher	2,78,367	0	4,600	2,200	2,71,567	2,78,367		
						General-Voted	560	Voucher	1,64,839	0	0	0	1,64,839	1,64,839		
					Total Object Head-- 1 :			4,43,206	0	4,600	2,200	4,36,406	4,43,206			
					Total Sub Head :			5,40,970	0	4,600	2,200	5,34,170	5,40,970			
					Total Minor Head 102 :			5,40,970	0	4,600	2,200	5,34,170	5,40,970			
					Total Sub Major Head 2 :			5,40,970	0	4,600	2,200	5,34,170	5,40,970			
					Total Major Head 2235 :			5,40,970	0	4,600	2,200	5,34,170	5,40,970			
Total of Month :									5,40,970	0	4,600	2,200	5,34,170	5,40,970		
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	325	Voucher	97,764	0	0	0	97,764	97,764		
						General-Voted	951	Voucher	97,764	0	0	0	97,764	97,764		
					Total Object Head-- 1 :			1,95,528	0	0	0	1,95,528	1,95,528			
					01. Salaries	General-Voted	1094	Voucher	35,000	0	0	0	35,000	35,000		
				General-Voted		326	Voucher	2,78,367	0	4,600	2,200	2,71,567	2,78,367			
				General-Voted		456	Voucher	35,000	0	0	0	35,000	35,000			
				General-Voted		950	Voucher	2,78,367	0	4,600	2,200	2,71,567	2,78,367			
				General-Voted		950	Voucher	2,78,367	0	4,600	2,200	2,71,567	2,78,367			

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		3900005 Child Development Project Officer Icds Mawthadraishan													
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	Total Object Head-- 1 :			6,26,734	0	9,200	4,400	6,13,134	6,26,734	
					Total Sub Head :			8,22,262	0	9,200	4,400	8,08,662	8,22,262		
					Total Minor Head 102 :			8,22,262	0	9,200	4,400	8,08,662	8,22,262		
					Total Sub Major Head 2 :			8,22,262	0	9,200	4,400	8,08,662	8,22,262		
					Total Major Head 2235 :			8,22,262	0	9,200	4,400	8,08,662	8,22,262		
Total of Month :									8,22,262	0	9,200	4,400	8,08,662	8,22,262	
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	226	Voucher	97,764	0	0	0	97,764	97,764	
					General-Voted	910	Voucher	4,768	0	0	0	4,768	4,768		
					Total Object Head-- 1 :			1,02,532	0	0	0	1,02,532	1,02,532		
				1	01. Salaries	General-Voted	252	Voucher	2,78,367	0	4,600	2,200	2,71,567	2,78,367	
					General-Voted	429	Voucher	35,000	0	0	0	35,000	35,000		
					General-Voted	911	Voucher	13,704	0	0	0	13,704	13,704		
					Total Object Head-- 1 :			3,27,071	0	4,600	2,200	3,20,271	3,27,071		
				Total Sub Head :			4,29,603	0	4,600	2,200	4,22,803	4,29,603			
Total Minor Head 102 :			4,29,603	0	4,600	2,200	4,22,803	4,29,603							

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		3900005 Child Development Project Officer Icds Mawthadraishan													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02				Total Sub Major Head	2 :			4,29,603	0	4,600	2,200		4,22,803	4,29,603
					Total Major Head	2235 :			4,29,603	0	4,600	2,200		4,22,803	4,29,603
					Total of Month	:			4,29,603	0	4,600	2,200		4,22,803	4,29,603
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	174	Voucher	1,00,156	0	0	0		1,00,156	1,00,156
						General-Voted	972	Voucher	1,00,156	0	0	0		1,00,156	1,00,156
					Total Object Head-- 1 :					2,00,312	0	0	0		2,00,312
				1	01. Salaries	General-Voted	173	Voucher	2,84,193	0	4,600	2,200		2,77,393	2,84,193
						General-Voted	359	Voucher	35,000	0	0	0		35,000	35,000
						General-Voted	780	Voucher	35,000	0	0	0		35,000	35,000
						General-Voted	973	Voucher	2,84,193	0	4,600	2,200		2,77,393	2,84,193
					Total Object Head-- 1 :					6,38,386	0	9,200	4,400		6,24,786
				Total Sub Head :					8,38,698	0	9,200	4,400		8,25,098	8,38,698
				Total Minor Head 102 :					8,38,698	0	9,200	4,400		8,25,098	8,38,698
				Total Sub Major Head 2 :					8,38,698	0	9,200	4,400		8,25,098	8,38,698
Total Major Head 2235 :					8,38,698	0	9,200	4,400		8,25,098	8,38,698				

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																																	
Department : Social Welfare Department																																	
Treasury Nongstoin Treasury																																	
D.D.O. : 3900005 Child Development Project Officer Icds Mawthadraishan																																	
Month of Account: DEC/2025																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
Total of Month :									8,38,698	0	9,200	4,400	8,25,098	8,38,698																			
Month of Account: FEB/2026																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	187	Voucher	1,01,927	0	0	0	1,01,927	1,01,927																			
				Total Object Head-- 1 :				1,01,927	0	0	0	1,01,927	1,01,927																				
				1	01. Salaries	General-Voted	188	Voucher	2,85,964	0	4,600	0	2,81,364	2,85,964																			
						General-Voted	692	Voucher	35,000	0	0	0	35,000	35,000																			
				Total Object Head-- 1 :				3,20,964	0	4,600	0	3,16,364	3,20,964																				
				Total Sub Head :				4,22,891	0	4,600	0	4,18,291	4,22,891																				
				Total Minor Head 102 :				4,22,891	0	4,600	0	4,18,291	4,22,891																				
				Total Sub Major Head 2 :				4,22,891	0	4,600	0	4,18,291	4,22,891																				
				Total Major Head 2235 :				4,22,891	0	4,600	0	4,18,291	4,22,891																				
				Total of Month :				4,22,891	0	4,600	0	4,18,291	4,22,891																				
Month of Account: MAR/2026																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		3900005 Child Development Project Officer Icds Mawthadraishan														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	111	Voucher	1,01,927	0	0	0	1,01,927	1,01,927		
					Total Object Head-- 1 :					1,01,927	0	0	0	1,01,927	1,01,927	
					06. Medical Treatment	General-Voted	2145	Voucher	73,560	0	0	0	73,560	73,560		
					Total Object Head-- 6 :					73,560	0	0	0	73,560	73,560	
				1	01. Salaries	General-Voted	365	Voucher	2,85,964	0	4,600	0	2,81,364	2,85,964		
						General-Voted	682	Voucher	35,000	0	0	0	35,000	35,000		
					Total Object Head-- 1 :					3,20,964	0	4,600	0	3,16,364	3,20,964	
					Total Sub Head :					4,96,451	0	4,600	0	4,91,851	4,96,451	
				Total Minor Head 102 :					4,96,451	0	4,600	0	4,91,851	4,96,451		
				Total Sub Major Head 2 :					4,96,451	0	4,600	0	4,91,851	4,96,451		
Total Major Head 2235 :					4,96,451	0	4,600	0	4,91,851	4,96,451						
Total of Month :					4,96,451	0	4,600	0	4,91,851	4,96,451						
Total of DDO 3900005 :						51,18,201	0	60,180	19,800	50,38,221	51,18,201					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
(12) Integrated Child Development Service						01. Salaries		General-Voted								

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE				
Department :	Social Welfare Department					
Treasury :	Nongstoin Treasury					
D.D.O. :	3900005 Child Development Project Officer Icdis Mawthadraishan					
<u>Summary of DDO wise expenditure</u>						
2235	02	102	Schemes	0		11,90,128
2235	02	102	(12) Integrated Child Development Service Schemes	0	06. Medical Treatment General-Voted	73,560
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries General-Voted	38,54,513
						51,18,201

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3900001 Dist. Social Welfare Officer E.G.Hills Dist (Ssw)														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	314	Voucher	1,08,083	2,000	0		0	1,06,083	1,06,083
								418	Voucher	8,710	0	0		0	8,710	8,710
								423	Voucher	30,806	0	0		0	30,806	30,806
								Total Object Head-- 1 :		1,47,599	2,000	0		0	1,45,599	1,45,599
								Total Sub Head :		1,47,599	2,000	0		0	1,45,599	1,45,599
								Total Minor Head 1 :		1,47,599	2,000	0		0	1,45,599	1,45,599
								Total Sub Major Head 2 :		1,47,599	2,000	0		0	1,45,599	1,45,599
Total Major Head 2235 :		1,47,599	2,000	0		0	1,45,599	1,45,599								
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	417	Voucher	17,679	0	0		0	17,679	17,679
								Total Object Head-- 1 :		17,679	0	0		0	17,679	17,679
								Total Sub Head :		17,679	0	0		0	17,679	17,679
								Total Minor Head 101 :		17,679	0	0		0	17,679	17,679
								Total Sub Major Head 2 :		17,679	0	0		0	17,679	17,679
								Total Major Head 2236 :		17,679	0	0		0	17,679	17,679
								Total of Month :		1,65,278	2,000	0		0	1,63,278	1,63,278
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised										

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3900001 Dist. Social Welfare Officer E.G.Hills Dist (Ssw)														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	570	Voucher	5,832	0	0	0	5,832	5,832		
						Voted-Sixth-Schedule-Garo	80	Voucher	1,10,027	2,000	0	0	1,08,027	1,08,027		
						Voted-Sixth-Schedule-Garo	81	Voucher	25,833	0	0	0	25,833	25,833		
						Total Object Head-- 1 :				1,41,692	2,000	0	0	1,39,692	1,39,692	
					02. Wages	Voted-Sixth-Schedule-Garo	315	Voucher	6,588	0	0	0	6,588	6,588		
						Voted-Sixth-Schedule-Garo	316	Voucher	11,025	0	0	0	11,025	11,025		
						Voted-Sixth-Schedule-Garo	317	Voucher	8,500	0	0	0	8,500	8,500		
						Voted-Sixth-Schedule-Garo	318	Voucher	6,500	0	0	0	6,500	6,500		
						Voted-Sixth-Schedule-Garo	357	Voucher	4,000	0	0	0	4,000	4,000		
						Total Object Head-- 2 :				36,613	0	0	0	36,613	36,613	
					Total Sub Head :				1,78,305	2,000	0	0	1,76,305	1,76,305		
					Total Minor Head 1 :				1,78,305	2,000	0	0	1,76,305	1,76,305		
					Total Sub Major Head 2 :				1,78,305	2,000	0	0	1,76,305	1,76,305		
					Total Major Head 2235 :				1,78,305	2,000	0	0	1,76,305	1,76,305		
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	82	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 1 :				15,000	0	0	0	15,000	15,000	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3900001 Dist. Social Welfare Officer E.G.Hills Dist (Ssw)														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas			Total Sub Head :				15,000	0	0		0	15,000	15,000
						Total Minor Head	101 :			15,000	0	0		0	15,000	15,000
						Total Sub Major Head	2 :			15,000	0	0		0	15,000	15,000
						Total Major Head	2236 :			15,000	0	0		0	15,000	15,000
Total of Month :										1,93,305	2,000	0		0	1,91,305	1,91,305
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	200	Voucher	15,000	0	0		0	15,000	15,000
							Voted-Sixth-Schedule-Garo	295	Voucher	1,10,027	2,000	0		0	1,08,027	1,08,027
							Voted-Sixth-Schedule-Garo	312	Voucher	32,539	0	0		0	32,539	32,539
							Total Object Head-- 1 :			1,57,566	2,000	0		0	1,55,566	1,55,566
						02. Wages	Voted-Sixth-Schedule-Garo	360	Voucher	11,550	0	0		0	11,550	11,550
							Voted-Sixth-Schedule-Garo	361	Voucher	5,758	0	0		0	5,758	5,758
							Voted-Sixth-Schedule-Garo	362	Voucher	11,000	0	0		0	11,000	11,000

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :		Social Welfare Department																	
Treasury :		William Nagar Treasury																	
D.D.O. :		3900001 Dist. Social Welfare Officer E.G.Hills Dist (Ssw)																	
Month of Account:		JUN/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					
2235	02	001	(02) District Social Welfare Officer-	0	02. Wages	Voted-Sixth-Schedule-Garo	363	Voucher	3,950	0	0		0		3,950	3,950			
									Total Object Head-- 2 :					32,258	0	0		0	32,258
					Total Sub Head :					1,89,824	2,000	0		0	1,87,824	1,87,824			
					Total Minor Head 1 :					1,89,824	2,000	0		0	1,87,824	1,87,824			
					Total Sub Major Head 2 :					1,89,824	2,000	0		0	1,87,824	1,87,824			
					Total Major Head 2235 :					1,89,824	2,000	0		0	1,87,824	1,87,824			
					2236				02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	201	Voucher	11,129	0	0
Total Object Head-- 1 :						11,129	0	0										0	11,129
Total Sub Head :						11,129	0	0									0	11,129	11,129
Total Minor Head 101 :						11,129	0	0									0	11,129	11,129
Total Sub Major Head 2 :						11,129	0	0									0	11,129	11,129
Total Major Head 2236 :						11,129	0	0									0	11,129	11,129
Total of Month :						2,00,953	2,000	0									0	1,98,953	1,98,953
Month of Account:		JUL/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3900001 Dist. Social Welfare Officer E.G.Hills Dist (Ssw)														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	269	Voucher	1,60,462	2,000	0	0			1,58,462	1,58,462
						Voted-Sixth-Schedule-Garo	496	Voucher	4,000	0	0	0		4,000	4,000	
						Voted-Sixth-Schedule-Garo	497	Voucher	30,353	0	0	0		30,353	30,353	
						Total Object Head-- 1 :				1,94,815	2,000	0	0	1,92,815	1,92,815	
					02. Wages	Voted-Sixth-Schedule-Garo	510	Voucher	10,500	0	0	0		10,500	10,500	
						Voted-Sixth-Schedule-Garo	511	Voucher	11,025	0	0	0		11,025	11,025	
						Voted-Sixth-Schedule-Garo	512	Voucher	7,110	0	0	0		7,110	7,110	
						Voted-Sixth-Schedule-Garo	680	Voucher	4,740	0	0	0		4,740	4,740	
						Total Object Head-- 2 :				33,375	0	0	0	33,375	33,375	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	498	Voucher	12,600	0	0	0		12,600	12,600	
						Voted-Sixth-Schedule-Garo	499	Voucher	6,200	0	0	0		6,200	6,200	
						Total Object Head-- 11 :				18,800	0	0	0	18,800	18,800	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	509	Voucher	22,740	0	0	0		22,740	22,740	
						Voted-Sixth-Schedule-Garo	753	Voucher	35,645	0	0	0		35,645	35,645	
						Total Object Head-- 13 :				58,385	0	0	0	58,385	58,385	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																											
Department :		Social Welfare Department																											
Treasury :		William Nagar Treasury																											
D.D.O. :		3900001 Dist. Social Welfare Officer E.G.Hills Dist (Ssw)																											
Month of Account:		JUL/2025																											
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross				
Head Major Head Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		(A.G.))				
				Head												(State)				8009 - 7610									
2235	02	001	(02) District Social Welfare Officer-	Total Sub Head :										3,05,375		2,000		0		0		3,03,375		3,03,375					
				Total Minor Head 1 :										3,05,375		2,000		0		0		3,03,375		3,03,375					
				Total Sub Major Head 2 :										3,05,375		2,000		0		0		3,03,375		3,03,375					
				Total Major Head 2235 :										3,05,375		2,000		0		0		3,03,375		3,03,375					
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		495	Voucher	34,492		0		0		0		34,492		34,492									
						Total Object Head-- 1 :										34,492		0		0		0		34,492		34,492			
						Total Sub Head :										34,492		0		0		0		34,492		34,492			
						Total Minor Head 101 :										34,492		0		0		0		34,492		34,492			
						Total Sub Major Head 2 :										34,492		0		0		0		34,492		34,492			
						Total Major Head 2236 :										34,492		0		0		0		34,492		34,492			
Total of Month :										3,39,867		2,000		0		0		3,37,867		3,37,867									
Month of Account:		AUG/2025																											
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross				
Head Major Head Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		(A.G.))				
				Head												(State)				8009 - 7610									
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		147	Voucher	2,05,084		2,000		0		0		2,03,084		2,03,084									
						Total Object Head-- 1 :										2,05,084		2,000		0		0		2,03,084		2,03,084			

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :		Social Welfare Department																	
Treasury :		William Nagar Treasury																	
D.D.O. :		3900001 Dist. Social Welfare Officer E.G.Hills Dist (Ssw)																	
Month of Account:		AUG/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2235	02	001	(02) District Social Welfare Officer-	0	02. Wages	Voted-Sixth-Schedule-Garo		399	Voucher	12,075	0	0		0	12,075	12,075			
						Voted-Sixth-Schedule-Garo		400	Voucher	11,500	0	0		0	11,500	11,500			
						Voted-Sixth-Schedule-Garo		401	Voucher	12,245	0	0		0	12,245	12,245			
						Total Object Head-- 2 :				35,820	0	0		0	35,820	35,820			
						Total Sub Head :				2,40,904	2,000	0		0	2,38,904	2,38,904			
						Total Minor Head 1 :				2,40,904	2,000	0		0	2,38,904	2,38,904			
						Total Sub Major Head 2 :				2,40,904	2,000	0		0	2,38,904	2,38,904			
						Total Major Head 2235 :				2,40,904	2,000	0		0	2,38,904	2,38,904			
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		146	Voucher	41,391	0	0		0	41,391	41,391			
						Total Object Head-- 1 :				41,391	0	0		0	41,391	41,391			
						Total Sub Head :				41,391	0	0		0	41,391	41,391			
						Total Minor Head 101 :				41,391	0	0		0	41,391	41,391			
						Total Sub Major Head 2 :				41,391	0	0		0	41,391	41,391			
						Total Major Head 2236 :				41,391	0	0		0	41,391	41,391			
						Total of Month :				2,82,295	2,000	0		0	2,80,295	2,80,295			
Month of Account:		SEP/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised													

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Department :		Social Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3900001 Dist. Social Welfare Officer E.G.Hills Dist (Ssw)														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	127	Voucher	2,05,084	2,000	0	0	2,03,084	2,03,084		
						Voted-Sixth-Schedule-Garo	979	Voucher	2,05,084	0	0	0	2,05,084	2,05,084		
						Total Object Head-- 1 :		4,10,168	2,000	0	0	4,08,168	4,08,168			
					02. Wages	Voted-Sixth-Schedule-Garo	1141	Voucher	11,000	0	0	0	11,000	11,000		
						Voted-Sixth-Schedule-Garo	1142	Voucher	11,850	0	0	0	11,850	11,850		
						Voted-Sixth-Schedule-Garo	1143	Voucher	11,550	0	0	0	11,550	11,550		
						Voted-Sixth-Schedule-Garo	339	Voucher	11,025	0	0	0	11,025	11,025		
						Voted-Sixth-Schedule-Garo	340	Voucher	10,500	0	0	0	10,500	10,500		
						Voted-Sixth-Schedule-Garo	341	Voucher	11,850	0	0	0	11,850	11,850		
						Total Object Head-- 2 :		67,775	0	0	0	67,775	67,775			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	511	Voucher	6,400	0	0	0	6,400	6,400		
						Voted-Sixth-Schedule-Garo	512	Voucher	6,200	0	0	0	6,200	6,200		
						Voted-Sixth-Schedule-Garo	513	Voucher	6,200	0	0	0	6,200	6,200		
						Voted-Sixth-Schedule-Garo	514	Voucher	8,320	0	0	0	8,320	8,320		
						Voted-Sixth-Schedule-Garo	777	Voucher	8,200	0	0	0	8,200	8,200		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3900001 Dist. Social Welfare Officer E.G.Hills Dist (Ssw)														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				35,320	0	0	0	0	35,320	35,320
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	729	Voucher	66,155	0	0	0	0	66,155	66,155
							Voted-Sixth-Schedule-Garo	764	Voucher	15,460	0	0	0	0	15,460	15,460
						Total Object Head-- 13 :				81,615	0	0	0	0	81,615	81,615
					Total Sub Head :				5,94,878	2,000	0	0	0	5,92,878	5,92,878	
					Total Minor Head 1 :				5,94,878	2,000	0	0	0	5,92,878	5,92,878	
					Total Sub Major Head 2 :				5,94,878	2,000	0	0	0	5,92,878	5,92,878	
Total Major Head 2235 :				5,94,878	2,000	0	0	0	5,92,878	5,92,878						
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	126	Voucher	41,391	0	0	0	0	41,391	41,391
							Voted-Sixth-Schedule-Garo	978	Voucher	41,391	0	0	0	0	41,391	41,391
						Total Object Head-- 1 :				82,782	0	0	0	0	82,782	82,782
					Total Sub Head :				82,782	0	0	0	0	82,782	82,782	
					Total Minor Head 101 :				82,782	0	0	0	0	82,782	82,782	
					Total Sub Major Head 2 :				82,782	0	0	0	0	82,782	82,782	
					Total Major Head 2236 :				82,782	0	0	0	0	82,782	82,782	
Total of Month :										6,77,660	2,000	0	0	6,75,660	6,75,660	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3900001 Dist. Social Welfare Officer E.G.Hills Dist (Ssw)														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		24	Voucher	4,550	0	0		0	4,550	4,550
						Voted-Sixth-Schedule-Garo		450	Voucher	8,600	0	0		0	8,600	8,600
					Total Object Head-- 11 :					13,150	0	0		0	13,150	13,150
					Total Sub Head :					13,150	0	0		0	13,150	13,150
					Total Minor Head 1 :					13,150	0	0		0	13,150	13,150
					Total Sub Major Head 2 :					13,150	0	0		0	13,150	13,150
					Total Major Head 2235 :					13,150	0	0		0	13,150	13,150
					Total of Month :					13,150	0	0		0	13,150	13,150
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		124	Voucher	2,05,084	0	0		0	2,05,084	2,05,084
						Voted-Sixth-Schedule-Garo		646	Voucher	9,744	0	0		0	9,744	9,744
						Total Object Head-- 1 :					2,14,828	0	0		0	2,14,828
					02. Wages	Voted-Sixth-Schedule-Garo		86	Voucher	10,500	0	0		0	10,500	10,500
						Voted-Sixth-		87	Voucher	9,500	0	0		0	9,500	9,500

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :		Social Welfare Department																	
Treasury :		William Nagar Treasury																	
D.D.O. :		3900001 Dist. Social Welfare Officer E.G.Hills Dist (Ssw)																	
Month of Account:		NOV/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2235	02	001	(02) District Social Welfare Officer-	0	02. Wages	Voted-Sixth-Schedule-Garo	88	Voucher	12,245	0	0	0	12,245	12,245					
									Total Object Head-- 2 :	32,245	0	0	0	32,245	32,245				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	823	Voucher	2,730	0	0	0	2,730	2,730					
									Total Object Head-- 11 :	2,730	0	0	0	2,730	2,730				
					Total Sub Head :					2,49,803	0	0	0	2,49,803	2,49,803				
					Total Minor Head 1 :					2,49,803	0	0	0	2,49,803	2,49,803				
		101	(04) Celebration Of International Day For Persons With Disabilities.	0	20. Other Administrative Expense	General-Voted	515	Voucher	2,50,000	0	0	0	2,50,000	2,50,000					
									Total Object Head-- 20 :	2,50,000	0	0	0	2,50,000	2,50,000				
									Total Sub Head :					2,50,000	0	0	0	2,50,000	2,50,000
									Total Minor Head 101 :					2,50,000	0	0	0	2,50,000	2,50,000
Total Sub Major Head 2 :					4,99,803	0	0	0	4,99,803	4,99,803									
Total Major Head 2235 :					4,99,803	0	0	0	4,99,803	4,99,803									
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	123	Voucher	41,391	0	0	0	41,391	41,391					
									Voted-Sixth-Schedule-Garo	647	Voucher	1,976	0	0	0	1,976	1,976		
												Total Object Head-- 1 :	43,367	0	0	0	43,367	43,367	
												Total Sub Head :					43,367	0	0
									Total Minor Head 101 :					43,367	0	0	0	43,367	43,367

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3900001 Dist. Social Welfare Officer E.G.Hills Dist (Ssw)														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02					Total Sub Major Head 2 :				43,367	0	0		0	43,367	43,367
						Total Major Head 2236 :				43,367	0	0		0	43,367	43,367
						Total of Month :				5,43,170	0	0		0	5,43,170	5,43,170
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1067	Voucher	2,07,520	0	0		0	2,07,520	2,07,520
							Voted-Sixth-Schedule-Garo	18	Voucher	2,07,520	0	0		0	2,07,520	2,07,520
							Voted-Sixth-Schedule-Garo	641	Voucher	21,000	0	0		0	21,000	21,000
						Total Object Head-- 1 :			4,36,040	0	0		0	4,36,040	4,36,040	
					02. Wages		Voted-Sixth-Schedule-Garo	137	Voucher	9,975	0	0		0	9,975	9,975
							Voted-Sixth-Schedule-Garo	138	Voucher	10,000	0	0		0	10,000	10,000
							Voted-Sixth-Schedule-Garo	139	Voucher	11,850	0	0		0	11,850	11,850
						Total Object Head-- 2 :			31,825	0	0		0	31,825	31,825	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	554	Voucher	11,170	0	0		0	11,170	11,170
							Voted-Sixth-	934	Voucher	8,830	0	0		0	8,830	8,830

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																
Treasury :		William Nagar Treasury																
D.D.O. :		3900001 Dist. Social Welfare Officer E.G.Hills Dist (Ssw)																
Month of Account:		DEC/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2235	02	001	(02) District Social Welfare Officer-	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				20,000	0	0		0	20,000	20,000		
					(13) Office Expenses					Voted-Sixth-Schedule-Garo	1049	Voucher	40,000	0	0	0	40,000	40,000
					Total Object Head-- 13 :					40,000	0	0	0	40,000	40,000			
					Total Sub Head :					5,27,865	0	0	0	5,27,865	5,27,865			
		Total Minor Head 1 :			5,27,865	0	0	0	5,27,865	5,27,865								
		101	(01) Scholarship For Persons With Disabilities.	0	34. Scholarship And Stipends	Voted-Sixth-Schedule-Garo	502	Voucher	2,23,200	0	0	0	2,23,200	2,23,200				
						Total Object Head-- 34 :			2,23,200	0	0	0	2,23,200	2,23,200				
						Total Sub Head :			2,23,200	0	0	0	2,23,200	2,23,200				
						Total Minor Head 101 :			2,23,200	0	0	0	2,23,200	2,23,200				
						Total Sub Major Head 2 :			7,51,065	0	0	0	7,51,065	7,51,065				
Total Major Head 2235 :						7,51,065	0	0	0	7,51,065	7,51,065							
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1066	Voucher	41,885	0	0	0	41,885	41,885				
						Voted-Sixth-Schedule-Garo	17	Voucher	41,885	0	0	0	41,885	41,885				
						Total Object Head-- 1 :			83,770	0	0	0	83,770	83,770				
						Total Sub Head :			83,770	0	0	0	83,770	83,770				
						Total Minor Head 101 :			83,770	0	0	0	83,770	83,770				

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3900001 Dist. Social Welfare Officer E.G.Hills Dist (Ssw)														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2236	02					Total Sub Major Head 2 :				83,770	0	0		0	83,770	83,770
						Total Major Head 2236 :				83,770	0	0		0	83,770	83,770
						Total of Month :				8,34,835	0	0		0	8,34,835	8,34,835
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	88	Voucher	2,07,520	0	0	0	0	2,07,520	2,07,520	
					Total Object Head-- 1 :				2,07,520	0	0	0	2,07,520	2,07,520		
					02. Wages	Voted-Sixth-Schedule-Garo	776	Voucher	10,500	0	0	0	10,500	10,500		
						Voted-Sixth-Schedule-Garo	777	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Garo	778	Voucher	11,025	0	0	0	11,025	11,025		
						Total Object Head-- 2 :				31,525	0	0	0	31,525	31,525	
					Total Sub Head :				2,39,045	0	0	0	2,39,045	2,39,045		
					Total Minor Head 1 :				2,39,045	0	0	0	2,39,045	2,39,045		
					Total Sub Major Head 2 :				2,39,045	0	0	0	2,39,045	2,39,045		
					Total Major Head 2235 :				2,39,045	0	0	0	2,39,045	2,39,045		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3900001 Dist. Social Welfare Officer E.G.Hills Dist (Ssw)														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	90	Voucher	41,885	0	0	0		41,885	41,885
						Total Object Head-- 1 :				41,885	0	0	0		41,885	41,885
						Total Sub Head :				41,885	0	0	0		41,885	41,885
						Total Minor Head 101 :				41,885	0	0	0		41,885	41,885
						Total Sub Major Head 2 :				41,885	0	0	0		41,885	41,885
						Total Major Head 2236 :				41,885	0	0	0		41,885	41,885
						Total of Month :				2,80,930	0	0	0		2,80,930	2,80,930
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	147	Voucher	2,07,520	0	0	0		2,07,520	2,07,520
							Voted-Sixth-Schedule-Garo	251	Voucher	61,989	0	14,500	0		47,489	61,989
							Voted-Sixth-Schedule-Garo	252	Voucher	2,295	0	0	0		2,295	2,295
						Total Object Head-- 1 :				2,71,804	0	14,500	0		2,57,304	2,71,804
					02. Wages		Voted-Sixth-Schedule-Garo	2004	Voucher	21,525	0	0	0		21,525	21,525
							Voted-Sixth-	2005	Voucher	20,500	0	0	0		20,500	20,500

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3900001 Dist. Social Welfare Officer E.G.Hills Dist (Ssw)														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	02. Wages	Voted-Sixth-Schedule-Garo		2006	Voucher	36,225	0	0		0	36,225	36,225
						Voted-Sixth-Schedule-Garo		2008	Voucher	1,560	0	0		0	1,560	1,560
						Total Object Head-- 2 :			79,810	0	0		0	79,810	79,810	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		2150	Voucher	5,600	0	0		0	5,600	5,600
						Voted-Sixth-Schedule-Garo		2151	Voucher	6,240	0	0		0	6,240	6,240
						Voted-Sixth-Schedule-Garo		2152	Voucher	6,960	0	0		0	6,960	6,960
						Voted-Sixth-Schedule-Garo		2153	Voucher	8,800	0	0		0	8,800	8,800
						Voted-Sixth-Schedule-Garo		2154	Voucher	12,400	0	0		0	12,400	12,400
						Total Object Head-- 11 :			40,000	0	0		0	40,000	40,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		1634	Voucher	10,500	0	0		0	10,500	10,500
						Voted-Sixth-Schedule-Garo		1635	Voucher	32,600	0	0		0	32,600	32,600
						Voted-Sixth-Schedule-Garo		1636	Voucher	16,900	0	0		0	16,900	16,900
						Total Object Head-- 13 :			60,000	0	0		0	60,000	60,000	
					Total Sub Head :			4,51,614	0	14,500		0	4,37,114	4,51,614		
					Total Minor Head 1 :			4,51,614	0	14,500		0	4,37,114	4,51,614		
				101	(01) Scholarship For	0	34. Scholarship And	Voted-Sixth-		1215	Voucher	97,200	0	0		0

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Department :		Social Welfare Department																
Treasury :		William Nagar Treasury																
D.D.O. :		3900001 Dist. Social Welfare Officer E.G.Hills Dist (Ssw)																
Month of Account:		MAR/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2235	02	101	(01) Scholarship For Persons With Disabilities.	0	34. Scholarship And Stipends	Total Object Head-- 34 :					97,200	0	0	0	0	97,200	97,200	
						Total Sub Head :					97,200	0	0	0	0	97,200	97,200	
			(03) Grant To Voluntary Organisation-	0	36. Grants-In-Aid (Non-Salary)	Voted-Sixth-Schedule-Garo					1230	Voucher	80,000	0	0	0	80,000	80,000
						Total Object Head-- 36 :					80,000	0	0	0	0	80,000	80,000	
						Total Sub Head :					80,000	0	0	0	0	80,000	80,000	
			(11) Implementation Of Disability Act, 1995	0	36. Grants-In-Aid (Non-Salary)	Voted-Sixth-Schedule-Garo					1216	Voucher	1,70,400	0	0	0	1,70,400	1,70,400
						Voted-Sixth-Schedule-Garo					1217	Voucher	34,200	0	0	0	34,200	34,200
						Total Object Head-- 36 :					2,04,600	0	0	0	0	2,04,600	2,04,600	
						Total Sub Head :					2,04,600	0	0	0	0	2,04,600	2,04,600	
			Total Minor Head 101 :								3,81,800	0	0	0	0	3,81,800	3,81,800	
		103	(03) Assistance To Voluntary Organisation For Setting Up Training Centres For Women And Care Of Their Children	0	36. Grants-In-Aid (Non-Salary)	General-Voted					1229	Voucher	7,10,000	0	0	0	7,10,000	7,10,000
						Total Object Head-- 36 :					7,10,000	0	0	0	0	7,10,000	7,10,000	
						Total Sub Head :					7,10,000	0	0	0	0	7,10,000	7,10,000	
			(07) National Plan Of Action On Women'S Policy And Empowerment-	0	20. Other Administrative Expenses	General-Voted					1260	Voucher	1,80,000	0	0	0	1,80,000	1,80,000
						Total Object Head-- 20 :					1,80,000	0	0	0	0	1,80,000	1,80,000	
						Total Sub Head :					1,80,000	0	0	0	0	1,80,000	1,80,000	
Total Minor Head 103 :								8,90,000	0	0	0	0	8,90,000	8,90,000				

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Department :		Social Welfare Department																
Treasury :		William Nagar Treasury																
D.D.O. :		3900001 Dist. Social Welfare Officer E.G.Hills Dist (Ssw)																
Month of Account:		MAR/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2235	02	104	(06) Medical Treatment For The Aged	0	36. Grants-In-Aid (Non-Salary)	General-Voted	1228	Voucher	52,800	0	0	0	52,800	52,800				
						Total Object Head-- 36 :				52,800	0	0	0	52,800	52,800			
						Total Sub Head :				52,800	0	0	0	52,800	52,800			
						Total Minor Head 104 :				52,800	0	0	0	52,800	52,800			
						106	(04) Grant-In-Aid To Voluntary Organisations For Protective Homes And Antidrug Campaign	0	36. Grants-In-Aid (Non-Salary)	General-Voted	1403	Voucher	90,000	0	0	0	90,000	90,000
										Total Object Head-- 36 :				90,000	0	0	0	90,000
		Total Sub Head :								90,000	0	0	0	90,000	90,000			
		Total Minor Head 106 :								90,000	0	0	0	90,000	90,000			
		200	(04) Scheme For Welfare Of Transgender Persons	0	20.Other Administrative Expenses					General-Voted	1879	Voucher	70,000	0	0	0	70,000	70,000
										Total Object Head-- 20 :				70,000	0	0	0	70,000
						Total Sub Head :				70,000	0	0	0	70,000	70,000			
						Total Minor Head 200 :				70,000	0	0	0	70,000	70,000			
						Total Sub Major Head 2 :				19,36,214	0	14,500	0	19,21,714	19,36,214			
						Total Major Head 2235 :				19,36,214	0	14,500	0	19,21,714	19,36,214			
		2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	135	Voucher	41,885	0	0	0	41,885	41,885		
								Total Object Head-- 1 :				41,885	0	0	0	41,885	41,885	
								Total Sub Head :				41,885	0	0	0	41,885	41,885	
								Total Minor Head 101 :										

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Department :		Social Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3900001 Dist. Social Welfare Officer E.G.Hills Dist (Ssw)														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101									41,885	0	0	0	41,885	41,885
			Total Sub Major Head 2 :								41,885	0	0	0	41,885	41,885
			Total Major Head 2236 :								41,885	0	0	0	41,885	41,885
			Total of Month :								19,78,099	0	14,500	0	19,63,599	19,78,099
Total of DDO 3900001 :								55,09,542	12,000	14,500	0	54,83,042	54,97,542			
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															54,97,542	
Summary of DDO wise expenditure																
2235	02	1	(02) District Social Welfare Officer-			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						23,75,116	
2235	02	1	(02) District Social Welfare Officer-			0	02. Wages		Voted-Sixth-Schedule-Garo						3,81,246	
2235	02	1	(02) District Social Welfare Officer-			0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo						1,30,000	
2235	02	1	(02) District Social Welfare Officer-			0	(13) Office Expenses		Voted-Sixth-Schedule-Garo						2,40,000	
2235	02	200	(04) Scheme For Welfare Of Transgender Persons			0	20.Other Administrative Expenses		General-Voted						70,000	
2235	02	101	(01) Scholarship For Persons With Disabilities.			0	34. Scholarship And Stipends		Voted-Sixth-Schedule-Garo						3,20,400	

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Department :	Social Welfare Department					
Treasury :	William Nagar Treasury					
D.D.O. :	3900001 Dist. Social Welfare Officer E.G.Hills Dist (Ssw)					
<u>Summary of DDO wise expenditure</u>						
2235	02	101	(03) Grant To Voluntary Organisation-	0	36. Grants-In-Aid (Non- Voted-Sixth-Schedule-Garo Salary)	80,000
2235	02	101	(04) Celebration Of International Day For Persons With Disabilities.	0	20. Other Administrative Expense General-Voted	2,50,000
2235	02	101	(11) Implementation Of Disability Act, 1995	0	36. Grants-In-Aid (Non- Voted-Sixth-Schedule-Garo Salary)	2,04,600
2235	02	103	(03) Assistance To Voluntary Organisation For Setting Up Train- Ning Centres For Women And Care Of Their Children	0	36. Grants-In-Aid (Non- General-Voted Salary)	7,10,000
2235	02	103	(07) National Plan Of Action On Women'S Policy And Empowerment-	0	20. Other Administrative Expenses General-Voted	1,80,000
2235	02	104	(06) Medical Treatment For The Aged	0	36. Grants-In-Aid (Non- General-Voted Salary)	52,800
2235	02	106	(04) Grant-In-Aid To Voluntary Organisations For Protective Homes And Antidrug Campaign	0	36. Grants-In-Aid (Non- General-Voted Salary)	90,000
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Garo	4,13,380
						54,97,542

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3900002 Dist. Programme Officer I.C.D.S Cell Williamnagar														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	265	Voucher	1,66,461	0	7,000		0	1,59,461	1,66,461
Total Object Head-- 1 :										1,66,461	0	7,000		0	1,59,461	1,66,461
Total Sub Head :										1,66,461	0	7,000		0	1,59,461	1,66,461
Total Minor Head 102 :										1,66,461	0	7,000		0	1,59,461	1,66,461
Total Sub Major Head 2 :										1,66,461	0	7,000		0	1,59,461	1,66,461
Total Major Head 2235 :										1,66,461	0	7,000		0	1,59,461	1,66,461
Total of Month :										1,66,461	0	7,000		0	1,59,461	1,66,461
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	749	Voucher	9,342	0	0		0	9,342	9,342
							General-Voted	761	Voucher	1,69,575	0	7,000		0	1,62,575	1,69,575
							General-Voted	783	Voucher	8,129	0	0		0	8,129	8,129
							General-Voted	873	Voucher	15,097	0	0		0	15,097	15,097
							General-Voted	941	Voucher	2,76,380	0	0		0	2,76,380	2,76,380
Total Object Head-- 1 :										4,78,523	0	7,000		0	4,71,523	4,78,523
Total Sub Head :										4,78,523	0	7,000		0	4,71,523	4,78,523
Total Minor Head 102 :										4,78,523	0	7,000		0	4,71,523	4,78,523

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Department :		Social Welfare Department													
Treasury :		William Nagar Treasury													
D.D.O. :		3900002 Dist. Programme Officer I.C.D.S Cell Williamnagar													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2235	02				Total Sub Major Head 2 :				4,78,523	0	7,000		0	4,71,523	4,78,523
					Total Major Head 2235 :				4,78,523	0	7,000		0	4,71,523	4,78,523
					Total of Month :				4,78,523	0	7,000		0	4,71,523	4,78,523
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	296	Voucher	77,890	0	17,000		0	60,890	77,890
						General-Voted	304	Voucher	12,000	0	0	0	12,000	12,000	
						General-Voted	494	Voucher	96,751	0	0	0	96,751	96,751	
						Total Object Head-- 1 :			1,86,641	0	17,000		0	1,69,641	1,86,641
						Total Sub Head :			1,86,641	0	17,000		0	1,69,641	1,86,641
						Total Minor Head 102 :			1,86,641	0	17,000		0	1,69,641	1,86,641
						Total Sub Major Head 2 :			1,86,641	0	17,000		0	1,69,641	1,86,641
						Total Major Head 2235 :			1,86,641	0	17,000		0	1,69,641	1,86,641
				Total of Month :				1,86,641	0	17,000		0	1,69,641	1,86,641	
Month of Account:		JUL/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3900002 Dist. Programme Officer I.C.D.S Cell Williamnagar														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		483	Voucher	77,890	0	17,000		0	60,890	77,890
						General-Voted		486	Voucher	8,000	0	0	0	8,000	8,000	
						General-Voted		669	Voucher	34,492	0	0	0	34,492	34,492	
						Total Object Head-- 1 :				1,20,382	0	17,000	0	1,03,382	1,20,382	
						Total Sub Head :				1,20,382	0	17,000	0	1,03,382	1,20,382	
						Total Minor Head 102 :				1,20,382	0	17,000	0	1,03,382	1,20,382	
						Total Sub Major Head 2 :				1,20,382	0	17,000	0	1,03,382	1,20,382	
						Total Major Head 2235 :				1,20,382	0	17,000	0	1,03,382	1,20,382	
Total of Month :										1,20,382	0	17,000	0	1,03,382	1,20,382	
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		117	Voucher	3,484	0	0		0	3,484	3,484
						General-Voted		40	Voucher	8,516	0	0	0	8,516	8,516	
						General-Voted		41	Voucher	3,200	0	0	0	3,200	3,200	
						General-Voted		541	Voucher	1,19,281	0	17,000	0	1,02,281	1,19,281	
						Total Object Head-- 1 :				1,34,481	0	17,000	0	1,17,481	1,34,481	
Total Sub Head :				1,34,481	0	17,000	0	1,17,481	1,34,481							

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department													
Treasury :		William Nagar Treasury													
D.D.O. :		3900002 Dist. Programme Officer I.C.D.S Cell Williamnagar													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2235	02	102	Total Minor Head 102 :				1,34,481	0	17,000	0	1,17,481	1,34,481			
			Total Sub Major Head 2 :				1,34,481	0	17,000	0	1,17,481	1,34,481			
			Total Major Head 2235 :				1,34,481	0	17,000	0	1,17,481	1,34,481			
Total of Month :				1,34,481	0	17,000	0	1,17,481	1,34,481						
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	1305	Voucher	7,600	0	0	0	7,600	7,600	
						General-Voted	25	Voucher	12,000	0	0	0	12,000	12,000	
						General-Voted	59	Voucher	1,19,281	0	17,000	0	1,02,281	1,19,281	
						General-Voted	990	Voucher	1,19,281	0	17,000	0	1,02,281	1,19,281	
						Total Object Head-- 1 :				2,58,162	0	34,000	0	2,24,162	2,58,162
						Total Sub Head :				2,58,162	0	34,000	0	2,24,162	2,58,162
						Total Minor Head 102 :				2,58,162	0	34,000	0	2,24,162	2,58,162
						Total Sub Major Head 2 :				2,58,162	0	34,000	0	2,24,162	2,58,162
						Total Major Head 2235 :				2,58,162	0	34,000	0	2,24,162	2,58,162
						Total of Month :				2,58,162	0	34,000	0	2,24,162	2,58,162
Month of Account:		OCT/2025													

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3900002 Dist. Programme Officer I.C.D.S Cell Williamnagar														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		434	Voucher	3,600	0	0		0	3,600	3,600
Total Object Head-- 1 :										3,600	0	0		0	3,600	3,600
Total Sub Head :										3,600	0	0		0	3,600	3,600
Total Minor Head 102 :										3,600	0	0		0	3,600	3,600
Total Sub Major Head 2 :										3,600	0	0		0	3,600	3,600
Total Major Head 2235 :										3,600	0	0		0	3,600	3,600
Total of Month :										3,600	0	0		0	3,600	3,600
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		29	Voucher	1,19,281	0	17,000		0	1,02,281	1,19,281
Total Object Head-- 1 :										1,31,281	0	17,000		0	1,14,281	1,31,281
Total Sub Head :										1,31,281	0	17,000		0	1,14,281	1,31,281
Total Minor Head 102 :										1,31,281	0	17,000		0	1,14,281	1,31,281
Total Sub Major Head 2 :										1,31,281	0	17,000		0	1,14,281	1,31,281
Total Major Head 2235 :										1,31,281	0	17,000		0	1,14,281	1,31,281

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :		Social Welfare Department																	
Treasury :		William Nagar Treasury																	
D.D.O. :		3900002 Dist. Programme Officer I.C.D.S Cell Williamnagar																	
Month of Account:		NOV/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
Total of Month :										1,31,281	0	17,000		0	1,14,281	1,31,281			
Month of Account:		DEC/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		1312	Voucher	7,355	0	0		0	7,355	7,355			
						General-Voted		1313	Voucher	1,20,721	0	17,000		0	1,03,721	1,20,721			
						General-Voted		364	Voucher	1,20,721	0	17,000		0	1,03,721	1,20,721			
						General-Voted		365	Voucher	12,000	0	0		0	12,000	12,000			
						General-Voted		622	Voucher	5,760	0	0		0	5,760	5,760			
						Total Object Head-- 1 :				2,66,557	0	34,000		0	2,32,557	2,66,557			
					Total Sub Head :				2,66,557	0	34,000		0	2,32,557	2,66,557				
					Total Minor Head 102 :				2,66,557	0	34,000		0	2,32,557	2,66,557				
					Total Sub Major Head 2 :				2,66,557	0	34,000		0	2,32,557	2,66,557				
					Total Major Head 2235 :				2,66,557	0	34,000		0	2,32,557	2,66,557				
Total of Month :										2,66,557	0	34,000		0	2,32,557	2,66,557			
Month of Account:		FEB/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)				
												8009	-	7610					

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Department :		Social Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3900002 Dist. Programme Officer I.C.D.S Cell Williamnagar														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		59	Voucher	1,24,066	0	17,000	0		1,07,066	1,24,066
						General-Voted		713	Voucher	15,871	0	0	0		15,871	15,871
						Total Object Head-- 1 :				1,39,937	0	17,000	0		1,22,937	1,39,937
				Total Sub Head :				1,39,937	0	17,000	0		1,22,937	1,39,937		
				Total Minor Head 102 :				1,39,937	0	17,000	0		1,22,937	1,39,937		
				Total Sub Major Head 2 :				1,39,937	0	17,000	0		1,22,937	1,39,937		
				Total Major Head 2235 :				1,39,937	0	17,000	0		1,22,937	1,39,937		
				Total of Month :				1,39,937	0	17,000	0		1,22,937	1,39,937		
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		173	Voucher	1,24,066	0	17,000	0		1,07,066	1,24,066
						General-Voted		222	Voucher	12,000	0	0	0		12,000	12,000
						Total Object Head-- 1 :				1,36,066	0	17,000	0		1,19,066	1,36,066
				1	01. Salaries	General-Voted		1658	Voucher	1,60,240	0	0	0		1,60,240	1,60,240
						Total Object Head-- 1 :				1,60,240	0	0	0		1,60,240	1,60,240
						Total Sub Head :				2,96,306	0	17,000	0		2,79,306	2,96,306
Total Minor Head 102 :				2,96,306	0	17,000	0		2,79,306	2,96,306						

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3900002 Dist. Programme Officer I.C.D.S Cell Williamnagar														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02					Total Sub Major Head	2 :			2,96,306	0	17,000		0	2,79,306	2,96,306
						Total Major Head	2235 :			2,96,306	0	17,000		0	2,79,306	2,96,306
						Total of Month	:			2,96,306	0	17,000		0	2,79,306	2,96,306
						Total of DDO	3900002 :			21,82,331	0	1,84,000		0	19,98,331	21,82,331
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																21,82,331
Summary of DDO wise expenditure																
2235	02	102	(12) Integrated Child Development Service Schemes			0	01. Salaries	General-Voted								20,22,091
2235	02	102	(12) Integrated Child Development Service Schemes			1	01. Salaries	General-Voted								1,60,240
																21,82,331

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3900003 Child Development Project Officer IcDs Porject Songsak East Garo Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	272	Voucher	10,839	0	0	0	10,839	10,839		
						General-Voted	446	Voucher	58,618	0	0	0	58,618	58,618		
					Total Object Head-- 1 :					69,457	0	0	0	69,457	69,457	
					1	01. Salaries	General-Voted	426	Voucher	21,756	0	0	0	21,756	21,756	
							General-Voted	447	Voucher	2,66,665	0	14,250	0	2,52,415	2,66,665	
						Total Object Head-- 1 :					2,88,421	0	14,250	0	2,74,171	2,88,421
				Total Sub Head :					3,57,878	0	14,250	0	3,43,628	3,57,878		
				Total Minor Head 102 :					3,57,878	0	14,250	0	3,43,628	3,57,878		
				Total Sub Major Head 2 :					3,57,878	0	14,250	0	3,43,628	3,57,878		
				Total Major Head 2235 :					3,57,878	0	14,250	0	3,43,628	3,57,878		
Total of Month :					3,57,878	0	14,250	0	3,43,628	3,57,878						
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	786	Voucher	42,785	0	0	0	42,785	42,785		
						General-Voted	788	Voucher	48,387	0	0	0	48,387	48,387		
						General-Voted	950	Voucher	12,000	0	0	0	12,000	12,000		
					Total Object Head-- 1 :					1,03,172	0	0	0	1,03,172	1,03,172	
				1	01. Salaries	General-Voted	142									

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Department :		Social Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3900003 Child Development Project Officer IcDs Porject Songsak East Garo Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted		142	Voucher	2,62,149	0	14,250	0		2,47,899	2,62,149
						General-Voted		750	Voucher	16,317	0	0	0		16,317	16,317
						Total Object Head-- 1 :				2,78,466	0	14,250	0		2,64,216	2,78,466
				Total Sub Head :				3,81,638	0	14,250	0		3,67,388	3,81,638		
				Total Minor Head 102 :				3,81,638	0	14,250	0		3,67,388	3,81,638		
				Total Sub Major Head 2 :				3,81,638	0	14,250	0		3,67,388	3,81,638		
				Total Major Head 2235 :				3,81,638	0	14,250	0		3,67,388	3,81,638		
Total of Month :				3,81,638	0	14,250	0		3,67,388	3,81,638						
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		306	Voucher	12,000	0	0	0		12,000	12,000
						General-Voted		502	Voucher	39,167	0	0	0		39,167	39,167
						Total Object Head-- 1 :				51,167	0	0	0		51,167	51,167
				1	01. Salaries	General-Voted		460	Voucher	2,95,767	0	14,250	0		2,81,517	2,95,767
						General-Voted		539	Voucher	24,194	0	0	0		24,194	24,194
						Total Object Head-- 1 :				3,19,961	0	14,250	0		3,05,711	3,19,961
				Total Sub Head :				3,71,128	0	14,250	0		3,56,878	3,71,128		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																
Treasury		William Nagar Treasury																
D.D.O. :		3900003 Child Development Project Officer IcDs Porject Songsak East Garo Hills																
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2235	02	102				Total Minor Head	102 :			3,71,128	0	14,250		0	3,56,878	3,71,128		
						Total Sub Major Head	2 :			3,71,128	0	14,250		0	3,56,878	3,71,128		
						Total Major Head	2235 :			3,71,128	0	14,250		0	3,56,878	3,71,128		
						Total of Month	:			3,71,128	0	14,250		0	3,56,878	3,71,128		
Month of Account:		JUL/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		438	Voucher	43,548	0	0		0	43,548	43,548		
						General-Voted		450	Voucher	11,200	0	0		0	11,200	11,200		
						General-Voted		542	Voucher	25,000	0	0		0	25,000	25,000		
						Total Object Head-- 1 :				79,748	0	0		0	79,748	79,748		
				1	01. Salaries	General-Voted		278	Voucher	2,95,767	0	16,250		0	2,79,517	2,95,767		
						Total Object Head-- 1 :				2,95,767	0	16,250		0	2,79,517	2,95,767		
						Total Sub Head :				3,75,515	0	16,250		0	3,59,265	3,75,515		
				Total Minor Head					102 :			3,75,515	0	16,250		0	3,59,265	3,75,515
				Total Sub Major Head					2 :			3,75,515	0	16,250		0	3,59,265	3,75,515
				Total Major Head					2235 :			3,75,515	0	16,250		0	3,59,265	3,75,515
Total of Month					:			3,75,515	0	16,250		0	3,59,265	3,75,515				

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3900003 Child Development Project Officer Icds Porject Songsak East Garo Hills														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	281	Voucher	25,000	0	0	0	25,000	25,000		
						General-Voted	375	Voucher	24,167	0	0	0	24,167	24,167		
						General-Voted	376	Voucher	43,443	0	0	0	43,443	43,443		
						General-Voted	379	Voucher	64,167	0	0	0	64,167	64,167		
						General-Voted	511	Voucher	41,900	0	0	0	41,900	41,900		
						General-Voted	643	Voucher	64,808	0	0	0	64,808	64,808		
						General-Voted	644	Voucher	14,516	0	0	0	14,516	14,516		
						Total Object Head-- 1 :				2,78,001	0	0	0	2,78,001	2,78,001	
				1	01. Salaries	General-Voted	377	Voucher	2,69,781	0	16,250	0	2,53,531	2,69,781		
						General-Voted	605	Voucher	1,70,484	0	0	0	1,70,484	1,70,484		
						Total Object Head-- 1 :				4,40,265	0	16,250	0	4,24,015	4,40,265	
				Total Sub Head :				7,18,266	0	16,250	0	7,02,016	7,18,266			
				Total Minor Head 102 :				7,18,266	0	16,250	0	7,02,016	7,18,266			
				Total Sub Major Head 2 :				7,18,266	0	16,250	0	7,02,016	7,18,266			
				Total Major Head 2235 :				7,18,266	0	16,250	0	7,02,016	7,18,266			
Total of Month :				7,18,266	0	16,250	0	7,02,016	7,18,266							
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3900003 Child Development Project Officer Icds Porject Songsak East Garo Hills														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	1086	Voucher	69,972	0	0	0	69,972	69,972		
						General-Voted	1317	Voucher	800	0	0	0	800	800		
						General-Voted	565	Voucher	85,604	0	0	0	85,604	85,604		
						Total Object Head-- 1 :				1,56,376	0	0	0	1,56,376	1,56,376	
				1	01. Salaries	General-Voted	1084	Voucher	2,69,781	0	16,250	0	2,53,531	2,69,781		
						General-Voted	1087	Voucher	35,000	0	0	0	35,000	35,000		
						General-Voted	1315	Voucher	25,000	0	0	0	25,000	25,000		
						General-Voted	60	Voucher	2,69,781	0	16,250	0	2,53,531	2,69,781		
						General-Voted	61	Voucher	58,387	0	0	0	58,387	58,387		
						Total Object Head-- 1 :				6,57,949	0	32,500	0	6,25,449	6,57,949	
				Total Sub Head :				8,14,325	0	32,500	0	7,81,825	8,14,325			
				Total Minor Head 102 :				8,14,325	0	32,500	0	7,81,825	8,14,325			
				Total Sub Major Head 2 :				8,14,325	0	32,500	0	7,81,825	8,14,325			
				Total Major Head 2235 :				8,14,325	0	32,500	0	7,81,825	8,14,325			
Total of Month :				8,14,325	0	32,500	0	7,81,825	8,14,325							
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child	0	01. Salaries	General-Voted	433	Voucher	54,637	0	0	0	54,637	54,637		

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Department :		Social Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3900003 Child Development Project Officer IcDs Porject Songsak East Garo Hills														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	464	Voucher	14,516	0	0	0	14,516	14,516		
					Total Object Head-- 1 :					69,153	0	0	0	69,153	69,153	
				1	01. Salaries	General-Voted	434	Voucher	25,000	0	0	0	25,000	25,000		
						General-Voted	463	Voucher	35,000	0	0	0	35,000	35,000		
						General-Voted	77	Voucher	2,69,781	0	16,250	0	2,53,531	2,69,781		
					Total Object Head-- 1 :					3,29,781	0	16,250	0	3,13,531	3,29,781	
				Total Sub Head :					3,98,934	0	16,250	0	3,82,684	3,98,934		
				Total Minor Head 102 :					3,98,934	0	16,250	0	3,82,684	3,98,934		
				Total Sub Major Head 2 :					3,98,934	0	16,250	0	3,82,684	3,98,934		
				Total Major Head 2235 :					3,98,934	0	16,250	0	3,82,684	3,98,934		
Total of Month :					3,98,934	0	16,250	0	3,82,684	3,98,934						
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	444	Voucher	71,988	0	0	0	71,988	71,988		
						General-Voted	635	Voucher	1,664	0	0	0	1,664	1,664		
					Total Object Head-- 1 :					73,652	0	0	0	73,652	73,652	
				1	01. Salaries	General-Voted	1071	Voucher	2,73,099	0	16,250	0	2,56,849	2,73,099		
					General-Voted	1649										

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Department :		Social Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3900003 Child Development Project Officer Icds Porject Songsak East Garo Hills														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	1649	Voucher	70,053	0	0	0	70,053	70,053		
						General-Voted	1674	Voucher	35,000	0	0	0	35,000	35,000		
						General-Voted	256	Voucher	2,73,099	0	16,250	0	2,56,849	2,73,099		
						General-Voted	579	Voucher	35,000	0	0	0	35,000	35,000		
						General-Voted	636	Voucher	13,272	0	0	0	13,272	13,272		
						General-Voted	717	Voucher	23,333	0	0	0	23,333	23,333		
						Total Object Head-- 1 :			7,22,856	0	32,500	0	6,90,356	7,22,856		
						Total Sub Head :			7,96,508	0	32,500	0	7,64,008	7,96,508		
						Total Minor Head 102 :			7,96,508	0	32,500	0	7,64,008	7,96,508		
						Total Sub Major Head 2 :			7,96,508	0	32,500	0	7,64,008	7,96,508		
						Total Major Head 2235 :			7,96,508	0	32,500	0	7,64,008	7,96,508		
						Total of Month :			7,96,508	0	32,500	0	7,64,008	7,96,508		
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	149	Voucher	34,988	0	0	0	34,988	34,988		
						General-Voted	544	Voucher	8,065	0	0	0	8,065	8,065		
						General-Voted	805	Voucher	29,290	0	0	0	29,290	29,290		
						Total Object Head-- 1 :			72,343	0	0	0	72,343	72,343		

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Department :		Social Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3900003 Child Development Project Officer Icdis Porject Songsak East Garo Hills														
Month of Account:		FEB/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted		148	Voucher	2,73,099	0	16,250	0		2,56,849	2,73,099
						General-Voted		545	Voucher	35,000	0	0	0		35,000	35,000
						Total Object Head-- 1 :				3,08,099	0	16,250	0		2,91,849	3,08,099
				Total Sub Head :				3,80,442	0	16,250	0		3,64,192	3,80,442		
				Total Minor Head 102 :				3,80,442	0	16,250	0		3,64,192	3,80,442		
				Total Sub Major Head 2 :				3,80,442	0	16,250	0		3,64,192	3,80,442		
				Total Major Head 2235 :				3,80,442	0	16,250	0		3,64,192	3,80,442		
				Total of Month :				3,80,442	0	16,250	0		3,64,192	3,80,442		
Month of Account:		MAR/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		36	Voucher	34,988	0	0	0		34,988	34,988
						General-Voted		798	Voucher	37,000	0	0	0		37,000	37,000
						Total Object Head-- 1 :				71,988	0	0	0		71,988	71,988
				1	01. Salaries	General-Voted		799	Voucher	41,250	0	0	0		41,250	41,250
						General-Voted		94	Voucher	50,000	0	0	0		50,000	50,000
						General-Voted		95	Voucher	2,73,099	0	16,250	0		2,56,849	2,73,099
						Total Object Head-- 1 :				3,64,349	0	16,250	0		3,48,099	3,64,349

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Department :		Social Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3900003 Child Development Project Officer IcDs Porject Songsak East Garo Hills														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes			Total Sub Head :				4,36,337	0	16,250		0	4,20,087	4,36,337
						Total Minor Head	102 :			4,36,337	0	16,250		0	4,20,087	4,36,337
						Total Sub Major Head	2 :			4,36,337	0	16,250		0	4,20,087	4,36,337
						Total Major Head	2235 :			4,36,337	0	16,250		0	4,20,087	4,36,337
						Total of Month	:			4,36,337	0	16,250		0	4,20,087	4,36,337
						Total of DDO	3900003 :			50,30,971	0	1,89,000		0	48,41,971	50,30,971
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																50,30,971
Summary of DDO wise expenditure																
2235	02	102	(12) Integrated Child Development Service Schemes		0	01. Salaries		General-Voted								10,25,057
2235	02	102	(12) Integrated Child Development Service Schemes		1	01. Salaries		General-Voted								40,05,914
																50,30,971

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Department :		Social Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3900004 Child Dev. Project Officer Samanda I.C.D.S. Project E.G.Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	280	Voucher	1,59,564	0	21,000	0	1,38,564	1,59,564		
					Total Object Head-- 1 :				1,59,564	0	21,000	0	1,38,564	1,59,564		
				1	01. Salaries	General-Voted	279	Voucher	2,32,206	0	28,000	0	2,04,206	2,32,206		
						General-Voted	284	Voucher	93,370	0	0	0	93,370	93,370		
					Total Object Head-- 1 :				3,25,576	0	28,000	0	2,97,576	3,25,576		
				Total Sub Head :				4,85,140	0	49,000	0	4,36,140	4,85,140			
				Total Minor Head 102 :				4,85,140	0	49,000	0	4,36,140	4,85,140			
				Total Sub Major Head 2 :				4,85,140	0	49,000	0	4,36,140	4,85,140			
				Total Major Head 2235 :				4,85,140	0	49,000	0	4,36,140	4,85,140			
				Total of Month :				4,85,140	0	49,000	0	4,36,140	4,85,140			
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	740	Voucher	8,946	0	0	0	8,946	8,946		
						General-Voted	784	Voucher	1,62,546	0	21,000	0	1,41,546	1,62,546		
						General-Voted	792	Voucher	14,143	0	0	0	14,143	14,143		
						General-Voted	793	Voucher	25,000	0	0	0	25,000	25,000		
						General-Voted	998	Voucher	12,000	0	0	0	12,000	12,000		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3900004 Child Dev. Project Officer Samanda I.C.D.S. Project E.G.Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	Total Object Head-- 1 :				2,22,635	0	21,000	0	2,01,635	2,22,635	
					1	01. Salaries	General-Voted	138	Voucher	2,36,604	0	28,000	0	2,08,604	2,36,604	
						General-Voted	163	Voucher	95,155	0	0	0	95,155	95,155		
						General-Voted	739	Voucher	5,355	0	0	0	5,355	5,355		
						General-Voted	755	Voucher	13,194	0	0	0	13,194	13,194		
					Total Object Head-- 1 :				3,50,308	0	28,000	0	3,22,308	3,50,308		
					Total Sub Head :				5,72,943	0	49,000	0	5,23,943	5,72,943		
					Total Minor Head 102 :				5,72,943	0	49,000	0	5,23,943	5,72,943		
					Total Sub Major Head 2 :				5,72,943	0	49,000	0	5,23,943	5,72,943		
					Total Major Head 2235 :				5,72,943	0	49,000	0	5,23,943	5,72,943		
	Total of Month :				5,72,943	0	49,000	0	5,23,943	5,72,943						
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		207	Voucher	1,62,546	0	15,000	0	1,47,546	1,62,546	
						General-Voted		305	Voucher	8,903	0	0	0	8,903	8,903	
						Total Object Head-- 1 :				1,71,449	0	15,000	0	1,56,449	1,71,449	
				1	01. Salaries	General-Voted		206	Voucher	2,36,604	0	28,000	0	2,08,604	2,36,604	
						General-Voted		221	Voucher	95,155	0	0	0	95,155	95,155	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3900004 Child Dev. Project Officer Samanda I.C.D.S. Project E.G.Hills														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	Total Object Head-- 1 :				3,31,759	0	28,000	0		3,03,759	3,31,759
					Total Sub Head :				5,03,208	0	43,000	0		4,60,208	5,03,208	
					Total Minor Head 102 :				5,03,208	0	43,000	0		4,60,208	5,03,208	
					Total Sub Major Head 2 :				5,03,208	0	43,000	0		4,60,208	5,03,208	
					Total Major Head 2235 :				5,03,208	0	43,000	0		4,60,208	5,03,208	
Total of Month :										5,03,208	0	43,000	0		4,60,208	5,03,208
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		482	Voucher	1,62,546	0	15,000	0		1,47,546	1,62,546
						General-Voted		554	Voucher	15,000	0	0	0		15,000	15,000
						General-Voted		787	Voucher	14,323	0	0	0		14,323	14,323
					Total Object Head-- 1 :				1,91,869	0	15,000	0		1,76,869	1,91,869	
				1	01. Salaries	General-Voted		540	Voucher	2,36,604	0	28,000	0		2,08,604	2,36,604
						General-Voted		541	Voucher	95,155	0	0	0		95,155	95,155
						Total Object Head-- 1 :				3,31,759	0	28,000	0		3,03,759	3,31,759
				Total Sub Head :				5,23,628	0	43,000	0		4,80,628	5,23,628		
				Total Minor Head 102 :				5,23,628	0	43,000	0		4,80,628	5,23,628		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3900004 Child Dev. Project Officer Samanda I.C.D.S. Project E.G.Hills														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02					Total Sub Major Head 2 :				5,23,628	0	43,000		0	4,80,628	5,23,628
						Total Major Head 2235 :				5,23,628	0	43,000		0	4,80,628	5,23,628
						Total of Month :				5,23,628	0	43,000		0	4,80,628	5,23,628
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		378	Voucher	12,000	0	0		0	12,000	12,000
						General-Voted		384	Voucher	58,333	0	0		0	58,333	58,333
						General-Voted		514	Voucher	1,67,316	0	15,000		0	1,52,316	1,67,316
						Total Object Head-- 1 :				2,37,649	0	15,000		0	2,22,649	2,37,649
				1	01. Salaries	General-Voted		513	Voucher	2,43,420	0	28,000		0	2,15,420	2,43,420
						General-Voted		515	Voucher	97,837	0	0		0	97,837	97,837
						Total Object Head-- 1 :				3,41,257	0	28,000		0	3,13,257	3,41,257
						Total Sub Head :				5,78,906	0	43,000		0	5,35,906	5,78,906
				Total Minor Head 102 :				5,78,906	0	43,000		0	5,35,906	5,78,906		
				Total Sub Major Head 2 :				5,78,906	0	43,000		0	5,35,906	5,78,906		
Total Major Head 2235 :				5,78,906	0	43,000		0	5,35,906	5,78,906						
Total of Month :				5,78,906	0	43,000		0	5,35,906	5,78,906						

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Department :		Social Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3900004 Child Dev. Project Officer Samanda I.C.D.S. Project E.G.Hills														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	1154	Voucher	1,67,316	0	15,000	0	1,52,316	1,67,316		
						General-Voted	50	Voucher	1,67,316	0	15,000	0	1,52,316	1,67,316		
						General-Voted	51	Voucher	8,516	0	0	0	8,516	8,516		
						Total Object Head-- 1 :			3,43,148	0	30,000	0	3,13,148	3,43,148		
				1	01. Salaries	General-Voted	1	Voucher	97,837	0	0	0	97,837	97,837		
						General-Voted	1153	Voucher	2,43,420	0	28,000	0	2,15,420	2,43,420		
						General-Voted	1158	Voucher	97,837	0	0	0	97,837	97,837		
						General-Voted	2	Voucher	2,43,420	0	28,000	0	2,15,420	2,43,420		
				Total Object Head-- 1 :			6,82,514	0	56,000	0	6,26,514	6,82,514				
				Total Sub Head :			10,25,662	0	86,000	0	9,39,662	10,25,662				
				Total Minor Head 102 :			10,25,662	0	86,000	0	9,39,662	10,25,662				
				Total Sub Major Head 2 :			10,25,662	0	86,000	0	9,39,662	10,25,662				
				Total Major Head 2235 :			10,25,662	0	86,000	0	9,39,662	10,25,662				
				Total of Month :			10,25,662	0	86,000	0	9,39,662	10,25,662				
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	143	Voucher	58,871	0	0	0	58,871	58,871		
						General-Voted	144	Voucher	806	0	0	0	806	806		

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Department :		Social Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3900004 Child Dev. Project Officer Samanda I.C.D.S. Project E.G.Hills														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		145	Voucher	13,710	0	0	0	13,710	13,710	
						General-Voted		301	Voucher	44,710	0	0	0	44,710	44,710	
						Total Object Head-- 1 :				1,18,097	0	0	0	1,18,097	1,18,097	
					Total Sub Head :				1,18,097	0	0	0	1,18,097	1,18,097		
					Total Minor Head 102 :				1,18,097	0	0	0	1,18,097	1,18,097		
					Total Sub Major Head 2 :				1,18,097	0	0	0	1,18,097	1,18,097		
					Total Major Head 2235 :				1,18,097	0	0	0	1,18,097	1,18,097		
Total of Month :										1,18,097	0	0	0	1,18,097	1,18,097	
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		321	Voucher	1,67,316	0	21,000	0	1,46,316	1,67,316	
						General-Voted		500	Voucher	14,032	0	0	0	14,032	14,032	
						General-Voted		57	Voucher	25,710	0	0	0	25,710	25,710	
						General-Voted		703	Voucher	8,192	0	0	0	8,192	8,192	
					Total Object Head-- 1 :				2,15,250	0	21,000	0	1,94,250	2,15,250		
				1	01. Salaries	General-Voted		55	Voucher	97,837	0	0	0	97,837	97,837	
						General-Voted		56	Voucher	2,43,420	0	28,000	0	2,15,420	2,43,420	
						General-Voted		701	Voucher	12,080	0	0	0	12,080	12,080	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3900004 Child Dev. Project Officer Samanda I.C.D.S. Project E.G.Hills														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	702	Voucher	4,904	0	0	0	4,904	4,904		
						Total Object Head-- 1 :					3,58,241	0	28,000	0	3,30,241	3,58,241
						Total Sub Head :					5,73,491	0	49,000	0	5,24,491	5,73,491
						Total Minor Head 102 :					5,73,491	0	49,000	0	5,24,491	5,73,491
						Total Sub Major Head 2 :					5,73,491	0	49,000	0	5,24,491	5,73,491
						Total Major Head 2235 :					5,73,491	0	49,000	0	5,24,491	5,73,491
						Total of Month :					5,73,491	0	49,000	0	5,24,491	5,73,491
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	1327	Voucher	1,69,364	0	16,000	0	1,53,364	1,69,364		
						General-Voted	257	Voucher	8,400	0	0	0	8,400	8,400		
						General-Voted	264	Voucher	1,69,364	0	16,000	0	1,53,364	1,69,364		
						Total Object Head-- 1 :					3,47,128	0	32,000	0	3,15,128	3,47,128
				1	01. Salaries	General-Voted	1326	Voucher	2,46,440	0	28,000	0	2,18,440	2,46,440		
						General-Voted	1400	Voucher	99,063	0	0	0	99,063	99,063		
						General-Voted	263	Voucher	2,46,440	0	28,000	0	2,18,440	2,46,440		
						General-Voted	283	Voucher	99,063	0	0	0	99,063	99,063		

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Department :		Social Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3900004 Child Dev. Project Officer Samanda I.C.D.S. Project E.G.Hills														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	Total Object Head-- 1 :				6,91,006	0	56,000	0	6,35,006	6,91,006	
						Total Sub Head :				10,38,134	0	88,000	0	9,50,134	10,38,134	
						Total Minor Head 102 :				10,38,134	0	88,000	0	9,50,134	10,38,134	
						Total Sub Major Head 2 :				10,38,134	0	88,000	0	9,50,134	10,38,134	
						Total Major Head 2235 :				10,38,134	0	88,000	0	9,50,134	10,38,134	
Total of Month :										10,38,134	0	88,000	0	9,50,134	10,38,134	
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		147	Voucher	1,69,364	0	16,000	0	1,53,364	1,69,364	
						General-Voted		714	Voucher	1,57,445	0	0	0	1,57,445	1,57,445	
					Total Object Head-- 1 :					3,26,809	0	16,000	0	3,10,809	3,26,809	
				1	01. Salaries	General-Voted		260	Voucher	2,46,440	0	23,000	0	2,23,440	2,46,440	
						General-Voted		262	Voucher	99,063	0	0	0	99,063	99,063	
					Total Object Head-- 1 :					3,45,503	0	23,000	0	3,22,503	3,45,503	
				Total Sub Head :					6,72,312	0	39,000	0	6,33,312	6,72,312		
				Total Minor Head 102 :					6,72,312	0	39,000	0	6,33,312	6,72,312		
				Total Sub Major Head 2 :					6,72,312	0	39,000	0	6,33,312	6,72,312		

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Department :		Social Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3900004 Child Dev. Project Officer Samanda I.C.D.S. Project E.G.Hills														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235						Total Major Head	2235 :			6,72,312	0	39,000		0	6,33,312	6,72,312
						Total of Month	:			6,72,312	0	39,000		0	6,33,312	6,72,312
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	37	Voucher	1,69,364	0	16,000		0	1,53,364	1,69,364
							General-Voted	928	Voucher	52,000	0	0		0	52,000	52,000
					Total Object Head-- 1 :					2,21,364	0	16,000		0	2,05,364	2,21,364
				1	01. Salaries		General-Voted	96	Voucher	1,46,773	0	10,000		0	1,36,773	1,46,773
							General-Voted	97	Voucher	99,063	0	0		0	99,063	99,063
					Total Object Head-- 1 :					2,45,836	0	10,000		0	2,35,836	2,45,836
				Total Sub Head :					4,67,200	0	26,000		0	4,41,200	4,67,200	
				Total Minor Head 102 :					4,67,200	0	26,000		0	4,41,200	4,67,200	
				Total Sub Major Head 2 :					4,67,200	0	26,000		0	4,41,200	4,67,200	
				Total Major Head 2235 :					4,67,200	0	26,000		0	4,41,200	4,67,200	
Total of Month :						4,67,200	0	26,000		0	4,41,200	4,67,200				
Total of DDO 3900004 :						65,58,721	0	5,15,000		0	60,43,721	65,58,721				
Reconciliation Portion																

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Department :	Social Welfare Department						
Treasury :	William Nagar Treasury						
D.D.O. :	3900004 Child Dev. Project Officer Samanda I.C.D.S. Project E.G.Hills						
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						65,58,721	
<u>Summary of DDO wise expenditure</u>							
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	25,54,962
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	40,03,759
							65,58,721

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3900005 Child Dev. Project Officer Rongjeng I.C.D.S Project E.G.Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	270	Voucher	15,000	0	0	0	15,000	15,000		
						General-Voted	287	Voucher	1,33,668	0	0	0	1,33,668	1,33,668		
						Total Object Head-- 1 :			1,48,668	0	0	0	1,48,668	1,48,668		
				1	01. Salaries	General-Voted	271	Voucher	97,580	0	0	0	97,580	97,580		
						General-Voted	285	Voucher	36,290	0	0	0	36,290	36,290		
						General-Voted	286	Voucher	1,39,636	0	11,000	0	1,28,636	1,39,636		
						General-Voted	288	Voucher	93,370	0	0	0	93,370	93,370		
						Total Object Head-- 1 :			3,66,876	0	11,000	0	3,55,876	3,66,876		
				Total Sub Head :			5,15,544	0	11,000	0	5,04,544	5,15,544				
				Total Minor Head 102 :			5,15,544	0	11,000	0	5,04,544	5,15,544				
				Total Sub Major Head 2 :			5,15,544	0	11,000	0	5,04,544	5,15,544				
				Total Major Head 2235 :			5,15,544	0	11,000	0	5,04,544	5,15,544				
				Total of Month :			5,15,544	0	11,000	0	5,04,544	5,15,544				
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	748	Voucher	7,452	0	0	0	7,452	7,452		
						General-Voted	785	Voucher	1,36,152	0	0	0	1,36,152	1,36,152		
						General-Voted	787	Voucher	35,613	0	0	0	35,613	35,613		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3900005 Child Dev. Project Officer Rongjeng I.C.D.S Project E.G.Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	789	Voucher	8,333	0	0	0	8,333	8,333		
						General-Voted	790	Voucher	25,000	0	0	0	25,000	25,000		
						General-Voted	791	Voucher	5,500	0	0	0	5,500	5,500		
						Total Object Head-- 1 :				2,18,050	0	0	0	2,18,050	2,18,050	
				1	01. Salaries	General-Voted	139	Voucher	20,000	0	0	0	20,000	20,000		
						General-Voted	160	Voucher	95,155	0	0	0	95,155	95,155		
						General-Voted	161	Voucher	1,42,264	0	11,000	0	1,31,264	1,42,264		
						General-Voted	745	Voucher	7,884	0	0	0	7,884	7,884		
						General-Voted	747	Voucher	5,355	0	0	0	5,355	5,355		
						Total Object Head-- 1 :				2,70,658	0	11,000	0	2,59,658	2,70,658	
				Total Sub Head :				4,88,708	0	11,000	0	4,77,708	4,88,708			
				Total Minor Head 102 :				4,88,708	0	11,000	0	4,77,708	4,88,708			
				Total Sub Major Head 2 :				4,88,708	0	11,000	0	4,77,708	4,88,708			
				Total Major Head 2235 :				4,88,708	0	11,000	0	4,77,708	4,88,708			
				Total of Month :				4,88,708	0	11,000	0	4,77,708	4,88,708			
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child	0	01. Salaries	General-Voted	205	Voucher	1,36,152	0	0	0	1,36,152	1,36,152		

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Department :		Social Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3900005 Child Dev. Project Officer Rongjeng I.C.D.S Project E.G.Hills														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	01	01. Salaries	Total Object Head-- 1 :			1,36,152	0	0	0	1,36,152	1,36,152		
					01. Salaries	General-Voted	204	Voucher	1,42,264	0	11,000	0	1,31,264	1,42,264		
						General-Voted	220	Voucher	95,155	0	0	0	95,155	95,155		
					Total Object Head-- 1 :			2,37,419	0	11,000	0	2,26,419	2,37,419			
					Total Sub Head :			3,73,571	0	11,000	0	3,62,571	3,73,571			
					Total Minor Head 102 :			3,73,571	0	11,000	0	3,62,571	3,73,571			
					Total Sub Major Head 2 :			3,73,571	0	11,000	0	3,62,571	3,73,571			
					Total Major Head 2235 :			3,73,571	0	11,000	0	3,62,571	3,73,571			
Total of Month :										3,73,571	0	11,000	0	3,62,571	3,73,571	
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	484	Voucher	1,36,152	0	0	0	1,36,152	1,36,152		
						General-Voted	485	Voucher	29,806	0	0	0	29,806	29,806		
						General-Voted	504	Voucher	24,194	0	0	0	24,194	24,194		
						Total Object Head-- 1 :			1,90,152	0	0	0	1,90,152	1,90,152		
				1	01. Salaries	General-Voted	328	Voucher	1,83,662	0	11,000	0	1,72,662	1,83,662		
						General-Voted	329	Voucher	95,155	0	0	0	95,155	95,155		

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Department :		Social Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3900005 Child Dev. Project Officer Rongjeng I.C.D.S Project E.G.Hills														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	Total Object Head-- 1 :			2,78,817	0	11,000	0		2,67,817	2,78,817	
						Total Sub Head :			4,68,969	0	11,000	0		4,57,969	4,68,969	
						Total Minor Head 102 :			4,68,969	0	11,000	0		4,57,969	4,68,969	
						Total Sub Major Head 2 :			4,68,969	0	11,000	0		4,57,969	4,68,969	
						Total Major Head 2235 :			4,68,969	0	11,000	0		4,57,969	4,68,969	
Total of Month :						4,68,969	0	11,000	0		4,57,969	4,68,969				
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	119	Voucher	1,38,696	0	0	0		1,38,696	1,38,696	
						General-Voted	380	Voucher	1,17,049	0	0	0		1,17,049	1,17,049	
						Total Object Head-- 1 :			2,55,745	0	0	0		2,55,745	2,55,745	
				1	01. Salaries	General-Voted	118	Voucher	1,95,925	0	11,000	0		1,84,925	1,95,925	
						General-Voted	120	Voucher	97,837	0	0	0		97,837	97,837	
						General-Voted	381	Voucher	72,930	0	0	0		72,930	72,930	
						General-Voted	654	Voucher	72,849	0	0	0		72,849	72,849	
						Total Object Head-- 1 :			4,39,541	0	11,000	0		4,28,541	4,39,541	
						Total Sub Head :			6,95,286	0	11,000	0		6,84,286	6,95,286	

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Department :		Social Welfare Department													
Treasury :		William Nagar Treasury													
D.D.O. :		3900005 Child Dev. Project Officer Rongjeng I.C.D.S Project E.G.Hills													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02	102			Total Minor Head 102 :			6,95,286	0	11,000	0	6,84,286	6,95,286		
					Total Sub Major Head 2 :			6,95,286	0	11,000	0	6,84,286	6,95,286		
					Total Major Head 2235 :			6,95,286	0	11,000	0	6,84,286	6,95,286		
					Total of Month :			6,95,286	0	11,000	0	6,84,286	6,95,286		
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	1089	Voucher	1,38,696	0	0	0	1,38,696	1,38,696	
						General-Voted	526	Voucher	1,38,696	0	0	0	1,38,696	1,38,696	
					Total Object Head-- 1 :				2,77,392	0	0	0	2,77,392	2,77,392	
				1	01. Salaries	General-Voted	1085	Voucher	1,95,925	0	6,000	0	1,89,925	1,95,925	
						General-Voted	1088	Voucher	97,837	0	0	0	97,837	97,837	
						General-Voted	22	Voucher	1,95,925	0	11,000	0	1,84,925	1,95,925	
						General-Voted	24	Voucher	97,837	0	0	0	97,837	97,837	
					Total Object Head-- 1 :				5,87,524	0	17,000	0	5,70,524	5,87,524	
				Total Sub Head :					8,64,916	0	17,000	0	8,47,916	8,64,916	
				Total Minor Head 102 :					8,64,916	0	17,000	0	8,47,916	8,64,916	
				Total Sub Major Head 2 :					8,64,916	0	17,000	0	8,47,916	8,64,916	

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Department :		Social Welfare Department																	
Treasury :		William Nagar Treasury																	
D.D.O. :		3900005 Child Dev. Project Officer Rongjeng I.C.D.S Project E.G.Hills																	
Month of Account:		SEP/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2235						Total Major Head	2235 :			8,64,916	0	17,000		0	8,47,916	8,64,916			
						Total of Month	:			8,64,916	0	17,000		0	8,47,916	8,64,916			
Month of Account:		OCT/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		223	Voucher	5,200	0	0		0	5,200	5,200			
						General-Voted		411	Voucher	2,75,042	0	0		0	2,75,042	2,75,042			
					Total Object Head-- 1 :					2,80,242	0	0		0	2,80,242	2,80,242			
					Total Sub Head :					2,80,242	0	0		0	2,80,242	2,80,242			
					Total Minor Head 102 :					2,80,242	0	0		0	2,80,242	2,80,242			
					Total Sub Major Head 2 :					2,80,242	0	0		0	2,80,242	2,80,242			
					Total Major Head 2235 :					2,80,242	0	0		0	2,80,242	2,80,242			
						Total of Month	:			2,80,242	0	0		0	2,80,242	2,80,242			
Month of Account:		NOV/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2235	02	102	(12) Integrated Child	0	01. Salaries	General-Voted		329	Voucher	20,968	0	0		0	20,968	20,968			

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Department :		Social Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3900005 Child Dev. Project Officer Rongjeng I.C.D.S Project E.G.Hills														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	74	Voucher	1,38,696	0	0	0	1,38,696	1,38,696		
					Total Object Head-- 1 :				1,59,664	0	0	0	1,59,664	1,59,664		
				1	01. Salaries	General-Voted	72	Voucher	1,95,925	0	6,000	0	1,89,925	1,95,925		
						General-Voted	76	Voucher	97,837	0	0	0	97,837	97,837		
					Total Object Head-- 1 :				2,93,762	0	6,000	0	2,87,762	2,93,762		
				Total Sub Head :				4,53,426	0	6,000	0	4,47,426	4,53,426			
				Total Minor Head 102 :				4,53,426	0	6,000	0	4,47,426	4,53,426			
				Total Sub Major Head 2 :				4,53,426	0	6,000	0	4,47,426	4,53,426			
				Total Major Head 2235 :				4,53,426	0	6,000	0	4,47,426	4,53,426			
				Total of Month :				4,53,426	0	6,000	0	4,47,426	4,53,426			
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	1310	Voucher	1,40,384	0	0	0	1,40,384	1,40,384		
						General-Voted	253	Voucher	1,40,384	0	0	0	1,40,384	1,40,384		
						General-Voted	638	Voucher	6,752	0	0	0	6,752	6,752		
					Total Object Head-- 1 :				2,87,520	0	0	0	2,87,520	2,87,520		
				1	01. Salaries	General-Voted	1309	Voucher	1,98,335	0	6,000	0	1,92,335	1,98,335		
						General-Voted	1311									

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3900005 Child Dev. Project Officer Rongjeng I.C.D.S Project E.G.Hills														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted		1311	Voucher	99,063	0	0	0		99,063	99,063
						General-Voted		254	Voucher	1,98,335	0	6,000	0		1,92,335	1,98,335
						General-Voted		255	Voucher	99,063	0	0	0		99,063	99,063
						General-Voted		637	Voucher	9,640	0	0	0		9,640	9,640
						General-Voted		648	Voucher	4,904	0	0	0		4,904	4,904
						Total Object Head-- 1 :				6,09,340	0	12,000	0		5,97,340	6,09,340
						Total Sub Head :				8,96,860	0	12,000	0		8,84,860	8,96,860
						Total Minor Head 102 :				8,96,860	0	12,000	0		8,84,860	8,96,860
						Total Sub Major Head 2 :				8,96,860	0	12,000	0		8,84,860	8,96,860
						Total Major Head 2235 :				8,96,860	0	12,000	0		8,84,860	8,96,860
Total of Month :				8,96,860	0	12,000	0		8,84,860	8,96,860						
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		159	Voucher	1,41,833	0	0	0		1,41,833	1,41,833
						General-Voted		842	Voucher	2,04,562	0	0	0		2,04,562	2,04,562
						Total Object Head-- 1 :				3,46,395	0	0	0		3,46,395	3,46,395
				1	01. Salaries	General-Voted		160	Voucher	99,063	0	0	0		99,063	99,063
						General-Voted		161	Voucher	1,99,784	0	6,000	0		1,93,784	1,99,784

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		William Nagar Treasury															
D.D.O. :		3900005 Child Dev. Project Officer Rongjeng I.C.D.S Project E.G.Hills															
Month of Account:		FEB/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	Total Object Head-- 1 :				2,98,847	0	6,000	0		2,92,847	2,98,847	
						Total Sub Head :				6,45,242	0	6,000	0		6,39,242	6,45,242	
						Total Minor Head 102 :				6,45,242	0	6,000	0		6,39,242	6,45,242	
						Total Sub Major Head 2 :				6,45,242	0	6,000	0		6,39,242	6,45,242	
						Total Major Head 2235 :				6,45,242	0	6,000	0		6,39,242	6,45,242	
Total of Month :										6,45,242	0	6,000	0		6,39,242	6,45,242	
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted				35	Voucher	1,41,833	0	0	0	1,41,833	1,41,833
						General-Voted				478	Voucher	52,000	0	0	0	52,000	52,000
						Total Object Head-- 1 :				1,93,833	0	0	0		1,93,833	1,93,833	
				1	01. Salaries	General-Voted				399	Voucher	1,99,784	0	6,000	0	1,93,784	1,99,784
						General-Voted				400	Voucher	1,98,010	0	0	0	1,98,010	1,98,010
						General-Voted				401	Voucher	99,063	0	0	0	99,063	99,063
						General-Voted				477	Voucher	50,000	0	0	0	50,000	50,000
						Total Object Head-- 1 :				5,46,857	0	6,000	0		5,40,857	5,46,857	
						Total Sub Head :				7,40,690	0	6,000	0		7,34,690	7,40,690	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		William Nagar Treasury															
D.D.O. :		3900005 Child Dev. Project Officer Rongjeng I.C.D.S Project E.G.Hills															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102					Total Minor Head	102 :			7,40,690	0	6,000		0	7,34,690	7,40,690
							Total Sub Major Head	2 :			7,40,690	0	6,000		0	7,34,690	7,40,690
							Total Major Head	2235 :			7,40,690	0	6,000		0	7,34,690	7,40,690
							Total of Month	:			7,40,690	0	6,000		0	7,34,690	7,40,690
							Total of DDO	3900005 :			64,23,454	0	1,02,000		0	63,21,454	64,23,454
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	64,23,454
<u>Summary of DDO wise expenditure</u>																	
2235	02	102	(12) Integrated Child Development Service Schemes				0	01. Salaries	General-Voted								24,93,813
2235	02	102	(12) Integrated Child Development Service Schemes				1	01. Salaries	General-Voted								39,29,641
																	64,23,454

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		3900001 District Social Welfare Officer Ri-Bhoi District														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	344	Voucher	1,19,190	0	12,000	0	1,07,190	1,19,190		
						Voted-Sixth-Schedule-Khasi	362	Voucher	3,32,552	0	38,480	4,400	2,89,672	3,32,552		
						Voted-Sixth-Schedule-Khasi	410	Voucher	18,531	0	0	0	18,531	18,531		
						Voted-Sixth-Schedule-Khasi	411	Voucher	6,885	0	0	0	6,885	6,885		
						Total Object Head-- 1 :				4,77,158	0	50,480	4,400	4,22,278	4,77,158	
						Total Sub Head :				4,77,158	0	50,480	4,400	4,22,278	4,77,158	
						Total Minor Head 1 :				4,77,158	0	50,480	4,400	4,22,278	4,77,158	
						Total Sub Major Head 2 :				4,77,158	0	50,480	4,400	4,22,278	4,77,158	
						Total Major Head 2235 :				4,77,158	0	50,480	4,400	4,22,278	4,77,158	
						Total of Month :				4,77,158	0	50,480	4,400	4,22,278	4,77,158	
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	167	Voucher	3,38,729	0	38,480	4,400	2,95,849	3,38,729		
						Voted-Sixth-Schedule-Khasi	230	Voucher	1,21,485	0	12,000	0	1,09,485	1,21,485		
						Total Object Head-- 1 :										

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		3900001 District Social Welfare Officer Ri-Bhoi District														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance					4,60,214	0	50,480	4,400	4,05,334	4,60,214	
					02. Wages	Voted-Sixth-Schedule-Khasi	433	Voucher	83,516	0	0	0	83,516	83,516		
						Voted-Sixth-Schedule-Khasi	434	Voucher	13,720	0	0	0	13,720	13,720		
						Total Object Head-- 2 :				97,236	0	0	0	97,236	97,236	
					Total Sub Head :				5,57,450	0	50,480	4,400	5,02,570	5,57,450		
					Total Minor Head 1 :				5,57,450	0	50,480	4,400	5,02,570	5,57,450		
					Total Sub Major Head 2 :				5,57,450	0	50,480	4,400	5,02,570	5,57,450		
Total Major Head 2235 :				5,57,450	0	50,480	4,400	5,02,570	5,57,450							
Total of Month :				5,57,450	0	50,480	4,400	5,02,570	5,57,450							
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	177	Voucher	3,38,729	0	38,480	4,400	2,95,849	3,38,729		
						Voted-Sixth-Schedule-Khasi	316	Voucher	1,21,485	0	12,000	0	1,09,485	1,21,485		
						Total Object Head-- 1 :				4,60,214	0	50,480	4,400	4,05,334	4,60,214	
					02. Wages	Voted-Sixth-	441	Voucher	40,645	0	0	0	40,645	40,645		

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Department :				Social Welfare Department																
Treasury				Nongpoh Treasury																
D.D.O. :				3900001 District Social Welfare Officer Ri-Bhoi District																
Month of Account:				JUN/2025																
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
																8009	-	7610		
2235				02	001	(02) District Social Welfare Officer-	0	02. Wages	Voted-Sixth-Schedule-Khasi	442	Voucher	7,546	0	0	0	7,546		7,546		
								Total Object Head-- 2 :				48,191	0	0	0	48,191		48,191		
						(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	568	Voucher	5,265	0	0	0	5,265		5,265			
								Voted-Sixth-Schedule-Khasi	570	Voucher	7,923	0	0	0	7,923		7,923			
								Voted-Sixth-Schedule-Khasi	574	Voucher	3,735	0	0	0	3,735		3,735			
								Voted-Sixth-Schedule-Khasi	651	Voucher	3,077	0	0	0	3,077		3,077			
								Total Object Head-- 11 :				20,000	0	0	0	20,000		20,000		
								Total Sub Head :				5,28,405	0	50,480	4,400	4,73,525		5,28,405		
								Total Minor Head 1 :				5,28,405	0	50,480	4,400	4,73,525		5,28,405		
								Total Sub Major Head 2 :				5,28,405	0	50,480	4,400	4,73,525		5,28,405		
								Total Major Head 2235 :				5,28,405	0	50,480	4,400	4,73,525		5,28,405		
								Total of Month :				5,28,405	0	50,480	4,400	4,73,525		5,28,405		
Month of Account:				JUL/2025																
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
																8009	-	7610		
2235				02	001	(02) District Social	0	(01) Salaries, Sumtuary	Voted-Sixth-	418	Voucher	1,21,485	0	12,000	0	1,09,485		1,21,485		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		3900001 District Social Welfare Officer Ri-Bhoi District														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	421	Voucher	3,38,729	0	38,480	4,400	2,95,849	3,38,729		
						Total Object Head-- 1 :				4,60,214	0	50,480	4,400	4,05,334	4,60,214	
					02. Wages	Voted-Sixth-Schedule-Khasi	880	Voucher	42,000	0	0	0	42,000	42,000		
						Voted-Sixth-Schedule-Khasi	881	Voucher	7,203	0	0	0	7,203	7,203		
						Total Object Head-- 2 :				49,203	0	0	0	49,203	49,203	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	793	Voucher	5,285	0	0	0	5,285	5,285		
						Voted-Sixth-Schedule-Khasi	794	Voucher	1,353	0	0	0	1,353	1,353		
						Total Object Head-- 13 :				6,638	0	0	0	6,638	6,638	
					Total Sub Head :					5,16,055	0	50,480	4,400	4,61,175	5,16,055	
					Total Minor Head 1 :					5,16,055	0	50,480	4,400	4,61,175	5,16,055	
					Total Sub Major Head 2 :					5,16,055	0	50,480	4,400	4,61,175	5,16,055	
					Total Major Head 2235 :					5,16,055	0	50,480	4,400	4,61,175	5,16,055	
					Total of Month :					5,16,055	0	50,480	4,400	4,61,175	5,16,055	
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		

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Department :		Social Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		3900001 District Social Welfare Officer Ri-Bhoi District														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	240	Voucher	1,24,912	0	12,000	0	1,12,912	1,24,912		
						Voted-Sixth-Schedule-Khasi	96	Voucher	3,47,387	0	39,030	4,400	3,03,957	3,47,387		
						Total Object Head-- 1 :				4,72,299	0	51,030	4,400	4,16,869	4,72,299	
					02. Wages	Voted-Sixth-Schedule-Khasi	398	Voucher	42,000	0	0	0	42,000	42,000		
						Voted-Sixth-Schedule-Khasi	399	Voucher	7,203	0	0	0	7,203	7,203		
						Total Object Head-- 2 :				49,203	0	0	0	49,203	49,203	
					Total Sub Head :				5,21,502	0	51,030	4,400	4,66,072	5,21,502		
					Total Minor Head 1 :				5,21,502	0	51,030	4,400	4,66,072	5,21,502		
					Total Sub Major Head 2 :				5,21,502	0	51,030	4,400	4,66,072	5,21,502		
					Total Major Head 2235 :				5,21,502	0	51,030	4,400	4,66,072	5,21,502		
Total of Month :				5,21,502	0	51,030	4,400	4,66,072	5,21,502							
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1353	Voucher	26,641	0	0	0	26,641	26,641		
						Voted-Sixth-Schedule-Khasi	1354	Voucher	3,47,387	0	39,030	4,400	3,03,957	3,47,387		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		3900001 District Social Welfare Officer Ri-Bhoi District														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	213	Voucher	1,24,912	0	12,000	0			1,12,912	1,24,912
						Voted-Sixth-Schedule-Khasi	8	Voucher	3,47,387	0	39,030	4,400		3,03,957	3,47,387	
						Total Object Head-- 1 :				8,46,327	0	90,060	8,800		7,47,467	8,46,327
					02. Wages	Voted-Sixth-Schedule-Khasi	426	Voucher	42,000	0	0	0		42,000	42,000	
						Voted-Sixth-Schedule-Khasi	438	Voucher	6,860	0	0	0		6,860	6,860	
						Total Object Head-- 2 :				48,860	0	0	0		48,860	48,860
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	825	Voucher	11,453	0	0	0		11,453	11,453	
						Voted-Sixth-Schedule-Khasi	826	Voucher	3,807	0	0	0		3,807	3,807	
						Voted-Sixth-Schedule-Khasi	827	Voucher	9,740	0	0	0		9,740	9,740	
						Total Object Head-- 11 :				25,000	0	0	0		25,000	25,000
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	596	Voucher	18,362	0	0	0		18,362	18,362	
						Voted-Sixth-Schedule-Khasi	943	Voucher	2,881	0	0	0		2,881	2,881	
						Voted-Sixth-Schedule-Khasi	949	Voucher	17,119	0	0	0		17,119	17,119	
						Total Object Head-- 13 :				38,362	0	0	0		38,362	38,362
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	602	Voucher	4,68,996	0	0	0		4,68,996	4,68,996	
						Total Object Head-- 14 :										

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		3900001 District Social Welfare Officer Ri-Bhoi District														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	14. Rent, Rates And Taxes					4,68,996	0	0	0	4,68,996	4,68,996	
						Total Sub Head :				14,27,545	0	90,060	8,800	13,28,685	14,27,545	
						Total Minor Head 1 :				14,27,545	0	90,060	8,800	13,28,685	14,27,545	
		101	(11) Implementation Of Disability Act, 1995	0	36. Grants-In-Aid (Non-Salary)	Voted-Sixth-Schedule-Khasi	669	Voucher	4,000	0	0	0	4,000	4,000		
						Total Object Head-- 36 :				4,000	0	0	0	4,000	4,000	
						Total Sub Head :				4,000	0	0	0	4,000	4,000	
						Total Minor Head 101 :				4,000	0	0	0	4,000	4,000	
						Total Sub Major Head 2 :				14,31,545	0	90,060	8,800	13,32,685	14,31,545	
		Total Major Head 2235 :				14,31,545	0	90,060	8,800	13,32,685	14,31,545					
		Total of Month :				14,31,545	0	90,060	8,800	13,32,685	14,31,545					
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	41	Voucher	1,24,912	0	12,000	0	1,12,912	1,24,912		
						Total Object Head-- 1 :				1,24,912	0	12,000	0	1,12,912	1,24,912	
					02. Wages	Voted-Sixth-Schedule-Khasi	542	Voucher	42,000	0	0	0	42,000	42,000		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		3900001 District Social Welfare Officer Ri-Bhoi District														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	02. Wages		Voted-Sixth-Schedule-Khasi	490	Voucher	6,860	0	0		0	6,860	6,860
Total Object Head-- 2 :										48,860	0	0		0	48,860	48,860
Total Sub Head :										5,44,375	0	46,440		4,400	4,93,535	5,44,375
Total Minor Head 1 :										5,44,375	0	46,440		4,400	4,93,535	5,44,375
Total Sub Major Head 2 :										5,44,375	0	46,440		4,400	4,93,535	5,44,375
Total Major Head 2235 :										5,44,375	0	46,440		4,400	4,93,535	5,44,375
Total of Month :										5,44,375	0	46,440		4,400	4,93,535	5,44,375
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1188	Voucher	1,26,488	0	12,000		0	1,14,488	1,26,488
							Voted-Sixth-Schedule-Khasi	216	Voucher	1,26,488	0	12,000		0	1,14,488	1,26,488
							Voted-Sixth-Schedule-Khasi	59	Voucher	29,949	0	0		0	29,949	29,949
							Voted-Sixth-Schedule-Khasi	595	Voucher	662	0	0		0	662	662
							Voted-Sixth-Schedule-Khasi	60	Voucher	3,81,564	0	31,940		4,400	3,45,224	3,81,564
							Voted-Sixth-	914	Voucher	3,81,564	0	31,940		4,400	3,45,224	3,81,564

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Department :		Social Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		3900001 District Social Welfare Officer Ri-Bhoi District														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			10,46,715	0	87,880	8,800	9,50,035	10,46,715		
					02. Wages	Voted-Sixth-Schedule-Khasi	653	Voucher	20,500	0	0	0	20,500	20,500		
						Voted-Sixth-Schedule-Khasi	654	Voucher	6,517	0	0	0	6,517	6,517		
					Total Object Head-- 2 :			27,017	0	0	0	27,017	27,017			
					Total Sub Head :			10,73,732	0	87,880	8,800	9,77,052	10,73,732			
					Total Minor Head 1 :			10,73,732	0	87,880	8,800	9,77,052	10,73,732			
		101	(01) Scholarship For Persons With Disabilities.	0	34. Scholarship And Stipends	Voted-Sixth-Schedule-Khasi	1338	Voucher	10,14,000	0	0	0	10,14,000	10,14,000		
						Total Object Head-- 34 :			10,14,000	0	0	0	10,14,000	10,14,000		
						Total Sub Head :			10,14,000	0	0	0	10,14,000	10,14,000		
						Total Minor Head 101 :			10,14,000	0	0	0	10,14,000	10,14,000		
Total Sub Major Head 2 :			20,87,732	0	87,880	8,800	19,91,052	20,87,732								
Total Major Head 2235 :			20,87,732	0	87,880	8,800	19,91,052	20,87,732								
Total of Month :			20,87,732	0	87,880	8,800	19,91,052	20,87,732								
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		3900001 District Social Welfare Officer Ri-Bhoi District														
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	286	Voucher	9,944	0	0	0	9,944	9,944		
						Voted-Sixth-Schedule-Khasi	287	Voucher	6,204	0	0	0	6,204	6,204		
						Voted-Sixth-Schedule-Khasi	288	Voucher	3,852	0	0	0	3,852	3,852		
						Total Object Head-- 11 :				20,000	0	0	0	20,000	20,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	205	Voucher	13,000	0	0	0	13,000	13,000		
						Voted-Sixth-Schedule-Khasi	330	Voucher	876	0	0	0	876	876		
						Total Object Head-- 13 :				13,876	0	0	0	13,876	13,876	
					Total Sub Head :				33,876	0	0	0	33,876	33,876		
					Total Minor Head 1 :				33,876	0	0	0	33,876	33,876		
		101	(04) Celebration Of International Day For Persons With Disabilities.	0	20. Other Administrative Expense	General-Voted	76	Voucher	2,50,000	0	0	0	2,50,000	2,50,000		
						Total Object Head-- 20 :				2,50,000	0	0	0	2,50,000	2,50,000	
						Total Sub Head :				2,50,000	0	0	0	2,50,000	2,50,000	
						Total Minor Head 101 :				2,50,000	0	0	0	2,50,000	2,50,000	
						Total Sub Major Head 2 :				2,83,876	0	0	0	2,83,876	2,83,876	
Total Major Head 2235 :				2,83,876	0	0	0	2,83,876	2,83,876							
Total of Month :				2,83,876	0	0	0	2,83,876	2,83,876							
Month of Account:		FEB/2026														

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Department :		Social Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		3900001 District Social Welfare Officer Ri-Bhoi District														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	310	Voucher	1,26,488	0	12,000	0	1,14,488	1,26,488		
						Voted-Sixth-Schedule-Khasi	311	Voucher	3,82,872	0	31,940	0	3,50,932	3,82,872		
						Total Object Head-- 1 :				5,09,360	0	43,940	0	4,65,420	5,09,360	
					02. Wages	Voted-Sixth-Schedule-Khasi	1011	Voucher	30,355	0	0	0	30,355	30,355		
						Voted-Sixth-Schedule-Khasi	596	Voucher	7,933	0	0	0	7,933	7,933		
						Voted-Sixth-Schedule-Khasi	597	Voucher	4,459	0	0	0	4,459	4,459		
						Total Object Head-- 2 :				42,747	0	0	0	42,747	42,747	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	280	Voucher	6,124	0	0	0	6,124	6,124		
						Total Object Head-- 13 :				6,124	0	0	0	6,124	6,124	
					Total Sub Head :				5,58,231	0	43,940	0	5,14,291	5,58,231		
					Total Minor Head 1 :				5,58,231	0	43,940	0	5,14,291	5,58,231		
					Total Sub Major Head 2 :				5,58,231	0	43,940	0	5,14,291	5,58,231		
					Total Major Head 2235 :				5,58,231	0	43,940	0	5,14,291	5,58,231		
					Total of Month :				5,58,231	0	43,940	0	5,14,291	5,58,231		
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE											
Department :				Social Welfare Department											
Treasury :				Nongpoh Treasury											
D.D.O. :				3900001 District Social Welfare Officer Ri-Bhoi District											
Month of Account:				MAR/2026											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	157	Voucher	1,26,488	0	12,000	0		1,14,488	1,26,488
						Voted-Sixth-Schedule-Khasi	158	Voucher	3,82,872	0	31,940	0		3,50,932	3,82,872
					Total Object Head-- 1 :				5,09,360	0	43,940	0		4,65,420	5,09,360
				02. Wages		Voted-Sixth-Schedule-Khasi	2332	Voucher	64,613	0	0	0		64,613	64,613
						Voted-Sixth-Schedule-Khasi	2333	Voucher	14,063	0	0	0		14,063	14,063
					Total Object Head-- 2 :				78,676	0	0	0		78,676	78,676
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2546	Voucher	5,477	0	0	0		5,477	5,477
						Voted-Sixth-Schedule-Khasi	2547	Voucher	2,786	0	0	0		2,786	2,786
						Voted-Sixth-Schedule-Khasi	2553	Voucher	11,737	0	0	0		11,737	11,737
					Total Object Head-- 11 :				20,000	0	0	0		20,000	20,000
				(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2083	Voucher	24,534	0	0	0		24,534	24,534
						Voted-Sixth-Schedule-Khasi	2093	Voucher	3,106	0	0	0		3,106	3,106
					Total Object Head-- 13 :				27,640	0	0	0		27,640	27,640
				14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Khasi	2564	Voucher	4,68,996	0	0	0		4,68,996	4,68,996
					Total Object Head-- 14 :				4,68,996	0	0	0		4,68,996	4,68,996
				Total Sub Head :									11,04,672	0	43,940

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																			
Department :		Social Welfare Department																			
Treasury :		Nongpoh Treasury																			
D.D.O. :		3900001 District Social Welfare Officer Ri-Bhoi District																			
Month of Account:		MAR/2026																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2235	02	001		Total Minor Head 1 :						11,04,672	0	43,940	0	10,60,732	11,04,672						
		101	(01) Scholarship For Persons With Disabilities.	0	34. Scholarship And Stipends		Voted-Sixth-Schedule-Khasi	1380	Voucher	4,57,200	0	0	0	4,57,200	4,57,200						
										Total Object Head-- 34 :						4,57,200	0	0	0	4,57,200	4,57,200
										Total Sub Head :						4,57,200	0	0	0	4,57,200	4,57,200
			(03) Grant To Voluntary Organisation-	0	36. Grants-In-Aid (Non-Salary)		Voted-Sixth-Schedule-Khasi	1711	Voucher	7,80,000	0	0	0	7,80,000	7,80,000						
										Total Object Head-- 36 :						7,80,000	0	0	0	7,80,000	7,80,000
										Total Sub Head :						7,80,000	0	0	0	7,80,000	7,80,000
			(06) Assistance To Persons With Disabilities For Vocational Training\Self Employment.	0	36. Grants-In-Aid (Non-Salary)		Voted-Sixth-Schedule-Khasi	1717	Voucher	25,000	0	0	0	25,000	25,000						
										Voted-Sixth-Schedule-Khasi	1797	0	0	0	1,92,000	1,92,000					
										Total Object Head-- 36 :						2,17,000	0	0	0	2,17,000	2,17,000
		Total Sub Head :								2,17,000	0	0	0	2,17,000	2,17,000						
			(11) Implementation Of Disability Act, 1995	0	36. Grants-In-Aid (Non-Salary)		Voted-Sixth-Schedule-Khasi	1720	Voucher	6,42,200	0	0	0	6,42,200	6,42,200						
										Voted-Sixth-Schedule-Khasi	1787	0	0	0	16,26,300	16,26,300					
										Total Object Head-- 36 :						22,68,500	0	0	0	22,68,500	22,68,500
		Total Sub Head :								22,68,500	0	0	0	22,68,500	22,68,500						
		Total Minor Head 101 :								37,22,700	0	0	0	37,22,700	37,22,700						
		102	(06) Grant In Aids To	0	36. Grants-In-Aid		General-Voted	1716	Voucher	8,16,200	0	0	0	8,16,200	8,16,200						

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		3900001 District Social Welfare Officer Ri-Bhoi District														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(06) Grant In Aids To Voluntary Organisation Working In The Field Of Child Welfare-	0	36. Grants-In-Aid (Non-Salary)	Total Object Head-- 36 :				8,16,200	0	0	0	8,16,200	8,16,200	
						Total Sub Head :				8,16,200	0	0	0	8,16,200	8,16,200	
						Total Minor Head 102 :				8,16,200	0	0	0	8,16,200	8,16,200	
		103	(03) Assistance To Voluntary Organisation For Setting Up Training Centres For Women And Care Of Their Children	0	36. Grants-In-Aid (Non-Salary)	General-Voted		1714	Voucher	4,15,000	0	0	0	4,15,000	4,15,000	
						Total Object Head-- 36 :				4,15,000	0	0	0	4,15,000	4,15,000	
						Total Sub Head :				4,15,000	0	0	0	4,15,000	4,15,000	
			(07) National Plan Of Action On Women'S Policy And Empowerment-	0	20. Other Administrative Expenses	General-Voted		2212	Voucher	1,80,000	0	0	0	1,80,000	1,80,000	
						Total Object Head-- 20 :				1,80,000	0	0	0	1,80,000	1,80,000	
						Total Sub Head :				1,80,000	0	0	0	1,80,000	1,80,000	
		Total Minor Head 103 :				5,95,000	0	0	0	5,95,000	5,95,000					
		104	(03) National Plan Of Action For Women Grants-In-Aid To Voluntary Organisations For Care Of Destitute Widows Aged And Infirm Women	0	36. Grants-In-Aid (Non-Salary)	General-Voted		2169	Voucher	2,80,000	0	0	0	2,80,000	2,80,000	
						Total Object Head-- 36 :				2,80,000	0	0	0	2,80,000	2,80,000	
						Total Sub Head :				2,80,000	0	0	0	2,80,000	2,80,000	
			(06) Medical Treatment For The Aged	0	36. Grants-In-Aid (Non-Salary)	General-Voted		1378	Voucher	41,800	0	0	0	41,800	41,800	
						Total Object Head-- 36 :				41,800	0	0	0	41,800	41,800	
						Total Sub Head :				41,800	0	0	0	41,800	41,800	
		Total Minor Head 104 :				3,21,800	0	0	0	3,21,800	3,21,800					

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Department :		Social Welfare Department																		
Treasury :		Nongpoh Treasury																		
D.D.O. :		3900001 District Social Welfare Officer Ri-Bhoi District																		
Month of Account:		MAR/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
												8009	-	7610						
2235	02	106	(04) Grant-In-Aid To Voluntary Organisations For Protective Homes And Antidrug Campaign	0	36. Grants-In-Aid (Non-Salary)	General-Voted	2146	Voucher	4,25,000	0	0	0	4,25,000	4,25,000						
						Total Object Head-- 36 :					4,25,000	0	0	0	4,25,000	4,25,000				
						Total Sub Head :					4,25,000	0	0	0	4,25,000	4,25,000				
						Total Minor Head 106 :					4,25,000	0	0	0	4,25,000	4,25,000				
						200	(04) Scheme For Welfare Of Transgender Persons	0	20.Other Administrative Expenses	General-Voted	2459	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
										Total Object Head-- 20 :					1,00,000	0	0	0	1,00,000	1,00,000
										Total Sub Head :					1,00,000	0	0	0	1,00,000	1,00,000
										Total Minor Head 200 :					1,00,000	0	0	0	1,00,000	1,00,000
		Total Sub Major Head 2 :					70,85,372	0	43,940	0	70,41,432	70,85,372								
		Total Major Head 2235 :					70,85,372	0	43,940	0	70,41,432	70,85,372								
		Total of Month :					70,85,372	0	43,940	0	70,41,432	70,85,372								
		Total of DDO 3900001 :					1,47,66,159	0	5,77,210	44,000	1,41,44,949	1,47,66,159								
		Reconciliation Portion																		
		Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																				
Summary of DDO wise expenditure																				
2235	02	1	(02) District Social Welfare Officer-			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi					58,62,288						

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE					
Department :	Social Welfare Department						
Treasury :	Nongpoh Treasury						
D.D.O. :	3900001 District Social Welfare Officer Ri-Bhoi District						
<u>Summary of DDO wise expenditure</u>							
2235	02	1	(02) District Social Welfare Officer-	0	02. Wages	Voted-Sixth-Schedule-Khasi	5,39,539
2235	02	1	(02) District Social Welfare Officer-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	85,000
2235	02	1	(02) District Social Welfare Officer-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	92,640
2235	02	1	(02) District Social Welfare Officer-	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	9,37,992
2235	02	200	(04) Scheme For Welfare Of Transgender Persons	0	20.Other Administrative Expenses	General-Voted	1,00,000
2235	02	101	(01) Scholarship For Persons With Disabilities.	0	34. Scholarship And Stipends	Voted-Sixth-Schedule-Khasi	14,71,200
2235	02	101	(03) Grant To Voluntary Organisation-	0	36. Grants-In-Aid (Non-Salary)	Voted-Sixth-Schedule-Khasi	7,80,000
2235	02	101	(04) Celebration Of International Day For Persons With Disabilities.	0	20. Other Administrative Expense	General-Voted	2,50,000
2235	02	101	(06) Assistance To Persons With Disabilities For Vocational Training\Self Employment.	0	36. Grants-In-Aid (Non-Salary)	Voted-Sixth-Schedule-Khasi	2,17,000
2235	02	101	(11) Implementation Of Disability Act, 1995	0	36. Grants-In-Aid (Non-Salary)	Voted-Sixth-Schedule-Khasi	22,72,500
2235	02	102	(06) Grant In Aids To Voluntary Organisation Working In The Field Of Child Welfare-	0	36. Grants-In-Aid (Non-Salary)	General-Voted	8,16,200
2235	02	103	(03) Assistance To Voluntary Organisation For Setting Up Train- Ning Centres For Women And Care Of Their Children	0	36. Grants-In-Aid (Non-Salary)	General-Voted	4,15,000
2235	02	103	(07) National Plan Of Action On Women'S Policy And Empowerment-	0	20. Other Administrative Expenses	General-Voted	1,80,000

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE									
Department :		Social Welfare Department									
Treasury :		Nongpoh Treasury									
D.D.O. :		3900001 District Social Welfare Officer Ri-Bhoi District									
<u>Summary of DDO wise expenditure</u>											
2235	02	104	(03) National Plan Of Action For Women Grants-In-Aid To Voluntary Organisations For Care Of Destitute Widows Aged And Infirm Women	0	36. Grants-In-Aid (Non- General-Voted Salary)						2,80,000
2235	02	104	(06) Medical Treatment For The Aged	0	36. Grants-In-Aid (Non- General-Voted Salary)						41,800
2235	02	106	(04) Grant-In-Aid To Voluntary Organisations For Protective Homes And Antidrug Campaign	0	36. Grants-In-Aid (Non- General-Voted Salary)						4,25,000
											1,47,66,159

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		3900002 Child Development Project Officer Icds Project Bhoi Area Umsning														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		116	Voucher	25,000	0	0	0	25,000	25,000	
						General-Voted		17	Voucher	11,226	0	0	0	11,226	11,226	
						General-Voted		85	Voucher	98,160	0	8,600	2,200	87,360	98,160	
					Total Object Head-- 1 :				1,34,386	0	8,600	2,200	1,23,586	1,34,386		
					1	01. Salaries	General-Voted		284	Voucher	93,370	0	0	0	93,370	93,370
							General-Voted		86	Voucher	8,72,596	0	48,150	8,800	8,15,646	8,72,596
				Total Object Head-- 1 :				9,65,966	0	48,150	8,800	9,09,016	9,65,966			
				Total Sub Head :				11,00,352	0	56,750	11,000	10,32,602	11,00,352			
				Total Minor Head 102 :				11,00,352	0	56,750	11,000	10,32,602	11,00,352			
				Total Sub Major Head 2 :				11,00,352	0	56,750	11,000	10,32,602	11,00,352			
				Total Major Head 2235 :				11,00,352	0	56,750	11,000	10,32,602	11,00,352			
Total of Month :				11,00,352	0	56,750	11,000	10,32,602	11,00,352							
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		583	Voucher	21,167	0	0	0	21,167	21,167	
						General-Voted		584	Voucher	14,167	0	0	0	14,167	14,167	
						General-Voted		592	Voucher	5,490	0	0	0	5,490	5,490	
						General-Voted		593	Voucher	99,990	0	8,600	2,200	89,190	99,990	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		3900002 Child Development Project Officer Icds Project Bhoi Area Umsning															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		722	Voucher	72,961	0	0	0		72,961	72,961	
						General-Voted		916	Voucher	34,416	0	0	0		34,416	34,416	
					Total Object Head-- 1 :					2,48,191	0	8,600	2,200		2,37,391	2,48,191	
					1	01. Salaries	General-Voted		374	Voucher	8,89,159	0	48,150	8,800		8,32,209	8,89,159
							General-Voted		381	Voucher	95,155	0	0	0		95,155	95,155
							General-Voted		504	Voucher	49,689	0	0	0		49,689	49,689
				General-Voted				505	Voucher	5,355	0	0	0		5,355	5,355	
				Total Object Head-- 1 :					10,39,358	0	48,150	8,800		9,82,408	10,39,358		
				Total Sub Head :					12,87,549	0	56,750	11,000		12,19,799	12,87,549		
				Total Minor Head 102 :					12,87,549	0	56,750	11,000		12,19,799	12,87,549		
				Total Sub Major Head 2 :					12,87,549	0	56,750	11,000		12,19,799	12,87,549		
				Total Major Head 2235 :					12,87,549	0	56,750	11,000		12,19,799	12,87,549		
Total of Month :					12,87,549	0	56,750	11,000		12,19,799	12,87,549						
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		222	Voucher	99,990	0	8,600	2,200		89,190	99,990	
						General-Voted		251	Voucher	52,097	0	0	0		52,097	52,097	
						General-Voted		722	Voucher	13,065	0	0	0		13,065	13,065	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		3900002 Child Development Project Officer Icds Project Bhoi Area Umsning															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	01	01. Salaries	Total Object Head-- 1 :			1,65,152	0	8,600	2,200			1,54,352	1,65,152	
					01. Salaries	General-Voted	223	Voucher	8,89,159	0	43,150	8,800			8,37,209	8,89,159	
						General-Voted	61	Voucher	95,155	0	0	0			95,155	95,155	
					Total Object Head-- 1 :			9,84,314	0	43,150	8,800			9,32,364	9,84,314		
					Total Sub Head :			11,49,466	0	51,750	11,000			10,86,716	11,49,466		
					Total Minor Head 102 :			11,49,466	0	51,750	11,000			10,86,716	11,49,466		
					Total Sub Major Head 2 :			11,49,466	0	51,750	11,000			10,86,716	11,49,466		
					Total Major Head 2235 :			11,49,466	0	51,750	11,000			10,86,716	11,49,466		
Total of Month :										11,49,466	0	51,750	11,000			10,86,716	11,49,466
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		545	Voucher	41,100	0	0	0			41,100	41,100
						General-Voted		546	Voucher	25,000	0	0	0			25,000	25,000
						General-Voted		547	Voucher	99,990	0	8,600	2,200			89,190	99,990
						Total Object Head-- 1 :			1,66,090	0	8,600	2,200			1,55,290	1,66,090	
				1	01. Salaries	General-Voted		172	Voucher	8,89,159	0	43,150	8,800			8,37,209	8,89,159
						General-Voted		281	Voucher	95,155	0	0	0			95,155	95,155

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		3900002 Child Development Project Officer Icds Project Bhoi Area Umsning														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	Total Object Head-- 1 :				9,84,314	0	43,150	8,800		9,32,364	9,84,314
					Total Sub Head :				11,50,404	0	51,750	11,000		10,87,654	11,50,404	
					Total Minor Head 102 :				11,50,404	0	51,750	11,000		10,87,654	11,50,404	
					Total Sub Major Head 2 :				11,50,404	0	51,750	11,000		10,87,654	11,50,404	
					Total Major Head 2235 :				11,50,404	0	51,750	11,000		10,87,654	11,50,404	
Total of Month :										11,50,404	0	51,750	11,000		10,87,654	11,50,404
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		165	Voucher	50,871	0	0	0		50,871	50,871
						General-Voted		166	Voucher	14,516	0	0	0		14,516	14,516
						General-Voted		95	Voucher	1,03,011	0	8,790	2,200		92,021	1,03,011
						Total Object Head-- 1 :				1,68,398	0	8,790	2,200		1,57,408	1,68,398
				1	01. Salaries	General-Voted		239	Voucher	97,837	0	0	0		97,837	97,837
						General-Voted		94	Voucher	9,11,145	0	44,190	8,800		8,58,155	9,11,145
						Total Object Head-- 1 :				10,08,982	0	44,190	8,800		9,55,992	10,08,982
				Total Sub Head :					11,77,380	0	52,980	11,000		11,13,400	11,77,380	
				Total Minor Head 102 :					11,77,380	0	52,980	11,000		11,13,400	11,77,380	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		3900002 Child Development Project Officer Icds Project Bhoi Area Umsning														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02					Total Sub Major Head 2 :				11,77,380	0	52,980		11,000	11,13,400	11,77,380
						Total Major Head 2235 :				11,77,380	0	52,980		11,000	11,13,400	11,77,380
						Total of Month :				11,77,380	0	52,980		11,000	11,13,400	11,77,380
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		1302	Voucher	1,03,011	0	8,790		2,200	92,021	1,03,011
						General-Voted		1303	Voucher	25,000	0	0	0	25,000	25,000	
						General-Voted		284	Voucher	50,742	0	0	0	50,742	50,742	
						General-Voted		7	Voucher	1,03,011	0	8,790	2,200	92,021	1,03,011	
						Total Object Head-- 1 :						2,81,764	0	17,580	4,400	2,59,784
		1	01. Salaries	General-Voted		1059	Voucher	97,837	0	0	0	97,837	97,837			
				General-Voted		1143	Voucher	9,11,145	0	49,190	8,800	8,53,155	9,11,145			
				General-Voted		195	Voucher	97,837	0	0	0	97,837	97,837			
				General-Voted		6	Voucher	9,11,145	0	49,190	8,800	8,53,155	9,11,145			
		Total Object Head-- 1 :						20,17,964	0	98,380	17,600	19,01,984	20,17,964			
		Total Sub Head :						22,99,728	0	1,15,960	22,000	21,61,768	22,99,728			
		Total Minor Head 102 :						22,99,728	0	1,15,960	22,000	21,61,768	22,99,728			
Total Sub Major Head 2 :						22,99,728	0	1,15,960	22,000	21,61,768	22,99,728					

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		3900002 Child Development Project Officer Icds Project Bhoi Area Umsning													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	11	Voucher	38,065	0	0	0	38,065	38,065	
						General-Voted	148	Voucher	1,03,011	0	8,790	2,200	92,021	1,03,011	
						General-Voted	468	Voucher	36,480	0	0	0	36,480	36,480	
						General-Voted	659	Voucher	12,000	0	0	0	12,000	12,000	
						General-Voted	895	Voucher	6,792	0	0	0	6,792	6,792	
					Total Object Head-- 1 :				1,96,348	0	8,790	2,200	1,85,358	1,96,348	
				1	01. Salaries	General-Voted	198	Voucher	97,837	0	0	0	97,837	97,837	
						General-Voted	213	Voucher	8,14,947	0	34,670	8,800	7,71,477	8,14,947	
						General-Voted	894	Voucher	40,504	0	0	0	40,504	40,504	
						General-Voted	931	Voucher	4,904	0	0	0	4,904	4,904	
					Total Object Head-- 1 :				9,58,192	0	34,670	8,800	9,14,722	9,58,192	
				Total Sub Head :				11,54,540	0	43,460	11,000	11,00,080	11,54,540		
				Total Minor Head 102 :				11,54,540	0	43,460	11,000	11,00,080	11,54,540		
				Total Sub Major Head 2 :				11,54,540	0	43,460	11,000	11,00,080	11,54,540		
				Total Major Head 2235 :				11,54,540	0	43,460	11,000	11,00,080	11,54,540		
				Total of Month :				11,54,540	0	43,460	11,000	11,00,080	11,54,540		
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		3900002 Child Development Project Officer Icds Project Bhoi Area Umsning															
Month of Account:		DEC/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		168	Voucher	14,000	0	0	0		14,000	14,000	
						General-Voted		58	Voucher	1,41,189	0	8,790	2,200		1,30,199	1,41,189	
					Total Object Head-- 1 :					1,55,189	0	8,790	2,200		1,44,199	1,55,189	
				1	01. Salaries	General-Voted		1166	Voucher	99,063	0	0	0		99,063	99,063	
						General-Voted		215	Voucher	99,063	0	0	0		99,063	99,063	
						General-Voted		57	Voucher	8,25,073	0	43,170	8,800		7,73,103	8,25,073	
						General-Voted		915	Voucher	8,25,073	0	43,170	8,800		7,73,103	8,25,073	
					Total Object Head-- 1 :					18,48,272	0	86,340	17,600		17,44,332	18,48,272	
				Total Sub Head :					20,03,461	0	95,130	19,800		18,88,531	20,03,461		
				Total Minor Head 102 :					20,03,461	0	95,130	19,800		18,88,531	20,03,461		
				Total Sub Major Head 2 :					20,03,461	0	95,130	19,800		18,88,531	20,03,461		
				Total Major Head 2235 :					20,03,461	0	95,130	19,800		18,88,531	20,03,461		
Total of Month :					20,03,461	0	95,130	19,800		18,88,531	20,03,461						
Month of Account:		JAN/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		62	Voucher	1,41,189	0	8,790	2,200		1,30,199	1,41,189	
						Total Object Head-- 1 :				1,41,189	0	8,790	2,200		1,30,199	1,41,189	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		3900002 Child Development Project Officer Icds Project Bhoi Area Umsning													
Month of Account:		JAN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	Total Sub Head :					1,41,189	0	8,790	2,200	1,30,199	1,41,189	
				Total Minor Head 102 :					1,41,189	0	8,790	2,200	1,30,199	1,41,189	
				Total Sub Major Head 2 :					1,41,189	0	8,790	2,200	1,30,199	1,41,189	
				Total Major Head 2235 :					1,41,189	0	8,790	2,200	1,30,199	1,41,189	
Total of Month :								1,41,189	0	8,790	2,200	1,30,199	1,41,189		
Month of Account:		FEB/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	209	Voucher	1,41,189	0	8,790	0	1,32,399	1,41,189	
						General-Voted	832	Voucher	1,64,323	0	0	0	1,64,323	1,64,323	
					Total Object Head-- 1 :					3,05,512	0	8,790	0	2,96,722	3,05,512
				1	01. Salaries	General-Voted	358	Voucher	99,063	0	0	0	99,063	99,063	
						General-Voted	359	Voucher	31,420	0	0	0	31,420	31,420	
						General-Voted	369	Voucher	8,28,615	0	43,170	0	7,85,445	8,28,615	
						Total Object Head-- 1 :					9,59,098	0	43,170	0	9,15,928
				Total Sub Head :					12,64,610	0	51,960	0	12,12,650	12,64,610	
				Total Minor Head 102 :					12,64,610	0	51,960	0	12,12,650	12,64,610	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Nongpoh Treasury														
D.D.O. :		3900002 Child Development Project Officer Icds Project Bhoi Area Umsning														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02					Total Sub Major Head 2 :				12,64,610	0	51,960		0	12,12,650	12,64,610
						Total Major Head 2235 :				12,64,610	0	51,960		0	12,12,650	12,64,610
						Total of Month :				12,64,610	0	51,960		0	12,12,650	12,64,610
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		349	Voucher	1,41,189	0	8,790		0	1,32,399	1,41,189
						General-Voted		431	Voucher	55,000	0	0	0	55,000	55,000	
						Total Object Head-- 1 :				1,96,189	0	8,790	0	1,87,399	1,96,189	
					06. Medical Treatment	General-Voted		2	Voucher	24,493	0	0	0	24,493	24,493	
						General-Voted		2247	Voucher	1,76,677	0	0	0	1,76,677	1,76,677	
						Total Object Head-- 6 :				2,01,170	0	0	0	2,01,170	2,01,170	
				1	01. Salaries	General-Voted		346	Voucher	99,063	0	0	0	99,063	99,063	
						General-Voted		348	Voucher	8,28,615	0	43,170	0	7,85,445	8,28,615	
						Total Object Head-- 1 :				9,27,678	0	43,170	0	8,84,508	9,27,678	
					Total Sub Head :				13,25,037	0	51,960	0	12,73,077	13,25,037		
					Total Minor Head 102 :				13,25,037	0	51,960	0	12,73,077	13,25,037		
					Total Sub Major Head 2 :				13,25,037	0	51,960	0	12,73,077	13,25,037		

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Department :		Social Welfare Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		3900002 Child Development Project Officer Icds Project Bhoi Area Umsning															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235							Total Major Head	2235 :			13,25,037	0	51,960		0	12,73,077	13,25,037
							Total of Month	:			13,25,037	0	51,960		0	12,73,077	13,25,037
							Total of DDO	3900002 :			1,41,16,756	0	6,37,240		1,10,000	1,33,69,516	1,41,16,756
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	1,41,16,756
Summary of DDO wise expenditure																	
2235	02	102	(12) Integrated Child Development Service Schemes				0	01. Salaries	General-Voted							22,21,448	
2235	02	102	(12) Integrated Child Development Service Schemes				0	06. Medical Treatment	General-Voted							2,01,170	
2235	02	102	(12) Integrated Child Development Service Schemes				1	01. Salaries	General-Voted							1,16,94,138	
																	1,41,16,756

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Department :		Social Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		3900003 Child Development Officer Icds Project Umling Block														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		40	Voucher	1,62,528	0	3,050	2,200		1,57,278	1,62,528
					Total Object Head-- 1 :					1,62,528	0	3,050	2,200		1,57,278	1,62,528
				1	01. Salaries	General-Voted		113	Voucher	59,844	0	3,740	0	56,104	59,844	
						General-Voted		276	Voucher	93,370	0	0	0	93,370	93,370	
						General-Voted		41	Voucher	3,64,180	0	18,740	2,200	3,43,240	3,64,180	
					Total Object Head-- 1 :					5,17,394	0	22,480	2,200	4,92,714	5,17,394	
					Total Sub Head :					6,79,922	0	25,530	4,400	6,49,992	6,79,922	
					Total Minor Head 102 :					6,79,922	0	25,530	4,400	6,49,992	6,79,922	
					Total Sub Major Head 2 :					6,79,922	0	25,530	4,400	6,49,992	6,79,922	
					Total Major Head 2235 :					6,79,922	0	25,530	4,400	6,49,992	6,79,922	
				Total of Month :					6,79,922	0	25,530	4,400	6,49,992	6,79,922		
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		585	Voucher	1,65,567	0	3,050	2,200		1,60,317	1,65,567
						General-Voted		586	Voucher	9,117	0	0	0	9,117	9,117	
						General-Voted		587	Voucher	44,516	0	0	0	44,516	44,516	
					Total Object Head-- 1 :					2,19,200	0	3,050	2,200	2,13,950	2,19,200	
				1	01. Salaries	General-Voted		190								

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Department :		Social Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		3900003 Child Development Officer IcDs Project Umling Block														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted		190	Voucher	4,32,106	0	22,480	2,200		4,07,426	4,32,106
						General-Voted		231	Voucher	95,155	0	0	0		95,155	95,155
						General-Voted		459	Voucher	24,246	0	0	0		24,246	24,246
						General-Voted		460	Voucher	5,355	0	0	0		5,355	5,355
						Total Object Head-- 1 :				5,56,862	0	22,480	2,200		5,32,182	5,56,862
						Total Sub Head :				7,76,062	0	25,530	4,400		7,46,132	7,76,062
						Total Minor Head 102 :				7,76,062	0	25,530	4,400		7,46,132	7,76,062
						Total Sub Major Head 2 :				7,76,062	0	25,530	4,400		7,46,132	7,76,062
						Total Major Head 2235 :				7,76,062	0	25,530	4,400		7,46,132	7,76,062
						Total of Month :				7,76,062	0	25,530	4,400		7,46,132	7,76,062
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		224	Voucher	1,65,567	0	3,050	2,200		1,60,317	1,65,567
						Total Object Head-- 1 :				1,65,567	0	3,050	2,200		1,60,317	1,65,567
				1	01. Salaries	General-Voted		252	Voucher	4,32,106	0	22,480	2,200		4,07,426	4,32,106
						General-Voted		297	Voucher	95,155	0	0	0		95,155	95,155
						Total Object Head-- 1 :				5,27,261	0	22,480	2,200		5,02,581	5,27,261

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		3900003 Child Development Officer IcDs Project Umling Block														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes			Total Sub Head :				6,92,828	0	25,530		4,400	6,62,898	6,92,828
						Total Minor Head	102 :			6,92,828	0	25,530		4,400	6,62,898	6,92,828
						Total Sub Major Head	2 :			6,92,828	0	25,530		4,400	6,62,898	6,92,828
						Total Major Head	2235 :			6,92,828	0	25,530		4,400	6,62,898	6,92,828
						Total of Month :				6,92,828	0	25,530		4,400	6,62,898	6,92,828
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	420	Voucher	1,70,019	0	3,330		2,200	1,64,489	1,70,019
							General-Voted	423	Voucher	43,645	0	0		0	43,645	43,645
							General-Voted	689	Voucher	3,32,042	0	0		0	3,32,042	3,32,042
						Total Object Head--	1 :			5,45,706	0	3,330		2,200	5,40,176	5,45,706
				1	01. Salaries		General-Voted	160	Voucher	4,32,106	0	22,480		2,200	4,07,426	4,32,106
							General-Voted	282	Voucher	95,155	0	0		0	95,155	95,155
						Total Object Head--	1 :			5,27,261	0	22,480		2,200	5,02,581	5,27,261
						Total Sub Head :				10,72,967	0	25,810		4,400	10,42,757	10,72,967
						Total Minor Head	102 :			10,72,967	0	25,810		4,400	10,42,757	10,72,967

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		3900003 Child Development Officer IcDs Project Umling Block													
Month of Account:		JUL/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02				Total Sub Major Head 2 :				10,72,967	0	25,810	4,400		10,42,757	10,72,967
					Total Major Head 2235 :				10,72,967	0	25,810	4,400		10,42,757	10,72,967
					Total of Month :				10,72,967	0	25,810	4,400		10,42,757	10,72,967
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	93	Voucher	1,73,676	0	3,430	2,200		1,68,046	1,73,676
					Total Object Head-- 1 :				1,73,676	0	3,430	2,200		1,68,046	1,73,676
				1	01. Salaries	General-Voted	238	Voucher	97,837	0	0	0		97,837	97,837
						General-Voted	411	Voucher	97,314	0	0	0		97,314	97,314
						General-Voted	92	Voucher	4,44,266	0	23,150	2,200		4,18,916	4,44,266
						Total Object Head-- 1 :				6,39,417	0	23,150	2,200		6,14,067
					Total Sub Head :				8,13,093	0	26,580	4,400		7,82,113	8,13,093
					Total Minor Head 102 :				8,13,093	0	26,580	4,400		7,82,113	8,13,093
					Total Sub Major Head 2 :				8,13,093	0	26,580	4,400		7,82,113	8,13,093
					Total Major Head 2235 :				8,13,093	0	26,580	4,400		7,82,113	8,13,093
	Total of Month :				8,13,093	0	26,580	4,400		7,82,113	8,13,093				
Month of Account:		SEP/2025													

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		3900003 Child Development Officer Icds Project Umling Block														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	1193	Voucher	1,73,676	0	3,430	2,200	1,68,046	1,73,676		
						General-Voted	5	Voucher	1,73,676	0	3,430	2,200	1,68,046	1,73,676		
						Total Object Head-- 1 :			3,47,352	0	6,860	4,400	3,36,092	3,47,352		
				1	01. Salaries	General-Voted	1256	Voucher	4,46,651	0	23,150	2,200	4,21,301	4,46,651		
						General-Voted	1257	Voucher	97,837	0	0	0	97,837	97,837		
						General-Voted	212	Voucher	97,837	0	0	0	97,837	97,837		
						General-Voted	4	Voucher	4,46,651	0	23,150	2,200	4,21,301	4,46,651		
						General-Voted	462	Voucher	2,385	0	0	0	2,385	2,385		
						Total Object Head-- 1 :			10,91,361	0	46,300	4,400	10,40,661	10,91,361		
				Total Sub Head :			14,38,713	0	53,160	8,800	13,76,753	14,38,713				
				Total Minor Head 102 :			14,38,713	0	53,160	8,800	13,76,753	14,38,713				
				Total Sub Major Head 2 :			14,38,713	0	53,160	8,800	13,76,753	14,38,713				
				Total Major Head 2235 :			14,38,713	0	53,160	8,800	13,76,753	14,38,713				
				Total of Month :			14,38,713	0	53,160	8,800	13,76,753	14,38,713				
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	100	Voucher	1,73,676	0	3,430	2,200	1,68,046	1,73,676		
						General-Voted	874	Voucher	8,512	0	0	0	8,512	8,512		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		3900003 Child Development Officer Icds Project Umling Block														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	Total Object Head-- 1 :			1,82,188	0	3,430	2,200	1,76,558	1,82,188		
					1	01. Salaries	General-Voted	184	Voucher	97,837	0	0	0	97,837	97,837	
						General-Voted	861	Voucher	22,312	0	0	0	22,312	22,312		
						General-Voted	862	Voucher	4,904	0	0	0	4,904	4,904		
						General-Voted	99	Voucher	4,46,651	0	23,150	2,200	4,21,301	4,46,651		
					Total Object Head-- 1 :			5,71,704	0	23,150	2,200	5,46,354	5,71,704			
				Total Sub Head :			7,53,892	0	26,580	4,400	7,22,912	7,53,892				
				Total Minor Head 102 :			7,53,892	0	26,580	4,400	7,22,912	7,53,892				
				Total Sub Major Head 2 :			7,53,892	0	26,580	4,400	7,22,912	7,53,892				
				Total Major Head 2235 :			7,53,892	0	26,580	4,400	7,22,912	7,53,892				
Total of Month :			7,53,892	0	26,580	4,400	7,22,912	7,53,892								
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	1458	Voucher	1,75,804	0	3,430	2,200	1,70,174	1,75,804		
					General-Voted	56	Voucher	1,75,804	0	3,430	2,200	1,70,174	1,75,804			
					Total Object Head-- 1 :			3,51,608	0	6,860	4,400	3,40,348	3,51,608			
				1	01. Salaries	General-Voted	1110	Voucher	4,52,229	0	23,150	2,200	4,26,879	4,52,229		
					General-Voted	1185	Voucher	99,063	0	0	0	99,063	99,063			

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		3900003 Child Development Officer IcDs Project Umling Block														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted		314	Voucher	99,063	0	0	0		99,063	99,063
						General-Voted		55	Voucher	4,52,229	0	23,150	2,200		4,26,879	4,52,229
					Total Object Head-- 1 :				11,02,584	0	46,300	4,400		10,51,884	11,02,584	
					Total Sub Head :				14,54,192	0	53,160	8,800		13,92,232	14,54,192	
					Total Minor Head 102 :				14,54,192	0	53,160	8,800		13,92,232	14,54,192	
					Total Sub Major Head 2 :				14,54,192	0	53,160	8,800		13,92,232	14,54,192	
					Total Major Head 2235 :				14,54,192	0	53,160	8,800		13,92,232	14,54,192	
Total of Month :										14,54,192	0	53,160	8,800		13,92,232	14,54,192
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		112	Voucher	43,500	0	0	0		43,500	43,500
						Total Object Head-- 1 :				43,500	0	0	0		43,500	43,500
					Total Sub Head :				43,500	0	0	0		43,500	43,500	
					Total Minor Head 102 :				43,500	0	0	0		43,500	43,500	
					Total Sub Major Head 2 :				43,500	0	0	0		43,500	43,500	
					Total Major Head 2235 :				43,500	0	0	0		43,500	43,500	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Nongpoh Treasury															
D.D.O. :		3900003 Child Development Officer IcDs Project Umling Block															
Month of Account:		JAN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
Total of Month :												43,500	0	0	0	43,500	43,500
Month of Account:		FEB/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted		210	Voucher	1,77,092	0	3,430	0	1,73,662	1,77,092	
					Total Object Head-- 1 :						1,77,092	0	3,430	0	1,73,662	1,77,092	
				1	01. Salaries		General-Voted		192	Voucher	99,063	0	0	0	99,063	99,063	
							General-Voted		80	Voucher	4,52,229	0	23,150	0	4,29,079	4,52,229	
					Total Object Head-- 1 :						5,51,292	0	23,150	0	5,28,142	5,51,292	
				Total Sub Head :						7,28,384	0	26,580	0	7,01,804	7,28,384		
				Total Minor Head 102 :						7,28,384	0	26,580	0	7,01,804	7,28,384		
				Total Sub Major Head 2 :						7,28,384	0	26,580	0	7,01,804	7,28,384		
				Total Major Head 2235 :						7,28,384	0	26,580	0	7,01,804	7,28,384		
				Total of Month :						7,28,384	0	26,580	0	7,01,804	7,28,384		
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			

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Department :		Social Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		3900003 Child Development Officer IcDs Project Umling Block														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		1487	Voucher	86,500	0	0	0		86,500	86,500
						General-Voted		297	Voucher	1,77,092	0	3,430	0		1,73,662	1,77,092
					Total Object Head-- 1 :					2,63,592	0	3,430	0		2,60,162	2,63,592
				1	01. Salaries	General-Voted		523	Voucher	4,52,229	0	23,150	0		4,29,079	4,52,229
						Total Object Head-- 1 :					4,52,229	0	23,150	0		4,29,079
					Total Sub Head :					7,15,821	0	26,580	0		6,89,241	7,15,821
				Total Minor Head 102 :					7,15,821	0	26,580	0		6,89,241	7,15,821	
				Total Sub Major Head 2 :					7,15,821	0	26,580	0		6,89,241	7,15,821	
				Total Major Head 2235 :					7,15,821	0	26,580	0		6,89,241	7,15,821	
				Total of Month :					7,15,821	0	26,580	0		6,89,241	7,15,821	
Total of DDO 3900003 :						91,69,374	0	3,15,040	44,000		88,10,334	91,69,374				
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																91,69,374
Summary of DDO wise expenditure																
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted										26,32,009
2235	02	102	(12) Integrated Child Development Service	1	01. Salaries	General-Voted										65,37,365

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Department :	Social Welfare	Department
Treasury :	Nongpoh	Treasury
D.D.O. :	3900003	Child Development Officer Icds Project Umling Block
<u>Summary of DDO wise expenditure</u>		
Schemes		
91,69,374		

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Department :		Social Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		3900004 Child Development Officer Officer Icds Project Jirang Ribhoi District														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	224	Voucher	25,000	0	0	0	25,000	25,000		
					Total Object Head-- 1 :					25,000	0	0	0	25,000	25,000	
				1	01. Salaries	General-Voted	202	Voucher	25,000	0	0	0	25,000	25,000		
						General-Voted	407	Voucher	74,820	0	0	0	74,820	74,820		
						General-Voted	87	Voucher	1,17,816	0	0	2,200	1,15,616	1,17,816		
					Total Object Head-- 1 :					2,17,636	0	0	2,200	2,15,436	2,17,636	
				Total Sub Head :					2,42,636	0	0	2,200	2,40,436	2,42,636		
				Total Minor Head 102 :					2,42,636	0	0	2,200	2,40,436	2,42,636		
				Total Sub Major Head 2 :					2,42,636	0	0	2,200	2,40,436	2,42,636		
				Total Major Head 2235 :					2,42,636	0	0	2,200	2,40,436	2,42,636		
Total of Month :					2,42,636	0	0	2,200	2,40,436	2,42,636						
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	588	Voucher	25,000	0	0	0	25,000	25,000		
						General-Voted	589	Voucher	26,143	0	0	0	26,143	26,143		
					Total Object Head-- 1 :					51,143	0	0	0	51,143	51,143	
				1	01. Salaries	General-Voted	201	Voucher	20,833	0	0	0	20,833	20,833		
						General-Voted	303									

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		3900004 Child Development Officer Officer Icds Project Jirang Ribhoi District														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted		303	Voucher	1,20,024	0	0	2,200		1,17,824	1,20,024
						General-Voted		319	Voucher	76,230	0	0	0		76,230	76,230
						General-Voted		393	Voucher	4,230	0	0	0		4,230	4,230
						General-Voted		394	Voucher	6,624	0	0	0		6,624	6,624
						Total Object Head-- 1 :				2,27,941	0	0	2,200		2,25,741	2,27,941
				Total Sub Head :				2,79,084	0	0	2,200		2,76,884	2,79,084		
				Total Minor Head 102 :				2,79,084	0	0	2,200		2,76,884	2,79,084		
				Total Sub Major Head 2 :				2,79,084	0	0	2,200		2,76,884	2,79,084		
				Total Major Head 2235 :				2,79,084	0	0	2,200		2,76,884	2,79,084		
				Total of Month :				2,79,084	0	0	2,200		2,76,884	2,79,084		
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		104	Voucher	10,516	0	0	0		10,516	10,516
						General-Voted		360	Voucher	21,774	0	0	0		21,774	21,774
						Total Object Head-- 1 :				32,290	0	0	0		32,290	32,290
				1	01. Salaries	General-Voted		358	Voucher	2,500	0	0	0		2,500	2,500
						General-Voted		359	Voucher	1,20,024	0	0	2,200		1,17,824	1,20,024
						General-Voted		361	Voucher	25,000	0	0	0		25,000	25,000

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		3900004 Child Development Officer Officer Icds Project Jirang Ribhoi District														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	399	Voucher	76,230	0	0	0	76,230	76,230		
						Total Object Head-- 1 :				2,23,754	0	0	2,200	2,21,554	2,23,754	
						Total Sub Head :				2,56,044	0	0	2,200	2,53,844	2,56,044	
						Total Minor Head 102 :				2,56,044	0	0	2,200	2,53,844	2,56,044	
						Total Sub Major Head 2 :				2,56,044	0	0	2,200	2,53,844	2,56,044	
						Total Major Head 2235 :				2,56,044	0	0	2,200	2,53,844	2,56,044	
						Total of Month :				2,56,044	0	0	2,200	2,53,844	2,56,044	
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	690	Voucher	25,000	0	0	0	25,000	25,000		
						General-Voted	691	Voucher	14,323	0	0	0	14,323	14,323		
						Total Object Head-- 1 :				39,323	0	0	0	39,323	39,323	
				1	01. Salaries	General-Voted	159	Voucher	1,20,024	0	0	2,200	1,17,824	1,20,024		
						General-Voted	419	Voucher	25,000	0	0	0	25,000	25,000		
						General-Voted	80	Voucher	76,230	0	0	0	76,230	76,230		
						Total Object Head-- 1 :				2,21,254	0	0	2,200	2,19,054	2,21,254	
Total Sub Head :				2,60,577	0	0	2,200	2,58,377	2,60,577							

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																		
Department :		Social Welfare Department																		
Treasury		Nongpoh Treasury																		
D.D.O. :		3900004 Child Development Officer Officer Icds Project Jirang Ribhoi District																		
Month of Account:		JUL/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2235	02	102				Total Minor Head	102 :			2,60,577	0	0		2,200	2,58,377	2,60,577				
						Total Sub Major Head	2 :			2,60,577	0	0		2,200	2,58,377	2,60,577				
						Total Major Head	2235 :			2,60,577	0	0		2,200	2,58,377	2,60,577				
						Total of Month	:			2,60,577	0	0		2,200	2,58,377	2,60,577				
Month of Account:		AUG/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	363	Voucher	37,000	0	0		0		37,000	37,000				
						Total Object Head-- 1 :			37,000	0	0		0		37,000	37,000				
				1	01. Salaries	General-Voted	361	Voucher	3,226	0	0		0		3,226	3,226				
						General-Voted	362	Voucher	20,161	0	0		0		20,161	20,161				
						General-Voted	364	Voucher	1,21,773	0	0		2,200		1,19,573	1,21,773				
						General-Voted	408	Voucher	76,230	0	0		0		76,230	76,230				
						Total Object Head-- 1 :			2,21,390	0	0		2,200		2,19,190	2,21,390				
						Total Sub Head :			2,58,390	0	0		2,200		2,56,190	2,58,390				
										Total Minor Head	102 :			2,58,390	0	0		2,200	2,56,190	2,58,390
										Total Sub Major Head	2 :			2,58,390	0	0		2,200	2,56,190	2,58,390
										Total Major Head	2235 :			2,58,390	0	0		2,200	2,56,190	2,58,390

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																																	
Department : Social Welfare Department																																	
Treasury Nongpoh Treasury																																	
D.D.O. : 3900004 Child Development Officer Officer Icds Project Jirang Ribhoi District																																	
Month of Account: AUG/2025																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
Total of Month :									2,58,390	0	0	2,200	2,56,190	2,58,390																			
Month of Account: SEP/2025																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	100	Voucher	22,581	0	0	0	22,581	22,581																			
						General-Voted	1015	Voucher	25,000	0	0	0	25,000	25,000																			
						General-Voted	1329	Voucher	2,710	0	0	0	2,710	2,710																			
						General-Voted	1330	Voucher	12,000	0	0	0	12,000	12,000																			
						General-Voted	81	Voucher	9,322	0	0	0	9,322	9,322																			
						Total Object Head-- 1 :			71,613	0	0	0	71,613	71,613																			
				1	01. Salaries	General-Voted	1016	Voucher	25,000	0	0	0	25,000	25,000																			
						General-Voted	1142	Voucher	1,21,773	0	0	2,200	1,19,573	1,21,773																			
						General-Voted	1160	Voucher	78,456	0	0	0	78,456	78,456																			
						General-Voted	211	Voucher	78,456	0	0	0	78,456	78,456																			
						General-Voted	233	Voucher	2,226	0	0	0	2,226	2,226																			
						General-Voted	3	Voucher	1,21,773	0	0	2,200	1,19,573	1,21,773																			
						General-Voted	99	Voucher	25,000	0	0	0	25,000	25,000																			
						Total Object Head-- 1 :			4,52,684	0	0	4,400	4,48,284	4,52,684																			
				Total Sub Head :			5,24,297	0	0	4,400	5,19,897	5,24,297																					
				Total Minor Head 102 :			5,24,297	0	0	4,400	5,19,897	5,24,297																					

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Nongpoh Treasury														
D.D.O. :		3900004 Child Development Officer Officer Icds Project Jirang Ribhoi District														
Month of Account:		SEP/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	Total Sub Major Head 2 :								5,24,297	0	0	4,400		5,19,897	5,24,297
Total Major Head 2235 :									5,24,297	0	0	4,400		5,19,897	5,24,297	
Total of Month :									5,24,297	0	0	4,400		5,19,897	5,24,297	
Month of Account:		NOV/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	456	Voucher	37,000	0	0	0		37,000	37,000
Total Object Head-- 1 :										37,000	0	0	0		37,000	37,000
					1	01. Salaries		General-Voted	197	Voucher	78,456	0	0	0	78,456	78,456
								General-Voted	41	Voucher	19,355	0	0	0	19,355	19,355
								General-Voted	541	Voucher	81,384	0	0	0	81,384	81,384
								General-Voted	546	Voucher	4,032	0	0	0	4,032	4,032
								General-Voted	547	Voucher	5,976	0	0	0	5,976	5,976
								General-Voted	615	Voucher	3,872	0	0	0	3,872	3,872
								General-Voted	98	Voucher	1,21,773	0	0	2,200	1,19,573	1,21,773
Total Object Head-- 1 :										3,14,848	0	0	2,200		3,12,648	3,14,848
Total Sub Head :										3,51,848	0	0	2,200		3,49,648	3,51,848
Total Minor Head 102 :							3,51,848	0	0	2,200		3,49,648	3,51,848			
Total Sub Major Head 2 :							3,51,848	0	0	2,200		3,49,648	3,51,848			

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Nongpoh Treasury														
D.D.O. :		3900004 Child Development Officer Officer Icds Project Jirang Ribhoi District														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235						Total Major Head	2235 :				3,51,848	0	0	2,200	3,49,648	3,51,848
						Total of Month	:				3,51,848	0	0	2,200	3,49,648	3,51,848
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	339	Voucher	31,733	0	0	0	31,733	31,733	
							General-Voted	917	Voucher	25,000	0	0	0	25,000	25,000	
					Total Object Head-- 1 :					56,733	0	0	0	56,733	56,733	
				1	01. Salaries		General-Voted	1024	Voucher	25,000	0	0	0	25,000	25,000	
							General-Voted	1189	Voucher	79,424	0	0	0	79,424	79,424	
							General-Voted	340	Voucher	1,25,521	0	0	2,200	1,23,321	1,25,521	
							General-Voted	341	Voucher	25,000	0	0	0	25,000	25,000	
							General-Voted	347	Voucher	79,424	0	0	0	79,424	79,424	
							General-Voted	916	Voucher	1,25,521	0	0	2,200	1,23,321	1,25,521	
					Total Object Head-- 1 :					4,59,890	0	0	4,400	4,55,490	4,59,890	
				Total Sub Head :					5,16,623	0	0	4,400	5,12,223	5,16,623		
				Total Minor Head 102 :					5,16,623	0	0	4,400	5,12,223	5,16,623		
				Total Sub Major Head 2 :					5,16,623	0	0	4,400	5,12,223	5,16,623		
				Total Major Head 2235 :					5,16,623	0	0	4,400	5,12,223	5,16,623		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		3900004 Child Development Officer Officer Icds Project Jirang Ribhoi District														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										5,16,623	0	0	4,400	5,12,223	5,16,623	
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	361	Voucher	24,194	0	0	0	24,194	24,194		
					Total Object Head-- 1 :					24,194	0	0	0	24,194	24,194	
				1	01. Salaries	General-Voted	185	Voucher	79,424	0	0	0	79,424	79,424		
						General-Voted	362	Voucher	18,548	0	0	0	18,548	18,548		
						General-Voted	81	Voucher	1,27,453	0	0	0	1,27,453	1,27,453		
					Total Object Head-- 1 :					2,25,425	0	0	0	2,25,425	2,25,425	
				Total Sub Head :					2,49,619	0	0	0	2,49,619	2,49,619		
				Total Minor Head 102 :					2,49,619	0	0	0	2,49,619	2,49,619		
				Total Sub Major Head 2 :					2,49,619	0	0	0	2,49,619	2,49,619		
				Total Major Head 2235 :					2,49,619	0	0	0	2,49,619	2,49,619		
Total of Month :										2,49,619	0	0	0	2,49,619	2,49,619	
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)				
												8009	-	7610		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :		Social Welfare Department																	
Treasury :		Nongpoh Treasury																	
D.D.O. :		3900004 Child Development Officer Officer Icds Project Jirang Ribhoi District																	
Month of Account:		MAR/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		410	Voucher	26,800	0	0	0	0	26,800	26,800			
						General-Voted		430	Voucher	12,000	0	0	0	0	12,000	12,000			
						General-Voted		635	Voucher	24,107	0	0	0	0	24,107	24,107			

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE					
Department :	Social Welfare Department						
Treasury :	Nongpoh Treasury						
D.D.O. :	3900004 Child Development Officer Officer IcDs Project Jirang Ribhoi District						
<u>Summary of DDO wise expenditure</u>							
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	4,37,203
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	28,01,538
							32,38,741

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		3900001 Jt. Director Of Social Welfare (Hq) Tura West Garo Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(10) Establishment Of Joint Directorate At Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	722	Voucher	14,032	0	0	0	14,032	14,032		
						General-Voted	723	Voucher	2,88,363	0	31,000	0	2,57,363	2,88,363		
						General-Voted	898	Voucher	15,948	0	0	0	15,948	15,948		
						Total Object Head-- 1 :				3,18,343	0	31,000	0	2,87,343	3,18,343	
					02. Wages	General-Voted	887	Voucher	12,245	0	0	0	12,245	12,245		
						Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
					Total Sub Head :				3,30,588	0	31,000	0	2,99,588	3,30,588		
					Total Minor Head 1 :				3,30,588	0	31,000	0	2,99,588	3,30,588		
					Total Sub Major Head 2 :				3,30,588	0	31,000	0	2,99,588	3,30,588		
					Total Major Head 2235 :				3,30,588	0	31,000	0	2,99,588	3,30,588		
Total of Month :				3,30,588	0	31,000	0	2,99,588	3,30,588							
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(10) Establishment Of Joint Directorate At Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	26	Voucher	15,000	0	0	0	15,000	15,000		
						General-Voted	27	Voucher	2,93,679	0	31,000	0	2,62,679	2,93,679		
						Total Object Head-- 1 :				3,08,679	0	31,000	0	2,77,679	3,08,679	
					02. Wages	General-Voted	674	Voucher	11,850	0	0	0	11,850	11,850		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		3900001 Jt. Director Of Social Welfare (Hq) Tura West Garo Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(10) Establishment Of Joint Directorate At Tura	0	02. Wages	Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850	
						Total Sub Head :				3,20,529	0	31,000	0	2,89,529	3,20,529	
						Total Minor Head 1 :				3,20,529	0	31,000	0	2,89,529	3,20,529	
						Total Sub Major Head 2 :				3,20,529	0	31,000	0	2,89,529	3,20,529	
						Total Major Head 2235 :				3,20,529	0	31,000	0	2,89,529	3,20,529	
						Total of Month :				3,20,529	0	31,000	0	2,89,529	3,20,529	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(10) Establishment Of Joint Directorate At Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	411	Voucher	14,516	0	0	0	14,516	14,516		
						General-Voted	633	Voucher	2,93,679	0	33,000	0	2,60,679	2,93,679		
						Total Object Head-- 1 :				3,08,195	0	33,000	0	2,75,195	3,08,195	
					02. Wages	General-Voted	640	Voucher	11,850	0	0	0	11,850	11,850		
						Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	671	Voucher	17,460	0	0	0	17,460	17,460		
						Total Object Head-- 11 :				17,460	0	0	0	17,460	17,460	
						Total Sub Head :				3,37,505	0	33,000	0	3,04,505	3,37,505	
					Total Minor Head 1 :				3,37,505	0	33,000	0	3,04,505	3,37,505		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		3900001 Jt. Director Of Social Welfare (Hq) Tura West Garo Hills														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02					Total Sub Major Head 2 :				3,37,505	0	33,000		0	3,04,505	3,37,505
						Total Major Head 2235 :				3,37,505	0	33,000		0	3,04,505	3,37,505
						Total of Month :				3,37,505	0	33,000		0	3,04,505	3,37,505
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(10) Establishment Of Joint Directorate At Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	296	Voucher	2,93,679	0	33,000	0	2,60,679	2,93,679		
						General-Voted	412	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 1 :				3,08,679	0	33,000	0	2,75,679	3,08,679	
					02. Wages	General-Voted	910	Voucher	11,850	0	0	0	11,850	11,850		
						Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850	
					(13) Office Expenses	General-Voted	916	Voucher	25,000	0	0	0	25,000	25,000		
						Total Object Head-- 13 :				25,000	0	0	0	25,000	25,000	
						Total Sub Head :				3,45,529	0	33,000	0	3,12,529	3,45,529	
					Total Minor Head 1 :				3,45,529	0	33,000	0	3,12,529	3,45,529		
					Total Sub Major Head 2 :				3,45,529	0	33,000	0	3,12,529	3,45,529		
Total Major Head 2235 :				3,45,529	0	33,000	0	3,12,529	3,45,529							
Total of Month :				3,45,529												

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Tura Treasury														
D.D.O. :		3900001 Jt. Director Of Social Welfare (Hq) Tura West Garo Hills														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
											0	33,000		0	3,12,529	3,45,529
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(10) Establishment Of Joint Directorate At Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	170	Voucher	15,000	0	0	0	15,000	15,000		
						General-Voted	172	Voucher	3,02,239	0	33,000	0	2,69,239	3,02,239		
						Total Object Head-- 1 :				3,17,239	0	33,000	0	2,84,239	3,17,239	
					02. Wages	General-Voted	624	Voucher	12,245	0	0	0	12,245	12,245		
						Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1113	Voucher	19,980	0	0	0	19,980	19,980		
						Total Object Head-- 11 :				19,980	0	0	0	19,980	19,980	
					Total Sub Head :				3,49,464	0	33,000	0	3,16,464	3,49,464		
					Total Minor Head 1 :				3,49,464	0	33,000	0	3,16,464	3,49,464		
					Total Sub Major Head 2 :				3,49,464	0	33,000	0	3,16,464	3,49,464		
					Total Major Head 2235 :				3,49,464	0	33,000	0	3,16,464	3,49,464		
					Total of Month :				3,49,464	0	33,000	0	3,16,464	3,49,464		
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		3900001 Jt. Director Of Social Welfare (Hq) Tura West Garo Hills														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(10) Establishment Of Joint Directorate At Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	2049	Voucher	3,02,239	0	33,000	0	2,69,239	3,02,239		
						General-Voted	2050	Voucher	15,000	0	0	0	15,000	15,000		
						General-Voted	446	Voucher	3,02,239	0	33,000	0	2,69,239	3,02,239		
						General-Voted	447	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 1 :					6,34,478	0	66,000	0	5,68,478	6,34,478
					02. Wages	General-Voted	607	Voucher	12,245	0	0	0	12,245	12,245		
						Total Object Head-- 2 :					12,245	0	0	0	12,245	12,245
					Total Sub Head :					6,46,723	0	66,000	0	5,80,723	6,46,723	
					Total Minor Head 1 :					6,46,723	0	66,000	0	5,80,723	6,46,723	
					Total Sub Major Head 2 :					6,46,723	0	66,000	0	5,80,723	6,46,723	
Total Major Head 2235 :					6,46,723	0	66,000	0	5,80,723	6,46,723						
Total of Month :					6,46,723	0	66,000	0	5,80,723	6,46,723						
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(10) Establishment Of Joint Directorate At Tura	0	02. Wages	General-Voted	216	Voucher	11,850	0	0	0	11,850	11,850		
					Total Object Head-- 2 :					11,850	0	0	0	11,850	11,850	
					Total Sub Head :					11,850	0	0	0	11,850	11,850	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		3900001 Jt. Director Of Social Welfare (Hq) Tura West Garo Hills														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	Total Minor Head 1 :							11,850	0	0	0	11,850	11,850	
			Total Sub Major Head 2 :							11,850	0	0	0	11,850	11,850	
			Total Major Head 2235 :							11,850	0	0	0	11,850	11,850	
Total of Month :							11,850	0	0	0	11,850	11,850				
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(10) Establishment Of Joint Directorate At Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	1275	Voucher	2,08,481	0	50,000	0	1,58,481	2,08,481		
						General-Voted	1276	Voucher	3,940	0	0	0	3,940	3,940		
						General-Voted	1345	Voucher	14,600	0	0	0	14,600	14,600		
						General-Voted	1706	Voucher	7,674	0	0	0	7,674	7,674		
						General-Voted	397	Voucher	15,000	0	0	0	15,000	15,000		
						General-Voted	9	Voucher	3,02,239	0	33,000	0	2,69,239	3,02,239		
						Total Object Head-- 1 :				5,51,934	0	83,000	0	4,68,934	5,51,934	
					02. Wages	General-Voted	867	Voucher	12,245	0	0	0	12,245	12,245		
						Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1424	Voucher	4,700	0	0	0	4,700	4,700		
						General-Voted	1558	Voucher	7,860	0	0	0	7,860	7,860		
						General-Voted	868	Voucher	12,840	0	0	0	12,840	12,840		
						General-Voted	869	Voucher	4,600	0	0	0	4,600	4,600		

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Department :		Social Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		3900001 Jt. Director Of Social Welfare (Hq) Tura West Garo Hills														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(10) Establishment Of Joint Directorate At Tura	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				30,000	0	0	0	30,000	30,000	
						Total Sub Head :				5,94,179	0	83,000	0	5,11,179	5,94,179	
						Total Minor Head 1 :				5,94,179	0	83,000	0	5,11,179	5,94,179	
						Total Sub Major Head 2 :				5,94,179	0	83,000	0	5,11,179	5,94,179	
						Total Major Head 2235 :				5,94,179	0	83,000	0	5,11,179	5,94,179	
Total of Month :										5,94,179	0	83,000	0	5,11,179	5,94,179	
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(10) Establishment Of Joint Directorate At Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	1950	Voucher	3,05,889	0	33,000	0	2,72,889	3,05,889		
						General-Voted	2091	Voucher	2,08,481	0	50,000	0	1,58,481	2,08,481		
						General-Voted	390	Voucher	2,08,481	0	50,000	0	1,58,481	2,08,481		
						General-Voted	506	Voucher	13,500	0	0	0	13,500	13,500		
						General-Voted	507	Voucher	3,05,889	0	33,000	0	2,72,889	3,05,889		
						Total Object Head-- 1 :				10,42,240	0	1,66,000	0	8,76,240	10,42,240	
						Total Sub Head :				10,42,240	0	1,66,000	0	8,76,240	10,42,240	
Total Minor Head 1 :				10,42,240	0	1,66,000	0	8,76,240	10,42,240							

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Department :		Social Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		3900001 Jt. Director Of Social Welfare (Hq) Tura West Garo Hills														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02					Total Sub Major Head 2 :				10,42,240	0	1,66,000		0	8,76,240	10,42,240
						Total Major Head 2235 :				10,42,240	0	1,66,000		0	8,76,240	10,42,240
						Total of Month :				10,42,240	0	1,66,000		0	8,76,240	10,42,240
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(10) Establishment Of Joint Directorate At Tura	0	(11) Travel Expenses, Conveyance Allowances		General-Voted	254	Voucher	36,559	0	0		0	36,559	36,559
						Total Object Head-- 11 :				36,559	0	0		0	36,559	36,559
						Total Sub Head :				36,559	0	0		0	36,559	36,559
						Total Minor Head 1 :				36,559	0	0		0	36,559	36,559
						Total Sub Major Head 2 :				36,559	0	0		0	36,559	36,559
						Total Major Head 2235 :				36,559	0	0		0	36,559	36,559
						Total of Month :				36,559	0	0		0	36,559	36,559
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		3900001 Jt. Director Of Social Welfare (Hq) Tura West Garo Hills														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(10) Establishment Of Joint Directorate At Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	1266	Voucher	17,000	0	0	0	17,000	17,000		
						General-Voted	131	Voucher	3,05,889	0	33,000	0	2,72,889	3,05,889		
						General-Voted	41	Voucher	2,08,481	0	50,000	0	1,58,481	2,08,481		
						Total Object Head-- 1 :				5,31,370	0	83,000	0	4,48,370	5,31,370	
					02. Wages	General-Voted	1011	Voucher	29,480	0	0	0	29,480	29,480		
						Total Object Head-- 2 :				29,480	0	0	0	29,480	29,480	
					Total Sub Head :				5,60,850	0	83,000	0	4,77,850	5,60,850		
					Total Minor Head 1 :				5,60,850	0	83,000	0	4,77,850	5,60,850		
					Total Sub Major Head 2 :				5,60,850	0	83,000	0	4,77,850	5,60,850		
					Total Major Head 2235 :				5,60,850	0	83,000	0	4,77,850	5,60,850		
Total of Month :				5,60,850	0	83,000	0	4,77,850	5,60,850							
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(10) Establishment Of Joint Directorate At Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	1027	Voucher	33,452	0	0	0	33,452	33,452		
						General-Voted	584	Voucher	3,05,889	0	33,000	0	2,72,889	3,05,889		
						General-Voted	595	Voucher	2,08,481	0	50,000	0	1,58,481	2,08,481		
						Total Object Head-- 1 :				5,47,822	0	83,000	0	4,64,822	5,47,822	
					02. Wages	General-Voted	925									

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																									
Department :		Social Welfare Department																									
Treasury :		Tura Treasury																									
D.D.O. :		3900001 Jt. Director Of Social Welfare (Hq) Tura West Garo Hills																									
Month of Account:		MAR/2026																									
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)										
													8009	-	7610												
2235	02	001	(10) Establishment Of Joint Directorate At Tura	0	02. Wages		General-Voted		925	Voucher	31,378	0	0	0		31,378	31,378										
											Total Object Head-- 2 :	31,378	0	0	0		31,378	31,378									
					(11) Travel Expenses, Conveyance Allowances		General-Voted		2523	Voucher	25,600	0	0	0		25,600	25,600										
											General-Voted	935	Voucher	12,600	0	0	0		12,600	12,600							
											Total Object Head-- 11 :	38,200	0	0	0		38,200	38,200									
											(13) Office Expenses		General-Voted		2904	Voucher	18,000	0	0	0		18,000	18,000				
					General-Voted	2958	Voucher	2,000	0	0							0		2,000	2,000							
					General-Voted	3251	Voucher	20,000	0	0							0		20,000	20,000							
					General-Voted	585	Voucher	20,000	0	0							0		20,000	20,000							
					Total Object Head-- 13 :	60,000	0	0	0								60,000	60,000									
					Total Sub Head :						6,77,400						0	83,000	0		5,94,400	6,77,400					
					Total Minor Head 1 :						6,77,400						0	83,000	0		5,94,400	6,77,400					
					Total Sub Major Head 2 :						6,77,400						0	83,000	0		5,94,400	6,77,400					
					Total Major Head 2235 :						6,77,400						0	83,000	0		5,94,400	6,77,400					
					Total of Month :						6,77,400						0	83,000	0		5,94,400	6,77,400					
					Total of DDO 3900001 :												52,53,416	0	6,42,000	0		46,11,416	52,53,416				
					Reconciliation Portion																						
					Internal Adjustment of A.G. Office:																						
					DDO wise Total (Original +Reconcilation+IA) :																		52,53,416				

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Department :	Social Welfare Department						
Treasury :	Tura Treasury						
D.D.O. :	3900001 Jt. Director Of Social Welfare (Hq) Tura West Garo Hills						
<u>Summary of DDO wise expenditure</u>							
2235	02	1	(10) Establishment Of Joint Directorate At Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	48,68,979
2235	02	1	(10) Establishment Of Joint Directorate At Tura	0	02. Wages	General-Voted	1,57,238
2235	02	1	(10) Establishment Of Joint Directorate At Tura	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	1,42,199
2235	02	1	(10) Establishment Of Joint Directorate At Tura	0	(13) Office Expenses	General-Voted	85,000
							52,53,416

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		3900002 District Social Welfare Officer West Garo Hills Tura														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	674	Voucher	1,19,190	0	15,000		0	1,04,190	1,19,190	
						Voted-Sixth-Schedule-Garo	675	Voucher	2,87,841	0	28,000		0	2,59,841	2,87,841	
						Voted-Sixth-Schedule-Garo	676	Voucher	10,000	0	0		0	10,000	10,000	
						Voted-Sixth-Schedule-Garo	899	Voucher	15,912	0	0		0	15,912	15,912	
						Voted-Sixth-Schedule-Garo	910	Voucher	6,885	0	0		0	6,885	6,885	
						Total Object Head-- 1 :		4,39,828	0	43,000		0	3,96,828	4,39,828		
						Total Sub Head :		4,39,828	0	43,000		0	3,96,828	4,39,828		
						Total Minor Head 1 :		4,39,828	0	43,000		0	3,96,828	4,39,828		
						Total Sub Major Head 2 :		4,39,828	0	43,000		0	3,96,828	4,39,828		
						Total Major Head 2235 :		4,39,828	0	43,000		0	3,96,828	4,39,828		
Total of Month :		4,39,828	0	43,000		0	3,96,828	4,39,828								
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	298	Voucher	2,29,629	0	28,000		0	2,01,629	2,29,629	
						Voted-Sixth-Schedule-Garo	299	Voucher	10,000	0	0		0	10,000	10,000	

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Department :		Social Welfare Department														
Treasury		Tura Treasury														
D.D.O. :		3900002 District Social Welfare Officer West Garo Hills Tura														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	328	Voucher	1,21,485	0	15,000	0	1,06,485	1,21,485		
						Total Object Head-- 1 :				3,61,114	0	43,000	0	3,18,114	3,61,114	
					02. Wages	Voted-Sixth-Schedule-Garo	478	Voucher	28,320	0	0	0	28,320	28,320		
						Voted-Sixth-Schedule-Garo	479	Voucher	24,095	0	0	0	24,095	24,095		
						Total Object Head-- 2 :				52,415	0	0	0	52,415	52,415	
					Total Sub Head :				4,13,529	0	43,000	0	3,70,529	4,13,529		
					Total Minor Head 1 :				4,13,529	0	43,000	0	3,70,529	4,13,529		
					Total Sub Major Head 2 :				4,13,529	0	43,000	0	3,70,529	4,13,529		
					Total Major Head 2235 :				4,13,529	0	43,000	0	3,70,529	4,13,529		
					Total of Month :				4,13,529	0	43,000	0	3,70,529	4,13,529		
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	427	Voucher	1,21,485	0	15,000	0	1,06,485	1,21,485		
						Voted-Sixth-Schedule-Garo	428	Voucher	2,29,629	0	28,000	0	2,01,629	2,29,629		
						Voted-Sixth-	429	Voucher	3,871	0	0	0	3,871	3,871		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		3900002 District Social Welfare Officer West Garo Hills Tura														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,54,985	0	43,000	0	3,11,985	3,54,985	
					02. Wages	Voted-Sixth-Schedule-Garo	665	Voucher	12,245	0	0	0	12,245	12,245		
					Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245		
					Total Sub Head :				3,67,230	0	43,000	0	3,24,230	3,67,230		
					Total Minor Head 1 :				3,67,230	0	43,000	0	3,24,230	3,67,230		
					Total Sub Major Head 2 :				3,67,230	0	43,000	0	3,24,230	3,67,230		
					Total Major Head 2235 :				3,67,230	0	43,000	0	3,24,230	3,67,230		
Total of Month :										3,67,230	0	43,000	0	3,24,230	3,67,230	
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	294	Voucher	2,29,629	0	20,000	0	2,09,629	2,29,629		
						Voted-Sixth-Schedule-Garo	295	Voucher	1,21,485	0	15,000	0	1,06,485	1,21,485		
						Voted-Sixth-Schedule-Garo	889	Voucher	15,806	0	0	0	15,806	15,806		
						Total Object Head-- 1 :				3,66,920	0	35,000	0	3,31,920	3,66,920	
					02. Wages	General-Voted	611	Voucher	13,688	0	0	0	13,688	13,688		

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Department :		Social Welfare Department															
Treasury :		Tura Treasury															
D.D.O. :		3900002 District Social Welfare Officer West Garo Hills Tura															
Month of Account:		JUL/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	02. Wages	Total Object Head-- 2 :					13,688	0	0	0	0	13,688	13,688
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1251	Voucher	60,040	0	0	0	0	60,040	60,040		
						Voted-Sixth-Schedule-Garo	1274	Voucher	39,960	0	0	0	0	39,960	39,960		
					Total Object Head-- 11 :					1,00,000	0	0	0	0	1,00,000	1,00,000	
					Total Sub Head :					4,80,608	0	35,000	0	0	4,45,608	4,80,608	
					Total Minor Head 1 :					4,80,608	0	35,000	0	0	4,45,608	4,80,608	
					Total Sub Major Head 2 :					4,80,608	0	35,000	0	0	4,45,608	4,80,608	
Total Major Head 2235 :					4,80,608	0	35,000	0	0	4,45,608	4,80,608						
Total of Month :					4,80,608	0	35,000	0	0	4,45,608	4,80,608						
Month of Account:		AUG/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		174	Voucher	1,24,912	0	15,000	0	0	1,09,912	1,24,912	
						Voted-Sixth-Schedule-Garo		177	Voucher	2,36,386	0	20,000	0	0	2,16,386	2,36,386	
						Voted-Sixth-Schedule-Garo		178	Voucher	10,000	0	0	0	0	10,000	10,000	
						Total Object Head-- 1 :					3,71,298	0	35,000	0	0	3,36,298	3,71,298

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Department :		Social Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		3900002 District Social Welfare Officer West Garo Hills Tura														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	02. Wages	Voted-Sixth-Schedule-Garo	802	Voucher	22,050	0	0	0	22,050	22,050		
						Voted-Sixth-Schedule-Garo	803	Voucher	29,736	0	0	0	29,736	29,736		
						Voted-Sixth-Schedule-Garo	804	Voucher	24,095	0	0	0	24,095	24,095		
						Total Object Head-- 2 :				75,881	0	0	0	75,881	75,881	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1301	Voucher	3,221	0	0	0	3,221	3,221		
						Voted-Sixth-Schedule-Garo	1302	Voucher	1,164	0	0	0	1,164	1,164		
						Voted-Sixth-Schedule-Garo	1425	Voucher	3,300	0	0	0	3,300	3,300		
						Voted-Sixth-Schedule-Garo	1426	Voucher	12,550	0	0	0	12,550	12,550		
						Voted-Sixth-Schedule-Garo	1427	Voucher	17,824	0	0	0	17,824	17,824		
						Voted-Sixth-Schedule-Garo	1430	Voucher	1,06,284	0	0	0	1,06,284	1,06,284		
						Total Object Head-- 13 :				1,44,343	0	0	0	1,44,343	1,44,343	
					Total Sub Head :				5,91,522	0	35,000	0	5,56,522	5,91,522		
					Total Minor Head 1 :				5,91,522	0	35,000	0	5,56,522	5,91,522		
					Total Sub Major Head 2 :				5,91,522	0	35,000	0	5,56,522	5,91,522		
					Total Major Head 2235 :				5,91,522	0	35,000	0	5,56,522	5,91,522		
					Total of Month :				5,91,522	0	35,000	0	5,56,522	5,91,522		

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Department :		Social Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		3900002 District Social Welfare Officer West Garo Hills Tura														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1828	Voucher	1,24,912	0	15,000	0	1,09,912	1,24,912		
						Voted-Sixth-Schedule-Garo	1829	Voucher	2,36,386	0	20,000	0	2,16,386	2,36,386		
						Voted-Sixth-Schedule-Garo	1830	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Garo	422	Voucher	1,24,912	0	15,000	0	1,09,912	1,24,912		
						Voted-Sixth-Schedule-Garo	6	Voucher	2,36,386	0	20,000	0	2,16,386	2,36,386		
						Voted-Sixth-Schedule-Garo	7	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- 1 :				7,42,596	0	70,000	0	6,72,596	7,42,596	
					02. Wages	Voted-Sixth-Schedule-Garo	634	Voucher	12,245	0	0	0	12,245	12,245		
						Voted-Sixth-Schedule-Garo	635	Voucher	16,275	0	0	0	16,275	16,275		
						Voted-Sixth-Schedule-Garo	636	Voucher	14,632	0	0	0	14,632	14,632		
						Total Object Head-- 2 :				43,152	0	0	0	43,152	43,152	
					Total Sub Head :				7,85,748	0	70,000	0	7,15,748	7,85,748		
					Total Minor Head 1 :				7,85,748	0	70,000	0	7,15,748	7,85,748		
					Total Sub Major Head 2 :				7,85,748	0	70,000	0	7,15,748	7,85,748		
					Total Major Head 2235 :				7,85,748	0	70,000	0	7,15,748	7,85,748		
Total of Month :				7,85,748	0	70,000	0	7,15,748	7,85,748							

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Department :		Social Welfare Department														
Treasury		Tura Treasury														
D.D.O. :		3900002 District Social Welfare Officer West Garo Hills Tura														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	245	Voucher	88,857	0	0	0	88,857	88,857		
					Total Object Head-- 1 :				88,857	0	0	0	88,857	88,857		
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	684	Voucher	2,62,500	0	0	0	2,62,500	2,62,500		
															Total Object Head-- 6 :	
					Total Sub Head :				3,51,357	0	0	0	3,51,357	3,51,357		
					Total Minor Head 1 :				3,51,357	0	0	0	3,51,357	3,51,357		
					Total Sub Major Head 2 :				3,51,357	0	0	0	3,51,357	3,51,357		
					Total Major Head 2235 :				3,51,357	0	0	0	3,51,357	3,51,357		
Total of Month :									3,51,357	0	0	0	3,51,357	3,51,357		
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1654	Voucher	11,560	0	0	0	11,560	11,560		
						Voted-Sixth-Schedule-Garo	1705	Voucher	6,304	0	0	0	6,304	6,304		
						Voted-Sixth-Schedule-Garo	208	Voucher	2,39,293	0	20,000	0	2,19,293	2,39,293		
						Voted-Sixth-Schedule-Garo	209	Voucher	10,000	0	0	0	10,000	10,000		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																		
Department :		Social Welfare Department																		
Treasury :		Tura Treasury																		
D.D.O. :		3900002 District Social Welfare Officer West Garo Hills Tura																		
Month of Account:		NOV/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
												8009	-	7610						
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	284	Voucher	1,24,912	0	15,000		0	1,09,912	1,24,912				
					Total Object Head-- 1 :					3,92,069	0	35,000		0	3,57,069	3,92,069				
					02. Wages		Voted-Sixth-Schedule-Garo	803	Voucher	24,095	0	0		0	24,095	24,095				
							Voted-Sixth-Schedule-Garo	804	Voucher	28,320	0	0		0	28,320	28,320				
						Total Object Head-- 2 :					52,415	0	0	0	52,415	52,415				
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	805	Voucher	17,672	0	0		0	17,672	17,672				
						Total Object Head-- 13 :					17,672	0	0	0	17,672	17,672				
						Total Sub Head :							4,62,156	0	35,000		0	4,27,156	4,62,156	
						Total Minor Head 1 :							4,62,156	0	35,000		0	4,27,156	4,62,156	
		101	(04) Celebration Of International Day For Persons With Disabilities.	0	20. Other Administrative Expense		Voted-Sixth-Schedule-Garo	802	Voucher	3,35,000	0	0		0	3,35,000	3,35,000				
						Total Object Head-- 20 :					3,35,000	0	0	0	3,35,000	3,35,000				
						Total Sub Head :					3,35,000	0	0	0	3,35,000	3,35,000				
						Total Minor Head 101 :					3,35,000	0	0	0	3,35,000	3,35,000				
						Total Sub Major Head 2 :								7,97,156	0	35,000		0	7,62,156	7,97,156
						Total Major Head 2235 :								7,97,156	0	35,000		0	7,62,156	7,97,156
Total of Month :								7,97,156	0	35,000		0	7,62,156	7,97,156						

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Department :		Social Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		3900002 District Social Welfare Officer West Garo Hills Tura														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1378	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Garo	2085	Voucher	2,42,183	0	20,000	0	2,22,183	2,42,183		
						Voted-Sixth-Schedule-Garo	2111	Voucher	1,26,488	0	15,000	0	1,11,488	1,26,488		
						Voted-Sixth-Schedule-Garo	41	Voucher	2,42,183	0	20,000	0	2,22,183	2,42,183		
						Voted-Sixth-Schedule-Garo	72	Voucher	1,26,488	0	15,000	0	1,11,488	1,26,488		
						Total Object Head-- 1 :				7,44,342	0	70,000	0	6,74,342	7,44,342	
					02. Wages	Voted-Sixth-Schedule-Garo	2670	Voucher	12,245	0	0	0	12,245	12,245		
						Voted-Sixth-Schedule-Garo	789	Voucher	14,160	0	0	0	14,160	14,160		
						Voted-Sixth-Schedule-Garo	790	Voucher	11,850	0	0	0	11,850	11,850		
						Total Object Head-- 2 :				38,255	0	0	0	38,255	38,255	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1229	Voucher	16,200	0	0	0	16,200	16,200		
						Voted-Sixth-Schedule-Garo	1251	Voucher	60,617	0	0	0	60,617	60,617		
						Voted-Sixth-Schedule-Garo	1258	Voucher	22,830	0	0	0	22,830	22,830		
						Voted-Sixth-Schedule-Garo	2672	Voucher	35,513	0	0	0	35,513	35,513		
						Voted-Sixth-Schedule-Garo	2673	Voucher	24,840	0	0	0	24,840	24,840		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		3900002 District Social Welfare Officer West Garo Hills Tura														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				1,60,000	0	0	0	1,60,000	1,60,000	
						Total Sub Head :				9,42,597	0	70,000	0	8,72,597	9,42,597	
						Total Minor Head 1 :				9,42,597	0	70,000	0	8,72,597	9,42,597	
						Total Sub Major Head 2 :				9,42,597	0	70,000	0	8,72,597	9,42,597	
						Total Major Head 2235 :				9,42,597	0	70,000	0	8,72,597	9,42,597	
Total of Month :										9,42,597	0	70,000	0	8,72,597	9,42,597	
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		152	Voucher	16,667	0	0	0	16,667	16,667	
						Voted-Sixth-Schedule-Garo		39	Voucher	3,000	0	0	0	3,000	3,000	
						Total Object Head-- 1 :				19,667	0	0	0	19,667	19,667	
					02. Wages	Voted-Sixth-Schedule-Garo		259	Voucher	8,400	0	0	0	8,400	8,400	
						Voted-Sixth-Schedule-Garo		34	Voucher	14,632	0	0	0	14,632	14,632	
Total Object Head-- 2 :										23,032	0	0	0	23,032	23,032	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																												
Department :		Social Welfare Department																												
Treasury :		Tura Treasury																												
D.D.O. :		3900002 District Social Welfare Officer West Garo Hills Tura																												
Month of Account:		JAN/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2235	02	001	(02) District Social Welfare Officer-				Total Sub Head :				42,699		0		0		0		42,699		42,699									
							Total Minor Head 1 :		42,699		0		0		0		42,699		42,699											
		101	(01) Scholarship For Persons With Disabilities.		0	34. Scholarship And Stipends		Voted-Sixth-Schedule-Garo		111		Voucher		14,53,200		0		0		0		14,53,200		14,53,200						
										Total Object Head-- 34 :		14,53,200		0		0		0		14,53,200		14,53,200								
										Total Sub Head :		14,53,200		0		0		0		14,53,200		14,53,200								
										Total Minor Head 101 :		14,53,200		0		0		0		14,53,200		14,53,200								
										Total Sub Major Head 2 :		14,95,899		0		0		0		14,95,899		14,95,899								
		Total Major Head 2235 :		14,95,899		0		0		0		14,95,899		14,95,899																
						Total of Month :				14,95,899		0		0		0		14,95,899		14,95,899										
Month of Account:		FEB/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2235	02	001	(02) District Social Welfare Officer-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		107		Voucher		1,26,488		0		15,000		0		1,11,488		1,26,488						
								Voted-Sixth-Schedule-Garo		108		Voucher		10,000		0		0		0		10,000		10,000						
								Voted-Sixth-Schedule-Garo		785		Voucher		2,42,183		1,000		20,000		0		2,21,183		2,41,183						
										Total Object Head-- 1 :		3,78,671		1,000		35,000		0		3,42,671		3,77,671								

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Department :		Social Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		3900002 District Social Welfare Officer West Garo Hills Tura														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	02. Wages	Voted-Sixth-Schedule-Garo	1251	Voucher	28,350	0	0	0	28,350	28,350		
						Voted-Sixth-Schedule-Garo	752	Voucher	12,245	0	0	0	12,245	12,245		
						Voted-Sixth-Schedule-Garo	753	Voucher	14,632	0	0	0	14,632	14,632		
						Total Object Head-- 2 :				55,227	0	0	0	55,227	55,227	
						Total Sub Head :				4,33,898	1,000	35,000	0	3,97,898	4,32,898	
						Total Minor Head 1 :				4,33,898	1,000	35,000	0	3,97,898	4,32,898	
						Total Sub Major Head 2 :				4,33,898	1,000	35,000	0	3,97,898	4,32,898	
						Total Major Head 2235 :				4,33,898	1,000	35,000	0	3,97,898	4,32,898	
						Total of Month :				4,33,898	1,000	35,000	0	3,97,898	4,32,898	
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21	Voucher	1,26,488	0	15,000	0	1,11,488	1,26,488		
						Voted-Sixth-Schedule-Garo	22	Voucher	83,302	0	15,000	0	68,302	83,302		
						Voted-Sixth-Schedule-Garo	23	Voucher	1,58,881	1,000	5,000	0	1,52,881	1,57,881		
						Voted-Sixth-	24	Voucher	10,000	0	0	0	10,000	10,000		

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Department :		Social Welfare Department															
Treasury		Tura Treasury															
D.D.O. :		3900002 District Social Welfare Officer West Garo Hills Tura															
Month of Account:		MAR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					3,78,671	1,000	35,000	0		3,42,671	3,77,671
					02. Wages	Voted-Sixth-Schedule-Garo	3535	Voucher			11,060	0	0	0		11,060	11,060
						Voted-Sixth-Schedule-Garo	3585	Voucher			13,216	0	0	0		13,216	13,216
						Voted-Sixth-Schedule-Garo	3586	Voucher			58,409	0	0	0		58,409	58,409
					Total Object Head-- 2 :						82,685	0	0	0		82,685	82,685
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	3762	Voucher			28,800	0	0	0		28,800	28,800
						Voted-Sixth-Schedule-Garo	3763	Voucher			31,200	0	0	0		31,200	31,200
					Total Object Head-- 11 :						60,000	0	0	0		60,000	60,000
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1880	Voucher			8,938	0	0	0		8,938	8,938
						Voted-Sixth-Schedule-Garo	1896	Voucher			3,236	0	0	0		3,236	3,236
						Voted-Sixth-Schedule-Garo	2255	Voucher			75,811	0	0	0		75,811	75,811
					Total Object Head-- 13 :						87,985	0	0	0		87,985	87,985
					Total Sub Head :						6,09,341	1,000	35,000	0		5,73,341	6,08,341
					Total Minor Head 1 :						6,09,341	1,000	35,000	0		5,73,341	6,08,341
		101	(01) Scholarship For Persons With Disabilities.	0	34. Scholarship And Stipends	Voted-Sixth-Schedule-Garo	2111	Voucher			8,62,800	0	0	0		8,62,800	8,62,800
		Total Object Head-- 34 :						8,62,800	0	0	0		8,62,800	8,62,800			

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																
Treasury :		Tura Treasury																
D.D.O. :		3900002 District Social Welfare Officer West Garo Hills Tura																
Month of Account:		MAR/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2235	02	101	(01) Scholarship For Persons With Disabilities.				Total Sub Head :					8,62,800	0	0	0	8,62,800	8,62,800	
			(03) Grant To Voluntary Organisation-	0	36. Grants-In-Aid (Non-Salary)					Voted-Sixth-Schedule-Garo	2322	Voucher	2,50,000	0	0	0	2,50,000	2,50,000
						Total Object Head-- 36 :					2,50,000	0	0	0	2,50,000	2,50,000		
						Total Sub Head :					2,50,000	0	0	0	2,50,000	2,50,000		
			(11) Implementation Of Disability Act, 1995	0	36. Grants-In-Aid (Non-Salary)					Voted-Sixth-Schedule-Garo	2114	Voucher	8,40,400	0	0	0	8,40,400	8,40,400
										Voted-Sixth-Schedule-Garo	2118	Voucher	1,62,000	0	0	0	1,62,000	1,62,000
										Voted-Sixth-Schedule-Garo	3149	Voucher	6,30,000	0	0	0	6,30,000	6,30,000
										Voted-Sixth-Schedule-Garo	3178	Voucher	14,12,000	0	0	0	14,12,000	14,12,000
						Total Object Head-- 36 :					30,44,400	0	0	0	30,44,400	30,44,400		
						Total Sub Head :					30,44,400	0	0	0	30,44,400	30,44,400		
			Total Minor Head 101 :					41,57,200	0	0	0	41,57,200	41,57,200					
		102	(06) Grant In Aids To Voluntary Organisation Working In The Field Of Child Welfare-	0	36. Grants-In-Aid (Non-Salary)					General-Voted	2344	Voucher	1,10,000	0	0	0	1,10,000	1,10,000
						Total Object Head-- 36 :					1,10,000	0	0	0	1,10,000	1,10,000		
						Total Sub Head :					1,10,000	0	0	0	1,10,000	1,10,000		
			Total Minor Head 102 :					1,10,000	0	0	0	1,10,000	1,10,000					
		103	(03) Assistance To Voluntary Organisation For Setting Up Train-	0	36. Grants-In-Aid (Non-Salary)					General-Voted	2342	Voucher	9,70,000	0	0	0	9,70,000	9,70,000
						Total Object Head-- 36 :					9,70,000	0	0	0	9,70,000	9,70,000		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																
Treasury :		Tura Treasury																
D.D.O. :		3900002 District Social Welfare Officer West Garo Hills Tura																
Month of Account:		MAR/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2235	02	103	(03) Assistance To Voluntary Organisation For Setting Up Training Centres For Women And Care Of Their Children				Total Sub Head :					9,70,000	0	0	0	0	9,70,000	9,70,000
			(07) National Plan Of Action On Women'S Policy And Empowerment-		0	20. Other Administrative Expenses	General-Voted		2646	Voucher	2,00,000	0	0	0	0	2,00,000	2,00,000	
			Total Object Head-- 20 :								2,00,000	0	0	0	0	2,00,000	2,00,000	
			Total Sub Head :								2,00,000	0	0	0	0	2,00,000	2,00,000	
			Total Minor Head 103 :								11,70,000	0	0	0	0	11,70,000	11,70,000	
		104	(03) National Plan Of Action For Women Grants-In-Aid To Voluntary Organisations For Care Of Destitute Widows Aged And Infirm Women		0	36. Grants-In-Aid (Non-Salary)	General-Voted		3559	Voucher	16,62,854	0	0	0	0	16,62,854	16,62,854	
			Total Object Head-- 36 :								16,62,854	0	0	0	0	16,62,854	16,62,854	
			Total Sub Head :								16,62,854	0	0	0	0	16,62,854	16,62,854	
			Total Minor Head 104 :								16,62,854	0	0	0	0	16,62,854	16,62,854	
			106	(04) Grant-In-Aid To Voluntary Organisations For Protective Homes And Antidrug Campaign		0	36. Grants-In-Aid (Non-Salary)	General-Voted		2905	Voucher	3,80,000	0	0	0	0	3,80,000	3,80,000
		Total Object Head-- 36 :								3,80,000	0	0	0	0	3,80,000	3,80,000		
		Total Sub Head :								3,80,000	0	0	0	0	3,80,000	3,80,000		
		Total Minor Head 106 :								3,80,000	0	0	0	0	3,80,000	3,80,000		
		200		(04) Scheme For Welfare Of Transgender Persons		0	20.Other Administrative Expenses	General-Voted		3189	Voucher	1,60,000	0	0	0	0	1,60,000	1,60,000
			Total Object Head-- 20 :								1,60,000	0	0	0	0	1,60,000	1,60,000	

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE												
Department :		Social Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		3900002 District Social Welfare Officer West Garo Hills Tura														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	200	(04) Scheme For Welfare Of Transgender Persons	Total Sub Head :						1,60,000	0	0	0	1,60,000	1,60,000	
				Total Minor Head 200 :						1,60,000	0	0	0	1,60,000	1,60,000	
				Total Sub Major Head 2 :						82,49,395	1,000	35,000	0	82,13,395	82,48,395	
				Total Major Head 2235 :						82,49,395	1,000	35,000	0	82,13,395	82,48,395	
Total of Month :						82,49,395	1,000	35,000	0	82,13,395	82,48,395					
Total of DDO 3900002 :						1,53,48,767	2,000	4,44,000	0	1,49,02,767	1,53,46,767					
Reconciliation Portion																
Month of Account:		07/2025														
2235	2	1	(02) District Social Welfare Officer-	0	02. Wages	State Plan	General-Voted	611								-13,688
2235	2	1	(02) District Social Welfare Officer-	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	611								13,688
Month of Account:		11/2025														
2235	2	101	(04) Celebration Of International Day For Persons With Disabilities.	0	20. Other Administrative Expense	State Plan	Voted-Sixth-Schedule-Garo	802								-3,35,000
2235	2	101	(04) Celebration Of International Day For Persons With Disabilities.	0	20. Other Administrative Expense	State Plan	General-Voted	802								3,35,000
DDO wise reconciliation Total :																0

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Department :	Social Welfare Department					
Treasury :	Tura Treasury					
D.D.O. :	3900002	District Social Welfare Officer	West Garo Hills	Tura		
Internal Adjustment of A.G. Office:						
DDO wise Total (Original +Reconcilation+IA) :						1,53,46,767
<u>Summary of DDO wise expenditure</u>						
2235	02	1	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo46,37,018
2235	02	1	(02) District Social Welfare Officer-	0	02. Wages	General-Voted0
2235	02	1	(02) District Social Welfare Officer-	0	02. Wages	Voted-Sixth-Schedule-Garo4,48,995
2235	02	1	(02) District Social Welfare Officer-	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo2,62,500
2235	02	1	(02) District Social Welfare Officer-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo3,20,000
2235	02	1	(02) District Social Welfare Officer-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo2,50,000
2235	02	200	(04) Scheme For Welfare Of Transgender Persons	0	20.Other Administrative Expenses	General-Voted1,60,000
2235	02	101	(01) Scholarship For Persons With Disabilities.	0	34. Scholarship And Stipends	Voted-Sixth-Schedule-Garo23,16,000
2235	02	101	(03) Grant To Voluntary Organisation-	0	36. Grants-In-Aid (Non-Salary)	Voted-Sixth-Schedule-Garo2,50,000
2235	02	101	(04) Celebration Of International Day For Persons With Disabilities.	0	20. Other Administrative Expense	General-Voted3,35,000
2235	02	101	(04) Celebration Of International Day For Persons With Disabilities.	0	20. Other Administrative Expense	Voted-Sixth-Schedule-Garo0
2235	02	101	(11) Implementation Of Disability Act, 1995	0	36. Grants-In-Aid (Non-Salary)	Voted-Sixth-Schedule-Garo30,44,400
2235	02	102	(06) Grant In Aids To Voluntary Organisation	0	36. Grants-In-Aid (Non-	General-Voted1,10,000

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Department :	Social Welfare Department					
Treasury :	Tura Treasury					
D.D.O. :	3900002	District Social Welfare Officer	West Garo Hills	Tura		
<u>Summary of DDO wise expenditure</u>						
Working In The Field Of Child Welfare-				Salary)		
2235	02	103	(03) Assistance To Voluntary Organisation For Setting Up Train- Ning Centres For Women And Care Of Their Children	0	36. Grants-In-Aid (Non- General-Voted Salary)	9,70,000
2235	02	103	(07) National Plan Of Action On Women'S Policy And Empowerment-	0	20. Other Administrative Expenses	General-Voted 2,00,000
2235	02	104	(03) National Plan Of Action For Women Grants-In-Aid To Voluntary Organisations For Care Of Destitute Widows Aged And Infirm Women	0	36. Grants-In-Aid (Non- General-Voted Salary)	16,62,854
2235	02	106	(04) Grant-In-Aid To Voluntary Organisations For Protective Homes And Antidrug Campaign	0	36. Grants-In-Aid (Non- General-Voted Salary)	3,80,000
						1,53,46,767

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Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																					
Department :		Social Welfare Department																					
Treasury :		Tura Treasury																					
D.D.O. :		3900003 District Social Welfare Officer I/C Observation Home (Boys) West Garo Hills																					
Month of Account:		APR/2025																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
													8009	-	7610								
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	3	01. Salaries		Voted-Sixth-Schedule-Garo	1000	Voucher	4,27,439	0	25,620	0	4,01,819	4,27,439								
							Total Object Head-- 1 :											4,27,439	0	25,620	0	4,01,819	4,27,439
							Total Sub Head :											4,27,439	0	25,620	0	4,01,819	4,27,439
							Total Minor Head 106 :											4,27,439	0	25,620	0	4,01,819	4,27,439
							Total Sub Major Head 2 :											4,27,439	0	25,620	0	4,01,819	4,27,439
							Total Major Head 2235 :											4,27,439	0	25,620	0	4,01,819	4,27,439
Total of Month :											4,27,439	0	25,620	0	4,01,819	4,27,439							
Month of Account:		MAY/2025																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
													8009	-	7610								
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	3	01. Salaries		Voted-Sixth-Schedule-Garo	958	Voucher	23,796	0	0	0	23,796	23,796								
							Voted-Sixth-Schedule-Garo	959	Voucher	4,35,371	0	25,620	0	4,09,751	4,35,371								
							Total Object Head-- 1 :											4,59,167	0	25,620	0	4,33,547	4,59,167
							Total Sub Head :											4,59,167	0	25,620	0	4,33,547	4,59,167
							Total Minor Head 106 :											4,59,167	0	25,620	0	4,33,547	4,59,167
Total Sub Major Head 2 :											4,59,167	0	25,620	0	4,33,547	4,59,167							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 486
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																																																																																																								
Department : Social Welfare Department																																																																																																								
Treasury Tura Treasury																																																																																																								
D.D.O. : 3900003 District Social Welfare Officer I/C Observation Home (Boys) West Garo Hills																																																																																																								
Month of Account: MAY/2025																																																																																																								
<table><tr><th colspan="4">Major Head</th><th colspan="1">Sub Major Head</th><th colspan="1">Minor Head</th><th colspan="1">Sub Head</th><th colspan="1">Object Head</th><th colspan="1">Categorised Schme</th><th colspan="1">Plan/Non-Plan</th><th colspan="1">T.V. No.</th><th colspan="1">Type</th><th colspan="1">Gross Amount (State)</th><th colspan="1">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th colspan="1">Net Amount (as per SOP)</th><th colspan="1">Gross Amount (A.G.))</th></tr><tr><td colspan="14"></td><td colspan="3">8009</td><td colspan="1">-</td><td colspan="1">7610</td><td colspan="1"></td><td colspan="1"></td></tr></table>														Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))															8009			-	7610																																																					
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))																																																																																						
														8009			-	7610																																																																																						
<table><tr><td colspan="9">2235</td><td colspan="1">Total Major Head</td><td colspan="1">2235 :</td><td colspan="1">4,59,167</td><td colspan="1">0</td><td colspan="3">25,620</td><td colspan="1">0</td><td colspan="1">4,33,547</td><td colspan="1">4,59,167</td></tr><tr><td colspan="9"></td><td colspan="2">Total of Month :</td><td colspan="1">4,59,167</td><td colspan="1">0</td><td colspan="3">25,620</td><td colspan="1">0</td><td colspan="1">4,33,547</td><td colspan="1">4,59,167</td></tr></table>														2235									Total Major Head	2235 :	4,59,167	0	25,620			0	4,33,547	4,59,167										Total of Month :		4,59,167	0	25,620			0	4,33,547	4,59,167																																																					
2235									Total Major Head	2235 :	4,59,167	0	25,620			0	4,33,547	4,59,167																																																																																						
									Total of Month :		4,59,167	0	25,620			0	4,33,547	4,59,167																																																																																						
Month of Account: JUN/2025																																																																																																								
<table><tr><th colspan="4">Major Head</th><th colspan="1">Sub Major Head</th><th colspan="1">Minor Head</th><th colspan="1">Sub Head</th><th colspan="1">Object Head</th><th colspan="1">Categorised Schme</th><th colspan="1">Plan/Non-Plan</th><th colspan="1">T.V. No.</th><th colspan="1">Type</th><th colspan="1">Gross Amount (State)</th><th colspan="1">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th colspan="1">Net Amount (as per SOP)</th><th colspan="1">Gross Amount (A.G.))</th></tr><tr><td colspan="14"></td><td colspan="3">8009</td><td colspan="1">-</td><td colspan="1">7610</td><td colspan="1"></td><td colspan="1"></td></tr></table>														Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))															8009			-	7610																																																					
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))																																																																																						
														8009			-	7610																																																																																						
<table><tr><td rowspan="6">2235</td><td rowspan="6">02</td><td rowspan="6">106</td><td rowspan="6">(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-</td><td rowspan="6">3</td><td colspan="2" rowspan="2">01. Salaries</td><td colspan="2" rowspan="2">Voted-Sixth-Schedule-Garo</td><td colspan="2" rowspan="2">867</td><td rowspan="2">Voucher</td><td colspan="1">4,35,371</td><td colspan="1">0</td><td colspan="3">25,620</td><td colspan="1">0</td><td colspan="1">4,09,751</td><td colspan="1">4,35,371</td></tr><tr><td colspan="1">Total Object Head-- 1 :</td><td colspan="1">4,35,371</td><td colspan="1">0</td><td colspan="3">25,620</td><td colspan="1">0</td><td colspan="1">4,09,751</td><td colspan="1">4,35,371</td></tr><tr><td colspan="2">Total Sub Head :</td><td colspan="1">4,35,371</td><td colspan="1">0</td><td colspan="3">25,620</td><td colspan="1">0</td><td colspan="1">4,09,751</td><td colspan="1">4,35,371</td></tr><tr><td colspan="2">Total Minor Head 106 :</td><td colspan="1">4,35,371</td><td colspan="1">0</td><td colspan="3">25,620</td><td colspan="1">0</td><td colspan="1">4,09,751</td><td colspan="1">4,35,371</td></tr><tr><td colspan="2">Total Sub Major Head 2 :</td><td colspan="1">4,35,371</td><td colspan="1">0</td><td colspan="3">25,620</td><td colspan="1">0</td><td colspan="1">4,09,751</td><td colspan="1">4,35,371</td></tr><tr><td colspan="2">Total Major Head 2235 :</td><td colspan="1">4,35,371</td><td colspan="1">0</td><td colspan="3">25,620</td><td colspan="1">0</td><td colspan="1">4,09,751</td><td colspan="1">4,35,371</td></tr><tr><td colspan="12"></td><td colspan="2">Total of Month :</td><td colspan="1">4,35,371</td><td colspan="1">0</td><td colspan="3">25,620</td><td colspan="1">0</td><td colspan="1">4,09,751</td><td colspan="1">4,35,371</td></tr></table>														2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	3	01. Salaries		Voted-Sixth-Schedule-Garo		867		Voucher	4,35,371	0	25,620			0	4,09,751	4,35,371	Total Object Head-- 1 :	4,35,371	0	25,620			0	4,09,751	4,35,371	Total Sub Head :		4,35,371	0	25,620			0	4,09,751	4,35,371	Total Minor Head 106 :		4,35,371	0	25,620			0	4,09,751	4,35,371	Total Sub Major Head 2 :		4,35,371	0	25,620			0	4,09,751	4,35,371	Total Major Head 2235 :		4,35,371	0	25,620			0	4,09,751	4,35,371													Total of Month :		4,35,371	0	25,620			0	4,09,751	4,35,371
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	3	01. Salaries		Voted-Sixth-Schedule-Garo		867		Voucher	4,35,371	0													25,620			0	4,09,751	4,35,371																																																																									
												Total Object Head-- 1 :	4,35,371						0	25,620			0	4,09,751	4,35,371																																																																															
					Total Sub Head :		4,35,371	0	25,620			0	4,09,751						4,35,371																																																																																					
					Total Minor Head 106 :		4,35,371	0	25,620			0	4,09,751						4,35,371																																																																																					
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					Total Major Head 2235 :		4,35,371	0	25,620			0	4,09,751	4,35,371																																																																																										
												Total of Month :		4,35,371	0	25,620			0	4,09,751	4,35,371																																																																																			
Month of Account: JUL/2025																																																																																																								
<table><tr><th colspan="4">Major Head</th><th colspan="1">Sub Major Head</th><th colspan="1">Minor Head</th><th colspan="1">Sub Head</th><th colspan="1">Object Head</th><th colspan="1">Categorised Schme</th><th colspan="1">Plan/Non-Plan</th><th colspan="1">T.V. No.</th><th colspan="1">Type</th><th colspan="1">Gross Amount (State)</th><th colspan="1">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th colspan="1">Net Amount (as per SOP)</th><th colspan="1">Gross Amount (A.G.))</th></tr><tr><td colspan="14"></td><td colspan="3">8009</td><td colspan="1">-</td><td colspan="1">7610</td><td colspan="1"></td><td colspan="1"></td></tr></table>														Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))															8009			-	7610																																																					
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))																																																																																						
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<table><tr><td>2235</td><td>02</td><td>106</td><td>(03) Implementation Of Children Act.</td><td>3</td><td colspan="2">01. Salaries</td><td colspan="2">Voted-Sixth-Schedule-Garo</td><td colspan="2">784</td><td>Voucher</td><td colspan="1">4,35,371</td><td colspan="1">0</td><td colspan="3">25,620</td><td colspan="1">0</td><td colspan="1">4,09,751</td><td colspan="1">4,35,371</td></tr></table>														2235	02	106	(03) Implementation Of Children Act.	3	01. Salaries		Voted-Sixth-Schedule-Garo		784		Voucher	4,35,371	0	25,620			0	4,09,751	4,35,371																																																																							
2235	02	106	(03) Implementation Of Children Act.	3	01. Salaries		Voted-Sixth-Schedule-Garo		784		Voucher	4,35,371	0	25,620			0	4,09,751	4,35,371																																																																																					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 487
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		3900003 District Social Welfare Officer I/C Observation Home (Boys) West Garo Hills														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	3	01. Salaries	Total Object Head-- 1 :				4,35,371	0	25,620	0	4,09,751	4,35,371	
						Total Sub Head :				4,35,371	0	25,620	0	4,09,751	4,35,371	
						Total Minor Head 106 :				4,35,371	0	25,620	0	4,09,751	4,35,371	
						Total Sub Major Head 2 :				4,35,371	0	25,620	0	4,09,751	4,35,371	
						Total Major Head 2235 :				4,35,371	0	25,620	0	4,09,751	4,35,371	
						Total of Month :				4,35,371	0	25,620	0	4,09,751	4,35,371	
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	3	01. Salaries	Voted-Sixth-Schedule-Garo				4,48,041	0	25,940	0	4,22,101	4,48,041	
						Total Object Head-- 1 :				4,48,041	0	25,940	0	4,22,101	4,48,041	
						Total Sub Head :				4,48,041	0	25,940	0	4,22,101	4,48,041	
						Total Minor Head 106 :				4,48,041	0	25,940	0	4,22,101	4,48,041	
						Total Sub Major Head 2 :				4,48,041	0	25,940	0	4,22,101	4,48,041	
						Total Major Head 2235 :				4,48,041	0	25,940	0	4,22,101	4,48,041	
Total of Month :										4,48,041	0	25,940	0	4,22,101	4,48,041	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 488
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																		
Department :		Social Welfare Department																		
Treasury :		Tura Treasury																		
D.D.O. :		3900003 District Social Welfare Officer I/C Observation Home (Boys) West Garo Hills																		
Month of Account:		SEP/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
												8009	-	7610						
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvenile Guidance Centre.-	3	01. Salaries	Voted-Sixth-Schedule-Garo	2012	Voucher	4,48,041	0	25,940	0	4,22,101	4,48,041						
						Voted-Sixth-Schedule-Garo	585	Voucher	4,48,041	0	25,940	0	4,22,101	4,48,041						
						Total Object Head-- 1 :									8,96,082	0	51,880	0	8,44,202	8,96,082
						Total Sub Head :									8,96,082	0	51,880	0	8,44,202	8,96,082
						Total Minor Head 106 :									8,96,082	0	51,880	0	8,44,202	8,96,082
						Total Sub Major Head 2 :									8,96,082	0	51,880	0	8,44,202	8,96,082
						Total Major Head 2235 :									8,96,082	0	51,880	0	8,44,202	8,96,082
						Total of Month :									8,96,082	0	51,880	0	8,44,202	8,96,082
Month of Account:		NOV/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
												8009	-	7610						
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvenile Guidance Centre.-	3	01. Salaries	Voted-Sixth-Schedule-Garo	865	Voucher	4,48,041	0	25,940	0	4,22,101	4,48,041						
						Total Object Head-- 1 :									4,48,041	0	25,940	0	4,22,101	4,48,041
						Total Sub Head :									4,48,041	0	25,940	0	4,22,101	4,48,041
						Total Minor Head 106 :									4,48,041	0	25,940	0	4,22,101	4,48,041
						Total Sub Major Head 2 :									4,48,041	0	25,940	0	4,22,101	4,48,041

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 489
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department													
Treasury :		Tura Treasury													
D.D.O. :		3900003 District Social Welfare Officer I/C Observation Home (Boys) West Garo Hills													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235						Total Major Head	2235 :		4,48,041	0	25,940	0	4,22,101	4,48,041	
Total of Month :									4,48,041	0	25,940	0	4,22,101	4,48,041	
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	3	01. Salaries	Voted-Sixth-Schedule-Garo	1003	Voucher	21,816	0	0	0	21,816	21,816	
						Voted-Sixth-Schedule-Garo	2318	Voucher	4,53,489	0	25,940	0	4,27,549	4,53,489	
						Voted-Sixth-Schedule-Garo	576	Voucher	4,53,489	0	25,940	0	4,27,549	4,53,489	
						Total Object Head-- 1 :			9,28,794	0	51,880	0	8,76,914	9,28,794	
						Total Sub Head :			9,28,794	0	51,880	0	8,76,914	9,28,794	
						Total Minor Head 106 :			9,28,794	0	51,880	0	8,76,914	9,28,794	
						Total Sub Major Head 2 :			9,28,794	0	51,880	0	8,76,914	9,28,794	
Total Major Head						2235 :		9,28,794	0	51,880	0	8,76,914	9,28,794		
Total of Month :									9,28,794	0	51,880	0	8,76,914	9,28,794	
Month of Account:		FEB/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 490
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		3900003 District Social Welfare Officer I/C Observation Home (Boys) West Garo Hills														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvenile Guidance Centre.-	3	01. Salaries		Voted-Sixth-Schedule-Garo	1528	Voucher	4,53,489	0	25,940		0	4,27,549	4,53,489
						Total Object Head-- 1 :				4,53,489	0	25,940		0	4,27,549	4,53,489
						Total Sub Head :				4,53,489	0	25,940		0	4,27,549	4,53,489
						Total Minor Head 106 :				4,53,489	0	25,940		0	4,27,549	4,53,489
						Total Sub Major Head 2 :				4,53,489	0	25,940		0	4,27,549	4,53,489
						Total Major Head 2235 :				4,53,489	0	25,940		0	4,27,549	4,53,489
						Total of Month :				4,53,489	0	25,940		0	4,27,549	4,53,489
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvenile Guidance Centre.-	3	01. Salaries		Voted-Sixth-Schedule-Garo	560	Voucher	4,53,489	0	25,940		0	4,27,549	4,53,489
						Total Object Head-- 1 :				4,53,489	0	25,940		0	4,27,549	4,53,489
						Total Sub Head :				4,53,489	0	25,940		0	4,27,549	4,53,489
						Total Minor Head 106 :				4,53,489	0	25,940		0	4,27,549	4,53,489
						Total Sub Major Head 2 :				4,53,489	0	25,940		0	4,27,549	4,53,489
						Total Major Head 2235 :				4,53,489	0	25,940		0	4,27,549	4,53,489

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		3900003 District Social Welfare Officer I/C Observation Home (Boys) West Garo Hills														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										4,53,489	0	25,940		0	4,27,549	4,53,489
Total of DDO 3900003 :										53,85,284	0	3,10,000		0	50,75,284	53,85,284
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															53,85,284	
Summary of DDO wise expenditure																
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-			3	01. Salaries		Voted-Sixth-Schedule-Garo							53,85,284
															53,85,284	

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Department :		Social Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		3900004 District Programme Officer Icds East West And South Garo Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		506	Voucher	7,75,974	0	81,454	0	6,94,520	7,75,974	
						General-Voted		940	Voucher	43,488	0	0	0	43,488	43,488	
					Total Object Head-- 1 :					8,19,462	0	81,454	0	7,38,008	8,19,462	
				1	01. Salaries	General-Voted		641	Voucher	59,976	0	0	0	59,976	59,976	
						General-Voted		642	Voucher	8,886	0	0	0	8,886	8,886	
						General-Voted		894	Voucher	3,825	0	0	0	3,825	3,825	
					Total Object Head-- 1 :					72,687	0	0	0	72,687	72,687	
				Total Sub Head :					8,92,149	0	81,454	0	8,10,695	8,92,149		
				Total Minor Head 102 :					8,92,149	0	81,454	0	8,10,695	8,92,149		
				Total Sub Major Head 2 :					8,92,149	0	81,454	0	8,10,695	8,92,149		
Total Major Head 2235 :					8,92,149	0	81,454	0	8,10,695	8,92,149						
Total of Month :					8,92,149	0	81,454	0	8,10,695	8,92,149						
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		1074	Voucher	7,90,470	0	76,454	0	7,14,016	7,90,470	
						Total Object Head-- 1 :					7,90,470	0	76,454	0	7,14,016	7,90,470
				1	01. Salaries	General-Voted		300	Voucher	70,138	0	0	0	70,138	70,138	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																			
Department :		Social Welfare Department																			
Treasury		Tura Treasury																			
D.D.O. :		3900004 District Programme Officer IcDs East West And South Garo Hills																			
Month of Account:		MAY/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))					
												8009	-	7610							
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	Total Object Head-- 1 :				70,138	0	0	0		70,138	70,138					
						Total Sub Head :				8,60,608	0	76,454	0		7,84,154	8,60,608					
						Total Minor Head 102 :				8,60,608	0	76,454	0		7,84,154	8,60,608					
						Total Sub Major Head 2 :				8,60,608	0	76,454	0		7,84,154	8,60,608					
						Total Major Head 2235 :				8,60,608	0	76,454	0		7,84,154	8,60,608					
					Total of Month :										8,60,608	0	76,454	0		7,84,154	8,60,608
Month of Account:		JUN/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))					
												8009	-	7610							
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		510	Voucher	7,90,470	0	76,454	0		7,14,016	7,90,470					
						Total Object Head-- 1 :				7,90,470	0	76,454	0		7,14,016	7,90,470					
				1	01. Salaries	General-Voted		507	Voucher	70,138	0	0	0		70,138	70,138					
						Total Object Head-- 1 :				70,138	0	0	0		70,138	70,138					
						Total Sub Head :				8,60,608	0	76,454	0		7,84,154	8,60,608					
					Total Minor Head 102 :										8,60,608	0	76,454	0		7,84,154	8,60,608
					Total Sub Major Head 2 :										8,60,608	0	76,454	0		7,84,154	8,60,608
					Total Major Head 2235 :										8,60,608	0	76,454	0		7,84,154	8,60,608

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Department :				Social Welfare Department												
Treasury				Tura Treasury												
D.D.O. :				3900004 District Programme Officer Icds East West And South Garo Hills												
Month of Account:				JUN/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										8,60,608	0	76,454		0	7,84,154	8,60,608
Month of Account:				JUL/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	173	Voucher	7,90,470	0	76,454		0	7,14,016	7,90,470	
					Total Object Head-- 1 :					7,90,470	0	76,454		0	7,14,016	7,90,470
				1	01. Salaries	General-Voted	172	Voucher	70,138	0	0	0	70,138	70,138		
					Total Object Head-- 1 :					70,138	0	0	0	70,138	70,138	
				Total Sub Head :					8,60,608	0	76,454		0	7,84,154	8,60,608	
				Total Minor Head 102 :					8,60,608	0	76,454		0	7,84,154	8,60,608	
				Total Sub Major Head 2 :					8,60,608	0	76,454		0	7,84,154	8,60,608	
				Total Major Head 2235 :					8,60,608	0	76,454		0	7,84,154	8,60,608	
Total of Month :										8,60,608	0	76,454		0	7,84,154	8,60,608
Month of Account:				AUG/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child	0	01. Salaries	General-Voted	104	Voucher	8,10,404	0	76,664		0	7,33,740	8,10,404	

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Department :		Social Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		3900004 District Programme Officer IcDs East West And South Garo Hills														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	Total Object Head-- 1 :			8,10,404	0	76,664	0	7,33,740	8,10,404		
					01. Salaries	General-Voted	40	Voucher	70,138	0	0	0	70,138	70,138		
				1	Total Object Head-- 1 :			70,138	0	0	0	70,138	70,138			
					Total Sub Head :			8,80,542	0	76,664	0	8,03,878	8,80,542			
					Total Minor Head 102 :			8,80,542	0	76,664	0	8,03,878	8,80,542			
					Total Sub Major Head 2 :			8,80,542	0	76,664	0	8,03,878	8,80,542			
					Total Major Head 2235 :			8,80,542	0	76,664	0	8,03,878	8,80,542			
Total of Month :			8,80,542	0	76,664	0	8,03,878	8,80,542								
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	1680	Voucher	7,36,875	0	76,664	0	6,60,211	7,36,875		
						General-Voted	89	Voucher	8,10,404	0	76,664	0	7,33,740	8,10,404		
					Total Object Head-- 1 :			15,47,279	0	1,53,328	0	13,93,951	15,47,279			
				1	01. Salaries	General-Voted	10	Voucher	70,138	0	0	0	70,138	70,138		
						General-Voted	1602	Voucher	70,138	0	0	0	70,138	70,138		
					Total Object Head-- 1 :			1,40,276	0	0	0	1,40,276	1,40,276			
					Total Sub Head :			16,87,555	0	1,53,328	0	15,34,227	16,87,555			

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Department :		Social Welfare Department																					
Treasury :		Tura Treasury																					
D.D.O. :		3900004 District Programme Officer IcDs East West And South Garo Hills																					
Month of Account:		SEP/2025																					
Major Head	Sub Major Head	Minor Head	Sub Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))							
												8009	-	7610									
2235	02	102				Total Minor Head 102 :				16,87,555	0	1,53,328	0		15,34,227	16,87,555							
						Total Sub Major Head 2 :				16,87,555	0	1,53,328	0		15,34,227	16,87,555							
						Total Major Head 2235 :				16,87,555	0	1,53,328	0		15,34,227	16,87,555							
Total of Month :										16,87,555	0	1,53,328	0		15,34,227	16,87,555							
Month of Account:		OCT/2025																					
Major Head	Sub Major Head	Minor Head	Sub Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))							
												8009	-	7610									
2235	02	102	(12) Integrated Child Development Service Schemes	0	06. Medical Treatment	General-Voted				1,04,555	0	0	0		1,04,555	1,04,555							
						Total Object Head-- 6 :				1,04,555	0	0	0		1,04,555	1,04,555							
						Total Sub Head :				1,04,555	0	0	0		1,04,555	1,04,555							
						Total Minor Head 102 :				1,04,555	0	0	0		1,04,555	1,04,555							
						Total Sub Major Head 2 :				1,04,555	0	0	0		1,04,555	1,04,555							
						Total Major Head 2235 :				1,04,555	0	0	0		1,04,555	1,04,555							
Total of Month :										1,04,555	0	0	0		1,04,555	1,04,555							
Month of Account:		NOV/2025																					
Major Head	Sub Major Head	Minor Head	Sub Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)								
												8009	-	7610									

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Department :		Social Welfare Department															
Treasury :		Tura Treasury															
D.D.O. :		3900004 District Programme Officer Icds East West And South Garo Hills															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	1650	Voucher	36,120	0	0	0	36,120	36,120			
						General-Voted	306	Voucher	7,36,875	0	1,21,664	0	6,15,211	7,36,875			
						Total Object Head-- 1 :			7,72,995	0	1,21,664	0	6,51,331	7,72,995			
				1	01. Salaries	General-Voted	1649	Voucher	3,400	0	0	0	3,400	3,400			
						General-Voted	305	Voucher	70,138	0	0	0	70,138	70,138			
						Total Object Head-- 1 :			73,538	0	0	0	73,538	73,538			
				Total Sub Head :			8,46,533	0	1,21,664	0	7,24,869	8,46,533					
				Total Minor Head 102 :			8,46,533	0	1,21,664	0	7,24,869	8,46,533					
				Total Sub Major Head 2 :			8,46,533	0	1,21,664	0	7,24,869	8,46,533					
				Total Major Head 2235 :			8,46,533	0	1,21,664	0	7,24,869	8,46,533					
Total of Month :				8,46,533		0	1,21,664	0	7,24,869	8,46,533							
Month of Account:		DEC/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	2296	Voucher	7,45,905	0	1,39,324	0	6,06,581	7,45,905			
						General-Voted	490	Voucher	7,45,905	0	1,39,324	0	6,06,581	7,45,905			
						General-Voted	913	Voucher	1,732	0	0	0	1,732	1,732			
						Total Object Head-- 1 :			14,93,542	0	2,78,648	0	12,14,894	14,93,542			
				1	01. Salaries	General-Voted	1973										

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Department :		Social Welfare Department														
Treasury		Tura Treasury														
D.D.O. :		3900004 District Programme Officer IcDs East West And South Garo Hills														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted		1973	Voucher	70,988	0	0		0	70,988	70,988
						General-Voted		377	Voucher	70,988	0	0		0	70,988	70,988
						Total Object Head-- 1 :				1,41,976	0	0		0	1,41,976	1,41,976
					Total Sub Head :				16,35,518	0	2,78,648		0	13,56,870	16,35,518	
					Total Minor Head 102 :				16,35,518	0	2,78,648		0	13,56,870	16,35,518	
					Total Sub Major Head 2 :				16,35,518	0	2,78,648		0	13,56,870	16,35,518	
					Total Major Head 2235 :				16,35,518	0	2,78,648		0	13,56,870	16,35,518	
Total of Month :				16,35,518	0	2,78,648		0	13,56,870	16,35,518						
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		639	Voucher	7,48,357	0	1,39,324		0	6,09,033	7,48,357
						Total Object Head-- 1 :				7,48,357	0	1,39,324		0	6,09,033	7,48,357
				1	01. Salaries	General-Voted		111	Voucher	73,113	0	0		0	73,113	73,113
						Total Object Head-- 1 :				73,113	0	0		0	73,113	73,113
Total Sub Head :				8,21,470	0	1,39,324		0	6,82,146	8,21,470						
Total Minor Head 102 :				8,21,470	0	1,39,324		0	6,82,146	8,21,470						

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Department :		Social Welfare Department													
Treasury :		Tura Treasury													
D.D.O. :		3900004 District Programme Officer Icds East West And South Garo Hills													
Month of Account:		FEB/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02				Total Sub Major Head 2 :				8,21,470	0	1,39,324		0	6,82,146	8,21,470
					Total Major Head 2235 :				8,21,470	0	1,39,324		0	6,82,146	8,21,470
					Total of Month :				8,21,470	0	1,39,324		0	6,82,146	8,21,470
Month of Account:		MAR/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	260	Voucher	7,48,357	0	90,614		0	6,57,743	7,48,357
						General-Voted	261	Voucher	3,148	0	0	0	3,148	3,148	
						General-Voted	263	Voucher	89,500	0	5,650	0	83,850	89,500	
						Total Object Head-- 1 :				8,41,005	0	96,264	0	7,44,741	8,41,005
				1	01. Salaries	General-Voted	293	Voucher	73,113	0	0	0	73,113	73,113	
						Total Object Head-- 1 :				73,113	0	0	0	73,113	73,113
						Total Sub Head :				9,14,118	0	96,264	0	8,17,854	9,14,118
					Total Minor Head 102 :				9,14,118	0	96,264	0	8,17,854	9,14,118	
					Total Sub Major Head 2 :				9,14,118	0	96,264	0	8,17,854	9,14,118	
					Total Major Head 2235 :				9,14,118	0	96,264	0	8,17,854	9,14,118	
		Total of Month :							9,14,118	0	96,264	0	8,17,854	9,14,118	
1,03,64,264															

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE									
Department :	Social Welfare Department										
Treasury :	Tura Treasury										
D.D.O. :	3900004	District Programme Officer	IcDs	East	West And South Garo Hills						
Reconciliation Portion			Total of DDO		3900004 :		0	11,76,708	0	91,87,556	1,03,64,264
Internal Adjustment of A.G. Office:											
DDO wise Total (Original +Reconcilation+IA) :											1,03,64,264
<u>Summary of DDO wise expenditure</u>											
2235	02	102	(12) Integrated Child Development Service Schemes			0	01. Salaries	General-Voted			94,04,454
2235	02	102	(12) Integrated Child Development Service Schemes			0	06. Medical Treatment	General-Voted			1,04,555
2235	02	102	(12) Integrated Child Development Service Schemes			1	01. Salaries	General-Voted			8,55,255
											1,03,64,264

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Tura Treasury															
D.D.O. :		3900005 Child Dev Project Officer Tura Urban Iclds Wet Garo Hills															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	General-Voted	1056	Voucher	11,223	0	0	0		11,223	11,223	
						General-Voted	General-Voted	1127	Voucher	2,03,703	0	24,680	0		1,79,023	2,03,703	
						General-Voted	General-Voted	853	Voucher	2,03,703	0	24,680	0		1,79,023	2,03,703	
						Total Object Head-- 1 :				4,18,629	0	49,360	0		3,69,269	4,18,629	
				1	01. Salaries	General-Voted	General-Voted	1053	Voucher	1,92,310	0	0	0		1,92,310	1,92,310	
						General-Voted	General-Voted	1054	Voucher	84,235	0	6,000	0		78,235	84,235	
						General-Voted	General-Voted	1055	Voucher	3,570	0	0	0		3,570	3,570	
						General-Voted	General-Voted	1057	Voucher	4,098	0	0	0		4,098	4,098	
						General-Voted	General-Voted	1089	Voucher	54,346	0	6,000	0		48,346	54,346	
						General-Voted	General-Voted	1090	Voucher	29,889	0	0	0		29,889	29,889	
						General-Voted	General-Voted	1231	Voucher	16,503	0	0	0		16,503	16,503	
						General-Voted	General-Voted	852	Voucher	4,84,772	0	55,800	0		4,28,972	4,84,772	
						Total Object Head-- 1 :				8,69,723	0	67,800	0		8,01,923	8,69,723	
				Total Sub Head :						12,88,352	0	1,17,160	0		11,71,192	12,88,352	
				Total Minor Head 102 :						12,88,352	0	1,17,160	0		11,71,192	12,88,352	
				Total Sub Major Head 2 :						12,88,352	0	1,17,160	0		11,71,192	12,88,352	
				Total Major Head 2235 :						12,88,352	0	1,17,160	0		11,71,192	12,88,352	
Total of Month :						12,88,352	0	1,17,160	0		11,71,192	12,88,352					
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type									

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		3900005 Child Dev Project Officer Tura Urban IcDs Wet Garo Hills														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	426	Voucher	2,03,703	0	24,680	0	1,79,023	2,03,703		
					Total Object Head-- 1 :					2,03,703	0	24,680	0	1,79,023	2,03,703	
				1	01. Salaries	General-Voted	424	Voucher	96,155	0	0	0	96,155	96,155		
						General-Voted	425	Voucher	2,73,118	0	33,900	0	2,39,218	2,73,118		
					Total Object Head-- 1 :					3,69,273	0	33,900	0	3,35,373	3,69,273	
				Total Sub Head :					5,72,976	0	58,580	0	5,14,396	5,72,976		
				Total Minor Head 102 :					5,72,976	0	58,580	0	5,14,396	5,72,976		
				Total Sub Major Head 2 :					5,72,976	0	58,580	0	5,14,396	5,72,976		
				Total Major Head 2235 :					5,72,976	0	58,580	0	5,14,396	5,72,976		
				Total of Month :					5,72,976	0	58,580	0	5,14,396	5,72,976		
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	753	Voucher	2,03,703	0	24,680	0	1,79,023	2,03,703		
					Total Object Head-- 1 :					2,03,703	0	24,680	0	1,79,023	2,03,703	
				1	01. Salaries	General-Voted	382	Voucher	96,155	0	0	0	96,155	96,155		
						General-Voted	545	Voucher	2,73,118	0	33,900	0	2,39,218	2,73,118		
					Total Object Head-- 1 :					3,69,273	0	33,900	0	3,35,373	3,69,273	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																														
Department :		Social Welfare Department																														
Treasury :		Tura Treasury																														
D.D.O. :		3900005 Child Dev Project Officer Tura Urban Icds Wet Garo Hills																														
Month of Account:		JUL/2025																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))			
																								8009 - 7610								
2235		02		102		(12) Integrated Child Development Service Schemes						Total Sub Head :								5,72,976		0		58,580			0		5,14,396		5,72,976	
												Total Minor Head 102 :								5,72,976		0		58,580			0		5,14,396		5,72,976	
												Total Sub Major Head 2 :								5,72,976		0		58,580			0		5,14,396		5,72,976	
												Total Major Head 2235 :								5,72,976		0		58,580			0		5,14,396		5,72,976	
												Total of Month :								5,72,976		0		58,580			0		5,14,396		5,72,976	
Month of Account:		AUG/2025																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))			
																								8009 - 7610								
2235		02		102		(12) Integrated Child Development Service Schemes		0		01. Salaries		General-Voted		482		Voucher		2,08,137		0		24,680			0		1,83,457		2,08,137			
												Total Object Head-- 1 :						2,08,137		0		24,680			0		1,83,457		2,08,137			
								1		01. Salaries		General-Voted		106		Voucher		2,80,568		0		33,900			0		2,46,668		2,80,568			
												General-Voted		135		Voucher		98,837		0		0			0		98,837		98,837			
												Total Object Head-- 1 :						3,79,405		0		33,900			0		3,45,505		3,79,405			
												Total Sub Head :						5,87,542		0		58,580			0		5,28,962		5,87,542			
												Total Minor Head 102 :						5,87,542		0		58,580			0		5,28,962		5,87,542			
												Total Sub Major Head 2 :						5,87,542		0		58,580			0		5,28,962		5,87,542			

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		3900005 Child Dev Project Officer Tura Urban Iclds Wet Garo Hills														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235						Total Major Head	2235 :			5,87,542	0	58,580		0	5,28,962	5,87,542
						Total of Month	:			5,87,542	0	58,580		0	5,28,962	5,87,542
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		1568	Voucher	2,08,137	0	24,680		0	1,83,457	2,08,137
						General-Voted		602	Voucher	2,08,137	0	24,680		0	1,83,457	2,08,137
					Total Object Head-- 1 :						4,16,274	0	49,360		0	3,66,914
				1	01. Salaries	General-Voted		2169	Voucher	98,837	0	0		0	98,837	98,837
						General-Voted		2170	Voucher	2,80,568	0	33,900		0	2,46,668	2,80,568
						General-Voted		541	Voucher	98,837	0	0		0	98,837	98,837
						General-Voted		601	Voucher	2,80,568	0	33,900		0	2,46,668	2,80,568
					Total Object Head-- 1 :						7,58,810	0	67,800		0	6,91,010
				Total Sub Head :						11,75,084	0	1,17,160		0	10,57,924	11,75,084
				Total Minor Head 102 :						11,75,084	0	1,17,160		0	10,57,924	11,75,084
				Total Sub Major Head 2 :						11,75,084	0	1,17,160		0	10,57,924	11,75,084
				Total Major Head 2235 :						11,75,084	0	1,17,160		0	10,57,924	11,75,084
Total of Month :						11,75,084	0	1,17,160		0	10,57,924	11,75,084				

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		3900005 Child Dev Project Officer Tura Urban Iclds Wet Garo Hills														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	406	Voucher	2,08,137	0	24,680	0	1,83,457	2,08,137		
					Total Object Head-- 1 :				2,08,137	0	24,680	0	1,83,457	2,08,137		
				1	01. Salaries	General-Voted	134	Voucher	98,837	0	0	0	98,837	98,837		
						General-Voted	407	Voucher	2,80,568	0	33,900	0	2,46,668	2,80,568		
					Total Object Head-- 1 :				3,79,405	0	33,900	0	3,45,505	3,79,405		
				Total Sub Head :				5,87,542	0	58,580	0	5,28,962	5,87,542			
				Total Minor Head 102 :				5,87,542	0	58,580	0	5,28,962	5,87,542			
				Total Sub Major Head 2 :				5,87,542	0	58,580	0	5,28,962	5,87,542			
				Total Major Head 2235 :				5,87,542	0	58,580	0	5,28,962	5,87,542			
				Total of Month :				5,87,542	0	58,580	0	5,28,962	5,87,542			
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	2366	Voucher	2,10,689	0	19,000	0	1,91,689	2,10,689		
						General-Voted	264	Voucher	2,10,689	0	19,000	0	1,91,689	2,10,689		
						General-Voted	836	Voucher	10,208	0	0	0	10,208	10,208		
					Total Object Head-- 1 :				4,31,586	0	38,000	0	3,93,586	4,31,586		
				1	01. Salaries	General-Voted	2092	Voucher	1,00,063	0	0	0	1,00,063	1,00,063		
						General-Voted	2365									

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		3900005 Child Dev Project Officer Tura Urban Iclds Wet Garo Hills														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	2365	Voucher	2,84,032	0	33,900	0	2,50,132	2,84,032		
						General-Voted	265	Voucher	2,84,032	0	33,900	0	2,50,132	2,84,032		
						General-Voted	396	Voucher	1,00,063	0	0	0	1,00,063	1,00,063		
						General-Voted	835	Voucher	13,856	0	0	0	13,856	13,856		
						General-Voted	907	Voucher	4,904	0	0	0	4,904	4,904		
					Total Object Head-- 1 :					7,86,950	0	67,800	0	7,19,150	7,86,950	
					Total Sub Head :					12,18,536	0	1,05,800	0	11,12,736	12,18,536	
					Total Minor Head 102 :					12,18,536	0	1,05,800	0	11,12,736	12,18,536	
					Total Sub Major Head 2 :					12,18,536	0	1,05,800	0	11,12,736	12,18,536	
					Total Major Head 2235 :					12,18,536	0	1,05,800	0	11,12,736	12,18,536	
Total of Month :					12,18,536	0	1,05,800	0	11,12,736	12,18,536						
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	635	Voucher	2,11,997	0	19,000	0	1,92,997	2,11,997		
						Total Object Head-- 1 :					2,11,997	0	19,000	0	1,92,997	2,11,997
				1	01. Salaries	General-Voted	204	Voucher	2,84,032	0	33,900	0	2,50,132	2,84,032		
						General-Voted	354	Voucher	1,00,063	0	0	0	1,00,063	1,00,063		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Tura Treasury															
D.D.O. :		3900005 Child Dev Project Officer Tura Urban Iclds Wet Garo Hills															
Month of Account:		FEB/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	Total Object Head-- 1 :				3,84,095	0	33,900		0	3,50,195	3,84,095	
					Total Sub Head :				5,96,092	0	52,900		0	5,43,192	5,96,092		
					Total Minor Head 102 :				5,96,092	0	52,900		0	5,43,192	5,96,092		
					Total Sub Major Head 2 :				5,96,092	0	52,900		0	5,43,192	5,96,092		
					Total Major Head 2235 :				5,96,092	0	52,900		0	5,43,192	5,96,092		
Total of Month :										5,96,092	0	52,900		0	5,43,192	5,96,092	
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted			204	Voucher	2,11,997	0	19,000		0	1,92,997	2,11,997
					Total Object Head-- 1 :				2,11,997	0	19,000		0	1,92,997	2,11,997		
				1	01. Salaries	General-Voted			540	Voucher	54,989	0	7,000		0	47,989	54,989
					General-Voted			541	Voucher	26,048	0	5,000		0	21,048	26,048	
					General-Voted			726	Voucher	1,00,063	0	0		0	1,00,063	1,00,063	
					General-Voted			727	Voucher	2,84,032	0	26,400		0	2,57,632	2,84,032	
					Total Object Head-- 1 :				4,65,132	0	38,400		0	4,26,732	4,65,132		
				Total Sub Head :				6,77,129	0	57,400		0	6,19,729	6,77,129			
Total Minor Head 102 :										6,77,129	0	57,400		0	6,19,729	6,77,129	

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Demand :		34	ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department															
Treasury :		Tura Treasury															
D.D.O. :		3900005 Child Dev Project Officer Tura Urban Icdis Wet Garo Hills															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2235	02						Total Sub Major Head	2 :			6,77,129	0	57,400		0	6,19,729	6,77,129
							Total Major Head	2235 :			6,77,129	0	57,400		0	6,19,729	6,77,129
							Total of Month	:			6,77,129	0	57,400		0	6,19,729	6,77,129
							Total of DDO	3900005 :			72,76,229	0	6,84,740		0	65,91,489	72,76,229
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																72,76,229	
Summary of DDO wise expenditure																	
2235	02	102	(12) Integrated Child Development Service Schemes				0	01. Salaries	General-Voted								25,14,163
2235	02	102	(12) Integrated Child Development Service Schemes				1	01. Salaries	General-Voted								47,62,066
																72,76,229	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		3900007 Supdt. Training For Self Employment Of Women In Need Of Care & Protection Tura														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	677	Voucher	4,64,364	0	53,000	4,400	4,06,964	4,64,364		
						Voted-Sixth-Schedule-Garo	678	Voucher	24,000	0	0	0	24,000	24,000		
						Voted-Sixth-Schedule-Garo	897	Voucher	25,650	0	0	0	25,650	25,650		
						Total Object Head-- 1 :					5,14,014	0	53,000	4,400	4,56,614	5,14,014
					02. Wages	Voted-Sixth-Schedule-Garo	881	Voucher	16,275	0	0	0	16,275	16,275		
						Total Object Head-- 2 :					16,275	0	0	0	16,275	16,275
					Total Sub Head :					5,30,289	0	53,000	4,400	4,72,889	5,30,289	
					Total Minor Head 103 :					5,30,289	0	53,000	4,400	4,72,889	5,30,289	
					Total Sub Major Head 2 :					5,30,289	0	53,000	4,400	4,72,889	5,30,289	
					Total Major Head 2235 :					5,30,289	0	53,000	4,400	4,72,889	5,30,289	
Total of Month :					5,30,289	0	53,000	4,400	4,72,889	5,30,289						
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	114	Voucher	24,000	0	0	0	24,000	24,000		
						Voted-Sixth-	115	Voucher	4,41,698	0	53,000	4,400	3,84,298	4,41,698		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Tura Treasury														
D.D.O. :		3900007 Supdt. Training For Self Employment Of Women In Need Of Care & Protection Tura														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	840	Voucher	31,216	0	0	0		31,216	31,216
						Total Object Head-- 1 :				4,96,914	0	53,000	4,400		4,39,514	4,96,914
					02. Wages		Voted-Sixth-Schedule-Garo	1015	Voucher	15,750	0	0	0		15,750	15,750
						Total Object Head-- 2 :				15,750	0	0	0		15,750	15,750
						Total Sub Head :				5,12,664	0	53,000	4,400		4,55,264	5,12,664
						Total Minor Head 103 :				5,12,664	0	53,000	4,400		4,55,264	5,12,664
						Total Sub Major Head 2 :				5,12,664	0	53,000	4,400		4,55,264	5,12,664
						Total Major Head 2235 :				5,12,664	0	53,000	4,400		4,55,264	5,12,664
						Total of Month :				5,12,664	0	53,000	4,400		4,55,264	5,12,664
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	483	Voucher	4,41,698	0	50,500	4,400		3,86,798	4,41,698
							Voted-Sixth-Schedule-Garo	484	Voucher	18,194	0	0	0		18,194	18,194
							Voted-Sixth-Schedule-Garo	848	Voucher	5,323	0	0	0		5,323	5,323
						Total Object Head-- 1 :				4,65,215	0	50,500	4,400		4,10,315	4,65,215

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Department :		Social Welfare Department																	
Treasury		Tura Treasury																	
D.D.O. :		3900007 Supdt. Training For Self Employment Of Women In Need Of Care & Protection Tura																	
Month of Account:		JUN/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	02. Wages		Voted-Sixth-Schedule-Garo	831	Voucher	16,275	0	0		0	16,275	16,275			
Total Object Head-- 2 :										16,275	0	0		0	16,275	16,275			
Total Sub Head :										4,81,490	0	50,500		4,400	4,26,590	4,81,490			
Total Minor Head 103 :										4,81,490	0	50,500		4,400	4,26,590	4,81,490			
Total Sub Major Head 2 :										4,81,490	0	50,500		4,400	4,26,590	4,81,490			
Total Major Head 2235 :										4,81,490	0	50,500		4,400	4,26,590	4,81,490			
Total of Month :										4,81,490	0	50,500		4,400	4,26,590	4,81,490			
Month of Account:		JUL/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	101	Voucher	4,41,698	0	45,000		4,400	3,92,298	4,41,698			
										24,000	0	0		0	24,000	24,000			
Total Object Head-- 1 :										4,65,698	0	45,000		4,400	4,16,298	4,65,698			
										15,750	0	0		0	15,750	15,750			
Total Object Head-- 2 :										15,750	0	0		0	15,750	15,750			
(13) Office Expenses										Voted-Sixth-Schedule-Garo	1252	Voucher	20,528	0	0		0	20,528	20,528

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Tura Treasury															
D.D.O. :		3900007 Supdt. Training For Self Employment Of Women In Need Of Care & Protection Tura															
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	1510	Voucher	32,196	0	0	0		32,196	32,196	
Total Object Head-- 13 :										52,724	0	0	0		52,724	52,724	
Total Sub Head :										5,34,172	0	45,000	4,400		4,84,772	5,34,172	
Total Minor Head 103 :										5,34,172	0	45,000	4,400		4,84,772	5,34,172	
Total Sub Major Head 2 :										5,34,172	0	45,000	4,400		4,84,772	5,34,172	
Total Major Head 2235 :										5,34,172	0	45,000	4,400		4,84,772	5,34,172	
Total of Month :										5,34,172	0	45,000	4,400		4,84,772	5,34,172	
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	165	Voucher	4,51,510	0	45,000	4,400		4,02,110	4,51,510	
										24,000	0	0	0		24,000	24,000	
Total Object Head-- 1 :										4,75,510	0	45,000	4,400		4,26,110	4,75,510	
										16,275	0	0	0		16,275	16,275	
Total Object Head-- 2 :										16,275	0	0	0		16,275	16,275	
										40,050	0	0	0		40,050	40,050	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		3900007 Supdt. Training For Self Employment Of Women In Need Of Care & Protection Tura														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				40,050	0	0	0	40,050	40,050	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1212	Voucher	40,000	0	0	0	40,000	40,000		
						Voted-Sixth-Schedule-Garo	1247	Voucher	50,000	0	0	0	50,000	50,000		
					Total Object Head-- 13 :				90,000	0	0	0	90,000	90,000		
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	1112	Voucher	90,000	0	0	0	90,000	90,000		
					Total Object Head-- 34 :				90,000	0	0	0	90,000	90,000		
					Total Sub Head :				7,11,835	0	45,000	4,400	6,62,435	7,11,835		
					Total Minor Head 103 :				7,11,835	0	45,000	4,400	6,62,435	7,11,835		
					Total Sub Major Head 2 :				7,11,835	0	45,000	4,400	6,62,435	7,11,835		
					Total Major Head 2235 :				7,11,835	0	45,000	4,400	6,62,435	7,11,835		
Total of Month :										7,11,835	0	45,000	4,400	6,62,435	7,11,835	
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1569	Voucher	4,51,510	0	45,000	4,400		4,02,110	4,51,510	
																1570

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :		Social Welfare Department																	
Treasury :		Tura Treasury																	
D.D.O. :		3900007 Supdt. Training For Self Employment Of Women In Need Of Care & Protection Tura																	
Month of Account:		SEP/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1570	Voucher	24,000	0	0	0	24,000	24,000					
						Voted-Sixth-Schedule-Garo	59	Voucher	4,51,510	0	45,000	4,400	4,02,110	4,51,510					
						Voted-Sixth-Schedule-Garo	60	Voucher	24,000	0	0	0	24,000	24,000					
						Total Object Head-- 1 :		9,51,020	0	90,000	8,800	8,52,220	9,51,020						
					02. Wages	Voted-Sixth-Schedule-Garo	810	Voucher	16,275	0	0	0	16,275	16,275					
						Total Object Head-- 2 :		16,275	0	0	0	16,275	16,275						
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	780	Voucher	62,097	0	0	0	62,097	62,097					
						Total Object Head-- 13 :		62,097	0	0	0	62,097	62,097						
					Total Sub Head :		10,29,392	0	90,000	8,800	9,30,592	10,29,392							
					Total Minor Head 103 :		10,29,392	0	90,000	8,800	9,30,592	10,29,392							
					Total Sub Major Head 2 :		10,29,392	0	90,000	8,800	9,30,592	10,29,392							
					Total Major Head 2235 :		10,29,392	0	90,000	8,800	9,30,592	10,29,392							
					Total of Month :		10,29,392	0	90,000	8,800	9,30,592	10,29,392							
					Month of Account:		OCT/2025												
					Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		
8009	-	7610																	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Tura Treasury															
D.D.O. :		3900007 Supdt. Training For Self Employment Of Women In Need Of Care & Protection Tura															
Month of Account:		OCT/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	02. Wages		Voted-Sixth-Schedule-Garo	532	Voucher	15,750	0	0		0	15,750	15,750	
Total Object Head-- 2 :										15,750	0	0		0	15,750	15,750	
Total Sub Head :										15,750	0	0		0	15,750	15,750	
Total Minor Head 103 :										15,750	0	0		0	15,750	15,750	
Total Sub Major Head 2 :										15,750	0	0		0	15,750	15,750	
Total Major Head 2235 :										15,750	0	0		0	15,750	15,750	
Total of Month :										15,750	0	0		0	15,750	15,750	
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1348	Voucher	21,824	0	0		0	21,824	21,824	
										24,000	0	0		0	24,000	24,000	
										4,51,510	0	45,000		4,400	4,02,110	4,51,510	
Total Object Head-- 1 :										4,97,334	0	45,000		4,400	4,47,934	4,97,334	
										16,275	0	0		0	16,275	16,275	
Total Object Head-- 2 :										16,275	0	0		0	16,275	16,275	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																										
Department :		Social Welfare Department																										
Treasury		Tura Treasury																										
D.D.O. :		3900007 Supdt. Training For Self Employment Of Women In Need Of Care & Protection Tura																										
Month of Account:		NOV/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1264		Voucher		39,240		0		0		0		39,240		39,240						
						Total Object Head-- 11 :				39,240		0		0		0		39,240		39,240								
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		1262		Voucher		12,730		0		0		0		12,730		12,730						
						Total Object Head-- 13 :				12,730		0		0		0		12,730		12,730								
					Total Sub Head :				5,65,579		0		45,000		4,400		5,16,179		5,65,579									
					Total Minor Head 103 :				5,65,579		0		45,000		4,400		5,16,179		5,65,579									
					Total Sub Major Head 2 :				5,65,579		0		45,000		4,400		5,16,179		5,65,579									
Total Major Head 2235 :				5,65,579		0		45,000		4,400		5,16,179		5,65,579														
Total of Month :				5,65,579		0		45,000		4,400		5,16,179		5,65,579														
Month of Account:		DEC/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		103		Voucher		8,000		0		0		0		8,000		8,000						
						Voted-Sixth-Schedule-Garo		104		Voucher		15,500		0		0		0		15,500		15,500						
						Voted-Sixth-Schedule-Garo		2080		Voucher		4,56,966		0		45,000		4,400		4,07,566		4,56,966						
						Voted-Sixth-Schedule-Garo		2081		Voucher		24,000		0		0		0		24,000		24,000						

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		3900007 Supdt. Training For Self Employment Of Women In Need Of Care & Protection Tura														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	288	Voucher	4,56,966	0	45,000	4,400	4,07,566	4,56,966		
					Total Object Head-- 1 :		9,61,432	0	90,000	8,800	8,62,632	9,61,432				
					02. Wages	Voted-Sixth-Schedule-Garo	896	Voucher	15,750	0	0	0	15,750	15,750		
					Total Object Head-- 2 :		15,750	0	0	0	15,750	15,750				
					Total Sub Head :		9,77,182	0	90,000	8,800	8,78,382	9,77,182				
					Total Minor Head 103 :		9,77,182	0	90,000	8,800	8,78,382	9,77,182				
					Total Sub Major Head 2 :		9,77,182	0	90,000	8,800	8,78,382	9,77,182				
Total Major Head 2235 :		9,77,182	0	90,000	8,800	8,78,382	9,77,182									
Total of Month :		9,77,182	0	90,000	8,800	8,78,382	9,77,182									
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	286	Voucher	15,400	0	0	0	15,400	15,400		
					Total Object Head-- 11 :		15,400	0	0	0	15,400	15,400				
					Total Sub Head :		15,400	0	0	0	15,400	15,400				
					Total Minor Head 103 :		15,400	0	0	0	15,400	15,400				

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Tura Treasury															
D.D.O. :		3900007 Supdt. Training For Self Employment Of Women In Need Of Care & Protection Tura															
Month of Account:		JAN/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235		02		Total Sub Major Head 2 :							15,400	0	0	0		15,400	15,400
				Total Major Head 2235 :							15,400	0	0	0		15,400	15,400
				Total of Month :							15,400	0	0	0		15,400	15,400
Month of Account:		FEB/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		128	Voucher	4,59,582	0	45,000	0		4,14,582	4,59,582
							Voted-Sixth-Schedule-Garo		130	Voucher	24,000	0	0	0		24,000	24,000
							Total Object Head-- 1 :				4,83,582	0	45,000	0		4,38,582	4,83,582
				(13) Office Expenses		Voted-Sixth-Schedule-Garo		1071	Voucher	30,000	0	0	0		30,000	30,000	
						Voted-Sixth-Schedule-Garo		1385	Voucher	16,537	0	0	0		16,537	16,537	
						Total Object Head-- 13 :				46,537	0	0	0		46,537	46,537	
				Total Sub Head :						5,30,119	0	45,000	0		4,85,119	5,30,119	
				Total Minor Head 103 :						5,30,119	0	45,000	0		4,85,119	5,30,119	
				Total Sub Major Head 2 :						5,30,119	0	45,000	0		4,85,119	5,30,119	
				Total Major Head 2235 :						5,30,119	0	45,000	0		4,85,119	5,30,119	

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE												
Department :				Social Welfare Department												
Treasury				Tura Treasury												
D.D.O. :				3900007 Supdt. Training For Self Employment Of Women In Need Of Care & Protection Tura												
Month of Account:				FEB/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
Total of Month :										5,30,119	0	45,000		0	4,85,119	5,30,119
Month of Account:				MAR/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		2571	Voucher	1,61,196	0	0		0	1,61,196	1,61,196
						Voted-Sixth-Schedule-Garo		300	Voucher	4,59,582	0	45,000		0	4,14,582	4,59,582
						Voted-Sixth-Schedule-Garo		301	Voucher	24,000	0	0		0	24,000	24,000
Total Object Head-- 1 :										6,44,778	0	45,000		0	5,99,778	6,44,778
					02. Wages	Voted-Sixth-Schedule-Garo		3592	Voucher	47,250	0	0		0	47,250	47,250
Total Object Head-- 2 :										47,250	0	0		0	47,250	47,250
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1526	Voucher	48,960	0	0		0	48,960	48,960
						Voted-Sixth-Schedule-Garo		2447	Voucher	4,800	0	0		0	4,800	4,800
Total Object Head-- 11 :										53,760	0	0		0	53,760	53,760
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		1115	Voucher	15,912	0	0		0	15,912	15,912
Total Object Head-- 13 :										15,912	0	0		0	15,912	15,912
					21. Materials And	Voted-Sixth-		2825	Voucher	1,00,000	0	0		0	1,00,000	1,00,000

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		3900007 Supdt. Training For Self Employment Of Women In Need Of Care & Protection Tura														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				1,00,000	0	0		0	1,00,000	1,00,000
					34. Scholarships And Stipends		Voted-Sixth-Schedule-Garo	1418	Voucher	3,46,500	0	0		0	3,46,500	3,46,500
							Voted-Sixth-Schedule-Garo	3761	Voucher	1,48,500	0	0		0	1,48,500	1,48,500
						Total Object Head-- 34 :				4,95,000	0	0		0	4,95,000	4,95,000
					36. Grants-In-Aid (Non-Salary)		Voted-Sixth-Schedule-Garo	2161	Voucher	1,65,000	0	0		0	1,65,000	1,65,000
						Total Object Head-- 36 :				1,65,000	0	0		0	1,65,000	1,65,000
					Total Sub Head :					15,21,700	0	45,000		0	14,76,700	15,21,700
					Total Minor Head 103 :					15,21,700	0	45,000		0	14,76,700	15,21,700
					Total Sub Major Head 2 :					15,21,700	0	45,000		0	14,76,700	15,21,700
					Total Major Head 2235 :					15,21,700	0	45,000		0	14,76,700	15,21,700
						Total of Month :				15,21,700	0	45,000		0	14,76,700	15,21,700
						Total of DDO 3900007 :				74,25,572	0	5,61,500		44,000	68,20,072	74,25,572
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
74,25,572																

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE	
Department :		Social Welfare		Department	
Treasury :		Tura		Treasury	
D.D.O. :		3900007		Supdt. Training For Self Employment Of Women In Need Of Care & Protection Tura	
<u>Summary of DDO wise expenditure</u>					
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Garo59,55,497
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	02. Wages Voted-Sixth-Schedule-Garo1,91,625
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Garo1,48,450
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(13) Office Expenses Voted-Sixth-Schedule-Garo2,80,000
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	21. Materials And Supplies, Store And Equipments Voted-Sixth-Schedule-Garo1,00,000
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	34. Scholarships And Stipends Voted-Sixth-Schedule-Garo5,85,000
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	36. Grants-In-Aid (Non-Salary) Voted-Sixth-Schedule-Garo1,65,000
					74,25,572

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		3900008 Child Dev. Project Officer Dalu Icds Project Wgh														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	509	Voucher	88,488	0	0	0	88,488	88,488		
						General-Voted	510	Voucher	37,000	0	0	0	37,000	37,000		
						General-Voted	659	Voucher	2,496	0	0	0	2,496	2,496		
					Total Object Head-- 1 :			1,27,984	0	0	0	1,27,984	1,27,984			
					1	01. Salaries	General-Voted	507	Voucher	1,73,644	0	16,040	0	1,57,604	1,73,644	
							General-Voted	508	Voucher	25,000	0	0	0	25,000	25,000	
				Total Object Head-- 1 :			1,98,644	0	16,040	0	1,82,604	1,98,644				
				Total Sub Head :			3,26,628	0	16,040	0	3,10,588	3,26,628				
				Total Minor Head 102 :			3,26,628	0	16,040	0	3,10,588	3,26,628				
				Total Sub Major Head 2 :			3,26,628	0	16,040	0	3,10,588	3,26,628				
				Total Major Head 2235 :			3,26,628	0	16,040	0	3,10,588	3,26,628				
Total of Month :			3,26,628	0	16,040	0	3,10,588	3,26,628								
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	1072	Voucher	37,000	0	0	0	37,000	37,000		
						General-Voted	1073	Voucher	90,132	0	0	0	90,132	90,132		
						General-Voted	1075	Voucher	4,600	0	0	0	4,600	4,600		
						General-Voted	1076	Voucher	2,556	0	0	0	2,556	2,556		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		3900008 Child Dev. Project Officer Dalu Icds Project Wgh														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	1077	Voucher	4,884	0	0	0	4,884	4,884		
						General-Voted	1078	Voucher	38,046	0	0	0	38,046	38,046		
					Total Object Head-- 1 :					1,77,218	0	0	0	1,77,218	1,77,218	
				1	01. Salaries	General-Voted	294	Voucher	1,76,956	0	16,040	0	1,60,916	1,76,956		
						General-Voted	295	Voucher	25,000	0	0	0	25,000	25,000		
						General-Voted	447	Voucher	1,09,310	0	7,000	0	1,02,310	1,09,310		
						General-Voted	513	Voucher	9,936	0	0	0	9,936	9,936		
						General-Voted	667	Voucher	1,09,310	0	7,000	0	1,02,310	1,09,310		
						General-Voted	668	Voucher	4,140	0	0	0	4,140	4,140		
						General-Voted	826	Voucher	1,49,542	0	0	0	1,49,542	1,49,542		
					Total Object Head-- 1 :					5,84,194	0	30,040	0	5,54,154	5,84,194	
				Total Sub Head :					7,61,412	0	30,040	0	7,31,372	7,61,412		
				Total Minor Head 102 :					7,61,412	0	30,040	0	7,31,372	7,61,412		
				Total Sub Major Head 2 :					7,61,412	0	30,040	0	7,31,372	7,61,412		
				Total Major Head 2235 :					7,61,412	0	30,040	0	7,31,372	7,61,412		
				Total of Month :					7,61,412	0	30,040	0	7,31,372	7,61,412		
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		3900008 Child Dev. Project Officer Dalu Icds Project Wgh														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	481	Voucher	90,132	0	0	0	90,132	90,132		
						General-Voted	482	Voucher	13,677	0	0	0	13,677	13,677		
					Total Object Head-- 1 :					1,03,809	0	0	0	1,03,809	1,03,809	
				1	01. Salaries	General-Voted	42	Voucher	1,09,310	0	7,000	0	1,02,310	1,09,310		
						General-Voted	479	Voucher	1,76,956	0	16,040	0	1,60,916	1,76,956		
						General-Voted	480	Voucher	18,548	0	0	0	18,548	18,548		
					Total Object Head-- 1 :					3,04,814	0	23,040	0	2,81,774	3,04,814	
				Total Sub Head :					4,08,623	0	23,040	0	3,85,583	4,08,623		
				Total Minor Head 102 :					4,08,623	0	23,040	0	3,85,583	4,08,623		
				Total Sub Major Head 2 :					4,08,623	0	23,040	0	3,85,583	4,08,623		
Total Major Head 2235 :					4,08,623	0	23,040	0	3,85,583	4,08,623						
Total of Month :					4,08,623	0	23,040	0	3,85,583	4,08,623						
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	755	Voucher	12,000	0	0	0	12,000	12,000		
						General-Voted	756	Voucher	90,132	0	0	0	90,132	90,132		
						General-Voted	757	Voucher	10,452	0	0	0	10,452	10,452		
						General-Voted	986	Voucher	35,484	0	0	0	35,484	35,484		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		3900008 Child Dev. Project Officer Dalu Icds Project Wgh														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	Total Object Head-- 1 :				1,48,068	0	0		0	1,48,068	1,48,068
				1	01. Salaries	General-Voted	1006	Voucher	1,40,672	0	0	0	1,40,672	1,40,672		
						General-Voted	47	Voucher	1,09,310	0	7,000	0	1,02,310	1,09,310		
						General-Voted	48	Voucher	1,76,956	0	16,040	0	1,60,916	1,76,956		
						Total Object Head-- 1 :				4,26,938	0	23,040	0	4,03,898	4,26,938	
						Total Sub Head :				5,75,006	0	23,040	0	5,51,966	5,75,006	
						Total Minor Head 102 :				5,75,006	0	23,040	0	5,51,966	5,75,006	
						Total Sub Major Head 2 :				5,75,006	0	23,040	0	5,51,966	5,75,006	
					Total Major Head 2235 :				5,75,006	0	23,040	0	5,51,966	5,75,006		
					Total of Month :				5,75,006	0	23,040	0	5,51,966	5,75,006		
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	505	Voucher	91,404	0	0	0	91,404	91,404		
						General-Voted	748	Voucher	37,000	0	0	0	37,000	37,000		
						Total Object Head-- 1 :				1,28,404	0	0	0	1,28,404	1,28,404	
				1	01. Salaries	General-Voted	502	Voucher	1,12,439	0	7,110	0	1,05,329	1,12,439		
						General-Voted	503	Voucher	1,82,003	0	16,370	0	1,65,633	1,82,003		
						General-Voted	504	Voucher	59,677	0	0	0	59,677	59,677		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		3900008 Child Dev. Project Officer Dalu Icds Project Wgh														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	Total Object Head-- 1 :				3,54,119	0	23,480		0	3,30,639	3,54,119
					Total Sub Head :				4,82,523	0	23,480		0	4,59,043	4,82,523	
					Total Minor Head 102 :				4,82,523	0	23,480		0	4,59,043	4,82,523	
					Total Sub Major Head 2 :				4,82,523	0	23,480		0	4,59,043	4,82,523	
					Total Major Head 2235 :				4,82,523	0	23,480		0	4,59,043	4,82,523	
Total of Month :										4,82,523	0	23,480		0	4,59,043	4,82,523
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		1456	Voucher	10,839	0	0		0	10,839	10,839
						General-Voted		1549	Voucher	11,290	0	0		0	11,290	11,290
						General-Voted		1585	Voucher	91,404	0	0		0	91,404	91,404
						General-Voted		1985	Voucher	12,000	0	0		0	12,000	12,000
						General-Voted		2150	Voucher	25,000	0	0		0	25,000	25,000
						General-Voted		599	Voucher	91,404	0	0		0	91,404	91,404
						General-Voted		600	Voucher	12,484	0	0		0	12,484	12,484
						Total Object Head-- 1 :				2,54,421	0	0		0	2,54,421	2,54,421
					06. Medical Treatment	General-Voted		1507	Voucher	4,50,000	0	0		0	4,50,000	4,50,000
					Total Object Head-- 6 :				4,50,000	0	0		0	4,50,000	4,50,000	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		3900008 Child Dev. Project Officer Dalu Icds Project Wgh														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	1548	Voucher	67,742	0	0	0	67,742	67,742		
						General-Voted	1583	Voucher	1,12,439	0	7,110	0	1,05,329	1,12,439		
						General-Voted	1584	Voucher	1,82,003	0	16,370	0	1,65,633	1,82,003		
						General-Voted	2149	Voucher	75,000	0	0	0	75,000	75,000		
						General-Voted	596	Voucher	1,12,439	0	7,110	0	1,05,329	1,12,439		
						General-Voted	597	Voucher	1,82,003	0	16,370	0	1,65,633	1,82,003		
						General-Voted	598	Voucher	17,742	0	0	0	17,742	17,742		
						Total Object Head-- 1 :			7,49,368	0	46,960	0	7,02,408	7,49,368		
						Total Sub Head :			14,53,789	0	46,960	0	14,06,829	14,53,789		
						Total Minor Head 102 :			14,53,789	0	46,960	0	14,06,829	14,53,789		
						Total Sub Major Head 2 :			14,53,789	0	46,960	0	14,06,829	14,53,789		
Total Major Head 2235 :			14,53,789	0	46,960	0	14,06,829	14,53,789								
Total of Month :			14,53,789	0	46,960	0	14,06,829	14,53,789								
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	304	Voucher	91,404	0	0	0	91,404	91,404		
						General-Voted	419	Voucher	37,000	0	0	0	37,000	37,000		
						Total Object Head-- 1 :			1,28,404	0	0	0	1,28,404	1,28,404		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		3900008 Child Dev. Project Officer Dalu Icds Project Wgh														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted		37	Voucher	1,12,439	0	7,110	0	1,05,329	1,12,439	
						General-Voted		418	Voucher	58,065	0	0	0	58,065	58,065	
						General-Voted		507	Voucher	1,82,003	0	16,370	0	1,65,633	1,82,003	
						Total Object Head-- 1 :			3,52,507	0	23,480	0	3,29,027	3,52,507		
						Total Sub Head :			4,80,911	0	23,480	0	4,57,431	4,80,911		
						Total Minor Head 102 :			4,80,911	0	23,480	0	4,57,431	4,80,911		
						Total Sub Major Head 2 :			4,80,911	0	23,480	0	4,57,431	4,80,911		
						Total Major Head 2235 :			4,80,911	0	23,480	0	4,57,431	4,80,911		
Total of Month :										4,80,911	0	23,480	0	4,57,431	4,80,911	
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		2362	Voucher	92,516	0	0	0	92,516	92,516	
						General-Voted		435	Voucher	92,516	0	0	0	92,516	92,516	
						General-Voted		807	Voucher	11,667	0	0	0	11,667	11,667	
						General-Voted		880	Voucher	4,448	0	0	0	4,448	4,448	
						Total Object Head-- 1 :			2,01,147	0	0	0	2,01,147	2,01,147		
				1	01. Salaries	General-Voted		2115	Voucher	1,13,861	0	10,000	0	1,03,861	1,13,861	
						General-Voted		2164	Voucher	50,000	0	0	0	50,000	50,000	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		3900008 Child Dev. Project Officer Dalu Icds Project Wgh														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	2165	Voucher	1,84,277	0	25,000	0	1,59,277	1,84,277		
						General-Voted	436	Voucher	1,84,277	0	25,000	0	1,59,277	1,84,277		
						General-Voted	73	Voucher	1,13,861	0	10,000	0	1,03,861	1,13,861		
						General-Voted	802	Voucher	25,000	0	0	0	25,000	25,000		
						General-Voted	803	Voucher	25,000	0	0	0	25,000	25,000		
						General-Voted	804	Voucher	4,032	0	0	0	4,032	4,032		
						General-Voted	805	Voucher	9,677	0	0	0	9,677	9,677		
						General-Voted	806	Voucher	17,500	0	0	0	17,500	17,500		
						General-Voted	834	Voucher	9,096	0	0	0	9,096	9,096		
						General-Voted	906	Voucher	5,688	0	0	0	5,688	5,688		
						Total Object Head-- 1 :			7,42,269	0	70,000	0	6,72,269	7,42,269		
						Total Sub Head :			9,43,416	0	70,000	0	8,73,416	9,43,416		
						Total Minor Head 102 :			9,43,416	0	70,000	0	8,73,416	9,43,416		
						Total Sub Major Head 2 :			9,43,416	0	70,000	0	8,73,416	9,43,416		
						Total Major Head 2235 :			9,43,416	0	70,000	0	8,73,416	9,43,416		
Total of Month :			9,43,416	0	70,000	0	8,73,416	9,43,416								
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		3900008 Child Dev. Project Officer Dalu Icds Project Wgh														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	1372	Voucher	61,667	0	0	0	61,667	61,667		
						General-Voted	331	Voucher	93,804	0	0	0	93,804	93,804		
						Total Object Head-- 1 :			1,55,471	0	0	0	1,55,471	1,55,471		
				1	01. Salaries	General-Voted	1522	Voucher	71,962	0	0	0	71,962	71,962		
						General-Voted	329	Voucher	1,84,277	0	25,000	0	1,59,277	1,84,277		
						General-Voted	330	Voucher	31,451	0	0	0	31,451	31,451		
						General-Voted	357	Voucher	1,13,861	0	10,000	0	1,03,861	1,13,861		
						Total Object Head-- 1 :			4,01,551	0	35,000	0	3,66,551	4,01,551		
						Total Sub Head :			5,57,022	0	35,000	0	5,22,022	5,57,022		
				Total Minor Head 102 :			5,57,022	0	35,000	0	5,22,022	5,57,022				
				Total Sub Major Head 2 :			5,57,022	0	35,000	0	5,22,022	5,57,022				
				Total Major Head 2235 :			5,57,022	0	35,000	0	5,22,022	5,57,022				
				Total of Month :			5,57,022	0	35,000	0	5,22,022	5,57,022				
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	1330	Voucher	47,200	0	0	0	47,200	47,200		
						General-Voted	205	Voucher	93,804	0	0	0	93,804	93,804		
						General-Voted	312	Voucher	25,000	0	0	0	25,000	25,000		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Tura Treasury															
D.D.O. :		3900008 Child Dev. Project Officer Dalu Icds Project Wgh															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	01	01. Salaries	Total Object Head-- 1 :				1,66,004	0		0		0	1,66,004	1,66,004
					01. Salaries	General-Voted	2580	Voucher	4,64,806	0		0	0	4,64,806	4,64,806		
						General-Voted	291	Voucher	1,84,277	0	25,000	0	1,59,277	1,84,277			
						General-Voted	292	Voucher	75,000	0		0	75,000	75,000			
						General-Voted	328	Voucher	1,13,861	0	10,000	0	1,03,861	1,13,861			
						Total Object Head-- 1 :				8,37,944	0		35,000	0	8,02,944	8,37,944	
						Total Sub Head :				10,03,948	0		35,000	0	9,68,948	10,03,948	
						Total Minor Head 102 :				10,03,948	0		35,000	0	9,68,948	10,03,948	
						Total Sub Major Head 2 :				10,03,948	0		35,000	0	9,68,948	10,03,948	
						Total Major Head 2235 :				10,03,948	0		35,000	0	9,68,948	10,03,948	
Total of Month :									10,03,948	0		35,000	0	9,68,948	10,03,948		
Total of DDO 3900008 :									69,93,278	0		3,26,080	0	66,67,198	69,93,278		
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	69,93,278
Summary of DDO wise expenditure																	
2235	02	102	(12) Integrated Child Development Service Schemes			0	01. Salaries		General-Voted							15,90,930	
(12) Integrated Child Development Service						06. Medical Treatment		General-Voted									

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE				
Department :	Social Welfare Department					
Treasury :	Tura Treasury					
D.D.O. :	3900008	Child Dev. Project Officer	Dalu IcDs Project	Wgh		
<u>Summary of DDO wise expenditure</u>						
2235	02	102	Schemes	0	4,50,000	
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted 49,52,348
						69,93,278

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		3900010 Child Dev Project Officer Gambegre Project West Garo Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	531	Voucher	81,468	0	0	0	81,468	81,468		
					Total Object Head-- 1 :					81,468	0	0	0	81,468	81,468	
				1	01. Salaries	General-Voted	528	Voucher	5,645	0	0	0	5,645	5,645		
						General-Voted	529	Voucher	1,55,232	0	12,270	0	1,42,962	1,55,232		
						General-Voted	530	Voucher	30,300	0	0	0	30,300	30,300		
						General-Voted	680	Voucher	18,468	0	0	0	18,468	18,468		
						General-Voted	914	Voucher	11,520	0	0	0	11,520	11,520		
					Total Object Head-- 1 :					2,21,165	0	12,270	0	2,08,895	2,21,165	
				Total Sub Head :					3,02,633	0	12,270	0	2,90,363	3,02,633		
				Total Minor Head 102 :					3,02,633	0	12,270	0	2,90,363	3,02,633		
				Total Sub Major Head 2 :					3,02,633	0	12,270	0	2,90,363	3,02,633		
Total Major Head 2235 :					3,02,633	0	12,270	0	2,90,363	3,02,633						
Total of Month :					3,02,633	0	12,270	0	2,90,363	3,02,633						
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	1372	Voucher	4,527	0	0	0	4,527	4,527		
						General-Voted	289	Voucher	82,977	0	0	0	82,977	82,977		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Tura Treasury															
D.D.O. :		3900010 Child Dev Project Officer Gambegre Project West Garo Hills															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	Total Object Head-- 1 :				87,504	0	0	0	87,504	87,504		
					1	01. Salaries	General-Voted	178	Voucher	1,58,163	0	12,270	0	1,45,893	1,58,163		
						General-Voted	288	Voucher	49,677	0	0	0	49,677	49,677			
						Total Object Head-- 1 :				2,07,840	0	12,270	0	1,95,570	2,07,840		
					Total Sub Head :					2,95,344	0	12,270	0	2,83,074	2,95,344		
					Total Minor Head 102 :					2,95,344	0	12,270	0	2,83,074	2,95,344		
					Total Sub Major Head 2 :					2,95,344	0	12,270	0	2,83,074	2,95,344		
					Total Major Head 2235 :					2,95,344	0	12,270	0	2,83,074	2,95,344		
Total of Month :										2,95,344	0	12,270	0	2,83,074	2,95,344		
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted				513	Voucher	82,977	0	0	0	82,977	82,977
					Total Object Head-- 1 :					82,977	0	0	0	82,977	82,977		
				1	01. Salaries	General-Voted				511	Voucher	1,58,163	0	12,270	0	1,45,893	1,58,163
					General-Voted				512	Voucher	49,677	0	0	0	49,677	49,677	
					Total Object Head-- 1 :				2,07,840	0	12,270	0	1,95,570	2,07,840			
					Total Sub Head :					2,90,817	0	12,270	0	2,78,547	2,90,817		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department													
Treasury :		Tura Treasury													
D.D.O. :		3900010 Child Dev Project Officer Gambegre Project West Garo Hills													
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2235	02	102			Total Minor Head 102 :				2,90,817	0	12,270	0	2,78,547	2,90,817	
					Total Sub Major Head 2 :				2,90,817	0	12,270	0	2,78,547	2,90,817	
					Total Major Head 2235 :				2,90,817	0	12,270	0	2,78,547	2,90,817	
Total of Month :					2,90,817				0	12,270	0	2,78,547	2,90,817		
Month of Account:		JUL/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	832	Voucher	11,000	0	0	0	11,000	11,000	
						General-Voted	881	Voucher	82,977	0	0	0	82,977	82,977	
					Total Object Head-- 1 :				93,977	0	0	0	93,977	93,977	
				1	01. Salaries	General-Voted	547	Voucher	1,58,163	0	12,270	0	1,45,893	1,58,163	
						General-Voted	550	Voucher	49,677	0	0	0	49,677	49,677	
					Total Object Head-- 1 :				2,07,840	0	12,270	0	1,95,570	2,07,840	
				Total Sub Head :				3,01,817	0	12,270	0	2,89,547	3,01,817		
				Total Minor Head 102 :				3,01,817	0	12,270	0	2,89,547	3,01,817		
				Total Sub Major Head 2 :				3,01,817	0	12,270	0	2,89,547	3,01,817		
				Total Major Head 2235 :				3,01,817	0	12,270	0	2,89,547	3,01,817		
Total of Month :				3,01,817	0	12,270	0	2,89,547	3,01,817						

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Department :		Social Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		3900010 Child Dev Project Officer Gambegre Project West Garo Hills														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	490	Voucher	84,408	0	0	0	84,408	84,408		
					Total Object Head-- 1 :				84,408	0	0	0	84,408	84,408		
				1	01. Salaries	General-Voted	1079	Voucher	1,69,355	0	0	0	1,69,355	1,69,355		
						General-Voted	487	Voucher	1,62,773	0	12,570	0	1,50,203	1,62,773		
						General-Voted	492	Voucher	49,677	0	0	0	49,677	49,677		
					Total Object Head-- 1 :				3,81,805	0	12,570	0	3,69,235	3,81,805		
				Total Sub Head :				4,66,213	0	12,570	0	4,53,643	4,66,213			
				Total Minor Head 102 :				4,66,213	0	12,570	0	4,53,643	4,66,213			
				Total Sub Major Head 2 :				4,66,213	0	12,570	0	4,53,643	4,66,213			
				Total Major Head 2235 :				4,66,213	0	12,570	0	4,53,643	4,66,213			
Total of Month :				4,66,213	0	12,570	0	4,53,643	4,66,213							
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	1477	Voucher	30,000	0	0	0	30,000	30,000		
						General-Voted	1756	Voucher	84,408	0	0	0	84,408	84,408		
						General-Voted	2035	Voucher	2,500	0	0	0	2,500	2,500		
						General-Voted	767	Voucher	84,408	0	0	0	84,408	84,408		

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Department :		Social Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		3900010 Child Dev Project Officer Gambegre Project West Garo Hills														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	01	01. Salaries	Total Object Head-- 1 :				2,01,316	0	0	0	2,01,316	2,01,316	
					01. Salaries	General-Voted	11	Voucher	35,000	0	0	0	35,000	35,000		
						General-Voted	12	Voucher	1,62,773	0	12,570	0	1,50,203	1,62,773		
						General-Voted	13	Voucher	49,677	0	0	0	49,677	49,677		
						General-Voted	1754	Voucher	35,000	0	0	0	35,000	35,000		
						General-Voted	1755	Voucher	1,62,773	0	12,570	0	1,50,203	1,62,773		
						General-Voted	2036	Voucher	76,707	0	0	0	76,707	76,707		
					Total Object Head-- 1 :				5,21,930	0	25,140	0	4,96,790	5,21,930		
					Total Sub Head :				7,23,246	0	25,140	0	6,98,106	7,23,246		
					Total Minor Head 102 :				7,23,246	0	25,140	0	6,98,106	7,23,246		
					Total Sub Major Head 2 :				7,23,246	0	25,140	0	6,98,106	7,23,246		
Total Major Head 2235 :				7,23,246	0	25,140	0	6,98,106	7,23,246							
Total of Month :				7,23,246	0	25,140	0	6,98,106	7,23,246							
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	01	01. Salaries	General-Voted	190	Voucher	84,408	0	0	0	84,408	84,408		
						General-Voted	971	Voucher	26,500	0	0	0	26,500	26,500		
					Total Object Head-- 1 :				1,10,908	0	0	0	1,10,908	1,10,908		

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Department :		Social Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		3900010 Child Dev Project Officer Gambegre Project West Garo Hills														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted		191	Voucher	2,39,480	0	10,070	0	2,29,410	2,39,480	
						General-Voted		192	Voucher	35,000	0	0	0	35,000	35,000	
						Total Object Head-- 1 :				2,74,480	0	10,070	0	2,64,410	2,74,480	
					Total Sub Head :				3,85,388	0	10,070	0	3,75,318	3,85,388		
					Total Minor Head 102 :				3,85,388	0	10,070	0	3,75,318	3,85,388		
					Total Sub Major Head 2 :				3,85,388	0	10,070	0	3,75,318	3,85,388		
					Total Major Head 2235 :				3,85,388	0	10,070	0	3,75,318	3,85,388		
Total of Month :										3,85,388	0	10,070	0	3,75,318	3,85,388	
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		1891	Voucher	2,419	0	0	0	2,419	2,419	
						General-Voted		1893	Voucher	85,432	0	0	0	85,432	85,432	
						General-Voted		266	Voucher	85,432	0	0	0	85,432	85,432	
						General-Voted		269	Voucher	15,000	0	0	0	15,000	15,000	
						General-Voted		888	Voucher	4,096	0	0	0	4,096	4,096	
						Total Object Head-- 1 :				1,92,379	0	0	0	1,92,379	1,92,379	
				1	01. Salaries	General-Voted		1889	Voucher	35,000	0	0	0	35,000	35,000	
										2,42,440	0	10,070	0	2,32,370	2,42,440	

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Department :		Social Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		3900010 Child Dev Project Officer Gambegre Project West Garo Hills														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	267	Voucher	2,42,440	0	10,070	0			2,32,370	2,42,440
						General-Voted	268	Voucher	35,000	0	0	0		35,000	35,000	
						General-Voted	889	Voucher	11,160	0	0	0		11,160	11,160	
						Total Object Head-- 1 :				5,66,040	0	20,140	0	5,45,900	5,66,040	
						Total Sub Head :				7,58,419	0	20,140	0	7,38,279	7,58,419	
						Total Minor Head 102 :				7,58,419	0	20,140	0	7,38,279	7,58,419	
						Total Sub Major Head 2 :				7,58,419	0	20,140	0	7,38,279	7,58,419	
						Total Major Head 2235 :				7,58,419	0	20,140	0	7,38,279	7,58,419	
						Total of Month :				7,58,419	0	20,140	0	7,38,279	7,58,419	
						Month of Account:		FEB/2026								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	1371	Voucher	26,613	0	0	0			26,613	26,613
						General-Voted	1569	Voucher	906	0	0	0		906	906	
						General-Voted	388	Voucher	85,432	0	0	0		85,432	85,432	
						Total Object Head-- 1 :				1,12,951	0	0	0	1,12,951	1,12,951	
				1	01. Salaries	General-Voted	386	Voucher	35,000	0	0	0		35,000	35,000	
						General-Voted	387	Voucher	2,42,440	0	10,070	0		2,32,370	2,42,440	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		3900010 Child Dev Project Officer Gambegre Project West Garo Hills														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	Total Object Head-- 1 :			2,77,440	0	10,070	0			2,67,370	2,77,440
						Total Sub Head :			3,90,391	0	10,070	0			3,80,321	3,90,391
						Total Minor Head 102 :			3,90,391	0	10,070	0			3,80,321	3,90,391
						Total Sub Major Head 2 :			3,90,391	0	10,070	0			3,80,321	3,90,391
						Total Major Head 2235 :			3,90,391	0	10,070	0			3,80,321	3,90,391
Total of Month :						3,90,391	0	10,070	0			3,80,321	3,90,391			
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	379	Voucher	86,398	0	0	0			86,398	86,398
						General-Voted	58	Voucher	15,000	0	0	0		15,000	15,000	
					Total Object Head-- 1 :			1,01,398	0	0	0		1,01,398	1,01,398		
				1	01. Salaries	General-Voted	2560	Voucher	35,000	0	0	0		35,000	35,000	
						General-Voted	2562	Voucher	40,135	0	0	0		40,135	40,135	
						General-Voted	56	Voucher	77,653	0	4,730	0		72,923	77,653	
						General-Voted	57	Voucher	77,653	0	0	0		77,653	77,653	
						Total Object Head-- 1 :			2,30,441	0	4,730	0		2,25,711	2,30,441	
					Total Sub Head :			3,31,839	0	4,730	0		3,27,109	3,31,839		

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Department :		Social Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		3900010 Child Dev Project Officer Gambegre Project West Garo Hills														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	Total Minor Head 102 :							3,31,839	0	4,730		0	3,27,109	3,31,839
			Total Sub Major Head 2 :							3,31,839	0	4,730		0	3,27,109	3,31,839
			Total Major Head 2235 :							3,31,839	0	4,730		0	3,27,109	3,31,839
Total of Month :									3,31,839	0	4,730		0	3,27,109	3,31,839	
Total of DDO 3900010 :									42,46,107	0	1,31,800		0	41,14,307	42,46,107	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															42,46,107	
Summary of DDO wise expenditure																
2235	02	102	(12) Integrated Child Development Service Schemes				0	01. Salaries		General-Voted						11,49,286
2235	02	102	(12) Integrated Child Development Service Schemes				1	01. Salaries		General-Voted						30,96,821
															42,46,107	

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		3900011 Child Dev.Project Officer Rongram Icds Project														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	499	Voucher	57,134	0	0	0	57,134	57,134		
						General-Voted	503	Voucher	20,806	0	0	0	20,806	20,806		
						General-Voted	505	Voucher	5,143	0	0	0	5,143	5,143		
						General-Voted	771	Voucher	75,129	0	0	0	75,129	75,129		
					Total Object Head-- 1 :				1,58,212	0	0	0	1,58,212	1,58,212		
				1	01. Salaries	General-Voted	495	Voucher	4,19,755	0	32,960	0	3,86,795	4,19,755		
						Total Object Head-- 1 :				4,19,755	0	32,960	0	3,86,795	4,19,755	
					Total Sub Head :				5,77,967	0	32,960	0	5,45,007	5,77,967		
				Total Minor Head 102 :				5,77,967	0	32,960	0	5,45,007	5,77,967			
				Total Sub Major Head 2 :				5,77,967	0	32,960	0	5,45,007	5,77,967			
Total Major Head 2235 :				5,77,967	0	32,960	0	5,45,007	5,77,967							
Total of Month :				5,77,967	0	32,960	0	5,45,007	5,77,967							
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	1094	Voucher	3,159	0	0	0	3,159	3,159		
						General-Voted	1095	Voucher	58,187	0	0	0	58,187	58,187		
						General-Voted	1096	Voucher	31,400	0	0	0	31,400	31,400		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		3900011 Child Dev.Project Officer Rongram Icds Project														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	01	01. Salaries	Total Object Head-- 1 :				92,746	0	0	0	92,746	92,746	
					01. Salaries	General-Voted	1097	Voucher	25,000	0	0	0	25,000	25,000		
						General-Voted	1335	Voucher	5,000	0	0	0	5,000	5,000		
						General-Voted	601	Voucher	23,616	0	0	0	23,616	23,616		
						General-Voted	603	Voucher	4,27,627	0	32,960	0	3,94,667	4,27,627		
						General-Voted	636	Voucher	95,155	0	0	0	95,155	95,155		
						General-Voted	637	Voucher	95,155	0	0	0	95,155	95,155		
						General-Voted	638	Voucher	3,570	0	0	0	3,570	3,570		
						Total Object Head-- 1 :				6,75,123	0	32,960	0	6,42,163	6,75,123	
					Total Sub Head :				7,67,869	0	32,960	0	7,34,909	7,67,869		
					Total Minor Head 102 :				7,67,869	0	32,960	0	7,34,909	7,67,869		
					Total Sub Major Head 2 :				7,67,869	0	32,960	0	7,34,909	7,67,869		
					Total Major Head 2235 :				7,67,869	0	32,960	0	7,34,909	7,67,869		
Total of Month :				7,67,869	0	32,960	0	7,34,909	7,67,869							
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	01	01. Salaries	General-Voted	413	Voucher	58,187	0	0	0	58,187	58,187		
						General-Voted	415	Voucher	6,194	0	0	0	6,194	6,194		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		3900011 Child Dev.Project Officer Rongram Icds Project														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	983	Voucher	30,000	0	0	0	30,000	30,000		
					Total Object Head-- 1 :					94,381	0	0	0	94,381	94,381	
				1	01. Salaries	General-Voted	412	Voucher	95,155	0	0	0	95,155	95,155		
						General-Voted	414	Voucher	40,000	0	0	0	40,000	40,000		
						General-Voted	619	Voucher	4,27,627	0	32,960	0	3,94,667	4,27,627		
					Total Object Head-- 1 :					5,62,782	0	32,960	0	5,29,822	5,62,782	
				Total Sub Head :					6,57,163	0	32,960	0	6,24,203	6,57,163		
				Total Minor Head 102 :					6,57,163	0	32,960	0	6,24,203	6,57,163		
				Total Sub Major Head 2 :					6,57,163	0	32,960	0	6,24,203	6,57,163		
				Total Major Head 2235 :					6,57,163	0	32,960	0	6,24,203	6,57,163		
Total of Month :					6,57,163	0	32,960	0	6,24,203	6,57,163						
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	1044	Voucher	17,032	0	0	0	17,032	17,032		
						General-Voted	1521	Voucher	833	0	0	0	833	833		
						General-Voted	893	Voucher	26,000	0	0	0	26,000	26,000		
						General-Voted	894	Voucher	38,333	0	0	0	38,333	38,333		
						General-Voted	973	Voucher	13,200	0	0	0	13,200	13,200		

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Department :		Social Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		3900011 Child Dev.Project Officer Rongram Icds Project														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	974	Voucher	58,187	0	0	0	58,187	58,187		
					Total Object Head-- 1 :					1,53,585	0	0	0	1,53,585	1,53,585	
				1	01. Salaries	General-Voted	7	Voucher	95,155	0	0	0	95,155	95,155		
						General-Voted	754	Voucher	4,27,627	0	32,960	0	3,94,667	4,27,627		
					Total Object Head-- 1 :					5,22,782	0	32,960	0	4,89,822	5,22,782	
				Total Sub Head :					6,76,367	0	32,960	0	6,43,407	6,76,367		
				Total Minor Head 102 :					6,76,367	0	32,960	0	6,43,407	6,76,367		
				Total Sub Major Head 2 :					6,76,367	0	32,960	0	6,43,407	6,76,367		
				Total Major Head 2235 :					6,76,367	0	32,960	0	6,43,407	6,76,367		
				Total of Month :					6,76,367	0	32,960	0	6,43,407	6,76,367		
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	474	Voucher	59,963	0	0	0	59,963	59,963		
						General-Voted	475	Voucher	45,710	0	0	0	45,710	45,710		
					Total Object Head-- 1 :					1,05,673	0	0	0	1,05,673	1,05,673	
				1	01. Salaries	General-Voted	416	Voucher	4,37,636	0	33,120	0	4,04,516	4,37,636		
						General-Voted	473	Voucher	97,837	0	0	0	97,837	97,837		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		3900011 Child Dev.Project Officer Rongram IcDs Project														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	Total Object Head-- 1 :				5,35,473	0	33,120	0	5,02,353	5,35,473	
						Total Sub Head :				6,41,146	0	33,120	0	6,08,026	6,41,146	
						Total Minor Head 102 :				6,41,146	0	33,120	0	6,08,026	6,41,146	
						Total Sub Major Head 2 :				6,41,146	0	33,120	0	6,08,026	6,41,146	
						Total Major Head 2235 :				6,41,146	0	33,120	0	6,08,026	6,41,146	
Total of Month :										6,41,146	0	33,120	0	6,08,026	6,41,146	
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		1498	Voucher	5,419	0	0	0	5,419	5,419	
						General-Voted		1576	Voucher	59,963	0	0	0	59,963	59,963	
						General-Voted		1577	Voucher	21,667	0	0	0	21,667	21,667	
						General-Voted		2054	Voucher	12,000	0	0	0	12,000	12,000	
						General-Voted		2209	Voucher	9,677	0	0	0	9,677	9,677	
						General-Voted		2210	Voucher	13,548	0	0	0	13,548	13,548	
						General-Voted		2211	Voucher	12,000	0	0	0	12,000	12,000	
						General-Voted		8	Voucher	59,963	0	0	0	59,963	59,963	
						General-Voted		9	Voucher	30,806	0	0	0	30,806	30,806	
						Total Object Head-- 1 :				2,25,043	0	0	0	2,25,043	2,25,043	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		3900011 Child Dev.Project Officer Rongram Icds Project														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted		1575	Voucher	97,837	0	0		0	97,837	97,837
						General-Voted		1919	Voucher	4,37,636	0	33,120	0	4,04,516	4,37,636	
						General-Voted		423	Voucher	97,837	0	0	0	97,837	97,837	
						General-Voted		591	Voucher	4,37,636	0	33,120	0	4,04,516	4,37,636	
						Total Object Head-- 1 :				10,70,946	0	66,240	0	10,04,706	10,70,946	
						Total Sub Head :				12,95,989	0	66,240	0	12,29,749	12,95,989	
						Total Minor Head 102 :				12,95,989	0	66,240	0	12,29,749	12,95,989	
						Total Sub Major Head 2 :				12,95,989	0	66,240	0	12,29,749	12,95,989	
						Total Major Head 2235 :				12,95,989	0	66,240	0	12,29,749	12,95,989	
						Total of Month :				12,95,989	0	66,240	0	12,29,749	12,95,989	
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		289	Voucher	78,823	0	0		0	78,823	78,823
						Total Object Head-- 1 :				78,823	0	0	0	78,823	78,823	
						Total Sub Head :				78,823	0	0	0	78,823	78,823	
						Total Minor Head 102 :				78,823	0	0	0	78,823	78,823	
						Total Sub Major Head 2 :				78,823	0	0	0	78,823	78,823	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		3900011 Child Dev.Project Officer Rongram Icds Project														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610				
2235						Total Major Head	2235 :				78,823	0	0	0	78,823	78,823
						Total of Month	:				78,823	0	0	0	78,823	78,823
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610				
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		15	Voucher	21,290	0	0	0	21,290	21,290	
						General-Voted		16	Voucher	8,226	0	0	0	8,226	8,226	
						General-Voted		193	Voucher	59,963	0	0	0	59,963	59,963	
						General-Voted		817	Voucher	26,667	0	0	0	26,667	26,667	
						General-Voted		899	Voucher	16,000	0	0	0	16,000	16,000	
						General-Voted		900	Voucher	5,806	0	0	0	5,806	5,806	
						Total Object Head-- 1 :				1,37,952	0	0	0	1,37,952	1,37,952	
				1	01. Salaries	General-Voted		401	Voucher	4,37,636	0	27,500	0	4,10,136	4,37,636	
						General-Voted		72	Voucher	97,837	0	0	0	97,837	97,837	
						Total Object Head-- 1 :				5,35,473	0	27,500	0	5,07,973	5,35,473	
				Total Sub Head :						6,73,425	0	27,500	0	6,45,925	6,73,425	
				Total Minor Head 102 :						6,73,425	0	27,500	0	6,45,925	6,73,425	
				Total Sub Major Head 2 :						6,73,425	0	27,500	0	6,45,925	6,73,425	
				Total Major Head 2235 :						6,73,425	0	27,500	0	6,45,925	6,73,425	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Tura Treasury														
D.D.O. :		3900011 Child Dev.Project Officer Rongram Icds Project														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										6,73,425	0	27,500		0	6,45,925	6,73,425
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		2219	Voucher	60,549	0	0	0	60,549	60,549	
						General-Voted		2374	Voucher	60,687	0	0	0	60,687	60,687	
						General-Voted		626	Voucher	5,600	0	0	0	5,600	5,600	
						General-Voted		627	Voucher	60,687	0	0	0	60,687	60,687	
						General-Voted		637	Voucher	55,000	0	0	0	55,000	55,000	
						General-Voted		801	Voucher	2,896	0	0	0	2,896	2,896	
						General-Voted		891	Voucher	13,935	0	0	0	13,935	13,935	
						Total Object Head-- 1 :				2,59,354	0	0	0	2,59,354	2,59,354	
				1	01. Salaries	General-Voted		2372	Voucher	99,063	0	0	0	99,063	99,063	
						General-Voted		2373	Voucher	4,43,016	0	27,500	0	4,15,516	4,43,016	
						General-Voted		636	Voucher	4,43,016	0	27,500	0	4,15,516	4,43,016	
						General-Voted		638	Voucher	99,063	0	0	0	99,063	99,063	
						General-Voted		800	Voucher	21,520	0	0	0	21,520	21,520	
						General-Voted		869	Voucher	4,904	0	0	0	4,904	4,904	
Total Object Head-- 1 :				11,10,582	0	55,000	0	10,55,582	11,10,582							
Total Sub Head :										13,69,936	0	55,000	0	13,14,936	13,69,936	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		3900011 Child Dev.Project Officer Rongram Icds Project														
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102				Total Minor Head	102 :			13,69,936	0	55,000		0	13,14,936	13,69,936
						Total Sub Major Head	2 :			13,69,936	0	55,000		0	13,14,936	13,69,936
						Total Major Head	2235 :			13,69,936	0	55,000		0	13,14,936	13,69,936
						Total of Month	:			13,69,936	0	55,000		0	13,14,936	13,69,936
Month of Account:		FEB/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		1292	Voucher	57,019	0	0		0	57,019	57,019
						General-Voted		1519	Voucher	16,452	0	0		0	16,452	16,452
						General-Voted		634	Voucher	16,645	0	0		0	16,645	16,645
						General-Voted		636	Voucher	60,687	0	0		0	60,687	60,687
						Total Object Head-- 1 :				1,50,803	0	0		0	1,50,803	1,50,803
				1	01. Salaries	General-Voted		541	Voucher	99,063	0	0		0	99,063	99,063
						General-Voted		638	Voucher	4,45,141	0	27,500		0	4,17,641	4,45,141
						Total Object Head-- 1 :				5,44,204	0	27,500		0	5,16,704	5,44,204
						Total Sub Head :				6,95,007	0	27,500		0	6,67,507	6,95,007
						Total Minor Head 102 :				6,95,007	0	27,500		0	6,67,507	6,95,007
						Total Sub Major Head 2 :				6,95,007	0	27,500		0	6,67,507	6,95,007

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																		
Department :		Social Welfare Department																		
Treasury :		Tura Treasury																		
D.D.O. :		3900011 Child Dev.Project Officer Rongram Icds Project																		
Month of Account:		FEB/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
												8009	-	7610						
2235						Total Major Head	2235 :				6,95,007	0	27,500	0	6,67,507	6,95,007				
Total of Month :										6,95,007	0	27,500	0	6,67,507	6,95,007					
Month of Account:		MAR/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
												8009	-	7610						
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		1328	Voucher	14,323	0	0	0	14,323	14,323					
						General-Voted		30	Voucher	60,687	0	0	0	60,687	60,687					
						General-Voted		31	Voucher	52,000	0	0	0	52,000	52,000					
						General-Voted		530	Voucher	15,000	0	0	0	15,000	15,000					
						General-Voted		532	Voucher	6,290	0	0	0	6,290	6,290					
						Total Object Head-- 1 :				1,48,300	0	0	0	1,48,300	1,48,300					
				1	01. Salaries	General-Voted		28	Voucher	99,063	0	0	0	99,063	99,063					
						General-Voted		29	Voucher	4,45,141	0	27,500	0	4,17,641	4,45,141					
						Total Object Head-- 1 :				5,44,204	0	27,500	0	5,16,704	5,44,204					
				Total Sub Head :						6,92,504	0	27,500	0	6,65,004	6,92,504					
				Total Minor Head 102 :						6,92,504	0	27,500	0	6,65,004	6,92,504					
				Total Sub Major Head 2 :						6,92,504	0	27,500	0	6,65,004	6,92,504					
Total Major Head 2235 :										6,92,504	0	27,500	0	6,65,004	6,92,504					
Total of Month :										6,92,504										

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																		
Department :		Social Welfare Department																		
Treasury :		Tura Treasury																		
D.D.O. :		3900011 Child Dev.Project Officer Rongram Icds Project																		
Month of Account:		MAR/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
																8009	-	7610		
														0		27,500		0	6,65,004	6,92,504
								Total of DDO	3900011 :				81,26,196	0	3,68,700		0	77,57,496	81,26,196	
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconcilation+IA) :																				81,26,196
Summary of DDO wise expenditure																				
2235	02	102	(12) Integrated Child Development Service Schemes					0	01. Salaries		General-Voted								16,04,872	
2235	02	102	(12) Integrated Child Development Service Schemes					1	01. Salaries		General-Voted								65,21,324	
																				81,26,196

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																
Treasury :		Baghmara Treasury																
D.D.O. :		3900001 District Social Welfare Officer Baghmara																
Month of Account:		APR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	260	Voucher	3,68,894	0	28,000	0		3,40,894	3,68,894			
						Voted-Sixth-Schedule-Garo	280	Voucher	1,19,190	0	10,000	0		1,09,190	1,19,190			
						Total Object Head-- 1 :						4,88,084	0	38,000	0		4,50,084	4,88,084
						Total Sub Head :						4,88,084	0	38,000	0		4,50,084	4,88,084
						Total Minor Head 1 :						4,88,084	0	38,000	0		4,50,084	4,88,084
						Total Sub Major Head 2 :						4,88,084	0	38,000	0		4,50,084	4,88,084
						Total Major Head 2235 :						4,88,084	0	38,000	0		4,50,084	4,88,084
						Total of Month :						4,88,084	0	38,000	0		4,50,084	4,88,084
Month of Account:		MAY/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	181	Voucher	1,21,485	0	10,000	0		1,11,485	1,21,485			
						Voted-Sixth-Schedule-Garo	207	Voucher	3,75,134	0	28,000	0		3,47,134	3,75,134			
						Voted-Sixth-Schedule-Garo	351	Voucher	6,885	0	0	0		6,885	6,885			
						Voted-Sixth-Schedule-Garo	355	Voucher	18,720	0	0	0		18,720	18,720			
						Total Object Head-- 1 :												

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Department :		Social Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		3900001 District Social Welfare Officer Baghmara														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance					5,22,224	0	38,000	0		4,84,224	5,22,224
					02. Wages		Voted-Sixth-Schedule-Garo	36	Voucher	11,492	0	0	0		11,492	11,492
					Total Object Head-- 2 :					11,492	0	0	0		11,492	11,492
					Total Sub Head :					5,33,716	0	38,000	0		4,95,716	5,33,716
					Total Minor Head 1 :					5,33,716	0	38,000	0		4,95,716	5,33,716
					Total Sub Major Head 2 :					5,33,716	0	38,000	0		4,95,716	5,33,716
					Total Major Head 2235 :					5,33,716	0	38,000	0		4,95,716	5,33,716
Total of Month :										5,33,716	0	38,000	0		4,95,716	5,33,716
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	174	Voucher	3,75,134	0	28,000	0		3,47,134	3,75,134
							Voted-Sixth-Schedule-Garo	359	Voucher	28,302	0	0	0		28,302	28,302
							Voted-Sixth-Schedule-Garo	67	Voucher	1,21,485	0	10,000	0		1,11,485	1,21,485
						Total Object Head-- 1 :					5,24,921	0	38,000	0		4,86,921
					02. Wages		Voted-Sixth-	314	Voucher	10,478	0	0	0		10,478	10,478

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		3900001 District Social Welfare Officer Baghmara														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	02. Wages	Total Object Head-- 2 :				10,478	0	0		0	10,478	10,478
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	467	Voucher	1,00,000	0	0		0	1,00,000	1,00,000
					Total Object Head-- 11 :				1,00,000	0	0		0	1,00,000	1,00,000	
					Total Sub Head :				6,35,399	0	38,000		0	5,97,399	6,35,399	
					Total Minor Head 1 :				6,35,399	0	38,000		0	5,97,399	6,35,399	
					Total Sub Major Head 2 :				6,35,399	0	38,000		0	5,97,399	6,35,399	
					Total Major Head 2235 :				6,35,399	0	38,000		0	5,97,399	6,35,399	
Total of Month :										6,35,399	0	38,000		0	5,97,399	6,35,399
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	138	Voucher	3,75,134	0	28,000		6,600	3,40,534	3,75,134
							Voted-Sixth-Schedule-Garo	296	Voucher	1,21,485	0	10,000		0	1,11,485	1,21,485
						Total Object Head-- 1 :				4,96,619	0	38,000		6,600	4,52,019	4,96,619
					02. Wages		Voted-Sixth-Schedule-Garo	660	Voucher	10,140	0	0		0	10,140	10,140
						Total Object Head-- 2 :				10,140	0	0		0	10,140	10,140

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		3900001 District Social Welfare Officer Baghmara														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(13) Office Expenses	Total Object Head-- 13 :				69,495	0	0	0	69,495	69,495	
						Total Sub Head :				5,86,964	0	29,550	6,600	5,50,814	5,86,964	
						Total Minor Head 1 :				5,86,964	0	29,550	6,600	5,50,814	5,86,964	
						Total Sub Major Head 2 :				5,86,964	0	29,550	6,600	5,50,814	5,86,964	
						Total Major Head 2235 :				5,86,964	0	29,550	6,600	5,50,814	5,86,964	
Total of Month :										5,86,964	0	29,550	6,600	5,50,814	5,86,964	
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		11	Voucher	1,24,912	0	10,000	0	1,14,912	1,24,912	
						Voted-Sixth-Schedule-Garo		518	Voucher	5,17,426	0	0	0	5,17,426	5,17,426	
						Voted-Sixth-Schedule-Garo		564	Voucher	7,000	0	0	0	7,000	7,000	
						Voted-Sixth-Schedule-Garo		812	Voucher	3,82,079	0	19,550	6,600	3,55,929	3,82,079	
						Voted-Sixth-Schedule-Garo		885	Voucher	1,24,912	0	10,000	0	1,14,912	1,24,912	
						Voted-Sixth-Schedule-Garo		98	Voucher	3,82,079	0	19,550	6,600	3,55,929	3,82,079	
						Total Object Head-- 1 :				15,38,408	0	59,100	13,200	14,66,108	15,38,408	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :		Social Welfare Department																	
Treasury :		Baghmara Treasury																	
D.D.O. :		3900001 District Social Welfare Officer Baghmara																	
Month of Account:		SEP/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					
2235	02	001	(02) District Social Welfare Officer-	0	02. Wages	Voted-Sixth-Schedule-Garo	300	Voucher	10,478	0	0	0	10,478	10,478					
						Voted-Sixth-Schedule-Garo	955	Voucher	7,098	0	0	0	7,098	7,098					
						Total Object Head-- 2 :				17,576	0	0	0	17,576	17,576				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	536	Voucher	1,00,000	0	0	0	1,00,000	1,00,000					
						Total Object Head-- 11 :				1,00,000	0	0	0	1,00,000	1,00,000				
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	544	Voucher	9,790	0	0	0	9,790	9,790					
						Total Object Head-- 13 :				9,790	0	0	0	9,790	9,790				
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	460	Voucher	2,45,004	0	0	0	2,45,004	2,45,004					
						Total Object Head-- 14 :				2,45,004	0	0	0	2,45,004	2,45,004				
					Total Sub Head :				19,10,778	0	59,100	13,200	18,38,478	19,10,778					
					Total Minor Head 1 :				19,10,778	0	59,100	13,200	18,38,478	19,10,778					
					Total Sub Major Head 2 :				19,10,778	0	59,100	13,200	18,38,478	19,10,778					
					Total Major Head 2235 :				19,10,778	0	59,100	13,200	18,38,478	19,10,778					
					Total of Month :				19,10,778	0	59,100	13,200	18,38,478	19,10,778					
					Month of Account:		OCT/2025												
					Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)				

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		3900001 District Social Welfare Officer Baghmara														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	92	Voucher	59,800	0	0	0	59,800	59,800		
						Total Object Head-- 13 :					59,800	0	0	0	59,800	59,800
					Total Sub Head :					59,800	0	0	0	59,800	59,800	
					Total Minor Head 1 :					59,800	0	0	0	59,800	59,800	
					Total Sub Major Head 2 :					59,800	0	0	0	59,800	59,800	
					Total Major Head 2235 :					59,800	0	0	0	59,800	59,800	
					Total of Month :					59,800	0	0	0	59,800	59,800	
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	114	Voucher	1,24,912	0	10,000	0	1,14,912	1,24,912		
						Voted-Sixth-Schedule-Garo	231	Voucher	3,82,079	0	19,550	6,600	3,55,929	3,82,079		
						Voted-Sixth-Schedule-Garo	510	Voucher	16,984	0	0	0	16,984	16,984		
						Voted-Sixth-Schedule-Garo	609	Voucher	6,304	0	0	0	6,304	6,304		
						Total Object Head-- 1 :					5,30,279	0	29,550	6,600	4,94,129	5,30,279
					02. Wages	Voted-Sixth-	190	Voucher	13,182	0	0	0	13,182	13,182		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 560
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		3900001 District Social Welfare Officer Baghmara														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	02. Wages	Total Object Head-- 2 :			13,182	0	0	0	13,182	13,182		
						Total Sub Head :			5,43,461	0	29,550	6,600	5,07,311	5,43,461		
						Total Minor Head 1 :			5,43,461	0	29,550	6,600	5,07,311	5,43,461		
		101	(04) Celebration Of International Day For Persons With Disabilities.	0	20. Other Administrative Expense	General-Voted		435	Voucher	2,50,000	0	0	0	2,50,000	2,50,000	
						Total Object Head-- 20 :			2,50,000	0	0	0	2,50,000	2,50,000		
						Total Sub Head :			2,50,000	0	0	0	2,50,000	2,50,000		
						Total Minor Head 101 :			2,50,000	0	0	0	2,50,000	2,50,000		
						Total Sub Major Head 2 :			7,93,461	0	29,550	6,600	7,57,311	7,93,461		
						Total Major Head 2235 :			7,93,461	0	29,550	6,600	7,57,311	7,93,461		
						Total of Month :			7,93,461	0	29,550	6,600	7,57,311	7,93,461		
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1042	Voucher	1,26,488	0	10,000	0	1,16,488	1,26,488	
						Voted-Sixth-Schedule-Garo		1123	Voucher	21,000	0	0	0	21,000	21,000	
						Voted-Sixth-Schedule-Garo		228	Voucher	3,86,325	0	18,250	6,600	3,61,475	3,86,325	
						Voted-Sixth-		236	Voucher	1,26,488	0	10,000	0	1,16,488	1,26,488	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																
Treasury :		Baghmara Treasury																
D.D.O. :		3900001 District Social Welfare Officer Baghmara																
Month of Account:		DEC/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	857	Voucher	3,86,325	0	18,250	6,600	3,61,475	3,86,325				
					Total Object Head-- 1 :				10,46,626	0	56,500	13,200	9,76,926	10,46,626				
					02. Wages	Voted-Sixth-Schedule-Garo	262	Voucher	9,802	0	0	0	9,802	9,802				
									Total Object Head-- 2 :				9,802	0	0	0	9,802	9,802
									Total Sub Head :				10,56,428	0	56,500	13,200	9,86,728	10,56,428
					Total Minor Head 1 :				10,56,428	0	56,500	13,200	9,86,728	10,56,428				
		101	(01) Scholarship For Persons With Disabilities.	0	34. Scholarship And Stipends	Voted-Sixth-Schedule-Garo	1215	Voucher	3,91,200	0	0	0	3,91,200	3,91,200				
									Total Object Head-- 34 :				3,91,200	0	0	0	3,91,200	3,91,200
									Total Sub Head :				3,91,200	0	0	0	3,91,200	3,91,200
									Total Minor Head 101 :				3,91,200	0	0	0	3,91,200	3,91,200
Total Sub Major Head 2 :				14,47,628	0	56,500	13,200	13,77,928	14,47,628									
Total Major Head 2235 :				14,47,628	0	56,500	13,200	13,77,928	14,47,628									
Total of Month :				14,47,628	0	56,500	13,200	13,77,928	14,47,628									
Month of Account:		JAN/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		3900001 District Social Welfare Officer Baghmara														
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	28	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
						Total Object Head-- 11 :			1,00,000	0	0	0	1,00,000	1,00,000		
					Total Sub Head :			1,00,000	0	0	0	1,00,000	1,00,000			
					Total Minor Head 1 :			1,00,000	0	0	0	1,00,000	1,00,000			
					Total Sub Major Head 2 :			1,00,000	0	0	0	1,00,000	1,00,000			
					Total Major Head 2235 :			1,00,000	0	0	0	1,00,000	1,00,000			
					Total of Month :			1,00,000	0	0	0	1,00,000	1,00,000			
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21	Voucher	1,26,488	0	10,000	0	1,16,488	1,26,488		
						Voted-Sixth-Schedule-Garo	211	Voucher	3,89,595	0	18,250	6,600	3,64,745	3,89,595		
						Total Object Head-- 1 :			5,16,083	0	28,250	6,600	4,81,233	5,16,083		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	223	Voucher	35,800	0	0	0	35,800	35,800		
						Voted-Sixth-Schedule-Garo	389	Voucher	54,940	0	0	0	54,940	54,940		
						Voted-Sixth-Schedule-Garo	444	Voucher	39,670	0	0	0	39,670	39,670		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		3900001 District Social Welfare Officer Baghmara														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(13) Office Expenses	Total Object Head-- 13 :				1,30,410	0	0	0	1,30,410	1,30,410	
						Total Sub Head :				6,46,493	0	28,250	6,600	6,11,643	6,46,493	
						Total Minor Head 1 :				6,46,493	0	28,250	6,600	6,11,643	6,46,493	
						Total Sub Major Head 2 :				6,46,493	0	28,250	6,600	6,11,643	6,46,493	
						Total Major Head 2235 :				6,46,493	0	28,250	6,600	6,11,643	6,46,493	
						Total of Month :				6,46,493	0	28,250	6,600	6,11,643	6,46,493	
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	132	Voucher	3,89,595	0	18,250	6,600	3,64,745	3,89,595		
						Voted-Sixth-Schedule-Garo	195	Voucher	1,26,488	0	10,000	0	1,16,488	1,26,488		
						Total Object Head-- 1 :				5,16,083	0	28,250	6,600	4,81,233	5,16,083	
					02. Wages	Voted-Sixth-Schedule-Garo	175	Voucher	10,816	0	0	0	10,816	10,816		
						Voted-Sixth-Schedule-Garo	1825	Voucher	19,942	0	0	0	19,942	19,942		
						Total Object Head-- 2 :				30,758	0	0	0	30,758	30,758	
					(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Garo	1891	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		3900001 District Social Welfare Officer Baghmara														
Month of Account:		MAR/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				1,00,000	0	0	0	0	1,00,000	1,00,000
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1761	Voucher	50,000	0	0	0	50,000	50,000		
						Voted-Sixth-Schedule-Garo	1769	Voucher	50,000	0	0	0	50,000	50,000		
					Total Object Head-- 13 :				1,00,000	0	0	0	0	1,00,000	1,00,000	
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	1892	Voucher	2,45,004	0	0	0	2,45,004	2,45,004		
					Total Object Head-- 14 :				2,45,004	0	0	0	2,45,004	2,45,004		
					Total Sub Head :				9,91,845	0	28,250	6,600	9,56,995	9,91,845		
					Total Minor Head 1 :				9,91,845	0	28,250	6,600	9,56,995	9,91,845		
		101	(01) Scholarship For Persons With Disabilities.	0	34. Scholarship And Stipends	Voted-Sixth-Schedule-Garo	1281	Voucher	1,27,200	0	0	0	0	1,27,200	1,27,200	
					Total Object Head-- 34 :				1,27,200	0	0	0	0	1,27,200	1,27,200	
					Total Sub Head :				1,27,200	0	0	0	0	1,27,200	1,27,200	
			(11) Implementation Of Disability Act, 1995	0	36. Grants-In-Aid (Non-Salary)	Voted-Sixth-Schedule-Garo	1312	Voucher	5,83,300	0	0	0	0	5,83,300	5,83,300	
						Voted-Sixth-Schedule-Garo	1313	Voucher	1,83,800	0	0	0	0	1,83,800	1,83,800	
					Total Object Head-- 36 :				7,67,100	0	0	0	0	7,67,100	7,67,100	
					Total Sub Head :				7,67,100	0	0	0	0	7,67,100	7,67,100	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																
Treasury :		Baghmara Treasury																
D.D.O. :		3900001 District Social Welfare Officer Baghmara																
Month of Account:		MAR/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2235	02	101		Total Minor Head 101 :							8,94,300	0	0	0	8,94,300	8,94,300		
		103	(03) Assistance To Voluntary Organisation For Setting Up Training Centres For Women And Care Of Their Children	0	36. Grants-In-Aid (Non-Salary)	General-Voted		1757	Voucher	2,70,000	0	0	0	2,70,000	2,70,000			
						Total Object Head-- 36 :				2,70,000	0	0	0	2,70,000	2,70,000			
						Total Sub Head :				2,70,000	0	0	0	2,70,000	2,70,000			
			(07) National Plan Of Action On Women'S Policy And Empowerment-	0	20. Other Administrative Expenses	General-Voted		1167	Voucher	1,80,000	0	0	0	1,80,000	1,80,000			
						Total Object Head-- 20 :				1,80,000	0	0	0	1,80,000	1,80,000			
						Total Sub Head :				1,80,000	0	0	0	1,80,000	1,80,000			
		Total Minor Head 103 :							4,50,000	0	0	0	4,50,000	4,50,000				
		106	(04) Grant-In-Aid To Voluntary Organisations For Protective Homes And Antidrug Campaign	0	36. Grants-In-Aid (Non-Salary)	General-Voted		1559	Voucher	1,80,000	0	0	0	1,80,000	1,80,000			
						Total Object Head-- 36 :				1,80,000	0	0	0	1,80,000	1,80,000			
						Total Sub Head :				1,80,000	0	0	0	1,80,000	1,80,000			
		Total Minor Head 106 :							1,80,000	0	0	0	1,80,000	1,80,000				
		200	(04) Scheme For Welfare Of Transgender Persons	0	20.Other Administrative Expenses	General-Voted		1820	Voucher	70,000	0	0	0	70,000	70,000			
						Total Object Head-- 20 :				70,000	0	0	0	70,000	70,000			
						Total Sub Head :				70,000	0	0	0	70,000	70,000			
		Total Minor Head 200 :							70,000	0	0	0	70,000	70,000				
		Total Sub Major Head 2 :											25,86,145	0	28,250	6,600	25,51,295	25,86,145
		Total Major Head 2235 :											25,86,145	0	28,250	6,600	25,51,295	25,86,145

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																				
Department :		Social Welfare Department																				
Treasury :		Baghmara Treasury																				
D.D.O. :		3900001 District Social Welfare Officer Baghmara																				
Month of Account:		MAR/2026																				
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE				
Department :	Social Welfare Department					
Treasury :	Baghmara Treasury					
D.D.O. :	3900001	District Social Welfare Officer Baghmara				
<u>Summary of DDO wise expenditure</u>						
2235	02	101	(11) Implementation Of Disability Act, 1995	0	36. Grants-In-Aid (Non- Voted-Sixth-Schedule-Garo Salary)	7,67,100
2235	02	103	(03) Assistance To Voluntary Organisation For Setting Up Train- Ning Centres For Women And Care Of Their Children	0	36. Grants-In-Aid (Non- General-Voted Salary)	2,70,000
2235	02	103	(07) National Plan Of Action On Women'S Policy And Empowerment-	0	20. Other Administrative Expenses General-Voted	1,80,000
2235	02	106	(04) Grant-In-Aid To Voluntary Organisations For Protective Homes And Antidrug Campaign	0	36. Grants-In-Aid (Non- General-Voted Salary)	1,80,000
						1,03,70,227

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		3900002 Child Development Project Officer Baghmara														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		207	Voucher	17,143	0	0	0	17,143	17,143	
						General-Voted		279	Voucher	1,83,990	0	20,000	0	1,63,990	1,83,990	
						Total Object Head-- 1 :					2,01,133	0	20,000	0	1,81,133	2,01,133
				1	01. Salaries	General-Voted		256	Voucher	73,776	0	0	0	73,776	73,776	
						General-Voted		257	Voucher	3,48,324	0	26,000	0	3,22,324	3,48,324	
						Total Object Head-- 1 :					4,22,100	0	26,000	0	3,96,100	4,22,100
				Total Sub Head :					6,23,233	0	46,000	0	5,77,233	6,23,233		
				Total Minor Head 102 :					6,23,233	0	46,000	0	5,77,233	6,23,233		
				Total Sub Major Head 2 :					6,23,233	0	46,000	0	5,77,233	6,23,233		
				Total Major Head 2235 :					6,23,233	0	46,000	0	5,77,233	6,23,233		
Total of Month :					6,23,233	0	46,000	0	5,77,233	6,23,233						
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		430	Voucher	1,87,401	0	20,000	0	1,67,401	1,87,401	
						General-Voted		431	Voucher	12,000	0	0	0	12,000	12,000	
						General-Voted		434	Voucher	10,233	0	0	0	10,233	10,233	
						Total Object Head-- 1 :					2,09,634	0	20,000	0	1,89,634	2,09,634
				1	01. Salaries			183								

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		3900002 Child Development Project Officer Baghmara														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		Voted-Sixth-Schedule-Garo	183	Voucher	75,144	0	0	0	75,144	75,144	
									208	Voucher	3,54,795	0	26,000	0	3,28,795	3,54,795
									359	Voucher	2,736	0	0	0	2,736	2,736
									363	Voucher	19,413	0	0	0	19,413	19,413
									Total Object Head-- 1 :		4,52,088	0	26,000	0	4,26,088	4,52,088
								Total Sub Head :		6,61,722	0	46,000	0	6,15,722	6,61,722	
								Total Minor Head 102 :		6,61,722	0	46,000	0	6,15,722	6,61,722	
								Total Sub Major Head 2 :		6,61,722	0	46,000	0	6,15,722	6,61,722	
								Total Major Head 2235 :		6,61,722	0	46,000	0	6,15,722	6,61,722	
								Total of Month :		6,61,722	0	46,000	0	6,15,722	6,61,722	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	216	Voucher	5,806	0	0	0	5,806	5,806	
								76	Voucher	1,87,401	0	20,000	0	1,67,401	1,87,401	
								89	Voucher	5,032	0	0	0	5,032	5,032	
								Total Object Head-- 1 :		1,98,239	0	20,000	0	1,78,239	1,98,239	
				1	01. Salaries		Voted-Sixth-Schedule-Garo	72	Voucher	75,144	0	0	0	75,144	75,144	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		3900002 Child Development Project Officer Baghmara														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	75	Voucher	3,54,795	0	26,000	0	3,28,795	3,54,795		
						Total Object Head-- 1 :					4,29,939	0	26,000	0	4,03,939	4,29,939
					Total Sub Head :					6,28,178	0	46,000	0	5,82,178	6,28,178	
					Total Minor Head 102 :					6,28,178	0	46,000	0	5,82,178	6,28,178	
					Total Sub Major Head 2 :					6,28,178	0	46,000	0	5,82,178	6,28,178	
					Total Major Head 2235 :					6,28,178	0	46,000	0	5,82,178	6,28,178	
					Total of Month :					6,28,178	0	46,000	0	5,82,178	6,28,178	
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	302	Voucher	1,87,401	0	20,000	0	1,67,401	1,87,401		
						General-Voted	303	Voucher	12,000	0	0	0	12,000	12,000		
					Total Object Head-- 1 :					1,99,401	0	20,000	0	1,79,401	1,99,401	
				1	01. Salaries	General-Voted	52	Voucher	75,144	0	0	0	75,144	75,144		
						General-Voted	53	Voucher	3,54,795	0	26,000	0	3,28,795	3,54,795		
					Total Object Head-- 1 :					4,29,939	0	26,000	0	4,03,939	4,29,939	
					Total Sub Head :					6,29,340	0	46,000	0	5,83,340	6,29,340	
Total Minor Head 102 :					6,29,340	0	46,000	0	5,83,340	6,29,340						

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department													
Treasury :		Baghmara Treasury													
D.D.O. :		3900002 Child Development Project Officer Baghmara													
Month of Account:		JUL/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02				Total Sub Major Head 2 :				6,29,340	0	46,000		0	5,83,340	6,29,340
					Total Major Head 2235 :				6,29,340	0	46,000		0	5,83,340	6,29,340
					Total of Month :				6,29,340	0	46,000		0	5,83,340	6,29,340
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	63	Voucher	1,92,692	0	20,000		0	1,72,692	1,92,692
					Total Object Head-- 1 :				1,92,692	0	20,000		0	1,72,692	1,92,692
				1	01. Salaries	General-Voted	131	Voucher	75,144	0	0		0	75,144	75,144
						General-Voted	64	Voucher	3,62,656	0	26,000		0	3,36,656	3,62,656
					Total Object Head-- 1 :				4,37,800	0	26,000		0	4,11,800	4,37,800
				Total Sub Head :				6,30,492	0	46,000		0	5,84,492	6,30,492	
				Total Minor Head 102 :				6,30,492	0	46,000		0	5,84,492	6,30,492	
				Total Sub Major Head 2 :				6,30,492	0	46,000		0	5,84,492	6,30,492	
				Total Major Head 2235 :				6,30,492	0	46,000		0	5,84,492	6,30,492	
				Total of Month :				6,30,492	0	46,000		0	5,84,492	6,30,492	
Month of Account:		SEP/2025													

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		3900002 Child Development Project Officer Baghmara														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	105	Voucher	1,92,692	0	20,000	0	1,72,692	1,92,692		
						General-Voted	189	Voucher	5,806	0	0	0	5,806	5,806		
						General-Voted	836	Voucher	1,92,692	0	20,000	0	1,72,692	1,92,692		
					Total Object Head-- 1 :					3,91,190	0	40,000	0	3,51,190	3,91,190	
					1	01. Salaries	General-Voted	104	Voucher	3,62,656	0	26,000	0	3,36,656	3,62,656	
							General-Voted	12	Voucher	75,144	0	0	0	75,144	75,144	
				General-Voted			811	Voucher	75,144	0	0	0	75,144	75,144		
				Voted-Sixth-Schedule-Garo			886	Voucher	3,62,656	0	26,000	0	3,36,656	3,62,656		
				Total Object Head-- 1 :					8,75,600	0	52,000	0	8,23,600	8,75,600		
				Total Sub Head :					12,66,790	0	92,000	0	11,74,790	12,66,790		
				Total Minor Head 102 :					12,66,790	0	92,000	0	11,74,790	12,66,790		
				Total Sub Major Head 2 :					12,66,790	0	92,000	0	11,74,790	12,66,790		
				Total Major Head 2235 :					12,66,790	0	92,000	0	11,74,790	12,66,790		
				Total of Month :					12,66,790	0	92,000	0	11,74,790	12,66,790		
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service	0	01. Salaries	General-Voted	237	Voucher	1,92,692	0	20,000	0	1,72,692	1,92,692		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :		Social Welfare Department																	
Treasury :		Baghmara Treasury																	
D.D.O. :		3900002 Child Development Project Officer Baghmara																	
Month of Account:		NOV/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	526	Voucher	35,226	0	0	0	35,226	35,226					
						General-Voted	527	Voucher	12,000	0	0	0	12,000	12,000					
						General-Voted	528	Voucher	9,368	0	0	0	9,368	9,368					
													</						

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		3900002 Child Development Project Officer Baghmara														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		825	Voucher	12,000	0	0	0	12,000	12,000	
						General-Voted		923	Voucher	1,95,034	0	20,000	0	1,75,034	1,95,034	
					Total Object Head-- 1 :					4,58,377	0	40,000	0	4,18,377	4,58,377	
					1	01. Salaries	General-Voted		1044	Voucher	76,056	0	0	0	76,056	76,056
							General-Voted		226	Voucher	3,67,070	0	26,000	0	3,41,070	3,67,070
							General-Voted		241	Voucher	76,056	0	0	0	76,056	76,056
				General-Voted				922	Voucher	3,67,070	0	26,000	0	3,41,070	3,67,070	
				Total Object Head-- 1 :					8,86,252	0	52,000	0	8,34,252	8,86,252		
				Total Sub Head :					13,44,629	0	92,000	0	12,52,629	13,44,629		
				Total Minor Head 102 :					13,44,629	0	92,000	0	12,52,629	13,44,629		
				Total Sub Major Head 2 :					13,44,629	0	92,000	0	12,52,629	13,44,629		
				Total Major Head 2235 :					13,44,629	0	92,000	0	12,52,629	13,44,629		
Total of Month :					13,44,629	0	92,000	0	12,52,629	13,44,629						
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		424	Voucher	1,548	0	0	0	1,548	1,548	
						General-Voted		425	Voucher	39,665	0	0	0	39,665	39,665	
						General-Voted		90	Voucher	1,95,034	0	20,000	0	1,75,034	1,95,034	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		3900002 Child Development Project Officer Baghmara														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	Total Object Head-- 1 :			2,36,247	0	20,000	0	2,16,247	2,36,247		
					01. Salaries	General-Voted	209	Voucher	3,69,271	0	26,000	0	3,43,271	3,69,271		
				1		General-Voted	210	Voucher	78,345	0	0	0	78,345	78,345		
					Total Object Head-- 1 :			4,47,616	0	26,000	0	4,21,616	4,47,616			
				Total Sub Head :			6,83,863	0	46,000	0	6,37,863	6,83,863				
				Total Minor Head 102 :			6,83,863	0	46,000	0	6,37,863	6,83,863				
				Total Sub Major Head 2 :			6,83,863	0	46,000	0	6,37,863	6,83,863				
				Total Major Head 2235 :			6,83,863	0	46,000	0	6,37,863	6,83,863				
Total of Month :										6,83,863	0	46,000	0	6,37,863	6,83,863	
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	37	Voucher	1,95,034	0	20,000	0	1,75,034	1,95,034		
						General-Voted	90	Voucher	24,000	0	0	0	24,000	24,000		
					Total Object Head-- 1 :			2,19,034	0	20,000	0	1,99,034	2,19,034			
				1	01. Salaries	General-Voted	192	Voucher	78,345	0	0	0	78,345	78,345		
						General-Voted	279	Voucher	3,69,271	0	26,000	0	3,43,271	3,69,271		
				Total Object Head-- 1 :			4,47,616	0	26,000	0	4,21,616	4,47,616				

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Baghmara Treasury															
D.D.O. :		3900002 Child Development Project Officer Baghmara															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes				Total Sub Head :				6,66,650	0	46,000		0	6,20,650	6,66,650
							Total Minor Head 102 :				6,66,650	0	46,000		0	6,20,650	6,66,650
							Total Sub Major Head 2 :				6,66,650	0	46,000		0	6,20,650	6,66,650
							Total Major Head 2235 :				6,66,650	0	46,000		0	6,20,650	6,66,650
							Total of Month :				6,66,650	0	46,000		0	6,20,650	6,66,650
							Total of DDO 3900002 :				78,43,287	0	5,52,000		0	72,91,287	78,43,287
Reconciliation Portion																	
Month of Account:		05/2025															
2235	2	102	(12) Integrated Child Development Service Schemes				1	01. Salaries	State Plan	Voted-Sixth-Schedule-Garo	183						-75,144
2235	2	102	(12) Integrated Child Development Service Schemes				1	01. Salaries	State Plan	General-Voted	183						75,144
Month of Account:		06/2025															
2235	2	102	(12) Integrated Child Development Service Schemes				1	01. Salaries	State Plan	General-Voted	72						75,144
2235	2	102	(12) Integrated Child Development Service Schemes				1	01. Salaries	State Plan	Voted-Sixth-Schedule-Garo	72						-75,144
Month of Account:		09/2025															

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE									
Department :	Social Welfare Department										
Treasury :	Baghmara Treasury										
D.D.O. :	3900002 Child Development Project Officer Baghmara										
Month of Account:	09/2025										
2235	2	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	State Plan	General-Voted	886		3,62,656	
2235	2	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	State Plan	Voted-Sixth-Schedule-Garo	886		-3,62,656	
DDO wise reconciliation Total :										0	
Internal Adjustment of A.G. Office:											
DDO wise Total (Original +Reconciliation+IA) :										78,43,287	
<u>Summary of DDO wise expenditure</u>											
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted				25,55,233	
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted				52,88,054	
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	Voted-Sixth-Schedule-Garo				0	
										78,43,287	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		3900003 Child Development Project Officer Rongara South Garo Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	236	Voucher	1,66,524	0	3,000	0	1,63,524	1,66,524		
					Total Object Head-- 1 :				1,66,524	0	3,000	0	1,63,524	1,66,524		
				1	01. Salaries	General-Voted	173	Voucher	74,820	0	0	0	74,820	74,820		
						General-Voted	237	Voucher	2,37,660	0	22,000	0	2,15,660	2,37,660		
						Voted-Sixth-Schedule-Garo	375	Voucher	4,230	0	0	0	4,230	4,230		
						General-Voted	376	Voucher	13,365	0	0	0	13,365	13,365		
					Total Object Head-- 1 :				3,30,075	0	22,000	0	3,08,075	3,30,075		
				Total Sub Head :				4,96,599	0	25,000	0	4,71,599	4,96,599			
				Total Minor Head 102 :				4,96,599	0	25,000	0	4,71,599	4,96,599			
				Total Sub Major Head 2 :				4,96,599	0	25,000	0	4,71,599	4,96,599			
Total Major Head 2235 :				4,96,599	0	25,000	0	4,71,599	4,96,599							
Total of Month :				4,96,599	0	25,000	0	4,71,599	4,96,599							
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	426	Voucher	1,69,611	0	3,000	0	1,66,611	1,69,611		
						General-Voted	432	Voucher	9,261	0	0	0	9,261	9,261		
					Total Object Head-- 1 :				1,78,872	0	3,000	0	1,75,872	1,78,872		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		3900003 Child Development Project Officer Rongara South Garo Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		Voted-Sixth-Schedule-Garo	182	Voucher	76,230	0	0	0	76,230	76,230	
							General-Voted	202	Voucher	2,42,115	0	22,000	0	2,20,115	2,42,115	
						Total Object Head-- 1 :				3,18,345	0	22,000	0	2,96,345	3,18,345	
						Total Sub Head :				4,97,217	0	25,000	0	4,72,217	4,97,217	
						Total Minor Head 102 :				4,97,217	0	25,000	0	4,72,217	4,97,217	
						Total Sub Major Head 2 :				4,97,217	0	25,000	0	4,72,217	4,97,217	
						Total Major Head 2235 :				4,97,217	0	25,000	0	4,72,217	4,97,217	
Total of Month :										4,97,217	0	25,000	0	4,72,217	4,97,217	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	77	Voucher	1,69,611	0	3,000	0	1,66,611	1,69,611	
						Total Object Head-- 1 :				1,69,611	0	3,000	0	1,66,611	1,69,611	
				1	01. Salaries		Voted-Sixth-Schedule-Garo	70	Voucher	76,230	0	0	0	76,230	76,230	
							Voted-Sixth-Schedule-Garo	80	Voucher	2,42,115	0	22,000	0	2,20,115	2,42,115	
				Total Object Head-- 1 :				3,18,345	0	22,000	0	2,96,345	3,18,345			

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		3900003 Child Development Project Officer Rongara South Garo Hills														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes			Total Sub Head :			4,87,956	0	25,000	0	4,62,956	4,87,956		
						Total Minor Head 102 :			4,87,956	0	25,000	0	4,62,956	4,87,956		
						Total Sub Major Head 2 :			4,87,956	0	25,000	0	4,62,956	4,87,956		
						Total Major Head 2235 :			4,87,956	0	25,000	0	4,62,956	4,87,956		
						Total of Month :			4,87,956	0	25,000	0	4,62,956	4,87,956		
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		343	Voucher	1,69,611	0	3,000	0	1,66,611	1,69,611	
					Total Object Head-- 1 :			1,69,611	0	3,000	0	1,66,611	1,69,611			
				1	01. Salaries	General-Voted		134	Voucher	2,42,115	0	22,000	0	2,20,115	2,42,115	
						General-Voted		44	Voucher	76,230	0	0	0	76,230	76,230	
					Total Object Head-- 1 :			3,18,345	0	22,000	0	2,96,345	3,18,345			
				Total Sub Head :						4,87,956	0	25,000	0	4,62,956	4,87,956	
				Total Minor Head 102 :						4,87,956	0	25,000	0	4,62,956	4,87,956	
				Total Sub Major Head 2 :						4,87,956	0	25,000	0	4,62,956	4,87,956	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																
Treasury :		Baghmara Treasury																
D.D.O. :		3900003 Child Development Project Officer Rongara South Garo Hills																
Month of Account:		JUL/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
													8009	-	7610			
2235						Total Major Head	2235 :				4,87,956	0	25,000			0	4,62,956	4,87,956
						Total of Month	:				4,87,956	0	25,000			0	4,62,956	4,87,956
Month of Account:		AUG/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
													8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		185	Voucher	1,71,042	0	3,000	0	1,68,042	1,71,042			
						Total Object Head-- 1 :				1,71,042	0	3,000	0	1,68,042	1,71,042			
				1	01. Salaries	General-Voted		186	Voucher	2,49,111	0	22,000	0	2,27,111	2,49,111			
						General-Voted				222	Voucher	78,456	0	0	0	78,456	78,456	
						Total Object Head-- 1 :		3,27,567	0			22,000	0	3,05,567	3,27,567			
						Total Sub Head :		4,98,609	0	25,000	0	4,73,609	4,98,609					
				Total Minor Head 102 :		4,98,609	0	25,000	0	4,73,609	4,98,609							
				Total Sub Major Head 2 :		4,98,609	0	25,000	0	4,73,609	4,98,609							
						Total Major Head	2235 :				4,98,609	0	25,000			0	4,73,609	4,98,609
						Total of Month	:				4,98,609	0	25,000			0	4,73,609	4,98,609
Month of Account:		SEP/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)						

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Department :		Social Welfare Department															
Treasury :		Baghmara Treasury															
D.D.O. :		3900003 Child Development Project Officer Rongara South Garo Hills															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		292	Voucher	1,71,042	0	3,000	0		1,68,042	1,71,042	
						General-Voted		724	Voucher	1,71,042	0	3,000	0		1,68,042	1,71,042	
					Total Object Head-- 1 :					3,42,084	0	6,000	0		3,36,084	3,42,084	
				1	01. Salaries	General-Voted		13	Voucher	78,456	0	0	0		78,456	78,456	
						General-Voted		728	Voucher	2,49,111	0	27,000	0		2,22,111	2,49,111	
						General-Voted		810	Voucher	78,456	0	0	0		78,456	78,456	
						General-Voted		99	Voucher	2,49,111	0	27,000	0		2,22,111	2,49,111	
					Total Object Head-- 1 :					6,55,134	0	54,000	0		6,01,134	6,55,134	
				Total Sub Head :					9,97,218	0	60,000	0		9,37,218	9,97,218		
				Total Minor Head 102 :					9,97,218	0	60,000	0		9,37,218	9,97,218		
				Total Sub Major Head 2 :					9,97,218	0	60,000	0		9,37,218	9,97,218		
				Total Major Head 2235 :					9,97,218	0	60,000	0		9,37,218	9,97,218		
Total of Month :					9,97,218	0	60,000	0		9,37,218	9,97,218						
Month of Account:		NOV/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		529	Voucher	8,304	0	0	0		8,304	8,304	
						General-Voted		69	Voucher	1,71,042	0	3,000	0		1,68,042	1,71,042	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		3900003 Child Development Project Officer Rongara South Garo Hills														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	Total Object Head-- 1 :			1,79,346	0	3,000	0	1,76,346	1,79,346		
					1	01. Salaries	General-Voted	195	Voucher	78,456	0	0	0	78,456	78,456	
						General-Voted	516	Voucher	3,872	0	0	0	3,872	3,872		
						General-Voted	530	Voucher	12,232	0	0	0	12,232	12,232		
						General-Voted	68	Voucher	2,49,111	0	27,000	0	2,22,111	2,49,111		
					Total Object Head-- 1 :			3,43,671	0	27,000	0	3,16,671	3,43,671			
					Total Sub Head :			5,23,017	0	30,000	0	4,93,017	5,23,017			
					Total Minor Head 102 :			5,23,017	0	30,000	0	4,93,017	5,23,017			
					Total Sub Major Head 2 :			5,23,017	0	30,000	0	4,93,017	5,23,017			
					Total Major Head 2235 :			5,23,017	0	30,000	0	4,93,017	5,23,017			
	Total of Month :			5,23,017	0	30,000	0	4,93,017	5,23,017							
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	233	Voucher	1,73,118	0	3,000	0	1,70,118	1,73,118		
						General-Voted	928	Voucher	1,73,118	0	3,000	0	1,70,118	1,73,118		
						Total Object Head-- 1 :			3,46,236	0	6,000	0	3,40,236	3,46,236		
				1	01. Salaries	General-Voted	1043	Voucher	79,424	0	0	0	79,424	79,424		
						General-Voted	235	Voucher	79,424	0	0	0	79,424	79,424		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		3900003 Child Development Project Officer Rongara South Garo Hills														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted		278	Voucher	2,52,169	0	27,000		0	2,25,169	2,52,169
						General-Voted		927	Voucher	2,52,169	0	27,000		0	2,25,169	2,52,169
						Total Object Head-- 1 :				6,63,186	0	54,000		0	6,09,186	6,63,186
				Total Sub Head :				10,09,422	0	60,000		0	9,49,422	10,09,422		
				Total Minor Head 102 :				10,09,422	0	60,000		0	9,49,422	10,09,422		
				Total Sub Major Head 2 :				10,09,422	0	60,000		0	9,49,422	10,09,422		
				Total Major Head 2235 :				10,09,422	0	60,000		0	9,49,422	10,09,422		
Total of Month :				10,09,422	0	60,000		0	9,49,422	10,09,422						
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		87	Voucher	1,76,660	0	3,000		0	1,73,660	1,76,660
						Total Object Head-- 1 :				1,76,660	0	3,000		0	1,73,660	1,76,660
				1	01. Salaries	General-Voted		22	Voucher	79,424	0	0		0	79,424	79,424
						General-Voted		26	Voucher	2,52,169	0	27,000		0	2,25,169	2,52,169
						Total Object Head-- 1 :				3,31,593	0	27,000		0	3,04,593	3,31,593
				Total Sub Head :				5,08,253	0	30,000		0	4,78,253	5,08,253		
				Total Minor Head 102 :				5,08,253	0	30,000		0	4,78,253	5,08,253		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		3900003 Child Development Project Officer Rongara South Garo Hills														
Month of Account:		FEB/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	Total Sub Major Head 2 :								5,08,253	0	30,000	0		4,78,253	5,08,253
		Total Major Head 2235 :								5,08,253	0	30,000	0		4,78,253	5,08,253
		Total of Month :								5,08,253	0	30,000	0		4,78,253	5,08,253
Month of Account:		MAR/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		35	Voucher	1,76,660	0	3,000	0		1,73,660	1,76,660
					Total Object Head-- 1 :					1,76,660	0	3,000	0		1,73,660	1,76,660
				1	01. Salaries	General-Voted		193	Voucher	79,424	0	0	0		79,424	79,424
						General-Voted		36	Voucher	1,88,845	0	15,000	0		1,73,845	1,88,845
					Total Object Head-- 1 :					2,68,269	0	15,000	0		2,53,269	2,68,269
				Total Sub Head :					4,44,929	0	18,000	0		4,26,929	4,44,929	
				Total Minor Head 102 :					4,44,929	0	18,000	0		4,26,929	4,44,929	
				Total Sub Major Head 2 :					4,44,929	0	18,000	0		4,26,929	4,44,929	
		Total Major Head 2235 :					4,44,929	0	18,000	0		4,26,929	4,44,929			
		Total of Month :					4,44,929	0	18,000	0		4,26,929	4,44,929			
Total of DDO 3900003 :					59,51,176	0	3,23,000	0		56,28,176	59,51,176					

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Department :		Social Welfare Department									
Treasury :		Baghmara Treasury									
D.D.O. :		3900003 Child Development Project Officer Rongara South Garo Hills									
Reconciliation Portion											
Month of Account:		04/2025									
2235	2	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	State Plan	Voted-Sixth-Schedule-Garo	375			-4,230
2235	2	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	State Plan	General-Voted	375			4,230
Month of Account:		05/2025									
2235	2	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	State Plan	Voted-Sixth-Schedule-Garo	182			-76,230
2235	2	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	State Plan	General-Voted	182			76,230
Month of Account:		06/2025									
2235	2	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	State Plan	Voted-Sixth-Schedule-Garo	70			-76,230
2235	2	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	State Plan	General-Voted	70			76,230
2235	2	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	State Plan	Voted-Sixth-Schedule-Garo	80			-2,42,115
2235	2	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	State Plan	General-Voted	80			2,42,115
DDO wise reconciliation Total :											0
Internal Adjustment of A.G. Office:											
DDO wise Total (Original +Reconciliation+IA) :											59,51,176
Summary of DDO wise expenditure											
2235	02	102	(12) Integrated Child Development Service			0	01. Salaries	General-Voted			20,76,646

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Department :	Social Welfare Department					
Treasury :	Baghmara Treasury					
D.D.O. :	3900003 Child Development Project Officer Rongara South Garo Hills					
<u>Summary of DDO wise expenditure</u>						
Schemes						
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted38,74,530
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	Voted-Sixth-Schedule-Garo0
						59,51,176

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		3900004 Child Development Project Officer Icds Gasupara South Garo Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	209	Voucher	43,776	0	3,000	0	40,776	43,776		
					Total Object Head-- 1 :				43,776	0	3,000	0	40,776	43,776		
				1	01. Salaries	General-Voted	128	Voucher	24,032	0	0	0	24,032	24,032		
						General-Voted	208	Voucher	2,44,680	0	0	0	2,44,680	2,44,680		
					Total Object Head-- 1 :				2,68,712	0	0	0	2,68,712	2,68,712		
				Total Sub Head :				3,12,488	0	3,000	0	3,09,488	3,12,488			
				Total Minor Head 102 :				3,12,488	0	3,000	0	3,09,488	3,12,488			
				Total Sub Major Head 2 :				3,12,488	0	3,000	0	3,09,488	3,12,488			
				Total Major Head 2235 :				3,12,488	0	3,000	0	3,09,488	3,12,488			
				Total of Month :				3,12,488	0	3,000	0	3,09,488	3,12,488			
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	428	Voucher	44,589	0	3,000	0	41,589	44,589		
						General-Voted	487	Voucher	2,439	0	0	0	2,439	2,439		
					Total Object Head-- 1 :				47,028	0	3,000	0	44,028	47,028		
				1	01. Salaries	General-Voted	270	Voucher	2,49,270	0	0	0	2,49,270	2,49,270		
						General-Voted	274	Voucher	15,000	0	0	0	15,000	15,000		
						General-Voted	486									

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		3900004 Child Development Project Officer IcDs Gasupara South Garo Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	486	Voucher	13,770	0	0	0	13,770	13,770		
						Total Object Head-- 1 :			2,78,040	0	0	0	2,78,040	2,78,040		
						Total Sub Head :			3,25,068	0	3,000	0	3,22,068	3,25,068		
						Total Minor Head 102 :			3,25,068	0	3,000	0	3,22,068	3,25,068		
						Total Sub Major Head 2 :			3,25,068	0	3,000	0	3,22,068	3,25,068		
						Total Major Head 2235 :			3,25,068	0	3,000	0	3,22,068	3,25,068		
Total of Month :										3,25,068	0	3,000	0	3,22,068	3,25,068	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	78	Voucher	44,589	0	3,000	0	41,589	44,589		
						Total Object Head-- 1 :			44,589	0	3,000	0	41,589	44,589		
				1	01. Salaries	General-Voted	79	Voucher	2,49,270	0	0	0	2,49,270	2,49,270		
						General-Voted	88	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 1 :			2,64,270	0	0	0	2,64,270	2,64,270		
						Total Sub Head :			3,08,859	0	3,000	0	3,05,859	3,08,859		
Total Minor Head 102 :			3,08,859	0	3,000	0	3,05,859	3,08,859								

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department													
Treasury :		Baghmara Treasury													
D.D.O. :		3900004 Child Development Project Officer Icds Gasupara South Garo Hills													
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02				Total Sub Major Head 2 :				3,08,859	0	3,000	0	3,05,859	3,08,859	
					Total Major Head 2235 :				3,08,859	0	3,000	0	3,05,859	3,08,859	
					Total of Month :				3,08,859	0	3,000	0	3,05,859	3,08,859	
Month of Account:		JUL/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	370	Voucher	44,589	0	3,000	0	41,589	44,589	
					Total Object Head-- 1 :				44,589	0	3,000	0	41,589	44,589	
				1	01. Salaries	General-Voted	135	Voucher	2,49,270	0	0	0	2,49,270	2,49,270	
						General-Voted	305	Voucher	15,000	0	0	0	15,000	15,000	
					Total Object Head-- 1 :				2,64,270	0	0	0	2,64,270	2,64,270	
				Total Sub Head :				3,08,859	0	3,000	0	3,05,859	3,08,859		
				Total Minor Head 102 :				3,08,859	0	3,000	0	3,05,859	3,08,859		
				Total Sub Major Head 2 :				3,08,859	0	3,000	0	3,05,859	3,08,859		
Total Major Head 2235 :				3,08,859	0	3,000	0	3,05,859	3,08,859						
Total of Month :				3,08,859	0	3,000	0	3,05,859	3,08,859						
Month of Account:		AUG/2025													

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Department :		Social Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		3900004 Child Development Project Officer Icds Gasupara South Garo Hills														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		Voted-Sixth-Schedule-Garo	272	Voucher	45,861	0	3,000		0	42,861	45,861
										Total Object Head-- 1 :	45,861	0	3,000		0	42,861
				1	01. Salaries		General-Voted	280	Voucher	2,56,584	0	0		0	2,56,584	2,56,584
								342	Voucher	1,65,968	0	0		0	1,65,968	1,65,968
								374	Voucher	8,710	0	0		0	8,710	8,710
								Total Object Head-- 1 :	4,31,262	0	0		0	4,31,262	4,31,262	
				Total Sub Head :					4,77,123	0	3,000		0	4,74,123	4,77,123	
				Total Minor Head 102 :					4,77,123	0	3,000		0	4,74,123	4,77,123	
				Total Sub Major Head 2 :					4,77,123	0	3,000		0	4,74,123	4,77,123	
				Total Major Head 2235 :					4,77,123	0	3,000		0	4,74,123	4,77,123	
				Total of Month :					4,77,123	0	3,000		0	4,74,123	4,77,123	
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	102	Voucher	45,861	0	3,000		0	42,861	45,861
							Voted-Sixth-Schedule-Garo	725	Voucher	45,861	0	3,000		0	42,861	45,861
							Total Object Head-- 1 :					91,722	0	6,000		0

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Treasury :		Baghmara Treasury														
D.D.O. :		3900004 Child Development Project Officer Icds Gasupara South Garo Hills														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	101	Voucher	2,56,584	0	0	0	2,56,584	2,56,584		
						General-Voted	103	Voucher	35,000	0	0	0	35,000	35,000		
						General-Voted	726	Voucher	2,56,584	0	0	0	2,56,584	2,56,584		
						General-Voted	727	Voucher	35,000	0	0	0	35,000	35,000		
						Total Object Head-- 1 :			5,83,168	0	0	0	5,83,168	5,83,168		
					Total Sub Head :			6,74,890	0	6,000	0	6,68,890	6,74,890			
					Total Minor Head 102 :			6,74,890	0	6,000	0	6,68,890	6,74,890			
					Total Sub Major Head 2 :			6,74,890	0	6,000	0	6,68,890	6,74,890			
					Total Major Head 2235 :			6,74,890	0	6,000	0	6,68,890	6,74,890			
					Total of Month :			6,74,890	0	6,000	0	6,68,890	6,74,890			
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	142	Voucher	35,323	0	0	0	35,323	35,323		
						Total Object Head-- 1 :			35,323	0	0	0	35,323	35,323		
						Total Sub Head :			35,323	0	0	0	35,323	35,323		
						Total Minor Head 102 :			35,323	0	0	0	35,323	35,323		
						Total Sub Major Head 2 :			35,323	0	0	0	35,323	35,323		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		3900004 Child Development Project Officer Ic ds Gasupara South Garo Hills														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610				
2235						Total Major Head	2235 :				35,323	0	0	0	35,323	35,323
						Total of Month	:				35,323	0	0	0	35,323	35,323
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610				
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		236	Voucher	45,861	0	3,000	0	42,861	45,861	
						General-Voted		238	Voucher	8,226	0	0	0	8,226	8,226	
					Total Object Head-- 1 :					54,087	0	3,000	0	51,087	54,087	
					1	01. Salaries	General-Voted	193	Voucher	35,000	0	0	0	35,000	35,000	
							General-Voted	194	Voucher	2,56,584	0	0	0	2,56,584	2,56,584	
					Total Object Head-- 1 :					2,91,584	0	0	0	2,91,584	2,91,584	
				Total Sub Head :					3,45,671	0	3,000	0	3,42,671	3,45,671		
				Total Minor Head 102 :					3,45,671	0	3,000	0	3,42,671	3,45,671		
				Total Sub Major Head 2 :					3,45,671	0	3,000	0	3,42,671	3,45,671		
				Total Major Head 2235 :					3,45,671	0	3,000	0	3,42,671	3,45,671		
Total of Month :							3,45,671	0	3,000	0	3,42,671	3,45,671				
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		3900004 Child Development Project Officer Icds Gasupara South Garo Hills														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	231	Voucher	46,419	0	3,000	0	43,419	46,419		
						General-Voted	375	Voucher	2,232	0	0	0	2,232	2,232		
						General-Voted	932	Voucher	46,419	0	3,000	0	43,419	46,419		
						Total Object Head-- 1 :			95,070	0	6,000	0	89,070	95,070		
				1	01. Salaries	General-Voted	232	Voucher	2,59,736	0	0	0	2,59,736	2,59,736		
						General-Voted	314	Voucher	35,000	0	0	0	35,000	35,000		
						General-Voted	376	Voucher	12,608	0	0	0	12,608	12,608		
						General-Voted	680	Voucher	28,000	0	0	0	28,000	28,000		
						General-Voted	828	Voucher	35,000	0	0	0	35,000	35,000		
						General-Voted	924	Voucher	2,59,736	0	0	0	2,59,736	2,59,736		
						Total Object Head-- 1 :			6,30,080	0	0	0	6,30,080	6,30,080		
						Total Sub Head :			7,25,150	0	6,000	0	7,19,150	7,25,150		
				Total Minor Head 102 :			7,25,150	0	6,000	0	7,19,150	7,25,150				
				Total Sub Major Head 2 :			7,25,150	0	6,000	0	7,19,150	7,25,150				
				Total Major Head 2235 :			7,25,150	0	6,000	0	7,19,150	7,25,150				
				Total of Month :			7,25,150	0	6,000	0	7,19,150	7,25,150				
				Month of Account:		FEB/2026										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		3900004 Child Development Project Officer Icds Gasupara South Garo Hills														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		35	Voucher	46,419	0	3,000		0	43,419	46,419
						General-Voted		447	Voucher	50,806	0	0	0	50,806	50,806	
					Total Object Head-- 1 :					97,225	0	3,000		0	94,225	97,225
				1	01. Salaries	General-Voted		186	Voucher	2,59,736	0	0	0	2,59,736	2,59,736	
						General-Voted		188	Voucher	35,000	0	0	0	35,000	35,000	
					Total Object Head-- 1 :					2,94,736	0	0		0	2,94,736	2,94,736
				Total Sub Head :					3,91,961	0	3,000		0	3,88,961	3,91,961	
				Total Minor Head 102 :					3,91,961	0	3,000		0	3,88,961	3,91,961	
				Total Sub Major Head 2 :					3,91,961	0	3,000		0	3,88,961	3,91,961	
				Total Major Head 2235 :					3,91,961	0	3,000		0	3,88,961	3,91,961	
Total of Month :					3,91,961	0	3,000		0	3,88,961	3,91,961					
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		33	Voucher	46,419	0	3,000		0	43,419	46,419
						General-Voted		89	Voucher	15,000	0	0	0	15,000	15,000	
					Total Object Head-- 1 :					61,419	0	3,000		0	58,419	61,419
				1	01. Salaries	General-Voted		194	Voucher	35,000	0	0	0	35,000	35,000	
						General-Voted		34								

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Department :		Social Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		3900004 Child Development Project Officer IcDs Gasupara South Garo Hills														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted			34	Voucher	2,59,736	0	0	0	2,59,736	2,59,736
						Total Object Head-- 1 :					2,94,736	0	0	0	2,94,736	2,94,736
						Total Sub Head :					3,56,155	0	3,000	0	3,53,155	3,56,155
						Total Minor Head 102 :					3,56,155	0	3,000	0	3,53,155	3,56,155
						Total Sub Major Head 2 :					3,56,155	0	3,000	0	3,53,155	3,56,155
						Total Major Head 2235 :					3,56,155	0	3,000	0	3,53,155	3,56,155
						Total of Month :					3,56,155	0	3,000	0	3,53,155	3,56,155
Total of DDO 3900004 :						42,61,547	0	36,000	0	42,25,547	42,61,547					
Reconciliation Portion																
Month of Account:		08/2025														
2235	2	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	State Plan	Voted-Sixth-Schedule-Garo		272							-45,861
2235	2	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	State Plan	General-Voted		272							45,861
Month of Account:		09/2025														
2235	2	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	State Plan	Voted-Sixth-Schedule-Garo		725							-45,861
2235	2	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	State Plan	General-Voted		725							45,861

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE					
Department :	Social Welfare Department						
Treasury :	Baghmara Treasury						
D.D.O. :	3900004	Child Development Project Officer Icds Gasupara South Garo Hills					
DDO wise reconciliation Total :							0
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconciliation+IA) :							42,61,547
<u>Summary of DDO wise expenditure</u>							
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	6,60,689
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	Voted-Sixth-Schedule-Garo	0
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	36,00,858
							42,61,547

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Baghmara Treasury															
D.D.O. :		3900005 Child Development Project Officer Chokpot															
Month of Account:		APR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		206	Voucher	99,876	0	4,200		0	95,676	99,876	
						General-Voted		210	Voucher	25,548	0	0		0	25,548	25,548	
						General-Voted		288	Voucher	54,129	0	4,200		0	49,929	54,129	
					Total Object Head-- 1 :				1,79,553	0	8,400		0	1,71,153	1,79,553		
					1	01. Salaries	General-Voted		238	Voucher	3,31,232	0	20,500		0	3,10,732	3,31,232
							General-Voted		326	Voucher	18,918	0	0		0	18,918	18,918
				Total Object Head-- 1 :				3,50,150	0	20,500		0	3,29,650	3,50,150			
				Total Sub Head :				5,29,703	0	28,900		0	5,00,803	5,29,703			
				Total Minor Head 102 :				5,29,703	0	28,900		0	5,00,803	5,29,703			
				Total Sub Major Head 2 :				5,29,703	0	28,900		0	5,00,803	5,29,703			
Total Major Head 2235 :				5,29,703	0	28,900		0	5,00,803	5,29,703							
Total of Month :				5,29,703	0	28,900		0	5,00,803	5,29,703							
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		425	Voucher	15,484	0	0		0	15,484	15,484	
						General-Voted		427	Voucher	1,01,739	0	5,200		0	96,539	1,01,739	
						General-Voted		429	Voucher	66,129	0	4,200		0	61,929	66,129	
						General-Voted		433	Voucher	8,568	0	0		0	8,568	8,568	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		3900005 Child Development Project Officer Chokpot														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	Total Object Head-- 1 :			1,91,920	0	9,400	0	1,82,520	1,91,920		
					01. Salaries	General-Voted	196	Voucher	3,37,538	0	22,500	0	3,15,038	3,37,538		
				1	Total Object Head-- 1 :			3,37,538	0	22,500	0	3,15,038	3,37,538			
					Total Sub Head :			5,29,458	0	31,900	0	4,97,558	5,29,458			
					Total Minor Head 102 :			5,29,458	0	31,900	0	4,97,558	5,29,458			
					Total Sub Major Head 2 :			5,29,458	0	31,900	0	4,97,558	5,29,458			
					Total Major Head 2235 :			5,29,458	0	31,900	0	4,97,558	5,29,458			
Total of Month :			5,29,458	0	31,900	0	4,97,558	5,29,458								
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	Voted-Sixth-Schedule-Garo	82	Voucher	1,01,739	0	5,200	0	96,539	1,01,739		
						General-Voted	91	Voucher	81,129	0	4,200	0	76,929	81,129		
					Total Object Head-- 1 :			1,82,868	0	9,400	0	1,73,468	1,82,868			
				1	01. Salaries	Voted-Sixth-Schedule-Garo	81	Voucher	3,37,538	0	22,500	0	3,15,038	3,37,538		
					Total Object Head-- 1 :			3,37,538	0	22,500	0	3,15,038	3,37,538			
Total Sub Head :			5,20,406	0	31,900	0	4,88,506	5,20,406								

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		3900005 Child Development Project Officer Chokpot														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102				Total Minor Head	102 :			5,20,406	0	31,900		0	4,88,506	5,20,406
						Total Sub Major Head	2 :			5,20,406	0	31,900		0	4,88,506	5,20,406
						Total Major Head	2235 :			5,20,406	0	31,900		0	4,88,506	5,20,406
						Total of Month	:			5,20,406	0	31,900		0	4,88,506	5,20,406
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		301	Voucher	79,629	0	4,200		0	75,429	79,629
						General-Voted		304	Voucher	1,01,739	0	5,200		0	96,539	1,01,739
						Total Object Head-- 1 :				1,81,368	0	9,400		0	1,71,968	1,81,368
				1	01. Salaries	General-Voted		141	Voucher	3,37,538	0	22,500		0	3,15,038	3,37,538
						Total Object Head-- 1 :				3,37,538	0	22,500		0	3,15,038	3,37,538
						Total Sub Head :				5,18,906	0	31,900		0	4,87,006	5,18,906
				Total Minor Head				102 :	5,18,906	0	31,900		0	4,87,006	5,18,906	
				Total Sub Major Head				2 :	5,18,906	0	31,900		0	4,87,006	5,18,906	
				Total Major Head				2235 :	5,18,906	0	31,900		0	4,87,006	5,18,906	
										Total of Month	:			5,18,906	0	31,900
Month of Account:		AUG/2025														

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Department :		Social Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		3900005 Child Development Project Officer Chokpot														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	205	Voucher	1,03,488	0	5,200	0	98,288	1,03,488		
						General-Voted	339	Voucher	55,719	0	4,200	0	51,519	55,719		
						General-Voted	449	Voucher	15,500	0	0	0	15,500	15,500		
						Total Object Head-- 1 :		1,74,707	0	9,400	0	1,65,307	1,74,707			
				1	01. Salaries	General-Voted	206	Voucher	3,47,305	0	22,500	0	3,24,805	3,47,305		
						Total Object Head-- 1 :		3,47,305	0	22,500	0	3,24,805	3,47,305			
						Total Sub Head :		5,22,012	0	31,900	0	4,90,112	5,22,012			
				Total Minor Head 102 :		5,22,012	0	31,900	0	4,90,112	5,22,012					
				Total Sub Major Head 2 :		5,22,012	0	31,900	0	4,90,112	5,22,012					
				Total Major Head 2235 :		5,22,012	0	31,900	0	4,90,112	5,22,012					
Total of Month :		5,22,012	0	31,900	0	4,90,112	5,22,012									
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	722	Voucher	1,59,207	0	19,400	0	1,39,807	1,59,207		
						General-Voted	846	Voucher	13,000	0	0	0	13,000	13,000		
						General-Voted	97	Voucher	1,74,207	0	19,400	0	1,54,807	1,74,207		
						Total Object Head-- 1 :		3,46,414	0	38,800	0	3,07,614	3,46,414			
				1	01. Salaries	General-Voted	100									

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		3900005 Child Development Project Officer Chokpot														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	100	Voucher	3,47,305	0	32,500	0	3,14,805	3,47,305		
						General-Voted	723	Voucher	3,47,305	0	32,500	0	3,14,805	3,47,305		
						Total Object Head-- 1 :				6,94,610	0	65,000	0	6,29,610	6,94,610	
						Total Sub Head :				10,41,024	0	1,03,800	0	9,37,224	10,41,024	
						Total Minor Head 102 :				10,41,024	0	1,03,800	0	9,37,224	10,41,024	
						Total Sub Major Head 2 :				10,41,024	0	1,03,800	0	9,37,224	10,41,024	
						Total Major Head 2235 :				10,41,024	0	1,03,800	0	9,37,224	10,41,024	
Total of Month :										10,41,024	0	1,03,800	0	9,37,224	10,41,024	
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	144	Voucher	33,677	0	0	0	33,677	33,677		
						General-Voted	218	Voucher	1,000	0	0	0	1,000	1,000		
						Total Object Head-- 1 :				34,677	0	0	0	34,677	34,677	
						Total Sub Head :				34,677	0	0	0	34,677	34,677	
						Total Minor Head 102 :				34,677	0	0	0	34,677	34,677	
Total Sub Major Head 2 :				34,677	0	0	0	34,677	34,677							

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Baghmara Treasury															
D.D.O. :		3900005 Child Development Project Officer Chokpot															
Month of Account:		OCT/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2235						Total Major Head	2235 :			34,677	0	0		0	34,677	34,677	
						Total of Month	:			34,677	0	0		0	34,677	34,677	
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		235	Voucher	1,161	0	0		0	1,161	1,161	
						General-Voted		313	Voucher	1,74,207	0	19,400	0		1,54,807	1,74,207	
						General-Voted		659	Voucher	7,784	0	0	0		7,784	7,784	
						Total Object Head-- 1 :			1,83,152	0	19,400	0		1,63,752	1,83,152		
				1	01. Salaries	General-Voted		202	Voucher	3,47,305	0	32,500	0		3,14,805	3,47,305	
						General-Voted		660	Voucher	17,320	0	0	0		17,320	17,320	
						Total Object Head-- 1 :			3,64,625	0	32,500	0		3,32,125	3,64,625		
						Total Sub Head :			5,47,777	0	51,900	0		4,95,877	5,47,777		
				Total Minor Head 102 :					5,47,777	0	51,900	0		4,95,877	5,47,777		
				Total Sub Major Head 2 :					5,47,777	0	51,900	0		4,95,877	5,47,777		
Total Major Head 2235 :					5,47,777	0	51,900	0		4,95,877	5,47,777						
Total of Month :					5,47,777	0	51,900	0		4,95,877	5,47,777						
Month of Account:		DEC/2025															

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		3900005 Child Development Project Officer Chokpot														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		230	Voucher	1,76,153	0	19,400		0	1,56,753	1,76,153
						General-Voted		234	Voucher	12,000	0	0	0	12,000	12,000	
						General-Voted		387	Voucher	10,065	0	0	0	10,065	10,065	
						General-Voted		824	Voucher	24,581	0	0	0	24,581	24,581	
						General-Voted		930	Voucher	1,61,153	0	19,400	0	1,41,753	1,61,153	
					Total Object Head-- 1 :					3,83,952	0	38,800		0	3,45,152	3,83,952
				1	01. Salaries	General-Voted		229	Voucher	3,51,635	0	32,500		0	3,19,135	3,51,635
						General-Voted		929	Voucher	3,51,635	0	32,500		0	3,19,135	3,51,635
					Total Object Head-- 1 :					7,03,270	0	65,000		0	6,38,270	7,03,270
				Total Sub Head :					10,87,222	0	1,03,800		0	9,83,422	10,87,222	
				Total Minor Head 102 :					10,87,222	0	1,03,800		0	9,83,422	10,87,222	
				Total Sub Major Head 2 :					10,87,222	0	1,03,800		0	9,83,422	10,87,222	
				Total Major Head 2235 :					10,87,222	0	1,03,800		0	9,83,422	10,87,222	
Total of Month :					10,87,222	0	1,03,800		0	9,83,422	10,87,222					
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		361	Voucher	16,452	0	0		0	16,452	16,452
						General-Voted		423	Voucher	10,452	0	0		0	10,452	10,452

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		3900005 Child Development Project Officer Chokpot														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	92	Voucher	1,62,441	0	19,400	0		1,43,041	1,62,441	
					Total Object Head-- 1 :				1,89,345	0	19,400	0		1,69,945	1,89,345	
				1	01. Salaries	General-Voted	187	Voucher	3,51,635	0	24,500	0		3,27,135	3,51,635	
					Total Object Head-- 1 :				3,51,635	0	24,500	0		3,27,135	3,51,635	
				Total Sub Head :				5,40,980	0	43,900	0		4,97,080	5,40,980		
				Total Minor Head 102 :				5,40,980	0	43,900	0		4,97,080	5,40,980		
				Total Sub Major Head 2 :				5,40,980	0	43,900	0		4,97,080	5,40,980		
				Total Major Head 2235 :				5,40,980	0	43,900	0		4,97,080	5,40,980		
				Total of Month :				5,40,980	0	43,900	0		4,97,080	5,40,980		
				Month of Account:		MAR/2026										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	39	Voucher	1,62,441	0	19,400	0		1,43,041	1,62,441	
						General-Voted	88	Voucher	27,000	0	0	0		27,000	27,000	
					Total Object Head-- 1 :				1,89,441	0	19,400	0		1,70,041	1,89,441	
				1	01. Salaries	General-Voted	280	Voucher	2,25,694	0	24,500	0		2,01,194	2,25,694	
						General-Voted	317	Voucher	1,25,941	0	0	0		1,25,941	1,25,941	
					Total Object Head-- 1 :				3,51,635	0	24,500	0		3,27,135	3,51,635	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																
Treasury :		Baghmara Treasury																
D.D.O. :		3900005 Child Development Project Officer Chokpot																
Month of Account:		MAR/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2235	02	102	(12) Integrated Child Development Service Schemes			Total Sub Head :				5,41,076	0	43,900			0	4,97,176	5,41,076	
						Total Minor Head 102 :				5,41,076	0	43,900			0	4,97,176	5,41,076	
						Total Sub Major Head 2 :				5,41,076	0	43,900			0	4,97,176	5,41,076	
						Total Major Head 2235 :				5,41,076	0	43,900			0	4,97,176	5,41,076	
						Total of Month :				5,41,076	0	43,900			0	4,97,176	5,41,076	
						Total of DDO 3900005 :				64,13,241	0	5,03,800			0	59,09,441	64,13,241	
Reconciliation Portion																		
Month of Account:		06/2025																
2235	2	102	(12) Integrated Child Development Service Schemes			1	01. Salaries	State Plan	Voted-Sixth-Schedule-Garo	81								-3,37,538
2235	2	102	(12) Integrated Child Development Service Schemes			0	01. Salaries	State Plan	General-Voted	82								1,01,739
2235	2	102	(12) Integrated Child Development Service Schemes			0	01. Salaries	State Plan	Voted-Sixth-Schedule-Garo	82								-1,01,739
2235	2	102	(12) Integrated Child Development Service Schemes			1	01. Salaries	State Plan	General-Voted	81								3,37,538
DDO wise reconcilation Total :																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconciliation+IA) :																		
64,13,241																		

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE									
Department :	Social Welfare Department										
Treasury :	Baghmara Treasury										
D.D.O. :	3900005 Child Development Project Officer Chokpot										
<u>Summary of DDO wise expenditure</u>											
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted					22,37,397
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	Voted-Sixth-Schedule-Garo					0
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted					41,75,844
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	Voted-Sixth-Schedule-Garo					0
											64,13,241

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		3900001 Child Development Project Officer Icds Project Mairang West Khasi Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		25	Voucher	11,290	0	0	0	11,290	11,290	
						General-Voted		26	Voucher	1,90,548	0	2,800	0	1,87,748	1,90,548	
					Total Object Head-- 1 :					2,01,838	0	2,800	0	1,99,038	2,01,838	
				1	01. Salaries	General-Voted		27	Voucher	5,86,840	0	24,000	0	5,62,840	5,86,840	
						General-Voted		28	Voucher	75,995	0	0	0	75,995	75,995	
					Total Object Head-- 1 :					6,62,835	0	24,000	0	6,38,835	6,62,835	
				Total Sub Head :					8,64,673	0	26,800	0	8,37,873	8,64,673		
				Total Minor Head 102 :					8,64,673	0	26,800	0	8,37,873	8,64,673		
				Total Sub Major Head 2 :					8,64,673	0	26,800	0	8,37,873	8,64,673		
				Total Major Head 2235 :					8,64,673	0	26,800	0	8,37,873	8,64,673		
Total of Month :					8,64,673	0	26,800	0	8,37,873	8,64,673						
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		166	Voucher	2,19,097	0	2,800	0	2,16,297	2,19,097	
						General-Voted		167	Voucher	12,097	0	0	0	12,097	12,097	
					Total Object Head-- 1 :					2,31,194	0	2,800	0	2,28,394	2,31,194	
				1	01. Salaries	General-Voted		112	Voucher	77,405	0	0	0	77,405	77,405	
						General-Voted		113								

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																												
Department :		Social Welfare Department																												
Treasury :		Mairang Sub-Treasury																												
D.D.O. :		3900001 Child Development Project Officer IcDs Project Mairang West Khasi Hills																												
Month of Account:		MAY/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2235		02		102		(12) Integrated Child Development Service Schemes		1		01. Salaries		General-Voted		113		Voucher		5,98,015		0		24,000		0		5,74,015		5,98,015		
												Total Object Head-- 1 :						6,75,420		0		24,000		0		6,51,420		6,75,420		
												Total Sub Head :						9,06,614		0		26,800		0		8,79,814		9,06,614		
												Total Minor Head 102 :						9,06,614		0		26,800		0		8,79,814		9,06,614		
												Total Sub Major Head 2 :						9,06,614		0		26,800		0		8,79,814		9,06,614		
												Total Major Head 2235 :						9,06,614		0		26,800		0		8,79,814		9,06,614		
												Total of Month :						9,06,614		0		26,800		0		8,79,814		9,06,614		
Month of Account:		JUN/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2235		02		102		(12) Integrated Child Development Service Schemes		0		01. Salaries		General-Voted		113		Voucher		2,19,097		0		2,800		0		2,16,297		2,19,097		
												Total Object Head-- 1 :						2,19,097		0		2,800		0		2,16,297		2,19,097		
								1		01. Salaries		General-Voted		77		Voucher		77,405		0		0		0		77,405		77,405		
												General-Voted		80		Voucher		5,98,015		0		24,000		0		5,74,015		5,98,015		
												General-Voted		94		Voucher		33,525		0		0		0		33,525		33,525		
												General-Voted		95		Voucher		4,230		0		0		0		4,230		4,230		
												Total Object Head-- 1 :						7,13,175		0		24,000		0		6,89,175		7,13,175		
												Total Sub Head :						9,32,272		0		26,800		0		9,05,472		9,32,272		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :		Social Welfare Department																	
Treasury :		Mairang Sub-Treasury																	
D.D.O. :		3900001 Child Development Project Officer Icds Project Mairang West Khasi Hills																	
Month of Account:		JUN/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
											8009	-	7610						
2235	02	102			Total Minor Head	102 :			9,32,272	0	26,800	0		9,05,472	9,32,272				
					Total Sub Major Head	2 :			9,32,272	0	26,800	0		9,05,472	9,32,272				
					Total Major Head	2235 :			9,32,272	0	26,800	0		9,05,472	9,32,272				
Total of Month :									9,32,272	0	26,800	0		9,05,472	9,32,272				
Month of Account:		JUL/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
											8009	-	7610						
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	206	Voucher	5,98,015	0	24,000	0		5,74,015	5,98,015				
						General-Voted	207	Voucher	77,405	0	0	0		77,405	77,405				
							Total Object Head--	1 :		6,75,420	0	24,000	0		6,51,420	6,75,420			
							Total Sub Head :			6,75,420	0	24,000	0		6,51,420	6,75,420			
							Total Minor Head	102 :		6,75,420	0	24,000	0		6,51,420	6,75,420			
							Total Sub Major Head	2 :		6,75,420	0	24,000	0		6,51,420	6,75,420			
					Total Major Head	2235 :		6,75,420	0	24,000	0		6,51,420	6,75,420					
					Total of Month :			6,75,420	0	24,000	0		6,51,420	6,75,420					
Month of Account:		AUG/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)										

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		3900001 Child Development Project Officer Icds Project Mairang West Khasi Hills														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	100	Voucher	1,94,097	0	2,800	0	1,91,297	1,94,097		
						General-Voted	106	Voucher	10,647	0	0	0	10,647	10,647		
						General-Voted	179	Voucher	1,99,662	0	2,800	0	1,96,862	1,99,662		
						General-Voted	95	Voucher	10,833	0	0	0	10,833	10,833		
						Total Object Head-- 1 :				4,15,239	0	5,600	0	4,09,639	4,15,239	
				1	01. Salaries	General-Voted	97	Voucher	6,13,007	0	24,500	0	5,88,507	6,13,007		
						General-Voted	98	Voucher	79,616	0	0	0	79,616	79,616		
						Total Object Head-- 1 :				6,92,623	0	24,500	0	6,68,123	6,92,623	
						Total Sub Head :				11,07,862	0	30,100	0	10,77,762	11,07,862	
						Total Minor Head 102 :				11,07,862	0	30,100	0	10,77,762	11,07,862	
						Total Sub Major Head 2 :				11,07,862	0	30,100	0	10,77,762	11,07,862	
				Total Major Head 2235 :				11,07,862	0	30,100	0	10,77,762	11,07,862			
				Total of Month :				11,07,862	0	30,100	0	10,77,762	11,07,862			
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	73	Voucher	1,99,662	0	2,800	0	1,96,862	1,99,662		
						Total Object Head-- 1 :				1,99,662	0	2,800	0	1,96,862	1,99,662	
				1	01. Salaries	General-Voted	72									

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		3900001 Child Development Project Officer Icds Project Mairang West Khasi Hills														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	72	Voucher	79,616	0	0	0	79,616	79,616		
						General-Voted	74	Voucher	6,13,007	0	24,500	0	5,88,507	6,13,007		
					Total Object Head-- 1 :					6,92,623	0	24,500	0	6,68,123	6,92,623	
					Total Sub Head :					8,92,285	0	27,300	0	8,64,985	8,92,285	
					Total Minor Head 102 :					8,92,285	0	27,300	0	8,64,985	8,92,285	
					Total Sub Major Head 2 :					8,92,285	0	27,300	0	8,64,985	8,92,285	
					Total Major Head 2235 :					8,92,285	0	27,300	0	8,64,985	8,92,285	
					Total of Month :					8,92,285	0	27,300	0	8,64,985	8,92,285	
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	63	Voucher	72,500	0	0	0	72,500	72,500		
						General-Voted	66	Voucher	1,99,662	0	2,800	0	1,96,862	1,99,662		
					Total Object Head-- 1 :					2,72,162	0	2,800	0	2,69,362	2,72,162	
				1	01. Salaries	General-Voted	37	Voucher	79,616	0	0	0	79,616	79,616		
						General-Voted	38	Voucher	6,13,007	0	24,500	0	5,88,507	6,13,007		
					Total Object Head-- 1 :					6,92,623	0	24,500	0	6,68,123	6,92,623	
				Total Sub Head :					9,64,785	0	27,300	0	9,37,485	9,64,785		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department													
Treasury :		Mairang Sub-Treasury													
D.D.O. :		3900001 Child Development Project Officer Icds Project Mairang West Khasi Hills													
Month of Account:		OCT/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2235	02	102			Total Minor Head 102 :				9,64,785	0	27,300	0	9,37,485	9,64,785	
					Total Sub Major Head 2 :				9,64,785	0	27,300	0	9,37,485	9,64,785	
					Total Major Head 2235 :				9,64,785	0	27,300	0	9,37,485	9,64,785	
					Total of Month :				9,64,785	0	27,300	0	9,37,485	9,64,785	
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	178	Voucher	38,333	0	0	0	38,333	38,333	
						General-Voted	181	Voucher	9,744	0	0	0	9,744	9,744	
						General-Voted	73	Voucher	1,99,662	0	2,800	0	1,96,862	1,99,662	
						Total Object Head-- 1 :				2,47,739	0	2,800	0	2,44,939	2,47,739
				1	01. Salaries	General-Voted	180	Voucher	3,872	0	0	0	3,872	3,872	
						General-Voted	72	Voucher	79,616	0	0	0	79,616	79,616	
						General-Voted	74	Voucher	6,13,007	0	24,500	0	5,88,507	6,13,007	
						Total Object Head-- 1 :				6,96,495	0	24,500	0	6,71,995	6,96,495
			Total Sub Head :							9,44,234	0	27,300	0	9,16,934	9,44,234
			Total Minor Head 102 :							9,44,234	0	27,300	0	9,16,934	9,44,234
			Total Sub Major Head 2 :							9,44,234	0	27,300	0	9,16,934	9,44,234

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 614
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Mairang Sub-Treasury															
D.D.O. :		3900001 Child Development Project Officer Icds Project Mairang West Khasi Hills															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235						Total Major Head	2235 :			9,44,234	0	27,300		0	9,16,934	9,44,234	
						Total of Month	:			9,44,234	0	27,300		0	9,16,934	9,44,234	
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		119	Voucher	2,29,498	0	2,800		0	2,26,698	2,29,498	
						General-Voted		366	Voucher	2,04,498	0	2,800		0	2,01,698	2,04,498	
						General-Voted		368	Voucher	9,677	0	0		0	9,677	9,677	
						Total Object Head-- 1 :				4,43,673	0	5,600		0	4,38,073	4,43,673	
				1	01. Salaries	General-Voted		120	Voucher	30,584	0	0		0	30,584	30,584	
						General-Voted		135	Voucher	81,184	0	0		0	81,184	81,184	
						General-Voted		152	Voucher	6,24,853	0	24,500		0	6,00,353	6,24,853	
						General-Voted		365	Voucher	81,184	0	0		0	81,184	81,184	
						General-Voted		367	Voucher	6,24,853	0	24,500		0	6,00,353	6,24,853	
						Total Object Head-- 1 :				14,42,658	0	49,000		0	13,93,658	14,42,658	
				Total Sub Head :						18,86,331	0	54,600		0	18,31,731	18,86,331	
				Total Minor Head 102 :						18,86,331	0	54,600		0	18,31,731	18,86,331	
				Total Sub Major Head 2 :						18,86,331	0	54,600		0	18,31,731	18,86,331	
				Total Major Head 2235 :						18,86,331	0	54,600		0	18,31,731	18,86,331	

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																
Department : Social Welfare Department																
Treasury Mairang Sub-Treasury																
D.D.O. : 3900001 Child Development Project Officer Icds Project Mairang West Khasi Hills																
Month of Account: DEC/2025																
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Total of Month : 18,86,331 0 54,600 0 18,31,731 18,86,331																
Month of Account: FEB/2026																
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		31	Voucher	2,04,498	0	2,800	0	2,01,698	2,04,498	
					Total Object Head-- 1 :						2,04,498	0	2,800	0	2,01,698	2,04,498
				1	01. Salaries	General-Voted		28	Voucher	6,26,785	0	24,600	0	6,02,185	6,26,785	
					General-Voted		29	Voucher	81,184	0	0	0	81,184	81,184		
					Total Object Head-- 1 :						7,07,969	0	24,600	0	6,83,369	7,07,969
				Total Sub Head :						9,12,467	0	27,400	0	8,85,067	9,12,467	
				Total Minor Head 102 :						9,12,467	0	27,400	0	8,85,067	9,12,467	
				Total Sub Major Head 2 :						9,12,467	0	27,400	0	8,85,067	9,12,467	
				Total Major Head 2235 :						9,12,467	0	27,400	0	8,85,067	9,12,467	
				Total of Month :						9,12,467	0	27,400	0	8,85,067	9,12,467	
Month of Account: MAR/2026																
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		3900001 Child Development Project Officer Icds Project Mairang West Khasi Hills														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		92	Voucher	38,710	0	0	0	38,710	38,710	
						General-Voted		93	Voucher	2,29,498	0	2,800	0	2,26,698	2,29,498	
					Total Object Head-- 1 :					2,68,208	0	2,800	0	2,65,408	2,68,208	
				1	01. Salaries	General-Voted		94	Voucher	81,184	0	0	0	81,184	81,184	
						General-Voted		95	Voucher	6,26,785	0	24,600	0	6,02,185	6,26,785	
					Total Object Head-- 1 :					7,07,969	0	24,600	0	6,83,369	7,07,969	
				Total Sub Head :					9,76,177	0	27,400	0	9,48,777	9,76,177		
				Total Minor Head 102 :					9,76,177	0	27,400	0	9,48,777	9,76,177		
				Total Sub Major Head 2 :					9,76,177	0	27,400	0	9,48,777	9,76,177		
				Total Major Head 2235 :					9,76,177	0	27,400	0	9,48,777	9,76,177		
Total of Month :					9,76,177	0	27,400	0	9,48,777	9,76,177						
Total of DDO 3900001 :					1,10,63,120	0	3,25,800	0	1,07,37,320	1,10,63,120						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted									27,03,310	

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE									
Department :	Social Welfare Department										
Treasury :	Mairang Sub-Treasury										
D.D.O. :	3900001	Child Development Project Officer IcDs Project Mairang West Khasi Hills									
<u>Summary of DDO wise expenditure</u>											
2235	02	102	(12) Integrated Child Development Service Schemes			1	01. Salaries	General-Voted			83,59,810
											1,10,63,120

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		3900001 Child Development Project Officer Icds Project Shella Bhologanj														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		83	Voucher	1,20,501	0	12,430	0		1,08,071	1,20,501
						General-Voted		87	Voucher	38,387	0	0	0		38,387	38,387
						Total Object Head-- 1 :				1,58,888	0	12,430	0		1,46,458	1,58,888
				1	01. Salaries	General-Voted		86	Voucher	1,81,149	0	4,330	0		1,76,819	1,81,149
						General-Voted		88	Voucher	25,000	0	0	0		25,000	25,000
						General-Voted		94	Voucher	74,004	0	0	0		74,004	74,004
						Total Object Head-- 1 :				2,80,153	0	4,330	0		2,75,823	2,80,153
				Total Sub Head :				4,39,041	0	16,760	0		4,22,281	4,39,041		
				Total Minor Head 102 :				4,39,041	0	16,760	0		4,22,281	4,39,041		
				Total Sub Major Head 2 :				4,39,041	0	16,760	0		4,22,281	4,39,041		
Total Major Head 2235 :				4,39,041	0	16,760	0		4,22,281	4,39,041						
Total of Month :				4,39,041	0	16,760	0		4,22,281	4,39,041						
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		15	Voucher	1,20,501	0	12,430	0		1,08,071	1,20,501
						General-Voted		16	Voucher	31,000	0	0	0		31,000	31,000
						General-Voted		181	Voucher	29,032	0	0	0		29,032	29,032
						General-Voted		206	Voucher	4,434	0	0	0		4,434	4,434

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		3900001 Child Development Project Officer Icds Project Shella Bhologanj														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	01	01. Salaries	Total Object Head-- 1 :				1,84,967	0	12,430	0	1,72,537	1,84,967	
					01. Salaries	General-Voted	13	Voucher	1,81,149	0	4,330	0	1,76,819	1,81,149		
						General-Voted	14	Voucher	74,004	0	0	0	74,004	74,004		
						General-Voted	17	Voucher	21,667	0	0	0	21,667	21,667		
						General-Voted	211	Voucher	2,500	0	0	0	2,500	2,500		
						General-Voted	212	Voucher	2,330	0	0	0	2,330	2,330		
						General-Voted	213	Voucher	6,666	0	0	0	6,666	6,666		
						Total Object Head-- 1 :				2,88,316	0	4,330	0	2,83,986	2,88,316	
						Total Sub Head :				4,73,283	0	16,760	0	4,56,523	4,73,283	
						Total Minor Head 102 :				4,73,283	0	16,760	0	4,56,523	4,73,283	
	Total Sub Major Head 2 :				4,73,283	0	16,760	0	4,56,523	4,73,283						
	Total Major Head 2235 :				4,73,283	0	16,760	0	4,56,523	4,73,283						
	Total of Month :				4,73,283	0	16,760	0	4,56,523	4,73,283						
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	01	01. Salaries	General-Voted	47	Voucher	38,710	0	0	0	38,710	38,710		
						General-Voted	49	Voucher	1,20,501	0	12,430	0	1,08,071	1,20,501		
						General-Voted	55	Voucher	15,000	0	0	0	15,000	15,000		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		3900001 Child Development Project Officer Icds Project Shella Bhologanj														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	58	Voucher	8,500	0	0	0	8,500	8,500		
					Total Object Head-- 1 :					1,82,711	0	12,430	0	1,70,281	1,82,711	
				1	01. Salaries	General-Voted	45	Voucher	74,004	0	0	0	74,004	74,004		
						General-Voted	46	Voucher	1,81,149	0	4,330	0	1,76,819	1,81,149		
						General-Voted	48	Voucher	25,000	0	0	0	25,000	25,000		
					Total Object Head-- 1 :					2,80,153	0	4,330	0	2,75,823	2,80,153	
				Total Sub Head :					4,62,864	0	16,760	0	4,46,104	4,62,864		
				Total Minor Head 102 :					4,62,864	0	16,760	0	4,46,104	4,62,864		
				Total Sub Major Head 2 :					4,62,864	0	16,760	0	4,46,104	4,62,864		
				Total Major Head 2235 :					4,62,864	0	16,760	0	4,46,104	4,62,864		
Total of Month :					4,62,864	0	16,760	0	4,46,104	4,62,864						
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	113	Voucher	15,000	0	0	0	15,000	15,000		
						General-Voted	115	Voucher	1,20,501	0	7,430	0	1,13,071	1,20,501		
						General-Voted	147	Voucher	14,500	0	0	0	14,500	14,500		
					Total Object Head-- 1 :					1,50,001	0	7,430	0	1,42,571	1,50,001	
				1	01. Salaries	General-Voted	112									

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		3900001 Child Development Project Officer Icds Project Shella Bhologanj														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	112	Voucher	1,81,149	0	4,330	0	1,76,819	1,81,149		
						General-Voted	114	Voucher	25,000	0	0	0	25,000	25,000		
						General-Voted	148	Voucher	1,16,346	0	0	0	1,16,346	1,16,346		
						General-Voted	53	Voucher	74,004	0	0	0	74,004	74,004		
						Total Object Head-- 1 :			3,96,499	0	4,330	0	3,92,169	3,96,499		
					Total Sub Head :			5,46,500	0	11,760	0	5,34,740	5,46,500			
					Total Minor Head 102 :			5,46,500	0	11,760	0	5,34,740	5,46,500			
					Total Sub Major Head 2 :			5,46,500	0	11,760	0	5,34,740	5,46,500			
					Total Major Head 2235 :			5,46,500	0	11,760	0	5,34,740	5,46,500			
					Total of Month :			5,46,500	0	11,760	0	5,34,740	5,46,500			
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	15	Voucher	45,323	0	0	0	45,323	45,323		
						General-Voted	18	Voucher	1,23,999	0	7,610	0	1,16,389	1,23,999		
						General-Voted	73	Voucher	24,167	0	0	0	24,167	24,167		
						Total Object Head-- 1 :			1,93,489	0	7,610	0	1,85,879	1,93,489		
				1	01. Salaries	General-Voted	16	Voucher	20,161	0	0	0	20,161	20,161		
						General-Voted	17	Voucher	1,86,714	0	4,330	0	1,82,384	1,86,714		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																		
Department :		Social Welfare Department																		
Treasury :		Sohra Sub-Treasury																		
D.D.O. :		3900001 Child Development Project Officer Icds Project Shella Bhologanj																		
Month of Account:		AUG/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	97	Voucher	74,004	0	0	0			74,004	74,004				
						Total Object Head-- 1 :									2,80,879	0	4,330	0	2,76,549	2,80,879
						Total Sub Head :									4,74,368	0	11,940	0	4,62,428	4,74,368
						Total Minor Head 102 :									4,74,368	0	11,940	0	4,62,428	4,74,368
						Total Sub Major Head 2 :									4,74,368	0	11,940	0	4,62,428	4,74,368
						Total Major Head 2235 :									4,74,368	0	11,940	0	4,62,428	4,74,368
Total of Month :									4,74,368	0	11,940	0	4,62,428	4,74,368						
Month of Account:		SEP/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	223	Voucher	1,23,999	0	7,610	0			1,16,389	1,23,999				
						General-Voted	7	Voucher	37,419	0	0	0	37,419	37,419						
						General-Voted	79	Voucher	1,23,999	0	7,610	0	1,16,389	1,23,999						
						Total Object Head-- 1 :									2,85,417	0	15,220	0	2,70,197	2,85,417
				1	01. Salaries	General-Voted	214	Voucher	74,004	0	0	0	74,004	74,004						
						General-Voted	221	Voucher	1,86,714	0	4,330	0	1,82,384	1,86,714						
						General-Voted	6	Voucher	74,004	0	0	0	74,004	74,004						
						General-Voted	80	Voucher	1,86,714	0	4,330	0	1,82,384	1,86,714						

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		3900001 Child Development Project Officer Icds Project Shella Bhologanj														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	Total Object Head-- 1 :				5,21,436	0	8,660	0	5,12,776	5,21,436	
					Total Sub Head :				8,06,853	0	23,880	0	7,82,973	8,06,853		
					Total Minor Head 102 :				8,06,853	0	23,880	0	7,82,973	8,06,853		
					Total Sub Major Head 2 :				8,06,853	0	23,880	0	7,82,973	8,06,853		
					Total Major Head 2235 :				8,06,853	0	23,880	0	7,82,973	8,06,853		
Total of Month :										8,06,853	0	23,880	0	7,82,973	8,06,853	
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	55	Voucher	53,710	0	0	0	53,710	53,710		
					General-Voted	7	Voucher	25,000	0	0	0	25,000	25,000			
					Total Object Head-- 1 :				78,710	0	0	0	78,710	78,710		
				1	01. Salaries	General-Voted	5	Voucher	28,226	0	0	0	28,226	28,226		
					General-Voted	6	Voucher	25,000	0	0	0	25,000	25,000			
					Total Object Head-- 1 :				53,226	0	0	0	53,226	53,226		
				Total Sub Head :				1,31,936	0	0	0	1,31,936	1,31,936			
				Total Minor Head 102 :				1,31,936	0	0	0	1,31,936	1,31,936			
				Total Sub Major Head 2 :				1,31,936	0	0	0	1,31,936	1,31,936			

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department													
Treasury :		Sohra Sub-Treasury													
D.D.O. :		3900001 Child Development Project Officer IcDs Project Shella Bhologanj													
Month of Account:		OCT/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235					Total Major Head	2235 :			1,31,936	0	0		0	1,31,936	1,31,936
					Total of Month	:			1,31,936	0	0		0	1,31,936	1,31,936
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	129	Voucher	44,839	0	0		0	44,839	44,839
						General-Voted	130	Voucher	1,23,999	0	12,610		0	1,11,389	1,23,999
						General-Voted	155	Voucher	9,194	0	0		0	9,194	9,194
						General-Voted	180	Voucher	6,088	0	0		0	6,088	6,088
				Total Object Head-- 1 :					1,84,120	0	12,610		0	1,71,510	1,84,120
				1	01. Salaries	General-Voted	131	Voucher	1,86,714	0	4,330		0	1,82,384	1,86,714
						General-Voted	132	Voucher	74,004	0	0		0	74,004	74,004
						General-Voted	156	Voucher	4,032	0	0		0	4,032	4,032
						General-Voted	179	Voucher	9,168	0	0		0	9,168	9,168
						General-Voted	183	Voucher	3,648	0	0		0	3,648	3,648
						General-Voted	25	Voucher	19,355	0	0		0	19,355	19,355
				Total Object Head-- 1 :					2,96,921	0	4,330		0	2,92,591	2,96,921
Total Sub Head :						4,81,041	0	16,940		0	4,64,101	4,81,041			
Total Minor Head 102 :						4,81,041	0	16,940		0	4,64,101	4,81,041			

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		3900001 Child Development Project Officer IcDs Project Shella Bhologanj														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02					Total Sub Major Head 2 :				4,81,041	0	16,940		0	4,64,101	4,81,041
						Total Major Head 2235 :				4,81,041	0	16,940		0	4,64,101	4,81,041
						Total of Month :				4,81,041	0	16,940		0	4,64,101	4,81,041
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		226	Voucher	1,26,721	0	12,610		0	1,14,111	1,26,721
						General-Voted		228	Voucher	15,000	0	0		0	15,000	15,000
						General-Voted		59	Voucher	1,26,721	0	12,610		0	1,14,111	1,26,721
						General-Voted		62	Voucher	52,333	0	0		0	52,333	52,333
						Total Object Head-- 1 :				3,20,775	0	25,220		0	2,95,555	3,20,775
				1	01. Salaries	General-Voted		2	Voucher	25,000	0	0		0	25,000	25,000
						General-Voted		224	Voucher	75,516	0	0		0	75,516	75,516
						General-Voted		225	Voucher	1,90,806	0	4,330		0	1,86,476	1,90,806
						General-Voted		227	Voucher	25,000	0	0		0	25,000	25,000
						General-Voted		60	Voucher	75,516	0	0		0	75,516	75,516
						General-Voted		61	Voucher	1,90,806	0	4,330		0	1,86,476	1,90,806
						Total Object Head-- 1 :				5,82,644	0	8,660		0	5,73,984	5,82,644
	Total Sub Head :					9,03,419	0	33,880		0	8,69,539	9,03,419				

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Department :		Social Welfare Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		3900001 Child Development Project Officer Icds Project Shella Bhologanj														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102				Total Minor Head	102 :			9,03,419	0	33,880		0	8,69,539	9,03,419
						Total Sub Major Head	2 :			9,03,419	0	33,880		0	8,69,539	9,03,419
						Total Major Head	2235 :			9,03,419	0	33,880		0	8,69,539	9,03,419
						Total of Month	:			9,03,419	0	33,880		0	8,69,539	9,03,419
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		13	Voucher	4,355	0	0		0	4,355	4,355
						General-Voted		15	Voucher	1,26,721	0	12,610		0	1,14,111	1,26,721
						Total Object Head-- 1 :				1,31,076	0	12,610		0	1,18,466	1,31,076
				1	01. Salaries	General-Voted		14	Voucher	18,548	0	0		0	18,548	18,548
						General-Voted		16	Voucher	1,92,899	0	4,460		0	1,88,439	1,92,899
						Total Object Head-- 1 :				2,11,447	0	4,460		0	2,06,987	2,11,447
				Total Sub Head :				3,42,523	0	17,070		0	3,25,453	3,42,523		
				Total Minor Head 102 :				3,42,523	0	17,070		0	3,25,453	3,42,523		
				Total Sub Major Head 2 :				3,42,523	0	17,070		0	3,25,453	3,42,523		
				Total Major Head 2235 :				3,42,523	0	17,070		0	3,25,453	3,42,523		
				Total of Month :				3,42,523	0	17,070		0	3,25,453	3,42,523		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		3900001 Child Development Project Officer Icds Project Shella Bhologanj														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		20	Voucher	1,26,721	0	12,610		0	1,14,111	1,26,721
						General-Voted		81	Voucher	55,000	0	0	0	55,000	55,000	
						General-Voted		84	Voucher	89,677	0	0	0	89,677	89,677	
					Total Object Head-- 1 :				2,71,398	0	12,610	0	2,58,788	2,71,398		
					1	01. Salaries	General-Voted		19	Voucher	1,92,899	0	4,460	0	1,88,439	1,92,899
							General-Voted		82	Voucher	25,000	0	0	0	25,000	25,000
				General-Voted				83	Voucher	4,839	0	0	0	4,839	4,839	
				Total Object Head-- 1 :				2,22,738	0	4,460	0	2,18,278	2,22,738			
				Total Sub Head :				4,94,136	0	17,070	0	4,77,066	4,94,136			
				Total Minor Head 102 :				4,94,136	0	17,070	0	4,77,066	4,94,136			
				Total Sub Major Head 2 :				4,94,136	0	17,070	0	4,77,066	4,94,136			
				Total Major Head 2235 :				4,94,136	0	17,070	0	4,77,066	4,94,136			
Total of Month :				4,94,136	0	17,070	0	4,77,066	4,94,136							
Total of DDO 3900001 :				55,55,964	0	1,82,820	0	53,73,144	55,55,964							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
55,55,964																

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE				
Department :	Social Welfare Department					
Treasury :	Sohra Sub-Treasury					
D.D.O. :	3900001 Child Development Project Officer Icbs Project Shella Bhologanj					
<u>Summary of DDO wise expenditure</u>						
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted21,41,552
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted34,14,412
						55,55,964

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		3900002 C.D.P.O Khatar Shnong Laitkroh														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	38	Voucher	54,934	0	0	0	54,934	54,934		
					Total Object Head-- 1 :					54,934	0	0	0	54,934	54,934	
				1	01. Salaries	General-Voted	39	Voucher	1,04,320	0	0	0	1,04,320	1,04,320		
						General-Voted	40	Voucher	2,21,964	0	15,730	0	2,06,234	2,21,964		
					Total Object Head-- 1 :					3,26,284	0	15,730	0	3,10,554	3,26,284	
				Total Sub Head :					3,81,218	0	15,730	0	3,65,488	3,81,218		
				Total Minor Head 102 :					3,81,218	0	15,730	0	3,65,488	3,81,218		
				Total Sub Major Head 2 :					3,81,218	0	15,730	0	3,65,488	3,81,218		
				Total Major Head 2235 :					3,81,218	0	15,730	0	3,65,488	3,81,218		
				Total of Month :					3,81,218	0	15,730	0	3,65,488	3,81,218		
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	173	Voucher	1,566	0	0	0	1,566	1,566		
						General-Voted	185	Voucher	37,097	0	0	0	37,097	37,097		
						General-Voted	95	Voucher	38,166	0	0	0	38,166	38,166		
					Total Object Head-- 1 :					76,829	0	0	0	76,829	76,829	
				1	01. Salaries	General-Voted	174	Voucher	6,030	0	0	0	6,030	6,030		
						General-Voted	175									

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		3900002 C.D.P.O Khatar Shnong Laitkroh														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	175	Voucher	12,546	0	0	0	0	12,546	12,546	
						General-Voted	18	Voucher	1,06,330	0	0	0	0	1,06,330	1,06,330	
						General-Voted	19	Voucher	2,26,146	0	15,730	0	0	2,10,416	2,26,146	
						Total Object Head-- 1 :			3,51,052	0	15,730	0	0	3,35,322	3,51,052	
						Total Sub Head :			4,27,881	0	15,730	0	0	4,12,151	4,27,881	
						Total Minor Head 102 :			4,27,881	0	15,730	0	0	4,12,151	4,27,881	
						Total Sub Major Head 2 :			4,27,881	0	15,730	0	0	4,12,151	4,27,881	
						Total Major Head 2235 :			4,27,881	0	15,730	0	0	4,12,151	4,27,881	
Total of Month :										4,27,881	0	15,730	0	4,12,151	4,27,881	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	56	Voucher	15,000	0	0	0	0	15,000	15,000	
						General-Voted	59	Voucher	5,000	0	0	0	0	5,000	5,000	
						General-Voted	64	Voucher	54,166	0	0	0	0	54,166	54,166	
						Total Object Head-- 1 :			74,166	0	0	0	0	74,166	74,166	
				1	01. Salaries	General-Voted	65	Voucher	2,26,146	0	15,730	0	0	2,10,416	2,26,146	
						General-Voted	66	Voucher	1,06,330	0	0	0	0	1,06,330	1,06,330	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		3900002 C.D.P.O Khatar Shnong Laitkroh														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	Total Object Head-- 1 :			3,32,476	0	15,730	0	3,16,746	3,32,476		
					Total Sub Head :			4,06,642	0	15,730	0	3,90,912	4,06,642			
					Total Minor Head 102 :			4,06,642	0	15,730	0	3,90,912	4,06,642			
					Total Sub Major Head 2 :			4,06,642	0	15,730	0	3,90,912	4,06,642			
					Total Major Head 2235 :			4,06,642	0	15,730	0	3,90,912	4,06,642			
Total of Month :										4,06,642	0	15,730	0	3,90,912	4,06,642	
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted			116	Voucher	54,999	0	0	0	54,999	54,999
					Total Object Head-- 1 :			54,999	0	0	0	54,999	54,999			
				1	01. Salaries	General-Voted			50	Voucher	2,26,146	0	15,730	0	2,10,416	2,26,146
					General-Voted			56	Voucher	1,06,330	0	0	0	1,06,330	1,06,330	
					Total Object Head-- 1 :			3,32,476	0	15,730	0	3,16,746	3,32,476			
					Total Sub Head :			3,87,475	0	15,730	0	3,71,745	3,87,475			
					Total Minor Head 102 :			3,87,475	0	15,730	0	3,71,745	3,87,475			
Total Sub Major Head 2 :			3,87,475	0	15,730	0	3,71,745	3,87,475								

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Shillong

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		3900002 C.D.P.O Khatar Shnong Laitkroh														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
										8009	-	7610				
2235						Total Major Head	2235 :				3,87,475	0	15,730	0	3,71,745	3,87,475
						Total of Month	:				3,87,475	0	15,730	0	3,71,745	3,87,475
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
										8009	-	7610				
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		12	Voucher	25,000	0	0	0	25,000	25,000	
						General-Voted		13	Voucher	37,876	0	0	0	37,876	37,876	
						General-Voted		5	Voucher	12,500	0	0	0	12,500	12,500	
						Total Object Head-- 1 :				75,376	0	0	0	75,376	75,376	
				1	01. Salaries	General-Voted		14	Voucher	2,32,665	0	15,870	0	2,16,795	2,32,665	
						General-Voted		96	Voucher	1,09,310	0	0	0	1,09,310	1,09,310	
						Total Object Head-- 1 :				3,41,975	0	15,870	0	3,26,105	3,41,975	
						Total Sub Head :				4,17,351	0	15,870	0	4,01,481	4,17,351	
						Total Minor Head 102 :				4,17,351	0	15,870	0	4,01,481	4,17,351	
						Total Sub Major Head 2 :				4,17,351	0	15,870	0	4,01,481	4,17,351	
Total Major Head 2235 :				4,17,351	0	15,870	0	4,01,481	4,17,351							
						Total of Month	:				4,17,351	0	15,870	0	4,01,481	4,17,351
Month of Account:		SEP/2025														

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		3900002 C.D.P.O Khatar Shnong Laitkroh														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	222	Voucher	39,166	0	0	0	39,166	39,166		
						General-Voted	9	Voucher	54,166	0	0	0	54,166	54,166		
					Total Object Head-- 1 :				93,332	0	0	0	93,332	93,332		
				1	01. Salaries	General-Voted	10	Voucher	1,09,310	0	0	0	1,09,310	1,09,310		
						General-Voted	215	Voucher	1,09,310	0	0	0	1,09,310	1,09,310		
						General-Voted	220	Voucher	2,32,665	0	15,870	0	2,16,795	2,32,665		
						General-Voted	8	Voucher	2,32,665	0	15,870	0	2,16,795	2,32,665		
					Total Object Head-- 1 :				6,83,950	0	31,740	0	6,52,210	6,83,950		
				Total Sub Head :				7,77,282	0	31,740	0	7,45,542	7,77,282			
				Total Minor Head 102 :				7,77,282	0	31,740	0	7,45,542	7,77,282			
				Total Sub Major Head 2 :				7,77,282	0	31,740	0	7,45,542	7,77,282			
				Total Major Head 2235 :				7,77,282	0	31,740	0	7,45,542	7,77,282			
				Total of Month :				7,77,282	0	31,740	0	7,45,542	7,77,282			
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	54	Voucher	35,323	0	0	0	35,323	35,323		
						Total Object Head-- 1 :				35,323	0	0	0	35,323	35,323	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		3900002 C.D.P.O Khatar Shnong Laitkroh														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes			Total Sub Head :				35,323	0	0		0	35,323	35,323
						Total Minor Head 102 :				35,323	0	0		0	35,323	35,323
						Total Sub Major Head 2 :				35,323	0	0		0	35,323	35,323
						Total Major Head 2235 :				35,323	0	0		0	35,323	35,323
						Total of Month :				35,323	0	0		0	35,323	35,323
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	144	Voucher	44,139	0	0		0	44,139	44,139
							General-Voted	28	Voucher	10,108	0	0		0	10,108	10,108
						Total Object Head-- 1 :				54,247	0	0		0	54,247	54,247
				1	01. Salaries		General-Voted	119	Voucher	2,32,665	0	10,870		0	2,21,795	2,32,665
							General-Voted	120	Voucher	1,09,310	0	0		0	1,09,310	1,09,310
							General-Voted	181	Voucher	11,480	0	0		0	11,480	11,480
							General-Voted	182	Voucher	5,520	0	0		0	5,520	5,520
						Total Object Head-- 1 :				3,58,975	0	10,870		0	3,48,105	3,58,975
						Total Sub Head :				4,13,222	0	10,870		0	4,02,352	4,13,222

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																												
Department :		Social Welfare Department																												
Treasury		Sohra Sub-Treasury																												
D.D.O. :		3900002 C.D.P.O Khatar Shnong Laitkroh																												
Month of Account:		NOV/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))			
																						8009 - 7610								
2235		02		102						Total Minor Head		102 :						4,13,222		0		10,870			0		4,02,352		4,13,222	
										Total Sub Major Head		2 :						4,13,222		0		10,870			0		4,02,352		4,13,222	
										Total Major Head		2235 :						4,13,222		0		10,870			0		4,02,352		4,13,222	
										Total of Month		:						4,13,222		0		10,870			0		4,02,352		4,13,222	
Month of Account:		DEC/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))			
																						8009 - 7610								
2235		02		102		(12) Integrated Child Development Service Schemes		0		01. Salaries		General-Voted		167		Voucher		1,067		0		0			0		1,067		1,067	
												General-Voted		231		Voucher		24,677		0		0			0		24,677		24,677	
												General-Voted		45		Voucher		40,000		0		0			0		40,000		40,000	
												Total Object Head--		1 :				65,744		0		0			0		65,744		65,744	
								1		01. Salaries		General-Voted		229		Voucher		1,11,290		0		0			0		1,11,290		1,11,290	
												General-Voted		230		Voucher		2,37,335		0		10,870			0		2,26,465		2,37,335	
												General-Voted		7		Voucher		2,37,335		0		10,870			0		2,26,465		2,37,335	
												General-Voted		8		Voucher		1,11,290		0		0			0		1,11,290		1,11,290	
												Total Object Head--		1 :				6,97,250		0		21,740			0		6,75,510		6,97,250	
												Total Sub Head		:				7,62,994		0		21,740			0		7,41,254		7,62,994	
												Total Minor Head		102 :				7,62,994		0		21,740			0		7,41,254		7,62,994	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		3900002 C.D.P.O Khatar Shnong Laitkroh														
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	Total Sub Major Head 2 :								7,62,994	0	21,740		0	7,41,254	7,62,994
		Total Major Head 2235 :								7,62,994	0	21,740		0	7,41,254	7,62,994
		Total of Month :								7,62,994	0	21,740		0	7,41,254	7,62,994
Month of Account:		FEB/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		18	Voucher	7,742	0	0		0	7,742	7,742
					Total Object Head-- 1 :					7,742	0	0		0	7,742	7,742
				1	01. Salaries	General-Voted		196	Voucher	36,141	0	0		0	36,141	36,141
						General-Voted		197	Voucher	43,883	0	0		0	43,883	43,883
						General-Voted		40	Voucher	53,849	0	0		0	53,849	53,849
						General-Voted		95	Voucher	2,37,335	0	10,870		0	2,26,465	2,37,335
					Total Object Head-- 1 :					3,71,208	0	10,870		0	3,60,338	3,71,208
					Total Sub Head :					3,78,950	0	10,870		0	3,68,080	3,78,950
					Total Minor Head 102 :					3,78,950	0	10,870		0	3,68,080	3,78,950
					Total Sub Major Head 2 :					3,78,950	0	10,870		0	3,68,080	3,78,950
		Total Major Head 2235 :					3,78,950	0	10,870		0	3,68,080	3,78,950			
		Total of Month :					3,78,950	0	10,870		0	3,68,080	3,78,950			

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																		
Department :		Social Welfare Department																		
Treasury :		Sohra Sub-Treasury																		
D.D.O. :		3900002 C.D.P.O Khatar Shnong Laitkroh																		
Month of Account:		MAR/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		68	Voucher	40,000	0	0		0	40,000	40,000				
						General-Voted		69	Voucher	45,000	0	0		0	45,000	45,000				
						General-Voted		86	Voucher	27,609	0	0		0	27,609	27,609				
						General-Voted		87	Voucher	30,114	0	0		0	30,114	30,114				
						General-Voted		88	Voucher	90,342	0	0		0	90,342	90,342				
						Total Object Head-- 1 :				2,33,065	0	0		0	2,33,065	2,33,065				
				1	01. Salaries	General-Voted		11	Voucher	80,024	0	0		0	80,024	80,024				
						General-Voted		21	Voucher	2,37,335	0	10,870		0	2,26,465	2,37,335				
						Total Object Head-- 1 :				3,17,359	0	10,870		0	3,06,489	3,17,359				
						Total Sub Head :				5,50,424	0	10,870		0	5,39,554	5,50,424				
						Total Minor Head 102 :				5,50,424	0	10,870		0	5,39,554	5,50,424				
						Total Sub Major Head 2 :				5,50,424	0	10,870		0	5,39,554	5,50,424				
				Total Major Head 2235 :				5,50,424	0	10,870		0	5,39,554	5,50,424						
				Total of Month :				5,50,424	0	10,870		0	5,39,554	5,50,424						
				Total of DDO 3900002 :				49,38,762	0	1,64,880		0	47,73,882	49,38,762						
				Reconciliation Portion																
				Internal Adjustment of A.G. Office:																
				DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																				
49,38,762																				

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE					
Department :	Social Welfare Department						
Treasury :	Sohra Sub-Treasury						
D.D.O. :	3900002 C.D.P.O Khatar Shnong Laitkroh						
<u>Summary of DDO wise expenditure</u>							
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	8,25,757
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	41,13,005
							49,38,762

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		3900001 C.D.P.O. Icds Project Khliehriat Block Ladsutnga J/Hills District														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	41	Voucher	2,38,436	0	0	0	2,38,436	2,38,436		
						General-Voted	83	Voucher	6,774	0	0	0	6,774	6,774		
					Total Object Head-- 1 :					2,45,210	0	0	0	2,45,210	2,45,210	
				1	01. Salaries	General-Voted	241	Voucher	17,415	0	0	0	17,415	17,415		
						General-Voted	40	Voucher	3,14,198	0	0	0	3,14,198	3,14,198		
						General-Voted	84	Voucher	10,161	0	0	0	10,161	10,161		
					Total Object Head-- 1 :					3,41,774	0	0	0	3,41,774	3,41,774	
				Total Sub Head :					5,86,984	0	0	0	5,86,984	5,86,984		
				Total Minor Head 102 :					5,86,984	0	0	0	5,86,984	5,86,984		
				Total Sub Major Head 2 :					5,86,984	0	0	0	5,86,984	5,86,984		
Total Major Head 2235 :					5,86,984	0	0	0	5,86,984	5,86,984						
Total of Month :					5,86,984	0	0	0	5,86,984	5,86,984						
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	253	Voucher	13,113	0	0	0	13,113	13,113		
						General-Voted	254	Voucher	2,42,807	0	0	0	2,42,807	2,42,807		
						General-Voted	388	Voucher	22,258	0	0	0	22,258	22,258		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		3900001 C.D.P.O. Icds Project Khliehriat Block Ladsutnga J/Hills District														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	Total Object Head-- 1 :				2,78,178	0	0	0	0	2,78,178	2,78,178
					01. Salaries	General-Voted	146	Voucher	3,20,003	0	0	0	0	3,20,003	3,20,003	
				1	Total Object Head-- 1 :				3,20,003	0	0	0	0	3,20,003	3,20,003	
					Total Sub Head :				5,98,181	0	0	0	0	5,98,181	5,98,181	
					Total Minor Head 102 :				5,98,181	0	0	0	0	5,98,181	5,98,181	
					Total Sub Major Head 2 :				5,98,181	0	0	0	0	5,98,181	5,98,181	
					Total Major Head 2235 :				5,98,181	0	0	0	0	5,98,181	5,98,181	
Total of Month :				5,98,181	0	0	0	0	5,98,181	5,98,181						
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	106	Voucher	15,000	0	0	0	0	0	15,000	15,000
						General-Voted	56	Voucher	2,42,807	0	0	0	0	2,42,807	2,42,807	
					Total Object Head-- 1 :				2,57,807	0	0	0	0	2,57,807	2,57,807	
				1	01. Salaries	General-Voted	55	Voucher	3,20,003	0	0	0	0	3,20,003	3,20,003	
						Total Object Head-- 1 :				3,20,003	0	0	0	0	3,20,003	3,20,003
					Total Sub Head :				5,77,810	0	0	0	0	5,77,810	5,77,810	
Total Minor Head 102 :				5,77,810	0	0	0	0	5,77,810	5,77,810						

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		3900001 C.D.P.O. Icds Project Khliehriat Block Ladsutnga J/Hills District														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02					Total Sub Major Head 2 :				5,77,810	0	0	0	5,77,810	5,77,810	
						Total Major Head 2235 :				5,77,810	0	0	0	5,77,810	5,77,810	
						Total of Month :				5,77,810	0	0	0	5,77,810	5,77,810	
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	281	Voucher	6,500	0	0	0	6,500	6,500		
						General-Voted	282	Voucher	2,42,807	0	0	0	2,42,807	2,42,807		
					Total Object Head-- 1 :					2,49,307	0	0	0	2,49,307	2,49,307	
				1	01. Salaries	General-Voted	279	Voucher	3,20,003	0	0	0	3,20,003	3,20,003		
						Total Object Head-- 1 :					3,20,003	0	0	0	3,20,003	3,20,003
					Total Sub Head :					5,69,310	0	0	0	5,69,310	5,69,310	
				Total Minor Head 102 :					5,69,310	0	0	0	5,69,310	5,69,310		
				Total Sub Major Head 2 :					5,69,310	0	0	0	5,69,310	5,69,310		
Total Major Head 2235 :					5,69,310	0	0	0	5,69,310	5,69,310						
Total of Month :					5,69,310	0	0	0	5,69,310	5,69,310						
Month of Account:		AUG/2025														

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		3900001 C.D.P.O. Icds Project Khliehriat Block Ladsutnga J/Hills District														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		201	Voucher	2,49,912	0	0		0	2,49,912	2,49,912
						General-Voted		202	Voucher	22,500	0	0		0	22,500	22,500
					Total Object Head-- 1 :					2,72,412	0	0		0	2,72,412	2,72,412
				1	01. Salaries	General-Voted		113	Voucher	3,29,531	0	0		0	3,29,531	3,29,531
						General-Voted		333	Voucher	1,64,839	0	0		0	1,64,839	1,64,839
					Total Object Head-- 1 :					4,94,370	0	0		0	4,94,370	4,94,370
				Total Sub Head :					7,66,782	0	0		0	7,66,782	7,66,782	
				Total Minor Head 102 :					7,66,782	0	0		0	7,66,782	7,66,782	
				Total Sub Major Head 2 :					7,66,782	0	0		0	7,66,782	7,66,782	
				Total Major Head 2235 :					7,66,782	0	0		0	7,66,782	7,66,782	
Total of Month :					7,66,782	0	0		0	7,66,782	7,66,782					
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		484	Voucher	6,000	0	0		0	6,000	6,000
						General-Voted		98	Voucher	15,000	0	0		0	15,000	15,000
						General-Voted		99	Voucher	2,49,912	0	0		0	2,49,912	2,49,912
					Total Object Head-- 1 :					2,70,912	0	0		0	2,70,912	2,70,912
				1	01. Salaries	General-Voted		232								

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Khliehriat Treasury														
D.D.O. :		3900001 C.D.P.O. Icds Project Khliehriat Block Ladsutnga J/Hills District														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted		232	Voucher	3,29,531	0	0		0	3,29,531	3,29,531
						General-Voted		476	Voucher	3,29,531	0	0		0	3,29,531	3,29,531
						General-Voted		483	Voucher	35,000	0	0		0	35,000	35,000
						General-Voted		67	Voucher	35,000	0	0		0	35,000	35,000
						Total Object Head-- 1 :				7,29,062	0	0		0	7,29,062	7,29,062
						Total Sub Head :				9,99,974	0	0		0	9,99,974	9,99,974
						Total Minor Head 102 :				9,99,974	0	0		0	9,99,974	9,99,974
						Total Sub Major Head 2 :				9,99,974	0	0		0	9,99,974	9,99,974
						Total Major Head 2235 :				9,99,974	0	0		0	9,99,974	9,99,974
						Total of Month :				9,99,974	0	0		0	9,99,974	9,99,974
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		5	Voucher	2,49,912	0	0		0	2,49,912	2,49,912
						Total Object Head-- 1 :				2,49,912	0	0		0	2,49,912	2,49,912
						Total Sub Head :				2,49,912	0	0		0	2,49,912	2,49,912
						Total Minor Head 102 :				2,49,912	0	0		0	2,49,912	2,49,912
						Total Sub Major Head 2 :				2,49,912	0	0		0	2,49,912	2,49,912

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																
Treasury :		Khliehriat Treasury																
D.D.O. :		3900001 C.D.P.O. Icds Project Khliehriat Block Ladsutnga J/Hills District																
Month of Account:		OCT/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2235						Total Major Head	2235 :			2,49,912	0	0		0	2,49,912	2,49,912		
						Total of Month	:			2,49,912	0	0		0	2,49,912	2,49,912		
Month of Account:		NOV/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	159	Voucher	15,000	0	0		0	15,000	15,000		
							General-Voted	160	Voucher	8,000	0	0		0	8,000	8,000		
							General-Voted	161	Voucher	2,49,912	0	0		0	2,49,912	2,49,912		
							General-Voted	243	Voucher	12,008	0	0		0	12,008	12,008		
						Total Object Head-- 1 :						2,84,920	0	0		0	2,84,920	2,84,920
				1	01. Salaries		General-Voted	158	Voucher	3,29,531	0	0		0	3,29,531	3,29,531		
							General-Voted	162	Voucher	35,000	0	0		0	35,000	35,000		
							General-Voted	244	Voucher	15,952	0	0		0	15,952	15,952		
				Total Object Head-- 1 :						3,80,483	0	0		0	3,80,483	3,80,483		
				Total Sub Head :						6,65,403	0	0		0	6,65,403	6,65,403		
		Total Minor Head			102 :					6,65,403	0	0		0	6,65,403	6,65,403		
		Total Sub Major Head			2 :					6,65,403	0	0		0	6,65,403	6,65,403		
		Total Major Head			2235 :					6,65,403	0	0		0	6,65,403	6,65,403		
						Total of Month	:			6,65,403								

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Khliehriat Treasury														
D.D.O. :		3900001 C.D.P.O. Icds Project Khliehriat Block Ladsutnga J/Hills District														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
											0	0	0		6,65,403	6,65,403
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	297	Voucher	15,000	0	0	0	15,000	15,000		
						General-Voted	505	Voucher	5,806	0	0	0	5,806	5,806		
						General-Voted	694	Voucher	2,55,914	0	0	0	2,55,914	2,55,914		
						General-Voted	80	Voucher	2,55,914	0	0	0	2,55,914	2,55,914		
						Total Object Head-- 1 :			5,32,634	0	0	0	5,32,634	5,32,634		
				1	01. Salaries	General-Voted	104	Voucher	3,36,519	0	0	0	3,36,519	3,36,519		
						General-Voted	144	Voucher	35,000	0	0	0	35,000	35,000		
						General-Voted	504	Voucher	35,000	0	0	0	35,000	35,000		
						General-Voted	696	Voucher	3,36,519	0	0	0	3,36,519	3,36,519		
						Total Object Head-- 1 :			7,43,038	0	0	0	7,43,038	7,43,038		
				Total Sub Head :					12,75,672	0	0	0	12,75,672	12,75,672		
				Total Minor Head 102 :					12,75,672	0	0	0	12,75,672	12,75,672		
				Total Sub Major Head 2 :					12,75,672	0	0	0	12,75,672	12,75,672		
				Total Major Head 2235 :					12,75,672	0	0	0	12,75,672	12,75,672		
				Total of Month :					12,75,672	0	0	0	12,75,672	12,75,672		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		3900001 C.D.P.O. Icds Project Khliehriat Block Ladsutnga J/Hills District														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	39	Voucher	35,000	0	0	0	35,000	35,000		
						General-Voted	410	Voucher	23,226	0	0	0	23,226	23,226		
						General-Voted	82	Voucher	2,55,914	0	0	0	2,55,914	2,55,914		
						Total Object Head-- 1 :				3,14,140	0	0	0	3,14,140	3,14,140	
					06. Medical Treatment	General-Voted	372	Voucher	82,078	0	0	0	82,078	82,078		
						Total Object Head-- 6 :				82,078	0	0	0	82,078	82,078	
				1	01. Salaries	General-Voted	186	Voucher	3,36,519	0	0	0	3,36,519	3,36,519		
						Total Object Head-- 1 :				3,36,519	0	0	0	3,36,519	3,36,519	
						Total Sub Head :				7,32,737	0	0	0	7,32,737	7,32,737	
					Total Minor Head 102 :				7,32,737	0	0	0	7,32,737	7,32,737		
					Total Sub Major Head 2 :				7,32,737	0	0	0	7,32,737	7,32,737		
					Total Major Head 2235 :				7,32,737	0	0	0	7,32,737	7,32,737		
Total of Month :				7,32,737	0	0	0	7,32,737	7,32,737							
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	1	Voucher	15,000	0	0	0	15,000	15,000		
						General-Voted	76	Voucher	2,55,914	0	0	0	2,55,914	2,55,914		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Khliehriat Treasury														
D.D.O. :		3900001 C.D.P.O. Icds Project Khliehriat Block Ladsutnga J/Hills District														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	01	01. Salaries	Total Object Head-- 1 :				2,70,914	0	0	0	0	2,70,914	2,70,914
					01. Salaries	General-Voted	264	Voucher	3,36,519	0	0	0	3,36,519	3,36,519		
						General-Voted	265	Voucher	35,000	0	0	0	35,000	35,000		
					Total Object Head-- 1 :				3,71,519	0	0	0	3,71,519	3,71,519		
					Total Sub Head :				6,42,433	0	0	0	6,42,433	6,42,433		
					Total Minor Head 102 :				6,42,433	0	0	0	6,42,433	6,42,433		
					Total Sub Major Head 2 :				6,42,433	0	0	0	6,42,433	6,42,433		
Total Major Head 2235 :				6,42,433	0	0	0	6,42,433	6,42,433							
Total of Month :				6,42,433	0	0	0	6,42,433	6,42,433							
Total of DDO 3900001 :				76,65,198	0	0	0	76,65,198	76,65,198							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															76,65,198	
Summary of DDO wise expenditure																
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted										32,26,346
2235	02	102	(12) Integrated Child Development Service Schemes	0	06. Medical Treatment	General-Voted										82,078
(12) Integrated Child Development Service				01. Salaries	General-Voted											

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE									
Department :	Social Welfare Department										
Treasury :	Khliehriat Treasury										
D.D.O. :	3900001	C.D.P.O. Icds Project Khliehriat Block Ladsutnga J/Hills District									
<u>Summary of DDO wise expenditure</u>											
2235	02	102	Schemes							1	43,56,774
										76,65,198	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		3900002 Cdpo Iclds Project Saipung Block														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	223	Voucher	44,742	0	0	0	44,742	44,742		
					Total Object Head-- 1 :				44,742	0	0	0	44,742	44,742		
				1	01. Salaries	General-Voted	177	Voucher	1,65,648	0	0	0	1,65,648	1,65,648		
						General-Voted	237	Voucher	9,297	0	0	0	9,297	9,297		
					Total Object Head-- 1 :				1,74,945	0	0	0	1,74,945	1,74,945		
				Total Sub Head :				2,19,687	0	0	0	2,19,687	2,19,687			
				Total Minor Head 102 :				2,19,687	0	0	0	2,19,687	2,19,687			
				Total Sub Major Head 2 :				2,19,687	0	0	0	2,19,687	2,19,687			
				Total Major Head 2235 :				2,19,687	0	0	0	2,19,687	2,19,687			
				Total of Month :				2,19,687	0	0	0	2,19,687	2,19,687			
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	252	Voucher	7,200	0	0	0	7,200	7,200		
						General-Voted	400	Voucher	29,000	0	0	0	29,000	29,000		
					Total Object Head-- 1 :				36,200	0	0	0	36,200	36,200		
				1	01. Salaries	General-Voted	122	Voucher	1,68,747	0	0	0	1,68,747	1,68,747		
					Total Object Head-- 1 :				1,68,747	0	0	0	1,68,747	1,68,747		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		3900002 Cdpo IcDs Project Saipung Block														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes			Total Sub Head :				2,04,947	0	0		0	2,04,947	2,04,947
						Total Minor Head 102 :				2,04,947	0	0		0	2,04,947	2,04,947
						Total Sub Major Head 2 :				2,04,947	0	0		0	2,04,947	2,04,947
						Total Major Head 2235 :				2,04,947	0	0		0	2,04,947	2,04,947
						Total of Month :				2,04,947	0	0		0	2,04,947	2,04,947
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	112	Voucher	37,000	0	0		0	37,000	37,000
							General-Voted	165	Voucher	18,871	0	0		0	18,871	18,871
							General-Voted	166	Voucher	15,000	0	0		0	15,000	15,000
						Total Object Head-- 1 :				70,871	0	0		0	70,871	70,871
				1	01. Salaries		General-Voted	245	Voucher	1,68,747	0	0		0	1,68,747	1,68,747
						Total Object Head-- 1 :				1,68,747	0	0		0	1,68,747	1,68,747
						Total Sub Head :				2,39,618	0	0		0	2,39,618	2,39,618
						Total Minor Head 102 :				2,39,618	0	0		0	2,39,618	2,39,618
						Total Sub Major Head 2 :				2,39,618	0	0		0	2,39,618	2,39,618

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		3900002 Cdpo Icds Project Saipung Block														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235						Total Major Head	2235 :				2,39,618	0	0	0	2,39,618	2,39,618
						Total of Month	:				2,39,618	0	0	0	2,39,618	2,39,618
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		259	Voucher	33,333	0	0	0	0	33,333	33,333
						General-Voted		260	Voucher	6,800	0	0	0	0	6,800	6,800
						General-Voted		278	Voucher	21,388	0	0	0	0	21,388	21,388
						Total Object Head-- 1 :				61,521	0	0	0	0	61,521	61,521
				1	01. Salaries	General-Voted		141	Voucher	1,68,747	0	0	0	0	1,68,747	1,68,747
						Total Object Head-- 1 :				1,68,747	0	0	0	0	1,68,747	1,68,747
						Total Sub Head :				2,30,268	0	0	0	0	2,30,268	2,30,268
						Total Minor Head 102 :				2,30,268	0	0	0	0	2,30,268	2,30,268
						Total Sub Major Head 2 :				2,30,268	0	0	0	0	2,30,268	2,30,268
						Total Major Head 2235 :				2,30,268	0	0	0	0	2,30,268	2,30,268
Total of Month :						2,30,268	0	0	0	0	2,30,268	2,30,268				
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Khliehriat Treasury															
D.D.O. :		3900002 Cdpo IcDs Project Saipung Block															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		197	Voucher	29,166	0	0	0		29,166	29,166	
						General-Voted		198	Voucher	40,000	0	0	0		40,000	40,000	
						General-Voted		89	Voucher	833	0	0	0		833	833	
					Total Object Head-- 1 :				69,999	0	0	0		69,999	69,999		
					1	01. Salaries	General-Voted		199	Voucher	1,68,747	0	0	0		1,68,747	1,68,747
							Total Object Head-- 1 :				1,68,747	0	0	0		1,68,747	1,68,747
				Total Sub Head :				2,38,746	0	0	0		2,38,746	2,38,746			
				Total Minor Head 102 :				2,38,746	0	0	0		2,38,746	2,38,746			
				Total Sub Major Head 2 :				2,38,746	0	0	0		2,38,746	2,38,746			
				Total Major Head 2235 :				2,38,746	0	0	0		2,38,746	2,38,746			
Total of Month :										2,38,746	0	0	0		2,38,746	2,38,746	
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		114	Voucher	29,166	0	0	0		29,166	29,166	
						General-Voted		546	Voucher	29,166	0	0	0		29,166	29,166	
						General-Voted		547	Voucher	31,167	0	0	0		31,167	31,167	
						General-Voted		68	Voucher	40,000	0	0	0		40,000	40,000	

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Department :		Social Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		3900002 Cdpo Iclds Project Saipung Block														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	01	01. Salaries	Total Object Head-- 1 :				1,29,499	0	0	0	1,29,499	1,29,499	
					01. Salaries	General-Voted	115	Voucher	1,73,676	0	0	0	1,73,676	1,73,676		
						General-Voted	289	Voucher	4,929	0	0	0	4,929	4,929		
						General-Voted	515	Voucher	1,73,676	0	0	0	1,73,676	1,73,676		
						Total Object Head-- 1 :				3,52,281	0	0	0	3,52,281	3,52,281	
					Total Sub Head :				4,81,780	0	0	0	4,81,780	4,81,780		
					Total Minor Head 102 :				4,81,780	0	0	0	4,81,780	4,81,780		
					Total Sub Major Head 2 :				4,81,780	0	0	0	4,81,780	4,81,780		
Total Major Head 2235 :				4,81,780	0	0	0	4,81,780	4,81,780							
Total of Month :										4,81,780	0	0	0	4,81,780	4,81,780	
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	108	Voucher	29,166	0	0	0	0	29,166	29,166	
						General-Voted	123	Voucher	4,500	0	0	0	0	4,500	4,500	
						General-Voted	124	Voucher	15,000	0	0	0	0	15,000	15,000	
						General-Voted	432	Voucher	1,392	0	0	0	0	1,392	1,392	
						Total Object Head-- 1 :				50,058	0	0	0	50,058	50,058	
				1	01. Salaries	General-Voted	110	Voucher	1,73,676	0	0	0	0	1,73,676	1,73,676	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		3900002 Cdpo Iclds Project Saipung Block													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	431	Voucher	8,512	0	0	0	8,512	8,512	
						Total Object Head-- 1 :				1,82,188	0	0	0	1,82,188	1,82,188
						Total Sub Head :				2,32,246	0	0	0	2,32,246	2,32,246
						Total Minor Head 102 :				2,32,246	0	0	0	2,32,246	2,32,246
						Total Sub Major Head 2 :				2,32,246	0	0	0	2,32,246	2,32,246
						Total Major Head 2235 :				2,32,246	0	0	0	2,32,246	2,32,246
						Total of Month :				2,32,246	0	0	0	2,32,246	2,32,246
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	145	Voucher	15,000	0	0	0	15,000	15,000	
						General-Voted	212	Voucher	30,114	0	0	0	30,114	30,114	
						General-Voted	506	Voucher	9,194	0	0	0	9,194	9,194	
						General-Voted	695	Voucher	30,114	0	0	0	30,114	30,114	
						Total Object Head-- 1 :				84,422	0	0	0	84,422	84,422
				1	01. Salaries	General-Voted	211	Voucher	1,77,604	0	0	0	1,77,604	1,77,604	
						Total Object Head-- 1 :				1,77,604	0	0	0	1,77,604	1,77,604
Total Sub Head :				2,62,026	0	0	0	2,62,026	2,62,026						

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																			
Department :		Social Welfare Department																			
Treasury :		Khliehriat Treasury																			
D.D.O. :		3900002 Cdpo Icds Project Saipung Block																			
Month of Account:		DEC/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2235	02	102			Total Minor Head 102 :				2,62,026	0	0	0	2,62,026	2,62,026							
					Total Sub Major Head 2 :				2,62,026	0	0	0	2,62,026	2,62,026							
					Total Major Head 2235 :				2,62,026	0	0	0	2,62,026	2,62,026							
Total of Month :									2,62,026	0	0	0	2,62,026	2,62,026							
Month of Account:		JAN/2026																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	2	Voucher	1,77,604	0	0	0	1,77,604	1,77,604							
									Total Object Head-- 1 :		1,77,604	0	0	0	1,77,604	1,77,604					
									Total Sub Head :		1,77,604	0	0	0	1,77,604	1,77,604					
									Total Minor Head 102 :		1,77,604	0	0	0	1,77,604	1,77,604					
									Total Sub Major Head 2 :		1,77,604	0	0	0	1,77,604	1,77,604					
									Total Major Head 2235 :		1,77,604	0	0	0	1,77,604	1,77,604					
Total of Month :									1,77,604	0	0	0	1,77,604	1,77,604							
Month of Account:		FEB/2026																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)							
											8009	-	7610								

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		3900002 Cdpo IcDs Project Saipung Block														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	432	Voucher	19,839	0	0	0	19,839	19,839		
						General-Voted	81	Voucher	30,919	0	0	0	30,919	30,919		
						Total Object Head-- 1 :			50,758	0	0	0	50,758	50,758		
				1	01. Salaries	General-Voted	80	Voucher	1,77,604	0	0	0	1,77,604	1,77,604		
						Total Object Head-- 1 :			1,77,604	0	0	0	1,77,604	1,77,604		
						Total Sub Head :			2,28,362	0	0	0	2,28,362	2,28,362		
				Total Minor Head 102 :			2,28,362	0	0	0	2,28,362	2,28,362				
				Total Sub Major Head 2 :			2,28,362	0	0	0	2,28,362	2,28,362				
				Total Major Head 2235 :			2,28,362	0	0	0	2,28,362	2,28,362				
				Total of Month :			2,28,362	0	0	0	2,28,362	2,28,362				
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	3	Voucher	15,000	0	0	0	15,000	15,000		
						General-Voted	75	Voucher	30,919	0	0	0	30,919	30,919		
						Total Object Head-- 1 :			45,919	0	0	0	45,919	45,919		
				1	01. Salaries	General-Voted	243	Voucher	1,77,604	0	0	0	1,77,604	1,77,604		
						Total Object Head-- 1 :			1,77,604	0	0	0	1,77,604	1,77,604		

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Department :		Social Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		3900002 Cdpo Icds Project Saipung Block														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes				Total Sub Head :			2,23,523	0	0		0	2,23,523	2,23,523
							Total Minor Head 102 :			2,23,523	0	0		0	2,23,523	2,23,523
							Total Sub Major Head 2 :			2,23,523	0	0		0	2,23,523	2,23,523
							Total Major Head 2235 :			2,23,523	0	0		0	2,23,523	2,23,523
							Total of Month :			2,23,523	0	0		0	2,23,523	2,23,523
							Total of DDO 3900002 :			27,38,807	0	0		0	27,38,807	27,38,807
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																27,38,807
<u>Summary of DDO wise expenditure</u>																
2235	02	102	(12) Integrated Child Development Service Schemes				0	01. Salaries		General-Voted						6,43,989
2235	02	102	(12) Integrated Child Development Service Schemes				1	01. Salaries		General-Voted						20,94,818
																27,38,807

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		3900003 District Social Welfare Officer East Jaintia Hills District													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	179	Voucher	1,15,978	0	20,000	0	95,978	1,15,978	
						Voted-Sixth-Schedule-Jaintia	180	Voucher	3,66,501	0	14,590	0	3,51,911	3,66,501	
						Voted-Sixth-Schedule-Jaintia	224	Voucher	6,687	0	0	0	6,687	6,687	
						Voted-Sixth-Schedule-Jaintia	225	Voucher	20,223	0	0	0	20,223	20,223	
						Total Object Head-- 1 :		5,09,389	0	34,590	0	4,74,799	5,09,389		
						Total Sub Head :		5,09,389	0	34,590	0	4,74,799	5,09,389		
						Total Minor Head 1 :		5,09,389	0	34,590	0	4,74,799	5,09,389		
						Total Sub Major Head 2 :		5,09,389	0	34,590	0	4,74,799	5,09,389		
						Total Major Head 2235 :		5,09,389	0	34,590	0	4,74,799	5,09,389		
						Total of Month :		5,09,389	0	34,590	0	4,74,799	5,09,389		
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	120	Voucher	1,18,207	0	20,000	0	98,207	1,18,207	
						Voted-Sixth-Schedule-Jaintia	121	Voucher	3,73,242	0	14,590	0	3,58,652	3,73,242	
						Total Object Head-- 1 :									

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		3900003 District Social Welfare Officer East Jaintia Hills District														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance					4,91,449	0	34,590	0	4,56,859	4,91,449	
					02. Wages	Voted-Sixth-Schedule-Jaintia	132	Voucher	32,815	0	0	0	32,815	32,815		
						Voted-Sixth-Schedule-Jaintia	331	Voucher	25,020	0	0	0	25,020	25,020		
						Total Object Head-- 2 :				57,835	0	0	0	57,835	57,835	
					Total Sub Head :				5,49,284	0	34,590	0	5,14,694	5,49,284		
					Total Minor Head 1 :				5,49,284	0	34,590	0	5,14,694	5,49,284		
					Total Sub Major Head 2 :				5,49,284	0	34,590	0	5,14,694	5,49,284		
Total Major Head 2235 :				5,49,284	0	34,590	0	5,14,694	5,49,284							
Total of Month :				5,49,284	0	34,590	0	5,14,694	5,49,284							
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	53	Voucher	1,18,207	0	20,000	0	98,207	1,18,207		
						Voted-Sixth-Schedule-Jaintia	54	Voucher	3,73,242	0	14,590	0	3,58,652	3,73,242		
						Total Object Head-- 1 :				4,91,449	0	34,590	0	4,56,859	4,91,449	
					02. Wages	Voted-Sixth-	254	Voucher	13,761	0	0	0	13,761	13,761		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Khliehriat Treasury														
D.D.O. :		3900003 District Social Welfare Officer East Jaintia Hills District														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	02. Wages	Voted-Sixth-Schedule-Jaintia	380	Voucher	11,676	0	0	0	11,676	11,676		
						Total Object Head-- 2 :				25,437	0	0	0	25,437	25,437	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	188	Voucher	33,660	0	0	0	33,660	33,660		
						Voted-Sixth-Schedule-Jaintia	394	Voucher	41,670	0	0	0	41,670	41,670		
					Total Object Head-- 11 :				75,330	0	0	0	75,330	75,330		
					Total Sub Head :				5,92,216	0	34,590	0	5,57,626	5,92,216		
					Total Minor Head 1 :				5,92,216	0	34,590	0	5,57,626	5,92,216		
					Total Sub Major Head 2 :				5,92,216	0	34,590	0	5,57,626	5,92,216		
Total Major Head 2235 :				5,92,216	0	34,590	0	5,57,626	5,92,216							
Total of Month :				5,92,216	0	34,590	0	5,57,626	5,92,216							
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	300	Voucher	1,18,207	0	20,000	0	98,207	1,18,207		
						Voted-Sixth-Schedule-Jaintia	301	Voucher	3,73,242	0	14,590	0	3,58,652	3,73,242		
						Total Object Head-- 1 :				4,91,449	0	34,590	0	4,56,859	4,91,449	

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Department :		Social Welfare Department														
Treasury		Khliehriat Treasury														
D.D.O. :		3900003 District Social Welfare Officer East Jaintia Hills District														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-			Total Sub Head :				4,91,449	0	34,590		0	4,56,859	4,91,449
						Total Minor Head 1 :				4,91,449	0	34,590		0	4,56,859	4,91,449
						Total Sub Major Head 2 :				4,91,449	0	34,590		0	4,56,859	4,91,449
						Total Major Head 2235 :				4,91,449	0	34,590		0	4,56,859	4,91,449
						Total of Month :				4,91,449	0	34,590		0	4,56,859	4,91,449
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		50	Voucher	1,21,485	0	20,000		0	1,01,485	1,21,485
						Voted-Sixth-Schedule-Jaintia		51	Voucher	3,80,805	0	14,590		0	3,66,215	3,80,805
						Total Object Head-- 1 :				5,02,290	0	34,590		0	4,67,700	5,02,290
					02. Wages	Voted-Sixth-Schedule-Jaintia		181	Voucher	78,287	0	0		0	78,287	78,287
						Total Object Head-- 2 :				78,287	0	0		0	78,287	78,287
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		217	Voucher	60,000	0	0		0	60,000	60,000
						Total Object Head-- 13 :				60,000	0	0		0	60,000	60,000
						Total Sub Head :				6,40,577	0	34,590		0	6,05,987	6,40,577

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Department :		Social Welfare Department															
Treasury :		Khliehriat Treasury															
D.D.O. :		3900003 District Social Welfare Officer East Jaintia Hills District															
Month of Account:		AUG/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	001	Total Minor Head 1 :					6,40,577	0	34,590	0	6,05,987	6,40,577				
			Total Sub Major Head 2 :					6,40,577	0	34,590	0	6,05,987	6,40,577				
			Total Major Head 2235 :					6,40,577	0	34,590	0	6,05,987	6,40,577				
Total of Month :												6,40,577	0	34,590	0	6,05,987	6,40,577
Month of Account:		SEP/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	116	Voucher	3,80,805	0	14,590	0	3,66,215	3,80,805			
						Voted-Sixth-Schedule-Jaintia	117	Voucher	1,21,485	0	20,000	0	1,01,485	1,21,485			
						Voted-Sixth-Schedule-Jaintia	516	Voucher	3,80,805	0	14,590	0	3,66,215	3,80,805			
						Voted-Sixth-Schedule-Jaintia	517	Voucher	1,21,485	0	20,000	0	1,01,485	1,21,485			
						Total Object Head-- 1 :				10,04,580	0	69,180	0	9,35,400	10,04,580		
				02. Wages		Voted-Sixth-Schedule-Jaintia	205	Voucher	44,609	0	0	0	44,609	44,609			
						Total Object Head-- 2 :				44,609	0	0	0	44,609	44,609		
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	297	Voucher	43,090	0	0	0	43,090	43,090			
						Total Object Head-- 11 :				43,090	0	0	0	43,090	43,090		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		3900003 District Social Welfare Officer East Jaintia Hills District														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	303	Voucher	80,000	0	0	0	80,000	80,000		
						Total Object Head-- 13 :				80,000	0	0	0	80,000	80,000	
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	198	Voucher	2,40,000	0	0	0	2,40,000	2,40,000		
						Total Object Head-- 14 :				2,40,000	0	0	0	2,40,000	2,40,000	
					Total Sub Head :				14,12,279	0	69,180	0	13,43,099	14,12,279		
					Total Minor Head 1 :				14,12,279	0	69,180	0	13,43,099	14,12,279		
					Total Sub Major Head 2 :				14,12,279	0	69,180	0	13,43,099	14,12,279		
					Total Major Head 2235 :				14,12,279	0	69,180	0	13,43,099	14,12,279		
Total of Month :										14,12,279	0	69,180	0	13,43,099	14,12,279	
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	02. Wages	Voted-Sixth-Schedule-Jaintia	76	Voucher	32,280	0	0	0	32,280	32,280		
						Total Object Head-- 2 :				32,280	0	0	0	32,280	32,280	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	161	Voucher	41,540	0	0	0	41,540	41,540		
						Total Object Head-- 11 :				41,540	0	0	0	41,540	41,540	

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Department :		Social Welfare Department														
Treasury		Khliehriat Treasury														
D.D.O. :		3900003 District Social Welfare Officer East Jaintia Hills District														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-			Total Sub Head :				73,820	0	0		0	73,820	73,820
						Total Minor Head 1 :				73,820	0	0		0	73,820	73,820
						Total Sub Major Head 2 :				73,820	0	0		0	73,820	73,820
						Total Major Head 2235 :				73,820	0	0		0	73,820	73,820
						Total of Month :				73,820	0	0		0	73,820	73,820
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		11	Voucher	1,21,485	0	20,000		0	1,01,485	1,21,485
						Voted-Sixth-Schedule-Jaintia		12	Voucher	3,80,805	0	19,590		0	3,61,215	3,80,805
						Voted-Sixth-Schedule-Jaintia		241	Voucher	6,120	0	0		0	6,120	6,120
						Voted-Sixth-Schedule-Jaintia		242	Voucher	18,360	0	0		0	18,360	18,360
						Total Object Head-- 1 :				5,26,770	0	39,590		0	4,87,180	5,26,770
					02. Wages	Voted-Sixth-Schedule-Jaintia		217	Voucher	25,437	0	0		0	25,437	25,437
						Total Object Head-- 2 :				25,437	0	0		0	25,437	25,437

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Khliehriat Treasury															
D.D.O. :		3900003 District Social Welfare Officer East Jaintia Hills District															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	001	(02) District Social Welfare Officer-			Total Sub Head :				5,52,207	0	39,590		0	5,12,617	5,52,207	
						Total Minor Head 1 :			5,52,207	0	39,590		0	5,12,617	5,52,207		
						Total Sub Major Head 2 :			5,52,207	0	39,590		0	5,12,617	5,52,207		
						Total Major Head 2235 :			5,52,207	0	39,590		0	5,12,617	5,52,207		
						Total of Month :			5,52,207	0	39,590		0	5,12,617	5,52,207		
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	123	Voucher	3,89,595	0	19,590		0	3,70,005	3,89,595	
							Voted-Sixth-Schedule-Jaintia	124	Voucher	1,23,615	0	35,000		0	88,615	1,23,615	
							Voted-Sixth-Schedule-Jaintia	692	Voucher	1,23,615	0	35,000		0	88,615	1,23,615	
							Voted-Sixth-Schedule-Jaintia	693	Voucher	3,89,595	0	19,590		0	3,70,005	3,89,595	
							Total Object Head-- 1 :					10,26,420	0	1,09,180		0	9,17,240
					02. Wages		Voted-Sixth-Schedule-Jaintia	210	Voucher	24,186	0	0		0	24,186	24,186	
							Voted-Sixth-Schedule-Jaintia	675	Voucher	12,927	0	0		0	12,927	12,927	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Khliehriat Treasury														
D.D.O. :		3900003 District Social Welfare Officer East Jaintia Hills District														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	02. Wages	Total Object Head-- 2 :				37,113	0	0	0	0	37,113	37,113
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	651	Voucher	43,810	0	0	0	0	43,810	43,810	
					Total Object Head-- 11 :				43,810	0	0	0	0	43,810	43,810	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	652	Voucher	59,902	0	0	0	0	59,902	59,902	
					Total Object Head-- 13 :				59,902	0	0	0	0	59,902	59,902	
					Total Sub Head :				11,67,245	0	1,09,180	0	0	10,58,065	11,67,245	
		Total Minor Head 1 :								11,67,245	0	1,09,180	0	0	10,58,065	11,67,245
		101	(01) Scholarship For Persons With Disabilities.	0	34. Scholarship And Stipends	Voted-Sixth-Schedule-Jaintia	198	Voucher	8,18,400	0	0	0	0	8,18,400	8,18,400	
					Total Object Head-- 34 :				8,18,400	0	0	0	0	8,18,400	8,18,400	
					Total Sub Head :				8,18,400	0	0	0	0	8,18,400	8,18,400	
			(04) Celebration Of International Day For Persons With Disabilities.	0	20. Other Administrative Expense	General-Voted	407	Voucher	2,50,000	0	0	0	0	2,50,000	2,50,000	
					Total Object Head-- 20 :				2,50,000	0	0	0	0	2,50,000	2,50,000	
					Total Sub Head :				2,50,000	0	0	0	0	2,50,000	2,50,000	
		Total Minor Head 101 :								10,68,400	0	0	0	0	10,68,400	10,68,400
		Total Sub Major Head 2 :								22,35,645	0	1,09,180	0	0	21,26,465	22,35,645
		Total Major Head 2235 :								22,35,645	0	1,09,180	0	0	21,26,465	22,35,645
Total of Month :								22,35,645	0	1,09,180	0	0	21,26,465	22,35,645		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Khliehriat Treasury														
D.D.O. :		3900003 District Social Welfare Officer East Jaintia Hills District														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	128	Voucher	1,23,615	0	35,000	0	88,615	1,23,615		
						Voted-Sixth-Schedule-Jaintia	174	Voucher	3,92,865	0	19,590	0	3,73,275	3,92,865		
						Total Object Head-- 1 :				5,16,480	0	54,590	0	4,61,890	5,16,480	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	291	Voucher	32,900	0	0	0	32,900	32,900		
						Total Object Head-- 11 :				32,900	0	0	0	32,900	32,900	
						Total Sub Head :				5,49,380	0	54,590	0	4,94,790	5,49,380	
					Total Minor Head 1 :				5,49,380	0	54,590	0	4,94,790	5,49,380		
					Total Sub Major Head 2 :				5,49,380	0	54,590	0	4,94,790	5,49,380		
					Total Major Head 2235 :				5,49,380	0	54,590	0	4,94,790	5,49,380		
					Total of Month :				5,49,380	0	54,590	0	4,94,790	5,49,380		
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	72	Voucher	1,23,615	0	35,000	0	88,615	1,23,615		
						Voted-Sixth-Schedule-Jaintia	73	Voucher	3,22,095	0	5,590	0	3,16,505	3,22,095		
						Total Object Head-- 1 :				4,45,710	0	40,590	0	4,05,120	4,45,710	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																			
Department :		Social Welfare Department																			
Treasury :		Khliehriat Treasury																			
D.D.O. :		3900003 District Social Welfare Officer East Jaintia Hills District																			
Month of Account:		MAR/2026																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2235	02	001	(02) District Social Welfare Officer-	0	02. Wages	Voted-Sixth-Schedule-Jaintia		160	Voucher	94,151	0	0	0	0	94,151	94,151					
						Voted-Sixth-Schedule-Jaintia		325	Voucher	11,676	0	0	0	0	11,676	11,676					
						Voted-Sixth-Schedule-Jaintia		938	Voucher	65,973	0	0	0	0	65,973	65,973					
						Total Object Head-- 2 :				1,71,800	0	0	0	0	1,71,800	1,71,800					
					06. Medical Treatment	Voted-Sixth-Schedule-Jaintia		970	Voucher	60,134	0	0	0	0	60,134	60,134					
						Voted-Sixth-Schedule-Jaintia		971	Voucher	18,880	0	0	0	0	18,880	18,880					
						Total Object Head-- 6 :				79,014	0	0	0	0	79,014	79,014					
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		982	Voucher	79,220	0	0	0	0	79,220	79,220					
						Voted-Sixth-Schedule-Jaintia		983	Voucher	14,110	0	0	0	0	14,110	14,110					
						Total Object Head-- 11 :				93,330	0	0	0	0	93,330	93,330					
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		820	Voucher	60,000	0	0	0	0	60,000	60,000					
						Total Object Head-- 13 :				60,000	0	0	0	0	60,000	60,000					
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia		984	Voucher	2,40,000	0	0	0	0	2,40,000	2,40,000					
						Total Object Head-- 14 :				2,40,000	0	0	0	0	2,40,000	2,40,000					
					Total Sub Head :										10,89,854	0	40,590	0	0	10,49,264	10,89,854
					Total Minor Head 1 :										10,89,854	0	40,590	0	0	10,49,264	10,89,854

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																		
Department :		Social Welfare Department																		
Treasury		Khliehriat Treasury																		
D.D.O. :		3900003 District Social Welfare Officer East Jaintia Hills District																		
Month of Account:		MAR/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610					
2235	02	101	(01) Scholarship For Persons With Disabilities.	0	34. Scholarship And Stipends		Voted-Sixth-Schedule-Jaintia	597	Voucher	1,75,200	0	0	0		1,75,200	1,75,200				
						Total Object Head-- 34 :					1,75,200	0	0	0	1,75,200	1,75,200				
						Total Sub Head :					1,75,200	0	0	0	1,75,200	1,75,200				
						(03) Grant To Voluntary Organisation-	0	36. Grants-In-Aid (Non-Salary)		Voted-Sixth-Schedule-Jaintia	724	Voucher	4,00,000	0	0	0	4,00,000	4,00,000		
									Total Object Head-- 36 :					4,00,000	0	0	0	4,00,000	4,00,000	
									Total Sub Head :					4,00,000	0	0	0	4,00,000	4,00,000	
			(11) Implementation Of Disability Act, 1995	0	36. Grants-In-Aid (Non-Salary)					Voted-Sixth-Schedule-Jaintia	589	Voucher	3,82,400	0	0	0	3,82,400	3,82,400		
										Voted-Sixth-Schedule-Jaintia	615	Voucher	18,46,700	0	0	0	18,46,700	18,46,700		
									Total Object Head-- 36 :					22,29,100	0	0	0	22,29,100	22,29,100	
						Total Sub Head :					22,29,100	0	0	0	22,29,100	22,29,100				
						Total Minor Head 101 :					28,04,300	0	0	0	28,04,300	28,04,300				
						102	(06) Grant In Aids To Voluntary Organisation Working In The Field Of Child Welfare-	0	36. Grants-In-Aid (Non-Salary)		General-Voted	927	Voucher	9,80,000	0	0	0	9,80,000	9,80,000	
			Total Object Head-- 36 :							9,80,000	0	0	0	9,80,000	9,80,000					
			Total Sub Head :							9,80,000	0	0	0	9,80,000	9,80,000					
			Total Minor Head 102 :							9,80,000	0	0	0	9,80,000	9,80,000					
			103	(03) Assistance To Voluntary Organisation For Setting Up Train-	0					36. Grants-In-Aid (Non-Salary)		General-Voted	660	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
											Total Object Head-- 36 :					1,50,000	0	0	0	1,50,000

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Khliehriat Treasury															
D.D.O. :		3900003 District Social Welfare Officer East Jaintia Hills District															
Month of Account:		MAR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	103	(03) Assistance To Voluntary Organisation For Setting Up Training Centres For Women And Care Of Their Children				Total Sub Head :				1,50,000	0	0	0		1,50,000	1,50,000
			(07) National Plan Of Action On Women'S Policy And Empowerment-	0	20. Other Administrative Expenses	General-Voted		516	Voucher		1,80,000	0	0	0		1,80,000	1,80,000
						Total Object Head-- 20 :					1,80,000	0	0	0		1,80,000	1,80,000
						Total Sub Head :					1,80,000	0	0	0		1,80,000	1,80,000
			Total Minor Head 103 :								3,30,000	0	0	0		3,30,000	3,30,000
		104	(03) National Plan Of Action For Women Grants-In-Aid To Voluntary Organisations For Care Of Destitute Widows Aged And Infirm Women	0	36. Grants-In-Aid (Non-Salary)	General-Voted		928	Voucher		10,34,000	0	0	0		10,34,000	10,34,000
						Total Object Head-- 36 :					10,34,000	0	0	0		10,34,000	10,34,000
						Total Sub Head :					10,34,000	0	0	0		10,34,000	10,34,000
			Total Minor Head 104 :								10,34,000	0	0	0		10,34,000	10,34,000
		106	(04) Grant-In-Aid To Voluntary Organisations For Protective Homes And Antidrug Campaign	0	36. Grants-In-Aid (Non-Salary)	General-Voted		752	Voucher		30,000	0	0	0		30,000	30,000
						Total Object Head-- 36 :					30,000	0	0	0		30,000	30,000
						Total Sub Head :					30,000	0	0	0		30,000	30,000
			Total Minor Head 106 :								30,000	0	0	0		30,000	30,000
		200	(04) Scheme For Welfare Of Transgender Persons	0	20.Other Administrative Expenses	General-Voted		855	Voucher		70,000	0	0	0		70,000	70,000
						Total Object Head-- 20 :					70,000	0	0	0		70,000	70,000

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		3900003 District Social Welfare Officer East Jaintia Hills District														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	200	(04) Scheme For Welfare Of Transgender Persons			Total Sub Head :				70,000	0	0		0	70,000	70,000
						Total Minor Head 200 :				70,000	0	0		0	70,000	70,000
						Total Sub Major Head 2 :				63,38,154	0	40,590		0	62,97,564	63,38,154
						Total Major Head 2235 :				63,38,154	0	40,590		0	62,97,564	63,38,154
						Total of Month :				63,38,154	0	40,590		0	62,97,564	63,38,154
						Total of DDO 3900003 :				1,39,44,400	0	4,86,080		0	1,34,58,320	1,39,44,400
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															1,39,44,400	
Summary of DDO wise expenditure																
2235	02	1	(02) District Social Welfare Officer-			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							60,05,986
2235	02	1	(02) District Social Welfare Officer-			0	02. Wages		Voted-Sixth-Schedule-Jaintia							4,72,798
2235	02	1	(02) District Social Welfare Officer-			0	06. Medical Treatment		Voted-Sixth-Schedule-Jaintia							79,014
2235	02	1	(02) District Social Welfare Officer-			0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia							3,30,000
2235	02	1	(02) District Social Welfare Officer-			0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia							2,59,902

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE					
Department :	Social Welfare Department						
Treasury :	Khliehriat Treasury						
D.D.O. :	3900003 District Social Welfare Officer East Jaintia Hills District						
<u>Summary of DDO wise expenditure</u>							
2235	02	1	(02) District Social Welfare Officer-	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	4,80,000
2235	02	200	(04) Scheme For Welfare Of Transgender Persons	0	20.Other Administrative Expenses	General-Voted	70,000
2235	02	101	(01) Scholarship For Persons With Disabilities.	0	34. Scholarship And Stipends	Voted-Sixth-Schedule-Jaintia	9,93,600
2235	02	101	(03) Grant To Voluntary Organisation-	0	36. Grants-In-Aid (Non-Salary)	Voted-Sixth-Schedule-Jaintia	4,00,000
2235	02	101	(04) Celebration Of International Day For Persons With Disabilities.	0	20. Other Administrative Expense	General-Voted	2,50,000
2235	02	101	(11) Implementation Of Disability Act, 1995	0	36. Grants-In-Aid (Non-Salary)	Voted-Sixth-Schedule-Jaintia	22,29,100
2235	02	102	(06) Grant In Aids To Voluntary Organisation Working In The Field Of Child Welfare-	0	36. Grants-In-Aid (Non-Salary)	General-Voted	9,80,000
2235	02	103	(03) Assistance To Voluntary Organisation For Setting Up Train- Ning Centres For Women And Care Of Their Children	0	36. Grants-In-Aid (Non-Salary)	General-Voted	1,50,000
2235	02	103	(07) National Plan Of Action On Women'S Policy And Empowerment-	0	20. Other Administrative Expenses	General-Voted	1,80,000
2235	02	104	(03) National Plan Of Action For Women Grants-In-Aid To Voluntary Organisations For Care Of Destitute Widows Aged And Infirm Women	0	36. Grants-In-Aid (Non-Salary)	General-Voted	10,34,000
2235	02	106	(04) Grant-In-Aid To Voluntary Organisations For Protective Homes And Antidrug Campaign	0	36. Grants-In-Aid (Non-Salary)	General-Voted	30,000

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE
Department :	Social Welfare	Department
Treasury :	Khliehriat	Treasury
D.D.O. :	3900003	District Social Welfare Officer East Jaintia Hills District
<u>Summary of DDO wise expenditure</u>		
1,39,44,400		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		3900001 Child Dev. Project Officer Betasing Icds Project South West Garo Hills Ampati														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	178	Voucher	55,548	0	0	0	55,548	55,548		
						General-Voted	201	Voucher	1,54,104	0	13,430	6,600	1,34,074	1,54,104		
					Total Object Head-- 1 :					2,09,652	0	13,430	6,600	1,89,622	2,09,652	
				1	01. Salaries	General-Voted	179	Voucher	67,742	0	0	0	67,742	67,742		
						General-Voted	180	Voucher	1,07,240	0	10,000	0	97,240	1,07,240		
						General-Voted	181	Voucher	3,59,572	0	25,910	4,400	3,29,262	3,59,572		
					Total Object Head-- 1 :					5,34,554	0	35,910	4,400	4,94,244	5,34,554	
				Total Sub Head :					7,44,206	0	49,340	11,000	6,83,866	7,44,206		
				Total Minor Head 102 :					7,44,206	0	49,340	11,000	6,83,866	7,44,206		
				Total Sub Major Head 2 :					7,44,206	0	49,340	11,000	6,83,866	7,44,206		
Total Major Head 2235 :					7,44,206	0	49,340	11,000	6,83,866	7,44,206						
Total of Month :					7,44,206	0	49,340	11,000	6,83,866	7,44,206						
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	332	Voucher	8,631	0	0	0	8,631	8,631		
						General-Voted	353	Voucher	1,56,981	0	13,430	6,600	1,36,951	1,56,981		
						General-Voted	354	Voucher	10,800	0	0	0	10,800	10,800		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		3900001 Child Dev. Project Officer Betasing Icds Project South West Garo Hills Ampati														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	01	01. Salaries	Total Object Head-- 1 :				1,76,412	0	13,430	6,600	1,56,382	1,76,412	
					01. Salaries	General-Voted	121	Voucher	1,09,310	0	10,000	0	99,310	1,09,310		
					General-Voted	236	Voucher	49,167	0	0	0	49,167	49,167			
					General-Voted	330	Voucher	6,210	0	0	0	6,210	6,210			
					General-Voted	331	Voucher	20,403	0	0	0	20,403	20,403			
					General-Voted	387	Voucher	8,333	0	0	0	8,333	8,333			
					General-Voted	92	Voucher	3,66,373	0	25,910	4,400	3,36,063	3,66,373			
					Total Object Head-- 1 :				5,59,796	0	35,910	4,400	5,19,486	5,59,796		
					Total Sub Head :				7,36,208	0	49,340	11,000	6,75,868	7,36,208		
					Total Minor Head 102 :				7,36,208	0	49,340	11,000	6,75,868	7,36,208		
Total Sub Major Head 2 :				7,36,208	0	49,340	11,000	6,75,868	7,36,208							
Total Major Head 2235 :				7,36,208	0	49,340	11,000	6,75,868	7,36,208							
Total of Month :				7,36,208	0	49,340	11,000	6,75,868	7,36,208							
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	01	01. Salaries	General-Voted	198	Voucher	1,56,981	0	3,430	6,600	1,46,951	1,56,981		
					General-Voted	231	Voucher	44,919	0	0	0	44,919	44,919			
					Total Object Head-- 1 :				2,01,900	0	3,430	6,600	1,91,870	2,01,900		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		3900001 Child Dev. Project Officer Betasing Icds Project South West Garo Hills Ampati														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	195	Voucher	1,09,310	0	10,000	0	99,310	1,09,310		
						General-Voted	196	Voucher	3,66,373	0	20,120	4,400	3,41,853	3,66,373		
						General-Voted	197	Voucher	50,000	0	0	0	50,000	50,000		
						Total Object Head-- 1 :			5,25,683	0	30,120	4,400	4,91,163	5,25,683		
						Total Sub Head :			7,27,583	0	33,550	11,000	6,83,033	7,27,583		
						Total Minor Head 102 :			7,27,583	0	33,550	11,000	6,83,033	7,27,583		
						Total Sub Major Head 2 :			7,27,583	0	33,550	11,000	6,83,033	7,27,583		
Total Major Head 2235 :			7,27,583	0	33,550	11,000	6,83,033	7,27,583								
Total of Month :			7,27,583	0	33,550	11,000	6,83,033	7,27,583								
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	233	Voucher	1,56,981	0	3,430	6,600	1,46,951	1,56,981		
						General-Voted	348	Voucher	24,800	0	0	0	24,800	24,800		
						Total Object Head-- 1 :			1,81,781	0	3,430	6,600	1,71,751	1,81,781		
				1	01. Salaries	General-Voted	146	Voucher	1,09,310	0	10,000	0	99,310	1,09,310		
						General-Voted	188	Voucher	3,66,373	0	20,120	4,400	3,41,853	3,66,373		
						General-Voted	189	Voucher	30,000	0	0	0	30,000	30,000		
						General-Voted	358	Voucher	82,500	0	0	0	82,500	82,500		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																			
Department :		Social Welfare Department																			
Treasury :		Ampati Sub-Treasury																			
D.D.O. :		3900001 Child Dev. Project Officer Betasing Icds Project South West Garo Hills Ampati																			
Month of Account:		JUL/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	Total Object Head-- 1 :			5,88,183	0	30,120	4,400			5,53,663	5,88,183					
					Total Sub Head :			7,69,964	0	33,550	11,000			7,25,414	7,69,964						
					Total Minor Head 102 :			7,69,964	0	33,550	11,000			7,25,414	7,69,964						
					Total Sub Major Head 2 :			7,69,964	0	33,550	11,000			7,25,414	7,69,964						
					Total Major Head 2235 :			7,69,964	0	33,550	11,000			7,25,414	7,69,964						
Total of Month :										7,69,964	0	33,550	11,000			7,25,414	7,69,964				
Month of Account:		AUG/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		259	Voucher	22,162	0	0	0			22,162	22,162				
						General-Voted		87	Voucher	1,61,433	0	3,530	6,600			1,51,303	1,61,433				
						General-Voted		90	Voucher	31,500	0	0	0			31,500	31,500				
						Total Object Head-- 1 :			2,15,095	0	3,530	6,600			2,04,965	2,15,095					
				1	01. Salaries	General-Voted		135	Voucher	1,12,439	0	10,000	0			1,02,439	1,12,439				
						General-Voted		258	Voucher	48,387	0	0	0			48,387	48,387				
						General-Voted		89	Voucher	3,76,686	0	20,420	4,400			3,51,866	3,76,686				
						Total Object Head-- 1 :			5,37,512	0	30,420	4,400			5,02,692	5,37,512					
				Total Sub Head :										7,52,607	0	33,950	11,000			7,07,657	7,52,607

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		3900001 Child Dev. Project Officer Betasing Icds Project South West Garo Hills Ampati													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02	102	Total Minor Head 102 :				7,52,607	0	33,950	11,000	7,07,657	7,52,607			
			Total Sub Major Head 2 :				7,52,607	0	33,950	11,000	7,07,657	7,52,607			
			Total Major Head 2235 :				7,52,607	0	33,950	11,000	7,07,657	7,52,607			
Total of Month :				7,52,607	0	33,950	11,000	7,07,657	7,52,607						
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	606	Voucher	1,61,433	0	3,530	6,600	1,51,303	1,61,433	
						General-Voted	64	Voucher	1,61,433	0	3,530	6,600	1,51,303	1,61,433	
						General-Voted	650	Voucher	13,548	0	0	0	13,548	13,548	
						General-Voted	651	Voucher	12,000	0	0	0	12,000	12,000	
						Total Object Head-- 1 :			3,48,414	0	7,060	13,200	3,28,154	3,48,414	
			1	01. Salaries	General-Voted	195	Voucher	1,12,439	0	10,000	0	1,02,439	1,12,439		
					General-Voted	196	Voucher	3,76,686	0	20,420	4,400	3,51,866	3,76,686		
					General-Voted	200	Voucher	25,000	0	0	0	25,000	25,000		
					General-Voted	607	Voucher	3,76,686	0	20,420	4,400	3,51,866	3,76,686		
					General-Voted	608	Voucher	4,167	0	0	0	4,167	4,167		
						General-Voted	648	Voucher	73,387	0	0	0	73,387	73,387	
						General-Voted	649	Voucher	69,167	0	0	0	69,167	69,167	
						General-Voted	662	Voucher	1,12,439	0	10,000	0	1,02,439	1,12,439	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		3900001 Child Dev. Project Officer Betasing Icds Project South West Garo Hills Ampati															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	Total Object Head-- 1 :				11,49,971	0	60,840	8,800		10,80,331	11,49,971	
						Total Sub Head :				14,98,385	0	67,900	22,000		14,08,485	14,98,385	
						Total Minor Head 102 :				14,98,385	0	67,900	22,000		14,08,485	14,98,385	
						Total Sub Major Head 2 :				14,98,385	0	67,900	22,000		14,08,485	14,98,385	
						Total Major Head 2235 :				14,98,385	0	67,900	22,000		14,08,485	14,98,385	
						Total of Month :				14,98,385	0	67,900	22,000		14,08,485	14,98,385	
Month of Account:		OCT/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted				140	Voucher	31,935	0	0	0	31,935	31,935
						Total Object Head-- 1 :				31,935	0	0	0		31,935	31,935	
						Total Sub Head :				31,935	0	0	0		31,935	31,935	
						Total Minor Head 102 :				31,935	0	0	0		31,935	31,935	
						Total Sub Major Head 2 :				31,935	0	0	0		31,935	31,935	
						Total Major Head 2235 :				31,935	0	0	0		31,935	31,935	
Total of Month :				31,935	0	0	0		31,935	31,935							
Month of Account:		NOV/2025															

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Department :		Social Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		3900001 Child Dev. Project Officer Betasing Icds Project South West Garo Hills Ampati														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	145	Voucher	1,61,433	0	3,530	6,600		1,51,303	1,61,433
					Total Object Head-- 1 :					1,61,433	0	3,530	6,600		1,51,303	1,61,433
				1	01. Salaries		General-Voted	143	Voucher	69,227	0	0	0		69,227	69,227
							General-Voted	144	Voucher	3,76,686	0	10,420	4,400		3,61,866	3,76,686
							General-Voted	146	Voucher	1,12,439	0	10,000	0		1,02,439	1,12,439
					Total Object Head-- 1 :					5,58,352	0	20,420	4,400		5,33,532	5,58,352
					Total Sub Head :					7,19,785	0	23,950	11,000		6,84,835	7,19,785
					Total Minor Head 102 :					7,19,785	0	23,950	11,000		6,84,835	7,19,785
					Total Sub Major Head 2 :					7,19,785	0	23,950	11,000		6,84,835	7,19,785
					Total Major Head 2235 :					7,19,785	0	23,950	11,000		6,84,835	7,19,785
					Total of Month :					7,19,785	0	23,950	11,000		6,84,835	7,19,785
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	183	Voucher	1,63,407	0	13,530	6,600		1,43,277	1,63,407
							General-Voted	306	Voucher	7,896	0	0	0		7,896	7,896
							General-Voted	756	Voucher	1,63,407	0	13,530	6,600		1,43,277	1,63,407
					Total Object Head-- 1 :					3,34,710	0	27,060	13,200		2,94,450	3,34,710
				1	01. Salaries		General-Voted	123								

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		3900001 Child Dev. Project Officer Betasing Icds Project South West Garo Hills Ampati														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	123	Voucher	1,13,861	0	10,000	0	1,03,861	1,13,861		
						General-Voted	124	Voucher	2,84,858	0	10,420	4,400	2,70,038	2,84,858		
						General-Voted	288	Voucher	18,672	0	0	0	18,672	18,672		
						General-Voted	307	Voucher	5,688	0	0	0	5,688	5,688		
						General-Voted	456	Voucher	34,677	0	0	0	34,677	34,677		
						General-Voted	746	Voucher	29,032	0	0	0	29,032	29,032		
						General-Voted	747	Voucher	65,323	0	0	0	65,323	65,323		
						General-Voted	755	Voucher	2,84,858	0	10,420	4,400	2,70,038	2,84,858		
						General-Voted	757	Voucher	1,13,861	0	10,000	0	1,03,861	1,13,861		
						General-Voted	758	Voucher	25,000	0	0	0	25,000	25,000		
						Total Object Head-- 1 :		9,75,830	0	40,840	8,800	9,26,190	9,75,830			
						Total Sub Head :		13,10,540	0	67,900	22,000	12,20,640	13,10,540			
						Total Minor Head 102 :		13,10,540	0	67,900	22,000	12,20,640	13,10,540			
						Total Sub Major Head 2 :		13,10,540	0	67,900	22,000	12,20,640	13,10,540			
						Total Major Head 2235 :		13,10,540	0	67,900	22,000	12,20,640	13,10,540			
Total of Month :		13,10,540	0	67,900	22,000	12,20,640	13,10,540									
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		3900001 Child Dev. Project Officer Betasing Icds Project South West Garo Hills Ampati														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	101	Voucher	1,63,407	0	13,530		0	1,49,877	1,63,407	
					Total Object Head-- 1 :					1,63,407	0	13,530		0	1,49,877	1,63,407
				1	01. Salaries	General-Voted	102	Voucher	2,84,858	0	10,420		0	2,74,438	2,84,858	
						General-Voted	103	Voucher	20,161	0	0		0	20,161	20,161	
						General-Voted	143	Voucher	1,13,861	0	10,000		0	1,03,861	1,13,861	
					Total Object Head-- 1 :					4,18,880	0	20,420		0	3,98,460	4,18,880
				Total Sub Head :					5,82,287	0	33,950		0	5,48,337	5,82,287	
				Total Minor Head 102 :					5,82,287	0	33,950		0	5,48,337	5,82,287	
				Total Sub Major Head 2 :					5,82,287	0	33,950		0	5,48,337	5,82,287	
				Total Major Head 2235 :					5,82,287	0	33,950		0	5,48,337	5,82,287	
Total of Month :					5,82,287	0	33,950		0	5,48,337	5,82,287					
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	127	Voucher	1,63,407	0	13,530		0	1,49,877	1,63,407	
						General-Voted	146	Voucher	84,193	0	0		0	84,193	84,193	
						General-Voted	149	Voucher	27,000	0	0		0	27,000	27,000	
					Total Object Head-- 1 :					2,74,600	0	13,530		0	2,61,070	2,74,600
				1	01. Salaries	General-Voted	128									

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Department :		Social Welfare Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		3900001 Child Dev. Project Officer Betasing Icds Project South West Garo Hills Ampati													
Month of Account:		MAR/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	128	Voucher	44,355	0	0	0	44,355	44,355	
						General-Voted	147	Voucher	25,000	0	0	0	25,000	25,000	
						General-Voted	148	Voucher	2,23,144	0	10,420	0	2,12,724	2,23,144	
						General-Voted	157	Voucher	1,13,861	0	10,000	0	1,03,861	1,13,861	
						General-Voted	695	Voucher	76,613	0	0	0	76,613	76,613	
						General-Voted	754	Voucher	61,714	0	0	0	61,714	61,714	
						Total Object Head-- 1 :			5,44,687	0	20,420	0	5,24,267	5,44,687	
						Total Sub Head :			8,19,287	0	33,950	0	7,85,337	8,19,287	
						Total Minor Head 102 :			8,19,287	0	33,950	0	7,85,337	8,19,287	
						Total Sub Major Head 2 :			8,19,287	0	33,950	0	7,85,337	8,19,287	
						Total Major Head 2235 :			8,19,287	0	33,950	0	7,85,337	8,19,287	
						Total of Month :			8,19,287	0	33,950	0	7,85,337	8,19,287	
Total of DDO 3900001 :						86,92,787	0	4,27,380	1,10,000	81,55,407	86,92,787				
Reconciliation Portion															
Internal Adjustment of A.G. Office:															
DDO wise Total (Original +Reconcilation+IA) :															86,92,787
Summary of DDO wise expenditure															
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted									22,67,404

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE									
Department :	Social Welfare Department										
Treasury :	Ampati Sub-Treasury										
D.D.O. :	3900001 Child Dev. Project Officer Betasing Icds Project South West Garo Hills Ampati										
<u>Summary of DDO wise expenditure</u>											
2235	02	102	(12) Integrated Child Development Service Schemes			1	01. Salaries	General-Voted			64,25,383
											86,92,787

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		3900002 Child Development Project Officer Zikzak Icds Project West Garo Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	174	Voucher	1,04,868	0	0	0	0	1,04,868	1,04,868
							General-Voted	176	Voucher	45,069	0	0	0	0	45,069	45,069
							General-Voted	225	Voucher	50,161	0	0	0	0	50,161	50,161
						Total Object Head-- 1 :				2,00,098	0	0	0	0	2,00,098	2,00,098
				1	01. Salaries		General-Voted	173	Voucher	2,41,872	0	12,000	0	0	2,29,872	2,41,872
							General-Voted	175	Voucher	1,86,336	0	0	0	0	1,86,336	1,86,336
							General-Voted	215	Voucher	79,665	0	0	0	0	79,665	79,665
						Total Object Head-- 1 :				5,07,873	0	12,000	0	0	4,95,873	5,07,873
				Total Sub Head :				7,07,971	0	12,000	0	0	6,95,971	7,07,971		
				Total Minor Head 102 :				7,07,971	0	12,000	0	0	6,95,971	7,07,971		
Total Sub Major Head 2 :				7,07,971	0	12,000	0	0	6,95,971	7,07,971						
Total Major Head 2235 :				7,07,971	0	12,000	0	0	6,95,971	7,07,971						
Total of Month :				7,07,971	0	12,000	0	0	6,95,971	7,07,971						
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	355	Voucher	27,000	0	0	0	0	27,000	27,000
							General-Voted	356	Voucher	1,06,827	0	0	0	0	1,06,827	1,06,827
							General-Voted	357	Voucher	5,877	0	0	0	0	5,877	5,877

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		3900002 Child Development Project Officer Zikzak Icds Project West Garo Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	01	01. Salaries	Total Object Head-- 1 :				1,39,704	0	0	0	1,39,704	1,39,704	
					01. Salaries	General-Voted	125	Voucher	1,48,008	0	0	0	1,48,008	1,48,008		
						General-Voted	160	Voucher	2,46,408	0	12,000	0	2,34,408	2,46,408		
						General-Voted	161	Voucher	1,89,804	0	0	0	1,89,804	1,89,804		
						General-Voted	265	Voucher	2,736	0	0	0	2,736	2,736		
						General-Voted	266	Voucher	13,608	0	0	0	13,608	13,608		
						General-Voted	267	Voucher	10,404	0	0	0	10,404	10,404		
					Total Object Head-- 1 :				6,10,968	0	12,000	0	5,98,968	6,10,968		
					Total Sub Head :				7,50,672	0	12,000	0	7,38,672	7,50,672		
					Total Minor Head 102 :				7,50,672	0	12,000	0	7,38,672	7,50,672		
					Total Sub Major Head 2 :				7,50,672	0	12,000	0	7,38,672	7,50,672		
					Total Major Head 2235 :				7,50,672	0	12,000	0	7,38,672	7,50,672		
Total of Month :				7,50,672	0	12,000	0	7,38,672	7,50,672							
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	01	01. Salaries	General-Voted	202	Voucher	1,06,827	0	0	0	1,06,827	1,06,827		
						General-Voted	203	Voucher	12,903	0	0	0	12,903	12,903		
						General-Voted	279	Voucher	60,871	0	0	0	60,871	60,871		

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Department :		Social Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		3900002 Child Development Project Officer Zikzak Icds Project West Garo Hills														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	01	01. Salaries	Total Object Head-- 1 :				1,80,601	0	0	0	1,80,601	1,80,601	
					01. Salaries	General-Voted	109	Voucher	2,46,408	0	12,000	0	2,34,408	2,46,408		
						General-Voted	110	Voucher	1,49,031	0	0	0	1,49,031	1,49,031		
						General-Voted	194	Voucher	74,004	0	0	0	74,004	74,004		
						General-Voted	288	Voucher	40,773	0	0	0	40,773	40,773		
					Total Object Head-- 1 :				5,10,216	0	12,000	0	4,98,216	5,10,216		
					Total Sub Head :				6,90,817	0	12,000	0	6,78,817	6,90,817		
					Total Minor Head 102 :				6,90,817	0	12,000	0	6,78,817	6,90,817		
					Total Sub Major Head 2 :				6,90,817	0	12,000	0	6,78,817	6,90,817		
					Total Major Head 2235 :				6,90,817	0	12,000	0	6,78,817	6,90,817		
Total of Month :				6,90,817	0	12,000	0	6,78,817	6,90,817							
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	01	01. Salaries	General-Voted	231	Voucher	44,271	0	0	0	44,271	44,271		
						General-Voted	232	Voucher	25,000	0	0	0	25,000	25,000		
						General-Voted	265	Voucher	62,556	0	0	0	62,556	62,556		
						General-Voted	267	Voucher	35,484	0	0	0	35,484	35,484		
					Total Object Head-- 1 :				1,67,311	0	0	0	1,67,311	1,67,311		

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Department :		Social Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		3900002 Child Development Project Officer Zikzak Icds Project West Garo Hills														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	147	Voucher	74,004	0	0	0	74,004	74,004		
						General-Voted	190	Voucher	2,46,408	0	12,000	0	2,34,408	2,46,408		
						General-Voted	191	Voucher	1,49,031	0	0	0	1,49,031	1,49,031		
						Total Object Head-- 1 :			4,69,443	0	12,000	0	4,57,443	4,69,443		
					Total Sub Head :			6,36,754	0	12,000	0	6,24,754	6,36,754			
					Total Minor Head 102 :			6,36,754	0	12,000	0	6,24,754	6,36,754			
					Total Sub Major Head 2 :			6,36,754	0	12,000	0	6,24,754	6,36,754			
					Total Major Head 2235 :			6,36,754	0	12,000	0	6,24,754	6,36,754			
					Total of Month :			6,36,754	0	12,000	0	6,24,754	6,36,754			
					Month of Account:		AUG/2025									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	304	Voucher	56,097	0	0	0	56,097	56,097		
						General-Voted	305	Voucher	45,543	0	0	0	45,543	45,543		
					Total Object Head-- 1 :			1,01,640	0	0	0	1,01,640	1,01,640			
					1	01. Salaries	General-Voted	249	Voucher	74,004	0	0	0	74,004	74,004	
				General-Voted			254	Voucher	2,53,563	0	12,000	0	2,41,563	2,53,563		
				Total Object Head-- 1 :			3,27,567	0	12,000	0	3,15,567	3,27,567				

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		3900002 Child Development Project Officer Zikzak Icds Project West Garo Hills														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes			Total Sub Head :				4,29,207	0	12,000		0	4,17,207	4,29,207
						Total Minor Head 102 :				4,29,207	0	12,000		0	4,17,207	4,29,207
						Total Sub Major Head 2 :				4,29,207	0	12,000		0	4,17,207	4,29,207
						Total Major Head 2235 :				4,29,207	0	12,000		0	4,17,207	4,29,207
						Total of Month :				4,29,207	0	12,000		0	4,17,207	4,29,207
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		36	Voucher	1,935	0	0		0	1,935	1,935
						General-Voted		37	Voucher	45,543	0	0		0	45,543	45,543
						General-Voted		39	Voucher	42,097	0	0		0	42,097	42,097
						General-Voted		640	Voucher	45,543	0	0		0	45,543	45,543
						General-Voted		641	Voucher	24,500	0	0		0	24,500	24,500
						Total Object Head-- 1 :				1,59,618	0	0		0	1,59,618	1,59,618
				1	01. Salaries	General-Voted		38	Voucher	2,53,563	0	12,000		0	2,41,563	2,53,563
						General-Voted		639	Voucher	2,53,563	0	12,000		0	2,41,563	2,53,563
						General-Voted		675	Voucher	74,004	0	0		0	74,004	74,004
						General-Voted		68	Voucher	74,004	0	0		0	74,004	74,004

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		3900002 Child Development Project Officer Zikzak Icds Project West Garo Hills															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	Total Object Head-- 1 :				6,55,134	0	24,000		0	6,31,134	6,55,134	
						Total Sub Head :				8,14,752	0	24,000		0	7,90,752	8,14,752	
						Total Minor Head 102 :				8,14,752	0	24,000		0	7,90,752	8,14,752	
						Total Sub Major Head 2 :				8,14,752	0	24,000		0	7,90,752	8,14,752	
						Total Major Head 2235 :				8,14,752	0	24,000		0	7,90,752	8,14,752	
						Total of Month :				8,14,752	0	24,000		0	7,90,752	8,14,752	
Month of Account:		OCT/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted				94	Voucher	11,290	0	0	0	11,290	11,290
						General-Voted				95	Voucher	25,000	0	0	0	25,000	25,000
						Total Object Head-- 1 :				36,290	0	0		0	36,290	36,290	
						Total Sub Head :				36,290	0	0		0	36,290	36,290	
						Total Minor Head 102 :				36,290	0	0		0	36,290	36,290	
						Total Sub Major Head 2 :				36,290	0	0		0	36,290	36,290	
Total Major Head 2235 :				36,290	0	0		0	36,290	36,290							
Total of Month :				36,290	0	0		0	36,290	36,290							

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		3900002 Child Development Project Officer Zikzak Icds Project West Garo Hills														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		214	Voucher	27,581	0	0	0	0	27,581	27,581
						General-Voted		215	Voucher	25,000	0	0	0	0	25,000	25,000
						General-Voted		216	Voucher	4,500	0	0	0	0	4,500	4,500
						General-Voted		217	Voucher	45,543	0	0	0	0	45,543	45,543
						Total Object Head-- 1 :				1,02,624	0	0	0	0	1,02,624	1,02,624
				1	01. Salaries	General-Voted		140	Voucher	2,53,563	0	12,000	0	0	2,41,563	2,53,563
						General-Voted		141	Voucher	74,004	0	0	0	0	74,004	74,004
						Total Object Head-- 1 :				3,27,567	0	12,000	0	0	3,15,567	3,27,567
						Total Sub Head :				4,30,191	0	12,000	0	0	4,18,191	4,30,191
						Total Minor Head 102 :				4,30,191	0	12,000	0	0	4,18,191	4,30,191
Total Sub Major Head 2 :				4,30,191	0	12,000	0	0	4,18,191	4,30,191						
Total Major Head 2235 :				4,30,191	0	12,000	0	0	4,18,191	4,30,191						
Total of Month :				4,30,191	0	12,000	0	0	4,18,191	4,30,191						
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		192	Voucher	26,667	0	0	0	0	26,667	26,667
						General-Voted		193	Voucher	46,097	0	0	0	0	46,097	46,097
						General-Voted		282	Voucher	2,216	0	0	0	0	2,216	2,216

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Department :		Social Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		3900002 Child Development Project Officer Zikzak Icds Project West Garo Hills														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	296	Voucher	16,452	0	0	0	16,452	16,452		
						General-Voted	854	Voucher	49,194	0	0	0	49,194	49,194		
						General-Voted	855	Voucher	11,667	0	0	0	11,667	11,667		
						General-Voted	856	Voucher	46,097	0	0	0	46,097	46,097		
						Total Object Head-- 1 :		1,98,390	0	0	0	1,98,390	1,98,390			
				1	01. Salaries	General-Voted	194	Voucher	2,56,677	0	12,000	0	2,44,677	2,56,677		
						General-Voted	195	Voucher	74,916	0	0	0	74,916	74,916		
						General-Voted	281	Voucher	9,248	0	0	0	9,248	9,248		
						General-Voted	308	Voucher	3,648	0	0	0	3,648	3,648		
						General-Voted	380	Voucher	11,18,751	0	0	0	11,18,751	11,18,751		
						General-Voted	397	Voucher	12,456	0	0	0	12,456	12,456		
						General-Voted	749	Voucher	74,916	0	0	0	74,916	74,916		
						General-Voted	750	Voucher	4,48,793	0	12,000	0	4,36,793	4,48,793		
						Total Object Head-- 1 :		19,99,405	0	24,000	0	19,75,405	19,99,405			
					Total Sub Head :		21,97,795	0	24,000	0	21,73,795	21,97,795				
				Total Minor Head 102 :		21,97,795	0	24,000	0	21,73,795	21,97,795					
				Total Sub Major Head 2 :		21,97,795	0	24,000	0	21,73,795	21,97,795					
				Total Major Head 2235 :		21,97,795	0	24,000	0	21,73,795	21,97,795					
				Total of Month :		21,97,795	0	24,000	0	21,73,795	21,97,795					
				Month of Account:		FEB/2026										

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		3900002 Child Development Project Officer Zikzak Icds Project West Garo Hills														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	94	Voucher	25,968	0	0	0	25,968	25,968		
						General-Voted	95	Voucher	46,097	0	0	0	46,097	46,097		
					Total Object Head-- 1 :				72,065	0	0	0	72,065	72,065		
				1	01. Salaries	General-Voted	139	Voucher	77,170	0	0	0	77,170	77,170		
						General-Voted	140	Voucher	4,54,267	0	12,000	0	4,42,267	4,54,267		
					Total Object Head-- 1 :				5,31,437	0	12,000	0	5,19,437	5,31,437		
				Total Sub Head :				6,03,502	0	12,000	0	5,91,502	6,03,502			
				Total Minor Head 102 :				6,03,502	0	12,000	0	5,91,502	6,03,502			
				Total Sub Major Head 2 :				6,03,502	0	12,000	0	5,91,502	6,03,502			
				Total Major Head 2235 :				6,03,502	0	12,000	0	5,91,502	6,03,502			
Total of Month :				6,03,502	0	12,000	0	5,91,502	6,03,502							
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	130	Voucher	32,904	0	0	0	32,904	32,904		
						General-Voted	131	Voucher	41,607	0	0	0	41,607	41,607		
						General-Voted	132	Voucher	46,097	0	0	0	46,097	46,097		
					Total Object Head-- 1 :				1,20,608	0	0	0	1,20,608	1,20,608		
				1	01. Salaries	General-Voted	133									

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		3900002 Child Development Project Officer Zikzak Icds Project West Garo Hills														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	133	Voucher	3,74,360	0	0	0	3,74,360	3,74,360		
						General-Voted	752	Voucher	77,170	0	0	0	77,170	77,170		
						Total Object Head-- 1 :				4,51,530	0	0	0	4,51,530	4,51,530	
						Total Sub Head :				5,72,138	0	0	0	5,72,138	5,72,138	
						Total Minor Head 102 :				5,72,138	0	0	0	5,72,138	5,72,138	
						Total Sub Major Head 2 :				5,72,138	0	0	0	5,72,138	5,72,138	
						Total Major Head 2235 :				5,72,138	0	0	0	5,72,138	5,72,138	
						Total of Month :				5,72,138	0	0	0	5,72,138	5,72,138	
Total of DDO						3900002 :				78,70,089	0	1,32,000	0	77,38,089	78,70,089	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																78,70,089
Summary of DDO wise expenditure																
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted								14,78,949		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted								63,91,140		
																78,70,089

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		3900003 District Social Welfare Officer South West Garo Hills Ampati														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	199	Voucher	3,35,903	0	5,000	8,800	3,22,103	3,35,903		
						Voted-Sixth-Schedule-Garo	200	Voucher	1,19,190	0	7,650	0	1,11,540	1,19,190		
						Voted-Sixth-Schedule-Garo	261	Voucher	6,885	0	0	0	6,885	6,885		
						Voted-Sixth-Schedule-Garo	262	Voucher	18,477	0	0	0	18,477	18,477		
						Total Object Head-- 1 :		4,80,455	0	12,650	8,800	4,59,005	4,80,455			
						Total Sub Head :		4,80,455	0	12,650	8,800	4,59,005	4,80,455			
						Total Minor Head 1 :		4,80,455	0	12,650	8,800	4,59,005	4,80,455			
						Total Sub Major Head 2 :		4,80,455	0	12,650	8,800	4,59,005	4,80,455			
						Total Major Head 2235 :		4,80,455	0	12,650	8,800	4,59,005	4,80,455			
						Total of Month :		4,80,455	0	12,650	8,800	4,59,005	4,80,455			
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	126	Voucher	1,21,485	0	7,650	0	1,13,835	1,21,485		
						Voted-Sixth-Schedule-Garo	163	Voucher	3,42,062	0	5,000	8,800	3,28,262	3,42,062		
						Total Object Head-- 1 :										

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Department :		Social Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		3900003 District Social Welfare Officer South West Garo Hills Ampati														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance					4,63,547	0	12,650	8,800	4,42,097	4,63,547	
								Voted-Sixth-Schedule-Garo	245	Voucher	57,767	0	0	0	57,767	57,767
								Voted-Sixth-Schedule-Garo	410	Voucher	17,046	0	0	0	17,046	17,046
						Total Object Head-- 2 :				74,813	0	0	0	74,813	74,813	
						Total Sub Head :				5,38,360	0	12,650	8,800	5,16,910	5,38,360	
						Total Minor Head 1 :				5,38,360	0	12,650	8,800	5,16,910	5,38,360	
						Total Sub Major Head 2 :				5,38,360	0	12,650	8,800	5,16,910	5,38,360	
Total Major Head 2235 :				5,38,360	0	12,650	8,800	5,16,910	5,38,360							
Total of Month :				5,38,360	0	12,650	8,800	5,16,910	5,38,360							
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	113	Voucher	3,42,062	0	5,000	8,800	3,28,262	3,42,062	
							Voted-Sixth-Schedule-Garo	114	Voucher	1,21,485	0	7,650	0	1,13,835	1,21,485	
						Total Object Head-- 1 :				4,63,547	0	12,650	8,800	4,42,097	4,63,547	
						Total Sub Head :				4,63,547	0	12,650	8,800	4,42,097	4,63,547	

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Department :		Social Welfare Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		3900003 District Social Welfare Officer South West Garo Hills Ampati													
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02	001			Total Minor Head 1 :				4,63,547	0	12,650	8,800		4,42,097	4,63,547
					Total Sub Major Head 2 :				4,63,547	0	12,650	8,800		4,42,097	4,63,547
					Total Major Head 2235 :				4,63,547	0	12,650	8,800		4,42,097	4,63,547
					Total of Month :				4,63,547	0	12,650	8,800		4,42,097	4,63,547
Month of Account:		JUL/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	209	Voucher	1,21,485	0	7,650	0		1,13,835	1,21,485
						Voted-Sixth-Schedule-Garo	210	Voucher	3,42,062	0	5,000	8,800		3,28,262	3,42,062
					Total Object Head-- 1 :				4,63,547	0	12,650	8,800		4,42,097	4,63,547
				06. Medical Treatment	Voted-Sixth-Schedule-Garo	402	Voucher	2,10,725	0	0	0		2,10,725	2,10,725	
					Total Object Head-- 6 :				2,10,725	0	0	0		2,10,725	2,10,725
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	271	Voucher	2,00,000	0	0	0		2,00,000	2,00,000	
					Total Object Head-- 11 :				2,00,000	0	0	0		2,00,000	2,00,000
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	409	Voucher	3,00,000	0	0	0		3,00,000	3,00,000	
					Total Object Head-- 13 :				3,00,000	0	0	0		3,00,000	3,00,000

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		3900003 District Social Welfare Officer South West Garo Hills Ampati													
Month of Account:		JUL/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	Total Sub Head :					11,74,272	0	12,650	8,800	11,52,822	11,74,272	
				Total Minor Head 1 :					11,74,272	0	12,650	8,800	11,52,822	11,74,272	
				Total Sub Major Head 2 :					11,74,272	0	12,650	8,800	11,52,822	11,74,272	
				Total Major Head 2235 :					11,74,272	0	12,650	8,800	11,52,822	11,74,272	
Total of Month :								11,74,272	0	12,650	8,800	11,52,822	11,74,272		
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	262	Voucher	1,24,912	0	7,880	0	1,17,032	1,24,912	
						Voted-Sixth-Schedule-Garo	85	Voucher	3,49,812	0	5,000	8,800	3,36,012	3,49,812	
						Total Object Head-- 1 :			4,74,724	0	12,880	8,800	4,53,044	4,74,724	
				02. Wages	Voted-Sixth-Schedule-Garo	375	Voucher	84,283	0	0	0	84,283	84,283		
						Total Object Head-- 2 :			84,283	0	0	0	84,283	84,283	
						Total Sub Head :			5,59,007	0	12,880	8,800	5,37,327	5,59,007	
				Total Minor Head 1 :					5,59,007	0	12,880	8,800	5,37,327	5,59,007	
Total Sub Major Head 2 :					5,59,007	0	12,880	8,800	5,37,327	5,59,007					

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		3900003 District Social Welfare Officer South West Garo Hills Ampati															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235						Total Major Head	2235 :			5,59,007	0	12,880	8,800		5,37,327	5,59,007	
						Total of Month	:			5,59,007	0	12,880	8,800		5,37,327	5,59,007	
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	44	Voucher	1,24,912	0	7,880	0		1,17,032	1,24,912	
							Voted-Sixth-Schedule-Garo	6	Voucher	3,49,812	0	5,000	8,800		3,36,012	3,49,812	
						Total Object Head-- 1 :				4,74,724	0	12,880	8,800		4,53,044	4,74,724	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	385	Voucher	1,00,000	0	0	0		1,00,000	1,00,000	
						Total Object Head-- 11 :				1,00,000	0	0	0		1,00,000	1,00,000	
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Garo	325	Voucher	2,16,000	0	0	0		2,16,000	2,16,000	
						Total Object Head-- 14 :				2,16,000	0	0	0		2,16,000	2,16,000	
					Total Sub Head :						7,90,724	0	12,880	8,800		7,69,044	7,90,724
					Total Minor Head 1 :						7,90,724	0	12,880	8,800		7,69,044	7,90,724
					Total Sub Major Head 2 :						7,90,724	0	12,880	8,800		7,69,044	7,90,724
Total Major Head 2235 :						7,90,724	0	12,880	8,800		7,69,044	7,90,724					

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		3900003 District Social Welfare Officer South West Garo Hills Ampati															
Month of Account:		SEP/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
Total of Month :										7,90,724	0	12,880	8,800	7,69,044	7,90,724		
Month of Account:		OCT/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	21	Voucher	1,24,912	0	7,880	0	1,17,032	1,24,912		
							Voted-Sixth-Schedule-Garo	22	Voucher	3,49,812	0	5,000	8,800	3,36,012	3,49,812		
							Total Object Head-- 1 :			4,74,724	0	12,880	8,800	4,53,044	4,74,724		
							02. Wages	Voted-Sixth-Schedule-Garo	79	Voucher	55,873	0	0	0	55,873	55,873	
		Total Object Head-- 2 :			55,873	0	0	0	55,873	55,873							
		Total Sub Head :			5,30,597	0	12,880	8,800	5,08,917	5,30,597							
		Total Minor Head 1 :			5,30,597	0	12,880	8,800	5,08,917	5,30,597							
		101	(04) Celebration Of International Day For Persons With Disabilities.	0	20. Other Administrative Expense	General-Voted	80	Voucher	2,50,000	0	0	0	2,50,000	2,50,000			
									Total Object Head-- 20 :			2,50,000	0	0	0	2,50,000	2,50,000
									Total Sub Head :			2,50,000	0	0	0	2,50,000	2,50,000
									Total Minor Head 101 :			2,50,000	0	0	0	2,50,000	2,50,000
									Total Sub Major Head 2 :			7,80,597	0	12,880	8,800	7,58,917	7,80,597

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																		
Department :		Social Welfare Department																		
Treasury :		Ampati Sub-Treasury																		
D.D.O. :		3900003 District Social Welfare Officer South West Garo Hills Ampati																		
Month of Account:		OCT/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235								Total Major Head	2235 :				7,80,597	0	12,880	8,800		7,58,917	7,80,597	
								Total of Month	:				7,80,597	0	12,880	8,800		7,58,917	7,80,597	
Month of Account:		NOV/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo		135	Voucher		1,24,912	0	7,880	0		1,17,032	1,24,912	
								Voted-Sixth-Schedule-Garo		136	Voucher		3,49,812	0	5,000	8,800		3,36,012	3,49,812	
					Total Object Head-- 1 :						4,74,724	0	12,880	8,800		4,53,044	4,74,724			
					02. Wages			Voted-Sixth-Schedule-Garo		316	Voucher		30,304	0	0	0		30,304	30,304	
				Total Object Head-- 2 :						30,304	0	0	0		30,304	30,304				
				Total Sub Head :						5,05,028	0	12,880	8,800		4,83,348	5,05,028				
				Total Minor Head 1 :						5,05,028	0	12,880	8,800		4,83,348	5,05,028				
				Total Sub Major Head 2 :						5,05,028	0	12,880	8,800		4,83,348	5,05,028				
Total Major Head 2235 :						5,05,028	0	12,880	8,800		4,83,348	5,05,028								
								Total of Month	:				5,05,028	0	12,880	8,800		4,83,348	5,05,028	
Month of Account:		DEC/2025																		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		3900003 District Social Welfare Officer South West Garo Hills Ampati														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	121	Voucher	1,26,488	0	7,880	0	1,18,608	1,26,488		
						Voted-Sixth-Schedule-Garo	122	Voucher	3,54,014	0	5,000	8,800	3,40,214	3,54,014		
						Voted-Sixth-Schedule-Garo	300	Voucher	16,808	0	0	0	16,808	16,808		
						Voted-Sixth-Schedule-Garo	301	Voucher	6,304	0	0	0	6,304	6,304		
						Voted-Sixth-Schedule-Garo	744	Voucher	1,26,488	0	7,880	0	1,18,608	1,26,488		
						Voted-Sixth-Schedule-Garo	745	Voucher	3,54,014	0	5,000	8,800	3,40,214	3,54,014		
						Total Object Head-- 1 :			9,84,116	0	25,760	17,600	9,40,756	9,84,116		
						Total Sub Head :			9,84,116	0	25,760	17,600	9,40,756	9,84,116		
						Total Minor Head 1 :			9,84,116	0	25,760	17,600	9,40,756	9,84,116		
						Total Sub Major Head 2 :			9,84,116	0	25,760	17,600	9,40,756	9,84,116		
Total Major Head 2235 :			9,84,116	0	25,760	17,600	9,40,756	9,84,116								
Total of Month :			9,84,116	0	25,760	17,600	9,40,756	9,84,116								
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social	0	(11) Travel Expenses,	Voted-Sixth-	162	Voucher	11,492	0	0	0	11,492	11,492		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		3900003 District Social Welfare Officer South West Garo Hills Ampati														
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2235	02	001	(02) District Social Welfare Officer-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	163	Voucher	1,88,508	0	0	0	1,88,508	1,88,508		
					Total Object Head-- 11 :					2,00,000	0	0	0	2,00,000	2,00,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	157	Voucher	11,634	0	0	0	11,634	11,634		
						Voted-Sixth-Schedule-Garo	158	Voucher	20,899	0	0	0	20,899	20,899		
						Voted-Sixth-Schedule-Garo	159	Voucher	1,67,467	0	0	0	1,67,467	1,67,467		
						Total Object Head-- 13 :					2,00,000	0	0	0	2,00,000	2,00,000
					Total Sub Head :					4,00,000	0	0	0	4,00,000	4,00,000	
					Total Minor Head 1 :					4,00,000	0	0	0	4,00,000	4,00,000	
		101	(01) Scholarship For Persons With Disabilities.	0	34. Scholarship And Stipends	Voted-Sixth-Schedule-Garo	15	Voucher	3,12,000	0	0	0	3,12,000	3,12,000		
						Total Object Head-- 34 :					3,12,000	0	0	0	3,12,000	3,12,000
						Total Sub Head :					3,12,000	0	0	0	3,12,000	3,12,000
						Total Minor Head 101 :					3,12,000	0	0	0	3,12,000	3,12,000
Total Sub Major Head 2 :					7,12,000	0	0	0	7,12,000	7,12,000						
Total Major Head 2235 :					7,12,000	0	0	0	7,12,000	7,12,000						
Total of Month :					7,12,000	0	0	0	7,12,000	7,12,000						
Month of Account:		FEB/2026														

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		3900003 District Social Welfare Officer South West Garo Hills Ampati														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	188	Voucher	3,56,140	0	5,000	0	3,51,140	3,56,140		
						Voted-Sixth-Schedule-Garo	189	Voucher	1,26,488	0	7,880	0	1,18,608	1,26,488		
						Total Object Head-- 1 :		4,82,628	0	12,880	0	4,69,748	4,82,628			
					02. Wages	Voted-Sixth-Schedule-Garo	360	Voucher	42,615	0	0	0	42,615	42,615		
						Total Object Head-- 2 :		42,615	0	0	0	42,615	42,615			
						Total Sub Head :		5,25,243	0	12,880	0	5,12,363	5,25,243			
					Total Minor Head 1 :		5,25,243	0	12,880	0	5,12,363	5,25,243				
					Total Sub Major Head 2 :		5,25,243	0	12,880	0	5,12,363	5,25,243				
					Total Major Head 2235 :		5,25,243	0	12,880	0	5,12,363	5,25,243				
					Total of Month :		5,25,243	0	12,880	0	5,12,363	5,25,243				
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	166	Voucher	1,26,488	0	7,880	0	1,18,608	1,26,488		
						Voted-Sixth-Schedule-Garo	87	Voucher	3,56,140	0	5,000	0	3,51,140	3,56,140		
						Total Object Head-- 1 :		4,82,628	0	12,880	0	4,69,748	4,82,628			

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :		Social Welfare Department																	
Treasury :		Ampati Sub-Treasury																	
D.D.O. :		3900003 District Social Welfare Officer South West Garo Hills Ampati																	
Month of Account:		MAR/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					
2235	02	001	(02) District Social Welfare Officer-	0	02. Wages	Voted-Sixth-Schedule-Garo	1129	Voucher	1,17,785	0	0	0	0	0	1,17,785	1,17,785			
					Total Object Head-- 2 :				1,17,785	0	0	0	0	1,17,785	1,17,785				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1075	Voucher	1,15,000	0	0	0	0	1,15,000	1,15,000				
						Voted-Sixth-Schedule-Garo	1181	Voucher	85,000	0	0	0	0	85,000	85,000				
					Total Object Head-- 11 :				2,00,000	0	0	0	0	2,00,000	2,00,000				
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1079	Voucher	14,853	0	0	0	0	14,853	14,853				
						Voted-Sixth-Schedule-Garo	1082	Voucher	24,477	0	0	0	0	24,477	24,477				
						Voted-Sixth-Schedule-Garo	1144	Voucher	2,44,020	0	0	0	0	2,44,020	2,44,020				
					Total Object Head-- 13 :				2,83,350	0	0	0	0	2,83,350	2,83,350				
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	1180	Voucher	2,16,000	0	0	0	0	2,16,000	2,16,000				
						Total Object Head-- 14 :				2,16,000	0	0	0	0	2,16,000	2,16,000			
					Total Sub Head :				12,99,763	0	12,880	0	0	12,86,883	12,99,763				
					Total Minor Head 1 :				12,99,763	0	12,880	0	0	12,86,883	12,99,763				
					101	(01) Scholarship For Persons With Disabilities.	0	34. Scholarship And Stipends	Voted-Sixth-Schedule-Garo	669	Voucher	1,46,400	0	0	0	0	1,46,400	1,46,400	
									Total Object Head-- 34 :				1,46,400	0	0	0	0	1,46,400	1,46,400
									Total Sub Head :				1,46,400	0	0	0	0	1,46,400	1,46,400

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		3900003 District Social Welfare Officer South West Garo Hills Ampati														
Month of Account:		MAR/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	101	(06) Assistance To Persons With Disabilities For Vocational Training\Self Employment.	0	36. Grants-In-Aid (Non-Salary)		Voted-Sixth-Schedule-Garo	684	Voucher	50,000	0	0	0	0	50,000	50,000
							Voted-Sixth-Schedule-Garo	818	Voucher	3,48,000	0	0	0	3,48,000	3,48,000	
						Total Object Head-- 36 :				3,98,000	0	0	0	3,98,000	3,98,000	
						Total Sub Head :				3,98,000	0	0	0	3,98,000	3,98,000	
			(11) Implementation Of Disability Act, 1995	0	36. Grants-In-Aid (Non-Salary)		Voted-Sixth-Schedule-Garo	688	Voucher	6,11,000	0	0	0	6,11,000	6,11,000	
							Voted-Sixth-Schedule-Garo	820	Voucher	3,15,900	0	0	0	3,15,900	3,15,900	
						Total Object Head-- 36 :				9,26,900	0	0	0	9,26,900	9,26,900	
						Total Sub Head :				9,26,900	0	0	0	9,26,900	9,26,900	
		Total Minor Head 101 :				14,71,300	0	0	0	14,71,300	14,71,300					
		103	(03) Assistance To Voluntary Organisation For Setting Up Training Centres For Women And Care Of Their Children	0	36. Grants-In-Aid (Non-Salary)		General-Voted	659	Voucher	3,90,000	0	0	0	3,90,000	3,90,000	
						Total Object Head-- 36 :				3,90,000	0	0	0	3,90,000	3,90,000	
						Total Sub Head :				3,90,000	0	0	0	3,90,000	3,90,000	
			(07) National Plan Of Action On Women'S Policy And Empowerment-	0	20. Other Administrative Expenses		General-Voted	582	Voucher	1,80,000	0	0	0	1,80,000	1,80,000	
						Total Object Head-- 20 :				1,80,000	0	0	0	1,80,000	1,80,000	
						Total Sub Head :				1,80,000	0	0	0	1,80,000	1,80,000	
		Total Minor Head 103 :				5,70,000	0	0	0	5,70,000	5,70,000					
		104	(03) National Plan Of	0	36. Grants-In-Aid		General-Voted	1140	Voucher	3,01,146	0	0	0	3,01,146	3,01,146	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																
Treasury :		Ampati Sub-Treasury																
D.D.O. :		3900003 District Social Welfare Officer South West Garo Hills Ampati																
Month of Account:		MAR/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2235	02	104	(03) National Plan Of Action For Women Grants-In-Aid To Voluntary Organisations For Care Of Destitute Widows Aged And Infirm Women	0	36. Grants-In-Aid (Non-Salary)	Total Object Head-- 36 :					3,01,146	0	0	0	0	3,01,146	3,01,146	
						Total Sub Head :					3,01,146	0	0	0	0	3,01,146	3,01,146	
						Total Minor Head 104 :					3,01,146	0	0	0	0	3,01,146	3,01,146	
		106	(04) Grant-In-Aid To Voluntary Organisations For Protective Homes And Antidrug Campaign	0	36. Grants-In-Aid (Non-Salary)	General-Voted			826	Voucher	1,20,000	0	0	0	0	1,20,000	1,20,000	
						Total Object Head-- 36 :					1,20,000	0	0	0	0	1,20,000	1,20,000	
						Total Sub Head :					1,20,000	0	0	0	0	1,20,000	1,20,000	
						Total Minor Head 106 :					1,20,000	0	0	0	0	1,20,000	1,20,000	
		200	(04) Scheme For Welfare Of Transgender Persons	0	20.Other Administrative Expenses	General-Voted			966	Voucher	3,80,000	0	0	0	0	3,80,000	3,80,000	
						Total Object Head-- 20 :					3,80,000	0	0	0	0	3,80,000	3,80,000	
						Total Sub Head :					3,80,000	0	0	0	0	3,80,000	3,80,000	
						Total Minor Head 200 :					3,80,000	0	0	0	0	3,80,000	3,80,000	
		Total Sub Major Head 2 :					41,42,209	0	12,880	0	0	41,29,329	41,42,209					
Total Major Head 2235 :					41,42,209	0	12,880	0	0	41,29,329	41,42,209							
Total of Month :					41,42,209	0	12,880	0	0	41,29,329	41,42,209							
Total of DDO 3900003 :					1,16,55,558	0	1,53,640	88,000	1,14,13,918	1,16,55,558								
Reconciliation Portion																		

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE					
Department :	Social Welfare Department						
Treasury :	Ampati Sub-Treasury						
D.D.O. :	3900003	District Social Welfare Officer South West Garo Hills Ampati					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						1,16,55,558	
<u>Summary of DDO wise expenditure</u>							
2235	02	1	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	57,19,364
2235	02	1	(02) District Social Welfare Officer-	0	02. Wages	Voted-Sixth-Schedule-Garo	4,05,673
2235	02	1	(02) District Social Welfare Officer-	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	2,10,725
2235	02	1	(02) District Social Welfare Officer-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	7,00,000
2235	02	1	(02) District Social Welfare Officer-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	7,83,350
2235	02	1	(02) District Social Welfare Officer-	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	4,32,000
2235	02	200	(04) Scheme For Welfare Of Transgender Persons	0	20.Other Administrative Expenses	General-Voted	3,80,000
2235	02	101	(01) Scholarship For Persons With Disabilities.	0	34. Scholarship And Stipends	Voted-Sixth-Schedule-Garo	4,58,400
2235	02	101	(04) Celebration Of International Day For Persons With Disabilities.	0	20. Other Administrative Expense	General-Voted	2,50,000
2235	02	101	(06) Assistance To Persons With Disabilities For Vocational Training\Self Employment.	0	36. Grants-In-Aid (Non-Salary)	Voted-Sixth-Schedule-Garo	3,98,000
2235	02	101	(11) Implementation Of Disability Act, 1995	0	36. Grants-In-Aid (Non-Salary)	Voted-Sixth-Schedule-Garo	9,26,900
2235	02	103	(03) Assistance To Voluntary Organisation For Setting Up Train- Ning Centres For Women And Care Of Their Children	0	36. Grants-In-Aid (Non-Salary)	General-Voted	3,90,000

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE					
Department :	Social Welfare Department						
Treasury :	Ampati Sub-Treasury						
D.D.O. :	3900003 District Social Welfare Officer South West Garo Hills Ampati						
<u>Summary of DDO wise expenditure</u>							
2235	02	103	(07) National Plan Of Action On Women'S Policy And Empowerment-	0	20. Other Administrative Expenses	General-Voted	1,80,000
2235	02	104	(03) National Plan Of Action For Women Grants-In-Aid To Voluntary Organisations For Care Of Destitute Widows Aged And Infirm Women	0	36. Grants-In-Aid (Non-Salary)	General-Voted	3,01,146
2235	02	106	(04) Grant-In-Aid To Voluntary Organisations For Protective Homes And Antidrug Campaign	0	36. Grants-In-Aid (Non-Salary)	General-Voted	1,20,000
							1,16,55,558

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3900001 C.D.P.O Resubelpara North Garo Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	230	Voucher	2,77,902	0	13,000	0	2,64,902	2,77,902		
					Total Object Head-- 1 :				2,77,902	0	13,000	0	2,64,902	2,77,902		
				1	01. Salaries	General-Voted	231	Voucher	5,05,116	0	60,000	0	4,45,116	5,05,116		
						General-Voted	232	Voucher	75,995	0	0	0	75,995	75,995		
					Total Object Head-- 1 :				5,81,111	0	60,000	0	5,21,111	5,81,111		
				Total Sub Head :				8,59,013	0	73,000	0	7,86,013	8,59,013			
				Total Minor Head 102 :				8,59,013	0	73,000	0	7,86,013	8,59,013			
				Total Sub Major Head 2 :				8,59,013	0	73,000	0	7,86,013	8,59,013			
				Total Major Head 2235 :				8,59,013	0	73,000	0	7,86,013	8,59,013			
				Total of Month :				8,59,013	0	73,000	0	7,86,013	8,59,013			
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	393	Voucher	2,83,020	0	13,000	0	2,70,020	2,83,020		
						General-Voted	403	Voucher	15,354	0	0	0	15,354	15,354		
					Total Object Head-- 1 :				2,98,374	0	13,000	0	2,85,374	2,98,374		
				1	01. Salaries	General-Voted	10	Voucher	5,14,536	0	60,000	0	4,54,536	5,14,536		
						General-Voted	11	Voucher	77,405	0	0	0	77,405	77,405		
						General-Voted	402									

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3900001 C.D.P.O Resubelpara North Garo Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	402	Voucher	4,230	0	0	0	4,230	4,230		
						General-Voted	404	Voucher	28,260	0	0	0	28,260	28,260		
					Total Object Head-- 1 :					6,24,431	0	60,000	0	5,64,431	6,24,431	
					Total Sub Head :					9,22,805	0	73,000	0	8,49,805	9,22,805	
				Total Minor Head 102 :					9,22,805	0	73,000	0	8,49,805	9,22,805		
				Total Sub Major Head 2 :					9,22,805	0	73,000	0	8,49,805	9,22,805		
				Total Major Head 2235 :					9,22,805	0	73,000	0	8,49,805	9,22,805		
				Total of Month :					9,22,805	0	73,000	0	8,49,805	9,22,805		
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	132	Voucher	2,83,020	0	13,000	0	2,70,020	2,83,020		
						General-Voted	396	Voucher	2,19,335	0	0	0	2,19,335	2,19,335		
					Total Object Head-- 1 :					5,02,355	0	13,000	0	4,89,355	5,02,355	
					1	01. Salaries	General-Voted	133	Voucher	5,14,536	0	60,000	0	4,54,536	5,14,536	
				General-Voted			178	Voucher	77,405	0	0	0	77,405	77,405		
				Total Object Head-- 1 :					5,91,941	0	60,000	0	5,31,941	5,91,941		
				Total Sub Head :					10,94,296	0	73,000	0	10,21,296	10,94,296		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		3900001 C.D.P.O Resubelpara North Garo Hills													
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02	102			Total Minor Head 102 :			10,94,296	0	73,000		0	10,21,296	10,94,296	
					Total Sub Major Head 2 :			10,94,296	0	73,000		0	10,21,296	10,94,296	
					Total Major Head 2235 :			10,94,296	0	73,000		0	10,21,296	10,94,296	
					Total of Month :			10,94,296	0	73,000		0	10,21,296	10,94,296	
Month of Account:		JUL/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	321	Voucher	2,85,927	0	13,000		0	2,72,927	2,85,927
					Total Object Head-- 1 :				2,85,927	0	13,000		0	2,72,927	2,85,927
				1	01. Salaries	General-Voted	270	Voucher	5,14,536	0	60,000		0	4,54,536	5,14,536
						General-Voted	28	Voucher	77,405	0	0		0	77,405	77,405
					Total Object Head-- 1 :				5,91,941	0	60,000		0	5,31,941	5,91,941
				Total Sub Head :					8,77,868	0	73,000		0	8,04,868	8,77,868
				Total Minor Head 102 :					8,77,868	0	73,000		0	8,04,868	8,77,868
Total Sub Major Head 2 :					8,77,868	0	73,000		0	8,04,868	8,77,868				
Total Major Head 2235 :					8,77,868	0	73,000		0	8,04,868	8,77,868				
					Total of Month :			8,77,868	0	73,000		0	8,04,868	8,77,868	
Month of Account:		AUG/2025													

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3900001 C.D.P.O Resubelpara North Garo Hills														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	81	Voucher	2,93,033	0	13,000	0	2,80,033	2,93,033		
					Total Object Head-- 1 :					2,93,033	0	13,000	0	2,80,033	2,93,033	
				1	01. Salaries	General-Voted	207	Voucher	79,616	0	0	0	79,616	79,616		
						General-Voted	82	Voucher	5,26,011	0	60,000	0	4,66,011	5,26,011		
					Total Object Head-- 1 :					6,05,627	0	60,000	0	5,45,627	6,05,627	
				Total Sub Head :					8,98,660	0	73,000	0	8,25,660	8,98,660		
				Total Minor Head 102 :					8,98,660	0	73,000	0	8,25,660	8,98,660		
				Total Sub Major Head 2 :					8,98,660	0	73,000	0	8,25,660	8,98,660		
				Total Major Head 2235 :					8,98,660	0	73,000	0	8,25,660	8,98,660		
				Total of Month :					8,98,660	0	73,000	0	8,25,660	8,98,660		
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	197	Voucher	2,93,033	0	13,000	0	2,80,033	2,93,033		
						General-Voted	595	Voucher	2,93,033	0	13,000	0	2,80,033	2,93,033		
					Total Object Head-- 1 :					5,86,066	0	26,000	0	5,60,066	5,86,066	
				1	01. Salaries	General-Voted	141	Voucher	79,616	0	0	0	79,616	79,616		
						General-Voted	198	Voucher	5,26,011	0	60,000	0	4,66,011	5,26,011		
						General-Voted	593									

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Department :		Social Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3900001 C.D.P.O Resubelpara North Garo Hills														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	593	Voucher	5,26,011	0	60,000	0	4,66,011	5,26,011		
						General-Voted	594	Voucher	79,616	0	0	0	79,616	79,616		
					Total Object Head-- 1 :				12,11,254	0	1,20,000	0	10,91,254	12,11,254		
					Total Sub Head :				17,97,320	0	1,46,000	0	16,51,320	17,97,320		
					Total Minor Head 102 :				17,97,320	0	1,46,000	0	16,51,320	17,97,320		
					Total Sub Major Head 2 :				17,97,320	0	1,46,000	0	16,51,320	17,97,320		
					Total Major Head 2235 :				17,97,320	0	1,46,000	0	16,51,320	17,97,320		
					Total of Month :				17,97,320	0	1,46,000	0	16,51,320	17,97,320		
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	276	Voucher	2,93,033	0	13,000	0	2,80,033	2,93,033		
						General-Voted	599	Voucher	14,144	0	0	0	14,144	14,144		
					Total Object Head-- 1 :				3,07,177	0	13,000	0	2,94,177	3,07,177		
				1	01. Salaries	General-Voted	183	Voucher	79,616	0	0	0	79,616	79,616		
						General-Voted	46	Voucher	5,26,011	0	60,000	0	4,66,011	5,26,011		
						General-Voted	600	Voucher	25,720	0	0	0	25,720	25,720		
						General-Voted	601	Voucher	3,872	0	0	0	3,872	3,872		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Resubelpara Treasury															
D.D.O. :		3900001 C.D.P.O Resubelpara North Garo Hills															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	Total Object Head-- 1 :			6,35,219	0	60,000	0		5,75,219	6,35,219		
					Total Sub Head :			9,42,396	0	73,000	0		8,69,396	9,42,396			
					Total Minor Head 102 :			9,42,396	0	73,000	0		8,69,396	9,42,396			
					Total Sub Major Head 2 :			9,42,396	0	73,000	0		8,69,396	9,42,396			
					Total Major Head 2235 :			9,42,396	0	73,000	0		8,69,396	9,42,396			
Total of Month :										9,42,396	0	73,000	0		8,69,396	9,42,396	
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted			275	Voucher	2,96,569	0	13,000	0		2,83,569	2,96,569
						General-Voted			729	Voucher	2,96,569	0	13,000	0		2,83,569	2,96,569
						Total Object Head-- 1 :			5,93,138	0	26,000	0		5,67,138	5,93,138		
				1	01. Salaries	General-Voted			149	Voucher	80,584	0	0	0		80,584	80,584
						General-Voted			150	Voucher	5,32,441	0	60,000	0		4,72,441	5,32,441
						General-Voted			726	Voucher	80,584	0	0	0		80,584	80,584
						General-Voted			728	Voucher	5,32,441	0	60,000	0		4,72,441	5,32,441
						Total Object Head-- 1 :			12,26,050	0	1,20,000	0		11,06,050	12,26,050		
						Total Sub Head :			18,19,188	0	1,46,000	0		16,73,188	18,19,188		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																
Treasury :		Resubelpara Treasury																
D.D.O. :		3900001 C.D.P.O Resubelpara North Garo Hills																
Month of Account:		DEC/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries				General-Voted	223	Voucher	2,97,877	0	13,000	0	2,84,877	2,97,877	
					Total Object Head-- 1 :				2,97,877	0	13,000	0	2,84,877	2,97,877				
					1				01. Salaries	General-Voted	224	Voucher	80,584	0	0	0	80,584	80,584
									General-Voted	234	Voucher	5,35,711	0	60,000	0	4,75,711	5,35,711	
Total Object Head-- 1 :									6,16,295	0	60,000	0	5,56,295	6,16,295				
Total Sub Head :					9,14,172	0	73,000	0	8,41,172	9,14,172								
Total Minor Head 102 :					9,14,172	0	73,000	0	8,41,172	9,14,172								
Total Sub Major Head 2 :					9,14,172	0	73,000	0	8,41,172	9,14,172								
Total Major Head 2235 :					9,14,172	0	73,000	0	8,41,172	9,14,172								
Total of Month :					9,14,172	0	73,000	0	8,41,172	9,14,172								
Month of Account:		FEB/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries				General-Voted	223	Voucher	2,97,877	0	13,000	0	2,84,877	2,97,877	
					Total Object Head-- 1 :				2,97,877	0	13,000	0	2,84,877	2,97,877				
					1				01. Salaries	General-Voted	224	Voucher	80,584	0	0	0	80,584	80,584
										General-Voted	234	Voucher	5,35,711	0	60,000	0	4,75,711	5,35,711
									Total Object Head-- 1 :				6,16,295	0	60,000	0	5,56,295	6,16,295
					Total Sub Head :					9,14,172	0	73,000	0	8,41,172	9,14,172			
					Total Minor Head 102 :					9,14,172	0	73,000	0	8,41,172	9,14,172			
Total Sub Major Head 2 :					9,14,172	0	73,000	0	8,41,172	9,14,172								
Total Major Head 2235 :					9,14,172	0	73,000	0	8,41,172	9,14,172								
Total of Month :					9,14,172	0	73,000	0	8,41,172	9,14,172								
Month of Account:		MAR/2026																

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3900001 C.D.P.O Resubelpara North Garo Hills														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		135	Voucher	2,97,877	0	13,000		0	2,84,877	2,97,877
					Total Object Head-- 1 :					2,97,877	0	13,000		0	2,84,877	2,97,877
				1	01. Salaries	General-Voted		13	Voucher	5,35,711	0	60,000		0	4,75,711	5,35,711
						General-Voted		4	Voucher	80,584	0	0		0	80,584	80,584
					Total Object Head-- 1 :					6,16,295	0	60,000		0	5,56,295	6,16,295
				Total Sub Head :					9,14,172	0	73,000		0	8,41,172	9,14,172	
				Total Minor Head 102 :					9,14,172	0	73,000		0	8,41,172	9,14,172	
				Total Sub Major Head 2 :					9,14,172	0	73,000		0	8,41,172	9,14,172	
				Total Major Head 2235 :					9,14,172	0	73,000		0	8,41,172	9,14,172	
				Total of Month :					9,14,172	0	73,000		0	8,41,172	9,14,172	
Total of DDO 3900001 :					1,10,39,890	0	8,76,000		0	1,01,63,890	1,10,39,890					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																1,10,39,890
Summary of DDO wise expenditure																
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted										37,39,726
2235	02	102	(12) Integrated Child Development Service	1	01. Salaries	General-Voted										73,00,164

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE
Department :	Social Welfare	Department
Treasury :	Resubelpara	Treasury
D.D.O. :	3900001	C.D.P.O Resubelpara North Garo Hills
<u>Summary of DDO wise expenditure</u>		
Schemes		
1,10,39,890		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3900002 C.D.P.O Kharkutta North Garo Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	234	Voucher	91,452	0	3,500	0	87,952	91,452		
					Total Object Head-- 1 :					91,452	0	3,500	0	87,952	91,452	
				1	01. Salaries	General-Voted	235	Voucher	2,44,524	0	8,250	0	2,36,274	2,44,524		
					Total Object Head-- 1 :					2,44,524	0	8,250	0	2,36,274	2,44,524	
				Total Sub Head :					3,35,976	0	11,750	0	3,24,226	3,35,976		
				Total Minor Head 102 :					3,35,976	0	11,750	0	3,24,226	3,35,976		
				Total Sub Major Head 2 :					3,35,976	0	11,750	0	3,24,226	3,35,976		
				Total Major Head 2235 :					3,35,976	0	11,750	0	3,24,226	3,35,976		
				Total of Month :					3,35,976	0	11,750	0	3,24,226	3,35,976		
				Month of Account:		MAY/2025										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	394	Voucher	93,153	0	3,500	0	89,653	93,153		
						General-Voted	401	Voucher	5,103	0	0	0	5,103	5,103		
					Total Object Head-- 1 :					98,256	0	3,500	0	94,756	98,256	
				1	01. Salaries	General-Voted	1	Voucher	2,49,111	0	8,250	0	2,40,861	2,49,111		
						General-Voted	330	Voucher	13,761	0	0	0	13,761	13,761		
					Total Object Head-- 1 :					2,62,872	0	8,250	0	2,54,622	2,62,872	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3900002 C.D.P.O Kharkutta North Garo Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes			Total Sub Head :				3,61,128	0	11,750		0	3,49,378	3,61,128
						Total Minor Head 102 :			3,61,128	0	11,750		0	3,49,378	3,61,128	
						Total Sub Major Head 2 :			3,61,128	0	11,750		0	3,49,378	3,61,128	
						Total Major Head 2235 :			3,61,128	0	11,750		0	3,49,378	3,61,128	
						Total of Month :			3,61,128	0	11,750		0	3,49,378	3,61,128	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	146	Voucher	93,153	0	3,500		0	89,653	93,153
							General-Voted	203	Voucher	73,387	0	0	0	73,387	73,387	
						Total Object Head-- 1 :			1,66,540	0	3,500		0	1,63,040	1,66,540	
				1	01. Salaries		General-Voted	147	Voucher	2,49,111	0	8,250		0	2,40,861	2,49,111
							Total Object Head-- 1 :			2,49,111	0	8,250		0	2,40,861	2,49,111
						Total Sub Head :			4,15,651	0	11,750		0	4,03,901	4,15,651	
					Total Minor Head 102 :			4,15,651	0	11,750		0	4,03,901	4,15,651		
					Total Sub Major Head 2 :			4,15,651	0	11,750		0	4,03,901	4,15,651		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Resubelpara Treasury															
D.D.O. :		3900002 C.D.P.O Kharkutta North Garo Hills															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2235						Total Major Head	2235 :			4,15,651	0	11,750		0	4,03,901	4,15,651	
						Total of Month	:			4,15,651	0	11,750		0	4,03,901	4,15,651	
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	322	Voucher	25,000	0	0	0	25,000	25,000			
						General-Voted	323	Voucher	93,153	0	3,500	0	89,653	93,153			
					Total Object Head-- 1 :				1,18,153	0	3,500	0	1,14,653	1,18,153			
				1	01. Salaries	General-Voted	165	Voucher	2,49,111	0	8,250	0	2,40,861	2,49,111			
					Total Object Head-- 1 :				2,49,111	0	8,250	0	2,40,861	2,49,111			
					Total Sub Head :				3,67,264	0	11,750	0	3,55,514	3,67,264			
				Total Minor Head 102 :				3,67,264	0	11,750	0	3,55,514	3,67,264				
				Total Sub Major Head 2 :				3,67,264	0	11,750	0	3,55,514	3,67,264				
Total Major Head 2235 :						3,67,264	0	11,750	0	3,55,514	3,67,264						
Total of Month :								3,67,264	0	11,750		0	3,55,514	3,67,264			
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)					

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3900002 C.D.P.O Kharkutta North Garo Hills														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	189	Voucher	94,584	0	3,500	0	91,084	94,584		
					Total Object Head-- 1 :					94,584	0	3,500	0	91,084	94,584	
				1	01. Salaries	General-Voted	188	Voucher	2,54,358	0	8,250	0	2,46,108	2,54,358		
					Total Object Head-- 1 :					2,54,358	0	8,250	0	2,46,108	2,54,358	
				Total Sub Head :					3,48,942	0	11,750	0	3,37,192	3,48,942		
				Total Minor Head 102 :					3,48,942	0	11,750	0	3,37,192	3,48,942		
				Total Sub Major Head 2 :					3,48,942	0	11,750	0	3,37,192	3,48,942		
				Total Major Head 2235 :					3,48,942	0	11,750	0	3,37,192	3,48,942		
				Total of Month :					3,48,942	0	11,750	0	3,37,192	3,48,942		
				Month of Account:		SEP/2025										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	108	Voucher	94,584	0	3,500	0	91,084	94,584		
						General-Voted	637	Voucher	94,584	0	3,500	0	91,084	94,584		
					Total Object Head-- 1 :					1,89,168	0	7,000	0	1,82,168	1,89,168	
				1	01. Salaries	General-Voted	107	Voucher	2,54,358	0	8,250	0	2,46,108	2,54,358		
						General-Voted	636	Voucher	2,54,358	0	8,250	0	2,46,108	2,54,358		
					Total Object Head-- 1 :					5,08,716	0	16,500	0	4,92,216	5,08,716	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3900002 C.D.P.O Kharkutta North Garo Hills														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes			Total Sub Head :				6,97,884	0	23,500		0	6,74,384	6,97,884
						Total Minor Head 102 :				6,97,884	0	23,500		0	6,74,384	6,97,884
						Total Sub Major Head 2 :				6,97,884	0	23,500		0	6,74,384	6,97,884
						Total Major Head 2235 :				6,97,884	0	23,500		0	6,74,384	6,97,884
						Total of Month :				6,97,884	0	23,500		0	6,74,384	6,97,884
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	207	Voucher	26,280	0	0		0	26,280	26,280
						Total Object Head-- 1 :				26,280	0	0		0	26,280	26,280
						Total Sub Head :				26,280	0	0		0	26,280	26,280
						Total Minor Head 102 :				26,280	0	0		0	26,280	26,280
						Total Sub Major Head 2 :				26,280	0	0		0	26,280	26,280
						Total Major Head 2235 :				26,280	0	0		0	26,280	26,280
						Total of Month :				26,280	0	0		0	26,280	26,280
Month of Account:		NOV/2025														

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3900002 C.D.P.O Kharkutta North Garo Hills														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		272	Voucher	95,856	0	3,500		0	92,356	95,856
						General-Voted		597	Voucher	4,672	0	0	0	4,672	4,672	
					Total Object Head-- 1 :					1,00,528	0	3,500	0	97,028	1,00,528	
				1	01. Salaries	General-Voted		42	Voucher	2,54,358	0	8,250	0	2,46,108	2,54,358	
						General-Voted		598	Voucher	12,496	0	0	0	12,496	12,496	
					Total Object Head-- 1 :					2,66,854	0	8,250	0	2,58,604	2,66,854	
			Total Sub Head :					3,67,382	0	11,750	0	3,55,632	3,67,382			
			Total Minor Head 102 :					3,67,382	0	11,750	0	3,55,632	3,67,382			
			Total Sub Major Head 2 :					3,67,382	0	11,750	0	3,55,632	3,67,382			
			Total Major Head 2235 :					3,67,382	0	11,750	0	3,55,632	3,67,382			
Total of Month :					3,67,382	0	11,750	0	3,55,632	3,67,382						
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		161	Voucher	97,024	0	3,500		0	93,524	97,024
						General-Voted		714	Voucher	97,024	0	3,500		0	93,524	97,024
					Total Object Head-- 1 :					1,94,048	0	7,000	0	1,87,048	1,94,048	
				1	01. Salaries	General-Voted		132	Voucher	2,57,482	0	8,250	0	2,49,232	2,57,482	
						General-Voted		715								

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3900002 C.D.P.O Kharkutta North Garo Hills														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	715	Voucher	2,57,482	0	8,250	0	2,49,232	2,57,482		
					Total Object Head-- 1 :				5,14,964	0	16,500	0	4,98,464	5,14,964		
				Total Sub Head :				7,09,012	0	23,500	0	6,85,512	7,09,012			
				Total Minor Head 102 :				7,09,012	0	23,500	0	6,85,512	7,09,012			
				Total Sub Major Head 2 :				7,09,012	0	23,500	0	6,85,512	7,09,012			
				Total Major Head 2235 :				7,09,012	0	23,500	0	6,85,512	7,09,012			
				Total of Month :				7,09,012	0	23,500	0	6,85,512	7,09,012			
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	236	Voucher	98,312	0	3,500	0	94,812	98,312		
					Total Object Head-- 1 :				98,312	0	3,500	0	94,812	98,312		
				1	01. Salaries	General-Voted	235	Voucher	2,59,575	0	8,250	0	2,51,325	2,59,575		
						General-Voted	410	Voucher	44,808	0	0	0	44,808	44,808		
						General-Voted	411	Voucher	32,362	0	0	0	32,362	32,362		
					Total Object Head-- 1 :				3,36,745	0	8,250	0	3,28,495	3,36,745		
					Total Sub Head :				4,35,057	0	11,750	0	4,23,307	4,35,057		
Total Minor Head 102 :				4,35,057	0	11,750	0	4,23,307	4,35,057							

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3900002 C.D.P.O Kharkutta North Garo Hills														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02					Total Sub Major Head 2 :				4,35,057	0	11,750		0	4,23,307	4,35,057
						Total Major Head 2235 :				4,35,057	0	11,750		0	4,23,307	4,35,057
						Total of Month :				4,35,057	0	11,750		0	4,23,307	4,35,057
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		153	Voucher	98,312	0	3,500		0	94,812	98,312
					Total Object Head-- 1 :					98,312	0	3,500		0	94,812	98,312
				1	01. Salaries	General-Voted		152	Voucher	2,59,575	0	8,250		0	2,51,325	2,59,575
					Total Object Head-- 1 :					2,59,575	0	8,250		0	2,51,325	2,59,575
				Total Sub Head :					3,57,887	0	11,750		0	3,46,137	3,57,887	
				Total Minor Head 102 :					3,57,887	0	11,750		0	3,46,137	3,57,887	
				Total Sub Major Head 2 :					3,57,887	0	11,750		0	3,46,137	3,57,887	
				Total Major Head 2235 :					3,57,887	0	11,750		0	3,46,137	3,57,887	
Total of Month :					3,57,887	0	11,750		0	3,46,137	3,57,887					
Total of DDO 3900002 :					44,22,463	0	1,41,000		0	42,81,463	44,22,463					
Reconciliation Portion																

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE					
Department :	Social Welfare Department						
Treasury :	Resubelpara Treasury						
D.D.O. :	3900002	C.D.P.O Kharkutta North Garo Hills					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						44,22,463	
<u>Summary of DDO wise expenditure</u>							
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	12,75,633
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	31,46,830
							44,22,463

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3900003 District Social Welfare Officer North Garo Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	211	Voucher	1,15,978	0	20,000	0	95,978	1,15,978		
						Voted-Sixth-Schedule-Garo	229	Voucher	3,01,433	7,000	5,000	0	2,89,433	2,94,433		
						Total Object Head-- 1 :				4,17,411	7,000	25,000	0	3,85,411	4,10,411	
						Total Sub Head :				4,17,411	7,000	25,000	0	3,85,411	4,10,411	
						Total Minor Head 1 :				4,17,411	7,000	25,000	0	3,85,411	4,10,411	
						Total Sub Major Head 2 :				4,17,411	7,000	25,000	0	3,85,411	4,10,411	
						Total Major Head 2235 :				4,17,411	7,000	25,000	0	3,85,411	4,10,411	
						Total of Month :				4,17,411	7,000	25,000	0	3,85,411	4,10,411	
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	427	Voucher	6,687	0	0	0	6,687	6,687		
						Voted-Sixth-Schedule-Garo	428	Voucher	16,605	0	0	0	16,605	16,605		
						Voted-Sixth-Schedule-Garo	5	Voucher	1,18,207	0	20,000	0	98,207	1,18,207		
						Voted-Sixth-Schedule-Garo	6	Voucher	3,06,968	7,000	5,000	8,800	2,86,168	2,99,968		
						Total Object Head-- 1 :										

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3900003 District Social Welfare Officer North Garo Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance					4,48,467	7,000	25,000	8,800	4,07,667	4,41,467	
					02. Wages	Voted-Sixth-Schedule-Garo	483	Voucher	16,590	0	0	0	16,590	16,590		
						Voted-Sixth-Schedule-Garo	51	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 2 :				31,590	0	0	0	31,590	31,590	
					Total Sub Head :				4,80,057	7,000	25,000	8,800	4,39,257	4,73,057		
					Total Minor Head 1 :				4,80,057	7,000	25,000	8,800	4,39,257	4,73,057		
					Total Sub Major Head 2 :				4,80,057	7,000	25,000	8,800	4,39,257	4,73,057		
Total Major Head 2235 :				4,80,057	7,000	25,000	8,800	4,39,257	4,73,057							
Total of Month :				4,80,057	7,000	25,000	8,800	4,39,257	4,73,057							
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	285	Voucher	1,18,207	0	20,000	0	98,207	1,18,207		
						Voted-Sixth-Schedule-Garo	49	Voucher	3,06,968	7,000	5,000	8,800	2,86,168	2,99,968		
						Total Object Head-- 1 :				4,25,175	7,000	25,000	8,800	3,84,375	4,18,175	
					02. Wages	Voted-Sixth-	212	Voucher	22,110	0	0	0	22,110	22,110		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3900003 District Social Welfare Officer North Garo Hills														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	02. Wages	Total Object Head-- 2 :				22,110	0	0		0	22,110	22,110
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	329	Voucher		25,250	0	0		0	25,250	25,250
						Voted-Sixth-Schedule-Garo	330	Voucher		23,580	0	0		0	23,580	23,580
					Total Object Head-- 11 :				48,830	0	0		0	48,830	48,830	
					Total Sub Head :				4,96,115	7,000	25,000		8,800	4,55,315	4,89,115	
					Total Minor Head 1 :				4,96,115	7,000	25,000		8,800	4,55,315	4,89,115	
					Total Sub Major Head 2 :				4,96,115	7,000	25,000		8,800	4,55,315	4,89,115	
Total Major Head 2235 :				4,96,115	7,000	25,000		8,800	4,55,315	4,89,115						
Total of Month :				4,96,115	7,000	25,000		8,800	4,55,315	4,89,115						
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	36	Voucher	1,18,207	0	20,000		0	98,207	1,18,207	
						Voted-Sixth-Schedule-Garo	37	Voucher	3,06,968	0	5,000		8,800	2,93,168	3,06,968	
						Total Object Head-- 1 :				4,25,175	0	25,000		8,800	3,91,375	4,25,175
					02. Wages	Voted-Sixth-Schedule-Garo	68	Voucher	25,955	0	0		0	25,955	25,955	

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Department :		Social Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3900003 District Social Welfare Officer North Garo Hills														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	02. Wages	Total Object Head-- 2 :				25,955	0	0		0	25,955	25,955
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	193	Voucher	16,800	0	0	0	16,800	16,800		
						Voted-Sixth-Schedule-Garo	194	Voucher	11,000	0	0	0	11,000	11,000		
						Voted-Sixth-Schedule-Garo	195	Voucher	17,920	0	0	0	17,920	17,920		
						Voted-Sixth-Schedule-Garo	196	Voucher	12,580	0	0	0	12,580	12,580		
						Voted-Sixth-Schedule-Garo	197	Voucher	11,400	0	0	0	11,400	11,400		
						Voted-Sixth-Schedule-Garo	198	Voucher	19,080	0	0	0	19,080	19,080		
						Voted-Sixth-Schedule-Garo	199	Voucher	12,450	0	0	0	12,450	12,450		
						Total Object Head-- 11 :				1,01,230	0	0	0	1,01,230	1,01,230	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	480	Voucher	2,00,000	0	0	0	2,00,000	2,00,000		
						Total Object Head-- 13 :				2,00,000	0	0	0	2,00,000	2,00,000	
						Total Sub Head :				7,52,360	0	25,000	8,800	7,18,560	7,52,360	
						Total Minor Head 1 :				7,52,360	0	25,000	8,800	7,18,560	7,52,360	
						Total Sub Major Head 2 :				7,52,360	0	25,000	8,800	7,18,560	7,52,360	
						Total Major Head 2235 :				7,52,360	0	25,000	8,800	7,18,560	7,52,360	
Total of Month :										7,52,360	0	25,000	8,800	7,18,560	7,52,360	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3900003 District Social Welfare Officer North Garo Hills														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	194	Voucher	3,15,764	0	5,000	8,800	3,01,964	3,15,764		
						Voted-Sixth-Schedule-Garo	66	Voucher	1,18,207	0	20,000	0	98,207	1,18,207		
						Total Object Head-- 1 :				4,33,971	0	25,000	8,800	4,00,171	4,33,971	
					02. Wages	Voted-Sixth-Schedule-Garo	141	Voucher	28,640	0	0	0	28,640	28,640		
						Total Object Head-- 2 :				28,640	0	0	0	28,640	28,640	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	400	Voucher	20,880	0	0	0	20,880	20,880		
						Voted-Sixth-Schedule-Garo	401	Voucher	25,590	0	0	0	25,590	25,590		
						Total Object Head-- 11 :				46,470	0	0	0	46,470	46,470	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	508	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
						Total Object Head-- 13 :				1,00,000	0	0	0	1,00,000	1,00,000	
					Total Sub Head :				6,09,081	0	25,000	8,800	5,75,281	6,09,081		
					Total Minor Head 1 :				6,09,081	0	25,000	8,800	5,75,281	6,09,081		
					Total Sub Major Head 2 :				6,09,081	0	25,000	8,800	5,75,281	6,09,081		
					Total Major Head 2235 :				6,09,081	0	25,000	8,800	5,75,281	6,09,081		
					Total of Month :				6,09,081	0	25,000	8,800	5,75,281	6,09,081		
Month of Account:		SEP/2025														

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE											
Department :				Social Welfare Department												
Treasury :				Resubelpara Treasury												
D.D.O. :				3900003 District Social Welfare Officer North Garo Hills												
Month of Account:				SEP/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	106	Voucher	3,15,764	0	5,000	8,800	3,01,964	3,15,764		
						Voted-Sixth-Schedule-Garo	186	Voucher	1,18,207	0	20,000	0	98,207	1,18,207		
						Voted-Sixth-Schedule-Garo	542	Voucher	1,18,207	0	20,000	0	98,207	1,18,207		
						Voted-Sixth-Schedule-Garo	571	Voucher	3,15,764	0	10,000	8,800	2,96,964	3,15,764		
						Total Object Head-- 1 :				8,67,942	0	55,000	17,600	7,95,342	8,67,942	
					02. Wages	Voted-Sixth-Schedule-Garo	221	Voucher	27,745	0	0	0	27,745	27,745		
						Voted-Sixth-Schedule-Garo	712	Voucher	26,850	0	0	0	26,850	26,850		
						Total Object Head-- 2 :				54,595	0	0	0	54,595	54,595	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	713	Voucher	24,000	0	0	0	24,000	24,000		
						Voted-Sixth-Schedule-Garo	714	Voucher	21,000	0	0	0	21,000	21,000		
						Voted-Sixth-Schedule-Garo	715	Voucher	20,460	0	0	0	20,460	20,460		
						Voted-Sixth-Schedule-Garo	716	Voucher	9,540	0	0	0	9,540	9,540		
						Voted-Sixth-Schedule-Garo	717	Voucher	13,320	0	0	0	13,320	13,320		
						Total Object Head-- 11 :				88,320	0	0	0	88,320	88,320	
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	297	Voucher	3,82,320	0	0	0	3,82,320	3,82,320		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3900003 District Social Welfare Officer North Garo Hills														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	14. Rent, Rates And Taxes	Total Object Head-- 14 :				3,82,320	0	0		0	3,82,320	3,82,320
						Total Sub Head :				13,93,177	0	55,000		17,600	13,20,577	13,93,177
						Total Minor Head 1 :				13,93,177	0	55,000		17,600	13,20,577	13,93,177
						Total Sub Major Head 2 :				13,93,177	0	55,000		17,600	13,20,577	13,93,177
						Total Major Head 2235 :				13,93,177	0	55,000		17,600	13,20,577	13,93,177
						Total of Month :				13,93,177	0	55,000		17,600	13,20,577	13,93,177
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	104	Voucher	44,016	0	0		0	44,016	44,016
						Total Object Head-- 11 :				44,016	0	0		0	44,016	44,016
						Total Sub Head :				44,016	0	0		0	44,016	44,016
						Total Minor Head 1 :				44,016	0	0		0	44,016	44,016
						Total Sub Major Head 2 :				44,016	0	0		0	44,016	44,016
						Total Major Head 2235 :				44,016	0	0		0	44,016	44,016
						Total of Month :				44,016	0	0		0	44,016	44,016

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :		Social Welfare Department																	
Treasury :		Resubelpara Treasury																	
D.D.O. :		3900003 District Social Welfare Officer North Garo Hills																	
Month of Account:		NOV/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	175	Voucher	3,15,764	0	10,000	8,800	2,96,964	3,15,764					
						Voted-Sixth-Schedule-Garo	176	Voucher	1,18,207	0	20,000	0	98,207	1,18,207					
						Voted-Sixth-Schedule-Garo	604	Voucher	5,944	0	0	0	5,944	5,944					
						Total Object Head-- 1 :		4,39,915	0	30,000	8,800	4,01,115	4,39,915						
					02. Wages	Voted-Sixth-Schedule-Garo	372	Voucher	18,850	0	0	0	18,850	18,850					
						Total Object Head-- 2 :		18,850	0	0	0	18,850	18,850						
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	317	Voucher	31,756	0	0	0	31,756	31,756					
						Total Object Head-- 6 :		31,756	0	0	0	31,756	31,756						
					Total Sub Head :					4,90,521	0	30,000	8,800	4,51,721	4,90,521				
					Total Minor Head 1 :					4,90,521	0	30,000	8,800	4,51,721	4,90,521				
					Total Sub Major Head 2 :					4,90,521	0	30,000	8,800	4,51,721	4,90,521				
					Total Major Head 2235 :					4,90,521	0	30,000	8,800	4,51,721	4,90,521				
					Total of Month :					4,90,521	0	30,000	8,800	4,51,721	4,90,521				
					Month of Account:		DEC/2025												
					Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		
8009	-	7610																	

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(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3900003 District Social Welfare Officer North Garo Hills														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	162	Voucher	15,200	0	0	0	15,200	15,200		
						Voted-Sixth-Schedule-Garo	395	Voucher	35,000	0	0	0	35,000	35,000		
						Voted-Sixth-Schedule-Garo	56	Voucher	1,23,015	0	20,000	0	1,03,015	1,23,015		
						Voted-Sixth-Schedule-Garo	734	Voucher	1,23,015	0	20,000	0	1,03,015	1,23,015		
						Voted-Sixth-Schedule-Garo	735	Voucher	3,19,564	0	10,000	8,800	3,00,764	3,19,564		
						Voted-Sixth-Schedule-Garo	83	Voucher	3,19,564	0	10,000	8,800	3,00,764	3,19,564		
						Total Object Head-- 1 :				9,35,358	0	60,000	17,600	8,57,758	9,35,358	
					02. Wages	Voted-Sixth-Schedule-Garo	192	Voucher	29,923	0	0	0	29,923	29,923		
						Voted-Sixth-Schedule-Garo	772	Voucher	5,530	0	0	0	5,530	5,530		
						Total Object Head-- 2 :				35,453	0	0	0	35,453	35,453	
					Total Sub Head :				9,70,811	0	60,000	17,600	8,93,211	9,70,811		
					Total Minor Head 1 :				9,70,811	0	60,000	17,600	8,93,211	9,70,811		
	101	(04) Celebration Of International Day For Persons With Disabilities.	0	20. Other Administrative Expense	General-Voted	521	Voucher	2,50,000	0	0	0	2,50,000	2,50,000			
					Total Object Head-- 20 :				2,50,000	0	0	0	2,50,000	2,50,000		
					Total Sub Head :				2,50,000	0	0	0	2,50,000	2,50,000		
					Total Minor Head 101 :				2,50,000	0	0	0	2,50,000	2,50,000		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Resubelpara Treasury															
D.D.O. :		3900003 District Social Welfare Officer North Garo Hills															
Month of Account:		DEC/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235		02		Total Sub Major Head 2 :							12,20,811	0	60,000	17,600		11,43,211	12,20,811
		Total Major Head 2235 :							12,20,811	0	60,000	17,600		11,43,211	12,20,811		
		Total of Month :							12,20,811	0	60,000	17,600		11,43,211	12,20,811		
Month of Account:		JAN/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		76	Voucher	8,800	0	0	0		8,800	8,800
			Total Object Head-- 1 :							8,800	0	0	0		8,800	8,800	
			(11) Travel Expenses, Conveyance Allowances				Voted-Sixth-Schedule-Garo		48	Voucher	20,984	0	0	0		20,984	20,984
							Voted-Sixth-Schedule-Garo		80	Voucher	15,760	0	0	0		15,760	15,760
							Voted-Sixth-Schedule-Garo		81	Voucher	14,720	0	0	0		14,720	14,720
							Voted-Sixth-Schedule-Garo		82	Voucher	19,670	0	0	0		19,670	19,670
			Total Object Head-- 11 :							71,134	0	0	0		71,134	71,134	
			(13) Office Expenses				Voted-Sixth-Schedule-Garo		108	Voucher	7,000	0	0	0		7,000	7,000
							Voted-Sixth-Schedule-Garo		109	Voucher	14,751	0	0	0		14,751	14,751
							Voted-Sixth-		78	Voucher	1,00,000	0	0	0		1,00,000	1,00,000

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		3900003 District Social Welfare Officer North Garo Hills													
Month of Account:		JAN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	79	Voucher	50,000	0	0	0	50,000	50,000	
						Voted-Sixth-Schedule-Garo	84	Voucher	3,000	0	0	0	3,000	3,000	
						Voted-Sixth-Schedule-Garo	85	Voucher	25,249	0	0	0	25,249	25,249	
						Total Object Head-- 13 :				2,00,000	0	0	0	2,00,000	2,00,000
						Total Sub Head :				2,79,934	0	0	0	2,79,934	2,79,934
						Total Minor Head 1 :				2,79,934	0	0	0	2,79,934	2,79,934
						101	(01) Scholarship For Persons With Disabilities.	0	34. Scholarship And Stipends	Voted-Sixth-Schedule-Garo	238	Voucher	4,68,000	0	0
		Total Object Head-- 34 :								4,68,000	0	0	0	4,68,000	4,68,000
		Total Sub Head :								4,68,000	0	0	0	4,68,000	4,68,000
		Total Minor Head 101 :								4,68,000	0	0	0	4,68,000	4,68,000
		Total Sub Major Head 2 :								7,47,934	0	0	0	7,47,934	7,47,934
		Total Major Head 2235 :								7,47,934	0	0	0	7,47,934	7,47,934
		Total of Month :								7,47,934	0	0	0	7,47,934	7,47,934
		Month of Account:		FEB/2026											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3900003 District Social Welfare Officer North Garo Hills														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	55	Voucher	3,19,564	0	10,000	8,800	3,00,764	3,19,564		
						Voted-Sixth-Schedule-Garo	85	Voucher	1,23,015	0	20,000	0	1,03,015	1,23,015		
						Total Object Head-- 1 :		4,42,579	0	30,000	8,800	4,03,779	4,42,579			
					02. Wages	Voted-Sixth-Schedule-Garo	476	Voucher	24,788	0	0	0	24,788	24,788		
						Total Object Head-- 2 :		24,788	0	0	0	24,788	24,788			
						Total Sub Head :		4,67,367	0	30,000	8,800	4,28,567	4,67,367			
					Total Minor Head 1 :		4,67,367	0	30,000	8,800	4,28,567	4,67,367				
					Total Sub Major Head 2 :		4,67,367	0	30,000	8,800	4,28,567	4,67,367				
					Total Major Head 2235 :		4,67,367	0	30,000	8,800	4,28,567	4,67,367				
					Total of Month :		4,67,367	0	30,000	8,800	4,28,567	4,67,367				
					Month of Account:		MAR/2026									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	168	Voucher	3,19,564	7,000	10,000	0	3,02,564	3,12,564		
						Voted-Sixth-Schedule-Garo	185	Voucher	1,23,015	0	20,000	0	1,03,015	1,23,015		
						Voted-Sixth-Schedule-Garo	513	Voucher	57,380	0	0	0	57,380	57,380		

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE																
Department :				Social Welfare Department																
Treasury :				Resubelpara Treasury																
D.D.O. :				3900003 District Social Welfare Officer North Garo Hills																
Month of Account:				MAR/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					4,99,959	7,000	30,000	0	4,62,959	4,92,959				
					02. Wages	Voted-Sixth-Schedule-Garo	1320	Voucher	88,020	0	0	0	88,020	88,020						
					Total Object Head-- 2 :					88,020	0	0	0	88,020	88,020					
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	1326	Voucher	1,00,088	0	0	0	1,00,088	1,00,088						
					Total Object Head-- 6 :					1,00,088	0	0	0	1,00,088	1,00,088					
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1080	Voucher	8,800	0	0	0	8,800	8,800						
						Voted-Sixth-Schedule-Garo	1081	Voucher	14,960	0	0	0	14,960	14,960						
						Voted-Sixth-Schedule-Garo	1082	Voucher	9,630	0	0	0	9,630	9,630						
						Voted-Sixth-Schedule-Garo	1083	Voucher	16,850	0	0	0	16,850	16,850						
						Voted-Sixth-Schedule-Garo	1084	Voucher	22,070	0	0	0	22,070	22,070						
						Voted-Sixth-Schedule-Garo	1264	Voucher	13,040	0	0	0	13,040	13,040						
						Voted-Sixth-Schedule-Garo	1265	Voucher	9,000	0	0	0	9,000	9,000						
						Voted-Sixth-Schedule-Garo	1399	Voucher	5,650	0	0	0	5,650	5,650						
						Voted-Sixth-Schedule-Garo	1421	Voucher	10,600	0	0	0	10,600	10,600						
						Voted-Sixth-Schedule-Garo	1422	Voucher	25,800	0	0	0	25,800	25,800						
					Voted-Sixth-	1423	Voucher	24,400	0	0	0	24,400	24,400							

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3900003 District Social Welfare Officer North Garo Hills														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1424	Voucher	22,440	0	0	0	22,440	22,440		
						Voted-Sixth-Schedule-Garo	1425	Voucher	16,760	0	0	0	16,760	16,760		
					Total Object Head-- 11 :					2,00,000	0	0	0	2,00,000	2,00,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1079	Voucher	1,50,000	0	0	0	1,50,000	1,50,000		
						Voted-Sixth-Schedule-Garo	1191	Voucher	45,570	0	0	0	45,570	45,570		
						Voted-Sixth-Schedule-Garo	1230	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Garo	1231	Voucher	44,430	0	0	0	44,430	44,430		
					Total Object Head-- 13 :					2,50,000	0	0	0	2,50,000	2,50,000	
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	1417	Voucher	3,82,320	0	0	0	3,82,320	3,82,320		
						Total Object Head-- 14 :					3,82,320	0	0	0	3,82,320	3,82,320
					Total Sub Head :					15,20,387	7,000	30,000	0	14,83,387	15,13,387	
		Total Minor Head 1 :					15,20,387	7,000	30,000	0	14,83,387	15,13,387				
		101	(01) Scholarship For Persons With Disabilities.	0	34. Scholarship And Stipends	Voted-Sixth-Schedule-Garo	952	Voucher	1,71,600	0	0	0	1,71,600	1,71,600		
						Total Object Head-- 34 :					1,71,600	0	0	0	1,71,600	1,71,600
						Total Sub Head :					1,71,600	0	0	0	1,71,600	1,71,600
			(03) Grant To Voluntary Organisation-	0	36. Grants-In-Aid (Non-Salary)	Voted-Sixth-Schedule-Garo	956	Voucher	5,00,000	0	0	0	5,00,000	5,00,000		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3900003 District Social Welfare Officer North Garo Hills														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	101	(03) Grant To Voluntary Organisation-	0	36. Grants-In-Aid (Non-Salary)	Total Object Head-- 36 :				5,00,000	0	0	0	0	5,00,000	5,00,000
						Total Sub Head :				5,00,000	0	0	0	0	5,00,000	5,00,000
			(06) Assistance To Persons With Disabilities For Vocational Training\Self Employment.	0	36. Grants-In-Aid (Non-Salary)	Voted-Sixth-Schedule-Garo		1114	Voucher	3,48,000	0	0	0	0	3,48,000	3,48,000
						Voted-Sixth-Schedule-Garo		1233	Voucher	50,000	0	0	0	0	50,000	50,000
						Total Object Head-- 36 :				3,98,000	0	0	0	0	3,98,000	3,98,000
						Total Sub Head :				3,98,000	0	0	0	0	3,98,000	3,98,000
			(11) Implementation Of Disability Act, 1995	0	36. Grants-In-Aid (Non-Salary)	Voted-Sixth-Schedule-Garo		953	Voucher	3,89,500	0	0	0	0	3,89,500	3,89,500
						Voted-Sixth-Schedule-Garo		954	Voucher	9,57,700	0	0	0	0	9,57,700	9,57,700
						Total Object Head-- 36 :				13,47,200	0	0	0	0	13,47,200	13,47,200
						Total Sub Head :				13,47,200	0	0	0	0	13,47,200	13,47,200
			Total Minor Head 101 :				24,16,800	0	0	0	0	24,16,800	24,16,800			
		102	(06) Grant In Aids To Voluntary Organisation Working In The Field Of Child Welfare-	0	36. Grants-In-Aid (Non-Salary)	General-Voted		955	Voucher	4,79,000	0	0	0	0	4,79,000	4,79,000
						Total Object Head-- 36 :				4,79,000	0	0	0	0	4,79,000	4,79,000
						Total Sub Head :				4,79,000	0	0	0	0	4,79,000	4,79,000
						Total Minor Head 102 :				4,79,000	0	0	0	0	4,79,000	4,79,000
		103	(03) Assistance To Voluntary Organisation For Setting Up Train-	0	36. Grants-In-Aid (Non-Salary)	General-Voted		957	Voucher	13,78,000	0	0	0	0	13,78,000	13,78,000
						Total Object Head-- 36 :				13,78,000	0	0	0	0	13,78,000	13,78,000

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Department :		Social Welfare Department															
Treasury :		Resubelpara Treasury															
D.D.O. :		3900003 District Social Welfare Officer North Garo Hills															
Month of Account:		MAR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	103	(03) Assistance To Voluntary Organisation For Setting Up Training Centres For Women And Care Of Their Children				Total Sub Head :				13,78,000	0	0	0	0	13,78,000	13,78,000
			(07) National Plan Of Action On Women'S Policy And Empowerment-	0	20. Other Administrative Expenses	General-Voted		707	Voucher		1,80,000	0	0	0	0	1,80,000	1,80,000
						Total Object Head-- 20 :					1,80,000	0	0	0	0	1,80,000	1,80,000
						Total Sub Head :					1,80,000	0	0	0	0	1,80,000	1,80,000
			Total Minor Head 103 :								15,58,000	0	0	0	0	15,58,000	15,58,000
		104	(03) National Plan Of Action For Women Grants-In-Aid To Voluntary Organisations For Care Of Destitute Widows Aged And Infirm Women	0	36. Grants-In-Aid (Non-Salary)	General-Voted		1067	Voucher		2,10,800	0	0	0	0	2,10,800	2,10,800
						Total Object Head-- 36 :					2,10,800	0	0	0	0	2,10,800	2,10,800
						Total Sub Head :					2,10,800	0	0	0	0	2,10,800	2,10,800
			Total Minor Head 104 :								2,10,800	0	0	0	0	2,10,800	2,10,800
		106	(04) Grant-In-Aid To Voluntary Organisations For Protective Homes And Antidrug Campaign	0	36. Grants-In-Aid (Non-Salary)	General-Voted		1062	Voucher		3,80,000	0	0	0	0	3,80,000	3,80,000
						Total Object Head-- 36 :					3,80,000	0	0	0	0	3,80,000	3,80,000
						Total Sub Head :					3,80,000	0	0	0	0	3,80,000	3,80,000
			Total Minor Head 106 :								3,80,000	0	0	0	0	3,80,000	3,80,000
		200	(04) Scheme For Welfare Of Transgender Persons	0	20.Other Administrative Expenses	General-Voted		1132	Voucher		70,000	0	0	0	0	70,000	70,000
						Total Object Head-- 20 :					70,000	0	0	0	0	70,000	70,000

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Resubelpara Treasury															
D.D.O. :		3900003 District Social Welfare Officer North Garo Hills															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2235	02	200	(04) Scheme For Welfare Of Transgender Persons	Total Sub Head :						70,000	0	0	0	70,000	70,000		
				Total Minor Head 200 :						70,000	0	0	0	70,000	70,000		
				Total Sub Major Head 2 :						66,34,987	7,000	30,000	0	65,97,987	66,27,987		
				Total Major Head 2235 :						66,34,987	7,000	30,000	0	65,97,987	66,27,987		
Total of Month :						66,34,987	7,000	30,000	0	65,97,987	66,27,987						
Total of DDO 3900003 :						1,37,53,837	28,000	3,30,000	88,000	1,33,07,837	1,37,25,837						
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																1,37,25,837	
Summary of DDO wise expenditure																	
2235	02	1	(02) District Social Welfare Officer-				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						53,16,752	
2235	02	1	(02) District Social Welfare Officer-				0	02. Wages		Voted-Sixth-Schedule-Garo						3,30,001	
2235	02	1	(02) District Social Welfare Officer-				0	06. Medical Treatment		Voted-Sixth-Schedule-Garo						1,31,844	
2235	02	1	(02) District Social Welfare Officer-				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo						6,00,000	
2235	02	1	(02) District Social Welfare Officer-				0	(13) Office Expenses		Voted-Sixth-Schedule-Garo						7,50,000	

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE				
Department :		Social Welfare Department						
Treasury :		Resubelpara Treasury						
D.D.O. :		3900003 District Social Welfare Officer North Garo Hills						
<u>Summary of DDO wise expenditure</u>								
2235	02	1	(02) District Social Welfare Officer-	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo		7,64,640
2235	02	200	(04) Scheme For Welfare Of Transgender Persons	0	20.Other Administrative Expenses	General-Voted		70,000
2235	02	101	(01) Scholarship For Persons With Disabilities.	0	34. Scholarship And Stipends	Voted-Sixth-Schedule-Garo		6,39,600
2235	02	101	(03) Grant To Voluntary Organisation-	0	36. Grants-In-Aid (Non-Salary)	Voted-Sixth-Schedule-Garo		5,00,000
2235	02	101	(04) Celebration Of International Day For Persons With Disabilities.	0	20. Other Administrative Expense	General-Voted		2,50,000
2235	02	101	(06) Assistance To Persons With Disabilities For Vocational Training\Self Employment.	0	36. Grants-In-Aid (Non-Salary)	Voted-Sixth-Schedule-Garo		3,98,000
2235	02	101	(11) Implementation Of Disability Act, 1995	0	36. Grants-In-Aid (Non-Salary)	Voted-Sixth-Schedule-Garo		13,47,200
2235	02	102	(06) Grant In Aids To Voluntary Organisation Working In The Field Of Child Welfare-	0	36. Grants-In-Aid (Non-Salary)	General-Voted		4,79,000
2235	02	103	(03) Assistance To Voluntary Organisation For Setting Up Train- Ning Centres For Women And Care Of Their Children	0	36. Grants-In-Aid (Non-Salary)	General-Voted		13,78,000
2235	02	103	(07) National Plan Of Action On Women'S Policy And Empowerment-	0	20. Other Administrative Expenses	General-Voted		1,80,000
2235	02	104	(03) National Plan Of Action For Women Grants-In-Aid To Voluntary Organisations For Care Of Destitute Widows Aged And Infirm Women	0	36. Grants-In-Aid (Non-Salary)	General-Voted		2,10,800
2235	02	106	(04) Grant-In-Aid To Voluntary Organisations	0	36. Grants-In-Aid (Non-	General-Voted		3,80,000

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE
Department :	Social Welfare	Department
Treasury :	Resubelpara	Treasury
D.D.O. :	3900003	District Social Welfare Officer North Garo Hills
<u>Summary of DDO wise expenditure</u>		
For Protective Homes And Antidrug Campaign		Salary)
		1,37,25,837

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		3900001 Child Development Project Officer Mawkyrwat IcDs Project														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	128	Voucher	2,25,149	0	22,800	0	2,02,349	2,25,149		
					Total Object Head-- 1 :					2,25,149	0	22,800	0	2,02,349	2,25,149	
				1	01. Salaries	General-Voted	123	Voucher	2,69,291	0	20,700	0	2,48,591	2,69,291		
						General-Voted	198	Voucher	75,144	0	0	0	75,144	75,144		
						General-Voted	221	Voucher	1,589	0	0	0	1,589	1,589		
						General-Voted	222	Voucher	15,012	0	0	0	15,012	15,012		
					Total Object Head-- 1 :					3,61,036	0	20,700	0	3,40,336	3,61,036	
				Total Sub Head :					5,86,185	0	43,500	0	5,42,685	5,86,185		
				Total Minor Head 102 :					5,86,185	0	43,500	0	5,42,685	5,86,185		
				Total Sub Major Head 2 :					5,86,185	0	43,500	0	5,42,685	5,86,185		
Total Major Head 2235 :					5,86,185	0	43,500	0	5,42,685	5,86,185						
Total of Month :					5,86,185	0	43,500	0	5,42,685	5,86,185						
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	300	Voucher	2,14,013	0	27,800	0	1,86,213	2,14,013		
						General-Voted	301	Voucher	11,592	0	0	0	11,592	11,592		
						General-Voted	328	Voucher	8,500	0	0	0	8,500	8,500		
						General-Voted	329	Voucher	5,500	0	0	0	5,500	5,500		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		3900001 Child Development Project Officer Mawkyrwat IcDs Project														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	01	01. Salaries	Total Object Head-- 1 :			2,39,605	0	27,800	0	2,11,805	2,39,605		
					01. Salaries	General-Voted	61	Voucher	2,99,295	0	20,700	0	2,78,595	2,99,295		
						General-Voted	76	Voucher	75,144	0	0	0	75,144	75,144		
					Total Object Head-- 1 :			3,74,439	0	20,700	0	3,53,739	3,74,439			
					Total Sub Head :			6,14,044	0	48,500	0	5,65,544	6,14,044			
					Total Minor Head 102 :			6,14,044	0	48,500	0	5,65,544	6,14,044			
					Total Sub Major Head 2 :			6,14,044	0	48,500	0	5,65,544	6,14,044			
					Total Major Head 2235 :			6,14,044	0	48,500	0	5,65,544	6,14,044			
Total of Month :									6,14,044	0	48,500	0	5,65,544	6,14,044		
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	195	Voucher	15,000	0	0	0	15,000	15,000		
						General-Voted	63	Voucher	2,14,013	0	27,800	0	1,86,213	2,14,013		
					Total Object Head-- 1 :			2,29,013	0	27,800	0	2,01,213	2,29,013			
				1	01. Salaries	General-Voted	121	Voucher	75,144	0	0	0	75,144	75,144		
						General-Voted	64	Voucher	2,99,295	0	20,700	0	2,78,595	2,99,295		
					Total Object Head-- 1 :			3,74,439	0	20,700	0	3,53,739	3,74,439			

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		3900001 Child Development Project Officer Mawkyrwat IcDs Project														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes			Total Sub Head :				6,03,452	0	48,500		0	5,54,952	6,03,452
						Total Minor Head 102 :				6,03,452	0	48,500		0	5,54,952	6,03,452
						Total Sub Major Head 2 :				6,03,452	0	48,500		0	5,54,952	6,03,452
						Total Major Head 2235 :				6,03,452	0	48,500		0	5,54,952	6,03,452
						Total of Month :				6,03,452	0	48,500		0	5,54,952	6,03,452
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		238	Voucher	2,29,013	0	27,800		0	2,01,213	2,29,013
						Total Object Head-- 1 :				2,29,013	0	27,800		0	2,01,213	2,29,013
				1	01. Salaries	General-Voted		237	Voucher	2,74,295	0	10,700		0	2,63,595	2,74,295
						General-Voted		28	Voucher	75,144	0	0		0	75,144	75,144
						General-Voted		294	Voucher	833	0	0		0	833	833
						General-Voted		295	Voucher	23,333	0	0		0	23,333	23,333
						Total Object Head-- 1 :				3,73,605	0	10,700		0	3,62,905	3,73,605
						Total Sub Head :				6,02,618	0	38,500		0	5,64,118	6,02,618
						Total Minor Head 102 :				6,02,618	0	38,500		0	5,64,118	6,02,618

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		3900001 Child Development Project Officer Mawkyrwat IcDs Project													
Month of Account:		JUL/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02				Total Sub Major Head 2 :				6,02,618	0	38,500		0	5,64,118	6,02,618
					Total Major Head 2235 :				6,02,618	0	38,500		0	5,64,118	6,02,618
					Total of Month :				6,02,618	0	38,500		0	5,64,118	6,02,618
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	135	Voucher	2,20,150	0	27,880		0	1,92,270	2,20,150
					Total Object Head-- 1 :				2,20,150	0	27,880		0	1,92,270	2,20,150
				1	01. Salaries	General-Voted	134	Voucher	2,80,058	0	10,840		0	2,69,218	2,80,058
						General-Voted	6	Voucher	75,144	0	0		0	75,144	75,144
					Total Object Head-- 1 :				3,55,202	0	10,840		0	3,44,362	3,55,202
				Total Sub Head :				5,75,352	0	38,720		0	5,36,632	5,75,352	
				Total Minor Head 102 :				5,75,352	0	38,720		0	5,36,632	5,75,352	
				Total Sub Major Head 2 :				5,75,352	0	38,720		0	5,36,632	5,75,352	
Total Major Head 2235 :				5,75,352	0	38,720		0	5,36,632	5,75,352					
Total of Month :				5,75,352	0	38,720		0	5,36,632	5,75,352					
Month of Account:		SEP/2025													

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		3900001 Child Development Project Officer Mawkyrwat IcDs Project														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		136	Voucher	2,20,150	0	27,880	0		1,92,270	2,20,150
						General-Voted		325	Voucher	31,936	0	0	0	31,936	31,936	
						General-Voted		327	Voucher	23,226	0	0	0	23,226	23,226	
					Total Object Head-- 1 :				2,75,312	0	27,880	0	2,47,432	2,75,312		
					1	01. Salaries	General-Voted		120	Voucher	75,144	0	0	0	75,144	75,144
							General-Voted		23	Voucher	2,80,058	0	10,840	0	2,69,218	2,80,058
				General-Voted				326	Voucher	50,000	0	0	0	50,000	50,000	
				General-Voted				384	Voucher	75,144	0	0	0	75,144	75,144	
				Total Object Head-- 1 :				4,80,346	0	10,840	0	4,69,506	4,80,346			
				Total Sub Head :				7,55,658	0	38,720	0	7,16,938	7,55,658			
				Total Minor Head 102 :				7,55,658	0	38,720	0	7,16,938	7,55,658			
				Total Sub Major Head 2 :				7,55,658	0	38,720	0	7,16,938	7,55,658			
				Total Major Head 2235 :				7,55,658	0	38,720	0	7,16,938	7,55,658			
				Total of Month :				7,55,658	0	38,720	0	7,16,938	7,55,658			
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		60	Voucher	2,20,150	0	27,880	0		1,92,270	2,20,150
						General-Voted		79	Voucher	30,000	0	0	0	30,000	30,000	

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Department :		Social Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		3900001 Child Development Project Officer Mawkyrwat IcDs Project														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	01	01. Salaries	Total Object Head-- 1 :				2,50,150	0	27,880	0	2,22,270	2,50,150	
					01. Salaries	General-Voted	62	Voucher	2,80,058	0	10,840	0	2,69,218	2,80,058		
						General-Voted	80	Voucher	21,667	0	0	0	21,667	21,667		
					Total Object Head-- 1 :				3,01,725	0	10,840	0	2,90,885	3,01,725		
					Total Sub Head :				5,51,875	0	38,720	0	5,13,155	5,51,875		
					Total Minor Head 102 :				5,51,875	0	38,720	0	5,13,155	5,51,875		
					Total Sub Major Head 2 :				5,51,875	0	38,720	0	5,13,155	5,51,875		
Total Major Head 2235 :				5,51,875	0	38,720	0	5,13,155	5,51,875							
Total of Month :				5,51,875	0	38,720	0	5,13,155	5,51,875							
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	252	Voucher	10,608	0	0	0	10,608	10,608		
						General-Voted	409	Voucher	7,258	0	0	0	7,258	7,258		
						General-Voted	410	Voucher	9,194	0	0	0	9,194	9,194		
						General-Voted	48	Voucher	2,20,150	0	27,880	0	1,92,270	2,20,150		
						Total Object Head-- 1 :				2,47,210	0	27,880	0	2,19,330	2,47,210	
				1	01. Salaries	General-Voted	10	Voucher	75,144	0	0	0	75,144	75,144		
						General-Voted	253	Voucher	3,648	0	0	0	3,648	3,648		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		3900001 Child Development Project Officer Mawkyrwat IcDs Project														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted		256	Voucher	13,640	0	0	0		13,640	13,640
						General-Voted		49	Voucher	2,80,058	0	10,840	0		2,69,218	2,80,058
						Total Object Head-- 1 :				3,72,490	0	10,840	0		3,61,650	3,72,490
					Total Sub Head :				6,19,700	0	38,720	0		5,80,980	6,19,700	
					Total Minor Head 102 :				6,19,700	0	38,720	0		5,80,980	6,19,700	
					Total Sub Major Head 2 :				6,19,700	0	38,720	0		5,80,980	6,19,700	
					Total Major Head 2235 :				6,19,700	0	38,720	0		5,80,980	6,19,700	
Total of Month :				6,19,700	0	38,720	0		5,80,980	6,19,700						
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		13	Voucher	15,000	0	0	0		15,000	15,000
						General-Voted		39	Voucher	2,25,202	0	20,880	0		2,04,322	2,25,202
						General-Voted		615	Voucher	2,40,202	0	15,880	0		2,24,322	2,40,202
						Total Object Head-- 1 :				4,80,404	0	36,760	0		4,43,644	4,80,404
				1	01. Salaries	General-Voted		24	Voucher	76,656	0	0	0		76,656	76,656
						General-Voted		322	Voucher	34,167	0	0	0		34,167	34,167
						General-Voted		40	Voucher	2,85,868	0	10,840	0		2,75,028	2,85,868
						General-Voted		439	Voucher	76,656	0	0	0		76,656	76,656

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		3900001 Child Development Project Officer Mawkyrwat IcDs Project														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	461	Voucher	3,37,509	0	10,840	0	3,26,669	3,37,509		
						General-Voted	54	Voucher	36,148	0	0	0	36,148	36,148		
					Total Object Head-- 1 :					8,47,004	0	21,680	0	8,25,324	8,47,004	
					Total Sub Head :					13,27,408	0	58,440	0	12,68,968	13,27,408	
					Total Minor Head 102 :					13,27,408	0	58,440	0	12,68,968	13,27,408	
					Total Sub Major Head 2 :					13,27,408	0	58,440	0	12,68,968	13,27,408	
					Total Major Head 2235 :					13,27,408	0	58,440	0	12,68,968	13,27,408	
					Total of Month :					13,27,408	0	58,440	0	12,68,968	13,27,408	
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	53	Voucher	4,355	0	0	0	4,355	4,355		
						General-Voted	54	Voucher	2,25,202	0	29,880	0	1,95,322	2,25,202		
					Total Object Head-- 1 :					2,29,557	0	29,880	0	1,99,677	2,29,557	
					06. Medical Treatment	General-Voted	223	Voucher	28,030	0	0	0	28,030	28,030		
						Total Object Head-- 6 :					28,030	0	0	0	28,030	28,030
				1	01. Salaries	General-Voted	193	Voucher	78,945	0	0	0	78,945	78,945		
						General-Voted	235	Voucher	3,39,635	0	10,840	0	3,28,795	3,39,635		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		3900001 Child Development Project Officer Mawkyrwat IcDs Project														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	Total Object Head-- 1 :				4,18,580	0	10,840		0	4,07,740	4,18,580
					Total Sub Head :				6,76,167	0	40,720		0	6,35,447	6,76,167	
					Total Minor Head 102 :				6,76,167	0	40,720		0	6,35,447	6,76,167	
					Total Sub Major Head 2 :				6,76,167	0	40,720		0	6,35,447	6,76,167	
					Total Major Head 2235 :				6,76,167	0	40,720		0	6,35,447	6,76,167	
Total of Month :										6,76,167	0	40,720		0	6,35,447	6,76,167
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		2	Voucher	2,25,202	0	29,880		0	1,95,322	2,25,202
						General-Voted		77	Voucher	67,258	0	0		0	67,258	67,258
						General-Voted		78	Voucher	30,000	0	0		0	30,000	30,000
					Total Object Head-- 1 :				3,22,460	0	29,880		0	2,92,580	3,22,460	
				1	01. Salaries	General-Voted		107	Voucher	78,945	0	0		0	78,945	78,945
						General-Voted		3	Voucher	3,39,635	0	10,840		0	3,28,795	3,39,635
						Total Object Head-- 1 :				4,18,580	0	10,840		0	4,07,740	4,18,580
				Total Sub Head :				7,41,040	0	40,720		0	7,00,320	7,41,040		
				Total Minor Head 102 :				7,41,040	0	40,720		0	7,00,320	7,41,040		

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Demand :		34	ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		3900001	Child Development Project Officer Mawkyrwat IcDs Project													
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02					Total Sub Major Head	2 :			7,41,040	0	40,720		0	7,00,320	7,41,040
						Total Major Head	2235 :			7,41,040	0	40,720		0	7,00,320	7,41,040
						Total of Month	:			7,41,040	0	40,720		0	7,00,320	7,41,040
						Total of DDO	3900001 :			76,53,499	0	4,73,760		0	71,79,739	76,53,499
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																76,53,499
Summary of DDO wise expenditure																
2235	02	102	(12) Integrated Child Development Service Schemes				0	01. Salaries	General-Voted							29,48,023
2235	02	102	(12) Integrated Child Development Service Schemes				0	06. Medical Treatment	General-Voted							28,030
2235	02	102	(12) Integrated Child Development Service Schemes				1	01. Salaries	General-Voted							46,77,446
																76,53,499

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		3900002 Child Development Officer Ranikor IcDs Project West Khasi Hills Ranikor														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	135	Voucher	1,23,996	0	0	0	1,23,996	1,23,996		
						General-Voted	136	Voucher	5,645	0	0	0	5,645	5,645		
						Total Object Head-- 1 :			1,29,641	0	0	0	1,29,641	1,29,641		
				1	01. Salaries	General-Voted	182	Voucher	2,33,760	0	0	0	2,33,760	2,33,760		
						General-Voted	183	Voucher	84,351	0	0	0	84,351	84,351		
						Total Object Head-- 1 :			3,18,111	0	0	0	3,18,111	3,18,111		
				Total Sub Head :			4,47,752	0	0	0	4,47,752	4,47,752				
				Total Minor Head 102 :			4,47,752	0	0	0	4,47,752	4,47,752				
				Total Sub Major Head 2 :			4,47,752	0	0	0	4,47,752	4,47,752				
				Total Major Head 2235 :			4,47,752	0	0	0	4,47,752	4,47,752				
Total of Month :			4,47,752	0	0	0	4,47,752	4,47,752								
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	237	Voucher	1,26,294	0	0	0	1,26,294	1,26,294		
						General-Voted	238	Voucher	13,548	0	0	0	13,548	13,548		
						General-Voted	317	Voucher	58,226	0	0	0	58,226	58,226		
						Total Object Head-- 1 :			1,98,068	0	0	0	1,98,068	1,98,068		
				1	01. Salaries	General-Voted	214									

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		3900002 Child Development Officer Ranikor IcDs Project West Khasi Hills Ranikor														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	214	Voucher	74,004	0	0	0	74,004	74,004		
						General-Voted	222	Voucher	74,004	0	0	0	74,004	74,004		
						General-Voted	239	Voucher	2,38,140	0	0	0	2,38,140	2,38,140		
						Total Object Head-- 1 :				3,86,148	0	0	0	3,86,148	3,86,148	
						Total Sub Head :				5,84,216	0	0	0	5,84,216	5,84,216	
						Total Minor Head 102 :				5,84,216	0	0	0	5,84,216	5,84,216	
						Total Sub Major Head 2 :				5,84,216	0	0	0	5,84,216	5,84,216	
						Total Major Head 2235 :				5,84,216	0	0	0	5,84,216	5,84,216	
						Total of Month :				5,84,216	0	0	0	5,84,216	5,84,216	
						Month of Account:		JUN/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	83	Voucher	1,66,294	0	0	0	1,66,294	1,66,294		
						Total Object Head-- 1 :				1,66,294	0	0	0	1,66,294	1,66,294	
				1	01. Salaries	General-Voted	161	Voucher	74,004	0	0	0	74,004	74,004		
						General-Voted	82	Voucher	2,38,140	0	0	0	2,38,140	2,38,140		
						Total Object Head-- 1 :				3,12,144	0	0	0	3,12,144	3,12,144	
Total Sub Head :				4,78,438	0	0	0	4,78,438	4,78,438							

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		3900002 Child Development Officer Ranikor Icds Project West Khasi Hills Ranikor														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	Total Minor Head 102 :							4,78,438	0	0		0	4,78,438	4,78,438
			Total Sub Major Head 2 :							4,78,438	0	0		0	4,78,438	4,78,438
			Total Major Head 2235 :							4,78,438	0	0		0	4,78,438	4,78,438
Total of Month :										4,78,438	0	0		0	4,78,438	4,78,438
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		235	Voucher	18,500	0	0		0	18,500	18,500
						General-Voted		236	Voucher	1,26,294	0	0		0	1,26,294	1,26,294
						General-Voted		293	Voucher	500	0	0		0	500	500
						Total Object Head-- 1 :				1,45,294	0	0		0	1,45,294	1,45,294
				1	01. Salaries	General-Voted		234	Voucher	2,38,140	0	0		0	2,38,140	2,38,140
						General-Voted		26	Voucher	74,004	0	0		0	74,004	74,004
						Total Object Head-- 1 :				3,12,144	0	0		0	3,12,144	3,12,144
						Total Sub Head :				4,57,438	0	0		0	4,57,438	4,57,438
				Total Minor Head 102 :					4,57,438	0	0		0	4,57,438	4,57,438	
				Total Sub Major Head 2 :					4,57,438	0	0		0	4,57,438	4,57,438	
Total Major Head 2235 :					4,57,438	0	0		0	4,57,438	4,57,438					

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		3900002 Child Development Officer Ranikor IcDs Project West Khasi Hills Ranikor														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										4,57,438	0	0		0	4,57,438	4,57,438
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	55	Voucher	1,29,156	0	0		0	1,29,156	1,29,156
					Total Object Head-- 1 :					1,29,156	0	0		0	1,29,156	1,29,156
				1	01. Salaries		General-Voted	5	Voucher	74,004	0	0		0	74,004	74,004
							General-Voted	54	Voucher	2,43,546	0	0		0	2,43,546	2,43,546
					Total Object Head-- 1 :					3,17,550	0	0		0	3,17,550	3,17,550
					Total Sub Head :					4,46,706	0	0		0	4,46,706	4,46,706
					Total Minor Head 102 :					4,46,706	0	0		0	4,46,706	4,46,706
					Total Sub Major Head 2 :					4,46,706	0	0		0	4,46,706	4,46,706
					Total Major Head 2235 :					4,46,706	0	0		0	4,46,706	4,46,706
					Total of Month :					4,46,706	0	0		0	4,46,706	4,46,706
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		3900002 Child Development Officer Ranikor Icds Project West Khasi Hills Ranikor														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		181	Voucher	1,29,156	0	0	0	0	1,29,156	1,29,156
						General-Voted		324	Voucher	98,333	0	0	0	0	98,333	98,333
						General-Voted		329	Voucher	6,894	0	0	0	0	6,894	6,894
						General-Voted		400	Voucher	1,29,156	0	0	0	0	1,29,156	1,29,156
						Total Object Head-- 1 :					3,63,539	0	0	0	3,63,539	3,63,539
				1	01. Salaries	General-Voted		180	Voucher	2,43,546	0	0	0	0	2,43,546	2,43,546
						General-Voted		182	Voucher	74,004	0	0	0	0	74,004	74,004
						General-Voted		328	Voucher	13,140	0	0	0	0	13,140	13,140
						General-Voted		386	Voucher	74,004	0	0	0	0	74,004	74,004
						General-Voted		398	Voucher	2,43,546	0	0	0	0	2,43,546	2,43,546
				Total Object Head-- 1 :					6,48,240	0	0	0	6,48,240	6,48,240		
				Total Sub Head :					10,11,779	0	0	0	10,11,779	10,11,779		
				Total Minor Head 102 :					10,11,779	0	0	0	10,11,779	10,11,779		
				Total Sub Major Head 2 :					10,11,779	0	0	0	10,11,779	10,11,779		
				Total Major Head 2235 :					10,11,779	0	0	0	10,11,779	10,11,779		
Total of Month :					10,11,779	0	0	0	10,11,779	10,11,779						
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		3900002 Child Development Officer Ranikor Icds Project West Khasi Hills Ranikor														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		30	Voucher	17,167	0	0	0		17,167	17,167
Total Object Head-- 1 :										17,167	0	0	0		17,167	17,167
Total Sub Head :										17,167	0	0	0		17,167	17,167
Total Minor Head 102 :										17,167	0	0	0		17,167	17,167
Total Sub Major Head 2 :										17,167	0	0	0		17,167	17,167
Total Major Head 2235 :										17,167	0	0	0		17,167	17,167
Total of Month :										17,167	0	0	0		17,167	17,167
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		146	Voucher	1,29,156	0	0	0		1,29,156	1,29,156
						General-Voted		353	Voucher	60,167	0	0	0		60,167	60,167
Total Object Head-- 1 :										1,89,323	0	0	0		1,89,323	1,89,323
				1	01. Salaries	General-Voted		11	Voucher	74,004	0	0	0		74,004	74,004
						General-Voted		145	Voucher	2,43,546	0	0	0		2,43,546	2,43,546
						General-Voted		40	Voucher	1,589	0	0	0		1,589	1,589
Total Object Head-- 1 :										3,19,139	0	0	0		3,19,139	3,19,139
Total Sub Head :										5,08,462	0	0	0		5,08,462	5,08,462

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		3900002 Child Development Officer Ranikor Icds Project West Khasi Hills Ranikor														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102				Total Minor Head	102 :			5,08,462	0	0		0	5,08,462	5,08,462
						Total Sub Major Head	2 :			5,08,462	0	0		0	5,08,462	5,08,462
						Total Major Head	2235 :			5,08,462	0	0		0	5,08,462	5,08,462
						Total of Month	:			5,08,462	0	0		0	5,08,462	5,08,462
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		109	Voucher	1,30,724	0	0		0	1,30,724	1,30,724
							General-Voted		323	Voucher	6,272	0	0	0	6,272	6,272
							General-Voted		435	Voucher	40,000	0	0	0	40,000	40,000
							General-Voted		436	Voucher	1,30,724	0	0	0	1,30,724	1,30,724
							General-Voted		438	Voucher	16,613	0	0	0	16,613	16,613
							Total Object Head--	1 :			3,24,333	0	0	0	0	3,24,333
				1	01. Salaries	General-Voted		110	Voucher	2,46,534	0	0	0	0	2,46,534	2,46,534
						General-Voted		324	Voucher	11,952	0	0	0	11,952	11,952	
						General-Voted		340	Voucher	74,916	0	0	0	74,916	74,916	
						General-Voted		364	Voucher	3,648	0	0	0	3,648	3,648	
			General-Voted				434	Voucher	74,916	0	0	0	74,916	74,916		
			General-Voted				437	Voucher	2,46,534	0	0	0	2,46,534	2,46,534		
				Total Object Head--	1 :			6,58,500	0	0	0	0	6,58,500	6,58,500		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		3900002 Child Development Officer Ranikor IcDs Project West Khasi Hills Ranikor														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes			Total Sub Head :				9,82,833	0	0		0	9,82,833	9,82,833
						Total Minor Head 102 :				9,82,833	0	0		0	9,82,833	9,82,833
						Total Sub Major Head 2 :				9,82,833	0	0		0	9,82,833	9,82,833
						Total Major Head 2235 :				9,82,833	0	0		0	9,82,833	9,82,833
						Total of Month :				9,82,833	0	0		0	9,82,833	9,82,833
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	320	Voucher	60,807	0	0		0	60,807	60,807
							General-Voted	55	Voucher	1,31,690	0	0		0	1,31,690	1,31,690
						Total Object Head-- 1 :				1,92,497	0	0		0	1,92,497	1,92,497
				1	01. Salaries		General-Voted	192	Voucher	74,916	0	0		0	74,916	74,916
							General-Voted	194	Voucher	2,46,534	0	0		0	2,46,534	2,46,534
						Total Object Head-- 1 :				3,21,450	0	0		0	3,21,450	3,21,450
						Total Sub Head :				5,13,947	0	0		0	5,13,947	5,13,947
						Total Minor Head 102 :				5,13,947	0	0		0	5,13,947	5,13,947
						Total Sub Major Head 2 :				5,13,947	0	0		0	5,13,947	5,13,947

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department													
Treasury		Mawkyrwat Treasury													
D.D.O. :		3900002 Child Development Officer Ranikor IcDs Project West Khasi Hills Ranikor													
Month of Account:		FEB/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
									8009	-	7610				
2235					Total Major Head	2235 :			5,13,947	0	0	0	5,13,947	5,13,947	
					Total of Month	:			5,13,947	0	0	0	5,13,947	5,13,947	
Month of Account:		MAR/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
									8009	-	7610				
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	6	Voucher	1,71,690	0	0	0	1,71,690	1,71,690	
					Total Object Head-- 1 :				1,71,690	0	0	0	1,71,690	1,71,690	
					06. Medical Treatment	General-Voted	531	Voucher	1,07,250	0	0	0	1,07,250	1,07,250	
				1		General-Voted	982	Voucher	5,20,427	0	0	0	5,20,427	5,20,427	
					Total Object Head-- 6 :				6,27,677	0	0	0	6,27,677	6,27,677	
					01. Salaries	General-Voted	48	Voucher	1,86,591	0	0	0	1,86,591	1,86,591	
					Total Object Head-- 1 :				1,86,591	0	0	0	1,86,591	1,86,591	
				Total Sub Head :					9,85,958	0	0	0	9,85,958	9,85,958	
				Total Minor Head 102 :					9,85,958	0	0	0	9,85,958	9,85,958	
				Total Sub Major Head 2 :					9,85,958	0	0	0	9,85,958	9,85,958	
Total Major Head 2235 :					9,85,958	0	0	0	9,85,958	9,85,958					
Total of Month :					9,85,958	0	0	0	9,85,958	9,85,958					
Total of DDO 3900002 :					64,34,696	0	0	0	64,34,696	64,34,696					

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE					
Department :	Social Welfare Department						
Treasury :	Mawkyrwat Treasury						
D.D.O. :	3900002	Child Development Officer	Ranikor IcDs Project	West Khasi Hills	Ranikor		
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						64,34,696	
<u>Summary of DDO wise expenditure</u>							
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	20,27,002
2235	02	102	(12) Integrated Child Development Service Schemes	0	06. Medical Treatment	General-Voted	6,27,677
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	37,80,017
							64,34,696

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		3900003 District Social Welfare Officer South West Khasi Hills District														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	163	Voucher	1,70,048	0	3,700		0	1,66,348	1,70,048
Total Object Head-- 1 :										1,70,048	0	3,700		0	1,66,348	1,70,048
Total Sub Head :										1,70,048	0	3,700		0	1,66,348	1,70,048
Total Minor Head 1 :										1,70,048	0	3,700		0	1,66,348	1,70,048
Total Sub Major Head 2 :										1,70,048	0	3,700		0	1,66,348	1,70,048
Total Major Head 2235 :										1,70,048	0	3,700		0	1,66,348	1,70,048
Total of Month :										1,70,048	0	3,700		0	1,66,348	1,70,048
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	109	Voucher	1,73,153	0	3,700		0	1,69,453	1,73,153
							Voted-Sixth-Schedule-Khasi	378	Voucher	1,18,207	0	7,500		0	1,10,707	1,18,207
							Voted-Sixth-Schedule-Khasi	379	Voucher	1,18,207	0	7,500		0	1,10,707	1,18,207
							Voted-Sixth-Schedule-Khasi	403	Voucher	2,682	0	0		0	2,682	2,682
							Voted-Sixth-Schedule-Khasi	404	Voucher	9,315	0	0		0	9,315	9,315
							Voted-Sixth-Schedule-Khasi	407	Voucher	4,458	0	0		0	4,458	4,458

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		3900003 District Social Welfare Officer South West Khasi Hills District														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,26,022	0	18,700		0	4,07,322	4,26,022
					02. Wages		Voted-Sixth-Schedule-Khasi	244	Voucher	27,685	0	0		0	27,685	27,685
							Voted-Sixth-Schedule-Khasi	245	Voucher	23,305	0	0		0	23,305	23,305
							Voted-Sixth-Schedule-Khasi	247	Voucher	23,226	0	0		0	23,226	23,226
							Total Object Head-- 2 :			74,216	0	0		0	74,216	74,216
							Total Sub Head :			5,00,238	0	18,700		0	4,81,538	5,00,238
							Total Minor Head 1 :			5,00,238	0	18,700		0	4,81,538	5,00,238
							Total Sub Major Head 2 :			5,00,238	0	18,700		0	4,81,538	5,00,238
							Total Major Head 2235 :			5,00,238	0	18,700		0	4,81,538	5,00,238
							Total of Month :			5,00,238	0	18,700		0	4,81,538	5,00,238
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	124	Voucher	1,18,207	0	7,500		0	1,10,707	1,18,207
							Voted-Sixth-Schedule-Khasi	84	Voucher	1,73,153	0	3,700		0	1,69,453	1,73,153
							Total Object Head-- 1 :									

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		3900003 District Social Welfare Officer South West Khasi Hills District														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance					2,91,360	0	11,200		0	2,80,160	2,91,360
					02. Wages	Voted-Sixth-Schedule-Khasi	227	Voucher	17,515	0	0	0	17,515	17,515		
						Voted-Sixth-Schedule-Khasi	228	Voucher	11,850	0	0	0	11,850	11,850		
						Voted-Sixth-Schedule-Khasi	229	Voucher	11,613	0	0	0	11,613	11,613		
						Total Object Head-- 2 :				40,978	0	0	0	40,978	40,978	
					Total Sub Head :				3,32,338	0	11,200	0	3,21,138	3,32,338		
		Total Minor Head 1 :				3,32,338	0	11,200	0	3,21,138	3,32,338					
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi	226	Challan	-83,104	0	0	0	-83,104	-83,104		
						Total Object Head-- 70 :				-83,104	0	0	0	-83,104	-83,104	
						Total Sub Head :				-83,104	0	0	0	-83,104	-83,104	
						Total Minor Head 911 :				-83,104	0	0	0	-83,104	-83,104	
Total Sub Major Head 2 :						2,49,234	0	11,200	0	2,38,034	2,49,234					
Total Major Head 2235 :				2,49,234	0	11,200	0	2,38,034	2,49,234							
Total of Month :				2,49,234	0	11,200	0	2,38,034	2,49,234							
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		3900003 District Social Welfare Officer South West Khasi Hills District													
Month of Account:		JUL/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	30	Voucher	1,18,207	0	7,500	0	1,10,707	1,18,207	
						Voted-Sixth-Schedule-Khasi	49	Voucher	1,73,153	0	3,700	0	1,69,453	1,73,153	
					Total Object Head-- 1 :				2,91,360	0	11,200	0	2,80,160	2,91,360	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	344	Voucher	14,567	0	0	0	14,567	14,567	
						Total Object Head-- 11 :				14,567	0	0	0	14,567	14,567
				Total Sub Head :				3,05,927	0	11,200	0	2,94,727	3,05,927		
				Total Minor Head 1 :				3,05,927	0	11,200	0	2,94,727	3,05,927		
				Total Sub Major Head 2 :				3,05,927	0	11,200	0	2,94,727	3,05,927		
				Total Major Head 2235 :				3,05,927	0	11,200	0	2,94,727	3,05,927		
				Total of Month :				3,05,927	0	11,200	0	2,94,727	3,05,927		
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	133	Voucher	1,78,159	0	3,700	0	1,74,459	1,78,159	
						Voted-Sixth-Schedule-Khasi	4	Voucher	1,21,485	0	7,650	0	1,13,835	1,21,485	
						Total Object Head-- 1 :				2,99,644	0	11,350	0	2,88,294	2,99,644

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		3900003 District Social Welfare Officer South West Khasi Hills District														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	02. Wages	Voted-Sixth-Schedule-Khasi	176	Voucher	33,900	0	0	0	33,900	33,900		
						Voted-Sixth-Schedule-Khasi	177	Voucher	35,030	0	0	0	35,030	35,030		
						Voted-Sixth-Schedule-Khasi	178	Voucher	24,095	0	0	0	24,095	24,095		
						Voted-Sixth-Schedule-Khasi	179	Voucher	24,000	0	0	0	24,000	24,000		
						Total Object Head-- 2 :				1,17,025	0	0	0	1,17,025	1,17,025	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	211	Voucher	36,550	0	0	0	36,550	36,550		
						Voted-Sixth-Schedule-Khasi	305	Voucher	11,378	0	0	0	11,378	11,378		
						Total Object Head-- 11 :				47,928	0	0	0	47,928	47,928	
					Total Sub Head :				4,64,597	0	11,350	0	4,53,247	4,64,597		
					Total Minor Head 1 :				4,64,597	0	11,350	0	4,53,247	4,64,597		
					Total Sub Major Head 2 :				4,64,597	0	11,350	0	4,53,247	4,64,597		
					Total Major Head 2235 :				4,64,597	0	11,350	0	4,53,247	4,64,597		
Total of Month :				4,64,597	0	11,350	0	4,53,247	4,64,597							
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :		Social Welfare Department																	
Treasury		Mawkyrwat Treasury																	
D.D.O. :		3900003 District Social Welfare Officer South West Khasi Hills District																	
Month of Account:		SEP/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	121	Voucher	1,21,485	0	7,650	0			1,13,835	1,21,485			
						Voted-Sixth-Schedule-Khasi	22	Voucher	1,78,159	0	3,700	0			1,74,459	1,78,159			
						Voted-Sixth-Schedule-Khasi	390	Voucher	1,21,485	0	25,000	0			96,485	1,21,485			
						Voted-Sixth-Schedule-Khasi	396	Voucher	1,78,159	0	3,700	0			1,74,459	1,78,159			
						Total Object Head-- 1 :				5,99,288	0	40,050	0	5,59,238	5,99,288				
					02. Wages	Voted-Sixth-Schedule-Khasi	173	Voucher	16,385	0	0	0			16,385	16,385			
						Voted-Sixth-Schedule-Khasi	174	Voucher	17,515	0	0	0			17,515	17,515			
						Voted-Sixth-Schedule-Khasi	175	Voucher	12,245	0	0	0			12,245	12,245			
						Voted-Sixth-Schedule-Khasi	176	Voucher	12,000	0	0	0			12,000	12,000			
						Total Object Head-- 2 :				58,145	0	0	0	58,145	58,145				
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	202	Voucher	3,67,284	0	0	0			3,67,284	3,67,284			
						Total Object Head-- 14 :				3,67,284	0	0	0	3,67,284	3,67,284				
					Total Sub Head :									10,24,717	0	40,050	0	9,84,667	10,24,717
					Total Minor Head 1 :									10,24,717	0	40,050	0	9,84,667	10,24,717
					Total Sub Major Head 2 :									10,24,717	0	40,050	0	9,84,667	10,24,717
					Total Major Head 2235 :									10,24,717	0	40,050	0	9,84,667	10,24,717

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		3900003 District Social Welfare Officer South West Khasi Hills District														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										10,24,717	0	40,050		0	9,84,667	10,24,717
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	02. Wages	Voted-Sixth-Schedule-Khasi		100	Voucher	12,000	0	0		0	12,000	12,000
						Voted-Sixth-Schedule-Khasi		97	Voucher	16,950	0	0		0	16,950	16,950
						Voted-Sixth-Schedule-Khasi		98	Voucher	3,955	0	0		0	3,955	3,955
						Voted-Sixth-Schedule-Khasi		99	Voucher	11,850	0	0		0	11,850	11,850
						Total Object Head-- 2 :				44,755	0	0		0	44,755	44,755
						Total Sub Head :				44,755	0	0		0	44,755	44,755
						Total Minor Head 1 :				44,755	0	0		0	44,755	44,755
						Total Sub Major Head 2 :				44,755	0	0		0	44,755	44,755
						Total Major Head 2235 :				44,755	0	0		0	44,755	44,755
						Total of Month :										44,755
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		3900003 District Social Welfare Officer South West Khasi Hills District														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	1,21,485	0	25,000	0	96,485	1,21,485		
						Voted-Sixth-Schedule-Khasi	136	Voucher	1,78,159	0	3,700	0	1,74,459	1,78,159		
						Voted-Sixth-Schedule-Khasi	402	Voucher	6,120	0	0	0	6,120	6,120		
						Voted-Sixth-Schedule-Khasi	403	Voucher	8,528	0	0	0	8,528	8,528		
						Total Object Head-- 1 :				3,14,292	0	28,700	0	2,85,592	3,14,292	
					02. Wages	Voted-Sixth-Schedule-Khasi	347	Voucher	17,515	0	0	0	17,515	17,515		
						Voted-Sixth-Schedule-Khasi	349	Voucher	12,245	0	0	0	12,245	12,245		
						Voted-Sixth-Schedule-Khasi	350	Voucher	12,000	0	0	0	12,000	12,000		
						Total Object Head-- 2 :				41,760	0	0	0	41,760	41,760	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	352	Voucher	11,757	0	0	0	11,757	11,757		
						Voted-Sixth-Schedule-Khasi	390	Voucher	3,000	0	0	0	3,000	3,000		
						Total Object Head-- 13 :				14,757	0	0	0	14,757	14,757	
					Total Sub Head :				3,70,809	0	28,700	0	3,42,109	3,70,809		
					Total Minor Head 1 :				3,70,809	0	28,700	0	3,42,109	3,70,809		
					Total Sub Major Head 2 :				3,70,809	0	28,700	0	3,42,109	3,70,809		
					Total Major Head 2235 :				3,70,809	0	28,700	0	3,42,109	3,70,809		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		3900003 District Social Welfare Officer South West Khasi Hills District															
Month of Account:		NOV/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
Total of Month :											3,70,809	0	28,700		0	3,42,109	3,70,809
Month of Account:		DEC/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	26	Voucher	1,23,615	0	25,000		0	98,615	1,23,615	
							Voted-Sixth-Schedule-Khasi	43	Voucher	1,82,691	0	3,700		0	1,78,991	1,82,691	
							Voted-Sixth-Schedule-Khasi	488	Voucher	1,23,615	0	25,000		0	98,615	1,23,615	
							Voted-Sixth-Schedule-Khasi	496	Voucher	1,82,691	0	3,700		0	1,78,991	1,82,691	
						Total Object Head-- 1 :					6,12,612	0	57,400		0	5,55,212	6,12,612
					02. Wages		Voted-Sixth-Schedule-Khasi	300	Voucher	15,255	0	0		0	15,255	15,255	
							Voted-Sixth-Schedule-Khasi	301	Voucher	10,665	0	0		0	10,665	10,665	
							Voted-Sixth-Schedule-Khasi	302	Voucher	10,800	0	0		0	10,800	10,800	
						Total Object Head-- 2 :					36,720	0	0		0	36,720	36,720
					Total Sub Head :					6,49,332	0	57,400		0	5,91,932	6,49,332	
		Total Minor Head 1 :					6,49,332	0	57,400		0	5,91,932	6,49,332				
		101	(04) Celebration Of	0	20. Other		General-Voted	574	Voucher	2,50,000	0	0		0	2,50,000	2,50,000	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		3900003 District Social Welfare Officer South West Khasi Hills District														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	101	(04) Celebration Of International Day For Persons With Disabilities.	0	20. Other Administrative Expense	Total Object Head-- 20 :				2,50,000	0	0	0	2,50,000	2,50,000	
						Total Sub Head :				2,50,000	0	0	0	2,50,000	2,50,000	
						Total Minor Head 101 :				2,50,000	0	0	0	2,50,000	2,50,000	
						Total Sub Major Head 2 :				8,99,332	0	57,400	0	8,41,932	8,99,332	
						Total Major Head 2235 :				8,99,332	0	57,400	0	8,41,932	8,99,332	
Total of Month :										8,99,332	0	57,400	0	8,41,932	8,99,332	
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi				21,056	0	0	0	21,056	21,056	
						Total Object Head-- 11 :				21,056	0	0	0	21,056	21,056	
						Total Sub Head :				21,056	0	0	0	21,056	21,056	
						Total Minor Head 1 :				21,056	0	0	0	21,056	21,056	
						Total Sub Major Head 2 :				21,056	0	0	0	21,056	21,056	
						Total Major Head 2235 :				21,056	0	0	0	21,056	21,056	
						Total of Month :										21,056

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Demand :			34 ADMINISTRATION OF SOCIAL WELFARE																															
Department :			Social Welfare Department																															
Treasury			Mawkyrwat Treasury																															
D.D.O. :			3900003 District Social Welfare Officer South West Khasi Hills District																															
Month of Account:			JAN/2026																															
Major Head			Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																									8009 - 7610									
																							0		0			0			21,056		21,056	
Month of Account:			FEB/2026																															
Major Head			Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																									8009 - 7610									
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		171	Voucher	1,82,691	0	3,700	0	1,78,991	1,82,691																			
						Voted-Sixth-Schedule-Khasi		172	Voucher	1,23,615	0	25,000	0	98,615	1,23,615																			
						Total Object Head-- 1 :				3,06,306	0	28,700	0	2,77,606	3,06,306																			
					02. Wages	Voted-Sixth-Schedule-Khasi		229	Voucher	50,285	0	0	0	50,285	50,285																			
						Voted-Sixth-Schedule-Khasi		382	Voucher	17,515	0	0	0	17,515	17,515																			
						Voted-Sixth-Schedule-Khasi		383	Voucher	13,560	0	0	0	13,560	13,560																			
						Voted-Sixth-Schedule-Khasi		384	Voucher	16,771	0	0	0	16,771	16,771																			
						Total Object Head-- 2 :				98,131	0	0	0	98,131	98,131																			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		291	Voucher	52,700	0	0	0	52,700	52,700																			
						Total Object Head-- 11 :				52,700	0	0	0	52,700	52,700																			
					Total Sub Head :				4,57,137	0	28,700	0	4,28,437	4,57,137																				
					Total Minor Head 1 :				4,57,137	0	28,700	0	4,28,437	4,57,137																				

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		3900003 District Social Welfare Officer South West Khasi Hills District														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	101	(01) Scholarship For Persons With Disabilities.	0	34. Scholarship And Stipends		Voted-Sixth-Schedule-Khasi	179	Voucher	9,13,200	0	0		0	9,13,200	9,13,200
						Total Object Head-- 34 :				9,13,200	0	0		0	9,13,200	9,13,200
						Total Sub Head :				9,13,200	0	0		0	9,13,200	9,13,200
						Total Minor Head 101 :				9,13,200	0	0		0	9,13,200	9,13,200
						Total Sub Major Head 2 :				13,70,337	0	28,700		0	13,41,637	13,70,337
						Total Major Head 2235 :				13,70,337	0	28,700		0	13,41,637	13,70,337
						Total of Month :				13,70,337	0	28,700		0	13,41,637	13,70,337
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	105	Voucher	1,23,615	0	25,000		0	98,615	1,23,615
							Voted-Sixth-Schedule-Khasi	5	Voucher	1,82,691	0	3,700		0	1,78,991	1,82,691
						Total Object Head-- 1 :				3,06,306	0	28,700		0	2,77,606	3,06,306
					02. Wages		Voted-Sixth-Schedule-Khasi	625	Voucher	13,249	0	0		0	13,249	13,249
							Voted-Sixth-Schedule-Khasi	958	Voucher	31,378	0	0		0	31,378	31,378
							Voted-Sixth-	985	Voucher	32,770	0	0		0	32,770	32,770

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		3900003 District Social Welfare Officer South West Khasi Hills District														
Month of Account:		MAR/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	02. Wages		Voted-Sixth-Schedule-Khasi	986	Voucher	33,335	0	0	0		33,335	33,335
							Voted-Sixth-Schedule-Khasi	987	Voucher	9,501	0	0	0		9,501	9,501
						Total Object Head-- 2 :				1,20,233	0	0	0		1,20,233	1,20,233
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	151	Voucher	13,749	0	0	0		13,749	13,749
						Total Object Head-- 11 :				13,749	0	0	0		13,749	13,749
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	794	Voucher	21,997	0	0	0		21,997	21,997
							Voted-Sixth-Schedule-Khasi	795	Voucher	8,826	0	0	0		8,826	8,826
							Voted-Sixth-Schedule-Khasi	817	Voucher	5,849	0	0	0		5,849	5,849
							Voted-Sixth-Schedule-Khasi	851	Voucher	2,000	0	0	0		2,000	2,000
							Voted-Sixth-Schedule-Khasi	877	Voucher	15,270	0	0	0		15,270	15,270
							Voted-Sixth-Schedule-Khasi	983	Voucher	34,668	0	0	0		34,668	34,668
							Voted-Sixth-Schedule-Khasi	990	Voucher	36,633	0	0	0		36,633	36,633
						Total Object Head-- 13 :				1,25,243	0	0	0		1,25,243	1,25,243
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Khasi	1028	Voucher	4,69,656	0	0	0		4,69,656	4,69,656
						Total Object Head-- 14 :				4,69,656	0	0	0		4,69,656	4,69,656

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :		Social Welfare Department																	
Treasury :		Mawkyrwat Treasury																	
D.D.O. :		3900003 District Social Welfare Officer South West Khasi Hills District																	
Month of Account:		MAR/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2235	02	001	(02) District Social Welfare Officer-		Total Sub Head :					10,35,187	0	28,700	0	10,06,487	10,35,187				
			Total Minor Head 1 :					10,35,187	0	28,700	0	10,06,487	10,35,187						
			101	(01) Scholarship For Persons With Disabilities.	0	34. Scholarship And Stipends	Voted-Sixth-Schedule-Khasi	584	Voucher	2,43,600	0	0	0	2,43,600	2,43,600				
		Total Object Head-- 34 :								2,43,600	0	0	2,43,600	2,43,600					
		Total Sub Head :								2,43,600	0	0	2,43,600	2,43,600					
			(03) Grant To Voluntary Organisation-	0	36. Grants-In-Aid (Non-Salary)	Voted-Sixth-Schedule-Khasi	613	Voucher	2,80,000	0	0	0	2,80,000	2,80,000					
									Total Object Head-- 36 :		2,80,000	0	0	2,80,000	2,80,000				
									Total Sub Head :		2,80,000	0	0	2,80,000	2,80,000				
			(11) Implementation Of Disability Act, 1995	0	36. Grants-In-Aid (Non-Salary)	Voted-Sixth-Schedule-Khasi	565	Voucher	1,51,300	0	0	0	1,51,300	1,51,300					
									Voted-Sixth-Schedule-Khasi	568	Voucher	2,92,500	0	0	0	2,92,500	2,92,500		
												Total Object Head-- 36 :		4,43,800	0	0	0	4,43,800	4,43,800
												Total Sub Head :		4,43,800	0	0	0	4,43,800	4,43,800
									Total Minor Head 101 :		9,67,400	0	0	0	9,67,400	9,67,400			
		102	(06) Grant In Aids To Voluntary Organisation Working In The Field Of Child Welfare-	0	36. Grants-In-Aid (Non-Salary)	General-Voted		610	Voucher	5,70,000	0	0	0	5,70,000	5,70,000				
						Total Object Head-- 36 :		5,70,000	0	0	0	5,70,000	5,70,000						
						Total Sub Head :		5,70,000	0	0	0	5,70,000	5,70,000						

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		3900003 District Social Welfare Officer South West Khasi Hills District															
Month of Account:		MAR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102		Total Minor Head 102 :						5,70,000	0	0	0	5,70,000	5,70,000		
		103	(03) Assistance To Voluntary Organisation For Setting Up Training Centres For Women And Care Of Their Children	0	36. Grants-In-Aid (Non-Salary)	General-Voted		609	Voucher	4,55,000	0	0	0	4,55,000	4,55,000		
						Total Object Head-- 36 :				4,55,000	0	0	0	4,55,000	4,55,000		
						Total Sub Head :				4,55,000	0	0	0	4,55,000	4,55,000		
			(07) National Plan Of Action On Women'S Policy And Empowerment-	0	20. Other Administrative Expenses	General-Voted		633	Voucher	1,80,000	0	0	0	1,80,000	1,80,000		
						Total Object Head-- 20 :				1,80,000	0	0	0	1,80,000	1,80,000		
						Total Sub Head :				1,80,000	0	0	0	1,80,000	1,80,000		
		Total Minor Head 103 :								6,35,000	0	0	0	6,35,000	6,35,000		
		104	(03) National Plan Of Action For Women Grants-In-Aid To Voluntary Organisations For Care Of Destitute Widows Aged And Infirm Women	0	36. Grants-In-Aid (Non-Salary)	General-Voted		872	Voucher	3,61,200	0	0	0	3,61,200	3,61,200		
						Total Object Head-- 36 :				3,61,200	0	0	0	3,61,200	3,61,200		
						Total Sub Head :				3,61,200	0	0	0	3,61,200	3,61,200		
			(06) Medical Treatment For The Aged	0	36. Grants-In-Aid (Non-Salary)	General-Voted		564	Voucher	74,800	0	0	0	74,800	74,800		
						Total Object Head-- 36 :				74,800	0	0	0	74,800	74,800		
						Total Sub Head :				74,800	0	0	0	74,800	74,800		
		Total Minor Head 104 :								4,36,000	0	0	0	4,36,000	4,36,000		
		106	(04) Grant-In-Aid To Voluntary Organisations For Protective Homes And Antidrug Campaign	0	36. Grants-In-Aid (Non-Salary)	General-Voted		641	Voucher	2,85,000	0	0	0	2,85,000	2,85,000		
						Total Object Head-- 36 :				2,85,000	0	0	0	2,85,000	2,85,000		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		3900003 District Social Welfare Officer South West Khasi Hills District														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(04) Grant-In-Aid To Voluntary Organisations For Protective Homes And Antidrug Campaign				Total Sub Head :			2,85,000	0	0		0	2,85,000	2,85,000
							Total Minor Head 106 :			2,85,000	0	0		0	2,85,000	2,85,000
		200	(04) Scheme For Welfare Of Transgender Persons		0	20.Other Administrative Expenses	General-Voted	803	Voucher	80,000	0	0		0	80,000	80,000
							Total Object Head-- 20 :			80,000	0	0		0	80,000	80,000
							Total Sub Head :			80,000	0	0		0	80,000	80,000
							Total Minor Head 200 :			80,000	0	0		0	80,000	80,000
							Total Sub Major Head 2 :			40,08,587	0	28,700		0	39,79,887	40,08,587
							Total Major Head 2235 :			40,08,587	0	28,700		0	39,79,887	40,08,587
							Total of Month :			40,08,587	0	28,700		0	39,79,887	40,08,587
							Total of DDO 3900003 :			94,29,637	0	2,39,700		0	91,89,937	94,29,637
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
2235	02	1	(02) District Social Welfare Officer-				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi				36,17,238		

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Department :		Social Welfare		Department			
Treasury :		Mawkyrwat		Treasury			
D.D.O. :		3900003		District Social Welfare Officer South West Khasi Hills District			
<u>Summary of DDO wise expenditure</u>							
2235	02	1	(02) District Social Welfare Officer-	0	02. Wages	Voted-Sixth-Schedule-Khasi	6,31,963
2235	02	1	(02) District Social Welfare Officer-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1,50,000
2235	02	1	(02) District Social Welfare Officer-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,40,000
2235	02	1	(02) District Social Welfare Officer-	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	8,36,940
2235	02	200	(04) Scheme For Welfare Of Transgender Persons	0	20.Other Administrative Expenses	General-Voted	80,000
2235	02	101	(01) Scholarship For Persons With Disabilities.	0	34. Scholarship And Stipends	Voted-Sixth-Schedule-Khasi	11,56,800
2235	02	101	(03) Grant To Voluntary Organisation-	0	36. Grants-In-Aid (Non-Salary)	Voted-Sixth-Schedule-Khasi	2,80,000
2235	02	101	(04) Celebration Of International Day For Persons With Disabilities.	0	20. Other Administrative Expense	General-Voted	2,50,000
2235	02	101	(11) Implementation Of Disability Act, 1995	0	36. Grants-In-Aid (Non-Salary)	Voted-Sixth-Schedule-Khasi	4,43,800
2235	02	102	(06) Grant In Aids To Voluntary Organisation Working In The Field Of Child Welfare-	0	36. Grants-In-Aid (Non-Salary)	General-Voted	5,70,000
2235	02	103	(03) Assistance To Voluntary Organisation For Setting Up Train- Ning Centres For Women And Care Of Their Children	0	36. Grants-In-Aid (Non-Salary)	General-Voted	4,55,000
2235	02	103	(07) National Plan Of Action On Women'S Policy And Empowerment-	0	20. Other Administrative Expenses	General-Voted	1,80,000
2235	02	104	(03) National Plan Of Action For Women Grants-In-Aid To Voluntary Organisations For	0	36. Grants-In-Aid (Non-Salary)	General-Voted	3,61,200

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE				
Department :	Social Welfare Department					
Treasury :	Mawkyrwat Treasury					
D.D.O. :	3900003	District Social Welfare Officer	South West Khasi Hills District			
<u>Summary of DDO wise expenditure</u>						
Care Of Destitute Widows Aged And Infirm Women						
2235	02	104	(06) Medical Treatment For The Aged	0	36. Grants-In-Aid (Non- General-Voted Salary)	74,800
2235	02	106	(04) Grant-In-Aid To Voluntary Organisations For Protective Homes And Antidrug Campaign	0	36. Grants-In-Aid (Non- General-Voted Salary)	2,85,000
2235	02	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries Voted-Sixth-Schedule-Khasi	-83,104
						94,29,637

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		3900001 Child Dev. Project Officer Icds Dadenggiri Icds Project West Garo Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	53	Voucher	25,000	0	0	0	25,000	25,000		
						General-Voted	54	Voucher	3,48,708	0	25,400	0	3,23,308	3,48,708		
					Total Object Head-- 1 :				3,73,708	0	25,400	0	3,48,308	3,73,708		
				1	01. Salaries	General-Voted	133	Voucher	1,04,320	0	0	0	1,04,320	1,04,320		
						General-Voted	74	Voucher	3,38,776	0	60,000	0	2,78,776	3,38,776		
						General-Voted	86	Voucher	19,314	0	0	0	19,314	19,314		
					Total Object Head-- 1 :				4,62,410	0	60,000	0	4,02,410	4,62,410		
				Total Sub Head :				8,36,118	0	85,400	0	7,50,718	8,36,118			
				Total Minor Head 102 :				8,36,118	0	85,400	0	7,50,718	8,36,118			
				Total Sub Major Head 2 :				8,36,118	0	85,400	0	7,50,718	8,36,118			
Total Major Head 2235 :				8,36,118	0	85,400	0	7,50,718	8,36,118							
Total of Month :				8,36,118	0	85,400	0	7,50,718	8,36,118							
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	174	Voucher	25,000	0	0	0	25,000	25,000		
						General-Voted	175	Voucher	19,512	0	0	0	19,512	19,512		
						General-Voted	176	Voucher	3,55,212	0	25,400	0	3,29,812	3,55,212		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		3900001 Child Dev. Project Officer Icds Dadenggiri Icds Project West Garo Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	01	01. Salaries	Total Object Head-- 1 :				3,99,724	0	25,400	0		3,74,324	3,99,724
					01. Salaries	General-Voted	89	Voucher	1,06,330	0	0	0	1,06,330	1,06,330		
						General-Voted	93	Voucher	6,030	0	0	0	6,030	6,030		
						General-Voted	99	Voucher	3,45,214	0	60,000	0	2,85,214	3,45,214		
					Total Object Head-- 1 :				4,57,574	0	60,000	0			3,97,574	4,57,574
					Total Sub Head :				8,57,298	0	85,400	0			7,71,898	8,57,298
					Total Minor Head 102 :				8,57,298	0	85,400	0			7,71,898	8,57,298
					Total Sub Major Head 2 :				8,57,298	0	85,400	0			7,71,898	8,57,298
Total Major Head 2235 :				8,57,298	0	85,400	0			7,71,898	8,57,298					
Total of Month :				8,57,298	0	85,400	0			7,71,898	8,57,298					
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	40	Voucher	7,258	0	0	0			7,258	7,258
						General-Voted	71	Voucher	3,55,212	0	13,400	0			3,41,812	3,55,212
					Total Object Head-- 1 :				3,62,470	0	13,400	0			3,49,070	3,62,470
				1	01. Salaries	General-Voted	72	Voucher	3,45,214	0	60,000	0			2,85,214	3,45,214
						General-Voted	73	Voucher	1,06,330	0	0	0			1,06,330	1,06,330

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		3900001 Child Dev. Project Officer Icds Dadenggiri Icds Project West Garo Hills														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	Total Object Head-- 1 :				4,51,544	0	60,000	0	3,91,544	4,51,544	
						Total Sub Head :				8,14,014	0	73,400	0	7,40,614	8,14,014	
						Total Minor Head 102 :				8,14,014	0	73,400	0	7,40,614	8,14,014	
						Total Sub Major Head 2 :				8,14,014	0	73,400	0	7,40,614	8,14,014	
						Total Major Head 2235 :				8,14,014	0	73,400	0	7,40,614	8,14,014	
Total of Month :										8,14,014	0	73,400	0	7,40,614	8,14,014	
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	110	Voucher	3,55,212	0	13,400	0	3,41,812	3,55,212		
						General-Voted	216	Voucher	41,129	0	0	0	41,129	41,129		
					Total Object Head-- 1 :				3,96,341	0	13,400	0	3,82,941	3,96,341		
				1	01. Salaries	General-Voted	30	Voucher	1,06,330	0	0	0	1,06,330	1,06,330		
						General-Voted	86	Voucher	3,45,214	0	60,000	0	2,85,214	3,45,214		
					Total Object Head-- 1 :				4,51,544	0	60,000	0	3,91,544	4,51,544		
					Total Sub Head :				8,47,885	0	73,400	0	7,74,485	8,47,885		
Total Minor Head 102 :				8,47,885	0	73,400	0	7,74,485	8,47,885							
Total Sub Major Head 2 :				8,47,885	0	73,400	0	7,74,485	8,47,885							

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		3900001 Child Dev. Project Officer Icds Dadenggiri Icds Project West Garo Hills														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235						Total Major Head	2235 :				8,47,885	0	73,400	0	7,74,485	8,47,885
						Total of Month	:				8,47,885	0	73,400	0	7,74,485	8,47,885
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		101	Voucher	3,63,003	0	13,800	0	3,49,203	3,63,003	
						General-Voted		99	Voucher	25,000	0	0	0	25,000	25,000	
						Total Object Head-- 1 :				3,88,003	0	13,800	0	3,74,203	3,88,003	
				1	01. Salaries	General-Voted		100	Voucher	1,09,310	0	0	0	1,09,310	1,09,310	
						General-Voted		166	Voucher	51,613	0	0	0	51,613	51,613	
						General-Voted		98	Voucher	3,54,880	0	60,000	0	2,94,880	3,54,880	
						Total Object Head-- 1 :				5,15,803	0	60,000	0	4,55,803	5,15,803	
				Total Sub Head :				9,03,806	0	73,800	0	8,30,006	9,03,806			
				Total Minor Head 102 :				9,03,806	0	73,800	0	8,30,006	9,03,806			
				Total Sub Major Head 2 :				9,03,806	0	73,800	0	8,30,006	9,03,806			
Total Major Head 2235 :				9,03,806	0	73,800	0	8,30,006	9,03,806							
						Total of Month	:				9,03,806	0	73,800	0	8,30,006	9,03,806
Month of Account:		SEP/2025														

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																		
Department :		Social Welfare Department																		
Treasury :		Dadengiri Sub Treasury																		
D.D.O. :		3900001 Child Dev. Project Officer Icds Dadenggiri Icds Project West Garo Hills																		
Month of Account:		SEP/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		271	Voucher	3,63,003	0	13,800		0	3,49,203	3,63,003				
						General-Voted		338	Voucher	16,935	0	0	0	16,935	16,935					
						General-Voted		339	Voucher	25,000	0	0	0	25,000	25,000					
						General-Voted		86	Voucher	6,452	0	0	0	6,452	6,452					
						General-Voted		88	Voucher	3,63,003	0	13,800	0	3,49,203	3,63,003					
					Total Object Head-- 1 :							7,74,393	0	27,600		0	7,46,793	7,74,393		
					1	01. Salaries	General-Voted		263	Voucher	3,54,880	0	60,000	0	2,94,880	3,54,880				
							General-Voted		272	Voucher	1,09,310	0	0	0	1,09,310	1,09,310				
							General-Voted		87	Voucher	20,161	0	0	0	20,161	20,161				
							General-Voted		89	Voucher	1,09,310	0	0	0	1,09,310	1,09,310				
				General-Voted				90	Voucher	3,54,880	0	60,000	0	2,94,880	3,54,880					
				Total Object Head-- 1 :							9,48,541	0	1,20,000		0	8,28,541	9,48,541			
				Total Sub Head :							17,22,934	0	1,47,600		0	15,75,334	17,22,934			
				Total Minor Head 102 :							17,22,934	0	1,47,600		0	15,75,334	17,22,934			
				Total Sub Major Head 2 :							17,22,934	0	1,47,600		0	15,75,334	17,22,934			
				Total Major Head 2235 :							17,22,934	0	1,47,600		0	15,75,334	17,22,934			
				Total of Month :							17,22,934	0	1,47,600		0	15,75,334	17,22,934			
				Month of Account:		NOV/2025														
				Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	
																8009	-	7610		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		3900001 Child Dev. Project Officer Icds Dadenggiri Icds Project West Garo Hills														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	2	Voucher	3,63,003	0	13,800	0	3,49,203	3,63,003		
						General-Voted	71	Voucher	25,000	0	0	0	25,000	25,000		
					Total Object Head-- 1 :					3,88,003	0	13,800	0	3,74,203	3,88,003	
				1	01. Salaries	General-Voted	169	Voucher	53,226	0	0	0	53,226	53,226		
						General-Voted	17	Voucher	3,54,880	0	60,000	0	2,94,880	3,54,880		
						General-Voted	180	Voucher	25,833	0	0	0	25,833	25,833		
						General-Voted	35	Voucher	1,09,310	0	0	0	1,09,310	1,09,310		
					Total Object Head-- 1 :					5,43,249	0	60,000	0	4,83,249	5,43,249	
				Total Sub Head :					9,31,252	0	73,800	0	8,57,452	9,31,252		
				Total Minor Head 102 :					9,31,252	0	73,800	0	8,57,452	9,31,252		
				Total Sub Major Head 2 :					9,31,252	0	73,800	0	8,57,452	9,31,252		
				Total Major Head 2235 :					9,31,252	0	73,800	0	8,57,452	9,31,252		
				Total of Month :					9,31,252	0	73,800	0	8,57,452	9,31,252		
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	171	Voucher	17,736	0	0	0	17,736	17,736		
						General-Voted	338	Voucher	3,67,437	0	13,800	0	3,53,637	3,67,437		
						General-Voted	67	Voucher	3,67,437	0	13,800	0	3,53,637	3,67,437		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department													
Treasury :		Dadengiri Sub Treasury													
D.D.O. :		3900001 Child Dev. Project Officer Icds Dadenggiri Icds Project West Garo Hills													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	69	Voucher	5,833	0	0	0	5,833	5,833	
					Total Object Head-- 1 :				7,58,443	0	27,600	0	7,30,843	7,58,443	
				1	01. Salaries	General-Voted	1	Voucher	1,10,690	0	0	0	1,10,690	1,10,690	
						General-Voted	172	Voucher	17,680	0	0	0	17,680	17,680	
						General-Voted	179	Voucher	5,520	0	0	0	5,520	5,520	
						General-Voted	339	Voucher	3,59,300	0	60,000	0	2,99,300	3,59,300	
						General-Voted	340	Voucher	21,774	0	0	0	21,774	21,774	
						General-Voted	342	Voucher	1,10,690	0	0	0	1,10,690	1,10,690	
						General-Voted	68	Voucher	3,59,300	0	60,000	0	2,99,300	3,59,300	
						General-Voted	70	Voucher	45,000	0	0	0	45,000	45,000	
					Total Object Head-- 1 :				10,29,954	0	1,20,000	0	9,09,954	10,29,954	
				Total Sub Head :				17,88,397	0	1,47,600	0	16,40,797	17,88,397		
				Total Minor Head 102 :				17,88,397	0	1,47,600	0	16,40,797	17,88,397		
				Total Sub Major Head 2 :				17,88,397	0	1,47,600	0	16,40,797	17,88,397		
				Total Major Head 2235 :				17,88,397	0	1,47,600	0	16,40,797	17,88,397		
Total of Month :				17,88,397	0	1,47,600	0	16,40,797	17,88,397						
Month of Account:		FEB/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		3900001 Child Dev. Project Officer Icds Dadenggiri Icds Project West Garo Hills														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	178	Voucher	67,500	0	0	0	67,500	67,500		
						General-Voted	180	Voucher	2,576	0	0	0	2,576	2,576		
						General-Voted	63	Voucher	3,67,437	0	13,800	0	3,53,637	3,67,437		
						Total Object Head-- 1 :			4,37,513	0	13,800	0	4,23,713	4,37,513		
				1	01. Salaries	General-Voted	198	Voucher	81,586	0	0	0	81,586	81,586		
						General-Voted	46	Voucher	3,59,300	0	60,000	0	2,99,300	3,59,300		
						General-Voted	54	Voucher	1,10,690	0	0	0	1,10,690	1,10,690		
						Total Object Head-- 1 :			5,51,576	0	60,000	0	4,91,576	5,51,576		
				Total Sub Head :			9,89,089	0	73,800	0	9,15,289	9,89,089				
				Total Minor Head 102 :			9,89,089	0	73,800	0	9,15,289	9,89,089				
Total Sub Major Head 2 :			9,89,089	0	73,800	0	9,15,289	9,89,089								
Total Major Head 2235 :			9,89,089	0	73,800	0	9,15,289	9,89,089								
Total of Month :			9,89,089	0	73,800	0	9,15,289	9,89,089								
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	20	Voucher	3,70,013	0	13,800	0	3,56,213	3,70,013		
						General-Voted	22	Voucher	25,000	0	0	0	25,000	25,000		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		3900001 Child Dev. Project Officer Icds Dadenggiri Icds Project West Garo Hills														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	01	01. Salaries	Total Object Head-- 1 :			3,95,013	0	13,800	0	3,81,213	3,95,013		
					01. Salaries	General-Voted	116	Voucher	3,59,300	0	60,000	0	2,99,300	3,59,300		
						General-Voted	32	Voucher	1,10,690	0	0	0	1,10,690	1,10,690		
						General-Voted	33	Voucher	50,000	0	0	0	50,000	50,000		
					Total Object Head-- 1 :			5,19,990	0	60,000	0	4,59,990	5,19,990			
					Total Sub Head :			9,15,003	0	73,800	0	8,41,203	9,15,003			
					Total Minor Head 102 :			9,15,003	0	73,800	0	8,41,203	9,15,003			
					Total Sub Major Head 2 :			9,15,003	0	73,800	0	8,41,203	9,15,003			
Total Major Head 2235 :			9,15,003	0	73,800	0	8,41,203	9,15,003								
Total of Month :			9,15,003	0	73,800	0	8,41,203	9,15,003								
Total of DDO 3900001 :			1,06,05,796	0	9,08,000	0	96,97,796	1,06,05,796								
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															1,06,05,796	
Summary of DDO wise expenditure																
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted									46,73,611	
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted									59,32,185	

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE
Department :	Social Welfare	Department
Treasury :	Dadengiri	Sub Treasury
D.D.O. :	3900001	Child Dev. Project Officer Icds Dadenggiri Icds Project West Garo Hills
<u>Summary of DDO wise expenditure</u>		
1,06,05,796		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		3900002 Child Dev.Project Officer Selsella Icds Project West Garo Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	68	Voucher	1,42,592	0	10,000	2,200	1,30,392	1,42,592		
						General-Voted	71	Voucher	26,903	0	0	0	26,903	26,903		
					Total Object Head-- 1 :					1,69,495	0	10,000	2,200	1,57,295	1,69,495	
					1	01. Salaries	General-Voted	136	Voucher	74,820	0	0	0	74,820	74,820	
				General-Voted			146	Voucher	18,729	0	0	0	18,729	18,729		
				General-Voted			151	Voucher	4,230	0	0	0	4,230	4,230		
				General-Voted			69	Voucher	3,33,636	0	20,000	8,800	3,04,836	3,33,636		
				General-Voted			70	Voucher	1,31,406	0	0	1,100	1,30,306	1,31,406		
				General-Voted			84	Voucher	74,677	0	0	0	74,677	74,677		
				Total Object Head-- 1 :					6,37,498	0	20,000	9,900	6,07,598	6,37,498		
				Total Sub Head :					8,06,993	0	30,000	12,100	7,64,893	8,06,993		
				Total Minor Head 102 :					8,06,993	0	30,000	12,100	7,64,893	8,06,993		
				Total Sub Major Head 2 :					8,06,993	0	30,000	12,100	7,64,893	8,06,993		
				Total Major Head 2235 :					8,06,993	0	30,000	12,100	7,64,893	8,06,993		
				Total of Month :					8,06,993	0	30,000	12,100	7,64,893	8,06,993		
				Month of Account:		MAY/2025										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child	0	01. Salaries	General-Voted	171	Voucher	7,200	0	0	0	7,200	7,200		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		3900002 Child Dev.Project Officer Selsella Icds Project West Garo Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	172	Voucher	8,073	0	0	0	8,073	8,073		
						General-Voted	173	Voucher	1,45,283	0	10,000	2,200	1,33,083	1,45,283		
						General-Voted	178	Voucher	70,034	0	0	0	70,034	70,034		
					Total Object Head-- 1 :			2,30,590	0	10,000	2,200	2,18,390	2,30,590			
					1	01. Salaries	General-Voted	101	Voucher	7,272	0	0	0	7,272	7,272	
							General-Voted	179	Voucher	77,071	0	0	0	77,071	77,071	
				General-Voted			18	Voucher	76,230	0	0	0	76,230	76,230		
				General-Voted			42	Voucher	3,39,879	0	20,000	8,800	3,11,079	3,39,879		
				General-Voted			70	Voucher	1,58,198	0	0	1,100	1,57,098	1,58,198		
				Total Object Head-- 1 :			6,58,650	0	20,000	9,900	6,28,750	6,58,650				
				Total Sub Head :			8,89,240	0	30,000	12,100	8,47,140	8,89,240				
				Total Minor Head 102 :			8,89,240	0	30,000	12,100	8,47,140	8,89,240				
				Total Sub Major Head 2 :			8,89,240	0	30,000	12,100	8,47,140	8,89,240				
				Total Major Head 2235 :			8,89,240	0	30,000	12,100	8,47,140	8,89,240				
Total of Month :			8,89,240	0	30,000	12,100	8,47,140	8,89,240								
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child	0	01. Salaries	General-Voted	12	Voucher	8,710	0	0	0	8,710	8,710		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		3900002 Child Dev.Project Officer Selsella Icds Project West Garo Hills														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	69	Voucher	1,45,283	0	10,000	2,200	1,33,083	1,45,283		
						General-Voted	70	Voucher	29,419	0	0	0	29,419	29,419		
						Total Object Head-- 1 :			1,83,412	0	10,000	2,200	1,71,212	1,83,412		
					1	01. Salaries	General-Voted	192	Voucher	75,000	0	0	0	75,000	75,000	
							General-Voted	39	Voucher	4,88,910	0	20,000	9,900	4,59,010	4,88,910	
							General-Voted	68	Voucher	76,230	0	0	0	76,230	76,230	
				Total Object Head-- 1 :			6,40,140	0	20,000	9,900	6,10,240	6,40,140				
				Total Sub Head :			8,23,552	0	30,000	12,100	7,81,452	8,23,552				
				Total Minor Head 102 :			8,23,552	0	30,000	12,100	7,81,452	8,23,552				
				Total Sub Major Head 2 :			8,23,552	0	30,000	12,100	7,81,452	8,23,552				
				Total Major Head 2235 :			8,23,552	0	30,000	12,100	7,81,452	8,23,552				
Total of Month :			8,23,552	0	30,000	12,100	7,81,452	8,23,552								
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	33	Voucher	1,45,283	0	10,000	2,200	1,33,083	1,45,283		
						General-Voted	52	Voucher	14,500	0	0	0	14,500	14,500		
						General-Voted	60	Voucher	16,000	0	0	0	16,000	16,000		
						General-Voted	61	Voucher	12,000	0	0	0	12,000	12,000		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		3900002 Child Dev.Project Officer Selsella Icds Project West Garo Hills														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	01	01. Salaries	Total Object Head-- 1 :				1,87,783	0	10,000	2,200	1,75,583	1,87,783	
					01. Salaries	General-Voted	2	Voucher	13,333	0	0	0	13,333	13,333		
						General-Voted	31	Voucher	4,88,910	0	20,000	9,900	4,59,010	4,88,910		
						General-Voted	32	Voucher	76,230	0	0	0	76,230	76,230		
						General-Voted	55	Voucher	33,334	0	0	0	33,334	33,334		
					Total Object Head-- 1 :				6,11,807	0	20,000	9,900	5,81,907	6,11,807		
					Total Sub Head :				7,99,590	0	30,000	12,100	7,57,490	7,99,590		
					Total Minor Head 102 :				7,99,590	0	30,000	12,100	7,57,490	7,99,590		
					Total Sub Major Head 2 :				7,99,590	0	30,000	12,100	7,57,490	7,99,590		
					Total Major Head 2235 :				7,99,590	0	30,000	12,100	7,57,490	7,99,590		
Total of Month :				7,99,590	0	30,000	12,100	7,57,490	7,99,590							
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	6	Voucher	36,968	0	0	0	36,968	36,968		
						General-Voted	7	Voucher	25,403	0	0	0	25,403	25,403		
						General-Voted	75	Voucher	1,49,416	0	0	2,200	1,47,216	1,49,416		
						Total Object Head-- 1 :				2,11,787	0	0	2,200	2,09,587	2,11,787	
				1	01. Salaries	General-Voted	34	Voucher	78,456	0	0	0	78,456	78,456		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		3900002 Child Dev.Project Officer Selsella Icds Project West Garo Hills														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	5	Voucher	3,48,147	0	20,000	8,800	3,19,347	3,48,147		
						General-Voted	97	Voucher	1,49,031	0	0	2,200	1,46,831	1,49,031		
						Total Object Head-- 1 :				5,75,634	0	20,000	11,000	5,44,634	5,75,634	
						Total Sub Head :				7,87,421	0	20,000	13,200	7,54,221	7,87,421	
						Total Minor Head 102 :				7,87,421	0	20,000	13,200	7,54,221	7,87,421	
						Total Sub Major Head 2 :				7,87,421	0	20,000	13,200	7,54,221	7,87,421	
						Total Major Head 2235 :				7,87,421	0	20,000	13,200	7,54,221	7,87,421	
						Total of Month :				7,87,421	0	20,000	13,200	7,54,221	7,87,421	
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	148	Voucher	43,458	0	0	0	43,458	43,458		
						General-Voted	264	Voucher	25,600	0	0	0	25,600	25,600		
						General-Voted	265	Voucher	60,966	0	0	2,200	58,766	60,966		
						General-Voted	312	Voucher	3,600	0	0	0	3,600	3,600		
						General-Voted	347	Voucher	88,450	0	0	0	88,450	88,450		
						General-Voted	92	Voucher	25,645	0	0	0	25,645	25,645		
						General-Voted	93	Voucher	1,49,416	0	0	2,200	1,47,216	1,49,416		
						Total Object Head-- 1 :				3,97,135	0	0	4,400	3,92,735	3,97,135	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		3900002 Child Dev.Project Officer Selsella Icds Project West Garo Hills														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	287	Voucher	1,22,537	0	0	2,200	1,20,337	1,22,537		
						General-Voted	288	Voucher	78,456	0	0	0	78,456	78,456		
						General-Voted	289	Voucher	3,48,147	0	20,000	8,800	3,19,347	3,48,147		
						General-Voted	310	Voucher	1,13,334	0	0	0	1,13,334	1,13,334		
						General-Voted	311	Voucher	31,666	0	0	0	31,666	31,666		
						General-Voted	91	Voucher	1,49,031	0	0	2,200	1,46,831	1,49,031		
						General-Voted	94	Voucher	78,456	0	0	0	78,456	78,456		
						General-Voted	95	Voucher	3,48,147	0	20,000	8,800	3,19,347	3,48,147		
						Total Object Head-- 1 :			12,69,774	0	40,000	22,000	12,07,774	12,69,774		
						Total Sub Head :			16,66,909	0	40,000	26,400	16,00,509	16,66,909		
						Total Minor Head 102 :			16,66,909	0	40,000	26,400	16,00,509	16,66,909		
						Total Sub Major Head 2 :			16,66,909	0	40,000	26,400	16,00,509	16,66,909		
						Total Major Head 2235 :			16,66,909	0	40,000	26,400	16,00,509	16,66,909		
Total of Month :			16,66,909	0	40,000	26,400	16,00,509	16,66,909								
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	104	Voucher	26,387	0	0	0	26,387	26,387		
						Total Object Head-- 1 :			26,387	0	0	0	26,387	26,387		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		3900002 Child Dev.Project Officer Selsella Icds Project West Garo Hills														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes			Total Sub Head :				26,387	0	0		0	26,387	26,387
						Total Minor Head 102 :				26,387	0	0		0	26,387	26,387
						Total Sub Major Head 2 :				26,387	0	0		0	26,387	26,387
						Total Major Head 2235 :				26,387	0	0		0	26,387	26,387
						Total of Month :				26,387	0	0		0	26,387	26,387
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		20	Voucher	60,966	0	0		2,200	58,766	60,966
						General-Voted		22	Voucher	18,581	0	0		0	18,581	18,581
						General-Voted		23	Voucher	34,645	0	0		0	34,645	34,645
						Total Object Head-- 1 :			1,14,192	0	0	2,200	1,11,992	1,14,192		
				1	01. Salaries	General-Voted		87	Voucher	3,48,147	0	20,000	8,800	3,19,347	3,48,147	
						General-Voted		91	Voucher	1,49,031	0	0	0	1,49,031	1,49,031	
						General-Voted		94	Voucher	78,456	0	0	0	78,456	78,456	
						General-Voted		96	Voucher	65,000	0	0	0	65,000	65,000	
						Total Object Head-- 1 :			6,40,634	0	20,000	8,800	6,11,834	6,40,634		
						Total Sub Head :			7,54,826	0	20,000	11,000	7,23,826	7,54,826		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																										
Department :		Social Welfare Department																										
Treasury :		Dadengiri Sub Treasury																										
D.D.O. :		3900002 Child Dev.Project Officer Selsella Icds Project West Garo Hills																										
Month of Account:		NOV/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																						8009 - 7610						
2235		02		102				Total Minor Head		102 :								7,54,826		0		20,000 11,000			7,23,826		7,54,826	
								Total Sub Major Head		2 :								7,54,826		0		20,000 11,000			7,23,826		7,54,826	
								Total Major Head		2235 :								7,54,826		0		20,000 11,000			7,23,826		7,54,826	
								Total of Month		:								7,54,826		0		20,000 11,000			7,23,826		7,54,826	
Month of Account:		DEC/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																						8009 - 7610						
2235		02		102		(12) Integrated Child Development Service Schemes		0		01. Salaries		General-Voted		168		Voucher		2,992		0		0 0			2,992		2,992	
												General-Voted		320		Voucher		1,487		0		0 0			1,487		1,487	
												General-Voted		321		Voucher		44,610		0		0 0			44,610		44,610	
												General-Voted		323		Voucher		25,161		0		0 0			25,161		25,161	
												General-Voted		341		Voucher		61,714		0		0 2,200			59,514		61,714	
												General-Voted		87		Voucher		61,714		0		0 2,200			59,514		61,714	
												General-Voted		89		Voucher		49,500		0		0 0			49,500		49,500	
												Total Object Head--		1 :				2,47,178		0		0 4,400			2,42,778		2,47,178	
								1		01. Salaries		General-Voted		167		Voucher		21,432		0		0 0			21,432		21,432	
												General-Voted		178		Voucher		3,872		0		0 0			3,872		3,872	
												General-Voted		23		Voucher		79,424		0		0 0			79,424		79,424	
												General-Voted		322		Voucher		30,646		0		0 0			30,646		30,646	
												General-Voted		350		Voucher		79,424		0		0 0			79,424		79,424	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		3900002 Child Dev.Project Officer Selsella Icds Project West Garo Hills														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	370	Voucher	4,43,319	0	20,000	8,800	4,14,519	4,43,319		
						General-Voted	88	Voucher	4,43,319	0	20,000	8,800	4,14,519	4,43,319		
						General-Voted	90	Voucher	50,000	0	0	0	50,000	50,000		
						Total Object Head-- 1 :			11,51,436	0	40,000	17,600	10,93,836	11,51,436		
						Total Sub Head :			13,98,614	0	40,000	22,000	13,36,614	13,98,614		
						Total Minor Head 102 :			13,98,614	0	40,000	22,000	13,36,614	13,98,614		
						Total Sub Major Head 2 :			13,98,614	0	40,000	22,000	13,36,614	13,98,614		
						Total Major Head 2235 :			13,98,614	0	40,000	22,000	13,36,614	13,98,614		
						Total of Month :			13,98,614	0	40,000	22,000	13,36,614	13,98,614		
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	179	Voucher	72,597	0	0	0	72,597	72,597		
						General-Voted	48	Voucher	1,07,811	0	0	0	1,07,811	1,07,811		
						General-Voted	50	Voucher	6,194	0	0	0	6,194	6,194		
						Total Object Head-- 1 :			1,86,602	0	0	0	1,86,602	1,86,602		
				1	01. Salaries	General-Voted	49	Voucher	4,44,929	0	20,000	0	4,24,929	4,44,929		
						General-Voted	55	Voucher	79,424	0	0	0	79,424	79,424		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		3900002 Child Dev.Project Officer Selsella Icds Project West Garo Hills														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	Total Object Head-- 1 :				5,24,353	0	20,000		0	5,04,353	5,24,353
						Total Sub Head :				7,10,955	0	20,000		0	6,90,955	7,10,955
						Total Minor Head 102 :				7,10,955	0	20,000		0	6,90,955	7,10,955
						Total Sub Major Head 2 :				7,10,955	0	20,000		0	6,90,955	7,10,955
						Total Major Head 2235 :				7,10,955	0	20,000		0	6,90,955	7,10,955
						Total of Month :				7,10,955	0	20,000		0	6,90,955	7,10,955
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	21	Voucher	1,07,811	0	0		0	1,07,811	1,07,811
							General-Voted	4	Voucher	42,000	0	0		0	42,000	42,000
						Total Object Head-- 1 :				1,49,811	0	0		0	1,49,811	1,49,811
				1	01. Salaries		General-Voted	55	Voucher	79,424	0	0		0	79,424	79,424
							General-Voted	58	Voucher	66,130	0	0		0	66,130	66,130
							General-Voted	60	Voucher	4,077	0	0		0	4,077	4,077
							General-Voted	85	Voucher	50,000	0	0		0	50,000	50,000
							General-Voted	86	Voucher	4,49,276	0	20,000		0	4,29,276	4,49,276
						Total Object Head-- 1 :				6,48,907	0	20,000		0	6,28,907	6,48,907

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Shillong

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		3900002 Child Dev.Project Officer Selsella Icds Project West Garo Hills														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes			Total Sub Head :				7,98,718	0	20,000		0	7,78,718	7,98,718
						Total Minor Head 102 :				7,98,718	0	20,000		0	7,78,718	7,98,718
						Total Sub Major Head 2 :				7,98,718	0	20,000		0	7,78,718	7,98,718
						Total Major Head 2235 :				7,98,718	0	20,000		0	7,78,718	7,98,718
						Total of Month :				7,98,718	0	20,000		0	7,78,718	7,98,718
						Total of DDO 3900002 :				94,63,205	0	2,80,000		1,21,000	90,62,205	94,63,205
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																94,63,205
Summary of DDO wise expenditure																
2235	02	102	(12) Integrated Child Development Service Schemes			0	01. Salaries		General-Voted							21,04,372
2235	02	102	(12) Integrated Child Development Service Schemes			1	01. Salaries		General-Voted							73,58,833
																94,63,205

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		3900003 Child Developmenttikrilla I.C.D.S Project West Garo Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	50	Voucher	1,52,952	0	2,800	2,200	1,47,952	1,52,952		
					Total Object Head-- 1 :				1,52,952	0	2,800	2,200	1,47,952	1,52,952		
				1	01. Salaries	General-Voted	51	Voucher	3,36,046	0	23,100	2,200	3,10,746	3,36,046		
						General-Voted	52	Voucher	1,04,320	0	0	0	1,04,320	1,04,320		
					Total Object Head-- 1 :				4,40,366	0	23,100	2,200	4,15,066	4,40,366		
					Total Sub Head :				5,93,318	0	25,900	4,400	5,63,018	5,93,318		
				Total Minor Head 102 :				5,93,318	0	25,900	4,400	5,63,018	5,93,318			
				Total Sub Major Head 2 :				5,93,318	0	25,900	4,400	5,63,018	5,93,318			
				Total Major Head 2235 :				5,93,318	0	25,900	4,400	5,63,018	5,93,318			
				Total of Month :				5,93,318	0	25,900	4,400	5,63,018	5,93,318			
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	169	Voucher	1,55,778	0	2,800	2,200	1,50,778	1,55,778		
						General-Voted	170	Voucher	8,478	0	0	0	8,478	8,478		
					Total Object Head-- 1 :				1,64,256	0	2,800	2,200	1,59,256	1,64,256		
				1	01. Salaries	General-Voted	128	Voucher	1,06,330	0	0	0	1,06,330	1,06,330		
						General-Voted	129	Voucher	6,030	0	0	0	6,030	6,030		
						General-Voted	130									

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		3900003 Child Developmenttikrilla I.C.D.S Project West Garo Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted		130	Voucher	19,044	0	0	0		19,044	19,044
						General-Voted		131	Voucher	3,42,394	0	23,100	2,200		3,17,094	3,42,394
					Total Object Head-- 1 :				4,73,798	0	23,100	2,200		4,48,498	4,73,798	
					Total Sub Head :				6,38,054	0	25,900	4,400		6,07,754	6,38,054	
					Total Minor Head 102 :				6,38,054	0	25,900	4,400		6,07,754	6,38,054	
					Total Sub Major Head 2 :				6,38,054	0	25,900	4,400		6,07,754	6,38,054	
					Total Major Head 2235 :				6,38,054	0	25,900	4,400		6,07,754	6,38,054	
Total of Month :				6,38,054	0	25,900	4,400		6,07,754	6,38,054						
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		67	Voucher	1,55,778	0	2,800	2,200		1,50,778	1,55,778
						Total Object Head-- 1 :				1,55,778	0	2,800	2,200		1,50,778	1,55,778
				1	01. Salaries	General-Voted		122	Voucher	1,06,330	0	0	0		1,06,330	1,06,330
						General-Voted		200	Voucher	1,45,647	0	0	0		1,45,647	1,45,647
						General-Voted		66	Voucher	3,42,394	0	23,100	2,200		3,17,094	3,42,394
						Total Object Head-- 1 :				5,94,371	0	23,100	2,200		5,69,071	5,94,371
						Total Sub Head :				7,50,149	0	25,900	4,400		7,19,849	7,50,149

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department													
Treasury :		Dadengiri Sub Treasury													
D.D.O. :		3900003 Child Developmenttikrilla I.C.D.S Project West Garo Hills													
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02	102			Total Minor Head	102 :			7,50,149	0	25,900	4,400		7,19,849	7,50,149
					Total Sub Major Head	2 :			7,50,149	0	25,900	4,400		7,19,849	7,50,149
					Total Major Head	2235 :			7,50,149	0	25,900	4,400		7,19,849	7,50,149
Total of Month :									7,50,149	0	25,900	4,400		7,19,849	7,50,149
Month of Account:		JUL/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	116	Voucher	1,55,778	0	2,800	2,200		1,50,778	1,55,778
					Total Object Head-- 1 :				1,55,778	0	2,800	2,200		1,50,778	1,55,778
				1	01. Salaries	General-Voted	133	Voucher	3,42,394	0	23,100	2,200		3,17,094	3,42,394
						General-Voted	53	Voucher	1,06,330	0	0	0		1,06,330	1,06,330
					Total Object Head-- 1 :				4,48,724	0	23,100	2,200		4,23,424	4,48,724
				Total Sub Head :				6,04,502	0	25,900	4,400		5,74,202	6,04,502	
				Total Minor Head 102 :				6,04,502	0	25,900	4,400		5,74,202	6,04,502	
				Total Sub Major Head 2 :				6,04,502	0	25,900	4,400		5,74,202	6,04,502	
				Total Major Head 2235 :				6,04,502	0	25,900	4,400		5,74,202	6,04,502	
				Total of Month :									6,04,502	0	25,900
Month of Account:		AUG/2025													

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		3900003 Child Developmenttikrilla I.C.D.S Project West Garo Hills														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	110	Voucher	25,640	0	0	0	25,640	25,640		
						General-Voted	85	Voucher	1,08,168	0	2,800	2,200	1,03,168	1,08,168		
						Total Object Head-- 1 :			1,33,808	0	2,800	2,200	1,28,808	1,33,808		
				1	01. Salaries	General-Voted	108	Voucher	1,09,310	0	0	0	1,09,310	1,09,310		
						General-Voted	109	Voucher	51,280	0	0	0	51,280	51,280		
						General-Voted	164	Voucher	4,611	0	0	0	4,611	4,611		
						General-Voted	84	Voucher	2,50,313	0	23,400	2,200	2,24,713	2,50,313		
						Total Object Head-- 1 :			4,15,514	0	23,400	2,200	3,89,914	4,15,514		
						Total Sub Head :			5,49,322	0	26,200	4,400	5,18,722	5,49,322		
				Total Minor Head 102 :			5,49,322	0	26,200	4,400	5,18,722	5,49,322				
				Total Sub Major Head 2 :			5,49,322	0	26,200	4,400	5,18,722	5,49,322				
				Total Major Head 2235 :			5,49,322	0	26,200	4,400	5,18,722	5,49,322				
Total of Month :			5,49,322	0	26,200	4,400	5,18,722	5,49,322								
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	290	Voucher	1,08,168	0	2,800	2,200	1,03,168	1,08,168		
						General-Voted	96	Voucher	1,08,168	0	2,800	2,200	1,03,168	1,08,168		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		3900003 Child Developmenttikrilla I.C.D.S Project West Garo Hills														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	Total Object Head-- 1 :			2,16,336	0	5,600	4,400	2,06,336	2,16,336		
					01. Salaries	General-Voted	291	Voucher	2,52,539	0	23,600	2,200	2,26,739	2,52,539		
				1		General-Voted	301	Voucher	1,09,310	0	0	0	1,09,310	1,09,310		
						General-Voted	97	Voucher	1,09,310	0	0	0	1,09,310	1,09,310		
						General-Voted	98	Voucher	2,52,539	0	23,600	2,200	2,26,739	2,52,539		
						Total Object Head-- 1 :			7,23,698	0	47,200	4,400	6,72,098	7,23,698		
				Total Sub Head :			9,40,034	0	52,800	8,800	8,78,434	9,40,034				
				Total Minor Head 102 :			9,40,034	0	52,800	8,800	8,78,434	9,40,034				
				Total Sub Major Head 2 :			9,40,034	0	52,800	8,800	8,78,434	9,40,034				
				Total Major Head 2235 :			9,40,034	0	52,800	8,800	8,78,434	9,40,034				
Total of Month :			9,40,034	0	52,800	8,800	8,78,434	9,40,034								
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	73	Voucher	1,08,168	0	2,800	2,200	1,03,168	1,08,168		
						Total Object Head-- 1 :			1,08,168	0	2,800	2,200	1,03,168	1,08,168		
				1	01. Salaries	General-Voted	70	Voucher	1,09,310	0	0	0	1,09,310	1,09,310		
						General-Voted	72	Voucher	2,52,539	0	23,600	2,200	2,26,739	2,52,539		
						General-Voted	74	Voucher	99,354	0	0	0	99,354	99,354		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		3900003 Child Developmenttikrilla I.C.D.S Project West Garo Hills														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	Total Object Head-- 1 :				4,61,203	0	23,600	2,200		4,35,403	4,61,203
						Total Sub Head :				5,69,371	0	26,400	4,400		5,38,571	5,69,371
						Total Minor Head 102 :				5,69,371	0	26,400	4,400		5,38,571	5,69,371
						Total Sub Major Head 2 :				5,69,371	0	26,400	4,400		5,38,571	5,69,371
						Total Major Head 2235 :				5,69,371	0	26,400	4,400		5,38,571	5,69,371
Total of Month :										5,69,371	0	26,400	4,400		5,38,571	5,69,371
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		139	Voucher	1,59,755	0	1,800	2,200		1,55,755	1,59,755
						General-Voted		141	Voucher	49,677	0	0	0		49,677	49,677
						General-Voted		166	Voucher	7,640	0	0	0		7,640	7,640
						General-Voted		324	Voucher	1,13,658	0	1,800	2,200		1,09,658	1,13,658
						General-Voted		412	Voucher	13,53,019	0	0	0		13,53,019	13,53,019
						General-Voted		423	Voucher	1,24,896	0	0	0		1,24,896	1,24,896
							Total Object Head-- 1 :			18,08,645	0	3,600	4,400		18,00,645	18,08,645
				1	01. Salaries	General-Voted		140	Voucher	3,56,247	0	23,600	2,200		3,30,447	3,56,247
						General-Voted		165	Voucher	17,388	0	0	0		17,388	17,388
						General-Voted		175	Voucher	5,520	0	0	0		5,520	5,520

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		3900003 Child Developmenttikrilla I.C.D.S Project West Garo Hills														
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted		22	Voucher	1,10,690	0	0	0		1,10,690	1,10,690
						General-Voted		325	Voucher	3,56,247	0	23,600	2,200		3,30,447	3,56,247
						General-Voted		349	Voucher	1,10,690	0	0	0		1,10,690	1,10,690
						General-Voted		422	Voucher	2,48,171	0	0	0		2,48,171	2,48,171
						Total Object Head-- 1 :				12,04,953	0	47,200	4,400		11,53,353	12,04,953
				Total Sub Head :				30,13,598	0	50,800	8,800		29,53,998	30,13,598		
				Total Minor Head 102 :				30,13,598	0	50,800	8,800		29,53,998	30,13,598		
				Total Sub Major Head 2 :				30,13,598	0	50,800	8,800		29,53,998	30,13,598		
				Total Major Head 2235 :				30,13,598	0	50,800	8,800		29,53,998	30,13,598		
				Total of Month :				30,13,598	0	50,800	8,800		29,53,998	30,13,598		
Month of Account:		FEB/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		53	Voucher	1,13,658	0	1,800	0		1,11,858	1,13,658
						Total Object Head-- 1 :				1,13,658	0	1,800	0		1,11,858	1,13,658
				1	01. Salaries	General-Voted		56	Voucher	1,10,690	0	0	0		1,10,690	1,10,690
						General-Voted		57	Voucher	3,56,247	0	23,600	0		3,32,647	3,56,247
						Total Object Head-- 1 :				4,66,937	0	23,600	0		4,43,337	4,66,937

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		3900003 Child Developmenttikrilla I.C.D.S Project West Garo Hills														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes			Total Sub Head :			5,80,595	0	25,400		0	5,55,195	5,80,595	
						Total Minor Head 102 :			5,80,595	0	25,400		0	5,55,195	5,80,595	
						Total Sub Major Head 2 :			5,80,595	0	25,400		0	5,55,195	5,80,595	
						Total Major Head 2235 :			5,80,595	0	25,400		0	5,55,195	5,80,595	
						Total of Month :			5,80,595	0	25,400		0	5,55,195	5,80,595	
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	23	Voucher	63,375	0	1,800		0	61,575	63,375	
					Total Object Head-- 1 :			63,375	0	1,800		0	61,575	63,375		
				1	01. Salaries	General-Voted	56	Voucher	1,10,690	0	0		0	1,10,690	1,10,690	
						General-Voted	63	Voucher	3,56,247	0	23,600		0	3,32,647	3,56,247	
					Total Object Head-- 1 :			4,66,937	0	23,600		0	4,43,337	4,66,937		
				Total Sub Head :				5,30,312	0	25,400		0	5,04,912	5,30,312		
				Total Minor Head 102 :				5,30,312	0	25,400		0	5,04,912	5,30,312		
Total Sub Major Head 2 :				5,30,312	0	25,400		0	5,04,912	5,30,312						

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Demand :		34	ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																	
Treasury :		Dadengiri Sub Treasury																	
D.D.O. :		3900003 Child Developmenttikrilla I.C.D.S Project West Garo Hills																	
Month of Account:		MAR/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
															8009	-	7610		
2235								Total Major Head	2235 :			5,30,312	0	25,400	0	5,04,912	5,30,312		
								Total of Month	:			5,30,312	0	25,400	0	5,04,912	5,30,312		
								Total of DDO	3900003 :			87,69,255	0	3,10,600	44,000	84,14,655	87,69,255		
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																	87,69,255		
Summary of DDO wise expenditure																			
2235	02	102	(12) Integrated Child Development Service Schemes					0	01. Salaries		General-Voted					30,72,754			
2235	02	102	(12) Integrated Child Development Service Schemes					1	01. Salaries		General-Voted					56,96,501			
																	87,69,255		

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Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	100A	Voucher	3,850	0	0	0		3,850	3,850	
						Centrally Sponsored Schemes	General-Voted	101A	Voucher	3,000	0	0	0		3,000	3,000	
						Centrally Sponsored Schemes	General-Voted	102A	Voucher	97,040	0	0	0		97,040	97,040	
						Centrally Sponsored Schemes	General-Voted	103A	Voucher	79,800	0	0	0		79,800	79,800	
						Centrally Sponsored Schemes	General-Voted	119A	Voucher	34,840	0	0	0		34,840	34,840	
						Centrally Sponsored Schemes	General-Voted	120A	Voucher	43,420	0	0	0		43,420	43,420	
						Centrally Sponsored Schemes	General-Voted	121A	Voucher	3,02,855	0	0	0		3,02,855	3,02,855	
						Centrally Sponsored Schemes	General-Voted	122A	Voucher	8,05,927	0	0	0		8,05,927	8,05,927	
						Centrally Sponsored Schemes	General-Voted	123A	Voucher	5,48,430	0	0	0		5,48,430	5,48,430	
						Centrally Sponsored Schemes	General-Voted	124A	Voucher	95,000	0	0	0		95,000	95,000	
						Centrally Sponsored	General-Voted	125A	Voucher	89,000	0	0	0		89,000	89,000	

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Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	126A	Voucher	1,97,145	0	0	0			1,97,145	1,97,145
						Centrally Sponsored Schemes	General-Voted	127A	Voucher	1,40,695	0	0	0			1,40,695	1,40,695
						Centrally Sponsored Schemes	General-Voted	128A	Voucher	2,500	0	0	0			2,500	2,500
						Centrally Sponsored Schemes	General-Voted	129A	Voucher	95,500	0	0	0			95,500	95,500
						Centrally Sponsored Schemes	General-Voted	130A	Voucher	28,050	0	0	0			28,050	28,050
						Centrally Sponsored Schemes	General-Voted	131A	Voucher	25,500	0	0	0			25,500	25,500
						Centrally Sponsored Schemes	General-Voted	132A	Voucher	1,09,350	0	0	0			1,09,350	1,09,350
						Centrally Sponsored Schemes	General-Voted	133A	Voucher	1,70,530	0	0	0			1,70,530	1,70,530
						Centrally Sponsored Schemes	General-Voted	137A	Voucher	14,700	0	0	0			14,700	14,700
						Centrally Sponsored Schemes	General-Voted	138A	Voucher	6,24,150	0	0	0			6,24,150	6,24,150
						Centrally Sponsored	General-Voted	139A	Voucher	49,000	0	0	0			49,000	49,000

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	173A	Voucher	9,710	0	0	0		9,710	9,710	
						Centrally Sponsored Schemes	General-Voted	174A	Voucher	89,250	0	0	0		89,250	89,250	
						Centrally Sponsored Schemes	General-Voted	175A	Voucher	34,120	0	0	0		34,120	34,120	
						Centrally Sponsored Schemes	General-Voted	176A	Voucher	36,800	0	0	0		36,800	36,800	
						Centrally Sponsored Schemes	General-Voted	177A	Voucher	10,16,364	0	0	0		10,16,364	10,16,364	
						Centrally Sponsored Schemes	General-Voted	178A	Voucher	9,89,950	0	0	0		9,89,950	9,89,950	
						Centrally Sponsored Schemes	General-Voted	179A	Voucher	1,05,400	0	0	0		1,05,400	1,05,400	
						Centrally Sponsored Schemes	General-Voted	180A	Voucher	11,520	0	0	0		11,520	11,520	
						Centrally Sponsored Schemes	General-Voted	181A	Voucher	60,272	0	0	0		60,272	60,272	
						Centrally Sponsored Schemes	General-Voted	182A	Voucher	1,10,100	0	0	0		1,10,100	1,10,100	
						Centrally Sponsored	General-Voted	183A	Voucher	44,000	0	0	0		44,000	44,000	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	184A	Voucher	17,100	0	0	0	0	17,100	17,100	
						Centrally Sponsored Schemes	General-Voted	185A	Voucher	15,340	0	0	0	0	15,340	15,340	
						Centrally Sponsored Schemes	General-Voted	186A	Voucher	1,98,830	0	0	0	0	1,98,830	1,98,830	
						Centrally Sponsored Schemes	General-Voted	187A	Voucher	16,000	0	0	0	0	16,000	16,000	
						Centrally Sponsored Schemes	General-Voted	188A	Voucher	23,500	0	0	0	0	23,500	23,500	
						Centrally Sponsored Schemes	General-Voted	189A	Voucher	25,500	0	0	0	0	25,500	25,500	
						Centrally Sponsored Schemes	General-Voted	18A	Voucher	67,720	0	0	0	0	67,720	67,720	
						Centrally Sponsored Schemes	General-Voted	190A	Voucher	82,500	0	0	0	0	82,500	82,500	
						Centrally Sponsored Schemes	General-Voted	191A	Voucher	22,000	0	0	0	0	22,000	22,000	
						Centrally Sponsored Schemes	General-Voted	192A	Voucher	21,500	0	0	0	0	21,500	21,500	
						Centrally Sponsored	General-Voted	193A	Voucher	26,000	0	0	0	0	26,000	26,000	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	194A	Voucher	46,700	0	0	0	46,700	46,700		
						Centrally Sponsored Schemes	General-Voted	195A	Voucher	38,000	0	0	0	38,000	38,000		
						Centrally Sponsored Schemes	General-Voted	196A	Voucher	1,07,640	0	0	0	1,07,640	1,07,640		
						Centrally Sponsored Schemes	General-Voted	197A	Voucher	52,200	0	0	0	52,200	52,200		
						Centrally Sponsored Schemes	General-Voted	198A	Voucher	1,48,800	0	0	0	1,48,800	1,48,800		
						Centrally Sponsored Schemes	General-Voted	199A	Voucher	14,500	0	0	0	14,500	14,500		
						Centrally Sponsored Schemes	General-Voted	19A	Voucher	1,10,800	0	0	0	1,10,800	1,10,800		
						Centrally Sponsored Schemes	General-Voted	200A	Voucher	5,51,700	0	0	0	5,51,700	5,51,700		
						Centrally Sponsored Schemes	General-Voted	201A	Voucher	1,28,500	0	0	0	1,28,500	1,28,500		
						Centrally Sponsored Schemes	General-Voted	202A	Voucher	69,000	0	0	0	69,000	69,000		
						Centrally Sponsored	General-Voted	203A	Voucher	67,138	0	0	0	67,138	67,138		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	204A	Voucher	8,038	0	0	0		8,038	8,038
						Centrally Sponsored Schemes	General-Voted	205A	Voucher	65,000	0	0	0		65,000	65,000
						Centrally Sponsored Schemes	General-Voted	206A	Voucher	14,000	0	0	0		14,000	14,000
						Centrally Sponsored Schemes	General-Voted	207A	Voucher	12,962	0	0	0		12,962	12,962
						Centrally Sponsored Schemes	General-Voted	208A	Voucher	1,27,750	0	0	0		1,27,750	1,27,750
						Centrally Sponsored Schemes	General-Voted	20A	Voucher	74,100	0	0	0		74,100	74,100
						Centrally Sponsored Schemes	General-Voted	21A	Voucher	20,300	0	0	0		20,300	20,300
						Centrally Sponsored Schemes	General-Voted	225A	Voucher	2,04,000	0	0	0		2,04,000	2,04,000
						Centrally Sponsored Schemes	General-Voted	226A	Voucher	62,520	0	0	0		62,520	62,520
						Centrally Sponsored Schemes	General-Voted	227A	Voucher	18,06,780	0	0	0		18,06,780	18,06,780
						Centrally Sponsored	General-Voted	228A	Voucher	72,000	0	0	0		72,000	72,000

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Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	229A	Voucher	1,95,250	0	0	0			1,95,250	1,95,250
						Centrally Sponsored Schemes	General-Voted	22A	Voucher	74,800	0	0	0			74,800	74,800
						Centrally Sponsored Schemes	General-Voted	230A	Voucher	30,000	0	0	0			30,000	30,000
						Centrally Sponsored Schemes	General-Voted	231A	Voucher	91,850	0	0	0			91,850	91,850
						Centrally Sponsored Schemes	General-Voted	23A	Voucher	8,420	0	0	0			8,420	8,420
						Centrally Sponsored Schemes	General-Voted	24A	Voucher	10,160	0	0	0			10,160	10,160
						Centrally Sponsored Schemes	General-Voted	28A	Voucher	50,000	0	0	0			50,000	50,000
						Centrally Sponsored Schemes	General-Voted	29A	Voucher	11,000	0	0	0			11,000	11,000
						Centrally Sponsored Schemes	General-Voted	30A	Voucher	13,200	0	0	0			13,200	13,200
						Centrally Sponsored Schemes	General-Voted	31A	Voucher	7,000	0	0	0			7,000	7,000
						Centrally Sponsored	General-Voted	32A	Voucher	10,400	0	0	0			10,400	10,400

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Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	33A	Voucher	56,792	0	0	0	0	56,792	56,792	
						Centrally Sponsored Schemes	General-Voted	34A	Voucher	10,000	0	0	0	0	10,000	10,000	
						Centrally Sponsored Schemes	General-Voted	356A	Voucher	44,900	0	0	0	0	44,900	44,900	
						Centrally Sponsored Schemes	General-Voted	357A	Voucher	1,10,000	0	0	0	0	1,10,000	1,10,000	
						Centrally Sponsored Schemes	General-Voted	358A	Voucher	4,500	0	0	0	0	4,500	4,500	
						Centrally Sponsored Schemes	General-Voted	35A	Voucher	11,218	0	0	0	0	11,218	11,218	
						Centrally Sponsored Schemes	General-Voted	36A	Voucher	12,600	0	0	0	0	12,600	12,600	
						Centrally Sponsored Schemes	General-Voted	37A	Voucher	3,300	0	0	0	0	3,300	3,300	
						Centrally Sponsored Schemes	General-Voted	38A	Voucher	11,250	0	0	0	0	11,250	11,250	
						Centrally Sponsored Schemes	General-Voted	39A	Voucher	47,250	0	0	0	0	47,250	47,250	
						Centrally Sponsored	General-Voted	40A	Voucher	15,400	0	0	0	0	15,400	15,400	

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Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	50A	Voucher	5,900	0	0	0			5,900	5,900
						Centrally Sponsored Schemes	General-Voted	51A	Voucher	2,900	0	0	0			2,900	2,900
						Centrally Sponsored Schemes	General-Voted	52A	Voucher	75,980	0	0	0			75,980	75,980
						Centrally Sponsored Schemes	General-Voted	53A	Voucher	35,680	0	0	0			35,680	35,680
						Centrally Sponsored Schemes	General-Voted	54A	Voucher	50,000	0	0	0			50,000	50,000
						Centrally Sponsored Schemes	General-Voted	55A	Voucher	7,500	0	0	0			7,500	7,500
						Centrally Sponsored Schemes	General-Voted	56A	Voucher	9,440	0	0	0			9,440	9,440
						Centrally Sponsored Schemes	General-Voted	57A	Voucher	10,400	0	0	0			10,400	10,400
						Centrally Sponsored Schemes	General-Voted	58A	Voucher	46,680	0	0	0			46,680	46,680
						Centrally Sponsored Schemes	General-Voted	59A	Voucher	33,000	0	0	0			33,000	33,000
						Centrally Sponsored	General-Voted	60A	Voucher	5,95,015	0	0	0			5,95,015	5,95,015

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	66A	Voucher	39,600	0	0	0		39,600	39,600	
						Centrally Sponsored Schemes	General-Voted	67A	Voucher	25,000	0	0	0		25,000	25,000	
						Centrally Sponsored Schemes	General-Voted	68A	Voucher	22,263	0	0	0		22,263	22,263	
						Centrally Sponsored Schemes	General-Voted	69A	Voucher	74,800	0	0	0		74,800	74,800	
						Centrally Sponsored Schemes	General-Voted	70A	Voucher	31,500	0	0	0		31,500	31,500	
						Centrally Sponsored Schemes	General-Voted	71A	Voucher	1,29,000	0	0	0		1,29,000	1,29,000	
						Centrally Sponsored Schemes	General-Voted	72A	Voucher	1,03,000	0	0	0		1,03,000	1,03,000	
						Centrally Sponsored Schemes	General-Voted	73A	Voucher	3,000	0	0	0		3,000	3,000	
						Centrally Sponsored Schemes	General-Voted	74A	Voucher	24,610	0	0	0		24,610	24,610	
						Centrally Sponsored Schemes	General-Voted	75A	Voucher	6,380	0	0	0		6,380	6,380	
						Centrally Sponsored	General-Voted	76A	Voucher	54,000	0	0	0		54,000	54,000	

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	77A	Voucher	28,420	0	0	0	0	28,420	28,420	
						Centrally Sponsored Schemes	General-Voted	78A	Voucher	92,500	0	0	0	0	92,500	92,500	
						Centrally Sponsored Schemes	General-Voted	79A	Voucher	35,000	0	0	0	0	35,000	35,000	
						Centrally Sponsored Schemes	General-Voted	80A	Voucher	2,29,470	0	0	0	0	2,29,470	2,29,470	
						Centrally Sponsored Schemes	General-Voted	81A	Voucher	8,490	0	0	0	0	8,490	8,490	
						Centrally Sponsored Schemes	General-Voted	82A	Voucher	1,00,000	0	0	0	0	1,00,000	1,00,000	
						Centrally Sponsored Schemes	General-Voted	83A	Voucher	2,975	0	0	0	0	2,975	2,975	
						Centrally Sponsored Schemes	General-Voted	84A	Voucher	43,680	0	0	0	0	43,680	43,680	
						Centrally Sponsored Schemes	General-Voted	85A	Voucher	92,320	0	0	0	0	92,320	92,320	
						Centrally Sponsored Schemes	General-Voted	86A	Voucher	5,310	0	0	0	0	5,310	5,310	
						Centrally Sponsored	General-Voted	87A	Voucher	1,27,500	0	0	0	0	1,27,500	1,27,500	

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D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	88A	Voucher	5,800	0	0	0	5,800	5,800		
						Centrally Sponsored Schemes	General-Voted	89A	Voucher	67,280	0	0	0	67,280	67,280		
						Centrally Sponsored Schemes	General-Voted	90A	Voucher	7,220	0	0	0	7,220	7,220		
						Centrally Sponsored Schemes	General-Voted	91A	Voucher	50,100	0	0	0	50,100	50,100		
						Centrally Sponsored Schemes	General-Voted	92A	Voucher	16,000	0	0	0	16,000	16,000		
						Centrally Sponsored Schemes	General-Voted	93A	Voucher	66,400	0	0	0	66,400	66,400		
						Centrally Sponsored Schemes	General-Voted	94A	Voucher	5,620	0	0	0	5,620	5,620		
						Centrally Sponsored Schemes	General-Voted	95A	Voucher	1,61,400	0	0	0	1,61,400	1,61,400		
						Centrally Sponsored Schemes	General-Voted	96A	Voucher	42,050	0	0	0	42,050	42,050		
						Centrally Sponsored Schemes	General-Voted	97A	Voucher	43,680	0	0	0	43,680	43,680		
						Centrally Sponsored	General-Voted	98A	Voucher	1,29,000	0	0	0	1,29,000	1,29,000		

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D.D.O. :		3900001 Director Of Social Welfare																									
Month of Account:		MAY/2025																									
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)										
													8009	-	7610												
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	99A	Voucher		25,520	0	0		0	25,520	25,520										
											Total Object Head-- 36 :										1,39,86,859	0	0		0	1,39,86,859	1,39,86,859
											Total Sub Head :										1,39,86,859	0	0		0	1,39,86,859	1,39,86,859
		Total Minor Head 102 :										1,39,86,859	0	0		0	1,39,86,859	1,39,86,859									
		103									(20) Women Helpline	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	134A	Voucher		21,51,189	0	0		0	21,51,189	21,51,189		
																135A			2,749	0	0		0	2,749	2,749		
			136A	1,84,830	0	0		0	1,84,830	1,84,830																	
			419	1,28,116	0	0		0	1,28,116	1,28,116																	
			420	2,93,116	0	0		0	2,93,116	2,93,116																	
			Total Object Head-- 36 :													27,60,000			0	0		0	27,60,000	27,60,000			
			Total Sub Head :													27,60,000			0	0		0	27,60,000	27,60,000			
			(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1	Voucher		2,170	0	0		0	2,170	2,170										
								10			3,750	0	0		0	3,750	3,750										
								104			288	0	0		0	288	288										
								104A			2,592	0	0		0	2,592	2,592										
							General-Voted	105																			

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	105	Voucher	177	0	0	0	177	177	
							Centrally Sponsored Schemes	General-Voted	105A	Voucher	1,593	0	0	0	1,593	1,593
							Centrally Sponsored Schemes	General-Voted	10A	Voucher	33,750	0	0	0	33,750	33,750
							General-Voted	11	Voucher	17,000	0	0	0	17,000	17,000	
							Centrally Sponsored Schemes	General-Voted	11A	Voucher	1,53,000	0	0	0	1,53,000	1,53,000
							General-Voted	12	Voucher	2,671	0	0	0	2,671	2,671	
							Centrally Sponsored Schemes	General-Voted	12A	Voucher	24,043	0	0	0	24,043	24,043
							General-Voted	13	Voucher	5,950	0	0	0	5,950	5,950	
							Centrally Sponsored Schemes	General-Voted	13A	Voucher	53,549	0	0	0	53,549	53,549
							General-Voted	14	Voucher	4,909	0	0	0	4,909	4,909	
							Centrally Sponsored Schemes	General-Voted	14A	Voucher	44,183	0	0	0	44,183	44,183
							General-Voted	15	Voucher	1,800	0	0	0	1,800	1,800	
							Centrally Sponsored Schemes	General-Voted	15A	Voucher	16,200	0	0	0	16,200	16,200
							General-Voted	16	Voucher	7,500	0	0	0	7,500	7,500	
							Centrally	General-Voted	16A	Voucher	67,500	0	0	0	67,500	67,500

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	17	Voucher	2,084	0	0	0	0	2,084	2,084	
							Centrally Sponsored Schemes	General-Voted	17A	Voucher	18,756	0	0	0	0	18,756	18,756
							Centrally Sponsored Schemes	General-Voted	1A	Voucher	19,530	0	0	0	0	19,530	19,530
							General-Voted	2	Voucher	1,898	0	0	0	0	1,898	1,898	
							General-Voted	215	Voucher	8,218	0	0	0	0	8,218	8,218	
							Centrally Sponsored Schemes	General-Voted	215A	Voucher	73,962	0	0	0	0	73,962	73,962
							General-Voted	216	Voucher	400	0	0	0	0	400	400	
							Centrally Sponsored Schemes	General-Voted	216A	Voucher	3,600	0	0	0	0	3,600	3,600
							General-Voted	217	Voucher	50	0	0	0	0	50	50	
							Centrally Sponsored Schemes	General-Voted	217A	Voucher	450	0	0	0	0	450	450
							General-Voted	218	Voucher	2,670	0	0	0	0	2,670	2,670	
							Centrally Sponsored Schemes	General-Voted	218A	Voucher	24,030	0	0	0	0	24,030	24,030
							General-Voted	219	Voucher	531	0	0	0	0	531	531	
							Centrally Sponsored Schemes	General-Voted	219A	Voucher	4,779	0	0	0	0	4,779	4,779
							General-Voted	220	Voucher	10,364	0	0	0	0	10,364	10,364	

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	220A	Voucher	93,276	0	0		0	93,276	93,276
							General-Voted	221	Voucher	7,740	0	0		0	7,740	7,740
						Centrally Sponsored Schemes	General-Voted	221A	Voucher	69,660	0	0		0	69,660	69,660
							General-Voted	222	Voucher	5,810	0	0		0	5,810	5,810
						Centrally Sponsored Schemes	General-Voted	222A	Voucher	52,290	0	0		0	52,290	52,290
							General-Voted	223	Voucher	5,600	0	0		0	5,600	5,600
						Centrally Sponsored Schemes	General-Voted	223A	Voucher	50,400	0	0		0	50,400	50,400
							General-Voted	224	Voucher	705	0	0		0	705	705
						Centrally Sponsored Schemes	General-Voted	224A	Voucher	6,345	0	0		0	6,345	6,345
							General-Voted	25	Voucher	1,395	0	0		0	1,395	1,395
							General-Voted	254	Voucher	24,278	0	0		0	24,278	24,278
						Centrally Sponsored Schemes	General-Voted	254A	Voucher	2,18,502	0	0		0	2,18,502	2,18,502
							General-Voted	255	Voucher	4,000	0	0		0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	255A	Voucher	36,000	0	0		0	36,000	36,000
							General-Voted	256	Voucher	3,450	0	0		0	3,450	3,450

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Treasury :		Cyber Treasury (SPARSH)														
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Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	256A	Voucher	31,050	0	0	0	0	31,050	31,050
							General-Voted	257	Voucher	720	0	0	0	0	720	720
						Centrally Sponsored Schemes	General-Voted	257A	Voucher	6,480	0	0	0	0	6,480	6,480
						Centrally Sponsored Schemes	General-Voted	25A	Voucher	12,555	0	0	0	0	12,555	12,555
							General-Voted	26	Voucher	4,755	0	0	0	0	4,755	4,755
							General-Voted	262	Voucher	1,710	0	0	0	0	1,710	1,710
						Centrally Sponsored Schemes	General-Voted	262A	Voucher	15,390	0	0	0	0	15,390	15,390
							General-Voted	263	Voucher	15,000	0	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	263A	Voucher	1,35,000	0	0	0	0	1,35,000	1,35,000
							General-Voted	264	Voucher	1,082	0	0	0	0	1,082	1,082
						Centrally Sponsored Schemes	General-Voted	264A	Voucher	9,738	0	0	0	0	9,738	9,738
							General-Voted	265	Voucher	2,060	0	0	0	0	2,060	2,060
						Centrally Sponsored Schemes	General-Voted	265A	Voucher	18,540	0	0	0	0	18,540	18,540
							General-Voted	266	Voucher	4,350	0	0	0	0	4,350	4,350
							Centrally	General-Voted	266A	Voucher	39,150	0	0	0	0	39,150

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	267	Voucher	1,510	0	0	0	1,510	1,510	
							Centrally Sponsored Schemes	General-Voted	267A	Voucher	13,590	0	0	0	13,590	13,590
							General-Voted	268	Voucher	2,205	0	0	0	2,205	2,205	
							Centrally Sponsored Schemes	General-Voted	268A	Voucher	19,845	0	0	0	19,845	19,845
							General-Voted	269	Voucher	22,500	0	0	0	22,500	22,500	
							Centrally Sponsored Schemes	General-Voted	269A	Voucher	2,02,500	0	0	0	2,02,500	2,02,500
							Centrally Sponsored Schemes	General-Voted	26A	Voucher	42,795	0	0	0	42,795	42,795
							General-Voted	27	Voucher	30,885	0	0	0	30,885	30,885	
							General-Voted	270	Voucher	405	0	0	0	405	405	
							Centrally Sponsored Schemes	General-Voted	270A	Voucher	3,650	0	0	0	3,650	3,650
							General-Voted	271	Voucher	17,000	0	0	0	17,000	17,000	
							Centrally Sponsored Schemes	General-Voted	271A	Voucher	1,53,000	0	0	0	1,53,000	1,53,000
							General-Voted	272	Voucher	10,000	0	0	0	10,000	10,000	
							Centrally Sponsored Schemes	General-Voted	272A	Voucher	90,000	0	0	0	90,000	90,000
								General-Voted	273	Voucher	9,572	0	0	0	9,572	9,572

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	273A	Voucher	86,148	0	0		0	86,148	86,148
							General-Voted	274	Voucher	20,300	0	0		0	20,300	20,300
						Centrally Sponsored Schemes	General-Voted	274A	Voucher	1,82,700	0	0		0	1,82,700	1,82,700
							General-Voted	275	Voucher	14,062	0	0		0	14,062	14,062
						Centrally Sponsored Schemes	General-Voted	275A	Voucher	1,26,558	0	0		0	1,26,558	1,26,558
							General-Voted	276	Voucher	105	0	0		0	105	105
						Centrally Sponsored Schemes	General-Voted	276A	Voucher	945	0	0		0	945	945
							General-Voted	277	Voucher	50	0	0		0	50	50
						Centrally Sponsored Schemes	General-Voted	277A	Voucher	450	0	0		0	450	450
							General-Voted	278	Voucher	450	0	0		0	450	450
						Centrally Sponsored Schemes	General-Voted	278A	Voucher	4,050	0	0		0	4,050	4,050
							General-Voted	279	Voucher	1,200	0	0		0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	279A	Voucher	10,800	0	0		0	10,800	10,800
						Centrally Sponsored Schemes	General-Voted	27A	Voucher	2,77,960	0	0		0	2,77,960	2,77,960

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	280	Voucher	820	0	0	0	820	820	
							Centrally Sponsored Schemes	General-Voted	280A	Voucher	7,380	0	0	0	7,380	7,380
							General-Voted	281	Voucher	4,800	0	0	0	4,800	4,800	
							Centrally Sponsored Schemes	General-Voted	281A	Voucher	43,200	0	0	0	43,200	43,200
							General-Voted	282	Voucher	17,000	0	0	0	17,000	17,000	
							Centrally Sponsored Schemes	General-Voted	282A	Voucher	1,53,000	0	0	0	1,53,000	1,53,000
							General-Voted	283	Voucher	1,574	0	0	0	1,574	1,574	
							Centrally Sponsored Schemes	General-Voted	283A	Voucher	14,166	0	0	0	14,166	14,166
							General-Voted	284	Voucher	1,370	0	0	0	1,370	1,370	
							Centrally Sponsored Schemes	General-Voted	284A	Voucher	12,330	0	0	0	12,330	12,330
							General-Voted	285	Voucher	796	0	0	0	796	796	
							Centrally Sponsored Schemes	General-Voted	285A	Voucher	7,164	0	0	0	7,164	7,164
							General-Voted	286	Voucher	1,240	0	0	0	1,240	1,240	
							Centrally Sponsored Schemes	General-Voted	286A	Voucher	11,160	0	0	0	11,160	11,160
								General-Voted	287	Voucher	1,514	0	0	0	1,514	1,514

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	287A	Voucher	13,626	0	0		0	13,626	13,626
							General-Voted	288	Voucher	1,544	0	0		0	1,544	1,544
						Centrally Sponsored Schemes	General-Voted	288A	Voucher	13,896	0	0		0	13,896	13,896
							General-Voted	289	Voucher	694	0	0		0	694	694
						Centrally Sponsored Schemes	General-Voted	289A	Voucher	6,246	0	0		0	6,246	6,246
							General-Voted	290	Voucher	482	0	0		0	482	482
						Centrally Sponsored Schemes	General-Voted	290A	Voucher	4,338	0	0		0	4,338	4,338
							General-Voted	291	Voucher	550	0	0		0	550	550
						Centrally Sponsored Schemes	General-Voted	291A	Voucher	4,950	0	0		0	4,950	4,950
							General-Voted	292	Voucher	407	0	0		0	407	407
						Centrally Sponsored Schemes	General-Voted	292A	Voucher	3,663	0	0		0	3,663	3,663
							General-Voted	293	Voucher	294	0	0		0	294	294
						Centrally Sponsored Schemes	General-Voted	293A	Voucher	2,646	0	0		0	2,646	2,646
							General-Voted	294	Voucher	502	0	0		0	502	502
							Centrally	General-Voted	294A	Voucher	4,518	0	0		0	4,518

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D.D.O. :		3900001 Director Of Social Welfare																
Month of Account:		MAY/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	295	Voucher	421	0	0	0	421	421			
						Centrally Sponsored Schemes	General-Voted	295A	Voucher	3,789	0	0	0	3,789	3,789			
							General-Voted	296	Voucher	76,400	0	0	0	76,400	76,400			
						Centrally Sponsored Schemes	General-Voted	296A	Voucher	6,87,600	0	0	0	6,87,600	6,87,600			
							General-Voted	297	Voucher	1,696	0	0	0	1,696	1,696			
						Centrally Sponsored Schemes	General-Voted	297A	Voucher	15,264	0	0	0	15,264	15,264			
							General-Voted	298	Voucher	1,210	0	0	0	1,210	1,210			
						Centrally Sponsored Schemes	General-Voted	298A	Voucher	10,890	0	0	0	10,890	10,890			
							General-Voted	299	Voucher	1,458	0	0	0	1,458	1,458			
						Centrally Sponsored Schemes	General-Voted	299A	Voucher	13,122	0	0	0	13,122	13,122			
							General-Voted	2A	Voucher	17,082	0	0	0	17,082	17,082			
							General-Voted	3	Voucher	1,524	0	0	0	1,524	1,524			
							General-Voted	300	Voucher	766	0	0	0	766	766			
						Centrally Sponsored Schemes	General-Voted	300A	Voucher	6,894	0	0	0	6,894	6,894			
	General-Voted	301	Voucher	1,588	0	0	0	1,588	1,588									

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	301A	Voucher	14,292	0	0	0	0	14,292	14,292
							General-Voted	302	Voucher	7,678	0	0	0	0	7,678	7,678
						Centrally Sponsored Schemes	General-Voted	302A	Voucher	69,102	0	0	0	0	69,102	69,102
							General-Voted	303	Voucher	350	0	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	303A	Voucher	3,150	0	0	0	0	3,150	3,150
							General-Voted	304	Voucher	2,655	0	0	0	0	2,655	2,655
						Centrally Sponsored Schemes	General-Voted	304A	Voucher	23,895	0	0	0	0	23,895	23,895
							General-Voted	305	Voucher	3,31,392	0	0	0	0	3,31,392	3,31,392
						Centrally Sponsored Schemes	General-Voted	305A	Voucher	29,82,532	0	0	0	0	29,82,532	29,82,532
							General-Voted	306	Voucher	1,454	0	0	0	0	1,454	1,454
						Centrally Sponsored Schemes	General-Voted	306A	Voucher	13,086	0	0	0	0	13,086	13,086
							General-Voted	327	Voucher	3,037	0	0	0	0	3,037	3,037
						Centrally Sponsored Schemes	General-Voted	327A	Voucher	27,333	0	0	0	0	27,333	27,333
							General-Voted	328	Voucher	1,220	0	0	0	0	1,220	1,220
						Centrally	General-Voted	328A	Voucher	10,980	0	0	0	0	10,980	10,980

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	329	Voucher	1,717	0	0	0	1,717	1,717	
							Centrally Sponsored Schemes	General-Voted	329A	Voucher	15,453	0	0	0	15,453	15,453
							General-Voted	330	Voucher	3,632	0	0	0	3,632	3,632	
							Centrally Sponsored Schemes	General-Voted	330A	Voucher	32,688	0	0	0	32,688	32,688
							General-Voted	331	Voucher	5,084	0	0	0	5,084	5,084	
							Centrally Sponsored Schemes	General-Voted	331A	Voucher	45,756	0	0	0	45,756	45,756
							General-Voted	332	Voucher	1,400	0	0	0	1,400	1,400	
							Centrally Sponsored Schemes	General-Voted	332A	Voucher	12,600	0	0	0	12,600	12,600
							General-Voted	333	Voucher	1,308	0	0	0	1,308	1,308	
							Centrally Sponsored Schemes	General-Voted	333A	Voucher	11,772	0	0	0	11,772	11,772
							General-Voted	334	Voucher	8,300	0	0	0	8,300	8,300	
							Centrally Sponsored Schemes	General-Voted	334A	Voucher	74,700	0	0	0	74,700	74,700
							General-Voted	335	Voucher	6,800	0	0	0	6,800	6,800	
							Centrally Sponsored Schemes	General-Voted	335A	Voucher	61,200	0	0	0	61,200	61,200
								General-Voted	336	Voucher	3,186	0	0	0	3,186	3,186

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	336A	Voucher	28,674	0	0		0	28,674	28,674
							General-Voted	337	Voucher	12,984	0	0		0	12,984	12,984
						Centrally Sponsored Schemes	General-Voted	337A	Voucher	1,16,856	0	0		0	1,16,856	1,16,856
							General-Voted	338	Voucher	4,433	0	0		0	4,433	4,433
						Centrally Sponsored Schemes	General-Voted	338A	Voucher	39,897	0	0		0	39,897	39,897
							General-Voted	339	Voucher	24,887	0	0		0	24,887	24,887
						Centrally Sponsored Schemes	General-Voted	339A	Voucher	2,23,988	0	0		0	2,23,988	2,23,988
							General-Voted	340	Voucher	980	0	0		0	980	980
						Centrally Sponsored Schemes	General-Voted	340A	Voucher	8,820	0	0		0	8,820	8,820
							General-Voted	341	Voucher	1,105	0	0		0	1,105	1,105
						Centrally Sponsored Schemes	General-Voted	341A	Voucher	9,940	0	0		0	9,940	9,940
							General-Voted	342	Voucher	746	0	0		0	746	746
						Centrally Sponsored Schemes	General-Voted	342A	Voucher	6,714	0	0		0	6,714	6,714
							General-Voted	343	Voucher	10,000	0	0		0	10,000	10,000
							Centrally	General-Voted	343A	Voucher	90,000	0	0		0	90,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	344	Voucher	2,700	0	0	0	2,700	2,700	
							Centrally Sponsored Schemes	General-Voted	344A	Voucher	24,300	0	0	0	24,300	24,300
							General-Voted	345	Voucher	17,000	0	0	0	17,000	17,000	
							Centrally Sponsored Schemes	General-Voted	345A	Voucher	1,53,000	0	0	0	1,53,000	1,53,000
							General-Voted	346	Voucher	3,450	0	0	0	3,450	3,450	
							Centrally Sponsored Schemes	General-Voted	346A	Voucher	31,050	0	0	0	31,050	31,050
							General-Voted	347	Voucher	1,533	0	0	0	1,533	1,533	
							Centrally Sponsored Schemes	General-Voted	347A	Voucher	13,797	0	0	0	13,797	13,797
							General-Voted	348	Voucher	4,219	0	0	0	4,219	4,219	
							Centrally Sponsored Schemes	General-Voted	348A	Voucher	37,966	0	0	0	37,966	37,966
							General-Voted	349	Voucher	1,625	0	0	0	1,625	1,625	
							Centrally Sponsored Schemes	General-Voted	349A	Voucher	14,625	0	0	0	14,625	14,625
							General-Voted	350	Voucher	13,375	0	0	0	13,375	13,375	
							Centrally Sponsored Schemes	General-Voted	350A	Voucher	1,20,375	0	0	0	1,20,375	1,20,375
								General-Voted	351	Voucher	1,599	0	0	0	1,599	1,599

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	351A	Voucher	14,392	0	0		0	14,392	14,392
							General-Voted	352	Voucher	22,456	0	0		0	22,456	22,456
						Centrally Sponsored Schemes	General-Voted	352A	Voucher	2,02,104	0	0		0	2,02,104	2,02,104
							General-Voted	353	Voucher	2,321	0	0		0	2,321	2,321
						Centrally Sponsored Schemes	General-Voted	353A	Voucher	20,889	0	0		0	20,889	20,889
							General-Voted	354	Voucher	13,500	0	0		0	13,500	13,500
						Centrally Sponsored Schemes	General-Voted	354A	Voucher	1,21,500	0	0		0	1,21,500	1,21,500
							General-Voted	355	Voucher	298	0	0		0	298	298
						Centrally Sponsored Schemes	General-Voted	355A	Voucher	2,682	0	0		0	2,682	2,682
							General-Voted	379	Voucher	5,052	0	0		0	5,052	5,052
						Centrally Sponsored Schemes	General-Voted	379A	Voucher	45,469	0	0		0	45,469	45,469
							General-Voted	380	Voucher	6,342	0	0		0	6,342	6,342
						Centrally Sponsored Schemes	General-Voted	380A	Voucher	57,074	0	0		0	57,074	57,074
							General-Voted	381	Voucher	4,301	0	0		0	4,301	4,301
							Centrally	General-Voted	381A	Voucher	38,709	0	0		0	38,709

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	382	Voucher	23,079	0	0	0	0	23,079	23,079	
							Centrally Sponsored Schemes	General-Voted	382A	Voucher	2,07,716	0	0	0	0	2,07,716	2,07,716
								General-Voted	383	Voucher	17,000	0	0	0	0	17,000	17,000
							Centrally Sponsored Schemes	General-Voted	383A	Voucher	1,53,000	0	0	0	0	1,53,000	1,53,000
								General-Voted	384	Voucher	6,506	0	0	0	0	6,506	6,506
							Centrally Sponsored Schemes	General-Voted	384A	Voucher	58,556	0	0	0	0	58,556	58,556
								General-Voted	385	Voucher	5,770	0	0	0	0	5,770	5,770
							Centrally Sponsored Schemes	General-Voted	385A	Voucher	51,930	0	0	0	0	51,930	51,930
								General-Voted	386	Voucher	8,399	0	0	0	0	8,399	8,399
							Centrally Sponsored Schemes	General-Voted	386A	Voucher	75,593	0	0	0	0	75,593	75,593
								General-Voted	387	Voucher	5,806	0	0	0	0	5,806	5,806
							Centrally Sponsored Schemes	General-Voted	387A	Voucher	52,254	0	0	0	0	52,254	52,254
								General-Voted	388	Voucher	24,800	0	0	0	0	24,800	24,800
							Centrally Sponsored Schemes	General-Voted	388A	Voucher	2,23,200	0	0	0	0	2,23,200	2,23,200
								General-Voted	389	Voucher	720	0	0	0	0	720	720

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	389A	Voucher	6,480	0	0		0	6,480	6,480
							General-Voted	390	Voucher	196	0	0		0	196	196
						Centrally Sponsored Schemes	General-Voted	390A	Voucher	1,767	0	0		0	1,767	1,767
						Centrally Sponsored Schemes	General-Voted	3A	Voucher	13,716	0	0		0	13,716	13,716
							General-Voted	4	Voucher	2,138	0	0		0	2,138	2,138
							General-Voted	41	Voucher	17,000	0	0		0	17,000	17,000
						Centrally Sponsored Schemes	General-Voted	41A	Voucher	1,53,000	0	0		0	1,53,000	1,53,000
							General-Voted	42	Voucher	17,000	0	0		0	17,000	17,000
						Centrally Sponsored Schemes	General-Voted	42A	Voucher	1,53,000	0	0		0	1,53,000	1,53,000
							General-Voted	43	Voucher	17,000	0	0		0	17,000	17,000
						Centrally Sponsored Schemes	General-Voted	43A	Voucher	1,53,000	0	0		0	1,53,000	1,53,000
							General-Voted	44	Voucher	17,000	0	0		0	17,000	17,000
						Centrally Sponsored Schemes	General-Voted	44A	Voucher	1,53,000	0	0		0	1,53,000	1,53,000
							General-Voted	45	Voucher	17,000	0	0		0	17,000	17,000
							Centrally	General-Voted	45A	Voucher	1,53,000	0	0		0	1,53,000

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	46	Voucher	17,000	0	0	0	17,000	17,000	
							Centrally Sponsored Schemes	General-Voted	46A	Voucher	1,53,000	0	0	0	1,53,000	1,53,000
								General-Voted	47	Voucher	2,558	0	0	0	2,558	2,558
							Centrally Sponsored Schemes	General-Voted	47A	Voucher	23,022	0	0	0	23,022	23,022
								General-Voted	48	Voucher	2,870	0	0	0	2,870	2,870
							Centrally Sponsored Schemes	General-Voted	48A	Voucher	25,830	0	0	0	25,830	25,830
								General-Voted	49	Voucher	14,210	0	0	0	14,210	14,210
							Centrally Sponsored Schemes	General-Voted	49A	Voucher	1,27,890	0	0	0	1,27,890	1,27,890
							Centrally Sponsored Schemes	General-Voted	4A	Voucher	19,242	0	0	0	19,242	19,242
								General-Voted	5	Voucher	3,248	0	0	0	3,248	3,248
							Centrally Sponsored Schemes	General-Voted	5A	Voucher	29,232	0	0	0	29,232	29,232
								General-Voted	6	Voucher	3,187	0	0	0	3,187	3,187
							Centrally Sponsored Schemes	General-Voted	6A	Voucher	28,678	0	0	0	28,678	28,678
								General-Voted	7	Voucher	118	0	0	0	118	118
							Centrally	General-Voted	7A	Voucher	1,062	0	0	0	1,062	1,062

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	8	Voucher	124	0	0	0	124	124		
						Centrally Sponsored Schemes	General-Voted	8A	Voucher	1,116	0	0	0	1,116	1,116		
							General-Voted	9	Voucher	3,600	0	0	0	3,600	3,600		
						Centrally Sponsored Schemes	General-Voted	9A	Voucher	32,400	0	0	0	32,400	32,400		
						Total Object Head-- 36 :					1,16,44,279	0	0	0	1,16,44,279	1,16,44,279	
		Total Sub Head :					1,16,44,279	0	0	0	1,16,44,279	1,16,44,279					
		Total Minor Head 103 :					1,44,04,279	0	0	0	1,44,04,279	1,44,04,279					
		106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	106A	Voucher	2,25,000	0	0	0	2,25,000	2,25,000		
						Centrally Sponsored Schemes	General-Voted	107A	Voucher	2,44,800	0	0	0	2,44,800	2,44,800		
						Centrally Sponsored Schemes	General-Voted	108A	Voucher	8,39,783	0	0	0	8,39,783	8,39,783		
						Centrally Sponsored Schemes	General-Voted	109A	Voucher	5,27,000	0	0	0	5,27,000	5,27,000		
						Centrally Sponsored Schemes	General-Voted	110A	Voucher	25,000	0	0	0	25,000	25,000		
						Centrally Sponsored Schemes	General-Voted	111A	Voucher	21,985	0	0	0	21,985	21,985		

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D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	112A	Voucher	12,595	0	0	0	0	12,595	12,595
							Centrally Sponsored Schemes	General-Voted	113A	Voucher	13,885	0	0	0	0	13,885	13,885
							Centrally Sponsored Schemes	General-Voted	114A	Voucher	87,750	0	0	0	0	87,750	87,750
							Centrally Sponsored Schemes	General-Voted	115A	Voucher	22,650	0	0	0	0	22,650	22,650
							Centrally Sponsored Schemes	General-Voted	116A	Voucher	27,430	0	0	0	0	27,430	27,430
							Centrally Sponsored Schemes	General-Voted	117A	Voucher	27,485	0	0	0	0	27,485	27,485
							Centrally Sponsored Schemes	General-Voted	118A	Voucher	31,020	0	0	0	0	31,020	31,020
							Centrally Sponsored Schemes	General-Voted	140A	Voucher	2,28,000	0	0	0	0	2,28,000	2,28,000
							Centrally Sponsored Schemes	General-Voted	141A	Voucher	6,274	0	0	0	0	6,274	6,274
							Centrally Sponsored Schemes	General-Voted	142A	Voucher	4,880	0	0	0	0	4,880	4,880
							Centrally Sponsored	General-Voted	143A	Voucher	5,05,500	0	0	0	0	5,05,500	5,05,500

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Department :		Social Welfare Department																
Treasury		Cyber Treasury (SPARSH)																
D.D.O. :		3900001 Director Of Social Welfare																
Month of Account:		MAY/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	144A	Voucher	3,000	0	0	0	0	3,000	3,000	
							Centrally Sponsored Schemes	General-Voted	145A	Voucher	1,500	0	0	0	1,500	1,500		
							Centrally Sponsored Schemes	General-Voted	146A	Voucher	3,000	0	0	0	3,000	3,000		
							Centrally Sponsored Schemes	General-Voted	147A	Voucher	1,000	0	0	0	1,000	1,000		
							Centrally Sponsored Schemes	General-Voted	148A	Voucher	14,40,000	0	0	0	14,40,000	14,40,000		
							Centrally Sponsored Schemes	General-Voted	149A	Voucher	2,460	0	0	0	2,460	2,460		
							Centrally Sponsored Schemes	General-Voted	150A	Voucher	3,000	0	0	0	3,000	3,000		
							Centrally Sponsored Schemes	General-Voted	151A	Voucher	3,070	0	0	0	3,070	3,070		
							Centrally Sponsored Schemes	General-Voted	152A	Voucher	3,200	0	0	0	3,200	3,200		
							Centrally Sponsored Schemes	General-Voted	153A	Voucher	2,000	0	0	0	2,000	2,000		
							Centrally Sponsored	General-Voted	154A	Voucher	5,22,000	0	0	0	5,22,000	5,22,000		

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	155A	Voucher	17,810	0	0	0	17,810	17,810
									156A	Voucher	12,000	0	0	0	12,000	12,000
									157A	Voucher	300	0	0	0	300	300
									158A	Voucher	9,68,700	0	0	0	9,68,700	9,68,700
									159A	Voucher	3,000	0	0	0	3,000	3,000
									160A	Voucher	11,852	0	0	0	11,852	11,852
									161A	Voucher	3,100	0	0	0	3,100	3,100
									162A	Voucher	3,000	0	0	0	3,000	3,000
									163A	Voucher	1,500	0	0	0	1,500	1,500
									164A	Voucher	3,245	0	0	0	3,245	3,245
									165A	Voucher	2,200	0	0	0	2,200	2,200

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Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	166A	Voucher	2,69,039	0	0	0	0	2,69,039	2,69,039
							Centrally Sponsored Schemes	General-Voted	167A	Voucher	6,09,932	0	0	0	0	6,09,932	6,09,932
							Centrally Sponsored Schemes	General-Voted	168A	Voucher	19,700	0	0	0	0	19,700	19,700
							Centrally Sponsored Schemes	General-Voted	169A	Voucher	98,108	0	0	0	0	98,108	98,108
							Centrally Sponsored Schemes	General-Voted	170A	Voucher	66,042	0	0	0	0	66,042	66,042
							Centrally Sponsored Schemes	General-Voted	171A	Voucher	80,650	0	0	0	0	80,650	80,650
							Centrally Sponsored Schemes	General-Voted	172A	Voucher	1,22,800	0	0	0	0	1,22,800	1,22,800
							Centrally Sponsored Schemes	General-Voted	209A	Voucher	10,990	0	0	0	0	10,990	10,990
							Centrally Sponsored Schemes	General-Voted	210A	Voucher	10,745	0	0	0	0	10,745	10,745
							Centrally Sponsored Schemes	General-Voted	211A	Voucher	13,000	0	0	0	0	13,000	13,000
							Centrally Sponsored	General-Voted	212A	Voucher	36,560	0	0	0	0	36,560	36,560

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	213A	Voucher	235	0	0	0	235	235
							Centrally Sponsored Schemes	General-Voted	214A	Voucher	3,840	0	0	0	3,840	3,840
							Centrally Sponsored Schemes	General-Voted	232A	Voucher	2,000	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	233A	Voucher	8,000	0	0	0	8,000	8,000
							Centrally Sponsored Schemes	General-Voted	234A	Voucher	2,500	0	0	0	2,500	2,500
							Centrally Sponsored Schemes	General-Voted	235A	Voucher	8,000	0	0	0	8,000	8,000
							Centrally Sponsored Schemes	General-Voted	236A	Voucher	2,000	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	237A	Voucher	8,000	0	0	0	8,000	8,000
							Centrally Sponsored Schemes	General-Voted	238A	Voucher	2,000	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	239A	Voucher	5,000	0	0	0	5,000	5,000
							Centrally Sponsored	General-Voted	240A	Voucher	2,000	0	0	0	2,000	2,000

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Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	241A	Voucher	7,200	0	0	0	7,200	7,200
							Centrally Sponsored Schemes	General-Voted	242A	Voucher	2,000	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	243A	Voucher	12,000	0	0	0	12,000	12,000
							Centrally Sponsored Schemes	General-Voted	244A	Voucher	7,200	0	0	0	7,200	7,200
							Centrally Sponsored Schemes	General-Voted	245A	Voucher	6,000	0	0	0	6,000	6,000
							Centrally Sponsored Schemes	General-Voted	246A	Voucher	7,000	0	0	0	7,000	7,000
							Centrally Sponsored Schemes	General-Voted	247A	Voucher	5,000	0	0	0	5,000	5,000
							Centrally Sponsored Schemes	General-Voted	248A	Voucher	5,000	0	0	0	5,000	5,000
							Centrally Sponsored Schemes	General-Voted	249A	Voucher	3,000	0	0	0	3,000	3,000
							Centrally Sponsored Schemes	General-Voted	250A	Voucher	3,500	0	0	0	3,500	3,500
							Centrally Sponsored	General-Voted	251A	Voucher	3,000	0	0	0	3,000	3,000

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	General-Voted	252A	Voucher	4,000	0	0	0		4,000	4,000
							General-Voted	253A	Voucher	2,09,200	0	0	0		2,09,200	2,09,200
							General-Voted	258A	Voucher	6,500	0	0	0		6,500	6,500
							General-Voted	259A	Voucher	6,000	0	0	0		6,000	6,000
							General-Voted	260A	Voucher	4,000	0	0	0		4,000	4,000
							General-Voted	261A	Voucher	4,000	0	0	0		4,000	4,000
							General-Voted	307A	Voucher	5,76,000	0	0	0		5,76,000	5,76,000
							General-Voted	308A	Voucher	6,96,068	0	0	0		6,96,068	6,96,068
							General-Voted	309A	Voucher	1,002	0	0	0		1,002	1,002
							General-Voted	310A	Voucher	2,600	0	0	0		2,600	2,600
							General-Voted	311A	Voucher	6,767	0	0	0		6,767	6,767
							General-Voted									

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	312A	Voucher	2,189	0	0	0	2,189	2,189
									313A	Voucher	25,000	0	0	0	25,000	25,000
									314A	Voucher	36,000	0	0	0	36,000	36,000
									315A	Voucher	10,000	0	0	0	10,000	10,000
									316A	Voucher	7,574	0	0	0	7,574	7,574
									317A	Voucher	7,200	0	0	0	7,200	7,200
									318A	Voucher	5,150	0	0	0	5,150	5,150
									319A	Voucher	2,620	0	0	0	2,620	2,620
									320A	Voucher	7,070	0	0	0	7,070	7,070
									321A	Voucher	1,300	0	0	0	1,300	1,300
									322A	Voucher	2,900	0	0	0	2,900	2,900

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Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	323A	Voucher	2,750	0	0	0	2,750	2,750	
							Centrally Sponsored Schemes	General-Voted	324A	Voucher	1,300	0	0	0	1,300	1,300	
							Centrally Sponsored Schemes	General-Voted	325A	Voucher	2,900	0	0	0	2,900	2,900	
							Centrally Sponsored Schemes	General-Voted	326A	Voucher	2,750	0	0	0	2,750	2,750	
							Centrally Sponsored Schemes	General-Voted	359A	Voucher	1,500	0	0	0	1,500	1,500	
							Centrally Sponsored Schemes	General-Voted	360A	Voucher	8,300	0	0	0	8,300	8,300	
							Centrally Sponsored Schemes	General-Voted	361A	Voucher	10,000	0	0	0	10,000	10,000	
							Centrally Sponsored Schemes	General-Voted	362A	Voucher	3,800	0	0	0	3,800	3,800	
							Centrally Sponsored Schemes	General-Voted	363A	Voucher	333	0	0	0	333	333	
							Centrally Sponsored Schemes	General-Voted	364A	Voucher	1,60,116	0	0	0	1,60,116	1,60,116	
							Centrally Sponsored	General-Voted	365A	Voucher	3,807	0	0	0	3,807	3,807	

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Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	366A	Voucher	2,340	0	0	0	0	2,340	2,340
							Centrally Sponsored Schemes	General-Voted	367A	Voucher	1,160	0	0	0	0	1,160	1,160
							Centrally Sponsored Schemes	General-Voted	368A	Voucher	30,576	0	0	0	0	30,576	30,576
							Centrally Sponsored Schemes	General-Voted	369A	Voucher	6,891	0	0	0	0	6,891	6,891
							Centrally Sponsored Schemes	General-Voted	370A	Voucher	1,925	0	0	0	0	1,925	1,925
							Centrally Sponsored Schemes	General-Voted	371A	Voucher	14,400	0	0	0	0	14,400	14,400
							Centrally Sponsored Schemes	General-Voted	372A	Voucher	20,100	0	0	0	0	20,100	20,100
							Centrally Sponsored Schemes	General-Voted	373A	Voucher	13,000	0	0	0	0	13,000	13,000
							Centrally Sponsored Schemes	General-Voted	374A	Voucher	21,800	0	0	0	0	21,800	21,800
							Centrally Sponsored Schemes	General-Voted	375A	Voucher	14,273	0	0	0	0	14,273	14,273
							Centrally Sponsored	General-Voted	376A	Voucher	1,02,200	0	0	0	0	1,02,200	1,02,200

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	General-Voted	377A	Voucher	4,74,000	0	0	0		4,74,000	4,74,000
							General-Voted	378A	Voucher	20,000	0	0	0		20,000	20,000
							General-Voted	391A	Voucher	5,740	0	0	0		5,740	5,740
							General-Voted	392A	Voucher	1,59,900	0	0	0		1,59,900	1,59,900
							General-Voted	393A	Voucher	2,25,000	0	0	0		2,25,000	2,25,000
							General-Voted	394A	Voucher	25,000	0	0	0		25,000	25,000
							General-Voted	395A	Voucher	5,136	0	0	0		5,136	5,136
							General-Voted	396A	Voucher	5,13,000	0	0	0		5,13,000	5,13,000
							General-Voted	397A	Voucher	799	0	0	0		799	799
							General-Voted	398A	Voucher	2,018	0	0	0		2,018	2,018
							General-Voted	399A	Voucher	1,660	0	0	0		1,660	1,660
							General-Voted									

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Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	400A	Voucher	2,10,210	0	0	0	0	2,10,210	2,10,210
							Centrally Sponsored Schemes	General-Voted	401A	Voucher	6,992	0	0	0	0	6,992	6,992
							Centrally Sponsored Schemes	General-Voted	402A	Voucher	1,04,375	0	0	0	0	1,04,375	1,04,375
							Centrally Sponsored Schemes	General-Voted	403A	Voucher	7,782	0	0	0	0	7,782	7,782
							Centrally Sponsored Schemes	General-Voted	404A	Voucher	2,250	0	0	0	0	2,250	2,250
							Centrally Sponsored Schemes	General-Voted	405A	Voucher	6,000	0	0	0	0	6,000	6,000
							Centrally Sponsored Schemes	General-Voted	406A	Voucher	1,29,400	0	0	0	0	1,29,400	1,29,400
							Centrally Sponsored Schemes	General-Voted	407A	Voucher	8,260	0	0	0	0	8,260	8,260
							Centrally Sponsored Schemes	General-Voted	408A	Voucher	9,22,000	0	0	0	0	9,22,000	9,22,000
							Centrally Sponsored Schemes	General-Voted	409A	Voucher	1,09,665	0	0	0	0	1,09,665	1,09,665
							Centrally Sponsored	General-Voted	410A	Voucher	5,96,739	0	0	0	0	5,96,739	5,96,739

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	411A	Voucher	4,500	0	0	0	0	4,500	4,500
							Centrally Sponsored Schemes	General-Voted	412A	Voucher	4,000	0	0	0	0	4,000	4,000
							Centrally Sponsored Schemes	General-Voted	413A	Voucher	1,45,540	0	0	0	0	1,45,540	1,45,540
							Centrally Sponsored Schemes	General-Voted	414A	Voucher	4,140	0	0	0	0	4,140	4,140
							Centrally Sponsored Schemes	General-Voted	415A	Voucher	6,600	0	0	0	0	6,600	6,600
							Centrally Sponsored Schemes	General-Voted	416A	Voucher	18,500	0	0	0	0	18,500	18,500
							Centrally Sponsored Schemes	General-Voted	417A	Voucher	2,22,000	0	0	0	0	2,22,000	2,22,000
							Centrally Sponsored Schemes	General-Voted	418A	Voucher	2,04,000	0	0	0	0	2,04,000	2,04,000
							Centrally Sponsored Schemes	General-Voted	61A	Voucher	3,48,340	0	0	0	0	3,48,340	3,48,340
							Centrally Sponsored Schemes	General-Voted	62A	Voucher	12,12,000	0	0	0	0	12,12,000	12,12,000
							Centrally Sponsored	General-Voted	63A	Voucher	9,40,000	0	0	0	0	9,40,000	9,40,000

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	64A	Voucher	1,49,585	0	0	0	1,49,585	1,49,585	
						Centrally Sponsored Schemes	General-Voted	65A	Voucher	5,910	0	0	0	5,910	5,910	
						Total Object Head-- 36 :				1,61,54,417	0	0	0	1,61,54,417	1,61,54,417	
						Total Sub Head :				1,61,54,417	0	0	0	1,61,54,417	1,61,54,417	
						Total Minor Head 106 :				1,61,54,417	0	0	0	1,61,54,417	1,61,54,417	
						Total Sub Major Head 2 :				4,45,45,555	0	0	0	4,45,45,555	4,45,45,555	
						Total Major Head 2235 :				4,45,45,555	0	0	0	4,45,45,555	4,45,45,555	
Total of Month :										4,45,45,555	0	0	0	4,45,45,555	4,45,45,555	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	130A	Voucher	1,40,000	0	0	0	1,40,000	1,40,000	
						Centrally Sponsored Schemes	General-Voted	131A	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
						Centrally Sponsored	General-Voted	140A	Voucher	2,880	0	0	0	2,880	2,880	

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Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	141A	Voucher	19,680	0	0	0			19,680	19,680
						Centrally Sponsored Schemes	General-Voted	142A	Voucher	26,400	0	0	0			26,400	26,400
						Centrally Sponsored Schemes	General-Voted	143A	Voucher	32,880	0	0	0			32,880	32,880
						Centrally Sponsored Schemes	General-Voted	144A	Voucher	4,900	0	0	0			4,900	4,900
						Centrally Sponsored Schemes	General-Voted	145A	Voucher	3,500	0	0	0			3,500	3,500
						Centrally Sponsored Schemes	General-Voted	146A	Voucher	2,100	0	0	0			2,100	2,100
						Centrally Sponsored Schemes	General-Voted	147A	Voucher	20,000	0	0	0			20,000	20,000
						Centrally Sponsored Schemes	General-Voted	148A	Voucher	12,000	0	0	0			12,000	12,000
						Centrally Sponsored Schemes	General-Voted	149A	Voucher	1,750	0	0	0			1,750	1,750
						Centrally Sponsored Schemes	General-Voted	150A	Voucher	20,000	0	0	0			20,000	20,000
						Centrally Sponsored	General-Voted	151A	Voucher	1,750	0	0	0			1,750	1,750

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	152A	Voucher	15,000	0	0	0		15,000	15,000
						Centrally Sponsored Schemes	General-Voted	153A	Voucher	22,270	0	0	0		22,270	22,270
						Centrally Sponsored Schemes	General-Voted	168A	Voucher	14,240	0	0	0		14,240	14,240
						Centrally Sponsored Schemes	General-Voted	169A	Voucher	14,640	0	0	0		14,640	14,640
						Centrally Sponsored Schemes	General-Voted	170A	Voucher	2,07,080	0	0	0		2,07,080	2,07,080
						Centrally Sponsored Schemes	General-Voted	171A	Voucher	82,920	0	0	0		82,920	82,920
						Centrally Sponsored Schemes	General-Voted	172A	Voucher	10,000	0	0	0		10,000	10,000
						Centrally Sponsored Schemes	General-Voted	191A	Voucher	48,570	0	0	0		48,570	48,570
						Centrally Sponsored Schemes	General-Voted	192A	Voucher	10,080	0	0	0		10,080	10,080
						Centrally Sponsored Schemes	General-Voted	193A	Voucher	58,320	0	0	0		58,320	58,320
						Centrally Sponsored	General-Voted	194A	Voucher	1,56,364	0	0	0		1,56,364	1,56,364

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	195A	Voucher	45,500	0	0	0	0	45,500	45,500	
						Centrally Sponsored Schemes	General-Voted	196A	Voucher	51,690	0	0	0	0	51,690	51,690	
						Centrally Sponsored Schemes	General-Voted	197A	Voucher	53,280	0	0	0	0	53,280	53,280	
						Centrally Sponsored Schemes	General-Voted	198A	Voucher	42,720	0	0	0	0	42,720	42,720	
						Centrally Sponsored Schemes	General-Voted	199A	Voucher	43,680	0	0	0	0	43,680	43,680	
						Centrally Sponsored Schemes	General-Voted	61A	Voucher	4,900	0	0	0	0	4,900	4,900	
						Centrally Sponsored Schemes	General-Voted	62A	Voucher	5,040	0	0	0	0	5,040	5,040	
						Centrally Sponsored Schemes	General-Voted	63A	Voucher	4,150	0	0	0	0	4,150	4,150	
						Centrally Sponsored Schemes	General-Voted	64A	Voucher	14,400	0	0	0	0	14,400	14,400	
						Centrally Sponsored Schemes	General-Voted	65A	Voucher	740	0	0	0	0	740	740	
						Centrally Sponsored	General-Voted	66A	Voucher	60,000	0	0	0	0	60,000	60,000	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	67A	Voucher	37,500	0	0		0	37,500	37,500
						Centrally Sponsored Schemes	General-Voted	68A	Voucher	60,000	0	0		0	60,000	60,000
						Centrally Sponsored Schemes	General-Voted	89A	Voucher	18,400	0	0		0	18,400	18,400
						Centrally Sponsored Schemes	General-Voted	90A	Voucher	10,700	0	0		0	10,700	10,700
						Total Object Head-- 36 :				15,30,024	0	0		0	15,30,024	15,30,024
						Total Sub Head :				15,30,024	0	0		0	15,30,024	15,30,024
						Total Minor Head 102 :				15,30,024	0	0		0	15,30,024	15,30,024
		103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1	Voucher	20,300	0	0		0	20,300	20,300
							General-Voted	134	Voucher	790	0	0		0	790	790
						Centrally Sponsored Schemes	General-Voted	134A	Voucher	7,106	0	0		0	7,106	7,106
							General-Voted	135	Voucher	1,004	0	0		0	1,004	1,004
						Centrally Sponsored Schemes	General-Voted	135A	Voucher	9,036	0	0		0	9,036	9,036
							General-Voted	136	Voucher	997	0	0		0	997	997
						Centrally Sponsored Schemes	General-Voted	136A	Voucher	8,973	0	0		0	8,973	8,973

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	137	Voucher	792	0	0	0	792	792	
							Centrally Sponsored Schemes	General-Voted	137A	Voucher	7,128	0	0	0	7,128	7,128
								General-Voted	138	Voucher	1,230	0	0	0	1,230	1,230
							Centrally Sponsored Schemes	General-Voted	138A	Voucher	11,070	0	0	0	11,070	11,070
								General-Voted	139	Voucher	161	0	0	0	161	161
							Centrally Sponsored Schemes	General-Voted	139A	Voucher	1,450	0	0	0	1,450	1,450
								General-Voted	157	Voucher	2,991	0	0	0	2,991	2,991
							Centrally Sponsored Schemes	General-Voted	157A	Voucher	26,914	0	0	0	26,914	26,914
								General-Voted	158	Voucher	3,750	0	0	0	3,750	3,750
							Centrally Sponsored Schemes	General-Voted	158A	Voucher	33,750	0	0	0	33,750	33,750
								General-Voted	159	Voucher	648	0	0	0	648	648
							Centrally Sponsored Schemes	General-Voted	159A	Voucher	5,832	0	0	0	5,832	5,832
								General-Voted	160	Voucher	9,850	0	0	0	9,850	9,850
							Centrally Sponsored Schemes	General-Voted	160A	Voucher	88,650	0	0	0	88,650	88,650
								General-Voted	161	Voucher	7,114	0	0	0	7,114	7,114

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	161A	Voucher	64,026	0	0		0	64,026	64,026
							General-Voted	162	Voucher	440	0	0		0	440	440
						Centrally Sponsored Schemes	General-Voted	162A	Voucher	3,960	0	0		0	3,960	3,960
							General-Voted	163	Voucher	3,500	0	0		0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	163A	Voucher	31,500	0	0		0	31,500	31,500
							General-Voted	176	Voucher	1,554	0	0		0	1,554	1,554
						Centrally Sponsored Schemes	General-Voted	176A	Voucher	13,990	0	0		0	13,990	13,990
							General-Voted	177	Voucher	1,323	0	0		0	1,323	1,323
						Centrally Sponsored Schemes	General-Voted	177A	Voucher	11,905	0	0		0	11,905	11,905
							General-Voted	178	Voucher	2,123	0	0		0	2,123	2,123
						Centrally Sponsored Schemes	General-Voted	178A	Voucher	19,105	0	0		0	19,105	19,105
							General-Voted	188	Voucher	1,460	0	0		0	1,460	1,460
						Centrally Sponsored Schemes	General-Voted	188A	Voucher	13,140	0	0		0	13,140	13,140
							General-Voted	189	Voucher	1,125	0	0		0	1,125	1,125
						Centrally	General-Voted	189A	Voucher	10,120	0	0		0	10,120	10,120

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1A	Voucher	1,82,700	0	0	0	0	1,82,700	1,82,700
							General-Voted	2	Voucher	2,301	0	0	0	0	2,301	2,301
						Centrally Sponsored Schemes	General-Voted	2A	Voucher	20,709	0	0	0	0	20,709	20,709
							General-Voted	54	Voucher	1,050	0	0	0	0	1,050	1,050
						Centrally Sponsored Schemes	General-Voted	54A	Voucher	9,450	0	0	0	0	9,450	9,450
							General-Voted	55	Voucher	250	0	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	55A	Voucher	2,250	0	0	0	0	2,250	2,250
							General-Voted	56	Voucher	671	0	0	0	0	671	671
						Centrally Sponsored Schemes	General-Voted	56A	Voucher	6,035	0	0	0	0	6,035	6,035
							General-Voted	57	Voucher	20,300	0	0	0	0	20,300	20,300
						Centrally Sponsored Schemes	General-Voted	57A	Voucher	1,82,700	0	0	0	0	1,82,700	1,82,700
						Total Object Head-- 36 :				8,57,223	0	0	0	0	8,57,223	8,57,223
Total Sub Head :				8,57,223	0	0	0	0	8,57,223	8,57,223						
Total Minor Head 103 :				8,57,223	0	0	0	0	8,57,223	8,57,223						
		106	(17) One Stop Centre	0	36. Grants-In-Aid	Centrally	General-Voted	154A	Voucher	3,46,000	0	0	0	0	3,46,000	3,46,000

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	General-Voted	155A	Voucher	4,70,000	0	0	0		4,70,000	4,70,000
							General-Voted	156A	Voucher	4,08,114	0	0	0		4,08,114	4,08,114
							General-Voted	164A	Voucher	1,57,171	0	0	0		1,57,171	1,57,171
							General-Voted	165A	Voucher	28,862	0	0	0		28,862	28,862
							General-Voted	166A	Voucher	81,000	0	0	0		81,000	81,000
							General-Voted	16A	Voucher	1,68,500	0	0	0		1,68,500	1,68,500
							General-Voted	17A	Voucher	4,70,000	0	0	0		4,70,000	4,70,000
							General-Voted	190A	Voucher	44,000	0	0	0		44,000	44,000
							General-Voted	58A	Voucher	2,35,000	0	0	0		2,35,000	2,35,000
							General-Voted	59A	Voucher	3,62,594	0	0	0		3,62,594	3,62,594
							General-Voted	60A	Voucher	4,73,325	0	0	0		4,73,325	4,73,325
							General-Voted									

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	69A	Voucher	26,178	0	0	0	26,178	26,178
							Centrally Sponsored Schemes	General-Voted	70A	Voucher	4,52,000	0	0	0	4,52,000	4,52,000
							Centrally Sponsored Schemes	General-Voted	71A	Voucher	8,770	0	0	0	8,770	8,770
							Centrally Sponsored Schemes	General-Voted	72A	Voucher	2,800	0	0	0	2,800	2,800
							Centrally Sponsored Schemes	General-Voted	73A	Voucher	7,194	0	0	0	7,194	7,194
							Centrally Sponsored Schemes	General-Voted	74A	Voucher	2,28,000	0	0	0	2,28,000	2,28,000
							Centrally Sponsored Schemes	General-Voted	75A	Voucher	20,299	0	0	0	20,299	20,299
							Centrally Sponsored Schemes	General-Voted	76A	Voucher	1,000	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	77A	Voucher	14,612	0	0	0	14,612	14,612
							Centrally Sponsored Schemes	General-Voted	78A	Voucher	17,037	0	0	0	17,037	17,037
							Centrally Sponsored	General-Voted	79A	Voucher	11,100	0	0	0	11,100	11,100

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	80A	Voucher	4,70,000	0	0	0	4,70,000	4,70,000
							Centrally Sponsored Schemes	General-Voted	81A	Voucher	50,016	0	0	0	50,016	50,016
							Centrally Sponsored Schemes	General-Voted	82A	Voucher	11,800	0	0	0	11,800	11,800
							Centrally Sponsored Schemes	General-Voted	83A	Voucher	2,160	0	0	0	2,160	2,160
							Centrally Sponsored Schemes	General-Voted	84A	Voucher	4,000	0	0	0	4,000	4,000
							Centrally Sponsored Schemes	General-Voted	85A	Voucher	3,635	0	0	0	3,635	3,635
							Centrally Sponsored Schemes	General-Voted	86A	Voucher	40,262	0	0	0	40,262	40,262
							Centrally Sponsored Schemes	General-Voted	87A	Voucher	1,799	0	0	0	1,799	1,799
							Centrally Sponsored Schemes	General-Voted	88A	Voucher	33,300	0	0	0	33,300	33,300
							Centrally Sponsored Schemes	General-Voted	91A	Voucher	14,600	0	0	0	14,600	14,600
							Centrally Sponsored	General-Voted	92A	Voucher	18,240	0	0	0	18,240	18,240

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	93A	Voucher	2,04,000	0	0		0	2,04,000	2,04,000
						Centrally Sponsored Schemes	General-Voted	94A	Voucher	2,04,000	0	0		0	2,04,000	2,04,000
						Total Object Head-- 36 :				50,91,368	0	0		0	50,91,368	50,91,368
						Total Sub Head :				50,91,368	0	0		0	50,91,368	50,91,368
						Total Minor Head 106 :				50,91,368	0	0		0	50,91,368	50,91,368
						Total Sub Major Head 2 :				74,78,615	0	0		0	74,78,615	74,78,615
Total Major Head 2235 :				74,78,615	0	0		0	74,78,615	74,78,615						
Total of Month :				74,78,615	0	0		0	74,78,615	74,78,615						
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1137A	Voucher	84,235	0	0		0	84,235	84,235
						Centrally Sponsored Schemes	General-Voted	149A	Voucher	25,500	0	0		0	25,500	25,500
						Centrally Sponsored	General-Voted	150A	Voucher	14,200	0	0		0	14,200	14,200

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Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	151A	Voucher	22,100	0	0	0	0	22,100	22,100	
						Centrally Sponsored Schemes	General-Voted	152A	Voucher	56,000	0	0	0	0	56,000	56,000	
						Centrally Sponsored Schemes	General-Voted	153A	Voucher	14,600	0	0	0	0	14,600	14,600	
						Centrally Sponsored Schemes	General-Voted	154A	Voucher	28,000	0	0	0	0	28,000	28,000	
						Centrally Sponsored Schemes	General-Voted	155A	Voucher	39,000	0	0	0	0	39,000	39,000	
						Centrally Sponsored Schemes	General-Voted	156A	Voucher	52,600	0	0	0	0	52,600	52,600	
						Centrally Sponsored Schemes	General-Voted	157A	Voucher	61,600	0	0	0	0	61,600	61,600	
						Centrally Sponsored Schemes	General-Voted	158A	Voucher	25,500	0	0	0	0	25,500	25,500	
						Centrally Sponsored Schemes	General-Voted	159A	Voucher	14,400	0	0	0	0	14,400	14,400	
						Centrally Sponsored Schemes	General-Voted	246A	Voucher	3,250	0	0	0	0	3,250	3,250	
						Centrally Sponsored	General-Voted	278A	Voucher	1,950	0	0	0	0	1,950	1,950	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	391A	Voucher	10,430	0	0	0			10,430	10,430
						Centrally Sponsored Schemes	General-Voted	392A	Voucher	8,590	0	0	0			8,590	8,590
						Centrally Sponsored Schemes	General-Voted	457A	Voucher	71,960	0	0	0			71,960	71,960
						Centrally Sponsored Schemes	General-Voted	458A	Voucher	31,600	0	0	0			31,600	31,600
						Centrally Sponsored Schemes	General-Voted	459A	Voucher	70,500	0	0	0			70,500	70,500
						Centrally Sponsored Schemes	General-Voted	460A	Voucher	7,000	0	0	0			7,000	7,000
						Centrally Sponsored Schemes	General-Voted	461A	Voucher	88,500	0	0	0			88,500	88,500
						Centrally Sponsored Schemes	General-Voted	514A	Voucher	13,670	0	0	0			13,670	13,670
						Centrally Sponsored Schemes	General-Voted	515A	Voucher	7,200	0	0	0			7,200	7,200
						Centrally Sponsored Schemes	General-Voted	516A	Voucher	3,340	0	0	0			3,340	3,340
						Centrally Sponsored	General-Voted	517A	Voucher	18,109	0	0	0			18,109	18,109

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Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		JUL/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	518A	Voucher	7,000	0	0	0	0	7,000	7,000	
						Centrally Sponsored Schemes	General-Voted	519A	Voucher	24,000	0	0	0	24,000	24,000		
						Centrally Sponsored Schemes	General-Voted	86A	Voucher	14,800	0	0	0	14,800	14,800		
						Centrally Sponsored Schemes	General-Voted	949A	Voucher	39,520	0	0	0	39,520	39,520		
						Total Object Head-- 36 :					8,59,154	0	0	0	8,59,154	8,59,154	
						Total Sub Head :					8,59,154	0	0	0	8,59,154	8,59,154	
						Total Minor Head 102 :					8,59,154	0	0	0	8,59,154	8,59,154	
		103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1091	Voucher	1,600	0	0	0	1,600	1,600		
						Centrally Sponsored Schemes	General-Voted	1091A	Voucher	14,400	0	0	0	14,400	14,400		
							General-Voted	1092	Voucher	4,262	0	0	0	4,262	4,262		
						Centrally Sponsored Schemes	General-Voted	1092A	Voucher	38,358	0	0	0	38,358	38,358		
							General-Voted	121	Voucher	2,700	0	0	0	2,700	2,700		
						Centrally Sponsored Schemes	General-Voted	121A	Voucher	24,300	0	0	0	24,300	24,300		
							General-Voted	122	Voucher	4,618	0	0	0	4,618	4,618		

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	122A	Voucher	41,558	0	0		0	41,558	41,558
							General-Voted	123	Voucher	645	0	0		0	645	645
						Centrally Sponsored Schemes	General-Voted	123A	Voucher	5,803	0	0		0	5,803	5,803
							General-Voted	263	Voucher	4,415	0	0		0	4,415	4,415
						Centrally Sponsored Schemes	General-Voted	263A	Voucher	39,740	0	0		0	39,740	39,740
							General-Voted	62	Voucher	1,146	0	0		0	1,146	1,146
						Centrally Sponsored Schemes	General-Voted	62A	Voucher	10,314	0	0		0	10,314	10,314
							General-Voted	63	Voucher	27	0	0		0	27	27
						Centrally Sponsored Schemes	General-Voted	63A	Voucher	243	0	0		0	243	243
							General-Voted	64	Voucher	1,124	0	0		0	1,124	1,124
						Centrally Sponsored Schemes	General-Voted	64A	Voucher	10,120	0	0		0	10,120	10,120
							General-Voted	65	Voucher	1,014	0	0		0	1,014	1,014
						Centrally Sponsored Schemes	General-Voted	65A	Voucher	9,126	0	0		0	9,126	9,126
						Total Object Head-- 36 :				2,15,513	0	0		0	2,15,513	2,15,513

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Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		JUL/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women					Total Sub Head :			2,15,513	0	0	0	2,15,513	2,15,513	
								Total Minor Head 103 :			2,15,513	0	0	0	2,15,513	2,15,513	
		106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1	Voucher		2,200	0	0	0	2,200	2,200	
						Centrally Sponsored Schemes	General-Voted	1143A	Voucher		2,35,000	0	0	0	2,35,000	2,35,000	
							General-Voted	2	Voucher		11,226	0	0	0	11,226	11,226	
						Centrally Sponsored Schemes	General-Voted	277A	Voucher		5,803	0	0	0	5,803	5,803	
							General-Voted	3	Voucher		4,054	0	0	0	4,054	4,054	
							General-Voted	4	Voucher		45,693	0	0	0	45,693	45,693	
						Centrally Sponsored Schemes	General-Voted	455A	Voucher		2,085	0	0	0	2,085	2,085	
						Centrally Sponsored Schemes	General-Voted	456A	Voucher		70,000	0	0	0	70,000	70,000	
						Centrally Sponsored Schemes	General-Voted	498A	Voucher		14,500	0	0	0	14,500	14,500	
						Centrally Sponsored Schemes	General-Voted	499A	Voucher		9,500	0	0	0	9,500	9,500	
						Centrally Sponsored Schemes	General-Voted	500A	Voucher		6,000	0	0	0	6,000	6,000	
						Centrally	General-Voted	66A	Voucher		2,09,700	0	0	0	2,09,700	2,09,700	

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Total Object Head-- 36 :				6,15,761	0	0		0	6,15,761	6,15,761
						Total Sub Head :				6,15,761	0	0		0	6,15,761	6,15,761
						Total Minor Head 106 :				6,15,761	0	0		0	6,15,761	6,15,761
						Total Sub Major Head 2 :				16,90,428	0	0		0	16,90,428	16,90,428
						Total Major Head 2235 :				16,90,428	0	0		0	16,90,428	16,90,428
						Total of Month :				16,90,428	0	0		0	16,90,428	16,90,428
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1720A	Voucher	40,600	0	0		0	40,600	40,600
						Centrally Sponsored Schemes	General-Voted	1721A	Voucher	13,650	0	0		0	13,650	13,650
						Centrally Sponsored Schemes	General-Voted	1722A	Voucher	62,050	0	0		0	62,050	62,050
						Centrally Sponsored Schemes	General-Voted	1723A	Voucher	6,000	0	0		0	6,000	6,000
						Centrally Sponsored	General-Voted	1724A	Voucher	32,000	0	0		0	32,000	32,000

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1725A	Voucher	9,000	0	0	0		9,000	9,000
						Centrally Sponsored Schemes	General-Voted	1726A	Voucher	18,000	0	0	0		18,000	18,000
						Centrally Sponsored Schemes	General-Voted	1727A	Voucher	56,200	0	0	0		56,200	56,200
						Centrally Sponsored Schemes	General-Voted	1728A	Voucher	16,700	0	0	0		16,700	16,700
						Centrally Sponsored Schemes	General-Voted	1729A	Voucher	4,800	0	0	0		4,800	4,800
						Centrally Sponsored Schemes	General-Voted	1730A	Voucher	1,899	0	0	0		1,899	1,899
						Centrally Sponsored Schemes	General-Voted	1731A	Voucher	6,500	0	0	0		6,500	6,500
						Centrally Sponsored Schemes	General-Voted	1732A	Voucher	17,002	0	0	0		17,002	17,002
						Centrally Sponsored Schemes	General-Voted	1733A	Voucher	15,780	0	0	0		15,780	15,780
						Centrally Sponsored Schemes	General-Voted	1734A	Voucher	16,000	0	0	0		16,000	16,000
						Centrally Sponsored	General-Voted	1735A	Voucher	42,580	0	0	0		42,580	42,580

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1736A	Voucher	44,350	0	0	0	44,350	44,350	
						Centrally Sponsored Schemes	General-Voted	1745A	Voucher	5,000	0	0	0	5,000	5,000	
						Centrally Sponsored Schemes	General-Voted	1746A	Voucher	4,800	0	0	0	4,800	4,800	
						Centrally Sponsored Schemes	General-Voted	2058A	Voucher	15,145	0	0	0	15,145	15,145	
						Centrally Sponsored Schemes	General-Voted	2059A	Voucher	30,500	0	0	0	30,500	30,500	
						Centrally Sponsored Schemes	General-Voted	2060A	Voucher	18,900	0	0	0	18,900	18,900	
						Centrally Sponsored Schemes	General-Voted	2061A	Voucher	16,750	0	0	0	16,750	16,750	
						Centrally Sponsored Schemes	General-Voted	2062A	Voucher	16,500	0	0	0	16,500	16,500	
						Centrally Sponsored Schemes	General-Voted	2063A	Voucher	3,500	0	0	0	3,500	3,500	
						Centrally Sponsored Schemes	General-Voted	2266A	Voucher	40,000	0	0	0	40,000	40,000	
						Total Object Head-- 36 :						5,54,206	0	0	0	5,54,206

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Department :				Social Welfare Department																										
Treasury :				Cyber Treasury (SPARSH)																										
D.D.O. :				3900001 Director Of Social Welfare																										
Month of Account:				AUG/2025																										
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Sub Head		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2235	02	102	(27) Beti Bachao Beti Padhao	Total Sub Head :										5,54,206		0		0		0		5,54,206		5,54,206						
			(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)		General-Voted		1737	Voucher		3,300		0		0		0		3,300		3,300								
							General-Voted		1737A	Voucher		29,700		0		0		0		29,700		29,700								
							General-Voted		1747	Voucher		8,250		0		0		0		8,250		8,250								
							General-Voted		1747A	Voucher		74,250		0		0		0		74,250		74,250								
							General-Voted		1748	Voucher		4,500		0		0		0		4,500		4,500								
							General-Voted		1748A	Voucher		40,500		0		0		0		40,500		40,500								
							General-Voted		1749	Voucher		2,250		0		0		0		2,250		2,250								
							General-Voted		1749A	Voucher		20,250		0		0		0		20,250		20,250								
							General-Voted		1750	Voucher		1,125		0		0		0		1,125		1,125								
							General-Voted		1750A	Voucher		10,125		0		0		0		10,125		10,125								
							General-Voted		1751	Voucher		900		0		0		0		900		900								
							General-Voted		1751A	Voucher		8,100		0		0		0		8,100		8,100								
							General-Voted		1752	Voucher		225		0		0		0		225		225								
							General-Voted		1752A	Voucher		2,025		0		0		0		2,025		2,025								

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)		General-Voted	1753	Voucher	1,650	0	0	0	0	1,650	1,650	
							Centrally Sponsored Schemes	General-Voted	1753A	Voucher	14,850	0	0	0	0	14,850	14,850
								General-Voted	1754	Voucher	25	0	0	0	0	25	25
							Centrally Sponsored Schemes	General-Voted	1754A	Voucher	225	0	0	0	0	225	225
								General-Voted	1979	Voucher	900	0	0	0	0	900	900
							Centrally Sponsored Schemes	General-Voted	1979A	Voucher	8,100	0	0	0	0	8,100	8,100
								General-Voted	1980	Voucher	900	0	0	0	0	900	900
							Centrally Sponsored Schemes	General-Voted	1980A	Voucher	8,100	0	0	0	0	8,100	8,100
								General-Voted	1981	Voucher	450	0	0	0	0	450	450
							Centrally Sponsored Schemes	General-Voted	1981A	Voucher	4,050	0	0	0	0	4,050	4,050
								General-Voted	1982	Voucher	1,650	0	0	0	0	1,650	1,650
							Centrally Sponsored Schemes	General-Voted	1982A	Voucher	14,850	0	0	0	0	14,850	14,850
								General-Voted	1983	Voucher	1,650	0	0	0	0	1,650	1,650
							Centrally Sponsored Schemes	General-Voted	1983A	Voucher	14,850	0	0	0	0	14,850	14,850
								General-Voted	1984	Voucher	1,650	0	0	0	0	1,650	1,650

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1984A	Voucher	14,850	0	0		0	14,850	14,850
							General-Voted	1985	Voucher	900	0	0		0	900	900
						Centrally Sponsored Schemes	General-Voted	1985A	Voucher	8,100	0	0		0	8,100	8,100
							General-Voted	1986	Voucher	1,650	0	0		0	1,650	1,650
						Centrally Sponsored Schemes	General-Voted	1986A	Voucher	14,850	0	0		0	14,850	14,850
							General-Voted	1987	Voucher	900	0	0		0	900	900
						Centrally Sponsored Schemes	General-Voted	1987A	Voucher	8,100	0	0		0	8,100	8,100
							General-Voted	1988	Voucher	450	0	0		0	450	450
						Centrally Sponsored Schemes	General-Voted	1988A	Voucher	4,050	0	0		0	4,050	4,050
							General-Voted	1989	Voucher	450	0	0		0	450	450
						Centrally Sponsored Schemes	General-Voted	1989A	Voucher	4,050	0	0		0	4,050	4,050
							General-Voted	1990	Voucher	450	0	0		0	450	450
						Centrally Sponsored Schemes	General-Voted	1990A	Voucher	4,050	0	0		0	4,050	4,050
							General-Voted	1991	Voucher	225	0	0		0	225	225
						Centrally	General-Voted	1991A	Voucher	2,025	0	0		0	2,025	2,025

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D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)		General-Voted	1992	Voucher	225	0	0	0	0	225	225	
							Centrally Sponsored Schemes	General-Voted	1992A	Voucher	2,025	0	0	0	0	2,025	2,025
								General-Voted	1993	Voucher	225	0	0	0	0	225	225
							Centrally Sponsored Schemes	General-Voted	1993A	Voucher	2,025	0	0	0	0	2,025	2,025
								General-Voted	1994	Voucher	225	0	0	0	0	225	225
							Centrally Sponsored Schemes	General-Voted	1994A	Voucher	2,025	0	0	0	0	2,025	2,025
								General-Voted	2258	Voucher	450	0	0	0	0	450	450
							Centrally Sponsored Schemes	General-Voted	2258A	Voucher	4,050	0	0	0	0	4,050	4,050
								General-Voted	2259	Voucher	225	0	0	0	0	225	225
							Centrally Sponsored Schemes	General-Voted	2259A	Voucher	2,025	0	0	0	0	2,025	2,025
								General-Voted	2260	Voucher	1,650	0	0	0	0	1,650	1,650
							Centrally Sponsored Schemes	General-Voted	2260A	Voucher	14,850	0	0	0	0	14,850	14,850
								General-Voted	2261	Voucher	900	0	0	0	0	900	900
							Centrally Sponsored Schemes	General-Voted	2261A	Voucher	8,100	0	0	0	0	8,100	8,100
								General-Voted	768	Voucher	4,950	0	0	0	0	4,950	4,950

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	768A	Voucher	44,550	0	0	0	0	44,550	44,550
							General-Voted	769	Voucher	2,590	0	0	0	0	2,590	2,590
						Centrally Sponsored Schemes	General-Voted	769A	Voucher	23,310	0	0	0	0	23,310	23,310
							General-Voted	770	Voucher	675	0	0	0	0	675	675
						Centrally Sponsored Schemes	General-Voted	770A	Voucher	6,075	0	0	0	0	6,075	6,075
							General-Voted	771	Voucher	13,200	0	0	0	0	13,200	13,200
						Centrally Sponsored Schemes	General-Voted	771A	Voucher	1,18,800	0	0	0	0	1,18,800	1,18,800
							General-Voted	772	Voucher	1,800	0	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	772A	Voucher	16,200	0	0	0	0	16,200	16,200
							General-Voted	773	Voucher	3,600	0	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	773A	Voucher	32,400	0	0	0	0	32,400	32,400
							General-Voted	774	Voucher	1,800	0	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	774A	Voucher	16,200	0	0	0	0	16,200	16,200
							General-Voted	775	Voucher	900	0	0	0	0	900	900
							Centrally	General-Voted	775A	Voucher	8,100	0	0	0	0	8,100

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)		General-Voted	865	Voucher	8,250	0	0	0	8,250	8,250	
							General-Voted	865A	Voucher	74,250	0	0	0	74,250	74,250	
							General-Voted	866	Voucher	2,700	0	0	0	2,700	2,700	
							General-Voted	866A	Voucher	24,300	0	0	0	24,300	24,300	
							General-Voted	867	Voucher	2,250	0	0	0	2,250	2,250	
							General-Voted	867A	Voucher	20,250	0	0	0	20,250	20,250	
							General-Voted	868	Voucher	1,125	0	0	0	1,125	1,125	
							General-Voted	868A	Voucher	10,125	0	0	0	10,125	10,125	
							General-Voted	870	Voucher	3,600	0	0	0	3,600	3,600	
							General-Voted	870A	Voucher	32,400	0	0	0	32,400	32,400	
							General-Voted	871	Voucher	1,350	0	0	0	1,350	1,350	
							General-Voted	871A	Voucher	12,150	0	0	0	12,150	12,150	
							General-Voted	872	Voucher	1,800	0	0	0	1,800	1,800	
							General-Voted	872A	Voucher	16,200	0	0	0	16,200	16,200	
							General-Voted	873	Voucher	13,200	0	0	0	13,200	13,200	

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Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	873A	Voucher	1,18,800	0	0		0	1,18,800	1,18,800					
							General-Voted	874	Voucher	7,200	0	0		0	7,200	7,200					
							General-Voted	874A	Voucher	64,800	0	0		0	64,800	64,800					
							Total Object Head-- 36 :			10,93,400	0	0		0	10,93,400	10,93,400					
		Total Sub Head :										10,93,400	0	0		0	10,93,400				
		Total Minor Head 102 :										16,47,606	0	0		0	16,47,606				
		103	(19) Grant For Working Women'S Hostel	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2304	Voucher	92,593	0	0		0	92,593	92,593					
							General-Voted	2304A	Voucher	8,33,332	0	0		0	8,33,332	8,33,332					
							Total Object Head-- 36 :			9,25,925	0	0		0	9,25,925	9,25,925					
							Total Sub Head :										9,25,925	0	0		0
			(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1391	Voucher	68,000	0	0		0	68,000	68,000					
							General-Voted	1391A	Voucher	6,12,000	0	0		0	6,12,000	6,12,000					
							General-Voted	1392	Voucher	68,000	0	0		0	68,000	68,000					
							General-Voted	1392A	Voucher	6,12,000	0	0		0	6,12,000	6,12,000					
							General-Voted	1393	Voucher	68,000	0	0		0	68,000	68,000					
							General-Voted	1393A													

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1393A	Voucher	6,12,000	0	0		0	6,12,000	6,12,000
							General-Voted	1394	Voucher	68,000	0	0		0	68,000	68,000
						Centrally Sponsored Schemes	General-Voted	1394A	Voucher	6,12,000	0	0		0	6,12,000	6,12,000
							General-Voted	1395	Voucher	10,787	0	0		0	10,787	10,787
						Centrally Sponsored Schemes	General-Voted	1395A	Voucher	97,086	0	0		0	97,086	97,086
							General-Voted	1396	Voucher	61,200	0	0		0	61,200	61,200
						Centrally Sponsored Schemes	General-Voted	1396A	Voucher	5,50,800	0	0		0	5,50,800	5,50,800
							General-Voted	1397	Voucher	68,000	0	0		0	68,000	68,000
						Centrally Sponsored Schemes	General-Voted	1397A	Voucher	6,12,000	0	0		0	6,12,000	6,12,000
							General-Voted	1738	Voucher	68,000	0	0		0	68,000	68,000
						Centrally Sponsored Schemes	General-Voted	1738A	Voucher	6,12,000	0	0		0	6,12,000	6,12,000
							General-Voted	1739	Voucher	660	0	0		0	660	660
						Centrally Sponsored Schemes	General-Voted	1739A	Voucher	5,940	0	0		0	5,940	5,940
							General-Voted	1740	Voucher	1,314	0	0		0	1,314	1,314
							Centrally	General-Voted	1740A	Voucher	11,826	0	0		0	11,826

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												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1741	Voucher	1,010	0	0	0	1,010	1,010	
							Centrally Sponsored Schemes	General-Voted	1741A	Voucher	9,090	0	0	0	9,090	9,090
								General-Voted	1742	Voucher	68,000	0	0	0	68,000	68,000
							Centrally Sponsored Schemes	General-Voted	1742A	Voucher	6,12,000	0	0	0	6,12,000	6,12,000
								General-Voted	1743	Voucher	67,090	0	0	0	67,090	67,090
							Centrally Sponsored Schemes	General-Voted	1743A	Voucher	6,03,810	0	0	0	6,03,810	6,03,810
								General-Voted	1744	Voucher	68,000	0	0	0	68,000	68,000
							Centrally Sponsored Schemes	General-Voted	1744A	Voucher	6,12,000	0	0	0	6,12,000	6,12,000
								General-Voted	1940	Voucher	333	0	0	0	333	333
							Centrally Sponsored Schemes	General-Voted	1940A	Voucher	2,997	0	0	0	2,997	2,997
								General-Voted	1941	Voucher	3,974	0	0	0	3,974	3,974
							Centrally Sponsored Schemes	General-Voted	1941A	Voucher	35,766	0	0	0	35,766	35,766
								General-Voted	1942	Voucher	3,156	0	0	0	3,156	3,156
							Centrally Sponsored Schemes	General-Voted	1942A	Voucher	28,404	0	0	0	28,404	28,404
								General-Voted	1943	Voucher	3,174	0	0	0	3,174	3,174

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												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1943A	Voucher	28,566	0	0	0	0	28,566	28,566
							General-Voted	1995	Voucher	885	0	0	0	0	885	885
						Centrally Sponsored Schemes	General-Voted	1995A	Voucher	7,965	0	0	0	0	7,965	7,965
							General-Voted	1996	Voucher	6,258	0	0	0	0	6,258	6,258
						Centrally Sponsored Schemes	General-Voted	1996A	Voucher	56,322	0	0	0	0	56,322	56,322
							General-Voted	2064	Voucher	777	0	0	0	0	777	777
						Centrally Sponsored Schemes	General-Voted	2064A	Voucher	6,993	0	0	0	0	6,993	6,993
							General-Voted	2065	Voucher	2,985	0	0	0	0	2,985	2,985
						Centrally Sponsored Schemes	General-Voted	2065A	Voucher	26,865	0	0	0	0	26,865	26,865
							General-Voted	2066	Voucher	504	0	0	0	0	504	504
						Centrally Sponsored Schemes	General-Voted	2066A	Voucher	4,536	0	0	0	0	4,536	4,536
							General-Voted	2067	Voucher	1,052	0	0	0	0	1,052	1,052
						Centrally Sponsored Schemes	General-Voted	2067A	Voucher	9,467	0	0	0	0	9,467	9,467
							General-Voted	2068	Voucher	570	0	0	0	0	570	570
							Centrally	General-Voted	2068A	Voucher	5,130	0	0	0	0	5,130

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												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2069	Voucher	720	0	0	0	720	720	
							Centrally Sponsored Schemes	General-Voted	2069A	Voucher	6,480	0	0	0	6,480	6,480
								General-Voted	2070	Voucher	1,272	0	0	0	1,272	1,272
							Centrally Sponsored Schemes	General-Voted	2070A	Voucher	11,448	0	0	0	11,448	11,448
								General-Voted	2071	Voucher	300	0	0	0	300	300
							Centrally Sponsored Schemes	General-Voted	2071A	Voucher	2,700	0	0	0	2,700	2,700
								General-Voted	2072	Voucher	264	0	0	0	264	264
							Centrally Sponsored Schemes	General-Voted	2072A	Voucher	2,376	0	0	0	2,376	2,376
								General-Voted	2073	Voucher	336	0	0	0	336	336
							Centrally Sponsored Schemes	General-Voted	2073A	Voucher	3,024	0	0	0	3,024	3,024
								General-Voted	2262	Voucher	1,125	0	0	0	1,125	1,125
							Centrally Sponsored Schemes	General-Voted	2262A	Voucher	10,125	0	0	0	10,125	10,125
								General-Voted	2263	Voucher	2,050	0	0	0	2,050	2,050
							Centrally Sponsored Schemes	General-Voted	2263A	Voucher	18,450	0	0	0	18,450	18,450
								General-Voted	2264	Voucher	1,125	0	0	0	1,125	1,125

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2264A	Voucher	10,125	0	0	0	0	10,125	10,125
							General-Voted	2302	Voucher	3,680	0	0	0	0	3,680	3,680
						Centrally Sponsored Schemes	General-Voted	2302A	Voucher	33,120	0	0	0	0	33,120	33,120
							General-Voted	2303	Voucher	1,128	0	0	0	0	1,128	1,128
						Centrally Sponsored Schemes	General-Voted	2303A	Voucher	10,152	0	0	0	0	10,152	10,152
							General-Voted	869	Voucher	2,373	0	0	0	0	2,373	2,373
						Centrally Sponsored Schemes	General-Voted	869A	Voucher	21,352	0	0	0	0	21,352	21,352
							General-Voted	875	Voucher	8,338	0	0	0	0	8,338	8,338
						Centrally Sponsored Schemes	General-Voted	875A	Voucher	75,044	0	0	0	0	75,044	75,044
							General-Voted	876	Voucher	40,600	0	0	0	0	40,600	40,600
						Centrally Sponsored Schemes	General-Voted	876A	Voucher	3,65,400	0	0	0	0	3,65,400	3,65,400
							General-Voted	878	Voucher	68,000	0	0	0	0	68,000	68,000
						Centrally Sponsored Schemes	General-Voted	878A	Voucher	6,12,000	0	0	0	0	6,12,000	6,12,000
							General-Voted	879	Voucher	51,000	0	0	0	0	51,000	51,000
						Centrally	General-Voted	879A	Voucher	4,59,000	0	0	0	0	4,59,000	4,59,000

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	880	Voucher	17,000	0	0	0	0	17,000	17,000
							General-Voted	880A	Voucher	1,53,000	0	0	0	0	1,53,000	1,53,000
						Total Object Head-- 36 :				90,90,399	0	0	0	0	90,90,399	90,90,399
						Total Sub Head :				90,90,399	0	0	0	0	90,90,399	90,90,399
						Total Minor Head 103 :				1,00,16,324	0	0	0	0	1,00,16,324	1,00,16,324
		106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1710A	Voucher	15,000	0	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	1711A	Voucher	64,300	0	0	0	0	64,300	64,300
						Centrally Sponsored Schemes	General-Voted	1712A	Voucher	26,535	0	0	0	0	26,535	26,535
						Centrally Sponsored Schemes	General-Voted	1713A	Voucher	6,500	0	0	0	0	6,500	6,500
						Centrally Sponsored Schemes	General-Voted	1714A	Voucher	10,200	0	0	0	0	10,200	10,200
						Centrally Sponsored Schemes	General-Voted	1715A	Voucher	9,000	0	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	1716A	Voucher	51,825	0	0	0	0	51,825	51,825
						Centrally Sponsored Schemes	General-Voted	1717A	Voucher	3,495	0	0	0	0	3,495	3,495

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1718A	Voucher	12,200	0	0		0	12,200	12,200
						Centrally Sponsored Schemes	General-Voted	1719A	Voucher	10,451	0	0		0	10,451	10,451
						Total Object Head-- 36 :				2,09,506	0	0		0	2,09,506	2,09,506
						Total Sub Head :				2,09,506	0	0		0	2,09,506	2,09,506
						Total Minor Head 106 :				2,09,506	0	0		0	2,09,506	2,09,506
						Total Sub Major Head 2 :				1,18,73,436	0	0		0	1,18,73,436	1,18,73,436
						Total Major Head 2235 :				1,18,73,436	0	0		0	1,18,73,436	1,18,73,436
Total of Month :										1,18,73,436	0	0		0	1,18,73,436	1,18,73,436
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2757A	Voucher	4,070	0	0		0	4,070	4,070
						Centrally Sponsored Schemes	General-Voted	3396A	Voucher	44,500	0	0		0	44,500	44,500
						Centrally Sponsored	General-Voted	776A	Voucher	11,250	0	0		0	11,250	11,250

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Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		SEP/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Total Object Head-- 36 :					59,820	0	0	0	59,820	59,820	
Total Sub Head :											59,820	0	0	0	59,820	59,820	
(31) National Creche Scheme For The Children Of Working Mother				0	36. Grants-In-Aid General(Non-Salary)		General-Voted	2746	Voucher	6,600	0	0	0	6,600	6,600		
						Centrally Sponsored Schemes	General-Voted	2746A	Voucher	59,400	0	0	0	59,400	59,400		
							General-Voted	2747	Voucher	3,600	0	0	0	3,600	3,600		
						Centrally Sponsored Schemes	General-Voted	2747A	Voucher	32,400	0	0	0	32,400	32,400		
							General-Voted	2758	Voucher	12,750	0	0	0	12,750	12,750		
						Centrally Sponsored Schemes	General-Voted	2758A	Voucher	1,14,750	0	0	0	1,14,750	1,14,750		
							General-Voted	2759	Voucher	3,375	0	0	0	3,375	3,375		
						Centrally Sponsored Schemes	General-Voted	2759A	Voucher	30,375	0	0	0	30,375	30,375		
							General-Voted	2805	Voucher	3,846	0	0	0	3,846	3,846		
						Centrally Sponsored Schemes	General-Voted	2805A	Voucher	34,614	0	0	0	34,614	34,614		
							General-Voted	2806	Voucher	750	0	0	0	750	750		
						Centrally Sponsored Schemes	General-Voted	2806A	Voucher	6,750	0	0	0	6,750	6,750		
							General-Voted	2807	Voucher	1,560	0	0	0	1,560	1,560		

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2807A	Voucher	14,040	0	0		0	14,040	14,040
							General-Voted	2808	Voucher	1,000	0	0		0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2808A	Voucher	9,000	0	0		0	9,000	9,000
							General-Voted	316	Voucher	7,200	0	0		0	7,200	7,200
						Centrally Sponsored Schemes	General-Voted	316A	Voucher	64,800	0	0		0	64,800	64,800
							General-Voted	3400	Voucher	1,650	0	0		0	1,650	1,650
						Centrally Sponsored Schemes	General-Voted	3400A	Voucher	14,850	0	0		0	14,850	14,850
							General-Voted	3401	Voucher	225	0	0		0	225	225
						Centrally Sponsored Schemes	General-Voted	3401A	Voucher	2,025	0	0		0	2,025	2,025
							General-Voted	3402	Voucher	450	0	0		0	450	450
						Centrally Sponsored Schemes	General-Voted	3402A	Voucher	4,050	0	0		0	4,050	4,050
							General-Voted	3403	Voucher	900	0	0		0	900	900
						Centrally Sponsored Schemes	General-Voted	3403A	Voucher	8,100	0	0		0	8,100	8,100
							General-Voted	3408	Voucher	1,800	0	0		0	1,800	1,800
						Centrally	General-Voted	3408A	Voucher	16,200	0	0		0	16,200	16,200

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Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)		General-Voted	3409	Voucher	450	0	0	0	450	450	
							Centrally Sponsored Schemes	General-Voted	3409A	Voucher	4,050	0	0	0	4,050	4,050
								General-Voted	3410	Voucher	3,300	0	0	0	3,300	3,300
							Centrally Sponsored Schemes	General-Voted	3410A	Voucher	29,700	0	0	0	29,700	29,700
								General-Voted	3411	Voucher	900	0	0	0	900	900
							Centrally Sponsored Schemes	General-Voted	3411A	Voucher	8,100	0	0	0	8,100	8,100
								General-Voted	645	Voucher	450	0	0	0	450	450
							Centrally Sponsored Schemes	General-Voted	645A	Voucher	4,050	0	0	0	4,050	4,050
								General-Voted	646	Voucher	3,000	0	0	0	3,000	3,000
							Centrally Sponsored Schemes	General-Voted	646A	Voucher	27,000	0	0	0	27,000	27,000
								General-Voted	647	Voucher	900	0	0	0	900	900
							Centrally Sponsored Schemes	General-Voted	647A	Voucher	8,100	0	0	0	8,100	8,100
								General-Voted	648	Voucher	3,300	0	0	0	3,300	3,300
							Centrally Sponsored Schemes	General-Voted	648A	Voucher	29,700	0	0	0	29,700	29,700
								General-Voted	649	Voucher	1,800	0	0	0	1,800	1,800

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	649A	Voucher	16,200	0	0		0	16,200	16,200
							General-Voted	650	Voucher	3,000	0	0		0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	650A	Voucher	27,000	0	0		0	27,000	27,000
							General-Voted	668	Voucher	5,442	0	0		0	5,442	5,442
						Centrally Sponsored Schemes	General-Voted	668A	Voucher	48,978	0	0		0	48,978	48,978
							General-Voted	673	Voucher	390	0	0		0	390	390
						Centrally Sponsored Schemes	General-Voted	673A	Voucher	3,510	0	0		0	3,510	3,510
							General-Voted	674	Voucher	450	0	0		0	450	450
						Centrally Sponsored Schemes	General-Voted	674A	Voucher	4,050	0	0		0	4,050	4,050
							General-Voted	675	Voucher	3,000	0	0		0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	675A	Voucher	27,000	0	0		0	27,000	27,000
							General-Voted	676	Voucher	1,250	0	0		0	1,250	1,250
						Centrally Sponsored Schemes	General-Voted	676A	Voucher	11,250	0	0		0	11,250	11,250
							General-Voted	677	Voucher	3,120	0	0		0	3,120	3,120
						Centrally	General-Voted	677A	Voucher	28,080	0	0		0	28,080	28,080

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Treasury		Cyber Treasury (SPARSH)														
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Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)		General-Voted	678	Voucher	7,692	0	0	0	7,692	7,692	
							Centrally Sponsored Schemes	General-Voted	678A	Voucher	69,228	0	0	0	69,228	69,228
								General-Voted	683	Voucher	1,650	0	0	0	1,650	1,650
							Centrally Sponsored Schemes	General-Voted	683A	Voucher	14,850	0	0	0	14,850	14,850
								General-Voted	684	Voucher	225	0	0	0	225	225
							Centrally Sponsored Schemes	General-Voted	684A	Voucher	2,025	0	0	0	2,025	2,025
								General-Voted	685	Voucher	900	0	0	0	900	900
							Centrally Sponsored Schemes	General-Voted	685A	Voucher	8,100	0	0	0	8,100	8,100
								General-Voted	686	Voucher	450	0	0	0	450	450
							Centrally Sponsored Schemes	General-Voted	686A	Voucher	4,050	0	0	0	4,050	4,050
								General-Voted	687	Voucher	450	0	0	0	450	450
							Centrally Sponsored Schemes	General-Voted	687A	Voucher	4,050	0	0	0	4,050	4,050
								General-Voted	770	Voucher	2,000	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	770A	Voucher	18,000	0	0	0	18,000	18,000
								General-Voted	771	Voucher	1,500	0	0	0	1,500	1,500

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Treasury :		Cyber Treasury (SPARSH)																				
D.D.O. :		3900001 Director Of Social Welfare																				
Month of Account:		SEP/2025																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	771A	Voucher	13,500	0	0	0			13,500	13,500					
							General-Voted	932	Voucher	3,000	0	0	0			3,000	3,000					
						Centrally Sponsored Schemes	General-Voted	932A	Voucher	27,000	0	0	0			27,000	27,000					
							General-Voted	933	Voucher	675	0	0	0			675	675					
						Centrally Sponsored Schemes	General-Voted	933A	Voucher	6,075	0	0	0			6,075	6,075					
							General-Voted	934	Voucher	1,350	0	0	0			1,350	1,350					
						Centrally Sponsored Schemes	General-Voted	934A	Voucher	12,150	0	0	0			12,150	12,150					
							General-Voted	935	Voucher	2,700	0	0	0			2,700	2,700					
						Centrally Sponsored Schemes	General-Voted	935A	Voucher	24,300	0	0	0			24,300	24,300					
							General-Voted	936	Voucher	4,950	0	0	0			4,950	4,950					
						Centrally Sponsored Schemes	General-Voted	936A	Voucher	44,550	0	0	0			44,550	44,550					
Total Object Head-- 36 :										10,40,000	0	0	0			10,40,000	10,40,000					
Total Sub Head :										10,40,000	0	0	0			10,40,000	10,40,000					
Total Minor Head 102 :										10,99,820	0	0	0			10,99,820	10,99,820					
		103	(19) Grant For Working	0	36. Grants-In-Aid		General-Voted	691	Voucher	92,593	0	0	0			92,593	92,593					

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Month of Account:		SEP/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2235	02	103	(19) Grant For Working Women'S Hostel	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	691A	Voucher	8,33,333	0	0	0	0	8,33,333	8,33,333		
										Total Object Head-- 36 :			9,25,926	0	0	0	9,25,926	9,25,926
										Total Sub Head :			9,25,926	0	0	0	9,25,926	9,25,926
			(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	General-Voted	1	Voucher	11,700	0	0	0	11,700	11,700				
							10	Voucher	7,720	0	0	0	7,720	7,720				
							11	Voucher	14,700	0	0	0	14,700	14,700				
							12	Voucher	11,320	0	0	0	11,320	11,320				
							2	Voucher	8,500	0	0	0	8,500	8,500				
							2744	Voucher	28,891	0	0	0	28,891	28,891				
							Centrally Sponsored Schemes	2744A	Voucher	2,60,016	0	0	0	2,60,016	2,60,016			
							General-Voted	2745	Voucher	1,250	0	0	0	1,250	1,250			
							Centrally Sponsored Schemes	2745A	Voucher	11,250	0	0	0	11,250	11,250			
							General-Voted	2748	Voucher	1,403	0	0	0	1,403	1,403			
							Centrally Sponsored Schemes	2748A	Voucher	12,627	0	0	0	12,627	12,627			
							General-Voted	2749	Voucher	9,584	0	0	0	9,584	9,584			
							Centrally Sponsored Schemes	2749A	Voucher	86,256	0	0	0	86,256	86,256			
							General-Voted	2750	Voucher	240	0	0	0	240	240			

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2750A	Voucher	2,160	0	0	0	0	2,160	2,160
							General-Voted	2751	Voucher	634	0	0	0	0	634	634
						Centrally Sponsored Schemes	General-Voted	2751A	Voucher	5,708	0	0	0	0	5,708	5,708
							General-Voted	2752	Voucher	816	0	0	0	0	816	816
						Centrally Sponsored Schemes	General-Voted	2752A	Voucher	7,344	0	0	0	0	7,344	7,344
							General-Voted	2753	Voucher	960	0	0	0	0	960	960
						Centrally Sponsored Schemes	General-Voted	2753A	Voucher	8,640	0	0	0	0	8,640	8,640
							General-Voted	2754	Voucher	1,360	0	0	0	0	1,360	1,360
						Centrally Sponsored Schemes	General-Voted	2754A	Voucher	12,240	0	0	0	0	12,240	12,240
							General-Voted	2755	Voucher	2,200	0	0	0	0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	2755A	Voucher	19,800	0	0	0	0	19,800	19,800
							General-Voted	2756	Voucher	500	0	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	2756A	Voucher	4,500	0	0	0	0	4,500	4,500
							General-Voted	2760	Voucher	375	0	0	0	0	375	375
							Centrally	General-Voted	2760A	Voucher	3,375	0	0	0	0	3,375

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Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2761	Voucher	5,903	0	0	0	5,903	5,903		
						Centrally Sponsored Schemes	General-Voted	2761A	Voucher	53,127	0	0	0	53,127	53,127		
							General-Voted	2762	Voucher	11,800	0	0	0	11,800	11,800		
						Centrally Sponsored Schemes	General-Voted	2762A	Voucher	1,06,200	0	0	0	1,06,200	1,06,200		
							General-Voted	2763	Voucher	1,650	0	0	0	1,650	1,650		
						Centrally Sponsored Schemes	General-Voted	2763A	Voucher	14,850	0	0	0	14,850	14,850		
							General-Voted	2764	Voucher	340	0	0	0	340	340		
						Centrally Sponsored Schemes	General-Voted	2764A	Voucher	3,060	0	0	0	3,060	3,060		
							General-Voted	2765	Voucher	310	0	0	0	310	310		
						Centrally Sponsored Schemes	General-Voted	2765A	Voucher	2,790	0	0	0	2,790	2,790		
							General-Voted	2766	Voucher	475	0	0	0	475	475		
						Centrally Sponsored Schemes	General-Voted	2766A	Voucher	4,275	0	0	0	4,275	4,275		
							General-Voted	2767	Voucher	250	0	0	0	250	250		
						Centrally Sponsored Schemes	General-Voted	2767A	Voucher	2,250	0	0	0	2,250	2,250		
							General-Voted	2768	Voucher	285	0	0	0	285	285		

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2768A	Voucher	2,565	0	0	0	0	2,565	2,565
							General-Voted	2769	Voucher	245	0	0	0	0	245	245
						Centrally Sponsored Schemes	General-Voted	2769A	Voucher	2,205	0	0	0	0	2,205	2,205
							General-Voted	2771	Voucher	384	0	0	0	0	384	384
						Centrally Sponsored Schemes	General-Voted	2771A	Voucher	3,456	0	0	0	0	3,456	3,456
							General-Voted	2772	Voucher	3,505	0	0	0	0	3,505	3,505
						Centrally Sponsored Schemes	General-Voted	2772A	Voucher	31,550	0	0	0	0	31,550	31,550
							General-Voted	3	Voucher	7,200	0	0	0	0	7,200	7,200
							General-Voted	3003	Voucher	510	0	0	0	0	510	510
						Centrally Sponsored Schemes	General-Voted	3003A	Voucher	4,590	0	0	0	0	4,590	4,590
							General-Voted	3004	Voucher	260	0	0	0	0	260	260
						Centrally Sponsored Schemes	General-Voted	3004A	Voucher	2,340	0	0	0	0	2,340	2,340
							General-Voted	3005	Voucher	1,830	0	0	0	0	1,830	1,830
						Centrally Sponsored Schemes	General-Voted	3005A	Voucher	16,470	0	0	0	0	16,470	16,470
							General-Voted	3006	Voucher	840	0	0	0	0	840	840

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3006A	Voucher	7,560	0	0	0	0	7,560	7,560
							General-Voted	3007	Voucher	2,450	0	0	0	0	2,450	2,450
						Centrally Sponsored Schemes	General-Voted	3007A	Voucher	22,050	0	0	0	0	22,050	22,050
							General-Voted	317	Voucher	7,564	0	0	0	0	7,564	7,564
						Centrally Sponsored Schemes	General-Voted	317A	Voucher	68,076	0	0	0	0	68,076	68,076
							General-Voted	3258	Voucher	77	0	0	0	0	77	77
						Centrally Sponsored Schemes	General-Voted	3258A	Voucher	698	0	0	0	0	698	698
							General-Voted	3259	Voucher	5,739	0	0	0	0	5,739	5,739
						Centrally Sponsored Schemes	General-Voted	3259A	Voucher	51,646	0	0	0	0	51,646	51,646
							General-Voted	3260	Voucher	11,250	0	0	0	0	11,250	11,250
						Centrally Sponsored Schemes	General-Voted	3260A	Voucher	1,01,250	0	0	0	0	1,01,250	1,01,250
							General-Voted	3404	Voucher	722	0	0	0	0	722	722
						Centrally Sponsored Schemes	General-Voted	3404A	Voucher	6,498	0	0	0	0	6,498	6,498
							General-Voted	3405	Voucher	9,455	0	0	0	0	9,455	9,455
						Centrally	General-Voted	3405A	Voucher	85,100	0	0	0	0	85,100	85,100

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3406	Voucher	3,357	0	0	0	3,357	3,357	
							Centrally Sponsored Schemes	General-Voted	3406A	Voucher	30,210	0	0	0	30,210	30,210
								General-Voted	3412	Voucher	2,826	0	0	0	2,826	2,826
							Centrally Sponsored Schemes	General-Voted	3412A	Voucher	25,434	0	0	0	25,434	25,434
								General-Voted	4	Voucher	7,280	0	0	0	7,280	7,280
								General-Voted	5	Voucher	10,140	0	0	0	10,140	10,140
								General-Voted	6	Voucher	4,400	0	0	0	4,400	4,400
								General-Voted	651	Voucher	6,750	0	0	0	6,750	6,750
							Centrally Sponsored Schemes	General-Voted	651A	Voucher	60,750	0	0	0	60,750	60,750
								General-Voted	652	Voucher	672	0	0	0	672	672
							Centrally Sponsored Schemes	General-Voted	652A	Voucher	6,048	0	0	0	6,048	6,048
								General-Voted	653	Voucher	144	0	0	0	144	144
							Centrally Sponsored Schemes	General-Voted	653A	Voucher	1,299	0	0	0	1,299	1,299
								General-Voted	654	Voucher	825	0	0	0	825	825
							Centrally Sponsored Schemes	General-Voted	654A	Voucher	7,425	0	0	0	7,425	7,425
								General-Voted	655	Voucher	180	0	0	0	180	180

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	655A	Voucher	1,620	0	0		0	1,620	1,620
							General-Voted	656	Voucher	70	0	0		0	70	70
						Centrally Sponsored Schemes	General-Voted	656A	Voucher	630	0	0		0	630	630
							General-Voted	657	Voucher	42	0	0		0	42	42
						Centrally Sponsored Schemes	General-Voted	657A	Voucher	378	0	0		0	378	378
							General-Voted	658	Voucher	1,548	0	0		0	1,548	1,548
						Centrally Sponsored Schemes	General-Voted	658A	Voucher	13,932	0	0		0	13,932	13,932
							General-Voted	659	Voucher	175	0	0		0	175	175
						Centrally Sponsored Schemes	General-Voted	659A	Voucher	1,575	0	0		0	1,575	1,575
							General-Voted	660	Voucher	70	0	0		0	70	70
						Centrally Sponsored Schemes	General-Voted	660A	Voucher	630	0	0		0	630	630
							General-Voted	661	Voucher	154	0	0		0	154	154
						Centrally Sponsored Schemes	General-Voted	661A	Voucher	1,386	0	0		0	1,386	1,386
							General-Voted	662	Voucher	154	0	0		0	154	154
						Centrally	General-Voted	662A	Voucher	1,386	0	0		0	1,386	1,386

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Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted		663	Voucher	161	0	0		0	161	161
							Centrally Sponsored Schemes	General-Voted	663A	Voucher	1,449	0	0		0	1,449	1,449
								General-Voted	664	Voucher	581	0	0		0	581	581
							Centrally Sponsored Schemes	General-Voted	664A	Voucher	5,229	0	0		0	5,229	5,229
								General-Voted	665	Voucher	175	0	0		0	175	175
							Centrally Sponsored Schemes	General-Voted	665A	Voucher	1,575	0	0		0	1,575	1,575
								General-Voted	666	Voucher	224	0	0		0	224	224
							Centrally Sponsored Schemes	General-Voted	666A	Voucher	2,016	0	0		0	2,016	2,016
								General-Voted	667	Voucher	602	0	0		0	602	602
							Centrally Sponsored Schemes	General-Voted	667A	Voucher	5,418	0	0		0	5,418	5,418
								General-Voted	679	Voucher	873	0	0		0	873	873
							Centrally Sponsored Schemes	General-Voted	679A	Voucher	7,857	0	0		0	7,857	7,857
								General-Voted	680	Voucher	1,660	0	0		0	1,660	1,660
							Centrally Sponsored Schemes	General-Voted	680A	Voucher	14,940	0	0		0	14,940	14,940
								General-Voted	681	Voucher	2,470	0	0		0	2,470	2,470

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	681A	Voucher	22,230	0	0	0	0	22,230	22,230
							General-Voted	682	Voucher	3,220	0	0	0	0	3,220	3,220
						Centrally Sponsored Schemes	General-Voted	682A	Voucher	28,980	0	0	0	0	28,980	28,980
							General-Voted	692	Voucher	2,250	0	0	0	0	2,250	2,250
						Centrally Sponsored Schemes	General-Voted	692A	Voucher	20,250	0	0	0	0	20,250	20,250
							General-Voted	693	Voucher	4,864	0	0	0	0	4,864	4,864
						Centrally Sponsored Schemes	General-Voted	693A	Voucher	43,776	0	0	0	0	43,776	43,776
							General-Voted	694	Voucher	8,271	0	0	0	0	8,271	8,271
						Centrally Sponsored Schemes	General-Voted	694A	Voucher	74,439	0	0	0	0	74,439	74,439
							General-Voted	695	Voucher	1,000	0	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	695A	Voucher	9,000	0	0	0	0	9,000	9,000
							General-Voted	696	Voucher	735	0	0	0	0	735	735
						Centrally Sponsored Schemes	General-Voted	696A	Voucher	6,615	0	0	0	0	6,615	6,615
							General-Voted	697	Voucher	885	0	0	0	0	885	885
							Centrally	General-Voted	697A	Voucher	7,965	0	0	0	0	7,965

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted		698	Voucher	1,135	0	0		0	1,135	1,135
						Centrally Sponsored Schemes	General-Voted		698A	Voucher	10,215	0	0		0	10,215	10,215
							General-Voted		699	Voucher	1,560	0	0		0	1,560	1,560
						Centrally Sponsored Schemes	General-Voted		699A	Voucher	14,040	0	0		0	14,040	14,040
							General-Voted		7	Voucher	5,200	0	0		0	5,200	5,200
							General-Voted		700	Voucher	1,660	0	0		0	1,660	1,660
						Centrally Sponsored Schemes	General-Voted		700A	Voucher	14,940	0	0		0	14,940	14,940
							General-Voted		701	Voucher	946	0	0		0	946	946
						Centrally Sponsored Schemes	General-Voted		701A	Voucher	8,514	0	0		0	8,514	8,514
							General-Voted		702	Voucher	813	0	0		0	813	813
						Centrally Sponsored Schemes	General-Voted		702A	Voucher	7,317	0	0		0	7,317	7,317
							General-Voted		703	Voucher	859	0	0		0	859	859
						Centrally Sponsored Schemes	General-Voted		703A	Voucher	7,731	0	0		0	7,731	7,731
							General-Voted		706	Voucher	249	0	0		0	249	249
						Centrally Sponsored Schemes	General-Voted		706A	Voucher	2,241	0	0		0	2,241	2,241

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	707	Voucher	736	0	0	0	736	736	
							Centrally Sponsored Schemes	General-Voted	707A	Voucher	6,620	0	0	0	6,620	6,620
								General-Voted	708	Voucher	742	0	0	0	742	742
							Centrally Sponsored Schemes	General-Voted	708A	Voucher	6,678	0	0	0	6,678	6,678
								General-Voted	709	Voucher	941	0	0	0	941	941
							Centrally Sponsored Schemes	General-Voted	709A	Voucher	8,469	0	0	0	8,469	8,469
								General-Voted	739	Voucher	9,000	0	0	0	9,000	9,000
							Centrally Sponsored Schemes	General-Voted	739A	Voucher	81,000	0	0	0	81,000	81,000
								General-Voted	772	Voucher	976	0	0	0	976	976
							Centrally Sponsored Schemes	General-Voted	772A	Voucher	8,780	0	0	0	8,780	8,780
								General-Voted	773	Voucher	984	0	0	0	984	984
							Centrally Sponsored Schemes	General-Voted	773A	Voucher	8,856	0	0	0	8,856	8,856
								General-Voted	774	Voucher	2,000	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	774A	Voucher	18,000	0	0	0	18,000	18,000
								General-Voted	775	Voucher	961	0	0	0	961	961

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	775A	Voucher	8,651	0	0	0	0	8,651	8,651
							General-Voted	8	Voucher	13,000	0	0	0	0	13,000	13,000
							General-Voted	885	Voucher	119	0	0	0	0	119	119
						Centrally Sponsored Schemes	General-Voted	885A	Voucher	1,071	0	0	0	0	1,071	1,071
							General-Voted	886	Voucher	210	0	0	0	0	210	210
						Centrally Sponsored Schemes	General-Voted	886A	Voucher	1,890	0	0	0	0	1,890	1,890
							General-Voted	887	Voucher	161	0	0	0	0	161	161
						Centrally Sponsored Schemes	General-Voted	887A	Voucher	1,449	0	0	0	0	1,449	1,449
							General-Voted	888	Voucher	300	0	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	888A	Voucher	2,700	0	0	0	0	2,700	2,700
							General-Voted	889	Voucher	140	0	0	0	0	140	140
						Centrally Sponsored Schemes	General-Voted	889A	Voucher	1,260	0	0	0	0	1,260	1,260
							General-Voted	890	Voucher	408	0	0	0	0	408	408
						Centrally Sponsored Schemes	General-Voted	890A	Voucher	3,672	0	0	0	0	3,672	3,672
							General-Voted	891	Voucher	384	0	0	0	0	384	384

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	891A	Voucher	3,456	0	0		0	3,456	3,456
							General-Voted	892	Voucher	1,120	0	0		0	1,120	1,120
						Centrally Sponsored Schemes	General-Voted	892A	Voucher	10,080	0	0		0	10,080	10,080
							General-Voted	893	Voucher	80	0	0		0	80	80
						Centrally Sponsored Schemes	General-Voted	893A	Voucher	719	0	0		0	719	719
							General-Voted	894	Voucher	704	0	0		0	704	704
						Centrally Sponsored Schemes	General-Voted	894A	Voucher	6,336	0	0		0	6,336	6,336
							General-Voted	895	Voucher	286	0	0		0	286	286
						Centrally Sponsored Schemes	General-Voted	895A	Voucher	2,574	0	0		0	2,574	2,574
							General-Voted	896	Voucher	225	0	0		0	225	225
						Centrally Sponsored Schemes	General-Voted	896A	Voucher	2,025	0	0		0	2,025	2,025
							General-Voted	897	Voucher	689	0	0		0	689	689
						Centrally Sponsored Schemes	General-Voted	897A	Voucher	6,201	0	0		0	6,201	6,201
							General-Voted	898	Voucher	749	0	0		0	749	749
						Centrally	General-Voted	898A	Voucher	6,741	0	0		0	6,741	6,741

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	899	Voucher	679	0	0	0	0	679	679
						Centrally Sponsored Schemes	General-Voted	899A	Voucher	6,111	0	0	0	0	6,111	6,111
							General-Voted	9	Voucher	8,240	0	0	0	0	8,240	8,240
							General-Voted	900	Voucher	553	0	0	0	0	553	553
						Centrally Sponsored Schemes	General-Voted	900A	Voucher	4,977	0	0	0	0	4,977	4,977
							General-Voted	937	Voucher	20,300	0	0	0	0	20,300	20,300
						Centrally Sponsored Schemes	General-Voted	937A	Voucher	1,82,700	0	0	0	0	1,82,700	1,82,700
							General-Voted	938	Voucher	4,838	0	0	0	0	4,838	4,838
						Centrally Sponsored Schemes	General-Voted	938A	Voucher	43,542	0	0	0	0	43,542	43,542
						Total Object Head-- 36 :					22,54,422	0	0	0	0	22,54,422
			Total Sub Head :					22,54,422	0	0	0	0	22,54,422	22,54,422		
			(22) Shakti Sadan-Integrated Relief And Rehabilitation Home	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2770	Voucher	32,100	0	0	0	0	32,100	32,100
						Centrally Sponsored Schemes	General-Voted	2770A	Voucher	2,88,900	0	0	0	0	2,88,900	2,88,900
							General-Voted	3397	Voucher	1,060	0	0	0	0	1,060	1,060
						Centrally Sponsored Schemes	General-Voted	3397A	Voucher	9,540	0	0	0	0	9,540	9,540

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Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	103	(22) Shakti Sadan-Integrated Relief And Rehabilitation Home	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3398	Voucher	11,250	0	0	0	0	11,250	11,250	
							Centrally Sponsored Schemes	General-Voted	3398A	Voucher	1,01,250	0	0	0	0	1,01,250	1,01,250
								General-Voted	3399	Voucher	3,063	0	0	0	0	3,063	3,063
							Centrally Sponsored Schemes	General-Voted	3399A	Voucher	27,567	0	0	0	0	27,567	27,567
								General-Voted	3407	Voucher	32,100	0	0	0	0	32,100	32,100
							Centrally Sponsored Schemes	General-Voted	3407A	Voucher	2,88,900	0	0	0	0	2,88,900	2,88,900
								General-Voted	3503	Voucher	3,000	0	0	0	0	3,000	3,000
							Centrally Sponsored Schemes	General-Voted	3503A	Voucher	27,000	0	0	0	0	27,000	27,000
						Total Object Head-- 36 :					8,25,730	0	0	0	0	8,25,730	8,25,730
						Total Sub Head :					8,25,730	0	0	0	0	8,25,730	8,25,730
						Total Minor Head 103 :					40,06,078	0	0	0	0	40,06,078	40,06,078
		106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)		Centrally Sponsored Schemes	General-Voted	2773A	Voucher	1,822	0	0	0	0	1,822	1,822
							Centrally Sponsored Schemes	General-Voted	2774A	Voucher	10,000	0	0	0	0	10,000	10,000
							Centrally Sponsored Schemes	General-Voted	3008A	Voucher	1,500	0	0	0	0	1,500	1,500

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Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3009A	Voucher	1,506	0	0	0	0	1,506	1,506
							Centrally Sponsored Schemes	General-Voted	3010A	Voucher	3,500	0	0	0	0	3,500	3,500
							Centrally Sponsored Schemes	General-Voted	3011A	Voucher	2,000	0	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	3012A	Voucher	9,300	0	0	0	0	9,300	9,300
							Centrally Sponsored Schemes	General-Voted	3013A	Voucher	9,805	0	0	0	0	9,805	9,805
							Centrally Sponsored Schemes	General-Voted	3014A	Voucher	4,650	0	0	0	0	4,650	4,650
							Centrally Sponsored Schemes	General-Voted	3015A	Voucher	4,000	0	0	0	0	4,000	4,000
							Centrally Sponsored Schemes	General-Voted	3016A	Voucher	1,500	0	0	0	0	1,500	1,500
							Centrally Sponsored Schemes	General-Voted	3017A	Voucher	400	0	0	0	0	400	400
							Centrally Sponsored Schemes	General-Voted	3018A	Voucher	3,000	0	0	0	0	3,000	3,000
							Centrally Sponsored	General-Voted	3019A	Voucher	1,200	0	0	0	0	1,200	1,200

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Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3020A	Voucher	7,500	0	0	0	7,500	7,500	
							Centrally Sponsored Schemes	General-Voted	3021A	Voucher	1,500	0	0	0	1,500	1,500	
							Centrally Sponsored Schemes	General-Voted	3022A	Voucher	1,290	0	0	0	1,290	1,290	
							Centrally Sponsored Schemes	General-Voted	3023A	Voucher	474	0	0	0	474	474	
							Centrally Sponsored Schemes	General-Voted	3024A	Voucher	405	0	0	0	405	405	
							Centrally Sponsored Schemes	General-Voted	3025A	Voucher	430	0	0	0	430	430	
							Centrally Sponsored Schemes	General-Voted	3026A	Voucher	1,580	0	0	0	1,580	1,580	
							Centrally Sponsored Schemes	General-Voted	3027A	Voucher	7,720	0	0	0	7,720	7,720	
							Centrally Sponsored Schemes	General-Voted	3028A	Voucher	7,480	0	0	0	7,480	7,480	
							Centrally Sponsored Schemes	General-Voted	3261A	Voucher	4,400	0	0	0	4,400	4,400	
							Centrally Sponsored	General-Voted	3262A	Voucher	5,700	0	0	0	5,700	5,700	

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Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3263A	Voucher	10,360	0	0	0	10,360	10,360	
							Centrally Sponsored Schemes	General-Voted	3413A	Voucher	937	0	0	0	937	937	
							Centrally Sponsored Schemes	General-Voted	3414A	Voucher	4,350	0	0	0	4,350	4,350	
							Centrally Sponsored Schemes	General-Voted	3415A	Voucher	10,650	0	0	0	10,650	10,650	
							Centrally Sponsored Schemes	General-Voted	669A	Voucher	1,216	0	0	0	1,216	1,216	
							Centrally Sponsored Schemes	General-Voted	670A	Voucher	668	0	0	0	668	668	
							Centrally Sponsored Schemes	General-Voted	671A	Voucher	2,700	0	0	0	2,700	2,700	
							Centrally Sponsored Schemes	General-Voted	672A	Voucher	5,000	0	0	0	5,000	5,000	
							Centrally Sponsored Schemes	General-Voted	884A	Voucher	9,450	0	0	0	9,450	9,450	
							Total Object Head-- 36 :					1,37,993	0	0	0	1,37,993	1,37,993
							Total Sub Head :					1,37,993	0	0	0	1,37,993	1,37,993

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Department :		Social Welfare Department													
Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		3900001 Director Of Social Welfare													
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02	106			Total Minor Head	106 :			1,37,993	0	0	0	1,37,993	1,37,993	
					Total Sub Major Head	2 :			52,43,891	0	0	0	52,43,891	52,43,891	
					Total Major Head	2235 :			52,43,891	0	0	0	52,43,891	52,43,891	
Total of Month :									52,43,891	0	0	0	52,43,891	52,43,891	
Month of Account:		OCT/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1344A	Voucher	23,000	0	0	0	23,000	23,000
						Centrally Sponsored Schemes	General-Voted	1345A	Voucher	7,800	0	0	0	7,800	7,800
						Centrally Sponsored Schemes	General-Voted	1346A	Voucher	6,500	0	0	0	6,500	6,500
						Centrally Sponsored Schemes	General-Voted	1347A	Voucher	28,000	0	0	0	28,000	28,000
						Centrally Sponsored Schemes	General-Voted	486A	Voucher	13,250	0	0	0	13,250	13,250
						Centrally Sponsored Schemes	General-Voted	487A	Voucher	3,850	0	0	0	3,850	3,850

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Department :		Social Welfare Department																	
Treasury :		Cyber Treasury (SPARSH)																	
D.D.O. :		3900001 Director Of Social Welfare																	
Month of Account:		OCT/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	871A	Voucher	1,45,110	0	0		0	1,45,110	1,45,110			
					Total Object Head-- 36 :					2,27,510	0	0		0	2,27,510	2,27,510			
			Total Sub Head :							2,27,510	0	0		0	2,27,510	2,27,510			
			(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1140	Voucher	3,906	0	0		0	3,906	3,906			
							General-Voted	1140A	Voucher	35,156	0	0		0	35,156	35,156			
							General-Voted	1141	Voucher	15,000	0	0		0	15,000	15,000			
							General-Voted	1141A	Voucher	1,35,000	0	0		0	1,35,000	1,35,000			
							General-Voted	1142	Voucher	9,070	0	0		0	9,070	9,070			
							General-Voted	1142A	Voucher	81,630	0	0		0	81,630	81,630			
							General-Voted	1634	Voucher	200	0	0		0	200	200			
							General-Voted	1634A	Voucher	1,800	0	0		0	1,800	1,800			
							General-Voted	1635	Voucher	21,200	0	0		0	21,200	21,200			
							General-Voted	1635A	Voucher	1,90,800	0	0		0	1,90,800	1,90,800			
							General-Voted	1641	Voucher	550	0	0		0	550	550			
							General-Voted	1641A	Voucher	4,950	0	0		0	4,950	4,950			

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)		General-Voted	1642	Voucher	150	0	0	0	150	150	
							Centrally Sponsored Schemes	General-Voted	1642A	Voucher	1,350	0	0	0	1,350	1,350
								General-Voted	1643	Voucher	75	0	0	0	75	75
							Centrally Sponsored Schemes	General-Voted	1643A	Voucher	675	0	0	0	675	675
								General-Voted	356	Voucher	2,800	0	0	0	2,800	2,800
							Centrally Sponsored Schemes	General-Voted	356A	Voucher	25,200	0	0	0	25,200	25,200
								General-Voted	357	Voucher	1,500	0	0	0	1,500	1,500
							Centrally Sponsored Schemes	General-Voted	357A	Voucher	13,500	0	0	0	13,500	13,500
								General-Voted	358	Voucher	600	0	0	0	600	600
							Centrally Sponsored Schemes	General-Voted	358A	Voucher	5,400	0	0	0	5,400	5,400
								General-Voted	359	Voucher	3,120	0	0	0	3,120	3,120
							Centrally Sponsored Schemes	General-Voted	359A	Voucher	28,080	0	0	0	28,080	28,080
								General-Voted	360	Voucher	2,000	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	360A	Voucher	18,000	0	0	0	18,000	18,000
								General-Voted	892	Voucher	300	0	0	0	300	300

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																																																																																																																																																																																																																																																																																																																																																																																																															
Department :		Social Welfare Department																																																																																																																																																																																																																																																																																																																																																																																																															
Treasury :		Cyber Treasury (SPARSH)																																																																																																																																																																																																																																																																																																																																																																																																															
D.D.O. :		3900001 Director Of Social Welfare																																																																																																																																																																																																																																																																																																																																																																																																															
Month of Account:		OCT/2025																																																																																																																																																																																																																																																																																																																																																																																																															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																																																																																																																																																																																																																																																																																																																																																																																	
												8009	-	7610																																																																																																																																																																																																																																																																																																																																																																																																			
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	892A	Voucher	2,700	0	0	0	0	2,700	2,700																																																																																																																																																																																																																																																																																																																																																																																																	
										Total Object Head-- 36 :									6,04,712	0	0	0	6,04,712	6,04,712																																																																																																																																																																																																																																																																																																																																																																																									
										Total Sub Head :									6,04,712	0	0	0	6,04,712	6,04,712																																																																																																																																																																																																																																																																																																																																																																																									
										Total Minor Head 102 :									8,32,222	0	0	0	8,32,222	8,32,222																																																																																																																																																																																																																																																																																																																																																																																									
										103	(19) Grant For Working Women'S Hostel	0	36. Grants-In-Aid (Non-Salary)	General-Voted	1138	Voucher	92,400	0	0	0	0	92,400	92,400																																																																																																																																																																																																																																																																																																																																																																																										
																	Centrally Sponsored Schemes	General-Voted	1138A	Voucher	8,31,600	0	0	0	0	8,31,600	8,31,600																																																																																																																																																																																																																																																																																																																																																																																						
		Total Object Head-- 36 :																			9,24,000	0	0	0	9,24,000	9,24,000																																																																																																																																																																																																																																																																																																																																																																																							
		Total Sub Head :																			9,24,000	0	0	0	9,24,000	9,24,000																																																																																																																																																																																																																																																																																																																																																																																							
		(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	General-Voted	120	Voucher	8	0												0	0	0	8	8																																																																																																																																																																																																																																																																																																																																																																																								
								Centrally Sponsored Schemes	General-Voted												120A	Voucher	72	0	0	0	0	72	72																																																																																																																																																																																																																																																																																																																																																																																				
										General-Voted	1280	Voucher	4,696	0	0	0							0	4,696	4,696																																																																																																																																																																																																																																																																																																																																																																																								
													Centrally Sponsored Schemes	General-Voted	1280A	Voucher	42,264	0	0	0			0	42,264	42,264																																																																																																																																																																																																																																																																																																																																																																																								
																	General-Voted	1281	Voucher	2,054			0	0	0	0	2,054	2,054																																																																																																																																																																																																																																																																																																																																																																																					
																				Centrally Sponsored Schemes			General-Voted	1281A	Voucher	18,486	0	0	0	0	18,486	18,486																																																																																																																																																																																																																																																																																																																																																																																	
		General-Voted	1282	Voucher	1,816	0	0																			0	0	1,816	1,816																																																																																																																																																																																																																																																																																																																																																																																				
					Centrally Sponsored Schemes	General-Voted	1282A																																																																																																																																																																																																																																																																																																																																																																																																										

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1282A	Voucher	16,344	0	0		0	16,344	16,344
							General-Voted	1283	Voucher	1,635	0	0		0	1,635	1,635
						Centrally Sponsored Schemes	General-Voted	1283A	Voucher	14,715	0	0		0	14,715	14,715
							General-Voted	1512	Voucher	1,012	0	0		0	1,012	1,012
						Centrally Sponsored Schemes	General-Voted	1512A	Voucher	9,108	0	0		0	9,108	9,108
							General-Voted	1513	Voucher	292	0	0		0	292	292
						Centrally Sponsored Schemes	General-Voted	1513A	Voucher	2,626	0	0		0	2,626	2,626
							General-Voted	1514	Voucher	111	0	0		0	111	111
						Centrally Sponsored Schemes	General-Voted	1514A	Voucher	1,004	0	0		0	1,004	1,004
							General-Voted	1515	Voucher	918	0	0		0	918	918
						Centrally Sponsored Schemes	General-Voted	1515A	Voucher	8,262	0	0		0	8,262	8,262
							General-Voted	1516	Voucher	1,110	0	0		0	1,110	1,110
						Centrally Sponsored Schemes	General-Voted	1516A	Voucher	9,990	0	0		0	9,990	9,990
							General-Voted	1517	Voucher	1,500	0	0		0	1,500	1,500
							Centrally	General-Voted	1517A	Voucher	13,500	0	0		0	13,500

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1518	Voucher	264	0	0	0	264	264	
							Centrally Sponsored Schemes	General-Voted	1518A	Voucher	2,376	0	0	0	2,376	2,376
								General-Voted	1636	Voucher	5,476	0	0	0	5,476	5,476
							Centrally Sponsored Schemes	General-Voted	1636A	Voucher	49,284	0	0	0	49,284	49,284
								General-Voted	1637	Voucher	34,000	0	0	0	34,000	34,000
							Centrally Sponsored Schemes	General-Voted	1637A	Voucher	3,06,000	0	0	0	3,06,000	3,06,000
								General-Voted	1638	Voucher	34,000	0	0	0	34,000	34,000
							Centrally Sponsored Schemes	General-Voted	1638A	Voucher	3,06,000	0	0	0	3,06,000	3,06,000
								General-Voted	1639	Voucher	34,000	0	0	0	34,000	34,000
							Centrally Sponsored Schemes	General-Voted	1639A	Voucher	3,06,000	0	0	0	3,06,000	3,06,000
								General-Voted	1644	Voucher	1,115	0	0	0	1,115	1,115
							Centrally Sponsored Schemes	General-Voted	1644A	Voucher	10,033	0	0	0	10,033	10,033
								General-Voted	1645	Voucher	884	0	0	0	884	884
							Centrally Sponsored Schemes	General-Voted	1645A	Voucher	7,954	0	0	0	7,954	7,954
								General-Voted	1646	Voucher	2,930	0	0	0	2,930	2,930

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1646A	Voucher	26,367	0	0		0	26,367	26,367
							General-Voted	1647	Voucher	1,906	0	0		0	1,906	1,906
						Centrally Sponsored Schemes	General-Voted	1647A	Voucher	17,154	0	0		0	17,154	17,154
							General-Voted	1648	Voucher	1,744	0	0		0	1,744	1,744
						Centrally Sponsored Schemes	General-Voted	1648A	Voucher	15,696	0	0		0	15,696	15,696
							General-Voted	1649	Voucher	1,844	0	0		0	1,844	1,844
						Centrally Sponsored Schemes	General-Voted	1649A	Voucher	16,596	0	0		0	16,596	16,596
							General-Voted	1652	Voucher	845	0	0		0	845	845
						Centrally Sponsored Schemes	General-Voted	1652A	Voucher	7,603	0	0		0	7,603	7,603
							General-Voted	1653	Voucher	1,132	0	0		0	1,132	1,132
						Centrally Sponsored Schemes	General-Voted	1653A	Voucher	10,184	0	0		0	10,184	10,184
							General-Voted	1654	Voucher	20,500	0	0		0	20,500	20,500
						Centrally Sponsored Schemes	General-Voted	1654A	Voucher	1,84,500	0	0		0	1,84,500	1,84,500
							General-Voted	1655	Voucher	34,000	0	0		0	34,000	34,000
							Centrally	General-Voted	1655A	Voucher	3,06,000	0	0		0	3,06,000

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		OCT/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	257	Voucher	1,435	0	0	0	1,435	1,435		
						Centrally Sponsored Schemes	General-Voted	257A	Voucher	12,915	0	0	0	12,915	12,915		
							General-Voted	258	Voucher	955	0	0	0	955	955		
						Centrally Sponsored Schemes	General-Voted	258A	Voucher	8,595	0	0	0	8,595	8,595		
							General-Voted	259	Voucher	1,450	0	0	0	1,450	1,450		
						Centrally Sponsored Schemes	General-Voted	259A	Voucher	13,050	0	0	0	13,050	13,050		
							General-Voted	260	Voucher	550	0	0	0	550	550		
						Centrally Sponsored Schemes	General-Voted	260A	Voucher	4,950	0	0	0	4,950	4,950		
							General-Voted	261	Voucher	648	0	0	0	648	648		
						Centrally Sponsored Schemes	General-Voted	261A	Voucher	5,832	0	0	0	5,832	5,832		
							General-Voted	262	Voucher	650	0	0	0	650	650		
						Centrally Sponsored Schemes	General-Voted	262A	Voucher	5,850	0	0	0	5,850	5,850		
							General-Voted	263	Voucher	650	0	0	0	650	650		
						Centrally Sponsored Schemes	General-Voted	263A	Voucher	5,850	0	0	0	5,850	5,850		
							General-Voted	264	Voucher	7,500	0	0	0	7,500	7,500		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	264A	Voucher	67,500	0	0		0	67,500	67,500
							General-Voted	265	Voucher	860	0	0		0	860	860
						Centrally Sponsored Schemes	General-Voted	265A	Voucher	7,740	0	0		0	7,740	7,740
							General-Voted	266	Voucher	960	0	0		0	960	960
						Centrally Sponsored Schemes	General-Voted	266A	Voucher	8,640	0	0		0	8,640	8,640
							General-Voted	267	Voucher	1,485	0	0		0	1,485	1,485
						Centrally Sponsored Schemes	General-Voted	267A	Voucher	13,365	0	0		0	13,365	13,365
							General-Voted	268	Voucher	1,055	0	0		0	1,055	1,055
						Centrally Sponsored Schemes	General-Voted	268A	Voucher	9,495	0	0		0	9,495	9,495
							General-Voted	269	Voucher	2,586	0	0		0	2,586	2,586
						Centrally Sponsored Schemes	General-Voted	269A	Voucher	23,274	0	0		0	23,274	23,274
							General-Voted	270	Voucher	2,542	0	0		0	2,542	2,542
						Centrally Sponsored Schemes	General-Voted	270A	Voucher	22,878	0	0		0	22,878	22,878
							General-Voted	271	Voucher	1,110	0	0		0	1,110	1,110
						Centrally	General-Voted	271A	Voucher	9,990	0	0		0	9,990	9,990

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	272	Voucher	1,524	0	0	0	1,524	1,524	
							Centrally Sponsored Schemes	General-Voted	272A	Voucher	13,716	0	0	0	13,716	13,716
								General-Voted	465	Voucher	7,264	0	0	0	7,264	7,264
							Centrally Sponsored Schemes	General-Voted	465A	Voucher	65,376	0	0	0	65,376	65,376
								General-Voted	466	Voucher	2,865	0	0	0	2,865	2,865
							Centrally Sponsored Schemes	General-Voted	466A	Voucher	25,785	0	0	0	25,785	25,785
								General-Voted	467	Voucher	1,290	0	0	0	1,290	1,290
							Centrally Sponsored Schemes	General-Voted	467A	Voucher	11,610	0	0	0	11,610	11,610
								General-Voted	468	Voucher	935	0	0	0	935	935
							Centrally Sponsored Schemes	General-Voted	468A	Voucher	8,415	0	0	0	8,415	8,415
								General-Voted	469	Voucher	2,000	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	469A	Voucher	18,000	0	0	0	18,000	18,000
								General-Voted	470	Voucher	2,025	0	0	0	2,025	2,025
							Centrally Sponsored Schemes	General-Voted	470A	Voucher	18,225	0	0	0	18,225	18,225
								General-Voted	471	Voucher	1,980	0	0	0	1,980	1,980

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	471A	Voucher	17,820	0	0		0	17,820	17,820
							General-Voted	472	Voucher	2,370	0	0		0	2,370	2,370
						Centrally Sponsored Schemes	General-Voted	472A	Voucher	21,330	0	0		0	21,330	21,330
							General-Voted	473	Voucher	1,700	0	0		0	1,700	1,700
						Centrally Sponsored Schemes	General-Voted	473A	Voucher	15,300	0	0		0	15,300	15,300
							General-Voted	474	Voucher	165	0	0		0	165	165
						Centrally Sponsored Schemes	General-Voted	474A	Voucher	1,485	0	0		0	1,485	1,485
							General-Voted	475	Voucher	429	0	0		0	429	429
						Centrally Sponsored Schemes	General-Voted	475A	Voucher	3,861	0	0		0	3,861	3,861
							General-Voted	629	Voucher	3,962	0	0		0	3,962	3,962
						Centrally Sponsored Schemes	General-Voted	629A	Voucher	35,658	0	0		0	35,658	35,658
							General-Voted	630	Voucher	4,402	0	0		0	4,402	4,402
						Centrally Sponsored Schemes	General-Voted	630A	Voucher	39,618	0	0		0	39,618	39,618
							General-Voted	631	Voucher	120	0	0		0	120	120
						Centrally	General-Voted	631A	Voucher	1,080	0	0		0	1,080	1,080

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	632	Voucher	3,108	0	0	0	3,108	3,108	
							Centrally Sponsored Schemes	General-Voted	632A	Voucher	27,972	0	0	0	27,972	27,972
							General-Voted	633	Voucher	2,782	0	0	0	2,782	2,782	
							Centrally Sponsored Schemes	General-Voted	633A	Voucher	25,038	0	0	0	25,038	25,038
							General-Voted	634	Voucher	1,210	0	0	0	1,210	1,210	
							Centrally Sponsored Schemes	General-Voted	634A	Voucher	10,890	0	0	0	10,890	10,890
							General-Voted	635	Voucher	3,300	0	0	0	3,300	3,300	
							Centrally Sponsored Schemes	General-Voted	635A	Voucher	29,700	0	0	0	29,700	29,700
							General-Voted	873	Voucher	1,660	0	0	0	1,660	1,660	
							Centrally Sponsored Schemes	General-Voted	873A	Voucher	14,940	0	0	0	14,940	14,940
							General-Voted	874	Voucher	7,050	0	0	0	7,050	7,050	
							Centrally Sponsored Schemes	General-Voted	874A	Voucher	63,450	0	0	0	63,450	63,450
							General-Voted	875	Voucher	2,900	0	0	0	2,900	2,900	
							Centrally Sponsored Schemes	General-Voted	875A	Voucher	26,100	0	0	0	26,100	26,100
Total Object Head-- 36 :																

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Treasury :		Cyber Treasury (SPARSH)																				
D.D.O. :		3900001 Director Of Social Welfare																				
Month of Account:		OCT/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)						26,92,680	0	0	0		26,92,680	26,92,680					
						Total Sub Head :										26,92,680	0	0	0		26,92,680	26,92,680
			(22) Shakti Sadan-Integrated Relief And Rehabilitation Home	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1392	Voucher	36,300	0	0	0		36,300	36,300						
							Centrally Sponsored Schemes	General-Voted	1392A	Voucher	3,26,700	0	0	0		3,26,700	3,26,700					
							General-Voted	243	Voucher	11,250	0	0	0		11,250	11,250						
							Centrally Sponsored Schemes	General-Voted	243A	Voucher	1,01,250	0	0	0		1,01,250	1,01,250					
						Total Object Head-- 36 :										4,75,500	0	0	0		4,75,500	4,75,500
						Total Sub Head :										4,75,500	0	0	0		4,75,500	4,75,500
						Total Minor Head 103 :										40,92,180	0	0	0		40,92,180	40,92,180
						106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1066	Voucher	8,331	0	0	0		8,331	8,331		
											Centrally Sponsored Schemes	General-Voted	1066A	Voucher	74,984	0	0	0		74,984	74,984	
											General-Voted	1067	Voucher	2,700	0	0	0		2,700	2,700		
				Centrally Sponsored Schemes	General-Voted					1067A	Voucher	24,300	0	0	0		24,300	24,300				
	General-Voted	1068	Voucher	10,500	0					0	0		10,500	10,500								
	Centrally Sponsored Schemes	General-Voted	1068A	Voucher	94,500					0	0	0		94,500	94,500							

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1069	Voucher	9,354	0	0	0	9,354	9,354	
							Centrally Sponsored Schemes	General-Voted	1069A	Voucher	84,188	0	0	0	84,188	84,188
								General-Voted	1070	Voucher	14,403	0	0	0	14,403	14,403
							Centrally Sponsored Schemes	General-Voted	1070A	Voucher	1,29,627	0	0	0	1,29,627	1,29,627
								General-Voted	1071	Voucher	2,700	0	0	0	2,700	2,700
							Centrally Sponsored Schemes	General-Voted	1071A	Voucher	24,300	0	0	0	24,300	24,300
								General-Voted	1072	Voucher	3,906	0	0	0	3,906	3,906
							Centrally Sponsored Schemes	General-Voted	1072A	Voucher	35,154	0	0	0	35,154	35,154
								General-Voted	1073	Voucher	450	0	0	0	450	450
							Centrally Sponsored Schemes	General-Voted	1073A	Voucher	4,050	0	0	0	4,050	4,050
								General-Voted	1074	Voucher	125	0	0	0	125	125
							Centrally Sponsored Schemes	General-Voted	1074A	Voucher	1,125	0	0	0	1,125	1,125
								General-Voted	1075	Voucher	24,800	0	0	0	24,800	24,800
							Centrally Sponsored Schemes	General-Voted	1075A	Voucher	2,23,200	0	0	0	2,23,200	2,23,200
								General-Voted	1076	Voucher	2,700	0	0	0	2,700	2,700

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1076A	Voucher	24,300	0	0	0	0	24,300	24,300
							General-Voted	1077	Voucher	329	0	0	0	0	329	329
						Centrally Sponsored Schemes	General-Voted	1077A	Voucher	2,960	0	0	0	0	2,960	2,960
							General-Voted	1078	Voucher	1,452	0	0	0	0	1,452	1,452
						Centrally Sponsored Schemes	General-Voted	1078A	Voucher	13,069	0	0	0	0	13,069	13,069
							General-Voted	1079	Voucher	8,000	0	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	1079A	Voucher	72,000	0	0	0	0	72,000	72,000
							General-Voted	1080	Voucher	1,147	0	0	0	0	1,147	1,147
						Centrally Sponsored Schemes	General-Voted	1080A	Voucher	10,321	0	0	0	0	10,321	10,321
							General-Voted	1081	Voucher	1,730	0	0	0	0	1,730	1,730
						Centrally Sponsored Schemes	General-Voted	1081A	Voucher	15,570	0	0	0	0	15,570	15,570
							General-Voted	1082	Voucher	3,000	0	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1082A	Voucher	27,000	0	0	0	0	27,000	27,000
							General-Voted	1083	Voucher	3,906	0	0	0	0	3,906	3,906
							Centrally	General-Voted	1083A	Voucher	35,154	0	0	0	0	35,154

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Month of Account:		OCT/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1084	Voucher	1,890	0	0	0	0	1,890	1,890	
							Centrally Sponsored Schemes	General-Voted	1084A	Voucher	17,010	0	0	0	0	17,010	17,010
							General-Voted	1085	Voucher	500	0	0	0	0	500	500	
							Centrally Sponsored Schemes	General-Voted	1085A	Voucher	4,500	0	0	0	0	4,500	4,500
							General-Voted	1086	Voucher	200	0	0	0	0	200	200	
							Centrally Sponsored Schemes	General-Voted	1086A	Voucher	1,800	0	0	0	0	1,800	1,800
							General-Voted	1087	Voucher	62,585	0	0	0	0	62,585	62,585	
							Centrally Sponsored Schemes	General-Voted	1087A	Voucher	5,63,268	0	0	0	0	5,63,268	5,63,268
							General-Voted	1088	Voucher	19,500	0	0	0	0	19,500	19,500	
							Centrally Sponsored Schemes	General-Voted	1088A	Voucher	1,75,500	0	0	0	0	1,75,500	1,75,500
							General-Voted	1089	Voucher	3,906	0	0	0	0	3,906	3,906	
							Centrally Sponsored Schemes	General-Voted	1089A	Voucher	35,154	0	0	0	0	35,154	35,154
							General-Voted	1090	Voucher	220	0	0	0	0	220	220	
							Centrally Sponsored Schemes	General-Voted	1090A	Voucher	1,981	0	0	0	0	1,981	1,981
								General-Voted	1091	Voucher	3,725	0	0	0	0	3,725	3,725

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1091A	Voucher	33,525	0	0		0	33,525	33,525
							General-Voted	1092	Voucher	15,000	0	0		0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	1092A	Voucher	1,35,000	0	0		0	1,35,000	1,35,000
							General-Voted	1093	Voucher	11,445	0	0		0	11,445	11,445
						Centrally Sponsored Schemes	General-Voted	1093A	Voucher	1,03,000	0	0		0	1,03,000	1,03,000
							General-Voted	1094	Voucher	2,500	0	0		0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	1094A	Voucher	22,500	0	0		0	22,500	22,500
							General-Voted	1095	Voucher	77,400	0	0		0	77,400	77,400
						Centrally Sponsored Schemes	General-Voted	1095A	Voucher	6,96,600	0	0		0	6,96,600	6,96,600
							General-Voted	1096	Voucher	4,000	0	0		0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	1096A	Voucher	36,000	0	0		0	36,000	36,000
							General-Voted	1097	Voucher	7,000	0	0		0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	1097A	Voucher	63,000	0	0		0	63,000	63,000
							General-Voted	1098	Voucher	3,000	0	0		0	3,000	3,000
						Centrally	General-Voted	1098A	Voucher	27,000	0	0		0	27,000	27,000

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Month of Account:		OCT/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1099	Voucher	3,054	0	0	0	0	3,054	3,054	
							Centrally Sponsored Schemes	General-Voted	1099A	Voucher	27,486	0	0	0	0	27,486	27,486
								General-Voted	1100	Voucher	3,255	0	0	0	0	3,255	3,255
							Centrally Sponsored Schemes	General-Voted	1100A	Voucher	29,298	0	0	0	0	29,298	29,298
								General-Voted	1101	Voucher	72,000	0	0	0	0	72,000	72,000
							Centrally Sponsored Schemes	General-Voted	1101A	Voucher	6,48,000	0	0	0	0	6,48,000	6,48,000
								General-Voted	1102	Voucher	61,821	0	0	0	0	61,821	61,821
							Centrally Sponsored Schemes	General-Voted	1102A	Voucher	5,56,387	0	0	0	0	5,56,387	5,56,387
								General-Voted	1103	Voucher	7,680	0	0	0	0	7,680	7,680
							Centrally Sponsored Schemes	General-Voted	1103A	Voucher	69,124	0	0	0	0	69,124	69,124
								General-Voted	1104	Voucher	631	0	0	0	0	631	631
							Centrally Sponsored Schemes	General-Voted	1104A	Voucher	5,682	0	0	0	0	5,682	5,682
								General-Voted	1105	Voucher	4,487	0	0	0	0	4,487	4,487
							Centrally Sponsored Schemes	General-Voted	1105A	Voucher	40,381	0	0	0	0	40,381	40,381
								General-Voted	1106	Voucher	300	0	0	0	0	300	300

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1106A	Voucher	2,700	0	0		0	2,700	2,700
							General-Voted	1107	Voucher	2,000	0	0		0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1107A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	1108	Voucher	17,500	0	0		0	17,500	17,500
						Centrally Sponsored Schemes	General-Voted	1108A	Voucher	1,57,500	0	0		0	1,57,500	1,57,500
							General-Voted	1109	Voucher	7,356	0	0		0	7,356	7,356
						Centrally Sponsored Schemes	General-Voted	1109A	Voucher	66,206	0	0		0	66,206	66,206
							General-Voted	1110	Voucher	3,906	0	0		0	3,906	3,906
						Centrally Sponsored Schemes	General-Voted	1110A	Voucher	35,154	0	0		0	35,154	35,154
							General-Voted	1111	Voucher	950	0	0		0	950	950
						Centrally Sponsored Schemes	General-Voted	1111A	Voucher	8,551	0	0		0	8,551	8,551
							General-Voted	1112	Voucher	34,000	0	0		0	34,000	34,000
						Centrally Sponsored Schemes	General-Voted	1112A	Voucher	3,06,000	0	0		0	3,06,000	3,06,000
							General-Voted	1113	Voucher	3,147	0	0		0	3,147	3,147
							Centrally	General-Voted	1113A	Voucher	28,322	0	0		0	28,322

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Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		OCT/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1114	Voucher	3,219	0	0	0	0	3,219	3,219	
							Centrally Sponsored Schemes	General-Voted	1114A	Voucher	28,976	0	0	0	0	28,976	28,976
								General-Voted	1115	Voucher	1,000	0	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	1115A	Voucher	9,000	0	0	0	0	9,000	9,000
								General-Voted	1116	Voucher	1,000	0	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	1116A	Voucher	9,000	0	0	0	0	9,000	9,000
								General-Voted	1117	Voucher	12,327	0	0	0	0	12,327	12,327
							Centrally Sponsored Schemes	General-Voted	1117A	Voucher	1,10,943	0	0	0	0	1,10,943	1,10,943
								General-Voted	1118	Voucher	1,335	0	0	0	0	1,335	1,335
							Centrally Sponsored Schemes	General-Voted	1118A	Voucher	12,015	0	0	0	0	12,015	12,015
								General-Voted	1119	Voucher	10,910	0	0	0	0	10,910	10,910
							Centrally Sponsored Schemes	General-Voted	1119A	Voucher	98,190	0	0	0	0	98,190	98,190
								General-Voted	1120	Voucher	29,673	0	0	0	0	29,673	29,673
							Centrally Sponsored Schemes	General-Voted	1120A	Voucher	2,67,052	0	0	0	0	2,67,052	2,67,052
								General-Voted	1121	Voucher	10,335	0	0	0	0	10,335	10,335

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1121A	Voucher	93,014	0	0		0	93,014	93,014
							General-Voted	1122	Voucher	1,265	0	0		0	1,265	1,265
						Centrally Sponsored Schemes	General-Voted	1122A	Voucher	11,389	0	0		0	11,389	11,389
							General-Voted	1123	Voucher	707	0	0		0	707	707
						Centrally Sponsored Schemes	General-Voted	1123A	Voucher	6,361	0	0		0	6,361	6,361
							General-Voted	1124	Voucher	15,000	0	0		0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	1124A	Voucher	1,35,000	0	0		0	1,35,000	1,35,000
							General-Voted	1125	Voucher	1,500	0	0		0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	1125A	Voucher	13,500	0	0		0	13,500	13,500
							General-Voted	1126	Voucher	10,500	0	0		0	10,500	10,500
						Centrally Sponsored Schemes	General-Voted	1126A	Voucher	94,500	0	0		0	94,500	94,500
							General-Voted	1127	Voucher	1,680	0	0		0	1,680	1,680
						Centrally Sponsored Schemes	General-Voted	1127A	Voucher	15,120	0	0		0	15,120	15,120
							General-Voted	1148	Voucher	4,369	0	0		0	4,369	4,369
						Centrally	General-Voted	1148A	Voucher	39,323	0	0		0	39,323	39,323

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1149	Voucher	4,058	0	0	0	4,058	4,058	
							Centrally Sponsored Schemes	General-Voted	1149A	Voucher	36,522	0	0	0	36,522	36,522
								General-Voted	1150	Voucher	30,807	0	0	0	30,807	30,807
							Centrally Sponsored Schemes	General-Voted	1150A	Voucher	2,77,263	0	0	0	2,77,263	2,77,263
								General-Voted	1151	Voucher	11,909	0	0	0	11,909	11,909
							Centrally Sponsored Schemes	General-Voted	1151A	Voucher	1,07,180	0	0	0	1,07,180	1,07,180
								General-Voted	1152	Voucher	3,906	0	0	0	3,906	3,906
							Centrally Sponsored Schemes	General-Voted	1152A	Voucher	35,154	0	0	0	35,154	35,154
								General-Voted	1153	Voucher	31,330	0	0	0	31,330	31,330
							Centrally Sponsored Schemes	General-Voted	1153A	Voucher	2,81,973	0	0	0	2,81,973	2,81,973
								General-Voted	1154	Voucher	9,600	0	0	0	9,600	9,600
							Centrally Sponsored Schemes	General-Voted	1154A	Voucher	86,400	0	0	0	86,400	86,400
								General-Voted	1155	Voucher	53,631	0	0	0	53,631	53,631
							Centrally Sponsored Schemes	General-Voted	1155A	Voucher	4,82,679	0	0	0	4,82,679	4,82,679
								General-Voted	1156	Voucher	10,500	0	0	0	10,500	10,500

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1156A	Voucher	94,500	0	0		0	94,500	94,500
							General-Voted	1157	Voucher	22,400	0	0		0	22,400	22,400
						Centrally Sponsored Schemes	General-Voted	1157A	Voucher	2,01,600	0	0		0	2,01,600	2,01,600
							General-Voted	1158	Voucher	3,000	0	0		0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1158A	Voucher	27,000	0	0		0	27,000	27,000
							General-Voted	1159	Voucher	37,151	0	0		0	37,151	37,151
						Centrally Sponsored Schemes	General-Voted	1159A	Voucher	3,34,359	0	0		0	3,34,359	3,34,359
							General-Voted	1160	Voucher	2,360	0	0		0	2,360	2,360
						Centrally Sponsored Schemes	General-Voted	1160A	Voucher	21,240	0	0		0	21,240	21,240
							General-Voted	1161	Voucher	18,553	0	0		0	18,553	18,553
						Centrally Sponsored Schemes	General-Voted	1161A	Voucher	1,66,973	0	0		0	1,66,973	1,66,973
							General-Voted	1162	Voucher	56,154	0	0		0	56,154	56,154
						Centrally Sponsored Schemes	General-Voted	1162A	Voucher	5,05,390	0	0		0	5,05,390	5,05,390
							General-Voted	1163	Voucher	8,239	0	0		0	8,239	8,239
						Centrally	General-Voted	1163A	Voucher	74,155	0	0		0	74,155	74,155

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D.D.O. :		3900001 Director Of Social Welfare														
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1164	Voucher	2,893	0	0	0	2,893	2,893	
							Centrally Sponsored Schemes	General-Voted	1164A	Voucher	26,037	0	0	0	26,037	26,037
								General-Voted	1165	Voucher	6,300	0	0	0	6,300	6,300
							Centrally Sponsored Schemes	General-Voted	1165A	Voucher	56,700	0	0	0	56,700	56,700
								General-Voted	1166	Voucher	2,821	0	0	0	2,821	2,821
							Centrally Sponsored Schemes	General-Voted	1166A	Voucher	25,384	0	0	0	25,384	25,384
								General-Voted	1167	Voucher	3,715	0	0	0	3,715	3,715
							Centrally Sponsored Schemes	General-Voted	1167A	Voucher	33,436	0	0	0	33,436	33,436
								General-Voted	1168	Voucher	3,715	0	0	0	3,715	3,715
							Centrally Sponsored Schemes	General-Voted	1168A	Voucher	33,436	0	0	0	33,436	33,436
								General-Voted	1169	Voucher	3,906	0	0	0	3,906	3,906
							Centrally Sponsored Schemes	General-Voted	1169A	Voucher	35,154	0	0	0	35,154	35,154
								General-Voted	1170	Voucher	99,000	0	0	0	99,000	99,000
							Centrally Sponsored Schemes	General-Voted	1170A	Voucher	8,91,000	0	0	0	8,91,000	8,91,000
								General-Voted	1171	Voucher	3,000	0	0	0	3,000	3,000

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Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1171A	Voucher	27,000	0	0		0	27,000	27,000
							General-Voted	1172	Voucher	33,202	0	0		0	33,202	33,202
						Centrally Sponsored Schemes	General-Voted	1172A	Voucher	2,98,817	0	0		0	2,98,817	2,98,817
							General-Voted	1173	Voucher	82,506	0	0		0	82,506	82,506
						Centrally Sponsored Schemes	General-Voted	1173A	Voucher	7,42,551	0	0		0	7,42,551	7,42,551
							General-Voted	1174	Voucher	2,067	0	0		0	2,067	2,067
						Centrally Sponsored Schemes	General-Voted	1174A	Voucher	18,603	0	0		0	18,603	18,603
							General-Voted	1175	Voucher	3,906	0	0		0	3,906	3,906
						Centrally Sponsored Schemes	General-Voted	1175A	Voucher	35,154	0	0		0	35,154	35,154
							General-Voted	1176	Voucher	5,760	0	0		0	5,760	5,760
						Centrally Sponsored Schemes	General-Voted	1176A	Voucher	51,840	0	0		0	51,840	51,840
							General-Voted	1177	Voucher	3,715	0	0		0	3,715	3,715
						Centrally Sponsored Schemes	General-Voted	1177A	Voucher	33,436	0	0		0	33,436	33,436
							General-Voted	1178	Voucher	3,715	0	0		0	3,715	3,715
						Centrally	General-Voted	1178A	Voucher	33,436	0	0		0	33,436	33,436

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Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1179	Voucher	3,715	0	0	0	3,715	3,715	
							Centrally Sponsored Schemes	General-Voted	1179A	Voucher	33,436	0	0	0	33,436	33,436
								General-Voted	1180	Voucher	3,715	0	0	0	3,715	3,715
							Centrally Sponsored Schemes	General-Voted	1180A	Voucher	33,436	0	0	0	33,436	33,436
								General-Voted	1181	Voucher	6,000	0	0	0	6,000	6,000
							Centrally Sponsored Schemes	General-Voted	1181A	Voucher	54,000	0	0	0	54,000	54,000
								General-Voted	1182	Voucher	3,906	0	0	0	3,906	3,906
							Centrally Sponsored Schemes	General-Voted	1182A	Voucher	35,154	0	0	0	35,154	35,154
								General-Voted	1183	Voucher	9,600	0	0	0	9,600	9,600
							Centrally Sponsored Schemes	General-Voted	1183A	Voucher	86,400	0	0	0	86,400	86,400
								General-Voted	1184	Voucher	22,291	0	0	0	22,291	22,291
							Centrally Sponsored Schemes	General-Voted	1184A	Voucher	2,00,615	0	0	0	2,00,615	2,00,615
								General-Voted	1185	Voucher	1,18,000	0	0	0	1,18,000	1,18,000
							Centrally Sponsored Schemes	General-Voted	1185A	Voucher	10,62,000	0	0	0	10,62,000	10,62,000
							General-Voted	1186	Voucher	3,000	0	0	0	3,000	3,000	

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1186A	Voucher	27,000	0	0	0	0	27,000	27,000
							General-Voted	1187	Voucher	6,000	0	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1187A	Voucher	54,000	0	0	0	0	54,000	54,000
							General-Voted	1188	Voucher	3,972	0	0	0	0	3,972	3,972
						Centrally Sponsored Schemes	General-Voted	1188A	Voucher	35,746	0	0	0	0	35,746	35,746
							General-Voted	1189	Voucher	12,000	0	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	1189A	Voucher	1,08,000	0	0	0	0	1,08,000	1,08,000
							General-Voted	1195	Voucher	748	0	0	0	0	748	748
						Centrally Sponsored Schemes	General-Voted	1195A	Voucher	6,732	0	0	0	0	6,732	6,732
							General-Voted	1196	Voucher	68,129	0	0	0	0	68,129	68,129
						Centrally Sponsored Schemes	General-Voted	1196A	Voucher	6,13,156	0	0	0	0	6,13,156	6,13,156
							General-Voted	1197	Voucher	44,478	0	0	0	0	44,478	44,478
						Centrally Sponsored Schemes	General-Voted	1197A	Voucher	4,00,298	0	0	0	0	4,00,298	4,00,298
							General-Voted	1198	Voucher	220	0	0	0	0	220	220
						Centrally	General-Voted	1198A	Voucher	1,980	0	0	0	0	1,980	1,980

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												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1199	Voucher	642	0	0	0	642	642	
						Centrally Sponsored Schemes	General-Voted	1199A	Voucher	5,778	0	0	0	5,778	5,778	
							General-Voted	1200	Voucher	3,000	0	0	0	3,000	3,000	
						Centrally Sponsored Schemes	General-Voted	1200A	Voucher	26,996	0	0	0	26,996	26,996	
							General-Voted	1201	Voucher	1,048	0	0	0	1,048	1,048	
						Centrally Sponsored Schemes	General-Voted	1201A	Voucher	9,432	0	0	0	9,432	9,432	
							General-Voted	1202	Voucher	1,400	0	0	0	1,400	1,400	
						Centrally Sponsored Schemes	General-Voted	1202A	Voucher	12,600	0	0	0	12,600	12,600	
							General-Voted	1203	Voucher	9,085	0	0	0	9,085	9,085	
						Centrally Sponsored Schemes	General-Voted	1203A	Voucher	81,765	0	0	0	81,765	81,765	
							General-Voted	1204	Voucher	51,642	0	0	0	51,642	51,642	
						Centrally Sponsored Schemes	General-Voted	1204A	Voucher	4,64,778	0	0	0	4,64,778	4,64,778	
							General-Voted	1205	Voucher	2,600	0	0	0	2,600	2,600	
						Centrally Sponsored Schemes	General-Voted	1205A	Voucher	23,400	0	0	0	23,400	23,400	
							General-Voted	1206	Voucher	1,050	0	0	0	1,050	1,050	

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1206A	Voucher	9,450	0	0	0	0	9,450	9,450
							General-Voted	1207	Voucher	546	0	0	0	0	546	546
						Centrally Sponsored Schemes	General-Voted	1207A	Voucher	4,914	0	0	0	0	4,914	4,914
							General-Voted	1208	Voucher	2,100	0	0	0	0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	1208A	Voucher	18,900	0	0	0	0	18,900	18,900
							General-Voted	1209	Voucher	30,949	0	0	0	0	30,949	30,949
						Centrally Sponsored Schemes	General-Voted	1209A	Voucher	2,78,537	0	0	0	0	2,78,537	2,78,537
							General-Voted	1210	Voucher	201	0	0	0	0	201	201
						Centrally Sponsored Schemes	General-Voted	1210A	Voucher	1,805	0	0	0	0	1,805	1,805
							General-Voted	1211	Voucher	2,102	0	0	0	0	2,102	2,102
						Centrally Sponsored Schemes	General-Voted	1211A	Voucher	18,921	0	0	0	0	18,921	18,921
							General-Voted	1212	Voucher	102	0	0	0	0	102	102
						Centrally Sponsored Schemes	General-Voted	1212A	Voucher	919	0	0	0	0	919	919
							General-Voted	1213	Voucher	43,650	0	0	0	0	43,650	43,650
							Centrally	General-Voted	1213A	Voucher	3,92,850	0	0	0	0	3,92,850

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1214	Voucher	34,975	0	0	0	34,975	34,975	
							Centrally Sponsored Schemes	General-Voted	1214A	Voucher	3,14,773	0	0	0	3,14,773	3,14,773
								General-Voted	1215	Voucher	102	0	0	0	102	102
							Centrally Sponsored Schemes	General-Voted	1215A	Voucher	920	0	0	0	920	920
								General-Voted	1216	Voucher	57,313	0	0	0	57,313	57,313
							Centrally Sponsored Schemes	General-Voted	1216A	Voucher	5,15,822	0	0	0	5,15,822	5,15,822
								General-Voted	1217	Voucher	2,880	0	0	0	2,880	2,880
							Centrally Sponsored Schemes	General-Voted	1217A	Voucher	25,920	0	0	0	25,920	25,920
								General-Voted	1218	Voucher	2,880	0	0	0	2,880	2,880
							Centrally Sponsored Schemes	General-Voted	1218A	Voucher	25,920	0	0	0	25,920	25,920
								General-Voted	1219	Voucher	279	0	0	0	279	279
							Centrally Sponsored Schemes	General-Voted	1219A	Voucher	2,511	0	0	0	2,511	2,511
								General-Voted	1220	Voucher	22,313	0	0	0	22,313	22,313
							Centrally Sponsored Schemes	General-Voted	1220A	Voucher	2,00,815	0	0	0	2,00,815	2,00,815
								General-Voted	1221	Voucher	13,747	0	0	0	13,747	13,747

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1221A	Voucher	1,23,723	0	0		0	1,23,723	1,23,723
							General-Voted	1222	Voucher	44,583	0	0		0	44,583	44,583
						Centrally Sponsored Schemes	General-Voted	1222A	Voucher	4,01,249	0	0		0	4,01,249	4,01,249
							General-Voted	1223	Voucher	44,626	0	0		0	44,626	44,626
						Centrally Sponsored Schemes	General-Voted	1223A	Voucher	4,01,630	0	0		0	4,01,630	4,01,630
							General-Voted	1224	Voucher	2,523	0	0		0	2,523	2,523
						Centrally Sponsored Schemes	General-Voted	1224A	Voucher	22,710	0	0		0	22,710	22,710
							General-Voted	1225	Voucher	4,250	0	0		0	4,250	4,250
						Centrally Sponsored Schemes	General-Voted	1225A	Voucher	38,250	0	0		0	38,250	38,250
							General-Voted	1226	Voucher	2,100	0	0		0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	1226A	Voucher	18,900	0	0		0	18,900	18,900
							General-Voted	1227	Voucher	2,100	0	0		0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	1227A	Voucher	18,900	0	0		0	18,900	18,900
							General-Voted	1228	Voucher	300	0	0		0	300	300
							Centrally	General-Voted	1228A	Voucher	2,700	0	0		0	2,700

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Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1229	Voucher	39	0	0	0	39	39	
						Centrally Sponsored Schemes	General-Voted	1229A	Voucher	351	0	0	0	351	351	
							General-Voted	1230	Voucher	390	0	0	0	390	390	
						Centrally Sponsored Schemes	General-Voted	1230A	Voucher	3,510	0	0	0	3,510	3,510	
							General-Voted	1231	Voucher	2,000	0	0	0	2,000	2,000	
						Centrally Sponsored Schemes	General-Voted	1231A	Voucher	18,000	0	0	0	18,000	18,000	
							General-Voted	1232	Voucher	11,700	0	0	0	11,700	11,700	
						Centrally Sponsored Schemes	General-Voted	1232A	Voucher	1,05,300	0	0	0	1,05,300	1,05,300	
							General-Voted	1233	Voucher	51,606	0	0	0	51,606	51,606	
						Centrally Sponsored Schemes	General-Voted	1233A	Voucher	4,64,454	0	0	0	4,64,454	4,64,454	
							General-Voted	1234	Voucher	230	0	0	0	230	230	
						Centrally Sponsored Schemes	General-Voted	1234A	Voucher	2,070	0	0	0	2,070	2,070	
							General-Voted	1235	Voucher	450	0	0	0	450	450	
						Centrally Sponsored Schemes	General-Voted	1235A	Voucher	4,052	0	0	0	4,052	4,052	
							General-Voted	1236	Voucher	600	0	0	0	600	600	

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1236A	Voucher	5,400	0	0		0	5,400	5,400
							General-Voted	1237	Voucher	2,700	0	0		0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	1237A	Voucher	24,300	0	0		0	24,300	24,300
							General-Voted	1238	Voucher	201	0	0		0	201	201
						Centrally Sponsored Schemes	General-Voted	1238A	Voucher	1,805	0	0		0	1,805	1,805
							General-Voted	1239	Voucher	1,635	0	0		0	1,635	1,635
						Centrally Sponsored Schemes	General-Voted	1239A	Voucher	14,710	0	0		0	14,710	14,710
							General-Voted	1240	Voucher	150	0	0		0	150	150
						Centrally Sponsored Schemes	General-Voted	1240A	Voucher	1,350	0	0		0	1,350	1,350
							General-Voted	1241	Voucher	2,100	0	0		0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	1241A	Voucher	18,900	0	0		0	18,900	18,900
							General-Voted	1242	Voucher	370	0	0		0	370	370
						Centrally Sponsored Schemes	General-Voted	1242A	Voucher	3,330	0	0		0	3,330	3,330
							General-Voted	1243	Voucher	75	0	0		0	75	75
							Centrally	General-Voted	1243A	Voucher	675	0	0		0	675

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1244	Voucher	22,905	0	0	0	22,905	22,905	
						Centrally Sponsored Schemes	General-Voted	1244A	Voucher	2,06,141	0	0	0	2,06,141	2,06,141	
							General-Voted	1245	Voucher	45,419	0	0	0	45,419	45,419	
						Centrally Sponsored Schemes	General-Voted	1245A	Voucher	4,08,773	0	0	0	4,08,773	4,08,773	
							General-Voted	1246	Voucher	163	0	0	0	163	163	
						Centrally Sponsored Schemes	General-Voted	1246A	Voucher	1,472	0	0	0	1,472	1,472	
							General-Voted	1247	Voucher	19,172	0	0	0	19,172	19,172	
						Centrally Sponsored Schemes	General-Voted	1247A	Voucher	1,72,552	0	0	0	1,72,552	1,72,552	
							General-Voted	1248	Voucher	891	0	0	0	891	891	
						Centrally Sponsored Schemes	General-Voted	1248A	Voucher	8,021	0	0	0	8,021	8,021	
							General-Voted	1249	Voucher	423	0	0	0	423	423	
						Centrally Sponsored Schemes	General-Voted	1249A	Voucher	3,812	0	0	0	3,812	3,812	
							General-Voted	1250	Voucher	4,770	0	0	0	4,770	4,770	
						Centrally Sponsored Schemes	General-Voted	1250A	Voucher	42,930	0	0	0	42,930	42,930	
							General-Voted	1251	Voucher	1,710	0	0	0	1,710	1,710	

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1251A	Voucher	15,386	0	0		0	15,386	15,386
							General-Voted	1252	Voucher	11,400	0	0		0	11,400	11,400
						Centrally Sponsored Schemes	General-Voted	1252A	Voucher	1,02,600	0	0		0	1,02,600	1,02,600
							General-Voted	1253	Voucher	1,17,600	0	0		0	1,17,600	1,17,600
						Centrally Sponsored Schemes	General-Voted	1253A	Voucher	10,58,400	0	0		0	10,58,400	10,58,400
							General-Voted	1254	Voucher	5,770	0	0		0	5,770	5,770
						Centrally Sponsored Schemes	General-Voted	1254A	Voucher	51,930	0	0		0	51,930	51,930
							General-Voted	1255	Voucher	590	0	0		0	590	590
						Centrally Sponsored Schemes	General-Voted	1255A	Voucher	5,310	0	0		0	5,310	5,310
							General-Voted	1256	Voucher	7,448	0	0		0	7,448	7,448
						Centrally Sponsored Schemes	General-Voted	1256A	Voucher	67,031	0	0		0	67,031	67,031
							General-Voted	1257	Voucher	500	0	0		0	500	500
						Centrally Sponsored Schemes	General-Voted	1257A	Voucher	4,500	0	0		0	4,500	4,500
							General-Voted	1258	Voucher	16,865	0	0		0	16,865	16,865
							Centrally	General-Voted	1258A	Voucher	1,51,781	0	0		0	1,51,781

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1259	Voucher	6	0	0	0	6	6	
							Centrally Sponsored Schemes	General-Voted	1259A	Voucher	54	0	0	0	54	54
								General-Voted	1260	Voucher	11,196	0	0	0	11,196	11,196
							Centrally Sponsored Schemes	General-Voted	1260A	Voucher	1,00,767	0	0	0	1,00,767	1,00,767
								General-Voted	1261	Voucher	10,500	0	0	0	10,500	10,500
							Centrally Sponsored Schemes	General-Voted	1261A	Voucher	94,500	0	0	0	94,500	94,500
								General-Voted	1262	Voucher	8,039	0	0	0	8,039	8,039
							Centrally Sponsored Schemes	General-Voted	1262A	Voucher	72,346	0	0	0	72,346	72,346
								General-Voted	1263	Voucher	2,700	0	0	0	2,700	2,700
							Centrally Sponsored Schemes	General-Voted	1263A	Voucher	24,300	0	0	0	24,300	24,300
								General-Voted	1264	Voucher	1,800	0	0	0	1,800	1,800
							Centrally Sponsored Schemes	General-Voted	1264A	Voucher	16,200	0	0	0	16,200	16,200
								General-Voted	1265	Voucher	750	0	0	0	750	750
							Centrally Sponsored Schemes	General-Voted	1265A	Voucher	6,750	0	0	0	6,750	6,750
								General-Voted	1266	Voucher	3,748	0	0	0	3,748	3,748

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Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1266A	Voucher	33,734	0	0	0	0	33,734	33,734
							General-Voted	1267	Voucher	3,700	0	0	0	0	3,700	3,700
						Centrally Sponsored Schemes	General-Voted	1267A	Voucher	33,300	0	0	0	0	33,300	33,300
							General-Voted	1268	Voucher	21,967	0	0	0	0	21,967	21,967
						Centrally Sponsored Schemes	General-Voted	1268A	Voucher	1,97,707	0	0	0	0	1,97,707	1,97,707
							General-Voted	1269	Voucher	14,965	0	0	0	0	14,965	14,965
						Centrally Sponsored Schemes	General-Voted	1269A	Voucher	1,34,681	0	0	0	0	1,34,681	1,34,681
							General-Voted	1270	Voucher	8,172	0	0	0	0	8,172	8,172
						Centrally Sponsored Schemes	General-Voted	1270A	Voucher	73,549	0	0	0	0	73,549	73,549
							General-Voted	1271	Voucher	6,115	0	0	0	0	6,115	6,115
						Centrally Sponsored Schemes	General-Voted	1271A	Voucher	55,035	0	0	0	0	55,035	55,035
							General-Voted	1272	Voucher	41,227	0	0	0	0	41,227	41,227
						Centrally Sponsored Schemes	General-Voted	1272A	Voucher	3,71,042	0	0	0	0	3,71,042	3,71,042
							General-Voted	1273	Voucher	657	0	0	0	0	657	657
							Centrally	General-Voted	1273A	Voucher	5,915	0	0	0	0	5,915

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1274	Voucher	1,172	0	0		0	1,172	1,172
						Centrally Sponsored Schemes	General-Voted	1274A	Voucher	10,548	0	0		0	10,548	10,548
							General-Voted	1275	Voucher	270	0	0		0	270	270
						Centrally Sponsored Schemes	General-Voted	1275A	Voucher	2,430	0	0		0	2,430	2,430
							General-Voted	1276	Voucher	808	0	0		0	808	808
						Centrally Sponsored Schemes	General-Voted	1276A	Voucher	7,272	0	0		0	7,272	7,272
							General-Voted	1277	Voucher	50	0	0		0	50	50
						Centrally Sponsored Schemes	General-Voted	1277A	Voucher	450	0	0		0	450	450
							General-Voted	1278	Voucher	6,005	0	0		0	6,005	6,005
						Centrally Sponsored Schemes	General-Voted	1278A	Voucher	54,040	0	0		0	54,040	54,040
							General-Voted	1279	Voucher	4,775	0	0		0	4,775	4,775
						Centrally Sponsored Schemes	General-Voted	1279A	Voucher	42,970	0	0		0	42,970	42,970
							General-Voted	1303	Voucher	325	0	0		0	325	325
						Centrally Sponsored Schemes	General-Voted	1303A	Voucher	2,929	0	0		0	2,929	2,929
							General-Voted	1304	Voucher	669	0	0		0	669	669

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1304A	Voucher	6,017	0	0		0	6,017	6,017
							General-Voted	1305	Voucher	123	0	0		0	123	123
						Centrally Sponsored Schemes	General-Voted	1305A	Voucher	1,111	0	0		0	1,111	1,111
							General-Voted	1306	Voucher	61	0	0		0	61	61
						Centrally Sponsored Schemes	General-Voted	1306A	Voucher	546	0	0		0	546	546
							General-Voted	1307	Voucher	2,147	0	0		0	2,147	2,147
						Centrally Sponsored Schemes	General-Voted	1307A	Voucher	19,319	0	0		0	19,319	19,319
							General-Voted	1308	Voucher	14,558	0	0		0	14,558	14,558
						Centrally Sponsored Schemes	General-Voted	1308A	Voucher	1,31,018	0	0		0	1,31,018	1,31,018
							General-Voted	1309	Voucher	628	0	0		0	628	628
						Centrally Sponsored Schemes	General-Voted	1309A	Voucher	5,652	0	0		0	5,652	5,652
							General-Voted	1310	Voucher	324	0	0		0	324	324
						Centrally Sponsored Schemes	General-Voted	1310A	Voucher	2,916	0	0		0	2,916	2,916
							General-Voted	1311	Voucher	4,320	0	0		0	4,320	4,320
						Centrally	General-Voted	1311A	Voucher	38,880	0	0		0	38,880	38,880

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1312	Voucher	73	0	0	0	0	73	73
						Centrally Sponsored Schemes	General-Voted	1312A	Voucher	661	0	0	0	0	661	661
							General-Voted	1313	Voucher	213	0	0	0	0	213	213
						Centrally Sponsored Schemes	General-Voted	1313A	Voucher	1,917	0	0	0	0	1,917	1,917
							General-Voted	1314	Voucher	64	0	0	0	0	64	64
						Centrally Sponsored Schemes	General-Voted	1314A	Voucher	576	0	0	0	0	576	576
							General-Voted	1348	Voucher	1,800	0	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	1348A	Voucher	16,200	0	0	0	0	16,200	16,200
							General-Voted	1349	Voucher	2,700	0	0	0	0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	1349A	Voucher	24,300	0	0	0	0	24,300	24,300
							General-Voted	1350	Voucher	308	0	0	0	0	308	308
						Centrally Sponsored Schemes	General-Voted	1350A	Voucher	2,772	0	0	0	0	2,772	2,772
							General-Voted	1351	Voucher	10,516	0	0	0	0	10,516	10,516
						Centrally Sponsored Schemes	General-Voted	1351A	Voucher	94,644	0	0	0	0	94,644	94,644
							General-Voted	1352	Voucher	4,550	0	0	0	0	4,550	4,550

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1352A	Voucher	40,950	0	0	0	0	40,950	40,950
							General-Voted	1353	Voucher	110	0	0	0	0	110	110
						Centrally Sponsored Schemes	General-Voted	1353A	Voucher	991	0	0	0	0	991	991
							General-Voted	1354	Voucher	135	0	0	0	0	135	135
						Centrally Sponsored Schemes	General-Voted	1354A	Voucher	1,215	0	0	0	0	1,215	1,215
							General-Voted	1355	Voucher	353	0	0	0	0	353	353
						Centrally Sponsored Schemes	General-Voted	1355A	Voucher	3,181	0	0	0	0	3,181	3,181
							General-Voted	1356	Voucher	177	0	0	0	0	177	177
						Centrally Sponsored Schemes	General-Voted	1356A	Voucher	1,593	0	0	0	0	1,593	1,593
							General-Voted	1357	Voucher	60	0	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	1357A	Voucher	540	0	0	0	0	540	540
							General-Voted	1358	Voucher	2,202	0	0	0	0	2,202	2,202
						Centrally Sponsored Schemes	General-Voted	1358A	Voucher	19,814	0	0	0	0	19,814	19,814
							General-Voted	1359	Voucher	13,918	0	0	0	0	13,918	13,918
						Centrally	General-Voted	1359A	Voucher	1,25,266	0	0	0	0	1,25,266	1,25,266

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Month of Account:		OCT/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1360	Voucher	92	0	0	0	0	92	92	
							Centrally Sponsored Schemes	General-Voted	1360A	Voucher	828	0	0	0	0	828	828
							General-Voted	1361	Voucher	150	0	0	0	0	150	150	
							Centrally Sponsored Schemes	General-Voted	1361A	Voucher	1,350	0	0	0	0	1,350	1,350
							General-Voted	1362	Voucher	142	0	0	0	0	142	142	
							Centrally Sponsored Schemes	General-Voted	1362A	Voucher	1,278	0	0	0	0	1,278	1,278
							General-Voted	1363	Voucher	131	0	0	0	0	131	131	
							Centrally Sponsored Schemes	General-Voted	1363A	Voucher	1,179	0	0	0	0	1,179	1,179
							General-Voted	1364	Voucher	212	0	0	0	0	212	212	
							Centrally Sponsored Schemes	General-Voted	1364A	Voucher	1,908	0	0	0	0	1,908	1,908
							General-Voted	1365	Voucher	1,500	0	0	0	0	1,500	1,500	
							Centrally Sponsored Schemes	General-Voted	1365A	Voucher	13,500	0	0	0	0	13,500	13,500
							General-Voted	1366	Voucher	159	0	0	0	0	159	159	
							Centrally Sponsored Schemes	General-Voted	1366A	Voucher	1,431	0	0	0	0	1,431	1,431
							General-Voted	1367	Voucher	157	0	0	0	0	157	157	

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1367A	Voucher	1,413	0	0	0	0	1,413	1,413
							General-Voted	1368	Voucher	207	0	0	0	0	207	207
						Centrally Sponsored Schemes	General-Voted	1368A	Voucher	1,863	0	0	0	0	1,863	1,863
							General-Voted	1369	Voucher	90	0	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	1369A	Voucher	810	0	0	0	0	810	810
							General-Voted	1370	Voucher	140	0	0	0	0	140	140
						Centrally Sponsored Schemes	General-Voted	1370A	Voucher	1,260	0	0	0	0	1,260	1,260
							General-Voted	1371	Voucher	206	0	0	0	0	206	206
						Centrally Sponsored Schemes	General-Voted	1371A	Voucher	1,854	0	0	0	0	1,854	1,854
							General-Voted	1372	Voucher	90	0	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	1372A	Voucher	810	0	0	0	0	810	810
							General-Voted	1373	Voucher	126	0	0	0	0	126	126
						Centrally Sponsored Schemes	General-Voted	1373A	Voucher	1,134	0	0	0	0	1,134	1,134
							General-Voted	1374	Voucher	860	0	0	0	0	860	860
						Centrally	General-Voted	1374A	Voucher	7,740	0	0	0	0	7,740	7,740

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1375	Voucher	213	0	0	0	213	213	
							Centrally Sponsored Schemes	General-Voted	1375A	Voucher	1,917	0	0	0	1,917	1,917
							General-Voted	1376	Voucher	105	0	0	0	105	105	
							Centrally Sponsored Schemes	General-Voted	1376A	Voucher	945	0	0	0	945	945
							General-Voted	1377	Voucher	175	0	0	0	175	175	
							Centrally Sponsored Schemes	General-Voted	1377A	Voucher	1,575	0	0	0	1,575	1,575
							General-Voted	1378	Voucher	92	0	0	0	92	92	
							Centrally Sponsored Schemes	General-Voted	1378A	Voucher	828	0	0	0	828	828
							General-Voted	1379	Voucher	6	0	0	0	6	6	
							Centrally Sponsored Schemes	General-Voted	1379A	Voucher	54	0	0	0	54	54
							General-Voted	1380	Voucher	620	0	0	0	620	620	
							Centrally Sponsored Schemes	General-Voted	1380A	Voucher	5,580	0	0	0	5,580	5,580
							General-Voted	1381	Voucher	233	0	0	0	233	233	
							Centrally Sponsored Schemes	General-Voted	1381A	Voucher	2,097	0	0	0	2,097	2,097
							General-Voted	1382	Voucher	92	0	0	0	92	92	

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1382A	Voucher	828	0	0		0	828	828
							General-Voted	1383	Voucher	92	0	0		0	92	92
						Centrally Sponsored Schemes	General-Voted	1383A	Voucher	828	0	0		0	828	828
							General-Voted	1384	Voucher	2,727	0	0		0	2,727	2,727
						Centrally Sponsored Schemes	General-Voted	1384A	Voucher	24,546	0	0		0	24,546	24,546
							General-Voted	1385	Voucher	62	0	0		0	62	62
						Centrally Sponsored Schemes	General-Voted	1385A	Voucher	558	0	0		0	558	558
							General-Voted	1386	Voucher	92	0	0		0	92	92
						Centrally Sponsored Schemes	General-Voted	1386A	Voucher	828	0	0		0	828	828
							General-Voted	1387	Voucher	644	0	0		0	644	644
						Centrally Sponsored Schemes	General-Voted	1387A	Voucher	5,796	0	0		0	5,796	5,796
							General-Voted	1388	Voucher	105	0	0		0	105	105
						Centrally Sponsored Schemes	General-Voted	1388A	Voucher	945	0	0		0	945	945
							General-Voted	1389	Voucher	983	0	0		0	983	983
						Centrally	General-Voted	1389A	Voucher	8,852	0	0		0	8,852	8,852

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1390	Voucher	15,600	0	0	0	0	15,600	15,600	
							Centrally Sponsored Schemes	General-Voted	1390A	Voucher	1,40,400	0	0	0	0	1,40,400	1,40,400
								General-Voted	1391	Voucher	2,202	0	0	0	0	2,202	2,202
							Centrally Sponsored Schemes	General-Voted	1391A	Voucher	19,818	0	0	0	0	19,818	19,818
								General-Voted	1415	Voucher	14,000	0	0	0	0	14,000	14,000
							Centrally Sponsored Schemes	General-Voted	1415A	Voucher	1,26,000	0	0	0	0	1,26,000	1,26,000
								General-Voted	1416	Voucher	2,910	0	0	0	0	2,910	2,910
							Centrally Sponsored Schemes	General-Voted	1416A	Voucher	26,189	0	0	0	0	26,189	26,189
								General-Voted	1417	Voucher	1,923	0	0	0	0	1,923	1,923
							Centrally Sponsored Schemes	General-Voted	1417A	Voucher	17,307	0	0	0	0	17,307	17,307
								General-Voted	1418	Voucher	805	0	0	0	0	805	805
							Centrally Sponsored Schemes	General-Voted	1418A	Voucher	7,245	0	0	0	0	7,245	7,245
								General-Voted	1419	Voucher	962	0	0	0	0	962	962
							Centrally Sponsored Schemes	General-Voted	1419A	Voucher	8,658	0	0	0	0	8,658	8,658
								General-Voted	1420	Voucher	2,114	0	0	0	0	2,114	2,114

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1420A	Voucher	19,026	0	0	0	19,026	19,026	
							General-Voted	1421	Voucher	957	0	0	0	957	957	
						Centrally Sponsored Schemes	General-Voted	1421A	Voucher	8,613	0	0	0	8,613	8,613	
							General-Voted	1422	Voucher	3,321	0	0	0	3,321	3,321	
						Centrally Sponsored Schemes	General-Voted	1422A	Voucher	29,893	0	0	0	29,893	29,893	
							General-Voted	1423	Voucher	5,380	0	0	0	5,380	5,380	
						Centrally Sponsored Schemes	General-Voted	1423A	Voucher	48,416	0	0	0	48,416	48,416	
							General-Voted	1424	Voucher	2,288	0	0	0	2,288	2,288	
						Centrally Sponsored Schemes	General-Voted	1424A	Voucher	20,593	0	0	0	20,593	20,593	
							General-Voted	1425	Voucher	1,229	0	0	0	1,229	1,229	
						Centrally Sponsored Schemes	General-Voted	1425A	Voucher	11,061	0	0	0	11,061	11,061	
							General-Voted	1426	Voucher	1,722	0	0	0	1,722	1,722	
						Centrally Sponsored Schemes	General-Voted	1426A	Voucher	15,502	0	0	0	15,502	15,502	
							General-Voted	1427	Voucher	1,361	0	0	0	1,361	1,361	
						Centrally	General-Voted	1427A	Voucher	12,249	0	0	0	12,249	12,249	

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D.D.O. :		3900001 Director Of Social Welfare														
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1428	Voucher	3,009	0	0	0	3,009	3,009	
							Centrally Sponsored Schemes	General-Voted	1428A	Voucher	27,081	0	0	0	27,081	27,081
							General-Voted	1429	Voucher	2,388	0	0	0	2,388	2,388	
							Centrally Sponsored Schemes	General-Voted	1429A	Voucher	21,492	0	0	0	21,492	21,492
							General-Voted	1430	Voucher	1,076	0	0	0	1,076	1,076	
							Centrally Sponsored Schemes	General-Voted	1430A	Voucher	9,684	0	0	0	9,684	9,684
							General-Voted	1431	Voucher	874	0	0	0	874	874	
							Centrally Sponsored Schemes	General-Voted	1431A	Voucher	7,866	0	0	0	7,866	7,866
							General-Voted	1432	Voucher	1,187	0	0	0	1,187	1,187	
							Centrally Sponsored Schemes	General-Voted	1432A	Voucher	10,684	0	0	0	10,684	10,684
							General-Voted	1433	Voucher	934	0	0	0	934	934	
							Centrally Sponsored Schemes	General-Voted	1433A	Voucher	8,403	0	0	0	8,403	8,403
							General-Voted	1434	Voucher	1,218	0	0	0	1,218	1,218	
							Centrally Sponsored Schemes	General-Voted	1434A	Voucher	10,962	0	0	0	10,962	10,962
								General-Voted	1435	Voucher	541	0	0	0	541	541

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1435A	Voucher	4,874	0	0	0	0	4,874	4,874
							General-Voted	1436	Voucher	6,832	0	0	0	0	6,832	6,832
						Centrally Sponsored Schemes	General-Voted	1436A	Voucher	61,490	0	0	0	0	61,490	61,490
							General-Voted	1437	Voucher	2,123	0	0	0	0	2,123	2,123
						Centrally Sponsored Schemes	General-Voted	1437A	Voucher	19,103	0	0	0	0	19,103	19,103
							General-Voted	1438	Voucher	607	0	0	0	0	607	607
						Centrally Sponsored Schemes	General-Voted	1438A	Voucher	5,458	0	0	0	0	5,458	5,458
							General-Voted	1439	Voucher	166	0	0	0	0	166	166
						Centrally Sponsored Schemes	General-Voted	1439A	Voucher	1,497	0	0	0	0	1,497	1,497
							General-Voted	1440	Voucher	1,922	0	0	0	0	1,922	1,922
						Centrally Sponsored Schemes	General-Voted	1440A	Voucher	17,294	0	0	0	0	17,294	17,294
							General-Voted	1441	Voucher	2,222	0	0	0	0	2,222	2,222
						Centrally Sponsored Schemes	General-Voted	1441A	Voucher	20,001	0	0	0	0	20,001	20,001
							General-Voted	1442	Voucher	1,155	0	0	0	0	1,155	1,155
						Centrally	General-Voted	1442A	Voucher	10,395	0	0	0	0	10,395	10,395

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												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1443	Voucher	9,054	0	0	0	9,054	9,054	
							Centrally Sponsored Schemes	General-Voted	1443A	Voucher	81,486	0	0	0	81,486	81,486
								General-Voted	1444	Voucher	4,487	0	0	0	4,487	4,487
							Centrally Sponsored Schemes	General-Voted	1444A	Voucher	40,388	0	0	0	40,388	40,388
								General-Voted	1445	Voucher	1,260	0	0	0	1,260	1,260
							Centrally Sponsored Schemes	General-Voted	1445A	Voucher	11,340	0	0	0	11,340	11,340
								General-Voted	1446	Voucher	7,670	0	0	0	7,670	7,670
							Centrally Sponsored Schemes	General-Voted	1446A	Voucher	69,030	0	0	0	69,030	69,030
								General-Voted	1447	Voucher	377	0	0	0	377	377
							Centrally Sponsored Schemes	General-Voted	1447A	Voucher	3,389	0	0	0	3,389	3,389
								General-Voted	1448	Voucher	8,000	0	0	0	8,000	8,000
							Centrally Sponsored Schemes	General-Voted	1448A	Voucher	72,000	0	0	0	72,000	72,000
								General-Voted	1449	Voucher	326	0	0	0	326	326
							Centrally Sponsored Schemes	General-Voted	1449A	Voucher	2,934	0	0	0	2,934	2,934
								General-Voted	1450	Voucher	696	0	0	0	696	696

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1450A	Voucher	6,264	0	0	0	0	6,264	6,264
							General-Voted	1451	Voucher	1,036	0	0	0	0	1,036	1,036
						Centrally Sponsored Schemes	General-Voted	1451A	Voucher	9,324	0	0	0	0	9,324	9,324
							General-Voted	1452	Voucher	12,617	0	0	0	0	12,617	12,617
						Centrally Sponsored Schemes	General-Voted	1452A	Voucher	1,13,550	0	0	0	0	1,13,550	1,13,550
							General-Voted	1453	Voucher	5,679	0	0	0	0	5,679	5,679
						Centrally Sponsored Schemes	General-Voted	1453A	Voucher	51,111	0	0	0	0	51,111	51,111
							General-Voted	1454	Voucher	1,197	0	0	0	0	1,197	1,197
						Centrally Sponsored Schemes	General-Voted	1454A	Voucher	10,773	0	0	0	0	10,773	10,773
							General-Voted	1455	Voucher	8,239	0	0	0	0	8,239	8,239
						Centrally Sponsored Schemes	General-Voted	1455A	Voucher	74,148	0	0	0	0	74,148	74,148
							General-Voted	1456	Voucher	98	0	0	0	0	98	98
						Centrally Sponsored Schemes	General-Voted	1456A	Voucher	882	0	0	0	0	882	882
							General-Voted	1457	Voucher	60	0	0	0	0	60	60
						Centrally	General-Voted	1457A	Voucher	540	0	0	0	0	540	540

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Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1458	Voucher	6,304	0	0	0	6,304	6,304	
							Centrally Sponsored Schemes	General-Voted	1458A	Voucher	56,737	0	0	0	56,737	56,737
								General-Voted	1459	Voucher	2,212	0	0	0	2,212	2,212
							Centrally Sponsored Schemes	General-Voted	1459A	Voucher	19,908	0	0	0	19,908	19,908
								General-Voted	1460	Voucher	4,539	0	0	0	4,539	4,539
							Centrally Sponsored Schemes	General-Voted	1460A	Voucher	40,853	0	0	0	40,853	40,853
								General-Voted	1461	Voucher	1,968	0	0	0	1,968	1,968
							Centrally Sponsored Schemes	General-Voted	1461A	Voucher	17,715	0	0	0	17,715	17,715
								General-Voted	1462	Voucher	5,668	0	0	0	5,668	5,668
							Centrally Sponsored Schemes	General-Voted	1462A	Voucher	51,008	0	0	0	51,008	51,008
								General-Voted	1463	Voucher	1,113	0	0	0	1,113	1,113
							Centrally Sponsored Schemes	General-Voted	1463A	Voucher	10,017	0	0	0	10,017	10,017
								General-Voted	1464	Voucher	6,778	0	0	0	6,778	6,778
							Centrally Sponsored Schemes	General-Voted	1464A	Voucher	61,003	0	0	0	61,003	61,003
								General-Voted	1465	Voucher	82,800	0	0	0	82,800	82,800

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1465A	Voucher	7,45,200	0	0	0	0	7,45,200	7,45,200
							General-Voted	1466	Voucher	7,000	0	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	1466A	Voucher	63,000	0	0	0	0	63,000	63,000
							General-Voted	1467	Voucher	580	0	0	0	0	580	580
						Centrally Sponsored Schemes	General-Voted	1467A	Voucher	5,220	0	0	0	0	5,220	5,220
							General-Voted	1468	Voucher	548	0	0	0	0	548	548
						Centrally Sponsored Schemes	General-Voted	1468A	Voucher	4,932	0	0	0	0	4,932	4,932
							General-Voted	1469	Voucher	1,425	0	0	0	0	1,425	1,425
						Centrally Sponsored Schemes	General-Voted	1469A	Voucher	12,825	0	0	0	0	12,825	12,825
							General-Voted	1470	Voucher	336	0	0	0	0	336	336
						Centrally Sponsored Schemes	General-Voted	1470A	Voucher	3,024	0	0	0	0	3,024	3,024
							General-Voted	1471	Voucher	516	0	0	0	0	516	516
						Centrally Sponsored Schemes	General-Voted	1471A	Voucher	4,644	0	0	0	0	4,644	4,644
							General-Voted	1472	Voucher	5,660	0	0	0	0	5,660	5,660
						Centrally	General-Voted	1472A	Voucher	50,942	0	0	0	0	50,942	50,942

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1473	Voucher	1,492	0	0	0	0	1,492	1,492	
							Centrally Sponsored Schemes	General-Voted	1473A	Voucher	13,425	0	0	0	0	13,425	13,425
								General-Voted	1474	Voucher	1,560	0	0	0	0	1,560	1,560
							Centrally Sponsored Schemes	General-Voted	1474A	Voucher	14,036	0	0	0	0	14,036	14,036
								General-Voted	1475	Voucher	1,373	0	0	0	0	1,373	1,373
							Centrally Sponsored Schemes	General-Voted	1475A	Voucher	12,360	0	0	0	0	12,360	12,360
								General-Voted	1476	Voucher	879	0	0	0	0	879	879
							Centrally Sponsored Schemes	General-Voted	1476A	Voucher	7,914	0	0	0	0	7,914	7,914
								General-Voted	1477	Voucher	600	0	0	0	0	600	600
							Centrally Sponsored Schemes	General-Voted	1477A	Voucher	5,400	0	0	0	0	5,400	5,400
								General-Voted	1478	Voucher	257	0	0	0	0	257	257
							Centrally Sponsored Schemes	General-Voted	1478A	Voucher	2,313	0	0	0	0	2,313	2,313
								General-Voted	1479	Voucher	3,617	0	0	0	0	3,617	3,617
							Centrally Sponsored Schemes	General-Voted	1479A	Voucher	32,553	0	0	0	0	32,553	32,553
								General-Voted	1480	Voucher	600	0	0	0	0	600	600

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												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1480A	Voucher	5,400	0	0		0	5,400	5,400
							General-Voted	1481	Voucher	1,847	0	0		0	1,847	1,847
						Centrally Sponsored Schemes	General-Voted	1481A	Voucher	16,618	0	0		0	16,618	16,618
							General-Voted	1482	Voucher	260	0	0		0	260	260
						Centrally Sponsored Schemes	General-Voted	1482A	Voucher	2,340	0	0		0	2,340	2,340
							General-Voted	1483	Voucher	8,029	0	0		0	8,029	8,029
						Centrally Sponsored Schemes	General-Voted	1483A	Voucher	72,257	0	0		0	72,257	72,257
							General-Voted	1484	Voucher	9,327	0	0		0	9,327	9,327
						Centrally Sponsored Schemes	General-Voted	1484A	Voucher	83,938	0	0		0	83,938	83,938
							General-Voted	1485	Voucher	240	0	0		0	240	240
						Centrally Sponsored Schemes	General-Voted	1485A	Voucher	2,160	0	0		0	2,160	2,160
							General-Voted	1486	Voucher	71	0	0		0	71	71
						Centrally Sponsored Schemes	General-Voted	1486A	Voucher	639	0	0		0	639	639
							General-Voted	1487	Voucher	316	0	0		0	316	316
							Centrally	General-Voted	1487A	Voucher	2,844	0	0		0	2,844

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1488	Voucher	7,200	0	0	0	7,200	7,200	
							Centrally Sponsored Schemes	General-Voted	1488A	Voucher	64,800	0	0	0	64,800	64,800
								General-Voted	1489	Voucher	16,865	0	0	0	16,865	16,865
							Centrally Sponsored Schemes	General-Voted	1489A	Voucher	1,51,781	0	0	0	1,51,781	1,51,781
								General-Voted	1490	Voucher	2,100	0	0	0	2,100	2,100
							Centrally Sponsored Schemes	General-Voted	1490A	Voucher	18,900	0	0	0	18,900	18,900
								General-Voted	1491	Voucher	8,540	0	0	0	8,540	8,540
							Centrally Sponsored Schemes	General-Voted	1491A	Voucher	76,860	0	0	0	76,860	76,860
								General-Voted	1521	Voucher	570	0	0	0	570	570
							Centrally Sponsored Schemes	General-Voted	1521A	Voucher	5,130	0	0	0	5,130	5,130
								General-Voted	1522	Voucher	1,287	0	0	0	1,287	1,287
							Centrally Sponsored Schemes	General-Voted	1522A	Voucher	11,583	0	0	0	11,583	11,583
								General-Voted	1523	Voucher	12,557	0	0	0	12,557	12,557
							Centrally Sponsored Schemes	General-Voted	1523A	Voucher	1,13,017	0	0	0	1,13,017	1,13,017
								General-Voted	1524	Voucher	1,807	0	0	0	1,807	1,807

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1524A	Voucher	16,265	0	0	0	0	16,265	16,265
							General-Voted	1525	Voucher	100	0	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	1525A	Voucher	900	0	0	0	0	900	900
							General-Voted	1526	Voucher	909	0	0	0	0	909	909
						Centrally Sponsored Schemes	General-Voted	1526A	Voucher	8,181	0	0	0	0	8,181	8,181
							General-Voted	1527	Voucher	2,064	0	0	0	0	2,064	2,064
						Centrally Sponsored Schemes	General-Voted	1527A	Voucher	18,576	0	0	0	0	18,576	18,576
							General-Voted	1528	Voucher	270	0	0	0	0	270	270
						Centrally Sponsored Schemes	General-Voted	1528A	Voucher	2,430	0	0	0	0	2,430	2,430
							General-Voted	1529	Voucher	1,180	0	0	0	0	1,180	1,180
						Centrally Sponsored Schemes	General-Voted	1529A	Voucher	10,620	0	0	0	0	10,620	10,620
							General-Voted	1530	Voucher	385	0	0	0	0	385	385
						Centrally Sponsored Schemes	General-Voted	1530A	Voucher	3,465	0	0	0	0	3,465	3,465
							General-Voted	1531	Voucher	3,900	0	0	0	0	3,900	3,900
							Centrally	General-Voted	1531A	Voucher	35,100	0	0	0	0	35,100

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1532	Voucher	25,115	0	0	0	25,115	25,115	
							Centrally Sponsored Schemes	General-Voted	1532A	Voucher	2,26,038	0	0	0	2,26,038	2,26,038
								General-Voted	1533	Voucher	350	0	0	0	350	350
							Centrally Sponsored Schemes	General-Voted	1533A	Voucher	3,150	0	0	0	3,150	3,150
								General-Voted	1534	Voucher	3,390	0	0	0	3,390	3,390
							Centrally Sponsored Schemes	General-Voted	1534A	Voucher	30,510	0	0	0	30,510	30,510
								General-Voted	1535	Voucher	2,000	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	1535A	Voucher	18,000	0	0	0	18,000	18,000
								General-Voted	1536	Voucher	2,000	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	1536A	Voucher	18,000	0	0	0	18,000	18,000
								General-Voted	1537	Voucher	1,400	0	0	0	1,400	1,400
							Centrally Sponsored Schemes	General-Voted	1537A	Voucher	12,600	0	0	0	12,600	12,600
								General-Voted	1538	Voucher	2,400	0	0	0	2,400	2,400
							Centrally Sponsored Schemes	General-Voted	1538A	Voucher	21,600	0	0	0	21,600	21,600
								General-Voted	1539	Voucher	3,504	0	0	0	3,504	3,504

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1539A	Voucher	31,540	0	0	0	0	31,540	31,540
							General-Voted	1540	Voucher	920	0	0	0	0	920	920
						Centrally Sponsored Schemes	General-Voted	1540A	Voucher	8,280	0	0	0	0	8,280	8,280
							General-Voted	1541	Voucher	1,542	0	0	0	0	1,542	1,542
						Centrally Sponsored Schemes	General-Voted	1541A	Voucher	13,877	0	0	0	0	13,877	13,877
							General-Voted	1542	Voucher	679	0	0	0	0	679	679
						Centrally Sponsored Schemes	General-Voted	1542A	Voucher	6,107	0	0	0	0	6,107	6,107
							General-Voted	1543	Voucher	637	0	0	0	0	637	637
						Centrally Sponsored Schemes	General-Voted	1543A	Voucher	5,734	0	0	0	0	5,734	5,734
							General-Voted	1544	Voucher	6,828	0	0	0	0	6,828	6,828
						Centrally Sponsored Schemes	General-Voted	1544A	Voucher	61,453	0	0	0	0	61,453	61,453
							General-Voted	1545	Voucher	6,800	0	0	0	0	6,800	6,800
						Centrally Sponsored Schemes	General-Voted	1545A	Voucher	61,200	0	0	0	0	61,200	61,200
							General-Voted	1546	Voucher	3,639	0	0	0	0	3,639	3,639
							Centrally	General-Voted	1546A	Voucher	32,753	0	0	0	0	32,753

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Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1547	Voucher	3,600	0	0	0	3,600	3,600	
							Centrally Sponsored Schemes	General-Voted	1547A	Voucher	32,400	0	0	0	32,400	32,400
							General-Voted	1548	Voucher	7,866	0	0	0	7,866	7,866	
							Centrally Sponsored Schemes	General-Voted	1548A	Voucher	70,794	0	0	0	70,794	70,794
							General-Voted	1549	Voucher	1,286	0	0	0	1,286	1,286	
							Centrally Sponsored Schemes	General-Voted	1549A	Voucher	11,577	0	0	0	11,577	11,577
							General-Voted	1550	Voucher	255	0	0	0	255	255	
							Centrally Sponsored Schemes	General-Voted	1550A	Voucher	2,295	0	0	0	2,295	2,295
							General-Voted	1551	Voucher	332	0	0	0	332	332	
							Centrally Sponsored Schemes	General-Voted	1551A	Voucher	2,988	0	0	0	2,988	2,988
							General-Voted	1552	Voucher	219	0	0	0	219	219	
							Centrally Sponsored Schemes	General-Voted	1552A	Voucher	1,971	0	0	0	1,971	1,971
							General-Voted	1553	Voucher	560	0	0	0	560	560	
							Centrally Sponsored Schemes	General-Voted	1553A	Voucher	5,040	0	0	0	5,040	5,040
							General-Voted	1554	Voucher	50	0	0	0	50	50	

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1554A	Voucher	450	0	0		0	450	450
							General-Voted	1555	Voucher	421	0	0		0	421	421
						Centrally Sponsored Schemes	General-Voted	1555A	Voucher	3,789	0	0		0	3,789	3,789
							General-Voted	1556	Voucher	5,116	0	0		0	5,116	5,116
						Centrally Sponsored Schemes	General-Voted	1556A	Voucher	46,044	0	0		0	46,044	46,044
							General-Voted	1557	Voucher	9,345	0	0		0	9,345	9,345
						Centrally Sponsored Schemes	General-Voted	1557A	Voucher	84,101	0	0		0	84,101	84,101
							General-Voted	1558	Voucher	9,263	0	0		0	9,263	9,263
						Centrally Sponsored Schemes	General-Voted	1558A	Voucher	83,372	0	0		0	83,372	83,372
							General-Voted	1559	Voucher	2,000	0	0		0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1559A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	1560	Voucher	2,152	0	0		0	2,152	2,152
						Centrally Sponsored Schemes	General-Voted	1560A	Voucher	19,368	0	0		0	19,368	19,368
							General-Voted	430	Voucher	9,000	0	0		0	9,000	9,000
						Centrally	General-Voted	430A	Voucher	81,000	0	0		0	81,000	81,000

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Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	431	Voucher	6,000	0	0	0	6,000	6,000	
							Centrally Sponsored Schemes	General-Voted	431A	Voucher	54,000	0	0	0	54,000	54,000
								General-Voted	432	Voucher	59,843	0	0	0	59,843	59,843
							Centrally Sponsored Schemes	General-Voted	432A	Voucher	5,38,582	0	0	0	5,38,582	5,38,582
								General-Voted	433	Voucher	57,427	0	0	0	57,427	57,427
							Centrally Sponsored Schemes	General-Voted	433A	Voucher	5,16,843	0	0	0	5,16,843	5,16,843
								General-Voted	434	Voucher	89,342	0	0	0	89,342	89,342
							Centrally Sponsored Schemes	General-Voted	434A	Voucher	8,04,076	0	0	0	8,04,076	8,04,076
								General-Voted	435	Voucher	78,446	0	0	0	78,446	78,446
							Centrally Sponsored Schemes	General-Voted	435A	Voucher	7,06,014	0	0	0	7,06,014	7,06,014
								General-Voted	436	Voucher	83,148	0	0	0	83,148	83,148
							Centrally Sponsored Schemes	General-Voted	436A	Voucher	7,48,329	0	0	0	7,48,329	7,48,329
								General-Voted	437	Voucher	64,372	0	0	0	64,372	64,372
							Centrally Sponsored Schemes	General-Voted	437A	Voucher	5,79,350	0	0	0	5,79,350	5,79,350
								General-Voted	438	Voucher	54,036	0	0	0	54,036	54,036

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	438A	Voucher	4,86,327	0	0		0	4,86,327	4,86,327
							General-Voted	439	Voucher	3,792	0	0		0	3,792	3,792
						Centrally Sponsored Schemes	General-Voted	439A	Voucher	34,131	0	0		0	34,131	34,131
							General-Voted	440	Voucher	1,40,000	0	0		0	1,40,000	1,40,000
						Centrally Sponsored Schemes	General-Voted	440A	Voucher	12,60,000	0	0		0	12,60,000	12,60,000
							General-Voted	441	Voucher	4,000	0	0		0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	441A	Voucher	36,000	0	0		0	36,000	36,000
							General-Voted	442	Voucher	82,911	0	0		0	82,911	82,911
						Centrally Sponsored Schemes	General-Voted	442A	Voucher	7,46,202	0	0		0	7,46,202	7,46,202
							General-Voted	443	Voucher	8,300	0	0		0	8,300	8,300
						Centrally Sponsored Schemes	General-Voted	443A	Voucher	74,700	0	0		0	74,700	74,700
							General-Voted	444	Voucher	28,674	0	0		0	28,674	28,674
						Centrally Sponsored Schemes	General-Voted	444A	Voucher	2,58,066	0	0		0	2,58,066	2,58,066
							General-Voted	445	Voucher	15,000	0	0		0	15,000	15,000
							Centrally	General-Voted	445A	Voucher	1,35,000	0	0		0	1,35,000

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Treasury :		Cyber Treasury (SPARSH)															
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Month of Account:		OCT/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted		446	Voucher	71,383	0	0		0	71,383	71,383
							Centrally Sponsored Schemes	General-Voted	446A	Voucher	6,42,444	0	0		0	6,42,444	6,42,444
								General-Voted	447	Voucher	57,760	0	0		0	57,760	57,760
							Centrally Sponsored Schemes	General-Voted	447A	Voucher	5,19,840	0	0		0	5,19,840	5,19,840
								General-Voted	448	Voucher	9,000	0	0		0	9,000	9,000
							Centrally Sponsored Schemes	General-Voted	448A	Voucher	81,000	0	0		0	81,000	81,000
								General-Voted	449	Voucher	20,553	0	0		0	20,553	20,553
							Centrally Sponsored Schemes	General-Voted	449A	Voucher	1,84,980	0	0		0	1,84,980	1,84,980
								General-Voted	450	Voucher	70,207	0	0		0	70,207	70,207
							Centrally Sponsored Schemes	General-Voted	450A	Voucher	6,31,863	0	0		0	6,31,863	6,31,863
								General-Voted	451	Voucher	3,600	0	0		0	3,600	3,600
							Centrally Sponsored Schemes	General-Voted	451A	Voucher	32,400	0	0		0	32,400	32,400
								General-Voted	452	Voucher	55,068	0	0		0	55,068	55,068
							Centrally Sponsored Schemes	General-Voted	452A	Voucher	4,95,612	0	0		0	4,95,612	4,95,612
								General-Voted	453	Voucher	3,906	0	0		0	3,906	3,906

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	453A	Voucher	35,154	0	0	0	0	35,154	35,154
							General-Voted	454	Voucher	83,177	0	0	0	0	83,177	83,177
						Centrally Sponsored Schemes	General-Voted	454A	Voucher	7,48,591	0	0	0	0	7,48,591	7,48,591
							General-Voted	455	Voucher	79,637	0	0	0	0	79,637	79,637
						Centrally Sponsored Schemes	General-Voted	455A	Voucher	7,16,734	0	0	0	0	7,16,734	7,16,734
							General-Voted	456	Voucher	26,905	0	0	0	0	26,905	26,905
						Centrally Sponsored Schemes	General-Voted	456A	Voucher	2,42,140	0	0	0	0	2,42,140	2,42,140
							General-Voted	457	Voucher	3,905	0	0	0	0	3,905	3,905
						Centrally Sponsored Schemes	General-Voted	457A	Voucher	35,145	0	0	0	0	35,145	35,145
							General-Voted	458	Voucher	68,578	0	0	0	0	68,578	68,578
						Centrally Sponsored Schemes	General-Voted	458A	Voucher	6,17,198	0	0	0	0	6,17,198	6,17,198
							General-Voted	459	Voucher	12,925	0	0	0	0	12,925	12,925
						Centrally Sponsored Schemes	General-Voted	459A	Voucher	1,16,325	0	0	0	0	1,16,325	1,16,325
							General-Voted	460	Voucher	55,909	0	0	0	0	55,909	55,909
						Centrally	General-Voted	460A	Voucher	5,03,184	0	0	0	0	5,03,184	5,03,184

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	461	Voucher	6,000	0	0	0	6,000	6,000	
							Centrally Sponsored Schemes	General-Voted	461A	Voucher	54,000	0	0	0	54,000	54,000
								General-Voted	462	Voucher	3,000	0	0	0	3,000	3,000
							Centrally Sponsored Schemes	General-Voted	462A	Voucher	27,000	0	0	0	27,000	27,000
								General-Voted	463	Voucher	21,000	0	0	0	21,000	21,000
							Centrally Sponsored Schemes	General-Voted	463A	Voucher	1,89,000	0	0	0	1,89,000	1,89,000
								General-Voted	464	Voucher	38,543	0	0	0	38,543	38,543
							Centrally Sponsored Schemes	General-Voted	464A	Voucher	3,46,887	0	0	0	3,46,887	3,46,887
								General-Voted	488	Voucher	54,036	0	0	0	54,036	54,036
							Centrally Sponsored Schemes	General-Voted	488A	Voucher	4,86,327	0	0	0	4,86,327	4,86,327
								General-Voted	489	Voucher	69,285	0	0	0	69,285	69,285
							Centrally Sponsored Schemes	General-Voted	489A	Voucher	6,23,565	0	0	0	6,23,565	6,23,565
								General-Voted	490	Voucher	39,031	0	0	0	39,031	39,031
							Centrally Sponsored Schemes	General-Voted	490A	Voucher	3,51,281	0	0	0	3,51,281	3,51,281
							General-Voted	491	Voucher	33,659	0	0	0	33,659	33,659	

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												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	491A	Voucher	3,02,935	0	0	0	0	3,02,935	3,02,935
							General-Voted	492	Voucher	3,000	0	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	492A	Voucher	27,000	0	0	0	0	27,000	27,000
							General-Voted	493	Voucher	63,197	0	0	0	0	63,197	63,197
						Centrally Sponsored Schemes	General-Voted	493A	Voucher	5,68,768	0	0	0	0	5,68,768	5,68,768
							General-Voted	494	Voucher	4,369	0	0	0	0	4,369	4,369
						Centrally Sponsored Schemes	General-Voted	494A	Voucher	39,323	0	0	0	0	39,323	39,323
							General-Voted	495	Voucher	13,800	0	0	0	0	13,800	13,800
						Centrally Sponsored Schemes	General-Voted	495A	Voucher	1,24,200	0	0	0	0	1,24,200	1,24,200
							General-Voted	496	Voucher	22,500	0	0	0	0	22,500	22,500
						Centrally Sponsored Schemes	General-Voted	496A	Voucher	2,02,500	0	0	0	0	2,02,500	2,02,500
							General-Voted	497	Voucher	20,700	0	0	0	0	20,700	20,700
						Centrally Sponsored Schemes	General-Voted	497A	Voucher	1,86,300	0	0	0	0	1,86,300	1,86,300
							General-Voted	498	Voucher	57,966	0	0	0	0	57,966	57,966
						Centrally	General-Voted	498A	Voucher	5,21,691	0	0	0	0	5,21,691	5,21,691

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												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	499	Voucher	83,465	0	0	0	83,465	83,465	
							Centrally Sponsored Schemes	General-Voted	499A	Voucher	7,51,180	0	0	0	7,51,180	7,51,180
								General-Voted	500	Voucher	3,906	0	0	0	3,906	3,906
							Centrally Sponsored Schemes	General-Voted	500A	Voucher	35,154	0	0	0	35,154	35,154
								General-Voted	501	Voucher	79,224	0	0	0	79,224	79,224
							Centrally Sponsored Schemes	General-Voted	501A	Voucher	7,13,019	0	0	0	7,13,019	7,13,019
								General-Voted	502	Voucher	58,353	0	0	0	58,353	58,353
							Centrally Sponsored Schemes	General-Voted	502A	Voucher	5,25,178	0	0	0	5,25,178	5,25,178
								General-Voted	503	Voucher	10,800	0	0	0	10,800	10,800
							Centrally Sponsored Schemes	General-Voted	503A	Voucher	97,200	0	0	0	97,200	97,200
								General-Voted	504	Voucher	21,000	0	0	0	21,000	21,000
							Centrally Sponsored Schemes	General-Voted	504A	Voucher	1,89,000	0	0	0	1,89,000	1,89,000
								General-Voted	505	Voucher	9,000	0	0	0	9,000	9,000
							Centrally Sponsored Schemes	General-Voted	505A	Voucher	81,000	0	0	0	81,000	81,000
								General-Voted	506	Voucher	52,197	0	0	0	52,197	52,197

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												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	506A	Voucher	4,69,773	0	0	0	0	4,69,773	4,69,773
							General-Voted	507	Voucher	5,000	0	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	507A	Voucher	45,000	0	0	0	0	45,000	45,000
							General-Voted	508	Voucher	3,906	0	0	0	0	3,906	3,906
						Centrally Sponsored Schemes	General-Voted	508A	Voucher	35,154	0	0	0	0	35,154	35,154
							General-Voted	509	Voucher	22,837	0	0	0	0	22,837	22,837
						Centrally Sponsored Schemes	General-Voted	509A	Voucher	2,05,533	0	0	0	0	2,05,533	2,05,533
							General-Voted	510	Voucher	9,000	0	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	510A	Voucher	81,000	0	0	0	0	81,000	81,000
							General-Voted	511	Voucher	28,000	0	0	0	0	28,000	28,000
						Centrally Sponsored Schemes	General-Voted	511A	Voucher	2,52,000	0	0	0	0	2,52,000	2,52,000
							General-Voted	512	Voucher	9,000	0	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	512A	Voucher	81,000	0	0	0	0	81,000	81,000
							General-Voted	513	Voucher	3,906	0	0	0	0	3,906	3,906
						Centrally	General-Voted	513A	Voucher	35,154	0	0	0	0	35,154	35,154

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	514	Voucher	96,000	0	0	0	0	96,000	96,000	
							Centrally Sponsored Schemes	General-Voted	514A	Voucher	8,64,000	0	0	0	0	8,64,000	8,64,000
								General-Voted	515	Voucher	34,777	0	0	0	0	34,777	34,777
							Centrally Sponsored Schemes	General-Voted	515A	Voucher	3,12,996	0	0	0	0	3,12,996	3,12,996
								General-Voted	516	Voucher	6,900	0	0	0	0	6,900	6,900
							Centrally Sponsored Schemes	General-Voted	516A	Voucher	62,100	0	0	0	0	62,100	62,100
								General-Voted	517	Voucher	48,000	0	0	0	0	48,000	48,000
							Centrally Sponsored Schemes	General-Voted	517A	Voucher	4,32,000	0	0	0	0	4,32,000	4,32,000
								General-Voted	518	Voucher	7,800	0	0	0	0	7,800	7,800
							Centrally Sponsored Schemes	General-Voted	518A	Voucher	70,200	0	0	0	0	70,200	70,200
								General-Voted	519	Voucher	17,711	0	0	0	0	17,711	17,711
							Centrally Sponsored Schemes	General-Voted	519A	Voucher	1,59,397	0	0	0	0	1,59,397	1,59,397
								General-Voted	520	Voucher	3,792	0	0	0	0	3,792	3,792
							Centrally Sponsored Schemes	General-Voted	520A	Voucher	34,131	0	0	0	0	34,131	34,131
								General-Voted	521	Voucher	34,500	0	0	0	0	34,500	34,500

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	521A	Voucher	3,10,500	0	0		0	3,10,500	3,10,500
							General-Voted	522	Voucher	3,300	0	0		0	3,300	3,300
						Centrally Sponsored Schemes	General-Voted	522A	Voucher	29,700	0	0		0	29,700	29,700
							General-Voted	523	Voucher	47,800	0	0		0	47,800	47,800
						Centrally Sponsored Schemes	General-Voted	523A	Voucher	4,30,200	0	0		0	4,30,200	4,30,200
							General-Voted	524	Voucher	10,500	0	0		0	10,500	10,500
						Centrally Sponsored Schemes	General-Voted	524A	Voucher	94,500	0	0		0	94,500	94,500
							General-Voted	525	Voucher	6,000	0	0		0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	525A	Voucher	54,000	0	0		0	54,000	54,000
							General-Voted	526	Voucher	3,906	0	0		0	3,906	3,906
						Centrally Sponsored Schemes	General-Voted	526A	Voucher	35,154	0	0		0	35,154	35,154
							General-Voted	527	Voucher	21,000	0	0		0	21,000	21,000
						Centrally Sponsored Schemes	General-Voted	527A	Voucher	1,89,000	0	0		0	1,89,000	1,89,000
							General-Voted	528	Voucher	17,500	0	0		0	17,500	17,500
							Centrally	General-Voted	528A	Voucher	1,57,500	0	0		0	1,57,500

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												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	529	Voucher	83,240	0	0	0	83,240	83,240	
							Centrally Sponsored Schemes	General-Voted	529A	Voucher	7,49,161	0	0	0	7,49,161	7,49,161
								General-Voted	530	Voucher	19,000	0	0	0	19,000	19,000
							Centrally Sponsored Schemes	General-Voted	530A	Voucher	1,71,000	0	0	0	1,71,000	1,71,000
								General-Voted	531	Voucher	53,897	0	0	0	53,897	53,897
							Centrally Sponsored Schemes	General-Voted	531A	Voucher	4,85,074	0	0	0	4,85,074	4,85,074
								General-Voted	532	Voucher	55,247	0	0	0	55,247	55,247
							Centrally Sponsored Schemes	General-Voted	532A	Voucher	4,97,225	0	0	0	4,97,225	4,97,225
								General-Voted	533	Voucher	21,000	0	0	0	21,000	21,000
							Centrally Sponsored Schemes	General-Voted	533A	Voucher	1,89,000	0	0	0	1,89,000	1,89,000
								General-Voted	534	Voucher	6,000	0	0	0	6,000	6,000
							Centrally Sponsored Schemes	General-Voted	534A	Voucher	54,000	0	0	0	54,000	54,000
								General-Voted	535	Voucher	83,442	0	0	0	83,442	83,442
							Centrally Sponsored Schemes	General-Voted	535A	Voucher	7,50,981	0	0	0	7,50,981	7,50,981
								General-Voted	536	Voucher	3,906	0	0	0	3,906	3,906

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												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	536A	Voucher	35,154	0	0	0	0	35,154	35,154
							General-Voted	537	Voucher	3,081	0	0	0	0	3,081	3,081
						Centrally Sponsored Schemes	General-Voted	537A	Voucher	27,726	0	0	0	0	27,726	27,726
							General-Voted	538	Voucher	21,533	0	0	0	0	21,533	21,533
						Centrally Sponsored Schemes	General-Voted	538A	Voucher	1,93,795	0	0	0	0	1,93,795	1,93,795
							General-Voted	539	Voucher	54,036	0	0	0	0	54,036	54,036
						Centrally Sponsored Schemes	General-Voted	539A	Voucher	4,86,321	0	0	0	0	4,86,321	4,86,321
							General-Voted	540	Voucher	3,081	0	0	0	0	3,081	3,081
						Centrally Sponsored Schemes	General-Voted	540A	Voucher	27,726	0	0	0	0	27,726	27,726
							General-Voted	541	Voucher	23,670	0	0	0	0	23,670	23,670
						Centrally Sponsored Schemes	General-Voted	541A	Voucher	2,13,030	0	0	0	0	2,13,030	2,13,030
							General-Voted	542	Voucher	59,538	0	0	0	0	59,538	59,538
						Centrally Sponsored Schemes	General-Voted	542A	Voucher	5,35,839	0	0	0	0	5,35,839	5,35,839
							General-Voted	543	Voucher	68,348	0	0	0	0	68,348	68,348
						Centrally	General-Voted	543A	Voucher	6,15,133	0	0	0	0	6,15,133	6,15,133

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	544	Voucher	2,220	0	0	0	2,220	2,220	
						Centrally Sponsored Schemes	General-Voted	544A	Voucher	19,980	0	0	0	19,980	19,980	
							General-Voted	545	Voucher	67,584	0	0	0	67,584	67,584	
						Centrally Sponsored Schemes	General-Voted	545A	Voucher	6,08,259	0	0	0	6,08,259	6,08,259	
							General-Voted	546	Voucher	3,906	0	0	0	3,906	3,906	
						Centrally Sponsored Schemes	General-Voted	546A	Voucher	35,154	0	0	0	35,154	35,154	
							General-Voted	547	Voucher	2,320	0	0	0	2,320	2,320	
						Centrally Sponsored Schemes	General-Voted	547A	Voucher	20,880	0	0	0	20,880	20,880	
							General-Voted	548	Voucher	21,000	0	0	0	21,000	21,000	
						Centrally Sponsored Schemes	General-Voted	548A	Voucher	1,89,000	0	0	0	1,89,000	1,89,000	
							General-Voted	549	Voucher	8,400	0	0	0	8,400	8,400	
						Centrally Sponsored Schemes	General-Voted	549A	Voucher	75,600	0	0	0	75,600	75,600	
							General-Voted	550	Voucher	3,000	0	0	0	3,000	3,000	
						Centrally Sponsored Schemes	General-Voted	550A	Voucher	27,000	0	0	0	27,000	27,000	
							General-Voted	551	Voucher	2,358	0	0	0	2,358	2,358	

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	551A	Voucher	21,222	0	0	0	0	21,222	21,222
							General-Voted	552	Voucher	39,750	0	0	0	0	39,750	39,750
						Centrally Sponsored Schemes	General-Voted	552A	Voucher	3,57,750	0	0	0	0	3,57,750	3,57,750
							General-Voted	553	Voucher	2,420	0	0	0	0	2,420	2,420
						Centrally Sponsored Schemes	General-Voted	553A	Voucher	21,778	0	0	0	0	21,778	21,778
							General-Voted	902	Voucher	9,200	0	0	0	0	9,200	9,200
						Centrally Sponsored Schemes	General-Voted	902A	Voucher	82,800	0	0	0	0	82,800	82,800
							General-Voted	903	Voucher	33,448	0	0	0	0	33,448	33,448
						Centrally Sponsored Schemes	General-Voted	903A	Voucher	3,01,031	0	0	0	0	3,01,031	3,01,031
							General-Voted	904	Voucher	2,254	0	0	0	0	2,254	2,254
						Centrally Sponsored Schemes	General-Voted	904A	Voucher	20,286	0	0	0	0	20,286	20,286
							General-Voted	905	Voucher	7,902	0	0	0	0	7,902	7,902
						Centrally Sponsored Schemes	General-Voted	905A	Voucher	71,118	0	0	0	0	71,118	71,118
							General-Voted	906	Voucher	12,000	0	0	0	0	12,000	12,000
							Centrally	General-Voted	906A	Voucher	1,08,000	0	0	0	0	1,08,000

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D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		OCT/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted		907	Voucher	28,000	0	0		0	28,000	28,000
							Centrally Sponsored Schemes	General-Voted	907A	Voucher	2,52,000	0	0		0	2,52,000	2,52,000
								General-Voted	908	Voucher	44,000	0	0		0	44,000	44,000
							Centrally Sponsored Schemes	General-Voted	908A	Voucher	3,96,000	0	0		0	3,96,000	3,96,000
								General-Voted	909	Voucher	21,000	0	0		0	21,000	21,000
							Centrally Sponsored Schemes	General-Voted	909A	Voucher	1,89,000	0	0		0	1,89,000	1,89,000
								General-Voted	910	Voucher	6,362	0	0		0	6,362	6,362
							Centrally Sponsored Schemes	General-Voted	910A	Voucher	57,258	0	0		0	57,258	57,258
								General-Voted	911	Voucher	335	0	0		0	335	335
							Centrally Sponsored Schemes	General-Voted	911A	Voucher	3,017	0	0		0	3,017	3,017
								General-Voted	912	Voucher	20	0	0		0	20	20
							Centrally Sponsored Schemes	General-Voted	912A	Voucher	180	0	0		0	180	180
								General-Voted	913	Voucher	298	0	0		0	298	298
							Centrally Sponsored Schemes	General-Voted	913A	Voucher	2,678	0	0		0	2,678	2,678
								General-Voted	914	Voucher	355	0	0		0	355	355

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Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	914A	Voucher	3,196	0	0		0	3,196	3,196
							General-Voted	915	Voucher	5,351	0	0		0	5,351	5,351
						Centrally Sponsored Schemes	General-Voted	915A	Voucher	48,157	0	0		0	48,157	48,157
							General-Voted	916	Voucher	1,42,000	0	0		0	1,42,000	1,42,000
						Centrally Sponsored Schemes	General-Voted	916A	Voucher	12,78,000	0	0		0	12,78,000	12,78,000
							General-Voted	917	Voucher	4,051	0	0		0	4,051	4,051
						Centrally Sponsored Schemes	General-Voted	917A	Voucher	36,464	0	0		0	36,464	36,464
							General-Voted	918	Voucher	1,955	0	0		0	1,955	1,955
						Centrally Sponsored Schemes	General-Voted	918A	Voucher	17,593	0	0		0	17,593	17,593
							General-Voted	919	Voucher	53,149	0	0		0	53,149	53,149
						Centrally Sponsored Schemes	General-Voted	919A	Voucher	4,78,346	0	0		0	4,78,346	4,78,346
							General-Voted	920	Voucher	933	0	0		0	933	933
						Centrally Sponsored Schemes	General-Voted	920A	Voucher	8,399	0	0		0	8,399	8,399
							General-Voted	921	Voucher	3,906	0	0		0	3,906	3,906
						Centrally	General-Voted	921A	Voucher	35,154	0	0		0	35,154	35,154

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		OCT/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	922	Voucher	10,500	0	0	0	0	10,500	10,500	
							Centrally Sponsored Schemes	General-Voted	922A	Voucher	94,500	0	0	0	0	94,500	94,500
								General-Voted	923	Voucher	28,000	0	0	0	0	28,000	28,000
							Centrally Sponsored Schemes	General-Voted	923A	Voucher	2,52,000	0	0	0	0	2,52,000	2,52,000
								General-Voted	924	Voucher	3,000	0	0	0	0	3,000	3,000
							Centrally Sponsored Schemes	General-Voted	924A	Voucher	27,000	0	0	0	0	27,000	27,000
								General-Voted	925	Voucher	3,671	0	0	0	0	3,671	3,671
							Centrally Sponsored Schemes	General-Voted	925A	Voucher	33,034	0	0	0	0	33,034	33,034
								General-Voted	926	Voucher	7,800	0	0	0	0	7,800	7,800
							Centrally Sponsored Schemes	General-Voted	926A	Voucher	70,200	0	0	0	0	70,200	70,200
								General-Voted	927	Voucher	20,600	0	0	0	0	20,600	20,600
							Centrally Sponsored Schemes	General-Voted	927A	Voucher	1,85,400	0	0	0	0	1,85,400	1,85,400
								General-Voted	928	Voucher	673	0	0	0	0	673	673
							Centrally Sponsored Schemes	General-Voted	928A	Voucher	6,052	0	0	0	0	6,052	6,052
								General-Voted	929	Voucher	50	0	0	0	0	50	50

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Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	929A	Voucher	450	0	0		0	450	450
							General-Voted	930	Voucher	2,200	0	0		0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	930A	Voucher	19,800	0	0		0	19,800	19,800
							General-Voted	931	Voucher	4,200	0	0		0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	931A	Voucher	37,800	0	0		0	37,800	37,800
							General-Voted	932	Voucher	30,800	0	0		0	30,800	30,800
						Centrally Sponsored Schemes	General-Voted	932A	Voucher	2,77,200	0	0		0	2,77,200	2,77,200
							General-Voted	933	Voucher	7,997	0	0		0	7,997	7,997
						Centrally Sponsored Schemes	General-Voted	933A	Voucher	71,973	0	0		0	71,973	71,973
							General-Voted	934	Voucher	10,000	0	0		0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	934A	Voucher	90,000	0	0		0	90,000	90,000
							General-Voted	935	Voucher	6,000	0	0		0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	935A	Voucher	54,000	0	0		0	54,000	54,000
							General-Voted	936	Voucher	21,600	0	0		0	21,600	21,600
							Centrally	General-Voted	936A	Voucher	1,94,400	0	0		0	1,94,400

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	937	Voucher	81,487	0	0	0	81,487	81,487	
							Centrally Sponsored Schemes	General-Voted	937A	Voucher	7,33,385	0	0	0	7,33,385	7,33,385
								General-Voted	938	Voucher	40,316	0	0	0	40,316	40,316
							Centrally Sponsored Schemes	General-Voted	938A	Voucher	3,62,844	0	0	0	3,62,844	3,62,844
								General-Voted	939	Voucher	1,156	0	0	0	1,156	1,156
							Centrally Sponsored Schemes	General-Voted	939A	Voucher	10,408	0	0	0	10,408	10,408
								General-Voted	940	Voucher	300	0	0	0	300	300
							Centrally Sponsored Schemes	General-Voted	940A	Voucher	2,700	0	0	0	2,700	2,700
								General-Voted	941	Voucher	2,468	0	0	0	2,468	2,468
							Centrally Sponsored Schemes	General-Voted	941A	Voucher	22,208	0	0	0	22,208	22,208
								General-Voted	942	Voucher	28,800	0	0	0	28,800	28,800
							Centrally Sponsored Schemes	General-Voted	942A	Voucher	2,59,200	0	0	0	2,59,200	2,59,200
								General-Voted	943	Voucher	2,269	0	0	0	2,269	2,269
							Centrally Sponsored Schemes	General-Voted	943A	Voucher	20,416	0	0	0	20,416	20,416
								General-Voted	944	Voucher	1,881	0	0	0	1,881	1,881

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	944A	Voucher	16,925	0	0	0	0	16,925	16,925
							General-Voted	945	Voucher	1,23,500	0	0	0	0	1,23,500	1,23,500
						Centrally Sponsored Schemes	General-Voted	945A	Voucher	11,11,500	0	0	0	0	11,11,500	11,11,500
							General-Voted	946	Voucher	330	0	0	0	0	330	330
						Centrally Sponsored Schemes	General-Voted	946A	Voucher	2,970	0	0	0	0	2,970	2,970
							General-Voted	947	Voucher	7,200	0	0	0	0	7,200	7,200
						Centrally Sponsored Schemes	General-Voted	947A	Voucher	64,800	0	0	0	0	64,800	64,800
							General-Voted	948	Voucher	7,500	0	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	948A	Voucher	67,500	0	0	0	0	67,500	67,500
							General-Voted	949	Voucher	1,713	0	0	0	0	1,713	1,713
						Centrally Sponsored Schemes	General-Voted	949A	Voucher	15,421	0	0	0	0	15,421	15,421
Total Object Head-- 36 :										7,06,89,406	0	0	0	0	7,06,89,406	7,06,89,406
Total Sub Head :										7,06,89,406	0	0	0	0	7,06,89,406	7,06,89,406
			(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1143A	Voucher	16,835	0	0	0	0	16,835	16,835

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	General-Voted	1144A	Voucher	4,000	0	0	0		4,000	4,000
							General-Voted	1145A	Voucher	14,000	0	0	0		14,000	14,000
							General-Voted	1633A	Voucher	130	0	0	0		130	130
							General-Voted	1640A	Voucher	12,17,343	0	0	0		12,17,343	12,17,343
							General-Voted	1650A	Voucher	7,05,000	0	0	0		7,05,000	7,05,000
							General-Voted	1651A	Voucher	9,40,000	0	0	0		9,40,000	9,40,000
							General-Voted	1830A	Voucher	9,17,343	0	0	0		9,17,343	9,17,343
							General-Voted	240A	Voucher	1,389	0	0	0		1,389	1,389
							General-Voted	241A	Voucher	8,155	0	0	0		8,155	8,155
							General-Voted	242A	Voucher	7,560	0	0	0		7,560	7,560
							General-Voted	244A	Voucher	10,689	0	0	0		10,689	10,689
							General-Voted									

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												8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	283A	Voucher	12,17,343	0	0	0	12,17,343	12,17,343
							Centrally Sponsored Schemes	General-Voted	864A	Voucher	2,205	0	0	0	2,205	2,205
							Centrally Sponsored Schemes	General-Voted	865A	Voucher	8,361	0	0	0	8,361	8,361
							Centrally Sponsored Schemes	General-Voted	866A	Voucher	12,386	0	0	0	12,386	12,386
							Centrally Sponsored Schemes	General-Voted	867A	Voucher	2,508	0	0	0	2,508	2,508
							Centrally Sponsored Schemes	General-Voted	868A	Voucher	56,450	0	0	0	56,450	56,450
							Centrally Sponsored Schemes	General-Voted	869A	Voucher	37,960	0	0	0	37,960	37,960
							Centrally Sponsored Schemes	General-Voted	870A	Voucher	10,000	0	0	0	10,000	10,000
							Centrally Sponsored Schemes	General-Voted	872A	Voucher	12,000	0	0	0	12,000	12,000
							Centrally Sponsored Schemes	General-Voted	901A	Voucher	12,17,343	0	0	0	12,17,343	12,17,343
							Total Object Head-- 36 :							64,19,000	0	0

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		OCT/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2235	02	106	(17) One Stop Centre			Total Sub Head :				64,19,000	0	0	0	0	64,19,000	64,19,000	
						Total Minor Head 106 :				7,71,08,406	0	0	0	0	7,71,08,406	7,71,08,406	
						Total Sub Major Head 2 :				8,20,32,808	0	0	0	0	8,20,32,808	8,20,32,808	
						Total Major Head 2235 :				8,20,32,808	0	0	0	0	8,20,32,808	8,20,32,808	
						Total of Month :				8,20,32,808	0	0	0	0	8,20,32,808	8,20,32,808	
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao			0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1309A	Voucher	2,800	0	0	0	2,800	2,800
			Centrally Sponsored Schemes	General-Voted	1310A			Voucher	15,330	0	0	0	15,330	15,330			
			Centrally Sponsored Schemes	General-Voted	1311A			Voucher	7,000	0	0	0	7,000	7,000			
			Centrally Sponsored Schemes	General-Voted	1312A			Voucher	37,500	0	0	0	37,500	37,500			
			Centrally Sponsored Schemes	General-Voted	1313A			Voucher	37,500	0	0	0	37,500	37,500			
			Centrally Sponsored Schemes	General-Voted	1314A			Voucher	2,500	0	0	0	2,500	2,500			

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1315A	Voucher	5,000	0	0	0		5,000	5,000
						Centrally Sponsored Schemes	General-Voted	2115A	Voucher	8,260	0	0	0		8,260	8,260
						Centrally Sponsored Schemes	General-Voted	2116A	Voucher	43,680	0	0	0		43,680	43,680
						Centrally Sponsored Schemes	General-Voted	2117A	Voucher	1,500	0	0	0		1,500	1,500
						Centrally Sponsored Schemes	General-Voted	2118A	Voucher	42,720	0	0	0		42,720	42,720
						Centrally Sponsored Schemes	General-Voted	2119A	Voucher	16,560	0	0	0		16,560	16,560
						Centrally Sponsored Schemes	General-Voted	2120A	Voucher	3,750	0	0	0		3,750	3,750
						Centrally Sponsored Schemes	General-Voted	2121A	Voucher	3,000	0	0	0		3,000	3,000
						Centrally Sponsored Schemes	General-Voted	2122A	Voucher	41,280	0	0	0		41,280	41,280
						Centrally Sponsored Schemes	General-Voted	2123A	Voucher	19,440	0	0	0		19,440	19,440
						Centrally Sponsored	General-Voted	2124A	Voucher	60,480	0	0	0		60,480	60,480

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2125A	Voucher	4,500	0	0	0		4,500	4,500
						Centrally Sponsored Schemes	General-Voted	2126A	Voucher	45,600	0	0	0		45,600	45,600
						Centrally Sponsored Schemes	General-Voted	2127A	Voucher	17,520	0	0	0		17,520	17,520
						Centrally Sponsored Schemes	General-Voted	2128A	Voucher	2,500	0	0	0		2,500	2,500
						Centrally Sponsored Schemes	General-Voted	2129A	Voucher	56,640	0	0	0		56,640	56,640
						Centrally Sponsored Schemes	General-Voted	2130A	Voucher	38,880	0	0	0		38,880	38,880
						Centrally Sponsored Schemes	General-Voted	2131A	Voucher	49,200	0	0	0		49,200	49,200
						Centrally Sponsored Schemes	General-Voted	2132A	Voucher	12,750	0	0	0		12,750	12,750
						Centrally Sponsored Schemes	General-Voted	2133A	Voucher	11,280	0	0	0		11,280	11,280
						Centrally Sponsored Schemes	General-Voted	2134A	Voucher	7,200	0	0	0		7,200	7,200
						Centrally Sponsored	General-Voted	2135A	Voucher	10,080	0	0	0		10,080	10,080

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Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2136A	Voucher	17,280	0	0	0			17,280	17,280
						Centrally Sponsored Schemes	General-Voted	2674A	Voucher	10,400	0	0	0			10,400	10,400
						Centrally Sponsored Schemes	General-Voted	2675A	Voucher	41,600	0	0	0			41,600	41,600
						Centrally Sponsored Schemes	General-Voted	2676A	Voucher	26,000	0	0	0			26,000	26,000
						Centrally Sponsored Schemes	General-Voted	2677A	Voucher	11,850	0	0	0			11,850	11,850
						Centrally Sponsored Schemes	General-Voted	2678A	Voucher	23,800	0	0	0			23,800	23,800
						Centrally Sponsored Schemes	General-Voted	2679A	Voucher	22,100	0	0	0			22,100	22,100
						Centrally Sponsored Schemes	General-Voted	2680A	Voucher	19,500	0	0	0			19,500	19,500
						Centrally Sponsored Schemes	General-Voted	2681A	Voucher	32,300	0	0	0			32,300	32,300
						Centrally Sponsored Schemes	General-Voted	2682A	Voucher	10,000	0	0	0			10,000	10,000
						Centrally Sponsored	General-Voted	2702A	Voucher	14,210	0	0	0			14,210	14,210

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2703A	Voucher	5,000	0	0	0		5,000	5,000
						Centrally Sponsored Schemes	General-Voted	2992A	Voucher	21,590	0	0	0		21,590	21,590
						Centrally Sponsored Schemes	General-Voted	2993A	Voucher	43,200	0	0	0		43,200	43,200
						Centrally Sponsored Schemes	General-Voted	3679A	Voucher	74,160	0	0	0		74,160	74,160
						Centrally Sponsored Schemes	General-Voted	3680A	Voucher	92,500	0	0	0		92,500	92,500
						Centrally Sponsored Schemes	General-Voted	3681A	Voucher	39,610	0	0	0		39,610	39,610
						Centrally Sponsored Schemes	General-Voted	3682A	Voucher	1,20,000	0	0	0		1,20,000	1,20,000
						Centrally Sponsored Schemes	General-Voted	3683A	Voucher	33,000	0	0	0		33,000	33,000
						Centrally Sponsored Schemes	General-Voted	3708A	Voucher	18,240	0	0	0		18,240	18,240
						Centrally Sponsored Schemes	General-Voted	3709A	Voucher	11,600	0	0	0		11,600	11,600
						Centrally Sponsored	General-Voted	3710A	Voucher	17,000	0	0	0		17,000	17,000

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3711A	Voucher	20,400	0	0	0	20,400	20,400		
						Centrally Sponsored Schemes	General-Voted	3712A	Voucher	31,050	0	0	0	31,050	31,050		
						Centrally Sponsored Schemes	General-Voted	3713A	Voucher	61,310	0	0	0	61,310	61,310		
						Centrally Sponsored Schemes	General-Voted	3714A	Voucher	50,380	0	0	0	50,380	50,380		
						Centrally Sponsored Schemes	General-Voted	3715A	Voucher	13,100	0	0	0	13,100	13,100		
						Centrally Sponsored Schemes	General-Voted	3716A	Voucher	11,450	0	0	0	11,450	11,450		
						Centrally Sponsored Schemes	General-Voted	3717A	Voucher	12,480	0	0	0	12,480	12,480		
						Centrally Sponsored Schemes	General-Voted	3718A	Voucher	2,100	0	0	0	2,100	2,100		
						Centrally Sponsored Schemes	General-Voted	3719A	Voucher	22,850	0	0	0	22,850	22,850		
						Centrally Sponsored Schemes	General-Voted	3799A	Voucher	43,940	0	0	0	43,940	43,940		
						Centrally Sponsored	General-Voted	928A	Voucher	29,270	0	0	0	29,270	29,270		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	929A	Voucher		36,400	0	0		0	36,400	36,400
Total Object Head-- 36 :											16,44,120	0	0		0	16,44,120	16,44,120
Total Sub Head :											16,44,120	0	0		0	16,44,120	16,44,120
			(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)		General-Voted	1028	Voucher		9,070	0	0		0	9,070	9,070
						Centrally Sponsored Schemes	General-Voted	1028A	Voucher		81,630	0	0		0	81,630	81,630
							General-Voted	1257	Voucher		550	0	0		0	550	550
						Centrally Sponsored Schemes	General-Voted	1257A	Voucher		4,950	0	0		0	4,950	4,950
							General-Voted	1258	Voucher		150	0	0		0	150	150
						Centrally Sponsored Schemes	General-Voted	1258A	Voucher		1,350	0	0		0	1,350	1,350
							General-Voted	1259	Voucher		300	0	0		0	300	300
						Centrally Sponsored Schemes	General-Voted	1259A	Voucher		2,700	0	0		0	2,700	2,700
							General-Voted	1260	Voucher		1,125	0	0		0	1,125	1,125
						Centrally Sponsored Schemes	General-Voted	1260A	Voucher		10,125	0	0		0	10,125	10,125
							General-Voted	1261	Voucher		2,340	0	0		0	2,340	2,340
						Centrally Sponsored	General-Voted	1261A	Voucher		21,060	0	0		0	21,060	21,060

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)		General-Voted	1262	Voucher	5,769	0	0	0	5,769	5,769	
							Centrally Sponsored Schemes	General-Voted	1262A	Voucher	51,921	0	0	0	51,921	51,921
								General-Voted	1263	Voucher	1,500	0	0	0	1,500	1,500
							Centrally Sponsored Schemes	General-Voted	1263A	Voucher	13,500	0	0	0	13,500	13,500
								General-Voted	1264	Voucher	75	0	0	0	75	75
							Centrally Sponsored Schemes	General-Voted	1264A	Voucher	675	0	0	0	675	675
								General-Voted	2968	Voucher	100	0	0	0	100	100
							Centrally Sponsored Schemes	General-Voted	2968A	Voucher	900	0	0	0	900	900
								General-Voted	3698	Voucher	675	0	0	0	675	675
							Centrally Sponsored Schemes	General-Voted	3698A	Voucher	6,075	0	0	0	6,075	6,075
								General-Voted	3699	Voucher	3,000	0	0	0	3,000	3,000
							Centrally Sponsored Schemes	General-Voted	3699A	Voucher	27,000	0	0	0	27,000	27,000
								General-Voted	3700	Voucher	3,000	0	0	0	3,000	3,000
							Centrally Sponsored Schemes	General-Voted	3700A	Voucher	27,000	0	0	0	27,000	27,000
								General-Voted	3701	Voucher	150	0	0	0	150	150

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	3701A	Voucher	1,350	0	0		0	1,350	1,350
							General-Voted	3702	Voucher	75	0	0		0	75	75
						Centrally Sponsored Schemes	General-Voted	3702A	Voucher	675	0	0		0	675	675
							General-Voted	3703	Voucher	3,000	0	0		0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	3703A	Voucher	27,000	0	0		0	27,000	27,000
							General-Voted	3704	Voucher	1,350	0	0		0	1,350	1,350
						Centrally Sponsored Schemes	General-Voted	3704A	Voucher	12,150	0	0		0	12,150	12,150
							General-Voted	3705	Voucher	550	0	0		0	550	550
						Centrally Sponsored Schemes	General-Voted	3705A	Voucher	4,950	0	0		0	4,950	4,950
							General-Voted	3706	Voucher	2,000	0	0		0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3706A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	7	Voucher	32,250	0	0		0	32,250	32,250
							General-Voted	920	Voucher	3,600	0	0		0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	920A	Voucher	32,400	0	0		0	32,400	32,400
							General-Voted	921	Voucher	12,000	0	0		0	12,000	12,000

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	921A	Voucher	1,08,000	0	0		0	1,08,000	1,08,000
							General-Voted	922	Voucher	6,600	0	0		0	6,600	6,600
						Centrally Sponsored Schemes	General-Voted	922A	Voucher	59,400	0	0		0	59,400	59,400
							General-Voted	923	Voucher	900	0	0		0	900	900
						Centrally Sponsored Schemes	General-Voted	923A	Voucher	8,100	0	0		0	8,100	8,100
							General-Voted	924	Voucher	1,800	0	0		0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	924A	Voucher	16,200	0	0		0	16,200	16,200
						Total Object Head-- 36 :				6,29,040	0	0		0	6,29,040	6,29,040
						Total Sub Head :				6,29,040	0	0		0	6,29,040	6,29,040
		Total Minor Head 102 :				22,73,160	0	0		0	22,73,160	22,73,160				
		103	(20) Women Helpline	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2701A	Voucher	24,69,928	0	0		0	24,69,928	24,69,928
						Total Object Head-- 36 :				24,69,928	0	0		0	24,69,928	24,69,928
						Total Sub Head :				24,69,928	0	0		0	24,69,928	24,69,928
			(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1	Voucher	13,920	0	0		0	13,920	13,920
							General-Voted	1029	Voucher	2,250	0	0		0	2,250	2,250
						Centrally	General-Voted	1029A								

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1029A	Voucher	20,250	0	0	0	0	20,250	20,250
							General-Voted	1030	Voucher	6,750	0	0	0	0	6,750	6,750
						Centrally Sponsored Schemes	General-Voted	1030A	Voucher	60,750	0	0	0	0	60,750	60,750
							General-Voted	1031	Voucher	9,000	0	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	1031A	Voucher	81,000	0	0	0	0	81,000	81,000
							General-Voted	1032	Voucher	3,770	0	0	0	0	3,770	3,770
						Centrally Sponsored Schemes	General-Voted	1032A	Voucher	33,930	0	0	0	0	33,930	33,930
							General-Voted	1279	Voucher	4,991	0	0	0	0	4,991	4,991
						Centrally Sponsored Schemes	General-Voted	1279A	Voucher	44,919	0	0	0	0	44,919	44,919
							General-Voted	1280	Voucher	566	0	0	0	0	566	566
						Centrally Sponsored Schemes	General-Voted	1280A	Voucher	5,091	0	0	0	0	5,091	5,091
							General-Voted	1281	Voucher	600	0	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	1281A	Voucher	5,400	0	0	0	0	5,400	5,400
							General-Voted	1282	Voucher	8,739	0	0	0	0	8,739	8,739
						Centrally	General-Voted	1282A	Voucher	78,651	0	0	0	0	78,651	78,651

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	130	Voucher	1,70,000	0	0	0	1,70,000	1,70,000	
							General-Voted	1967	Voucher	7,788	0	0	0	7,788	7,788	
						Centrally Sponsored Schemes	General-Voted	1967A	Voucher	70,092	0	0	0	70,092	70,092	
							General-Voted	2	Voucher	7,680	0	0	0	7,680	7,680	
							General-Voted	2012	Voucher	11,250	0	0	0	11,250	11,250	
						Centrally Sponsored Schemes	General-Voted	2012A	Voucher	1,01,250	0	0	0	1,01,250	1,01,250	
							General-Voted	2013	Voucher	4,317	0	0	0	4,317	4,317	
							Centrally Sponsored Schemes	General-Voted	2013A	Voucher	38,858	0	0	0	38,858	38,858
							General-Voted	2014	Voucher	6,450	0	0	0	6,450	6,450	
							Centrally Sponsored Schemes	General-Voted	2014A	Voucher	58,050	0	0	0	58,050	58,050
							General-Voted	2015	Voucher	112	0	0	0	112	112	
							Centrally Sponsored Schemes	General-Voted	2015A	Voucher	1,008	0	0	0	1,008	1,008
							General-Voted	2145	Voucher	2,890	0	0	0	2,890	2,890	
							Centrally Sponsored Schemes	General-Voted	2145A	Voucher	26,010	0	0	0	26,010	26,010
							General-Voted	2146	Voucher	17,500	0	0	0	17,500	17,500	
							Centrally Sponsored	General-Voted	2146A	Voucher	1,57,500	0	0	0	1,57,500	1,57,500

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2150	Voucher	697	0	0	0	697	697	
							Centrally Sponsored Schemes	General-Voted	2150A	Voucher	6,273	0	0	0	6,273	6,273
								General-Voted	2683	Voucher	2,552	0	0	0	2,552	2,552
							Centrally Sponsored Schemes	General-Voted	2683A	Voucher	22,968	0	0	0	22,968	22,968
								General-Voted	2684	Voucher	2,253	0	0	0	2,253	2,253
							Centrally Sponsored Schemes	General-Voted	2684A	Voucher	20,272	0	0	0	20,272	20,272
								General-Voted	2685	Voucher	160	0	0	0	160	160
							Centrally Sponsored Schemes	General-Voted	2685A	Voucher	1,440	0	0	0	1,440	1,440
								General-Voted	2686	Voucher	11,154	0	0	0	11,154	11,154
							Centrally Sponsored Schemes	General-Voted	2686A	Voucher	1,00,386	0	0	0	1,00,386	1,00,386
								General-Voted	2687	Voucher	430	0	0	0	430	430
							Centrally Sponsored Schemes	General-Voted	2687A	Voucher	3,870	0	0	0	3,870	3,870
								General-Voted	2688	Voucher	600	0	0	0	600	600
							Centrally Sponsored Schemes	General-Voted	2688A	Voucher	5,400	0	0	0	5,400	5,400
								General-Voted	2689	Voucher	326	0	0	0	326	326

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2689A	Voucher	2,934	0	0	0	0	2,934	2,934
							General-Voted	2690	Voucher	1,661	0	0	0	0	1,661	1,661
						Centrally Sponsored Schemes	General-Voted	2690A	Voucher	14,954	0	0	0	0	14,954	14,954
							General-Voted	2691	Voucher	295	0	0	0	0	295	295
						Centrally Sponsored Schemes	General-Voted	2691A	Voucher	2,655	0	0	0	0	2,655	2,655
							General-Voted	2692	Voucher	105	0	0	0	0	105	105
						Centrally Sponsored Schemes	General-Voted	2692A	Voucher	945	0	0	0	0	945	945
							General-Voted	2693	Voucher	105	0	0	0	0	105	105
						Centrally Sponsored Schemes	General-Voted	2693A	Voucher	945	0	0	0	0	945	945
							General-Voted	2694	Voucher	1,248	0	0	0	0	1,248	1,248
						Centrally Sponsored Schemes	General-Voted	2694A	Voucher	11,232	0	0	0	0	11,232	11,232
							General-Voted	2695	Voucher	680	0	0	0	0	680	680
						Centrally Sponsored Schemes	General-Voted	2695A	Voucher	6,120	0	0	0	0	6,120	6,120
							General-Voted	2696	Voucher	1,336	0	0	0	0	1,336	1,336
						Centrally	General-Voted	2696A	Voucher	12,024	0	0	0	0	12,024	12,024

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Treasury :				Cyber Treasury (SPARSH)														
D.D.O. :				3900001 Director Of Social Welfare														
Month of Account:				NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted		279	Voucher	3,40,000	0	0	0	0	3,40,000	3,40,000	
							General-Voted		280	Voucher	5,195	0	0	0	0	5,195	5,195	
							General-Voted		281	Voucher	19,100	0	0	0	0	19,100	19,100	
							General-Voted		282	Voucher	8,000	0	0	0	0	8,000	8,000	
							General-Voted		283	Voucher	39,130	0	0	0	0	39,130	39,130	
							General-Voted		2994	Voucher	1,000	0	0	0	0	1,000	1,000	
							General-Voted		2994A	Voucher	9,000	0	0	0	0	9,000	9,000	
							General-Voted		2995	Voucher	2,539	0	0	0	0	2,539	2,539	
							General-Voted		2995A	Voucher	22,851	0	0	0	0	22,851	22,851	
							General-Voted		2996	Voucher	1,663	0	0	0	0	1,663	1,663	
							General-Voted		2996A	Voucher	14,967	0	0	0	0	14,967	14,967	
							General-Voted		2997	Voucher	2,530	0	0	0	0	2,530	2,530	
							General-Voted		2997A	Voucher	22,770	0	0	0	0	22,770	22,770	

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	336A	Voucher	9,450	0	0		0	9,450	9,450
							General-Voted	3720	Voucher	3,041	0	0		0	3,041	3,041
						Centrally Sponsored Schemes	General-Voted	3720A	Voucher	27,369	0	0		0	27,369	27,369
							General-Voted	3721	Voucher	2,850	0	0		0	2,850	2,850
						Centrally Sponsored Schemes	General-Voted	3721A	Voucher	25,650	0	0		0	25,650	25,650
							General-Voted	3722	Voucher	456	0	0		0	456	456
						Centrally Sponsored Schemes	General-Voted	3722A	Voucher	4,104	0	0		0	4,104	4,104
							General-Voted	3723	Voucher	1,096	0	0		0	1,096	1,096
						Centrally Sponsored Schemes	General-Voted	3723A	Voucher	9,864	0	0		0	9,864	9,864
							General-Voted	3724	Voucher	4,378	0	0		0	4,378	4,378
						Centrally Sponsored Schemes	General-Voted	3724A	Voucher	39,402	0	0		0	39,402	39,402
							General-Voted	3725	Voucher	2,679	0	0		0	2,679	2,679
						Centrally Sponsored Schemes	General-Voted	3725A	Voucher	24,111	0	0		0	24,111	24,111
							General-Voted	3726	Voucher	1,120	0	0		0	1,120	1,120
							Centrally	General-Voted	3726A	Voucher	10,080	0	0		0	10,080

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Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3727	Voucher	1,718	0	0	0	0	1,718	1,718	
							Centrally Sponsored Schemes	General-Voted	3727A	Voucher	15,462	0	0	0	0	15,462	15,462
								General-Voted	3728	Voucher	848	0	0	0	0	848	848
							Centrally Sponsored Schemes	General-Voted	3728A	Voucher	7,632	0	0	0	0	7,632	7,632
								General-Voted	3792	Voucher	390	0	0	0	0	390	390
							Centrally Sponsored Schemes	General-Voted	3792A	Voucher	3,510	0	0	0	0	3,510	3,510
								General-Voted	3793	Voucher	536	0	0	0	0	536	536
							Centrally Sponsored Schemes	General-Voted	3793A	Voucher	4,824	0	0	0	0	4,824	4,824
								General-Voted	3794	Voucher	6,525	0	0	0	0	6,525	6,525
							Centrally Sponsored Schemes	General-Voted	3794A	Voucher	58,721	0	0	0	0	58,721	58,721
								General-Voted	381	Voucher	480	0	0	0	0	480	480
							Centrally Sponsored Schemes	General-Voted	381A	Voucher	4,320	0	0	0	0	4,320	4,320
								General-Voted	382	Voucher	450	0	0	0	0	450	450
								General-Voted	3824	Voucher	8,852	0	0	0	0	8,852	8,852
							Centrally Sponsored Schemes	General-Voted	3824A	Voucher	79,666	0	0	0	0	79,666	79,666

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3825	Voucher	1,007	0	0	0	0	1,007	1,007	
							Centrally Sponsored Schemes	General-Voted	3825A	Voucher	9,066	0	0	0	0	9,066	9,066
								General-Voted	3826	Voucher	1,371	0	0	0	0	1,371	1,371
							Centrally Sponsored Schemes	General-Voted	3826A	Voucher	12,339	0	0	0	0	12,339	12,339
								General-Voted	3827	Voucher	2,485	0	0	0	0	2,485	2,485
							Centrally Sponsored Schemes	General-Voted	3827A	Voucher	22,365	0	0	0	0	22,365	22,365
								General-Voted	3828	Voucher	2,645	0	0	0	0	2,645	2,645
							Centrally Sponsored Schemes	General-Voted	3828A	Voucher	23,805	0	0	0	0	23,805	23,805
								General-Voted	3829	Voucher	4,650	0	0	0	0	4,650	4,650
							Centrally Sponsored Schemes	General-Voted	3829A	Voucher	41,850	0	0	0	0	41,850	41,850
							Centrally Sponsored Schemes	General-Voted	382A	Voucher	4,050	0	0	0	0	4,050	4,050
								General-Voted	383	Voucher	1,470	0	0	0	0	1,470	1,470
								General-Voted	3830	Voucher	3,435	0	0	0	0	3,435	3,435
							Centrally Sponsored Schemes	General-Voted	3830A	Voucher	30,915	0	0	0	0	30,915	30,915
								General-Voted	3831	Voucher	1,900	0	0	0	0	1,900	1,900

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Treasury :		Cyber Treasury (SPARSH)														
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Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3831A	Voucher	17,100	0	0		0	17,100	17,100
							General-Voted	3832	Voucher	3,930	0	0		0	3,930	3,930
						Centrally Sponsored Schemes	General-Voted	3832A	Voucher	35,370	0	0		0	35,370	35,370
							General-Voted	3833	Voucher	1,120	0	0		0	1,120	1,120
						Centrally Sponsored Schemes	General-Voted	3833A	Voucher	10,080	0	0		0	10,080	10,080
							General-Voted	3834	Voucher	2,195	0	0		0	2,195	2,195
						Centrally Sponsored Schemes	General-Voted	3834A	Voucher	19,755	0	0		0	19,755	19,755
							General-Voted	3835	Voucher	7,240	0	0		0	7,240	7,240
						Centrally Sponsored Schemes	General-Voted	3835A	Voucher	65,160	0	0		0	65,160	65,160
						Centrally Sponsored Schemes	General-Voted	383A	Voucher	13,230	0	0		0	13,230	13,230
							General-Voted	384	Voucher	1,300	0	0		0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	384A	Voucher	11,700	0	0		0	11,700	11,700
							General-Voted	385	Voucher	550	0	0		0	550	550
						Centrally Sponsored Schemes	General-Voted	385A	Voucher	4,950	0	0		0	4,950	4,950

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Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	386	Voucher	1,400	0	0	0		1,400	1,400	
						Centrally Sponsored Schemes	General-Voted	386A	Voucher	12,600	0	0	0		12,600	12,600	
							General-Voted	391	Voucher	44,000	0	0	0		44,000	44,000	
						Centrally Sponsored Schemes	General-Voted	391A	Voucher	3,96,000	0	0	0		3,96,000	3,96,000	
							General-Voted	392	Voucher	300	0	0	0		300	300	
						Centrally Sponsored Schemes	General-Voted	392A	Voucher	2,700	0	0	0		2,700	2,700	
							General-Voted	393	Voucher	730	0	0	0		730	730	
						Centrally Sponsored Schemes	General-Voted	393A	Voucher	6,570	0	0	0		6,570	6,570	
							General-Voted	394	Voucher	880	0	0	0		880	880	
						Centrally Sponsored Schemes	General-Voted	394A	Voucher	7,920	0	0	0		7,920	7,920	
							General-Voted	395	Voucher	1,470	0	0	0		1,470	1,470	
						Centrally Sponsored Schemes	General-Voted	395A	Voucher	13,230	0	0	0		13,230	13,230	
							General-Voted	396	Voucher	2,125	0	0	0		2,125	2,125	
						Centrally Sponsored Schemes	General-Voted	396A	Voucher	19,125	0	0	0		19,125	19,125	
							General-Voted	397	Voucher	1,630	0	0	0		1,630	1,630	

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	397A	Voucher	14,670	0	0		0	14,670	14,670
							General-Voted	398	Voucher	856	0	0		0	856	856
						Centrally Sponsored Schemes	General-Voted	398A	Voucher	7,704	0	0		0	7,704	7,704
							General-Voted	399	Voucher	796	0	0		0	796	796
						Centrally Sponsored Schemes	General-Voted	399A	Voucher	7,164	0	0		0	7,164	7,164
							General-Voted	4	Voucher	12,240	0	0		0	12,240	12,240
							General-Voted	400	Voucher	963	0	0		0	963	963
						Centrally Sponsored Schemes	General-Voted	400A	Voucher	8,667	0	0		0	8,667	8,667
							General-Voted	401	Voucher	1,027	0	0		0	1,027	1,027
						Centrally Sponsored Schemes	General-Voted	401A	Voucher	9,243	0	0		0	9,243	9,243
							General-Voted	402	Voucher	100	0	0		0	100	100
						Centrally Sponsored Schemes	General-Voted	402A	Voucher	900	0	0		0	900	900
							General-Voted	403	Voucher	117	0	0		0	117	117
						Centrally Sponsored Schemes	General-Voted	403A	Voucher	1,048	0	0		0	1,048	1,048
							General-Voted	5	Voucher	52,080	0	0		0	52,080	52,080

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	6	Voucher	67,920	0	0	0	67,920	67,920	
							General-Voted	83	Voucher	5,10,000	0	0	0	5,10,000	5,10,000	
							General-Voted	84	Voucher	5,10,000	0	0	0	5,10,000	5,10,000	
							General-Voted	85	Voucher	5,10,000	0	0	0	5,10,000	5,10,000	
							General-Voted	90	Voucher	5,10,000	0	0	0	5,10,000	5,10,000	
							General-Voted	918	Voucher	1,100	0	0	0	1,100	1,100	
						Centrally Sponsored Schemes		General-Voted	918A	Voucher	9,900	0	0	0	9,900	9,900
								General-Voted	919	Voucher	17,000	0	0	0	17,000	17,000
						Centrally Sponsored Schemes		General-Voted	919A	Voucher	1,53,000	0	0	0	1,53,000	1,53,000
								General-Voted	925	Voucher	17,000	0	0	0	17,000	17,000
						Centrally Sponsored Schemes		General-Voted	925A	Voucher	1,53,000	0	0	0	1,53,000	1,53,000
								General-Voted	926	Voucher	3,110	0	0	0	3,110	3,110
						Centrally Sponsored Schemes		General-Voted	926A	Voucher	27,990	0	0	0	27,990	27,990
								General-Voted	927	Voucher	5,260	0	0	0	5,260	5,260
						Centrally Sponsored Schemes		General-Voted	927A	Voucher	47,340	0	0	0	47,340	47,340
								General-Voted	942	Voucher	17,000	0	0	0	17,000	17,000
						Centrally Sponsored		General-Voted	942A	Voucher	1,53,000	0	0	0	1,53,000	1,53,000

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department													
Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		3900001 Director Of Social Welfare													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	General-Voted	943	Voucher	51,000	0	0	0	51,000	51,000	
						Centrally Sponsored Schemes	General-Voted	943A	Voucher	4,59,000	0	0	0	4,59,000	4,59,000
						General-Voted	944	Voucher	20,500	0	0	0	20,500	20,500	
						Centrally Sponsored Schemes	General-Voted	944A	Voucher	1,84,500	0	0	0	1,84,500	1,84,500
						General-Voted	945	Voucher	45,900	0	0	0	45,900	45,900	
						Centrally Sponsored Schemes	General-Voted	945A	Voucher	4,13,100	0	0	0	4,13,100	4,13,100
						Total Object Head-- 36 :			72,28,959	0	0	0	72,28,959	72,28,959	
						Total Sub Head :			72,28,959	0	0	0	72,28,959	72,28,959	
						Total Minor Head 103 :			96,98,887	0	0	0	96,98,887	96,98,887	
		106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	General-Voted	10	Voucher	13,020	0	0	0	13,020	13,020	
						General-Voted	100	Voucher	1,24,799	0	0	0	1,24,799	1,24,799	
						General-Voted	1000	Voucher	2,487	0	0	0	2,487	2,487	
						Centrally Sponsored Schemes	General-Voted	1000A	Voucher	22,386	0	0	0	22,386	22,386
						General-Voted	1001	Voucher	3,150	0	0	0	3,150	3,150	
						Centrally Sponsored Schemes	General-Voted	1001A	Voucher	28,350	0	0	0	28,350	28,350
						General-Voted	1002	Voucher	3,447	0	0	0	3,447	3,447	

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1002A	Voucher	31,024	0	0		0	31,024	31,024
							General-Voted	1003	Voucher	1,205	0	0		0	1,205	1,205
						Centrally Sponsored Schemes	General-Voted	1003A	Voucher	10,840	0	0		0	10,840	10,840
							General-Voted	1004	Voucher	22,527	0	0		0	22,527	22,527
						Centrally Sponsored Schemes	General-Voted	1004A	Voucher	2,02,748	0	0		0	2,02,748	2,02,748
							General-Voted	1005	Voucher	1,130	0	0		0	1,130	1,130
						Centrally Sponsored Schemes	General-Voted	1005A	Voucher	10,170	0	0		0	10,170	10,170
							General-Voted	1006	Voucher	1,600	0	0		0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	1006A	Voucher	14,400	0	0		0	14,400	14,400
							General-Voted	1007	Voucher	1,280	0	0		0	1,280	1,280
						Centrally Sponsored Schemes	General-Voted	1007A	Voucher	11,520	0	0		0	11,520	11,520
							General-Voted	1008	Voucher	5,310	0	0		0	5,310	5,310
						Centrally Sponsored Schemes	General-Voted	1008A	Voucher	47,790	0	0		0	47,790	47,790
							General-Voted	101	Voucher	1,07,133	0	0		0	1,07,133	1,07,133
							General-Voted	102	Voucher	1,06,813	0	0		0	1,06,813	1,06,813

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted		103	Voucher	13,020	0	0	0	0	13,020	13,020
							General-Voted		104	Voucher	8,000	0	0	0	0	8,000	8,000
							General-Voted		105	Voucher	15,000	0	0	0	0	15,000	15,000
							General-Voted		106	Voucher	2,38,472	0	0	0	0	2,38,472	2,38,472
							General-Voted		107	Voucher	24,156	0	0	0	0	24,156	24,156
							General-Voted		108	Voucher	11,18,000	0	0	0	0	11,18,000	11,18,000
							General-Voted		109	Voucher	4,07,000	0	0	0	0	4,07,000	4,07,000
							General-Voted		11	Voucher	2,420	0	0	0	0	2,420	2,420
							General-Voted		110	Voucher	13,020	0	0	0	0	13,020	13,020
							General-Voted		111	Voucher	30,000	0	0	0	0	30,000	30,000
							General-Voted		112	Voucher	28,141	0	0	0	0	28,141	28,141
							General-Voted		113	Voucher	1,98,275	0	0	0	0	1,98,275	1,98,275
							General-Voted		114	Voucher	20,000	0	0	0	0	20,000	20,000
							General-Voted		115	Voucher	13,020	0	0	0	0	13,020	13,020
							General-Voted		116	Voucher	49,500	0	0	0	0	49,500	49,500
							General-Voted		117	Voucher	3,640	0	0	0	0	3,640	3,640
							General-Voted		118	Voucher	97,558	0	0	0	0	97,558	97,558
							General-Voted		119	Voucher	6,805	0	0	0	0	6,805	6,805
							General-Voted		12	Voucher	13,588	0	0	0	0	13,588	13,588
							General-Voted		120	Voucher	11,344	0	0	0	0	11,344	11,344
							General-Voted		121	Voucher	14,560	0	0	0	0	14,560	14,560
							General-Voted		122	Voucher	1,21,524	0	0	0	0	1,21,524	1,21,524
							General-Voted		123	Voucher	554	0	0	0	0	554	554
												General-Voted		124	Voucher		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	124		40,000	0	0	0	40,000	40,000	
							General-Voted	125	Voucher	2,76,799	0	0	0	2,76,799	2,76,799	
							General-Voted	126	Voucher	28,000	0	0	0	28,000	28,000	
							General-Voted	1265	Voucher	5,000	0	0	0	5,000	5,000	
						Centrally Sponsored Schemes	General-Voted	1265A	Voucher	45,000	0	0	0	45,000	45,000	
							General-Voted	1266	Voucher	3,500	0	0	0	3,500	3,500	
						Centrally Sponsored Schemes	General-Voted	1266A	Voucher	31,500	0	0	0	31,500	31,500	
							General-Voted	1267	Voucher	300	0	0	0	300	300	
						Centrally Sponsored Schemes	General-Voted	1267A	Voucher	2,700	0	0	0	2,700	2,700	
							General-Voted	1268	Voucher	33,000	0	0	0	33,000	33,000	
						Centrally Sponsored Schemes	General-Voted	1268A	Voucher	2,97,000	0	0	0	2,97,000	2,97,000	
							General-Voted	1269	Voucher	2,540	0	0	0	2,540	2,540	
						Centrally Sponsored Schemes	General-Voted	1269A	Voucher	22,860	0	0	0	22,860	22,860	
							General-Voted	127	Voucher	12,022	0	0	0	12,022	12,022	
							General-Voted	1270	Voucher	2,700	0	0	0	2,700	2,700	
							Centrally Sponsored Schemes	General-Voted	1270A	Voucher	24,300	0	0	0	24,300	24,300

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1271	Voucher	1,210	0	0	0	1,210	1,210	
							Centrally Sponsored Schemes	General-Voted	1271A	Voucher	10,890	0	0	0	10,890	10,890
								General-Voted	1272	Voucher	4,200	0	0	0	4,200	4,200
							Centrally Sponsored Schemes	General-Voted	1272A	Voucher	37,800	0	0	0	37,800	37,800
								General-Voted	1273	Voucher	401	0	0	0	401	401
							Centrally Sponsored Schemes	General-Voted	1273A	Voucher	3,613	0	0	0	3,613	3,613
								General-Voted	1274	Voucher	12,857	0	0	0	12,857	12,857
							Centrally Sponsored Schemes	General-Voted	1274A	Voucher	1,15,718	0	0	0	1,15,718	1,15,718
								General-Voted	1275	Voucher	9,093	0	0	0	9,093	9,093
							Centrally Sponsored Schemes	General-Voted	1275A	Voucher	81,837	0	0	0	81,837	81,837
								General-Voted	1276	Voucher	2,061	0	0	0	2,061	2,061
							Centrally Sponsored Schemes	General-Voted	1276A	Voucher	18,554	0	0	0	18,554	18,554
								General-Voted	1277	Voucher	6,219	0	0	0	6,219	6,219
							Centrally Sponsored Schemes	General-Voted	1277A	Voucher	55,968	0	0	0	55,968	55,968
								General-Voted	1278	Voucher	4,733	0	0	0	4,733	4,733

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1278A	Voucher	42,594	0	0		0	42,594	42,594
							General-Voted	128	Voucher	2,78,141	0	0		0	2,78,141	2,78,141
							General-Voted	1283	Voucher	956	0	0		0	956	956
						Centrally Sponsored Schemes	General-Voted	1283A	Voucher	8,604	0	0		0	8,604	8,604
							General-Voted	1284	Voucher	2,835	0	0		0	2,835	2,835
						Centrally Sponsored Schemes	General-Voted	1284A	Voucher	25,517	0	0		0	25,517	25,517
							General-Voted	1285	Voucher	4,344	0	0		0	4,344	4,344
						Centrally Sponsored Schemes	General-Voted	1285A	Voucher	39,092	0	0		0	39,092	39,092
							General-Voted	1286	Voucher	900	0	0		0	900	900
						Centrally Sponsored Schemes	General-Voted	1286A	Voucher	8,100	0	0		0	8,100	8,100
							General-Voted	1287	Voucher	1,679	0	0		0	1,679	1,679
						Centrally Sponsored Schemes	General-Voted	1287A	Voucher	15,114	0	0		0	15,114	15,114
							General-Voted	1288	Voucher	5,748	0	0		0	5,748	5,748
						Centrally Sponsored Schemes	General-Voted	1288A	Voucher	51,732	0	0		0	51,732	51,732
							General-Voted	1289	Voucher	4,725	0	0		0	4,725	4,725

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1289A	Voucher	42,525	0	0		0	42,525	42,525
							General-Voted	129	Voucher	20,000	0	0		0	20,000	20,000
							General-Voted	1290	Voucher	3,257	0	0		0	3,257	3,257
						Centrally Sponsored Schemes	General-Voted	1290A	Voucher	29,314	0	0		0	29,314	29,314
							General-Voted	1291	Voucher	3,845	0	0		0	3,845	3,845
						Centrally Sponsored Schemes	General-Voted	1291A	Voucher	34,604	0	0		0	34,604	34,604
							General-Voted	1292	Voucher	150	0	0		0	150	150
						Centrally Sponsored Schemes	General-Voted	1292A	Voucher	1,350	0	0		0	1,350	1,350
							General-Voted	1293	Voucher	312	0	0		0	312	312
						Centrally Sponsored Schemes	General-Voted	1293A	Voucher	2,808	0	0		0	2,808	2,808
							General-Voted	1294	Voucher	1,201	0	0		0	1,201	1,201
						Centrally Sponsored Schemes	General-Voted	1294A	Voucher	10,809	0	0		0	10,809	10,809
							General-Voted	1295	Voucher	6,000	0	0		0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1295A	Voucher	54,000	0	0		0	54,000	54,000
							General-Voted	1296	Voucher	4,507	0	0		0	4,507	4,507

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1296A	Voucher	40,564	0	0	0	0	40,564	40,564
							General-Voted	1297	Voucher	5,993	0	0	0	0	5,993	5,993
						Centrally Sponsored Schemes	General-Voted	1297A	Voucher	53,936	0	0	0	0	53,936	53,936
							General-Voted	1298	Voucher	1,108	0	0	0	0	1,108	1,108
						Centrally Sponsored Schemes	General-Voted	1298A	Voucher	9,972	0	0	0	0	9,972	9,972
							General-Voted	1299	Voucher	8,000	0	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	1299A	Voucher	72,000	0	0	0	0	72,000	72,000
							General-Voted	13	Voucher	23,202	0	0	0	0	23,202	23,202
							General-Voted	1300	Voucher	880	0	0	0	0	880	880
						Centrally Sponsored Schemes	General-Voted	1300A	Voucher	7,920	0	0	0	0	7,920	7,920
							General-Voted	1301	Voucher	662	0	0	0	0	662	662
						Centrally Sponsored Schemes	General-Voted	1301A	Voucher	5,962	0	0	0	0	5,962	5,962
							General-Voted	1302	Voucher	669	0	0	0	0	669	669
						Centrally Sponsored Schemes	General-Voted	1302A	Voucher	6,025	0	0	0	0	6,025	6,025
							General-Voted	1303	Voucher	13,483	0	0	0	0	13,483	13,483

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1303A	Voucher	1,21,347	0	0	0	0	1,21,347	1,21,347
							General-Voted	1304	Voucher	1,958	0	0	0	0	1,958	1,958
						Centrally Sponsored Schemes	General-Voted	1304A	Voucher	17,622	0	0	0	0	17,622	17,622
							General-Voted	1305	Voucher	500	0	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	1305A	Voucher	4,500	0	0	0	0	4,500	4,500
							General-Voted	1306	Voucher	27,754	0	0	0	0	27,754	27,754
						Centrally Sponsored Schemes	General-Voted	1306A	Voucher	2,49,790	0	0	0	0	2,49,790	2,49,790
							General-Voted	1307	Voucher	3,500	0	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	1307A	Voucher	31,500	0	0	0	0	31,500	31,500
							General-Voted	1308	Voucher	4,564	0	0	0	0	4,564	4,564
						Centrally Sponsored Schemes	General-Voted	1308A	Voucher	41,076	0	0	0	0	41,076	41,076
							General-Voted	14	Voucher	13,020	0	0	0	0	13,020	13,020
							General-Voted	140	Voucher	10,000	0	0	0	0	10,000	10,000
							General-Voted	141	Voucher	36,847	0	0	0	0	36,847	36,847
							General-Voted	142	Voucher	2,64,471	0	0	0	0	2,64,471	2,64,471
							General-Voted	143	Voucher	12,641	0	0	0	0	12,641	12,641

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted		144	Voucher	2,97,806	0	0	0	0	2,97,806	2,97,806	
							General-Voted		145	Voucher	21,150	0	0	0	0	21,150	21,150	
							General-Voted		146	Voucher	11,425	0	0	0	0	11,425	11,425	
							General-Voted		147	Voucher	30,000	0	0	0	0	30,000	30,000	
							General-Voted		148	Voucher	1,80,121	0	0	0	0	1,80,121	1,80,121	
							General-Voted		149	Voucher	13,020	0	0	0	0	13,020	13,020	
							General-Voted		15	Voucher	32,000	0	0	0	0	32,000	32,000	
							General-Voted		150	Voucher	2,18,600	0	0	0	0	2,18,600	2,18,600	
							General-Voted		151	Voucher	1,558	0	0	0	0	1,558	1,558	
							General-Voted		152	Voucher	1,79,030	0	0	0	0	1,79,030	1,79,030	
							General-Voted		153	Voucher	1,78,770	0	0	0	0	1,78,770	1,78,770	
							General-Voted		154	Voucher	11,232	0	0	0	0	11,232	11,232	
							General-Voted		155	Voucher	1,99,309	0	0	0	0	1,99,309	1,99,309	
							General-Voted		156	Voucher	12,000	0	0	0	0	12,000	12,000	
							General-Voted		157	Voucher	1,680	0	0	0	0	1,680	1,680	
							General-Voted		158	Voucher	50,000	0	0	0	0	50,000	50,000	
							General-Voted		159	Voucher	1,79,657	0	0	0	0	1,79,657	1,79,657	
							General-Voted		16	Voucher	1,80,121	0	0	0	0	1,80,121	1,80,121	
							General-Voted		160	Voucher	10,000	0	0	0	0	10,000	10,000	
							General-Voted		161	Voucher	11,142	0	0	0	0	11,142	11,142	
							General-Voted		162	Voucher	24,880	0	0	0	0	24,880	24,880	
							General-Voted		163	Voucher	2,28,136	0	0	0	0	2,28,136	2,28,136	
							General-Voted		164	Voucher	13,020	0	0	0	0	13,020	13,020	
											General-Voted		165	Voucher				

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted		165		2,12,186	0	0	0	0	2,12,186	2,12,186	
							General-Voted		166	Voucher	12,641	0	0	0	12,641	12,641		
							General-Voted		167	Voucher	2,75,019	0	0	0	2,75,019	2,75,019		
							General-Voted		168	Voucher	10,000	0	0	0	10,000	10,000		
							General-Voted		169	Voucher	10,470	0	0	0	10,470	10,470		
							General-Voted		17	Voucher	13,020	0	0	0	13,020	13,020		
							General-Voted		170	Voucher	2,47,434	0	0	0	2,47,434	2,47,434		
							General-Voted		171	Voucher	10,000	0	0	0	10,000	10,000		
							General-Voted		172	Voucher	1,77,165	0	0	0	1,77,165	1,77,165		
							General-Voted		173	Voucher	13,030	0	0	0	13,030	13,030		
							General-Voted		174	Voucher	13,020	0	0	0	13,020	13,020		
							General-Voted		175	Voucher	1,16,691	0	0	0	1,16,691	1,16,691		
							General-Voted		176	Voucher	2,14,574	0	0	0	2,14,574	2,14,574		
							General-Voted		177	Voucher	30,400	0	0	0	30,400	30,400		
							General-Voted		178	Voucher	1,96,782	0	0	0	1,96,782	1,96,782		
							General-Voted		179	Voucher	1,95,074	0	0	0	1,95,074	1,95,074		
							General-Voted		18	Voucher	5,550	0	0	0	5,550	5,550		
							General-Voted		180	Voucher	1,83,560	0	0	0	1,83,560	1,83,560		
							General-Voted		181	Voucher	1,73,990	0	0	0	1,73,990	1,73,990		
							General-Voted		182	Voucher	1,107	0	0	0	1,107	1,107		
							General-Voted		183	Voucher	1,000	0	0	0	1,000	1,000		
							General-Voted		184	Voucher	14,564	0	0	0	14,564	14,564		
							General-Voted		185	Voucher	1,81,071	0	0	0	1,81,071	1,81,071		
											General-Voted		186	Voucher				

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												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	186		2,78,141	0	0	0	2,78,141	2,78,141	
							General-Voted	187	Voucher	20,000	0	0	0	20,000	20,000	
							General-Voted	188	Voucher	2,18,033	0	0	0	2,18,033	2,18,033	
							General-Voted	189	Voucher	1,99,475	0	0	0	1,99,475	1,99,475	
							General-Voted	19	Voucher	2,10,655	0	0	0	2,10,655	2,10,655	
							General-Voted	190	Voucher	13,020	0	0	0	13,020	13,020	
							General-Voted	1905	Voucher	1,316	0	0	0	1,316	1,316	
						Centrally Sponsored Schemes	General-Voted	1905A	Voucher	11,844	0	0	0	11,844	11,844	
							General-Voted	1906	Voucher	340	0	0	0	340	340	
						Centrally Sponsored Schemes	General-Voted	1906A	Voucher	3,060	0	0	0	3,060	3,060	
							General-Voted	1907	Voucher	400	0	0	0	400	400	
						Centrally Sponsored Schemes	General-Voted	1907A	Voucher	3,600	0	0	0	3,600	3,600	
							General-Voted	1908	Voucher	1,659	0	0	0	1,659	1,659	
						Centrally Sponsored Schemes	General-Voted	1908A	Voucher	14,931	0	0	0	14,931	14,931	
							General-Voted	1909	Voucher	5,433	0	0	0	5,433	5,433	
						Centrally Sponsored Schemes	General-Voted	1909A	Voucher	48,899	0	0	0	48,899	48,899	
							General-Voted	191	Voucher	15,680	0	0	0	15,680	15,680	

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												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1910	Voucher	3,440	0	0	0	3,440	3,440	
						Centrally Sponsored Schemes	General-Voted	1910A	Voucher	30,960	0	0	0	30,960	30,960	
							General-Voted	1911	Voucher	2,384	0	0	0	2,384	2,384	
						Centrally Sponsored Schemes	General-Voted	1911A	Voucher	21,458	0	0	0	21,458	21,458	
							General-Voted	1912	Voucher	10,260	0	0	0	10,260	10,260	
						Centrally Sponsored Schemes	General-Voted	1912A	Voucher	92,340	0	0	0	92,340	92,340	
							General-Voted	1913	Voucher	20,000	0	0	0	20,000	20,000	
						Centrally Sponsored Schemes	General-Voted	1913A	Voucher	1,80,000	0	0	0	1,80,000	1,80,000	
							General-Voted	1914	Voucher	15	0	0	0	15	15	
						Centrally Sponsored Schemes	General-Voted	1914A	Voucher	135	0	0	0	135	135	
							General-Voted	1915	Voucher	631	0	0	0	631	631	
						Centrally Sponsored Schemes	General-Voted	1915A	Voucher	5,679	0	0	0	5,679	5,679	
							General-Voted	1916	Voucher	234	0	0	0	234	234	
						Centrally Sponsored Schemes	General-Voted	1916A	Voucher	2,106	0	0	0	2,106	2,106	
							General-Voted	1917	Voucher	165	0	0	0	165	165	

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												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1917A	Voucher	1,485	0	0	0	0	1,485	1,485
							General-Voted	1918	Voucher	837	0	0	0	0	837	837
						Centrally Sponsored Schemes	General-Voted	1918A	Voucher	7,533	0	0	0	0	7,533	7,533
							General-Voted	1919	Voucher	13,857	0	0	0	0	13,857	13,857
						Centrally Sponsored Schemes	General-Voted	1919A	Voucher	1,24,708	0	0	0	0	1,24,708	1,24,708
							General-Voted	192	Voucher	30,000	0	0	0	0	30,000	30,000
							General-Voted	1920	Voucher	9,632	0	0	0	0	9,632	9,632
						Centrally Sponsored Schemes	General-Voted	1920A	Voucher	86,692	0	0	0	0	86,692	86,692
							General-Voted	1921	Voucher	1,132	0	0	0	0	1,132	1,132
						Centrally Sponsored Schemes	General-Voted	1921A	Voucher	10,188	0	0	0	0	10,188	10,188
							General-Voted	1922	Voucher	5,037	0	0	0	0	5,037	5,037
						Centrally Sponsored Schemes	General-Voted	1922A	Voucher	45,338	0	0	0	0	45,338	45,338
							General-Voted	1923	Voucher	97	0	0	0	0	97	97
						Centrally Sponsored Schemes	General-Voted	1923A	Voucher	873	0	0	0	0	873	873
							General-Voted	1924	Voucher	5,739	0	0	0	0	5,739	5,739

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1924A	Voucher	51,651	0	0		0	51,651	51,651
							General-Voted	1925	Voucher	300	0	0		0	300	300
						Centrally Sponsored Schemes	General-Voted	1925A	Voucher	2,700	0	0		0	2,700	2,700
							General-Voted	1926	Voucher	4,600	0	0		0	4,600	4,600
						Centrally Sponsored Schemes	General-Voted	1926A	Voucher	41,400	0	0		0	41,400	41,400
							General-Voted	1927	Voucher	2,384	0	0		0	2,384	2,384
						Centrally Sponsored Schemes	General-Voted	1927A	Voucher	21,455	0	0		0	21,455	21,455
							General-Voted	1928	Voucher	930	0	0		0	930	930
						Centrally Sponsored Schemes	General-Voted	1928A	Voucher	8,370	0	0		0	8,370	8,370
							General-Voted	1929	Voucher	357	0	0		0	357	357
						Centrally Sponsored Schemes	General-Voted	1929A	Voucher	3,213	0	0		0	3,213	3,213
							General-Voted	193	Voucher	2,30,950	0	0		0	2,30,950	2,30,950
							General-Voted	1930	Voucher	400	0	0		0	400	400
						Centrally Sponsored Schemes	General-Voted	1930A	Voucher	3,600	0	0		0	3,600	3,600
							General-Voted	1931	Voucher	499	0	0		0	499	499

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1931A	Voucher	4,491	0	0	0	4,491	4,491	
							General-Voted	1932	Voucher	114	0	0	0	114	114	
						Centrally Sponsored Schemes	General-Voted	1932A	Voucher	1,023	0	0	0	1,023	1,023	
							General-Voted	1933	Voucher	279	0	0	0	279	279	
						Centrally Sponsored Schemes	General-Voted	1933A	Voucher	2,509	0	0	0	2,509	2,509	
							General-Voted	1934	Voucher	4,153	0	0	0	4,153	4,153	
						Centrally Sponsored Schemes	General-Voted	1934A	Voucher	37,377	0	0	0	37,377	37,377	
							General-Voted	1935	Voucher	648	0	0	0	648	648	
						Centrally Sponsored Schemes	General-Voted	1935A	Voucher	5,832	0	0	0	5,832	5,832	
							General-Voted	1936	Voucher	4,173	0	0	0	4,173	4,173	
						Centrally Sponsored Schemes	General-Voted	1936A	Voucher	37,552	0	0	0	37,552	37,552	
							General-Voted	1937	Voucher	13,482	0	0	0	13,482	13,482	
						Centrally Sponsored Schemes	General-Voted	1937A	Voucher	1,21,338	0	0	0	1,21,338	1,21,338	
							General-Voted	1938	Voucher	21,810	0	0	0	21,810	21,810	
						Centrally	General-Voted	1938A	Voucher	1,96,290	0	0	0	1,96,290	1,96,290	

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1939	Voucher	1,369	0	0	0	0	1,369	1,369	
							Centrally Sponsored Schemes	General-Voted	1939A	Voucher	12,326	0	0	0	0	12,326	12,326
								General-Voted	194	Voucher	2,77,159	0	0	0	0	2,77,159	2,77,159
								General-Voted	1940	Voucher	185	0	0	0	0	185	185
							Centrally Sponsored Schemes	General-Voted	1940A	Voucher	1,661	0	0	0	0	1,661	1,661
								General-Voted	1941	Voucher	7,646	0	0	0	0	7,646	7,646
							Centrally Sponsored Schemes	General-Voted	1941A	Voucher	68,818	0	0	0	0	68,818	68,818
								General-Voted	1942	Voucher	7,907	0	0	0	0	7,907	7,907
							Centrally Sponsored Schemes	General-Voted	1942A	Voucher	71,163	0	0	0	0	71,163	71,163
								General-Voted	1943	Voucher	14,263	0	0	0	0	14,263	14,263
							Centrally Sponsored Schemes	General-Voted	1943A	Voucher	1,28,369	0	0	0	0	1,28,369	1,28,369
								General-Voted	1944	Voucher	7,400	0	0	0	0	7,400	7,400
							Centrally Sponsored Schemes	General-Voted	1944A	Voucher	66,600	0	0	0	0	66,600	66,600
								General-Voted	1945	Voucher	2,000	0	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	1945A	Voucher	18,000	0	0	0	0	18,000	18,000

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D.D.O. :		3900001 Director Of Social Welfare														
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1946	Voucher	293	0	0	0	293	293	
							Centrally Sponsored Schemes	General-Voted	1946A	Voucher	2,634	0	0	0	2,634	2,634
								General-Voted	1947	Voucher	5,414	0	0	0	5,414	5,414
							Centrally Sponsored Schemes	General-Voted	1947A	Voucher	48,727	0	0	0	48,727	48,727
								General-Voted	1948	Voucher	1,626	0	0	0	1,626	1,626
							Centrally Sponsored Schemes	General-Voted	1948A	Voucher	14,632	0	0	0	14,632	14,632
								General-Voted	1949	Voucher	4,400	0	0	0	4,400	4,400
							Centrally Sponsored Schemes	General-Voted	1949A	Voucher	39,600	0	0	0	39,600	39,600
								General-Voted	195	Voucher	10,000	0	0	0	10,000	10,000
								General-Voted	1950	Voucher	17,936	0	0	0	17,936	17,936
							Centrally Sponsored Schemes	General-Voted	1950A	Voucher	1,61,424	0	0	0	1,61,424	1,61,424
								General-Voted	1951	Voucher	4,057	0	0	0	4,057	4,057
							Centrally Sponsored Schemes	General-Voted	1951A	Voucher	36,513	0	0	0	36,513	36,513
								General-Voted	1952	Voucher	1,269	0	0	0	1,269	1,269
							Centrally Sponsored Schemes	General-Voted	1952A	Voucher	11,421	0	0	0	11,421	11,421

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													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	General-Voted	1953	Voucher	10,318	0	0	0	0	10,318	10,318
						Centrally Sponsored Schemes	General-Voted	General-Voted	1953A	Voucher	92,862	0	0	0	0	92,862	92,862
							General-Voted	General-Voted	1954	Voucher	60	0	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	General-Voted	1954A	Voucher	540	0	0	0	0	540	540
							General-Voted	General-Voted	1955	Voucher	370	0	0	0	0	370	370
						Centrally Sponsored Schemes	General-Voted	General-Voted	1955A	Voucher	3,330	0	0	0	0	3,330	3,330
							General-Voted	General-Voted	1956	Voucher	1,305	0	0	0	0	1,305	1,305
						Centrally Sponsored Schemes	General-Voted	General-Voted	1956A	Voucher	11,747	0	0	0	0	11,747	11,747
							General-Voted	General-Voted	1957	Voucher	429	0	0	0	0	429	429
						Centrally Sponsored Schemes	General-Voted	General-Voted	1957A	Voucher	3,861	0	0	0	0	3,861	3,861
							General-Voted	General-Voted	1958	Voucher	4,144	0	0	0	0	4,144	4,144
						Centrally Sponsored Schemes	General-Voted	General-Voted	1958A	Voucher	37,296	0	0	0	0	37,296	37,296
							General-Voted	General-Voted	1959	Voucher	2,509	0	0	0	0	2,509	2,509
						Centrally Sponsored Schemes	General-Voted	General-Voted	1959A	Voucher	22,579	0	0	0	0	22,579	22,579
							General-Voted	General-Voted	196	Voucher	13,020	0	0	0	0	13,020	13,020

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1960	Voucher	1,000	0	0	0	1,000	1,000	
							Centrally Sponsored Schemes	General-Voted	1960A	Voucher	9,000	0	0	0	9,000	9,000
								General-Voted	1961	Voucher	295	0	0	0	295	295
							Centrally Sponsored Schemes	General-Voted	1961A	Voucher	2,655	0	0	0	2,655	2,655
								General-Voted	1962	Voucher	98	0	0	0	98	98
							Centrally Sponsored Schemes	General-Voted	1962A	Voucher	883	0	0	0	883	883
								General-Voted	197	Voucher	2,77,256	0	0	0	2,77,256	2,77,256
								General-Voted	198	Voucher	2,37,328	0	0	0	2,37,328	2,37,328
								General-Voted	1985	Voucher	1,699	0	0	0	1,699	1,699
							Centrally Sponsored Schemes	General-Voted	1985A	Voucher	15,289	0	0	0	15,289	15,289
								General-Voted	1986	Voucher	2,424	0	0	0	2,424	2,424
							Centrally Sponsored Schemes	General-Voted	1986A	Voucher	21,816	0	0	0	21,816	21,816
								General-Voted	1987	Voucher	2,979	0	0	0	2,979	2,979
							Centrally Sponsored Schemes	General-Voted	1987A	Voucher	26,813	0	0	0	26,813	26,813
								General-Voted	1988	Voucher	1,784	0	0	0	1,784	1,784
							Centrally Sponsored	General-Voted	1988A	Voucher	16,056	0	0	0	16,056	16,056

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted		1989	Voucher	372	0	0		0	372	372
						Centrally Sponsored Schemes	General-Voted		1989A	Voucher	3,348	0	0		0	3,348	3,348
							General-Voted		1990	Voucher	41,762	0	0		0	41,762	41,762
						Centrally Sponsored Schemes	General-Voted		1990A	Voucher	3,75,862	0	0		0	3,75,862	3,75,862
							General-Voted		1991	Voucher	8,319	0	0		0	8,319	8,319
						Centrally Sponsored Schemes	General-Voted		1991A	Voucher	74,871	0	0		0	74,871	74,871
							General-Voted		1992	Voucher	2,907	0	0		0	2,907	2,907
						Centrally Sponsored Schemes	General-Voted		1992A	Voucher	26,163	0	0		0	26,163	26,163
							General-Voted		1993	Voucher	2,000	0	0		0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted		1993A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted		1994	Voucher	2,522	0	0		0	2,522	2,522
						Centrally Sponsored Schemes	General-Voted		1994A	Voucher	22,702	0	0		0	22,702	22,702
							General-Voted		1995	Voucher	8,188	0	0		0	8,188	8,188
						Centrally Sponsored Schemes	General-Voted		1995A	Voucher	73,692	0	0		0	73,692	73,692
							General-Voted		1996	Voucher	2,258	0	0		0	2,258	2,258

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1996A	Voucher	20,325	0	0	0	0	20,325	20,325
							General-Voted	1997	Voucher	5,233	0	0	0	0	5,233	5,233
						Centrally Sponsored Schemes	General-Voted	1997A	Voucher	47,095	0	0	0	0	47,095	47,095
							General-Voted	1998	Voucher	2,576	0	0	0	0	2,576	2,576
						Centrally Sponsored Schemes	General-Voted	1998A	Voucher	23,184	0	0	0	0	23,184	23,184
							General-Voted	1999	Voucher	1,415	0	0	0	0	1,415	1,415
						Centrally Sponsored Schemes	General-Voted	1999A	Voucher	12,737	0	0	0	0	12,737	12,737
							General-Voted	20	Voucher	20,178	0	0	0	0	20,178	20,178
							General-Voted	2000	Voucher	2,696	0	0	0	0	2,696	2,696
						Centrally Sponsored Schemes	General-Voted	2000A	Voucher	24,261	0	0	0	0	24,261	24,261
							General-Voted	2001	Voucher	462	0	0	0	0	462	462
						Centrally Sponsored Schemes	General-Voted	2001A	Voucher	4,158	0	0	0	0	4,158	4,158
							General-Voted	2002	Voucher	3,408	0	0	0	0	3,408	3,408
						Centrally Sponsored Schemes	General-Voted	2002A	Voucher	30,676	0	0	0	0	30,676	30,676
							General-Voted	2003	Voucher	3,329	0	0	0	0	3,329	3,329

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												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2003A	Voucher	29,959	0	0		0	29,959	29,959
							General-Voted	2004	Voucher	7,368	0	0		0	7,368	7,368
						Centrally Sponsored Schemes	General-Voted	2004A	Voucher	66,311	0	0		0	66,311	66,311
							General-Voted	2005	Voucher	11,840	0	0		0	11,840	11,840
						Centrally Sponsored Schemes	General-Voted	2005A	Voucher	1,06,557	0	0		0	1,06,557	1,06,557
							General-Voted	2006	Voucher	960	0	0		0	960	960
						Centrally Sponsored Schemes	General-Voted	2006A	Voucher	8,640	0	0		0	8,640	8,640
							General-Voted	2007	Voucher	3,601	0	0		0	3,601	3,601
						Centrally Sponsored Schemes	General-Voted	2007A	Voucher	32,414	0	0		0	32,414	32,414
							General-Voted	2008	Voucher	950	0	0		0	950	950
						Centrally Sponsored Schemes	General-Voted	2008A	Voucher	8,550	0	0		0	8,550	8,550
							General-Voted	2009	Voucher	2,197	0	0		0	2,197	2,197
						Centrally Sponsored Schemes	General-Voted	2009A	Voucher	19,768	0	0		0	19,768	19,768
							General-Voted	2010	Voucher	212	0	0		0	212	212
						Centrally	General-Voted	2010A	Voucher	1,907	0	0		0	1,907	1,907

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2011	Voucher	1,567	0	0	0	1,567	1,567	
							Centrally Sponsored Schemes	General-Voted	2011A	Voucher	14,108	0	0	0	14,108	14,108
								General-Voted	21	Voucher	62,200	0	0	0	62,200	62,200
								General-Voted	2140	Voucher	1,721	0	0	0	1,721	1,721
							Centrally Sponsored Schemes	General-Voted	2140A	Voucher	15,493	0	0	0	15,493	15,493
								General-Voted	2141	Voucher	45,133	0	0	0	45,133	45,133
							Centrally Sponsored Schemes	General-Voted	2141A	Voucher	4,06,195	0	0	0	4,06,195	4,06,195
								General-Voted	2142	Voucher	1,856	0	0	0	1,856	1,856
							Centrally Sponsored Schemes	General-Voted	2142A	Voucher	16,704	0	0	0	16,704	16,704
								General-Voted	2143	Voucher	42,542	0	0	0	42,542	42,542
							Centrally Sponsored Schemes	General-Voted	2143A	Voucher	3,82,882	0	0	0	3,82,882	3,82,882
								General-Voted	2144	Voucher	45,133	0	0	0	45,133	45,133
							Centrally Sponsored Schemes	General-Voted	2144A	Voucher	4,06,195	0	0	0	4,06,195	4,06,195
								General-Voted	2147	Voucher	2,099	0	0	0	2,099	2,099
							Centrally Sponsored Schemes	General-Voted	2147A	Voucher	18,896	0	0	0	18,896	18,896

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2148	Voucher	6,000	0	0	0	6,000	6,000	
							Centrally Sponsored Schemes	General-Voted	2148A	Voucher	54,000	0	0	0	54,000	54,000
								General-Voted	2149	Voucher	863	0	0	0	863	863
							Centrally Sponsored Schemes	General-Voted	2149A	Voucher	7,762	0	0	0	7,762	7,762
								General-Voted	22	Voucher	7,664	0	0	0	7,664	7,664
								General-Voted	23	Voucher	5,028	0	0	0	5,028	5,028
								General-Voted	24	Voucher	7,100	0	0	0	7,100	7,100
								General-Voted	240	Voucher	28,154	0	0	0	28,154	28,154
								General-Voted	241	Voucher	58,000	0	0	0	58,000	58,000
								General-Voted	242	Voucher	5,800	0	0	0	5,800	5,800
								General-Voted	243	Voucher	22,330	0	0	0	22,330	22,330
								General-Voted	244	Voucher	61,700	0	0	0	61,700	61,700
								General-Voted	245	Voucher	1,90,662	0	0	0	1,90,662	1,90,662
								General-Voted	246	Voucher	5,140	0	0	0	5,140	5,140
								General-Voted	247	Voucher	9,040	0	0	0	9,040	9,040
								General-Voted	248	Voucher	9,000	0	0	0	9,000	9,000
								General-Voted	249	Voucher	24,830	0	0	0	24,830	24,830
								General-Voted	25	Voucher	2,72,591	0	0	0	2,72,591	2,72,591
								General-Voted	250	Voucher	24,650	0	0	0	24,650	24,650
								General-Voted	251	Voucher	22,000	0	0	0	22,000	22,000
								General-Voted	252	Voucher	16,800	0	0	0	16,800	16,800

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	253	Voucher	12,850	0	0	0	12,850	12,850	
							General-Voted	254	Voucher	2,980	0	0	0	2,980	2,980	
							General-Voted	255	Voucher	22,088	0	0	0	22,088	22,088	
							General-Voted	256	Voucher	22,067	0	0	0	22,067	22,067	
							General-Voted	257	Voucher	25,280	0	0	0	25,280	25,280	
							General-Voted	258	Voucher	27,555	0	0	0	27,555	27,555	
							General-Voted	259	Voucher	7,139	0	0	0	7,139	7,139	
							General-Voted	26	Voucher	920	0	0	0	920	920	
							General-Voted	260	Voucher	5,630	0	0	0	5,630	5,630	
							General-Voted	261	Voucher	979	0	0	0	979	979	
							General-Voted	262	Voucher	22,554	0	0	0	22,554	22,554	
							General-Voted	263	Voucher	96,000	0	0	0	96,000	96,000	
							General-Voted	264	Voucher	2,23,323	0	0	0	2,23,323	2,23,323	
							General-Voted	265	Voucher	31,000	0	0	0	31,000	31,000	
							General-Voted	266	Voucher	2,000	0	0	0	2,000	2,000	
							General-Voted	267	Voucher	41,858	0	0	0	41,858	41,858	
							General-Voted	268	Voucher	51,900	0	0	0	51,900	51,900	
							General-Voted	269	Voucher	6,994	0	0	0	6,994	6,994	
							General-Voted	27	Voucher	87,332	0	0	0	87,332	87,332	
							General-Voted	270	Voucher	66,498	0	0	0	66,498	66,498	
							General-Voted	271	Voucher	23,972	0	0	0	23,972	23,972	
							General-Voted	272	Voucher	2,188	0	0	0	2,188	2,188	
							General-Voted	273	Voucher	9,500	0	0	0	9,500	9,500	
							General-Voted	274	Voucher							

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	General-Voted	274		36,031	0	0	0	36,031	36,031		
							275	Voucher	25,528	0	0	0	25,528	25,528		
							276	Voucher	85,866	0	0	0	85,866	85,866		
							277	Voucher	1,000	0	0	0	1,000	1,000		
							278	Voucher	52,000	0	0	0	52,000	52,000		
							28	Voucher	33,000	0	0	0	33,000	33,000		
							29	Voucher	2,468	0	0	0	2,468	2,468		
							30	Voucher	12,022	0	0	0	12,022	12,022		
							31	Voucher	3,280	0	0	0	3,280	3,280		
							32	Voucher	1,900	0	0	0	1,900	1,900		
							323	Voucher	27,384	0	0	0	27,384	27,384		
						Centrally Sponsored Schemes	General-Voted	323A	Voucher	2,46,460	0	0	0	2,46,460	2,46,460	
						Centrally Sponsored Schemes	General-Voted	324	Voucher	3,000	0	0	0	3,000	3,000	
							General-Voted	324A	Voucher	27,000	0	0	0	27,000	27,000	
						Centrally Sponsored Schemes	General-Voted	325	Voucher	1,302	0	0	0	1,302	1,302	
							General-Voted	325A	Voucher	11,718	0	0	0	11,718	11,718	
						Centrally Sponsored Schemes	General-Voted	326	Voucher	19,337	0	0	0	19,337	19,337	
							General-Voted	326A	Voucher	1,74,036	0	0	0	1,74,036	1,74,036	
											General-Voted	327	Voucher	3,000	0	0

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	327A	Voucher	27,000	0	0	0	0	27,000	27,000
							General-Voted	328	Voucher	16,000	0	0	0	0	16,000	16,000
						Centrally Sponsored Schemes	General-Voted	328A	Voucher	1,44,000	0	0	0	0	1,44,000	1,44,000
							General-Voted	329	Voucher	27,821	0	0	0	0	27,821	27,821
						Centrally Sponsored Schemes	General-Voted	329A	Voucher	2,50,394	0	0	0	0	2,50,394	2,50,394
							General-Voted	33	Voucher	12,000	0	0	0	0	12,000	12,000
							General-Voted	330	Voucher	3,000	0	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	330A	Voucher	27,000	0	0	0	0	27,000	27,000
							General-Voted	331	Voucher	1,302	0	0	0	0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	331A	Voucher	11,718	0	0	0	0	11,718	11,718
							General-Voted	332	Voucher	12,000	0	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	332A	Voucher	1,08,000	0	0	0	0	1,08,000	1,08,000
							General-Voted	333	Voucher	17,323	0	0	0	0	17,323	17,323
						Centrally Sponsored Schemes	General-Voted	333A	Voucher	1,55,904	0	0	0	0	1,55,904	1,55,904
							General-Voted	334	Voucher	17,310	0	0	0	0	17,310	17,310

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	334A	Voucher	1,55,794	0	0	0	0	1,55,794	1,55,794
							General-Voted	337	Voucher	6,161	0	0	0	0	6,161	6,161
						Centrally Sponsored Schemes	General-Voted	337A	Voucher	55,448	0	0	0	0	55,448	55,448
							General-Voted	338	Voucher	25	0	0	0	0	25	25
						Centrally Sponsored Schemes	General-Voted	338A	Voucher	225	0	0	0	0	225	225
							General-Voted	339	Voucher	4,462	0	0	0	0	4,462	4,462
						Centrally Sponsored Schemes	General-Voted	339A	Voucher	40,157	0	0	0	0	40,157	40,157
							General-Voted	34	Voucher	88,554	0	0	0	0	88,554	88,554
							General-Voted	340	Voucher	4,910	0	0	0	0	4,910	4,910
						Centrally Sponsored Schemes	General-Voted	340A	Voucher	44,190	0	0	0	0	44,190	44,190
							General-Voted	341	Voucher	2,213	0	0	0	0	2,213	2,213
						Centrally Sponsored Schemes	General-Voted	341A	Voucher	19,914	0	0	0	0	19,914	19,914
							General-Voted	342	Voucher	100	0	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	342A	Voucher	900	0	0	0	0	900	900
							General-Voted	343	Voucher	3,215	0	0	0	0	3,215	3,215

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Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	343A	Voucher	28,938	0	0	0	0	28,938	28,938
							General-Voted	344	Voucher	5,015	0	0	0	0	5,015	5,015
						Centrally Sponsored Schemes	General-Voted	344A	Voucher	45,139	0	0	0	0	45,139	45,139
							General-Voted	345	Voucher	2,217	0	0	0	0	2,217	2,217
						Centrally Sponsored Schemes	General-Voted	345A	Voucher	19,953	0	0	0	0	19,953	19,953
							General-Voted	346	Voucher	1,120	0	0	0	0	1,120	1,120
						Centrally Sponsored Schemes	General-Voted	346A	Voucher	10,080	0	0	0	0	10,080	10,080
							General-Voted	347	Voucher	3,500	0	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	347A	Voucher	31,500	0	0	0	0	31,500	31,500
							General-Voted	348	Voucher	4,883	0	0	0	0	4,883	4,883
						Centrally Sponsored Schemes	General-Voted	348A	Voucher	43,948	0	0	0	0	43,948	43,948
							General-Voted	349	Voucher	1,120	0	0	0	0	1,120	1,120
						Centrally Sponsored Schemes	General-Voted	349A	Voucher	10,080	0	0	0	0	10,080	10,080
							General-Voted	35	Voucher	1,02,023	0	0	0	0	1,02,023	1,02,023
							General-Voted	350	Voucher	2,275	0	0	0	0	2,275	2,275

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	350A	Voucher	20,475	0	0		0	20,475	20,475
							General-Voted	351	Voucher	1,187	0	0		0	1,187	1,187
						Centrally Sponsored Schemes	General-Voted	351A	Voucher	10,681	0	0		0	10,681	10,681
							General-Voted	352	Voucher	548	0	0		0	548	548
						Centrally Sponsored Schemes	General-Voted	352A	Voucher	4,931	0	0		0	4,931	4,931
							General-Voted	353	Voucher	2,240	0	0		0	2,240	2,240
						Centrally Sponsored Schemes	General-Voted	353A	Voucher	20,160	0	0		0	20,160	20,160
							General-Voted	354	Voucher	120	0	0		0	120	120
						Centrally Sponsored Schemes	General-Voted	354A	Voucher	1,080	0	0		0	1,080	1,080
							General-Voted	355	Voucher	1,600	0	0		0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	355A	Voucher	14,400	0	0		0	14,400	14,400
							General-Voted	356	Voucher	4,173	0	0		0	4,173	4,173
						Centrally Sponsored Schemes	General-Voted	356A	Voucher	37,562	0	0		0	37,562	37,562
							General-Voted	357	Voucher	1,470	0	0		0	1,470	1,470
						Centrally	General-Voted	357A	Voucher	13,230	0	0		0	13,230	13,230

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted		358	Voucher	400	0	0		0	400	400
						Centrally Sponsored Schemes	General-Voted		358A	Voucher	3,600	0	0		0	3,600	3,600
							General-Voted		359	Voucher	8,637	0	0		0	8,637	8,637
						Centrally Sponsored Schemes	General-Voted		359A	Voucher	77,737	0	0		0	77,737	77,737
							General-Voted		36	Voucher	35,438	0	0		0	35,438	35,438
							General-Voted		360	Voucher	1,087	0	0		0	1,087	1,087
						Centrally Sponsored Schemes	General-Voted		360A	Voucher	9,788	0	0		0	9,788	9,788
							General-Voted		361	Voucher	1,772	0	0		0	1,772	1,772
						Centrally Sponsored Schemes	General-Voted		361A	Voucher	15,952	0	0		0	15,952	15,952
							General-Voted		362	Voucher	9,175	0	0		0	9,175	9,175
						Centrally Sponsored Schemes	General-Voted		362A	Voucher	82,573	0	0		0	82,573	82,573
							General-Voted		363	Voucher	3,150	0	0		0	3,150	3,150
						Centrally Sponsored Schemes	General-Voted		363A	Voucher	28,350	0	0		0	28,350	28,350
							General-Voted		364	Voucher	2,135	0	0		0	2,135	2,135
						Centrally Sponsored Schemes	General-Voted		364A	Voucher	19,215	0	0		0	19,215	19,215

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	365	Voucher	150	0	0	0	150	150	
							Centrally Sponsored Schemes	General-Voted	365A	Voucher	1,350	0	0	0	1,350	1,350
								General-Voted	366	Voucher	2,200	0	0	0	2,200	2,200
							Centrally Sponsored Schemes	General-Voted	366A	Voucher	19,800	0	0	0	19,800	19,800
								General-Voted	367	Voucher	2,001	0	0	0	2,001	2,001
							Centrally Sponsored Schemes	General-Voted	367A	Voucher	18,009	0	0	0	18,009	18,009
								General-Voted	368	Voucher	2,907	0	0	0	2,907	2,907
							Centrally Sponsored Schemes	General-Voted	368A	Voucher	26,163	0	0	0	26,163	26,163
								General-Voted	369	Voucher	1,960	0	0	0	1,960	1,960
							Centrally Sponsored Schemes	General-Voted	369A	Voucher	17,640	0	0	0	17,640	17,640
								General-Voted	37	Voucher	14,564	0	0	0	14,564	14,564
								General-Voted	370	Voucher	921	0	0	0	921	921
							Centrally Sponsored Schemes	General-Voted	370A	Voucher	8,291	0	0	0	8,291	8,291
								General-Voted	371	Voucher	4,368	0	0	0	4,368	4,368
							Centrally Sponsored Schemes	General-Voted	371A	Voucher	39,312	0	0	0	39,312	39,312

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	372	Voucher	24,600	0	0	0	0	24,600	24,600	
							Centrally Sponsored Schemes	General-Voted	372A	Voucher	2,21,400	0	0	0	0	2,21,400	2,21,400
								General-Voted	373	Voucher	400	0	0	0	0	400	400
							Centrally Sponsored Schemes	General-Voted	373A	Voucher	3,600	0	0	0	0	3,600	3,600
								General-Voted	374	Voucher	5,500	0	0	0	0	5,500	5,500
							Centrally Sponsored Schemes	General-Voted	374A	Voucher	49,500	0	0	0	0	49,500	49,500
								General-Voted	38	Voucher	13,020	0	0	0	0	13,020	13,020
								General-Voted	39	Voucher	2,23,128	0	0	0	0	2,23,128	2,23,128
								General-Voted	40	Voucher	2,27,095	0	0	0	0	2,27,095	2,27,095
								General-Voted	404	Voucher	1,800	0	0	0	0	1,800	1,800
							Centrally Sponsored Schemes	General-Voted	404A	Voucher	16,200	0	0	0	0	16,200	16,200
								General-Voted	405	Voucher	1,052	0	0	0	0	1,052	1,052
							Centrally Sponsored Schemes	General-Voted	405A	Voucher	9,468	0	0	0	0	9,468	9,468
								General-Voted	406	Voucher	2,275	0	0	0	0	2,275	2,275
							Centrally Sponsored Schemes	General-Voted	406A	Voucher	20,475	0	0	0	0	20,475	20,475
								General-Voted	407	Voucher	299	0	0	0	0	299	299

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	407A	Voucher	2,691	0	0	0	0	2,691	2,691
							General-Voted	408	Voucher	895	0	0	0	0	895	895
						Centrally Sponsored Schemes	General-Voted	408A	Voucher	8,055	0	0	0	0	8,055	8,055
							General-Voted	409	Voucher	16,000	0	0	0	0	16,000	16,000
						Centrally Sponsored Schemes	General-Voted	409A	Voucher	1,44,000	0	0	0	0	1,44,000	1,44,000
							General-Voted	41	Voucher	2,27,096	0	0	0	0	2,27,096	2,27,096
							General-Voted	410	Voucher	2,070	0	0	0	0	2,070	2,070
						Centrally Sponsored Schemes	General-Voted	410A	Voucher	18,630	0	0	0	0	18,630	18,630
							General-Voted	411	Voucher	413	0	0	0	0	413	413
						Centrally Sponsored Schemes	General-Voted	411A	Voucher	3,717	0	0	0	0	3,717	3,717
							General-Voted	412	Voucher	316	0	0	0	0	316	316
						Centrally Sponsored Schemes	General-Voted	412A	Voucher	2,844	0	0	0	0	2,844	2,844
							General-Voted	413	Voucher	287	0	0	0	0	287	287
						Centrally Sponsored Schemes	General-Voted	413A	Voucher	2,580	0	0	0	0	2,580	2,580
							General-Voted	414	Voucher	162	0	0	0	0	162	162

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Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	414A	Voucher	1,462	0	0	0			1,462	1,462
							General-Voted	415	Voucher	19,105	0	0	0			19,105	19,105
						Centrally Sponsored Schemes	General-Voted	415A	Voucher	1,71,940	0	0	0			1,71,940	1,71,940
							General-Voted	416	Voucher	1,800	0	0	0			1,800	1,800
						Centrally Sponsored Schemes	General-Voted	416A	Voucher	16,200	0	0	0			16,200	16,200
							General-Voted	417	Voucher	1,800	0	0	0			1,800	1,800
						Centrally Sponsored Schemes	General-Voted	417A	Voucher	16,200	0	0	0			16,200	16,200
							General-Voted	418	Voucher	650	0	0	0			650	650
						Centrally Sponsored Schemes	General-Voted	418A	Voucher	5,850	0	0	0			5,850	5,850
							General-Voted	419	Voucher	177	0	0	0			177	177
						Centrally Sponsored Schemes	General-Voted	419A	Voucher	1,593	0	0	0			1,593	1,593
							General-Voted	42	Voucher	20,000	0	0	0			20,000	20,000
							General-Voted	420	Voucher	1,000	0	0	0			1,000	1,000
						Centrally Sponsored Schemes	General-Voted	420A	Voucher	9,000	0	0	0			9,000	9,000
							General-Voted	421	Voucher	5,526	0	0	0			5,526	5,526

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	421A	Voucher	49,731	0	0	0	0	49,731	49,731
							General-Voted	62	Voucher	7,75,224	0	0	0	0	7,75,224	7,75,224
							General-Voted	63	Voucher	2,10,635	0	0	0	0	2,10,635	2,10,635
							General-Voted	64	Voucher	54,350	0	0	0	0	54,350	54,350
							General-Voted	65	Voucher	25,100	0	0	0	0	25,100	25,100
							General-Voted	66	Voucher	11,000	0	0	0	0	11,000	11,000
							General-Voted	67	Voucher	17,640	0	0	0	0	17,640	17,640
							General-Voted	68	Voucher	1,12,198	0	0	0	0	1,12,198	1,12,198
							General-Voted	69	Voucher	12,273	0	0	0	0	12,273	12,273
							General-Voted	70	Voucher	11,916	0	0	0	0	11,916	11,916
							General-Voted	75	Voucher	1,85,058	0	0	0	0	1,85,058	1,85,058
							General-Voted	8	Voucher	19,290	0	0	0	0	19,290	19,290
							General-Voted	9	Voucher	10,000	0	0	0	0	10,000	10,000
							General-Voted	908	Voucher	5,195	0	0	0	0	5,195	5,195
						Centrally Sponsored Schemes	General-Voted	908A	Voucher	46,755	0	0	0	0	46,755	46,755
							General-Voted	909	Voucher	145	0	0	0	0	145	145
						Centrally Sponsored Schemes	General-Voted	909A	Voucher	1,305	0	0	0	0	1,305	1,305
							General-Voted	910	Voucher	586	0	0	0	0	586	586
						Centrally Sponsored Schemes	General-Voted	910A	Voucher	5,273	0	0	0	0	5,273	5,273

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	911	Voucher	288	0	0	0	0	288	288	
							Centrally Sponsored Schemes	General-Voted	911A	Voucher	2,596	0	0	0	0	2,596	2,596
								General-Voted	912	Voucher	184	0	0	0	0	184	184
							Centrally Sponsored Schemes	General-Voted	912A	Voucher	1,657	0	0	0	0	1,657	1,657
								General-Voted	913	Voucher	1,845	0	0	0	0	1,845	1,845
							Centrally Sponsored Schemes	General-Voted	913A	Voucher	16,605	0	0	0	0	16,605	16,605
								General-Voted	914	Voucher	485	0	0	0	0	485	485
							Centrally Sponsored Schemes	General-Voted	914A	Voucher	4,365	0	0	0	0	4,365	4,365
								General-Voted	915	Voucher	2,100	0	0	0	0	2,100	2,100
							Centrally Sponsored Schemes	General-Voted	915A	Voucher	18,900	0	0	0	0	18,900	18,900
								General-Voted	916	Voucher	16,000	0	0	0	0	16,000	16,000
							Centrally Sponsored Schemes	General-Voted	916A	Voucher	1,44,000	0	0	0	0	1,44,000	1,44,000
								General-Voted	917	Voucher	15,413	0	0	0	0	15,413	15,413
							Centrally Sponsored Schemes	General-Voted	917A	Voucher	1,38,721	0	0	0	0	1,38,721	1,38,721
								General-Voted	92	Voucher	56,676	0	0	0	0	56,676	56,676

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	General-Voted	93	Voucher	2,20,648	0	0	0	2,20,648	2,20,648		
							94	Voucher	65,440	0	0	0	65,440	65,440		
						General-Voted	948	Voucher	7,619	0	0	0	7,619	7,619		
							948A	Voucher	68,573	0	0	0	68,573	68,573		
						Centrally Sponsored Schemes	949	Voucher	700	0	0	0	700	700		
							949A	Voucher	6,300	0	0	0	6,300	6,300		
						Centrally Sponsored Schemes	95	Voucher	13,020	0	0	0	13,020	13,020		
							950	Voucher	700	0	0	0	700	700		
						Centrally Sponsored Schemes	950A	Voucher	6,300	0	0	0	6,300	6,300		
							951	Voucher	700	0	0	0	700	700		
						Centrally Sponsored Schemes	951A	Voucher	6,300	0	0	0	6,300	6,300		
							952	Voucher	11,169	0	0	0	11,169	11,169		
						Centrally Sponsored Schemes	952A	Voucher	1,00,525	0	0	0	1,00,525	1,00,525		
							953	Voucher	1,855	0	0	0	1,855	1,855		
						Centrally Sponsored Schemes	953A	Voucher	16,695	0	0	0	16,695	16,695		
							954	Voucher	540	0	0	0	540	540		

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	954A	Voucher	4,860	0	0		0	4,860	4,860
							General-Voted	955	Voucher	14,628	0	0		0	14,628	14,628
						Centrally Sponsored Schemes	General-Voted	955A	Voucher	1,31,651	0	0		0	1,31,651	1,31,651
							General-Voted	956	Voucher	939	0	0		0	939	939
						Centrally Sponsored Schemes	General-Voted	956A	Voucher	8,450	0	0		0	8,450	8,450
							General-Voted	957	Voucher	58	0	0		0	58	58
						Centrally Sponsored Schemes	General-Voted	957A	Voucher	522	0	0		0	522	522
							General-Voted	958	Voucher	1,784	0	0		0	1,784	1,784
						Centrally Sponsored Schemes	General-Voted	958A	Voucher	16,052	0	0		0	16,052	16,052
							General-Voted	959	Voucher	475	0	0		0	475	475
						Centrally Sponsored Schemes	General-Voted	959A	Voucher	4,275	0	0		0	4,275	4,275
							General-Voted	96	Voucher	20,000	0	0		0	20,000	20,000
							General-Voted	960	Voucher	3,553	0	0		0	3,553	3,553
						Centrally Sponsored Schemes	General-Voted	960A	Voucher	31,977	0	0		0	31,977	31,977
							General-Voted	961	Voucher	17,519	0	0		0	17,519	17,519

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	961A	Voucher	1,57,668	0	0	0	0	1,57,668	1,57,668
							General-Voted	962	Voucher	900	0	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	962A	Voucher	8,100	0	0	0	0	8,100	8,100
							General-Voted	963	Voucher	48,834	0	0	0	0	48,834	48,834
						Centrally Sponsored Schemes	General-Voted	963A	Voucher	4,39,506	0	0	0	0	4,39,506	4,39,506
							General-Voted	964	Voucher	4,700	0	0	0	0	4,700	4,700
						Centrally Sponsored Schemes	General-Voted	964A	Voucher	42,300	0	0	0	0	42,300	42,300
							General-Voted	965	Voucher	2,700	0	0	0	0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	965A	Voucher	24,300	0	0	0	0	24,300	24,300
							General-Voted	966	Voucher	3,600	0	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	966A	Voucher	32,400	0	0	0	0	32,400	32,400
							General-Voted	967	Voucher	9,041	0	0	0	0	9,041	9,041
						Centrally Sponsored Schemes	General-Voted	967A	Voucher	81,369	0	0	0	0	81,369	81,369
							General-Voted	968	Voucher	407	0	0	0	0	407	407
						Centrally	General-Voted	968A	Voucher	3,668	0	0	0	0	3,668	3,668

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted		969	Voucher	1,430	0	0		0	1,430	1,430
						Centrally Sponsored Schemes	General-Voted		969A	Voucher	12,874	0	0		0	12,874	12,874
							General-Voted		97	Voucher	14,220	0	0		0	14,220	14,220
							General-Voted		970	Voucher	69	0	0		0	69	69
						Centrally Sponsored Schemes	General-Voted		970A	Voucher	626	0	0		0	626	626
							General-Voted		971	Voucher	152	0	0		0	152	152
						Centrally Sponsored Schemes	General-Voted		971A	Voucher	1,368	0	0		0	1,368	1,368
							General-Voted		972	Voucher	2,442	0	0		0	2,442	2,442
						Centrally Sponsored Schemes	General-Voted		972A	Voucher	21,978	0	0		0	21,978	21,978
							General-Voted		973	Voucher	1,500	0	0		0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted		973A	Voucher	13,500	0	0		0	13,500	13,500
							General-Voted		974	Voucher	2,282	0	0		0	2,282	2,282
						Centrally Sponsored Schemes	General-Voted		974A	Voucher	20,538	0	0		0	20,538	20,538
							General-Voted		975	Voucher	3,710	0	0		0	3,710	3,710
						Centrally Sponsored Schemes	General-Voted		975A	Voucher	33,390	0	0		0	33,390	33,390

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	976	Voucher	11,718	0	0	0	0	11,718	11,718	
							Centrally Sponsored Schemes	General-Voted	976A	Voucher	1,05,466	0	0	0	0	1,05,466	1,05,466
								General-Voted	977	Voucher	872	0	0	0	0	872	872
							Centrally Sponsored Schemes	General-Voted	977A	Voucher	7,846	0	0	0	0	7,846	7,846
								General-Voted	978	Voucher	15,268	0	0	0	0	15,268	15,268
							Centrally Sponsored Schemes	General-Voted	978A	Voucher	1,37,412	0	0	0	0	1,37,412	1,37,412
								General-Voted	979	Voucher	1,000	0	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	979A	Voucher	9,000	0	0	0	0	9,000	9,000
								General-Voted	98	Voucher	1,80,119	0	0	0	0	1,80,119	1,80,119
								General-Voted	980	Voucher	2,951	0	0	0	0	2,951	2,951
							Centrally Sponsored Schemes	General-Voted	980A	Voucher	26,561	0	0	0	0	26,561	26,561
								General-Voted	981	Voucher	5,500	0	0	0	0	5,500	5,500
							Centrally Sponsored Schemes	General-Voted	981A	Voucher	49,500	0	0	0	0	49,500	49,500
								General-Voted	982	Voucher	1,356	0	0	0	0	1,356	1,356
							Centrally Sponsored Schemes	General-Voted	982A	Voucher	12,204	0	0	0	0	12,204	12,204

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	983	Voucher	3,122	0	0	0	3,122	3,122	
							Centrally Sponsored Schemes	General-Voted	983A	Voucher	28,101	0	0	0	28,101	28,101
								General-Voted	984	Voucher	14,160	0	0	0	14,160	14,160
							Centrally Sponsored Schemes	General-Voted	984A	Voucher	1,27,440	0	0	0	1,27,440	1,27,440
								General-Voted	985	Voucher	19,962	0	0	0	19,962	19,962
							Centrally Sponsored Schemes	General-Voted	985A	Voucher	1,79,661	0	0	0	1,79,661	1,79,661
								General-Voted	986	Voucher	6,295	0	0	0	6,295	6,295
							Centrally Sponsored Schemes	General-Voted	986A	Voucher	56,655	0	0	0	56,655	56,655
								General-Voted	987	Voucher	2,500	0	0	0	2,500	2,500
							Centrally Sponsored Schemes	General-Voted	987A	Voucher	22,500	0	0	0	22,500	22,500
								General-Voted	988	Voucher	4,638	0	0	0	4,638	4,638
							Centrally Sponsored Schemes	General-Voted	988A	Voucher	41,741	0	0	0	41,741	41,741
								General-Voted	989	Voucher	3,500	0	0	0	3,500	3,500
							Centrally Sponsored Schemes	General-Voted	989A	Voucher	31,500	0	0	0	31,500	31,500
								General-Voted	99	Voucher	2,72,197	0	0	0	2,72,197	2,72,197

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted		990	Voucher	1,800	0	0		0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted		990A	Voucher	16,200	0	0		0	16,200	16,200
							General-Voted		991	Voucher	225	0	0		0	225	225
						Centrally Sponsored Schemes	General-Voted		991A	Voucher	2,025	0	0		0	2,025	2,025
							General-Voted		992	Voucher	7,466	0	0		0	7,466	7,466
						Centrally Sponsored Schemes	General-Voted		992A	Voucher	67,194	0	0		0	67,194	67,194
							General-Voted		993	Voucher	3,450	0	0		0	3,450	3,450
						Centrally Sponsored Schemes	General-Voted		993A	Voucher	31,050	0	0		0	31,050	31,050
							General-Voted		994	Voucher	16,000	0	0		0	16,000	16,000
						Centrally Sponsored Schemes	General-Voted		994A	Voucher	1,44,000	0	0		0	1,44,000	1,44,000
							General-Voted		995	Voucher	3,000	0	0		0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted		995A	Voucher	27,000	0	0		0	27,000	27,000
							General-Voted		996	Voucher	8,197	0	0		0	8,197	8,197
						Centrally Sponsored Schemes	General-Voted		996A	Voucher	73,770	0	0		0	73,770	73,770
							General-Voted		997	Voucher	10,220	0	0		0	10,220	10,220

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	997A	Voucher	91,980	0	0	0	0	91,980	91,980
							General-Voted	998	Voucher	10,024	0	0	0	0	10,024	10,024
						Centrally Sponsored Schemes	General-Voted	998A	Voucher	90,216	0	0	0	0	90,216	90,216
							General-Voted	999	Voucher	930	0	0	0	0	930	930
						Centrally Sponsored Schemes	General-Voted	999A	Voucher	8,367	0	0	0	0	8,367	8,367
					Total Object Head-- 36 :					2,95,02,894	0	0	0	0	2,95,02,894	2,95,02,894
					Total Sub Head :					2,95,02,894	0	0	0	0	2,95,02,894	2,95,02,894
			(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1245A	Voucher	12,010	0	0	0	0	12,010	12,010
						Centrally Sponsored Schemes	General-Voted	1246A	Voucher	27,360	0	0	0	0	27,360	27,360
						Centrally Sponsored Schemes	General-Voted	1247A	Voucher	2,35,000	0	0	0	0	2,35,000	2,35,000
						Centrally Sponsored Schemes	General-Voted	1248A	Voucher	14,460	0	0	0	0	14,460	14,460
						Centrally Sponsored Schemes	General-Voted	1249A	Voucher	1,262	0	0	0	0	1,262	1,262
						Centrally Sponsored Schemes	General-Voted	1250A	Voucher	3,416	0	0	0	0	3,416	3,416

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1251A	Voucher	1,235	0	0	0	0	1,235	1,235
							Centrally Sponsored Schemes	General-Voted	1252A	Voucher	522	0	0	0	0	522	522
							Centrally Sponsored Schemes	General-Voted	1253A	Voucher	58,710	0	0	0	0	58,710	58,710
							Centrally Sponsored Schemes	General-Voted	1254A	Voucher	12,010	0	0	0	0	12,010	12,010
							Centrally Sponsored Schemes	General-Voted	1255A	Voucher	2,400	0	0	0	0	2,400	2,400
								General-Voted	131	Voucher	10,40,000	0	0	0	0	10,40,000	10,40,000
								General-Voted	132	Voucher	9,40,000	0	0	0	0	9,40,000	9,40,000
							Centrally Sponsored Schemes	General-Voted	2114A	Voucher	2,35,000	0	0	0	0	2,35,000	2,35,000
							Centrally Sponsored Schemes	General-Voted	2697A	Voucher	17,700	0	0	0	0	17,700	17,700
							Centrally Sponsored Schemes	General-Voted	2698A	Voucher	12,083	0	0	0	0	12,083	12,083
							Centrally Sponsored Schemes	General-Voted	2699A	Voucher	12,933	0	0	0	0	12,933	12,933
							Centrally Sponsored	General-Voted	2700A	Voucher	39,515	0	0	0	0	39,515	39,515

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Department :		Social Welfare Department														
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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	General-Voted	284	Voucher	12,700	0	0	0	0	12,700	12,700
							General-Voted	285	Voucher	3,599	0	0	0	0	3,599	3,599
							General-Voted	286	Voucher	2,200	0	0	0	0	2,200	2,200
							General-Voted	287	Voucher	59,000	0	0	0	0	59,000	59,000
							General-Voted	288	Voucher	11,850	0	0	0	0	11,850	11,850
							General-Voted	289	Voucher	7,584	0	0	0	0	7,584	7,584
							General-Voted	290	Voucher	89,142	0	0	0	0	89,142	89,142
							General-Voted	291	Voucher	38,178	0	0	0	0	38,178	38,178
							General-Voted	292	Voucher	5,400	0	0	0	0	5,400	5,400
							General-Voted	293	Voucher	1,01,119	0	0	0	0	1,01,119	1,01,119
							General-Voted	294	Voucher	5,000	0	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	2981A	Voucher	24,220	0	0	0	0	24,220	24,220
						Centrally Sponsored Schemes	General-Voted	2982A	Voucher	20,413	0	0	0	0	20,413	20,413
						Centrally Sponsored Schemes	General-Voted	2983A	Voucher	1,183	0	0	0	0	1,183	1,183
						Centrally Sponsored Schemes	General-Voted	2984A	Voucher	1,445	0	0	0	0	1,445	1,445
						Centrally Sponsored Schemes	General-Voted	2985A	Voucher	8,000	0	0	0	0	8,000	8,000
						Centrally Sponsored	General-Voted	2986A	Voucher	13,443	0	0	0	0	13,443	13,443

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Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2987A	Voucher	13,430	0	0	0	0	13,430	13,430
							Centrally Sponsored Schemes	General-Voted	2988A	Voucher	31,815	0	0	0	0	31,815	31,815
							Centrally Sponsored Schemes	General-Voted	2989A	Voucher	5,70,000	0	0	0	0	5,70,000	5,70,000
							Centrally Sponsored Schemes	General-Voted	2990A	Voucher	1,45,614	0	0	0	0	1,45,614	1,45,614
							Centrally Sponsored Schemes	General-Voted	2991A	Voucher	49,524	0	0	0	0	49,524	49,524
							Centrally Sponsored Schemes	General-Voted	3674A	Voucher	3,500	0	0	0	0	3,500	3,500
							Centrally Sponsored Schemes	General-Voted	3675A	Voucher	19,200	0	0	0	0	19,200	19,200
							Centrally Sponsored Schemes	General-Voted	3676A	Voucher	79,678	0	0	0	0	79,678	79,678
							Centrally Sponsored Schemes	General-Voted	3677A	Voucher	4,888	0	0	0	0	4,888	4,888
							Centrally Sponsored Schemes	General-Voted	3678A	Voucher	1,10,381	0	0	0	0	1,10,381	1,10,381
							Centrally Sponsored	General-Voted	3729A	Voucher	2,25,000	0	0	0	0	2,25,000	2,25,000

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Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3730A	Voucher	2,28,871	0	0		0	2,28,871	2,28,871
							Centrally Sponsored Schemes	General-Voted	3731A	Voucher	1,12,500	0	0		0	1,12,500	1,12,500
							Centrally Sponsored Schemes	General-Voted	3732A	Voucher	19,580	0	0		0	19,580	19,580
							Centrally Sponsored Schemes	General-Voted	3733A	Voucher	21,534	0	0		0	21,534	21,534
							Centrally Sponsored Schemes	General-Voted	3734A	Voucher	5,000	0	0		0	5,000	5,000
							Centrally Sponsored Schemes	General-Voted	3735A	Voucher	2,276	0	0		0	2,276	2,276
							Centrally Sponsored Schemes	General-Voted	3736A	Voucher	3,000	0	0		0	3,000	3,000
							Centrally Sponsored Schemes	General-Voted	3737A	Voucher	4,800	0	0		0	4,800	4,800
							Centrally Sponsored Schemes	General-Voted	3738A	Voucher	9,800	0	0		0	9,800	9,800
							Centrally Sponsored Schemes	General-Voted	3739A	Voucher	1,404	0	0		0	1,404	1,404
							Centrally Sponsored	General-Voted	3740A	Voucher	1,750	0	0		0	1,750	1,750

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3741A	Voucher	25,832	0	0	0	0	25,832	25,832
							Centrally Sponsored Schemes	General-Voted	3742A	Voucher	1,609	0	0	0	0	1,609	1,609
							Centrally Sponsored Schemes	General-Voted	3743A	Voucher	33,000	0	0	0	0	33,000	33,000
							Centrally Sponsored Schemes	General-Voted	3744A	Voucher	16,882	0	0	0	0	16,882	16,882
							Centrally Sponsored Schemes	General-Voted	3745A	Voucher	4,100	0	0	0	0	4,100	4,100
							Centrally Sponsored Schemes	General-Voted	3746A	Voucher	9,650	0	0	0	0	9,650	9,650
							Centrally Sponsored Schemes	General-Voted	3747A	Voucher	600	0	0	0	0	600	600
							Centrally Sponsored Schemes	General-Voted	3748A	Voucher	25,000	0	0	0	0	25,000	25,000
							Centrally Sponsored Schemes	General-Voted	3749A	Voucher	2,700	0	0	0	0	2,700	2,700
							Centrally Sponsored Schemes	General-Voted	3750A	Voucher	1,799	0	0	0	0	1,799	1,799
							Centrally Sponsored	General-Voted	3751A	Voucher	1,300	0	0	0	0	1,300	1,300

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3752A	Voucher	1,799	0	0	0	0	1,799	1,799
							Centrally Sponsored Schemes	General-Voted	3753A	Voucher	400	0	0	0	0	400	400
							Centrally Sponsored Schemes	General-Voted	3754A	Voucher	4,750	0	0	0	0	4,750	4,750
							Centrally Sponsored Schemes	General-Voted	3755A	Voucher	8,550	0	0	0	0	8,550	8,550
							Centrally Sponsored Schemes	General-Voted	3796A	Voucher	1,500	0	0	0	0	1,500	1,500
							Centrally Sponsored Schemes	General-Voted	3797A	Voucher	450	0	0	0	0	450	450
							Centrally Sponsored Schemes	General-Voted	3798A	Voucher	675	0	0	0	0	675	675
								General-Voted	59	Voucher	11,75,000	0	0	0	0	11,75,000	11,75,000
								General-Voted	60	Voucher	10,62,200	0	0	0	0	10,62,200	10,62,200
								General-Voted	61	Voucher	11,61,000	0	0	0	0	11,61,000	11,61,000
							Centrally Sponsored Schemes	General-Voted	931A	Voucher	10,10,000	0	0	0	0	10,10,000	10,10,000
							Centrally Sponsored Schemes	General-Voted	932A	Voucher	46,982	0	0	0	0	46,982	46,982
							Centrally	General-Voted	933A	Voucher							

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Department :		Social Welfare Department																
Treasury		Cyber Treasury (SPARSH)																
D.D.O. :		3900001 Director Of Social Welfare																
Month of Account:		NOV/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	933A		15,832	0	0	0		15,832	15,832	
							Centrally Sponsored Schemes	General-Voted	934A	Voucher	11,000	0	0	0		11,000	11,000	
							Centrally Sponsored Schemes	General-Voted	935A	Voucher	9,40,000	0	0	0		9,40,000	9,40,000	
							Centrally Sponsored Schemes	General-Voted	936A	Voucher	1,158	0	0	0		1,158	1,158	
							Centrally Sponsored Schemes	General-Voted	937A	Voucher	8,200	0	0	0		8,200	8,200	
							Centrally Sponsored Schemes	General-Voted	938A	Voucher	11,75,000	0	0	0		11,75,000	11,75,000	
							Centrally Sponsored Schemes	General-Voted	939A	Voucher	1,66,550	0	0	0		1,66,550	1,66,550	
							Centrally Sponsored Schemes	General-Voted	940A	Voucher	6,600	0	0	0		6,600	6,600	
							Centrally Sponsored Schemes	General-Voted	941A	Voucher	18,617	0	0	0		18,617	18,617	
							Centrally Sponsored Schemes	General-Voted	946A	Voucher	11,75,000	0	0	0		11,75,000	11,75,000	
							Centrally Sponsored	General-Voted	947A	Voucher	2,25,000	0	0	0		2,25,000	2,25,000	

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Total Object Head-- 36 :				1,30,72,372	0	0		0	1,30,72,372	1,30,72,372
						Total Sub Head :				1,30,72,372	0	0		0	1,30,72,372	1,30,72,372
						Total Minor Head 106 :				4,25,75,266	0	0		0	4,25,75,266	4,25,75,266
						Total Sub Major Head 2 :				5,45,47,313	0	0		0	5,45,47,313	5,45,47,313
						Total Major Head 2235 :				5,45,47,313	0	0		0	5,45,47,313	5,45,47,313
						Total of Month :				5,45,47,313	0	0		0	5,45,47,313	5,45,47,313
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	11A	Voucher	45,500	0	0		0	45,500	45,500
						Centrally Sponsored Schemes	General-Voted	12A	Voucher	22,000	0	0		0	22,000	22,000
						Centrally Sponsored Schemes	General-Voted	13A	Voucher	29,500	0	0		0	29,500	29,500
						Centrally Sponsored Schemes	General-Voted	14A	Voucher	23,800	0	0		0	23,800	23,800
						Centrally Sponsored	General-Voted	15A	Voucher	11,050	0	0		0	11,050	11,050

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	16A	Voucher	9,370	0	0	0		9,370	9,370
						Centrally Sponsored Schemes	General-Voted	17A	Voucher	18,060	0	0	0		18,060	18,060
						Centrally Sponsored Schemes	General-Voted	1829A	Voucher	3,000	0	0	0		3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1830A	Voucher	10,490	0	0	0		10,490	10,490
						Centrally Sponsored Schemes	General-Voted	1831A	Voucher	1,02,209	0	0	0		1,02,209	1,02,209
						Centrally Sponsored Schemes	General-Voted	1832A	Voucher	30,450	0	0	0		30,450	30,450
						Centrally Sponsored Schemes	General-Voted	1833A	Voucher	2,124	0	0	0		2,124	2,124
						Centrally Sponsored Schemes	General-Voted	1834A	Voucher	15,670	0	0	0		15,670	15,670
						Centrally Sponsored Schemes	General-Voted	1835A	Voucher	4,250	0	0	0		4,250	4,250
						Centrally Sponsored Schemes	General-Voted	1836A	Voucher	1,17,040	0	0	0		1,17,040	1,17,040
						Centrally Sponsored	General-Voted	1837A	Voucher	2,17,620	0	0	0		2,17,620	2,17,620

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1838A	Voucher	1,20,000	0	0	0		1,20,000	1,20,000
						Centrally Sponsored Schemes	General-Voted	1839A	Voucher	7,380	0	0	0		7,380	7,380
						Centrally Sponsored Schemes	General-Voted	1840A	Voucher	8,000	0	0	0		8,000	8,000
						Centrally Sponsored Schemes	General-Voted	1841A	Voucher	3,100	0	0	0		3,100	3,100
						Centrally Sponsored Schemes	General-Voted	1842A	Voucher	18,030	0	0	0		18,030	18,030
						Centrally Sponsored Schemes	General-Voted	1843A	Voucher	46,220	0	0	0		46,220	46,220
						Centrally Sponsored Schemes	General-Voted	1844A	Voucher	58,000	0	0	0		58,000	58,000
						Centrally Sponsored Schemes	General-Voted	1846A	Voucher	1,23,400	0	0	0		1,23,400	1,23,400
						Centrally Sponsored Schemes	General-Voted	18A	Voucher	42,310	0	0	0		42,310	42,310
						Centrally Sponsored Schemes	General-Voted	2500A	Voucher	5,07,656	0	0	0		5,07,656	5,07,656
						Centrally Sponsored	General-Voted	2501A	Voucher	52,900	0	0	0		52,900	52,900

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2502A	Voucher	30,320	0	0	0	30,320	30,320	
						Centrally Sponsored Schemes	General-Voted	2503A	Voucher	83,480	0	0	0	83,480	83,480	
						Centrally Sponsored Schemes	General-Voted	2504A	Voucher	18,400	0	0	0	18,400	18,400	
						Centrally Sponsored Schemes	General-Voted	2505A	Voucher	8,840	0	0	0	8,840	8,840	
						Centrally Sponsored Schemes	General-Voted	2506A	Voucher	36,780	0	0	0	36,780	36,780	
						Centrally Sponsored Schemes	General-Voted	2507A	Voucher	53,990	0	0	0	53,990	53,990	
						Centrally Sponsored Schemes	General-Voted	2508A	Voucher	54,000	0	0	0	54,000	54,000	
						Centrally Sponsored Schemes	General-Voted	2509A	Voucher	1,05,000	0	0	0	1,05,000	1,05,000	
						Centrally Sponsored Schemes	General-Voted	2510A	Voucher	17,690	0	0	0	17,690	17,690	
						Centrally Sponsored Schemes	General-Voted	2514A	Voucher	88,260	0	0	0	88,260	88,260	
						Centrally Sponsored	General-Voted	2515A	Voucher	15,200	0	0	0	15,200	15,200	

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2516A	Voucher	26,600	0	0	0		26,600	26,600
						Centrally Sponsored Schemes	General-Voted	2517A	Voucher	15,770	0	0	0		15,770	15,770
						Centrally Sponsored Schemes	General-Voted	2518A	Voucher	53,740	0	0	0		53,740	53,740
						Centrally Sponsored Schemes	General-Voted	2519A	Voucher	52,780	0	0	0		52,780	52,780
						Centrally Sponsored Schemes	General-Voted	2520A	Voucher	44,530	0	0	0		44,530	44,530
						Centrally Sponsored Schemes	General-Voted	2521A	Voucher	19,270	0	0	0		19,270	19,270
						Centrally Sponsored Schemes	General-Voted	2522A	Voucher	53,400	0	0	0		53,400	53,400
						Centrally Sponsored Schemes	General-Voted	2523A	Voucher	44,730	0	0	0		44,730	44,730
						Centrally Sponsored Schemes	General-Voted	2524A	Voucher	25,000	0	0	0		25,000	25,000
						Centrally Sponsored Schemes	General-Voted	2525A	Voucher	25,960	0	0	0		25,960	25,960
						Centrally Sponsored	General-Voted	2526A	Voucher	47,730	0	0	0		47,730	47,730

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Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2527A	Voucher	38,380	0	0	0	0	38,380	38,380	
						Centrally Sponsored Schemes	General-Voted	2528A	Voucher	55,800	0	0	0	55,800	55,800		
						Centrally Sponsored Schemes	General-Voted	2529A	Voucher	32,060	0	0	0	32,060	32,060		
						Centrally Sponsored Schemes	General-Voted	2530A	Voucher	65,140	0	0	0	65,140	65,140		
						Centrally Sponsored Schemes	General-Voted	2531A	Voucher	61,300	0	0	0	61,300	61,300		
						Centrally Sponsored Schemes	General-Voted	2532A	Voucher	86,440	0	0	0	86,440	86,440		
						Centrally Sponsored Schemes	General-Voted	2533A	Voucher	48,280	0	0	0	48,280	48,280		
						Centrally Sponsored Schemes	General-Voted	2534A	Voucher	41,760	0	0	0	41,760	41,760		
						Centrally Sponsored Schemes	General-Voted	2535A	Voucher	27,060	0	0	0	27,060	27,060		
						Centrally Sponsored Schemes	General-Voted	2536A	Voucher	77,000	0	0	0	77,000	77,000		
						Centrally Sponsored	General-Voted	2537A	Voucher	14,000	0	0	0	14,000	14,000		

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Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3010A	Voucher	1,50,000	0	0	0		1,50,000	1,50,000	
						Centrally Sponsored Schemes	General-Voted	3011A	Voucher	1,40,680	0	0	0		1,40,680	1,40,680	
						Centrally Sponsored Schemes	General-Voted	3012A	Voucher	57,780	0	0	0		57,780	57,780	
						Centrally Sponsored Schemes	General-Voted	3013A	Voucher	54,540	0	0	0		54,540	54,540	
						Centrally Sponsored Schemes	General-Voted	3014A	Voucher	54,000	0	0	0		54,000	54,000	
						Centrally Sponsored Schemes	General-Voted	3015A	Voucher	43,700	0	0	0		43,700	43,700	
						Centrally Sponsored Schemes	General-Voted	3048A	Voucher	30,500	0	0	0		30,500	30,500	
						Centrally Sponsored Schemes	General-Voted	329A	Voucher	19,680	0	0	0		19,680	19,680	
						Centrally Sponsored Schemes	General-Voted	330A	Voucher	12,960	0	0	0		12,960	12,960	
						Centrally Sponsored Schemes	General-Voted	4173A	Voucher	2,940	0	0	0		2,940	2,940	
						Centrally Sponsored	General-Voted	4174A	Voucher	2,940	0	0	0		2,940	2,940	

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Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4175A	Voucher	2,940	0	0	0			2,940	2,940
						Centrally Sponsored Schemes	General-Voted	4176A	Voucher	2,940	0	0	0			2,940	2,940
						Centrally Sponsored Schemes	General-Voted	4177A	Voucher	14,040	0	0	0			14,040	14,040
						Centrally Sponsored Schemes	General-Voted	4178A	Voucher	28,665	0	0	0			28,665	28,665
						Centrally Sponsored Schemes	General-Voted	4179A	Voucher	37,540	0	0	0			37,540	37,540
						Centrally Sponsored Schemes	General-Voted	4180A	Voucher	19,260	0	0	0			19,260	19,260
						Centrally Sponsored Schemes	General-Voted	4181A	Voucher	22,150	0	0	0			22,150	22,150
						Centrally Sponsored Schemes	General-Voted	4802A	Voucher	15,840	0	0	0			15,840	15,840
						Centrally Sponsored Schemes	General-Voted	4803A	Voucher	4,000	0	0	0			4,000	4,000
						Centrally Sponsored Schemes	General-Voted	4804A	Voucher	3,200	0	0	0			3,200	3,200
						Centrally Sponsored	General-Voted	4805A	Voucher	25,440	0	0	0			25,440	25,440

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Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4806A	Voucher	1,750	0	0	0		1,750	1,750
						Centrally Sponsored Schemes	General-Voted	4807A	Voucher	3,200	0	0	0		3,200	3,200
						Centrally Sponsored Schemes	General-Voted	4808A	Voucher	61,500	0	0	0		61,500	61,500
						Centrally Sponsored Schemes	General-Voted	4809A	Voucher	15,000	0	0	0		15,000	15,000
						Centrally Sponsored Schemes	General-Voted	4810A	Voucher	88,320	0	0	0		88,320	88,320
						Centrally Sponsored Schemes	General-Voted	4811A	Voucher	90,800	0	0	0		90,800	90,800
						Centrally Sponsored Schemes	General-Voted	4838A	Voucher	86,880	0	0	0		86,880	86,880
						Centrally Sponsored Schemes	General-Voted	598A	Voucher	20,400	0	0	0		20,400	20,400
						Centrally Sponsored Schemes	General-Voted	599A	Voucher	45,100	0	0	0		45,100	45,100
						Centrally Sponsored Schemes	General-Voted	600A	Voucher	33,940	0	0	0		33,940	33,940
						Centrally Sponsored	General-Voted	601A	Voucher	39,990	0	0	0		39,990	39,990

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	602A	Voucher	18,720	0	0		0	18,720	18,720
						Centrally Sponsored Schemes	General-Voted	603A	Voucher	17,280	0	0		0	17,280	17,280
						Centrally Sponsored Schemes	General-Voted	604A	Voucher	18,720	0	0		0	18,720	18,720
						Total Object Head-- 36 :					44,05,154	0	0		0	44,05,154
			Total Sub Head :					44,05,154	0	0		0	44,05,154	44,05,154		
			(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)		General-Voted	1366	Voucher	150	0	0		0	150	150
						Centrally Sponsored Schemes	General-Voted	1366A	Voucher	1,350	0	0		0	1,350	1,350
							General-Voted	1367	Voucher	1,000	0	0		0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1367A	Voucher	9,000	0	0		0	9,000	9,000
							General-Voted	1368	Voucher	550	0	0		0	550	550
						Centrally Sponsored Schemes	General-Voted	1368A	Voucher	4,950	0	0		0	4,950	4,950
							General-Voted	1369	Voucher	150	0	0		0	150	150
						Centrally Sponsored Schemes	General-Voted	1369A	Voucher	1,350	0	0		0	1,350	1,350
							General-Voted	1370	Voucher	75	0	0		0	75	75

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1370A	Voucher	675	0	0		0	675	675
							General-Voted	1697	Voucher	7,292	0	0		0	7,292	7,292
						Centrally Sponsored Schemes	General-Voted	1697A	Voucher	65,628	0	0		0	65,628	65,628
							General-Voted	1698	Voucher	600	0	0		0	600	600
						Centrally Sponsored Schemes	General-Voted	1698A	Voucher	5,400	0	0		0	5,400	5,400
							General-Voted	1918	Voucher	1,100	0	0		0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	1918A	Voucher	9,900	0	0		0	9,900	9,900
							General-Voted	1919	Voucher	300	0	0		0	300	300
						Centrally Sponsored Schemes	General-Voted	1919A	Voucher	2,700	0	0		0	2,700	2,700
							General-Voted	1920	Voucher	150	0	0		0	150	150
						Centrally Sponsored Schemes	General-Voted	1920A	Voucher	1,350	0	0		0	1,350	1,350
							General-Voted	2249	Voucher	750	0	0		0	750	750
						Centrally Sponsored Schemes	General-Voted	2249A	Voucher	6,750	0	0		0	6,750	6,750
							General-Voted	2250	Voucher	7,044	0	0		0	7,044	7,044
						Centrally	General-Voted	2250A	Voucher	63,392	0	0		0	63,392	63,392

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)		General-Voted	2251	Voucher	1,500	0	0	0	0	1,500	1,500
							General-Voted	2251A	Voucher	13,500	0	0	0	0	13,500	13,500
							General-Voted	2252	Voucher	571	0	0	0	0	571	571
							General-Voted	2252A	Voucher	5,139	0	0	0	0	5,139	5,139
							General-Voted	2253	Voucher	143	0	0	0	0	143	143
							General-Voted	2253A	Voucher	1,284	0	0	0	0	1,284	1,284
							General-Voted	7	Voucher	18,000	0	0	0	0	18,000	18,000
							General-Voted	8	Voucher	49,500	0	0	0	0	49,500	49,500
						Total Object Head-- 36 :				2,81,243	0	0	0	0	2,81,243	2,81,243
						Total Sub Head :				2,81,243	0	0	0	0	2,81,243	2,81,243
						Total Minor Head 102 :				46,86,397	0	0	0	0	46,86,397	46,86,397
		103	(20) Women Helpline	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2983A	Voucher	2,76,456	0	0	0	0	2,76,456	2,76,456
							General-Voted	312A	Voucher	30,000	0	0	0	0	30,000	30,000
							General-Voted	4337A	Voucher	1,88,116	0	0	0	0	1,88,116	1,88,116
						Total Object Head-- 36 :				4,94,572	0	0	0	0	4,94,572	4,94,572

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Treasury :		Cyber Treasury (SPARSH)																
D.D.O. :		3900001 Director Of Social Welfare																
Month of Account:		DEC/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2235	02	103	(20) Women Helpline				Total Sub Head :				4,94,572	0	0	0	0	4,94,572	4,94,572	
			(21) Hub For Empowerment Of Women				0	36. Grants-In-Aid (Non-Salary)		General-Voted	1340	Voucher	1,087	0	0	0	1,087	1,087
									Centrally Sponsored Schemes	General-Voted	1340A	Voucher	9,783	0	0	0	9,783	9,783
										General-Voted	1341	Voucher	900	0	0	0	900	900
									Centrally Sponsored Schemes	General-Voted	1341A	Voucher	8,100	0	0	0	8,100	8,100
										General-Voted	1342	Voucher	1,708	0	0	0	1,708	1,708
									Centrally Sponsored Schemes	General-Voted	1342A	Voucher	15,372	0	0	0	15,372	15,372
										General-Voted	1343	Voucher	2,248	0	0	0	2,248	2,248
									Centrally Sponsored Schemes	General-Voted	1343A	Voucher	20,231	0	0	0	20,231	20,231
										General-Voted	1344	Voucher	1,228	0	0	0	1,228	1,228
									Centrally Sponsored Schemes	General-Voted	1344A	Voucher	11,052	0	0	0	11,052	11,052
										General-Voted	1345	Voucher	52,421	0	0	0	52,421	52,421
									Centrally Sponsored Schemes	General-Voted	1345A	Voucher	4,71,794	0	0	0	4,71,794	4,71,794
										General-Voted	1346	Voucher	14,094	0	0	0	14,094	14,094
									Centrally Sponsored Schemes	General-Voted	1346A	Voucher	1,26,843	0	0	0	1,26,843	1,26,843

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1347	Voucher	2,553	0	0	0	2,553	2,553	
							Centrally Sponsored Schemes	General-Voted	1347A	Voucher	22,975	0	0	0	22,975	22,975
								General-Voted	1348	Voucher	1,552	0	0	0	1,552	1,552
							Centrally Sponsored Schemes	General-Voted	1348A	Voucher	13,968	0	0	0	13,968	13,968
								General-Voted	1349	Voucher	330	0	0	0	330	330
							Centrally Sponsored Schemes	General-Voted	1349A	Voucher	2,970	0	0	0	2,970	2,970
								General-Voted	1350	Voucher	318	0	0	0	318	318
							Centrally Sponsored Schemes	General-Voted	1350A	Voucher	2,862	0	0	0	2,862	2,862
								General-Voted	1351	Voucher	144	0	0	0	144	144
							Centrally Sponsored Schemes	General-Voted	1351A	Voucher	1,296	0	0	0	1,296	1,296
								General-Voted	1352	Voucher	1,739	0	0	0	1,739	1,739
							Centrally Sponsored Schemes	General-Voted	1352A	Voucher	15,653	0	0	0	15,653	15,653
								General-Voted	1353	Voucher	904	0	0	0	904	904
							Centrally Sponsored Schemes	General-Voted	1353A	Voucher	8,136	0	0	0	8,136	8,136
								General-Voted	1354	Voucher	3,242	0	0	0	3,242	3,242

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Treasury		Cyber Treasury (SPARSH)														
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1354A	Voucher	29,178	0	0	0	0	29,178	29,178
							General-Voted	1355	Voucher	2,002	0	0	0	0	2,002	2,002
						Centrally Sponsored Schemes	General-Voted	1355A	Voucher	18,018	0	0	0	0	18,018	18,018
							General-Voted	1356	Voucher	2,244	0	0	0	0	2,244	2,244
						Centrally Sponsored Schemes	General-Voted	1356A	Voucher	20,196	0	0	0	0	20,196	20,196
							General-Voted	1357	Voucher	362	0	0	0	0	362	362
						Centrally Sponsored Schemes	General-Voted	1357A	Voucher	3,258	0	0	0	0	3,258	3,258
							General-Voted	1358	Voucher	975	0	0	0	0	975	975
						Centrally Sponsored Schemes	General-Voted	1358A	Voucher	8,775	0	0	0	0	8,775	8,775
							General-Voted	1359	Voucher	1,122	0	0	0	0	1,122	1,122
						Centrally Sponsored Schemes	General-Voted	1359A	Voucher	10,098	0	0	0	0	10,098	10,098
							General-Voted	1360	Voucher	3,658	0	0	0	0	3,658	3,658
						Centrally Sponsored Schemes	General-Voted	1360A	Voucher	32,922	0	0	0	0	32,922	32,922
							General-Voted	1361	Voucher	2,973	0	0	0	0	2,973	2,973
						Centrally	General-Voted	1361A	Voucher	26,752	0	0	0	0	26,752	26,752

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1362	Voucher	600	0	0	0	600	600	
							Centrally Sponsored Schemes	General-Voted	1362A	Voucher	5,400	0	0	0	5,400	5,400
							General-Voted	1363	Voucher	864	0	0	0	864	864	
							Centrally Sponsored Schemes	General-Voted	1363A	Voucher	7,776	0	0	0	7,776	7,776
							General-Voted	1364	Voucher	935	0	0	0	935	935	
							Centrally Sponsored Schemes	General-Voted	1364A	Voucher	8,415	0	0	0	8,415	8,415
							General-Voted	1365	Voucher	17,500	0	0	0	17,500	17,500	
							Centrally Sponsored Schemes	General-Voted	1365A	Voucher	1,57,500	0	0	0	1,57,500	1,57,500
							General-Voted	1696	Voucher	2,745	0	0	0	2,745	2,745	
							Centrally Sponsored Schemes	General-Voted	1696A	Voucher	24,705	0	0	0	24,705	24,705
							General-Voted	19	Voucher	510	0	0	0	510	510	
							General-Voted	1960	Voucher	496	0	0	0	496	496	
							Centrally Sponsored Schemes	General-Voted	1960A	Voucher	4,464	0	0	0	4,464	4,464
							General-Voted	1961	Voucher	410	0	0	0	410	410	
							Centrally Sponsored Schemes	General-Voted	1961A	Voucher	3,690	0	0	0	3,690	3,690

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												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1962	Voucher	14,670	0	0	0	14,670	14,670	
						Centrally Sponsored Schemes	General-Voted	1962A	Voucher	1,32,030	0	0	0	1,32,030	1,32,030	
							General-Voted	1963	Voucher	2,518	0	0	0	2,518	2,518	
						Centrally Sponsored Schemes	General-Voted	1963A	Voucher	22,662	0	0	0	22,662	22,662	
							General-Voted	1964	Voucher	1,468	0	0	0	1,468	1,468	
						Centrally Sponsored Schemes	General-Voted	1964A	Voucher	13,212	0	0	0	13,212	13,212	
							General-Voted	1965	Voucher	3,650	0	0	0	3,650	3,650	
						Centrally Sponsored Schemes	General-Voted	1965A	Voucher	32,850	0	0	0	32,850	32,850	
							General-Voted	1966	Voucher	7,500	0	0	0	7,500	7,500	
						Centrally Sponsored Schemes	General-Voted	1966A	Voucher	67,500	0	0	0	67,500	67,500	
							General-Voted	1967	Voucher	550	0	0	0	550	550	
						Centrally Sponsored Schemes	General-Voted	1967A	Voucher	4,950	0	0	0	4,950	4,950	
							General-Voted	1968	Voucher	150	0	0	0	150	150	
						Centrally Sponsored Schemes	General-Voted	1968A	Voucher	1,350	0	0	0	1,350	1,350	
						Centrally	General-Voted	19A	Voucher	4,590	0	0	0	4,590	4,590	

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												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	20	Voucher	400	0	0	0	400	400	
							Centrally Sponsored Schemes	General-Voted	20A	Voucher	3,600	0	0	0	3,600	3,600
								General-Voted	21	Voucher	2,380	0	0	0	2,380	2,380
							Centrally Sponsored Schemes	General-Voted	21A	Voucher	21,420	0	0	0	21,420	21,420
								General-Voted	22	Voucher	755	0	0	0	755	755
								General-Voted	2222	Voucher	11,700	0	0	0	11,700	11,700
							Centrally Sponsored Schemes	General-Voted	2222A	Voucher	1,05,300	0	0	0	1,05,300	1,05,300
								General-Voted	2223	Voucher	1,259	0	0	0	1,259	1,259
							Centrally Sponsored Schemes	General-Voted	2223A	Voucher	11,331	0	0	0	11,331	11,331
								General-Voted	2224	Voucher	3,925	0	0	0	3,925	3,925
							Centrally Sponsored Schemes	General-Voted	2224A	Voucher	35,325	0	0	0	35,325	35,325
								General-Voted	2225	Voucher	770	0	0	0	770	770
							Centrally Sponsored Schemes	General-Voted	2225A	Voucher	6,930	0	0	0	6,930	6,930
								General-Voted	2226	Voucher	10,260	0	0	0	10,260	10,260
							Centrally Sponsored Schemes	General-Voted	2226A	Voucher	92,340	0	0	0	92,340	92,340

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												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2227	Voucher	5,962	0	0	0	5,962	5,962	
						Centrally Sponsored Schemes	General-Voted	2227A	Voucher	53,658	0	0	0	53,658	53,658	
							General-Voted	2228	Voucher	9,605	0	0	0	9,605	9,605	
						Centrally Sponsored Schemes	General-Voted	2228A	Voucher	86,447	0	0	0	86,447	86,447	
							General-Voted	2229	Voucher	842	0	0	0	842	842	
						Centrally Sponsored Schemes	General-Voted	2229A	Voucher	7,578	0	0	0	7,578	7,578	
							General-Voted	2230	Voucher	696	0	0	0	696	696	
						Centrally Sponsored Schemes	General-Voted	2230A	Voucher	6,264	0	0	0	6,264	6,264	
							General-Voted	2248	Voucher	7,350	0	0	0	7,350	7,350	
						Centrally Sponsored Schemes	General-Voted	2248A	Voucher	66,150	0	0	0	66,150	66,150	
							General-Voted	2254	Voucher	428	0	0	0	428	428	
						Centrally Sponsored Schemes	General-Voted	2254A	Voucher	3,852	0	0	0	3,852	3,852	
							General-Voted	2255	Voucher	5,746	0	0	0	5,746	5,746	
						Centrally Sponsored Schemes	General-Voted	2255A	Voucher	51,714	0	0	0	51,714	51,714	
							General-Voted	2256	Voucher	5,078	0	0	0	5,078	5,078	

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												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2256A	Voucher	45,702	0	0	0	0	45,702	45,702
							General-Voted	2257	Voucher	7,052	0	0	0	0	7,052	7,052
						Centrally Sponsored Schemes	General-Voted	2257A	Voucher	63,468	0	0	0	0	63,468	63,468
							General-Voted	2258	Voucher	1,918	0	0	0	0	1,918	1,918
						Centrally Sponsored Schemes	General-Voted	2258A	Voucher	17,262	0	0	0	0	17,262	17,262
							General-Voted	2259	Voucher	1,202	0	0	0	0	1,202	1,202
						Centrally Sponsored Schemes	General-Voted	2259A	Voucher	10,818	0	0	0	0	10,818	10,818
						Centrally Sponsored Schemes	General-Voted	22A	Voucher	6,795	0	0	0	0	6,795	6,795
							General-Voted	23	Voucher	1,130	0	0	0	0	1,130	1,130
						Centrally Sponsored Schemes	General-Voted	23A	Voucher	10,170	0	0	0	0	10,170	10,170
							General-Voted	24	Voucher	1,870	0	0	0	0	1,870	1,870
						Centrally Sponsored Schemes	General-Voted	24A	Voucher	16,826	0	0	0	0	16,826	16,826
							General-Voted	25	Voucher	1,837	0	0	0	0	1,837	1,837
						Centrally Sponsored Schemes	General-Voted	25A	Voucher	16,529	0	0	0	0	16,529	16,529

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													8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted		26	Voucher	1,577	0	0	0	0	1,577	1,577
						Centrally Sponsored Schemes	General-Voted		26A	Voucher	14,197	0	0	0	0	14,197	14,197
							General-Voted		3024	Voucher	4,306	0	0	0	0	4,306	4,306
						Centrally Sponsored Schemes	General-Voted		3024A	Voucher	38,758	0	0	0	0	38,758	38,758
							General-Voted		3025	Voucher	35,776	0	0	0	0	35,776	35,776
						Centrally Sponsored Schemes	General-Voted		3025A	Voucher	3,21,984	0	0	0	0	3,21,984	3,21,984
							General-Voted		3026	Voucher	3,450	0	0	0	0	3,450	3,450
						Centrally Sponsored Schemes	General-Voted		3026A	Voucher	31,050	0	0	0	0	31,050	31,050
							General-Voted		3027	Voucher	37,884	0	0	0	0	37,884	37,884
						Centrally Sponsored Schemes	General-Voted		3027A	Voucher	3,40,957	0	0	0	0	3,40,957	3,40,957
							General-Voted		3028	Voucher	628	0	0	0	0	628	628
						Centrally Sponsored Schemes	General-Voted		3028A	Voucher	5,652	0	0	0	0	5,652	5,652
							General-Voted		3029	Voucher	7,364	0	0	0	0	7,364	7,364
						Centrally Sponsored Schemes	General-Voted		3029A	Voucher	66,276	0	0	0	0	66,276	66,276
							General-Voted		3030	Voucher	8,308	0	0	0	0	8,308	8,308

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													8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3030A	Voucher		74,772	0	0		0	74,772	74,772
							General-Voted	3031	Voucher		10,634	0	0		0	10,634	10,634
						Centrally Sponsored Schemes	General-Voted	3031A	Voucher		95,706	0	0		0	95,706	95,706
							General-Voted	3032	Voucher		12,845	0	0		0	12,845	12,845
						Centrally Sponsored Schemes	General-Voted	3032A	Voucher		1,15,605	0	0		0	1,15,605	1,15,605
							General-Voted	3033	Voucher		13,194	0	0		0	13,194	13,194
						Centrally Sponsored Schemes	General-Voted	3033A	Voucher		1,18,742	0	0		0	1,18,742	1,18,742
							General-Voted	3034	Voucher		282	0	0		0	282	282
						Centrally Sponsored Schemes	General-Voted	3034A	Voucher		2,537	0	0		0	2,537	2,537
							General-Voted	3051	Voucher		4,645	0	0		0	4,645	4,645
						Centrally Sponsored Schemes	General-Voted	3051A	Voucher		41,805	0	0		0	41,805	41,805
							General-Voted	3052	Voucher		5,238	0	0		0	5,238	5,238
						Centrally Sponsored Schemes	General-Voted	3052A	Voucher		47,142	0	0		0	47,142	47,142
							General-Voted	3053	Voucher		1,981	0	0		0	1,981	1,981
						Centrally	General-Voted	3053A	Voucher		17,829	0	0		0	17,829	17,829

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Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3805	Voucher	20,500	0	0	0	0	20,500	20,500	
							Centrally Sponsored Schemes	General-Voted	3805A	Voucher	1,84,500	0	0	0	0	1,84,500	1,84,500
								General-Voted	580	Voucher	20,500	0	0	0	0	20,500	20,500
							Centrally Sponsored Schemes	General-Voted	580A	Voucher	1,84,500	0	0	0	0	1,84,500	1,84,500
						Total Object Head-- 36 :					42,36,464	0	0	0	0	42,36,464	42,36,464
						Total Sub Head :					42,36,464	0	0	0	0	42,36,464	42,36,464
						Total Minor Head 103 :					47,31,036	0	0	0	0	47,31,036	47,31,036
		106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1000	Voucher	130	0	0	0	0	130	130	
							Centrally Sponsored Schemes	General-Voted	1000A	Voucher	1,170	0	0	0	0	1,170	1,170
								General-Voted	1001	Voucher	305	0	0	0	0	305	305
							Centrally Sponsored Schemes	General-Voted	1001A	Voucher	2,745	0	0	0	0	2,745	2,745
								General-Voted	1002	Voucher	160	0	0	0	0	160	160
							Centrally Sponsored Schemes	General-Voted	1002A	Voucher	1,440	0	0	0	0	1,440	1,440
								General-Voted	1003	Voucher	440	0	0	0	0	440	440
							Centrally Sponsored Schemes	General-Voted	1003A	Voucher	3,962	0	0	0	0	3,962	3,962

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												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1004	Voucher	3,000	0	0	0	3,000	3,000	
							Centrally Sponsored Schemes	General-Voted	1004A	Voucher	27,000	0	0	0	27,000	27,000
								General-Voted	1005	Voucher	15,000	0	0	0	15,000	15,000
							Centrally Sponsored Schemes	General-Voted	1005A	Voucher	1,35,000	0	0	0	1,35,000	1,35,000
								General-Voted	1006	Voucher	47	0	0	0	47	47
							Centrally Sponsored Schemes	General-Voted	1006A	Voucher	424	0	0	0	424	424
								General-Voted	1007	Voucher	2,240	0	0	0	2,240	2,240
							Centrally Sponsored Schemes	General-Voted	1007A	Voucher	20,158	0	0	0	20,158	20,158
								General-Voted	1008	Voucher	3,269	0	0	0	3,269	3,269
							Centrally Sponsored Schemes	General-Voted	1008A	Voucher	29,423	0	0	0	29,423	29,423
								General-Voted	1009	Voucher	6,771	0	0	0	6,771	6,771
							Centrally Sponsored Schemes	General-Voted	1009A	Voucher	60,937	0	0	0	60,937	60,937
								General-Voted	1010	Voucher	15,081	0	0	0	15,081	15,081
							Centrally Sponsored Schemes	General-Voted	1010A	Voucher	1,35,729	0	0	0	1,35,729	1,35,729
								General-Voted	1011	Voucher	9,551	0	0	0	9,551	9,551

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												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1011A	Voucher	85,957	0	0		0	85,957	85,957
							General-Voted	1012	Voucher	519	0	0		0	519	519
						Centrally Sponsored Schemes	General-Voted	1012A	Voucher	4,673	0	0		0	4,673	4,673
							General-Voted	1013	Voucher	5,000	0	0		0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	1013A	Voucher	45,000	0	0		0	45,000	45,000
							General-Voted	1020	Voucher	33,377	0	0		0	33,377	33,377
						Centrally Sponsored Schemes	General-Voted	1020A	Voucher	3,00,393	0	0		0	3,00,393	3,00,393
							General-Voted	1021	Voucher	60	0	0		0	60	60
						Centrally Sponsored Schemes	General-Voted	1021A	Voucher	544	0	0		0	544	544
							General-Voted	1022	Voucher	1,242	0	0		0	1,242	1,242
						Centrally Sponsored Schemes	General-Voted	1022A	Voucher	11,182	0	0		0	11,182	11,182
							General-Voted	1023	Voucher	2,700	0	0		0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	1023A	Voucher	24,300	0	0		0	24,300	24,300
							General-Voted	1024	Voucher	648	0	0		0	648	648
						Centrally	General-Voted	1024A	Voucher	5,832	0	0		0	5,832	5,832

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1025	Voucher	30	0	0	0	30	30	
							Centrally Sponsored Schemes	General-Voted	1025A	Voucher	270	0	0	0	270	270
								General-Voted	1026	Voucher	1,880	0	0	0	1,880	1,880
							Centrally Sponsored Schemes	General-Voted	1026A	Voucher	16,920	0	0	0	16,920	16,920
								General-Voted	1027	Voucher	700	0	0	0	700	700
							Centrally Sponsored Schemes	General-Voted	1027A	Voucher	6,300	0	0	0	6,300	6,300
								General-Voted	1028	Voucher	3,377	0	0	0	3,377	3,377
							Centrally Sponsored Schemes	General-Voted	1028A	Voucher	30,388	0	0	0	30,388	30,388
								General-Voted	1029	Voucher	39	0	0	0	39	39
							Centrally Sponsored Schemes	General-Voted	1029A	Voucher	351	0	0	0	351	351
								General-Voted	1030	Voucher	2,079	0	0	0	2,079	2,079
							Centrally Sponsored Schemes	General-Voted	1030A	Voucher	18,709	0	0	0	18,709	18,709
								General-Voted	1031	Voucher	4,250	0	0	0	4,250	4,250
							Centrally Sponsored Schemes	General-Voted	1031A	Voucher	38,250	0	0	0	38,250	38,250
								General-Voted	1032	Voucher	3,717	0	0	0	3,717	3,717

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1032A	Voucher	33,451	0	0	0	0	33,451	33,451
							General-Voted	1033	Voucher	12,505	0	0	0	0	12,505	12,505
						Centrally Sponsored Schemes	General-Voted	1033A	Voucher	1,12,545	0	0	0	0	1,12,545	1,12,545
							General-Voted	1034	Voucher	10,560	0	0	0	0	10,560	10,560
						Centrally Sponsored Schemes	General-Voted	1034A	Voucher	95,040	0	0	0	0	95,040	95,040
							General-Voted	1035	Voucher	4,529	0	0	0	0	4,529	4,529
						Centrally Sponsored Schemes	General-Voted	1035A	Voucher	40,761	0	0	0	0	40,761	40,761
							General-Voted	1036	Voucher	757	0	0	0	0	757	757
						Centrally Sponsored Schemes	General-Voted	1036A	Voucher	6,818	0	0	0	0	6,818	6,818
							General-Voted	1037	Voucher	300	0	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	1037A	Voucher	2,700	0	0	0	0	2,700	2,700
							General-Voted	1038	Voucher	82	0	0	0	0	82	82
						Centrally Sponsored Schemes	General-Voted	1038A	Voucher	741	0	0	0	0	741	741
							General-Voted	1039	Voucher	177	0	0	0	0	177	177
						Centrally	General-Voted	1039A	Voucher	1,593	0	0	0	0	1,593	1,593

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1040	Voucher	200	0	0	0	200	200	
							Centrally Sponsored Schemes	General-Voted	1040A	Voucher	1,800	0	0	0	1,800	1,800
								General-Voted	1041	Voucher	171	0	0	0	171	171
							Centrally Sponsored Schemes	General-Voted	1041A	Voucher	1,539	0	0	0	1,539	1,539
								General-Voted	1042	Voucher	40	0	0	0	40	40
							Centrally Sponsored Schemes	General-Voted	1042A	Voucher	360	0	0	0	360	360
								General-Voted	1043	Voucher	440	0	0	0	440	440
							Centrally Sponsored Schemes	General-Voted	1043A	Voucher	3,960	0	0	0	3,960	3,960
								General-Voted	1044	Voucher	10,180	0	0	0	10,180	10,180
							Centrally Sponsored Schemes	General-Voted	1044A	Voucher	91,620	0	0	0	91,620	91,620
								General-Voted	1045	Voucher	6,929	0	0	0	6,929	6,929
							Centrally Sponsored Schemes	General-Voted	1045A	Voucher	62,366	0	0	0	62,366	62,366
								General-Voted	1046	Voucher	6,812	0	0	0	6,812	6,812
							Centrally Sponsored Schemes	General-Voted	1046A	Voucher	61,306	0	0	0	61,306	61,306
								General-Voted	1047	Voucher	6,312	0	0	0	6,312	6,312

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1047A	Voucher	56,809	0	0		0	56,809	56,809
							General-Voted	1048	Voucher	5,183	0	0		0	5,183	5,183
						Centrally Sponsored Schemes	General-Voted	1048A	Voucher	46,650	0	0		0	46,650	46,650
							General-Voted	1049	Voucher	380	0	0		0	380	380
						Centrally Sponsored Schemes	General-Voted	1049A	Voucher	3,420	0	0		0	3,420	3,420
							General-Voted	1050	Voucher	1,400	0	0		0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	1050A	Voucher	12,600	0	0		0	12,600	12,600
							General-Voted	1051	Voucher	815	0	0		0	815	815
						Centrally Sponsored Schemes	General-Voted	1051A	Voucher	7,336	0	0		0	7,336	7,336
							General-Voted	1052	Voucher	5,093	0	0		0	5,093	5,093
						Centrally Sponsored Schemes	General-Voted	1052A	Voucher	45,838	0	0		0	45,838	45,838
							General-Voted	1053	Voucher	1,220	0	0		0	1,220	1,220
						Centrally Sponsored Schemes	General-Voted	1053A	Voucher	10,980	0	0		0	10,980	10,980
							General-Voted	1054	Voucher	52	0	0		0	52	52
						Centrally	General-Voted	1054A	Voucher	466	0	0		0	466	466

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1055	Voucher	5,000	0	0	0	5,000	5,000	
							Centrally Sponsored Schemes	General-Voted	1055A	Voucher	45,000	0	0	0	45,000	45,000
								General-Voted	1056	Voucher	99	0	0	0	99	99
							Centrally Sponsored Schemes	General-Voted	1056A	Voucher	891	0	0	0	891	891
								General-Voted	1057	Voucher	1,432	0	0	0	1,432	1,432
							Centrally Sponsored Schemes	General-Voted	1057A	Voucher	12,888	0	0	0	12,888	12,888
								General-Voted	1058	Voucher	1,340	0	0	0	1,340	1,340
							Centrally Sponsored Schemes	General-Voted	1058A	Voucher	12,060	0	0	0	12,060	12,060
								General-Voted	1059	Voucher	340	0	0	0	340	340
							Centrally Sponsored Schemes	General-Voted	1059A	Voucher	3,063	0	0	0	3,063	3,063
								General-Voted	1060	Voucher	1,528	0	0	0	1,528	1,528
							Centrally Sponsored Schemes	General-Voted	1060A	Voucher	13,752	0	0	0	13,752	13,752
								General-Voted	1061	Voucher	19,500	0	0	0	19,500	19,500
							Centrally Sponsored Schemes	General-Voted	1061A	Voucher	1,75,500	0	0	0	1,75,500	1,75,500
								General-Voted	1062	Voucher	52	0	0	0	52	52

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1062A	Voucher	468	0	0		0	468	468
							General-Voted	1063	Voucher	90	0	0		0	90	90
						Centrally Sponsored Schemes	General-Voted	1063A	Voucher	814	0	0		0	814	814
							General-Voted	1064	Voucher	514	0	0		0	514	514
						Centrally Sponsored Schemes	General-Voted	1064A	Voucher	4,626	0	0		0	4,626	4,626
							General-Voted	1065	Voucher	9,810	0	0		0	9,810	9,810
						Centrally Sponsored Schemes	General-Voted	1065A	Voucher	88,290	0	0		0	88,290	88,290
							General-Voted	1066	Voucher	6,278	0	0		0	6,278	6,278
						Centrally Sponsored Schemes	General-Voted	1066A	Voucher	56,504	0	0		0	56,504	56,504
							General-Voted	1067	Voucher	1,185	0	0		0	1,185	1,185
						Centrally Sponsored Schemes	General-Voted	1067A	Voucher	10,664	0	0		0	10,664	10,664
							General-Voted	1068	Voucher	8,497	0	0		0	8,497	8,497
						Centrally Sponsored Schemes	General-Voted	1068A	Voucher	76,468	0	0		0	76,468	76,468
							General-Voted	1069	Voucher	94	0	0		0	94	94
						Centrally	General-Voted	1069A	Voucher	846	0	0		0	846	846

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1297	Voucher	19,427	0	0	0	0	19,427	19,427	
							Centrally Sponsored Schemes	General-Voted	1297A	Voucher	1,74,843	0	0	0	0	1,74,843	1,74,843
								General-Voted	1298	Voucher	19,337	0	0	0	0	19,337	19,337
							Centrally Sponsored Schemes	General-Voted	1298A	Voucher	1,74,036	0	0	0	0	1,74,036	1,74,036
								General-Voted	1299	Voucher	3,500	0	0	0	0	3,500	3,500
							Centrally Sponsored Schemes	General-Voted	1299A	Voucher	31,500	0	0	0	0	31,500	31,500
								General-Voted	1300	Voucher	19,105	0	0	0	0	19,105	19,105
							Centrally Sponsored Schemes	General-Voted	1300A	Voucher	1,71,940	0	0	0	0	1,71,940	1,71,940
								General-Voted	1301	Voucher	22,065	0	0	0	0	22,065	22,065
							Centrally Sponsored Schemes	General-Voted	1301A	Voucher	1,98,583	0	0	0	0	1,98,583	1,98,583
								General-Voted	1302	Voucher	1,302	0	0	0	0	1,302	1,302
							Centrally Sponsored Schemes	General-Voted	1302A	Voucher	11,718	0	0	0	0	11,718	11,718
								General-Voted	1303	Voucher	1,000	0	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	1303A	Voucher	9,000	0	0	0	0	9,000	9,000
								General-Voted	1304	Voucher	1,302	0	0	0	0	1,302	1,302

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1304A	Voucher	11,718	0	0		0	11,718	11,718
							General-Voted	1305	Voucher	2,000	0	0		0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1305A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	1306	Voucher	17,717	0	0		0	17,717	17,717
						Centrally Sponsored Schemes	General-Voted	1306A	Voucher	1,59,448	0	0		0	1,59,448	1,59,448
							General-Voted	1307	Voucher	24,789	0	0		0	24,789	24,789
						Centrally Sponsored Schemes	General-Voted	1307A	Voucher	2,23,100	0	0		0	2,23,100	2,23,100
							General-Voted	1308	Voucher	19,613	0	0		0	19,613	19,613
						Centrally Sponsored Schemes	General-Voted	1308A	Voucher	1,76,514	0	0		0	1,76,514	1,76,514
							General-Voted	1309	Voucher	4,150	0	0		0	4,150	4,150
						Centrally Sponsored Schemes	General-Voted	1309A	Voucher	37,350	0	0		0	37,350	37,350
							General-Voted	1310	Voucher	2,000	0	0		0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1310A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	1311	Voucher	9,756	0	0		0	9,756	9,756
						Centrally	General-Voted	1311A	Voucher	87,802	0	0		0	87,802	87,802

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1312	Voucher	10,355	0	0	0	10,355	10,355	
							Centrally Sponsored Schemes	General-Voted	1312A	Voucher	93,194	0	0	0	93,194	93,194
								General-Voted	1313	Voucher	4,000	0	0	0	4,000	4,000
							Centrally Sponsored Schemes	General-Voted	1313A	Voucher	36,000	0	0	0	36,000	36,000
								General-Voted	1314	Voucher	21,065	0	0	0	21,065	21,065
							Centrally Sponsored Schemes	General-Voted	1314A	Voucher	1,89,590	0	0	0	1,89,590	1,89,590
								General-Voted	1315	Voucher	1,456	0	0	0	1,456	1,456
							Centrally Sponsored Schemes	General-Voted	1315A	Voucher	13,108	0	0	0	13,108	13,108
								General-Voted	1316	Voucher	27,726	0	0	0	27,726	27,726
							Centrally Sponsored Schemes	General-Voted	1316A	Voucher	2,49,530	0	0	0	2,49,530	2,49,530
								General-Voted	1375	Voucher	7,400	0	0	0	7,400	7,400
							Centrally Sponsored Schemes	General-Voted	1375A	Voucher	66,600	0	0	0	66,600	66,600
								General-Voted	1376	Voucher	1,045	0	0	0	1,045	1,045
							Centrally Sponsored Schemes	General-Voted	1376A	Voucher	9,410	0	0	0	9,410	9,410
								General-Voted	1377	Voucher	347	0	0	0	347	347

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Treasury		Cyber Treasury (SPARSH)														
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1377A	Voucher	3,123	0	0		0	3,123	3,123
							General-Voted	1378	Voucher	9,000	0	0		0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	1378A	Voucher	81,000	0	0		0	81,000	81,000
							General-Voted	1379	Voucher	3,500	0	0		0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	1379A	Voucher	31,500	0	0		0	31,500	31,500
							General-Voted	1380	Voucher	4,852	0	0		0	4,852	4,852
						Centrally Sponsored Schemes	General-Voted	1380A	Voucher	43,668	0	0		0	43,668	43,668
							General-Voted	1381	Voucher	300	0	0		0	300	300
						Centrally Sponsored Schemes	General-Voted	1381A	Voucher	2,700	0	0		0	2,700	2,700
							General-Voted	1382	Voucher	3,520	0	0		0	3,520	3,520
						Centrally Sponsored Schemes	General-Voted	1382A	Voucher	31,680	0	0		0	31,680	31,680
							General-Voted	1383	Voucher	3,167	0	0		0	3,167	3,167
						Centrally Sponsored Schemes	General-Voted	1383A	Voucher	28,507	0	0		0	28,507	28,507
							General-Voted	1384	Voucher	2,229	0	0		0	2,229	2,229
						Centrally	General-Voted	1384A	Voucher	20,056	0	0		0	20,056	20,056

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1385	Voucher	1,800	0	0	0	0	1,800	1,800	
							Centrally Sponsored Schemes	General-Voted	1385A	Voucher	16,200	0	0	0	0	16,200	16,200
								General-Voted	1386	Voucher	937	0	0	0	0	937	937
							Centrally Sponsored Schemes	General-Voted	1386A	Voucher	8,430	0	0	0	0	8,430	8,430
								General-Voted	1387	Voucher	325	0	0	0	0	325	325
							Centrally Sponsored Schemes	General-Voted	1387A	Voucher	2,925	0	0	0	0	2,925	2,925
								General-Voted	1388	Voucher	1,310	0	0	0	0	1,310	1,310
							Centrally Sponsored Schemes	General-Voted	1388A	Voucher	11,790	0	0	0	0	11,790	11,790
								General-Voted	1389	Voucher	650	0	0	0	0	650	650
							Centrally Sponsored Schemes	General-Voted	1389A	Voucher	5,850	0	0	0	0	5,850	5,850
								General-Voted	1390	Voucher	525	0	0	0	0	525	525
							Centrally Sponsored Schemes	General-Voted	1390A	Voucher	4,725	0	0	0	0	4,725	4,725
								General-Voted	1391	Voucher	566	0	0	0	0	566	566
							Centrally Sponsored Schemes	General-Voted	1391A	Voucher	5,096	0	0	0	0	5,096	5,096
								General-Voted	1392	Voucher	940	0	0	0	0	940	940

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1392A	Voucher	8,460	0	0		0	8,460	8,460
							General-Voted	1393	Voucher	8,613	0	0		0	8,613	8,613
						Centrally Sponsored Schemes	General-Voted	1393A	Voucher	77,522	0	0		0	77,522	77,522
							General-Voted	1394	Voucher	40	0	0		0	40	40
						Centrally Sponsored Schemes	General-Voted	1394A	Voucher	360	0	0		0	360	360
							General-Voted	1395	Voucher	1,167	0	0		0	1,167	1,167
						Centrally Sponsored Schemes	General-Voted	1395A	Voucher	10,505	0	0		0	10,505	10,505
							General-Voted	1396	Voucher	4,200	0	0		0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	1396A	Voucher	37,800	0	0		0	37,800	37,800
							General-Voted	1397	Voucher	2,300	0	0		0	2,300	2,300
						Centrally Sponsored Schemes	General-Voted	1397A	Voucher	20,700	0	0		0	20,700	20,700
							General-Voted	1398	Voucher	1,411	0	0		0	1,411	1,411
						Centrally Sponsored Schemes	General-Voted	1398A	Voucher	12,702	0	0		0	12,702	12,702
							General-Voted	1399	Voucher	7,400	0	0		0	7,400	7,400
						Centrally	General-Voted	1399A	Voucher	66,600	0	0		0	66,600	66,600

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Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1400	Voucher	1,284	0	0	0	0	1,284	1,284	
							Centrally Sponsored Schemes	General-Voted	1400A	Voucher	11,560	0	0	0	0	11,560	11,560
							General-Voted	1401	Voucher	80	0	0	0	0	80	80	
							Centrally Sponsored Schemes	General-Voted	1401A	Voucher	720	0	0	0	0	720	720
							General-Voted	1402	Voucher	7,743	0	0	0	0	7,743	7,743	
							Centrally Sponsored Schemes	General-Voted	1402A	Voucher	69,685	0	0	0	0	69,685	69,685
							General-Voted	1403	Voucher	203	0	0	0	0	203	203	
							Centrally Sponsored Schemes	General-Voted	1403A	Voucher	1,823	0	0	0	0	1,823	1,823
							General-Voted	1404	Voucher	199	0	0	0	0	199	199	
							Centrally Sponsored Schemes	General-Voted	1404A	Voucher	1,796	0	0	0	0	1,796	1,796
							General-Voted	1405	Voucher	16,000	0	0	0	0	16,000	16,000	
							Centrally Sponsored Schemes	General-Voted	1405A	Voucher	1,44,000	0	0	0	0	1,44,000	1,44,000
							General-Voted	1406	Voucher	804	0	0	0	0	804	804	
							Centrally Sponsored Schemes	General-Voted	1406A	Voucher	7,234	0	0	0	0	7,234	7,234
							General-Voted	1407	Voucher	74	0	0	0	0	74	74	

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1407A	Voucher	666	0	0		0	666	666
							General-Voted	1408	Voucher	2,000	0	0		0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1408A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	1409	Voucher	4,000	0	0		0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	1409A	Voucher	36,000	0	0		0	36,000	36,000
							General-Voted	1410	Voucher	85	0	0		0	85	85
						Centrally Sponsored Schemes	General-Voted	1410A	Voucher	765	0	0		0	765	765
							General-Voted	1411	Voucher	105	0	0		0	105	105
						Centrally Sponsored Schemes	General-Voted	1411A	Voucher	948	0	0		0	948	948
							General-Voted	1412	Voucher	3,050	0	0		0	3,050	3,050
						Centrally Sponsored Schemes	General-Voted	1412A	Voucher	27,450	0	0		0	27,450	27,450
							General-Voted	1413	Voucher	1,800	0	0		0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	1413A	Voucher	16,200	0	0		0	16,200	16,200
							General-Voted	1414	Voucher	392	0	0		0	392	392
						Centrally	General-Voted	1414A	Voucher	3,528	0	0		0	3,528	3,528

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1415	Voucher	1,200	0	0	0	0	1,200	1,200	
							Centrally Sponsored Schemes	General-Voted	1415A	Voucher	10,803	0	0	0	0	10,803	10,803
								General-Voted	1416	Voucher	3,500	0	0	0	0	3,500	3,500
							Centrally Sponsored Schemes	General-Voted	1416A	Voucher	31,500	0	0	0	0	31,500	31,500
								General-Voted	1417	Voucher	3,600	0	0	0	0	3,600	3,600
							Centrally Sponsored Schemes	General-Voted	1417A	Voucher	32,400	0	0	0	0	32,400	32,400
								General-Voted	1418	Voucher	1,597	0	0	0	0	1,597	1,597
							Centrally Sponsored Schemes	General-Voted	1418A	Voucher	14,371	0	0	0	0	14,371	14,371
								General-Voted	1419	Voucher	1,660	0	0	0	0	1,660	1,660
							Centrally Sponsored Schemes	General-Voted	1419A	Voucher	14,940	0	0	0	0	14,940	14,940
								General-Voted	1420	Voucher	19,798	0	0	0	0	19,798	19,798
							Centrally Sponsored Schemes	General-Voted	1420A	Voucher	1,78,184	0	0	0	0	1,78,184	1,78,184
								General-Voted	1421	Voucher	19,170	0	0	0	0	19,170	19,170
							Centrally Sponsored Schemes	General-Voted	1421A	Voucher	1,72,529	0	0	0	0	1,72,529	1,72,529
								General-Voted	1422	Voucher	1,066	0	0	0	0	1,066	1,066

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1422A	Voucher	9,596	0	0		0	9,596	9,596
							General-Voted	1423	Voucher	3,500	0	0		0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	1423A	Voucher	31,500	0	0		0	31,500	31,500
							General-Voted	1424	Voucher	9,400	0	0		0	9,400	9,400
						Centrally Sponsored Schemes	General-Voted	1424A	Voucher	84,600	0	0		0	84,600	84,600
							General-Voted	1425	Voucher	300	0	0		0	300	300
						Centrally Sponsored Schemes	General-Voted	1425A	Voucher	2,700	0	0		0	2,700	2,700
							General-Voted	1426	Voucher	186	0	0		0	186	186
						Centrally Sponsored Schemes	General-Voted	1426A	Voucher	1,674	0	0		0	1,674	1,674
							General-Voted	1427	Voucher	6,800	0	0		0	6,800	6,800
						Centrally Sponsored Schemes	General-Voted	1427A	Voucher	61,200	0	0		0	61,200	61,200
							General-Voted	1428	Voucher	951	0	0		0	951	951
						Centrally Sponsored Schemes	General-Voted	1428A	Voucher	8,559	0	0		0	8,559	8,559
							General-Voted	1429	Voucher	477	0	0		0	477	477
						Centrally	General-Voted	1429A	Voucher	4,293	0	0		0	4,293	4,293

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1430	Voucher	7,972	0	0	0	7,972	7,972	
							Centrally Sponsored Schemes	General-Voted	1430A	Voucher	71,748	0	0	0	71,748	71,748
								General-Voted	1431	Voucher	1,041	0	0	0	1,041	1,041
							Centrally Sponsored Schemes	General-Voted	1431A	Voucher	9,369	0	0	0	9,369	9,369
								General-Voted	1432	Voucher	292	0	0	0	292	292
							Centrally Sponsored Schemes	General-Voted	1432A	Voucher	2,628	0	0	0	2,628	2,628
								General-Voted	1433	Voucher	1,250	0	0	0	1,250	1,250
							Centrally Sponsored Schemes	General-Voted	1433A	Voucher	11,250	0	0	0	11,250	11,250
								General-Voted	1434	Voucher	3,750	0	0	0	3,750	3,750
							Centrally Sponsored Schemes	General-Voted	1434A	Voucher	33,750	0	0	0	33,750	33,750
								General-Voted	1435	Voucher	2,000	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	1435A	Voucher	18,000	0	0	0	18,000	18,000
								General-Voted	1436	Voucher	4,500	0	0	0	4,500	4,500
							Centrally Sponsored Schemes	General-Voted	1436A	Voucher	40,500	0	0	0	40,500	40,500
								General-Voted	1437	Voucher	96	0	0	0	96	96

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1437A	Voucher	860	0	0		0	860	860
							General-Voted	1438	Voucher	792	0	0		0	792	792
						Centrally Sponsored Schemes	General-Voted	1438A	Voucher	7,127	0	0		0	7,127	7,127
							General-Voted	1439	Voucher	10,615	0	0		0	10,615	10,615
						Centrally Sponsored Schemes	General-Voted	1439A	Voucher	95,537	0	0		0	95,537	95,537
							General-Voted	1440	Voucher	2,520	0	0		0	2,520	2,520
						Centrally Sponsored Schemes	General-Voted	1440A	Voucher	22,680	0	0		0	22,680	22,680
							General-Voted	1441	Voucher	300	0	0		0	300	300
						Centrally Sponsored Schemes	General-Voted	1441A	Voucher	2,700	0	0		0	2,700	2,700
							General-Voted	1442	Voucher	396	0	0		0	396	396
						Centrally Sponsored Schemes	General-Voted	1442A	Voucher	3,564	0	0		0	3,564	3,564
							General-Voted	1443	Voucher	300	0	0		0	300	300
						Centrally Sponsored Schemes	General-Voted	1443A	Voucher	2,700	0	0		0	2,700	2,700
							General-Voted	1444	Voucher	1,283	0	0		0	1,283	1,283
						Centrally	General-Voted	1444A	Voucher	11,544	0	0		0	11,544	11,544

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1445	Voucher	5,100	0	0	0	5,100	5,100	
							Centrally Sponsored Schemes	General-Voted	1445A	Voucher	45,900	0	0	0	45,900	45,900
								General-Voted	1446	Voucher	600	0	0	0	600	600
							Centrally Sponsored Schemes	General-Voted	1446A	Voucher	5,400	0	0	0	5,400	5,400
								General-Voted	1447	Voucher	175	0	0	0	175	175
							Centrally Sponsored Schemes	General-Voted	1447A	Voucher	1,573	0	0	0	1,573	1,573
								General-Voted	1448	Voucher	506	0	0	0	506	506
							Centrally Sponsored Schemes	General-Voted	1448A	Voucher	4,554	0	0	0	4,554	4,554
								General-Voted	1449	Voucher	2,356	0	0	0	2,356	2,356
							Centrally Sponsored Schemes	General-Voted	1449A	Voucher	21,205	0	0	0	21,205	21,205
								General-Voted	1450	Voucher	234	0	0	0	234	234
							Centrally Sponsored Schemes	General-Voted	1450A	Voucher	2,109	0	0	0	2,109	2,109
								General-Voted	1451	Voucher	66	0	0	0	66	66
							Centrally Sponsored Schemes	General-Voted	1451A	Voucher	594	0	0	0	594	594
								General-Voted	1452	Voucher	1,490	0	0	0	1,490	1,490

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1452A	Voucher	13,410	0	0		0	13,410	13,410
							General-Voted	1453	Voucher	135	0	0		0	135	135
						Centrally Sponsored Schemes	General-Voted	1453A	Voucher	1,210	0	0		0	1,210	1,210
							General-Voted	1454	Voucher	278	0	0		0	278	278
						Centrally Sponsored Schemes	General-Voted	1454A	Voucher	2,502	0	0		0	2,502	2,502
							General-Voted	1455	Voucher	4,544	0	0		0	4,544	4,544
						Centrally Sponsored Schemes	General-Voted	1455A	Voucher	40,896	0	0		0	40,896	40,896
							General-Voted	1456	Voucher	18,008	0	0		0	18,008	18,008
						Centrally Sponsored Schemes	General-Voted	1456A	Voucher	1,62,075	0	0		0	1,62,075	1,62,075
							General-Voted	1457	Voucher	23,243	0	0		0	23,243	23,243
						Centrally Sponsored Schemes	General-Voted	1457A	Voucher	2,09,190	0	0		0	2,09,190	2,09,190
							General-Voted	1458	Voucher	1,600	0	0		0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	1458A	Voucher	14,400	0	0		0	14,400	14,400
							General-Voted	1459	Voucher	370	0	0		0	370	370
						Centrally	General-Voted	1459A	Voucher	3,330	0	0		0	3,330	3,330

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1460	Voucher	250	0	0	0	250	250	
						Centrally Sponsored Schemes	General-Voted	1460A	Voucher	2,250	0	0	0	2,250	2,250	
							General-Voted	1461	Voucher	430	0	0	0	430	430	
						Centrally Sponsored Schemes	General-Voted	1461A	Voucher	3,870	0	0	0	3,870	3,870	
							General-Voted	1462	Voucher	13,950	0	0	0	13,950	13,950	
						Centrally Sponsored Schemes	General-Voted	1462A	Voucher	1,25,548	0	0	0	1,25,548	1,25,548	
							General-Voted	1463	Voucher	132	0	0	0	132	132	
						Centrally Sponsored Schemes	General-Voted	1463A	Voucher	1,186	0	0	0	1,186	1,186	
							General-Voted	1464	Voucher	9,835	0	0	0	9,835	9,835	
						Centrally Sponsored Schemes	General-Voted	1464A	Voucher	88,514	0	0	0	88,514	88,514	
							General-Voted	1465	Voucher	151	0	0	0	151	151	
						Centrally Sponsored Schemes	General-Voted	1465A	Voucher	1,354	0	0	0	1,354	1,354	
							General-Voted	1466	Voucher	8,730	0	0	0	8,730	8,730	
						Centrally Sponsored Schemes	General-Voted	1466A	Voucher	78,570	0	0	0	78,570	78,570	
							General-Voted	1467	Voucher	6,450	0	0	0	6,450	6,450	

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1467A	Voucher	58,050	0	0	0	58,050	58,050	
							General-Voted	1468	Voucher	3,250	0	0	0	3,250	3,250	
						Centrally Sponsored Schemes	General-Voted	1468A	Voucher	29,250	0	0	0	29,250	29,250	
							General-Voted	1469	Voucher	5,475	0	0	0	5,475	5,475	
						Centrally Sponsored Schemes	General-Voted	1469A	Voucher	49,275	0	0	0	49,275	49,275	
							General-Voted	1470	Voucher	6,470	0	0	0	6,470	6,470	
						Centrally Sponsored Schemes	General-Voted	1470A	Voucher	58,232	0	0	0	58,232	58,232	
							General-Voted	1471	Voucher	7,323	0	0	0	7,323	7,323	
						Centrally Sponsored Schemes	General-Voted	1471A	Voucher	65,908	0	0	0	65,908	65,908	
							General-Voted	1472	Voucher	5,000	0	0	0	5,000	5,000	
						Centrally Sponsored Schemes	General-Voted	1472A	Voucher	45,000	0	0	0	45,000	45,000	
							General-Voted	1473	Voucher	7,883	0	0	0	7,883	7,883	
						Centrally Sponsored Schemes	General-Voted	1473A	Voucher	70,944	0	0	0	70,944	70,944	
							General-Voted	1474	Voucher	1,247	0	0	0	1,247	1,247	
							Centrally	General-Voted	1474A	Voucher	11,223	0	0	0	11,223	11,223

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1475	Voucher	145	0	0	0	0	145	145	
							Centrally Sponsored Schemes	General-Voted	1475A	Voucher	1,305	0	0	0	0	1,305	1,305
								General-Voted	1476	Voucher	743	0	0	0	0	743	743
							Centrally Sponsored Schemes	General-Voted	1476A	Voucher	6,682	0	0	0	0	6,682	6,682
								General-Voted	1477	Voucher	1,015	0	0	0	0	1,015	1,015
							Centrally Sponsored Schemes	General-Voted	1477A	Voucher	9,135	0	0	0	0	9,135	9,135
								General-Voted	1478	Voucher	915	0	0	0	0	915	915
							Centrally Sponsored Schemes	General-Voted	1478A	Voucher	8,238	0	0	0	0	8,238	8,238
								General-Voted	1479	Voucher	1,739	0	0	0	0	1,739	1,739
							Centrally Sponsored Schemes	General-Voted	1479A	Voucher	15,651	0	0	0	0	15,651	15,651
								General-Voted	1480	Voucher	7,200	0	0	0	0	7,200	7,200
							Centrally Sponsored Schemes	General-Voted	1480A	Voucher	64,800	0	0	0	0	64,800	64,800
								General-Voted	1481	Voucher	10	0	0	0	0	10	10
							Centrally Sponsored Schemes	General-Voted	1481A	Voucher	90	0	0	0	0	90	90
								General-Voted	1482	Voucher	10,646	0	0	0	0	10,646	10,646

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1482A	Voucher	95,814	0	0	0	0	95,814	95,814
							General-Voted	1483	Voucher	241	0	0	0	0	241	241
						Centrally Sponsored Schemes	General-Voted	1483A	Voucher	2,172	0	0	0	0	2,172	2,172
							General-Voted	1484	Voucher	276	0	0	0	0	276	276
						Centrally Sponsored Schemes	General-Voted	1484A	Voucher	2,484	0	0	0	0	2,484	2,484
							General-Voted	1485	Voucher	2,079	0	0	0	0	2,079	2,079
						Centrally Sponsored Schemes	General-Voted	1485A	Voucher	18,710	0	0	0	0	18,710	18,710
							General-Voted	1486	Voucher	10,400	0	0	0	0	10,400	10,400
						Centrally Sponsored Schemes	General-Voted	1486A	Voucher	93,600	0	0	0	0	93,600	93,600
							General-Voted	1487	Voucher	2,427	0	0	0	0	2,427	2,427
						Centrally Sponsored Schemes	General-Voted	1487A	Voucher	21,844	0	0	0	0	21,844	21,844
							General-Voted	1488	Voucher	750	0	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	1488A	Voucher	6,750	0	0	0	0	6,750	6,750
							General-Voted	1489	Voucher	232	0	0	0	0	232	232
						Centrally	General-Voted	1489A	Voucher	2,088	0	0	0	0	2,088	2,088

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Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1490	Voucher	23,244	0	0	0	0	23,244	23,244	
							Centrally Sponsored Schemes	General-Voted	1490A	Voucher	2,09,193	0	0	0	0	2,09,193	2,09,193
								General-Voted	1701	Voucher	3,948	0	0	0	0	3,948	3,948
							Centrally Sponsored Schemes	General-Voted	1701A	Voucher	35,531	0	0	0	0	35,531	35,531
								General-Voted	1702	Voucher	6,446	0	0	0	0	6,446	6,446
							Centrally Sponsored Schemes	General-Voted	1702A	Voucher	58,014	0	0	0	0	58,014	58,014
								General-Voted	1703	Voucher	528	0	0	0	0	528	528
							Centrally Sponsored Schemes	General-Voted	1703A	Voucher	4,751	0	0	0	0	4,751	4,751
								General-Voted	1704	Voucher	2,534	0	0	0	0	2,534	2,534
							Centrally Sponsored Schemes	General-Voted	1704A	Voucher	22,802	0	0	0	0	22,802	22,802
								General-Voted	1705	Voucher	18,800	0	0	0	0	18,800	18,800
							Centrally Sponsored Schemes	General-Voted	1705A	Voucher	1,69,200	0	0	0	0	1,69,200	1,69,200
								General-Voted	1706	Voucher	192	0	0	0	0	192	192
							Centrally Sponsored Schemes	General-Voted	1706A	Voucher	1,728	0	0	0	0	1,728	1,728
								General-Voted	1707	Voucher	1,200	0	0	0	0	1,200	1,200

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1707A	Voucher	10,800	0	0		0	10,800	10,800
							General-Voted	1708	Voucher	1,767	0	0		0	1,767	1,767
						Centrally Sponsored Schemes	General-Voted	1708A	Voucher	15,903	0	0		0	15,903	15,903
							General-Voted	1709	Voucher	669	0	0		0	669	669
						Centrally Sponsored Schemes	General-Voted	1709A	Voucher	6,021	0	0		0	6,021	6,021
							General-Voted	1710	Voucher	1,125	0	0		0	1,125	1,125
						Centrally Sponsored Schemes	General-Voted	1710A	Voucher	10,125	0	0		0	10,125	10,125
							General-Voted	1711	Voucher	423	0	0		0	423	423
						Centrally Sponsored Schemes	General-Voted	1711A	Voucher	3,803	0	0		0	3,803	3,803
							General-Voted	1712	Voucher	409	0	0		0	409	409
						Centrally Sponsored Schemes	General-Voted	1712A	Voucher	3,678	0	0		0	3,678	3,678
							General-Voted	1713	Voucher	396	0	0		0	396	396
						Centrally Sponsored Schemes	General-Voted	1713A	Voucher	3,564	0	0		0	3,564	3,564
							General-Voted	1714	Voucher	396	0	0		0	396	396
							Centrally	General-Voted	1714A	Voucher	3,562	0	0		0	3,562

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1715	Voucher	3,106	0	0	0	3,106	3,106		
						Centrally Sponsored Schemes	General-Voted	1715A	Voucher	27,954	0	0	0	27,954	27,954		
							General-Voted	1716	Voucher	348	0	0	0	348	348		
						Centrally Sponsored Schemes	General-Voted	1716A	Voucher	3,136	0	0	0	3,136	3,136		
							General-Voted	1717	Voucher	480	0	0	0	480	480		
						Centrally Sponsored Schemes	General-Voted	1717A	Voucher	4,320	0	0	0	4,320	4,320		
							General-Voted	1718	Voucher	3,408	0	0	0	3,408	3,408		
						Centrally Sponsored Schemes	General-Voted	1718A	Voucher	30,668	0	0	0	30,668	30,668		
							General-Voted	1719	Voucher	40,164	0	0	0	40,164	40,164		
						Centrally Sponsored Schemes	General-Voted	1719A	Voucher	3,61,473	0	0	0	3,61,473	3,61,473		
							General-Voted	1720	Voucher	3,012	0	0	0	3,012	3,012		
						Centrally Sponsored Schemes	General-Voted	1720A	Voucher	27,108	0	0	0	27,108	27,108		
							General-Voted	1721	Voucher	9,751	0	0	0	9,751	9,751		
						Centrally Sponsored Schemes	General-Voted	1721A	Voucher	87,755	0	0	0	87,755	87,755		
			General-Voted	1722	Voucher	4,217	0	0	0	4,217	4,217						

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
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Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1722A	Voucher	37,957	0	0	0	0	37,957	37,957
							General-Voted	1723	Voucher	12,000	0	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	1723A	Voucher	1,08,000	0	0	0	0	1,08,000	1,08,000
							General-Voted	1724	Voucher	14,821	0	0	0	0	14,821	14,821
						Centrally Sponsored Schemes	General-Voted	1724A	Voucher	1,33,387	0	0	0	0	1,33,387	1,33,387
							General-Voted	1725	Voucher	170	0	0	0	0	170	170
						Centrally Sponsored Schemes	General-Voted	1725A	Voucher	1,530	0	0	0	0	1,530	1,530
							General-Voted	1726	Voucher	465	0	0	0	0	465	465
						Centrally Sponsored Schemes	General-Voted	1726A	Voucher	4,183	0	0	0	0	4,183	4,183
							General-Voted	1727	Voucher	1,860	0	0	0	0	1,860	1,860
						Centrally Sponsored Schemes	General-Voted	1727A	Voucher	16,740	0	0	0	0	16,740	16,740
							General-Voted	1728	Voucher	8,176	0	0	0	0	8,176	8,176
						Centrally Sponsored Schemes	General-Voted	1728A	Voucher	73,582	0	0	0	0	73,582	73,582
							General-Voted	1729	Voucher	3,500	0	0	0	0	3,500	3,500
							Centrally	General-Voted	1729A	Voucher	31,500	0	0	0	0	31,500

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1730	Voucher	2,400	0	0	0	2,400	2,400	
							Centrally Sponsored Schemes	General-Voted	1730A	Voucher	21,600	0	0	0	21,600	21,600
								General-Voted	1731	Voucher	65	0	0	0	65	65
							Centrally Sponsored Schemes	General-Voted	1731A	Voucher	585	0	0	0	585	585
								General-Voted	1732	Voucher	975	0	0	0	975	975
							Centrally Sponsored Schemes	General-Voted	1732A	Voucher	8,770	0	0	0	8,770	8,770
								General-Voted	1733	Voucher	4,788	0	0	0	4,788	4,788
							Centrally Sponsored Schemes	General-Voted	1733A	Voucher	43,089	0	0	0	43,089	43,089
								General-Voted	1734	Voucher	3,840	0	0	0	3,840	3,840
							Centrally Sponsored Schemes	General-Voted	1734A	Voucher	34,560	0	0	0	34,560	34,560
								General-Voted	1735	Voucher	282	0	0	0	282	282
							Centrally Sponsored Schemes	General-Voted	1735A	Voucher	2,535	0	0	0	2,535	2,535
								General-Voted	1736	Voucher	600	0	0	0	600	600
							Centrally Sponsored Schemes	General-Voted	1736A	Voucher	5,400	0	0	0	5,400	5,400
								General-Voted	1737	Voucher	6,687	0	0	0	6,687	6,687

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1737A	Voucher	60,179	0	0	0	0	60,179	60,179
							General-Voted	1738	Voucher	5,486	0	0	0	0	5,486	5,486
						Centrally Sponsored Schemes	General-Voted	1738A	Voucher	49,378	0	0	0	0	49,378	49,378
							General-Voted	1739	Voucher	2,929	0	0	0	0	2,929	2,929
						Centrally Sponsored Schemes	General-Voted	1739A	Voucher	26,361	0	0	0	0	26,361	26,361
							General-Voted	1740	Voucher	2,233	0	0	0	0	2,233	2,233
						Centrally Sponsored Schemes	General-Voted	1740A	Voucher	20,101	0	0	0	0	20,101	20,101
							General-Voted	1741	Voucher	3,718	0	0	0	0	3,718	3,718
						Centrally Sponsored Schemes	General-Voted	1741A	Voucher	33,458	0	0	0	0	33,458	33,458
							General-Voted	1922	Voucher	4,438	0	0	0	0	4,438	4,438
						Centrally Sponsored Schemes	General-Voted	1922A	Voucher	39,938	0	0	0	0	39,938	39,938
							General-Voted	1923	Voucher	255	0	0	0	0	255	255
						Centrally Sponsored Schemes	General-Voted	1923A	Voucher	2,297	0	0	0	0	2,297	2,297
							General-Voted	1924	Voucher	1,500	0	0	0	0	1,500	1,500
							Centrally	General-Voted	1924A	Voucher	13,500	0	0	0	0	13,500

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted		1925	Voucher	20,466	0	0		0	20,466	20,466
							Centrally Sponsored Schemes	General-Voted	1925A	Voucher	1,84,194	0	0		0	1,84,194	1,84,194
								General-Voted	1926	Voucher	3,600	0	0		0	3,600	3,600
							Centrally Sponsored Schemes	General-Voted	1926A	Voucher	32,400	0	0		0	32,400	32,400
								General-Voted	1927	Voucher	14,649	0	0		0	14,649	14,649
							Centrally Sponsored Schemes	General-Voted	1927A	Voucher	1,31,836	0	0		0	1,31,836	1,31,836
								General-Voted	1928	Voucher	200	0	0		0	200	200
							Centrally Sponsored Schemes	General-Voted	1928A	Voucher	1,800	0	0		0	1,800	1,800
								General-Voted	1929	Voucher	118	0	0		0	118	118
							Centrally Sponsored Schemes	General-Voted	1929A	Voucher	1,064	0	0		0	1,064	1,064
								General-Voted	1930	Voucher	9,704	0	0		0	9,704	9,704
							Centrally Sponsored Schemes	General-Voted	1930A	Voucher	87,340	0	0		0	87,340	87,340
								General-Voted	1931	Voucher	158	0	0		0	158	158
							Centrally Sponsored Schemes	General-Voted	1931A	Voucher	1,426	0	0		0	1,426	1,426
								General-Voted	1932	Voucher	525	0	0		0	525	525

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1932A	Voucher	4,725	0	0	0	0	4,725	4,725
							General-Voted	1933	Voucher	890	0	0	0	0	890	890
						Centrally Sponsored Schemes	General-Voted	1933A	Voucher	8,010	0	0	0	0	8,010	8,010
							General-Voted	1934	Voucher	1,887	0	0	0	0	1,887	1,887
						Centrally Sponsored Schemes	General-Voted	1934A	Voucher	16,988	0	0	0	0	16,988	16,988
							General-Voted	1935	Voucher	19,069	0	0	0	0	19,069	19,069
						Centrally Sponsored Schemes	General-Voted	1935A	Voucher	1,71,619	0	0	0	0	1,71,619	1,71,619
							General-Voted	1936	Voucher	526	0	0	0	0	526	526
						Centrally Sponsored Schemes	General-Voted	1936A	Voucher	4,733	0	0	0	0	4,733	4,733
							General-Voted	1937	Voucher	1,120	0	0	0	0	1,120	1,120
						Centrally Sponsored Schemes	General-Voted	1937A	Voucher	10,080	0	0	0	0	10,080	10,080
							General-Voted	1938	Voucher	9,740	0	0	0	0	9,740	9,740
						Centrally Sponsored Schemes	General-Voted	1938A	Voucher	87,660	0	0	0	0	87,660	87,660
							General-Voted	1939	Voucher	11,505	0	0	0	0	11,505	11,505
						Centrally	General-Voted	1939A	Voucher	1,03,545	0	0	0	0	1,03,545	1,03,545

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1940	Voucher	88	0	0	0	88	88	
						Centrally Sponsored Schemes	General-Voted	1940A	Voucher	790	0	0	0	790	790	
							General-Voted	1941	Voucher	1,170	0	0	0	1,170	1,170	
						Centrally Sponsored Schemes	General-Voted	1941A	Voucher	10,530	0	0	0	10,530	10,530	
							General-Voted	1942	Voucher	1,600	0	0	0	1,600	1,600	
						Centrally Sponsored Schemes	General-Voted	1942A	Voucher	14,400	0	0	0	14,400	14,400	
							General-Voted	1943	Voucher	10,350	0	0	0	10,350	10,350	
						Centrally Sponsored Schemes	General-Voted	1943A	Voucher	93,150	0	0	0	93,150	93,150	
							General-Voted	1944	Voucher	20,072	0	0	0	20,072	20,072	
						Centrally Sponsored Schemes	General-Voted	1944A	Voucher	1,80,652	0	0	0	1,80,652	1,80,652	
							General-Voted	1945	Voucher	7,526	0	0	0	7,526	7,526	
						Centrally Sponsored Schemes	General-Voted	1945A	Voucher	67,738	0	0	0	67,738	67,738	
							General-Voted	1946	Voucher	10,419	0	0	0	10,419	10,419	
						Centrally Sponsored Schemes	General-Voted	1946A	Voucher	93,775	0	0	0	93,775	93,775	
							General-Voted	1947	Voucher	92	0	0	0	92	92	

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1947A	Voucher	824	0	0		0	824	824
							General-Voted	1948	Voucher	3,770	0	0		0	3,770	3,770
						Centrally Sponsored Schemes	General-Voted	1948A	Voucher	33,930	0	0		0	33,930	33,930
							General-Voted	1949	Voucher	8,083	0	0		0	8,083	8,083
						Centrally Sponsored Schemes	General-Voted	1949A	Voucher	72,747	0	0		0	72,747	72,747
							General-Voted	1950	Voucher	152	0	0		0	152	152
						Centrally Sponsored Schemes	General-Voted	1950A	Voucher	1,368	0	0		0	1,368	1,368
							General-Voted	1951	Voucher	2,161	0	0		0	2,161	2,161
						Centrally Sponsored Schemes	General-Voted	1951A	Voucher	19,452	0	0		0	19,452	19,452
							General-Voted	1952	Voucher	34,750	0	0		0	34,750	34,750
						Centrally Sponsored Schemes	General-Voted	1952A	Voucher	3,12,750	0	0		0	3,12,750	3,12,750
							General-Voted	1953	Voucher	7,700	0	0		0	7,700	7,700
						Centrally Sponsored Schemes	General-Voted	1953A	Voucher	69,300	0	0		0	69,300	69,300
							General-Voted	1954	Voucher	330	0	0		0	330	330
						Centrally	General-Voted	1954A	Voucher	2,970	0	0		0	2,970	2,970

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1955	Voucher	6,000	0	0	0	6,000	6,000	
						Centrally Sponsored Schemes	General-Voted	1955A	Voucher	54,000	0	0	0	54,000	54,000	
							General-Voted	1956	Voucher	6,375	0	0	0	6,375	6,375	
						Centrally Sponsored Schemes	General-Voted	1956A	Voucher	57,374	0	0	0	57,374	57,374	
							General-Voted	1957	Voucher	722	0	0	0	722	722	
						Centrally Sponsored Schemes	General-Voted	1957A	Voucher	6,502	0	0	0	6,502	6,502	
							General-Voted	1958	Voucher	3,750	0	0	0	3,750	3,750	
						Centrally Sponsored Schemes	General-Voted	1958A	Voucher	33,750	0	0	0	33,750	33,750	
							General-Voted	1959	Voucher	1,250	0	0	0	1,250	1,250	
						Centrally Sponsored Schemes	General-Voted	1959A	Voucher	11,250	0	0	0	11,250	11,250	
							General-Voted	2261	Voucher	16,617	0	0	0	16,617	16,617	
						Centrally Sponsored Schemes	General-Voted	2261A	Voucher	1,49,553	0	0	0	1,49,553	1,49,553	
							General-Voted	2262	Voucher	2,050	0	0	0	2,050	2,050	
						Centrally Sponsored Schemes	General-Voted	2262A	Voucher	18,450	0	0	0	18,450	18,450	
							General-Voted	2263	Voucher	645	0	0	0	645	645	

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Treasury		Cyber Treasury (SPARSH)														
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Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2263A	Voucher	5,805	0	0		0	5,805	5,805
							General-Voted	2264	Voucher	29,896	0	0		0	29,896	29,896
						Centrally Sponsored Schemes	General-Voted	2264A	Voucher	2,69,066	0	0		0	2,69,066	2,69,066
							General-Voted	2265	Voucher	34,536	0	0		0	34,536	34,536
						Centrally Sponsored Schemes	General-Voted	2265A	Voucher	3,10,820	0	0		0	3,10,820	3,10,820
							General-Voted	2266	Voucher	300	0	0		0	300	300
						Centrally Sponsored Schemes	General-Voted	2266A	Voucher	2,700	0	0		0	2,700	2,700
							General-Voted	2267	Voucher	1,000	0	0		0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2267A	Voucher	9,000	0	0		0	9,000	9,000
							General-Voted	2268	Voucher	532	0	0		0	532	532
						Centrally Sponsored Schemes	General-Voted	2268A	Voucher	4,788	0	0		0	4,788	4,788
							General-Voted	2269	Voucher	13,454	0	0		0	13,454	13,454
						Centrally Sponsored Schemes	General-Voted	2269A	Voucher	1,21,088	0	0		0	1,21,088	1,21,088
							General-Voted	2270	Voucher	4,046	0	0		0	4,046	4,046
						Centrally	General-Voted	2270A	Voucher	36,418	0	0		0	36,418	36,418

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2271	Voucher	10,714	0	0		0	10,714	10,714	
							Centrally Sponsored Schemes	General-Voted	2271A	Voucher	96,430	0	0		0	96,430	96,430
								General-Voted	2272	Voucher	900	0	0		0	900	900
							Centrally Sponsored Schemes	General-Voted	2272A	Voucher	8,100	0	0		0	8,100	8,100
								General-Voted	2273	Voucher	34,109	0	0		0	34,109	34,109
							Centrally Sponsored Schemes	General-Voted	2273A	Voucher	3,06,982	0	0		0	3,06,982	3,06,982
								General-Voted	2274	Voucher	22,005	0	0		0	22,005	22,005
							Centrally Sponsored Schemes	General-Voted	2274A	Voucher	1,98,045	0	0		0	1,98,045	1,98,045
								General-Voted	2275	Voucher	83	0	0		0	83	83
							Centrally Sponsored Schemes	General-Voted	2275A	Voucher	743	0	0		0	743	743
								General-Voted	2276	Voucher	15,444	0	0		0	15,444	15,444
							Centrally Sponsored Schemes	General-Voted	2276A	Voucher	1,38,994	0	0		0	1,38,994	1,38,994
								General-Voted	2277	Voucher	3,901	0	0		0	3,901	3,901
							Centrally Sponsored Schemes	General-Voted	2277A	Voucher	35,111	0	0		0	35,111	35,111
							General-Voted	2278	Voucher	5,750	0	0		0	5,750	5,750	

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2278A	Voucher	51,750	0	0	0	0	51,750	51,750
							General-Voted	2279	Voucher	3,901	0	0	0	0	3,901	3,901
						Centrally Sponsored Schemes	General-Voted	2279A	Voucher	35,111	0	0	0	0	35,111	35,111
							General-Voted	2280	Voucher	1,493	0	0	0	0	1,493	1,493
						Centrally Sponsored Schemes	General-Voted	2280A	Voucher	13,437	0	0	0	0	13,437	13,437
							General-Voted	2281	Voucher	570	0	0	0	0	570	570
						Centrally Sponsored Schemes	General-Voted	2281A	Voucher	5,130	0	0	0	0	5,130	5,130
							General-Voted	2282	Voucher	7,146	0	0	0	0	7,146	7,146
						Centrally Sponsored Schemes	General-Voted	2282A	Voucher	64,318	0	0	0	0	64,318	64,318
							General-Voted	2283	Voucher	8,485	0	0	0	0	8,485	8,485
						Centrally Sponsored Schemes	General-Voted	2283A	Voucher	76,370	0	0	0	0	76,370	76,370
							General-Voted	2284	Voucher	3,302	0	0	0	0	3,302	3,302
						Centrally Sponsored Schemes	General-Voted	2284A	Voucher	29,717	0	0	0	0	29,717	29,717
							General-Voted	2285	Voucher	3,901	0	0	0	0	3,901	3,901
							Centrally	General-Voted	2285A	Voucher	35,111	0	0	0	0	35,111

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2286	Voucher	10,095	0	0		0	10,095	10,095
						Centrally Sponsored Schemes	General-Voted	2286A	Voucher	90,850	0	0		0	90,850	90,850
							General-Voted	2287	Voucher	4,821	0	0		0	4,821	4,821
						Centrally Sponsored Schemes	General-Voted	2287A	Voucher	43,389	0	0		0	43,389	43,389
							General-Voted	2288	Voucher	6,474	0	0		0	6,474	6,474
						Centrally Sponsored Schemes	General-Voted	2288A	Voucher	58,265	0	0		0	58,265	58,265
							General-Voted	2289	Voucher	302	0	0		0	302	302
						Centrally Sponsored Schemes	General-Voted	2289A	Voucher	2,718	0	0		0	2,718	2,718
							General-Voted	2290	Voucher	13,899	0	0		0	13,899	13,899
						Centrally Sponsored Schemes	General-Voted	2290A	Voucher	1,25,086	0	0		0	1,25,086	1,25,086
							General-Voted	2291	Voucher	630	0	0		0	630	630
						Centrally Sponsored Schemes	General-Voted	2291A	Voucher	5,670	0	0		0	5,670	5,670
							General-Voted	2292	Voucher	1,045	0	0		0	1,045	1,045
						Centrally Sponsored Schemes	General-Voted	2292A	Voucher	9,405	0	0		0	9,405	9,405
							General-Voted	2293	Voucher	5,641	0	0		0	5,641	5,641

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2293A	Voucher	50,764	0	0	0	0	50,764	50,764
							General-Voted	2294	Voucher	292	0	0	0	0	292	292
						Centrally Sponsored Schemes	General-Voted	2294A	Voucher	2,628	0	0	0	0	2,628	2,628
							General-Voted	2295	Voucher	5,945	0	0	0	0	5,945	5,945
						Centrally Sponsored Schemes	General-Voted	2295A	Voucher	53,509	0	0	0	0	53,509	53,509
							General-Voted	2296	Voucher	2,113	0	0	0	0	2,113	2,113
						Centrally Sponsored Schemes	General-Voted	2296A	Voucher	19,017	0	0	0	0	19,017	19,017
							General-Voted	2297	Voucher	622	0	0	0	0	622	622
						Centrally Sponsored Schemes	General-Voted	2297A	Voucher	5,598	0	0	0	0	5,598	5,598
							General-Voted	2298	Voucher	330	0	0	0	0	330	330
						Centrally Sponsored Schemes	General-Voted	2298A	Voucher	2,970	0	0	0	0	2,970	2,970
							General-Voted	2299	Voucher	143	0	0	0	0	143	143
						Centrally Sponsored Schemes	General-Voted	2299A	Voucher	1,292	0	0	0	0	1,292	1,292
							General-Voted	2300	Voucher	1,851	0	0	0	0	1,851	1,851
						Centrally	General-Voted	2300A	Voucher	16,654	0	0	0	0	16,654	16,654

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D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2301	Voucher	45,568	0	0	0	0	45,568	45,568	
							Centrally Sponsored Schemes	General-Voted	2301A	Voucher	4,10,114	0	0	0	0	4,10,114	4,10,114
								General-Voted	2302	Voucher	1,530	0	0	0	0	1,530	1,530
							Centrally Sponsored Schemes	General-Voted	2302A	Voucher	13,772	0	0	0	0	13,772	13,772
								General-Voted	2303	Voucher	2,830	0	0	0	0	2,830	2,830
							Centrally Sponsored Schemes	General-Voted	2303A	Voucher	25,470	0	0	0	0	25,470	25,470
								General-Voted	2304	Voucher	5,133	0	0	0	0	5,133	5,133
							Centrally Sponsored Schemes	General-Voted	2304A	Voucher	46,197	0	0	0	0	46,197	46,197
								General-Voted	2305	Voucher	10,432	0	0	0	0	10,432	10,432
							Centrally Sponsored Schemes	General-Voted	2305A	Voucher	93,888	0	0	0	0	93,888	93,888
								General-Voted	2306	Voucher	3,901	0	0	0	0	3,901	3,901
							Centrally Sponsored Schemes	General-Voted	2306A	Voucher	35,111	0	0	0	0	35,111	35,111
								General-Voted	2307	Voucher	5,387	0	0	0	0	5,387	5,387
							Centrally Sponsored Schemes	General-Voted	2307A	Voucher	48,478	0	0	0	0	48,478	48,478
								General-Voted	2308	Voucher	656	0	0	0	0	656	656

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2308A	Voucher	5,907	0	0		0	5,907	5,907
							General-Voted	2309	Voucher	4,500	0	0		0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	2309A	Voucher	40,500	0	0		0	40,500	40,500
							General-Voted	2310	Voucher	32,000	0	0		0	32,000	32,000
						Centrally Sponsored Schemes	General-Voted	2310A	Voucher	2,88,000	0	0		0	2,88,000	2,88,000
							General-Voted	2311	Voucher	5,450	0	0		0	5,450	5,450
						Centrally Sponsored Schemes	General-Voted	2311A	Voucher	49,050	0	0		0	49,050	49,050
							General-Voted	2312	Voucher	2,168	0	0		0	2,168	2,168
						Centrally Sponsored Schemes	General-Voted	2312A	Voucher	19,513	0	0		0	19,513	19,513
							General-Voted	2320	Voucher	236	0	0		0	236	236
						Centrally Sponsored Schemes	General-Voted	2320A	Voucher	2,124	0	0		0	2,124	2,124
							General-Voted	2321	Voucher	475	0	0		0	475	475
						Centrally Sponsored Schemes	General-Voted	2321A	Voucher	4,275	0	0		0	4,275	4,275
							General-Voted	2322	Voucher	2,500	0	0		0	2,500	2,500
							Centrally	General-Voted	2322A	Voucher	22,500	0	0		0	22,500

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2323	Voucher	1,146	0	0	0	1,146	1,146	
						Centrally Sponsored Schemes	General-Voted	2323A	Voucher	10,311	0	0	0	10,311	10,311	
							General-Voted	2324	Voucher	5,501	0	0	0	5,501	5,501	
						Centrally Sponsored Schemes	General-Voted	2324A	Voucher	49,507	0	0	0	49,507	49,507	
							General-Voted	2325	Voucher	392	0	0	0	392	392	
						Centrally Sponsored Schemes	General-Voted	2325A	Voucher	3,528	0	0	0	3,528	3,528	
							General-Voted	2326	Voucher	4,344	0	0	0	4,344	4,344	
						Centrally Sponsored Schemes	General-Voted	2326A	Voucher	39,098	0	0	0	39,098	39,098	
							General-Voted	2327	Voucher	1,421	0	0	0	1,421	1,421	
						Centrally Sponsored Schemes	General-Voted	2327A	Voucher	12,785	0	0	0	12,785	12,785	
							General-Voted	2328	Voucher	680	0	0	0	680	680	
						Centrally Sponsored Schemes	General-Voted	2328A	Voucher	6,120	0	0	0	6,120	6,120	
							General-Voted	2329	Voucher	1,000	0	0	0	1,000	1,000	
						Centrally Sponsored Schemes	General-Voted	2329A	Voucher	9,000	0	0	0	9,000	9,000	
							General-Voted	2330	Voucher	1,089	0	0	0	1,089	1,089	

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2330A	Voucher	9,797	0	0		0	9,797	9,797
							General-Voted	2331	Voucher	1,803	0	0		0	1,803	1,803
						Centrally Sponsored Schemes	General-Voted	2331A	Voucher	16,227	0	0		0	16,227	16,227
							General-Voted	2332	Voucher	10,000	0	0		0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	2332A	Voucher	90,000	0	0		0	90,000	90,000
							General-Voted	2333	Voucher	2,882	0	0		0	2,882	2,882
						Centrally Sponsored Schemes	General-Voted	2333A	Voucher	25,938	0	0		0	25,938	25,938
							General-Voted	2334	Voucher	15,452	0	0		0	15,452	15,452
						Centrally Sponsored Schemes	General-Voted	2334A	Voucher	1,39,064	0	0		0	1,39,064	1,39,064
							General-Voted	2335	Voucher	20,262	0	0		0	20,262	20,262
						Centrally Sponsored Schemes	General-Voted	2335A	Voucher	1,82,359	0	0		0	1,82,359	1,82,359
							General-Voted	2336	Voucher	12,152	0	0		0	12,152	12,152
						Centrally Sponsored Schemes	General-Voted	2336A	Voucher	1,09,372	0	0		0	1,09,372	1,09,372
							General-Voted	2337	Voucher	193	0	0		0	193	193
						Centrally	General-Voted	2337A	Voucher	1,735	0	0		0	1,735	1,735

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D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted		2338	Voucher	185	0	0		0	185	185
						Centrally Sponsored Schemes	General-Voted		2338A	Voucher	1,663	0	0		0	1,663	1,663
							General-Voted		2339	Voucher	369	0	0		0	369	369
						Centrally Sponsored Schemes	General-Voted		2339A	Voucher	3,318	0	0		0	3,318	3,318
							General-Voted		2340	Voucher	4,225	0	0		0	4,225	4,225
						Centrally Sponsored Schemes	General-Voted		2340A	Voucher	38,020	0	0		0	38,020	38,020
							General-Voted		2341	Voucher	11,012	0	0		0	11,012	11,012
						Centrally Sponsored Schemes	General-Voted		2341A	Voucher	99,111	0	0		0	99,111	99,111
							General-Voted		2342	Voucher	180	0	0		0	180	180
						Centrally Sponsored Schemes	General-Voted		2342A	Voucher	1,620	0	0		0	1,620	1,620
							General-Voted		2343	Voucher	4,835	0	0		0	4,835	4,835
						Centrally Sponsored Schemes	General-Voted		2343A	Voucher	43,510	0	0		0	43,510	43,510
							General-Voted		2344	Voucher	14,569	0	0		0	14,569	14,569
						Centrally Sponsored Schemes	General-Voted		2344A	Voucher	1,31,126	0	0		0	1,31,126	1,31,126
							General-Voted		2345	Voucher	1,302	0	0		0	1,302	1,302

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2345A	Voucher	11,718	0	0		0	11,718	11,718
							General-Voted	2346	Voucher	426	0	0		0	426	426
						Centrally Sponsored Schemes	General-Voted	2346A	Voucher	3,834	0	0		0	3,834	3,834
							General-Voted	2347	Voucher	1,712	0	0		0	1,712	1,712
						Centrally Sponsored Schemes	General-Voted	2347A	Voucher	15,405	0	0		0	15,405	15,405
							General-Voted	2348	Voucher	199	0	0		0	199	199
						Centrally Sponsored Schemes	General-Voted	2348A	Voucher	1,796	0	0		0	1,796	1,796
							General-Voted	2349	Voucher	350	0	0		0	350	350
						Centrally Sponsored Schemes	General-Voted	2349A	Voucher	3,150	0	0		0	3,150	3,150
							General-Voted	2350	Voucher	213	0	0		0	213	213
						Centrally Sponsored Schemes	General-Voted	2350A	Voucher	1,912	0	0		0	1,912	1,912
							General-Voted	2351	Voucher	2,111	0	0		0	2,111	2,111
						Centrally Sponsored Schemes	General-Voted	2351A	Voucher	18,999	0	0		0	18,999	18,999
							General-Voted	2352	Voucher	258	0	0		0	258	258
							Centrally	General-Voted	2352A	Voucher	2,322	0	0		0	2,322

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2353	Voucher	632	0	0	0	632	632	
							Centrally Sponsored Schemes	General-Voted	2353A	Voucher	5,688	0	0	0	5,688	5,688
								General-Voted	2354	Voucher	465	0	0	0	465	465
							Centrally Sponsored Schemes	General-Voted	2354A	Voucher	4,185	0	0	0	4,185	4,185
								General-Voted	2355	Voucher	2,346	0	0	0	2,346	2,346
							Centrally Sponsored Schemes	General-Voted	2355A	Voucher	21,114	0	0	0	21,114	21,114
								General-Voted	2356	Voucher	2,161	0	0	0	2,161	2,161
							Centrally Sponsored Schemes	General-Voted	2356A	Voucher	19,454	0	0	0	19,454	19,454
								General-Voted	2357	Voucher	7,360	0	0	0	7,360	7,360
							Centrally Sponsored Schemes	General-Voted	2357A	Voucher	66,239	0	0	0	66,239	66,239
								General-Voted	2358	Voucher	593	0	0	0	593	593
							Centrally Sponsored Schemes	General-Voted	2358A	Voucher	5,337	0	0	0	5,337	5,337
								General-Voted	2359	Voucher	3,113	0	0	0	3,113	3,113
							Centrally Sponsored Schemes	General-Voted	2359A	Voucher	28,017	0	0	0	28,017	28,017
								General-Voted	2360	Voucher	97	0	0	0	97	97

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2360A	Voucher	873	0	0		0	873	873
							General-Voted	2361	Voucher	7,000	0	0		0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	2361A	Voucher	63,000	0	0		0	63,000	63,000
							General-Voted	2362	Voucher	400	0	0		0	400	400
						Centrally Sponsored Schemes	General-Voted	2362A	Voucher	3,600	0	0		0	3,600	3,600
							General-Voted	2363	Voucher	3,750	0	0		0	3,750	3,750
						Centrally Sponsored Schemes	General-Voted	2363A	Voucher	33,750	0	0		0	33,750	33,750
							General-Voted	2364	Voucher	1,062	0	0		0	1,062	1,062
						Centrally Sponsored Schemes	General-Voted	2364A	Voucher	9,558	0	0		0	9,558	9,558
							General-Voted	2365	Voucher	499	0	0		0	499	499
						Centrally Sponsored Schemes	General-Voted	2365A	Voucher	4,495	0	0		0	4,495	4,495
							General-Voted	2366	Voucher	1,000	0	0		0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2366A	Voucher	9,000	0	0		0	9,000	9,000
							General-Voted	2367	Voucher	4,830	0	0		0	4,830	4,830
						Centrally	General-Voted	2367A	Voucher	43,470	0	0		0	43,470	43,470

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2368	Voucher	750	0	0	0	750	750	
							Centrally Sponsored Schemes	General-Voted	2368A	Voucher	6,750	0	0	0	6,750	6,750
								General-Voted	2369	Voucher	1,400	0	0	0	1,400	1,400
							Centrally Sponsored Schemes	General-Voted	2369A	Voucher	12,600	0	0	0	12,600	12,600
								General-Voted	2370	Voucher	34,344	0	0	0	34,344	34,344
							Centrally Sponsored Schemes	General-Voted	2370A	Voucher	3,09,095	0	0	0	3,09,095	3,09,095
								General-Voted	2371	Voucher	2,786	0	0	0	2,786	2,786
							Centrally Sponsored Schemes	General-Voted	2371A	Voucher	25,078	0	0	0	25,078	25,078
								General-Voted	2372	Voucher	20,643	0	0	0	20,643	20,643
							Centrally Sponsored Schemes	General-Voted	2372A	Voucher	1,85,788	0	0	0	1,85,788	1,85,788
								General-Voted	2373	Voucher	2,217	0	0	0	2,217	2,217
							Centrally Sponsored Schemes	General-Voted	2373A	Voucher	19,953	0	0	0	19,953	19,953
								General-Voted	2374	Voucher	105	0	0	0	105	105
							Centrally Sponsored Schemes	General-Voted	2374A	Voucher	945	0	0	0	945	945
								General-Voted	2375	Voucher	3,357	0	0	0	3,357	3,357

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2375A	Voucher	30,208	0	0		0	30,208	30,208
							General-Voted	2376	Voucher	150	0	0		0	150	150
						Centrally Sponsored Schemes	General-Voted	2376A	Voucher	1,350	0	0		0	1,350	1,350
							General-Voted	2377	Voucher	8,000	0	0		0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	2377A	Voucher	72,000	0	0		0	72,000	72,000
							General-Voted	2378	Voucher	11,235	0	0		0	11,235	11,235
						Centrally Sponsored Schemes	General-Voted	2378A	Voucher	1,01,115	0	0		0	1,01,115	1,01,115
							General-Voted	2379	Voucher	12,175	0	0		0	12,175	12,175
						Centrally Sponsored Schemes	General-Voted	2379A	Voucher	1,09,570	0	0		0	1,09,570	1,09,570
							General-Voted	2380	Voucher	13,500	0	0		0	13,500	13,500
						Centrally Sponsored Schemes	General-Voted	2380A	Voucher	1,21,500	0	0		0	1,21,500	1,21,500
							General-Voted	2381	Voucher	3,044	0	0		0	3,044	3,044
						Centrally Sponsored Schemes	General-Voted	2381A	Voucher	27,396	0	0		0	27,396	27,396
							General-Voted	2382	Voucher	7,603	0	0		0	7,603	7,603
						Centrally	General-Voted	2382A	Voucher	68,423	0	0		0	68,423	68,423

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Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2383	Voucher	2,500	0	0	0	2,500	2,500	
						Centrally Sponsored Schemes	General-Voted	2383A	Voucher	22,500	0	0	0	22,500	22,500	
							General-Voted	2384	Voucher	70	0	0	0	70	70	
						Centrally Sponsored Schemes	General-Voted	2384A	Voucher	630	0	0	0	630	630	
							General-Voted	2385	Voucher	7,200	0	0	0	7,200	7,200	
						Centrally Sponsored Schemes	General-Voted	2385A	Voucher	64,800	0	0	0	64,800	64,800	
							General-Voted	2386	Voucher	3,800	0	0	0	3,800	3,800	
						Centrally Sponsored Schemes	General-Voted	2386A	Voucher	34,200	0	0	0	34,200	34,200	
							General-Voted	2387	Voucher	6,363	0	0	0	6,363	6,363	
						Centrally Sponsored Schemes	General-Voted	2387A	Voucher	57,267	0	0	0	57,267	57,267	
							General-Voted	2388	Voucher	210	0	0	0	210	210	
						Centrally Sponsored Schemes	General-Voted	2388A	Voucher	1,887	0	0	0	1,887	1,887	
							General-Voted	2389	Voucher	1,000	0	0	0	1,000	1,000	
						Centrally Sponsored Schemes	General-Voted	2389A	Voucher	9,000	0	0	0	9,000	9,000	
							General-Voted	2390	Voucher	3,888	0	0	0	3,888	3,888	

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2390A	Voucher	34,992	0	0		0	34,992	34,992
							General-Voted	2391	Voucher	20,377	0	0		0	20,377	20,377
						Centrally Sponsored Schemes	General-Voted	2391A	Voucher	1,83,393	0	0		0	1,83,393	1,83,393
							General-Voted	2392	Voucher	6,635	0	0		0	6,635	6,635
						Centrally Sponsored Schemes	General-Voted	2392A	Voucher	59,715	0	0		0	59,715	59,715
							General-Voted	2393	Voucher	1,556	0	0		0	1,556	1,556
						Centrally Sponsored Schemes	General-Voted	2393A	Voucher	14,004	0	0		0	14,004	14,004
							General-Voted	2394	Voucher	24,526	0	0		0	24,526	24,526
						Centrally Sponsored Schemes	General-Voted	2394A	Voucher	2,20,735	0	0		0	2,20,735	2,20,735
							General-Voted	2395	Voucher	100	0	0		0	100	100
						Centrally Sponsored Schemes	General-Voted	2395A	Voucher	900	0	0		0	900	900
							General-Voted	2396	Voucher	650	0	0		0	650	650
						Centrally Sponsored Schemes	General-Voted	2396A	Voucher	5,850	0	0		0	5,850	5,850
							General-Voted	2397	Voucher	11,220	0	0		0	11,220	11,220
						Centrally	General-Voted	2397A	Voucher	1,00,978	0	0		0	1,00,978	1,00,978

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2398	Voucher	20,376	0	0	0	0	20,376	20,376	
							Centrally Sponsored Schemes	General-Voted	2398A	Voucher	1,83,380	0	0	0	0	1,83,380	1,83,380
								General-Voted	2399	Voucher	1,100	0	0	0	0	1,100	1,100
							Centrally Sponsored Schemes	General-Voted	2399A	Voucher	9,900	0	0	0	0	9,900	9,900
								General-Voted	2400	Voucher	1,000	0	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	2400A	Voucher	9,000	0	0	0	0	9,000	9,000
								General-Voted	2401	Voucher	645	0	0	0	0	645	645
							Centrally Sponsored Schemes	General-Voted	2401A	Voucher	5,805	0	0	0	0	5,805	5,805
								General-Voted	2402	Voucher	34,204	0	0	0	0	34,204	34,204
							Centrally Sponsored Schemes	General-Voted	2402A	Voucher	3,07,832	0	0	0	0	3,07,832	3,07,832
								General-Voted	2403	Voucher	3,500	0	0	0	0	3,500	3,500
							Centrally Sponsored Schemes	General-Voted	2403A	Voucher	31,500	0	0	0	0	31,500	31,500
								General-Voted	2404	Voucher	1,900	0	0	0	0	1,900	1,900
							Centrally Sponsored Schemes	General-Voted	2404A	Voucher	17,100	0	0	0	0	17,100	17,100
								General-Voted	2405	Voucher	8,900	0	0	0	0	8,900	8,900

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2405A	Voucher	80,100	0	0		0	80,100	80,100
							General-Voted	2406	Voucher	3,500	0	0		0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	2406A	Voucher	31,500	0	0		0	31,500	31,500
							General-Voted	2407	Voucher	2,008	0	0		0	2,008	2,008
						Centrally Sponsored Schemes	General-Voted	2407A	Voucher	18,073	0	0		0	18,073	18,073
							General-Voted	2408	Voucher	2,717	0	0		0	2,717	2,717
						Centrally Sponsored Schemes	General-Voted	2408A	Voucher	24,458	0	0		0	24,458	24,458
							General-Voted	2409	Voucher	921	0	0		0	921	921
						Centrally Sponsored Schemes	General-Voted	2409A	Voucher	8,289	0	0		0	8,289	8,289
							General-Voted	2410	Voucher	4,240	0	0		0	4,240	4,240
						Centrally Sponsored Schemes	General-Voted	2410A	Voucher	38,160	0	0		0	38,160	38,160
							General-Voted	2411	Voucher	435	0	0		0	435	435
						Centrally Sponsored Schemes	General-Voted	2411A	Voucher	3,915	0	0		0	3,915	3,915
							General-Voted	2412	Voucher	983	0	0		0	983	983
						Centrally	General-Voted	2412A	Voucher	8,846	0	0		0	8,846	8,846

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Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2413	Voucher	39,990	0	0	0	39,990	39,990	
							Centrally Sponsored Schemes	General-Voted	2413A	Voucher	3,59,912	0	0	0	3,59,912	3,59,912
								General-Voted	2414	Voucher	7,052	0	0	0	7,052	7,052
							Centrally Sponsored Schemes	General-Voted	2414A	Voucher	63,466	0	0	0	63,466	63,466
								General-Voted	2415	Voucher	11,600	0	0	0	11,600	11,600
							Centrally Sponsored Schemes	General-Voted	2415A	Voucher	1,04,400	0	0	0	1,04,400	1,04,400
								General-Voted	2416	Voucher	1,850	0	0	0	1,850	1,850
							Centrally Sponsored Schemes	General-Voted	2416A	Voucher	16,650	0	0	0	16,650	16,650
								General-Voted	2417	Voucher	20,000	0	0	0	20,000	20,000
							Centrally Sponsored Schemes	General-Voted	2417A	Voucher	1,80,000	0	0	0	1,80,000	1,80,000
								General-Voted	2418	Voucher	2,434	0	0	0	2,434	2,434
							Centrally Sponsored Schemes	General-Voted	2418A	Voucher	21,905	0	0	0	21,905	21,905
								General-Voted	2419	Voucher	212	0	0	0	212	212
							Centrally Sponsored Schemes	General-Voted	2419A	Voucher	1,911	0	0	0	1,911	1,911
								General-Voted	2420	Voucher	100	0	0	0	100	100

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Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2420A	Voucher	900	0	0		0	900	900
							General-Voted	2421	Voucher	100	0	0		0	100	100
						Centrally Sponsored Schemes	General-Voted	2421A	Voucher	900	0	0		0	900	900
							General-Voted	2422	Voucher	90	0	0		0	90	90
						Centrally Sponsored Schemes	General-Voted	2422A	Voucher	810	0	0		0	810	810
							General-Voted	2423	Voucher	100	0	0		0	100	100
						Centrally Sponsored Schemes	General-Voted	2423A	Voucher	900	0	0		0	900	900
							General-Voted	2424	Voucher	2,500	0	0		0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	2424A	Voucher	22,500	0	0		0	22,500	22,500
							General-Voted	2425	Voucher	3,191	0	0		0	3,191	3,191
						Centrally Sponsored Schemes	General-Voted	2425A	Voucher	28,716	0	0		0	28,716	28,716
							General-Voted	2426	Voucher	5,625	0	0		0	5,625	5,625
						Centrally Sponsored Schemes	General-Voted	2426A	Voucher	50,625	0	0		0	50,625	50,625
							General-Voted	2427	Voucher	1,040	0	0		0	1,040	1,040
						Centrally	General-Voted	2427A	Voucher	9,360	0	0		0	9,360	9,360

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2428	Voucher	259	0	0	0	259	259	
							Centrally Sponsored Schemes	General-Voted	2428A	Voucher	2,331	0	0	0	2,331	2,331
								General-Voted	2429	Voucher	3,700	0	0	0	3,700	3,700
							Centrally Sponsored Schemes	General-Voted	2429A	Voucher	33,300	0	0	0	33,300	33,300
								General-Voted	2430	Voucher	2,624	0	0	0	2,624	2,624
							Centrally Sponsored Schemes	General-Voted	2430A	Voucher	23,613	0	0	0	23,613	23,613
								General-Voted	2431	Voucher	1,050	0	0	0	1,050	1,050
							Centrally Sponsored Schemes	General-Voted	2431A	Voucher	9,450	0	0	0	9,450	9,450
								General-Voted	2432	Voucher	92	0	0	0	92	92
							Centrally Sponsored Schemes	General-Voted	2432A	Voucher	828	0	0	0	828	828
								General-Voted	2433	Voucher	341	0	0	0	341	341
							Centrally Sponsored Schemes	General-Voted	2433A	Voucher	3,069	0	0	0	3,069	3,069
								General-Voted	2434	Voucher	10,117	0	0	0	10,117	10,117
							Centrally Sponsored Schemes	General-Voted	2434A	Voucher	91,056	0	0	0	91,056	91,056
								General-Voted	2435	Voucher	2,729	0	0	0	2,729	2,729

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2435A	Voucher	24,559	0	0		0	24,559	24,559
							General-Voted	2436	Voucher	1,530	0	0		0	1,530	1,530
						Centrally Sponsored Schemes	General-Voted	2436A	Voucher	13,770	0	0		0	13,770	13,770
							General-Voted	2437	Voucher	100	0	0		0	100	100
						Centrally Sponsored Schemes	General-Voted	2437A	Voucher	900	0	0		0	900	900
							General-Voted	2438	Voucher	2,344	0	0		0	2,344	2,344
						Centrally Sponsored Schemes	General-Voted	2438A	Voucher	21,099	0	0		0	21,099	21,099
							General-Voted	2439	Voucher	1,868	0	0		0	1,868	1,868
						Centrally Sponsored Schemes	General-Voted	2439A	Voucher	16,812	0	0		0	16,812	16,812
							General-Voted	2440	Voucher	1,479	0	0		0	1,479	1,479
						Centrally Sponsored Schemes	General-Voted	2440A	Voucher	13,311	0	0		0	13,311	13,311
							General-Voted	2441	Voucher	6,372	0	0		0	6,372	6,372
						Centrally Sponsored Schemes	General-Voted	2441A	Voucher	57,348	0	0		0	57,348	57,348
							General-Voted	2442	Voucher	20,000	0	0		0	20,000	20,000
						Centrally	General-Voted	2442A	Voucher	1,80,000	0	0		0	1,80,000	1,80,000

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2443	Voucher	274	0	0	0	274	274	
							Centrally Sponsored Schemes	General-Voted	2443A	Voucher	2,466	0	0	0	2,466	2,466
								General-Voted	2444	Voucher	250	0	0	0	250	250
							Centrally Sponsored Schemes	General-Voted	2444A	Voucher	2,250	0	0	0	2,250	2,250
								General-Voted	2445	Voucher	2,344	0	0	0	2,344	2,344
							Centrally Sponsored Schemes	General-Voted	2445A	Voucher	21,099	0	0	0	21,099	21,099
								General-Voted	2446	Voucher	1,909	0	0	0	1,909	1,909
							Centrally Sponsored Schemes	General-Voted	2446A	Voucher	17,181	0	0	0	17,181	17,181
								General-Voted	2447	Voucher	2,344	0	0	0	2,344	2,344
							Centrally Sponsored Schemes	General-Voted	2447A	Voucher	21,099	0	0	0	21,099	21,099
								General-Voted	2448	Voucher	2,030	0	0	0	2,030	2,030
							Centrally Sponsored Schemes	General-Voted	2448A	Voucher	18,266	0	0	0	18,266	18,266
								General-Voted	2449	Voucher	2,344	0	0	0	2,344	2,344
							Centrally Sponsored Schemes	General-Voted	2449A	Voucher	21,099	0	0	0	21,099	21,099
								General-Voted	2450	Voucher	7,214	0	0	0	7,214	7,214

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2450A	Voucher	64,926	0	0		0	64,926	64,926
							General-Voted	2451	Voucher	1,578	0	0		0	1,578	1,578
						Centrally Sponsored Schemes	General-Voted	2451A	Voucher	14,202	0	0		0	14,202	14,202
							General-Voted	2452	Voucher	9,246	0	0		0	9,246	9,246
						Centrally Sponsored Schemes	General-Voted	2452A	Voucher	83,215	0	0		0	83,215	83,215
							General-Voted	2453	Voucher	2,084	0	0		0	2,084	2,084
						Centrally Sponsored Schemes	General-Voted	2453A	Voucher	18,756	0	0		0	18,756	18,756
							General-Voted	2454	Voucher	5,020	0	0		0	5,020	5,020
						Centrally Sponsored Schemes	General-Voted	2454A	Voucher	45,183	0	0		0	45,183	45,183
							General-Voted	2455	Voucher	3,135	0	0		0	3,135	3,135
						Centrally Sponsored Schemes	General-Voted	2455A	Voucher	28,215	0	0		0	28,215	28,215
							General-Voted	2456	Voucher	6,851	0	0		0	6,851	6,851
						Centrally Sponsored Schemes	General-Voted	2456A	Voucher	61,654	0	0		0	61,654	61,654
							General-Voted	2457	Voucher	5,587	0	0		0	5,587	5,587
						Centrally	General-Voted	2457A	Voucher	50,286	0	0		0	50,286	50,286

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2458	Voucher	475	0	0	0	475	475	
							Centrally Sponsored Schemes	General-Voted	2458A	Voucher	4,275	0	0	0	4,275	4,275
								General-Voted	2459	Voucher	2,608	0	0	0	2,608	2,608
							Centrally Sponsored Schemes	General-Voted	2459A	Voucher	23,472	0	0	0	23,472	23,472
								General-Voted	2460	Voucher	9,572	0	0	0	9,572	9,572
							Centrally Sponsored Schemes	General-Voted	2460A	Voucher	86,144	0	0	0	86,144	86,144
								General-Voted	2461	Voucher	8,000	0	0	0	8,000	8,000
							Centrally Sponsored Schemes	General-Voted	2461A	Voucher	72,000	0	0	0	72,000	72,000
								General-Voted	2462	Voucher	2,835	0	0	0	2,835	2,835
							Centrally Sponsored Schemes	General-Voted	2462A	Voucher	25,515	0	0	0	25,515	25,515
								General-Voted	2463	Voucher	23,243	0	0	0	23,243	23,243
							Centrally Sponsored Schemes	General-Voted	2463A	Voucher	2,09,190	0	0	0	2,09,190	2,09,190
								General-Voted	2464	Voucher	185	0	0	0	185	185
							Centrally Sponsored Schemes	General-Voted	2464A	Voucher	1,667	0	0	0	1,667	1,667
								General-Voted	2465	Voucher	185	0	0	0	185	185

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2465A	Voucher	1,663	0	0		0	1,663	1,663
							General-Voted	2466	Voucher	13,500	0	0		0	13,500	13,500
						Centrally Sponsored Schemes	General-Voted	2466A	Voucher	1,21,500	0	0		0	1,21,500	1,21,500
							General-Voted	2467	Voucher	509	0	0		0	509	509
						Centrally Sponsored Schemes	General-Voted	2467A	Voucher	4,580	0	0		0	4,580	4,580
							General-Voted	2468	Voucher	6,433	0	0		0	6,433	6,433
						Centrally Sponsored Schemes	General-Voted	2468A	Voucher	57,898	0	0		0	57,898	57,898
							General-Voted	2469	Voucher	4,082	0	0		0	4,082	4,082
						Centrally Sponsored Schemes	General-Voted	2469A	Voucher	36,738	0	0		0	36,738	36,738
							General-Voted	2470	Voucher	20,393	0	0		0	20,393	20,393
						Centrally Sponsored Schemes	General-Voted	2470A	Voucher	1,83,541	0	0		0	1,83,541	1,83,541
							General-Voted	2471	Voucher	4,220	0	0		0	4,220	4,220
						Centrally Sponsored Schemes	General-Voted	2471A	Voucher	37,980	0	0		0	37,980	37,980
							General-Voted	2472	Voucher	8,954	0	0		0	8,954	8,954
						Centrally	General-Voted	2472A	Voucher	80,590	0	0		0	80,590	80,590

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D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2473	Voucher	1,680	0	0	0	0	1,680	1,680	
							Centrally Sponsored Schemes	General-Voted	2473A	Voucher	15,120	0	0	0	0	15,120	15,120
								General-Voted	2474	Voucher	1,050	0	0	0	0	1,050	1,050
							Centrally Sponsored Schemes	General-Voted	2474A	Voucher	9,450	0	0	0	0	9,450	9,450
								General-Voted	2475	Voucher	74	0	0	0	0	74	74
							Centrally Sponsored Schemes	General-Voted	2475A	Voucher	669	0	0	0	0	669	669
								General-Voted	2476	Voucher	277	0	0	0	0	277	277
							Centrally Sponsored Schemes	General-Voted	2476A	Voucher	2,489	0	0	0	0	2,489	2,489
								General-Voted	2477	Voucher	3,941	0	0	0	0	3,941	3,941
							Centrally Sponsored Schemes	General-Voted	2477A	Voucher	35,471	0	0	0	0	35,471	35,471
								General-Voted	2478	Voucher	13,500	0	0	0	0	13,500	13,500
							Centrally Sponsored Schemes	General-Voted	2478A	Voucher	1,21,500	0	0	0	0	1,21,500	1,21,500
								General-Voted	2984	Voucher	3,600	0	0	0	0	3,600	3,600
							Centrally Sponsored Schemes	General-Voted	2984A	Voucher	32,400	0	0	0	0	32,400	32,400
								General-Voted	2985	Voucher	4,970	0	0	0	0	4,970	4,970

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2985A	Voucher	44,730	0	0		0	44,730	44,730
							General-Voted	2986	Voucher	640	0	0		0	640	640
						Centrally Sponsored Schemes	General-Voted	2986A	Voucher	5,760	0	0		0	5,760	5,760
							General-Voted	2987	Voucher	7,185	0	0		0	7,185	7,185
						Centrally Sponsored Schemes	General-Voted	2987A	Voucher	64,660	0	0		0	64,660	64,660
							General-Voted	2988	Voucher	5,752	0	0		0	5,752	5,752
						Centrally Sponsored Schemes	General-Voted	2988A	Voucher	51,768	0	0		0	51,768	51,768
							General-Voted	2989	Voucher	3,239	0	0		0	3,239	3,239
						Centrally Sponsored Schemes	General-Voted	2989A	Voucher	29,151	0	0		0	29,151	29,151
							General-Voted	2990	Voucher	2,040	0	0		0	2,040	2,040
						Centrally Sponsored Schemes	General-Voted	2990A	Voucher	18,360	0	0		0	18,360	18,360
							General-Voted	2991	Voucher	5,208	0	0		0	5,208	5,208
						Centrally Sponsored Schemes	General-Voted	2991A	Voucher	46,872	0	0		0	46,872	46,872
							General-Voted	2992	Voucher	6,886	0	0		0	6,886	6,886
						Centrally	General-Voted	2992A	Voucher	61,974	0	0		0	61,974	61,974

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Treasury :		Cyber Treasury (SPARSH)														
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Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2993	Voucher	3,507	0	0	0	3,507	3,507	
							Centrally Sponsored Schemes	General-Voted	2993A	Voucher	31,568	0	0	0	31,568	31,568
								General-Voted	2994	Voucher	485	0	0	0	485	485
							Centrally Sponsored Schemes	General-Voted	2994A	Voucher	4,367	0	0	0	4,367	4,367
								General-Voted	2995	Voucher	410	0	0	0	410	410
							Centrally Sponsored Schemes	General-Voted	2995A	Voucher	3,690	0	0	0	3,690	3,690
								General-Voted	2996	Voucher	11,360	0	0	0	11,360	11,360
							Centrally Sponsored Schemes	General-Voted	2996A	Voucher	1,02,239	0	0	0	1,02,239	1,02,239
								General-Voted	2997	Voucher	975	0	0	0	975	975
							Centrally Sponsored Schemes	General-Voted	2997A	Voucher	8,775	0	0	0	8,775	8,775
								General-Voted	3555	Voucher	3,000	0	0	0	3,000	3,000
							Centrally Sponsored Schemes	General-Voted	3555A	Voucher	27,000	0	0	0	27,000	27,000
								General-Voted	3559	Voucher	29,781	0	0	0	29,781	29,781
							Centrally Sponsored Schemes	General-Voted	3559A	Voucher	2,68,025	0	0	0	2,68,025	2,68,025
								General-Voted	3560	Voucher	2,530	0	0	0	2,530	2,530

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3560A	Voucher	22,770	0	0		0	22,770	22,770
							General-Voted	3561	Voucher	7,217	0	0		0	7,217	7,217
						Centrally Sponsored Schemes	General-Voted	3561A	Voucher	64,957	0	0		0	64,957	64,957
							General-Voted	3562	Voucher	21,457	0	0		0	21,457	21,457
						Centrally Sponsored Schemes	General-Voted	3562A	Voucher	1,93,117	0	0		0	1,93,117	1,93,117
							General-Voted	3563	Voucher	7,500	0	0		0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	3563A	Voucher	67,500	0	0		0	67,500	67,500
							General-Voted	3564	Voucher	196	0	0		0	196	196
						Centrally Sponsored Schemes	General-Voted	3564A	Voucher	1,767	0	0		0	1,767	1,767
							General-Voted	3565	Voucher	7,611	0	0		0	7,611	7,611
						Centrally Sponsored Schemes	General-Voted	3565A	Voucher	68,499	0	0		0	68,499	68,499
							General-Voted	3566	Voucher	27,814	0	0		0	27,814	27,814
						Centrally Sponsored Schemes	General-Voted	3566A	Voucher	2,50,327	0	0		0	2,50,327	2,50,327
							General-Voted	3567	Voucher	1,264	0	0		0	1,264	1,264
						Centrally	General-Voted	3567A	Voucher	11,377	0	0		0	11,377	11,377

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Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted		3568	Voucher	13,579	0	0	0	0	13,579	13,579
							Centrally Sponsored Schemes	General-Voted	3568A	Voucher	1,22,211	0	0	0	0	1,22,211	1,22,211
								General-Voted	3569	Voucher	490	0	0	0	0	490	490
							Centrally Sponsored Schemes	General-Voted	3569A	Voucher	4,410	0	0	0	0	4,410	4,410
								General-Voted	3570	Voucher	2,405	0	0	0	0	2,405	2,405
							Centrally Sponsored Schemes	General-Voted	3570A	Voucher	21,645	0	0	0	0	21,645	21,645
								General-Voted	3571	Voucher	8,294	0	0	0	0	8,294	8,294
							Centrally Sponsored Schemes	General-Voted	3571A	Voucher	74,645	0	0	0	0	74,645	74,645
								General-Voted	3572	Voucher	1,647	0	0	0	0	1,647	1,647
							Centrally Sponsored Schemes	General-Voted	3572A	Voucher	14,823	0	0	0	0	14,823	14,823
								General-Voted	3573	Voucher	460	0	0	0	0	460	460
							Centrally Sponsored Schemes	General-Voted	3573A	Voucher	4,140	0	0	0	0	4,140	4,140
								General-Voted	3574	Voucher	753	0	0	0	0	753	753
							Centrally Sponsored Schemes	General-Voted	3574A	Voucher	6,776	0	0	0	0	6,776	6,776
								General-Voted	3575	Voucher	3,839	0	0	0	0	3,839	3,839

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3575A	Voucher	34,547	0	0	0	0	34,547	34,547
							General-Voted	3576	Voucher	10,681	0	0	0	0	10,681	10,681
						Centrally Sponsored Schemes	General-Voted	3576A	Voucher	96,132	0	0	0	0	96,132	96,132
							General-Voted	3577	Voucher	750	0	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	3577A	Voucher	6,750	0	0	0	0	6,750	6,750
							General-Voted	3578	Voucher	21,793	0	0	0	0	21,793	21,793
						Centrally Sponsored Schemes	General-Voted	3578A	Voucher	1,96,137	0	0	0	0	1,96,137	1,96,137
							General-Voted	3579	Voucher	2,151	0	0	0	0	2,151	2,151
						Centrally Sponsored Schemes	General-Voted	3579A	Voucher	19,363	0	0	0	0	19,363	19,363
							General-Voted	3580	Voucher	305	0	0	0	0	305	305
						Centrally Sponsored Schemes	General-Voted	3580A	Voucher	2,745	0	0	0	0	2,745	2,745
							General-Voted	3581	Voucher	1,800	0	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	3581A	Voucher	16,200	0	0	0	0	16,200	16,200
							General-Voted	3582	Voucher	2,000	0	0	0	0	2,000	2,000
							Centrally	General-Voted	3582A	Voucher	18,000	0	0	0	0	18,000

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3583	Voucher	1,302	0	0	0	0	1,302	1,302	
							Centrally Sponsored Schemes	General-Voted	3583A	Voucher	11,718	0	0	0	0	11,718	11,718
								General-Voted	3584	Voucher	1,540	0	0	0	0	1,540	1,540
							Centrally Sponsored Schemes	General-Voted	3584A	Voucher	13,860	0	0	0	0	13,860	13,860
								General-Voted	3585	Voucher	1,990	0	0	0	0	1,990	1,990
							Centrally Sponsored Schemes	General-Voted	3585A	Voucher	17,910	0	0	0	0	17,910	17,910
								General-Voted	3586	Voucher	7,536	0	0	0	0	7,536	7,536
							Centrally Sponsored Schemes	General-Voted	3586A	Voucher	67,825	0	0	0	0	67,825	67,825
								General-Voted	3587	Voucher	2,494	0	0	0	0	2,494	2,494
							Centrally Sponsored Schemes	General-Voted	3587A	Voucher	22,446	0	0	0	0	22,446	22,446
								General-Voted	3588	Voucher	7,741	0	0	0	0	7,741	7,741
							Centrally Sponsored Schemes	General-Voted	3588A	Voucher	69,668	0	0	0	0	69,668	69,668
								General-Voted	3589	Voucher	2,841	0	0	0	0	2,841	2,841
							Centrally Sponsored Schemes	General-Voted	3589A	Voucher	25,574	0	0	0	0	25,574	25,574
								General-Voted	3590	Voucher	1,784	0	0	0	0	1,784	1,784

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3590A	Voucher	16,052	0	0		0	16,052	16,052
							General-Voted	3591	Voucher	24,001	0	0		0	24,001	24,001
						Centrally Sponsored Schemes	General-Voted	3591A	Voucher	2,16,005	0	0		0	2,16,005	2,16,005
							General-Voted	3592	Voucher	3,300	0	0		0	3,300	3,300
						Centrally Sponsored Schemes	General-Voted	3592A	Voucher	29,700	0	0		0	29,700	29,700
							General-Voted	3593	Voucher	8,430	0	0		0	8,430	8,430
						Centrally Sponsored Schemes	General-Voted	3593A	Voucher	75,870	0	0		0	75,870	75,870
							General-Voted	3594	Voucher	11,290	0	0		0	11,290	11,290
						Centrally Sponsored Schemes	General-Voted	3594A	Voucher	1,01,606	0	0		0	1,01,606	1,01,606
							General-Voted	3595	Voucher	600	0	0		0	600	600
						Centrally Sponsored Schemes	General-Voted	3595A	Voucher	5,401	0	0		0	5,401	5,401
							General-Voted	3596	Voucher	3,835	0	0		0	3,835	3,835
						Centrally Sponsored Schemes	General-Voted	3596A	Voucher	34,515	0	0		0	34,515	34,515
							General-Voted	3597	Voucher	1,660	0	0		0	1,660	1,660
							Centrally	General-Voted	3597A	Voucher	14,939	0	0		0	14,939

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3598	Voucher	9,500	0	0	0	9,500	9,500	
							Centrally Sponsored Schemes	General-Voted	3598A	Voucher	85,500	0	0	0	85,500	85,500
							General-Voted	3599	Voucher	23,390	0	0	0	23,390	23,390	
							Centrally Sponsored Schemes	General-Voted	3599A	Voucher	2,10,510	0	0	0	2,10,510	2,10,510
							General-Voted	3600	Voucher	6,194	0	0	0	6,194	6,194	
							Centrally Sponsored Schemes	General-Voted	3600A	Voucher	55,747	0	0	0	55,747	55,747
							General-Voted	3601	Voucher	3,061	0	0	0	3,061	3,061	
							Centrally Sponsored Schemes	General-Voted	3601A	Voucher	27,552	0	0	0	27,552	27,552
							General-Voted	3602	Voucher	13,870	0	0	0	13,870	13,870	
							Centrally Sponsored Schemes	General-Voted	3602A	Voucher	1,24,826	0	0	0	1,24,826	1,24,826
							General-Voted	3603	Voucher	27,384	0	0	0	27,384	27,384	
							Centrally Sponsored Schemes	General-Voted	3603A	Voucher	2,46,460	0	0	0	2,46,460	2,46,460
							General-Voted	3604	Voucher	21,114	0	0	0	21,114	21,114	
							Centrally Sponsored Schemes	General-Voted	3604A	Voucher	1,90,023	0	0	0	1,90,023	1,90,023
								General-Voted	3605	Voucher	3,000	0	0	0	3,000	3,000

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3605A	Voucher	27,000	0	0	0	0	27,000	27,000
							General-Voted	3606	Voucher	19,105	0	0	0	0	19,105	19,105
						Centrally Sponsored Schemes	General-Voted	3606A	Voucher	1,71,940	0	0	0	0	1,71,940	1,71,940
							General-Voted	3607	Voucher	74	0	0	0	0	74	74
						Centrally Sponsored Schemes	General-Voted	3607A	Voucher	665	0	0	0	0	665	665
							General-Voted	3608	Voucher	100	0	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	3608A	Voucher	903	0	0	0	0	903	903
							General-Voted	3609	Voucher	1,302	0	0	0	0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	3609A	Voucher	11,718	0	0	0	0	11,718	11,718
							General-Voted	3610	Voucher	3,010	0	0	0	0	3,010	3,010
						Centrally Sponsored Schemes	General-Voted	3610A	Voucher	27,090	0	0	0	0	27,090	27,090
							General-Voted	3611	Voucher	72	0	0	0	0	72	72
						Centrally Sponsored Schemes	General-Voted	3611A	Voucher	648	0	0	0	0	648	648
							General-Voted	3612	Voucher	7,000	0	0	0	0	7,000	7,000
						Centrally	General-Voted	3612A	Voucher	63,000	0	0	0	0	63,000	63,000

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Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3613	Voucher	320	0	0	0	0	320	320	
							Centrally Sponsored Schemes	General-Voted	3613A	Voucher	2,880	0	0	0	0	2,880	2,880
								General-Voted	3614	Voucher	7,773	0	0	0	0	7,773	7,773
							Centrally Sponsored Schemes	General-Voted	3614A	Voucher	69,954	0	0	0	0	69,954	69,954
								General-Voted	3615	Voucher	35,649	0	0	0	0	35,649	35,649
							Centrally Sponsored Schemes	General-Voted	3615A	Voucher	3,20,841	0	0	0	0	3,20,841	3,20,841
								General-Voted	3616	Voucher	6,062	0	0	0	0	6,062	6,062
							Centrally Sponsored Schemes	General-Voted	3616A	Voucher	54,558	0	0	0	0	54,558	54,558
								General-Voted	3617	Voucher	571	0	0	0	0	571	571
							Centrally Sponsored Schemes	General-Voted	3617A	Voucher	5,137	0	0	0	0	5,137	5,137
								General-Voted	3618	Voucher	913	0	0	0	0	913	913
							Centrally Sponsored Schemes	General-Voted	3618A	Voucher	8,221	0	0	0	0	8,221	8,221
								General-Voted	3619	Voucher	1,978	0	0	0	0	1,978	1,978
							Centrally Sponsored Schemes	General-Voted	3619A	Voucher	17,802	0	0	0	0	17,802	17,802
								General-Voted	3620	Voucher	31,000	0	0	0	0	31,000	31,000

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Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3620A	Voucher	2,79,000	0	0		0	2,79,000	2,79,000
							General-Voted	3621	Voucher	1,302	0	0		0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	3621A	Voucher	11,718	0	0		0	11,718	11,718
							General-Voted	3622	Voucher	823	0	0		0	823	823
						Centrally Sponsored Schemes	General-Voted	3622A	Voucher	7,410	0	0		0	7,410	7,410
							General-Voted	3623	Voucher	344	0	0		0	344	344
						Centrally Sponsored Schemes	General-Voted	3623A	Voucher	3,096	0	0		0	3,096	3,096
							General-Voted	3624	Voucher	8,274	0	0		0	8,274	8,274
						Centrally Sponsored Schemes	General-Voted	3624A	Voucher	74,467	0	0		0	74,467	74,467
							General-Voted	3625	Voucher	2,246	0	0		0	2,246	2,246
						Centrally Sponsored Schemes	General-Voted	3625A	Voucher	20,210	0	0		0	20,210	20,210
							General-Voted	3626	Voucher	4,212	0	0		0	4,212	4,212
						Centrally Sponsored Schemes	General-Voted	3626A	Voucher	37,907	0	0		0	37,907	37,907
							General-Voted	3627	Voucher	14,340	0	0		0	14,340	14,340
						Centrally	General-Voted	3627A	Voucher	1,29,060	0	0		0	1,29,060	1,29,060

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3628	Voucher	830	0	0	0	830	830	
							Centrally Sponsored Schemes	General-Voted	3628A	Voucher	7,472	0	0	0	7,472	7,472
								General-Voted	3629	Voucher	369	0	0	0	369	369
							Centrally Sponsored Schemes	General-Voted	3629A	Voucher	3,326	0	0	0	3,326	3,326
								General-Voted	3630	Voucher	2,134	0	0	0	2,134	2,134
							Centrally Sponsored Schemes	General-Voted	3630A	Voucher	19,205	0	0	0	19,205	19,205
								General-Voted	3631	Voucher	1,780	0	0	0	1,780	1,780
							Centrally Sponsored Schemes	General-Voted	3631A	Voucher	16,018	0	0	0	16,018	16,018
								General-Voted	3632	Voucher	700	0	0	0	700	700
							Centrally Sponsored Schemes	General-Voted	3632A	Voucher	6,300	0	0	0	6,300	6,300
								General-Voted	3633	Voucher	251	0	0	0	251	251
							Centrally Sponsored Schemes	General-Voted	3633A	Voucher	2,264	0	0	0	2,264	2,264
								General-Voted	3634	Voucher	462	0	0	0	462	462
							Centrally Sponsored Schemes	General-Voted	3634A	Voucher	4,158	0	0	0	4,158	4,158
								General-Voted	3635	Voucher	7,650	0	0	0	7,650	7,650

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3635A	Voucher	68,850	0	0	0	0	68,850	68,850
							General-Voted	3636	Voucher	270	0	0	0	0	270	270
						Centrally Sponsored Schemes	General-Voted	3636A	Voucher	2,430	0	0	0	0	2,430	2,430
							General-Voted	3637	Voucher	13,311	0	0	0	0	13,311	13,311
						Centrally Sponsored Schemes	General-Voted	3637A	Voucher	1,19,796	0	0	0	0	1,19,796	1,19,796
							General-Voted	3638	Voucher	17,336	0	0	0	0	17,336	17,336
						Centrally Sponsored Schemes	General-Voted	3638A	Voucher	1,56,027	0	0	0	0	1,56,027	1,56,027
							General-Voted	3639	Voucher	1,160	0	0	0	0	1,160	1,160
						Centrally Sponsored Schemes	General-Voted	3639A	Voucher	10,440	0	0	0	0	10,440	10,440
							General-Voted	3640	Voucher	1,514	0	0	0	0	1,514	1,514
						Centrally Sponsored Schemes	General-Voted	3640A	Voucher	13,626	0	0	0	0	13,626	13,626
							General-Voted	3641	Voucher	1,456	0	0	0	0	1,456	1,456
						Centrally Sponsored Schemes	General-Voted	3641A	Voucher	13,108	0	0	0	0	13,108	13,108
							General-Voted	3642	Voucher	2,040	0	0	0	0	2,040	2,040
						Centrally	General-Voted	3642A	Voucher	18,360	0	0	0	0	18,360	18,360

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D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3643	Voucher	4,216	0	0	0	0	4,216	4,216	
							Centrally Sponsored Schemes	General-Voted	3643A	Voucher	37,945	0	0	0	0	37,945	37,945
								General-Voted	3644	Voucher	5,492	0	0	0	0	5,492	5,492
							Centrally Sponsored Schemes	General-Voted	3644A	Voucher	49,428	0	0	0	0	49,428	49,428
								General-Voted	3645	Voucher	18,012	0	0	0	0	18,012	18,012
							Centrally Sponsored Schemes	General-Voted	3645A	Voucher	1,62,107	0	0	0	0	1,62,107	1,62,107
								General-Voted	3646	Voucher	18,356	0	0	0	0	18,356	18,356
							Centrally Sponsored Schemes	General-Voted	3646A	Voucher	1,65,204	0	0	0	0	1,65,204	1,65,204
								General-Voted	3647	Voucher	78	0	0	0	0	78	78
							Centrally Sponsored Schemes	General-Voted	3647A	Voucher	702	0	0	0	0	702	702
								General-Voted	3648	Voucher	1,000	0	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	3648A	Voucher	9,000	0	0	0	0	9,000	9,000
								General-Voted	3649	Voucher	6,182	0	0	0	0	6,182	6,182
							Centrally Sponsored Schemes	General-Voted	3649A	Voucher	55,639	0	0	0	0	55,639	55,639
								General-Voted	3650	Voucher	10,064	0	0	0	0	10,064	10,064

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3650A	Voucher	90,576	0	0	0	0	90,576	90,576
							General-Voted	3651	Voucher	7,085	0	0	0	0	7,085	7,085
						Centrally Sponsored Schemes	General-Voted	3651A	Voucher	63,765	0	0	0	0	63,765	63,765
							General-Voted	3652	Voucher	3,593	0	0	0	0	3,593	3,593
						Centrally Sponsored Schemes	General-Voted	3652A	Voucher	32,332	0	0	0	0	32,332	32,332
							General-Voted	3653	Voucher	2,439	0	0	0	0	2,439	2,439
						Centrally Sponsored Schemes	General-Voted	3653A	Voucher	21,953	0	0	0	0	21,953	21,953
							General-Voted	3654	Voucher	760	0	0	0	0	760	760
						Centrally Sponsored Schemes	General-Voted	3654A	Voucher	6,840	0	0	0	0	6,840	6,840
							General-Voted	3655	Voucher	484	0	0	0	0	484	484
						Centrally Sponsored Schemes	General-Voted	3655A	Voucher	4,356	0	0	0	0	4,356	4,356
							General-Voted	3656	Voucher	3,500	0	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	3656A	Voucher	31,500	0	0	0	0	31,500	31,500
							General-Voted	3657	Voucher	11,437	0	0	0	0	11,437	11,437
						Centrally	General-Voted	3657A	Voucher	1,02,938	0	0	0	0	1,02,938	1,02,938

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3658	Voucher	24,437	0	0	0	24,437	24,437	
							Centrally Sponsored Schemes	General-Voted	3658A	Voucher	2,19,933	0	0	0	2,19,933	2,19,933
								General-Voted	3659	Voucher	9,800	0	0	0	9,800	9,800
							Centrally Sponsored Schemes	General-Voted	3659A	Voucher	88,200	0	0	0	88,200	88,200
								General-Voted	3660	Voucher	59,387	0	0	0	59,387	59,387
							Centrally Sponsored Schemes	General-Voted	3660A	Voucher	5,34,485	0	0	0	5,34,485	5,34,485
								General-Voted	3661	Voucher	2,000	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	3661A	Voucher	18,000	0	0	0	18,000	18,000
								General-Voted	3662	Voucher	3,981	0	0	0	3,981	3,981
							Centrally Sponsored Schemes	General-Voted	3662A	Voucher	35,833	0	0	0	35,833	35,833
								General-Voted	3663	Voucher	4,756	0	0	0	4,756	4,756
							Centrally Sponsored Schemes	General-Voted	3663A	Voucher	42,800	0	0	0	42,800	42,800
								General-Voted	3664	Voucher	20,000	0	0	0	20,000	20,000
							Centrally Sponsored Schemes	General-Voted	3664A	Voucher	1,80,000	0	0	0	1,80,000	1,80,000
								General-Voted	3665	Voucher	1,000	0	0	0	1,000	1,000

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3665A	Voucher	9,000	0	0		0	9,000	9,000
							General-Voted	3666	Voucher	5,580	0	0		0	5,580	5,580
						Centrally Sponsored Schemes	General-Voted	3666A	Voucher	50,217	0	0		0	50,217	50,217
							General-Voted	3667	Voucher	1,156	0	0		0	1,156	1,156
						Centrally Sponsored Schemes	General-Voted	3667A	Voucher	10,408	0	0		0	10,408	10,408
							General-Voted	3668	Voucher	3,722	0	0		0	3,722	3,722
						Centrally Sponsored Schemes	General-Voted	3668A	Voucher	33,498	0	0		0	33,498	33,498
							General-Voted	3669	Voucher	2,350	0	0		0	2,350	2,350
						Centrally Sponsored Schemes	General-Voted	3669A	Voucher	21,148	0	0		0	21,148	21,148
							General-Voted	3670	Voucher	304	0	0		0	304	304
						Centrally Sponsored Schemes	General-Voted	3670A	Voucher	2,736	0	0		0	2,736	2,736
							General-Voted	3671	Voucher	429	0	0		0	429	429
						Centrally Sponsored Schemes	General-Voted	3671A	Voucher	3,859	0	0		0	3,859	3,859
							General-Voted	3672	Voucher	2,750	0	0		0	2,750	2,750
						Centrally	General-Voted	3672A	Voucher	24,750	0	0		0	24,750	24,750

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3673	Voucher	4,817	0	0	0	0	4,817	4,817	
							Centrally Sponsored Schemes	General-Voted	3673A	Voucher	43,355	0	0	0	0	43,355	43,355
								General-Voted	3674	Voucher	1,200	0	0	0	0	1,200	1,200
							Centrally Sponsored Schemes	General-Voted	3674A	Voucher	10,800	0	0	0	0	10,800	10,800
								General-Voted	3675	Voucher	7,230	0	0	0	0	7,230	7,230
							Centrally Sponsored Schemes	General-Voted	3675A	Voucher	65,070	0	0	0	0	65,070	65,070
								General-Voted	3676	Voucher	7,292	0	0	0	0	7,292	7,292
							Centrally Sponsored Schemes	General-Voted	3676A	Voucher	65,632	0	0	0	0	65,632	65,632
								General-Voted	3677	Voucher	12,479	0	0	0	0	12,479	12,479
							Centrally Sponsored Schemes	General-Voted	3677A	Voucher	1,12,306	0	0	0	0	1,12,306	1,12,306
								General-Voted	3678	Voucher	10,620	0	0	0	0	10,620	10,620
							Centrally Sponsored Schemes	General-Voted	3678A	Voucher	95,580	0	0	0	0	95,580	95,580
								General-Voted	3679	Voucher	12,500	0	0	0	0	12,500	12,500
							Centrally Sponsored Schemes	General-Voted	3679A	Voucher	1,12,500	0	0	0	0	1,12,500	1,12,500
								General-Voted	3680	Voucher	21,860	0	0	0	0	21,860	21,860

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Department :		Social Welfare Department														
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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3680A	Voucher	1,96,740	0	0	0	0	1,96,740	1,96,740
							General-Voted	3681	Voucher	19,929	0	0	0	0	19,929	19,929
						Centrally Sponsored Schemes	General-Voted	3681A	Voucher	1,79,356	0	0	0	0	1,79,356	1,79,356
							General-Voted	3682	Voucher	1,302	0	0	0	0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	3682A	Voucher	11,718	0	0	0	0	11,718	11,718
							General-Voted	3683	Voucher	12,650	0	0	0	0	12,650	12,650
						Centrally Sponsored Schemes	General-Voted	3683A	Voucher	1,13,850	0	0	0	0	1,13,850	1,13,850
							General-Voted	3684	Voucher	327	0	0	0	0	327	327
						Centrally Sponsored Schemes	General-Voted	3684A	Voucher	2,943	0	0	0	0	2,943	2,943
							General-Voted	3685	Voucher	4,537	0	0	0	0	4,537	4,537
						Centrally Sponsored Schemes	General-Voted	3685A	Voucher	40,829	0	0	0	0	40,829	40,829
							General-Voted	3686	Voucher	3,590	0	0	0	0	3,590	3,590
						Centrally Sponsored Schemes	General-Voted	3686A	Voucher	32,310	0	0	0	0	32,310	32,310
							General-Voted	3687	Voucher	18,012	0	0	0	0	18,012	18,012
						Centrally	General-Voted	3687A	Voucher	1,62,109	0	0	0	0	1,62,109	1,62,109

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted		3688	Voucher	1,920	0	0	0	0	1,920	1,920
						Centrally Sponsored Schemes	General-Voted		3688A	Voucher	17,280	0	0	0	0	17,280	17,280
							General-Voted		3689	Voucher	21,219	0	0	0	0	21,219	21,219
						Centrally Sponsored Schemes	General-Voted		3689A	Voucher	1,90,967	0	0	0	0	1,90,967	1,90,967
							General-Voted		3690	Voucher	1,302	0	0	0	0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted		3690A	Voucher	11,718	0	0	0	0	11,718	11,718
							General-Voted		3691	Voucher	17,877	0	0	0	0	17,877	17,877
						Centrally Sponsored Schemes	General-Voted		3691A	Voucher	1,60,893	0	0	0	0	1,60,893	1,60,893
							General-Voted		3692	Voucher	1,466	0	0	0	0	1,466	1,466
						Centrally Sponsored Schemes	General-Voted		3692A	Voucher	13,194	0	0	0	0	13,194	13,194
							General-Voted		3693	Voucher	3,110	0	0	0	0	3,110	3,110
						Centrally Sponsored Schemes	General-Voted		3693A	Voucher	27,990	0	0	0	0	27,990	27,990
							General-Voted		3694	Voucher	3,484	0	0	0	0	3,484	3,484
						Centrally Sponsored Schemes	General-Voted		3694A	Voucher	31,356	0	0	0	0	31,356	31,356
							General-Voted		3695	Voucher	12,100	0	0	0	0	12,100	12,100

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3695A	Voucher	1,08,897	0	0		0	1,08,897	1,08,897
							General-Voted	3696	Voucher	18,545	0	0		0	18,545	18,545
						Centrally Sponsored Schemes	General-Voted	3696A	Voucher	1,66,905	0	0		0	1,66,905	1,66,905
							General-Voted	3697	Voucher	3,270	0	0		0	3,270	3,270
						Centrally Sponsored Schemes	General-Voted	3697A	Voucher	29,429	0	0		0	29,429	29,429
							General-Voted	3698	Voucher	1,855	0	0		0	1,855	1,855
						Centrally Sponsored Schemes	General-Voted	3698A	Voucher	16,700	0	0		0	16,700	16,700
							General-Voted	3699	Voucher	32,710	0	0		0	32,710	32,710
						Centrally Sponsored Schemes	General-Voted	3699A	Voucher	2,94,386	0	0		0	2,94,386	2,94,386
							General-Voted	3700	Voucher	19,991	0	0		0	19,991	19,991
						Centrally Sponsored Schemes	General-Voted	3700A	Voucher	1,79,914	0	0		0	1,79,914	1,79,914
							General-Voted	3701	Voucher	9,841	0	0		0	9,841	9,841
						Centrally Sponsored Schemes	General-Voted	3701A	Voucher	88,571	0	0		0	88,571	88,571
							General-Voted	3702	Voucher	33,654	0	0		0	33,654	33,654
						Centrally	General-Voted	3702A	Voucher	3,02,886	0	0		0	3,02,886	3,02,886

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3703	Voucher	2,800	0	0	0	2,800	2,800	
						Centrally Sponsored Schemes	General-Voted	3703A	Voucher	25,200	0	0	0	25,200	25,200	
							General-Voted	3704	Voucher	1,660	0	0	0	1,660	1,660	
						Centrally Sponsored Schemes	General-Voted	3704A	Voucher	14,940	0	0	0	14,940	14,940	
							General-Voted	3705	Voucher	600	0	0	0	600	600	
						Centrally Sponsored Schemes	General-Voted	3705A	Voucher	5,400	0	0	0	5,400	5,400	
							General-Voted	3706	Voucher	14,721	0	0	0	14,721	14,721	
						Centrally Sponsored Schemes	General-Voted	3706A	Voucher	1,32,490	0	0	0	1,32,490	1,32,490	
							General-Voted	3707	Voucher	349	0	0	0	349	349	
						Centrally Sponsored Schemes	General-Voted	3707A	Voucher	3,141	0	0	0	3,141	3,141	
							General-Voted	3708	Voucher	750	0	0	0	750	750	
						Centrally Sponsored Schemes	General-Voted	3708A	Voucher	6,750	0	0	0	6,750	6,750	
							General-Voted	3709	Voucher	600	0	0	0	600	600	
						Centrally Sponsored Schemes	General-Voted	3709A	Voucher	5,400	0	0	0	5,400	5,400	
							General-Voted	3710	Voucher	27,726	0	0	0	27,726	27,726	

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3710A	Voucher	2,49,530	0	0		0	2,49,530	2,49,530
							General-Voted	3711	Voucher	12,480	0	0		0	12,480	12,480
						Centrally Sponsored Schemes	General-Voted	3711A	Voucher	1,12,319	0	0		0	1,12,319	1,12,319
							General-Voted	3712	Voucher	2,000	0	0		0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3712A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	3713	Voucher	2,300	0	0		0	2,300	2,300
						Centrally Sponsored Schemes	General-Voted	3713A	Voucher	20,700	0	0		0	20,700	20,700
							General-Voted	3714	Voucher	22,814	0	0		0	22,814	22,814
						Centrally Sponsored Schemes	General-Voted	3714A	Voucher	2,05,322	0	0		0	2,05,322	2,05,322
							General-Voted	3715	Voucher	3,304	0	0		0	3,304	3,304
						Centrally Sponsored Schemes	General-Voted	3715A	Voucher	29,736	0	0		0	29,736	29,736
							General-Voted	3716	Voucher	525	0	0		0	525	525
						Centrally Sponsored Schemes	General-Voted	3716A	Voucher	4,721	0	0		0	4,721	4,721
							General-Voted	3717	Voucher	9,468	0	0		0	9,468	9,468
						Centrally	General-Voted	3717A	Voucher	85,214	0	0		0	85,214	85,214

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3718	Voucher	7,088	0	0	0	7,088	7,088	
							Centrally Sponsored Schemes	General-Voted	3718A	Voucher	63,796	0	0	0	63,796	63,796
								General-Voted	3719	Voucher	5,500	0	0	0	5,500	5,500
							Centrally Sponsored Schemes	General-Voted	3719A	Voucher	49,500	0	0	0	49,500	49,500
								General-Voted	3720	Voucher	23,243	0	0	0	23,243	23,243
							Centrally Sponsored Schemes	General-Voted	3720A	Voucher	2,09,190	0	0	0	2,09,190	2,09,190
								General-Voted	3721	Voucher	3,295	0	0	0	3,295	3,295
							Centrally Sponsored Schemes	General-Voted	3721A	Voucher	29,655	0	0	0	29,655	29,655
								General-Voted	3722	Voucher	9,990	0	0	0	9,990	9,990
							Centrally Sponsored Schemes	General-Voted	3722A	Voucher	89,910	0	0	0	89,910	89,910
								General-Voted	3723	Voucher	5,800	0	0	0	5,800	5,800
							Centrally Sponsored Schemes	General-Voted	3723A	Voucher	52,200	0	0	0	52,200	52,200
								General-Voted	3724	Voucher	23,243	0	0	0	23,243	23,243
							Centrally Sponsored Schemes	General-Voted	3724A	Voucher	2,09,190	0	0	0	2,09,190	2,09,190
								General-Voted	3725	Voucher	2,086	0	0	0	2,086	2,086

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3725A	Voucher	18,774	0	0		0	18,774	18,774
							General-Voted	3726	Voucher	17,905	0	0		0	17,905	17,905
						Centrally Sponsored Schemes	General-Voted	3726A	Voucher	1,61,145	0	0		0	1,61,145	1,61,145
							General-Voted	3727	Voucher	8,764	0	0		0	8,764	8,764
						Centrally Sponsored Schemes	General-Voted	3727A	Voucher	78,874	0	0		0	78,874	78,874
							General-Voted	3728	Voucher	262	0	0		0	262	262
						Centrally Sponsored Schemes	General-Voted	3728A	Voucher	2,354	0	0		0	2,354	2,354
							General-Voted	3729	Voucher	151	0	0		0	151	151
						Centrally Sponsored Schemes	General-Voted	3729A	Voucher	1,359	0	0		0	1,359	1,359
							General-Voted	3730	Voucher	93	0	0		0	93	93
						Centrally Sponsored Schemes	General-Voted	3730A	Voucher	837	0	0		0	837	837
							General-Voted	3731	Voucher	10,356	0	0		0	10,356	10,356
						Centrally Sponsored Schemes	General-Voted	3731A	Voucher	93,200	0	0		0	93,200	93,200
							General-Voted	3732	Voucher	6,396	0	0		0	6,396	6,396
						Centrally	General-Voted	3732A	Voucher	57,560	0	0		0	57,560	57,560

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D.D.O. :		3900001 Director Of Social Welfare														
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3733	Voucher	1,257	0	0	0	1,257	1,257	
							Centrally Sponsored Schemes	General-Voted	3733A	Voucher	11,308	0	0	0	11,308	11,308
								General-Voted	3734	Voucher	1,814	0	0	0	1,814	1,814
							Centrally Sponsored Schemes	General-Voted	3734A	Voucher	16,322	0	0	0	16,322	16,322
								General-Voted	3735	Voucher	1,264	0	0	0	1,264	1,264
							Centrally Sponsored Schemes	General-Voted	3735A	Voucher	11,377	0	0	0	11,377	11,377
								General-Voted	3736	Voucher	29,930	0	0	0	29,930	29,930
							Centrally Sponsored Schemes	General-Voted	3736A	Voucher	2,69,366	0	0	0	2,69,366	2,69,366
								General-Voted	3737	Voucher	852	0	0	0	852	852
							Centrally Sponsored Schemes	General-Voted	3737A	Voucher	7,668	0	0	0	7,668	7,668
								General-Voted	3738	Voucher	5,000	0	0	0	5,000	5,000
							Centrally Sponsored Schemes	General-Voted	3738A	Voucher	45,000	0	0	0	45,000	45,000
								General-Voted	3739	Voucher	131	0	0	0	131	131
							Centrally Sponsored Schemes	General-Voted	3739A	Voucher	1,177	0	0	0	1,177	1,177
								General-Voted	3740	Voucher	186	0	0	0	186	186

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3740A	Voucher	1,674	0	0		0	1,674	1,674
							General-Voted	3741	Voucher	22,065	0	0		0	22,065	22,065
						Centrally Sponsored Schemes	General-Voted	3741A	Voucher	1,98,583	0	0		0	1,98,583	1,98,583
							General-Voted	3742	Voucher	24,795	0	0		0	24,795	24,795
						Centrally Sponsored Schemes	General-Voted	3742A	Voucher	2,23,154	0	0		0	2,23,154	2,23,154
							General-Voted	3743	Voucher	21,790	0	0		0	21,790	21,790
						Centrally Sponsored Schemes	General-Voted	3743A	Voucher	1,96,109	0	0		0	1,96,109	1,96,109
							General-Voted	3744	Voucher	525	0	0		0	525	525
						Centrally Sponsored Schemes	General-Voted	3744A	Voucher	4,725	0	0		0	4,725	4,725
							General-Voted	3745	Voucher	3,450	0	0		0	3,450	3,450
						Centrally Sponsored Schemes	General-Voted	3745A	Voucher	31,050	0	0		0	31,050	31,050
							General-Voted	3746	Voucher	98	0	0		0	98	98
						Centrally Sponsored Schemes	General-Voted	3746A	Voucher	882	0	0		0	882	882
							General-Voted	3747	Voucher	5,000	0	0		0	5,000	5,000
						Centrally	General-Voted	3747A	Voucher	45,000	0	0		0	45,000	45,000

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D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3748	Voucher	427	0	0	0	0	427	427	
							Centrally Sponsored Schemes	General-Voted	3748A	Voucher	3,843	0	0	0	0	3,843	3,843
							General-Voted	3749	Voucher	15,246	0	0	0	0	15,246	15,246	
							Centrally Sponsored Schemes	General-Voted	3749A	Voucher	1,37,214	0	0	0	0	1,37,214	1,37,214
							General-Voted	3750	Voucher	17,842	0	0	0	0	17,842	17,842	
							Centrally Sponsored Schemes	General-Voted	3750A	Voucher	1,60,574	0	0	0	0	1,60,574	1,60,574
							General-Voted	3751	Voucher	300	0	0	0	0	300	300	
							Centrally Sponsored Schemes	General-Voted	3751A	Voucher	2,700	0	0	0	0	2,700	2,700
							General-Voted	3752	Voucher	70	0	0	0	0	70	70	
							Centrally Sponsored Schemes	General-Voted	3752A	Voucher	630	0	0	0	0	630	630
							General-Voted	3753	Voucher	27,184	0	0	0	0	27,184	27,184	
							Centrally Sponsored Schemes	General-Voted	3753A	Voucher	2,44,659	0	0	0	0	2,44,659	2,44,659
							General-Voted	3754	Voucher	23,000	0	0	0	0	23,000	23,000	
							Centrally Sponsored Schemes	General-Voted	3754A	Voucher	2,07,000	0	0	0	0	2,07,000	2,07,000
								General-Voted	3755	Voucher	4,295	0	0	0	0	4,295	4,295

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Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3755A	Voucher	38,655	0	0		0	38,655	38,655
							General-Voted	3756	Voucher	3,000	0	0		0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	3756A	Voucher	27,000	0	0		0	27,000	27,000
							General-Voted	3757	Voucher	18,801	0	0		0	18,801	18,801
						Centrally Sponsored Schemes	General-Voted	3757A	Voucher	1,69,209	0	0		0	1,69,209	1,69,209
							General-Voted	3758	Voucher	19,507	0	0		0	19,507	19,507
						Centrally Sponsored Schemes	General-Voted	3758A	Voucher	1,75,567	0	0		0	1,75,567	1,75,567
							General-Voted	3759	Voucher	20,821	0	0		0	20,821	20,821
						Centrally Sponsored Schemes	General-Voted	3759A	Voucher	1,87,391	0	0		0	1,87,391	1,87,391
							General-Voted	3760	Voucher	2,468	0	0		0	2,468	2,468
						Centrally Sponsored Schemes	General-Voted	3760A	Voucher	22,212	0	0		0	22,212	22,212
							General-Voted	3761	Voucher	6,100	0	0		0	6,100	6,100
						Centrally Sponsored Schemes	General-Voted	3761A	Voucher	54,900	0	0		0	54,900	54,900
							General-Voted	3762	Voucher	3,709	0	0		0	3,709	3,709
						Centrally	General-Voted	3762A	Voucher	33,381	0	0		0	33,381	33,381

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3763	Voucher	352	0	0	0	352	352	
							Centrally Sponsored Schemes	General-Voted	3763A	Voucher	3,168	0	0	0	3,168	3,168
							General-Voted	3764	Voucher	7,400	0	0	0	7,400	7,400	
							Centrally Sponsored Schemes	General-Voted	3764A	Voucher	66,600	0	0	0	66,600	66,600
							General-Voted	3765	Voucher	7,136	0	0	0	7,136	7,136	
							Centrally Sponsored Schemes	General-Voted	3765A	Voucher	64,224	0	0	0	64,224	64,224
							General-Voted	3766	Voucher	21,824	0	0	0	21,824	21,824	
							Centrally Sponsored Schemes	General-Voted	3766A	Voucher	1,96,416	0	0	0	1,96,416	1,96,416
							General-Voted	3767	Voucher	27,726	0	0	0	27,726	27,726	
							Centrally Sponsored Schemes	General-Voted	3767A	Voucher	2,49,530	0	0	0	2,49,530	2,49,530
							General-Voted	3768	Voucher	10,000	0	0	0	10,000	10,000	
							Centrally Sponsored Schemes	General-Voted	3768A	Voucher	90,000	0	0	0	90,000	90,000
							General-Voted	3769	Voucher	6,184	0	0	0	6,184	6,184	
							Centrally Sponsored Schemes	General-Voted	3769A	Voucher	55,658	0	0	0	55,658	55,658
							General-Voted	3770	Voucher	4,567	0	0	0	4,567	4,567	

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3770A	Voucher	41,107	0	0		0	41,107	41,107
							General-Voted	3771	Voucher	30,711	0	0		0	30,711	30,711
						Centrally Sponsored Schemes	General-Voted	3771A	Voucher	2,76,402	0	0		0	2,76,402	2,76,402
							General-Voted	3772	Voucher	3,000	0	0		0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	3772A	Voucher	27,000	0	0		0	27,000	27,000
							General-Voted	3773	Voucher	1,797	0	0		0	1,797	1,797
						Centrally Sponsored Schemes	General-Voted	3773A	Voucher	16,170	0	0		0	16,170	16,170
							General-Voted	3774	Voucher	25,398	0	0		0	25,398	25,398
						Centrally Sponsored Schemes	General-Voted	3774A	Voucher	2,28,582	0	0		0	2,28,582	2,28,582
							General-Voted	3775	Voucher	1,000	0	0		0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3775A	Voucher	9,000	0	0		0	9,000	9,000
							General-Voted	3776	Voucher	3,600	0	0		0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	3776A	Voucher	32,400	0	0		0	32,400	32,400
							General-Voted	3777	Voucher	11,218	0	0		0	11,218	11,218
							Centrally	General-Voted	3777A	Voucher	1,00,960	0	0		0	1,00,960

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3778	Voucher	5,784	0	0	0	5,784	5,784		
						Centrally Sponsored Schemes	General-Voted	3778A	Voucher	52,052	0	0	0	52,052	52,052		
							General-Voted	3779	Voucher	600	0	0	0	600	600		
						Centrally Sponsored Schemes	General-Voted	3779A	Voucher	5,400	0	0	0	5,400	5,400		
							General-Voted	3780	Voucher	2,349	0	0	0	2,349	2,349		
						Centrally Sponsored Schemes	General-Voted	3780A	Voucher	21,144	0	0	0	21,144	21,144		
							General-Voted	3781	Voucher	15,000	0	0	0	15,000	15,000		
						Centrally Sponsored Schemes	General-Voted	3781A	Voucher	1,35,000	0	0	0	1,35,000	1,35,000		
							General-Voted	3782	Voucher	3,000	0	0	0	3,000	3,000		
						Centrally Sponsored Schemes	General-Voted	3782A	Voucher	27,000	0	0	0	27,000	27,000		
							General-Voted	3783	Voucher	16,000	0	0	0	16,000	16,000		
						Centrally Sponsored Schemes	General-Voted	3783A	Voucher	1,44,000	0	0	0	1,44,000	1,44,000		
							General-Voted	3784	Voucher	3,000	0	0	0	3,000	3,000		
						Centrally Sponsored Schemes	General-Voted	3784A	Voucher	27,000	0	0	0	27,000	27,000		
						General-Voted	3785	Voucher	410	0	0	0	410	410			

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3785A	Voucher	3,693	0	0		0	3,693	3,693
							General-Voted	3786	Voucher	2,290	0	0		0	2,290	2,290
						Centrally Sponsored Schemes	General-Voted	3786A	Voucher	20,606	0	0		0	20,606	20,606
							General-Voted	3787	Voucher	3,150	0	0		0	3,150	3,150
						Centrally Sponsored Schemes	General-Voted	3787A	Voucher	28,350	0	0		0	28,350	28,350
							General-Voted	3788	Voucher	10,000	0	0		0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	3788A	Voucher	90,000	0	0		0	90,000	90,000
							General-Voted	3789	Voucher	19,947	0	0		0	19,947	19,947
						Centrally Sponsored Schemes	General-Voted	3789A	Voucher	1,79,528	0	0		0	1,79,528	1,79,528
							General-Voted	3790	Voucher	4,345	0	0		0	4,345	4,345
						Centrally Sponsored Schemes	General-Voted	3790A	Voucher	39,107	0	0		0	39,107	39,107
							General-Voted	3791	Voucher	5,400	0	0		0	5,400	5,400
						Centrally Sponsored Schemes	General-Voted	3791A	Voucher	48,600	0	0		0	48,600	48,600
							General-Voted	3792	Voucher	8,570	0	0		0	8,570	8,570
						Centrally	General-Voted	3792A	Voucher	77,126	0	0		0	77,126	77,126

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D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3793	Voucher	4,428	0	0	0	0	4,428	4,428	
							Centrally Sponsored Schemes	General-Voted	3793A	Voucher	39,850	0	0	0	0	39,850	39,850
								General-Voted	3794	Voucher	2,818	0	0	0	0	2,818	2,818
							Centrally Sponsored Schemes	General-Voted	3794A	Voucher	25,359	0	0	0	0	25,359	25,359
								General-Voted	3795	Voucher	25,523	0	0	0	0	25,523	25,523
							Centrally Sponsored Schemes	General-Voted	3795A	Voucher	2,29,712	0	0	0	0	2,29,712	2,29,712
								General-Voted	3796	Voucher	3,500	0	0	0	0	3,500	3,500
							Centrally Sponsored Schemes	General-Voted	3796A	Voucher	31,500	0	0	0	0	31,500	31,500
								General-Voted	3797	Voucher	2,000	0	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	3797A	Voucher	18,000	0	0	0	0	18,000	18,000
								General-Voted	3798	Voucher	1,760	0	0	0	0	1,760	1,760
							Centrally Sponsored Schemes	General-Voted	3798A	Voucher	15,840	0	0	0	0	15,840	15,840
								General-Voted	3799	Voucher	1,800	0	0	0	0	1,800	1,800
							Centrally Sponsored Schemes	General-Voted	3799A	Voucher	16,200	0	0	0	0	16,200	16,200
								General-Voted	3800	Voucher	30,000	0	0	0	0	30,000	30,000

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3800A	Voucher	2,70,000	0	0		0	2,70,000	2,70,000
							General-Voted	3831	Voucher	11,502	0	0		0	11,502	11,502
						Centrally Sponsored Schemes	General-Voted	3831A	Voucher	1,03,515	0	0		0	1,03,515	1,03,515
							General-Voted	3832	Voucher	5,812	0	0		0	5,812	5,812
						Centrally Sponsored Schemes	General-Voted	3832A	Voucher	52,312	0	0		0	52,312	52,312
							General-Voted	3833	Voucher	30,926	0	0		0	30,926	30,926
						Centrally Sponsored Schemes	General-Voted	3833A	Voucher	2,78,334	0	0		0	2,78,334	2,78,334
							General-Voted	3834	Voucher	3,000	0	0		0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	3834A	Voucher	27,000	0	0		0	27,000	27,000
							General-Voted	3835	Voucher	7,750	0	0		0	7,750	7,750
						Centrally Sponsored Schemes	General-Voted	3835A	Voucher	69,750	0	0		0	69,750	69,750
							General-Voted	3836	Voucher	27,000	0	0		0	27,000	27,000
						Centrally Sponsored Schemes	General-Voted	3836A	Voucher	2,43,000	0	0		0	2,43,000	2,43,000
							General-Voted	3837	Voucher	3,274	0	0		0	3,274	3,274
						Centrally	General-Voted	3837A	Voucher	29,464	0	0		0	29,464	29,464

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D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3838	Voucher	10,851	0	0	0	0	10,851	10,851	
							Centrally Sponsored Schemes	General-Voted	3838A	Voucher	97,659	0	0	0	0	97,659	97,659
								General-Voted	3839	Voucher	2,500	0	0	0	0	2,500	2,500
							Centrally Sponsored Schemes	General-Voted	3839A	Voucher	22,500	0	0	0	0	22,500	22,500
								General-Voted	3840	Voucher	19,427	0	0	0	0	19,427	19,427
							Centrally Sponsored Schemes	General-Voted	3840A	Voucher	1,74,843	0	0	0	0	1,74,843	1,74,843
								General-Voted	3841	Voucher	181	0	0	0	0	181	181
							Centrally Sponsored Schemes	General-Voted	3841A	Voucher	1,629	0	0	0	0	1,629	1,629
								General-Voted	3842	Voucher	4,350	0	0	0	0	4,350	4,350
							Centrally Sponsored Schemes	General-Voted	3842A	Voucher	39,150	0	0	0	0	39,150	39,150
								General-Voted	3843	Voucher	19,000	0	0	0	0	19,000	19,000
							Centrally Sponsored Schemes	General-Voted	3843A	Voucher	1,71,000	0	0	0	0	1,71,000	1,71,000
								General-Voted	3844	Voucher	9,756	0	0	0	0	9,756	9,756
							Centrally Sponsored Schemes	General-Voted	3844A	Voucher	87,802	0	0	0	0	87,802	87,802
								General-Voted	3845	Voucher	13,677	0	0	0	0	13,677	13,677

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Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3845A	Voucher	1,23,092	0	0		0	1,23,092	1,23,092
							General-Voted	3846	Voucher	10,100	0	0		0	10,100	10,100
						Centrally Sponsored Schemes	General-Voted	3846A	Voucher	90,900	0	0		0	90,900	90,900
							General-Voted	3847	Voucher	30,000	0	0		0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	3847A	Voucher	2,70,000	0	0		0	2,70,000	2,70,000
							General-Voted	3848	Voucher	4,500	0	0		0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	3848A	Voucher	40,500	0	0		0	40,500	40,500
							General-Voted	3849	Voucher	765	0	0		0	765	765
						Centrally Sponsored Schemes	General-Voted	3849A	Voucher	6,885	0	0		0	6,885	6,885
							General-Voted	3850	Voucher	28,197	0	0		0	28,197	28,197
						Centrally Sponsored Schemes	General-Voted	3850A	Voucher	2,53,773	0	0		0	2,53,773	2,53,773
							General-Voted	3851	Voucher	2,000	0	0		0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3851A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	3852	Voucher	125	0	0		0	125	125
						Centrally	General-Voted	3852A	Voucher	1,130	0	0		0	1,130	1,130

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Treasury :		Cyber Treasury (SPARSH)															
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Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3853	Voucher	34,566	0	0	0	0	34,566	34,566	
							Centrally Sponsored Schemes	General-Voted	3853A	Voucher	3,11,094	0	0	0	0	3,11,094	3,11,094
								General-Voted	3854	Voucher	5,417	0	0	0	0	5,417	5,417
							Centrally Sponsored Schemes	General-Voted	3854A	Voucher	48,758	0	0	0	0	48,758	48,758
								General-Voted	3855	Voucher	13,500	0	0	0	0	13,500	13,500
							Centrally Sponsored Schemes	General-Voted	3855A	Voucher	1,21,500	0	0	0	0	1,21,500	1,21,500
								General-Voted	3856	Voucher	16,211	0	0	0	0	16,211	16,211
							Centrally Sponsored Schemes	General-Voted	3856A	Voucher	1,45,903	0	0	0	0	1,45,903	1,45,903
								General-Voted	3857	Voucher	295	0	0	0	0	295	295
							Centrally Sponsored Schemes	General-Voted	3857A	Voucher	2,658	0	0	0	0	2,658	2,658
								General-Voted	3858	Voucher	24,839	0	0	0	0	24,839	24,839
							Centrally Sponsored Schemes	General-Voted	3858A	Voucher	2,23,551	0	0	0	0	2,23,551	2,23,551
								General-Voted	3859	Voucher	3,624	0	0	0	0	3,624	3,624
							Centrally Sponsored Schemes	General-Voted	3859A	Voucher	32,614	0	0	0	0	32,614	32,614
								General-Voted	3860	Voucher	2,700	0	0	0	0	2,700	2,700

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3860A	Voucher	24,300	0	0	0	0	24,300	24,300
							General-Voted	3861	Voucher	976	0	0	0	0	976	976
						Centrally Sponsored Schemes	General-Voted	3861A	Voucher	8,785	0	0	0	0	8,785	8,785
							General-Voted	3862	Voucher	3,483	0	0	0	0	3,483	3,483
						Centrally Sponsored Schemes	General-Voted	3862A	Voucher	31,347	0	0	0	0	31,347	31,347
							General-Voted	3863	Voucher	8,561	0	0	0	0	8,561	8,561
						Centrally Sponsored Schemes	General-Voted	3863A	Voucher	77,051	0	0	0	0	77,051	77,051
							General-Voted	3864	Voucher	10,584	0	0	0	0	10,584	10,584
						Centrally Sponsored Schemes	General-Voted	3864A	Voucher	95,256	0	0	0	0	95,256	95,256
							General-Voted	3865	Voucher	4,150	0	0	0	0	4,150	4,150
						Centrally Sponsored Schemes	General-Voted	3865A	Voucher	37,350	0	0	0	0	37,350	37,350
							General-Voted	3866	Voucher	110	0	0	0	0	110	110
						Centrally Sponsored Schemes	General-Voted	3866A	Voucher	990	0	0	0	0	990	990
							General-Voted	3867	Voucher	841	0	0	0	0	841	841
						Centrally	General-Voted	3867A	Voucher	7,573	0	0	0	0	7,573	7,573

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3868	Voucher	1,302	0	0	0	0	1,302	1,302	
							Centrally Sponsored Schemes	General-Voted	3868A	Voucher	11,718	0	0	0	0	11,718	11,718
							General-Voted	3869	Voucher	1,792	0	0	0	0	1,792	1,792	
							Centrally Sponsored Schemes	General-Voted	3869A	Voucher	16,128	0	0	0	0	16,128	16,128
							General-Voted	3870	Voucher	1,000	0	0	0	0	1,000	1,000	
							Centrally Sponsored Schemes	General-Voted	3870A	Voucher	9,000	0	0	0	0	9,000	9,000
							General-Voted	3871	Voucher	13,168	0	0	0	0	13,168	13,168	
							Centrally Sponsored Schemes	General-Voted	3871A	Voucher	1,18,510	0	0	0	0	1,18,510	1,18,510
							General-Voted	3872	Voucher	13,500	0	0	0	0	13,500	13,500	
							Centrally Sponsored Schemes	General-Voted	3872A	Voucher	1,21,500	0	0	0	0	1,21,500	1,21,500
							General-Voted	3873	Voucher	11,502	0	0	0	0	11,502	11,502	
							Centrally Sponsored Schemes	General-Voted	3873A	Voucher	1,03,515	0	0	0	0	1,03,515	1,03,515
							General-Voted	3874	Voucher	12,425	0	0	0	0	12,425	12,425	
							Centrally Sponsored Schemes	General-Voted	3874A	Voucher	1,11,828	0	0	0	0	1,11,828	1,11,828
								General-Voted	3875	Voucher	11,502	0	0	0	0	11,502	11,502

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3875A	Voucher	1,03,515	0	0		0	1,03,515	1,03,515
							General-Voted	3876	Voucher	11,502	0	0		0	11,502	11,502
						Centrally Sponsored Schemes	General-Voted	3876A	Voucher	1,03,515	0	0		0	1,03,515	1,03,515
							General-Voted	3877	Voucher	11,502	0	0		0	11,502	11,502
						Centrally Sponsored Schemes	General-Voted	3877A	Voucher	1,03,515	0	0		0	1,03,515	1,03,515
							General-Voted	3878	Voucher	565	0	0		0	565	565
						Centrally Sponsored Schemes	General-Voted	3878A	Voucher	5,085	0	0		0	5,085	5,085
							General-Voted	3879	Voucher	20,036	0	0		0	20,036	20,036
						Centrally Sponsored Schemes	General-Voted	3879A	Voucher	1,80,325	0	0		0	1,80,325	1,80,325
							General-Voted	3880	Voucher	13,500	0	0		0	13,500	13,500
						Centrally Sponsored Schemes	General-Voted	3880A	Voucher	1,21,500	0	0		0	1,21,500	1,21,500
							General-Voted	3881	Voucher	422	0	0		0	422	422
						Centrally Sponsored Schemes	General-Voted	3881A	Voucher	3,798	0	0		0	3,798	3,798
							General-Voted	3882	Voucher	240	0	0		0	240	240
						Centrally	General-Voted	3882A	Voucher	2,164	0	0		0	2,164	2,164

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3883	Voucher	29,879	0	0		0	29,879	29,879
						Centrally Sponsored Schemes	General-Voted	3883A	Voucher	2,68,909	0	0		0	2,68,909	2,68,909
							General-Voted	3884	Voucher	37,684	0	0		0	37,684	37,684
						Centrally Sponsored Schemes	General-Voted	3884A	Voucher	3,39,156	0	0		0	3,39,156	3,39,156
							General-Voted	3885	Voucher	12,443	0	0		0	12,443	12,443
						Centrally Sponsored Schemes	General-Voted	3885A	Voucher	1,11,984	0	0		0	1,11,984	1,11,984
							General-Voted	3886	Voucher	11,502	0	0		0	11,502	11,502
						Centrally Sponsored Schemes	General-Voted	3886A	Voucher	1,03,515	0	0		0	1,03,515	1,03,515
							General-Voted	3887	Voucher	11,936	0	0		0	11,936	11,936
						Centrally Sponsored Schemes	General-Voted	3887A	Voucher	1,07,425	0	0		0	1,07,425	1,07,425
							General-Voted	3888	Voucher	20,000	0	0		0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	3888A	Voucher	1,80,000	0	0		0	1,80,000	1,80,000
							General-Voted	3889	Voucher	557	0	0		0	557	557
						Centrally Sponsored Schemes	General-Voted	3889A	Voucher	5,018	0	0		0	5,018	5,018
							General-Voted	3890	Voucher	355	0	0		0	355	355

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3890A	Voucher	3,192	0	0		0	3,192	3,192
							General-Voted	3891	Voucher	22,710	0	0		0	22,710	22,710
						Centrally Sponsored Schemes	General-Voted	3891A	Voucher	2,04,386	0	0		0	2,04,386	2,04,386
							General-Voted	3892	Voucher	20,000	0	0		0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	3892A	Voucher	1,80,000	0	0		0	1,80,000	1,80,000
							General-Voted	3893	Voucher	22,313	0	0		0	22,313	22,313
						Centrally Sponsored Schemes	General-Voted	3893A	Voucher	2,00,815	0	0		0	2,00,815	2,00,815
							General-Voted	3894	Voucher	17,717	0	0		0	17,717	17,717
						Centrally Sponsored Schemes	General-Voted	3894A	Voucher	1,59,448	0	0		0	1,59,448	1,59,448
							General-Voted	3895	Voucher	19,678	0	0		0	19,678	19,678
						Centrally Sponsored Schemes	General-Voted	3895A	Voucher	1,77,104	0	0		0	1,77,104	1,77,104
							General-Voted	3896	Voucher	6,111	0	0		0	6,111	6,111
						Centrally Sponsored Schemes	General-Voted	3896A	Voucher	54,997	0	0		0	54,997	54,997
							General-Voted	3897	Voucher	199	0	0		0	199	199
						Centrally	General-Voted	3897A	Voucher	1,791	0	0		0	1,791	1,791

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3898	Voucher	1,200	0	0	0	1,200	1,200	
							Centrally Sponsored Schemes	General-Voted	3898A	Voucher	10,800	0	0	0	10,800	10,800
								General-Voted	3899	Voucher	15,799	0	0	0	15,799	15,799
							Centrally Sponsored Schemes	General-Voted	3899A	Voucher	1,42,191	0	0	0	1,42,191	1,42,191
								General-Voted	3900	Voucher	2,400	0	0	0	2,400	2,400
							Centrally Sponsored Schemes	General-Voted	3900A	Voucher	21,600	0	0	0	21,600	21,600
								General-Voted	3901	Voucher	15,480	0	0	0	15,480	15,480
							Centrally Sponsored Schemes	General-Voted	3901A	Voucher	1,39,320	0	0	0	1,39,320	1,39,320
								General-Voted	3902	Voucher	5,137	0	0	0	5,137	5,137
							Centrally Sponsored Schemes	General-Voted	3902A	Voucher	46,228	0	0	0	46,228	46,228
								General-Voted	3903	Voucher	11,502	0	0	0	11,502	11,502
							Centrally Sponsored Schemes	General-Voted	3903A	Voucher	1,03,515	0	0	0	1,03,515	1,03,515
								General-Voted	3904	Voucher	21,065	0	0	0	21,065	21,065
							Centrally Sponsored Schemes	General-Voted	3904A	Voucher	1,89,590	0	0	0	1,89,590	1,89,590
							General-Voted	3905	Voucher	3,500	0	0	0	3,500	3,500	

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3905A	Voucher	31,500	0	0	0	0	31,500	31,500
							General-Voted	3906	Voucher	2,604	0	0	0	0	2,604	2,604
						Centrally Sponsored Schemes	General-Voted	3906A	Voucher	23,439	0	0	0	0	23,439	23,439
							General-Voted	3907	Voucher	5,370	0	0	0	0	5,370	5,370
						Centrally Sponsored Schemes	General-Voted	3907A	Voucher	48,329	0	0	0	0	48,329	48,329
							General-Voted	3908	Voucher	8,442	0	0	0	0	8,442	8,442
						Centrally Sponsored Schemes	General-Voted	3908A	Voucher	75,977	0	0	0	0	75,977	75,977
							General-Voted	3909	Voucher	1,302	0	0	0	0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	3909A	Voucher	11,718	0	0	0	0	11,718	11,718
							General-Voted	3910	Voucher	3,544	0	0	0	0	3,544	3,544
						Centrally Sponsored Schemes	General-Voted	3910A	Voucher	31,899	0	0	0	0	31,899	31,899
							General-Voted	3911	Voucher	10,500	0	0	0	0	10,500	10,500
						Centrally Sponsored Schemes	General-Voted	3911A	Voucher	94,500	0	0	0	0	94,500	94,500
							General-Voted	3912	Voucher	13,350	0	0	0	0	13,350	13,350
						Centrally	General-Voted	3912A	Voucher	1,20,150	0	0	0	0	1,20,150	1,20,150

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Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3913	Voucher	144	0	0	0	0	144	144	
							Centrally Sponsored Schemes	General-Voted	3913A	Voucher	1,296	0	0	0	0	1,296	1,296
								General-Voted	3914	Voucher	8,197	0	0	0	0	8,197	8,197
							Centrally Sponsored Schemes	General-Voted	3914A	Voucher	73,776	0	0	0	0	73,776	73,776
								General-Voted	3915	Voucher	2,047	0	0	0	0	2,047	2,047
							Centrally Sponsored Schemes	General-Voted	3915A	Voucher	18,418	0	0	0	0	18,418	18,418
								General-Voted	3916	Voucher	20,980	0	0	0	0	20,980	20,980
							Centrally Sponsored Schemes	General-Voted	3916A	Voucher	1,88,824	0	0	0	0	1,88,824	1,88,824
								General-Voted	3917	Voucher	11,000	0	0	0	0	11,000	11,000
							Centrally Sponsored Schemes	General-Voted	3917A	Voucher	99,000	0	0	0	0	99,000	99,000
								General-Voted	3918	Voucher	5,628	0	0	0	0	5,628	5,628
							Centrally Sponsored Schemes	General-Voted	3918A	Voucher	50,652	0	0	0	0	50,652	50,652
								General-Voted	3919	Voucher	11,669	0	0	0	0	11,669	11,669
							Centrally Sponsored Schemes	General-Voted	3919A	Voucher	1,05,016	0	0	0	0	1,05,016	1,05,016
								General-Voted	3920	Voucher	1,300	0	0	0	0	1,300	1,300

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3920A	Voucher	11,700	0	0	0	0	11,700	11,700
							General-Voted	3921	Voucher	5,150	0	0	0	0	5,150	5,150
						Centrally Sponsored Schemes	General-Voted	3921A	Voucher	46,350	0	0	0	0	46,350	46,350
							General-Voted	3922	Voucher	2,000	0	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3922A	Voucher	18,000	0	0	0	0	18,000	18,000
							General-Voted	3923	Voucher	7,250	0	0	0	0	7,250	7,250
						Centrally Sponsored Schemes	General-Voted	3923A	Voucher	65,250	0	0	0	0	65,250	65,250
							General-Voted	3924	Voucher	504	0	0	0	0	504	504
						Centrally Sponsored Schemes	General-Voted	3924A	Voucher	4,536	0	0	0	0	4,536	4,536
							General-Voted	3925	Voucher	5,724	0	0	0	0	5,724	5,724
						Centrally Sponsored Schemes	General-Voted	3925A	Voucher	51,512	0	0	0	0	51,512	51,512
							General-Voted	3926	Voucher	72	0	0	0	0	72	72
						Centrally Sponsored Schemes	General-Voted	3926A	Voucher	648	0	0	0	0	648	648
							General-Voted	3927	Voucher	13,347	0	0	0	0	13,347	13,347
						Centrally	General-Voted	3927A	Voucher	1,20,122	0	0	0	0	1,20,122	1,20,122

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3928	Voucher	989	0	0	0	989	989	
							Centrally Sponsored Schemes	General-Voted	3928A	Voucher	8,903	0	0	0	8,903	8,903
								General-Voted	3929	Voucher	2,640	0	0	0	2,640	2,640
							Centrally Sponsored Schemes	General-Voted	3929A	Voucher	23,760	0	0	0	23,760	23,760
								General-Voted	3930	Voucher	584	0	0	0	584	584
							Centrally Sponsored Schemes	General-Voted	3930A	Voucher	5,256	0	0	0	5,256	5,256
								General-Voted	3931	Voucher	12,150	0	0	0	12,150	12,150
							Centrally Sponsored Schemes	General-Voted	3931A	Voucher	1,09,350	0	0	0	1,09,350	1,09,350
								General-Voted	3932	Voucher	2,368	0	0	0	2,368	2,368
							Centrally Sponsored Schemes	General-Voted	3932A	Voucher	21,315	0	0	0	21,315	21,315
								General-Voted	3933	Voucher	5,656	0	0	0	5,656	5,656
							Centrally Sponsored Schemes	General-Voted	3933A	Voucher	50,908	0	0	0	50,908	50,908
								General-Voted	3934	Voucher	15,000	0	0	0	15,000	15,000
							Centrally Sponsored Schemes	General-Voted	3934A	Voucher	1,35,000	0	0	0	1,35,000	1,35,000
								General-Voted	3935	Voucher	7,670	0	0	0	7,670	7,670

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3935A	Voucher	69,030	0	0	0	0	69,030	69,030
							General-Voted	3936	Voucher	22,709	0	0	0	0	22,709	22,709
						Centrally Sponsored Schemes	General-Voted	3936A	Voucher	2,04,386	0	0	0	0	2,04,386	2,04,386
							General-Voted	3937	Voucher	19,931	0	0	0	0	19,931	19,931
						Centrally Sponsored Schemes	General-Voted	3937A	Voucher	1,79,378	0	0	0	0	1,79,378	1,79,378
							General-Voted	3938	Voucher	12,657	0	0	0	0	12,657	12,657
						Centrally Sponsored Schemes	General-Voted	3938A	Voucher	1,13,915	0	0	0	0	1,13,915	1,13,915
							General-Voted	3939	Voucher	5,293	0	0	0	0	5,293	5,293
						Centrally Sponsored Schemes	General-Voted	3939A	Voucher	47,633	0	0	0	0	47,633	47,633
							General-Voted	3940	Voucher	16,850	0	0	0	0	16,850	16,850
						Centrally Sponsored Schemes	General-Voted	3940A	Voucher	1,51,650	0	0	0	0	1,51,650	1,51,650
							General-Voted	3941	Voucher	13,500	0	0	0	0	13,500	13,500
						Centrally Sponsored Schemes	General-Voted	3941A	Voucher	1,21,500	0	0	0	0	1,21,500	1,21,500
							General-Voted	3942	Voucher	23,973	0	0	0	0	23,973	23,973
						Centrally	General-Voted	3942A	Voucher	2,15,754	0	0	0	0	2,15,754	2,15,754

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Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3943	Voucher	1,000	0	0	0	1,000	1,000		
						Centrally Sponsored Schemes	General-Voted	3943A	Voucher	9,000	0	0	0	9,000	9,000		
							General-Voted	3944	Voucher	900	0	0	0	900	900		
						Centrally Sponsored Schemes	General-Voted	3944A	Voucher	8,100	0	0	0	8,100	8,100		
							General-Voted	3945	Voucher	3,120	0	0	0	3,120	3,120		
						Centrally Sponsored Schemes	General-Voted	3945A	Voucher	28,080	0	0	0	28,080	28,080		
							General-Voted	3946	Voucher	39,459	0	0	0	39,459	39,459		
						Centrally Sponsored Schemes	General-Voted	3946A	Voucher	3,55,126	0	0	0	3,55,126	3,55,126		
							General-Voted	3947	Voucher	5,686	0	0	0	5,686	5,686		
						Centrally Sponsored Schemes	General-Voted	3947A	Voucher	51,173	0	0	0	51,173	51,173		
							General-Voted	3948	Voucher	2,000	0	0	0	2,000	2,000		
						Centrally Sponsored Schemes	General-Voted	3948A	Voucher	18,000	0	0	0	18,000	18,000		
							General-Voted	3949	Voucher	24,122	0	0	0	24,122	24,122		
						Centrally Sponsored Schemes	General-Voted	3949A	Voucher	2,17,100	0	0	0	2,17,100	2,17,100		
			General-Voted	3950	Voucher	1,520	0	0	0	1,520	1,520						

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3950A	Voucher	13,680	0	0	0	0	13,680	13,680
							General-Voted	3951	Voucher	7,690	0	0	0	0	7,690	7,690
						Centrally Sponsored Schemes	General-Voted	3951A	Voucher	69,214	0	0	0	0	69,214	69,214
							General-Voted	3952	Voucher	27,814	0	0	0	0	27,814	27,814
						Centrally Sponsored Schemes	General-Voted	3952A	Voucher	2,50,327	0	0	0	0	2,50,327	2,50,327
							General-Voted	3953	Voucher	25,885	0	0	0	0	25,885	25,885
						Centrally Sponsored Schemes	General-Voted	3953A	Voucher	2,32,961	0	0	0	0	2,32,961	2,32,961
							General-Voted	3954	Voucher	1,308	0	0	0	0	1,308	1,308
						Centrally Sponsored Schemes	General-Voted	3954A	Voucher	11,772	0	0	0	0	11,772	11,772
							General-Voted	3955	Voucher	1,250	0	0	0	0	1,250	1,250
						Centrally Sponsored Schemes	General-Voted	3955A	Voucher	11,246	0	0	0	0	11,246	11,246
							General-Voted	3956	Voucher	400	0	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	3956A	Voucher	3,600	0	0	0	0	3,600	3,600
							General-Voted	3957	Voucher	1,255	0	0	0	0	1,255	1,255
						Centrally	General-Voted	3957A	Voucher	11,297	0	0	0	0	11,297	11,297

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Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3958	Voucher	1,642	0	0	0	0	1,642	1,642	
							Centrally Sponsored Schemes	General-Voted	3958A	Voucher	14,778	0	0	0	0	14,778	14,778
							General-Voted	3959	Voucher	1,238	0	0	0	0	1,238	1,238	
							Centrally Sponsored Schemes	General-Voted	3959A	Voucher	11,146	0	0	0	0	11,146	11,146
							General-Voted	3960	Voucher	17,966	0	0	0	0	17,966	17,966	
							Centrally Sponsored Schemes	General-Voted	3960A	Voucher	1,61,691	0	0	0	0	1,61,691	1,61,691
							General-Voted	3961	Voucher	3,000	0	0	0	0	3,000	3,000	
							Centrally Sponsored Schemes	General-Voted	3961A	Voucher	27,000	0	0	0	0	27,000	27,000
							General-Voted	3962	Voucher	1,000	0	0	0	0	1,000	1,000	
							Centrally Sponsored Schemes	General-Voted	3962A	Voucher	9,000	0	0	0	0	9,000	9,000
							General-Voted	3963	Voucher	800	0	0	0	0	800	800	
							Centrally Sponsored Schemes	General-Voted	3963A	Voucher	7,200	0	0	0	0	7,200	7,200
							General-Voted	3964	Voucher	4,293	0	0	0	0	4,293	4,293	
							Centrally Sponsored Schemes	General-Voted	3964A	Voucher	38,637	0	0	0	0	38,637	38,637
								General-Voted	3965	Voucher	2,046	0	0	0	0	2,046	2,046

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3965A	Voucher	18,410	0	0	0	0	18,410	18,410
							General-Voted	3966	Voucher	1,000	0	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3966A	Voucher	9,000	0	0	0	0	9,000	9,000
							General-Voted	3967	Voucher	1,254	0	0	0	0	1,254	1,254
						Centrally Sponsored Schemes	General-Voted	3967A	Voucher	11,290	0	0	0	0	11,290	11,290
							General-Voted	3968	Voucher	1,000	0	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3968A	Voucher	9,000	0	0	0	0	9,000	9,000
							General-Voted	3969	Voucher	68	0	0	0	0	68	68
						Centrally Sponsored Schemes	General-Voted	3969A	Voucher	612	0	0	0	0	612	612
							General-Voted	3970	Voucher	69	0	0	0	0	69	69
						Centrally Sponsored Schemes	General-Voted	3970A	Voucher	621	0	0	0	0	621	621
							General-Voted	3971	Voucher	10,355	0	0	0	0	10,355	10,355
						Centrally Sponsored Schemes	General-Voted	3971A	Voucher	93,194	0	0	0	0	93,194	93,194
							General-Voted	3972	Voucher	4,000	0	0	0	0	4,000	4,000
						Centrally	General-Voted	3972A	Voucher	36,000	0	0	0	0	36,000	36,000

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3973	Voucher	5,000	0	0	0	5,000	5,000	
							Centrally Sponsored Schemes	General-Voted	3973A	Voucher	45,000	0	0	0	45,000	45,000
								General-Voted	3974	Voucher	1,249	0	0	0	1,249	1,249
							Centrally Sponsored Schemes	General-Voted	3974A	Voucher	11,243	0	0	0	11,243	11,243
								General-Voted	3975	Voucher	1,253	0	0	0	1,253	1,253
							Centrally Sponsored Schemes	General-Voted	3975A	Voucher	11,275	0	0	0	11,275	11,275
								General-Voted	3976	Voucher	1,302	0	0	0	1,302	1,302
							Centrally Sponsored Schemes	General-Voted	3976A	Voucher	11,718	0	0	0	11,718	11,718
								General-Voted	3977	Voucher	27,716	0	0	0	27,716	27,716
							Centrally Sponsored Schemes	General-Voted	3977A	Voucher	2,49,443	0	0	0	2,49,443	2,49,443
								General-Voted	3978	Voucher	2,138	0	0	0	2,138	2,138
							Centrally Sponsored Schemes	General-Voted	3978A	Voucher	19,242	0	0	0	19,242	19,242
								General-Voted	3979	Voucher	1,252	0	0	0	1,252	1,252
							Centrally Sponsored Schemes	General-Voted	3979A	Voucher	11,272	0	0	0	11,272	11,272
								General-Voted	3980	Voucher	2,700	0	0	0	2,700	2,700

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3980A	Voucher	24,300	0	0		0	24,300	24,300
							General-Voted	3981	Voucher	5,200	0	0		0	5,200	5,200
						Centrally Sponsored Schemes	General-Voted	3981A	Voucher	46,800	0	0		0	46,800	46,800
							General-Voted	3982	Voucher	8	0	0		0	8	8
						Centrally Sponsored Schemes	General-Voted	3982A	Voucher	72	0	0		0	72	72
							General-Voted	3983	Voucher	2,000	0	0		0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3983A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	3984	Voucher	3,560	0	0		0	3,560	3,560
						Centrally Sponsored Schemes	General-Voted	3984A	Voucher	32,044	0	0		0	32,044	32,044
							General-Voted	3985	Voucher	1,950	0	0		0	1,950	1,950
						Centrally Sponsored Schemes	General-Voted	3985A	Voucher	17,550	0	0		0	17,550	17,550
							General-Voted	3986	Voucher	13,500	0	0		0	13,500	13,500
						Centrally Sponsored Schemes	General-Voted	3986A	Voucher	1,21,500	0	0		0	1,21,500	1,21,500
							General-Voted	3987	Voucher	1,000	0	0		0	1,000	1,000
						Centrally	General-Voted	3987A	Voucher	9,000	0	0		0	9,000	9,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3988	Voucher	3,300	0	0	0	3,300	3,300	
							Centrally Sponsored Schemes	General-Voted	3988A	Voucher	29,700	0	0	0	29,700	29,700
								General-Voted	3989	Voucher	2,970	0	0	0	2,970	2,970
							Centrally Sponsored Schemes	General-Voted	3989A	Voucher	26,730	0	0	0	26,730	26,730
								General-Voted	3990	Voucher	1,242	0	0	0	1,242	1,242
							Centrally Sponsored Schemes	General-Voted	3990A	Voucher	11,174	0	0	0	11,174	11,174
								General-Voted	3991	Voucher	1,200	0	0	0	1,200	1,200
							Centrally Sponsored Schemes	General-Voted	3991A	Voucher	10,800	0	0	0	10,800	10,800
								General-Voted	3992	Voucher	1,302	0	0	0	1,302	1,302
							Centrally Sponsored Schemes	General-Voted	3992A	Voucher	11,718	0	0	0	11,718	11,718
								General-Voted	3993	Voucher	27,821	0	0	0	27,821	27,821
							Centrally Sponsored Schemes	General-Voted	3993A	Voucher	2,50,394	0	0	0	2,50,394	2,50,394
								General-Voted	3994	Voucher	22,000	0	0	0	22,000	22,000
							Centrally Sponsored Schemes	General-Voted	3994A	Voucher	1,98,000	0	0	0	1,98,000	1,98,000
							General-Voted	3995	Voucher	27,303	0	0	0	27,303	27,303	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3995A	Voucher	2,45,728	0	0		0	2,45,728	2,45,728
							General-Voted	3996	Voucher	118	0	0		0	118	118
						Centrally Sponsored Schemes	General-Voted	3996A	Voucher	1,062	0	0		0	1,062	1,062
							General-Voted	3997	Voucher	1,787	0	0		0	1,787	1,787
						Centrally Sponsored Schemes	General-Voted	3997A	Voucher	16,083	0	0		0	16,083	16,083
							General-Voted	3998	Voucher	2,478	0	0		0	2,478	2,478
						Centrally Sponsored Schemes	General-Voted	3998A	Voucher	22,302	0	0		0	22,302	22,302
							General-Voted	3999	Voucher	3,600	0	0		0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	3999A	Voucher	32,400	0	0		0	32,400	32,400
							General-Voted	4000	Voucher	1,522	0	0		0	1,522	1,522
						Centrally Sponsored Schemes	General-Voted	4000A	Voucher	13,698	0	0		0	13,698	13,698
							General-Voted	4001	Voucher	3,000	0	0		0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	4001A	Voucher	27,000	0	0		0	27,000	27,000
							General-Voted	4002	Voucher	4,911	0	0		0	4,911	4,911
						Centrally	General-Voted	4002A	Voucher	44,200	0	0		0	44,200	44,200

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4003	Voucher	5,643	0	0	0	0	5,643	5,643	
							Centrally Sponsored Schemes	General-Voted	4003A	Voucher	50,792	0	0	0	0	50,792	50,792
								General-Voted	4004	Voucher	24,600	0	0	0	0	24,600	24,600
							Centrally Sponsored Schemes	General-Voted	4004A	Voucher	2,21,400	0	0	0	0	2,21,400	2,21,400
								General-Voted	4005	Voucher	12,000	0	0	0	0	12,000	12,000
							Centrally Sponsored Schemes	General-Voted	4005A	Voucher	1,08,000	0	0	0	0	1,08,000	1,08,000
								General-Voted	4006	Voucher	1,192	0	0	0	0	1,192	1,192
							Centrally Sponsored Schemes	General-Voted	4006A	Voucher	10,724	0	0	0	0	10,724	10,724
								General-Voted	4007	Voucher	5,000	0	0	0	0	5,000	5,000
							Centrally Sponsored Schemes	General-Voted	4007A	Voucher	45,000	0	0	0	0	45,000	45,000
								General-Voted	4008	Voucher	1,302	0	0	0	0	1,302	1,302
							Centrally Sponsored Schemes	General-Voted	4008A	Voucher	11,718	0	0	0	0	11,718	11,718
								General-Voted	4009	Voucher	4,800	0	0	0	0	4,800	4,800
							Centrally Sponsored Schemes	General-Voted	4009A	Voucher	43,200	0	0	0	0	43,200	43,200
								General-Voted	4010	Voucher	10,288	0	0	0	0	10,288	10,288

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4010A	Voucher	92,596	0	0	0	0	92,596	92,596
							General-Voted	4011	Voucher	7,475	0	0	0	0	7,475	7,475
						Centrally Sponsored Schemes	General-Voted	4011A	Voucher	67,275	0	0	0	0	67,275	67,275
							General-Voted	4012	Voucher	462	0	0	0	0	462	462
						Centrally Sponsored Schemes	General-Voted	4012A	Voucher	4,158	0	0	0	0	4,158	4,158
							General-Voted	4013	Voucher	1,302	0	0	0	0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	4013A	Voucher	11,718	0	0	0	0	11,718	11,718
							General-Voted	4014	Voucher	6,000	0	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	4014A	Voucher	54,000	0	0	0	0	54,000	54,000
							General-Voted	4015	Voucher	23,118	0	0	0	0	23,118	23,118
						Centrally Sponsored Schemes	General-Voted	4015A	Voucher	2,08,059	0	0	0	0	2,08,059	2,08,059
							General-Voted	4016	Voucher	47,290	0	0	0	0	47,290	47,290
						Centrally Sponsored Schemes	General-Voted	4016A	Voucher	4,25,610	0	0	0	0	4,25,610	4,25,610
							General-Voted	4017	Voucher	1,000	0	0	0	0	1,000	1,000
							Centrally	General-Voted	4017A	Voucher	9,000	0	0	0	0	9,000

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4018	Voucher	5,510	0	0	0	5,510	5,510	
							Centrally Sponsored Schemes	General-Voted	4018A	Voucher	49,590	0	0	0	49,590	49,590
								General-Voted	4019	Voucher	8,642	0	0	0	8,642	8,642
							Centrally Sponsored Schemes	General-Voted	4019A	Voucher	77,775	0	0	0	77,775	77,775
								General-Voted	4020	Voucher	1,302	0	0	0	1,302	1,302
							Centrally Sponsored Schemes	General-Voted	4020A	Voucher	11,718	0	0	0	11,718	11,718
								General-Voted	4021	Voucher	21,015	0	0	0	21,015	21,015
							Centrally Sponsored Schemes	General-Voted	4021A	Voucher	1,89,137	0	0	0	1,89,137	1,89,137
								General-Voted	4022	Voucher	1,000	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	4022A	Voucher	9,000	0	0	0	9,000	9,000
								General-Voted	4023	Voucher	11,669	0	0	0	11,669	11,669
							Centrally Sponsored Schemes	General-Voted	4023A	Voucher	1,05,022	0	0	0	1,05,022	1,05,022
								General-Voted	4024	Voucher	18,250	0	0	0	18,250	18,250
							Centrally Sponsored Schemes	General-Voted	4024A	Voucher	1,64,249	0	0	0	1,64,249	1,64,249
								General-Voted	4025	Voucher	5,383	0	0	0	5,383	5,383

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4025A	Voucher	48,449	0	0		0	48,449	48,449
							General-Voted	4026	Voucher	20,000	0	0		0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	4026A	Voucher	1,80,000	0	0		0	1,80,000	1,80,000
							General-Voted	4027	Voucher	43,000	0	0		0	43,000	43,000
						Centrally Sponsored Schemes	General-Voted	4027A	Voucher	3,87,000	0	0		0	3,87,000	3,87,000
							General-Voted	4028	Voucher	24,945	0	0		0	24,945	24,945
						Centrally Sponsored Schemes	General-Voted	4028A	Voucher	2,24,507	0	0		0	2,24,507	2,24,507
							General-Voted	4029	Voucher	7,755	0	0		0	7,755	7,755
						Centrally Sponsored Schemes	General-Voted	4029A	Voucher	69,795	0	0		0	69,795	69,795
							General-Voted	4030	Voucher	13,469	0	0		0	13,469	13,469
						Centrally Sponsored Schemes	General-Voted	4030A	Voucher	1,21,221	0	0		0	1,21,221	1,21,221
							General-Voted	4031	Voucher	507	0	0		0	507	507
						Centrally Sponsored Schemes	General-Voted	4031A	Voucher	4,558	0	0		0	4,558	4,558
							General-Voted	4032	Voucher	4,250	0	0		0	4,250	4,250
						Centrally	General-Voted	4032A	Voucher	38,250	0	0		0	38,250	38,250

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4033	Voucher	5,296	0	0	0	5,296	5,296	
							Centrally Sponsored Schemes	General-Voted	4033A	Voucher	47,662	0	0	0	47,662	47,662
								General-Voted	4034	Voucher	998	0	0	0	998	998
							Centrally Sponsored Schemes	General-Voted	4034A	Voucher	8,982	0	0	0	8,982	8,982
								General-Voted	4035	Voucher	16	0	0	0	16	16
							Centrally Sponsored Schemes	General-Voted	4035A	Voucher	144	0	0	0	144	144
								General-Voted	4036	Voucher	1,546	0	0	0	1,546	1,546
							Centrally Sponsored Schemes	General-Voted	4036A	Voucher	13,914	0	0	0	13,914	13,914
								General-Voted	4037	Voucher	3,982	0	0	0	3,982	3,982
							Centrally Sponsored Schemes	General-Voted	4037A	Voucher	35,838	0	0	0	35,838	35,838
								General-Voted	4038	Voucher	1,250	0	0	0	1,250	1,250
							Centrally Sponsored Schemes	General-Voted	4038A	Voucher	11,250	0	0	0	11,250	11,250
								General-Voted	4039	Voucher	10,545	0	0	0	10,545	10,545
							Centrally Sponsored Schemes	General-Voted	4039A	Voucher	94,910	0	0	0	94,910	94,910
								General-Voted	4040	Voucher	18,199	0	0	0	18,199	18,199

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4040A	Voucher	1,63,788	0	0		0	1,63,788	1,63,788
							General-Voted	4041	Voucher	9,700	0	0		0	9,700	9,700
						Centrally Sponsored Schemes	General-Voted	4041A	Voucher	87,300	0	0		0	87,300	87,300
							General-Voted	4042	Voucher	38,099	0	0		0	38,099	38,099
						Centrally Sponsored Schemes	General-Voted	4042A	Voucher	3,42,890	0	0		0	3,42,890	3,42,890
							General-Voted	4043	Voucher	4,720	0	0		0	4,720	4,720
						Centrally Sponsored Schemes	General-Voted	4043A	Voucher	42,480	0	0		0	42,480	42,480
							General-Voted	4044	Voucher	800	0	0		0	800	800
						Centrally Sponsored Schemes	General-Voted	4044A	Voucher	7,200	0	0		0	7,200	7,200
							General-Voted	4045	Voucher	4,198	0	0		0	4,198	4,198
						Centrally Sponsored Schemes	General-Voted	4045A	Voucher	37,782	0	0		0	37,782	37,782
							General-Voted	4046	Voucher	8,361	0	0		0	8,361	8,361
						Centrally Sponsored Schemes	General-Voted	4046A	Voucher	75,249	0	0		0	75,249	75,249
							General-Voted	4047	Voucher	19,613	0	0		0	19,613	19,613
						Centrally	General-Voted	4047A	Voucher	1,76,514	0	0		0	1,76,514	1,76,514

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Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4048	Voucher	13,550	0	0	0	0	13,550	13,550	
							Centrally Sponsored Schemes	General-Voted	4048A	Voucher	1,21,950	0	0	0	0	1,21,950	1,21,950
								General-Voted	4049	Voucher	4,162	0	0	0	0	4,162	4,162
							Centrally Sponsored Schemes	General-Voted	4049A	Voucher	37,454	0	0	0	0	37,454	37,454
								General-Voted	4050	Voucher	8,000	0	0	0	0	8,000	8,000
							Centrally Sponsored Schemes	General-Voted	4050A	Voucher	72,000	0	0	0	0	72,000	72,000
								General-Voted	4051	Voucher	445	0	0	0	0	445	445
							Centrally Sponsored Schemes	General-Voted	4051A	Voucher	4,004	0	0	0	0	4,004	4,004
								General-Voted	4052	Voucher	6	0	0	0	0	6	6
							Centrally Sponsored Schemes	General-Voted	4052A	Voucher	54	0	0	0	0	54	54
								General-Voted	4053	Voucher	23,710	0	0	0	0	23,710	23,710
							Centrally Sponsored Schemes	General-Voted	4053A	Voucher	2,13,390	0	0	0	0	2,13,390	2,13,390
								General-Voted	4054	Voucher	913	0	0	0	0	913	913
							Centrally Sponsored Schemes	General-Voted	4054A	Voucher	8,219	0	0	0	0	8,219	8,219
								General-Voted	4055	Voucher	3,854	0	0	0	0	3,854	3,854

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Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4055A	Voucher	34,690	0	0		0	34,690	34,690
							General-Voted	4056	Voucher	11,061	0	0		0	11,061	11,061
						Centrally Sponsored Schemes	General-Voted	4056A	Voucher	99,546	0	0		0	99,546	99,546
							General-Voted	4057	Voucher	36,790	0	0		0	36,790	36,790
						Centrally Sponsored Schemes	General-Voted	4057A	Voucher	3,31,110	0	0		0	3,31,110	3,31,110
							General-Voted	4058	Voucher	10,388	0	0		0	10,388	10,388
						Centrally Sponsored Schemes	General-Voted	4058A	Voucher	93,491	0	0		0	93,491	93,491
							General-Voted	4059	Voucher	48	0	0		0	48	48
						Centrally Sponsored Schemes	General-Voted	4059A	Voucher	432	0	0		0	432	432
							General-Voted	4060	Voucher	22,000	0	0		0	22,000	22,000
						Centrally Sponsored Schemes	General-Voted	4060A	Voucher	1,98,000	0	0		0	1,98,000	1,98,000
							General-Voted	4061	Voucher	1,440	0	0		0	1,440	1,440
						Centrally Sponsored Schemes	General-Voted	4061A	Voucher	12,960	0	0		0	12,960	12,960
							General-Voted	4062	Voucher	1,684	0	0		0	1,684	1,684
						Centrally	General-Voted	4062A	Voucher	15,156	0	0		0	15,156	15,156

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4063	Voucher	300	0	0	0	0	300	300	
							Centrally Sponsored Schemes	General-Voted	4063A	Voucher	2,700	0	0	0	0	2,700	2,700
								General-Voted	4064	Voucher	35,682	0	0	0	0	35,682	35,682
							Centrally Sponsored Schemes	General-Voted	4064A	Voucher	3,21,136	0	0	0	0	3,21,136	3,21,136
								General-Voted	4065	Voucher	3,465	0	0	0	0	3,465	3,465
							Centrally Sponsored Schemes	General-Voted	4065A	Voucher	31,185	0	0	0	0	31,185	31,185
								General-Voted	4066	Voucher	1,261	0	0	0	0	1,261	1,261
							Centrally Sponsored Schemes	General-Voted	4066A	Voucher	11,352	0	0	0	0	11,352	11,352
								General-Voted	4067	Voucher	2,533	0	0	0	0	2,533	2,533
							Centrally Sponsored Schemes	General-Voted	4067A	Voucher	22,801	0	0	0	0	22,801	22,801
								General-Voted	4068	Voucher	5,400	0	0	0	0	5,400	5,400
							Centrally Sponsored Schemes	General-Voted	4068A	Voucher	48,600	0	0	0	0	48,600	48,600
								General-Voted	4069	Voucher	1,368	0	0	0	0	1,368	1,368
							Centrally Sponsored Schemes	General-Voted	4069A	Voucher	12,313	0	0	0	0	12,313	12,313
								General-Voted	4070	Voucher	116	0	0	0	0	116	116

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4070A	Voucher	1,044	0	0		0	1,044	1,044
							General-Voted	4071	Voucher	12,061	0	0		0	12,061	12,061
						Centrally Sponsored Schemes	General-Voted	4071A	Voucher	1,08,551	0	0		0	1,08,551	1,08,551
							General-Voted	4072	Voucher	3,000	0	0		0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	4072A	Voucher	27,000	0	0		0	27,000	27,000
							General-Voted	4073	Voucher	3,000	0	0		0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	4073A	Voucher	27,000	0	0		0	27,000	27,000
							General-Voted	4074	Voucher	3,575	0	0		0	3,575	3,575
						Centrally Sponsored Schemes	General-Voted	4074A	Voucher	32,175	0	0		0	32,175	32,175
							General-Voted	4075	Voucher	38	0	0		0	38	38
						Centrally Sponsored Schemes	General-Voted	4075A	Voucher	342	0	0		0	342	342
							General-Voted	4076	Voucher	700	0	0		0	700	700
						Centrally Sponsored Schemes	General-Voted	4076A	Voucher	6,300	0	0		0	6,300	6,300
							General-Voted	4077	Voucher	13,299	0	0		0	13,299	13,299
						Centrally	General-Voted	4077A	Voucher	1,19,687	0	0		0	1,19,687	1,19,687

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4078	Voucher	537	0	0	0	0	537	537	
							Centrally Sponsored Schemes	General-Voted	4078A	Voucher	4,835	0	0	0	0	4,835	4,835
								General-Voted	4079	Voucher	1,456	0	0	0	0	1,456	1,456
							Centrally Sponsored Schemes	General-Voted	4079A	Voucher	13,108	0	0	0	0	13,108	13,108
								General-Voted	4080	Voucher	4,039	0	0	0	0	4,039	4,039
							Centrally Sponsored Schemes	General-Voted	4080A	Voucher	36,346	0	0	0	0	36,346	36,346
								General-Voted	4081	Voucher	1,270	0	0	0	0	1,270	1,270
							Centrally Sponsored Schemes	General-Voted	4081A	Voucher	11,430	0	0	0	0	11,430	11,430
								General-Voted	4082	Voucher	1,361	0	0	0	0	1,361	1,361
							Centrally Sponsored Schemes	General-Voted	4082A	Voucher	12,253	0	0	0	0	12,253	12,253
								General-Voted	4083	Voucher	27,259	0	0	0	0	27,259	27,259
							Centrally Sponsored Schemes	General-Voted	4083A	Voucher	2,45,332	0	0	0	0	2,45,332	2,45,332
								General-Voted	4084	Voucher	6,343	0	0	0	0	6,343	6,343
							Centrally Sponsored Schemes	General-Voted	4084A	Voucher	57,087	0	0	0	0	57,087	57,087
								General-Voted	4085	Voucher	2,806	0	0	0	0	2,806	2,806

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4085A	Voucher	25,254	0	0		0	25,254	25,254
							General-Voted	4086	Voucher	9,700	0	0		0	9,700	9,700
						Centrally Sponsored Schemes	General-Voted	4086A	Voucher	87,300	0	0		0	87,300	87,300
							General-Voted	4087	Voucher	10,450	0	0		0	10,450	10,450
						Centrally Sponsored Schemes	General-Voted	4087A	Voucher	94,050	0	0		0	94,050	94,050
							General-Voted	4088	Voucher	2,000	0	0		0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	4088A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	4089	Voucher	900	0	0		0	900	900
						Centrally Sponsored Schemes	General-Voted	4089A	Voucher	8,100	0	0		0	8,100	8,100
							General-Voted	4090	Voucher	17,399	0	0		0	17,399	17,399
						Centrally Sponsored Schemes	General-Voted	4090A	Voucher	1,56,591	0	0		0	1,56,591	1,56,591
							General-Voted	4091	Voucher	18,012	0	0		0	18,012	18,012
						Centrally Sponsored Schemes	General-Voted	4091A	Voucher	1,62,109	0	0		0	1,62,109	1,62,109
							General-Voted	4092	Voucher	1,470	0	0		0	1,470	1,470
						Centrally	General-Voted	4092A	Voucher	13,226	0	0		0	13,226	13,226

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Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4093	Voucher	4,432	0	0	0	4,432	4,432	
							Centrally Sponsored Schemes	General-Voted	4093A	Voucher	39,888	0	0	0	39,888	39,888
								General-Voted	4094	Voucher	500	0	0	0	500	500
							Centrally Sponsored Schemes	General-Voted	4094A	Voucher	4,500	0	0	0	4,500	4,500
								General-Voted	4095	Voucher	500	0	0	0	500	500
							Centrally Sponsored Schemes	General-Voted	4095A	Voucher	4,500	0	0	0	4,500	4,500
								General-Voted	4096	Voucher	20,000	0	0	0	20,000	20,000
							Centrally Sponsored Schemes	General-Voted	4096A	Voucher	1,80,000	0	0	0	1,80,000	1,80,000
								General-Voted	4097	Voucher	11,936	0	0	0	11,936	11,936
							Centrally Sponsored Schemes	General-Voted	4097A	Voucher	1,07,425	0	0	0	1,07,425	1,07,425
								General-Voted	4098	Voucher	11,502	0	0	0	11,502	11,502
							Centrally Sponsored Schemes	General-Voted	4098A	Voucher	1,03,515	0	0	0	1,03,515	1,03,515
								General-Voted	4099	Voucher	18,506	0	0	0	18,506	18,506
							Centrally Sponsored Schemes	General-Voted	4099A	Voucher	1,66,552	0	0	0	1,66,552	1,66,552
								General-Voted	4100	Voucher	71	0	0	0	71	71

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4100A	Voucher	636	0	0		0	636	636
							General-Voted	4101	Voucher	1,302	0	0		0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	4101A	Voucher	11,718	0	0		0	11,718	11,718
							General-Voted	4102	Voucher	2,000	0	0		0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	4102A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	4103	Voucher	2,100	0	0		0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	4103A	Voucher	18,900	0	0		0	18,900	18,900
							General-Voted	4104	Voucher	7,410	0	0		0	7,410	7,410
						Centrally Sponsored Schemes	General-Voted	4104A	Voucher	66,688	0	0		0	66,688	66,688
							General-Voted	4105	Voucher	16,211	0	0		0	16,211	16,211
						Centrally Sponsored Schemes	General-Voted	4105A	Voucher	1,45,903	0	0		0	1,45,903	1,45,903
							General-Voted	4106	Voucher	460	0	0		0	460	460
						Centrally Sponsored Schemes	General-Voted	4106A	Voucher	4,140	0	0		0	4,140	4,140
							General-Voted	4107	Voucher	800	0	0		0	800	800
						Centrally	General-Voted	4107A	Voucher	7,204	0	0		0	7,204	7,204

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4108	Voucher	4,200	0	0		0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	4108A	Voucher	37,800	0	0		0	37,800	37,800
							General-Voted	4109	Voucher	4,400	0	0		0	4,400	4,400
						Centrally Sponsored Schemes	General-Voted	4109A	Voucher	39,600	0	0		0	39,600	39,600
							General-Voted	4110	Voucher	12,000	0	0		0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	4110A	Voucher	1,08,000	0	0		0	1,08,000	1,08,000
							General-Voted	4111	Voucher	5,600	0	0		0	5,600	5,600
						Centrally Sponsored Schemes	General-Voted	4111A	Voucher	50,400	0	0		0	50,400	50,400
							General-Voted	4112	Voucher	17,323	0	0		0	17,323	17,323
						Centrally Sponsored Schemes	General-Voted	4112A	Voucher	1,55,904	0	0		0	1,55,904	1,55,904
							General-Voted	4113	Voucher	1,468	0	0		0	1,468	1,468
						Centrally Sponsored Schemes	General-Voted	4113A	Voucher	13,215	0	0		0	13,215	13,215
							General-Voted	4114	Voucher	2,561	0	0		0	2,561	2,561
						Centrally Sponsored Schemes	General-Voted	4114A	Voucher	23,044	0	0		0	23,044	23,044
							General-Voted	4115	Voucher	2,000	0	0		0	2,000	2,000

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Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4115A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	4116	Voucher	9,069	0	0		0	9,069	9,069
						Centrally Sponsored Schemes	General-Voted	4116A	Voucher	81,621	0	0		0	81,621	81,621
							General-Voted	4117	Voucher	11,320	0	0		0	11,320	11,320
						Centrally Sponsored Schemes	General-Voted	4117A	Voucher	1,01,880	0	0		0	1,01,880	1,01,880
							General-Voted	4118	Voucher	641	0	0		0	641	641
						Centrally Sponsored Schemes	General-Voted	4118A	Voucher	5,774	0	0		0	5,774	5,774
							General-Voted	4119	Voucher	3,000	0	0		0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	4119A	Voucher	27,000	0	0		0	27,000	27,000
							General-Voted	4120	Voucher	2,000	0	0		0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	4120A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	4121	Voucher	17,310	0	0		0	17,310	17,310
						Centrally Sponsored Schemes	General-Voted	4121A	Voucher	1,55,794	0	0		0	1,55,794	1,55,794
							General-Voted	4122	Voucher	580	0	0		0	580	580
						Centrally	General-Voted	4122A	Voucher	5,220	0	0		0	5,220	5,220

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Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4123	Voucher	7,999	0	0	0	7,999	7,999	
							Centrally Sponsored Schemes	General-Voted	4123A	Voucher	71,988	0	0	0	71,988	71,988
								General-Voted	4124	Voucher	2,000	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	4124A	Voucher	18,000	0	0	0	18,000	18,000
								General-Voted	4125	Voucher	1,302	0	0	0	1,302	1,302
							Centrally Sponsored Schemes	General-Voted	4125A	Voucher	11,718	0	0	0	11,718	11,718
								General-Voted	4126	Voucher	195	0	0	0	195	195
							Centrally Sponsored Schemes	General-Voted	4126A	Voucher	1,755	0	0	0	1,755	1,755
								General-Voted	4127	Voucher	1,302	0	0	0	1,302	1,302
							Centrally Sponsored Schemes	General-Voted	4127A	Voucher	11,718	0	0	0	11,718	11,718
								General-Voted	4128	Voucher	2,500	0	0	0	2,500	2,500
							Centrally Sponsored Schemes	General-Voted	4128A	Voucher	22,500	0	0	0	22,500	22,500
								General-Voted	4129	Voucher	2,000	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	4129A	Voucher	18,000	0	0	0	18,000	18,000
								General-Voted	4130	Voucher	2,000	0	0	0	2,000	2,000

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4130A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	4131	Voucher	2,500	0	0		0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	4131A	Voucher	22,500	0	0		0	22,500	22,500
							General-Voted	4132	Voucher	6,443	0	0		0	6,443	6,443
						Centrally Sponsored Schemes	General-Voted	4132A	Voucher	57,987	0	0		0	57,987	57,987
							General-Voted	4133	Voucher	2,000	0	0		0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	4133A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	4134	Voucher	1,302	0	0		0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	4134A	Voucher	11,718	0	0		0	11,718	11,718
							General-Voted	4135	Voucher	1,200	0	0		0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	4135A	Voucher	10,800	0	0		0	10,800	10,800
							General-Voted	4136	Voucher	8,725	0	0		0	8,725	8,725
						Centrally Sponsored Schemes	General-Voted	4136A	Voucher	78,525	0	0		0	78,525	78,525
							General-Voted	4137	Voucher	160	0	0		0	160	160
						Centrally	General-Voted	4137A	Voucher	1,440	0	0		0	1,440	1,440

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4138	Voucher	1,013	0	0	0	0	1,013	1,013	
							Centrally Sponsored Schemes	General-Voted	4138A	Voucher	9,117	0	0	0	0	9,117	9,117
								General-Voted	4139	Voucher	4,164	0	0	0	0	4,164	4,164
							Centrally Sponsored Schemes	General-Voted	4139A	Voucher	37,479	0	0	0	0	37,479	37,479
								General-Voted	4140	Voucher	1,400	0	0	0	0	1,400	1,400
							Centrally Sponsored Schemes	General-Voted	4140A	Voucher	12,600	0	0	0	0	12,600	12,600
								General-Voted	4141	Voucher	2,000	0	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	4141A	Voucher	18,000	0	0	0	0	18,000	18,000
								General-Voted	4142	Voucher	400	0	0	0	0	400	400
							Centrally Sponsored Schemes	General-Voted	4142A	Voucher	3,600	0	0	0	0	3,600	3,600
								General-Voted	4143	Voucher	6,000	0	0	0	0	6,000	6,000
							Centrally Sponsored Schemes	General-Voted	4143A	Voucher	54,000	0	0	0	0	54,000	54,000
								General-Voted	4144	Voucher	189	0	0	0	0	189	189
							Centrally Sponsored Schemes	General-Voted	4144A	Voucher	1,701	0	0	0	0	1,701	1,701
								General-Voted	4145	Voucher	13,500	0	0	0	0	13,500	13,500

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4145A	Voucher	1,21,500	0	0		0	1,21,500	1,21,500
							General-Voted	4146	Voucher	9,000	0	0		0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	4146A	Voucher	81,000	0	0		0	81,000	81,000
							General-Voted	4147	Voucher	8,983	0	0		0	8,983	8,983
						Centrally Sponsored Schemes	General-Voted	4147A	Voucher	80,852	0	0		0	80,852	80,852
							General-Voted	4148	Voucher	2,500	0	0		0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	4148A	Voucher	22,500	0	0		0	22,500	22,500
							General-Voted	4149	Voucher	5,585	0	0		0	5,585	5,585
						Centrally Sponsored Schemes	General-Voted	4149A	Voucher	50,264	0	0		0	50,264	50,264
							General-Voted	4656	Voucher	1,400	0	0		0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	4656A	Voucher	12,600	0	0		0	12,600	12,600
							General-Voted	4657	Voucher	3,858	0	0		0	3,858	3,858
						Centrally Sponsored Schemes	General-Voted	4657A	Voucher	34,718	0	0		0	34,718	34,718
							General-Voted	4658	Voucher	71	0	0		0	71	71
						Centrally	General-Voted	4658A	Voucher	636	0	0		0	636	636

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D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4659	Voucher	1,820	0	0	0	0	1,820	1,820	
							Centrally Sponsored Schemes	General-Voted	4659A	Voucher	16,380	0	0	0	0	16,380	16,380
								General-Voted	4660	Voucher	5,260	0	0	0	0	5,260	5,260
							Centrally Sponsored Schemes	General-Voted	4660A	Voucher	47,340	0	0	0	0	47,340	47,340
								General-Voted	4661	Voucher	13,050	0	0	0	0	13,050	13,050
							Centrally Sponsored Schemes	General-Voted	4661A	Voucher	1,17,450	0	0	0	0	1,17,450	1,17,450
								General-Voted	4662	Voucher	600	0	0	0	0	600	600
							Centrally Sponsored Schemes	General-Voted	4662A	Voucher	5,400	0	0	0	0	5,400	5,400
								General-Voted	4663	Voucher	12,900	0	0	0	0	12,900	12,900
							Centrally Sponsored Schemes	General-Voted	4663A	Voucher	1,16,100	0	0	0	0	1,16,100	1,16,100
								General-Voted	4664	Voucher	13,451	0	0	0	0	13,451	13,451
							Centrally Sponsored Schemes	General-Voted	4664A	Voucher	1,21,054	0	0	0	0	1,21,054	1,21,054
								General-Voted	4665	Voucher	23,244	0	0	0	0	23,244	23,244
							Centrally Sponsored Schemes	General-Voted	4665A	Voucher	2,09,193	0	0	0	0	2,09,193	2,09,193
								General-Voted	4666	Voucher	18,040	0	0	0	0	18,040	18,040

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Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4666A	Voucher	1,62,360	0	0	0	0	1,62,360	1,62,360
							General-Voted	4667	Voucher	1,200	0	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	4667A	Voucher	10,800	0	0	0	0	10,800	10,800
							General-Voted	4668	Voucher	2,797	0	0	0	0	2,797	2,797
						Centrally Sponsored Schemes	General-Voted	4668A	Voucher	25,173	0	0	0	0	25,173	25,173
							General-Voted	4669	Voucher	60,000	0	0	0	0	60,000	60,000
						Centrally Sponsored Schemes	General-Voted	4669A	Voucher	5,40,000	0	0	0	0	5,40,000	5,40,000
							General-Voted	4670	Voucher	4,468	0	0	0	0	4,468	4,468
						Centrally Sponsored Schemes	General-Voted	4670A	Voucher	40,209	0	0	0	0	40,209	40,209
							General-Voted	4671	Voucher	1,497	0	0	0	0	1,497	1,497
						Centrally Sponsored Schemes	General-Voted	4671A	Voucher	13,473	0	0	0	0	13,473	13,473
							General-Voted	4672	Voucher	21,684	0	0	0	0	21,684	21,684
						Centrally Sponsored Schemes	General-Voted	4672A	Voucher	1,95,159	0	0	0	0	1,95,159	1,95,159
							General-Voted	4673	Voucher	3,505	0	0	0	0	3,505	3,505
						Centrally	General-Voted	4673A	Voucher	31,545	0	0	0	0	31,545	31,545

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4674	Voucher	912	0	0		0	912	912
						Centrally Sponsored Schemes	General-Voted	4674A	Voucher	8,208	0	0		0	8,208	8,208
							General-Voted	4675	Voucher	54	0	0		0	54	54
						Centrally Sponsored Schemes	General-Voted	4675A	Voucher	488	0	0		0	488	488
							General-Voted	4676	Voucher	360	0	0		0	360	360
						Centrally Sponsored Schemes	General-Voted	4676A	Voucher	3,240	0	0		0	3,240	3,240
							General-Voted	4677	Voucher	1,600	0	0		0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	4677A	Voucher	14,399	0	0		0	14,399	14,399
							General-Voted	4678	Voucher	856	0	0		0	856	856
						Centrally Sponsored Schemes	General-Voted	4678A	Voucher	7,704	0	0		0	7,704	7,704
							General-Voted	4679	Voucher	33,254	0	0		0	33,254	33,254
						Centrally Sponsored Schemes	General-Voted	4679A	Voucher	2,99,282	0	0		0	2,99,282	2,99,282
							General-Voted	4680	Voucher	8,000	0	0		0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	4680A	Voucher	72,000	0	0		0	72,000	72,000
							General-Voted	4681	Voucher	1,930	0	0		0	1,930	1,930

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4681A	Voucher	17,370	0	0		0	17,370	17,370
							General-Voted	4682	Voucher	25,000	0	0		0	25,000	25,000
						Centrally Sponsored Schemes	General-Voted	4682A	Voucher	2,25,000	0	0		0	2,25,000	2,25,000
							General-Voted	4683	Voucher	6,325	0	0		0	6,325	6,325
						Centrally Sponsored Schemes	General-Voted	4683A	Voucher	56,922	0	0		0	56,922	56,922
							General-Voted	4684	Voucher	1,377	0	0		0	1,377	1,377
						Centrally Sponsored Schemes	General-Voted	4684A	Voucher	12,393	0	0		0	12,393	12,393
							General-Voted	4685	Voucher	1,467	0	0		0	1,467	1,467
						Centrally Sponsored Schemes	General-Voted	4685A	Voucher	13,206	0	0		0	13,206	13,206
							General-Voted	4686	Voucher	4,207	0	0		0	4,207	4,207
						Centrally Sponsored Schemes	General-Voted	4686A	Voucher	37,863	0	0		0	37,863	37,863
							General-Voted	4687	Voucher	17,229	0	0		0	17,229	17,229
						Centrally Sponsored Schemes	General-Voted	4687A	Voucher	1,55,063	0	0		0	1,55,063	1,55,063
							General-Voted	4688	Voucher	908	0	0		0	908	908
						Centrally	General-Voted	4688A	Voucher	8,172	0	0		0	8,172	8,172

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Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4689	Voucher	2,150	0	0	0	0	2,150	2,150	
							Centrally Sponsored Schemes	General-Voted	4689A	Voucher	19,350	0	0	0	0	19,350	19,350
								General-Voted	4690	Voucher	2,500	0	0	0	0	2,500	2,500
							Centrally Sponsored Schemes	General-Voted	4690A	Voucher	22,500	0	0	0	0	22,500	22,500
								General-Voted	4691	Voucher	2,500	0	0	0	0	2,500	2,500
							Centrally Sponsored Schemes	General-Voted	4691A	Voucher	22,500	0	0	0	0	22,500	22,500
								General-Voted	4692	Voucher	732	0	0	0	0	732	732
							Centrally Sponsored Schemes	General-Voted	4692A	Voucher	6,588	0	0	0	0	6,588	6,588
								General-Voted	4693	Voucher	1,464	0	0	0	0	1,464	1,464
							Centrally Sponsored Schemes	General-Voted	4693A	Voucher	13,178	0	0	0	0	13,178	13,178
								General-Voted	4694	Voucher	3,192	0	0	0	0	3,192	3,192
							Centrally Sponsored Schemes	General-Voted	4694A	Voucher	28,732	0	0	0	0	28,732	28,732
								General-Voted	4695	Voucher	1,431	0	0	0	0	1,431	1,431
							Centrally Sponsored Schemes	General-Voted	4695A	Voucher	12,884	0	0	0	0	12,884	12,884
								General-Voted	4696	Voucher	1,302	0	0	0	0	1,302	1,302

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4696A	Voucher	11,718	0	0		0	11,718	11,718
							General-Voted	4697	Voucher	18,227	0	0		0	18,227	18,227
						Centrally Sponsored Schemes	General-Voted	4697A	Voucher	1,64,038	0	0		0	1,64,038	1,64,038
							General-Voted	4698	Voucher	7,500	0	0		0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	4698A	Voucher	67,500	0	0		0	67,500	67,500
							General-Voted	4699	Voucher	685	0	0		0	685	685
						Centrally Sponsored Schemes	General-Voted	4699A	Voucher	6,165	0	0		0	6,165	6,165
							General-Voted	4700	Voucher	712	0	0		0	712	712
						Centrally Sponsored Schemes	General-Voted	4700A	Voucher	6,404	0	0		0	6,404	6,404
							General-Voted	4701	Voucher	700	0	0		0	700	700
						Centrally Sponsored Schemes	General-Voted	4701A	Voucher	6,300	0	0		0	6,300	6,300
							General-Voted	4702	Voucher	3,286	0	0		0	3,286	3,286
						Centrally Sponsored Schemes	General-Voted	4702A	Voucher	29,572	0	0		0	29,572	29,572
							General-Voted	4703	Voucher	725	0	0		0	725	725
						Centrally	General-Voted	4703A	Voucher	6,523	0	0		0	6,523	6,523

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4704	Voucher	16,000	0	0	0	0	16,000	16,000	
							Centrally Sponsored Schemes	General-Voted	4704A	Voucher	1,44,000	0	0	0	0	1,44,000	1,44,000
								General-Voted	4705	Voucher	1,410	0	0	0	0	1,410	1,410
							Centrally Sponsored Schemes	General-Voted	4705A	Voucher	12,690	0	0	0	0	12,690	12,690
								General-Voted	4706	Voucher	3,354	0	0	0	0	3,354	3,354
							Centrally Sponsored Schemes	General-Voted	4706A	Voucher	30,190	0	0	0	0	30,190	30,190
								General-Voted	4707	Voucher	201	0	0	0	0	201	201
							Centrally Sponsored Schemes	General-Voted	4707A	Voucher	1,805	0	0	0	0	1,805	1,805
								General-Voted	4708	Voucher	5,609	0	0	0	0	5,609	5,609
							Centrally Sponsored Schemes	General-Voted	4708A	Voucher	50,479	0	0	0	0	50,479	50,479
								General-Voted	4709	Voucher	621	0	0	0	0	621	621
							Centrally Sponsored Schemes	General-Voted	4709A	Voucher	5,589	0	0	0	0	5,589	5,589
								General-Voted	4710	Voucher	6,866	0	0	0	0	6,866	6,866
							Centrally Sponsored Schemes	General-Voted	4710A	Voucher	61,794	0	0	0	0	61,794	61,794
								General-Voted	4711	Voucher	1,920	0	0	0	0	1,920	1,920

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4711A	Voucher	17,280	0	0	0	0	17,280	17,280
							General-Voted	4712	Voucher	1,200	0	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	4712A	Voucher	10,800	0	0	0	0	10,800	10,800
							General-Voted	4713	Voucher	4,800	0	0	0	0	4,800	4,800
						Centrally Sponsored Schemes	General-Voted	4713A	Voucher	43,200	0	0	0	0	43,200	43,200
							General-Voted	4714	Voucher	13,511	0	0	0	0	13,511	13,511
						Centrally Sponsored Schemes	General-Voted	4714A	Voucher	1,21,600	0	0	0	0	1,21,600	1,21,600
							General-Voted	4715	Voucher	1,260	0	0	0	0	1,260	1,260
						Centrally Sponsored Schemes	General-Voted	4715A	Voucher	11,340	0	0	0	0	11,340	11,340
							General-Voted	4716	Voucher	187	0	0	0	0	187	187
						Centrally Sponsored Schemes	General-Voted	4716A	Voucher	1,683	0	0	0	0	1,683	1,683
							General-Voted	4717	Voucher	4,359	0	0	0	0	4,359	4,359
						Centrally Sponsored Schemes	General-Voted	4717A	Voucher	39,234	0	0	0	0	39,234	39,234
							General-Voted	4718	Voucher	286	0	0	0	0	286	286
							Centrally	General-Voted	4718A	Voucher	2,574	0	0	0	0	2,574

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4719	Voucher	150	0	0	0	150	150	
						Centrally Sponsored Schemes	General-Voted	4719A	Voucher	1,350	0	0	0	1,350	1,350	
							General-Voted	4720	Voucher	1,500	0	0	0	1,500	1,500	
						Centrally Sponsored Schemes	General-Voted	4720A	Voucher	13,500	0	0	0	13,500	13,500	
							General-Voted	4721	Voucher	2,290	0	0	0	2,290	2,290	
						Centrally Sponsored Schemes	General-Voted	4721A	Voucher	20,610	0	0	0	20,610	20,610	
							General-Voted	4722	Voucher	3,060	0	0	0	3,060	3,060	
						Centrally Sponsored Schemes	General-Voted	4722A	Voucher	27,540	0	0	0	27,540	27,540	
							General-Voted	4723	Voucher	585	0	0	0	585	585	
						Centrally Sponsored Schemes	General-Voted	4723A	Voucher	5,265	0	0	0	5,265	5,265	
							General-Voted	4724	Voucher	25,000	0	0	0	25,000	25,000	
						Centrally Sponsored Schemes	General-Voted	4724A	Voucher	2,25,000	0	0	0	2,25,000	2,25,000	
							General-Voted	4725	Voucher	11,779	0	0	0	11,779	11,779	
						Centrally Sponsored Schemes	General-Voted	4725A	Voucher	1,06,010	0	0	0	1,06,010	1,06,010	
							General-Voted	4726	Voucher	18,300	0	0	0	18,300	18,300	

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4726A	Voucher	1,64,700	0	0	0	0	1,64,700	1,64,700
							General-Voted	4727	Voucher	4,100	0	0	0	0	4,100	4,100
						Centrally Sponsored Schemes	General-Voted	4727A	Voucher	36,900	0	0	0	0	36,900	36,900
							General-Voted	4728	Voucher	5,921	0	0	0	0	5,921	5,921
						Centrally Sponsored Schemes	General-Voted	4728A	Voucher	53,292	0	0	0	0	53,292	53,292
							General-Voted	4729	Voucher	8,602	0	0	0	0	8,602	8,602
						Centrally Sponsored Schemes	General-Voted	4729A	Voucher	77,420	0	0	0	0	77,420	77,420
							General-Voted	4730	Voucher	1,100	0	0	0	0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	4730A	Voucher	9,900	0	0	0	0	9,900	9,900
							General-Voted	4731	Voucher	6,000	0	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	4731A	Voucher	54,000	0	0	0	0	54,000	54,000
							General-Voted	4732	Voucher	30,000	0	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	4732A	Voucher	2,70,000	0	0	0	0	2,70,000	2,70,000
							General-Voted	4733	Voucher	185	0	0	0	0	185	185
						Centrally	General-Voted	4733A	Voucher	1,660	0	0	0	0	1,660	1,660

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4734	Voucher	5,829	0	0	0	5,829	5,829	
						Centrally Sponsored Schemes	General-Voted	4734A	Voucher	52,459	0	0	0	52,459	52,459	
							General-Voted	4735	Voucher	15,249	0	0	0	15,249	15,249	
						Centrally Sponsored Schemes	General-Voted	4735A	Voucher	1,37,241	0	0	0	1,37,241	1,37,241	
							General-Voted	4736	Voucher	3,000	0	0	0	3,000	3,000	
						Centrally Sponsored Schemes	General-Voted	4736A	Voucher	27,000	0	0	0	27,000	27,000	
							General-Voted	4737	Voucher	384	0	0	0	384	384	
						Centrally Sponsored Schemes	General-Voted	4737A	Voucher	3,452	0	0	0	3,452	3,452	
							General-Voted	4738	Voucher	3,000	0	0	0	3,000	3,000	
						Centrally Sponsored Schemes	General-Voted	4738A	Voucher	27,000	0	0	0	27,000	27,000	
							General-Voted	4739	Voucher	782	0	0	0	782	782	
						Centrally Sponsored Schemes	General-Voted	4739A	Voucher	7,042	0	0	0	7,042	7,042	
							General-Voted	4740	Voucher	10,873	0	0	0	10,873	10,873	
						Centrally Sponsored Schemes	General-Voted	4740A	Voucher	97,861	0	0	0	97,861	97,861	
							General-Voted	4741	Voucher	952	0	0	0	952	952	

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4741A	Voucher	8,570	0	0		0	8,570	8,570
							General-Voted	4742	Voucher	2,750	0	0		0	2,750	2,750
						Centrally Sponsored Schemes	General-Voted	4742A	Voucher	24,750	0	0		0	24,750	24,750
							General-Voted	4743	Voucher	49,267	0	0		0	49,267	49,267
						Centrally Sponsored Schemes	General-Voted	4743A	Voucher	4,43,407	0	0		0	4,43,407	4,43,407
							General-Voted	4744	Voucher	2,000	0	0		0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	4744A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	4745	Voucher	1,020	0	0		0	1,020	1,020
						Centrally Sponsored Schemes	General-Voted	4745A	Voucher	9,180	0	0		0	9,180	9,180
							General-Voted	4746	Voucher	1,437	0	0		0	1,437	1,437
						Centrally Sponsored Schemes	General-Voted	4746A	Voucher	12,938	0	0		0	12,938	12,938
							General-Voted	4747	Voucher	6,050	0	0		0	6,050	6,050
						Centrally Sponsored Schemes	General-Voted	4747A	Voucher	54,452	0	0		0	54,452	54,452
							General-Voted	4748	Voucher	150	0	0		0	150	150
							Centrally	General-Voted	4748A	Voucher	1,350	0	0		0	1,350

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4749	Voucher	1,070	0	0	0	0	1,070	1,070	
							Centrally Sponsored Schemes	General-Voted	4749A	Voucher	9,630	0	0	0	0	9,630	9,630
								General-Voted	4750	Voucher	300	0	0	0	0	300	300
							Centrally Sponsored Schemes	General-Voted	4750A	Voucher	2,700	0	0	0	0	2,700	2,700
								General-Voted	4751	Voucher	14,674	0	0	0	0	14,674	14,674
							Centrally Sponsored Schemes	General-Voted	4751A	Voucher	1,32,062	0	0	0	0	1,32,062	1,32,062
								General-Voted	4752	Voucher	20,081	0	0	0	0	20,081	20,081
							Centrally Sponsored Schemes	General-Voted	4752A	Voucher	1,80,731	0	0	0	0	1,80,731	1,80,731
								General-Voted	4753	Voucher	7,611	0	0	0	0	7,611	7,611
							Centrally Sponsored Schemes	General-Voted	4753A	Voucher	68,499	0	0	0	0	68,499	68,499
								General-Voted	4754	Voucher	14,559	0	0	0	0	14,559	14,559
							Centrally Sponsored Schemes	General-Voted	4754A	Voucher	1,31,034	0	0	0	0	1,31,034	1,31,034
								General-Voted	4755	Voucher	1,435	0	0	0	0	1,435	1,435
							Centrally Sponsored Schemes	General-Voted	4755A	Voucher	12,915	0	0	0	0	12,915	12,915
								General-Voted	4756	Voucher	395	0	0	0	0	395	395

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Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4756A	Voucher	3,555	0	0	0	3,555	3,555	
							General-Voted	4757	Voucher	2,500	0	0	0	2,500	2,500	
						Centrally Sponsored Schemes	General-Voted	4757A	Voucher	22,500	0	0	0	22,500	22,500	
							General-Voted	4758	Voucher	2,500	0	0	0	2,500	2,500	
						Centrally Sponsored Schemes	General-Voted	4758A	Voucher	22,500	0	0	0	22,500	22,500	
							General-Voted	4759	Voucher	2,150	0	0	0	2,150	2,150	
						Centrally Sponsored Schemes	General-Voted	4759A	Voucher	19,350	0	0	0	19,350	19,350	
							General-Voted	4760	Voucher	2,150	0	0	0	2,150	2,150	
						Centrally Sponsored Schemes	General-Voted	4760A	Voucher	19,350	0	0	0	19,350	19,350	
							General-Voted	4761	Voucher	2,150	0	0	0	2,150	2,150	
						Centrally Sponsored Schemes	General-Voted	4761A	Voucher	19,350	0	0	0	19,350	19,350	
							General-Voted	4762	Voucher	10,090	0	0	0	10,090	10,090	
						Centrally Sponsored Schemes	General-Voted	4762A	Voucher	90,810	0	0	0	90,810	90,810	
							General-Voted	4763	Voucher	951	0	0	0	951	951	
						Centrally	General-Voted	4763A	Voucher	8,559	0	0	0	8,559	8,559	

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4764	Voucher	274	0	0	0	0	274	274	
							Centrally Sponsored Schemes	General-Voted	4764A	Voucher	2,466	0	0	0	0	2,466	2,466
								General-Voted	4765	Voucher	1,114	0	0	0	0	1,114	1,114
							Centrally Sponsored Schemes	General-Voted	4765A	Voucher	10,026	0	0	0	0	10,026	10,026
								General-Voted	4766	Voucher	2,150	0	0	0	0	2,150	2,150
							Centrally Sponsored Schemes	General-Voted	4766A	Voucher	19,350	0	0	0	0	19,350	19,350
								General-Voted	4767	Voucher	13,720	0	0	0	0	13,720	13,720
							Centrally Sponsored Schemes	General-Voted	4767A	Voucher	1,23,478	0	0	0	0	1,23,478	1,23,478
								General-Voted	4768	Voucher	393	0	0	0	0	393	393
							Centrally Sponsored Schemes	General-Voted	4768A	Voucher	3,532	0	0	0	0	3,532	3,532
								General-Voted	4769	Voucher	235	0	0	0	0	235	235
							Centrally Sponsored Schemes	General-Voted	4769A	Voucher	2,110	0	0	0	0	2,110	2,110
								General-Voted	4770	Voucher	1,600	0	0	0	0	1,600	1,600
							Centrally Sponsored Schemes	General-Voted	4770A	Voucher	14,400	0	0	0	0	14,400	14,400
								General-Voted	4771	Voucher	506	0	0	0	0	506	506

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4771A	Voucher	4,556	0	0		0	4,556	4,556
							General-Voted	4772	Voucher	143	0	0		0	143	143
						Centrally Sponsored Schemes	General-Voted	4772A	Voucher	1,287	0	0		0	1,287	1,287
							General-Voted	4773	Voucher	3,367	0	0		0	3,367	3,367
						Centrally Sponsored Schemes	General-Voted	4773A	Voucher	30,307	0	0		0	30,307	30,307
							General-Voted	4774	Voucher	700	0	0		0	700	700
						Centrally Sponsored Schemes	General-Voted	4774A	Voucher	6,300	0	0		0	6,300	6,300
							General-Voted	4775	Voucher	26,443	0	0		0	26,443	26,443
						Centrally Sponsored Schemes	General-Voted	4775A	Voucher	2,37,984	0	0		0	2,37,984	2,37,984
							General-Voted	4776	Voucher	2,750	0	0		0	2,750	2,750
						Centrally Sponsored Schemes	General-Voted	4776A	Voucher	24,750	0	0		0	24,750	24,750
							General-Voted	4777	Voucher	1,227	0	0		0	1,227	1,227
						Centrally Sponsored Schemes	General-Voted	4777A	Voucher	11,046	0	0		0	11,046	11,046
							General-Voted	4778	Voucher	675	0	0		0	675	675
						Centrally	General-Voted	4778A	Voucher	6,070	0	0		0	6,070	6,070

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4779	Voucher	1,244	0	0		0	1,244	1,244	
							Centrally Sponsored Schemes	General-Voted	4779A	Voucher	11,200	0	0		0	11,200	11,200
								General-Voted	4780	Voucher	122	0	0		0	122	122
							Centrally Sponsored Schemes	General-Voted	4780A	Voucher	1,098	0	0		0	1,098	1,098
								General-Voted	4781	Voucher	60	0	0		0	60	60
							Centrally Sponsored Schemes	General-Voted	4781A	Voucher	540	0	0		0	540	540
								General-Voted	4782	Voucher	500	0	0		0	500	500
							Centrally Sponsored Schemes	General-Voted	4782A	Voucher	4,500	0	0		0	4,500	4,500
								General-Voted	4783	Voucher	2,842	0	0		0	2,842	2,842
							Centrally Sponsored Schemes	General-Voted	4783A	Voucher	25,578	0	0		0	25,578	25,578
								General-Voted	4784	Voucher	1,268	0	0		0	1,268	1,268
							Centrally Sponsored Schemes	General-Voted	4784A	Voucher	11,416	0	0		0	11,416	11,416
								General-Voted	4785	Voucher	3,450	0	0		0	3,450	3,450
							Centrally Sponsored Schemes	General-Voted	4785A	Voucher	31,050	0	0		0	31,050	31,050
							General-Voted	4786	Voucher	10,000	0	0		0	10,000	10,000	

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4786A	Voucher	90,000	0	0		0	90,000	90,000
							General-Voted	4787	Voucher	627	0	0		0	627	627
						Centrally Sponsored Schemes	General-Voted	4787A	Voucher	5,643	0	0		0	5,643	5,643
							General-Voted	4788	Voucher	2,000	0	0		0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	4788A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	4789	Voucher	2,150	0	0		0	2,150	2,150
						Centrally Sponsored Schemes	General-Voted	4789A	Voucher	19,350	0	0		0	19,350	19,350
							General-Voted	4790	Voucher	299	0	0		0	299	299
						Centrally Sponsored Schemes	General-Voted	4790A	Voucher	2,691	0	0		0	2,691	2,691
							General-Voted	4791	Voucher	2,150	0	0		0	2,150	2,150
						Centrally Sponsored Schemes	General-Voted	4791A	Voucher	19,350	0	0		0	19,350	19,350
							General-Voted	4792	Voucher	375	0	0		0	375	375
						Centrally Sponsored Schemes	General-Voted	4792A	Voucher	3,380	0	0		0	3,380	3,380
							General-Voted	4793	Voucher	187	0	0		0	187	187
							Centrally	General-Voted	4793A	Voucher	1,680	0	0		0	1,680

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4794	Voucher	6,892	0	0	0	0	6,892	6,892	
							Centrally Sponsored Schemes	General-Voted	4794A	Voucher	62,028	0	0	0	0	62,028	62,028
								General-Voted	4795	Voucher	700	0	0	0	0	700	700
							Centrally Sponsored Schemes	General-Voted	4795A	Voucher	6,300	0	0	0	0	6,300	6,300
								General-Voted	4796	Voucher	270	0	0	0	0	270	270
							Centrally Sponsored Schemes	General-Voted	4796A	Voucher	2,430	0	0	0	0	2,430	2,430
								General-Voted	4797	Voucher	11,800	0	0	0	0	11,800	11,800
							Centrally Sponsored Schemes	General-Voted	4797A	Voucher	1,06,200	0	0	0	0	1,06,200	1,06,200
								General-Voted	4798	Voucher	57	0	0	0	0	57	57
							Centrally Sponsored Schemes	General-Voted	4798A	Voucher	518	0	0	0	0	518	518
								General-Voted	4799	Voucher	1,810	0	0	0	0	1,810	1,810
							Centrally Sponsored Schemes	General-Voted	4799A	Voucher	16,294	0	0	0	0	16,294	16,294
								General-Voted	4800	Voucher	881	0	0	0	0	881	881
							Centrally Sponsored Schemes	General-Voted	4800A	Voucher	7,925	0	0	0	0	7,925	7,925
								General-Voted	4801	Voucher	21,909	0	0	0	0	21,909	21,909

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4801A	Voucher	1,97,181	0	0	0	0	1,97,181	1,97,181
							General-Voted	4839	Voucher	8,920	0	0	0	0	8,920	8,920
						Centrally Sponsored Schemes	General-Voted	4839A	Voucher	80,284	0	0	0	0	80,284	80,284
							General-Voted	4840	Voucher	2,897	0	0	0	0	2,897	2,897
						Centrally Sponsored Schemes	General-Voted	4840A	Voucher	26,072	0	0	0	0	26,072	26,072
							General-Voted	4841	Voucher	23,538	0	0	0	0	23,538	23,538
						Centrally Sponsored Schemes	General-Voted	4841A	Voucher	2,11,841	0	0	0	0	2,11,841	2,11,841
							General-Voted	4842	Voucher	13,171	0	0	0	0	13,171	13,171
						Centrally Sponsored Schemes	General-Voted	4842A	Voucher	1,18,543	0	0	0	0	1,18,543	1,18,543
							General-Voted	4843	Voucher	15,546	0	0	0	0	15,546	15,546
						Centrally Sponsored Schemes	General-Voted	4843A	Voucher	1,39,910	0	0	0	0	1,39,910	1,39,910
							General-Voted	4844	Voucher	15,691	0	0	0	0	15,691	15,691
						Centrally Sponsored Schemes	General-Voted	4844A	Voucher	1,41,216	0	0	0	0	1,41,216	1,41,216
							General-Voted	4845	Voucher	7,000	0	0	0	0	7,000	7,000
						Centrally	General-Voted	4845A	Voucher	63,000	0	0	0	0	63,000	63,000

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Treasury :		Cyber Treasury (SPARSH)														
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Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4846	Voucher	720	0	0	0	720	720	
						Centrally Sponsored Schemes	General-Voted	4846A	Voucher	6,480	0	0	0	6,480	6,480	
							General-Voted	4847	Voucher	2,700	0	0	0	2,700	2,700	
						Centrally Sponsored Schemes	General-Voted	4847A	Voucher	24,300	0	0	0	24,300	24,300	
							General-Voted	4848	Voucher	9,500	0	0	0	9,500	9,500	
						Centrally Sponsored Schemes	General-Voted	4848A	Voucher	85,500	0	0	0	85,500	85,500	
							General-Voted	4849	Voucher	9,502	0	0	0	9,502	9,502	
						Centrally Sponsored Schemes	General-Voted	4849A	Voucher	85,518	0	0	0	85,518	85,518	
							General-Voted	4850	Voucher	12,199	0	0	0	12,199	12,199	
						Centrally Sponsored Schemes	General-Voted	4850A	Voucher	1,09,786	0	0	0	1,09,786	1,09,786	
							General-Voted	4851	Voucher	17,036	0	0	0	17,036	17,036	
						Centrally Sponsored Schemes	General-Voted	4851A	Voucher	1,53,326	0	0	0	1,53,326	1,53,326	
							General-Voted	4852	Voucher	18,615	0	0	0	18,615	18,615	
						Centrally Sponsored Schemes	General-Voted	4852A	Voucher	1,67,530	0	0	0	1,67,530	1,67,530	
							General-Voted	4853	Voucher	3,499	0	0	0	3,499	3,499	

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Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4853A	Voucher	31,491	0	0	0	0	31,491	31,491
							General-Voted	4854	Voucher	2,700	0	0	0	0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	4854A	Voucher	24,300	0	0	0	0	24,300	24,300
							General-Voted	4855	Voucher	1,450	0	0	0	0	1,450	1,450
						Centrally Sponsored Schemes	General-Voted	4855A	Voucher	13,050	0	0	0	0	13,050	13,050
							General-Voted	4856	Voucher	9,600	0	0	0	0	9,600	9,600
						Centrally Sponsored Schemes	General-Voted	4856A	Voucher	86,400	0	0	0	0	86,400	86,400
							General-Voted	4857	Voucher	1,382	0	0	0	0	1,382	1,382
						Centrally Sponsored Schemes	General-Voted	4857A	Voucher	12,438	0	0	0	0	12,438	12,438
							General-Voted	4858	Voucher	20,000	0	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	4858A	Voucher	1,80,000	0	0	0	0	1,80,000	1,80,000
							General-Voted	4859	Voucher	4,976	0	0	0	0	4,976	4,976
						Centrally Sponsored Schemes	General-Voted	4859A	Voucher	44,785	0	0	0	0	44,785	44,785
							General-Voted	4860	Voucher	15,149	0	0	0	0	15,149	15,149
						Centrally	General-Voted	4860A	Voucher	1,36,341	0	0	0	0	1,36,341	1,36,341

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4861	Voucher	1,200	0	0	0	1,200	1,200	
						Centrally Sponsored Schemes	General-Voted	4861A	Voucher	10,800	0	0	0	10,800	10,800	
							General-Voted	4862	Voucher	16,732	0	0	0	16,732	16,732	
						Centrally Sponsored Schemes	General-Voted	4862A	Voucher	1,50,584	0	0	0	1,50,584	1,50,584	
							General-Voted	4863	Voucher	600	0	0	0	600	600	
						Centrally Sponsored Schemes	General-Voted	4863A	Voucher	5,400	0	0	0	5,400	5,400	
							General-Voted	4864	Voucher	6,900	0	0	0	6,900	6,900	
						Centrally Sponsored Schemes	General-Voted	4864A	Voucher	62,100	0	0	0	62,100	62,100	
							General-Voted	4865	Voucher	6,900	0	0	0	6,900	6,900	
						Centrally Sponsored Schemes	General-Voted	4865A	Voucher	62,100	0	0	0	62,100	62,100	
							General-Voted	4866	Voucher	533	0	0	0	533	533	
						Centrally Sponsored Schemes	General-Voted	4866A	Voucher	4,801	0	0	0	4,801	4,801	
							General-Voted	4867	Voucher	8,675	0	0	0	8,675	8,675	
						Centrally Sponsored Schemes	General-Voted	4867A	Voucher	78,075	0	0	0	78,075	78,075	
							General-Voted	4868	Voucher	6,300	0	0	0	6,300	6,300	

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4868A	Voucher	56,700	0	0	0	0	56,700	56,700
							General-Voted	4869	Voucher	665	0	0	0	0	665	665
						Centrally Sponsored Schemes	General-Voted	4869A	Voucher	5,985	0	0	0	0	5,985	5,985
							General-Voted	4870	Voucher	12,013	0	0	0	0	12,013	12,013
						Centrally Sponsored Schemes	General-Voted	4870A	Voucher	1,08,114	0	0	0	0	1,08,114	1,08,114
							General-Voted	4871	Voucher	8,985	0	0	0	0	8,985	8,985
						Centrally Sponsored Schemes	General-Voted	4871A	Voucher	80,865	0	0	0	0	80,865	80,865
							General-Voted	4872	Voucher	13,631	0	0	0	0	13,631	13,631
						Centrally Sponsored Schemes	General-Voted	4872A	Voucher	1,22,682	0	0	0	0	1,22,682	1,22,682
							General-Voted	4873	Voucher	10,145	0	0	0	0	10,145	10,145
						Centrally Sponsored Schemes	General-Voted	4873A	Voucher	91,310	0	0	0	0	91,310	91,310
							General-Voted	4874	Voucher	4,460	0	0	0	0	4,460	4,460
						Centrally Sponsored Schemes	General-Voted	4874A	Voucher	40,144	0	0	0	0	40,144	40,144
							General-Voted	4875	Voucher	9,825	0	0	0	0	9,825	9,825
						Centrally	General-Voted	4875A	Voucher	88,425	0	0	0	0	88,425	88,425

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4876	Voucher	12,809	0	0	0	12,809	12,809	
							Centrally Sponsored Schemes	General-Voted	4876A	Voucher	1,15,283	0	0	0	1,15,283	1,15,283
								General-Voted	4877	Voucher	2,910	0	0	0	2,910	2,910
							Centrally Sponsored Schemes	General-Voted	4877A	Voucher	26,190	0	0	0	26,190	26,190
								General-Voted	4878	Voucher	7,203	0	0	0	7,203	7,203
							Centrally Sponsored Schemes	General-Voted	4878A	Voucher	64,831	0	0	0	64,831	64,831
								General-Voted	4879	Voucher	3,615	0	0	0	3,615	3,615
							Centrally Sponsored Schemes	General-Voted	4879A	Voucher	32,535	0	0	0	32,535	32,535
								General-Voted	4880	Voucher	2,245	0	0	0	2,245	2,245
							Centrally Sponsored Schemes	General-Voted	4880A	Voucher	20,205	0	0	0	20,205	20,205
								General-Voted	4881	Voucher	2,497	0	0	0	2,497	2,497
							Centrally Sponsored Schemes	General-Voted	4881A	Voucher	22,473	0	0	0	22,473	22,473
								General-Voted	4882	Voucher	2,497	0	0	0	2,497	2,497
							Centrally Sponsored Schemes	General-Voted	4882A	Voucher	22,473	0	0	0	22,473	22,473
								General-Voted	4883	Voucher	11,220	0	0	0	11,220	11,220

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4883A	Voucher	1,00,978	0	0		0	1,00,978	1,00,978
							General-Voted	4884	Voucher	1,100	0	0		0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	4884A	Voucher	9,900	0	0		0	9,900	9,900
							General-Voted	4885	Voucher	1,935	0	0		0	1,935	1,935
						Centrally Sponsored Schemes	General-Voted	4885A	Voucher	17,415	0	0		0	17,415	17,415
							General-Voted	4886	Voucher	14,924	0	0		0	14,924	14,924
						Centrally Sponsored Schemes	General-Voted	4886A	Voucher	1,34,317	0	0		0	1,34,317	1,34,317
							General-Voted	4887	Voucher	5,040	0	0		0	5,040	5,040
						Centrally Sponsored Schemes	General-Voted	4887A	Voucher	45,360	0	0		0	45,360	45,360
							General-Voted	4888	Voucher	3,000	0	0		0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	4888A	Voucher	27,000	0	0		0	27,000	27,000
							General-Voted	4889	Voucher	11,767	0	0		0	11,767	11,767
						Centrally Sponsored Schemes	General-Voted	4889A	Voucher	1,05,907	0	0		0	1,05,907	1,05,907
							General-Voted	4890	Voucher	24,953	0	0		0	24,953	24,953
							Centrally	General-Voted	4890A	Voucher	2,24,579	0	0		0	2,24,579

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4891	Voucher	340	0	0	0	340	340	
							Centrally Sponsored Schemes	General-Voted	4891A	Voucher	3,060	0	0	0	3,060	3,060
								General-Voted	4892	Voucher	113	0	0	0	113	113
							Centrally Sponsored Schemes	General-Voted	4892A	Voucher	1,017	0	0	0	1,017	1,017
								General-Voted	4893	Voucher	6,232	0	0	0	6,232	6,232
							Centrally Sponsored Schemes	General-Voted	4893A	Voucher	56,092	0	0	0	56,092	56,092
								General-Voted	4894	Voucher	870	0	0	0	870	870
							Centrally Sponsored Schemes	General-Voted	4894A	Voucher	7,830	0	0	0	7,830	7,830
								General-Voted	4895	Voucher	800	0	0	0	800	800
							Centrally Sponsored Schemes	General-Voted	4895A	Voucher	7,200	0	0	0	7,200	7,200
								General-Voted	4896	Voucher	617	0	0	0	617	617
							Centrally Sponsored Schemes	General-Voted	4896A	Voucher	5,550	0	0	0	5,550	5,550
								General-Voted	4897	Voucher	6,400	0	0	0	6,400	6,400
							Centrally Sponsored Schemes	General-Voted	4897A	Voucher	57,600	0	0	0	57,600	57,600
							General-Voted	4898	Voucher	907	0	0	0	907	907	

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4898A	Voucher	8,167	0	0		0	8,167	8,167
							General-Voted	4899	Voucher	18,518	0	0		0	18,518	18,518
						Centrally Sponsored Schemes	General-Voted	4899A	Voucher	1,66,665	0	0		0	1,66,665	1,66,665
							General-Voted	4900	Voucher	17,395	0	0		0	17,395	17,395
						Centrally Sponsored Schemes	General-Voted	4900A	Voucher	1,56,557	0	0		0	1,56,557	1,56,557
							General-Voted	4901	Voucher	1,600	0	0		0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	4901A	Voucher	14,400	0	0		0	14,400	14,400
							General-Voted	4902	Voucher	10,013	0	0		0	10,013	10,013
						Centrally Sponsored Schemes	General-Voted	4902A	Voucher	90,115	0	0		0	90,115	90,115
							General-Voted	4903	Voucher	4,133	0	0		0	4,133	4,133
						Centrally Sponsored Schemes	General-Voted	4903A	Voucher	37,197	0	0		0	37,197	37,197
							General-Voted	4904	Voucher	3,811	0	0		0	3,811	3,811
						Centrally Sponsored Schemes	General-Voted	4904A	Voucher	34,301	0	0		0	34,301	34,301
							General-Voted	4905	Voucher	10,003	0	0		0	10,003	10,003
						Centrally	General-Voted	4905A	Voucher	90,025	0	0		0	90,025	90,025

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4906	Voucher	1,024	0	0	0	1,024	1,024		
							Centrally Sponsored Schemes	General-Voted	4906A	Voucher	9,216	0	0	0	9,216	9,216	
								General-Voted	4907	Voucher	898	0	0	0	898	898	
							Centrally Sponsored Schemes	General-Voted	4907A	Voucher	8,082	0	0	0	8,082	8,082	
								General-Voted	4908	Voucher	6,475	0	0	0	6,475	6,475	
							Centrally Sponsored Schemes	General-Voted	4908A	Voucher	58,274	0	0	0	58,274	58,274	
								General-Voted	4909	Voucher	500	0	0	0	500	500	
							Centrally Sponsored Schemes	General-Voted	4909A	Voucher	4,500	0	0	0	4,500	4,500	
								General-Voted	4910	Voucher	6,900	0	0	0	6,900	6,900	
							Centrally Sponsored Schemes	General-Voted	4910A	Voucher	62,100	0	0	0	62,100	62,100	
								General-Voted	4911	Voucher	6,300	0	0	0	6,300	6,300	
							Centrally Sponsored Schemes	General-Voted	4911A	Voucher	56,700	0	0	0	56,700	56,700	
								General-Voted	4912	Voucher	6,300	0	0	0	6,300	6,300	
							Centrally Sponsored Schemes	General-Voted	4912A	Voucher	56,700	0	0	0	56,700	56,700	
			General-Voted	4913	Voucher	6,300	0	0	0	6,300	6,300						

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4913A	Voucher	56,700	0	0		0	56,700	56,700
							General-Voted	4914	Voucher	6,300	0	0		0	6,300	6,300
						Centrally Sponsored Schemes	General-Voted	4914A	Voucher	56,700	0	0		0	56,700	56,700
							General-Voted	4915	Voucher	6,300	0	0		0	6,300	6,300
						Centrally Sponsored Schemes	General-Voted	4915A	Voucher	56,700	0	0		0	56,700	56,700
							General-Voted	4916	Voucher	6,300	0	0		0	6,300	6,300
						Centrally Sponsored Schemes	General-Voted	4916A	Voucher	56,700	0	0		0	56,700	56,700
							General-Voted	4917	Voucher	457	0	0		0	457	457
						Centrally Sponsored Schemes	General-Voted	4917A	Voucher	4,117	0	0		0	4,117	4,117
							General-Voted	5128	Voucher	5,600	0	0		0	5,600	5,600
						Centrally Sponsored Schemes	General-Voted	5128A	Voucher	50,400	0	0		0	50,400	50,400
							General-Voted	5129	Voucher	1,000	0	0		0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	5129A	Voucher	9,000	0	0		0	9,000	9,000
							General-Voted	629	Voucher	7,600	0	0		0	7,600	7,600
						Centrally	General-Voted	629A	Voucher	68,400	0	0		0	68,400	68,400

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	630	Voucher	1,486	0	0	0	1,486	1,486	
							Centrally Sponsored Schemes	General-Voted	630A	Voucher	13,370	0	0	0	13,370	13,370
								General-Voted	631	Voucher	480	0	0	0	480	480
							Centrally Sponsored Schemes	General-Voted	631A	Voucher	4,320	0	0	0	4,320	4,320
								General-Voted	632	Voucher	5,042	0	0	0	5,042	5,042
							Centrally Sponsored Schemes	General-Voted	632A	Voucher	45,374	0	0	0	45,374	45,374
								General-Voted	633	Voucher	728	0	0	0	728	728
							Centrally Sponsored Schemes	General-Voted	633A	Voucher	6,552	0	0	0	6,552	6,552
								General-Voted	634	Voucher	1,380	0	0	0	1,380	1,380
							Centrally Sponsored Schemes	General-Voted	634A	Voucher	12,420	0	0	0	12,420	12,420
								General-Voted	635	Voucher	400	0	0	0	400	400
							Centrally Sponsored Schemes	General-Voted	635A	Voucher	3,600	0	0	0	3,600	3,600
								General-Voted	636	Voucher	43,365	0	0	0	43,365	43,365
							Centrally Sponsored Schemes	General-Voted	636A	Voucher	3,90,283	0	0	0	3,90,283	3,90,283
								General-Voted	637	Voucher	198	0	0	0	198	198

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Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	637A	Voucher	1,782	0	0	0	0	1,782	1,782
							General-Voted	638	Voucher	339	0	0	0	0	339	339
						Centrally Sponsored Schemes	General-Voted	638A	Voucher	3,051	0	0	0	0	3,051	3,051
							General-Voted	639	Voucher	1,500	0	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	639A	Voucher	13,500	0	0	0	0	13,500	13,500
							General-Voted	640	Voucher	1,251	0	0	0	0	1,251	1,251
						Centrally Sponsored Schemes	General-Voted	640A	Voucher	11,258	0	0	0	0	11,258	11,258
							General-Voted	641	Voucher	3,450	0	0	0	0	3,450	3,450
						Centrally Sponsored Schemes	General-Voted	641A	Voucher	31,050	0	0	0	0	31,050	31,050
							General-Voted	642	Voucher	43,365	0	0	0	0	43,365	43,365
						Centrally Sponsored Schemes	General-Voted	642A	Voucher	3,90,283	0	0	0	0	3,90,283	3,90,283
							General-Voted	643	Voucher	140	0	0	0	0	140	140
						Centrally Sponsored Schemes	General-Voted	643A	Voucher	1,260	0	0	0	0	1,260	1,260
							General-Voted	644	Voucher	4,215	0	0	0	0	4,215	4,215
						Centrally	General-Voted	644A	Voucher	37,934	0	0	0	0	37,934	37,934

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	645	Voucher	72,033	0	0	0	72,033	72,033	
							Centrally Sponsored Schemes	General-Voted	645A	Voucher	6,48,299	0	0	0	6,48,299	6,48,299
								General-Voted	646	Voucher	2,822	0	0	0	2,822	2,822
							Centrally Sponsored Schemes	General-Voted	646A	Voucher	25,397	0	0	0	25,397	25,397
								General-Voted	647	Voucher	900	0	0	0	900	900
							Centrally Sponsored Schemes	General-Voted	647A	Voucher	8,100	0	0	0	8,100	8,100
								General-Voted	648	Voucher	1,003	0	0	0	1,003	1,003
							Centrally Sponsored Schemes	General-Voted	648A	Voucher	9,032	0	0	0	9,032	9,032
								General-Voted	649	Voucher	61,122	0	0	0	61,122	61,122
							Centrally Sponsored Schemes	General-Voted	649A	Voucher	5,50,102	0	0	0	5,50,102	5,50,102
								General-Voted	650	Voucher	43,365	0	0	0	43,365	43,365
							Centrally Sponsored Schemes	General-Voted	650A	Voucher	3,90,283	0	0	0	3,90,283	3,90,283
								General-Voted	651	Voucher	77,245	0	0	0	77,245	77,245
							Centrally Sponsored Schemes	General-Voted	651A	Voucher	6,95,207	0	0	0	6,95,207	6,95,207
								General-Voted	652	Voucher	1,500	0	0	0	1,500	1,500

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D.D.O. :		3900001 Director Of Social Welfare														
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	652A	Voucher	13,500	0	0	0	0	13,500	13,500
							General-Voted	653	Voucher	429	0	0	0	0	429	429
						Centrally Sponsored Schemes	General-Voted	653A	Voucher	3,859	0	0	0	0	3,859	3,859
							General-Voted	654	Voucher	43,365	0	0	0	0	43,365	43,365
						Centrally Sponsored Schemes	General-Voted	654A	Voucher	3,90,283	0	0	0	0	3,90,283	3,90,283
							General-Voted	655	Voucher	929	0	0	0	0	929	929
						Centrally Sponsored Schemes	General-Voted	655A	Voucher	8,356	0	0	0	0	8,356	8,356
							General-Voted	656	Voucher	1,875	0	0	0	0	1,875	1,875
						Centrally Sponsored Schemes	General-Voted	656A	Voucher	16,875	0	0	0	0	16,875	16,875
							General-Voted	657	Voucher	45,002	0	0	0	0	45,002	45,002
						Centrally Sponsored Schemes	General-Voted	657A	Voucher	4,05,014	0	0	0	0	4,05,014	4,05,014
							General-Voted	658	Voucher	839	0	0	0	0	839	839
						Centrally Sponsored Schemes	General-Voted	658A	Voucher	7,551	0	0	0	0	7,551	7,551
							General-Voted	659	Voucher	791	0	0	0	0	791	791
						Centrally	General-Voted	659A	Voucher	7,114	0	0	0	0	7,114	7,114

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	660	Voucher	984	0	0	0	984	984	
							Centrally Sponsored Schemes	General-Voted	660A	Voucher	8,859	0	0	0	8,859	8,859
								General-Voted	661	Voucher	2,151	0	0	0	2,151	2,151
							Centrally Sponsored Schemes	General-Voted	661A	Voucher	19,359	0	0	0	19,359	19,359
								General-Voted	662	Voucher	500	0	0	0	500	500
							Centrally Sponsored Schemes	General-Voted	662A	Voucher	4,500	0	0	0	4,500	4,500
								General-Voted	663	Voucher	950	0	0	0	950	950
							Centrally Sponsored Schemes	General-Voted	663A	Voucher	8,550	0	0	0	8,550	8,550
								General-Voted	664	Voucher	36,017	0	0	0	36,017	36,017
							Centrally Sponsored Schemes	General-Voted	664A	Voucher	3,24,149	0	0	0	3,24,149	3,24,149
								General-Voted	665	Voucher	1,601	0	0	0	1,601	1,601
							Centrally Sponsored Schemes	General-Voted	665A	Voucher	14,409	0	0	0	14,409	14,409
								General-Voted	666	Voucher	1,362	0	0	0	1,362	1,362
							Centrally Sponsored Schemes	General-Voted	666A	Voucher	12,258	0	0	0	12,258	12,258
								General-Voted	667	Voucher	798	0	0	0	798	798

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	667A	Voucher	7,182	0	0	0	0	7,182	7,182
							General-Voted	668	Voucher	379	0	0	0	0	379	379
						Centrally Sponsored Schemes	General-Voted	668A	Voucher	3,410	0	0	0	0	3,410	3,410
							General-Voted	669	Voucher	3,600	0	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	669A	Voucher	32,400	0	0	0	0	32,400	32,400
							General-Voted	670	Voucher	396	0	0	0	0	396	396
						Centrally Sponsored Schemes	General-Voted	670A	Voucher	3,564	0	0	0	0	3,564	3,564
							General-Voted	671	Voucher	448	0	0	0	0	448	448
						Centrally Sponsored Schemes	General-Voted	671A	Voucher	4,032	0	0	0	0	4,032	4,032
							General-Voted	672	Voucher	1,645	0	0	0	0	1,645	1,645
						Centrally Sponsored Schemes	General-Voted	672A	Voucher	14,809	0	0	0	0	14,809	14,809
							General-Voted	673	Voucher	53	0	0	0	0	53	53
						Centrally Sponsored Schemes	General-Voted	673A	Voucher	477	0	0	0	0	477	477
							General-Voted	674	Voucher	1,800	0	0	0	0	1,800	1,800
						Centrally	General-Voted	674A	Voucher	16,200	0	0	0	0	16,200	16,200

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	675	Voucher	627	0	0	0	627	627	
							Centrally Sponsored Schemes	General-Voted	675A	Voucher	5,639	0	0	0	5,639	5,639
								General-Voted	676	Voucher	1,650	0	0	0	1,650	1,650
							Centrally Sponsored Schemes	General-Voted	676A	Voucher	14,850	0	0	0	14,850	14,850
								General-Voted	677	Voucher	670	0	0	0	670	670
							Centrally Sponsored Schemes	General-Voted	677A	Voucher	6,030	0	0	0	6,030	6,030
								General-Voted	678	Voucher	2,400	0	0	0	2,400	2,400
							Centrally Sponsored Schemes	General-Voted	678A	Voucher	21,600	0	0	0	21,600	21,600
								General-Voted	679	Voucher	230	0	0	0	230	230
							Centrally Sponsored Schemes	General-Voted	679A	Voucher	2,070	0	0	0	2,070	2,070
								General-Voted	680	Voucher	1,413	0	0	0	1,413	1,413
							Centrally Sponsored Schemes	General-Voted	680A	Voucher	12,713	0	0	0	12,713	12,713
								General-Voted	681	Voucher	258	0	0	0	258	258
							Centrally Sponsored Schemes	General-Voted	681A	Voucher	2,322	0	0	0	2,322	2,322
								General-Voted	682	Voucher	850	0	0	0	850	850

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	682A	Voucher	7,650	0	0		0	7,650	7,650
							General-Voted	683	Voucher	1,709	0	0		0	1,709	1,709
						Centrally Sponsored Schemes	General-Voted	683A	Voucher	15,381	0	0		0	15,381	15,381
							General-Voted	684	Voucher	1,000	0	0		0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	684A	Voucher	9,000	0	0		0	9,000	9,000
							General-Voted	685	Voucher	2,554	0	0		0	2,554	2,554
						Centrally Sponsored Schemes	General-Voted	685A	Voucher	22,986	0	0		0	22,986	22,986
							General-Voted	686	Voucher	1,829	0	0		0	1,829	1,829
						Centrally Sponsored Schemes	General-Voted	686A	Voucher	16,461	0	0		0	16,461	16,461
							General-Voted	687	Voucher	2,250	0	0		0	2,250	2,250
						Centrally Sponsored Schemes	General-Voted	687A	Voucher	20,250	0	0		0	20,250	20,250
							General-Voted	688	Voucher	50	0	0		0	50	50
						Centrally Sponsored Schemes	General-Voted	688A	Voucher	450	0	0		0	450	450
							General-Voted	689	Voucher	18,012	0	0		0	18,012	18,012
						Centrally	General-Voted	689A	Voucher	1,62,107	0	0		0	1,62,107	1,62,107

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	690	Voucher	1,000	0	0	0	1,000	1,000	
							Centrally Sponsored Schemes	General-Voted	690A	Voucher	9,000	0	0	0	9,000	9,000
								General-Voted	691	Voucher	1,264	0	0	0	1,264	1,264
							Centrally Sponsored Schemes	General-Voted	691A	Voucher	11,377	0	0	0	11,377	11,377
								General-Voted	692	Voucher	1,000	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	692A	Voucher	9,000	0	0	0	9,000	9,000
								General-Voted	693	Voucher	11,669	0	0	0	11,669	11,669
							Centrally Sponsored Schemes	General-Voted	693A	Voucher	1,05,022	0	0	0	1,05,022	1,05,022
								General-Voted	694	Voucher	17,966	0	0	0	17,966	17,966
							Centrally Sponsored Schemes	General-Voted	694A	Voucher	1,61,691	0	0	0	1,61,691	1,61,691
								General-Voted	695	Voucher	19,507	0	0	0	19,507	19,507
							Centrally Sponsored Schemes	General-Voted	695A	Voucher	1,75,567	0	0	0	1,75,567	1,75,567
								General-Voted	696	Voucher	26,447	0	0	0	26,447	26,447
							Centrally Sponsored Schemes	General-Voted	696A	Voucher	2,38,024	0	0	0	2,38,024	2,38,024
								General-Voted	697	Voucher	3,000	0	0	0	3,000	3,000

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	697A	Voucher	27,000	0	0		0	27,000	27,000
							General-Voted	698	Voucher	1,200	0	0		0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	698A	Voucher	10,800	0	0		0	10,800	10,800
							General-Voted	699	Voucher	1,264	0	0		0	1,264	1,264
						Centrally Sponsored Schemes	General-Voted	699A	Voucher	11,377	0	0		0	11,377	11,377
							General-Voted	700	Voucher	20,255	0	0		0	20,255	20,255
						Centrally Sponsored Schemes	General-Voted	700A	Voucher	1,82,295	0	0		0	1,82,295	1,82,295
							General-Voted	701	Voucher	19,678	0	0		0	19,678	19,678
						Centrally Sponsored Schemes	General-Voted	701A	Voucher	1,77,104	0	0		0	1,77,104	1,77,104
							General-Voted	702	Voucher	17,877	0	0		0	17,877	17,877
						Centrally Sponsored Schemes	General-Voted	702A	Voucher	1,60,893	0	0		0	1,60,893	1,60,893
							General-Voted	703	Voucher	29,781	0	0		0	29,781	29,781
						Centrally Sponsored Schemes	General-Voted	703A	Voucher	2,68,025	0	0		0	2,68,025	2,68,025
							General-Voted	704	Voucher	19,947	0	0		0	19,947	19,947
						Centrally	General-Voted	704A	Voucher	1,79,528	0	0		0	1,79,528	1,79,528

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	705	Voucher	3,500	0	0	0	3,500	3,500	
							Centrally Sponsored Schemes	General-Voted	705A	Voucher	31,500	0	0	0	31,500	31,500
								General-Voted	706	Voucher	10,681	0	0	0	10,681	10,681
							Centrally Sponsored Schemes	General-Voted	706A	Voucher	96,132	0	0	0	96,132	96,132
								General-Voted	707	Voucher	21,793	0	0	0	21,793	21,793
							Centrally Sponsored Schemes	General-Voted	707A	Voucher	1,96,137	0	0	0	1,96,137	1,96,137
								General-Voted	708	Voucher	18,506	0	0	0	18,506	18,506
							Centrally Sponsored Schemes	General-Voted	708A	Voucher	1,66,552	0	0	0	1,66,552	1,66,552
								General-Voted	709	Voucher	2,284	0	0	0	2,284	2,284
							Centrally Sponsored Schemes	General-Voted	709A	Voucher	20,553	0	0	0	20,553	20,553
								General-Voted	710	Voucher	1,168	0	0	0	1,168	1,168
							Centrally Sponsored Schemes	General-Voted	710A	Voucher	10,514	0	0	0	10,514	10,514
								General-Voted	711	Voucher	850	0	0	0	850	850
							Centrally Sponsored Schemes	General-Voted	711A	Voucher	7,650	0	0	0	7,650	7,650
								General-Voted	712	Voucher	670	0	0	0	670	670

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	712A	Voucher	6,030	0	0		0	6,030	6,030
							General-Voted	713	Voucher	2,340	0	0		0	2,340	2,340
						Centrally Sponsored Schemes	General-Voted	713A	Voucher	21,060	0	0		0	21,060	21,060
							General-Voted	714	Voucher	44,893	0	0		0	44,893	44,893
						Centrally Sponsored Schemes	General-Voted	714A	Voucher	4,04,038	0	0		0	4,04,038	4,04,038
							General-Voted	715	Voucher	1,500	0	0		0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	715A	Voucher	13,500	0	0		0	13,500	13,500
							General-Voted	716	Voucher	4,375	0	0		0	4,375	4,375
						Centrally Sponsored Schemes	General-Voted	716A	Voucher	39,375	0	0		0	39,375	39,375
							General-Voted	717	Voucher	656	0	0		0	656	656
						Centrally Sponsored Schemes	General-Voted	717A	Voucher	5,904	0	0		0	5,904	5,904
							General-Voted	718	Voucher	2,078	0	0		0	2,078	2,078
						Centrally Sponsored Schemes	General-Voted	718A	Voucher	18,702	0	0		0	18,702	18,702
							General-Voted	719	Voucher	2,203	0	0		0	2,203	2,203
						Centrally	General-Voted	719A	Voucher	19,827	0	0		0	19,827	19,827

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	720	Voucher	1,800	0	0	0	0	1,800	1,800	
							Centrally Sponsored Schemes	General-Voted	720A	Voucher	16,200	0	0	0	0	16,200	16,200
								General-Voted	721	Voucher	840	0	0	0	0	840	840
							Centrally Sponsored Schemes	General-Voted	721A	Voucher	7,560	0	0	0	0	7,560	7,560
								General-Voted	722	Voucher	10,312	0	0	0	0	10,312	10,312
							Centrally Sponsored Schemes	General-Voted	722A	Voucher	92,808	0	0	0	0	92,808	92,808
								General-Voted	723	Voucher	422	0	0	0	0	422	422
							Centrally Sponsored Schemes	General-Voted	723A	Voucher	3,798	0	0	0	0	3,798	3,798
								General-Voted	724	Voucher	19,000	0	0	0	0	19,000	19,000
							Centrally Sponsored Schemes	General-Voted	724A	Voucher	1,71,000	0	0	0	0	1,71,000	1,71,000
								General-Voted	725	Voucher	149	0	0	0	0	149	149
							Centrally Sponsored Schemes	General-Voted	725A	Voucher	1,345	0	0	0	0	1,345	1,345
								General-Voted	726	Voucher	122	0	0	0	0	122	122
							Centrally Sponsored Schemes	General-Voted	726A	Voucher	1,098	0	0	0	0	1,098	1,098
								General-Voted	727	Voucher	1,302	0	0	0	0	1,302	1,302

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	727A	Voucher	11,718	0	0	0	0	11,718	11,718
							General-Voted	728	Voucher	2,000	0	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	728A	Voucher	18,000	0	0	0	0	18,000	18,000
							General-Voted	729	Voucher	23,966	0	0	0	0	23,966	23,966
						Centrally Sponsored Schemes	General-Voted	729A	Voucher	2,15,693	0	0	0	0	2,15,693	2,15,693
							General-Voted	730	Voucher	21,219	0	0	0	0	21,219	21,219
						Centrally Sponsored Schemes	General-Voted	730A	Voucher	1,90,967	0	0	0	0	1,90,967	1,90,967
							General-Voted	731	Voucher	27,384	0	0	0	0	27,384	27,384
						Centrally Sponsored Schemes	General-Voted	731A	Voucher	2,46,460	0	0	0	0	2,46,460	2,46,460
							General-Voted	732	Voucher	21,457	0	0	0	0	21,457	21,457
						Centrally Sponsored Schemes	General-Voted	732A	Voucher	1,93,117	0	0	0	0	1,93,117	1,93,117
							General-Voted	733	Voucher	27,726	0	0	0	0	27,726	27,726
						Centrally Sponsored Schemes	General-Voted	733A	Voucher	2,49,530	0	0	0	0	2,49,530	2,49,530
							General-Voted	734	Voucher	17,521	0	0	0	0	17,521	17,521
						Centrally	General-Voted	734A	Voucher	1,57,694	0	0	0	0	1,57,694	1,57,694

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	735	Voucher	6,300	0	0	0	6,300	6,300	
							Centrally Sponsored Schemes	General-Voted	735A	Voucher	56,700	0	0	0	56,700	56,700
								General-Voted	736	Voucher	1,456	0	0	0	1,456	1,456
							Centrally Sponsored Schemes	General-Voted	736A	Voucher	13,108	0	0	0	13,108	13,108
								General-Voted	737	Voucher	1,192	0	0	0	1,192	1,192
							Centrally Sponsored Schemes	General-Voted	737A	Voucher	10,724	0	0	0	10,724	10,724
								General-Voted	738	Voucher	1,000	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	738A	Voucher	9,000	0	0	0	9,000	9,000
								General-Voted	739	Voucher	1,000	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	739A	Voucher	9,000	0	0	0	9,000	9,000
								General-Voted	740	Voucher	1,302	0	0	0	1,302	1,302
							Centrally Sponsored Schemes	General-Voted	740A	Voucher	11,718	0	0	0	11,718	11,718
								General-Voted	741	Voucher	3,000	0	0	0	3,000	3,000
							Centrally Sponsored Schemes	General-Voted	741A	Voucher	27,000	0	0	0	27,000	27,000
								General-Voted	742	Voucher	1,000	0	0	0	1,000	1,000

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D.D.O. :		3900001 Director Of Social Welfare														
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	742A	Voucher	9,000	0	0		0	9,000	9,000
							General-Voted	743	Voucher	27,814	0	0		0	27,814	27,814
						Centrally Sponsored Schemes	General-Voted	743A	Voucher	2,50,327	0	0		0	2,50,327	2,50,327
							General-Voted	744	Voucher	1,350	0	0		0	1,350	1,350
						Centrally Sponsored Schemes	General-Voted	744A	Voucher	12,150	0	0		0	12,150	12,150
							General-Voted	745	Voucher	18,012	0	0		0	18,012	18,012
						Centrally Sponsored Schemes	General-Voted	745A	Voucher	1,62,109	0	0		0	1,62,109	1,62,109
							General-Voted	746	Voucher	18,012	0	0		0	18,012	18,012
						Centrally Sponsored Schemes	General-Voted	746A	Voucher	1,62,109	0	0		0	1,62,109	1,62,109
							General-Voted	747	Voucher	19,931	0	0		0	19,931	19,931
						Centrally Sponsored Schemes	General-Voted	747A	Voucher	1,79,378	0	0		0	1,79,378	1,79,378
							General-Voted	748	Voucher	27,502	0	0		0	27,502	27,502
						Centrally Sponsored Schemes	General-Voted	748A	Voucher	2,47,517	0	0		0	2,47,517	2,47,517
							General-Voted	749	Voucher	1,302	0	0		0	1,302	1,302
						Centrally	General-Voted	749A	Voucher	11,718	0	0		0	11,718	11,718

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	750	Voucher	1,302	0	0	0	0	1,302	1,302	
							Centrally Sponsored Schemes	General-Voted	750A	Voucher	11,718	0	0	0	0	11,718	11,718
								General-Voted	751	Voucher	1,302	0	0	0	0	1,302	1,302
							Centrally Sponsored Schemes	General-Voted	751A	Voucher	11,718	0	0	0	0	11,718	11,718
								General-Voted	752	Voucher	90	0	0	0	0	90	90
							Centrally Sponsored Schemes	General-Voted	752A	Voucher	810	0	0	0	0	810	810
								General-Voted	753	Voucher	1,793	0	0	0	0	1,793	1,793
							Centrally Sponsored Schemes	General-Voted	753A	Voucher	16,132	0	0	0	0	16,132	16,132
								General-Voted	754	Voucher	27,814	0	0	0	0	27,814	27,814
							Centrally Sponsored Schemes	General-Voted	754A	Voucher	2,50,327	0	0	0	0	2,50,327	2,50,327
								General-Voted	755	Voucher	1,149	0	0	0	0	1,149	1,149
							Centrally Sponsored Schemes	General-Voted	755A	Voucher	10,342	0	0	0	0	10,342	10,342
								General-Voted	756	Voucher	18,356	0	0	0	0	18,356	18,356
							Centrally Sponsored Schemes	General-Voted	756A	Voucher	1,65,204	0	0	0	0	1,65,204	1,65,204
								General-Voted	757	Voucher	5,033	0	0	0	0	5,033	5,033

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												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	757A	Voucher	45,292	0	0	0	0	45,292	45,292
							General-Voted	758	Voucher	17,399	0	0	0	0	17,399	17,399
						Centrally Sponsored Schemes	General-Voted	758A	Voucher	1,56,591	0	0	0	0	1,56,591	1,56,591
							General-Voted	759	Voucher	27,716	0	0	0	0	27,716	27,716
						Centrally Sponsored Schemes	General-Voted	759A	Voucher	2,49,443	0	0	0	0	2,49,443	2,49,443
							General-Voted	760	Voucher	3,000	0	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	760A	Voucher	27,000	0	0	0	0	27,000	27,000
							General-Voted	761	Voucher	1,302	0	0	0	0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	761A	Voucher	11,718	0	0	0	0	11,718	11,718
							General-Voted	762	Voucher	8,051	0	0	0	0	8,051	8,051
						Centrally Sponsored Schemes	General-Voted	762A	Voucher	72,461	0	0	0	0	72,461	72,461
							General-Voted	763	Voucher	21,114	0	0	0	0	21,114	21,114
						Centrally Sponsored Schemes	General-Voted	763A	Voucher	1,90,023	0	0	0	0	1,90,023	1,90,023
							General-Voted	764	Voucher	1,302	0	0	0	0	1,302	1,302
							Centrally	General-Voted	764A	Voucher	11,718	0	0	0	0	11,718

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	765	Voucher	3,000	0	0	0	0	3,000	3,000	
							Centrally Sponsored Schemes	General-Voted	765A	Voucher	27,000	0	0	0	27,000	27,000	
							General-Voted	769	Voucher	67	0	0	0	67	67		
							Centrally Sponsored Schemes	General-Voted	769A	Voucher	599	0	0	0	599	599	
							General-Voted	770	Voucher	661	0	0	0	661	661		
							Centrally Sponsored Schemes	General-Voted	770A	Voucher	5,947	0	0	0	5,947	5,947	
							General-Voted	771	Voucher	457	0	0	0	457	457		
							Centrally Sponsored Schemes	General-Voted	771A	Voucher	4,115	0	0	0	4,115	4,115	
							General-Voted	772	Voucher	3,256	0	0	0	3,256	3,256		
							Centrally Sponsored Schemes	General-Voted	772A	Voucher	29,304	0	0	0	29,304	29,304	
							General-Voted	773	Voucher	8,000	0	0	0	8,000	8,000		
							Centrally Sponsored Schemes	General-Voted	773A	Voucher	72,000	0	0	0	72,000	72,000	
							General-Voted	774	Voucher	1,990	0	0	0	1,990	1,990		
							Centrally Sponsored Schemes	General-Voted	774A	Voucher	17,910	0	0	0	17,910	17,910	
									General-Voted	775	Voucher	550	0	0	0	550	550

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												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	775A	Voucher	4,950	0	0		0	4,950	4,950
							General-Voted	776	Voucher	531	0	0		0	531	531
						Centrally Sponsored Schemes	General-Voted	776A	Voucher	4,779	0	0		0	4,779	4,779
							General-Voted	777	Voucher	6,384	0	0		0	6,384	6,384
						Centrally Sponsored Schemes	General-Voted	777A	Voucher	57,452	0	0		0	57,452	57,452
							General-Voted	778	Voucher	5,430	0	0		0	5,430	5,430
						Centrally Sponsored Schemes	General-Voted	778A	Voucher	48,870	0	0		0	48,870	48,870
							General-Voted	779	Voucher	7,040	0	0		0	7,040	7,040
						Centrally Sponsored Schemes	General-Voted	779A	Voucher	63,364	0	0		0	63,364	63,364
							General-Voted	780	Voucher	170	0	0		0	170	170
						Centrally Sponsored Schemes	General-Voted	780A	Voucher	1,528	0	0		0	1,528	1,528
							General-Voted	781	Voucher	440	0	0		0	440	440
						Centrally Sponsored Schemes	General-Voted	781A	Voucher	3,957	0	0		0	3,957	3,957
							General-Voted	782	Voucher	5,841	0	0		0	5,841	5,841
							Centrally	General-Voted	782A	Voucher	52,569	0	0		0	52,569

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												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	783	Voucher	4,062	0	0	0	4,062	4,062	
						Centrally Sponsored Schemes	General-Voted	783A	Voucher	36,558	0	0	0	36,558	36,558	
							General-Voted	784	Voucher	5,583	0	0	0	5,583	5,583	
						Centrally Sponsored Schemes	General-Voted	784A	Voucher	50,247	0	0	0	50,247	50,247	
							General-Voted	785	Voucher	4,391	0	0	0	4,391	4,391	
						Centrally Sponsored Schemes	General-Voted	785A	Voucher	39,519	0	0	0	39,519	39,519	
							General-Voted	786	Voucher	481	0	0	0	481	481	
						Centrally Sponsored Schemes	General-Voted	786A	Voucher	4,327	0	0	0	4,327	4,327	
							General-Voted	787	Voucher	5,893	0	0	0	5,893	5,893	
						Centrally Sponsored Schemes	General-Voted	787A	Voucher	53,040	0	0	0	53,040	53,040	
							General-Voted	788	Voucher	6,207	0	0	0	6,207	6,207	
						Centrally Sponsored Schemes	General-Voted	788A	Voucher	55,865	0	0	0	55,865	55,865	
							General-Voted	789	Voucher	6,061	0	0	0	6,061	6,061	
						Centrally Sponsored Schemes	General-Voted	789A	Voucher	54,554	0	0	0	54,554	54,554	
							General-Voted	790	Voucher	1,024	0	0	0	1,024	1,024	

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												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	790A	Voucher	9,220	0	0		0	9,220	9,220
							General-Voted	791	Voucher	4,216	0	0		0	4,216	4,216
						Centrally Sponsored Schemes	General-Voted	791A	Voucher	37,945	0	0		0	37,945	37,945
							General-Voted	792	Voucher	3,500	0	0		0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	792A	Voucher	31,500	0	0		0	31,500	31,500
							General-Voted	793	Voucher	9,300	0	0		0	9,300	9,300
						Centrally Sponsored Schemes	General-Voted	793A	Voucher	83,700	0	0		0	83,700	83,700
							General-Voted	794	Voucher	3,400	0	0		0	3,400	3,400
						Centrally Sponsored Schemes	General-Voted	794A	Voucher	30,600	0	0		0	30,600	30,600
							General-Voted	795	Voucher	8,000	0	0		0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	795A	Voucher	72,000	0	0		0	72,000	72,000
							General-Voted	796	Voucher	3,000	0	0		0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	796A	Voucher	27,000	0	0		0	27,000	27,000
							General-Voted	797	Voucher	1,302	0	0		0	1,302	1,302
						Centrally	General-Voted	797A	Voucher	11,718	0	0		0	11,718	11,718

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Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	798	Voucher	27,267	0	0	0	0	27,267	27,267	
							Centrally Sponsored Schemes	General-Voted	798A	Voucher	2,45,402	0	0	0	0	2,45,402	2,45,402
								General-Voted	800	Voucher	180	0	0	0	0	180	180
							Centrally Sponsored Schemes	General-Voted	800A	Voucher	1,620	0	0	0	0	1,620	1,620
								General-Voted	801	Voucher	87,636	0	0	0	0	87,636	87,636
							Centrally Sponsored Schemes	General-Voted	801A	Voucher	7,88,724	0	0	0	0	7,88,724	7,88,724
								General-Voted	802	Voucher	235	0	0	0	0	235	235
							Centrally Sponsored Schemes	General-Voted	802A	Voucher	2,112	0	0	0	0	2,112	2,112
								General-Voted	803	Voucher	10,905	0	0	0	0	10,905	10,905
							Centrally Sponsored Schemes	General-Voted	803A	Voucher	98,149	0	0	0	0	98,149	98,149
								General-Voted	804	Voucher	248	0	0	0	0	248	248
							Centrally Sponsored Schemes	General-Voted	804A	Voucher	2,232	0	0	0	0	2,232	2,232
								General-Voted	805	Voucher	2,100	0	0	0	0	2,100	2,100
							Centrally Sponsored Schemes	General-Voted	805A	Voucher	18,900	0	0	0	0	18,900	18,900
								General-Voted	806	Voucher	92,975	0	0	0	0	92,975	92,975

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	806A	Voucher	8,36,773	0	0		0	8,36,773	8,36,773
							General-Voted	807	Voucher	92,973	0	0		0	92,973	92,973
						Centrally Sponsored Schemes	General-Voted	807A	Voucher	8,36,759	0	0		0	8,36,759	8,36,759
							General-Voted	808	Voucher	8,477	0	0		0	8,477	8,477
						Centrally Sponsored Schemes	General-Voted	808A	Voucher	76,294	0	0		0	76,294	76,294
							General-Voted	809	Voucher	1,050	0	0		0	1,050	1,050
						Centrally Sponsored Schemes	General-Voted	809A	Voucher	9,450	0	0		0	9,450	9,450
							General-Voted	810	Voucher	125	0	0		0	125	125
						Centrally Sponsored Schemes	General-Voted	810A	Voucher	1,128	0	0		0	1,128	1,128
							General-Voted	811	Voucher	1,300	0	0		0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	811A	Voucher	11,700	0	0		0	11,700	11,700
							General-Voted	812	Voucher	2,040	0	0		0	2,040	2,040
						Centrally Sponsored Schemes	General-Voted	812A	Voucher	18,360	0	0		0	18,360	18,360
							General-Voted	813	Voucher	935	0	0		0	935	935
							Centrally	General-Voted	813A	Voucher	8,415	0	0		0	8,415

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	814	Voucher	3,896	0	0	0	3,896	3,896	
							Centrally Sponsored Schemes	General-Voted	814A	Voucher	35,064	0	0	0	35,064	35,064
								General-Voted	815	Voucher	1,219	0	0	0	1,219	1,219
							Centrally Sponsored Schemes	General-Voted	815A	Voucher	10,966	0	0	0	10,966	10,966
								General-Voted	816	Voucher	166	0	0	0	166	166
							Centrally Sponsored Schemes	General-Voted	816A	Voucher	1,494	0	0	0	1,494	1,494
								General-Voted	817	Voucher	549	0	0	0	549	549
							Centrally Sponsored Schemes	General-Voted	817A	Voucher	4,941	0	0	0	4,941	4,941
								General-Voted	818	Voucher	171	0	0	0	171	171
							Centrally Sponsored Schemes	General-Voted	818A	Voucher	1,539	0	0	0	1,539	1,539
								General-Voted	819	Voucher	2,411	0	0	0	2,411	2,411
							Centrally Sponsored Schemes	General-Voted	819A	Voucher	21,702	0	0	0	21,702	21,702
								General-Voted	820	Voucher	1,013	0	0	0	1,013	1,013
							Centrally Sponsored Schemes	General-Voted	820A	Voucher	9,122	0	0	0	9,122	9,122
								General-Voted	821	Voucher	459	0	0	0	459	459

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	821A	Voucher	4,131	0	0		0	4,131	4,131
							General-Voted	822	Voucher	1,722	0	0		0	1,722	1,722
						Centrally Sponsored Schemes	General-Voted	822A	Voucher	15,496	0	0		0	15,496	15,496
							General-Voted	823	Voucher	7,835	0	0		0	7,835	7,835
						Centrally Sponsored Schemes	General-Voted	823A	Voucher	70,514	0	0		0	70,514	70,514
							General-Voted	824	Voucher	2,579	0	0		0	2,579	2,579
						Centrally Sponsored Schemes	General-Voted	824A	Voucher	23,214	0	0		0	23,214	23,214
							General-Voted	825	Voucher	1,375	0	0		0	1,375	1,375
						Centrally Sponsored Schemes	General-Voted	825A	Voucher	12,370	0	0		0	12,370	12,370
							General-Voted	826	Voucher	300	0	0		0	300	300
						Centrally Sponsored Schemes	General-Voted	826A	Voucher	2,700	0	0		0	2,700	2,700
							General-Voted	827	Voucher	1,843	0	0		0	1,843	1,843
						Centrally Sponsored Schemes	General-Voted	827A	Voucher	16,589	0	0		0	16,589	16,589
							General-Voted	828	Voucher	305	0	0		0	305	305
						Centrally	General-Voted	828A	Voucher	2,745	0	0		0	2,745	2,745

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	829	Voucher	40	0	0	0	40	40	
							Centrally Sponsored Schemes	General-Voted	829A	Voucher	360	0	0	0	360	360
								General-Voted	830	Voucher	60	0	0	0	60	60
							Centrally Sponsored Schemes	General-Voted	830A	Voucher	540	0	0	0	540	540
								General-Voted	831	Voucher	2,300	0	0	0	2,300	2,300
							Centrally Sponsored Schemes	General-Voted	831A	Voucher	20,700	0	0	0	20,700	20,700
								General-Voted	832	Voucher	1,510	0	0	0	1,510	1,510
							Centrally Sponsored Schemes	General-Voted	832A	Voucher	13,590	0	0	0	13,590	13,590
								General-Voted	833	Voucher	73	0	0	0	73	73
							Centrally Sponsored Schemes	General-Voted	833A	Voucher	656	0	0	0	656	656
								General-Voted	834	Voucher	1,669	0	0	0	1,669	1,669
							Centrally Sponsored Schemes	General-Voted	834A	Voucher	15,017	0	0	0	15,017	15,017
								General-Voted	835	Voucher	2,563	0	0	0	2,563	2,563
							Centrally Sponsored Schemes	General-Voted	835A	Voucher	23,064	0	0	0	23,064	23,064
								General-Voted	836	Voucher	1,647	0	0	0	1,647	1,647

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Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	836A	Voucher	14,821	0	0	0	0	14,821	14,821
							General-Voted	837	Voucher	21,682	0	0	0	0	21,682	21,682
						Centrally Sponsored Schemes	General-Voted	837A	Voucher	1,95,142	0	0	0	0	1,95,142	1,95,142
							General-Voted	838	Voucher	22,501	0	0	0	0	22,501	22,501
						Centrally Sponsored Schemes	General-Voted	838A	Voucher	2,02,507	0	0	0	0	2,02,507	2,02,507
							General-Voted	839	Voucher	30,561	0	0	0	0	30,561	30,561
						Centrally Sponsored Schemes	General-Voted	839A	Voucher	2,75,051	0	0	0	0	2,75,051	2,75,051
							General-Voted	840	Voucher	166	0	0	0	0	166	166
						Centrally Sponsored Schemes	General-Voted	840A	Voucher	1,490	0	0	0	0	1,490	1,490
							General-Voted	841	Voucher	2,985	0	0	0	0	2,985	2,985
						Centrally Sponsored Schemes	General-Voted	841A	Voucher	26,865	0	0	0	0	26,865	26,865
							General-Voted	842	Voucher	1,640	0	0	0	0	1,640	1,640
						Centrally Sponsored Schemes	General-Voted	842A	Voucher	14,760	0	0	0	0	14,760	14,760
							General-Voted	843	Voucher	1,027	0	0	0	0	1,027	1,027
						Centrally	General-Voted	843A	Voucher	9,248	0	0	0	0	9,248	9,248

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	844	Voucher	1,462	0	0	0	1,462	1,462	
						Centrally Sponsored Schemes	General-Voted	844A	Voucher	13,158	0	0	0	13,158	13,158	
							General-Voted	845	Voucher	2,647	0	0	0	2,647	2,647	
						Centrally Sponsored Schemes	General-Voted	845A	Voucher	23,828	0	0	0	23,828	23,828	
							General-Voted	846	Voucher	2,114	0	0	0	2,114	2,114	
						Centrally Sponsored Schemes	General-Voted	846A	Voucher	19,022	0	0	0	19,022	19,022	
							General-Voted	847	Voucher	6,836	0	0	0	6,836	6,836	
						Centrally Sponsored Schemes	General-Voted	847A	Voucher	61,527	0	0	0	61,527	61,527	
							General-Voted	848	Voucher	965	0	0	0	965	965	
						Centrally Sponsored Schemes	General-Voted	848A	Voucher	8,690	0	0	0	8,690	8,690	
							General-Voted	849	Voucher	21,682	0	0	0	21,682	21,682	
						Centrally Sponsored Schemes	General-Voted	849A	Voucher	1,95,142	0	0	0	1,95,142	1,95,142	
							General-Voted	850	Voucher	21,682	0	0	0	21,682	21,682	
						Centrally Sponsored Schemes	General-Voted	850A	Voucher	1,95,142	0	0	0	1,95,142	1,95,142	
							General-Voted	851	Voucher	21,682	0	0	0	21,682	21,682	

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												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	851A	Voucher	1,95,142	0	0	0	0	1,95,142	1,95,142
							General-Voted	852	Voucher	60	0	0	0	60	60	
						Centrally Sponsored Schemes	General-Voted	852A	Voucher	540	0	0	0	540	540	
							General-Voted	853	Voucher	2,138	0	0	0	2,138	2,138	
						Centrally Sponsored Schemes	General-Voted	853A	Voucher	19,242	0	0	0	19,242	19,242	
							General-Voted	854	Voucher	2,400	0	0	0	2,400	2,400	
						Centrally Sponsored Schemes	General-Voted	854A	Voucher	21,600	0	0	0	21,600	21,600	
							General-Voted	855	Voucher	2,430	0	0	0	2,430	2,430	
						Centrally Sponsored Schemes	General-Voted	855A	Voucher	21,874	0	0	0	21,874	21,874	
							General-Voted	856	Voucher	6,354	0	0	0	6,354	6,354	
						Centrally Sponsored Schemes	General-Voted	856A	Voucher	57,187	0	0	0	57,187	57,187	
							General-Voted	857	Voucher	2,500	0	0	0	2,500	2,500	
						Centrally Sponsored Schemes	General-Voted	857A	Voucher	22,500	0	0	0	22,500	22,500	
							General-Voted	858	Voucher	22,786	0	0	0	22,786	22,786	
							Centrally	General-Voted	858A	Voucher	2,05,071	0	0	0	2,05,071	2,05,071

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												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	859	Voucher	92,974	0	0	0	0	92,974	92,974	
							Centrally Sponsored Schemes	General-Voted	859A	Voucher	8,36,762	0	0	0	0	8,36,762	8,36,762
								General-Voted	860	Voucher	6,686	0	0	0	0	6,686	6,686
							Centrally Sponsored Schemes	General-Voted	860A	Voucher	60,170	0	0	0	0	60,170	60,170
								General-Voted	861	Voucher	1,500	0	0	0	0	1,500	1,500
							Centrally Sponsored Schemes	General-Voted	861A	Voucher	13,500	0	0	0	0	13,500	13,500
								General-Voted	862	Voucher	6,136	0	0	0	0	6,136	6,136
							Centrally Sponsored Schemes	General-Voted	862A	Voucher	55,224	0	0	0	0	55,224	55,224
								General-Voted	863	Voucher	1,500	0	0	0	0	1,500	1,500
							Centrally Sponsored Schemes	General-Voted	863A	Voucher	13,500	0	0	0	0	13,500	13,500
								General-Voted	864	Voucher	600	0	0	0	0	600	600
							Centrally Sponsored Schemes	General-Voted	864A	Voucher	5,400	0	0	0	0	5,400	5,400
								General-Voted	865	Voucher	2,967	0	0	0	0	2,967	2,967
							Centrally Sponsored Schemes	General-Voted	865A	Voucher	26,703	0	0	0	0	26,703	26,703
								General-Voted	866	Voucher	3,500	0	0	0	0	3,500	3,500

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	866A	Voucher	31,500	0	0		0	31,500	31,500
							General-Voted	867	Voucher	1,570	0	0		0	1,570	1,570
						Centrally Sponsored Schemes	General-Voted	867A	Voucher	14,126	0	0		0	14,126	14,126
							General-Voted	868	Voucher	5,202	0	0		0	5,202	5,202
						Centrally Sponsored Schemes	General-Voted	868A	Voucher	46,818	0	0		0	46,818	46,818
							General-Voted	869	Voucher	3,750	0	0		0	3,750	3,750
						Centrally Sponsored Schemes	General-Voted	869A	Voucher	33,750	0	0		0	33,750	33,750
							General-Voted	870	Voucher	4,500	0	0		0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	870A	Voucher	40,500	0	0		0	40,500	40,500
							General-Voted	871	Voucher	194	0	0		0	194	194
						Centrally Sponsored Schemes	General-Voted	871A	Voucher	1,743	0	0		0	1,743	1,743
							General-Voted	872	Voucher	80	0	0		0	80	80
						Centrally Sponsored Schemes	General-Voted	872A	Voucher	720	0	0		0	720	720
							General-Voted	873	Voucher	581	0	0		0	581	581
						Centrally	General-Voted	873A	Voucher	5,229	0	0		0	5,229	5,229

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	874	Voucher	228	0	0	0	228	228		
						Centrally Sponsored Schemes	General-Voted	874A	Voucher	2,051	0	0	0	2,051	2,051		
							General-Voted	875	Voucher	750	0	0	0	750	750		
						Centrally Sponsored Schemes	General-Voted	875A	Voucher	6,750	0	0	0	6,750	6,750		
							General-Voted	876	Voucher	511	0	0	0	511	511		
						Centrally Sponsored Schemes	General-Voted	876A	Voucher	4,599	0	0	0	4,599	4,599		
							General-Voted	877	Voucher	780	0	0	0	780	780		
						Centrally Sponsored Schemes	General-Voted	877A	Voucher	7,020	0	0	0	7,020	7,020		
							General-Voted	878	Voucher	11,083	0	0	0	11,083	11,083		
						Centrally Sponsored Schemes	General-Voted	878A	Voucher	99,747	0	0	0	99,747	99,747		
							General-Voted	879	Voucher	3,600	0	0	0	3,600	3,600		
						Centrally Sponsored Schemes	General-Voted	879A	Voucher	32,400	0	0	0	32,400	32,400		
							General-Voted	880	Voucher	1,274	0	0	0	1,274	1,274		
						Centrally Sponsored Schemes	General-Voted	880A	Voucher	11,466	0	0	0	11,466	11,466		
							General-Voted	881	Voucher	1,656	0	0	0	1,656	1,656		

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	881A	Voucher	14,902	0	0		0	14,902	14,902
							General-Voted	882	Voucher	1,700	0	0		0	1,700	1,700
						Centrally Sponsored Schemes	General-Voted	882A	Voucher	15,300	0	0		0	15,300	15,300
							General-Voted	883	Voucher	9,483	0	0		0	9,483	9,483
						Centrally Sponsored Schemes	General-Voted	883A	Voucher	85,342	0	0		0	85,342	85,342
							General-Voted	884	Voucher	10,000	0	0		0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	884A	Voucher	90,000	0	0		0	90,000	90,000
							General-Voted	885	Voucher	2,700	0	0		0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	885A	Voucher	24,300	0	0		0	24,300	24,300
							General-Voted	886	Voucher	2,973	0	0		0	2,973	2,973
						Centrally Sponsored Schemes	General-Voted	886A	Voucher	26,762	0	0		0	26,762	26,762
							General-Voted	887	Voucher	2,809	0	0		0	2,809	2,809
						Centrally Sponsored Schemes	General-Voted	887A	Voucher	25,280	0	0		0	25,280	25,280
							General-Voted	888	Voucher	10,880	0	0		0	10,880	10,880
						Centrally	General-Voted	888A	Voucher	97,920	0	0		0	97,920	97,920

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D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	889	Voucher	1,250	0	0	0	0	1,250	1,250	
							Centrally Sponsored Schemes	General-Voted	889A	Voucher	11,250	0	0	0	0	11,250	11,250
								General-Voted	890	Voucher	5,000	0	0	0	0	5,000	5,000
							Centrally Sponsored Schemes	General-Voted	890A	Voucher	45,000	0	0	0	0	45,000	45,000
								General-Voted	891	Voucher	1,200	0	0	0	0	1,200	1,200
							Centrally Sponsored Schemes	General-Voted	891A	Voucher	10,800	0	0	0	0	10,800	10,800
								General-Voted	892	Voucher	2,500	0	0	0	0	2,500	2,500
							Centrally Sponsored Schemes	General-Voted	892A	Voucher	22,500	0	0	0	0	22,500	22,500
								General-Voted	893	Voucher	2,832	0	0	0	0	2,832	2,832
							Centrally Sponsored Schemes	General-Voted	893A	Voucher	25,488	0	0	0	0	25,488	25,488
								General-Voted	894	Voucher	1,600	0	0	0	0	1,600	1,600
							Centrally Sponsored Schemes	General-Voted	894A	Voucher	14,400	0	0	0	0	14,400	14,400
								General-Voted	895	Voucher	22,992	0	0	0	0	22,992	22,992
							Centrally Sponsored Schemes	General-Voted	895A	Voucher	2,06,924	0	0	0	0	2,06,924	2,06,924
								General-Voted	896	Voucher	105	0	0	0	0	105	105

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D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	896A	Voucher		945	0	0		0	945	945
							General-Voted	897	Voucher		230	0	0		0	230	230
						Centrally Sponsored Schemes	General-Voted	897A	Voucher		2,070	0	0		0	2,070	2,070
							General-Voted	900	Voucher		1,690	0	0		0	1,690	1,690
						Centrally Sponsored Schemes	General-Voted	900A	Voucher		15,210	0	0		0	15,210	15,210
							General-Voted	901	Voucher		1,000	0	0		0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	901A	Voucher		9,000	0	0		0	9,000	9,000
							General-Voted	902	Voucher		230	0	0		0	230	230
						Centrally Sponsored Schemes	General-Voted	902A	Voucher		2,070	0	0		0	2,070	2,070
							General-Voted	903	Voucher		400	0	0		0	400	400
						Centrally Sponsored Schemes	General-Voted	903A	Voucher		3,600	0	0		0	3,600	3,600
							General-Voted	904	Voucher		160	0	0		0	160	160
						Centrally Sponsored Schemes	General-Voted	904A	Voucher		1,440	0	0		0	1,440	1,440
							General-Voted	905	Voucher		560	0	0		0	560	560
						Centrally	General-Voted	905A	Voucher		5,040	0	0		0	5,040	5,040

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	906	Voucher	310	0	0	0	0	310	310	
							Centrally Sponsored Schemes	General-Voted	906A	Voucher	2,790	0	0	0	0	2,790	2,790
								General-Voted	907	Voucher	1,295	0	0	0	0	1,295	1,295
							Centrally Sponsored Schemes	General-Voted	907A	Voucher	11,657	0	0	0	0	11,657	11,657
								General-Voted	908	Voucher	4,379	0	0	0	0	4,379	4,379
							Centrally Sponsored Schemes	General-Voted	908A	Voucher	39,416	0	0	0	0	39,416	39,416
								General-Voted	909	Voucher	170	0	0	0	0	170	170
							Centrally Sponsored Schemes	General-Voted	909A	Voucher	1,530	0	0	0	0	1,530	1,530
								General-Voted	910	Voucher	21,892	0	0	0	0	21,892	21,892
							Centrally Sponsored Schemes	General-Voted	910A	Voucher	1,97,024	0	0	0	0	1,97,024	1,97,024
								General-Voted	911	Voucher	234	0	0	0	0	234	234
							Centrally Sponsored Schemes	General-Voted	911A	Voucher	2,104	0	0	0	0	2,104	2,104
								General-Voted	912	Voucher	240	0	0	0	0	240	240
							Centrally Sponsored Schemes	General-Voted	912A	Voucher	2,160	0	0	0	0	2,160	2,160
								General-Voted	913	Voucher	1,018	0	0	0	0	1,018	1,018

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	913A	Voucher	9,162	0	0	0	0	9,162	9,162
							General-Voted	914	Voucher	3,827	0	0	0	0	3,827	3,827
						Centrally Sponsored Schemes	General-Voted	914A	Voucher	34,439	0	0	0	0	34,439	34,439
							General-Voted	915	Voucher	6,874	0	0	0	0	6,874	6,874
						Centrally Sponsored Schemes	General-Voted	915A	Voucher	61,866	0	0	0	0	61,866	61,866
							General-Voted	916	Voucher	192	0	0	0	0	192	192
						Centrally Sponsored Schemes	General-Voted	916A	Voucher	1,728	0	0	0	0	1,728	1,728
							General-Voted	917	Voucher	374	0	0	0	0	374	374
						Centrally Sponsored Schemes	General-Voted	917A	Voucher	3,366	0	0	0	0	3,366	3,366
							General-Voted	918	Voucher	4,564	0	0	0	0	4,564	4,564
						Centrally Sponsored Schemes	General-Voted	918A	Voucher	41,077	0	0	0	0	41,077	41,077
							General-Voted	919	Voucher	1,107	0	0	0	0	1,107	1,107
						Centrally Sponsored Schemes	General-Voted	919A	Voucher	9,964	0	0	0	0	9,964	9,964
							General-Voted	920	Voucher	1,098	0	0	0	0	1,098	1,098
						Centrally	General-Voted	920A	Voucher	9,881	0	0	0	0	9,881	9,881

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D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	921	Voucher	265	0	0	0	0	265	265	
							Centrally Sponsored Schemes	General-Voted	921A	Voucher	2,385	0	0	0	0	2,385	2,385
								General-Voted	922	Voucher	12,179	0	0	0	0	12,179	12,179
							Centrally Sponsored Schemes	General-Voted	922A	Voucher	1,09,609	0	0	0	0	1,09,609	1,09,609
								General-Voted	923	Voucher	169	0	0	0	0	169	169
							Centrally Sponsored Schemes	General-Voted	923A	Voucher	1,521	0	0	0	0	1,521	1,521
								General-Voted	924	Voucher	159	0	0	0	0	159	159
							Centrally Sponsored Schemes	General-Voted	924A	Voucher	1,436	0	0	0	0	1,436	1,436
								General-Voted	925	Voucher	4,449	0	0	0	0	4,449	4,449
							Centrally Sponsored Schemes	General-Voted	925A	Voucher	40,041	0	0	0	0	40,041	40,041
								General-Voted	926	Voucher	4,800	0	0	0	0	4,800	4,800
							Centrally Sponsored Schemes	General-Voted	926A	Voucher	43,200	0	0	0	0	43,200	43,200
								General-Voted	927	Voucher	7,000	0	0	0	0	7,000	7,000
							Centrally Sponsored Schemes	General-Voted	927A	Voucher	63,000	0	0	0	0	63,000	63,000
								General-Voted	928	Voucher	3,500	0	0	0	0	3,500	3,500

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Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	928A	Voucher	31,500	0	0		0	31,500	31,500
							General-Voted	929	Voucher	660	0	0		0	660	660
						Centrally Sponsored Schemes	General-Voted	929A	Voucher	5,940	0	0		0	5,940	5,940
							General-Voted	930	Voucher	670	0	0		0	670	670
						Centrally Sponsored Schemes	General-Voted	930A	Voucher	6,030	0	0		0	6,030	6,030
							General-Voted	931	Voucher	840	0	0		0	840	840
						Centrally Sponsored Schemes	General-Voted	931A	Voucher	7,560	0	0		0	7,560	7,560
							General-Voted	932	Voucher	15,000	0	0		0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	932A	Voucher	1,35,000	0	0		0	1,35,000	1,35,000
							General-Voted	933	Voucher	1,283	0	0		0	1,283	1,283
						Centrally Sponsored Schemes	General-Voted	933A	Voucher	11,548	0	0		0	11,548	11,548
							General-Voted	934	Voucher	150	0	0		0	150	150
						Centrally Sponsored Schemes	General-Voted	934A	Voucher	1,350	0	0		0	1,350	1,350
							General-Voted	935	Voucher	6,000	0	0		0	6,000	6,000
						Centrally	General-Voted	935A	Voucher	54,000	0	0		0	54,000	54,000

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	936	Voucher	9,500	0	0	0	9,500	9,500	
							Centrally Sponsored Schemes	General-Voted	936A	Voucher	85,500	0	0	0	85,500	85,500
								General-Voted	937	Voucher	2,620	0	0	0	2,620	2,620
							Centrally Sponsored Schemes	General-Voted	937A	Voucher	23,580	0	0	0	23,580	23,580
								General-Voted	938	Voucher	277	0	0	0	277	277
							Centrally Sponsored Schemes	General-Voted	938A	Voucher	2,493	0	0	0	2,493	2,493
								General-Voted	939	Voucher	1,250	0	0	0	1,250	1,250
							Centrally Sponsored Schemes	General-Voted	939A	Voucher	11,250	0	0	0	11,250	11,250
								General-Voted	940	Voucher	3,750	0	0	0	3,750	3,750
							Centrally Sponsored Schemes	General-Voted	940A	Voucher	33,750	0	0	0	33,750	33,750
								General-Voted	941	Voucher	420	0	0	0	420	420
							Centrally Sponsored Schemes	General-Voted	941A	Voucher	3,780	0	0	0	3,780	3,780
								General-Voted	942	Voucher	971	0	0	0	971	971
							Centrally Sponsored Schemes	General-Voted	942A	Voucher	8,743	0	0	0	8,743	8,743
								General-Voted	943	Voucher	10,984	0	0	0	10,984	10,984

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	943A	Voucher	98,856	0	0	0	0	98,856	98,856
							General-Voted	944	Voucher	600	0	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	944A	Voucher	5,400	0	0	0	0	5,400	5,400
							General-Voted	945	Voucher	700	0	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	945A	Voucher	6,300	0	0	0	0	6,300	6,300
							General-Voted	946	Voucher	1,475	0	0	0	0	1,475	1,475
						Centrally Sponsored Schemes	General-Voted	946A	Voucher	13,275	0	0	0	0	13,275	13,275
							General-Voted	947	Voucher	23	0	0	0	0	23	23
						Centrally Sponsored Schemes	General-Voted	947A	Voucher	207	0	0	0	0	207	207
							General-Voted	948	Voucher	315	0	0	0	0	315	315
						Centrally Sponsored Schemes	General-Voted	948A	Voucher	2,835	0	0	0	0	2,835	2,835
							General-Voted	949	Voucher	400	0	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	949A	Voucher	3,600	0	0	0	0	3,600	3,600
							General-Voted	950	Voucher	1,302	0	0	0	0	1,302	1,302
						Centrally	General-Voted	950A	Voucher	11,718	0	0	0	0	11,718	11,718

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	951	Voucher	6,031	0	0	0	0	6,031	6,031	
							Centrally Sponsored Schemes	General-Voted	951A	Voucher	54,284	0	0	0	0	54,284	54,284
								General-Voted	952	Voucher	1,000	0	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	952A	Voucher	9,000	0	0	0	0	9,000	9,000
								General-Voted	953	Voucher	27,259	0	0	0	0	27,259	27,259
							Centrally Sponsored Schemes	General-Voted	953A	Voucher	2,45,332	0	0	0	0	2,45,332	2,45,332
								General-Voted	954	Voucher	1,302	0	0	0	0	1,302	1,302
							Centrally Sponsored Schemes	General-Voted	954A	Voucher	11,718	0	0	0	0	11,718	11,718
								General-Voted	955	Voucher	21,860	0	0	0	0	21,860	21,860
							Centrally Sponsored Schemes	General-Voted	955A	Voucher	1,96,740	0	0	0	0	1,96,740	1,96,740
								General-Voted	956	Voucher	27,821	0	0	0	0	27,821	27,821
							Centrally Sponsored Schemes	General-Voted	956A	Voucher	2,50,394	0	0	0	0	2,50,394	2,50,394
								General-Voted	957	Voucher	3,000	0	0	0	0	3,000	3,000
							Centrally Sponsored Schemes	General-Voted	957A	Voucher	27,000	0	0	0	0	27,000	27,000
								General-Voted	958	Voucher	2,800	0	0	0	0	2,800	2,800

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	958A	Voucher	25,200	0	0		0	25,200	25,200
							General-Voted	959	Voucher	21,440	0	0		0	21,440	21,440
						Centrally Sponsored Schemes	General-Voted	959A	Voucher	1,92,957	0	0		0	1,92,957	1,92,957
							General-Voted	960	Voucher	1,302	0	0		0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	960A	Voucher	11,718	0	0		0	11,718	11,718
							General-Voted	961	Voucher	16,000	0	0		0	16,000	16,000
						Centrally Sponsored Schemes	General-Voted	961A	Voucher	1,44,000	0	0		0	1,44,000	1,44,000
							General-Voted	962	Voucher	2,000	0	0		0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	962A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	963	Voucher	22,313	0	0		0	22,313	22,313
						Centrally Sponsored Schemes	General-Voted	963A	Voucher	2,00,815	0	0		0	2,00,815	2,00,815
							General-Voted	964	Voucher	22,710	0	0		0	22,710	22,710
						Centrally Sponsored Schemes	General-Voted	964A	Voucher	2,04,386	0	0		0	2,04,386	2,04,386
							General-Voted	965	Voucher	22,709	0	0		0	22,709	22,709
						Centrally	General-Voted	965A	Voucher	2,04,386	0	0		0	2,04,386	2,04,386

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	966	Voucher	1,302	0	0	0	0	1,302	1,302	
							Centrally Sponsored Schemes	General-Voted	966A	Voucher	11,718	0	0	0	0	11,718	11,718
								General-Voted	967	Voucher	2,000	0	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	967A	Voucher	18,000	0	0	0	0	18,000	18,000
								General-Voted	968	Voucher	1,302	0	0	0	0	1,302	1,302
							Centrally Sponsored Schemes	General-Voted	968A	Voucher	11,718	0	0	0	0	11,718	11,718
								General-Voted	969	Voucher	12,000	0	0	0	0	12,000	12,000
							Centrally Sponsored Schemes	General-Voted	969A	Voucher	1,08,000	0	0	0	0	1,08,000	1,08,000
								General-Voted	970	Voucher	12,480	0	0	0	0	12,480	12,480
							Centrally Sponsored Schemes	General-Voted	970A	Voucher	1,12,319	0	0	0	0	1,12,319	1,12,319
								General-Voted	976	Voucher	1,302	0	0	0	0	1,302	1,302
							Centrally Sponsored Schemes	General-Voted	976A	Voucher	11,718	0	0	0	0	11,718	11,718
								General-Voted	977	Voucher	17,310	0	0	0	0	17,310	17,310
							Centrally Sponsored Schemes	General-Voted	977A	Voucher	1,55,794	0	0	0	0	1,55,794	1,55,794
								General-Voted	978	Voucher	1,302	0	0	0	0	1,302	1,302

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	978A	Voucher	11,718	0	0		0	11,718	11,718
							General-Voted	979	Voucher	17,323	0	0		0	17,323	17,323
						Centrally Sponsored Schemes	General-Voted	979A	Voucher	1,55,904	0	0		0	1,55,904	1,55,904
							General-Voted	980	Voucher	16,000	0	0		0	16,000	16,000
						Centrally Sponsored Schemes	General-Voted	980A	Voucher	1,44,000	0	0		0	1,44,000	1,44,000
							General-Voted	981	Voucher	106	0	0		0	106	106
						Centrally Sponsored Schemes	General-Voted	981A	Voucher	954	0	0		0	954	954
							General-Voted	982	Voucher	84	0	0		0	84	84
						Centrally Sponsored Schemes	General-Voted	982A	Voucher	756	0	0		0	756	756
							General-Voted	983	Voucher	3,900	0	0		0	3,900	3,900
						Centrally Sponsored Schemes	General-Voted	983A	Voucher	35,100	0	0		0	35,100	35,100
							General-Voted	984	Voucher	714	0	0		0	714	714
						Centrally Sponsored Schemes	General-Voted	984A	Voucher	6,426	0	0		0	6,426	6,426
							General-Voted	985	Voucher	22,814	0	0		0	22,814	22,814
						Centrally	General-Voted	985A	Voucher	2,05,322	0	0		0	2,05,322	2,05,322

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted		987	Voucher	1,227	0	0		0	1,227	1,227
						Centrally Sponsored Schemes	General-Voted		987A	Voucher	11,046	0	0		0	11,046	11,046
							General-Voted		988	Voucher	130	0	0		0	130	130
						Centrally Sponsored Schemes	General-Voted		988A	Voucher	1,170	0	0		0	1,170	1,170
							General-Voted		989	Voucher	92	0	0		0	92	92
						Centrally Sponsored Schemes	General-Voted		989A	Voucher	828	0	0		0	828	828
							General-Voted		990	Voucher	8,000	0	0		0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted		990A	Voucher	72,000	0	0		0	72,000	72,000
							General-Voted		991	Voucher	432	0	0		0	432	432
						Centrally Sponsored Schemes	General-Voted		991A	Voucher	3,888	0	0		0	3,888	3,888
							General-Voted		992	Voucher	6,161	0	0		0	6,161	6,161
						Centrally Sponsored Schemes	General-Voted		992A	Voucher	55,453	0	0		0	55,453	55,453
							General-Voted		993	Voucher	1,215	0	0		0	1,215	1,215
						Centrally Sponsored Schemes	General-Voted		993A	Voucher	10,935	0	0		0	10,935	10,935
							General-Voted		994	Voucher	7,430	0	0		0	7,430	7,430

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	994A	Voucher	66,872	0	0	0	66,872	66,872	
							General-Voted	995	Voucher	1,125	0	0	0	1,125	1,125	
						Centrally Sponsored Schemes	General-Voted	995A	Voucher	10,125	0	0	0	10,125	10,125	
							General-Voted	996	Voucher	5,617	0	0	0	5,617	5,617	
						Centrally Sponsored Schemes	General-Voted	996A	Voucher	50,551	0	0	0	50,551	50,551	
							General-Voted	997	Voucher	86	0	0	0	86	86	
						Centrally Sponsored Schemes	General-Voted	997A	Voucher	777	0	0	0	777	777	
							General-Voted	998	Voucher	200	0	0	0	200	200	
						Centrally Sponsored Schemes	General-Voted	998A	Voucher	1,800	0	0	0	1,800	1,800	
							General-Voted	999	Voucher	3,000	0	0	0	3,000	3,000	
						Centrally Sponsored Schemes	General-Voted	999A	Voucher	27,000	0	0	0	27,000	27,000	
						Total Object Head-- 36 :				11,15,81,807	0	0	0	11,15,81,807	11,15,81,807	
Total Sub Head :				11,15,81,807	0	0	0	11,15,81,807	11,15,81,807							
			(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1339A	Voucher	1,86,100	0	0	0	1,86,100	1,86,100	

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Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1845A	Voucher	1,50,000	0	0	0	0	1,50,000	1,50,000
							Centrally Sponsored Schemes	General-Voted	2217A	Voucher	1,23,759	0	0	0	0	1,23,759	1,23,759
							Centrally Sponsored Schemes	General-Voted	2218A	Voucher	2,35,000	0	0	0	0	2,35,000	2,35,000
							Centrally Sponsored Schemes	General-Voted	2219A	Voucher	3,03,784	0	0	0	0	3,03,784	3,03,784
							Centrally Sponsored Schemes	General-Voted	2220A	Voucher	47,000	0	0	0	0	47,000	47,000
							Centrally Sponsored Schemes	General-Voted	2221A	Voucher	5,399	0	0	0	0	5,399	5,399
							Centrally Sponsored Schemes	General-Voted	2231A	Voucher	43,620	0	0	0	0	43,620	43,620
							Centrally Sponsored Schemes	General-Voted	2260A	Voucher	27,200	0	0	0	0	27,200	27,200
							Centrally Sponsored Schemes	General-Voted	2498A	Voucher	22,000	0	0	0	0	22,000	22,000
							Centrally Sponsored Schemes	General-Voted	2499A	Voucher	88,963	0	0	0	0	88,963	88,963
							Centrally Sponsored	General-Voted	3049A	Voucher	26,900	0	0	0	0	26,900	26,900

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3050A	Voucher	20,165	0	0	0	20,165	20,165
						Centrally Sponsored Schemes	General-Voted	313A	Voucher	2,35,000	0	0	0	2,35,000	2,35,000	
						Centrally Sponsored Schemes	General-Voted	314A	Voucher	8,515	0	0	0	8,515	8,515	
						Centrally Sponsored Schemes	General-Voted	315A	Voucher	15,000	0	0	0	15,000	15,000	
						Centrally Sponsored Schemes	General-Voted	316A	Voucher	6,000	0	0	0	6,000	6,000	
						Centrally Sponsored Schemes	General-Voted	317A	Voucher	16,685	0	0	0	16,685	16,685	
						Centrally Sponsored Schemes	General-Voted	318A	Voucher	25,000	0	0	0	25,000	25,000	
						Centrally Sponsored Schemes	General-Voted	319A	Voucher	1,17,690	0	0	0	1,17,690	1,17,690	
						Centrally Sponsored Schemes	General-Voted	320A	Voucher	1,400	0	0	0	1,400	1,400	
						Centrally Sponsored Schemes	General-Voted	321A	Voucher	450	0	0	0	450	450	
						Centrally Sponsored	General-Voted	322A	Voucher	3,920	0	0	0	3,920	3,920	

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Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	323A	Voucher	6,200	0	0	0	0	6,200	6,200
							Centrally Sponsored Schemes	General-Voted	324A	Voucher	1,440	0	0	0	0	1,440	1,440
							Centrally Sponsored Schemes	General-Voted	325A	Voucher	2,18,500	0	0	0	0	2,18,500	2,18,500
							Centrally Sponsored Schemes	General-Voted	326A	Voucher	2,35,000	0	0	0	0	2,35,000	2,35,000
							Centrally Sponsored Schemes	General-Voted	327A	Voucher	2,35,000	0	0	0	0	2,35,000	2,35,000
							Centrally Sponsored Schemes	General-Voted	328A	Voucher	2,15,000	0	0	0	0	2,15,000	2,15,000
							Centrally Sponsored Schemes	General-Voted	4150A	Voucher	2,35,000	0	0	0	0	2,35,000	2,35,000
							Centrally Sponsored Schemes	General-Voted	4151A	Voucher	1,25,700	0	0	0	0	1,25,700	1,25,700
							Centrally Sponsored Schemes	General-Voted	4152A	Voucher	1,56,000	0	0	0	0	1,56,000	1,56,000
							Centrally Sponsored Schemes	General-Voted	4153A	Voucher	65,000	0	0	0	0	65,000	65,000
							Centrally Sponsored	General-Voted	4154A	Voucher	37,500	0	0	0	0	37,500	37,500

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Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4155A	Voucher	2,35,000	0	0	0	0	2,35,000	2,35,000
							Centrally Sponsored Schemes	General-Voted	4156A	Voucher	170	0	0	0	0	170	170
							Centrally Sponsored Schemes	General-Voted	4157A	Voucher	9,922	0	0	0	0	9,922	9,922
							Centrally Sponsored Schemes	General-Voted	4158A	Voucher	60,000	0	0	0	0	60,000	60,000
							Centrally Sponsored Schemes	General-Voted	4159A	Voucher	25,000	0	0	0	0	25,000	25,000
							Centrally Sponsored Schemes	General-Voted	4160A	Voucher	25,000	0	0	0	0	25,000	25,000
							Centrally Sponsored Schemes	General-Voted	4161A	Voucher	40,000	0	0	0	0	40,000	40,000
							Centrally Sponsored Schemes	General-Voted	4162A	Voucher	25,000	0	0	0	0	25,000	25,000
							Centrally Sponsored Schemes	General-Voted	4163A	Voucher	15,000	0	0	0	0	15,000	15,000
							Centrally Sponsored Schemes	General-Voted	4164A	Voucher	20,400	0	0	0	0	20,400	20,400
							Centrally Sponsored	General-Voted	4165A	Voucher	6,000	0	0	0	0	6,000	6,000

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Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4166A	Voucher	8,600	0	0	0	0	8,600	8,600
							Centrally Sponsored Schemes	General-Voted	4167A	Voucher	66,770	0	0	0	0	66,770	66,770
							Centrally Sponsored Schemes	General-Voted	4168A	Voucher	21,896	0	0	0	0	21,896	21,896
							Centrally Sponsored Schemes	General-Voted	4169A	Voucher	28,448	0	0	0	0	28,448	28,448
							Centrally Sponsored Schemes	General-Voted	4170A	Voucher	18,584	0	0	0	0	18,584	18,584
							Centrally Sponsored Schemes	General-Voted	4171A	Voucher	28,124	0	0	0	0	28,124	28,124
							Centrally Sponsored Schemes	General-Voted	4172A	Voucher	10,845	0	0	0	0	10,845	10,845
							Centrally Sponsored Schemes	General-Voted	4815A	Voucher	79,000	0	0	0	0	79,000	79,000
							Centrally Sponsored Schemes	General-Voted	4816A	Voucher	20,000	0	0	0	0	20,000	20,000
							Centrally Sponsored Schemes	General-Voted	4817A	Voucher	1,24,837	0	0	0	0	1,24,837	1,24,837
							Centrally Sponsored	General-Voted	4818A	Voucher	2,35,000	0	0	0	0	2,35,000	2,35,000

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Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4819A	Voucher	33,000	0	0	0	0	33,000	33,000
							Centrally Sponsored Schemes	General-Voted	5299A	Voucher	30,000	0	0	0	0	30,000	30,000
							Centrally Sponsored Schemes	General-Voted	5300A	Voucher	2,16,000	0	0	0	0	2,16,000	2,16,000
							Centrally Sponsored Schemes	General-Voted	5301A	Voucher	12,600	0	0	0	0	12,600	12,600
							Centrally Sponsored Schemes	General-Voted	5302A	Voucher	13,400	0	0	0	0	13,400	13,400
							Centrally Sponsored Schemes	General-Voted	5303A	Voucher	14,000	0	0	0	0	14,000	14,000
							Centrally Sponsored Schemes	General-Voted	5304A	Voucher	17,000	0	0	0	0	17,000	17,000
							Centrally Sponsored Schemes	General-Voted	5305A	Voucher	13,000	0	0	0	0	13,000	13,000
							Centrally Sponsored Schemes	General-Voted	5306A	Voucher	7,500	0	0	0	0	7,500	7,500
							Centrally Sponsored Schemes	General-Voted	5307A	Voucher	5,207	0	0	0	0	5,207	5,207
							Centrally Sponsored	General-Voted	5308A	Voucher	2,35,000	0	0	0	0	2,35,000	2,35,000

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	5309A	Voucher	15,025	0	0	0	15,025	15,025
							Centrally Sponsored Schemes	General-Voted	5310A	Voucher	7,100	0	0	0	7,100	7,100
							Centrally Sponsored Schemes	General-Voted	5311A	Voucher	30,000	0	0	0	30,000	30,000
							Centrally Sponsored Schemes	General-Voted	585A	Voucher	145	0	0	0	145	145
							Centrally Sponsored Schemes	General-Voted	586A	Voucher	202	0	0	0	202	202
							Centrally Sponsored Schemes	General-Voted	587A	Voucher	600	0	0	0	600	600
							Centrally Sponsored Schemes	General-Voted	588A	Voucher	1,300	0	0	0	1,300	1,300
							Centrally Sponsored Schemes	General-Voted	589A	Voucher	8,041	0	0	0	8,041	8,041
							Centrally Sponsored Schemes	General-Voted	590A	Voucher	3,700	0	0	0	3,700	3,700
							Centrally Sponsored Schemes	General-Voted	591A	Voucher	2,837	0	0	0	2,837	2,837
							Centrally Sponsored	General-Voted	592A	Voucher	2,35,000	0	0	0	2,35,000	2,35,000

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Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	593A	Voucher	25,000	0	0	0	0	25,000	25,000	
						Centrally Sponsored Schemes	General-Voted	594A	Voucher	850	0	0	0	0	850	850	
						Centrally Sponsored Schemes	General-Voted	595A	Voucher	1,100	0	0	0	0	1,100	1,100	
						Centrally Sponsored Schemes	General-Voted	596A	Voucher	800	0	0	0	0	800	800	
						Centrally Sponsored Schemes	General-Voted	597A	Voucher	2,000	0	0	0	0	2,000	2,000	
						Centrally Sponsored Schemes	General-Voted	605A	Voucher	2,35,000	0	0	0	0	2,35,000	2,35,000	
						Centrally Sponsored Schemes	General-Voted	606A	Voucher	1,56,000	0	0	0	0	1,56,000	1,56,000	
						Total Object Head-- 36 :					56,64,893	0	0	0	0	56,64,893	56,64,893
						Total Sub Head :					56,64,893	0	0	0	0	56,64,893	56,64,893
			(19) Child Helpline	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1014A	Voucher	59,949	0	0	0	0	59,949	59,949	
Centrally Sponsored Schemes	General-Voted	1015A				Voucher	590	0	0	0	0	590	590				
Centrally Sponsored Schemes	General-Voted	1016A				Voucher	3,48,000	0	0	0	0	3,48,000	3,48,000				

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(19) Child Helpline	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1017A	Voucher	1,60,000	0	0	0	1,60,000	1,60,000	
						Centrally Sponsored Schemes	General-Voted	1018A	Voucher	3,76,401	0	0	0	3,76,401	3,76,401	
						Centrally Sponsored Schemes	General-Voted	1019A	Voucher	1,91,198	0	0	0	1,91,198	1,91,198	
						Centrally Sponsored Schemes	General-Voted	1070A	Voucher	1,74,000	0	0	0	1,74,000	1,74,000	
						Centrally Sponsored Schemes	General-Voted	1371A	Voucher	34,488	0	0	0	34,488	34,488	
						Centrally Sponsored Schemes	General-Voted	1372A	Voucher	4,385	0	0	0	4,385	4,385	
						Centrally Sponsored Schemes	General-Voted	1373A	Voucher	1,74,000	0	0	0	1,74,000	1,74,000	
						Centrally Sponsored Schemes	General-Voted	1374A	Voucher	700	0	0	0	700	700	
						Centrally Sponsored Schemes	General-Voted	1699A	Voucher	3,20,000	0	0	0	3,20,000	3,20,000	
						Centrally Sponsored Schemes	General-Voted	1921A	Voucher	7,540	0	0	0	7,540	7,540	
						Centrally Sponsored	General-Voted	2313A	Voucher	12,700	0	0	0	12,700	12,700	

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Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(19) Child Helpline	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2314A	Voucher	3,700	0	0	0			3,700	3,700
						Centrally Sponsored Schemes	General-Voted	2315A	Voucher	10,300	0	0	0			10,300	10,300
						Centrally Sponsored Schemes	General-Voted	2316A	Voucher	33,000	0	0	0			33,000	33,000
						Centrally Sponsored Schemes	General-Voted	2317A	Voucher	13,500	0	0	0			13,500	13,500
						Centrally Sponsored Schemes	General-Voted	2318A	Voucher	24,000	0	0	0			24,000	24,000
						Centrally Sponsored Schemes	General-Voted	2319A	Voucher	11,700	0	0	0			11,700	11,700
						Centrally Sponsored Schemes	General-Voted	2494A	Voucher	7,540	0	0	0			7,540	7,540
						Centrally Sponsored Schemes	General-Voted	2495A	Voucher	7,502	0	0	0			7,502	7,502
						Centrally Sponsored Schemes	General-Voted	2496A	Voucher	7,499	0	0	0			7,499	7,499
						Centrally Sponsored Schemes	General-Voted	2497A	Voucher	7,528	0	0	0			7,528	7,528
						Centrally Sponsored	General-Voted	2998A	Voucher	3,600	0	0	0			3,600	3,600

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Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(19) Child Helpline	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3016A	Voucher	19,983	0	0	0	0	19,983	19,983	
						Centrally Sponsored Schemes	General-Voted	3017A	Voucher	17,000	0	0	0	0	17,000	17,000	
						Centrally Sponsored Schemes	General-Voted	3018A	Voucher	20,000	0	0	0	0	20,000	20,000	
						Centrally Sponsored Schemes	General-Voted	3802A	Voucher	1,60,000	0	0	0	0	1,60,000	1,60,000	
						Centrally Sponsored Schemes	General-Voted	3803A	Voucher	1,13,000	0	0	0	0	1,13,000	1,13,000	
						Centrally Sponsored Schemes	General-Voted	3804A	Voucher	2,55,000	0	0	0	0	2,55,000	2,55,000	
						Centrally Sponsored Schemes	General-Voted	3808A	Voucher	58,801	0	0	0	0	58,801	58,801	
						Centrally Sponsored Schemes	General-Voted	3809A	Voucher	1,74,000	0	0	0	0	1,74,000	1,74,000	
						Centrally Sponsored Schemes	General-Voted	3810A	Voucher	7,476	0	0	0	0	7,476	7,476	
						Centrally Sponsored Schemes	General-Voted	3811A	Voucher	1,74,000	0	0	0	0	1,74,000	1,74,000	
						Centrally Sponsored	General-Voted	3812A	Voucher	3,020	0	0	0	0	3,020	3,020	

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(19)	Child Helpline	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3813A	Voucher	1,74,000	0	0	0	0	1,74,000	1,74,000
							Centrally Sponsored Schemes	General-Voted	3814A	Voucher	1,74,000	0	0	0	0	1,74,000	1,74,000
							Centrally Sponsored Schemes	General-Voted	3815A	Voucher	1,74,000	0	0	0	0	1,74,000	1,74,000
							Centrally Sponsored Schemes	General-Voted	3816A	Voucher	1,74,000	0	0	0	0	1,74,000	1,74,000
							Centrally Sponsored Schemes	General-Voted	3817A	Voucher	3,328	0	0	0	0	3,328	3,328
							Centrally Sponsored Schemes	General-Voted	3818A	Voucher	1,40,000	0	0	0	0	1,40,000	1,40,000
							Centrally Sponsored Schemes	General-Voted	3819A	Voucher	1,57,000	0	0	0	0	1,57,000	1,57,000
							Centrally Sponsored Schemes	General-Voted	3820A	Voucher	3,195	0	0	0	0	3,195	3,195
							Centrally Sponsored Schemes	General-Voted	4813A	Voucher	1,60,000	0	0	0	0	1,60,000	1,60,000
							Centrally Sponsored Schemes	General-Voted	4918A	Voucher	7,612	0	0	0	0	7,612	7,612
							Centrally Sponsored Schemes	General-Voted	4919A	Voucher	7,400	0	0	0	0	7,400	7,400

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(19) Child Helpline	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4920A	Voucher	7,480	0	0	0	7,480	7,480	
						Centrally Sponsored Schemes	General-Voted	4921A	Voucher	8,968	0	0	0	8,968	8,968	
						Centrally Sponsored Schemes	General-Voted	4922A	Voucher	2,004	0	0	0	2,004	2,004	
						Centrally Sponsored Schemes	General-Voted	4923A	Voucher	9,912	0	0	0	9,912	9,912	
						Centrally Sponsored Schemes	General-Voted	4924A	Voucher	9,968	0	0	0	9,968	9,968	
						Centrally Sponsored Schemes	General-Voted	4925A	Voucher	7,400	0	0	0	7,400	7,400	
						Centrally Sponsored Schemes	General-Voted	4926A	Voucher	9,096	0	0	0	9,096	9,096	
						Centrally Sponsored Schemes	General-Voted	4927A	Voucher	5,140	0	0	0	5,140	5,140	
						Centrally Sponsored Schemes	General-Voted	4928A	Voucher	15,460	0	0	0	15,460	15,460	
						Centrally Sponsored Schemes	General-Voted	4929A	Voucher	6,360	0	0	0	6,360	6,360	
						Centrally Sponsored	General-Voted	4930A	Voucher	7,400	0	0	0	7,400	7,400	

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Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(19)	Child Helpline	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4931A	Voucher	3,600	0	0	0	0	3,600	3,600
							Centrally Sponsored Schemes	General-Voted	4932A	Voucher	4,700	0	0	0	0	4,700	4,700
							Centrally Sponsored Schemes	General-Voted	4933A	Voucher	5,800	0	0	0	0	5,800	5,800
							Centrally Sponsored Schemes	General-Voted	4934A	Voucher	5,500	0	0	0	0	5,500	5,500
							Centrally Sponsored Schemes	General-Voted	4935A	Voucher	7,600	0	0	0	0	7,600	7,600
							Centrally Sponsored Schemes	General-Voted	4936A	Voucher	8,500	0	0	0	0	8,500	8,500
							Centrally Sponsored Schemes	General-Voted	766A	Voucher	3,48,000	0	0	0	0	3,48,000	3,48,000
							Centrally Sponsored Schemes	General-Voted	767A	Voucher	2,80,000	0	0	0	0	2,80,000	2,80,000
							Centrally Sponsored Schemes	General-Voted	768A	Voucher	1,74,000	0	0	0	0	1,74,000	1,74,000
							Centrally Sponsored Schemes	General-Voted	898A	Voucher	1,60,000	0	0	0	0	1,60,000	1,60,000
							Centrally Sponsored	General-Voted	899A	Voucher	2,55,000	0	0	0	0	2,55,000	2,55,000

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(19) Child Helpline	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	971A	Voucher	1,74,000	0	0		0	1,74,000	1,74,000
						Centrally Sponsored Schemes	General-Voted	973A	Voucher	3,48,000	0	0		0	3,48,000	3,48,000
						Centrally Sponsored Schemes	General-Voted	974A	Voucher	60,000	0	0		0	60,000	60,000
						Centrally Sponsored Schemes	General-Voted	975A	Voucher	34,000	0	0		0	34,000	34,000
						Centrally Sponsored Schemes	General-Voted	986A	Voucher	2,55,000	0	0		0	2,55,000	2,55,000
						Total Object Head-- 36 :				63,83,523	0	0		0	63,83,523	63,83,523
					Total Sub Head :				63,83,523	0	0		0	63,83,523	63,83,523	
					Total Minor Head 106 :				12,36,30,223	0	0		0	12,36,30,223	12,36,30,223	
					Total Sub Major Head 2 :				13,30,47,656	0	0		0	13,30,47,656	13,30,47,656	
					Total Major Head 2235 :				13,30,47,656	0	0		0	13,30,47,656	13,30,47,656	
4235	02	107	(14) Pradhan Mantri Jan Vikas Karyakaram (Pmjvk)	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1491	Voucher	46,200	0	0		0	46,200	46,200
						Centrally Sponsored Schemes	General-Voted	1491A	Voucher	4,15,800	0	0		0	4,15,800	4,15,800
							General-Voted	1492	Voucher	12,000	0	0		0	12,000	12,000
						Centrally Sponsored	General-Voted	1492A	Voucher	1,08,000	0	0		0	1,08,000	1,08,000

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Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		3900001 Director Of Social Welfare													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
4235	02	107	(14) Pradhan Mantri Jan Vikas Karyakaram (Pmjvk)	36. Grants-In-Aid (Non-Salary)		General-Voted	2241	Voucher	41,23,017	0	0	0	41,23,017	41,23,017	
						General-Voted	2241A	Voucher	3,71,07,150	0	0	0	3,71,07,150	3,71,07,150	
						General-Voted	2242	Voucher	13,74,339	0	0	0	13,74,339	13,74,339	
						General-Voted	2242A	Voucher	1,23,69,050	0	0	0	1,23,69,050	1,23,69,050	
						General-Voted	5113	Voucher	21,200	0	0	0	21,200	21,200	
						General-Voted	5113A	Voucher	1,90,800	0	0	0	1,90,800	1,90,800	
					Total Object Head-- 36 :			5,57,67,556	0	0	0	5,57,67,556	5,57,67,556		
					Total Sub Head :			5,57,67,556	0	0	0	5,57,67,556	5,57,67,556		
					Total Minor Head 107 :			5,57,67,556	0	0	0	5,57,67,556	5,57,67,556		
					Total Sub Major Head 2 :			5,57,67,556	0	0	0	5,57,67,556	5,57,67,556		
Total Major Head 4235 :			5,57,67,556	0	0	0	5,57,67,556	5,57,67,556							
Total of Month :			18,88,15,212	0	0	0	18,88,15,212	18,88,15,212							
Month of Account:		JAN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235		102	(27) Beti Bachao Beti	0	36. Grants-In-Aid	Centrally	General-Voted	1379A	Voucher						

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Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		JAN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1379A			42,640	0	0		0	42,640	42,640
						Centrally Sponsored Schemes	General-Voted	1380A	Voucher	3,750	0	0		0	3,750	3,750	
						Centrally Sponsored Schemes	General-Voted	4654A	Voucher	14,920	0	0		0	14,920	14,920	
						Centrally Sponsored Schemes	General-Voted	4655A	Voucher	7,500	0	0		0	7,500	7,500	
						Centrally Sponsored Schemes	General-Voted	4656A	Voucher	2,000	0	0		0	2,000	2,000	
						Centrally Sponsored Schemes	General-Voted	4657A	Voucher	73,070	0	0		0	73,070	73,070	
						Centrally Sponsored Schemes	General-Voted	4658A	Voucher	75,500	0	0		0	75,500	75,500	
						Centrally Sponsored Schemes	General-Voted	5287A	Voucher	25,000	0	0		0	25,000	25,000	
						Centrally Sponsored Schemes	General-Voted	5293A	Voucher	1,72,940	0	0		0	1,72,940	1,72,940	
						Centrally Sponsored Schemes	General-Voted	5294A	Voucher	42,548	0	0		0	42,548	42,548	
						Centrally Sponsored	General-Voted	5295A	Voucher	73,520	0	0		0	73,520	73,520	

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	5296A	Voucher	1,64,800	0	0		0	1,64,800	1,64,800
						Centrally Sponsored Schemes	General-Voted	7366A	Voucher	47,045	0	0		0	47,045	47,045
						Centrally Sponsored Schemes	General-Voted	7367A	Voucher	72,650	0	0		0	72,650	72,650
						Centrally Sponsored Schemes	General-Voted	7368A	Voucher	81,000	0	0		0	81,000	81,000
						Total Object Head-- 36 :				8,98,883	0	0		0	8,98,883	8,98,883
			Total Sub Head :				8,98,883	0	0		0	8,98,883	8,98,883			
			(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)		General-Voted	1377	Voucher	11,550	0	0		0	11,550	11,550
						Centrally Sponsored Schemes	General-Voted	1377A	Voucher	1,03,950	0	0		0	1,03,950	1,03,950
							General-Voted	1378	Voucher	4,450	0	0		0	4,450	4,450
						Centrally Sponsored Schemes	General-Voted	1378A	Voucher	40,050	0	0		0	40,050	40,050
							General-Voted	1424	Voucher	24,000	0	0		0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	1424A	Voucher	2,16,000	0	0		0	2,16,000	2,16,000
							General-Voted	2977	Voucher	390	0	0		0	390	390
						Centrally Sponsored	General-Voted	2977A	Voucher	3,510	0	0		0	3,510	3,510

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)		General-Voted	2978	Voucher	25	0	0	0	25	25	
							Centrally Sponsored Schemes	General-Voted	2978A	Voucher	225	0	0	0	225	225
								General-Voted	2979	Voucher	1,250	0	0	0	1,250	1,250
							Centrally Sponsored Schemes	General-Voted	2979A	Voucher	11,250	0	0	0	11,250	11,250
								General-Voted	2980	Voucher	250	0	0	0	250	250
							Centrally Sponsored Schemes	General-Voted	2980A	Voucher	2,250	0	0	0	2,250	2,250
								General-Voted	2981	Voucher	187	0	0	0	187	187
							Centrally Sponsored Schemes	General-Voted	2981A	Voucher	1,688	0	0	0	1,688	1,688
								General-Voted	6222	Voucher	100	0	0	0	100	100
							Centrally Sponsored Schemes	General-Voted	6222A	Voucher	900	0	0	0	900	900
								General-Voted	6223	Voucher	6,000	0	0	0	6,000	6,000
							Centrally Sponsored Schemes	General-Voted	6223A	Voucher	54,000	0	0	0	54,000	54,000
								General-Voted	6224	Voucher	7,000	0	0	0	7,000	7,000
							Centrally Sponsored Schemes	General-Voted	6224A	Voucher	63,000	0	0	0	63,000	63,000
								General-Voted	6225	Voucher	3,409	0	0	0	3,409	3,409

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Department :		Social Welfare Department																				
Treasury :		Cyber Treasury (SPARSH)																				
D.D.O. :		3900001 Director Of Social Welfare																				
Month of Account:		JAN/2026																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	6225A	Voucher	30,689	0	0	0	0	0	30,689	30,689					
							General-Voted	6226	Voucher	1,800	0	0	0	0	1,800	1,800						
						Centrally Sponsored Schemes	General-Voted	6226A	Voucher	16,200	0	0	0	0	16,200	16,200						
							General-Voted	6227	Voucher	6,000	0	0	0	0	6,000	6,000						
						Centrally Sponsored Schemes	General-Voted	6227A	Voucher	54,000	0	0	0	0	54,000	54,000						
							General-Voted	6524	Voucher	5,000	0	0	0	0	5,000	5,000						
						Centrally Sponsored Schemes	General-Voted	6524A	Voucher	45,000	0	0	0	0	45,000	45,000						
							General-Voted	6525	Voucher	2,400	0	0	0	0	2,400	2,400						
						Centrally Sponsored Schemes	General-Voted	6525A	Voucher	21,600	0	0	0	0	21,600	21,600						
							General-Voted	6526	Voucher	1,600	0	0	0	0	1,600	1,600						
						Centrally Sponsored Schemes	General-Voted	6526A	Voucher	14,400	0	0	0	0	14,400	14,400						
						Total Object Head-- 36 :										7,54,123	0	0	0	0	7,54,123	7,54,123
						Total Sub Head :										7,54,123	0	0	0	0	7,54,123	7,54,123
Total Minor Head 102 :										16,53,006	0	0	0	0	16,53,006	16,53,006						
		103	(20) Women Helpline	0	36. Grants-In-Aid	Centrally	General-Voted	1355A	Voucher	6,732	0	0	0	0	6,732	6,732						

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(20) Women Helpline	0	36. Grants-In-Aid (Non-Salary)	Total Object Head-- 36 :				6,732	0	0	0	6,732	6,732	
						Total Sub Head :				6,732	0	0	0	6,732	6,732	
			(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3968	Voucher	2,834	0	0	0	2,834	2,834	
							Centrally Sponsored Schemes	General-Voted	3968A	Voucher	25,506	0	0	0	25,506	25,506
							General-Voted	5712	Voucher	600	0	0	0	600	600	
							Centrally Sponsored Schemes	General-Voted	5712A	Voucher	5,400	0	0	0	5,400	5,400
							General-Voted	5713	Voucher	3,775	0	0	0	3,775	3,775	
							Centrally Sponsored Schemes	General-Voted	5713A	Voucher	33,979	0	0	0	33,979	33,979
							General-Voted	7539	Voucher	830	0	0	0	830	830	
							Centrally Sponsored Schemes	General-Voted	7539A	Voucher	7,470	0	0	0	7,470	7,470
						Total Object Head-- 36 :				80,394	0	0	0	80,394	80,394	
						Total Sub Head :				80,394	0	0	0	80,394	80,394	
			(22) Shakti Sadan-Integrated Relief And Rehabilitation Home	0	36. Grants-In-Aid (Non-Salary)		General-Voted	6243	Voucher	15,000	0	0	0	15,000	15,000	
							Centrally Sponsored Schemes	General-Voted	6243A	Voucher	1,35,000	0	0	0	1,35,000	1,35,000
						Total Object Head-- 36 :				1,50,000	0	0	0	1,50,000	1,50,000	

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Department :				Social Welfare Department																
Treasury :				Cyber Treasury (SPARSH)																
D.D.O. :				3900001 Director Of Social Welfare																
Month of Account:				JAN/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235	02	103	(22) Shakti Sadan-Integrated Relief And Rehabilitation Home	Total Sub Head :									1,50,000	0	0	0	1,50,000	1,50,000		
				Total Minor Head 103 :									2,37,126	0	0	0	2,37,126	2,37,126		
		106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1212	Voucher		700	0	0	0	700	700				
						Centrally Sponsored Schemes	General-Voted	1212A	Voucher		6,300	0	0	0	6,300	6,300				
							General-Voted	1213	Voucher		1,116	0	0	0	1,116	1,116				
						Centrally Sponsored Schemes	General-Voted	1213A	Voucher		10,044	0	0	0	10,044	10,044				
							General-Voted	1214	Voucher		7,090	0	0	0	7,090	7,090				
						Centrally Sponsored Schemes	General-Voted	1214A	Voucher		63,810	0	0	0	63,810	63,810				
							General-Voted	1215	Voucher		482	0	0	0	482	482				
						Centrally Sponsored Schemes	General-Voted	1215A	Voucher		4,338	0	0	0	4,338	4,338				
							General-Voted	1216	Voucher		1,100	0	0	0	1,100	1,100				
						Centrally Sponsored Schemes	General-Voted	1216A	Voucher		9,900	0	0	0	9,900	9,900				
							General-Voted	1217	Voucher		2,960	0	0	0	2,960	2,960				
						Centrally Sponsored Schemes	General-Voted	1217A	Voucher		26,640	0	0	0	26,640	26,640				
							General-Voted	1218	Voucher											

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1218		2,096	0	0	0	2,096	2,096	
							Centrally Sponsored Schemes	General-Voted	1218A	Voucher	18,869	0	0	0	18,869	18,869
								General-Voted	1219	Voucher	786	0	0	0	786	786
							Centrally Sponsored Schemes	General-Voted	1219A	Voucher	7,078	0	0	0	7,078	7,078
								General-Voted	1220	Voucher	5,047	0	0	0	5,047	5,047
							Centrally Sponsored Schemes	General-Voted	1220A	Voucher	45,428	0	0	0	45,428	45,428
								General-Voted	1221	Voucher	4,543	0	0	0	4,543	4,543
							Centrally Sponsored Schemes	General-Voted	1221A	Voucher	40,887	0	0	0	40,887	40,887
								General-Voted	1222	Voucher	620	0	0	0	620	620
							Centrally Sponsored Schemes	General-Voted	1222A	Voucher	5,580	0	0	0	5,580	5,580
								General-Voted	1223	Voucher	7,973	0	0	0	7,973	7,973
							Centrally Sponsored Schemes	General-Voted	1223A	Voucher	71,766	0	0	0	71,766	71,766
								General-Voted	1224	Voucher	16,072	0	0	0	16,072	16,072
							Centrally Sponsored Schemes	General-Voted	1224A	Voucher	1,44,656	0	0	0	1,44,656	1,44,656
								General-Voted	1225	Voucher	21,310	0	0	0	21,310	21,310

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1225A	Voucher	1,91,790	0	0	0	0	1,91,790	1,91,790
							General-Voted	1226	Voucher	4,840	0	0	0	0	4,840	4,840
						Centrally Sponsored Schemes	General-Voted	1226A	Voucher	43,560	0	0	0	0	43,560	43,560
							General-Voted	1227	Voucher	31,779	0	0	0	0	31,779	31,779
						Centrally Sponsored Schemes	General-Voted	1227A	Voucher	2,86,020	0	0	0	0	2,86,020	2,86,020
							General-Voted	1228	Voucher	849	0	0	0	0	849	849
						Centrally Sponsored Schemes	General-Voted	1228A	Voucher	7,641	0	0	0	0	7,641	7,641
							General-Voted	1229	Voucher	900	0	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	1229A	Voucher	8,100	0	0	0	0	8,100	8,100
							General-Voted	1230	Voucher	150	0	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	1230A	Voucher	1,350	0	0	0	0	1,350	1,350
							General-Voted	1231	Voucher	150	0	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	1231A	Voucher	1,350	0	0	0	0	1,350	1,350
							General-Voted	1232	Voucher	150	0	0	0	0	150	150
							Centrally	General-Voted	1232A	Voucher	1,350	0	0	0	0	1,350

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1233	Voucher	600	0	0	0	600	600	
						Centrally Sponsored Schemes	General-Voted	1233A	Voucher	5,400	0	0	0	5,400	5,400	
							General-Voted	1234	Voucher	100	0	0	0	100	100	
						Centrally Sponsored Schemes	General-Voted	1234A	Voucher	900	0	0	0	900	900	
							General-Voted	1235	Voucher	3,217	0	0	0	3,217	3,217	
						Centrally Sponsored Schemes	General-Voted	1235A	Voucher	28,961	0	0	0	28,961	28,961	
							General-Voted	1236	Voucher	1,912	0	0	0	1,912	1,912	
						Centrally Sponsored Schemes	General-Voted	1236A	Voucher	17,208	0	0	0	17,208	17,208	
							General-Voted	1237	Voucher	1,500	0	0	0	1,500	1,500	
						Centrally Sponsored Schemes	General-Voted	1237A	Voucher	13,500	0	0	0	13,500	13,500	
							General-Voted	1238	Voucher	1,350	0	0	0	1,350	1,350	
						Centrally Sponsored Schemes	General-Voted	1238A	Voucher	12,150	0	0	0	12,150	12,150	
							General-Voted	1239	Voucher	150	0	0	0	150	150	
						Centrally Sponsored Schemes	General-Voted	1239A	Voucher	1,350	0	0	0	1,350	1,350	
							General-Voted	1240	Voucher	3,775	0	0	0	3,775	3,775	

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1240A	Voucher	33,975	0	0	0	0	33,975	33,975
							General-Voted	1241	Voucher	164	0	0	0	0	164	164
						Centrally Sponsored Schemes	General-Voted	1241A	Voucher	1,476	0	0	0	0	1,476	1,476
							General-Voted	1242	Voucher	465	0	0	0	0	465	465
						Centrally Sponsored Schemes	General-Voted	1242A	Voucher	4,185	0	0	0	0	4,185	4,185
							General-Voted	1243	Voucher	426	0	0	0	0	426	426
						Centrally Sponsored Schemes	General-Voted	1243A	Voucher	3,836	0	0	0	0	3,836	3,836
							General-Voted	1244	Voucher	3,700	0	0	0	0	3,700	3,700
						Centrally Sponsored Schemes	General-Voted	1244A	Voucher	33,300	0	0	0	0	33,300	33,300
							General-Voted	1245	Voucher	3,436	0	0	0	0	3,436	3,436
						Centrally Sponsored Schemes	General-Voted	1245A	Voucher	30,924	0	0	0	0	30,924	30,924
							General-Voted	1246	Voucher	1,353	0	0	0	0	1,353	1,353
						Centrally Sponsored Schemes	General-Voted	1246A	Voucher	12,177	0	0	0	0	12,177	12,177
							General-Voted	1247	Voucher	5,500	0	0	0	0	5,500	5,500
						Centrally	General-Voted	1247A	Voucher	49,500	0	0	0	0	49,500	49,500

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		JAN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1248	Voucher	3,600	0	0	0	0	3,600	3,600	
							Centrally Sponsored Schemes	General-Voted	1248A	Voucher	32,400	0	0	0	0	32,400	32,400
								General-Voted	1249	Voucher	40	0	0	0	0	40	40
							Centrally Sponsored Schemes	General-Voted	1249A	Voucher	360	0	0	0	0	360	360
								General-Voted	1250	Voucher	3,600	0	0	0	0	3,600	3,600
							Centrally Sponsored Schemes	General-Voted	1250A	Voucher	32,400	0	0	0	0	32,400	32,400
								General-Voted	1251	Voucher	16,200	0	0	0	0	16,200	16,200
							Centrally Sponsored Schemes	General-Voted	1251A	Voucher	1,45,800	0	0	0	0	1,45,800	1,45,800
								General-Voted	1252	Voucher	4,200	0	0	0	0	4,200	4,200
							Centrally Sponsored Schemes	General-Voted	1252A	Voucher	37,800	0	0	0	0	37,800	37,800
								General-Voted	1253	Voucher	4,316	0	0	0	0	4,316	4,316
							Centrally Sponsored Schemes	General-Voted	1253A	Voucher	38,844	0	0	0	0	38,844	38,844
								General-Voted	1254	Voucher	6,094	0	0	0	0	6,094	6,094
							Centrally Sponsored Schemes	General-Voted	1254A	Voucher	54,846	0	0	0	0	54,846	54,846
								General-Voted	1255	Voucher	2,273	0	0	0	0	2,273	2,273

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Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1255A	Voucher	20,463	0	0		0	20,463	20,463
							General-Voted	1256	Voucher	500	0	0		0	500	500
						Centrally Sponsored Schemes	General-Voted	1256A	Voucher	4,500	0	0		0	4,500	4,500
							General-Voted	1257	Voucher	3,186	0	0		0	3,186	3,186
						Centrally Sponsored Schemes	General-Voted	1257A	Voucher	28,674	0	0		0	28,674	28,674
							General-Voted	1258	Voucher	2,400	0	0		0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	1258A	Voucher	21,600	0	0		0	21,600	21,600
							General-Voted	1259	Voucher	1,200	0	0		0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1259A	Voucher	10,800	0	0		0	10,800	10,800
							General-Voted	1260	Voucher	5,960	0	0		0	5,960	5,960
						Centrally Sponsored Schemes	General-Voted	1260A	Voucher	53,644	0	0		0	53,644	53,644
							General-Voted	1261	Voucher	450	0	0		0	450	450
						Centrally Sponsored Schemes	General-Voted	1261A	Voucher	4,050	0	0		0	4,050	4,050
							General-Voted	1262	Voucher	1,055	0	0		0	1,055	1,055
						Centrally	General-Voted	1262A	Voucher	9,495	0	0		0	9,495	9,495

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Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1263	Voucher	37	0	0	0	37	37	
							Centrally Sponsored Schemes	General-Voted	1263A	Voucher	334	0	0	0	334	334
								General-Voted	1264	Voucher	199	0	0	0	199	199
							Centrally Sponsored Schemes	General-Voted	1264A	Voucher	1,798	0	0	0	1,798	1,798
								General-Voted	1265	Voucher	3,039	0	0	0	3,039	3,039
							Centrally Sponsored Schemes	General-Voted	1265A	Voucher	27,357	0	0	0	27,357	27,357
								General-Voted	1356	Voucher	7,100	0	0	0	7,100	7,100
							Centrally Sponsored Schemes	General-Voted	1356A	Voucher	63,902	0	0	0	63,902	63,902
								General-Voted	1357	Voucher	745	0	0	0	745	745
							Centrally Sponsored Schemes	General-Voted	1357A	Voucher	6,710	0	0	0	6,710	6,710
								General-Voted	1358	Voucher	200	0	0	0	200	200
							Centrally Sponsored Schemes	General-Voted	1358A	Voucher	1,800	0	0	0	1,800	1,800
								General-Voted	1359	Voucher	4,956	0	0	0	4,956	4,956
							Centrally Sponsored Schemes	General-Voted	1359A	Voucher	44,604	0	0	0	44,604	44,604
								General-Voted	1360	Voucher	6,532	0	0	0	6,532	6,532

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1360A	Voucher	58,793	0	0		0	58,793	58,793
							General-Voted	1361	Voucher	3,412	0	0		0	3,412	3,412
						Centrally Sponsored Schemes	General-Voted	1361A	Voucher	30,714	0	0		0	30,714	30,714
							General-Voted	1362	Voucher	60	0	0		0	60	60
						Centrally Sponsored Schemes	General-Voted	1362A	Voucher	540	0	0		0	540	540
							General-Voted	1363	Voucher	522	0	0		0	522	522
						Centrally Sponsored Schemes	General-Voted	1363A	Voucher	4,705	0	0		0	4,705	4,705
							General-Voted	1364	Voucher	9,097	0	0		0	9,097	9,097
						Centrally Sponsored Schemes	General-Voted	1364A	Voucher	81,879	0	0		0	81,879	81,879
							General-Voted	1365	Voucher	360	0	0		0	360	360
						Centrally Sponsored Schemes	General-Voted	1365A	Voucher	3,240	0	0		0	3,240	3,240
							General-Voted	1366	Voucher	54	0	0		0	54	54
						Centrally Sponsored Schemes	General-Voted	1366A	Voucher	489	0	0		0	489	489
							General-Voted	1367	Voucher	639	0	0		0	639	639
						Centrally	General-Voted	1367A	Voucher	5,759	0	0		0	5,759	5,759

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1368	Voucher	10,500	0	0	0	10,500	10,500	
							Centrally Sponsored Schemes	General-Voted	1368A	Voucher	94,500	0	0	0	94,500	94,500
							General-Voted	1369	Voucher	867	0	0	0	867	867	
							Centrally Sponsored Schemes	General-Voted	1369A	Voucher	7,803	0	0	0	7,803	7,803
							General-Voted	1370	Voucher	75	0	0	0	75	75	
							Centrally Sponsored Schemes	General-Voted	1370A	Voucher	684	0	0	0	684	684
							General-Voted	1371	Voucher	25,406	0	0	0	25,406	25,406	
							Centrally Sponsored Schemes	General-Voted	1371A	Voucher	2,28,655	0	0	0	2,28,655	2,28,655
							General-Voted	1372	Voucher	13,890	0	0	0	13,890	13,890	
							Centrally Sponsored Schemes	General-Voted	1372A	Voucher	1,25,010	0	0	0	1,25,010	1,25,010
							General-Voted	1373	Voucher	13,447	0	0	0	13,447	13,447	
							Centrally Sponsored Schemes	General-Voted	1373A	Voucher	1,21,027	0	0	0	1,21,027	1,21,027
							General-Voted	1374	Voucher	11,933	0	0	0	11,933	11,933	
							Centrally Sponsored Schemes	General-Voted	1374A	Voucher	1,07,404	0	0	0	1,07,404	1,07,404
								General-Voted	1375	Voucher	6,510	0	0	0	6,510	6,510

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1375A	Voucher	58,590	0	0	0	0	58,590	58,590
							General-Voted	1376	Voucher	25,630	0	0	0	0	25,630	25,630
						Centrally Sponsored Schemes	General-Voted	1376A	Voucher	2,30,675	0	0	0	0	2,30,675	2,30,675
							General-Voted	1382	Voucher	58,000	0	0	0	0	58,000	58,000
						Centrally Sponsored Schemes	General-Voted	1382A	Voucher	5,22,000	0	0	0	0	5,22,000	5,22,000
							General-Voted	1383	Voucher	547	0	0	0	0	547	547
						Centrally Sponsored Schemes	General-Voted	1383A	Voucher	4,929	0	0	0	0	4,929	4,929
							General-Voted	1384	Voucher	13,000	0	0	0	0	13,000	13,000
						Centrally Sponsored Schemes	General-Voted	1384A	Voucher	1,17,000	0	0	0	0	1,17,000	1,17,000
							General-Voted	1385	Voucher	5,000	0	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	1385A	Voucher	45,000	0	0	0	0	45,000	45,000
							General-Voted	1386	Voucher	713	0	0	0	0	713	713
						Centrally Sponsored Schemes	General-Voted	1386A	Voucher	6,424	0	0	0	0	6,424	6,424
							General-Voted	1387	Voucher	322	0	0	0	0	322	322
						Centrally	General-Voted	1387A	Voucher	2,900	0	0	0	0	2,900	2,900

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Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		JAN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1388	Voucher	3,500	0	0	0		3,500	3,500	
						Centrally Sponsored Schemes	General-Voted	1388A	Voucher	31,500	0	0	0		31,500	31,500	
							General-Voted	1389	Voucher	1,500	0	0	0		1,500	1,500	
						Centrally Sponsored Schemes	General-Voted	1389A	Voucher	13,500	0	0	0		13,500	13,500	
							General-Voted	1390	Voucher	3,000	0	0	0		3,000	3,000	
						Centrally Sponsored Schemes	General-Voted	1390A	Voucher	27,000	0	0	0		27,000	27,000	
							General-Voted	1391	Voucher	1,314	0	0	0		1,314	1,314	
						Centrally Sponsored Schemes	General-Voted	1391A	Voucher	11,832	0	0	0		11,832	11,832	
							General-Voted	1392	Voucher	300	0	0	0		300	300	
						Centrally Sponsored Schemes	General-Voted	1392A	Voucher	2,700	0	0	0		2,700	2,700	
							General-Voted	1393	Voucher	29	0	0	0		29	29	
						Centrally Sponsored Schemes	General-Voted	1393A	Voucher	261	0	0	0		261	261	
							General-Voted	1394	Voucher	47	0	0	0		47	47	
						Centrally Sponsored Schemes	General-Voted	1394A	Voucher	424	0	0	0		424	424	
							General-Voted	1395	Voucher	530	0	0	0		530	530	

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1395A	Voucher	4,770	0	0	0	0	4,770	4,770
							General-Voted	1396	Voucher	3,789	0	0	0	0	3,789	3,789
						Centrally Sponsored Schemes	General-Voted	1396A	Voucher	34,107	0	0	0	0	34,107	34,107
							General-Voted	1397	Voucher	410	0	0	0	0	410	410
						Centrally Sponsored Schemes	General-Voted	1397A	Voucher	3,690	0	0	0	0	3,690	3,690
							General-Voted	1398	Voucher	14,124	0	0	0	0	14,124	14,124
						Centrally Sponsored Schemes	General-Voted	1398A	Voucher	1,27,116	0	0	0	0	1,27,116	1,27,116
							General-Voted	1399	Voucher	1,750	0	0	0	0	1,750	1,750
						Centrally Sponsored Schemes	General-Voted	1399A	Voucher	15,750	0	0	0	0	15,750	15,750
							General-Voted	1400	Voucher	134	0	0	0	0	134	134
						Centrally Sponsored Schemes	General-Voted	1400A	Voucher	1,206	0	0	0	0	1,206	1,206
							General-Voted	1401	Voucher	180	0	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	1401A	Voucher	1,620	0	0	0	0	1,620	1,620
							General-Voted	1402	Voucher	20,000	0	0	0	0	20,000	20,000
						Centrally	General-Voted	1402A	Voucher	1,80,000	0	0	0	0	1,80,000	1,80,000

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1403	Voucher	1,400	0	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	1403A	Voucher	12,600	0	0	0	0	12,600	12,600
							General-Voted	1404	Voucher	325	0	0	0	0	325	325
						Centrally Sponsored Schemes	General-Voted	1404A	Voucher	2,925	0	0	0	0	2,925	2,925
							General-Voted	1405	Voucher	200	0	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	1405A	Voucher	1,800	0	0	0	0	1,800	1,800
							General-Voted	1786	Voucher	600	0	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	1786A	Voucher	5,400	0	0	0	0	5,400	5,400
							General-Voted	1787	Voucher	960	0	0	0	0	960	960
						Centrally Sponsored Schemes	General-Voted	1787A	Voucher	8,640	0	0	0	0	8,640	8,640
							General-Voted	1788	Voucher	16,500	0	0	0	0	16,500	16,500
						Centrally Sponsored Schemes	General-Voted	1788A	Voucher	1,48,500	0	0	0	0	1,48,500	1,48,500
							General-Voted	1789	Voucher	2,630	0	0	0	0	2,630	2,630
						Centrally Sponsored Schemes	General-Voted	1789A	Voucher	23,670	0	0	0	0	23,670	23,670
							General-Voted	1790	Voucher	750	0	0	0	0	750	750

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1790A	Voucher	6,750	0	0	0	6,750	6,750	
							General-Voted	3601	Voucher	5,168	0	0	0	5,168	5,168	
						Centrally Sponsored Schemes	General-Voted	3601A	Voucher	46,514	0	0	0	46,514	46,514	
							General-Voted	3602	Voucher	1,500	0	0	0	1,500	1,500	
						Centrally Sponsored Schemes	General-Voted	3602A	Voucher	13,500	0	0	0	13,500	13,500	
							General-Voted	3603	Voucher	294	0	0	0	294	294	
						Centrally Sponsored Schemes	General-Voted	3603A	Voucher	2,648	0	0	0	2,648	2,648	
							General-Voted	3604	Voucher	1,620	0	0	0	1,620	1,620	
						Centrally Sponsored Schemes	General-Voted	3604A	Voucher	14,580	0	0	0	14,580	14,580	
							General-Voted	3605	Voucher	2,021	0	0	0	2,021	2,021	
						Centrally Sponsored Schemes	General-Voted	3605A	Voucher	18,191	0	0	0	18,191	18,191	
							General-Voted	3606	Voucher	18,031	0	0	0	18,031	18,031	
						Centrally Sponsored Schemes	General-Voted	3606A	Voucher	1,62,284	0	0	0	1,62,284	1,62,284	
							General-Voted	3607	Voucher	24,638	0	0	0	24,638	24,638	
						Centrally	General-Voted	3607A	Voucher	2,21,745	0	0	0	2,21,745	2,21,745	

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3608	Voucher	2,500	0	0	0	2,500	2,500	
							Centrally Sponsored Schemes	General-Voted	3608A	Voucher	22,500	0	0	0	22,500	22,500
								General-Voted	3609	Voucher	940	0	0	0	940	940
							Centrally Sponsored Schemes	General-Voted	3609A	Voucher	8,460	0	0	0	8,460	8,460
								General-Voted	3610	Voucher	760	0	0	0	760	760
							Centrally Sponsored Schemes	General-Voted	3610A	Voucher	6,840	0	0	0	6,840	6,840
								General-Voted	3611	Voucher	55,955	0	0	0	55,955	55,955
							Centrally Sponsored Schemes	General-Voted	3611A	Voucher	5,03,603	0	0	0	5,03,603	5,03,603
								General-Voted	3612	Voucher	3,215	0	0	0	3,215	3,215
							Centrally Sponsored Schemes	General-Voted	3612A	Voucher	28,935	0	0	0	28,935	28,935
								General-Voted	5285	Voucher	9,400	0	0	0	9,400	9,400
							Centrally Sponsored Schemes	General-Voted	5285A	Voucher	84,600	0	0	0	84,600	84,600
								General-Voted	5286	Voucher	8,804	0	0	0	8,804	8,804
							Centrally Sponsored Schemes	General-Voted	5286A	Voucher	79,236	0	0	0	79,236	79,236
								General-Voted	5288	Voucher	4,588	0	0	0	4,588	4,588

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	5288A	Voucher	41,297	0	0	0	0	41,297	41,297
							General-Voted	5289	Voucher	10,078	0	0	0	0	10,078	10,078
						Centrally Sponsored Schemes	General-Voted	5289A	Voucher	90,702	0	0	0	0	90,702	90,702
							General-Voted	5290	Voucher	15,500	0	0	0	0	15,500	15,500
						Centrally Sponsored Schemes	General-Voted	5290A	Voucher	1,39,500	0	0	0	0	1,39,500	1,39,500
							General-Voted	5291	Voucher	18,136	0	0	0	0	18,136	18,136
						Centrally Sponsored Schemes	General-Voted	5291A	Voucher	1,63,225	0	0	0	0	1,63,225	1,63,225
							General-Voted	5292	Voucher	3,840	0	0	0	0	3,840	3,840
						Centrally Sponsored Schemes	General-Voted	5292A	Voucher	34,560	0	0	0	0	34,560	34,560
							General-Voted	5297	Voucher	2,802	0	0	0	0	2,802	2,802
						Centrally Sponsored Schemes	General-Voted	5297A	Voucher	25,224	0	0	0	0	25,224	25,224
							General-Voted	5298	Voucher	1,694	0	0	0	0	1,694	1,694
						Centrally Sponsored Schemes	General-Voted	5298A	Voucher	15,246	0	0	0	0	15,246	15,246
							General-Voted	5299	Voucher	914	0	0	0	0	914	914
						Centrally	General-Voted	5299A	Voucher	8,235	0	0	0	0	8,235	8,235

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	5300	Voucher	5,759	0	0	0	5,759	5,759	
							Centrally Sponsored Schemes	General-Voted	5300A	Voucher	51,836	0	0	0	51,836	51,836
								General-Voted	5301	Voucher	692	0	0	0	692	692
							Centrally Sponsored Schemes	General-Voted	5301A	Voucher	6,228	0	0	0	6,228	6,228
								General-Voted	5302	Voucher	45,119	0	0	0	45,119	45,119
							Centrally Sponsored Schemes	General-Voted	5302A	Voucher	4,06,071	0	0	0	4,06,071	4,06,071
								General-Voted	5489	Voucher	5,826	0	0	0	5,826	5,826
							Centrally Sponsored Schemes	General-Voted	5489A	Voucher	52,434	0	0	0	52,434	52,434
								General-Voted	5490	Voucher	24,026	0	0	0	24,026	24,026
							Centrally Sponsored Schemes	General-Voted	5490A	Voucher	2,16,238	0	0	0	2,16,238	2,16,238
								General-Voted	5491	Voucher	35,170	0	0	0	35,170	35,170
							Centrally Sponsored Schemes	General-Voted	5491A	Voucher	3,16,530	0	0	0	3,16,530	3,16,530
								General-Voted	5492	Voucher	2,110	0	0	0	2,110	2,110
							Centrally Sponsored Schemes	General-Voted	5492A	Voucher	18,990	0	0	0	18,990	18,990
								General-Voted	5493	Voucher	5,000	0	0	0	5,000	5,000

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	5493A	Voucher	45,000	0	0		0	45,000	45,000
							General-Voted	5736	Voucher	49,956	0	0		0	49,956	49,956
						Centrally Sponsored Schemes	General-Voted	5736A	Voucher	4,49,604	0	0		0	4,49,604	4,49,604
							General-Voted	5737	Voucher	7,600	0	0		0	7,600	7,600
						Centrally Sponsored Schemes	General-Voted	5737A	Voucher	68,400	0	0		0	68,400	68,400
							General-Voted	5738	Voucher	550	0	0		0	550	550
						Centrally Sponsored Schemes	General-Voted	5738A	Voucher	4,950	0	0		0	4,950	4,950
							General-Voted	5739	Voucher	590	0	0		0	590	590
						Centrally Sponsored Schemes	General-Voted	5739A	Voucher	5,310	0	0		0	5,310	5,310
							General-Voted	5740	Voucher	90	0	0		0	90	90
						Centrally Sponsored Schemes	General-Voted	5740A	Voucher	810	0	0		0	810	810
							General-Voted	7216	Voucher	6,303	0	0		0	6,303	6,303
						Centrally Sponsored Schemes	General-Voted	7216A	Voucher	56,733	0	0		0	56,733	56,733
							General-Voted	7217	Voucher	9,400	0	0		0	9,400	9,400
						Centrally	General-Voted	7217A	Voucher	84,600	0	0		0	84,600	84,600

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D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		JAN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	7218	Voucher	2,247	0	0	0	0	2,247	2,247	
							Centrally Sponsored Schemes	General-Voted	7218A	Voucher	20,232	0	0	0	0	20,232	20,232
								General-Voted	7219	Voucher	4,600	0	0	0	0	4,600	4,600
							Centrally Sponsored Schemes	General-Voted	7219A	Voucher	41,400	0	0	0	0	41,400	41,400
								General-Voted	7220	Voucher	15,000	0	0	0	0	15,000	15,000
							Centrally Sponsored Schemes	General-Voted	7220A	Voucher	1,35,000	0	0	0	0	1,35,000	1,35,000
								General-Voted	7221	Voucher	600	0	0	0	0	600	600
							Centrally Sponsored Schemes	General-Voted	7221A	Voucher	5,400	0	0	0	0	5,400	5,400
								General-Voted	7222	Voucher	1,800	0	0	0	0	1,800	1,800
							Centrally Sponsored Schemes	General-Voted	7222A	Voucher	16,200	0	0	0	0	16,200	16,200
								General-Voted	7223	Voucher	1,609	0	0	0	0	1,609	1,609
							Centrally Sponsored Schemes	General-Voted	7223A	Voucher	14,483	0	0	0	0	14,483	14,483
								General-Voted	7224	Voucher	152	0	0	0	0	152	152
							Centrally Sponsored Schemes	General-Voted	7224A	Voucher	1,368	0	0	0	0	1,368	1,368
								General-Voted	7225	Voucher	4,673	0	0	0	0	4,673	4,673

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	7225A	Voucher	42,062	0	0		0	42,062	42,062
							General-Voted	7226	Voucher	9,300	0	0		0	9,300	9,300
						Centrally Sponsored Schemes	General-Voted	7226A	Voucher	83,700	0	0		0	83,700	83,700
							General-Voted	7227	Voucher	3,000	0	0		0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	7227A	Voucher	27,000	0	0		0	27,000	27,000
							General-Voted	7228	Voucher	491	0	0		0	491	491
						Centrally Sponsored Schemes	General-Voted	7228A	Voucher	4,424	0	0		0	4,424	4,424
							General-Voted	7229	Voucher	1,761	0	0		0	1,761	1,761
						Centrally Sponsored Schemes	General-Voted	7229A	Voucher	15,849	0	0		0	15,849	15,849
							General-Voted	7230	Voucher	6,398	0	0		0	6,398	6,398
						Centrally Sponsored Schemes	General-Voted	7230A	Voucher	57,589	0	0		0	57,589	57,589
							General-Voted	7231	Voucher	1,324	0	0		0	1,324	1,324
						Centrally Sponsored Schemes	General-Voted	7231A	Voucher	11,922	0	0		0	11,922	11,922
							General-Voted	7232	Voucher	457	0	0		0	457	457
							Centrally	General-Voted	7232A	Voucher	4,117	0	0		0	4,117

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		JAN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	7233	Voucher	13,627	0	0	0	0	13,627	13,627	
							Centrally Sponsored Schemes	General-Voted	7233A	Voucher	1,22,643	0	0	0	0	1,22,643	1,22,643
								General-Voted	7234	Voucher	24,098	0	0	0	0	24,098	24,098
							Centrally Sponsored Schemes	General-Voted	7234A	Voucher	2,16,882	0	0	0	0	2,16,882	2,16,882
								General-Voted	7235	Voucher	8,852	0	0	0	0	8,852	8,852
							Centrally Sponsored Schemes	General-Voted	7235A	Voucher	79,673	0	0	0	0	79,673	79,673
								General-Voted	7236	Voucher	245	0	0	0	0	245	245
							Centrally Sponsored Schemes	General-Voted	7236A	Voucher	2,205	0	0	0	0	2,205	2,205
								General-Voted	7237	Voucher	15,400	0	0	0	0	15,400	15,400
							Centrally Sponsored Schemes	General-Voted	7237A	Voucher	1,38,600	0	0	0	0	1,38,600	1,38,600
								General-Voted	7238	Voucher	649	0	0	0	0	649	649
							Centrally Sponsored Schemes	General-Voted	7238A	Voucher	5,841	0	0	0	0	5,841	5,841
								General-Voted	7239	Voucher	487	0	0	0	0	487	487
							Centrally Sponsored Schemes	General-Voted	7239A	Voucher	4,386	0	0	0	0	4,386	4,386
								General-Voted	7240	Voucher	401	0	0	0	0	401	401

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	7240A	Voucher	3,609	0	0		0	3,609	3,609
							General-Voted	7241	Voucher	1,080	0	0		0	1,080	1,080
						Centrally Sponsored Schemes	General-Voted	7241A	Voucher	9,720	0	0		0	9,720	9,720
							General-Voted	7242	Voucher	24,995	0	0		0	24,995	24,995
						Centrally Sponsored Schemes	General-Voted	7242A	Voucher	2,24,959	0	0		0	2,24,959	2,24,959
							General-Voted	7243	Voucher	1,436	0	0		0	1,436	1,436
						Centrally Sponsored Schemes	General-Voted	7243A	Voucher	12,929	0	0		0	12,929	12,929
							General-Voted	7244	Voucher	2,400	0	0		0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	7244A	Voucher	21,600	0	0		0	21,600	21,600
							General-Voted	7245	Voucher	15,998	0	0		0	15,998	15,998
						Centrally Sponsored Schemes	General-Voted	7245A	Voucher	1,43,983	0	0		0	1,43,983	1,43,983
							General-Voted	7246	Voucher	24,262	0	0		0	24,262	24,262
						Centrally Sponsored Schemes	General-Voted	7246A	Voucher	2,18,365	0	0		0	2,18,365	2,18,365
							General-Voted	7247	Voucher	5,500	0	0		0	5,500	5,500
							Centrally	General-Voted	7247A	Voucher	49,500	0	0		0	49,500

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	7248	Voucher	8,173	0	0	0	8,173	8,173	
							Centrally Sponsored Schemes	General-Voted	7248A	Voucher	73,557	0	0	0	73,557	73,557
							General-Voted	7249	Voucher	3,500	0	0	0	3,500	3,500	
							Centrally Sponsored Schemes	General-Voted	7249A	Voucher	31,500	0	0	0	31,500	31,500
							General-Voted	7250	Voucher	622	0	0	0	622	622	
							Centrally Sponsored Schemes	General-Voted	7250A	Voucher	5,602	0	0	0	5,602	5,602
							General-Voted	7251	Voucher	265	0	0	0	265	265	
							Centrally Sponsored Schemes	General-Voted	7251A	Voucher	2,385	0	0	0	2,385	2,385
							General-Voted	7252	Voucher	627	0	0	0	627	627	
							Centrally Sponsored Schemes	General-Voted	7252A	Voucher	5,649	0	0	0	5,649	5,649
							General-Voted	7253	Voucher	612	0	0	0	612	612	
							Centrally Sponsored Schemes	General-Voted	7253A	Voucher	5,508	0	0	0	5,508	5,508
							General-Voted	7254	Voucher	9,069	0	0	0	9,069	9,069	
							Centrally Sponsored Schemes	General-Voted	7254A	Voucher	81,621	0	0	0	81,621	81,621
							General-Voted	7255	Voucher	3,811	0	0	0	3,811	3,811	

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D.D.O. :		3900001 Director Of Social Welfare														
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	7255A	Voucher	34,299	0	0	0	0	34,299	34,299
							General-Voted	7256	Voucher	2,604	0	0	0	0	2,604	2,604
						Centrally Sponsored Schemes	General-Voted	7256A	Voucher	23,436	0	0	0	0	23,436	23,436
							General-Voted	7257	Voucher	387	0	0	0	0	387	387
						Centrally Sponsored Schemes	General-Voted	7257A	Voucher	3,483	0	0	0	0	3,483	3,483
							General-Voted	7258	Voucher	354	0	0	0	0	354	354
						Centrally Sponsored Schemes	General-Voted	7258A	Voucher	3,186	0	0	0	0	3,186	3,186
							General-Voted	7259	Voucher	222	0	0	0	0	222	222
						Centrally Sponsored Schemes	General-Voted	7259A	Voucher	1,998	0	0	0	0	1,998	1,998
							General-Voted	7260	Voucher	1,922	0	0	0	0	1,922	1,922
						Centrally Sponsored Schemes	General-Voted	7260A	Voucher	17,305	0	0	0	0	17,305	17,305
							General-Voted	7261	Voucher	1,800	0	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	7261A	Voucher	16,200	0	0	0	0	16,200	16,200
							General-Voted	7262	Voucher	342	0	0	0	0	342	342
							Centrally	General-Voted	7262A	Voucher	3,083	0	0	0	0	3,083

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	7263	Voucher	5,052	0	0	0	5,052	5,052	
						Centrally Sponsored Schemes	General-Voted	7263A	Voucher	45,469	0	0	0	45,469	45,469	
							General-Voted	7264	Voucher	1,293	0	0	0	1,293	1,293	
						Centrally Sponsored Schemes	General-Voted	7264A	Voucher	11,642	0	0	0	11,642	11,642	
							General-Voted	7265	Voucher	372	0	0	0	372	372	
						Centrally Sponsored Schemes	General-Voted	7265A	Voucher	3,348	0	0	0	3,348	3,348	
							General-Voted	7266	Voucher	914	0	0	0	914	914	
						Centrally Sponsored Schemes	General-Voted	7266A	Voucher	8,234	0	0	0	8,234	8,234	
							General-Voted	7267	Voucher	190	0	0	0	190	190	
						Centrally Sponsored Schemes	General-Voted	7267A	Voucher	1,710	0	0	0	1,710	1,710	
							General-Voted	7268	Voucher	268	0	0	0	268	268	
						Centrally Sponsored Schemes	General-Voted	7268A	Voucher	2,416	0	0	0	2,416	2,416	
							General-Voted	7269	Voucher	2,000	0	0	0	2,000	2,000	
						Centrally Sponsored Schemes	General-Voted	7269A	Voucher	18,000	0	0	0	18,000	18,000	
							General-Voted	7270	Voucher	112	0	0	0	112	112	

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	7270A	Voucher	1,015	0	0		0	1,015	1,015
							General-Voted	7271	Voucher	1,835	0	0		0	1,835	1,835
						Centrally Sponsored Schemes	General-Voted	7271A	Voucher	16,518	0	0		0	16,518	16,518
							General-Voted	7272	Voucher	917	0	0		0	917	917
						Centrally Sponsored Schemes	General-Voted	7272A	Voucher	8,253	0	0		0	8,253	8,253
							General-Voted	7273	Voucher	303	0	0		0	303	303
						Centrally Sponsored Schemes	General-Voted	7273A	Voucher	2,729	0	0		0	2,729	2,729
							General-Voted	7274	Voucher	359	0	0		0	359	359
						Centrally Sponsored Schemes	General-Voted	7274A	Voucher	3,231	0	0		0	3,231	3,231
							General-Voted	7275	Voucher	605	0	0		0	605	605
						Centrally Sponsored Schemes	General-Voted	7275A	Voucher	5,447	0	0		0	5,447	5,447
							General-Voted	7276	Voucher	2,564	0	0		0	2,564	2,564
						Centrally Sponsored Schemes	General-Voted	7276A	Voucher	23,076	0	0		0	23,076	23,076
							General-Voted	7277	Voucher	600	0	0		0	600	600
							Centrally	General-Voted	7277A	Voucher	5,403	0	0		0	5,403

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1366
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	7278	Voucher	898	0	0	0	898	898	
							Centrally Sponsored Schemes	General-Voted	7278A	Voucher	8,085	0	0	0	8,085	8,085
								General-Voted	7279	Voucher	390	0	0	0	390	390
							Centrally Sponsored Schemes	General-Voted	7279A	Voucher	3,510	0	0	0	3,510	3,510
								General-Voted	7280	Voucher	1,660	0	0	0	1,660	1,660
							Centrally Sponsored Schemes	General-Voted	7280A	Voucher	14,940	0	0	0	14,940	14,940
								General-Voted	7281	Voucher	1,000	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	7281A	Voucher	9,000	0	0	0	9,000	9,000
								General-Voted	7282	Voucher	1,250	0	0	0	1,250	1,250
							Centrally Sponsored Schemes	General-Voted	7282A	Voucher	11,254	0	0	0	11,254	11,254
								General-Voted	7283	Voucher	13,272	0	0	0	13,272	13,272
							Centrally Sponsored Schemes	General-Voted	7283A	Voucher	1,19,452	0	0	0	1,19,452	1,19,452
								General-Voted	7284	Voucher	2,354	0	0	0	2,354	2,354
							Centrally Sponsored Schemes	General-Voted	7284A	Voucher	21,186	0	0	0	21,186	21,186
								General-Voted	7285	Voucher	228	0	0	0	228	228

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	7285A	Voucher	2,059	0	0		0	2,059	2,059
							General-Voted	7286	Voucher	6,940	0	0		0	6,940	6,940
						Centrally Sponsored Schemes	General-Voted	7286A	Voucher	62,464	0	0		0	62,464	62,464
							General-Voted	7287	Voucher	6,161	0	0		0	6,161	6,161
						Centrally Sponsored Schemes	General-Voted	7287A	Voucher	55,453	0	0		0	55,453	55,453
							General-Voted	7288	Voucher	3,600	0	0		0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	7288A	Voucher	32,400	0	0		0	32,400	32,400
							General-Voted	7289	Voucher	2,053	0	0		0	2,053	2,053
						Centrally Sponsored Schemes	General-Voted	7289A	Voucher	18,477	0	0		0	18,477	18,477
							General-Voted	7290	Voucher	224	0	0		0	224	224
						Centrally Sponsored Schemes	General-Voted	7290A	Voucher	2,016	0	0		0	2,016	2,016
							General-Voted	7291	Voucher	12,600	0	0		0	12,600	12,600
						Centrally Sponsored Schemes	General-Voted	7291A	Voucher	1,13,400	0	0		0	1,13,400	1,13,400
							General-Voted	7292	Voucher	1,186	0	0		0	1,186	1,186
						Centrally	General-Voted	7292A	Voucher	10,674	0	0		0	10,674	10,674

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	7293	Voucher	800	0	0	0	800	800	
							Centrally Sponsored Schemes	General-Voted	7293A	Voucher	7,200	0	0	0	7,200	7,200
								General-Voted	7294	Voucher	1,622	0	0	0	1,622	1,622
							Centrally Sponsored Schemes	General-Voted	7294A	Voucher	14,598	0	0	0	14,598	14,598
								General-Voted	7295	Voucher	9,366	0	0	0	9,366	9,366
							Centrally Sponsored Schemes	General-Voted	7295A	Voucher	84,297	0	0	0	84,297	84,297
								General-Voted	7296	Voucher	20,407	0	0	0	20,407	20,407
							Centrally Sponsored Schemes	General-Voted	7296A	Voucher	1,83,669	0	0	0	1,83,669	1,83,669
								General-Voted	7297	Voucher	20,965	0	0	0	20,965	20,965
							Centrally Sponsored Schemes	General-Voted	7297A	Voucher	1,88,685	0	0	0	1,88,685	1,88,685
								General-Voted	7298	Voucher	2,338	0	0	0	2,338	2,338
							Centrally Sponsored Schemes	General-Voted	7298A	Voucher	21,042	0	0	0	21,042	21,042
								General-Voted	7299	Voucher	1,346	0	0	0	1,346	1,346
							Centrally Sponsored Schemes	General-Voted	7299A	Voucher	12,121	0	0	0	12,121	12,121
								General-Voted	7300	Voucher	18,298	0	0	0	18,298	18,298

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	7300A	Voucher	1,64,686	0	0	0	0	1,64,686	1,64,686
							General-Voted	7301	Voucher	6,320	0	0	0	0	6,320	6,320
						Centrally Sponsored Schemes	General-Voted	7301A	Voucher	56,880	0	0	0	0	56,880	56,880
							General-Voted	7302	Voucher	3,600	0	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	7302A	Voucher	32,400	0	0	0	0	32,400	32,400
							General-Voted	7303	Voucher	31,800	0	0	0	0	31,800	31,800
						Centrally Sponsored Schemes	General-Voted	7303A	Voucher	2,86,200	0	0	0	0	2,86,200	2,86,200
							General-Voted	7304	Voucher	14,560	0	0	0	0	14,560	14,560
						Centrally Sponsored Schemes	General-Voted	7304A	Voucher	1,31,040	0	0	0	0	1,31,040	1,31,040
							General-Voted	7305	Voucher	525	0	0	0	0	525	525
						Centrally Sponsored Schemes	General-Voted	7305A	Voucher	4,725	0	0	0	0	4,725	4,725
							General-Voted	7306	Voucher	2,112	0	0	0	0	2,112	2,112
						Centrally Sponsored Schemes	General-Voted	7306A	Voucher	19,013	0	0	0	0	19,013	19,013
							General-Voted	7307	Voucher	15,000	0	0	0	0	15,000	15,000
						Centrally	General-Voted	7307A	Voucher	1,35,000	0	0	0	0	1,35,000	1,35,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	7308	Voucher	5,500	0	0	0	5,500	5,500	
							Centrally Sponsored Schemes	General-Voted	7308A	Voucher	49,500	0	0	0	49,500	49,500
								General-Voted	7309	Voucher	17,587	0	0	0	17,587	17,587
							Centrally Sponsored Schemes	General-Voted	7309A	Voucher	1,58,290	0	0	0	1,58,290	1,58,290
								General-Voted	7310	Voucher	1,138	0	0	0	1,138	1,138
							Centrally Sponsored Schemes	General-Voted	7310A	Voucher	10,242	0	0	0	10,242	10,242
								General-Voted	7311	Voucher	3,142	0	0	0	3,142	3,142
							Centrally Sponsored Schemes	General-Voted	7311A	Voucher	28,282	0	0	0	28,282	28,282
								General-Voted	7312	Voucher	3,372	0	0	0	3,372	3,372
							Centrally Sponsored Schemes	General-Voted	7312A	Voucher	30,349	0	0	0	30,349	30,349
								General-Voted	7351	Voucher	3,894	0	0	0	3,894	3,894
							Centrally Sponsored Schemes	General-Voted	7351A	Voucher	35,046	0	0	0	35,046	35,046
								General-Voted	740	Voucher	1,000	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	740A	Voucher	9,000	0	0	0	9,000	9,000
							General-Voted	741	Voucher	100	0	0	0	100	100	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	741A	Voucher	900	0	0		0	900	900
							General-Voted	742	Voucher	140	0	0		0	140	140
						Centrally Sponsored Schemes	General-Voted	742A	Voucher	1,260	0	0		0	1,260	1,260
							General-Voted	743	Voucher	1,250	0	0		0	1,250	1,250
						Centrally Sponsored Schemes	General-Voted	743A	Voucher	11,250	0	0		0	11,250	11,250
							General-Voted	744	Voucher	860	0	0		0	860	860
						Centrally Sponsored Schemes	General-Voted	744A	Voucher	7,740	0	0		0	7,740	7,740
							General-Voted	745	Voucher	5,279	0	0		0	5,279	5,279
						Centrally Sponsored Schemes	General-Voted	745A	Voucher	47,519	0	0		0	47,519	47,519
							General-Voted	7486	Voucher	65	0	0		0	65	65
						Centrally Sponsored Schemes	General-Voted	7486A	Voucher	585	0	0		0	585	585
							General-Voted	7487	Voucher	396	0	0		0	396	396
						Centrally Sponsored Schemes	General-Voted	7487A	Voucher	3,564	0	0		0	3,564	3,564
							General-Voted	7488	Voucher	5,433	0	0		0	5,433	5,433
						Centrally	General-Voted	7488A	Voucher	48,903	0	0		0	48,903	48,903

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
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D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		JAN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	7489	Voucher	18,269	0	0	0	0	18,269	18,269	
							Centrally Sponsored Schemes	General-Voted	7489A	Voucher	1,64,421	0	0	0	0	1,64,421	1,64,421
								General-Voted	7490	Voucher	4,000	0	0	0	0	4,000	4,000
							Centrally Sponsored Schemes	General-Voted	7490A	Voucher	36,000	0	0	0	0	36,000	36,000
								General-Voted	7491	Voucher	100	0	0	0	0	100	100
							Centrally Sponsored Schemes	General-Voted	7491A	Voucher	900	0	0	0	0	900	900
								General-Voted	7492	Voucher	2,000	0	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	7492A	Voucher	18,000	0	0	0	0	18,000	18,000
								General-Voted	7493	Voucher	6,136	0	0	0	0	6,136	6,136
							Centrally Sponsored Schemes	General-Voted	7493A	Voucher	55,224	0	0	0	0	55,224	55,224
								General-Voted	7494	Voucher	550	0	0	0	0	550	550
							Centrally Sponsored Schemes	General-Voted	7494A	Voucher	4,950	0	0	0	0	4,950	4,950
								General-Voted	7495	Voucher	7,042	0	0	0	0	7,042	7,042
							Centrally Sponsored Schemes	General-Voted	7495A	Voucher	63,384	0	0	0	0	63,384	63,384
								General-Voted	7496	Voucher	11,185	0	0	0	0	11,185	11,185

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Month of Account:		JAN/2026														
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												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	7496A	Voucher	1,00,672	0	0		0	1,00,672	1,00,672
							General-Voted	7497	Voucher	7,227	0	0		0	7,227	7,227
						Centrally Sponsored Schemes	General-Voted	7497A	Voucher	65,048	0	0		0	65,048	65,048
							General-Voted	7498	Voucher	17,762	0	0		0	17,762	17,762
						Centrally Sponsored Schemes	General-Voted	7498A	Voucher	1,59,864	0	0		0	1,59,864	1,59,864
							General-Voted	7499	Voucher	690	0	0		0	690	690
						Centrally Sponsored Schemes	General-Voted	7499A	Voucher	6,212	0	0		0	6,212	6,212
							General-Voted	7500	Voucher	1,300	0	0		0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	7500A	Voucher	11,700	0	0		0	11,700	11,700
							General-Voted	7501	Voucher	4,770	0	0		0	4,770	4,770
						Centrally Sponsored Schemes	General-Voted	7501A	Voucher	42,930	0	0		0	42,930	42,930
							General-Voted	7502	Voucher	3,510	0	0		0	3,510	3,510
						Centrally Sponsored Schemes	General-Voted	7502A	Voucher	31,590	0	0		0	31,590	31,590
							General-Voted	7503	Voucher	2,300	0	0		0	2,300	2,300
							Centrally	General-Voted	7503A	Voucher	20,700	0	0		0	20,700

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												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	7504	Voucher	280	0	0	0	280	280	
						Centrally Sponsored Schemes	General-Voted	7504A	Voucher	2,520	0	0	0	2,520	2,520	
							General-Voted	7505	Voucher	2,060	0	0	0	2,060	2,060	
						Centrally Sponsored Schemes	General-Voted	7505A	Voucher	18,540	0	0	0	18,540	18,540	
							General-Voted	7506	Voucher	8,720	0	0	0	8,720	8,720	
						Centrally Sponsored Schemes	General-Voted	7506A	Voucher	78,480	0	0	0	78,480	78,480	
							General-Voted	7507	Voucher	5,464	0	0	0	5,464	5,464	
						Centrally Sponsored Schemes	General-Voted	7507A	Voucher	49,176	0	0	0	49,176	49,176	
							General-Voted	7508	Voucher	3,599	0	0	0	3,599	3,599	
						Centrally Sponsored Schemes	General-Voted	7508A	Voucher	32,391	0	0	0	32,391	32,391	
							General-Voted	7509	Voucher	1,000	0	0	0	1,000	1,000	
						Centrally Sponsored Schemes	General-Voted	7509A	Voucher	9,000	0	0	0	9,000	9,000	
							General-Voted	7510	Voucher	7,323	0	0	0	7,323	7,323	
						Centrally Sponsored Schemes	General-Voted	7510A	Voucher	65,911	0	0	0	65,911	65,911	
							General-Voted	7511	Voucher	5,800	0	0	0	5,800	5,800	

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	7511A	Voucher	52,200	0	0	0	0	52,200	52,200
							General-Voted	7512	Voucher	21,909	0	0	0	0	21,909	21,909
						Centrally Sponsored Schemes	General-Voted	7512A	Voucher	1,97,181	0	0	0	0	1,97,181	1,97,181
							General-Voted	7513	Voucher	120	0	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	7513A	Voucher	1,080	0	0	0	0	1,080	1,080
							General-Voted	7514	Voucher	1,440	0	0	0	0	1,440	1,440
						Centrally Sponsored Schemes	General-Voted	7514A	Voucher	12,960	0	0	0	0	12,960	12,960
							General-Voted	7515	Voucher	186	0	0	0	0	186	186
						Centrally Sponsored Schemes	General-Voted	7515A	Voucher	1,674	0	0	0	0	1,674	1,674
							General-Voted	7516	Voucher	4,093	0	0	0	0	4,093	4,093
						Centrally Sponsored Schemes	General-Voted	7516A	Voucher	36,837	0	0	0	0	36,837	36,837
							General-Voted	7517	Voucher	5,150	0	0	0	0	5,150	5,150
						Centrally Sponsored Schemes	General-Voted	7517A	Voucher	46,350	0	0	0	0	46,350	46,350
							General-Voted	7518	Voucher	9,197	0	0	0	0	9,197	9,197
							Centrally	General-Voted	7518A	Voucher	82,781	0	0	0	0	82,781

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	7519	Voucher	7,430	0	0	0	7,430	7,430	
							Centrally Sponsored Schemes	General-Voted	7519A	Voucher	66,872	0	0	0	66,872	66,872
								General-Voted	7520	Voucher	9,198	0	0	0	9,198	9,198
							Centrally Sponsored Schemes	General-Voted	7520A	Voucher	82,788	0	0	0	82,788	82,788
								General-Voted	7521	Voucher	12,000	0	0	0	12,000	12,000
							Centrally Sponsored Schemes	General-Voted	7521A	Voucher	1,08,000	0	0	0	1,08,000	1,08,000
								General-Voted	7522	Voucher	213	0	0	0	213	213
							Centrally Sponsored Schemes	General-Voted	7522A	Voucher	1,918	0	0	0	1,918	1,918
								General-Voted	7523	Voucher	2,400	0	0	0	2,400	2,400
							Centrally Sponsored Schemes	General-Voted	7523A	Voucher	21,600	0	0	0	21,600	21,600
								General-Voted	7524	Voucher	364	0	0	0	364	364
							Centrally Sponsored Schemes	General-Voted	7524A	Voucher	3,276	0	0	0	3,276	3,276
								General-Voted	7525	Voucher	50	0	0	0	50	50
							Centrally Sponsored Schemes	General-Voted	7525A	Voucher	450	0	0	0	450	450
								General-Voted	7526	Voucher	2,100	0	0	0	2,100	2,100

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	7526A	Voucher	18,900	0	0		0	18,900	18,900
							General-Voted	7527	Voucher	12,526	0	0		0	12,526	12,526
						Centrally Sponsored Schemes	General-Voted	7527A	Voucher	1,12,739	0	0		0	1,12,739	1,12,739
							General-Voted	7528	Voucher	420	0	0		0	420	420
						Centrally Sponsored Schemes	General-Voted	7528A	Voucher	3,780	0	0		0	3,780	3,780
							General-Voted	7529	Voucher	203	0	0		0	203	203
						Centrally Sponsored Schemes	General-Voted	7529A	Voucher	1,827	0	0		0	1,827	1,827
							General-Voted	7530	Voucher	745	0	0		0	745	745
						Centrally Sponsored Schemes	General-Voted	7530A	Voucher	6,705	0	0		0	6,705	6,705
							General-Voted	7531	Voucher	67	0	0		0	67	67
						Centrally Sponsored Schemes	General-Voted	7531A	Voucher	603	0	0		0	603	603
							General-Voted	7532	Voucher	72	0	0		0	72	72
						Centrally Sponsored Schemes	General-Voted	7532A	Voucher	649	0	0		0	649	649
							General-Voted	7533	Voucher	214	0	0		0	214	214
						Centrally	General-Voted	7533A	Voucher	1,926	0	0		0	1,926	1,926

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	7534	Voucher	449	0	0	0	449	449	
							Centrally Sponsored Schemes	General-Voted	7534A	Voucher	4,041	0	0	0	4,041	4,041
								General-Voted	7535	Voucher	2,904	0	0	0	2,904	2,904
							Centrally Sponsored Schemes	General-Voted	7535A	Voucher	26,136	0	0	0	26,136	26,136
								General-Voted	7536	Voucher	26	0	0	0	26	26
							Centrally Sponsored Schemes	General-Voted	7536A	Voucher	241	0	0	0	241	241
								General-Voted	7537	Voucher	2,383	0	0	0	2,383	2,383
							Centrally Sponsored Schemes	General-Voted	7537A	Voucher	21,453	0	0	0	21,453	21,453
								General-Voted	7538	Voucher	6,549	0	0	0	6,549	6,549
							Centrally Sponsored Schemes	General-Voted	7538A	Voucher	58,941	0	0	0	58,941	58,941
								General-Voted	769	Voucher	13,647	0	0	0	13,647	13,647
							Centrally Sponsored Schemes	General-Voted	769A	Voucher	1,22,827	0	0	0	1,22,827	1,22,827
								General-Voted	770	Voucher	5,064	0	0	0	5,064	5,064
							Centrally Sponsored Schemes	General-Voted	770A	Voucher	45,576	0	0	0	45,576	45,576
								General-Voted	890	Voucher	1,600	0	0	0	1,600	1,600

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	890A	Voucher	14,400	0	0		0	14,400	14,400
							General-Voted	896	Voucher	16,000	0	0		0	16,000	16,000
						Centrally Sponsored Schemes	General-Voted	896A	Voucher	1,44,000	0	0		0	1,44,000	1,44,000
							General-Voted	897	Voucher	1,260	0	0		0	1,260	1,260
						Centrally Sponsored Schemes	General-Voted	897A	Voucher	11,340	0	0		0	11,340	11,340
							General-Voted	898	Voucher	592	0	0		0	592	592
						Centrally Sponsored Schemes	General-Voted	898A	Voucher	5,330	0	0		0	5,330	5,330
							General-Voted	899	Voucher	235	0	0		0	235	235
						Centrally Sponsored Schemes	General-Voted	899A	Voucher	2,117	0	0		0	2,117	2,117
							General-Voted	900	Voucher	726	0	0		0	726	726
						Centrally Sponsored Schemes	General-Voted	900A	Voucher	6,534	0	0		0	6,534	6,534
							General-Voted	901	Voucher	8,864	0	0		0	8,864	8,864
						Centrally Sponsored Schemes	General-Voted	901A	Voucher	79,776	0	0		0	79,776	79,776
							General-Voted	902	Voucher	24,500	0	0		0	24,500	24,500
						Centrally	General-Voted	902A	Voucher	2,20,500	0	0		0	2,20,500	2,20,500

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	903	Voucher	3,500	0	0	0	3,500	3,500	
							Centrally Sponsored Schemes	General-Voted	903A	Voucher	31,500	0	0	0	31,500	31,500
								General-Voted	904	Voucher	335	0	0	0	335	335
							Centrally Sponsored Schemes	General-Voted	904A	Voucher	3,015	0	0	0	3,015	3,015
								General-Voted	905	Voucher	8,213	0	0	0	8,213	8,213
							Centrally Sponsored Schemes	General-Voted	905A	Voucher	73,922	0	0	0	73,922	73,922
								General-Voted	906	Voucher	61	0	0	0	61	61
							Centrally Sponsored Schemes	General-Voted	906A	Voucher	549	0	0	0	549	549
								General-Voted	907	Voucher	7,288	0	0	0	7,288	7,288
							Centrally Sponsored Schemes	General-Voted	907A	Voucher	65,592	0	0	0	65,592	65,592
								General-Voted	908	Voucher	10,858	0	0	0	10,858	10,858
							Centrally Sponsored Schemes	General-Voted	908A	Voucher	97,726	0	0	0	97,726	97,726
								General-Voted	909	Voucher	3,306	0	0	0	3,306	3,306
							Centrally Sponsored Schemes	General-Voted	909A	Voucher	29,761	0	0	0	29,761	29,761
								General-Voted	910	Voucher	5,025	0	0	0	5,025	5,025

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	910A	Voucher	45,229	0	0		0	45,229	45,229
							General-Voted	911	Voucher	2,550	0	0		0	2,550	2,550
						Centrally Sponsored Schemes	General-Voted	911A	Voucher	22,950	0	0		0	22,950	22,950
							General-Voted	912	Voucher	4,500	0	0		0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	912A	Voucher	40,500	0	0		0	40,500	40,500
							General-Voted	913	Voucher	2,048	0	0		0	2,048	2,048
						Centrally Sponsored Schemes	General-Voted	913A	Voucher	18,432	0	0		0	18,432	18,432
							General-Voted	914	Voucher	1,202	0	0		0	1,202	1,202
						Centrally Sponsored Schemes	General-Voted	914A	Voucher	10,823	0	0		0	10,823	10,823
							General-Voted	915	Voucher	159	0	0		0	159	159
						Centrally Sponsored Schemes	General-Voted	915A	Voucher	1,431	0	0		0	1,431	1,431
							General-Voted	916	Voucher	51	0	0		0	51	51
						Centrally Sponsored Schemes	General-Voted	916A	Voucher	459	0	0		0	459	459
							General-Voted	917	Voucher	210	0	0		0	210	210
						Centrally	General-Voted	917A	Voucher	1,890	0	0		0	1,890	1,890

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Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		JAN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	918	Voucher	130	0	0	0	0	130	130	
							Centrally Sponsored Schemes	General-Voted	918A	Voucher	1,170	0	0	0	0	1,170	1,170
								General-Voted	919	Voucher	69	0	0	0	0	69	69
							Centrally Sponsored Schemes	General-Voted	919A	Voucher	621	0	0	0	0	621	621
								General-Voted	920	Voucher	7,796	0	0	0	0	7,796	7,796
							Centrally Sponsored Schemes	General-Voted	920A	Voucher	70,167	0	0	0	0	70,167	70,167
								General-Voted	921	Voucher	3,140	0	0	0	0	3,140	3,140
							Centrally Sponsored Schemes	General-Voted	921A	Voucher	28,266	0	0	0	0	28,266	28,266
								General-Voted	922	Voucher	34	0	0	0	0	34	34
							Centrally Sponsored Schemes	General-Voted	922A	Voucher	306	0	0	0	0	306	306
								General-Voted	923	Voucher	252	0	0	0	0	252	252
							Centrally Sponsored Schemes	General-Voted	923A	Voucher	2,268	0	0	0	0	2,268	2,268
								General-Voted	924	Voucher	40	0	0	0	0	40	40
							Centrally Sponsored Schemes	General-Voted	924A	Voucher	360	0	0	0	0	360	360
								General-Voted	925	Voucher	1,144	0	0	0	0	1,144	1,144

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	925A	Voucher	10,296	0	0	0	0	10,296	10,296
							General-Voted	926	Voucher	770	0	0	0	0	770	770
						Centrally Sponsored Schemes	General-Voted	926A	Voucher	6,930	0	0	0	0	6,930	6,930
							General-Voted	927	Voucher	1,200	0	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	927A	Voucher	10,800	0	0	0	0	10,800	10,800
							General-Voted	928	Voucher	3,531	0	0	0	0	3,531	3,531
						Centrally Sponsored Schemes	General-Voted	928A	Voucher	31,788	0	0	0	0	31,788	31,788
							General-Voted	929	Voucher	12,310	0	0	0	0	12,310	12,310
						Centrally Sponsored Schemes	General-Voted	929A	Voucher	1,10,790	0	0	0	0	1,10,790	1,10,790
							General-Voted	930	Voucher	149	0	0	0	0	149	149
						Centrally Sponsored Schemes	General-Voted	930A	Voucher	1,341	0	0	0	0	1,341	1,341
							General-Voted	931	Voucher	347	0	0	0	0	347	347
						Centrally Sponsored Schemes	General-Voted	931A	Voucher	3,131	0	0	0	0	3,131	3,131
							General-Voted	932	Voucher	1,119	0	0	0	0	1,119	1,119
							Centrally	General-Voted	932A	Voucher	10,071	0	0	0	0	10,071

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Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		JAN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted		933	Voucher	238	0	0		0	238	238
							Centrally Sponsored Schemes	General-Voted	933A	Voucher	2,142	0	0		0	2,142	2,142
								General-Voted	934	Voucher	1,230	0	0		0	1,230	1,230
							Centrally Sponsored Schemes	General-Voted	934A	Voucher	11,070	0	0		0	11,070	11,070
								General-Voted	935	Voucher	926	0	0		0	926	926
							Centrally Sponsored Schemes	General-Voted	935A	Voucher	8,343	0	0		0	8,343	8,343
								General-Voted	936	Voucher	14	0	0		0	14	14
							Centrally Sponsored Schemes	General-Voted	936A	Voucher	126	0	0		0	126	126
								General-Voted	937	Voucher	562	0	0		0	562	562
							Centrally Sponsored Schemes	General-Voted	937A	Voucher	5,059	0	0		0	5,059	5,059
								General-Voted	938	Voucher	1,399	0	0		0	1,399	1,399
							Centrally Sponsored Schemes	General-Voted	938A	Voucher	12,591	0	0		0	12,591	12,591
								General-Voted	939	Voucher	10,129	0	0		0	10,129	10,129
							Centrally Sponsored Schemes	General-Voted	939A	Voucher	91,169	0	0		0	91,169	91,169
								General-Voted	940	Voucher	1,771	0	0		0	1,771	1,771

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	940A	Voucher	15,940	0	0	0	0	15,940	15,940
							General-Voted	941	Voucher	538	0	0	0	0	538	538
						Centrally Sponsored Schemes	General-Voted	941A	Voucher	4,844	0	0	0	0	4,844	4,844
							General-Voted	942	Voucher	925	0	0	0	0	925	925
						Centrally Sponsored Schemes	General-Voted	942A	Voucher	8,325	0	0	0	0	8,325	8,325
							General-Voted	943	Voucher	4,075	0	0	0	0	4,075	4,075
						Centrally Sponsored Schemes	General-Voted	943A	Voucher	36,675	0	0	0	0	36,675	36,675
							General-Voted	944	Voucher	3,050	0	0	0	0	3,050	3,050
						Centrally Sponsored Schemes	General-Voted	944A	Voucher	27,454	0	0	0	0	27,454	27,454
							General-Voted	945	Voucher	10,500	0	0	0	0	10,500	10,500
						Centrally Sponsored Schemes	General-Voted	945A	Voucher	94,500	0	0	0	0	94,500	94,500
							General-Voted	946	Voucher	5,678	0	0	0	0	5,678	5,678
						Centrally Sponsored Schemes	General-Voted	946A	Voucher	51,111	0	0	0	0	51,111	51,111
							General-Voted	947	Voucher	10,704	0	0	0	0	10,704	10,704
							Centrally	General-Voted	947A	Voucher	96,339	0	0	0	0	96,339

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		JAN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	948	Voucher	300	0	0	0	0	300	300	
							Centrally Sponsored Schemes	General-Voted	948A	Voucher	2,700	0	0	0	0	2,700	2,700
								General-Voted	949	Voucher	7,124	0	0	0	0	7,124	7,124
							Centrally Sponsored Schemes	General-Voted	949A	Voucher	64,125	0	0	0	0	64,125	64,125
								General-Voted	950	Voucher	750	0	0	0	0	750	750
							Centrally Sponsored Schemes	General-Voted	950A	Voucher	6,750	0	0	0	0	6,750	6,750
								General-Voted	951	Voucher	523	0	0	0	0	523	523
							Centrally Sponsored Schemes	General-Voted	951A	Voucher	4,709	0	0	0	0	4,709	4,709
								General-Voted	952	Voucher	380	0	0	0	0	380	380
							Centrally Sponsored Schemes	General-Voted	952A	Voucher	3,420	0	0	0	0	3,420	3,420
								General-Voted	953	Voucher	1,870	0	0	0	0	1,870	1,870
							Centrally Sponsored Schemes	General-Voted	953A	Voucher	16,830	0	0	0	0	16,830	16,830
								General-Voted	954	Voucher	760	0	0	0	0	760	760
							Centrally Sponsored Schemes	General-Voted	954A	Voucher	6,845	0	0	0	0	6,845	6,845
								General-Voted	955	Voucher	4,298	0	0	0	0	4,298	4,298

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	955A	Voucher	38,686	0	0		0	38,686	38,686
							General-Voted	956	Voucher	7,020	0	0		0	7,020	7,020
						Centrally Sponsored Schemes	General-Voted	956A	Voucher	63,184	0	0		0	63,184	63,184
							General-Voted	957	Voucher	800	0	0		0	800	800
						Centrally Sponsored Schemes	General-Voted	957A	Voucher	7,200	0	0		0	7,200	7,200
							General-Voted	958	Voucher	752	0	0		0	752	752
						Centrally Sponsored Schemes	General-Voted	958A	Voucher	6,768	0	0		0	6,768	6,768
							General-Voted	959	Voucher	170	0	0		0	170	170
						Centrally Sponsored Schemes	General-Voted	959A	Voucher	1,530	0	0		0	1,530	1,530
					Total Object Head-- 36 :						1,83,12,221	0		0		0
Total Sub Head :						1,83,12,221	0		0		0	1,83,12,221	1,83,12,221			
			(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1210A	Voucher	72,100	0	0		0	72,100	72,100
						Centrally Sponsored Schemes	General-Voted	1211A	Voucher	20,226	0	0		0	20,226	20,226
						Centrally Sponsored	General-Voted	1347A	Voucher	30,200	0	0		0	30,200	30,200

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	General-Voted	1348A	Voucher	24,830	0	0	0	0	24,830	24,830
							General-Voted	1349A	Voucher	400	0	0	0	0	400	400
							General-Voted	1350A	Voucher	1,560	0	0	0	0	1,560	1,560
							General-Voted	1351A	Voucher	4,080	0	0	0	0	4,080	4,080
							General-Voted	1352A	Voucher	2,600	0	0	0	0	2,600	2,600
							General-Voted	1353A	Voucher	1,531	0	0	0	0	1,531	1,531
							General-Voted	1354A	Voucher	3,190	0	0	0	0	3,190	3,190
							General-Voted	4033A	Voucher	48,000	0	0	0	0	48,000	48,000
							General-Voted	7369A	Voucher	2,35,000	0	0	0	0	2,35,000	2,35,000
							General-Voted	7370A	Voucher	7,220	0	0	0	0	7,220	7,220
							Total Object Head-- 36 :			4,50,937	0	0	0	0	4,50,937	4,50,937

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Month of Account:		JAN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2235	02	106	(17) One Stop Centre				Total Sub Head :				4,50,937	0	0	0	0	0	4,50,937	4,50,937
			(19) Child Helpline		0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3966A	Voucher	1,50,000	0	0	0	0	0	1,50,000	1,50,000
							Centrally Sponsored Schemes	General-Voted	3967A	Voucher	50,000	0	0	0	0	0	50,000	50,000
							Centrally Sponsored Schemes	General-Voted	7052A	Voucher	19,983	0	0	0	0	0	19,983	19,983
							Centrally Sponsored Schemes	General-Voted	7053A	Voucher	340	0	0	0	0	0	340	340
							Centrally Sponsored Schemes	General-Voted	7054A	Voucher	1,544	0	0	0	0	0	1,544	1,544
							Centrally Sponsored Schemes	General-Voted	893A	Voucher	3,700	0	0	0	0	0	3,700	3,700
							Centrally Sponsored Schemes	General-Voted	894A	Voucher	4,797	0	0	0	0	0	4,797	4,797
							Centrally Sponsored Schemes	General-Voted	895A	Voucher	2,568	0	0	0	0	0	2,568	2,568
							Total Object Head-- 36 :				2,32,932	0	0	0	0	0	2,32,932	2,32,932
							Total Sub Head :				2,32,932	0	0	0	0	0	2,32,932	2,32,932
							Total Minor Head 106 :				1,89,96,090	0	0	0	0	0	1,89,96,090	1,89,96,090

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D.D.O. :		3900001 Director Of Social Welfare																		
Month of Account:		JAN/2026																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2235		02		Total Sub Major Head 2 :							2,08,86,222	0	0		0	2,08,86,222	2,08,86,222			
				Total Major Head 2235 :							2,08,86,222	0	0		0	2,08,86,222	2,08,86,222			
4235	02	107	(14) Pradhan Mantri Jan Vikas Karyakaram (Pmjvk)	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4750	Voucher	35,71,868	0	0		0	35,71,868	35,71,868				
							Centrally Sponsored Schemes	4750A	Voucher	3,21,46,821	0	0		0	3,21,46,821	3,21,46,821				
						Total Object Head-- 36 :				3,57,18,689	0	0		0	3,57,18,689	3,57,18,689				
						Total Sub Head :				3,57,18,689	0	0		0	3,57,18,689	3,57,18,689				
						Total Minor Head 107 :				3,57,18,689	0	0		0	3,57,18,689	3,57,18,689				
						Total Sub Major Head 2 :				3,57,18,689	0	0		0	3,57,18,689	3,57,18,689				
						Total Major Head 4235 :				3,57,18,689	0	0		0	3,57,18,689	3,57,18,689				
		Total of Month :								5,66,04,911	0	0		0	5,66,04,911	5,66,04,911				
Month of Account:		FEB/2026																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2687A	Voucher	1,59,300	0	0		0	1,59,300	1,59,300				
							General-Voted	2688A	Voucher	1,68,000	0	0		0	1,68,000	1,68,000				

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2690A	Voucher	51,540	0	0	0		51,540	51,540
						Centrally Sponsored Schemes	General-Voted	2691A	Voucher	46,714	0	0	0		46,714	46,714
						Centrally Sponsored Schemes	General-Voted	2965A	Voucher	5,640	0	0	0		5,640	5,640
						Centrally Sponsored Schemes	General-Voted	3083A	Voucher	61,800	0	0	0		61,800	61,800
						Centrally Sponsored Schemes	General-Voted	3084A	Voucher	52,200	0	0	0		52,200	52,200
						Centrally Sponsored Schemes	General-Voted	3907A	Voucher	1,47,500	0	0	0		1,47,500	1,47,500
						Centrally Sponsored Schemes	General-Voted	4243A	Voucher	22,500	0	0	0		22,500	22,500
						Centrally Sponsored Schemes	General-Voted	4244A	Voucher	80,475	0	0	0		80,475	80,475
						Centrally Sponsored Schemes	General-Voted	4245A	Voucher	76,175	0	0	0		76,175	76,175
						Centrally Sponsored Schemes	General-Voted	4246A	Voucher	12,500	0	0	0		12,500	12,500
						Centrally Sponsored	General-Voted	4520A	Voucher	40,500	0	0	0		40,500	40,500

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Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		FEB/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4521A	Voucher	23,400	0	0	0	23,400	23,400		
						Centrally Sponsored Schemes	General-Voted	4522A	Voucher	32,500	0	0	0	32,500	32,500		
						Centrally Sponsored Schemes	General-Voted	4523A	Voucher	12,350	0	0	0	12,350	12,350		
						Centrally Sponsored Schemes	General-Voted	4524A	Voucher	26,000	0	0	0	26,000	26,000		
						Centrally Sponsored Schemes	General-Voted	4525A	Voucher	26,000	0	0	0	26,000	26,000		
						Centrally Sponsored Schemes	General-Voted	4535A	Voucher	1,94,810	0	0	0	1,94,810	1,94,810		
						Centrally Sponsored Schemes	General-Voted	4536A	Voucher	26,000	0	0	0	26,000	26,000		
						Centrally Sponsored Schemes	General-Voted	4537A	Voucher	26,000	0	0	0	26,000	26,000		
						Centrally Sponsored Schemes	General-Voted	4538A	Voucher	23,400	0	0	0	23,400	23,400		
						Centrally Sponsored Schemes	General-Voted	4627A	Voucher	92,200	0	0	0	92,200	92,200		
						Centrally Sponsored	General-Voted	4628A	Voucher	5,960	0	0	0	5,960	5,960		

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D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		FEB/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4629A	Voucher	64,870	0	0	0	0	64,870	64,870	
						Centrally Sponsored Schemes	General-Voted	4630A	Voucher	27,620	0	0	0	27,620	27,620		
						Centrally Sponsored Schemes	General-Voted	557A	Voucher	62,179	0	0	0	62,179	62,179		
						Centrally Sponsored Schemes	General-Voted	558A	Voucher	10,250	0	0	0	10,250	10,250		
						Centrally Sponsored Schemes	General-Voted	559A	Voucher	44,500	0	0	0	44,500	44,500		
						Centrally Sponsored Schemes	General-Voted	560A	Voucher	1,14,460	0	0	0	1,14,460	1,14,460		
						Centrally Sponsored Schemes	General-Voted	7019A	Voucher	1,61,000	0	0	0	1,61,000	1,61,000		
						Centrally Sponsored Schemes	General-Voted	7020A	Voucher	7,380	0	0	0	7,380	7,380		
						Centrally Sponsored Schemes	General-Voted	7021A	Voucher	57,900	0	0	0	57,900	57,900		
						Centrally Sponsored Schemes	General-Voted	7565A	Voucher	46,740	0	0	0	46,740	46,740		
						Centrally Sponsored	General-Voted	7566A	Voucher	5,640	0	0	0	5,640	5,640		

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	7567A	Voucher	22,000	0	0		0	22,000	22,000
						Centrally Sponsored Schemes	General-Voted	7568A	Voucher	83,250	0	0		0	83,250	83,250
						Centrally Sponsored Schemes	General-Voted	7569A	Voucher	73,250	0	0		0	73,250	73,250
						Total Object Head-- 36 :				21,94,503	0	0		0	21,94,503	21,94,503
					Total Sub Head :				21,94,503	0	0		0	21,94,503	21,94,503	
			(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)		General-Voted	3273	Voucher	1,10,250	0	0		0	1,10,250	1,10,250
						Centrally Sponsored Schemes	General-Voted	3273A	Voucher	9,92,250	0	0		0	9,92,250	9,92,250
							General-Voted	3532	Voucher	13,200	0	0		0	13,200	13,200
						Centrally Sponsored Schemes	General-Voted	3532A	Voucher	1,18,800	0	0		0	1,18,800	1,18,800
							General-Voted	3533	Voucher	3,300	0	0		0	3,300	3,300
						Centrally Sponsored Schemes	General-Voted	3533A	Voucher	29,700	0	0		0	29,700	29,700
							General-Voted	3553	Voucher	700	0	0		0	700	700
						Centrally Sponsored Schemes	General-Voted	3553A	Voucher	6,300	0	0		0	6,300	6,300
							General-Voted	3554	Voucher	1,100	0	0		0	1,100	1,100

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	3554A	Voucher	9,900	0	0		0	9,900	9,900
							General-Voted	3555	Voucher	750	0	0		0	750	750
						Centrally Sponsored Schemes	General-Voted	3555A	Voucher	6,750	0	0		0	6,750	6,750
							General-Voted	3556	Voucher	1,560	0	0		0	1,560	1,560
						Centrally Sponsored Schemes	General-Voted	3556A	Voucher	14,040	0	0		0	14,040	14,040
							General-Voted	3557	Voucher	3,846	0	0		0	3,846	3,846
						Centrally Sponsored Schemes	General-Voted	3557A	Voucher	34,614	0	0		0	34,614	34,614
							General-Voted	3888	Voucher	1,160	0	0		0	1,160	1,160
						Centrally Sponsored Schemes	General-Voted	3888A	Voucher	10,440	0	0		0	10,440	10,440
							General-Voted	3889	Voucher	1,650	0	0		0	1,650	1,650
						Centrally Sponsored Schemes	General-Voted	3889A	Voucher	14,850	0	0		0	14,850	14,850
							General-Voted	3890	Voucher	2,400	0	0		0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	3890A	Voucher	21,600	0	0		0	21,600	21,600
							General-Voted	3891	Voucher	2,400	0	0		0	2,400	2,400
						Centrally	General-Voted	3891A	Voucher	21,600	0	0		0	21,600	21,600

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		FEB/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)		General-Voted	3892	Voucher	10,000	0	0	0	0	10,000	10,000	
							Centrally Sponsored Schemes	General-Voted	3892A	Voucher	90,000	0	0	0	0	90,000	90,000
								General-Voted	3893	Voucher	562	0	0	0	0	562	562
							Centrally Sponsored Schemes	General-Voted	3893A	Voucher	5,063	0	0	0	0	5,063	5,063
								General-Voted	3894	Voucher	75	0	0	0	0	75	75
							Centrally Sponsored Schemes	General-Voted	3894A	Voucher	675	0	0	0	0	675	675
								General-Voted	3895	Voucher	2,884	0	0	0	0	2,884	2,884
							Centrally Sponsored Schemes	General-Voted	3895A	Voucher	25,961	0	0	0	0	25,961	25,961
								General-Voted	3896	Voucher	375	0	0	0	0	375	375
							Centrally Sponsored Schemes	General-Voted	3896A	Voucher	3,375	0	0	0	0	3,375	3,375
								General-Voted	3897	Voucher	1,170	0	0	0	0	1,170	1,170
							Centrally Sponsored Schemes	General-Voted	3897A	Voucher	10,530	0	0	0	0	10,530	10,530
								General-Voted	3898	Voucher	780	0	0	0	0	780	780
							Centrally Sponsored Schemes	General-Voted	3898A	Voucher	7,020	0	0	0	0	7,020	7,020
								General-Voted	4362	Voucher	1,000	0	0	0	0	1,000	1,000

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	4362A	Voucher	9,000	0	0		0	9,000	9,000
							General-Voted	4497	Voucher	5,000	0	0		0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	4497A	Voucher	45,000	0	0		0	45,000	45,000
							General-Voted	4498	Voucher	800	0	0		0	800	800
						Centrally Sponsored Schemes	General-Voted	4498A	Voucher	7,200	0	0		0	7,200	7,200
							General-Voted	4499	Voucher	5,000	0	0		0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	4499A	Voucher	45,000	0	0		0	45,000	45,000
							General-Voted	4500	Voucher	150	0	0		0	150	150
						Centrally Sponsored Schemes	General-Voted	4500A	Voucher	1,350	0	0		0	1,350	1,350
							General-Voted	4501	Voucher	1,100	0	0		0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	4501A	Voucher	9,900	0	0		0	9,900	9,900
							General-Voted	4556	Voucher	10,000	0	0		0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	4556A	Voucher	90,000	0	0		0	90,000	90,000
							General-Voted	4557	Voucher	10,000	0	0		0	10,000	10,000
						Centrally	General-Voted	4557A	Voucher	90,000	0	0		0	90,000	90,000

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)		General-Voted	4558	Voucher	750	0	0	0	750	750	
						Centrally Sponsored Schemes	General-Voted	4558A	Voucher	6,750	0	0	0	6,750	6,750	
							General-Voted	4559	Voucher	1,170	0	0	0	1,170	1,170	
						Centrally Sponsored Schemes	General-Voted	4559A	Voucher	10,530	0	0	0	10,530	10,530	
							General-Voted	4560	Voucher	1,814	0	0	0	1,814	1,814	
						Centrally Sponsored Schemes	General-Voted	4560A	Voucher	16,326	0	0	0	16,326	16,326	
							General-Voted	4561	Voucher	400	0	0	0	400	400	
						Centrally Sponsored Schemes	General-Voted	4561A	Voucher	3,600	0	0	0	3,600	3,600	
							General-Voted	8217	Voucher	2,884	0	0	0	2,884	2,884	
						Centrally Sponsored Schemes	General-Voted	8217A	Voucher	25,961	0	0	0	25,961	25,961	
							General-Voted	8218	Voucher	75	0	0	0	75	75	
						Centrally Sponsored Schemes	General-Voted	8218A	Voucher	675	0	0	0	675	675	
							General-Voted	8219	Voucher	5,000	0	0	0	5,000	5,000	
						Centrally Sponsored Schemes	General-Voted	8219A	Voucher	45,000	0	0	0	45,000	45,000	
							General-Voted	8220	Voucher	562	0	0	0	562	562	

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	8220A	Voucher	5,063	0	0		0	5,063	5,063
							General-Voted	8221	Voucher	300	0	0		0	300	300
						Centrally Sponsored Schemes	General-Voted	8221A	Voucher	2,700	0	0		0	2,700	2,700
							General-Voted	8222	Voucher	110	0	0		0	110	110
						Centrally Sponsored Schemes	General-Voted	8222A	Voucher	990	0	0		0	990	990
						Total Object Head-- 36 :				20,42,790	0	0		0	20,42,790	20,42,790
						Total Sub Head :				20,42,790	0	0		0	20,42,790	20,42,790
						Total Minor Head 102 :				42,37,293	0	0		0	42,37,293	42,37,293
		103	(19) Grant For Working Women'S Hostel	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4363	Voucher	92,592	0	0		0	92,592	92,592
						Centrally Sponsored Schemes	General-Voted	4363A	Voucher	8,33,334	0	0		0	8,33,334	8,33,334
							General-Voted	4364	Voucher	92,592	0	0		0	92,592	92,592
						Centrally Sponsored Schemes	General-Voted	4364A	Voucher	8,33,334	0	0		0	8,33,334	8,33,334
						Total Object Head-- 36 :				18,51,852	0	0		0	18,51,852	18,51,852
						Total Sub Head :				18,51,852	0	0		0	18,51,852	18,51,852
			(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3284	Voucher	2,372	0	0		0	2,372	2,372
						Centrally	General-Voted	3284A								

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3284A	Voucher	21,348	0	0		0	21,348	21,348
							General-Voted	4532	Voucher	459	0	0		0	459	459
						Centrally Sponsored Schemes	General-Voted	4532A	Voucher	4,137	0	0		0	4,137	4,137
							General-Voted	4533	Voucher	4,692	0	0		0	4,692	4,692
						Centrally Sponsored Schemes	General-Voted	4533A	Voucher	42,228	0	0		0	42,228	42,228
							General-Voted	4534	Voucher	342	0	0		0	342	342
						Centrally Sponsored Schemes	General-Voted	4534A	Voucher	3,078	0	0		0	3,078	3,078
							General-Voted	8202	Voucher	34,000	0	0		0	34,000	34,000
						Centrally Sponsored Schemes	General-Voted	8202A	Voucher	3,06,000	0	0		0	3,06,000	3,06,000
							General-Voted	8203	Voucher	51,000	0	0		0	51,000	51,000
						Centrally Sponsored Schemes	General-Voted	8203A	Voucher	4,59,000	0	0		0	4,59,000	4,59,000
							General-Voted	8216	Voucher	20,500	0	0		0	20,500	20,500
						Centrally Sponsored Schemes	General-Voted	8216A	Voucher	1,84,500	0	0		0	1,84,500	1,84,500
							General-Voted	8223	Voucher	34,000	0	0		0	34,000	34,000
						Centrally	General-Voted	8223A	Voucher	3,06,000	0	0		0	3,06,000	3,06,000

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Department :				Social Welfare Department													
Treasury :				Cyber Treasury (SPARSH)													
D.D.O. :				3900001 Director Of Social Welfare													
Month of Account:				FEB/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	8224	Voucher	17,000	0	0	0	0	17,000	17,000	
							Centrally Sponsored Schemes	General-Voted	8224A	Voucher	1,53,000	0	0	0	1,53,000	1,53,000	
							General-Voted	8225	Voucher	321	0	0	0	321	321		
							Centrally Sponsored Schemes	General-Voted	8225A	Voucher	2,892	0	0	0	2,892	2,892	
						Total Object Head-- 36 :					16,46,869	0	0	0	0	16,46,869	16,46,869
			Total Sub Head :					16,46,869	0	0	0	0	16,46,869	16,46,869			
			(22) Shakti Sadan-Integrated Relief And Rehabilitation Home	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2689	Voucher	76,259	0	0	0	0	76,259	76,259	
							Centrally Sponsored Schemes	General-Voted	2689A	Voucher	6,86,339	0	0	0	6,86,339	6,86,339	
							General-Voted	3282	Voucher	1,498	0	0	0	1,498	1,498		
							Centrally Sponsored Schemes	General-Voted	3282A	Voucher	13,489	0	0	0	13,489	13,489	
							General-Voted	3507	Voucher	714	0	0	0	714	714		
							Centrally Sponsored Schemes	General-Voted	3507A	Voucher	6,426	0	0	0	6,426	6,426	
							General-Voted	3508	Voucher	1,384	0	0	0	1,384	1,384		
							Centrally Sponsored Schemes	General-Voted	3508A	Voucher	12,459	0	0	0	12,459	12,459	
							General-Voted	4365	Voucher	19,440	0	0	0	19,440	19,440		

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Treasury :		Cyber Treasury (SPARSH)																		
D.D.O. :		3900001 Director Of Social Welfare																		
Month of Account:		FEB/2026																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610					
2235	02	103	(22) Shakti Sadan-Integrated Relief And Rehabilitation Home	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4365A	Voucher	1,74,960	0	0	0	0	1,74,960	1,74,960				
						Total Object Head-- 36 :									9,92,968	0	0	0	9,92,968	9,92,968
						Total Sub Head :									9,92,968	0	0	0	9,92,968	9,92,968
						Total Minor Head 103 :									44,91,689	0	0	0	44,91,689	44,91,689
		106	(07) Intervention Programmes For Drug Abuse	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3231A	Voucher	26,900	0	0	0	0	26,900	26,900				
						Centrally Sponsored Schemes	General-Voted	3232A	Voucher	1,04,000	0	0	0	0	1,04,000	1,04,000				
						Centrally Sponsored Schemes	General-Voted	3233A	Voucher	1,14,600	0	0	0	0	1,14,600	1,14,600				
						Centrally Sponsored Schemes	General-Voted	3234A	Voucher	30,000	0	0	0	0	30,000	30,000				
						Centrally Sponsored Schemes	General-Voted	3235A	Voucher	52,002	0	0	0	0	52,002	52,002				
						Centrally Sponsored Schemes	General-Voted	3236A	Voucher	20,000	0	0	0	0	20,000	20,000				
						Centrally Sponsored Schemes	General-Voted	3237A	Voucher	45,000	0	0	0	0	45,000	45,000				
						Centrally Sponsored	General-Voted	3238A	Voucher	20,000	0	0	0	0	20,000	20,000				

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D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		FEB/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(07) Intervention Programmes For Drug Abuse	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3239A	Voucher	65,000	0	0	0	65,000	65,000		
						Centrally Sponsored Schemes	General-Voted	3240A	Voucher	16,500	0	0	0	16,500	16,500		
						Centrally Sponsored Schemes	General-Voted	3241A	Voucher	1,97,446	0	0	0	1,97,446	1,97,446		
						Centrally Sponsored Schemes	General-Voted	3242A	Voucher	8,000	0	0	0	8,000	8,000		
						Centrally Sponsored Schemes	General-Voted	3243A	Voucher	8,500	0	0	0	8,500	8,500		
						Centrally Sponsored Schemes	General-Voted	3244A	Voucher	1,500	0	0	0	1,500	1,500		
						Centrally Sponsored Schemes	General-Voted	3245A	Voucher	32,000	0	0	0	32,000	32,000		
						Centrally Sponsored Schemes	General-Voted	3246A	Voucher	2,000	0	0	0	2,000	2,000		
						Centrally Sponsored Schemes	General-Voted	3247A	Voucher	1,500	0	0	0	1,500	1,500		
						Centrally Sponsored Schemes	General-Voted	3248A	Voucher	4,500	0	0	0	4,500	4,500		
						Centrally Sponsored	General-Voted	3259A	Voucher	2,00,000	0	0	0	2,00,000	2,00,000		

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Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		FEB/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(07) Intervention Programmes For Drug Abuse	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3260A	Voucher	1,50,000	0	0	0			1,50,000	1,50,000
						Centrally Sponsored Schemes	General-Voted	3261A	Voucher	58,828	0	0	0			58,828	58,828
						Centrally Sponsored Schemes	General-Voted	3262A	Voucher	9,000	0	0	0			9,000	9,000
						Centrally Sponsored Schemes	General-Voted	3263A	Voucher	1,500	0	0	0			1,500	1,500
						Centrally Sponsored Schemes	General-Voted	3264A	Voucher	9,000	0	0	0			9,000	9,000
						Centrally Sponsored Schemes	General-Voted	3265A	Voucher	1,500	0	0	0			1,500	1,500
						Centrally Sponsored Schemes	General-Voted	3266A	Voucher	8,000	0	0	0			8,000	8,000
						Centrally Sponsored Schemes	General-Voted	3267A	Voucher	10,000	0	0	0			10,000	10,000
						Centrally Sponsored Schemes	General-Voted	3268A	Voucher	35,300	0	0	0			35,300	35,300
						Centrally Sponsored Schemes	General-Voted	4385A	Voucher	24,600	0	0	0			24,600	24,600
						Centrally Sponsored	General-Voted	4386A	Voucher	9,000	0	0	0			9,000	9,000

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Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		FEB/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(07) Intervention Programmes For Drug Abuse	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4387A	Voucher	6,400	0	0	0	0	6,400	6,400	
						Centrally Sponsored Schemes	General-Voted	4388A	Voucher	2,400	0	0	0	2,400	2,400		
						Centrally Sponsored Schemes	General-Voted	4389A	Voucher	7,500	0	0	0	7,500	7,500		
						Centrally Sponsored Schemes	General-Voted	4390A	Voucher	13,500	0	0	0	13,500	13,500		
						Centrally Sponsored Schemes	General-Voted	4391A	Voucher	7,500	0	0	0	7,500	7,500		
						Centrally Sponsored Schemes	General-Voted	4392A	Voucher	18,000	0	0	0	18,000	18,000		
						Centrally Sponsored Schemes	General-Voted	4393A	Voucher	2,000	0	0	0	2,000	2,000		
						Centrally Sponsored Schemes	General-Voted	4394A	Voucher	9,000	0	0	0	9,000	9,000		
						Centrally Sponsored Schemes	General-Voted	4395A	Voucher	1,500	0	0	0	1,500	1,500		
						Centrally Sponsored Schemes	General-Voted	4396A	Voucher	17,200	0	0	0	17,200	17,200		
						Centrally Sponsored	General-Voted	4405A	Voucher	3,00,000	0	0	0	3,00,000	3,00,000		

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		FEB/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(07) Intervention Programmes For Drug Abuse	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4452A	Voucher	24,600	0	0		0	24,600	24,600
						Centrally Sponsored Schemes	General-Voted	4456A	Voucher	20,280	0	0		0	20,280	20,280
						Centrally Sponsored Schemes	General-Voted	4531A	Voucher	15,000	0	0		0	15,000	15,000
						Total Object Head-- 36 :				17,11,056	0	0		0	17,11,056	17,11,056
			Total Sub Head :				17,11,056	0	0		0	17,11,056	17,11,056			
			(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1	Voucher	2,97,806	0	0		0	2,97,806	2,97,806
							General-Voted	10	Voucher	2,32,433	0	0		0	2,32,433	2,32,433
							General-Voted	100	Voucher	2,583	0	0		0	2,583	2,583
							General-Voted	101	Voucher	1,30,215	0	0		0	1,30,215	1,30,215
							General-Voted	102	Voucher	1,60,000	0	0		0	1,60,000	1,60,000
							General-Voted	103	Voucher	5,400	0	0		0	5,400	5,400
							General-Voted	104	Voucher	20,000	0	0		0	20,000	20,000
							General-Voted	105	Voucher	17,250	0	0		0	17,250	17,250
							General-Voted	106	Voucher	94,700	0	0		0	94,700	94,700
							General-Voted	107	Voucher	99,900	0	0		0	99,900	99,900
							General-Voted	108	Voucher	30,340	0	0		0	30,340	30,340
							General-Voted	109	Voucher	1,38,230	0	0		0	1,38,230	1,38,230
							General-Voted	11	Voucher	35,000	0	0		0	35,000	35,000
							General-Voted	110	Voucher	4,700	0	0		0	4,700	4,700

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	General-Voted	111	Voucher	7,425	0	0	0	7,425	7,425		
							112	Voucher	84,014	0	0	0	84,014	84,014		
							113	Voucher	1,400	0	0	0	1,400	1,400		
							114	Voucher	2,800	0	0	0	2,800	2,800		
							115	Voucher	290	0	0	0	290	290		
							116	Voucher	1,60,000	0	0	0	1,60,000	1,60,000		
							117	Voucher	20,000	0	0	0	20,000	20,000		
							118	Voucher	5,400	0	0	0	5,400	5,400		
							119	Voucher	20,000	0	0	0	20,000	20,000		
							12	Voucher	12,000	0	0	0	12,000	12,000		
						120	Voucher	20,000	0	0	0	20,000	20,000			
						121	Voucher	3,000	0	0	0	3,000	3,000			
						122	Voucher	20,000	0	0	0	20,000	20,000			
						123	Voucher	20,000	0	0	0	20,000	20,000			
						1234	Voucher	7,951	0	0	0	7,951	7,951			
						Centrally Sponsored Schemes	1234A	Voucher	71,562	0	0	0	71,562	71,562		
							1235	Voucher	10,059	0	0	0	10,059	10,059		
						Centrally Sponsored Schemes	1235A	Voucher	90,536	0	0	0	90,536	90,536		
							1236	Voucher	3,797	0	0	0	3,797	3,797		
						Centrally Sponsored Schemes	1236A	Voucher	34,182	0	0	0	34,182	34,182		

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		FEB/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1237	Voucher	2,726	0	0	0	0	2,726	2,726	
							Centrally Sponsored Schemes	General-Voted	1237A	Voucher	24,538	0	0	0	0	24,538	24,538
								General-Voted	1238	Voucher	1,131	0	0	0	0	1,131	1,131
							Centrally Sponsored Schemes	General-Voted	1238A	Voucher	10,179	0	0	0	0	10,179	10,179
								General-Voted	1239	Voucher	164	0	0	0	0	164	164
							Centrally Sponsored Schemes	General-Voted	1239A	Voucher	1,476	0	0	0	0	1,476	1,476
								General-Voted	124	Voucher	3,950	0	0	0	0	3,950	3,950
								General-Voted	1240	Voucher	4,327	0	0	0	0	4,327	4,327
							Centrally Sponsored Schemes	General-Voted	1240A	Voucher	38,950	0	0	0	0	38,950	38,950
								General-Voted	1241	Voucher	20,761	0	0	0	0	20,761	20,761
							Centrally Sponsored Schemes	General-Voted	1241A	Voucher	1,86,852	0	0	0	0	1,86,852	1,86,852
								General-Voted	1242	Voucher	122	0	0	0	0	122	122
							Centrally Sponsored Schemes	General-Voted	1242A	Voucher	1,098	0	0	0	0	1,098	1,098
								General-Voted	1243	Voucher	1,522	0	0	0	0	1,522	1,522
							Centrally Sponsored Schemes	General-Voted	1243A	Voucher	13,701	0	0	0	0	13,701	13,701

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		FEB/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1244	Voucher	1,302	0	0	0	0	1,302	1,302	
							Centrally Sponsored Schemes	General-Voted	1244A	Voucher	11,718	0	0	0	0	11,718	11,718
							General-Voted	1245	Voucher	1,302	0	0	0	0	1,302	1,302	
							Centrally Sponsored Schemes	General-Voted	1245A	Voucher	11,718	0	0	0	0	11,718	11,718
							General-Voted	1246	Voucher	2,340	0	0	0	0	2,340	2,340	
							Centrally Sponsored Schemes	General-Voted	1246A	Voucher	21,060	0	0	0	0	21,060	21,060
							General-Voted	1247	Voucher	6,146	0	0	0	0	6,146	6,146	
							Centrally Sponsored Schemes	General-Voted	1247A	Voucher	55,317	0	0	0	0	55,317	55,317
							General-Voted	1248	Voucher	16,000	0	0	0	0	16,000	16,000	
							Centrally Sponsored Schemes	General-Voted	1248A	Voucher	1,44,000	0	0	0	0	1,44,000	1,44,000
							General-Voted	1249	Voucher	15,000	0	0	0	0	15,000	15,000	
							Centrally Sponsored Schemes	General-Voted	1249A	Voucher	1,35,000	0	0	0	0	1,35,000	1,35,000
							General-Voted	125	Voucher	4,000	0	0	0	0	4,000	4,000	
							General-Voted	1250	Voucher	800	0	0	0	0	800	800	
							Centrally Sponsored Schemes	General-Voted	1250A	Voucher	7,200	0	0	0	0	7,200	7,200

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D.D.O. :		3900001 Director Of Social Welfare														
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1251	Voucher	423	0	0	0	423	423	
							Centrally Sponsored Schemes	General-Voted	1251A	Voucher	3,807	0	0	0	3,807	3,807
								General-Voted	1252	Voucher	16,963	0	0	0	16,963	16,963
							Centrally Sponsored Schemes	General-Voted	1252A	Voucher	1,52,676	0	0	0	1,52,676	1,52,676
								General-Voted	1253	Voucher	331	0	0	0	331	331
							Centrally Sponsored Schemes	General-Voted	1253A	Voucher	2,987	0	0	0	2,987	2,987
								General-Voted	1254	Voucher	2,000	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	1254A	Voucher	18,000	0	0	0	18,000	18,000
								General-Voted	1255	Voucher	638	0	0	0	638	638
							Centrally Sponsored Schemes	General-Voted	1255A	Voucher	5,751	0	0	0	5,751	5,751
								General-Voted	1256	Voucher	13,362	0	0	0	13,362	13,362
							Centrally Sponsored Schemes	General-Voted	1256A	Voucher	1,20,265	0	0	0	1,20,265	1,20,265
								General-Voted	1257	Voucher	7,265	0	0	0	7,265	7,265
							Centrally Sponsored Schemes	General-Voted	1257A	Voucher	65,385	0	0	0	65,385	65,385
								General-Voted	1258	Voucher	8,021	0	0	0	8,021	8,021

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Treasury :		Cyber Treasury (SPARSH)														
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Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1258A	Voucher	72,194	0	0	0	0	72,194	72,194
							General-Voted	1259	Voucher	2,000	0	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1259A	Voucher	18,000	0	0	0	0	18,000	18,000
							General-Voted	126	Voucher	19,240	0	0	0	0	19,240	19,240
							General-Voted	1260	Voucher	2,220	0	0	0	0	2,220	2,220
						Centrally Sponsored Schemes	General-Voted	1260A	Voucher	19,980	0	0	0	0	19,980	19,980
							General-Voted	1261	Voucher	4,335	0	0	0	0	4,335	4,335
						Centrally Sponsored Schemes	General-Voted	1261A	Voucher	39,015	0	0	0	0	39,015	39,015
							General-Voted	1262	Voucher	3,186	0	0	0	0	3,186	3,186
						Centrally Sponsored Schemes	General-Voted	1262A	Voucher	28,674	0	0	0	0	28,674	28,674
							General-Voted	1263	Voucher	1,302	0	0	0	0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	1263A	Voucher	11,718	0	0	0	0	11,718	11,718
							General-Voted	1264	Voucher	2,600	0	0	0	0	2,600	2,600
						Centrally Sponsored Schemes	General-Voted	1264A	Voucher	23,400	0	0	0	0	23,400	23,400
							General-Voted	127	Voucher	69,548	0	0	0	0	69,548	69,548

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		FEB/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted		128	Voucher	7,331	0	0	0	0	7,331	7,331
							General-Voted		129	Voucher	2,500	0	0	0	0	2,500	2,500
							General-Voted		13	Voucher	9,000	0	0	0	0	9,000	9,000
							General-Voted		130	Voucher	19,000	0	0	0	0	19,000	19,000
							General-Voted		131	Voucher	68,452	0	0	0	0	68,452	68,452
							General-Voted		132	Voucher	19,000	0	0	0	0	19,000	19,000
							General-Voted		133	Voucher	19,000	0	0	0	0	19,000	19,000
							General-Voted		134	Voucher	19,000	0	0	0	0	19,000	19,000
							General-Voted		135	Voucher	19,000	0	0	0	0	19,000	19,000
							General-Voted		136	Voucher	19,000	0	0	0	0	19,000	19,000
							General-Voted		137	Voucher	4,580	0	0	0	0	4,580	4,580
							General-Voted		138	Voucher	14,205	0	0	0	0	14,205	14,205
							General-Voted		139	Voucher	4,500	0	0	0	0	4,500	4,500
							General-Voted		14	Voucher	30,000	0	0	0	0	30,000	30,000
							General-Voted		140	Voucher	89,854	0	0	0	0	89,854	89,854
							General-Voted		141	Voucher	11,309	0	0	0	0	11,309	11,309
							General-Voted		142	Voucher	28,912	0	0	0	0	28,912	28,912
							General-Voted		143	Voucher	23,040	0	0	0	0	23,040	23,040
							General-Voted		144	Voucher	21,745	0	0	0	0	21,745	21,745
							General-Voted		145	Voucher	16,000	0	0	0	0	16,000	16,000
							General-Voted		146	Voucher	22,994	0	0	0	0	22,994	22,994
							General-Voted		147	Voucher	1,02,660	0	0	0	0	1,02,660	1,02,660
							General-Voted		148	Voucher	71,665	0	0	0	0	71,665	71,665
							General-Voted		149	Voucher							

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																
Treasury :		Cyber Treasury (SPARSH)																
D.D.O. :		3900001 Director Of Social Welfare																
Month of Account:		FEB/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted		149		19,779	0	0	0		19,779	19,779	
							General-Voted		15	Voucher	18,000	0	0	0		18,000	18,000	
							General-Voted		150	Voucher	39,664	0	0	0		39,664	39,664	
							General-Voted		151	Voucher	24,000	0	0	0		24,000	24,000	
							General-Voted		152	Voucher	21,347	0	0	0		21,347	21,347	
							General-Voted		153	Voucher	48,611	0	0	0		48,611	48,611	
							General-Voted		154	Voucher	25,315	0	0	0		25,315	25,315	
							General-Voted		155	Voucher	25,000	0	0	0		25,000	25,000	
							General-Voted		156	Voucher	14,546	0	0	0		14,546	14,546	
							General-Voted		157	Voucher	45,794	0	0	0		45,794	45,794	
							General-Voted		158	Voucher	22,517	0	0	0		22,517	22,517	
							General-Voted		159	Voucher	23,620	0	0	0		23,620	23,620	
							General-Voted		16	Voucher	14,564	0	0	0		14,564	14,564	
							General-Voted		160	Voucher	30,578	0	0	0		30,578	30,578	
							General-Voted		161	Voucher	59,380	0	0	0		59,380	59,380	
							General-Voted		162	Voucher	2,32,437	0	0	0		2,32,437	2,32,437	
							General-Voted		163	Voucher	15,717	0	0	0		15,717	15,717	
							General-Voted		164	Voucher	75,000	0	0	0		75,000	75,000	
							General-Voted		165	Voucher	2,60,985	0	0	0		2,60,985	2,60,985	
							General-Voted		166	Voucher	75,000	0	0	0		75,000	75,000	
							General-Voted		167	Voucher	75,000	0	0	0		75,000	75,000	
							General-Voted		168	Voucher	3,000	0	0	0		3,000	3,000	
							General-Voted		169	Voucher	1,277	0	0	0		1,277	1,277	
											General-Voted		17	Voucher				

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		FEB/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted		17		12,641	0	0	0	0	12,641	12,641
							General-Voted		170	Voucher	9,200	0	0	0	0	9,200	9,200
							General-Voted		171	Voucher	2,427	0	0	0	0	2,427	2,427
							General-Voted		172	Voucher	40,804	0	0	0	0	40,804	40,804
							General-Voted		173	Voucher	23,000	0	0	0	0	23,000	23,000
							General-Voted		174	Voucher	6,000	0	0	0	0	6,000	6,000
							General-Voted		175	Voucher	800	0	0	0	0	800	800
							General-Voted		176	Voucher	75,000	0	0	0	0	75,000	75,000
							General-Voted		177	Voucher	6,900	0	0	0	0	6,900	6,900
							General-Voted		178	Voucher	19,285	0	0	0	0	19,285	19,285
							General-Voted		179	Voucher	2,65,632	0	0	0	0	2,65,632	2,65,632
							General-Voted		18	Voucher	1,62,114	0	0	0	0	1,62,114	1,62,114
							General-Voted		180	Voucher	75,000	0	0	0	0	75,000	75,000
							General-Voted		181	Voucher	75,000	0	0	0	0	75,000	75,000
							General-Voted		182	Voucher	3,850	0	0	0	0	3,850	3,850
							General-Voted		183	Voucher	3,350	0	0	0	0	3,350	3,350
							General-Voted		184	Voucher	5,225	0	0	0	0	5,225	5,225
							General-Voted		185	Voucher	6,770	0	0	0	0	6,770	6,770
							General-Voted		186	Voucher	1,400	0	0	0	0	1,400	1,400
							General-Voted		187	Voucher	1,100	0	0	0	0	1,100	1,100
	General-Voted		188	Voucher	700	0	0	0	0	700	700						
	General-Voted		189	Voucher	28,630	0	0	0	0	28,630	28,630						
	General-Voted		19	Voucher	1,15,017	0	0	0	0	1,15,017	1,15,017						
						General-Voted		190	Voucher								

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																
Treasury :		Cyber Treasury (SPARSH)																
D.D.O. :		3900001 Director Of Social Welfare																
Month of Account:		FEB/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted		190		80,000	0	0	0		80,000	80,000	
							General-Voted		191	Voucher	8,000	0	0	0		8,000	8,000	
							General-Voted		192	Voucher	18,905	0	0	0		18,905	18,905	
							General-Voted		193	Voucher	16,890	0	0	0		16,890	16,890	
							General-Voted		194	Voucher	75,000	0	0	0		75,000	75,000	
							General-Voted		195	Voucher	1,78,090	0	0	0		1,78,090	1,78,090	
							General-Voted		196	Voucher	3,599	0	0	0		3,599	3,599	
							General-Voted		197	Voucher	1,20,000	0	0	0		1,20,000	1,20,000	
							General-Voted		198	Voucher	3,750	0	0	0		3,750	3,750	
							General-Voted		199	Voucher	1,357	0	0	0		1,357	1,357	
							General-Voted		2	Voucher	50,000	0	0	0		50,000	50,000	
							General-Voted		20	Voucher	12,273	0	0	0		12,273	12,273	
							General-Voted		200	Voucher	14,520	0	0	0		14,520	14,520	
							General-Voted		201	Voucher	1,700	0	0	0		1,700	1,700	
							General-Voted		202	Voucher	12,730	0	0	0		12,730	12,730	
							General-Voted		203	Voucher	3,155	0	0	0		3,155	3,155	
							General-Voted		204	Voucher	29,961	0	0	0		29,961	29,961	
							General-Voted		205	Voucher	67,293	0	0	0		67,293	67,293	
							General-Voted		206	Voucher	70,000	0	0	0		70,000	70,000	
							General-Voted		207	Voucher	3,750	0	0	0		3,750	3,750	
							General-Voted		208	Voucher	21,226	0	0	0		21,226	21,226	
							General-Voted		209	Voucher	4,750	0	0	0		4,750	4,750	
							General-Voted		21	Voucher	1,69,245	0	0	0		1,69,245	1,69,245	
							General-Voted		210	Voucher								

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		FEB/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted		210		20,840	0	0	0	0	20,840	20,840
							General-Voted		211	Voucher	21,890	0	0	0	21,890	21,890	
							General-Voted		212	Voucher	18,170	0	0	0	18,170	18,170	
							General-Voted		213	Voucher	1,15,017	0	0	0	1,15,017	1,15,017	
							General-Voted		214	Voucher	36,845	0	0	0	36,845	36,845	
							General-Voted		215	Voucher	47,155	0	0	0	47,155	47,155	
							General-Voted		216	Voucher	1,59,191	0	0	0	1,59,191	1,59,191	
							General-Voted		217	Voucher	1,69,770	0	0	0	1,69,770	1,69,770	
							General-Voted		218	Voucher	30,000	0	0	0	30,000	30,000	
							General-Voted		219	Voucher	4,500	0	0	0	4,500	4,500	
							General-Voted		22	Voucher	16,000	0	0	0	16,000	16,000	
							General-Voted		220	Voucher	2,00,000	0	0	0	2,00,000	2,00,000	
							General-Voted		221	Voucher	6,870	0	0	0	6,870	6,870	
							General-Voted		222	Voucher	500	0	0	0	500	500	
							General-Voted		223	Voucher	1,16,300	0	0	0	1,16,300	1,16,300	
							General-Voted		224	Voucher	981	0	0	0	981	981	
							General-Voted		225	Voucher	25,000	0	0	0	25,000	25,000	
							General-Voted		226	Voucher	15,469	0	0	0	15,469	15,469	
							General-Voted		227	Voucher	48,710	0	0	0	48,710	48,710	
							General-Voted		228	Voucher	8,240	0	0	0	8,240	8,240	
							General-Voted		229	Voucher	1,760	0	0	0	1,760	1,760	
							General-Voted		23	Voucher	13,020	0	0	0	13,020	13,020	
							General-Voted		230	Voucher	11,400	0	0	0	11,400	11,400	
											General-Voted		231	Voucher			

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		FEB/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted		231		1,99,844	0	0	0	0	1,99,844	1,99,844
							General-Voted		232	Voucher	10,000	0	0	0	10,000	10,000	
							General-Voted		233	Voucher	36,500	0	0	0	36,500	36,500	
							General-Voted		234	Voucher	70,000	0	0	0	70,000	70,000	
							General-Voted		235	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
							General-Voted		236	Voucher	300	0	0	0	300	300	
							General-Voted		237	Voucher	1,10,156	0	0	0	1,10,156	1,10,156	
							General-Voted		238	Voucher	1,09,800	0	0	0	1,09,800	1,09,800	
							General-Voted		239	Voucher	21,360	0	0	0	21,360	21,360	
							General-Voted		24	Voucher	13,020	0	0	0	13,020	13,020	
							General-Voted		25	Voucher	30,000	0	0	0	30,000	30,000	
							General-Voted		26	Voucher	1,60,000	0	0	0	1,60,000	1,60,000	
							General-Voted		2693	Voucher	189	0	0	0	189	189	
							Centrally Sponsored Schemes	General-Voted	2693A	Voucher	1,703	0	0	0	1,703	1,703	
								General-Voted	2694	Voucher	9,132	0	0	0	9,132	9,132	
							Centrally Sponsored Schemes	General-Voted	2694A	Voucher	82,197	0	0	0	82,197	82,197	
								General-Voted	2695	Voucher	78	0	0	0	78	78	
							Centrally Sponsored Schemes	General-Voted	2695A	Voucher	702	0	0	0	702	702	
								General-Voted	2696	Voucher	188	0	0	0	188	188	
							Centrally	General-Voted	2696A	Voucher	1,692	0	0	0	1,692	1,692	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		FEB/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2697	Voucher	3,005	0	0	0	0	3,005	3,005	
							Centrally Sponsored Schemes	General-Voted	2697A	Voucher	27,045	0	0	0	0	27,045	27,045
								General-Voted	2698	Voucher	74	0	0	0	0	74	74
							Centrally Sponsored Schemes	General-Voted	2698A	Voucher	666	0	0	0	0	666	666
								General-Voted	2699	Voucher	1,800	0	0	0	0	1,800	1,800
							Centrally Sponsored Schemes	General-Voted	2699A	Voucher	16,200	0	0	0	0	16,200	16,200
								General-Voted	27	Voucher	1,19,361	0	0	0	0	1,19,361	1,19,361
								General-Voted	2700	Voucher	350	0	0	0	0	350	350
							Centrally Sponsored Schemes	General-Voted	2700A	Voucher	3,150	0	0	0	0	3,150	3,150
								General-Voted	2701	Voucher	175	0	0	0	0	175	175
							Centrally Sponsored Schemes	General-Voted	2701A	Voucher	1,575	0	0	0	0	1,575	1,575
								General-Voted	2702	Voucher	1,042	0	0	0	0	1,042	1,042
							Centrally Sponsored Schemes	General-Voted	2702A	Voucher	9,378	0	0	0	0	9,378	9,378
								General-Voted	2703	Voucher	19,593	0	0	0	0	19,593	19,593
							Centrally Sponsored Schemes	General-Voted	2703A	Voucher	1,76,346	0	0	0	0	1,76,346	1,76,346

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2704	Voucher	7,965	0	0	0	7,965	7,965	
							Centrally Sponsored Schemes	General-Voted	2704A	Voucher	71,685	0	0	0	71,685	71,685
								General-Voted	2705	Voucher	11,668	0	0	0	11,668	11,668
							Centrally Sponsored Schemes	General-Voted	2705A	Voucher	1,05,021	0	0	0	1,05,021	1,05,021
								General-Voted	2706	Voucher	13,074	0	0	0	13,074	13,074
							Centrally Sponsored Schemes	General-Voted	2706A	Voucher	1,17,671	0	0	0	1,17,671	1,17,671
								General-Voted	2707	Voucher	7,095	0	0	0	7,095	7,095
							Centrally Sponsored Schemes	General-Voted	2707A	Voucher	63,861	0	0	0	63,861	63,861
								General-Voted	2708	Voucher	2,325	0	0	0	2,325	2,325
							Centrally Sponsored Schemes	General-Voted	2708A	Voucher	20,925	0	0	0	20,925	20,925
								General-Voted	2709	Voucher	9,205	0	0	0	9,205	9,205
							Centrally Sponsored Schemes	General-Voted	2709A	Voucher	82,846	0	0	0	82,846	82,846
								General-Voted	2710	Voucher	6,206	0	0	0	6,206	6,206
							Centrally Sponsored Schemes	General-Voted	2710A	Voucher	55,854	0	0	0	55,854	55,854
								General-Voted	2711	Voucher	5,366	0	0	0	5,366	5,366

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2711A	Voucher	48,300	0	0	0	0	48,300	48,300
							General-Voted	2712	Voucher	1,820	0	0	0	0	1,820	1,820
						Centrally Sponsored Schemes	General-Voted	2712A	Voucher	16,383	0	0	0	0	16,383	16,383
							General-Voted	2713	Voucher	8,000	0	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	2713A	Voucher	72,005	0	0	0	0	72,005	72,005
							General-Voted	2714	Voucher	2,132	0	0	0	0	2,132	2,132
						Centrally Sponsored Schemes	General-Voted	2714A	Voucher	19,191	0	0	0	0	19,191	19,191
							General-Voted	2715	Voucher	1,941	0	0	0	0	1,941	1,941
						Centrally Sponsored Schemes	General-Voted	2715A	Voucher	17,471	0	0	0	0	17,471	17,471
							General-Voted	2716	Voucher	1,701	0	0	0	0	1,701	1,701
						Centrally Sponsored Schemes	General-Voted	2716A	Voucher	15,316	0	0	0	0	15,316	15,316
							General-Voted	2717	Voucher	577	0	0	0	0	577	577
						Centrally Sponsored Schemes	General-Voted	2717A	Voucher	5,193	0	0	0	0	5,193	5,193
							General-Voted	2718	Voucher	1,455	0	0	0	0	1,455	1,455
							Centrally	General-Voted	2718A	Voucher	13,095	0	0	0	0	13,095

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		FEB/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2719	Voucher	1,245	0	0	0	0	1,245	1,245	
							Centrally Sponsored Schemes	General-Voted	2719A	Voucher	11,205	0	0	0	0	11,205	11,205
								General-Voted	2720	Voucher	1,815	0	0	0	0	1,815	1,815
							Centrally Sponsored Schemes	General-Voted	2720A	Voucher	16,335	0	0	0	0	16,335	16,335
								General-Voted	2721	Voucher	1,500	0	0	0	0	1,500	1,500
							Centrally Sponsored Schemes	General-Voted	2721A	Voucher	13,500	0	0	0	0	13,500	13,500
								General-Voted	2722	Voucher	32	0	0	0	0	32	32
							Centrally Sponsored Schemes	General-Voted	2722A	Voucher	292	0	0	0	0	292	292
								General-Voted	2724	Voucher	8,344	0	0	0	0	8,344	8,344
							Centrally Sponsored Schemes	General-Voted	2724A	Voucher	75,103	0	0	0	0	75,103	75,103
								General-Voted	2725	Voucher	2,520	0	0	0	0	2,520	2,520
							Centrally Sponsored Schemes	General-Voted	2725A	Voucher	22,680	0	0	0	0	22,680	22,680
								General-Voted	2726	Voucher	8,062	0	0	0	0	8,062	8,062
							Centrally Sponsored Schemes	General-Voted	2726A	Voucher	72,562	0	0	0	0	72,562	72,562
								General-Voted	2727	Voucher	10,022	0	0	0	0	10,022	10,022

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2727A	Voucher	90,200	0	0		0	90,200	90,200
							General-Voted	2728	Voucher	2,412	0	0		0	2,412	2,412
						Centrally Sponsored Schemes	General-Voted	2728A	Voucher	21,708	0	0		0	21,708	21,708
							General-Voted	2729	Voucher	7,348	0	0		0	7,348	7,348
						Centrally Sponsored Schemes	General-Voted	2729A	Voucher	66,140	0	0		0	66,140	66,140
							General-Voted	2730	Voucher	108	0	0		0	108	108
						Centrally Sponsored Schemes	General-Voted	2730A	Voucher	972	0	0		0	972	972
							General-Voted	2731	Voucher	975	0	0		0	975	975
						Centrally Sponsored Schemes	General-Voted	2731A	Voucher	8,775	0	0		0	8,775	8,775
							General-Voted	2732	Voucher	2,767	0	0		0	2,767	2,767
						Centrally Sponsored Schemes	General-Voted	2732A	Voucher	24,903	0	0		0	24,903	24,903
							General-Voted	2733	Voucher	748	0	0		0	748	748
						Centrally Sponsored Schemes	General-Voted	2733A	Voucher	6,732	0	0		0	6,732	6,732
							General-Voted	2734	Voucher	763	0	0		0	763	763
							Centrally	General-Voted	2734A	Voucher	6,867	0	0		0	6,867

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Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2735	Voucher	2,400	0	0	0	2,400	2,400	
							Centrally Sponsored Schemes	General-Voted	2735A	Voucher	21,600	0	0	0	21,600	21,600
								General-Voted	2736	Voucher	1,943	0	0	0	1,943	1,943
							Centrally Sponsored Schemes	General-Voted	2736A	Voucher	17,492	0	0	0	17,492	17,492
								General-Voted	2737	Voucher	1,900	0	0	0	1,900	1,900
							Centrally Sponsored Schemes	General-Voted	2737A	Voucher	17,100	0	0	0	17,100	17,100
								General-Voted	2738	Voucher	1,580	0	0	0	1,580	1,580
							Centrally Sponsored Schemes	General-Voted	2738A	Voucher	14,220	0	0	0	14,220	14,220
								General-Voted	2739	Voucher	1,598	0	0	0	1,598	1,598
							Centrally Sponsored Schemes	General-Voted	2739A	Voucher	14,387	0	0	0	14,387	14,387
								General-Voted	2740	Voucher	1,217	0	0	0	1,217	1,217
							Centrally Sponsored Schemes	General-Voted	2740A	Voucher	10,957	0	0	0	10,957	10,957
								General-Voted	2741	Voucher	12,145	0	0	0	12,145	12,145
							Centrally Sponsored Schemes	General-Voted	2741A	Voucher	1,09,314	0	0	0	1,09,314	1,09,314
								General-Voted	2742	Voucher	8,500	0	0	0	8,500	8,500

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2742A	Voucher	76,500	0	0	0	0	76,500	76,500
							General-Voted	2743	Voucher	1,934	0	0	0	0	1,934	1,934
						Centrally Sponsored Schemes	General-Voted	2743A	Voucher	17,410	0	0	0	0	17,410	17,410
							General-Voted	2744	Voucher	5,963	0	0	0	0	5,963	5,963
						Centrally Sponsored Schemes	General-Voted	2744A	Voucher	53,670	0	0	0	0	53,670	53,670
							General-Voted	2745	Voucher	632	0	0	0	0	632	632
						Centrally Sponsored Schemes	General-Voted	2745A	Voucher	5,696	0	0	0	0	5,696	5,696
							General-Voted	2746	Voucher	90	0	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	2746A	Voucher	810	0	0	0	0	810	810
							General-Voted	2747	Voucher	265	0	0	0	0	265	265
						Centrally Sponsored Schemes	General-Voted	2747A	Voucher	2,385	0	0	0	0	2,385	2,385
							General-Voted	2748	Voucher	12,974	0	0	0	0	12,974	12,974
						Centrally Sponsored Schemes	General-Voted	2748A	Voucher	1,16,767	0	0	0	0	1,16,767	1,16,767
							General-Voted	2749	Voucher	2,377	0	0	0	0	2,377	2,377
						Centrally	General-Voted	2749A	Voucher	21,402	0	0	0	0	21,402	21,402

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D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		FEB/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	28	Voucher	2,49,817	0	0	0	0	2,49,817	2,49,817	
							General-Voted	29	Voucher	13,020	0	0	0	0	13,020	13,020	
							General-Voted	3	Voucher	97,558	0	0	0	0	97,558	97,558	
							General-Voted	30	Voucher	2,73,031	0	0	0	0	2,73,031	2,73,031	
							General-Voted	3053	Voucher	3,500	0	0	0	0	3,500	3,500	
						Centrally Sponsored Schemes		General-Voted	3053A	Voucher	31,500	0	0	0	0	31,500	31,500
								General-Voted	3054	Voucher	249	0	0	0	0	249	249
						Centrally Sponsored Schemes		General-Voted	3054A	Voucher	2,244	0	0	0	0	2,244	2,244
								General-Voted	3055	Voucher	13,100	0	0	0	0	13,100	13,100
						Centrally Sponsored Schemes		General-Voted	3055A	Voucher	1,17,900	0	0	0	0	1,17,900	1,17,900
								General-Voted	3056	Voucher	27,725	0	0	0	0	27,725	27,725
						Centrally Sponsored Schemes		General-Voted	3056A	Voucher	2,49,531	0	0	0	0	2,49,531	2,49,531
								General-Voted	3057	Voucher	60	0	0	0	0	60	60
						Centrally Sponsored Schemes		General-Voted	3057A	Voucher	540	0	0	0	0	540	540
								General-Voted	3058	Voucher	120	0	0	0	0	120	120
						Centrally Sponsored Schemes		General-Voted	3058A	Voucher	1,080	0	0	0	0	1,080	1,080

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3059	Voucher	3,616	0	0	0	3,616	3,616	
							Centrally Sponsored Schemes	General-Voted	3059A	Voucher	32,553	0	0	0	32,553	32,553
								General-Voted	3060	Voucher	190	0	0	0	190	190
							Centrally Sponsored Schemes	General-Voted	3060A	Voucher	1,710	0	0	0	1,710	1,710
								General-Voted	3061	Voucher	2,746	0	0	0	2,746	2,746
							Centrally Sponsored Schemes	General-Voted	3061A	Voucher	24,717	0	0	0	24,717	24,717
								General-Voted	3062	Voucher	11,415	0	0	0	11,415	11,415
							Centrally Sponsored Schemes	General-Voted	3062A	Voucher	1,02,735	0	0	0	1,02,735	1,02,735
								General-Voted	3063	Voucher	4,000	0	0	0	4,000	4,000
							Centrally Sponsored Schemes	General-Voted	3063A	Voucher	36,000	0	0	0	36,000	36,000
								General-Voted	3064	Voucher	5,876	0	0	0	5,876	5,876
							Centrally Sponsored Schemes	General-Voted	3064A	Voucher	52,888	0	0	0	52,888	52,888
								General-Voted	3065	Voucher	2,113	0	0	0	2,113	2,113
							Centrally Sponsored Schemes	General-Voted	3065A	Voucher	19,025	0	0	0	19,025	19,025
								General-Voted	3066	Voucher	374	0	0	0	374	374

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3066A	Voucher	3,375	0	0		0	3,375	3,375
							General-Voted	31	Voucher	30,000	0	0		0	30,000	30,000
							General-Voted	32	Voucher	1,15,017	0	0		0	1,15,017	1,15,017
							General-Voted	3274	Voucher	3,650	0	0		0	3,650	3,650
						Centrally Sponsored Schemes	General-Voted	3274A	Voucher	32,850	0	0		0	32,850	32,850
							General-Voted	3275	Voucher	2,750	0	0		0	2,750	2,750
						Centrally Sponsored Schemes	General-Voted	3275A	Voucher	24,750	0	0		0	24,750	24,750
							General-Voted	3276	Voucher	4,798	0	0		0	4,798	4,798
						Centrally Sponsored Schemes	General-Voted	3276A	Voucher	43,182	0	0		0	43,182	43,182
							General-Voted	3277	Voucher	12,442	0	0		0	12,442	12,442
						Centrally Sponsored Schemes	General-Voted	3277A	Voucher	1,11,978	0	0		0	1,11,978	1,11,978
							General-Voted	3278	Voucher	1,900	0	0		0	1,900	1,900
						Centrally Sponsored Schemes	General-Voted	3278A	Voucher	17,100	0	0		0	17,100	17,100
							General-Voted	3279	Voucher	3,952	0	0		0	3,952	3,952
						Centrally Sponsored Schemes	General-Voted	3279A	Voucher	35,574	0	0		0	35,574	35,574

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		FEB/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3280	Voucher	303	0	0	0	0	303	303	
						Centrally Sponsored Schemes	General-Voted	3280A	Voucher	2,728	0	0	0	2,728	2,728		
							General-Voted	3281	Voucher	70	0	0	0	70	70		
						Centrally Sponsored Schemes	General-Voted	3281A	Voucher	637	0	0	0	637	637		
							General-Voted	33	Voucher	13,020	0	0	0	13,020	13,020		
							General-Voted	34	Voucher	1,80,083	0	0	0	1,80,083	1,80,083		
							General-Voted	3494	Voucher	2,374	0	0	0	2,374	2,374		
						Centrally Sponsored Schemes	General-Voted	3494A	Voucher	21,366	0	0	0	21,366	21,366		
							General-Voted	3495	Voucher	2,414	0	0	0	2,414	2,414		
						Centrally Sponsored Schemes	General-Voted	3495A	Voucher	21,726	0	0	0	21,726	21,726		
							General-Voted	3499	Voucher	958	0	0	0	958	958		
						Centrally Sponsored Schemes	General-Voted	3499A	Voucher	8,622	0	0	0	8,622	8,622		
							General-Voted	35	Voucher	10,263	0	0	0	10,263	10,263		
							General-Voted	3500	Voucher	1,010	0	0	0	1,010	1,010		
						Centrally Sponsored Schemes	General-Voted	3500A	Voucher	9,098	0	0	0	9,098	9,098		
							General-Voted	3501	Voucher	39,706	0	0	0	39,706	39,706		

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3501A	Voucher	3,57,359	0	0		0	3,57,359	3,57,359
							General-Voted	3502	Voucher	5,105	0	0		0	5,105	5,105
						Centrally Sponsored Schemes	General-Voted	3502A	Voucher	45,951	0	0		0	45,951	45,951
							General-Voted	3503	Voucher	1,027	0	0		0	1,027	1,027
						Centrally Sponsored Schemes	General-Voted	3503A	Voucher	9,243	0	0		0	9,243	9,243
							General-Voted	3504	Voucher	204	0	0		0	204	204
						Centrally Sponsored Schemes	General-Voted	3504A	Voucher	1,836	0	0		0	1,836	1,836
							General-Voted	3505	Voucher	4,000	0	0		0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	3505A	Voucher	36,000	0	0		0	36,000	36,000
							General-Voted	3509	Voucher	200	0	0		0	200	200
						Centrally Sponsored Schemes	General-Voted	3509A	Voucher	1,800	0	0		0	1,800	1,800
							General-Voted	3510	Voucher	5,383	0	0		0	5,383	5,383
						Centrally Sponsored Schemes	General-Voted	3510A	Voucher	48,449	0	0		0	48,449	48,449
							General-Voted	3511	Voucher	18,677	0	0		0	18,677	18,677
						Centrally	General-Voted	3511A	Voucher	1,68,101	0	0		0	1,68,101	1,68,101

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		FEB/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3512	Voucher	11,675	0	0	0	0	11,675	11,675	
							Centrally Sponsored Schemes	General-Voted	3512A	Voucher	1,05,075	0	0	0	0	1,05,075	1,05,075
								General-Voted	3513	Voucher	213	0	0	0	0	213	213
							Centrally Sponsored Schemes	General-Voted	3513A	Voucher	1,925	0	0	0	0	1,925	1,925
								General-Voted	3514	Voucher	8,160	0	0	0	0	8,160	8,160
							Centrally Sponsored Schemes	General-Voted	3514A	Voucher	73,440	0	0	0	0	73,440	73,440
								General-Voted	3551	Voucher	830	0	0	0	0	830	830
							Centrally Sponsored Schemes	General-Voted	3551A	Voucher	7,472	0	0	0	0	7,472	7,472
								General-Voted	3552	Voucher	12,435	0	0	0	0	12,435	12,435
							Centrally Sponsored Schemes	General-Voted	3552A	Voucher	1,11,915	0	0	0	0	1,11,915	1,11,915
								General-Voted	36	Voucher	11,200	0	0	0	0	11,200	11,200
								General-Voted	37	Voucher	1,08,100	0	0	0	0	1,08,100	1,08,100
								General-Voted	3796	Voucher	11,022	0	0	0	0	11,022	11,022
							Centrally Sponsored Schemes	General-Voted	3796A	Voucher	99,198	0	0	0	0	99,198	99,198
								General-Voted	3797	Voucher	700	0	0	0	0	700	700
							Centrally Sponsored	General-Voted	3797A	Voucher	6,306	0	0	0	0	6,306	6,306

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D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		FEB/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3798	Voucher	119	0	0		0	119	119	
							Centrally Sponsored Schemes	General-Voted	3798A	Voucher	1,071	0	0		0	1,071	1,071
								General-Voted	3799	Voucher	7,602	0	0		0	7,602	7,602
							Centrally Sponsored Schemes	General-Voted	3799A	Voucher	68,418	0	0		0	68,418	68,418
								General-Voted	38	Voucher	20,000	0	0		0	20,000	20,000
								General-Voted	3800	Voucher	1,540	0	0		0	1,540	1,540
							Centrally Sponsored Schemes	General-Voted	3800A	Voucher	13,868	0	0		0	13,868	13,868
								General-Voted	39	Voucher	6,050	0	0		0	6,050	6,050
								General-Voted	4	Voucher	12,641	0	0		0	12,641	12,641
								General-Voted	40	Voucher	77,220	0	0		0	77,220	77,220
								General-Voted	4059	Voucher	8,990	0	0		0	8,990	8,990
							Centrally Sponsored Schemes	General-Voted	4059A	Voucher	80,912	0	0		0	80,912	80,912
								General-Voted	4060	Voucher	2,290	0	0		0	2,290	2,290
							Centrally Sponsored Schemes	General-Voted	4060A	Voucher	20,610	0	0		0	20,610	20,610
								General-Voted	4061	Voucher	24,000	0	0		0	24,000	24,000
							Centrally Sponsored Schemes	General-Voted	4061A	Voucher	2,16,000	0	0		0	2,16,000	2,16,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4062	Voucher	16,500	0	0	0	16,500	16,500	
							Centrally Sponsored Schemes	General-Voted	4062A	Voucher	1,48,500	0	0	0	1,48,500	1,48,500
								General-Voted	4063	Voucher	23,243	0	0	0	23,243	23,243
							Centrally Sponsored Schemes	General-Voted	4063A	Voucher	2,09,190	0	0	0	2,09,190	2,09,190
								General-Voted	4064	Voucher	1,589	0	0	0	1,589	1,589
							Centrally Sponsored Schemes	General-Voted	4064A	Voucher	14,306	0	0	0	14,306	14,306
								General-Voted	4065	Voucher	583	0	0	0	583	583
							Centrally Sponsored Schemes	General-Voted	4065A	Voucher	5,247	0	0	0	5,247	5,247
								General-Voted	4066	Voucher	1,641	0	0	0	1,641	1,641
							Centrally Sponsored Schemes	General-Voted	4066A	Voucher	14,774	0	0	0	14,774	14,774
								General-Voted	4067	Voucher	9,520	0	0	0	9,520	9,520
							Centrally Sponsored Schemes	General-Voted	4067A	Voucher	85,688	0	0	0	85,688	85,688
								General-Voted	4068	Voucher	3,011	0	0	0	3,011	3,011
							Centrally Sponsored Schemes	General-Voted	4068A	Voucher	27,108	0	0	0	27,108	27,108
								General-Voted	4069	Voucher	14,487	0	0	0	14,487	14,487

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4069A	Voucher	1,30,385	0	0		0	1,30,385	1,30,385
							General-Voted	4070	Voucher	16,124	0	0		0	16,124	16,124
						Centrally Sponsored Schemes	General-Voted	4070A	Voucher	1,45,120	0	0		0	1,45,120	1,45,120
							General-Voted	4071	Voucher	2,604	0	0		0	2,604	2,604
						Centrally Sponsored Schemes	General-Voted	4071A	Voucher	23,436	0	0		0	23,436	23,436
							General-Voted	4072	Voucher	280	0	0		0	280	280
						Centrally Sponsored Schemes	General-Voted	4072A	Voucher	2,520	0	0		0	2,520	2,520
							General-Voted	4073	Voucher	50	0	0		0	50	50
						Centrally Sponsored Schemes	General-Voted	4073A	Voucher	450	0	0		0	450	450
							General-Voted	4074	Voucher	4,977	0	0		0	4,977	4,977
						Centrally Sponsored Schemes	General-Voted	4074A	Voucher	44,793	0	0		0	44,793	44,793
							General-Voted	4075	Voucher	10,005	0	0		0	10,005	10,005
						Centrally Sponsored Schemes	General-Voted	4075A	Voucher	90,045	0	0		0	90,045	90,045
							General-Voted	4076	Voucher	26,182	0	0		0	26,182	26,182
						Centrally	General-Voted	4076A	Voucher	2,35,643	0	0		0	2,35,643	2,35,643

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4077	Voucher	500	0	0	0	500	500	
							Centrally Sponsored Schemes	General-Voted	4077A	Voucher	4,500	0	0	0	4,500	4,500
								General-Voted	4078	Voucher	1,622	0	0	0	1,622	1,622
							Centrally Sponsored Schemes	General-Voted	4078A	Voucher	14,603	0	0	0	14,603	14,603
								General-Voted	4079	Voucher	2,850	0	0	0	2,850	2,850
							Centrally Sponsored Schemes	General-Voted	4079A	Voucher	25,651	0	0	0	25,651	25,651
								General-Voted	4080	Voucher	10,681	0	0	0	10,681	10,681
							Centrally Sponsored Schemes	General-Voted	4080A	Voucher	96,132	0	0	0	96,132	96,132
								General-Voted	4081	Voucher	18,505	0	0	0	18,505	18,505
							Centrally Sponsored Schemes	General-Voted	4081A	Voucher	1,66,553	0	0	0	1,66,553	1,66,553
								General-Voted	4082	Voucher	240	0	0	0	240	240
							Centrally Sponsored Schemes	General-Voted	4082A	Voucher	2,160	0	0	0	2,160	2,160
								General-Voted	4083	Voucher	259	0	0	0	259	259
							Centrally Sponsored Schemes	General-Voted	4083A	Voucher	2,331	0	0	0	2,331	2,331
								General-Voted	4084	Voucher	500	0	0	0	500	500

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4084A	Voucher	4,500	0	0		0	4,500	4,500
							General-Voted	4085	Voucher	20,897	0	0		0	20,897	20,897
						Centrally Sponsored Schemes	General-Voted	4085A	Voucher	1,88,078	0	0		0	1,88,078	1,88,078
							General-Voted	4086	Voucher	22,064	0	0		0	22,064	22,064
						Centrally Sponsored Schemes	General-Voted	4086A	Voucher	1,98,584	0	0		0	1,98,584	1,98,584
							General-Voted	4087	Voucher	21,457	0	0		0	21,457	21,457
						Centrally Sponsored Schemes	General-Voted	4087A	Voucher	1,93,117	0	0		0	1,93,117	1,93,117
							General-Voted	4088	Voucher	20,518	0	0		0	20,518	20,518
						Centrally Sponsored Schemes	General-Voted	4088A	Voucher	1,84,668	0	0		0	1,84,668	1,84,668
							General-Voted	4089	Voucher	700	0	0		0	700	700
						Centrally Sponsored Schemes	General-Voted	4089A	Voucher	6,300	0	0		0	6,300	6,300
							General-Voted	4090	Voucher	18,012	0	0		0	18,012	18,012
						Centrally Sponsored Schemes	General-Voted	4090A	Voucher	1,62,109	0	0		0	1,62,109	1,62,109
							General-Voted	4091	Voucher	2,409	0	0		0	2,409	2,409
						Centrally	General-Voted	4091A	Voucher	21,681	0	0		0	21,681	21,681

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		FEB/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4092	Voucher	21,793	0	0	0	0	21,793	21,793	
							Centrally Sponsored Schemes	General-Voted	4092A	Voucher	1,96,137	0	0	0	0	1,96,137	1,96,137
								General-Voted	4093	Voucher	17,877	0	0	0	0	17,877	17,877
							Centrally Sponsored Schemes	General-Voted	4093A	Voucher	1,60,893	0	0	0	0	1,60,893	1,60,893
								General-Voted	4094	Voucher	18,012	0	0	0	0	18,012	18,012
							Centrally Sponsored Schemes	General-Voted	4094A	Voucher	1,62,109	0	0	0	0	1,62,109	1,62,109
								General-Voted	4095	Voucher	17,182	0	0	0	0	17,182	17,182
							Centrally Sponsored Schemes	General-Voted	4095A	Voucher	1,54,640	0	0	0	0	1,54,640	1,54,640
								General-Voted	4096	Voucher	47	0	0	0	0	47	47
							Centrally Sponsored Schemes	General-Voted	4096A	Voucher	428	0	0	0	0	428	428
								General-Voted	4097	Voucher	18,011	0	0	0	0	18,011	18,011
							Centrally Sponsored Schemes	General-Voted	4097A	Voucher	1,62,108	0	0	0	0	1,62,108	1,62,108
								General-Voted	4098	Voucher	17,965	0	0	0	0	17,965	17,965
							Centrally Sponsored Schemes	General-Voted	4098A	Voucher	1,61,692	0	0	0	0	1,61,692	1,61,692
								General-Voted	4099	Voucher	1,000	0	0	0	0	1,000	1,000

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Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4099A	Voucher	9,000	0	0		0	9,000	9,000
							General-Voted	41	Voucher	1,19,000	0	0		0	1,19,000	1,19,000
							General-Voted	4100	Voucher	19,507	0	0		0	19,507	19,507
						Centrally Sponsored Schemes	General-Voted	4100A	Voucher	1,75,567	0	0		0	1,75,567	1,75,567
							General-Voted	4101	Voucher	21,860	0	0		0	21,860	21,860
						Centrally Sponsored Schemes	General-Voted	4101A	Voucher	1,96,740	0	0		0	1,96,740	1,96,740
							General-Voted	4102	Voucher	11,669	0	0		0	11,669	11,669
						Centrally Sponsored Schemes	General-Voted	4102A	Voucher	1,05,022	0	0		0	1,05,022	1,05,022
							General-Voted	4103	Voucher	27,715	0	0		0	27,715	27,715
						Centrally Sponsored Schemes	General-Voted	4103A	Voucher	2,49,444	0	0		0	2,49,444	2,49,444
							General-Voted	4104	Voucher	130	0	0		0	130	130
						Centrally Sponsored Schemes	General-Voted	4104A	Voucher	1,170	0	0		0	1,170	1,170
							General-Voted	4105	Voucher	220	0	0		0	220	220
						Centrally Sponsored Schemes	General-Voted	4105A	Voucher	1,980	0	0		0	1,980	1,980
							General-Voted	4106	Voucher	246	0	0		0	246	246

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4106A	Voucher	2,219	0	0	0	0	2,219	2,219
							General-Voted	4107	Voucher	21,065	0	0	0	0	21,065	21,065
						Centrally Sponsored Schemes	General-Voted	4107A	Voucher	1,89,590	0	0	0	0	1,89,590	1,89,590
							General-Voted	42	Voucher	6,060	0	0	0	0	6,060	6,060
							General-Voted	4276	Voucher	6,040	0	0	0	0	6,040	6,040
						Centrally Sponsored Schemes	General-Voted	4276A	Voucher	54,368	0	0	0	0	54,368	54,368
							General-Voted	4277	Voucher	7,500	0	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	4277A	Voucher	67,500	0	0	0	0	67,500	67,500
							General-Voted	4278	Voucher	7,500	0	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	4278A	Voucher	67,500	0	0	0	0	67,500	67,500
							General-Voted	4279	Voucher	5,000	0	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	4279A	Voucher	45,000	0	0	0	0	45,000	45,000
							General-Voted	4280	Voucher	12,000	0	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	4280A	Voucher	1,08,000	0	0	0	0	1,08,000	1,08,000
							General-Voted	4281	Voucher	396	0	0	0	0	396	396

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4281A	Voucher	3,564	0	0		0	3,564	3,564
							General-Voted	4282	Voucher	1,302	0	0		0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	4282A	Voucher	11,718	0	0		0	11,718	11,718
							General-Voted	4283	Voucher	17,716	0	0		0	17,716	17,716
						Centrally Sponsored Schemes	General-Voted	4283A	Voucher	1,59,449	0	0		0	1,59,449	1,59,449
							General-Voted	4284	Voucher	5,763	0	0		0	5,763	5,763
						Centrally Sponsored Schemes	General-Voted	4284A	Voucher	51,867	0	0		0	51,867	51,867
							General-Voted	4285	Voucher	10,354	0	0		0	10,354	10,354
						Centrally Sponsored Schemes	General-Voted	4285A	Voucher	93,195	0	0		0	93,195	93,195
							General-Voted	4286	Voucher	19,678	0	0		0	19,678	19,678
						Centrally Sponsored Schemes	General-Voted	4286A	Voucher	1,77,104	0	0		0	1,77,104	1,77,104
							General-Voted	4287	Voucher	1,694	0	0		0	1,694	1,694
						Centrally Sponsored Schemes	General-Voted	4287A	Voucher	15,253	0	0		0	15,253	15,253
							General-Voted	4288	Voucher	122	0	0		0	122	122
						Centrally	General-Voted	4288A	Voucher	1,107	0	0		0	1,107	1,107

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4289	Voucher	47	0	0	0	47	47	
							Centrally Sponsored Schemes	General-Voted	4289A	Voucher	425	0	0	0	425	425
								General-Voted	4290	Voucher	16,500	0	0	0	16,500	16,500
							Centrally Sponsored Schemes	General-Voted	4290A	Voucher	1,48,500	0	0	0	1,48,500	1,48,500
								General-Voted	4291	Voucher	12,700	0	0	0	12,700	12,700
							Centrally Sponsored Schemes	General-Voted	4291A	Voucher	1,14,300	0	0	0	1,14,300	1,14,300
								General-Voted	4292	Voucher	37,300	0	0	0	37,300	37,300
							Centrally Sponsored Schemes	General-Voted	4292A	Voucher	3,35,700	0	0	0	3,35,700	3,35,700
								General-Voted	4293	Voucher	1,522	0	0	0	1,522	1,522
							Centrally Sponsored Schemes	General-Voted	4293A	Voucher	13,703	0	0	0	13,703	13,703
								General-Voted	4294	Voucher	18,000	0	0	0	18,000	18,000
							Centrally Sponsored Schemes	General-Voted	4294A	Voucher	1,62,000	0	0	0	1,62,000	1,62,000
								General-Voted	4295	Voucher	1,154	0	0	0	1,154	1,154
							Centrally Sponsored Schemes	General-Voted	4295A	Voucher	10,386	0	0	0	10,386	10,386
								General-Voted	4296	Voucher	2,224	0	0	0	2,224	2,224

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4296A	Voucher	20,016	0	0	0	0	20,016	20,016
							General-Voted	4297	Voucher	7,005	0	0	0	0	7,005	7,005
						Centrally Sponsored Schemes	General-Voted	4297A	Voucher	63,045	0	0	0	0	63,045	63,045
							General-Voted	4298	Voucher	35,050	0	0	0	0	35,050	35,050
						Centrally Sponsored Schemes	General-Voted	4298A	Voucher	3,15,456	0	0	0	0	3,15,456	3,15,456
							General-Voted	4299	Voucher	11,130	0	0	0	0	11,130	11,130
						Centrally Sponsored Schemes	General-Voted	4299A	Voucher	1,00,170	0	0	0	0	1,00,170	1,00,170
							General-Voted	43	Voucher	7,462	0	0	0	0	7,462	7,462
							General-Voted	4300	Voucher	11,895	0	0	0	0	11,895	11,895
						Centrally Sponsored Schemes	General-Voted	4300A	Voucher	1,07,055	0	0	0	0	1,07,055	1,07,055
							General-Voted	4301	Voucher	20,550	0	0	0	0	20,550	20,550
						Centrally Sponsored Schemes	General-Voted	4301A	Voucher	1,84,950	0	0	0	0	1,84,950	1,84,950
							General-Voted	4302	Voucher	359	0	0	0	0	359	359
						Centrally Sponsored Schemes	General-Voted	4302A	Voucher	3,234	0	0	0	0	3,234	3,234
							General-Voted	4303	Voucher	7,500	0	0	0	0	7,500	7,500

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D.D.O. :		3900001 Director Of Social Welfare														
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4303A	Voucher	67,500	0	0	0	0	67,500	67,500
							General-Voted	4304	Voucher	5,960	0	0	0	0	5,960	5,960
						Centrally Sponsored Schemes	General-Voted	4304A	Voucher	53,640	0	0	0	0	53,640	53,640
							General-Voted	4305	Voucher	7,500	0	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	4305A	Voucher	67,500	0	0	0	0	67,500	67,500
							General-Voted	4306	Voucher	7,500	0	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	4306A	Voucher	67,500	0	0	0	0	67,500	67,500
							General-Voted	4307	Voucher	7,500	0	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	4307A	Voucher	67,500	0	0	0	0	67,500	67,500
							General-Voted	4308	Voucher	2,095	0	0	0	0	2,095	2,095
						Centrally Sponsored Schemes	General-Voted	4308A	Voucher	18,860	0	0	0	0	18,860	18,860
							General-Voted	4309	Voucher	7,500	0	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	4309A	Voucher	67,500	0	0	0	0	67,500	67,500
							General-Voted	4310	Voucher	6,300	0	0	0	0	6,300	6,300
							Centrally	General-Voted	4310A	Voucher	56,700	0	0	0	0	56,700

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4311	Voucher	1,534	0	0	0	1,534	1,534	
							Centrally Sponsored Schemes	General-Voted	4311A	Voucher	13,806	0	0	0	13,806	13,806
								General-Voted	4312	Voucher	22,813	0	0	0	22,813	22,813
							Centrally Sponsored Schemes	General-Voted	4312A	Voucher	2,05,323	0	0	0	2,05,323	2,05,323
								General-Voted	4313	Voucher	1,790	0	0	0	1,790	1,790
							Centrally Sponsored Schemes	General-Voted	4313A	Voucher	16,113	0	0	0	16,113	16,113
								General-Voted	4314	Voucher	17,881	0	0	0	17,881	17,881
							Centrally Sponsored Schemes	General-Voted	4314A	Voucher	1,60,929	0	0	0	1,60,929	1,60,929
								General-Voted	4315	Voucher	2,800	0	0	0	2,800	2,800
							Centrally Sponsored Schemes	General-Voted	4315A	Voucher	25,200	0	0	0	25,200	25,200
								General-Voted	4316	Voucher	1,200	0	0	0	1,200	1,200
							Centrally Sponsored Schemes	General-Voted	4316A	Voucher	10,800	0	0	0	10,800	10,800
								General-Voted	4317	Voucher	18,008	0	0	0	18,008	18,008
							Centrally Sponsored Schemes	General-Voted	4317A	Voucher	1,62,075	0	0	0	1,62,075	1,62,075
								General-Voted	4318	Voucher	6,300	0	0	0	6,300	6,300

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4318A	Voucher	56,700	0	0		0	56,700	56,700
							General-Voted	4319	Voucher	1,514	0	0		0	1,514	1,514
						Centrally Sponsored Schemes	General-Voted	4319A	Voucher	13,633	0	0		0	13,633	13,633
							General-Voted	4320	Voucher	12,479	0	0		0	12,479	12,479
						Centrally Sponsored Schemes	General-Voted	4320A	Voucher	1,12,320	0	0		0	1,12,320	1,12,320
							General-Voted	4321	Voucher	1,567	0	0		0	1,567	1,567
						Centrally Sponsored Schemes	General-Voted	4321A	Voucher	14,109	0	0		0	14,109	14,109
							General-Voted	4322	Voucher	19,930	0	0		0	19,930	19,930
						Centrally Sponsored Schemes	General-Voted	4322A	Voucher	1,79,379	0	0		0	1,79,379	1,79,379
							General-Voted	4323	Voucher	1,302	0	0		0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	4323A	Voucher	11,718	0	0		0	11,718	11,718
							General-Voted	4324	Voucher	530	0	0		0	530	530
						Centrally Sponsored Schemes	General-Voted	4324A	Voucher	4,770	0	0		0	4,770	4,770
							General-Voted	4325	Voucher	555	0	0		0	555	555
						Centrally	General-Voted	4325A	Voucher	4,995	0	0		0	4,995	4,995

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Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4326	Voucher	11,250	0	0	0	11,250	11,250	
							Centrally Sponsored Schemes	General-Voted	4326A	Voucher	1,01,250	0	0	0	1,01,250	1,01,250
								General-Voted	4327	Voucher	2,618	0	0	0	2,618	2,618
							Centrally Sponsored Schemes	General-Voted	4327A	Voucher	23,570	0	0	0	23,570	23,570
								General-Voted	4328	Voucher	1,400	0	0	0	1,400	1,400
							Centrally Sponsored Schemes	General-Voted	4328A	Voucher	12,600	0	0	0	12,600	12,600
								General-Voted	4329	Voucher	6,300	0	0	0	6,300	6,300
							Centrally Sponsored Schemes	General-Voted	4329A	Voucher	56,700	0	0	0	56,700	56,700
								General-Voted	4330	Voucher	3,000	0	0	0	3,000	3,000
							Centrally Sponsored Schemes	General-Voted	4330A	Voucher	27,000	0	0	0	27,000	27,000
								General-Voted	4331	Voucher	1,012	0	0	0	1,012	1,012
							Centrally Sponsored Schemes	General-Voted	4331A	Voucher	9,117	0	0	0	9,117	9,117
								General-Voted	4332	Voucher	12,000	0	0	0	12,000	12,000
							Centrally Sponsored Schemes	General-Voted	4332A	Voucher	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	4333	Voucher	3,000	0	0	0	3,000	3,000	

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4333A	Voucher	27,000	0	0	0	0	27,000	27,000
							General-Voted	4334	Voucher	45	0	0	0	0	45	45
						Centrally Sponsored Schemes	General-Voted	4334A	Voucher	411	0	0	0	0	411	411
							General-Voted	4335	Voucher	37,173	0	0	0	0	37,173	37,173
						Centrally Sponsored Schemes	General-Voted	4335A	Voucher	3,34,557	0	0	0	0	3,34,557	3,34,557
							General-Voted	4336	Voucher	1,136	0	0	0	0	1,136	1,136
						Centrally Sponsored Schemes	General-Voted	4336A	Voucher	10,232	0	0	0	0	10,232	10,232
							General-Voted	4337	Voucher	1,302	0	0	0	0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	4337A	Voucher	11,718	0	0	0	0	11,718	11,718
							General-Voted	4338	Voucher	96	0	0	0	0	96	96
						Centrally Sponsored Schemes	General-Voted	4338A	Voucher	867	0	0	0	0	867	867
							General-Voted	4339	Voucher	2,100	0	0	0	0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	4339A	Voucher	18,900	0	0	0	0	18,900	18,900
							General-Voted	4340	Voucher	17,399	0	0	0	0	17,399	17,399
						Centrally	General-Voted	4340A	Voucher	1,56,591	0	0	0	0	1,56,591	1,56,591

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4341	Voucher	2,205	0	0	0	2,205	2,205	
						Centrally Sponsored Schemes	General-Voted	4341A	Voucher	19,845	0	0	0	19,845	19,845	
							General-Voted	4342	Voucher	3,000	0	0	0	3,000	3,000	
						Centrally Sponsored Schemes	General-Voted	4342A	Voucher	27,000	0	0	0	27,000	27,000	
							General-Voted	4343	Voucher	3,600	0	0	0	3,600	3,600	
						Centrally Sponsored Schemes	General-Voted	4343A	Voucher	32,400	0	0	0	32,400	32,400	
							General-Voted	4344	Voucher	22,647	0	0	0	22,647	22,647	
						Centrally Sponsored Schemes	General-Voted	4344A	Voucher	2,03,826	0	0	0	2,03,826	2,03,826	
							General-Voted	4345	Voucher	2,400	0	0	0	2,400	2,400	
						Centrally Sponsored Schemes	General-Voted	4345A	Voucher	21,600	0	0	0	21,600	21,600	
							General-Voted	4346	Voucher	9,620	0	0	0	9,620	9,620	
						Centrally Sponsored Schemes	General-Voted	4346A	Voucher	86,586	0	0	0	86,586	86,586	
							General-Voted	4347	Voucher	33,192	0	0	0	33,192	33,192	
						Centrally Sponsored Schemes	General-Voted	4347A	Voucher	2,98,728	0	0	0	2,98,728	2,98,728	
							General-Voted	4348	Voucher	2,300	0	0	0	2,300	2,300	

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4348A	Voucher	20,700	0	0		0	20,700	20,700
							General-Voted	4349	Voucher	3,473	0	0		0	3,473	3,473
						Centrally Sponsored Schemes	General-Voted	4349A	Voucher	31,257	0	0		0	31,257	31,257
							General-Voted	4350	Voucher	45	0	0		0	45	45
						Centrally Sponsored Schemes	General-Voted	4350A	Voucher	405	0	0		0	405	405
							General-Voted	4351	Voucher	153	0	0		0	153	153
						Centrally Sponsored Schemes	General-Voted	4351A	Voucher	1,381	0	0		0	1,381	1,381
							General-Voted	4352	Voucher	2,400	0	0		0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	4352A	Voucher	21,600	0	0		0	21,600	21,600
							General-Voted	4353	Voucher	22,940	0	0		0	22,940	22,940
						Centrally Sponsored Schemes	General-Voted	4353A	Voucher	2,06,465	0	0		0	2,06,465	2,06,465
							General-Voted	4354	Voucher	22,551	0	0		0	22,551	22,551
						Centrally Sponsored Schemes	General-Voted	4354A	Voucher	2,02,966	0	0		0	2,02,966	2,02,966
							General-Voted	44	Voucher	4,550	0	0		0	4,550	4,550
							General-Voted	45	Voucher	7,200	0	0		0	7,200	7,200

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		FEB/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4502	Voucher	14,576	0	0	0	0	14,576	14,576	
							Centrally Sponsored Schemes	General-Voted	4502A	Voucher	1,31,184	0	0	0	0	1,31,184	1,31,184
								General-Voted	4503	Voucher	7,628	0	0	0	0	7,628	7,628
							Centrally Sponsored Schemes	General-Voted	4503A	Voucher	68,660	0	0	0	0	68,660	68,660
								General-Voted	4504	Voucher	268	0	0	0	0	268	268
							Centrally Sponsored Schemes	General-Voted	4504A	Voucher	2,420	0	0	0	0	2,420	2,420
								General-Voted	4505	Voucher	2,932	0	0	0	0	2,932	2,932
							Centrally Sponsored Schemes	General-Voted	4505A	Voucher	26,393	0	0	0	0	26,393	26,393
								General-Voted	4506	Voucher	880	0	0	0	0	880	880
							Centrally Sponsored Schemes	General-Voted	4506A	Voucher	7,920	0	0	0	0	7,920	7,920
								General-Voted	4507	Voucher	250	0	0	0	0	250	250
							Centrally Sponsored Schemes	General-Voted	4507A	Voucher	2,250	0	0	0	0	2,250	2,250
								General-Voted	4508	Voucher	500	0	0	0	0	500	500
							Centrally Sponsored Schemes	General-Voted	4508A	Voucher	4,500	0	0	0	0	4,500	4,500
								General-Voted	4509	Voucher	1,000	0	0	0	0	1,000	1,000

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4509A	Voucher	9,000	0	0		0	9,000	9,000
							General-Voted	4510	Voucher	1,641	0	0		0	1,641	1,641
						Centrally Sponsored Schemes	General-Voted	4510A	Voucher	14,769	0	0		0	14,769	14,769
							General-Voted	4511	Voucher	6,156	0	0		0	6,156	6,156
						Centrally Sponsored Schemes	General-Voted	4511A	Voucher	55,410	0	0		0	55,410	55,410
							General-Voted	4512	Voucher	600	0	0		0	600	600
						Centrally Sponsored Schemes	General-Voted	4512A	Voucher	5,400	0	0		0	5,400	5,400
							General-Voted	4513	Voucher	6,895	0	0		0	6,895	6,895
						Centrally Sponsored Schemes	General-Voted	4513A	Voucher	62,055	0	0		0	62,055	62,055
							General-Voted	4514	Voucher	843	0	0		0	843	843
						Centrally Sponsored Schemes	General-Voted	4514A	Voucher	7,596	0	0		0	7,596	7,596
							General-Voted	4515	Voucher	4,800	0	0		0	4,800	4,800
						Centrally Sponsored Schemes	General-Voted	4515A	Voucher	43,200	0	0		0	43,200	43,200
							General-Voted	4516	Voucher	488	0	0		0	488	488
						Centrally	General-Voted	4516A	Voucher	4,392	0	0		0	4,392	4,392

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4517	Voucher	700	0	0	0	700	700	
							Centrally Sponsored Schemes	General-Voted	4517A	Voucher	6,300	0	0	0	6,300	6,300
							General-Voted	4518	Voucher	21,145	0	0	0	21,145	21,145	
							Centrally Sponsored Schemes	General-Voted	4518A	Voucher	1,90,310	0	0	0	1,90,310	1,90,310
							General-Voted	4581	Voucher	1,150	0	0	0	1,150	1,150	
							Centrally Sponsored Schemes	General-Voted	4581A	Voucher	10,352	0	0	0	10,352	10,352
							General-Voted	4582	Voucher	4,000	0	0	0	4,000	4,000	
							Centrally Sponsored Schemes	General-Voted	4582A	Voucher	36,000	0	0	0	36,000	36,000
							General-Voted	4583	Voucher	25,025	0	0	0	25,025	25,025	
							Centrally Sponsored Schemes	General-Voted	4583A	Voucher	2,25,225	0	0	0	2,25,225	2,25,225
							General-Voted	4584	Voucher	15,680	0	0	0	15,680	15,680	
							Centrally Sponsored Schemes	General-Voted	4584A	Voucher	1,41,120	0	0	0	1,41,120	1,41,120
							General-Voted	4585	Voucher	3,864	0	0	0	3,864	3,864	
							Centrally Sponsored Schemes	General-Voted	4585A	Voucher	34,779	0	0	0	34,779	34,779
							General-Voted	4586	Voucher	2,220	0	0	0	2,220	2,220	

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4586A	Voucher	19,980	0	0	0	0	19,980	19,980
							General-Voted	4587	Voucher	16,485	0	0	0	0	16,485	16,485
						Centrally Sponsored Schemes	General-Voted	4587A	Voucher	1,48,370	0	0	0	0	1,48,370	1,48,370
							General-Voted	4588	Voucher	14,896	0	0	0	0	14,896	14,896
						Centrally Sponsored Schemes	General-Voted	4588A	Voucher	1,34,067	0	0	0	0	1,34,067	1,34,067
							General-Voted	46	Voucher	18,000	0	0	0	0	18,000	18,000
							General-Voted	47	Voucher	19,500	0	0	0	0	19,500	19,500
							General-Voted	48	Voucher	8,600	0	0	0	0	8,600	8,600
							General-Voted	49	Voucher	24,800	0	0	0	0	24,800	24,800
							General-Voted	5	Voucher	1,96,127	0	0	0	0	1,96,127	1,96,127
							General-Voted	50	Voucher	12,000	0	0	0	0	12,000	12,000
							General-Voted	51	Voucher	966	0	0	0	0	966	966
							General-Voted	52	Voucher	1,620	0	0	0	0	1,620	1,620
							General-Voted	53	Voucher	4,575	0	0	0	0	4,575	4,575
							General-Voted	54	Voucher	1,93,430	0	0	0	0	1,93,430	1,93,430
							General-Voted	55	Voucher	96,940	0	0	0	0	96,940	96,940
							General-Voted	56	Voucher	93,433	0	0	0	0	93,433	93,433
							General-Voted	561	Voucher	19,000	0	0	0	0	19,000	19,000
							Centrally Sponsored Schemes	General-Voted	561A	Voucher	1,71,000	0	0	0	0	1,71,000

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	562	Voucher	846	0	0	0	846	846	
							Centrally Sponsored Schemes	General-Voted	562A	Voucher	7,614	0	0	0	7,614	7,614
								General-Voted	563	Voucher	72	0	0	0	72	72
							Centrally Sponsored Schemes	General-Voted	563A	Voucher	648	0	0	0	648	648
								General-Voted	564	Voucher	950	0	0	0	950	950
							Centrally Sponsored Schemes	General-Voted	564A	Voucher	8,555	0	0	0	8,555	8,555
								General-Voted	565	Voucher	300	0	0	0	300	300
							Centrally Sponsored Schemes	General-Voted	565A	Voucher	2,700	0	0	0	2,700	2,700
								General-Voted	566	Voucher	3,057	0	0	0	3,057	3,057
							Centrally Sponsored Schemes	General-Voted	566A	Voucher	27,518	0	0	0	27,518	27,518
								General-Voted	567	Voucher	23,552	0	0	0	23,552	23,552
							Centrally Sponsored Schemes	General-Voted	567A	Voucher	2,11,974	0	0	0	2,11,974	2,11,974
								General-Voted	568	Voucher	429	0	0	0	429	429
							Centrally Sponsored Schemes	General-Voted	568A	Voucher	3,861	0	0	0	3,861	3,861
								General-Voted	569	Voucher	3,000	0	0	0	3,000	3,000

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	569A	Voucher	27,000	0	0		0	27,000	27,000
							General-Voted	57	Voucher	1,60,000	0	0		0	1,60,000	1,60,000
							General-Voted	570	Voucher	1,099	0	0		0	1,099	1,099
						Centrally Sponsored Schemes	General-Voted	570A	Voucher	9,891	0	0		0	9,891	9,891
							General-Voted	571	Voucher	199	0	0		0	199	199
						Centrally Sponsored Schemes	General-Voted	571A	Voucher	1,791	0	0		0	1,791	1,791
							General-Voted	572	Voucher	1,302	0	0		0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	572A	Voucher	11,718	0	0		0	11,718	11,718
							General-Voted	58	Voucher	1,60,000	0	0		0	1,60,000	1,60,000
							General-Voted	59	Voucher	1,25,755	0	0		0	1,25,755	1,25,755
							General-Voted	597	Voucher	1,400	0	0		0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	597A	Voucher	12,600	0	0		0	12,600	12,600
							General-Voted	598	Voucher	1,000	0	0		0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	598A	Voucher	9,000	0	0		0	9,000	9,000
							General-Voted	599	Voucher	12,000	0	0		0	12,000	12,000
						Centrally Sponsored	General-Voted	599A	Voucher	1,08,000	0	0		0	1,08,000	1,08,000

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	6	Voucher	10,000	0	0		0	10,000	10,000
							General-Voted	60	Voucher	59,840	0	0		0	59,840	59,840
							General-Voted	600	Voucher	17,322	0	0		0	17,322	17,322
						Centrally Sponsored Schemes	General-Voted	600A	Voucher	1,55,905	0	0		0	1,55,905	1,55,905
							General-Voted	601	Voucher	17,310	0	0		0	17,310	17,310
						Centrally Sponsored Schemes	General-Voted	601A	Voucher	1,55,794	0	0		0	1,55,794	1,55,794
							General-Voted	602	Voucher	3,000	0	0		0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	602A	Voucher	27,000	0	0		0	27,000	27,000
							General-Voted	603	Voucher	27,821	0	0		0	27,821	27,821
						Centrally Sponsored Schemes	General-Voted	603A	Voucher	2,50,394	0	0		0	2,50,394	2,50,394
							General-Voted	604	Voucher	1,302	0	0		0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	604A	Voucher	11,718	0	0		0	11,718	11,718
							General-Voted	61	Voucher	40,895	0	0		0	40,895	40,895
							General-Voted	62	Voucher	1,83,670	0	0		0	1,83,670	1,83,670
							General-Voted	63	Voucher	11,916	0	0		0	11,916	11,916
							General-Voted	64	Voucher	2,32,000	0	0		0	2,32,000	2,32,000
							General-Voted	65	Voucher	98,000	0	0		0	98,000	98,000

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	66	Voucher	27,830	0	0	0	27,830	27,830	
							General-Voted	666	Voucher	2,000	0	0	0	2,000	2,000	
							Centrally Sponsored Schemes	666A	Voucher	18,000	0	0	0	18,000	18,000	
							General-Voted	667	Voucher	107	0	0	0	107	107	
							Centrally Sponsored Schemes	667A	Voucher	963	0	0	0	963	963	
							General-Voted	668	Voucher	4,187	0	0	0	4,187	4,187	
							Centrally Sponsored Schemes	668A	Voucher	37,688	0	0	0	37,688	37,688	
							General-Voted	669	Voucher	300	0	0	0	300	300	
							Centrally Sponsored Schemes	669A	Voucher	2,700	0	0	0	2,700	2,700	
							General-Voted	67	Voucher	1,68,730	0	0	0	1,68,730	1,68,730	
							General-Voted	670	Voucher	18,329	0	0	0	18,329	18,329	
							Centrally Sponsored Schemes	670A	Voucher	1,64,969	0	0	0	1,64,969	1,64,969	
							General-Voted	671	Voucher	1,189	0	0	0	1,189	1,189	
							Centrally Sponsored Schemes	671A	Voucher	10,707	0	0	0	10,707	10,707	
							General-Voted	672	Voucher	2,350	0	0	0	2,350	2,350	
							Centrally Sponsored	672A	Voucher	21,150	0	0	0	21,150	21,150	

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Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		FEB/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	673	Voucher	4,574	0	0	0	0	4,574	4,574	
							Centrally Sponsored Schemes	General-Voted	673A	Voucher	41,169	0	0	0	0	41,169	41,169
							General-Voted	674	Voucher	10	0	0	0	0	10	10	
							Centrally Sponsored Schemes	General-Voted	674A	Voucher	90	0	0	0	0	90	90
							General-Voted	675	Voucher	511	0	0	0	0	511	511	
							Centrally Sponsored Schemes	General-Voted	675A	Voucher	4,599	0	0	0	0	4,599	4,599
							General-Voted	676	Voucher	972	0	0	0	0	972	972	
							Centrally Sponsored Schemes	General-Voted	676A	Voucher	8,748	0	0	0	0	8,748	8,748
							General-Voted	677	Voucher	1,136	0	0	0	0	1,136	1,136	
							Centrally Sponsored Schemes	General-Voted	677A	Voucher	10,225	0	0	0	0	10,225	10,225
							General-Voted	678	Voucher	8,050	0	0	0	0	8,050	8,050	
							Centrally Sponsored Schemes	General-Voted	678A	Voucher	72,450	0	0	0	0	72,450	72,450
							General-Voted	679	Voucher	420	0	0	0	0	420	420	
							Centrally Sponsored Schemes	General-Voted	679A	Voucher	3,780	0	0	0	0	3,780	3,780
								General-Voted	68	Voucher	35,000	0	0	0	0	35,000	35,000

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	680	Voucher	11,616	0	0	0	11,616	11,616	
						Centrally Sponsored Schemes	General-Voted	680A	Voucher	1,04,550	0	0	0	1,04,550	1,04,550	
							General-Voted	681	Voucher	27,814	0	0	0	27,814	27,814	
						Centrally Sponsored Schemes	General-Voted	681A	Voucher	2,50,327	0	0	0	2,50,327	2,50,327	
							General-Voted	682	Voucher	1,302	0	0	0	1,302	1,302	
						Centrally Sponsored Schemes	General-Voted	682A	Voucher	11,718	0	0	0	11,718	11,718	
							General-Voted	683	Voucher	24,682	0	0	0	24,682	24,682	
						Centrally Sponsored Schemes	General-Voted	683A	Voucher	2,22,145	0	0	0	2,22,145	2,22,145	
							General-Voted	684	Voucher	2,050	0	0	0	2,050	2,050	
						Centrally Sponsored Schemes	General-Voted	684A	Voucher	18,450	0	0	0	18,450	18,450	
							General-Voted	685	Voucher	781	0	0	0	781	781	
						Centrally Sponsored Schemes	General-Voted	685A	Voucher	7,029	0	0	0	7,029	7,029	
							General-Voted	686	Voucher	1,310	0	0	0	1,310	1,310	
						Centrally Sponsored Schemes	General-Voted	686A	Voucher	11,790	0	0	0	11,790	11,790	
							General-Voted	687	Voucher	1,000	0	0	0	1,000	1,000	

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	687A	Voucher	9,000	0	0		0	9,000	9,000
							General-Voted	688	Voucher	5,385	0	0		0	5,385	5,385
						Centrally Sponsored Schemes	General-Voted	688A	Voucher	48,465	0	0		0	48,465	48,465
							General-Voted	689	Voucher	154	0	0		0	154	154
						Centrally Sponsored Schemes	General-Voted	689A	Voucher	1,386	0	0		0	1,386	1,386
							General-Voted	69	Voucher	5,918	0	0		0	5,918	5,918
							General-Voted	690	Voucher	19,448	0	0		0	19,448	19,448
							General-Voted	6909	Voucher	3,500	0	0		0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	6909A	Voucher	31,500	0	0		0	31,500	31,500
						Centrally Sponsored Schemes	General-Voted	690A	Voucher	1,75,040	0	0		0	1,75,040	1,75,040
							General-Voted	691	Voucher	104	0	0		0	104	104
							General-Voted	6910	Voucher	43	0	0		0	43	43
						Centrally Sponsored Schemes	General-Voted	6910A	Voucher	388	0	0		0	388	388
							General-Voted	6911	Voucher	8,592	0	0		0	8,592	8,592
						Centrally Sponsored Schemes	General-Voted	6911A	Voucher	77,328	0	0		0	77,328	77,328

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	6912	Voucher	16,000	0	0	0	16,000	16,000	
							Centrally Sponsored Schemes	General-Voted	6912A	Voucher	1,44,000	0	0	0	1,44,000	1,44,000
								General-Voted	6913	Voucher	895	0	0	0	895	895
							Centrally Sponsored Schemes	General-Voted	6913A	Voucher	8,055	0	0	0	8,055	8,055
								General-Voted	6914	Voucher	267	0	0	0	267	267
							Centrally Sponsored Schemes	General-Voted	6914A	Voucher	2,409	0	0	0	2,409	2,409
								General-Voted	6915	Voucher	9,772	0	0	0	9,772	9,772
							Centrally Sponsored Schemes	General-Voted	6915A	Voucher	87,953	0	0	0	87,953	87,953
								General-Voted	6916	Voucher	712	0	0	0	712	712
							Centrally Sponsored Schemes	General-Voted	6916A	Voucher	6,408	0	0	0	6,408	6,408
								General-Voted	6917	Voucher	1,880	0	0	0	1,880	1,880
							Centrally Sponsored Schemes	General-Voted	6917A	Voucher	16,920	0	0	0	16,920	16,920
								General-Voted	6918	Voucher	2,145	0	0	0	2,145	2,145
							Centrally Sponsored Schemes	General-Voted	6918A	Voucher	19,305	0	0	0	19,305	19,305
								General-Voted	6919	Voucher	26,442	0	0	0	26,442	26,442

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	6919A	Voucher	2,37,985	0	0		0	2,37,985	2,37,985
						Centrally Sponsored Schemes	General-Voted	691A	Voucher	945	0	0		0	945	945
							General-Voted	692	Voucher	9,655	0	0		0	9,655	9,655
							General-Voted	6920	Voucher	21,909	0	0		0	21,909	21,909
						Centrally Sponsored Schemes	General-Voted	6920A	Voucher	1,97,181	0	0		0	1,97,181	1,97,181
							General-Voted	6921	Voucher	10,896	0	0		0	10,896	10,896
						Centrally Sponsored Schemes	General-Voted	6921A	Voucher	98,067	0	0		0	98,067	98,067
							General-Voted	6922	Voucher	30,020	0	0		0	30,020	30,020
						Centrally Sponsored Schemes	General-Voted	6922A	Voucher	2,70,185	0	0		0	2,70,185	2,70,185
							General-Voted	6923	Voucher	230	0	0		0	230	230
						Centrally Sponsored Schemes	General-Voted	6923A	Voucher	2,070	0	0		0	2,070	2,070
							General-Voted	6924	Voucher	4,555	0	0		0	4,555	4,555
						Centrally Sponsored Schemes	General-Voted	6924A	Voucher	40,996	0	0		0	40,996	40,996
							General-Voted	6925	Voucher	5,600	0	0		0	5,600	5,600
						Centrally	General-Voted	6925A	Voucher	50,400	0	0		0	50,400	50,400

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Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		FEB/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	6926	Voucher	300	0	0	0	0	300	300	
							Centrally Sponsored Schemes	General-Voted	6926A	Voucher	2,700	0	0	0	0	2,700	2,700
								General-Voted	6927	Voucher	24,601	0	0	0	0	24,601	24,601
							Centrally Sponsored Schemes	General-Voted	6927A	Voucher	2,21,412	0	0	0	0	2,21,412	2,21,412
								General-Voted	6928	Voucher	2,678	0	0	0	0	2,678	2,678
							Centrally Sponsored Schemes	General-Voted	6928A	Voucher	24,108	0	0	0	0	24,108	24,108
								General-Voted	6929	Voucher	396	0	0	0	0	396	396
							Centrally Sponsored Schemes	General-Voted	6929A	Voucher	3,567	0	0	0	0	3,567	3,567
							Centrally Sponsored Schemes	General-Voted	692A	Voucher	86,895	0	0	0	0	86,895	86,895
								General-Voted	693	Voucher	322	0	0	0	0	322	322
								General-Voted	6930	Voucher	750	0	0	0	0	750	750
							Centrally Sponsored Schemes	General-Voted	6930A	Voucher	6,750	0	0	0	0	6,750	6,750
								General-Voted	6931	Voucher	900	0	0	0	0	900	900
							Centrally Sponsored Schemes	General-Voted	6931A	Voucher	8,100	0	0	0	0	8,100	8,100
								General-Voted	6932	Voucher	14,375	0	0	0	0	14,375	14,375

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	6932A	Voucher	1,29,375	0	0		0	1,29,375	1,29,375
							General-Voted	6933	Voucher	2,345	0	0		0	2,345	2,345
						Centrally Sponsored Schemes	General-Voted	6933A	Voucher	21,110	0	0		0	21,110	21,110
							General-Voted	6934	Voucher	926	0	0		0	926	926
						Centrally Sponsored Schemes	General-Voted	6934A	Voucher	8,334	0	0		0	8,334	8,334
							General-Voted	6935	Voucher	200	0	0		0	200	200
						Centrally Sponsored Schemes	General-Voted	6935A	Voucher	1,800	0	0		0	1,800	1,800
							General-Voted	6936	Voucher	8,000	0	0		0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	6936A	Voucher	72,000	0	0		0	72,000	72,000
							General-Voted	6937	Voucher	211	0	0		0	211	211
						Centrally Sponsored Schemes	General-Voted	6937A	Voucher	1,904	0	0		0	1,904	1,904
							General-Voted	6938	Voucher	1,050	0	0		0	1,050	1,050
						Centrally Sponsored Schemes	General-Voted	6938A	Voucher	9,450	0	0		0	9,450	9,450
						Centrally Sponsored Schemes	General-Voted	693A	Voucher	2,898	0	0		0	2,898	2,898

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	694	Voucher	661	0	0	0	661	661	
						Centrally Sponsored Schemes	General-Voted	694A	Voucher	5,949	0	0	0	5,949	5,949	
							General-Voted	695	Voucher	1,370	0	0	0	1,370	1,370	
						Centrally Sponsored Schemes	General-Voted	695A	Voucher	12,330	0	0	0	12,330	12,330	
							General-Voted	696	Voucher	2,000	0	0	0	2,000	2,000	
						Centrally Sponsored Schemes	General-Voted	696A	Voucher	18,000	0	0	0	18,000	18,000	
							General-Voted	697	Voucher	2,150	0	0	0	2,150	2,150	
						Centrally Sponsored Schemes	General-Voted	697A	Voucher	19,350	0	0	0	19,350	19,350	
							General-Voted	698	Voucher	3,600	0	0	0	3,600	3,600	
						Centrally Sponsored Schemes	General-Voted	698A	Voucher	32,400	0	0	0	32,400	32,400	
							General-Voted	699	Voucher	450	0	0	0	450	450	
						Centrally Sponsored Schemes	General-Voted	699A	Voucher	4,056	0	0	0	4,056	4,056	
							General-Voted	7	Voucher	25,850	0	0	0	25,850	25,850	
							General-Voted	70	Voucher	1,04,200	0	0	0	1,04,200	1,04,200	
							General-Voted	700	Voucher	2,297	0	0	0	2,297	2,297	
							Centrally Sponsored	General-Voted	700A	Voucher	20,673	0	0	0	20,673	20,673

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	701	Voucher	29	0	0	0	29	29	
						Centrally Sponsored Schemes	General-Voted	701A	Voucher	261	0	0	0	261	261	
							General-Voted	702	Voucher	10,566	0	0	0	10,566	10,566	
						Centrally Sponsored Schemes	General-Voted	702A	Voucher	95,099	0	0	0	95,099	95,099	
							General-Voted	703	Voucher	872	0	0	0	872	872	
						Centrally Sponsored Schemes	General-Voted	703A	Voucher	7,851	0	0	0	7,851	7,851	
							General-Voted	704	Voucher	15,196	0	0	0	15,196	15,196	
						Centrally Sponsored Schemes	General-Voted	704A	Voucher	1,36,764	0	0	0	1,36,764	1,36,764	
							General-Voted	705	Voucher	1,302	0	0	0	1,302	1,302	
						Centrally Sponsored Schemes	General-Voted	705A	Voucher	11,718	0	0	0	11,718	11,718	
							General-Voted	706	Voucher	19,427	0	0	0	19,427	19,427	
						Centrally Sponsored Schemes	General-Voted	706A	Voucher	1,74,843	0	0	0	1,74,843	1,74,843	
							General-Voted	707	Voucher	12,159	0	0	0	12,159	12,159	
						Centrally Sponsored Schemes	General-Voted	707A	Voucher	1,09,431	0	0	0	1,09,431	1,09,431	
							General-Voted	708	Voucher	700	0	0	0	700	700	

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	708A	Voucher	6,300	0	0	0	0	6,300	6,300
							General-Voted	709	Voucher	1,620	0	0	0	0	1,620	1,620
						Centrally Sponsored Schemes	General-Voted	709A	Voucher	14,581	0	0	0	0	14,581	14,581
							General-Voted	71	Voucher	5,000	0	0	0	0	5,000	5,000
							General-Voted	710	Voucher	419	0	0	0	0	419	419
						Centrally Sponsored Schemes	General-Voted	710A	Voucher	3,772	0	0	0	0	3,772	3,772
							General-Voted	711	Voucher	1,723	0	0	0	0	1,723	1,723
						Centrally Sponsored Schemes	General-Voted	711A	Voucher	15,507	0	0	0	0	15,507	15,507
							General-Voted	712	Voucher	8,028	0	0	0	0	8,028	8,028
						Centrally Sponsored Schemes	General-Voted	712A	Voucher	72,257	0	0	0	0	72,257	72,257
							General-Voted	713	Voucher	750	0	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	713A	Voucher	6,750	0	0	0	0	6,750	6,750
							General-Voted	714	Voucher	1,302	0	0	0	0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	714A	Voucher	11,718	0	0	0	0	11,718	11,718
							General-Voted	715	Voucher	1,372	0	0	0	0	1,372	1,372

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Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	715A	Voucher	12,348	0	0		0	12,348	12,348
							General-Voted	716	Voucher	2,311	0	0		0	2,311	2,311
						Centrally Sponsored Schemes	General-Voted	716A	Voucher	20,799	0	0		0	20,799	20,799
							General-Voted	717	Voucher	1,850	0	0		0	1,850	1,850
						Centrally Sponsored Schemes	General-Voted	717A	Voucher	16,650	0	0		0	16,650	16,650
							General-Voted	718	Voucher	1,850	0	0		0	1,850	1,850
						Centrally Sponsored Schemes	General-Voted	718A	Voucher	16,650	0	0		0	16,650	16,650
							General-Voted	719	Voucher	20,334	0	0		0	20,334	20,334
						Centrally Sponsored Schemes	General-Voted	719A	Voucher	1,83,014	0	0		0	1,83,014	1,83,014
							General-Voted	72	Voucher	20,000	0	0		0	20,000	20,000
							General-Voted	720	Voucher	1,260	0	0		0	1,260	1,260
						Centrally Sponsored Schemes	General-Voted	720A	Voucher	11,340	0	0		0	11,340	11,340
							General-Voted	721	Voucher	13,700	0	0		0	13,700	13,700
						Centrally Sponsored Schemes	General-Voted	721A	Voucher	1,23,300	0	0		0	1,23,300	1,23,300
							General-Voted	722	Voucher	330	0	0		0	330	330

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	722A	Voucher	2,970	0	0		0	2,970	2,970
							General-Voted	723	Voucher	602	0	0		0	602	602
						Centrally Sponsored Schemes	General-Voted	723A	Voucher	5,418	0	0		0	5,418	5,418
							General-Voted	724	Voucher	396	0	0		0	396	396
						Centrally Sponsored Schemes	General-Voted	724A	Voucher	3,564	0	0		0	3,564	3,564
							General-Voted	725	Voucher	12,979	0	0		0	12,979	12,979
						Centrally Sponsored Schemes	General-Voted	725A	Voucher	1,16,820	0	0		0	1,16,820	1,16,820
							General-Voted	726	Voucher	16,048	0	0		0	16,048	16,048
						Centrally Sponsored Schemes	General-Voted	726A	Voucher	1,44,432	0	0		0	1,44,432	1,44,432
							General-Voted	727	Voucher	32,829	0	0		0	32,829	32,829
						Centrally Sponsored Schemes	General-Voted	727A	Voucher	2,95,466	0	0		0	2,95,466	2,95,466
							General-Voted	728	Voucher	6,261	0	0		0	6,261	6,261
						Centrally Sponsored Schemes	General-Voted	728A	Voucher	56,349	0	0		0	56,349	56,349
							General-Voted	73	Voucher	20,000	0	0		0	20,000	20,000
							General-Voted	7377	Voucher	1,035	0	0		0	1,035	1,035

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	7377A	Voucher	9,316	0	0		0	9,316	9,316
							General-Voted	7378	Voucher	1,186	0	0		0	1,186	1,186
						Centrally Sponsored Schemes	General-Voted	7378A	Voucher	10,682	0	0		0	10,682	10,682
							General-Voted	7379	Voucher	1,624	0	0		0	1,624	1,624
						Centrally Sponsored Schemes	General-Voted	7379A	Voucher	14,619	0	0		0	14,619	14,619
							General-Voted	7380	Voucher	2,400	0	0		0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	7380A	Voucher	21,600	0	0		0	21,600	21,600
							General-Voted	7381	Voucher	600	0	0		0	600	600
						Centrally Sponsored Schemes	General-Voted	7381A	Voucher	5,400	0	0		0	5,400	5,400
							General-Voted	7382	Voucher	7,500	0	0		0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	7382A	Voucher	67,500	0	0		0	67,500	67,500
							General-Voted	7383	Voucher	1,459	0	0		0	1,459	1,459
						Centrally Sponsored Schemes	General-Voted	7383A	Voucher	13,131	0	0		0	13,131	13,131
							General-Voted	7384	Voucher	33,200	0	0		0	33,200	33,200
						Centrally	General-Voted	7384A	Voucher	2,98,800	0	0		0	2,98,800	2,98,800

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	7385	Voucher	864	0	0	0	864	864	
						Centrally Sponsored Schemes	General-Voted	7385A	Voucher	7,776	0	0	0	7,776	7,776	
							General-Voted	7386	Voucher	12,947	0	0	0	12,947	12,947	
						Centrally Sponsored Schemes	General-Voted	7386A	Voucher	1,16,532	0	0	0	1,16,532	1,16,532	
							General-Voted	7387	Voucher	11,219	0	0	0	11,219	11,219	
						Centrally Sponsored Schemes	General-Voted	7387A	Voucher	1,00,979	0	0	0	1,00,979	1,00,979	
							General-Voted	7388	Voucher	27,725	0	0	0	27,725	27,725	
						Centrally Sponsored Schemes	General-Voted	7388A	Voucher	2,49,531	0	0	0	2,49,531	2,49,531	
							General-Voted	7389	Voucher	6,107	0	0	0	6,107	6,107	
						Centrally Sponsored Schemes	General-Voted	7389A	Voucher	54,966	0	0	0	54,966	54,966	
							General-Voted	7390	Voucher	2,046	0	0	0	2,046	2,046	
						Centrally Sponsored Schemes	General-Voted	7390A	Voucher	18,414	0	0	0	18,414	18,414	
							General-Voted	7391	Voucher	11,312	0	0	0	11,312	11,312	
						Centrally Sponsored Schemes	General-Voted	7391A	Voucher	1,01,811	0	0	0	1,01,811	1,01,811	
							General-Voted	7392	Voucher	3,400	0	0	0	3,400	3,400	

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	7392A	Voucher	30,600	0	0		0	30,600	30,600
							General-Voted	7393	Voucher	16,000	0	0		0	16,000	16,000
						Centrally Sponsored Schemes	General-Voted	7393A	Voucher	1,44,000	0	0		0	1,44,000	1,44,000
							General-Voted	7394	Voucher	480	0	0		0	480	480
						Centrally Sponsored Schemes	General-Voted	7394A	Voucher	4,320	0	0		0	4,320	4,320
							General-Voted	7395	Voucher	499	0	0		0	499	499
						Centrally Sponsored Schemes	General-Voted	7395A	Voucher	4,491	0	0		0	4,491	4,491
							General-Voted	7396	Voucher	27,384	0	0		0	27,384	27,384
						Centrally Sponsored Schemes	General-Voted	7396A	Voucher	2,46,460	0	0		0	2,46,460	2,46,460
							General-Voted	7397	Voucher	342	0	0		0	342	342
						Centrally Sponsored Schemes	General-Voted	7397A	Voucher	3,078	0	0		0	3,078	3,078
							General-Voted	7398	Voucher	622	0	0		0	622	622
						Centrally Sponsored Schemes	General-Voted	7398A	Voucher	5,598	0	0		0	5,598	5,598
							General-Voted	7399	Voucher	500	0	0		0	500	500
							Centrally	General-Voted	7399A	Voucher	4,500	0	0		0	4,500

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	74	Voucher	20,000	0	0	0	20,000	20,000	
							General-Voted	7400	Voucher	10	0	0	0	10	10	
						Centrally Sponsored Schemes	General-Voted	7400A	Voucher	90	0	0	0	90	90	
							General-Voted	7401	Voucher	17,962	0	0	0	17,962	17,962	
						Centrally Sponsored Schemes	General-Voted	7401A	Voucher	1,61,658	0	0	0	1,61,658	1,61,658	
							General-Voted	7402	Voucher	4,692	0	0	0	4,692	4,692	
						Centrally Sponsored Schemes	General-Voted	7402A	Voucher	42,230	0	0	0	42,230	42,230	
							General-Voted	7403	Voucher	3,026	0	0	0	3,026	3,026	
						Centrally Sponsored Schemes	General-Voted	7403A	Voucher	27,239	0	0	0	27,239	27,239	
							General-Voted	7404	Voucher	3,278	0	0	0	3,278	3,278	
						Centrally Sponsored Schemes	General-Voted	7404A	Voucher	29,502	0	0	0	29,502	29,502	
							General-Voted	7405	Voucher	209	0	0	0	209	209	
						Centrally Sponsored Schemes	General-Voted	7405A	Voucher	1,882	0	0	0	1,882	1,882	
							General-Voted	7406	Voucher	3,680	0	0	0	3,680	3,680	
						Centrally Sponsored Schemes	General-Voted	7406A	Voucher	33,120	0	0	0	33,120	33,120	

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	7407	Voucher	4,158	0	0	0	4,158	4,158	
							Centrally Sponsored Schemes	General-Voted	7407A	Voucher	37,422	0	0	0	37,422	37,422
								General-Voted	7408	Voucher	700	0	0	0	700	700
							Centrally Sponsored Schemes	General-Voted	7408A	Voucher	6,300	0	0	0	6,300	6,300
								General-Voted	7409	Voucher	511	0	0	0	511	511
							Centrally Sponsored Schemes	General-Voted	7409A	Voucher	4,602	0	0	0	4,602	4,602
								General-Voted	7410	Voucher	3,820	0	0	0	3,820	3,820
							Centrally Sponsored Schemes	General-Voted	7410A	Voucher	34,386	0	0	0	34,386	34,386
								General-Voted	7411	Voucher	153	0	0	0	153	153
							Centrally Sponsored Schemes	General-Voted	7411A	Voucher	1,377	0	0	0	1,377	1,377
								General-Voted	7412	Voucher	3,410	0	0	0	3,410	3,410
							Centrally Sponsored Schemes	General-Voted	7412A	Voucher	30,696	0	0	0	30,696	30,696
								General-Voted	7413	Voucher	2,955	0	0	0	2,955	2,955
							Centrally Sponsored Schemes	General-Voted	7413A	Voucher	26,595	0	0	0	26,595	26,595
								General-Voted	7414	Voucher	10,110	0	0	0	10,110	10,110

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	7414A	Voucher	90,990	0	0		0	90,990	90,990
							General-Voted	7415	Voucher	410	0	0		0	410	410
						Centrally Sponsored Schemes	General-Voted	7415A	Voucher	3,690	0	0		0	3,690	3,690
							General-Voted	7416	Voucher	1,000	0	0		0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	7416A	Voucher	9,000	0	0		0	9,000	9,000
							General-Voted	7417	Voucher	509	0	0		0	509	509
						Centrally Sponsored Schemes	General-Voted	7417A	Voucher	4,587	0	0		0	4,587	4,587
							General-Voted	7418	Voucher	336	0	0		0	336	336
						Centrally Sponsored Schemes	General-Voted	7418A	Voucher	3,024	0	0		0	3,024	3,024
							General-Voted	7419	Voucher	5,003	0	0		0	5,003	5,003
						Centrally Sponsored Schemes	General-Voted	7419A	Voucher	45,027	0	0		0	45,027	45,027
							General-Voted	7420	Voucher	3,300	0	0		0	3,300	3,300
						Centrally Sponsored Schemes	General-Voted	7420A	Voucher	29,700	0	0		0	29,700	29,700
							General-Voted	7421	Voucher	9	0	0		0	9	9
							Centrally	General-Voted	7421A	Voucher	89	0	0		0	89

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Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		FEB/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	7422	Voucher	6,296	0	0	0	0	6,296	6,296	
							Centrally Sponsored Schemes	General-Voted	7422A	Voucher	56,669	0	0	0	0	56,669	56,669
								General-Voted	7423	Voucher	737	0	0	0	0	737	737
							Centrally Sponsored Schemes	General-Voted	7423A	Voucher	6,636	0	0	0	0	6,636	6,636
								General-Voted	7424	Voucher	23,243	0	0	0	0	23,243	23,243
							Centrally Sponsored Schemes	General-Voted	7424A	Voucher	2,09,194	0	0	0	0	2,09,194	2,09,194
								General-Voted	7425	Voucher	12,400	0	0	0	0	12,400	12,400
							Centrally Sponsored Schemes	General-Voted	7425A	Voucher	1,11,600	0	0	0	0	1,11,600	1,11,600
								General-Voted	7426	Voucher	11,994	0	0	0	0	11,994	11,994
							Centrally Sponsored Schemes	General-Voted	7426A	Voucher	1,07,946	0	0	0	0	1,07,946	1,07,946
								General-Voted	7427	Voucher	3,600	0	0	0	0	3,600	3,600
							Centrally Sponsored Schemes	General-Voted	7427A	Voucher	32,400	0	0	0	0	32,400	32,400
								General-Voted	7428	Voucher	31,055	0	0	0	0	31,055	31,055
							Centrally Sponsored Schemes	General-Voted	7428A	Voucher	2,79,495	0	0	0	0	2,79,495	2,79,495
								General-Voted	7429	Voucher	3,300	0	0	0	0	3,300	3,300

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	7429A	Voucher	29,700	0	0	0	0	29,700	29,700
							General-Voted	7430	Voucher	3,900	0	0	0	0	3,900	3,900
						Centrally Sponsored Schemes	General-Voted	7430A	Voucher	35,100	0	0	0	0	35,100	35,100
							General-Voted	7431	Voucher	1,100	0	0	0	0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	7431A	Voucher	9,900	0	0	0	0	9,900	9,900
							General-Voted	7432	Voucher	1,848	0	0	0	0	1,848	1,848
						Centrally Sponsored Schemes	General-Voted	7432A	Voucher	16,632	0	0	0	0	16,632	16,632
							General-Voted	7433	Voucher	27,814	0	0	0	0	27,814	27,814
						Centrally Sponsored Schemes	General-Voted	7433A	Voucher	2,50,327	0	0	0	0	2,50,327	2,50,327
							General-Voted	7434	Voucher	11,138	0	0	0	0	11,138	11,138
						Centrally Sponsored Schemes	General-Voted	7434A	Voucher	1,00,242	0	0	0	0	1,00,242	1,00,242
							General-Voted	7435	Voucher	700	0	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	7435A	Voucher	6,300	0	0	0	0	6,300	6,300
							General-Voted	7436	Voucher	27,259	0	0	0	0	27,259	27,259
						Centrally	General-Voted	7436A	Voucher	2,45,333	0	0	0	0	2,45,333	2,45,333

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	75	Voucher	20,000	0	0		0	20,000	20,000
							General-Voted	76	Voucher	1,150	0	0		0	1,150	1,150
							General-Voted	77	Voucher	20,000	0	0		0	20,000	20,000
							General-Voted	78	Voucher	5,000	0	0		0	5,000	5,000
							General-Voted	79	Voucher	12,890	0	0		0	12,890	12,890
							General-Voted	8	Voucher	1,15,017	0	0		0	1,15,017	1,15,017
							General-Voted	80	Voucher	1,78,885	0	0		0	1,78,885	1,78,885
							General-Voted	8015	Voucher	9,390	0	0		0	9,390	9,390
						Centrally Sponsored Schemes	General-Voted	8015A	Voucher	84,512	0	0		0	84,512	84,512
							General-Voted	8016	Voucher	160	0	0		0	160	160
						Centrally Sponsored Schemes	General-Voted	8016A	Voucher	1,440	0	0		0	1,440	1,440
							General-Voted	8017	Voucher	409	0	0		0	409	409
						Centrally Sponsored Schemes	General-Voted	8017A	Voucher	3,686	0	0		0	3,686	3,686
							General-Voted	8018	Voucher	2,912	0	0		0	2,912	2,912
						Centrally Sponsored Schemes	General-Voted	8018A	Voucher	26,216	0	0		0	26,216	26,216
							General-Voted	8019	Voucher	16,991	0	0		0	16,991	16,991
						Centrally Sponsored Schemes	General-Voted	8019A	Voucher	1,52,927	0	0		0	1,52,927	1,52,927

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	8020	Voucher	525	0	0	0	0	525	525
						Centrally Sponsored Schemes	General-Voted	8020A	Voucher	4,725	0	0	0	0	4,725	4,725
							General-Voted	8021	Voucher	17,322	0	0	0	0	17,322	17,322
						Centrally Sponsored Schemes	General-Voted	8021A	Voucher	1,55,905	0	0	0	0	1,55,905	1,55,905
							General-Voted	8022	Voucher	1,400	0	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	8022A	Voucher	12,600	0	0	0	0	12,600	12,600
							General-Voted	8023	Voucher	3,000	0	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	8023A	Voucher	27,000	0	0	0	0	27,000	27,000
							General-Voted	8024	Voucher	2,000	0	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	8024A	Voucher	18,000	0	0	0	0	18,000	18,000
							General-Voted	8025	Voucher	17,310	0	0	0	0	17,310	17,310
						Centrally Sponsored Schemes	General-Voted	8025A	Voucher	1,55,794	0	0	0	0	1,55,794	1,55,794
							General-Voted	8026	Voucher	26,808	0	0	0	0	26,808	26,808
						Centrally Sponsored Schemes	General-Voted	8026A	Voucher	2,41,280	0	0	0	0	2,41,280	2,41,280
							General-Voted	8027	Voucher	12,000	0	0	0	0	12,000	12,000

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Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		FEB/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	8027A	Voucher	1,08,000	0	0		0	1,08,000	1,08,000	
							General-Voted	8028	Voucher	1,302	0	0		0	1,302	1,302	
							Centrally Sponsored Schemes	General-Voted	8028A	Voucher	11,718	0	0		0	11,718	11,718
							General-Voted	81	Voucher	30,000	0	0		0	30,000	30,000	
							General-Voted	82	Voucher	24,910	0	0		0	24,910	24,910	
							General-Voted	83	Voucher	28,000	0	0		0	28,000	28,000	
							General-Voted	84	Voucher	2,796	0	0		0	2,796	2,796	
							General-Voted	85	Voucher	3,930	0	0		0	3,930	3,930	
							General-Voted	86	Voucher	81,478	0	0		0	81,478	81,478	
							General-Voted	87	Voucher	9,170	0	0		0	9,170	9,170	
							General-Voted	88	Voucher	10,283	0	0		0	10,283	10,283	
							General-Voted	89	Voucher	31,505	0	0		0	31,505	31,505	
							General-Voted	9	Voucher	10,000	0	0		0	10,000	10,000	
							General-Voted	90	Voucher	92,262	0	0		0	92,262	92,262	
							General-Voted	91	Voucher	90,910	0	0		0	90,910	90,910	
							General-Voted	92	Voucher	51,264	0	0		0	51,264	51,264	
							General-Voted	93	Voucher	66,070	0	0		0	66,070	66,070	
							General-Voted	94	Voucher	33,917	0	0		0	33,917	33,917	
							General-Voted	95	Voucher	8,300	0	0		0	8,300	8,300	
							General-Voted	96	Voucher	20,000	0	0		0	20,000	20,000	
							General-Voted	97	Voucher	2,27,801	0	0		0	2,27,801	2,27,801	

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Department :		Social Welfare Department																	
Treasury :		Cyber Treasury (SPARSH)																	
D.D.O. :		3900001 Director Of Social Welfare																	
Month of Account:		FEB/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	98	Voucher	1,661	0	0	0	0	1,661	1,661			
							General-Voted	99	Voucher	68,500	0	0	0	0	68,500	68,500			
						Total Object Head-- 36 :			4,39,33,270	0	0	0	0	4,39,33,270	4,39,33,270				
			Total Sub Head :										4,39,33,270	0	0	0	0	4,39,33,270	4,39,33,270
			(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)		Centrally Sponsored Schemes	General-Voted	2692A	Voucher	2,35,000	0	0	0	0	2,35,000	2,35,000		
							Centrally Sponsored Schemes	General-Voted	3515A	Voucher	6,26,520	0	0	0	0	6,26,520	6,26,520		
							Centrally Sponsored Schemes	General-Voted	3516A	Voucher	10,36,382	0	0	0	0	10,36,382	10,36,382		
							Centrally Sponsored Schemes	General-Voted	3517A	Voucher	11,87,571	0	0	0	0	11,87,571	11,87,571		
							Centrally Sponsored Schemes	General-Voted	3899A	Voucher	3,960	0	0	0	0	3,960	3,960		
							Centrally Sponsored Schemes	General-Voted	3900A	Voucher	1,300	0	0	0	0	1,300	1,300		
							Centrally Sponsored Schemes	General-Voted	3901A	Voucher	3,000	0	0	0	0	3,000	3,000		
							Centrally Sponsored Schemes	General-Voted	3902A	Voucher	11,035	0	0	0	0	11,035	11,035		
							Centrally Sponsored Schemes	General-Voted	3903A	Voucher	7,080	0	0	0	0	7,080	7,080		

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3904A	Voucher	860	0	0	0	860	860
							Centrally Sponsored Schemes	General-Voted	3905A	Voucher	13,940	0	0	0	13,940	13,940
							Centrally Sponsored Schemes	General-Voted	4249A	Voucher	1,333	0	0	0	1,333	1,333
							Centrally Sponsored Schemes	General-Voted	4250A	Voucher	929	0	0	0	929	929
							Centrally Sponsored Schemes	General-Voted	4251A	Voucher	1,500	0	0	0	1,500	1,500
							Centrally Sponsored Schemes	General-Voted	4252A	Voucher	6,000	0	0	0	6,000	6,000
							Centrally Sponsored Schemes	General-Voted	4539A	Voucher	25,000	0	0	0	25,000	25,000
							Centrally Sponsored Schemes	General-Voted	4540A	Voucher	22,326	0	0	0	22,326	22,326
							Centrally Sponsored Schemes	General-Voted	589A	Voucher	1,183	0	0	0	1,183	1,183
							Centrally Sponsored Schemes	General-Voted	590A	Voucher	3,200	0	0	0	3,200	3,200
							Centrally Sponsored	General-Voted	591A	Voucher	2,000	0	0	0	2,000	2,000

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Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		FEB/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	592A	Voucher	7,790	0	0	0	0	7,790	7,790
							Centrally Sponsored Schemes	General-Voted	593A	Voucher	21,090	0	0	0	0	21,090	21,090
							Centrally Sponsored Schemes	General-Voted	594A	Voucher	2,14,200	0	0	0	0	2,14,200	2,14,200
							Centrally Sponsored Schemes	General-Voted	595A	Voucher	2,000	0	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	596A	Voucher	97,500	0	0	0	0	97,500	97,500
							Centrally Sponsored Schemes	General-Voted	660A	Voucher	11,000	0	0	0	0	11,000	11,000
							Centrally Sponsored Schemes	General-Voted	661A	Voucher	74,197	0	0	0	0	74,197	74,197
							Centrally Sponsored Schemes	General-Voted	662A	Voucher	1,900	0	0	0	0	1,900	1,900
							Centrally Sponsored Schemes	General-Voted	663A	Voucher	75,000	0	0	0	0	75,000	75,000
							Centrally Sponsored Schemes	General-Voted	8196A	Voucher	2,35,000	0	0	0	0	2,35,000	2,35,000
							Centrally Sponsored	General-Voted	8197A	Voucher	2,33,429	0	0	0	0	2,33,429	2,33,429

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		FEB/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2235	02	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Total Object Head-- 36 :					41,63,225	0	0	0	0	41,63,225	41,63,225
						Total Sub Head :					41,63,225	0	0	0	0	41,63,225	41,63,225
			(19) Child Helpline	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1265A	Voucher		1,74,000	0	0	0	0	1,74,000	1,74,000
						Centrally Sponsored Schemes	General-Voted	1266A	Voucher		1,57,000	0	0	0	0	1,57,000	1,57,000
						Centrally Sponsored Schemes	General-Voted	1267A	Voucher		1,74,000	0	0	0	0	1,74,000	1,74,000
						Centrally Sponsored Schemes	General-Voted	2723A	Voucher		2,55,000	0	0	0	0	2,55,000	2,55,000
						Centrally Sponsored Schemes	General-Voted	3283A	Voucher		37,000	0	0	0	0	37,000	37,000
						Centrally Sponsored Schemes	General-Voted	3496A	Voucher		11,580	0	0	0	0	11,580	11,580
						Centrally Sponsored Schemes	General-Voted	3497A	Voucher		10,000	0	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	3498A	Voucher		14,500	0	0	0	0	14,500	14,500
						Centrally Sponsored Schemes	General-Voted	3506A	Voucher		20,000	0	0	0	0	20,000	20,000
						Centrally	General-Voted	3546A	Voucher		240	0	0	0	0	240	240

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Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		FEB/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(19) Child Helpline	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3547A	Voucher	16,040	0	0	0			16,040	16,040
						Centrally Sponsored Schemes	General-Voted	3548A	Voucher	650	0	0	0			650	650
						Centrally Sponsored Schemes	General-Voted	3549A	Voucher	650	0	0	0			650	650
						Centrally Sponsored Schemes	General-Voted	3550A	Voucher	650	0	0	0			650	650
						Centrally Sponsored Schemes	General-Voted	3906A	Voucher	42,500	0	0	0			42,500	42,500
						Centrally Sponsored Schemes	General-Voted	4253A	Voucher	6,250	0	0	0			6,250	6,250
						Centrally Sponsored Schemes	General-Voted	4254A	Voucher	13,750	0	0	0			13,750	13,750
						Centrally Sponsored Schemes	General-Voted	4255A	Voucher	6,250	0	0	0			6,250	6,250
						Centrally Sponsored Schemes	General-Voted	4256A	Voucher	13,750	0	0	0			13,750	13,750
						Centrally Sponsored Schemes	General-Voted	4257A	Voucher	25,500	0	0	0			25,500	25,500
						Centrally Sponsored	General-Voted	4258A	Voucher	1,14,000	0	0	0			1,14,000	1,14,000

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(19)	Child Helpline	0	36. Grants-In-Aid (Non-Salary)	General-Voted	4519A	Voucher	1,74,000	0	0	0		1,74,000	1,74,000
							General-Voted	4548A	Voucher	72,000	0	0	0		72,000	72,000
							General-Voted	4549A	Voucher	1,096	0	0	0		1,096	1,096
							General-Voted	4550A	Voucher	5,000	0	0	0		5,000	5,000
							General-Voted	4551A	Voucher	850	0	0	0		850	850
							General-Voted	4552A	Voucher	2,846	0	0	0		2,846	2,846
							General-Voted	4553A	Voucher	16,092	0	0	0		16,092	16,092
							General-Voted	4554A	Voucher	960	0	0	0		960	960
							General-Voted	4555A	Voucher	11,000	0	0	0		11,000	11,000
							General-Voted	530	Voucher	1,40,000	0	0	0		1,40,000	1,40,000
							General-Voted	573A	Voucher	3,493	0	0	0		3,493	3,493

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D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		FEB/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(19) Child Helpline	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	574A	Voucher	3,110	0	0	0			3,110	3,110
						Centrally Sponsored Schemes	General-Voted	575A	Voucher	5,000	0	0	0			5,000	5,000
						Centrally Sponsored Schemes	General-Voted	576A	Voucher	1,74,000	0	0	0			1,74,000	1,74,000
						Centrally Sponsored Schemes	General-Voted	577A	Voucher	3,380	0	0	0			3,380	3,380
						Centrally Sponsored Schemes	General-Voted	578A	Voucher	1,650	0	0	0			1,650	1,650
						Centrally Sponsored Schemes	General-Voted	579A	Voucher	1,60,000	0	0	0			1,60,000	1,60,000
						Centrally Sponsored Schemes	General-Voted	580A	Voucher	4,250	0	0	0			4,250	4,250
						Centrally Sponsored Schemes	General-Voted	581A	Voucher	1,700	0	0	0			1,700	1,700
						Centrally Sponsored Schemes	General-Voted	582A	Voucher	30,515	0	0	0			30,515	30,515
						Centrally Sponsored Schemes	General-Voted	583A	Voucher	1,74,000	0	0	0			1,74,000	1,74,000
						Centrally Sponsored	General-Voted	584A	Voucher	1,74,000	0	0	0			1,74,000	1,74,000

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D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		FEB/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(19) Child Helpline	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	585A	Voucher	79,768	0	0	0	0	79,768	79,768	
						Centrally Sponsored Schemes	General-Voted	586A	Voucher	3,700	0	0	0	0	3,700	3,700	
						Centrally Sponsored Schemes	General-Voted	587A	Voucher	7,000	0	0	0	0	7,000	7,000	
						Centrally Sponsored Schemes	General-Voted	588A	Voucher	1,60,000	0	0	0	0	1,60,000	1,60,000	
						Centrally Sponsored Schemes	General-Voted	659A	Voucher	1,13,000	0	0	0	0	1,13,000	1,13,000	
						Centrally Sponsored Schemes	General-Voted	6802A	Voucher	3,800	0	0	0	0	3,800	3,800	
						Centrally Sponsored Schemes	General-Voted	6803A	Voucher	8,510	0	0	0	0	8,510	8,510	
						Centrally Sponsored Schemes	General-Voted	6804A	Voucher	1,74,000	0	0	0	0	1,74,000	1,74,000	
						Centrally Sponsored Schemes	General-Voted	6805A	Voucher	2,700	0	0	0	0	2,700	2,700	
						Centrally Sponsored Schemes	General-Voted	6806A	Voucher	1,60,000	0	0	0	0	1,60,000	1,60,000	
						Centrally Sponsored	General-Voted	6807A	Voucher	2,100	0	0	0	0	2,100	2,100	

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		FEB/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(19) Child Helpline	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	7570A	Voucher	18,000	0	0	0	0	18,000	18,000	
						Centrally Sponsored Schemes	General-Voted	8214A	Voucher	1,74,000	0	0	0	1,74,000	1,74,000		
						Centrally Sponsored Schemes	General-Voted	8215A	Voucher	1,57,000	0	0	0	1,57,000	1,57,000		
						Total Object Head-- 36 :					33,15,830	0	0	0	33,15,830	33,15,830	
			Total Sub Head :					33,15,830	0	0	0	33,15,830	33,15,830				
			(20) Swachhata Action Plan (Sap)	0	36. Grants-In-Aid (Non-Salary)		General-Voted	8012	Voucher	1,300	0	0	0	1,300	1,300		
						Centrally Sponsored Schemes	General-Voted	8012A	Voucher	11,700	0	0	0	11,700	11,700		
							General-Voted	8055	Voucher	1,322	0	0	0	1,322	1,322		
						Centrally Sponsored Schemes	General-Voted	8055A	Voucher	11,907	0	0	0	11,907	11,907		
							General-Voted	8056	Voucher	1,322	0	0	0	1,322	1,322		
						Centrally Sponsored Schemes	General-Voted	8056A	Voucher	11,907	0	0	0	11,907	11,907		
						Total Object Head-- 36 :					39,458	0	0	0	39,458	39,458	
						Total Sub Head :					39,458	0	0	0	39,458	39,458	
			Total Minor Head 106 :					5,31,62,839	0	0	0	5,31,62,839	5,31,62,839				

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Treasury :		Cyber Treasury (SPARSH)																
D.D.O. :		3900001 Director Of Social Welfare																
Month of Account:		FEB/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2235	02					Total Sub Major Head 2 :				6,18,91,821	0	0		0	6,18,91,821	6,18,91,821		
					Total Major Head 2235 :				6,18,91,821	0	0		0	6,18,91,821	6,18,91,821			
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	8206	Voucher	12,700	0	0		0	12,700	12,700		
							Centrally Sponsored Schemes	General-Voted	8206A	Voucher	1,14,300	0	0		0	1,14,300	1,14,300	
						Total Object Head-- 36 :				1,27,000	0	0		0	1,27,000	1,27,000		
						Total Sub Head :				1,27,000	0	0		0	1,27,000	1,27,000		
						(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	36. Grants-In-Aid (Non-Salary)		General-Voted	8013	Voucher	12,096	0	0		0	12,096	12,096
									Centrally Sponsored Schemes	General-Voted	8013A	Voucher	1,08,864	0	0		0	1,08,864
					General-Voted			8014	Voucher	13,573	0	0		0	13,573	13,573		
					Centrally Sponsored Schemes			General-Voted	8014A	Voucher	1,22,158	0	0		0	1,22,158	1,22,158	
				Total Object Head-- 36 :				2,56,691	0	0		0	2,56,691	2,56,691				
				3	36.Grants-In-Aid General (Non-Salary)		General-Voted	4808	Voucher	1,22,54,727	0	0		0	1,22,54,727	1,22,54,727		
							Centrally Sponsored Schemes	General-Voted	4808A	Voucher	11,02,92,544	0	0		0	11,02,92,544	11,02,92,544	
						Total Object Head-- 36 :				12,25,47,271	0	0		0	12,25,47,271	12,25,47,271		
						Total Sub Head :				12,28,03,962	0	0		0	12,28,03,962	12,28,03,962		
				(06) Rajiv Gandhi Scheme For	3	36.Grant-In-Aid General (Non-Salary)		General-Voted	7001	Voucher	16,31,483	0	0		0	16,31,483	16,31,483	

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	3	36.Grant-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	7001A	Voucher	1,46,83,355	0	0	0	0	1,46,83,355	1,46,83,355
						Total Object Head-- 36 :					1,63,14,838	0	0	0	1,63,14,838	1,63,14,838
					Total Sub Head :					1,63,14,838	0	0	0	1,63,14,838	1,63,14,838	
					Total Minor Head 101 :					13,92,45,800	0	0	0	13,92,45,800	13,92,45,800	
					Total Sub Major Head 2 :					13,92,45,800	0	0	0	13,92,45,800	13,92,45,800	
Total Major Head 2236 :							13,92,45,800	0	0	0	13,92,45,800	13,92,45,800				
4235	02	107	(14) Pradhan Mantri Jan Vikas Karyakaram (Pmjvk)	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3122	Voucher	10,600	0	0	0	0	10,600	10,600
						Centrally Sponsored Schemes	General-Voted	3122A	Voucher	95,400	0	0	0	0	95,400	95,400
							General-Voted	3388	Voucher	4,14,808	0	0	0	0	4,14,808	4,14,808
						Centrally Sponsored Schemes	General-Voted	3388A	Voucher	37,33,276	0	0	0	0	37,33,276	37,33,276
							General-Voted	3389	Voucher	63,192	0	0	0	0	63,192	63,192
						Centrally Sponsored Schemes	General-Voted	3389A	Voucher	5,68,737	0	0	0	0	5,68,737	5,68,737
							General-Voted	3390	Voucher	91,553	0	0	0	0	91,553	91,553
						Centrally Sponsored Schemes	General-Voted	3390A	Voucher	8,23,985	0	0	0	0	8,23,985	8,23,985
							General-Voted	4133	Voucher	1,15,692	0	0	0	0	1,15,692	1,15,692
						Centrally	General-Voted	4133A								

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
4235	02	107	(14) Pradhan Mantri Jan Vikas Karyakaram (Pmjvk)	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4133A	Voucher	10,41,230	0	0	0	0	10,41,230	10,41,230
							General-Voted	4134	Voucher	86,368	0	0	0	0	86,368	86,368
						Centrally Sponsored Schemes	General-Voted	4134A	Voucher	7,77,317	0	0	0	0	7,77,317	7,77,317
							General-Voted	4135	Voucher	9,07,860	0	0	0	0	9,07,860	9,07,860
						Centrally Sponsored Schemes	General-Voted	4135A	Voucher	81,70,746	0	0	0	0	81,70,746	81,70,746
							General-Voted	4136	Voucher	12,13,320	0	0	0	0	12,13,320	12,13,320
						Centrally Sponsored Schemes	General-Voted	4136A	Voucher	1,09,19,884	0	0	0	0	1,09,19,884	1,09,19,884
							General-Voted	4137	Voucher	8,39,030	0	0	0	0	8,39,030	8,39,030
						Centrally Sponsored Schemes	General-Voted	4137A	Voucher	75,51,270	0	0	0	0	75,51,270	75,51,270
							General-Voted	4138	Voucher	7,03,100	0	0	0	0	7,03,100	7,03,100
						Centrally Sponsored Schemes	General-Voted	4138A	Voucher	63,27,900	0	0	0	0	63,27,900	63,27,900
							General-Voted	4139	Voucher	2,60,601	0	0	0	0	2,60,601	2,60,601
						Centrally Sponsored Schemes	General-Voted	4139A	Voucher	23,45,414	0	0	0	0	23,45,414	23,45,414
							General-Voted	4140	Voucher	5,02,853	0	0	0	0	5,02,853	5,02,853
						Centrally	General-Voted	4140A	Voucher	45,25,681	0	0	0	0	45,25,681	45,25,681

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											8009	-	7610		
4235	02	107	(14) Pradhan Mantri Jan Vikas Karyakaram (Pmjvk)	36. Grants-In-Aid (Non-Salary)		General-Voted	4141	Voucher	2,62,999	0	0	0	2,62,999	2,62,999	
						Centrally Sponsored Schemes	General-Voted	4141A	Voucher	23,66,993	0	0	0	23,66,993	23,66,993
						General-Voted	4142	Voucher	1,14,063	0	0	0	1,14,063	1,14,063	
						Centrally Sponsored Schemes	General-Voted	4142A	Voucher	10,26,575	0	0	0	10,26,575	10,26,575
						General-Voted	4143	Voucher	353	0	0	0	353	353	
						Centrally Sponsored Schemes	General-Voted	4143A	Voucher	3,177	0	0	0	3,177	3,177
						General-Voted	4144	Voucher	6,02,936	0	0	0	6,02,936	6,02,936	
						Centrally Sponsored Schemes	General-Voted	4144A	Voucher	54,26,426	0	0	0	54,26,426	54,26,426
					Total Object Head-- 36 :				6,18,93,339	0	0	0	6,18,93,339	6,18,93,339	
					Total Sub Head :				6,18,93,339	0	0	0	6,18,93,339	6,18,93,339	
					Total Minor Head 107 :				6,18,93,339	0	0	0	6,18,93,339	6,18,93,339	
					Total Sub Major Head 2 :				6,18,93,339	0	0	0	6,18,93,339	6,18,93,339	
					Total Major Head 4235 :				6,18,93,339	0	0	0	6,18,93,339	6,18,93,339	
Total of Month :				26,30,30,960	0	0	0	26,30,30,960	26,30,30,960						
Month of Account:		MAR/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	3	36. Grants-In-Aid (Non-Salary)		General-Voted	13226	Voucher	19,63,400	0	0	0	0	19,63,400	19,63,400	
						Centrally Sponsored Schemes	General-Voted	13226A	Voucher	1,76,70,600	0	0	0	0	1,76,70,600	1,76,70,600	
							General-Voted	9622	Voucher	1,76,70,600	0	0	0	0	1,76,70,600	1,76,70,600	
						Centrally Sponsored Schemes	General-Voted	9622A	Voucher	15,90,35,400	0	0	0	0	15,90,35,400	15,90,35,400	
						Total Object Head-- 36 :							19,63,40,000	0	0	0	0
				4	36. Grants-In-Aid (Non-Salary)		General-Voted	13165	Voucher	16,184	0	0	0	0	16,184	16,184	
						Centrally Sponsored Schemes	General-Voted	13165A	Voucher	1,45,656	0	0	0	0	1,45,656	1,45,656	
							General-Voted	13166	Voucher	238	0	0	0	0	238	238	
						Centrally Sponsored Schemes	General-Voted	13166A	Voucher	2,142	0	0	0	0	2,142	2,142	
							General-Voted	13167	Voucher	22,872	0	0	0	0	22,872	22,872	
						Centrally Sponsored Schemes	General-Voted	13167A	Voucher	2,05,848	0	0	0	0	2,05,848	2,05,848	
							General-Voted	13168	Voucher	12,720	0	0	0	0	12,720	12,720	
						Centrally Sponsored Schemes	General-Voted	13168A	Voucher	1,14,480	0	0	0	0	1,14,480	1,14,480	
							General-Voted	13169	Voucher	26,700	0	0	0	0	26,700	26,700	
						Centrally Sponsored	General-Voted	13169A	Voucher	2,40,300	0	0	0	0	2,40,300	2,40,300	

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
											8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)	General-Voted	13170	Voucher	21,000	0	0	0	21,000	21,000		
						Centrally Sponsored Schemes	General-Voted	13170A	Voucher	1,89,000	0	0	0	1,89,000	1,89,000	
							General-Voted	13171	Voucher	90,140	0	0	0	90,140	90,140	
							Centrally Sponsored Schemes	General-Voted	13171A	Voucher	8,11,260	0	0	0	8,11,260	8,11,260
							General-Voted	13183	Voucher	3,640	0	0	0	3,640	3,640	
							Centrally Sponsored Schemes	General-Voted	13183A	Voucher	32,760	0	0	0	32,760	32,760
							General-Voted	13184	Voucher	5,010	0	0	0	5,010	5,010	
							Centrally Sponsored Schemes	General-Voted	13184A	Voucher	45,090	0	0	0	45,090	45,090
							General-Voted	13185	Voucher	7,660	0	0	0	7,660	7,660	
							Centrally Sponsored Schemes	General-Voted	13185A	Voucher	68,940	0	0	0	68,940	68,940
							General-Voted	13186	Voucher	11,016	0	0	0	11,016	11,016	
							Centrally Sponsored Schemes	General-Voted	13186A	Voucher	99,144	0	0	0	99,144	99,144
							General-Voted	13187	Voucher	66,440	0	0	0	66,440	66,440	
							Centrally Sponsored Schemes	General-Voted	13187A	Voucher	5,97,960	0	0	0	5,97,960	5,97,960
							General-Voted	13188	Voucher	9,679	0	0	0	9,679	9,679	

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	13188A	Voucher	87,113	0	0	0	0	87,113	87,113
							General-Voted	13189	Voucher	510	0	0	0	510	510	
						Centrally Sponsored Schemes	General-Voted	13189A	Voucher	4,590	0	0	0	4,590	4,590	
							General-Voted	13190	Voucher	1,308	0	0	0	1,308	1,308	
						Centrally Sponsored Schemes	General-Voted	13190A	Voucher	11,772	0	0	0	11,772	11,772	
							General-Voted	13191	Voucher	36,51,019	0	0	0	36,51,019	36,51,019	
						Centrally Sponsored Schemes	General-Voted	13191A	Voucher	3,28,59,171	0	0	0	3,28,59,171	3,28,59,171	
							General-Voted	13192	Voucher	5,435	0	0	0	5,435	5,435	
						Centrally Sponsored Schemes	General-Voted	13192A	Voucher	48,915	0	0	0	48,915	48,915	
							General-Voted	13193	Voucher	9,289	0	0	0	9,289	9,289	
						Centrally Sponsored Schemes	General-Voted	13193A	Voucher	83,610	0	0	0	83,610	83,610	
							General-Voted	13194	Voucher	92,86,303	0	0	0	92,86,303	92,86,303	
						Centrally Sponsored Schemes	General-Voted	13194A	Voucher	8,35,76,731	0	0	0	8,35,76,731	8,35,76,731	
							General-Voted	13195	Voucher	22,075	0	0	0	22,075	22,075	
						Centrally	General-Voted	13195A	Voucher	1,98,677	0	0	0	1,98,677	1,98,677	

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D.D.O. :		3900001 Director Of Social Welfare															
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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)		General-Voted	13196	Voucher	12,300	0	0	0	0	12,300	12,300	
							Centrally Sponsored Schemes	General-Voted	13196A	Voucher	1,10,700	0	0	0	0	1,10,700	1,10,700
								General-Voted	13197	Voucher	4,430	0	0	0	0	4,430	4,430
							Centrally Sponsored Schemes	General-Voted	13197A	Voucher	39,870	0	0	0	0	39,870	39,870
								General-Voted	13198	Voucher	16,95,933	0	0	0	0	16,95,933	16,95,933
							Centrally Sponsored Schemes	General-Voted	13198A	Voucher	1,52,63,400	0	0	0	0	1,52,63,400	1,52,63,400
								General-Voted	13199	Voucher	3,03,755	0	0	0	0	3,03,755	3,03,755
							Centrally Sponsored Schemes	General-Voted	13199A	Voucher	27,33,801	0	0	0	0	27,33,801	27,33,801
								General-Voted	13200	Voucher	12,920	0	0	0	0	12,920	12,920
							Centrally Sponsored Schemes	General-Voted	13200A	Voucher	1,16,280	0	0	0	0	1,16,280	1,16,280
								General-Voted	13202	Voucher	6,628	0	0	0	0	6,628	6,628
							Centrally Sponsored Schemes	General-Voted	13202A	Voucher	59,652	0	0	0	0	59,652	59,652
								General-Voted	13203	Voucher	182	0	0	0	0	182	182
							Centrally Sponsored Schemes	General-Voted	13203A	Voucher	1,642	0	0	0	0	1,642	1,642
								General-Voted	13204	Voucher	364	0	0	0	0	364	364

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	13204A	Voucher	3,284	0	0	0	0	3,284	3,284
							General-Voted	13205	Voucher	3,876	0	0	0	0	3,876	3,876
						Centrally Sponsored Schemes	General-Voted	13205A	Voucher	34,884	0	0	0	0	34,884	34,884
							General-Voted	13206	Voucher	4,012	0	0	0	0	4,012	4,012
						Centrally Sponsored Schemes	General-Voted	13206A	Voucher	36,116	0	0	0	0	36,116	36,116
							General-Voted	13207	Voucher	19,200	0	0	0	0	19,200	19,200
						Centrally Sponsored Schemes	General-Voted	13207A	Voucher	1,72,800	0	0	0	0	1,72,800	1,72,800
							General-Voted	13208	Voucher	182	0	0	0	0	182	182
						Centrally Sponsored Schemes	General-Voted	13208A	Voucher	1,642	0	0	0	0	1,642	1,642
							General-Voted	13209	Voucher	4,104	0	0	0	0	4,104	4,104
						Centrally Sponsored Schemes	General-Voted	13209A	Voucher	36,936	0	0	0	0	36,936	36,936
							General-Voted	13210	Voucher	768	0	0	0	0	768	768
						Centrally Sponsored Schemes	General-Voted	13210A	Voucher	6,912	0	0	0	0	6,912	6,912
							General-Voted	13211	Voucher	6,463	0	0	0	0	6,463	6,463
						Centrally	General-Voted	13211A	Voucher	58,173	0	0	0	0	58,173	58,173

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)		General-Voted	13212	Voucher	8,700	0	0	0	0	8,700	8,700	
							Centrally Sponsored Schemes	General-Voted	13212A	Voucher	78,300	0	0	0	0	78,300	78,300
								General-Voted	13213	Voucher	5,000	0	0	0	0	5,000	5,000
							Centrally Sponsored Schemes	General-Voted	13213A	Voucher	45,000	0	0	0	0	45,000	45,000
								General-Voted	13214	Voucher	50	0	0	0	0	50	50
							Centrally Sponsored Schemes	General-Voted	13214A	Voucher	450	0	0	0	0	450	450
								General-Voted	13215	Voucher	5,387	0	0	0	0	5,387	5,387
							Centrally Sponsored Schemes	General-Voted	13215A	Voucher	48,485	0	0	0	0	48,485	48,485
								General-Voted	13216	Voucher	24,62,808	0	0	0	0	24,62,808	24,62,808
							Centrally Sponsored Schemes	General-Voted	13216A	Voucher	2,21,65,278	0	0	0	0	2,21,65,278	2,21,65,278
								General-Voted	13217	Voucher	4,800	0	0	0	0	4,800	4,800
							Centrally Sponsored Schemes	General-Voted	13217A	Voucher	43,200	0	0	0	0	43,200	43,200
								General-Voted	13218	Voucher	2,280	0	0	0	0	2,280	2,280
							Centrally Sponsored Schemes	General-Voted	13218A	Voucher	20,520	0	0	0	0	20,520	20,520
								General-Voted	13219	Voucher	8,846	0	0	0	0	8,846	8,846

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	13219A	Voucher	79,618	0	0	0	0	79,618	79,618
							General-Voted	13220	Voucher	3,420	0	0	0	0	3,420	3,420
						Centrally Sponsored Schemes	General-Voted	13220A	Voucher	30,780	0	0	0	0	30,780	30,780
							General-Voted	13221	Voucher	4,550	0	0	0	0	4,550	4,550
						Centrally Sponsored Schemes	General-Voted	13221A	Voucher	40,950	0	0	0	0	40,950	40,950
							General-Voted	13222	Voucher	175	0	0	0	0	175	175
						Centrally Sponsored Schemes	General-Voted	13222A	Voucher	1,576	0	0	0	0	1,576	1,576
							General-Voted	13223	Voucher	7,542	0	0	0	0	7,542	7,542
						Centrally Sponsored Schemes	General-Voted	13223A	Voucher	67,878	0	0	0	0	67,878	67,878
							General-Voted	13224	Voucher	30,872	0	0	0	0	30,872	30,872
						Centrally Sponsored Schemes	General-Voted	13224A	Voucher	2,77,848	0	0	0	0	2,77,848	2,77,848
							General-Voted	13225	Voucher	48,052	0	0	0	0	48,052	48,052
						Centrally Sponsored Schemes	General-Voted	13225A	Voucher	4,32,470	0	0	0	0	4,32,470	4,32,470
							General-Voted	13227	Voucher	14,799	0	0	0	0	14,799	14,799
						Centrally	General-Voted	13227A	Voucher	1,33,196	0	0	0	0	1,33,196	1,33,196

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Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)		General-Voted	13228	Voucher	3,967	0	0	0	0	3,967	3,967	
							Centrally Sponsored Schemes	General-Voted	13228A	Voucher	35,705	0	0	0	0	35,705	35,705
								General-Voted	13229	Voucher	364	0	0	0	0	364	364
							Centrally Sponsored Schemes	General-Voted	13229A	Voucher	3,284	0	0	0	0	3,284	3,284
								General-Voted	13230	Voucher	32,096	0	0	0	0	32,096	32,096
							Centrally Sponsored Schemes	General-Voted	13230A	Voucher	2,88,864	0	0	0	0	2,88,864	2,88,864
								General-Voted	13231	Voucher	66,000	0	0	0	0	66,000	66,000
							Centrally Sponsored Schemes	General-Voted	13231A	Voucher	5,94,000	0	0	0	0	5,94,000	5,94,000
								General-Voted	13232	Voucher	27,600	0	0	0	0	27,600	27,600
							Centrally Sponsored Schemes	General-Voted	13232A	Voucher	2,48,400	0	0	0	0	2,48,400	2,48,400
								General-Voted	13233	Voucher	2,065	0	0	0	0	2,065	2,065
							Centrally Sponsored Schemes	General-Voted	13233A	Voucher	18,585	0	0	0	0	18,585	18,585
								General-Voted	13234	Voucher	6,136	0	0	0	0	6,136	6,136
							Centrally Sponsored Schemes	General-Voted	13234A	Voucher	55,228	0	0	0	0	55,228	55,228
								General-Voted	13235	Voucher	17,100	0	0	0	0	17,100	17,100

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	13235A	Voucher	1,53,900	0	0		0	1,53,900	1,53,900
							General-Voted	13236	Voucher	10,800	0	0		0	10,800	10,800
						Centrally Sponsored Schemes	General-Voted	13236A	Voucher	97,200	0	0		0	97,200	97,200
							General-Voted	13237	Voucher	33,464	0	0		0	33,464	33,464
						Centrally Sponsored Schemes	General-Voted	13237A	Voucher	3,01,179	0	0		0	3,01,179	3,01,179
							General-Voted	13238	Voucher	30,000	0	0		0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	13238A	Voucher	2,70,000	0	0		0	2,70,000	2,70,000
							General-Voted	13239	Voucher	3,465	0	0		0	3,465	3,465
						Centrally Sponsored Schemes	General-Voted	13239A	Voucher	31,191	0	0		0	31,191	31,191
							General-Voted	13240	Voucher	950	0	0		0	950	950
						Centrally Sponsored Schemes	General-Voted	13240A	Voucher	8,550	0	0		0	8,550	8,550
							General-Voted	13241	Voucher	22,304	0	0		0	22,304	22,304
						Centrally Sponsored Schemes	General-Voted	13241A	Voucher	2,00,736	0	0		0	2,00,736	2,00,736
							General-Voted	13242	Voucher	5,929	0	0		0	5,929	5,929
						Centrally	General-Voted	13242A	Voucher	53,367	0	0		0	53,367	53,367

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)		General-Voted	13243	Voucher	272	0	0	0	272	272	
							Centrally Sponsored Schemes	General-Voted	13243A	Voucher	2,448	0	0	0	2,448	2,448
								General-Voted	13244	Voucher	11,700	0	0	0	11,700	11,700
							Centrally Sponsored Schemes	General-Voted	13244A	Voucher	1,05,300	0	0	0	1,05,300	1,05,300
								General-Voted	13245	Voucher	2,02,220	0	0	0	2,02,220	2,02,220
							Centrally Sponsored Schemes	General-Voted	13245A	Voucher	18,19,980	0	0	0	18,19,980	18,19,980
								General-Voted	13246	Voucher	7,173	0	0	0	7,173	7,173
							Centrally Sponsored Schemes	General-Voted	13246A	Voucher	64,559	0	0	0	64,559	64,559
								General-Voted	13247	Voucher	12,000	0	0	0	12,000	12,000
							Centrally Sponsored Schemes	General-Voted	13247A	Voucher	1,08,000	0	0	0	1,08,000	1,08,000
								General-Voted	13248	Voucher	44,400	0	0	0	44,400	44,400
							Centrally Sponsored Schemes	General-Voted	13248A	Voucher	3,99,600	0	0	0	3,99,600	3,99,600
								General-Voted	13249	Voucher	24,600	0	0	0	24,600	24,600
							Centrally Sponsored Schemes	General-Voted	13249A	Voucher	2,21,400	0	0	0	2,21,400	2,21,400
								General-Voted	13250	Voucher	72	0	0	0	72	72

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	13250A	Voucher	648	0	0		0	648	648
							General-Voted	13251	Voucher	6,064	0	0		0	6,064	6,064
						Centrally Sponsored Schemes	General-Voted	13251A	Voucher	54,584	0	0		0	54,584	54,584
							General-Voted	13252	Voucher	5,908	0	0		0	5,908	5,908
						Centrally Sponsored Schemes	General-Voted	13252A	Voucher	53,176	0	0		0	53,176	53,176
							General-Voted	13253	Voucher	3,870	0	0		0	3,870	3,870
						Centrally Sponsored Schemes	General-Voted	13253A	Voucher	34,830	0	0		0	34,830	34,830
							General-Voted	13254	Voucher	38,625	0	0		0	38,625	38,625
						Centrally Sponsored Schemes	General-Voted	13254A	Voucher	3,47,625	0	0		0	3,47,625	3,47,625
							General-Voted	13255	Voucher	2,113	0	0		0	2,113	2,113
						Centrally Sponsored Schemes	General-Voted	13255A	Voucher	19,026	0	0		0	19,026	19,026
							General-Voted	13256	Voucher	95,439	0	0		0	95,439	95,439
						Centrally Sponsored Schemes	General-Voted	13256A	Voucher	8,58,959	0	0		0	8,58,959	8,58,959
							General-Voted	13257	Voucher	6,758	0	0		0	6,758	6,758
						Centrally	General-Voted	13257A	Voucher	60,830	0	0		0	60,830	60,830

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Department :		Social Welfare Department													
Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		3900001 Director Of Social Welfare													
Month of Account:		MAR/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)	General-Voted	13258	Voucher	22,800	0	0	0	22,800	22,800	
						Centrally Sponsored Schemes	General-Voted	13258A	Voucher	2,05,200	0	0	0	2,05,200	2,05,200
						General-Voted	14468	Voucher	17,100	0	0	0	17,100	17,100	
						Centrally Sponsored Schemes	General-Voted	14468A	Voucher	1,53,900	0	0	0	1,53,900	1,53,900
						General-Voted	15033	Voucher	35,594	0	0	0	35,594	35,594	
						Centrally Sponsored Schemes	General-Voted	15033A	Voucher	3,20,350	0	0	0	3,20,350	3,20,350
						General-Voted	15034	Voucher	39,608	0	0	0	39,608	39,608	
						Centrally Sponsored Schemes	General-Voted	15034A	Voucher	3,56,477	0	0	0	3,56,477	3,56,477
						General-Voted	15035	Voucher	3,300	0	0	0	3,300	3,300	
						Centrally Sponsored Schemes	General-Voted	15035A	Voucher	29,700	0	0	0	29,700	29,700
						General-Voted	15036	Voucher	96,592	0	0	0	96,592	96,592	
						Centrally Sponsored Schemes	General-Voted	15036A	Voucher	8,69,333	0	0	0	8,69,333	8,69,333
						General-Voted	15037	Voucher	58,200	0	0	0	58,200	58,200	
						Centrally Sponsored Schemes	General-Voted	15037A	Voucher	5,23,800	0	0	0	5,23,800	5,23,800
						General-Voted	15038	Voucher	1,29,61,353	0	0	0	1,29,61,353	1,29,61,353	

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	15038A	Voucher	11,66,52,178	0	0	0	11,66,52,178	11,66,52,178	
							General-Voted	15039	Voucher	12,53,070	0	0	0	12,53,070	12,53,070	
						Centrally Sponsored Schemes	General-Voted	15039A	Voucher	1,12,77,630	0	0	0	1,12,77,630	1,12,77,630	
							General-Voted	15040	Voucher	10,246	0	0	0	10,246	10,246	
						Centrally Sponsored Schemes	General-Voted	15040A	Voucher	92,214	0	0	0	92,214	92,214	
							General-Voted	15041	Voucher	510	0	0	0	510	510	
						Centrally Sponsored Schemes	General-Voted	15041A	Voucher	4,590	0	0	0	4,590	4,590	
							General-Voted	15042	Voucher	17,700	0	0	0	17,700	17,700	
						Centrally Sponsored Schemes	General-Voted	15042A	Voucher	1,59,300	0	0	0	1,59,300	1,59,300	
							General-Voted	15043	Voucher	20,944	0	0	0	20,944	20,944	
						Centrally Sponsored Schemes	General-Voted	15043A	Voucher	1,88,496	0	0	0	1,88,496	1,88,496	
							General-Voted	15044	Voucher	34,680	0	0	0	34,680	34,680	
						Centrally Sponsored Schemes	General-Voted	15044A	Voucher	3,12,120	0	0	0	3,12,120	3,12,120	
							General-Voted	15045	Voucher	6,300	0	0	0	6,300	6,300	
						Centrally	General-Voted	15045A	Voucher	56,700	0	0	0	56,700	56,700	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)		General-Voted	15046	Voucher	18,496	0	0	0	18,496	18,496	
							Centrally Sponsored Schemes	General-Voted	15046A	Voucher	1,66,464	0	0	0	1,66,464	1,66,464
								General-Voted	15047	Voucher	21,169	0	0	0	21,169	21,169
							Centrally Sponsored Schemes	General-Voted	15047A	Voucher	1,90,521	0	0	0	1,90,521	1,90,521
								General-Voted	15048	Voucher	4,288	0	0	0	4,288	4,288
							Centrally Sponsored Schemes	General-Voted	15048A	Voucher	38,596	0	0	0	38,596	38,596
								General-Voted	15049	Voucher	8,840	0	0	0	8,840	8,840
							Centrally Sponsored Schemes	General-Voted	15049A	Voucher	79,560	0	0	0	79,560	79,560
								General-Voted	15110	Voucher	33,464	0	0	0	33,464	33,464
							Centrally Sponsored Schemes	General-Voted	15110A	Voucher	3,01,179	0	0	0	3,01,179	3,01,179
								General-Voted	15111	Voucher	5,426	0	0	0	5,426	5,426
							Centrally Sponsored Schemes	General-Voted	15111A	Voucher	48,838	0	0	0	48,838	48,838
								General-Voted	15112	Voucher	25,000	0	0	0	25,000	25,000
							Centrally Sponsored Schemes	General-Voted	15112A	Voucher	2,25,000	0	0	0	2,25,000	2,25,000
								General-Voted	15113	Voucher	2,173	0	0	0	2,173	2,173

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	15113A	Voucher	19,566	0	0	0	19,566	19,566	
							General-Voted	15114	Voucher	26,650	0	0	0	26,650	26,650	
						Centrally Sponsored Schemes	General-Voted	15114A	Voucher	2,39,850	0	0	0	2,39,850	2,39,850	
							General-Voted	15115	Voucher	3,181	0	0	0	3,181	3,181	
						Centrally Sponsored Schemes	General-Voted	15115A	Voucher	28,629	0	0	0	28,629	28,629	
							General-Voted	15116	Voucher	51,476	0	0	0	51,476	51,476	
						Centrally Sponsored Schemes	General-Voted	15116A	Voucher	4,63,293	0	0	0	4,63,293	4,63,293	
							General-Voted	15117	Voucher	6,621	0	0	0	6,621	6,621	
						Centrally Sponsored Schemes	General-Voted	15117A	Voucher	59,589	0	0	0	59,589	59,589	
							General-Voted	15118	Voucher	1,102	0	0	0	1,102	1,102	
						Centrally Sponsored Schemes	General-Voted	15118A	Voucher	9,926	0	0	0	9,926	9,926	
							General-Voted	15119	Voucher	1,510	0	0	0	1,510	1,510	
						Centrally Sponsored Schemes	General-Voted	15119A	Voucher	13,590	0	0	0	13,590	13,590	
							General-Voted	15120	Voucher	33,464	0	0	0	33,464	33,464	
						Centrally	General-Voted	15120A	Voucher	3,01,179	0	0	0	3,01,179	3,01,179	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)		General-Voted	15121	Voucher	1,540	0	0	0	0	1,540	1,540	
							Centrally Sponsored Schemes	General-Voted	15121A	Voucher	13,860	0	0	0	0	13,860	13,860
								General-Voted	15122	Voucher	23,078	0	0	0	0	23,078	23,078
							Centrally Sponsored Schemes	General-Voted	15122A	Voucher	2,07,710	0	0	0	0	2,07,710	2,07,710
								General-Voted	15123	Voucher	24,600	0	0	0	0	24,600	24,600
							Centrally Sponsored Schemes	General-Voted	15123A	Voucher	2,21,400	0	0	0	0	2,21,400	2,21,400
								General-Voted	15124	Voucher	13,500	0	0	0	0	13,500	13,500
							Centrally Sponsored Schemes	General-Voted	15124A	Voucher	1,21,500	0	0	0	0	1,21,500	1,21,500
								General-Voted	15125	Voucher	7,116	0	0	0	0	7,116	7,116
							Centrally Sponsored Schemes	General-Voted	15125A	Voucher	64,044	0	0	0	0	64,044	64,044
								General-Voted	15126	Voucher	12,986	0	0	0	0	12,986	12,986
							Centrally Sponsored Schemes	General-Voted	15126A	Voucher	1,16,876	0	0	0	0	1,16,876	1,16,876
								General-Voted	15127	Voucher	11,250	0	0	0	0	11,250	11,250
							Centrally Sponsored Schemes	General-Voted	15127A	Voucher	1,01,250	0	0	0	0	1,01,250	1,01,250
								General-Voted	15128	Voucher	10,964	0	0	0	0	10,964	10,964

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	15128A	Voucher	98,679	0	0	0	0	98,679	98,679
							General-Voted	15129	Voucher	33,464	0	0	0	0	33,464	33,464
						Centrally Sponsored Schemes	General-Voted	15129A	Voucher	3,01,179	0	0	0	0	3,01,179	3,01,179
							General-Voted	15130	Voucher	19,587	0	0	0	0	19,587	19,587
						Centrally Sponsored Schemes	General-Voted	15130A	Voucher	1,76,290	0	0	0	0	1,76,290	1,76,290
							General-Voted	15131	Voucher	15,580	0	0	0	0	15,580	15,580
						Centrally Sponsored Schemes	General-Voted	15131A	Voucher	1,40,220	0	0	0	0	1,40,220	1,40,220
							General-Voted	15132	Voucher	51,964	0	0	0	0	51,964	51,964
						Centrally Sponsored Schemes	General-Voted	15132A	Voucher	4,67,678	0	0	0	0	4,67,678	4,67,678
							General-Voted	15133	Voucher	16,864	0	0	0	0	16,864	16,864
						Centrally Sponsored Schemes	General-Voted	15133A	Voucher	1,51,776	0	0	0	0	1,51,776	1,51,776
							General-Voted	15134	Voucher	1,364	0	0	0	0	1,364	1,364
						Centrally Sponsored Schemes	General-Voted	15134A	Voucher	12,280	0	0	0	0	12,280	12,280
							General-Voted	15135	Voucher	3,670	0	0	0	0	3,670	3,670
							Centrally	General-Voted	15135A	Voucher	33,030	0	0	0	0	33,030

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)		General-Voted	15136	Voucher	2,280	0	0	0	0	2,280	2,280	
							Centrally Sponsored Schemes	General-Voted	15136A	Voucher	20,520	0	0	0	0	20,520	20,520
								General-Voted	15137	Voucher	2,280	0	0	0	0	2,280	2,280
							Centrally Sponsored Schemes	General-Voted	15137A	Voucher	20,520	0	0	0	0	20,520	20,520
								General-Voted	15138	Voucher	16,456	0	0	0	0	16,456	16,456
							Centrally Sponsored Schemes	General-Voted	15138A	Voucher	1,48,104	0	0	0	0	1,48,104	1,48,104
								General-Voted	15139	Voucher	2,660	0	0	0	0	2,660	2,660
							Centrally Sponsored Schemes	General-Voted	15139A	Voucher	23,940	0	0	0	0	23,940	23,940
								General-Voted	15140	Voucher	2,280	0	0	0	0	2,280	2,280
							Centrally Sponsored Schemes	General-Voted	15140A	Voucher	20,520	0	0	0	0	20,520	20,520
								General-Voted	15141	Voucher	2,118	0	0	0	0	2,118	2,118
							Centrally Sponsored Schemes	General-Voted	15141A	Voucher	19,062	0	0	0	0	19,062	19,062
								General-Voted	15142	Voucher	14,755	0	0	0	0	14,755	14,755
							Centrally Sponsored Schemes	General-Voted	15142A	Voucher	1,32,795	0	0	0	0	1,32,795	1,32,795
								General-Voted	15143	Voucher	6,925	0	0	0	0	6,925	6,925

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	15143A	Voucher	62,331	0	0	0	0	62,331	62,331
							General-Voted	15144	Voucher	27,272	0	0	0	0	27,272	27,272
						Centrally Sponsored Schemes	General-Voted	15144A	Voucher	2,45,451	0	0	0	0	2,45,451	2,45,451
							General-Voted	15145	Voucher	8,909	0	0	0	0	8,909	8,909
						Centrally Sponsored Schemes	General-Voted	15145A	Voucher	80,181	0	0	0	0	80,181	80,181
							General-Voted	15146	Voucher	4,676	0	0	0	0	4,676	4,676
						Centrally Sponsored Schemes	General-Voted	15146A	Voucher	42,084	0	0	0	0	42,084	42,084
							General-Voted	15147	Voucher	3,195	0	0	0	0	3,195	3,195
						Centrally Sponsored Schemes	General-Voted	15147A	Voucher	28,758	0	0	0	0	28,758	28,758
							General-Voted	15148	Voucher	12,000	0	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	15148A	Voucher	1,08,000	0	0	0	0	1,08,000	1,08,000
							General-Voted	15149	Voucher	3,936	0	0	0	0	3,936	3,936
						Centrally Sponsored Schemes	General-Voted	15149A	Voucher	35,425	0	0	0	0	35,425	35,425
							General-Voted	15150	Voucher	12,784	0	0	0	0	12,784	12,784
						Centrally	General-Voted	15150A	Voucher	1,15,056	0	0	0	0	1,15,056	1,15,056

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)		General-Voted	15151	Voucher	8,899	0	0	0	8,899	8,899	
							Centrally Sponsored Schemes	General-Voted	15151A	Voucher	80,094	0	0	0	80,094	80,094
								General-Voted	15152	Voucher	9,250	0	0	0	9,250	9,250
							Centrally Sponsored Schemes	General-Voted	15152A	Voucher	83,250	0	0	0	83,250	83,250
								General-Voted	15153	Voucher	319	0	0	0	319	319
							Centrally Sponsored Schemes	General-Voted	15153A	Voucher	2,873	0	0	0	2,873	2,873
								General-Voted	15154	Voucher	2,660	0	0	0	2,660	2,660
							Centrally Sponsored Schemes	General-Voted	15154A	Voucher	23,940	0	0	0	23,940	23,940
								General-Voted	15155	Voucher	468	0	0	0	468	468
							Centrally Sponsored Schemes	General-Voted	15155A	Voucher	4,212	0	0	0	4,212	4,212
								General-Voted	15156	Voucher	400	0	0	0	400	400
							Centrally Sponsored Schemes	General-Voted	15156A	Voucher	3,600	0	0	0	3,600	3,600
								General-Voted	15157	Voucher	1,77,344	0	0	0	1,77,344	1,77,344
							Centrally Sponsored Schemes	General-Voted	15157A	Voucher	15,96,098	0	0	0	15,96,098	15,96,098
								General-Voted	15158	Voucher	20,944	0	0	0	20,944	20,944

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	15158A	Voucher	1,88,496	0	0	0	0	1,88,496	1,88,496
							General-Voted	15159	Voucher	5,319	0	0	0	0	5,319	5,319
						Centrally Sponsored Schemes	General-Voted	15159A	Voucher	47,873	0	0	0	0	47,873	47,873
							General-Voted	15160	Voucher	3,576	0	0	0	0	3,576	3,576
						Centrally Sponsored Schemes	General-Voted	15160A	Voucher	32,184	0	0	0	0	32,184	32,184
							General-Voted	15161	Voucher	27,282	0	0	0	0	27,282	27,282
						Centrally Sponsored Schemes	General-Voted	15161A	Voucher	2,45,540	0	0	0	0	2,45,540	2,45,540
							General-Voted	15162	Voucher	91	0	0	0	0	91	91
						Centrally Sponsored Schemes	General-Voted	15162A	Voucher	821	0	0	0	0	821	821
							General-Voted	15163	Voucher	7,169	0	0	0	0	7,169	7,169
						Centrally Sponsored Schemes	General-Voted	15163A	Voucher	64,527	0	0	0	0	64,527	64,527
							General-Voted	15164	Voucher	6,170	0	0	0	0	6,170	6,170
						Centrally Sponsored Schemes	General-Voted	15164A	Voucher	55,534	0	0	0	0	55,534	55,534
							General-Voted	15165	Voucher	3,950	0	0	0	0	3,950	3,950
							Centrally	General-Voted	15165A	Voucher	35,550	0	0	0	0	35,550

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Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)		General-Voted	15166	Voucher	4,676	0	0	0	0	4,676	4,676	
							Centrally Sponsored Schemes	General-Voted	15166A	Voucher	42,086	0	0	0	0	42,086	42,086
								General-Voted	15167	Voucher	6,650	0	0	0	0	6,650	6,650
							Centrally Sponsored Schemes	General-Voted	15167A	Voucher	59,850	0	0	0	0	59,850	59,850
								General-Voted	15168	Voucher	7,616	0	0	0	0	7,616	7,616
							Centrally Sponsored Schemes	General-Voted	15168A	Voucher	68,544	0	0	0	0	68,544	68,544
								General-Voted	15169	Voucher	22,214	0	0	0	0	22,214	22,214
							Centrally Sponsored Schemes	General-Voted	15169A	Voucher	1,99,929	0	0	0	0	1,99,929	1,99,929
								General-Voted	15170	Voucher	7,616	0	0	0	0	7,616	7,616
							Centrally Sponsored Schemes	General-Voted	15170A	Voucher	68,547	0	0	0	0	68,547	68,547
								General-Voted	15171	Voucher	3,000	0	0	0	0	3,000	3,000
							Centrally Sponsored Schemes	General-Voted	15171A	Voucher	27,000	0	0	0	0	27,000	27,000
								General-Voted	15172	Voucher	7,156	0	0	0	0	7,156	7,156
							Centrally Sponsored Schemes	General-Voted	15172A	Voucher	64,404	0	0	0	0	64,404	64,404
								General-Voted	15173	Voucher	24,600	0	0	0	0	24,600	24,600

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	15173A	Voucher	2,21,400	0	0	0	0	2,21,400	2,21,400
							General-Voted	15174	Voucher	24,922	0	0	0	0	24,922	24,922
						Centrally Sponsored Schemes	General-Voted	15174A	Voucher	2,24,300	0	0	0	0	2,24,300	2,24,300
							General-Voted	15175	Voucher	27,900	0	0	0	0	27,900	27,900
						Centrally Sponsored Schemes	General-Voted	15175A	Voucher	2,51,100	0	0	0	0	2,51,100	2,51,100
							General-Voted	15176	Voucher	11,152	0	0	0	0	11,152	11,152
						Centrally Sponsored Schemes	General-Voted	15176A	Voucher	1,00,368	0	0	0	0	1,00,368	1,00,368
							General-Voted	15177	Voucher	6,116	0	0	0	0	6,116	6,116
						Centrally Sponsored Schemes	General-Voted	15177A	Voucher	55,044	0	0	0	0	55,044	55,044
							General-Voted	15178	Voucher	9,112	0	0	0	0	9,112	9,112
						Centrally Sponsored Schemes	General-Voted	15178A	Voucher	82,008	0	0	0	0	82,008	82,008
							General-Voted	15179	Voucher	5,654	0	0	0	0	5,654	5,654
						Centrally Sponsored Schemes	General-Voted	15179A	Voucher	50,890	0	0	0	0	50,890	50,890
							General-Voted	15180	Voucher	18,088	0	0	0	0	18,088	18,088
						Centrally	General-Voted	15180A	Voucher	1,62,792	0	0	0	0	1,62,792	1,62,792

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)		General-Voted	15181	Voucher	16,346	0	0	0	16,346	16,346	
							Centrally Sponsored Schemes	General-Voted	15181A	Voucher	1,47,119	0	0	0	1,47,119	1,47,119
								General-Voted	15182	Voucher	288	0	0	0	288	288
							Centrally Sponsored Schemes	General-Voted	15182A	Voucher	2,592	0	0	0	2,592	2,592
								General-Voted	15183	Voucher	12,218	0	0	0	12,218	12,218
							Centrally Sponsored Schemes	General-Voted	15183A	Voucher	1,09,964	0	0	0	1,09,964	1,09,964
								General-Voted	15184	Voucher	3,936	0	0	0	3,936	3,936
							Centrally Sponsored Schemes	General-Voted	15184A	Voucher	35,425	0	0	0	35,425	35,425
								General-Voted	15185	Voucher	3,936	0	0	0	3,936	3,936
							Centrally Sponsored Schemes	General-Voted	15185A	Voucher	35,425	0	0	0	35,425	35,425
								General-Voted	15186	Voucher	62,400	0	0	0	62,400	62,400
							Centrally Sponsored Schemes	General-Voted	15186A	Voucher	5,61,600	0	0	0	5,61,600	5,61,600
								General-Voted	15187	Voucher	14,015	0	0	0	14,015	14,015
							Centrally Sponsored Schemes	General-Voted	15187A	Voucher	1,26,137	0	0	0	1,26,137	1,26,137
								General-Voted	15188	Voucher	11,250	0	0	0	11,250	11,250

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	15188A	Voucher	1,01,250	0	0	0	0	1,01,250	1,01,250
							General-Voted	15861	Voucher	5,634	0	0	0	0	5,634	5,634
						Centrally Sponsored Schemes	General-Voted	15861A	Voucher	50,714	0	0	0	0	50,714	50,714
							General-Voted	15862	Voucher	2,500	0	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	15862A	Voucher	22,500	0	0	0	0	22,500	22,500
							General-Voted	15863	Voucher	2,629	0	0	0	0	2,629	2,629
						Centrally Sponsored Schemes	General-Voted	15863A	Voucher	23,662	0	0	0	0	23,662	23,662
							General-Voted	15864	Voucher	1,090	0	0	0	0	1,090	1,090
						Centrally Sponsored Schemes	General-Voted	15864A	Voucher	9,810	0	0	0	0	9,810	9,810
							General-Voted	15865	Voucher	8,400	0	0	0	0	8,400	8,400
						Centrally Sponsored Schemes	General-Voted	15865A	Voucher	75,600	0	0	0	0	75,600	75,600
							General-Voted	15866	Voucher	5,188	0	0	0	0	5,188	5,188
						Centrally Sponsored Schemes	General-Voted	15866A	Voucher	46,696	0	0	0	0	46,696	46,696
							General-Voted	15867	Voucher	2,377	0	0	0	0	2,377	2,377
						Centrally	General-Voted	15867A	Voucher	21,395	0	0	0	0	21,395	21,395

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)		General-Voted	15868	Voucher	12,000	0	0	0	0	12,000	12,000	
							Centrally Sponsored Schemes	General-Voted	15868A	Voucher	1,08,000	0	0	0	0	1,08,000	1,08,000
								General-Voted	15869	Voucher	5,066	0	0	0	0	5,066	5,066
							Centrally Sponsored Schemes	General-Voted	15869A	Voucher	45,594	0	0	0	0	45,594	45,594
								General-Voted	15870	Voucher	5,517	0	0	0	0	5,517	5,517
							Centrally Sponsored Schemes	General-Voted	15870A	Voucher	49,659	0	0	0	0	49,659	49,659
								General-Voted	15871	Voucher	142	0	0	0	0	142	142
							Centrally Sponsored Schemes	General-Voted	15871A	Voucher	1,278	0	0	0	0	1,278	1,278
								General-Voted	15872	Voucher	3,96,956	0	0	0	0	3,96,956	3,96,956
							Centrally Sponsored Schemes	General-Voted	15872A	Voucher	35,72,611	0	0	0	0	35,72,611	35,72,611
								General-Voted	15873	Voucher	1,687	0	0	0	0	1,687	1,687
							Centrally Sponsored Schemes	General-Voted	15873A	Voucher	15,185	0	0	0	0	15,185	15,185
								General-Voted	15874	Voucher	13,816	0	0	0	0	13,816	13,816
							Centrally Sponsored Schemes	General-Voted	15874A	Voucher	1,24,352	0	0	0	0	1,24,352	1,24,352
								General-Voted	15875	Voucher	30,580	0	0	0	0	30,580	30,580

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	15875A	Voucher	2,75,220	0	0	0	0	2,75,220	2,75,220
							General-Voted	15876	Voucher	138	0	0	0	0	138	138
						Centrally Sponsored Schemes	General-Voted	15876A	Voucher	1,242	0	0	0	0	1,242	1,242
							General-Voted	15877	Voucher	55,557	0	0	0	0	55,557	55,557
						Centrally Sponsored Schemes	General-Voted	15877A	Voucher	5,00,019	0	0	0	0	5,00,019	5,00,019
							General-Voted	15878	Voucher	935	0	0	0	0	935	935
						Centrally Sponsored Schemes	General-Voted	15878A	Voucher	8,415	0	0	0	0	8,415	8,415
							General-Voted	15879	Voucher	5,020	0	0	0	0	5,020	5,020
						Centrally Sponsored Schemes	General-Voted	15879A	Voucher	45,186	0	0	0	0	45,186	45,186
							General-Voted	15880	Voucher	17,400	0	0	0	0	17,400	17,400
						Centrally Sponsored Schemes	General-Voted	15880A	Voucher	1,56,600	0	0	0	0	1,56,600	1,56,600
							General-Voted	15881	Voucher	2,964	0	0	0	0	2,964	2,964
						Centrally Sponsored Schemes	General-Voted	15881A	Voucher	26,684	0	0	0	0	26,684	26,684
							General-Voted	15882	Voucher	2,354	0	0	0	0	2,354	2,354
						Centrally	General-Voted	15882A	Voucher	21,190	0	0	0	0	21,190	21,190

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)		General-Voted	15883	Voucher	19,200	0	0	0	0	19,200	19,200	
							Centrally Sponsored Schemes	General-Voted	15883A	Voucher	1,72,800	0	0	0	0	1,72,800	1,72,800
								General-Voted	15884	Voucher	2,200	0	0	0	0	2,200	2,200
							Centrally Sponsored Schemes	General-Voted	15884A	Voucher	19,800	0	0	0	0	19,800	19,800
								General-Voted	15885	Voucher	22,182	0	0	0	0	22,182	22,182
							Centrally Sponsored Schemes	General-Voted	15885A	Voucher	1,99,642	0	0	0	0	1,99,642	1,99,642
								General-Voted	15886	Voucher	5,050	0	0	0	0	5,050	5,050
							Centrally Sponsored Schemes	General-Voted	15886A	Voucher	45,450	0	0	0	0	45,450	45,450
								General-Voted	15887	Voucher	8,116	0	0	0	0	8,116	8,116
							Centrally Sponsored Schemes	General-Voted	15887A	Voucher	73,052	0	0	0	0	73,052	73,052
								General-Voted	15888	Voucher	11,400	0	0	0	0	11,400	11,400
							Centrally Sponsored Schemes	General-Voted	15888A	Voucher	1,02,600	0	0	0	0	1,02,600	1,02,600
								General-Voted	15889	Voucher	32,400	0	0	0	0	32,400	32,400
							Centrally Sponsored Schemes	General-Voted	15889A	Voucher	2,91,600	0	0	0	0	2,91,600	2,91,600
								General-Voted	15890	Voucher	48,964	0	0	0	0	48,964	48,964

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	15890A	Voucher	4,40,679	0	0	0	4,40,679	4,40,679	
							General-Voted	15891	Voucher	26,248	0	0	0	26,248	26,248	
						Centrally Sponsored Schemes	General-Voted	15891A	Voucher	2,36,232	0	0	0	2,36,232	2,36,232	
							General-Voted	15892	Voucher	2,400	0	0	0	2,400	2,400	
						Centrally Sponsored Schemes	General-Voted	15892A	Voucher	21,600	0	0	0	21,600	21,600	
							General-Voted	15893	Voucher	5,426	0	0	0	5,426	5,426	
						Centrally Sponsored Schemes	General-Voted	15893A	Voucher	48,838	0	0	0	48,838	48,838	
							General-Voted	15894	Voucher	12,784	0	0	0	12,784	12,784	
						Centrally Sponsored Schemes	General-Voted	15894A	Voucher	1,15,056	0	0	0	1,15,056	1,15,056	
							General-Voted	15895	Voucher	27,000	0	0	0	27,000	27,000	
						Centrally Sponsored Schemes	General-Voted	15895A	Voucher	2,43,000	0	0	0	2,43,000	2,43,000	
							General-Voted	15896	Voucher	5,035	0	0	0	5,035	5,035	
						Centrally Sponsored Schemes	General-Voted	15896A	Voucher	45,323	0	0	0	45,323	45,323	
							General-Voted	15897	Voucher	1,929	0	0	0	1,929	1,929	
							Centrally	General-Voted	15897A	Voucher	17,363	0	0	0	17,363	17,363

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D.D.O. :		3900001 Director Of Social Welfare															
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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)		General-Voted	15898	Voucher	27,444	0	0	0	0	27,444	27,444	
							Centrally Sponsored Schemes	General-Voted	15898A	Voucher	2,47,004	0	0	0	0	2,47,004	2,47,004
								General-Voted	15899	Voucher	7,540	0	0	0	0	7,540	7,540
							Centrally Sponsored Schemes	General-Voted	15899A	Voucher	67,860	0	0	0	0	67,860	67,860
								General-Voted	15900	Voucher	3,771	0	0	0	0	3,771	3,771
							Centrally Sponsored Schemes	General-Voted	15900A	Voucher	33,941	0	0	0	0	33,941	33,941
								General-Voted	15901	Voucher	11,250	0	0	0	0	11,250	11,250
							Centrally Sponsored Schemes	General-Voted	15901A	Voucher	1,01,250	0	0	0	0	1,01,250	1,01,250
								General-Voted	15902	Voucher	1,185	0	0	0	0	1,185	1,185
							Centrally Sponsored Schemes	General-Voted	15902A	Voucher	10,671	0	0	0	0	10,671	10,671
								General-Voted	15903	Voucher	21,900	0	0	0	0	21,900	21,900
							Centrally Sponsored Schemes	General-Voted	15903A	Voucher	1,97,100	0	0	0	0	1,97,100	1,97,100
								General-Voted	15904	Voucher	6,906	0	0	0	0	6,906	6,906
							Centrally Sponsored Schemes	General-Voted	15904A	Voucher	62,154	0	0	0	0	62,154	62,154
								General-Voted	15905	Voucher	28,424	0	0	0	0	28,424	28,424

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	15905A	Voucher	2,55,816	0	0	0	0	2,55,816	2,55,816
							General-Voted	15906	Voucher	29,653	0	0	0	0	29,653	29,653
						Centrally Sponsored Schemes	General-Voted	15906A	Voucher	2,66,883	0	0	0	0	2,66,883	2,66,883
							General-Voted	15907	Voucher	4,560	0	0	0	0	4,560	4,560
						Centrally Sponsored Schemes	General-Voted	15907A	Voucher	41,040	0	0	0	0	41,040	41,040
							General-Voted	15908	Voucher	19,500	0	0	0	0	19,500	19,500
						Centrally Sponsored Schemes	General-Voted	15908A	Voucher	1,75,500	0	0	0	0	1,75,500	1,75,500
							General-Voted	15909	Voucher	1,641	0	0	0	0	1,641	1,641
						Centrally Sponsored Schemes	General-Voted	15909A	Voucher	14,775	0	0	0	0	14,775	14,775
							General-Voted	15910	Voucher	1,641	0	0	0	0	1,641	1,641
						Centrally Sponsored Schemes	General-Voted	15910A	Voucher	14,775	0	0	0	0	14,775	14,775
							General-Voted	15911	Voucher	3,850	0	0	0	0	3,850	3,850
						Centrally Sponsored Schemes	General-Voted	15911A	Voucher	34,650	0	0	0	0	34,650	34,650
							General-Voted	15912	Voucher	13,516	0	0	0	0	13,516	13,516
							Centrally	General-Voted	15912A	Voucher	1,21,644	0	0	0	0	1,21,644

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D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)		General-Voted	15913	Voucher	24,480	0	0	0	0	24,480	24,480	
							Centrally Sponsored Schemes	General-Voted	15913A	Voucher	2,20,320	0	0	0	0	2,20,320	2,20,320
								General-Voted	15914	Voucher	43,792	0	0	0	0	43,792	43,792
							Centrally Sponsored Schemes	General-Voted	15914A	Voucher	3,94,128	0	0	0	0	3,94,128	3,94,128
								General-Voted	15915	Voucher	5,654	0	0	0	0	5,654	5,654
							Centrally Sponsored Schemes	General-Voted	15915A	Voucher	50,890	0	0	0	0	50,890	50,890
								General-Voted	15916	Voucher	33,464	0	0	0	0	33,464	33,464
							Centrally Sponsored Schemes	General-Voted	15916A	Voucher	3,01,179	0	0	0	0	3,01,179	3,01,179
								General-Voted	15917	Voucher	9,530	0	0	0	0	9,530	9,530
							Centrally Sponsored Schemes	General-Voted	15917A	Voucher	85,774	0	0	0	0	85,774	85,774
								General-Voted	15918	Voucher	34,440	0	0	0	0	34,440	34,440
							Centrally Sponsored Schemes	General-Voted	15918A	Voucher	3,09,960	0	0	0	0	3,09,960	3,09,960
								General-Voted	15919	Voucher	5,050	0	0	0	0	5,050	5,050
							Centrally Sponsored Schemes	General-Voted	15919A	Voucher	45,450	0	0	0	0	45,450	45,450
								General-Voted	15920	Voucher	30,000	0	0	0	0	30,000	30,000

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	15920A	Voucher	2,70,000	0	0		0	2,70,000	2,70,000
							General-Voted	15921	Voucher	3,300	0	0		0	3,300	3,300
						Centrally Sponsored Schemes	General-Voted	15921A	Voucher	29,700	0	0		0	29,700	29,700
							General-Voted	15922	Voucher	4,290	0	0		0	4,290	4,290
						Centrally Sponsored Schemes	General-Voted	15922A	Voucher	38,610	0	0		0	38,610	38,610
							General-Voted	15923	Voucher	25,706	0	0		0	25,706	25,706
						Centrally Sponsored Schemes	General-Voted	15923A	Voucher	2,31,356	0	0		0	2,31,356	2,31,356
							General-Voted	15924	Voucher	3,776	0	0		0	3,776	3,776
						Centrally Sponsored Schemes	General-Voted	15924A	Voucher	33,984	0	0		0	33,984	33,984
							General-Voted	15925	Voucher	40,256	0	0		0	40,256	40,256
						Centrally Sponsored Schemes	General-Voted	15925A	Voucher	3,62,304	0	0		0	3,62,304	3,62,304
							General-Voted	15926	Voucher	13,010	0	0		0	13,010	13,010
						Centrally Sponsored Schemes	General-Voted	15926A	Voucher	1,17,090	0	0		0	1,17,090	1,17,090
							General-Voted	15927	Voucher	2,712	0	0		0	2,712	2,712
						Centrally	General-Voted	15927A	Voucher	24,412	0	0		0	24,412	24,412

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)		General-Voted	15928	Voucher	304	0	0	0	0	304	304	
							Centrally Sponsored Schemes	General-Voted	15928A	Voucher	2,736	0	0	0	0	2,736	2,736
								General-Voted	15929	Voucher	1,140	0	0	0	0	1,140	1,140
							Centrally Sponsored Schemes	General-Voted	15929A	Voucher	10,260	0	0	0	0	10,260	10,260
								General-Voted	15930	Voucher	7,500	0	0	0	0	7,500	7,500
							Centrally Sponsored Schemes	General-Voted	15930A	Voucher	67,500	0	0	0	0	67,500	67,500
								General-Voted	15931	Voucher	8,840	0	0	0	0	8,840	8,840
							Centrally Sponsored Schemes	General-Voted	15931A	Voucher	79,560	0	0	0	0	79,560	79,560
								General-Voted	15932	Voucher	19,856	0	0	0	0	19,856	19,856
							Centrally Sponsored Schemes	General-Voted	15932A	Voucher	1,78,704	0	0	0	0	1,78,704	1,78,704
								General-Voted	15933	Voucher	18,300	0	0	0	0	18,300	18,300
							Centrally Sponsored Schemes	General-Voted	15933A	Voucher	1,64,700	0	0	0	0	1,64,700	1,64,700
								General-Voted	15934	Voucher	77,040	0	0	0	0	77,040	77,040
							Centrally Sponsored Schemes	General-Voted	15934A	Voucher	6,93,360	0	0	0	0	6,93,360	6,93,360
								General-Voted	15935	Voucher	32,669	0	0	0	0	32,669	32,669

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	15935A	Voucher	2,94,024	0	0	0	0	2,94,024	2,94,024
							General-Voted	15936	Voucher	18,000	0	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	15936A	Voucher	1,62,000	0	0	0	0	1,62,000	1,62,000
							General-Voted	15937	Voucher	7,934	0	0	0	0	7,934	7,934
						Centrally Sponsored Schemes	General-Voted	15937A	Voucher	71,410	0	0	0	0	71,410	71,410
							General-Voted	15938	Voucher	4,560	0	0	0	0	4,560	4,560
						Centrally Sponsored Schemes	General-Voted	15938A	Voucher	41,040	0	0	0	0	41,040	41,040
							General-Voted	15939	Voucher	8,622	0	0	0	0	8,622	8,622
						Centrally Sponsored Schemes	General-Voted	15939A	Voucher	77,602	0	0	0	0	77,602	77,602
							General-Voted	15940	Voucher	33,600	0	0	0	0	33,600	33,600
						Centrally Sponsored Schemes	General-Voted	15940A	Voucher	3,02,400	0	0	0	0	3,02,400	3,02,400
							General-Voted	15941	Voucher	67,200	0	0	0	0	67,200	67,200
						Centrally Sponsored Schemes	General-Voted	15941A	Voucher	6,04,800	0	0	0	0	6,04,800	6,04,800
							General-Voted	15942	Voucher	3,600	0	0	0	0	3,600	3,600
						Centrally	General-Voted	15942A	Voucher	32,400	0	0	0	0	32,400	32,400

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)		General-Voted	15943	Voucher	5,198	0	0	0	5,198	5,198	
							Centrally Sponsored Schemes	General-Voted	15943A	Voucher	46,786	0	0	0	46,786	46,786
								General-Voted	15944	Voucher	5,692	0	0	0	5,692	5,692
							Centrally Sponsored Schemes	General-Voted	15944A	Voucher	51,232	0	0	0	51,232	51,232
								General-Voted	15945	Voucher	49,500	0	0	0	49,500	49,500
							Centrally Sponsored Schemes	General-Voted	15945A	Voucher	4,45,500	0	0	0	4,45,500	4,45,500
								General-Voted	15946	Voucher	7,500	0	0	0	7,500	7,500
							Centrally Sponsored Schemes	General-Voted	15946A	Voucher	67,500	0	0	0	67,500	67,500
								General-Voted	15947	Voucher	56,408	0	0	0	56,408	56,408
							Centrally Sponsored Schemes	General-Voted	15947A	Voucher	5,07,678	0	0	0	5,07,678	5,07,678
								General-Voted	15948	Voucher	49,200	0	0	0	49,200	49,200
							Centrally Sponsored Schemes	General-Voted	15948A	Voucher	4,42,800	0	0	0	4,42,800	4,42,800
								General-Voted	15949	Voucher	81,000	0	0	0	81,000	81,000
							Centrally Sponsored Schemes	General-Voted	15949A	Voucher	7,29,000	0	0	0	7,29,000	7,29,000
								General-Voted	15950	Voucher	47,218	0	0	0	47,218	47,218

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	15950A	Voucher	4,24,969	0	0	0	0	4,24,969	4,24,969
							General-Voted	15951	Voucher	1,200	0	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	15951A	Voucher	10,800	0	0	0	0	10,800	10,800
							General-Voted	15952	Voucher	1,400	0	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	15952A	Voucher	12,600	0	0	0	0	12,600	12,600
							General-Voted	15953	Voucher	300	0	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	15953A	Voucher	2,700	0	0	0	0	2,700	2,700
							General-Voted	15954	Voucher	1,500	0	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	15954A	Voucher	13,500	0	0	0	0	13,500	13,500
							General-Voted	15955	Voucher	4,850	0	0	0	0	4,850	4,850
						Centrally Sponsored Schemes	General-Voted	15955A	Voucher	43,650	0	0	0	0	43,650	43,650
							General-Voted	15956	Voucher	2,800	0	0	0	0	2,800	2,800
						Centrally Sponsored Schemes	General-Voted	15956A	Voucher	25,200	0	0	0	0	25,200	25,200
							General-Voted	15957	Voucher	4,176	0	0	0	0	4,176	4,176
							Centrally	General-Voted	15957A	Voucher	37,584	0	0	0	0	37,584

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D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)		General-Voted	15958	Voucher	1,43,493	0	0	0	0	1,43,493	1,43,493	
							Centrally Sponsored Schemes	General-Voted	15958A	Voucher	12,91,443	0	0	0	0	12,91,443	12,91,443
								General-Voted	15959	Voucher	17,100	0	0	0	0	17,100	17,100
							Centrally Sponsored Schemes	General-Voted	15959A	Voucher	1,53,900	0	0	0	0	1,53,900	1,53,900
								General-Voted	15960	Voucher	2,520	0	0	0	0	2,520	2,520
							Centrally Sponsored Schemes	General-Voted	15960A	Voucher	22,680	0	0	0	0	22,680	22,680
								General-Voted	15961	Voucher	23,100	0	0	0	0	23,100	23,100
							Centrally Sponsored Schemes	General-Voted	15961A	Voucher	2,07,900	0	0	0	0	2,07,900	2,07,900
								General-Voted	15962	Voucher	2,100	0	0	0	0	2,100	2,100
							Centrally Sponsored Schemes	General-Voted	15962A	Voucher	18,900	0	0	0	0	18,900	18,900
								General-Voted	15963	Voucher	21,000	0	0	0	0	21,000	21,000
							Centrally Sponsored Schemes	General-Voted	15963A	Voucher	1,89,000	0	0	0	0	1,89,000	1,89,000
								General-Voted	15964	Voucher	3,300	0	0	0	0	3,300	3,300
							Centrally Sponsored Schemes	General-Voted	15964A	Voucher	29,700	0	0	0	0	29,700	29,700
								General-Voted	15965	Voucher	30,000	0	0	0	0	30,000	30,000

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	15965A	Voucher	2,70,000	0	0	0	0	2,70,000	2,70,000
							General-Voted	15966	Voucher	15,300	0	0	0	0	15,300	15,300
						Centrally Sponsored Schemes	General-Voted	15966A	Voucher	1,37,700	0	0	0	0	1,37,700	1,37,700
							General-Voted	15967	Voucher	9,300	0	0	0	0	9,300	9,300
						Centrally Sponsored Schemes	General-Voted	15967A	Voucher	83,700	0	0	0	0	83,700	83,700
							General-Voted	15968	Voucher	8,700	0	0	0	0	8,700	8,700
						Centrally Sponsored Schemes	General-Voted	15968A	Voucher	78,300	0	0	0	0	78,300	78,300
							General-Voted	15969	Voucher	17,272	0	0	0	0	17,272	17,272
						Centrally Sponsored Schemes	General-Voted	15969A	Voucher	1,55,448	0	0	0	0	1,55,448	1,55,448
							General-Voted	15970	Voucher	11,250	0	0	0	0	11,250	11,250
						Centrally Sponsored Schemes	General-Voted	15970A	Voucher	1,01,250	0	0	0	0	1,01,250	1,01,250
							General-Voted	15971	Voucher	36,900	0	0	0	0	36,900	36,900
						Centrally Sponsored Schemes	General-Voted	15971A	Voucher	3,32,100	0	0	0	0	3,32,100	3,32,100
							General-Voted	15972	Voucher	1,140	0	0	0	0	1,140	1,140
						Centrally	General-Voted	15972A	Voucher	10,260	0	0	0	0	10,260	10,260

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D.D.O. :		3900001 Director Of Social Welfare														
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)		General-Voted	15973	Voucher	5,100	0	0	0	5,100	5,100	
							Centrally Sponsored Schemes	General-Voted	15973A	Voucher	45,900	0	0	0	45,900	45,900
								General-Voted	15974	Voucher	41,700	0	0	0	41,700	41,700
							Centrally Sponsored Schemes	General-Voted	15974A	Voucher	3,75,300	0	0	0	3,75,300	3,75,300
								General-Voted	15975	Voucher	24,565	0	0	0	24,565	24,565
							Centrally Sponsored Schemes	General-Voted	15975A	Voucher	2,21,085	0	0	0	2,21,085	2,21,085
								General-Voted	15976	Voucher	10,429	0	0	0	10,429	10,429
							Centrally Sponsored Schemes	General-Voted	15976A	Voucher	93,865	0	0	0	93,865	93,865
								General-Voted	15977	Voucher	6,300	0	0	0	6,300	6,300
							Centrally Sponsored Schemes	General-Voted	15977A	Voucher	56,700	0	0	0	56,700	56,700
								General-Voted	15978	Voucher	1,125	0	0	0	1,125	1,125
							Centrally Sponsored Schemes	General-Voted	15978A	Voucher	10,125	0	0	0	10,125	10,125
								General-Voted	15979	Voucher	12,197	0	0	0	12,197	12,197
							Centrally Sponsored Schemes	General-Voted	15979A	Voucher	1,09,773	0	0	0	1,09,773	1,09,773
								General-Voted	15980	Voucher	1,961	0	0	0	1,961	1,961

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D.D.O. :		3900001 Director Of Social Welfare														
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	15980A	Voucher	17,658	0	0		0	17,658	17,658
							General-Voted	15981	Voucher	16,184	0	0		0	16,184	16,184
						Centrally Sponsored Schemes	General-Voted	15981A	Voucher	1,45,656	0	0		0	1,45,656	1,45,656
							General-Voted	15982	Voucher	21,000	0	0		0	21,000	21,000
						Centrally Sponsored Schemes	General-Voted	15982A	Voucher	1,89,000	0	0		0	1,89,000	1,89,000
							General-Voted	15983	Voucher	52,200	0	0		0	52,200	52,200
						Centrally Sponsored Schemes	General-Voted	15983A	Voucher	4,69,800	0	0		0	4,69,800	4,69,800
							General-Voted	15984	Voucher	5,020	0	0		0	5,020	5,020
						Centrally Sponsored Schemes	General-Voted	15984A	Voucher	45,186	0	0		0	45,186	45,186
							General-Voted	15985	Voucher	8,781	0	0		0	8,781	8,781
						Centrally Sponsored Schemes	General-Voted	15985A	Voucher	79,035	0	0		0	79,035	79,035
							General-Voted	15986	Voucher	2,841	0	0		0	2,841	2,841
						Centrally Sponsored Schemes	General-Voted	15986A	Voucher	25,570	0	0		0	25,570	25,570
							General-Voted	15987	Voucher	22,800	0	0		0	22,800	22,800
						Centrally	General-Voted	15987A	Voucher	2,05,200	0	0		0	2,05,200	2,05,200

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D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)		General-Voted	15988	Voucher	53,412	0	0	0	0	53,412	53,412	
							Centrally Sponsored Schemes	General-Voted	15988A	Voucher	4,80,711	0	0	0	0	4,80,711	4,80,711
								General-Voted	15989	Voucher	319	0	0	0	0	319	319
							Centrally Sponsored Schemes	General-Voted	15989A	Voucher	2,873	0	0	0	0	2,873	2,873
								General-Voted	15990	Voucher	2,795	0	0	0	0	2,795	2,795
							Centrally Sponsored Schemes	General-Voted	15990A	Voucher	25,161	0	0	0	0	25,161	25,161
								General-Voted	15991	Voucher	21,352	0	0	0	0	21,352	21,352
							Centrally Sponsored Schemes	General-Voted	15991A	Voucher	1,92,168	0	0	0	0	1,92,168	1,92,168
								General-Voted	15992	Voucher	2,708	0	0	0	0	2,708	2,708
							Centrally Sponsored Schemes	General-Voted	15992A	Voucher	24,376	0	0	0	0	24,376	24,376
								General-Voted	15993	Voucher	10,200	0	0	0	0	10,200	10,200
							Centrally Sponsored Schemes	General-Voted	15993A	Voucher	91,800	0	0	0	0	91,800	91,800
								General-Voted	15994	Voucher	69,464	0	0	0	0	69,464	69,464
							Centrally Sponsored Schemes	General-Voted	15994A	Voucher	6,25,179	0	0	0	0	6,25,179	6,25,179
								General-Voted	15995	Voucher	5,150	0	0	0	0	5,150	5,150

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Treasury		Cyber Treasury (SPARSH)														
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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	15995A	Voucher	46,350	0	0	0	0	46,350	46,350
							General-Voted	15996	Voucher	14,700	0	0	0	0	14,700	14,700
						Centrally Sponsored Schemes	General-Voted	15996A	Voucher	1,32,300	0	0	0	0	1,32,300	1,32,300
							General-Voted	15997	Voucher	40,664	0	0	0	0	40,664	40,664
						Centrally Sponsored Schemes	General-Voted	15997A	Voucher	3,65,976	0	0	0	0	3,65,976	3,65,976
							General-Voted	15998	Voucher	33,464	0	0	0	0	33,464	33,464
						Centrally Sponsored Schemes	General-Voted	15998A	Voucher	3,01,179	0	0	0	0	3,01,179	3,01,179
							General-Voted	15999	Voucher	272	0	0	0	0	272	272
						Centrally Sponsored Schemes	General-Voted	15999A	Voucher	2,448	0	0	0	0	2,448	2,448
							General-Voted	16000	Voucher	5,929	0	0	0	0	5,929	5,929
						Centrally Sponsored Schemes	General-Voted	16000A	Voucher	53,367	0	0	0	0	53,367	53,367
							General-Voted	16001	Voucher	1,200	0	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	16001A	Voucher	10,800	0	0	0	0	10,800	10,800
							General-Voted	16002	Voucher	23,233	0	0	0	0	23,233	23,233
						Centrally	General-Voted	16002A	Voucher	2,09,098	0	0	0	0	2,09,098	2,09,098

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D.D.O. :		3900001 Director Of Social Welfare														
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)		General-Voted	16003	Voucher	11,582	0	0	0	11,582	11,582	
							Centrally Sponsored Schemes	General-Voted	16003A	Voucher	1,04,242	0	0	0	1,04,242	1,04,242
								General-Voted	16004	Voucher	8,695	0	0	0	8,695	8,695
							Centrally Sponsored Schemes	General-Voted	16004A	Voucher	78,262	0	0	0	78,262	78,262
								General-Voted	16005	Voucher	4,012	0	0	0	4,012	4,012
							Centrally Sponsored Schemes	General-Voted	16005A	Voucher	36,116	0	0	0	36,116	36,116
								General-Voted	16006	Voucher	8,666	0	0	0	8,666	8,666
							Centrally Sponsored Schemes	General-Voted	16006A	Voucher	77,994	0	0	0	77,994	77,994
								General-Voted	16007	Voucher	1,600	0	0	0	1,600	1,600
							Centrally Sponsored Schemes	General-Voted	16007A	Voucher	14,400	0	0	0	14,400	14,400
								General-Voted	16008	Voucher	600	0	0	0	600	600
							Centrally Sponsored Schemes	General-Voted	16008A	Voucher	5,400	0	0	0	5,400	5,400
								General-Voted	16009	Voucher	2,791	0	0	0	2,791	2,791
							Centrally Sponsored Schemes	General-Voted	16009A	Voucher	25,125	0	0	0	25,125	25,125
								General-Voted	16010	Voucher	4,560	0	0	0	4,560	4,560

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	16010A	Voucher	41,040	0	0		0	41,040	41,040
							General-Voted	16011	Voucher	2,648	0	0		0	2,648	2,648
						Centrally Sponsored Schemes	General-Voted	16011A	Voucher	23,840	0	0		0	23,840	23,840
							General-Voted	16012	Voucher	4,560	0	0		0	4,560	4,560
						Centrally Sponsored Schemes	General-Voted	16012A	Voucher	41,040	0	0		0	41,040	41,040
							General-Voted	16013	Voucher	34,460	0	0		0	34,460	34,460
						Centrally Sponsored Schemes	General-Voted	16013A	Voucher	3,10,140	0	0		0	3,10,140	3,10,140
							General-Voted	16014	Voucher	15,900	0	0		0	15,900	15,900
						Centrally Sponsored Schemes	General-Voted	16014A	Voucher	1,43,100	0	0		0	1,43,100	1,43,100
							General-Voted	16015	Voucher	13,190	0	0		0	13,190	13,190
						Centrally Sponsored Schemes	General-Voted	16015A	Voucher	1,18,710	0	0		0	1,18,710	1,18,710
							General-Voted	16016	Voucher	5,020	0	0		0	5,020	5,020
						Centrally Sponsored Schemes	General-Voted	16016A	Voucher	45,186	0	0		0	45,186	45,186
							General-Voted	16017	Voucher	13,300	0	0		0	13,300	13,300
							Centrally	General-Voted	16017A	Voucher	1,19,700	0	0		0	1,19,700

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)		General-Voted	16018	Voucher	5,050	0	0	0	0	5,050	5,050	
							Centrally Sponsored Schemes	General-Voted	16018A	Voucher	45,450	0	0	0	0	45,450	45,450
								General-Voted	16019	Voucher	8,100	0	0	0	0	8,100	8,100
							Centrally Sponsored Schemes	General-Voted	16019A	Voucher	72,900	0	0	0	0	72,900	72,900
								General-Voted	16020	Voucher	54,646	0	0	0	0	54,646	54,646
							Centrally Sponsored Schemes	General-Voted	16020A	Voucher	4,91,814	0	0	0	0	4,91,814	4,91,814
								General-Voted	16021	Voucher	2,847	0	0	0	0	2,847	2,847
							Centrally Sponsored Schemes	General-Voted	16021A	Voucher	25,629	0	0	0	0	25,629	25,629
								General-Voted	16022	Voucher	27,000	0	0	0	0	27,000	27,000
							Centrally Sponsored Schemes	General-Voted	16022A	Voucher	2,43,000	0	0	0	0	2,43,000	2,43,000
								General-Voted	16023	Voucher	27,300	0	0	0	0	27,300	27,300
							Centrally Sponsored Schemes	General-Voted	16023A	Voucher	2,45,700	0	0	0	0	2,45,700	2,45,700
								General-Voted	16024	Voucher	52,901	0	0	0	0	52,901	52,901
							Centrally Sponsored Schemes	General-Voted	16024A	Voucher	4,76,113	0	0	0	0	4,76,113	4,76,113
								General-Voted	16025	Voucher	54,707	0	0	0	0	54,707	54,707

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	16025A	Voucher	4,92,367	0	0		0	4,92,367	4,92,367
							General-Voted	16026	Voucher	7,200	0	0		0	7,200	7,200
						Centrally Sponsored Schemes	General-Voted	16026A	Voucher	64,800	0	0		0	64,800	64,800
							General-Voted	16027	Voucher	76,870	0	0		0	76,870	76,870
						Centrally Sponsored Schemes	General-Voted	16027A	Voucher	6,91,836	0	0		0	6,91,836	6,91,836
							General-Voted	16028	Voucher	5,668	0	0		0	5,668	5,668
						Centrally Sponsored Schemes	General-Voted	16028A	Voucher	51,012	0	0		0	51,012	51,012
							General-Voted	16029	Voucher	5,537	0	0		0	5,537	5,537
						Centrally Sponsored Schemes	General-Voted	16029A	Voucher	49,835	0	0		0	49,835	49,835
							General-Voted	16030	Voucher	31,200	0	0		0	31,200	31,200
						Centrally Sponsored Schemes	General-Voted	16030A	Voucher	2,80,800	0	0		0	2,80,800	2,80,800
							General-Voted	16031	Voucher	273	0	0		0	273	273
						Centrally Sponsored Schemes	General-Voted	16031A	Voucher	2,463	0	0		0	2,463	2,463
							General-Voted	16032	Voucher	1,231	0	0		0	1,231	1,231
						Centrally	General-Voted	16032A	Voucher	11,081	0	0		0	11,081	11,081

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D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)		General-Voted	16033	Voucher	11,250	0	0	0	0	11,250	11,250	
							Centrally Sponsored Schemes	General-Voted	16033A	Voucher	1,01,250	0	0	0	0	1,01,250	1,01,250
							General-Voted	16034	Voucher	54,446	0	0	0	0	54,446	54,446	
							Centrally Sponsored Schemes	General-Voted	16034A	Voucher	4,90,017	0	0	0	0	4,90,017	4,90,017
							General-Voted	16035	Voucher	1,140	0	0	0	0	1,140	1,140	
							Centrally Sponsored Schemes	General-Voted	16035A	Voucher	10,260	0	0	0	0	10,260	10,260
							General-Voted	16036	Voucher	45,964	0	0	0	0	45,964	45,964	
							Centrally Sponsored Schemes	General-Voted	16036A	Voucher	4,13,679	0	0	0	0	4,13,679	4,13,679
							General-Voted	16037	Voucher	3,192	0	0	0	0	3,192	3,192	
							Centrally Sponsored Schemes	General-Voted	16037A	Voucher	28,728	0	0	0	0	28,728	28,728
							General-Voted	16038	Voucher	30,000	0	0	0	0	30,000	30,000	
							Centrally Sponsored Schemes	General-Voted	16038A	Voucher	2,70,000	0	0	0	0	2,70,000	2,70,000
							General-Voted	16039	Voucher	1,500	0	0	0	0	1,500	1,500	
							Centrally Sponsored Schemes	General-Voted	16039A	Voucher	13,500	0	0	0	0	13,500	13,500
								General-Voted	16040	Voucher	29,700	0	0	0	0	29,700	29,700

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	16040A	Voucher	2,67,300	0	0	0	0	2,67,300	2,67,300
							General-Voted	16041	Voucher	254	0	0	0	0	254	254
						Centrally Sponsored Schemes	General-Voted	16041A	Voucher	2,286	0	0	0	0	2,286	2,286
							General-Voted	16042	Voucher	15,096	0	0	0	0	15,096	15,096
						Centrally Sponsored Schemes	General-Voted	16042A	Voucher	1,35,864	0	0	0	0	1,35,864	1,35,864
							General-Voted	16043	Voucher	260	0	0	0	0	260	260
						Centrally Sponsored Schemes	General-Voted	16043A	Voucher	2,340	0	0	0	0	2,340	2,340
							General-Voted	16044	Voucher	1,16,250	0	0	0	0	1,16,250	1,16,250
						Centrally Sponsored Schemes	General-Voted	16044A	Voucher	10,46,250	0	0	0	0	10,46,250	10,46,250
							General-Voted	16085	Voucher	3,944	0	0	0	0	3,944	3,944
						Centrally Sponsored Schemes	General-Voted	16085A	Voucher	35,496	0	0	0	0	35,496	35,496
							General-Voted	16086	Voucher	4,134	0	0	0	0	4,134	4,134
						Centrally Sponsored Schemes	General-Voted	16086A	Voucher	37,206	0	0	0	0	37,206	37,206
							General-Voted	16087	Voucher	25,000	0	0	0	0	25,000	25,000
						Centrally	General-Voted	16087A	Voucher	2,25,000	0	0	0	0	2,25,000	2,25,000

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)		General-Voted	16088	Voucher	17,680	0	0	0	17,680	17,680	
							Centrally Sponsored Schemes	General-Voted	16088A	Voucher	1,59,120	0	0	0	1,59,120	1,59,120
								General-Voted	16089	Voucher	41,700	0	0	0	41,700	41,700
							Centrally Sponsored Schemes	General-Voted	16089A	Voucher	3,75,300	0	0	0	3,75,300	3,75,300
								General-Voted	16090	Voucher	10,853	0	0	0	10,853	10,853
							Centrally Sponsored Schemes	General-Voted	16090A	Voucher	97,677	0	0	0	97,677	97,677
								General-Voted	16091	Voucher	5,842	0	0	0	5,842	5,842
							Centrally Sponsored Schemes	General-Voted	16091A	Voucher	52,582	0	0	0	52,582	52,582
								General-Voted	16092	Voucher	294	0	0	0	294	294
							Centrally Sponsored Schemes	General-Voted	16092A	Voucher	2,646	0	0	0	2,646	2,646
								General-Voted	16093	Voucher	270	0	0	0	270	270
							Centrally Sponsored Schemes	General-Voted	16093A	Voucher	2,430	0	0	0	2,430	2,430
								General-Voted	16094	Voucher	14,737	0	0	0	14,737	14,737
							Centrally Sponsored Schemes	General-Voted	16094A	Voucher	1,32,635	0	0	0	1,32,635	1,32,635
								General-Voted	16095	Voucher	62,495	0	0	0	62,495	62,495

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Department :		Social Welfare Department														
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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	16095A	Voucher	5,62,461	0	0	0	0	5,62,461	5,62,461
							General-Voted	16096	Voucher	2,912	0	0	0	0	2,912	2,912
						Centrally Sponsored Schemes	General-Voted	16096A	Voucher	26,211	0	0	0	0	26,211	26,211
							General-Voted	16097	Voucher	9,248	0	0	0	0	9,248	9,248
						Centrally Sponsored Schemes	General-Voted	16097A	Voucher	83,232	0	0	0	0	83,232	83,232
							General-Voted	16098	Voucher	4,400	0	0	0	0	4,400	4,400
						Centrally Sponsored Schemes	General-Voted	16098A	Voucher	39,600	0	0	0	0	39,600	39,600
							General-Voted	16099	Voucher	4,232	0	0	0	0	4,232	4,232
						Centrally Sponsored Schemes	General-Voted	16099A	Voucher	38,089	0	0	0	0	38,089	38,089
							General-Voted	16100	Voucher	2,912	0	0	0	0	2,912	2,912
						Centrally Sponsored Schemes	General-Voted	16100A	Voucher	26,211	0	0	0	0	26,211	26,211
							General-Voted	16101	Voucher	33,464	0	0	0	0	33,464	33,464
						Centrally Sponsored Schemes	General-Voted	16101A	Voucher	3,01,179	0	0	0	0	3,01,179	3,01,179
							General-Voted	16102	Voucher	4,232	0	0	0	0	4,232	4,232
						Centrally	General-Voted	16102A	Voucher	38,090	0	0	0	0	38,090	38,090

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)		General-Voted	16103	Voucher	2,690	0	0	0	0	2,690	2,690	
							Centrally Sponsored Schemes	General-Voted	16103A	Voucher	24,214	0	0	0	0	24,214	24,214
								General-Voted	16104	Voucher	2,280	0	0	0	0	2,280	2,280
							Centrally Sponsored Schemes	General-Voted	16104A	Voucher	20,520	0	0	0	0	20,520	20,520
								General-Voted	16105	Voucher	1,824	0	0	0	0	1,824	1,824
							Centrally Sponsored Schemes	General-Voted	16105A	Voucher	16,416	0	0	0	0	16,416	16,416
								General-Voted	16106	Voucher	25,440	0	0	0	0	25,440	25,440
							Centrally Sponsored Schemes	General-Voted	16106A	Voucher	2,28,960	0	0	0	0	2,28,960	2,28,960
								General-Voted	16107	Voucher	5,896	0	0	0	0	5,896	5,896
							Centrally Sponsored Schemes	General-Voted	16107A	Voucher	53,069	0	0	0	0	53,069	53,069
								General-Voted	16108	Voucher	4,817	0	0	0	0	4,817	4,817
							Centrally Sponsored Schemes	General-Voted	16108A	Voucher	43,361	0	0	0	0	43,361	43,361
								General-Voted	16109	Voucher	10,886	0	0	0	0	10,886	10,886
							Centrally Sponsored Schemes	General-Voted	16109A	Voucher	97,983	0	0	0	0	97,983	97,983
								General-Voted	16110	Voucher	10,852	0	0	0	0	10,852	10,852

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	16110A	Voucher	97,676	0	0	0	0	97,676	97,676
							General-Voted	16111	Voucher	10,853	0	0	0	0	10,853	10,853
						Centrally Sponsored Schemes	General-Voted	16111A	Voucher	97,677	0	0	0	0	97,677	97,677
							General-Voted	16112	Voucher	10,853	0	0	0	0	10,853	10,853
						Centrally Sponsored Schemes	General-Voted	16112A	Voucher	97,677	0	0	0	0	97,677	97,677
							General-Voted	16113	Voucher	57,630	0	0	0	0	57,630	57,630
						Centrally Sponsored Schemes	General-Voted	16113A	Voucher	5,18,677	0	0	0	0	5,18,677	5,18,677
							General-Voted	16114	Voucher	16,864	0	0	0	0	16,864	16,864
						Centrally Sponsored Schemes	General-Voted	16114A	Voucher	1,51,776	0	0	0	0	1,51,776	1,51,776
							General-Voted	16115	Voucher	32,962	0	0	0	0	32,962	32,962
						Centrally Sponsored Schemes	General-Voted	16115A	Voucher	2,96,658	0	0	0	0	2,96,658	2,96,658
							General-Voted	16315	Voucher	45,000	0	0	0	0	45,000	45,000
						Centrally Sponsored Schemes	General-Voted	16315A	Voucher	4,05,000	0	0	0	0	4,05,000	4,05,000
							General-Voted	16316	Voucher	15,000	0	0	0	0	15,000	15,000
						Centrally	General-Voted	16316A	Voucher	1,35,000	0	0	0	0	1,35,000	1,35,000

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Treasury :		Cyber Treasury (SPARSH)																		
D.D.O. :		3900001 Director Of Social Welfare																		
Month of Account:		MAR/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)		General-Voted	16317	Voucher	15,000	0	0	0	0	15,000	15,000				
							Centrally Sponsored Schemes	General-Voted	16317A	Voucher	1,35,000	0	0	0	0	1,35,000	1,35,000			
							General-Voted	16341	Voucher	4,068	0	0	0	0	4,068	4,068				
							Centrally Sponsored Schemes	General-Voted	16341A	Voucher	36,620	0	0	0	0	36,620	36,620			
							General-Voted	16342	Voucher	2,063	0	0	0	0	2,063	2,063				
							Centrally Sponsored Schemes	General-Voted	16342A	Voucher	18,569	0	0	0	0	18,569	18,569			
							General-Voted	9620	Voucher	16,39,940	0	0	0	0	16,39,940	16,39,940				
							Centrally Sponsored Schemes	General-Voted	9620A	Voucher	1,47,59,460	0	0	0	0	1,47,59,460	1,47,59,460			
							General-Voted	9621	Voucher	10,93,860	0	0	0	0	10,93,860	10,93,860				
							Centrally Sponsored Schemes	General-Voted	9621A	Voucher	98,44,740	0	0	0	0	98,44,740	98,44,740			
						Total Object Head-- 36 :			41,26,62,343			0			0			0		
				5	36. Grants-In-Aid (Non-Salary)		General-Voted	13201	Voucher	13,222	0	0	0	0	13,222	13,222				
							Centrally Sponsored Schemes	General-Voted	13201A	Voucher	1,19,000	0	0	0	0	1,19,000	1,19,000			
							General-Voted	9623	Voucher	1,19,000	0	0	0	0	1,19,000	1,19,000				
							Centrally Sponsored	General-Voted	9623A	Voucher	10,71,000	0	0	0	0	10,71,000	10,71,000			

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE													
Department :				Social Welfare Department													
Treasury :				Cyber Treasury (SPARSH)													
D.D.O. :				3900001 Director Of Social Welfare													
Month of Account:				MAR/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	5	36. Grants-In-Aid (Non-Salary)	Total Object Head-- 36 :					13,22,222	0	0	0	0	13,22,222	13,22,222
						Total Sub Head :					61,03,24,565	0	0	0	0	61,03,24,565	61,03,24,565
			(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	12332A	Voucher		30,000	0	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	12333A	Voucher		82,500	0	0	0	0	82,500	82,500
						Centrally Sponsored Schemes	General-Voted	12334A	Voucher		43,200	0	0	0	0	43,200	43,200
						Centrally Sponsored Schemes	General-Voted	12335A	Voucher		14,950	0	0	0	0	14,950	14,950
						Centrally Sponsored Schemes	General-Voted	12336A	Voucher		2,016	0	0	0	0	2,016	2,016
						Centrally Sponsored Schemes	General-Voted	12337A	Voucher		11,275	0	0	0	0	11,275	11,275
						Centrally Sponsored Schemes	General-Voted	12338A	Voucher		97,520	0	0	0	0	97,520	97,520
						Centrally Sponsored Schemes	General-Voted	12339A	Voucher		22,900	0	0	0	0	22,900	22,900
						Centrally Sponsored Schemes	General-Voted	12340A	Voucher		3,01,200	0	0	0	0	3,01,200	3,01,200
						Centrally Sponsored Schemes	General-Voted	12341A	Voucher		8,800	0	0	0	0	8,800	8,800

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	12342A	Voucher	8,800	0	0	0		8,800	8,800
						Centrally Sponsored Schemes	General-Voted	12343A	Voucher	8,800	0	0	0		8,800	8,800
						Centrally Sponsored Schemes	General-Voted	12344A	Voucher	8,800	0	0	0		8,800	8,800
						Centrally Sponsored Schemes	General-Voted	12345A	Voucher	29,910	0	0	0		29,910	29,910
						Centrally Sponsored Schemes	General-Voted	12346A	Voucher	33,540	0	0	0		33,540	33,540
						Centrally Sponsored Schemes	General-Voted	12347A	Voucher	4,00,080	0	0	0		4,00,080	4,00,080
						Centrally Sponsored Schemes	General-Voted	12348A	Voucher	73,546	0	0	0		73,546	73,546
						Centrally Sponsored Schemes	General-Voted	12349A	Voucher	11,000	0	0	0		11,000	11,000
						Centrally Sponsored Schemes	General-Voted	12350A	Voucher	1,74,000	0	0	0		1,74,000	1,74,000
						Centrally Sponsored Schemes	General-Voted	12356A	Voucher	4,000	0	0	0		4,000	4,000
						Centrally Sponsored	General-Voted	12357A	Voucher	17,200	0	0	0		17,200	17,200

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Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	12490A	Voucher	59,720	0	0	0	0	59,720	59,720	
						Centrally Sponsored Schemes	General-Voted	12491A	Voucher	46,200	0	0	0	0	46,200	46,200	
						Centrally Sponsored Schemes	General-Voted	12492A	Voucher	73,400	0	0	0	0	73,400	73,400	
						Centrally Sponsored Schemes	General-Voted	12493A	Voucher	1,55,990	0	0	0	0	1,55,990	1,55,990	
						Centrally Sponsored Schemes	General-Voted	12494A	Voucher	52,040	0	0	0	0	52,040	52,040	
						Centrally Sponsored Schemes	General-Voted	12507A	Voucher	17,000	0	0	0	0	17,000	17,000	
						Centrally Sponsored Schemes	General-Voted	12508A	Voucher	23,000	0	0	0	0	23,000	23,000	
						Centrally Sponsored Schemes	General-Voted	12509A	Voucher	8,500	0	0	0	0	8,500	8,500	
						Centrally Sponsored Schemes	General-Voted	12510A	Voucher	3,000	0	0	0	0	3,000	3,000	
						Centrally Sponsored Schemes	General-Voted	12511A	Voucher	37,500	0	0	0	0	37,500	37,500	
						Centrally Sponsored	General-Voted	12512A	Voucher	2,07,400	0	0	0	0	2,07,400	2,07,400	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	12513A	Voucher	82,644	0	0	0	0	82,644	82,644	
						Centrally Sponsored Schemes	General-Voted	12514A	Voucher	6,27,500	0	0	0	0	6,27,500	6,27,500	
						Centrally Sponsored Schemes	General-Voted	12515A	Voucher	1,68,850	0	0	0	0	1,68,850	1,68,850	
						Centrally Sponsored Schemes	General-Voted	12654A	Voucher	3,600	0	0	0	0	3,600	3,600	
						Centrally Sponsored Schemes	General-Voted	12822A	Voucher	36,200	0	0	0	0	36,200	36,200	
						Centrally Sponsored Schemes	General-Voted	12823A	Voucher	2,25,000	0	0	0	0	2,25,000	2,25,000	
						Centrally Sponsored Schemes	General-Voted	12824A	Voucher	32,400	0	0	0	0	32,400	32,400	
						Centrally Sponsored Schemes	General-Voted	12825A	Voucher	885	0	0	0	0	885	885	
						Centrally Sponsored Schemes	General-Voted	351A	Voucher	36,400	0	0	0	0	36,400	36,400	
						Centrally Sponsored Schemes	General-Voted	352A	Voucher	83,800	0	0	0	0	83,800	83,800	
						Centrally Sponsored	General-Voted	353A	Voucher	4,42,500	0	0	0	0	4,42,500	4,42,500	

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Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	354A	Voucher	36,000	0	0	0	36,000	36,000		
						Centrally Sponsored Schemes	General-Voted	355A	Voucher	57,480	0	0	0	57,480	57,480		
						Centrally Sponsored Schemes	General-Voted	356A	Voucher	48,470	0	0	0	48,470	48,470		
						Centrally Sponsored Schemes	General-Voted	357A	Voucher	34,230	0	0	0	34,230	34,230		
						Centrally Sponsored Schemes	General-Voted	358A	Voucher	76,760	0	0	0	76,760	76,760		
						Centrally Sponsored Schemes	General-Voted	359A	Voucher	15,560	0	0	0	15,560	15,560		
						Centrally Sponsored Schemes	General-Voted	360A	Voucher	60,550	0	0	0	60,550	60,550		
						Centrally Sponsored Schemes	General-Voted	4533A	Voucher	57,970	0	0	0	57,970	57,970		
						Centrally Sponsored Schemes	General-Voted	4534A	Voucher	56,720	0	0	0	56,720	56,720		
						Centrally Sponsored Schemes	General-Voted	4535A	Voucher	6,85,200	0	0	0	6,85,200	6,85,200		
						Centrally Sponsored	General-Voted	4536A	Voucher	5,03,243	0	0	0	5,03,243	5,03,243		

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D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4537A	Voucher	48,020	0	0	0	0	48,020	48,020	
						Centrally Sponsored Schemes	General-Voted	4538A	Voucher	15,400	0	0	0	0	15,400	15,400	
						Centrally Sponsored Schemes	General-Voted	4539A	Voucher	62,350	0	0	0	0	62,350	62,350	
						Centrally Sponsored Schemes	General-Voted	4540A	Voucher	22,100	0	0	0	0	22,100	22,100	
						Centrally Sponsored Schemes	General-Voted	4541A	Voucher	6,000	0	0	0	0	6,000	6,000	
						Centrally Sponsored Schemes	General-Voted	4542A	Voucher	61,160	0	0	0	0	61,160	61,160	
						Centrally Sponsored Schemes	General-Voted	4684A	Voucher	69,750	0	0	0	0	69,750	69,750	
						Centrally Sponsored Schemes	General-Voted	4685A	Voucher	2,52,200	0	0	0	0	2,52,200	2,52,200	
						Centrally Sponsored Schemes	General-Voted	4686A	Voucher	1,90,221	0	0	0	0	1,90,221	1,90,221	
						Centrally Sponsored Schemes	General-Voted	4703A	Voucher	23,240	0	0	0	0	23,240	23,240	
						Centrally Sponsored	General-Voted	4832A	Voucher	1,05,140	0	0	0	0	1,05,140	1,05,140	

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D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4833A	Voucher	84,000	0	0	0	84,000	84,000		
						Centrally Sponsored Schemes	General-Voted	4834A	Voucher	3,79,500	0	0	0	3,79,500	3,79,500		
						Centrally Sponsored Schemes	General-Voted	4835A	Voucher	31,790	0	0	0	31,790	31,790		
						Centrally Sponsored Schemes	General-Voted	5020A	Voucher	59,640	0	0	0	59,640	59,640		
						Centrally Sponsored Schemes	General-Voted	5021A	Voucher	5,310	0	0	0	5,310	5,310		
						Centrally Sponsored Schemes	General-Voted	5022A	Voucher	6,000	0	0	0	6,000	6,000		
						Centrally Sponsored Schemes	General-Voted	5023A	Voucher	18,720	0	0	0	18,720	18,720		
						Centrally Sponsored Schemes	General-Voted	5024A	Voucher	1,23,003	0	0	0	1,23,003	1,23,003		
						Centrally Sponsored Schemes	General-Voted	5025A	Voucher	11,200	0	0	0	11,200	11,200		
						Centrally Sponsored Schemes	General-Voted	649A	Voucher	1,00,500	0	0	0	1,00,500	1,00,500		
						Centrally Sponsored	General-Voted	650A	Voucher	14,120	0	0	0	14,120	14,120		

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Total Object Head-- 36 :					71,29,113	0	0	0	0	71,29,113	71,29,113
						Total Sub Head :					71,29,113	0	0	0	0	71,29,113	71,29,113
(31) National Creche Scheme For The Children Of Working Mother				0	36. Grants-In-Aid General(Non-Salary)		General-Voted	11652	Voucher	1,250	0	0	0	0	1,250	1,250	
						Centrally Sponsored Schemes	General-Voted	11652A	Voucher	11,250	0	0	0	0	11,250	11,250	
							General-Voted	11653	Voucher	961	0	0	0	0	961	961	
						Centrally Sponsored Schemes	General-Voted	11653A	Voucher	8,654	0	0	0	0	8,654	8,654	
							General-Voted	11654	Voucher	187	0	0	0	0	187	187	
						Centrally Sponsored Schemes	General-Voted	11654A	Voucher	1,688	0	0	0	0	1,688	1,688	
							General-Voted	11655	Voucher	250	0	0	0	0	250	250	
						Centrally Sponsored Schemes	General-Voted	11655A	Voucher	2,250	0	0	0	0	2,250	2,250	
							General-Voted	11656	Voucher	149	0	0	0	0	149	149	
						Centrally Sponsored Schemes	General-Voted	11656A	Voucher	1,341	0	0	0	0	1,341	1,341	
				0	36. Grants-In-Aid General(Non-Salary)		General-Voted	11657	Voucher	390	0	0	0	0	390	390	
						Centrally Sponsored Schemes	General-Voted	11657A	Voucher	3,510	0	0	0	0	3,510	3,510	
							General-Voted	11658	Voucher	250	0	0	0	0	250	250	

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	11658A	Voucher		2,250	0	0		0	2,250	2,250
							General-Voted	11659	Voucher		25	0	0		0	25	25
						Centrally Sponsored Schemes	General-Voted	11659A	Voucher		225	0	0		0	225	225
							General-Voted	11660	Voucher		1,600	0	0		0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	11660A	Voucher		14,400	0	0		0	14,400	14,400
							General-Voted	11661	Voucher		1,800	0	0		0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	11661A	Voucher		16,200	0	0		0	16,200	16,200
							General-Voted	11662	Voucher		2,400	0	0		0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	11662A	Voucher		21,600	0	0		0	21,600	21,600
							General-Voted	11663	Voucher		10,000	0	0		0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	11663A	Voucher		90,000	0	0		0	90,000	90,000
							General-Voted	11664	Voucher		900	0	0		0	900	900
						Centrally Sponsored Schemes	General-Voted	11664A	Voucher		8,100	0	0		0	8,100	8,100
							General-Voted	11665	Voucher		6,000	0	0		0	6,000	6,000
						Centrally	General-Voted	11665A	Voucher		54,000	0	0		0	54,000	54,000

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Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)		General-Voted	11666	Voucher	3,000	0	0	0	3,000	3,000		
						Centrally Sponsored Schemes	General-Voted	11666A	Voucher	27,000	0	0	0	27,000	27,000		
							General-Voted	11667	Voucher	1,814	0	0	0	1,814	1,814		
						Centrally Sponsored Schemes	General-Voted	11667A	Voucher	16,326	0	0	0	16,326	16,326		
							General-Voted	11668	Voucher	75	0	0	0	75	75		
						Centrally Sponsored Schemes	General-Voted	11668A	Voucher	675	0	0	0	675	675		
							General-Voted	11669	Voucher	562	0	0	0	562	562		
						Centrally Sponsored Schemes	General-Voted	11669A	Voucher	5,063	0	0	0	5,063	5,063		
							General-Voted	11670	Voucher	750	0	0	0	750	750		
						Centrally Sponsored Schemes	General-Voted	11670A	Voucher	6,750	0	0	0	6,750	6,750		
							General-Voted	11671	Voucher	2,884	0	0	0	2,884	2,884		
						Centrally Sponsored Schemes	General-Voted	11671A	Voucher	25,961	0	0	0	25,961	25,961		
							General-Voted	11672	Voucher	1,170	0	0	0	1,170	1,170		
						Centrally Sponsored Schemes	General-Voted	11672A	Voucher	10,530	0	0	0	10,530	10,530		
							General-Voted	11673	Voucher	1,100	0	0	0	1,100	1,100		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	11673A	Voucher	9,900	0	0		0	9,900	9,900
							General-Voted	11674	Voucher	150	0	0		0	150	150
						Centrally Sponsored Schemes	General-Voted	11674A	Voucher	1,350	0	0		0	1,350	1,350
							General-Voted	11675	Voucher	300	0	0		0	300	300
						Centrally Sponsored Schemes	General-Voted	11675A	Voucher	2,700	0	0		0	2,700	2,700
							General-Voted	11676	Voucher	661	0	0		0	661	661
						Centrally Sponsored Schemes	General-Voted	11676A	Voucher	5,954	0	0		0	5,954	5,954
							General-Voted	11677	Voucher	750	0	0		0	750	750
						Centrally Sponsored Schemes	General-Voted	11677A	Voucher	6,750	0	0		0	6,750	6,750
							General-Voted	11678	Voucher	550	0	0		0	550	550
						Centrally Sponsored Schemes	General-Voted	11678A	Voucher	4,950	0	0		0	4,950	4,950
							General-Voted	11679	Voucher	800	0	0		0	800	800
						Centrally Sponsored Schemes	General-Voted	11679A	Voucher	7,200	0	0		0	7,200	7,200
							General-Voted	11680	Voucher	1,650	0	0		0	1,650	1,650
							Centrally	General-Voted	11680A	Voucher	14,850	0	0		0	14,850

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)		General-Voted	11681	Voucher	2,200	0	0	0	2,200	2,200	
							Centrally Sponsored Schemes	General-Voted	11681A	Voucher	19,800	0	0	0	19,800	19,800
								General-Voted	11682	Voucher	1,250	0	0	0	1,250	1,250
							Centrally Sponsored Schemes	General-Voted	11682A	Voucher	11,250	0	0	0	11,250	11,250
								General-Voted	11683	Voucher	375	0	0	0	375	375
							Centrally Sponsored Schemes	General-Voted	11683A	Voucher	3,375	0	0	0	3,375	3,375
								General-Voted	11684	Voucher	500	0	0	0	500	500
							Centrally Sponsored Schemes	General-Voted	11684A	Voucher	4,500	0	0	0	4,500	4,500
								General-Voted	11685	Voucher	780	0	0	0	780	780
							Centrally Sponsored Schemes	General-Voted	11685A	Voucher	7,020	0	0	0	7,020	7,020
								General-Voted	11686	Voucher	50	0	0	0	50	50
							Centrally Sponsored Schemes	General-Voted	11686A	Voucher	450	0	0	0	450	450
								General-Voted	11687	Voucher	900	0	0	0	900	900
							Centrally Sponsored Schemes	General-Voted	11687A	Voucher	8,100	0	0	0	8,100	8,100
								General-Voted	11688	Voucher	4,800	0	0	0	4,800	4,800

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted		11688A	Voucher	43,200	0	0		0	43,200	43,200
				General-Voted				11689	Voucher	1,200	0	0		0	1,200	1,200	
				General-Voted				11689A	Voucher	10,800	0	0		0	10,800	10,800	
				General-Voted				11690	Voucher	150	0	0		0	150	150	
				General-Voted				11690A	Voucher	1,350	0	0		0	1,350	1,350	
				General-Voted				11691	Voucher	78	0	0		0	78	78	
				General-Voted				11691A	Voucher	702	0	0		0	702	702	
				General-Voted				11692	Voucher	623	0	0		0	623	623	
				General-Voted				11692A	Voucher	5,607	0	0		0	5,607	5,607	
				General-Voted				11693	Voucher	50	0	0		0	50	50	
				General-Voted				11693A	Voucher	450	0	0		0	450	450	
				General-Voted				11694	Voucher	900	0	0		0	900	900	
				General-Voted				11694A	Voucher	8,100	0	0		0	8,100	8,100	
				General-Voted				11695	Voucher	38,000	0	0		0	38,000	38,000	
				General-Voted				11695A	Voucher	3,42,000	0	0		0	3,42,000	3,42,000	

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)		General-Voted	11696	Voucher	25	0	0	0	25	25	
							Centrally Sponsored Schemes	General-Voted	11696A	Voucher	225	0	0	0	225	225
								General-Voted	11697	Voucher	187	0	0	0	187	187
							Centrally Sponsored Schemes	General-Voted	11697A	Voucher	1,688	0	0	0	1,688	1,688
								General-Voted	11698	Voucher	250	0	0	0	250	250
							Centrally Sponsored Schemes	General-Voted	11698A	Voucher	2,250	0	0	0	2,250	2,250
								General-Voted	11699	Voucher	300	0	0	0	300	300
							Centrally Sponsored Schemes	General-Voted	11699A	Voucher	2,700	0	0	0	2,700	2,700
								General-Voted	11700	Voucher	75	0	0	0	75	75
							Centrally Sponsored Schemes	General-Voted	11700A	Voucher	675	0	0	0	675	675
								General-Voted	11701	Voucher	390	0	0	0	390	390
							Centrally Sponsored Schemes	General-Voted	11701A	Voucher	3,510	0	0	0	3,510	3,510
								General-Voted	11704	Voucher	600	0	0	0	600	600
							Centrally Sponsored Schemes	General-Voted	11704A	Voucher	5,400	0	0	0	5,400	5,400
								General-Voted	11705	Voucher	1,200	0	0	0	1,200	1,200

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	11705A	Voucher	10,800	0	0		0	10,800	10,800
							General-Voted	11706	Voucher	429	0	0		0	429	429
						Centrally Sponsored Schemes	General-Voted	11706A	Voucher	3,861	0	0		0	3,861	3,861
							General-Voted	11713	Voucher	550	0	0		0	550	550
						Centrally Sponsored Schemes	General-Voted	11713A	Voucher	4,950	0	0		0	4,950	4,950
							General-Voted	11714	Voucher	3,300	0	0		0	3,300	3,300
						Centrally Sponsored Schemes	General-Voted	11714A	Voucher	29,700	0	0		0	29,700	29,700
							General-Voted	11715	Voucher	1,800	0	0		0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	11715A	Voucher	16,200	0	0		0	16,200	16,200
							General-Voted	11716	Voucher	1,800	0	0		0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	11716A	Voucher	16,200	0	0		0	16,200	16,200
							General-Voted	11717	Voucher	390	0	0		0	390	390
						Centrally Sponsored Schemes	General-Voted	11717A	Voucher	3,510	0	0		0	3,510	3,510
							General-Voted	11718	Voucher	390	0	0		0	390	390
						Centrally	General-Voted	11718A	Voucher	3,510	0	0		0	3,510	3,510

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Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)		General-Voted	11719	Voucher	450	0	0	0	450	450		
							Centrally Sponsored Schemes	General-Voted	11719A	Voucher	4,050	0	0	0	4,050	4,050	
							General-Voted	11720	Voucher	390	0	0	0	390	390		
							Centrally Sponsored Schemes	General-Voted	11720A	Voucher	3,510	0	0	0	3,510	3,510	
							General-Voted	11721	Voucher	1,200	0	0	0	1,200	1,200		
							Centrally Sponsored Schemes	General-Voted	11721A	Voucher	10,800	0	0	0	10,800	10,800	
							General-Voted	11789	Voucher	375	0	0	0	375	375		
							Centrally Sponsored Schemes	General-Voted	11789A	Voucher	3,375	0	0	0	3,375	3,375	
							General-Voted	11790	Voucher	500	0	0	0	500	500		
							Centrally Sponsored Schemes	General-Voted	11790A	Voucher	4,500	0	0	0	4,500	4,500	
							General-Voted	11791	Voucher	6,600	0	0	0	6,600	6,600		
							Centrally Sponsored Schemes	General-Voted	11791A	Voucher	59,400	0	0	0	59,400	59,400	
							General-Voted	11792	Voucher	1,800	0	0	0	1,800	1,800		
							Centrally Sponsored Schemes	General-Voted	11792A	Voucher	16,200	0	0	0	16,200	16,200	
									General-Voted	11793	Voucher	1,200	0	0	0	1,200	1,200

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	11793A	Voucher	10,800	0	0		0	10,800	10,800
							General-Voted	11794	Voucher	478	0	0		0	478	478
						Centrally Sponsored Schemes	General-Voted	11794A	Voucher	4,302	0	0		0	4,302	4,302
							General-Voted	13093	Voucher	750	0	0		0	750	750
						Centrally Sponsored Schemes	General-Voted	13093A	Voucher	6,750	0	0		0	6,750	6,750
							General-Voted	13094	Voucher	100	0	0		0	100	100
						Centrally Sponsored Schemes	General-Voted	13094A	Voucher	900	0	0		0	900	900
							General-Voted	13095	Voucher	1,000	0	0		0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	13095A	Voucher	9,000	0	0		0	9,000	9,000
							General-Voted	13096	Voucher	1,560	0	0		0	1,560	1,560
						Centrally Sponsored Schemes	General-Voted	13096A	Voucher	14,040	0	0		0	14,040	14,040
							General-Voted	13097	Voucher	3,846	0	0		0	3,846	3,846
						Centrally Sponsored Schemes	General-Voted	13097A	Voucher	34,614	0	0		0	34,614	34,614
							General-Voted	13568	Voucher	298	0	0		0	298	298
							Centrally	General-Voted	13568A	Voucher	2,682	0	0		0	2,682

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)		General-Voted	13569	Voucher	50	0	0	0	50	50	
							Centrally Sponsored Schemes	General-Voted	13569A	Voucher	450	0	0	0	450	450
								General-Voted	13570	Voucher	3,280	0	0	0	3,280	3,280
							Centrally Sponsored Schemes	General-Voted	13570A	Voucher	29,520	0	0	0	29,520	29,520
								General-Voted	14482	Voucher	675	0	0	0	675	675
							Centrally Sponsored Schemes	General-Voted	14482A	Voucher	6,075	0	0	0	6,075	6,075
								General-Voted	14483	Voucher	225	0	0	0	225	225
							Centrally Sponsored Schemes	General-Voted	14483A	Voucher	2,025	0	0	0	2,025	2,025
								General-Voted	14484	Voucher	3,600	0	0	0	3,600	3,600
							Centrally Sponsored Schemes	General-Voted	14484A	Voucher	32,400	0	0	0	32,400	32,400
								General-Voted	14485	Voucher	4,950	0	0	0	4,950	4,950
							Centrally Sponsored Schemes	General-Voted	14485A	Voucher	44,550	0	0	0	44,550	44,550
								General-Voted	14486	Voucher	2,700	0	0	0	2,700	2,700
							Centrally Sponsored Schemes	General-Voted	14486A	Voucher	24,300	0	0	0	24,300	24,300
								General-Voted	14487	Voucher	1,350	0	0	0	1,350	1,350

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	14487A	Voucher	12,150	0	0		0	12,150	12,150
							General-Voted	14488	Voucher	4,950	0	0		0	4,950	4,950
						Centrally Sponsored Schemes	General-Voted	14488A	Voucher	44,550	0	0		0	44,550	44,550
							General-Voted	14489	Voucher	1,350	0	0		0	1,350	1,350
						Centrally Sponsored Schemes	General-Voted	14489A	Voucher	12,150	0	0		0	12,150	12,150
							General-Voted	14490	Voucher	675	0	0		0	675	675
						Centrally Sponsored Schemes	General-Voted	14490A	Voucher	6,075	0	0		0	6,075	6,075
							General-Voted	14491	Voucher	1,000	0	0		0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	14491A	Voucher	9,000	0	0		0	9,000	9,000
							General-Voted	14492	Voucher	386	0	0		0	386	386
						Centrally Sponsored Schemes	General-Voted	14492A	Voucher	3,479	0	0		0	3,479	3,479
							General-Voted	14493	Voucher	675	0	0		0	675	675
						Centrally Sponsored Schemes	General-Voted	14493A	Voucher	6,075	0	0		0	6,075	6,075
							General-Voted	14494	Voucher	300	0	0		0	300	300
							Centrally	General-Voted	14494A	Voucher	2,700	0	0		0	2,700

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)		General-Voted	14495	Voucher	450	0	0	0	450	450	
						Centrally Sponsored Schemes	General-Voted	14495A	Voucher	4,050	0	0	0	4,050	4,050	
							General-Voted	14496	Voucher	225	0	0	0	225	225	
						Centrally Sponsored Schemes	General-Voted	14496A	Voucher	2,025	0	0	0	2,025	2,025	
							General-Voted	14497	Voucher	3,300	0	0	0	3,300	3,300	
						Centrally Sponsored Schemes	General-Voted	14497A	Voucher	29,700	0	0	0	29,700	29,700	
							General-Voted	14498	Voucher	700	0	0	0	700	700	
						Centrally Sponsored Schemes	General-Voted	14498A	Voucher	6,300	0	0	0	6,300	6,300	
							General-Voted	14499	Voucher	700	0	0	0	700	700	
						Centrally Sponsored Schemes	General-Voted	14499A	Voucher	6,300	0	0	0	6,300	6,300	
							General-Voted	14500	Voucher	900	0	0	0	900	900	
						Centrally Sponsored Schemes	General-Voted	14500A	Voucher	8,100	0	0	0	8,100	8,100	
							General-Voted	14501	Voucher	800	0	0	0	800	800	
						Centrally Sponsored Schemes	General-Voted	14501A	Voucher	7,200	0	0	0	7,200	7,200	
							General-Voted	14502	Voucher	800	0	0	0	800	800	

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	14502A	Voucher	7,200	0	0		0	7,200	7,200
							General-Voted	14503	Voucher	700	0	0		0	700	700
						Centrally Sponsored Schemes	General-Voted	14503A	Voucher	6,300	0	0		0	6,300	6,300
							General-Voted	14504	Voucher	800	0	0		0	800	800
						Centrally Sponsored Schemes	General-Voted	14504A	Voucher	7,200	0	0		0	7,200	7,200
							General-Voted	14505	Voucher	225	0	0		0	225	225
						Centrally Sponsored Schemes	General-Voted	14505A	Voucher	2,025	0	0		0	2,025	2,025
							General-Voted	14506	Voucher	450	0	0		0	450	450
						Centrally Sponsored Schemes	General-Voted	14506A	Voucher	4,050	0	0		0	4,050	4,050
							General-Voted	14507	Voucher	2,700	0	0		0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	14507A	Voucher	24,300	0	0		0	24,300	24,300
							General-Voted	14508	Voucher	4,400	0	0		0	4,400	4,400
						Centrally Sponsored Schemes	General-Voted	14508A	Voucher	39,600	0	0		0	39,600	39,600
							General-Voted	14509	Voucher	700	0	0		0	700	700
							Centrally	General-Voted	14509A	Voucher	6,300	0	0		0	6,300

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D.D.O. :		3900001 Director Of Social Welfare															
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)		General-Voted	14510	Voucher	900	0	0	0	0	900	900	
							Centrally Sponsored Schemes	General-Voted	14510A	Voucher	8,100	0	0	0	0	8,100	8,100
								General-Voted	14511	Voucher	1,650	0	0	0	0	1,650	1,650
							Centrally Sponsored Schemes	General-Voted	14511A	Voucher	14,850	0	0	0	0	14,850	14,850
								General-Voted	14512	Voucher	1,350	0	0	0	0	1,350	1,350
							Centrally Sponsored Schemes	General-Voted	14512A	Voucher	12,150	0	0	0	0	12,150	12,150
								General-Voted	14513	Voucher	450	0	0	0	0	450	450
							Centrally Sponsored Schemes	General-Voted	14513A	Voucher	4,050	0	0	0	0	4,050	4,050
								General-Voted	14514	Voucher	1,800	0	0	0	0	1,800	1,800
							Centrally Sponsored Schemes	General-Voted	14514A	Voucher	16,200	0	0	0	0	16,200	16,200
								General-Voted	14515	Voucher	6,600	0	0	0	0	6,600	6,600
							Centrally Sponsored Schemes	General-Voted	14515A	Voucher	59,400	0	0	0	0	59,400	59,400
								General-Voted	14516	Voucher	1,800	0	0	0	0	1,800	1,800
							Centrally Sponsored Schemes	General-Voted	14516A	Voucher	16,200	0	0	0	0	16,200	16,200
								General-Voted	14517	Voucher	900	0	0	0	0	900	900

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	14517A	Voucher	8,100	0	0		0	8,100	8,100
							General-Voted	14518	Voucher	900	0	0		0	900	900
						Centrally Sponsored Schemes	General-Voted	14518A	Voucher	8,100	0	0		0	8,100	8,100
							General-Voted	14519	Voucher	450	0	0		0	450	450
						Centrally Sponsored Schemes	General-Voted	14519A	Voucher	4,050	0	0		0	4,050	4,050
							General-Voted	14520	Voucher	12,750	0	0		0	12,750	12,750
						Centrally Sponsored Schemes	General-Voted	14520A	Voucher	1,14,750	0	0		0	1,14,750	1,14,750
							General-Voted	14521	Voucher	3,375	0	0		0	3,375	3,375
						Centrally Sponsored Schemes	General-Voted	14521A	Voucher	30,375	0	0		0	30,375	30,375
							General-Voted	14522	Voucher	12,000	0	0		0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	14522A	Voucher	1,08,000	0	0		0	1,08,000	1,08,000
							General-Voted	14523	Voucher	1,650	0	0		0	1,650	1,650
						Centrally Sponsored Schemes	General-Voted	14523A	Voucher	14,850	0	0		0	14,850	14,850
							General-Voted	14524	Voucher	900	0	0		0	900	900
							Centrally	General-Voted	14524A	Voucher	8,100	0	0		0	8,100

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)		General-Voted	14525	Voucher	1,800	0	0	0	1,800	1,800	
							Centrally Sponsored Schemes	General-Voted	14525A	Voucher	16,200	0	0	0	16,200	16,200
								General-Voted	14526	Voucher	3,600	0	0	0	3,600	3,600
							Centrally Sponsored Schemes	General-Voted	14526A	Voucher	32,400	0	0	0	32,400	32,400
								General-Voted	14527	Voucher	900	0	0	0	900	900
							Centrally Sponsored Schemes	General-Voted	14527A	Voucher	8,100	0	0	0	8,100	8,100
								General-Voted	14528	Voucher	1,800	0	0	0	1,800	1,800
							Centrally Sponsored Schemes	General-Voted	14528A	Voucher	16,200	0	0	0	16,200	16,200
								General-Voted	14529	Voucher	4,950	0	0	0	4,950	4,950
							Centrally Sponsored Schemes	General-Voted	14529A	Voucher	44,550	0	0	0	44,550	44,550
								General-Voted	14530	Voucher	16,125	0	0	0	16,125	16,125
							Centrally Sponsored Schemes	General-Voted	14530A	Voucher	1,45,125	0	0	0	1,45,125	1,45,125
								General-Voted	14531	Voucher	675	0	0	0	675	675
							Centrally Sponsored Schemes	General-Voted	14531A	Voucher	6,075	0	0	0	6,075	6,075
								General-Voted	14532	Voucher	900	0	0	0	900	900

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	14532A	Voucher	8,100	0	0		0	8,100	8,100
							General-Voted	14533	Voucher	2,000	0	0		0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	14533A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	14534	Voucher	450	0	0		0	450	450
						Centrally Sponsored Schemes	General-Voted	14534A	Voucher	4,050	0	0		0	4,050	4,050
							General-Voted	14535	Voucher	1,650	0	0		0	1,650	1,650
						Centrally Sponsored Schemes	General-Voted	14535A	Voucher	14,850	0	0		0	14,850	14,850
							General-Voted	14536	Voucher	1,350	0	0		0	1,350	1,350
						Centrally Sponsored Schemes	General-Voted	14536A	Voucher	12,150	0	0		0	12,150	12,150
							General-Voted	14537	Voucher	13,200	0	0		0	13,200	13,200
						Centrally Sponsored Schemes	General-Voted	14537A	Voucher	1,18,800	0	0		0	1,18,800	1,18,800
							General-Voted	14538	Voucher	7,200	0	0		0	7,200	7,200
						Centrally Sponsored Schemes	General-Voted	14538A	Voucher	64,800	0	0		0	64,800	64,800
							General-Voted	14539	Voucher	2,700	0	0		0	2,700	2,700
						Centrally	General-Voted	14539A	Voucher	24,300	0	0		0	24,300	24,300

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)		General-Voted	14540	Voucher	1,000	0	0	0	1,000	1,000	
							Centrally Sponsored Schemes	General-Voted	14540A	Voucher	9,000	0	0	0	9,000	9,000
								General-Voted	14541	Voucher	1,000	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	14541A	Voucher	9,000	0	0	0	9,000	9,000
								General-Voted	14542	Voucher	1,650	0	0	0	1,650	1,650
							Centrally Sponsored Schemes	General-Voted	14542A	Voucher	14,850	0	0	0	14,850	14,850
								General-Voted	14543	Voucher	4,950	0	0	0	4,950	4,950
							Centrally Sponsored Schemes	General-Voted	14543A	Voucher	44,550	0	0	0	44,550	44,550
								General-Voted	14544	Voucher	2,700	0	0	0	2,700	2,700
							Centrally Sponsored Schemes	General-Voted	14544A	Voucher	24,300	0	0	0	24,300	24,300
								General-Voted	14545	Voucher	1,125	0	0	0	1,125	1,125
							Centrally Sponsored Schemes	General-Voted	14545A	Voucher	10,125	0	0	0	10,125	10,125
								General-Voted	14546	Voucher	4,500	0	0	0	4,500	4,500
							Centrally Sponsored Schemes	General-Voted	14546A	Voucher	40,500	0	0	0	40,500	40,500
								General-Voted	14547	Voucher	2,250	0	0	0	2,250	2,250

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	14547A	Voucher	20,250	0	0		0	20,250	20,250
							General-Voted	14548	Voucher	8,250	0	0		0	8,250	8,250
						Centrally Sponsored Schemes	General-Voted	14548A	Voucher	74,250	0	0		0	74,250	74,250
							General-Voted	15088	Voucher	450	0	0		0	450	450
						Centrally Sponsored Schemes	General-Voted	15088A	Voucher	4,050	0	0		0	4,050	4,050
							General-Voted	15089	Voucher	3,225	0	0		0	3,225	3,225
						Centrally Sponsored Schemes	General-Voted	15089A	Voucher	29,025	0	0		0	29,025	29,025
							General-Voted	15090	Voucher	13,200	0	0		0	13,200	13,200
						Centrally Sponsored Schemes	General-Voted	15090A	Voucher	1,18,800	0	0		0	1,18,800	1,18,800
							General-Voted	15091	Voucher	7,200	0	0		0	7,200	7,200
						Centrally Sponsored Schemes	General-Voted	15091A	Voucher	64,800	0	0		0	64,800	64,800
							General-Voted	15092	Voucher	3,600	0	0		0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	15092A	Voucher	32,400	0	0		0	32,400	32,400
							General-Voted	15093	Voucher	1,800	0	0		0	1,800	1,800
							Centrally	General-Voted	15093A	Voucher	16,200	0	0		0	16,200

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)		General-Voted	15094	Voucher	1,800	0	0	0	1,800	1,800	
							Centrally Sponsored Schemes	General-Voted	15094A	Voucher	16,200	0	0	0	16,200	16,200
								General-Voted	15095	Voucher	3,225	0	0	0	3,225	3,225
							Centrally Sponsored Schemes	General-Voted	15095A	Voucher	29,025	0	0	0	29,025	29,025
								General-Voted	15096	Voucher	450	0	0	0	450	450
							Centrally Sponsored Schemes	General-Voted	15096A	Voucher	4,050	0	0	0	4,050	4,050
								General-Voted	15097	Voucher	1,600	0	0	0	1,600	1,600
							Centrally Sponsored Schemes	General-Voted	15097A	Voucher	14,400	0	0	0	14,400	14,400
								General-Voted	15098	Voucher	3,300	0	0	0	3,300	3,300
							Centrally Sponsored Schemes	General-Voted	15098A	Voucher	29,700	0	0	0	29,700	29,700
								General-Voted	15099	Voucher	3,600	0	0	0	3,600	3,600
							Centrally Sponsored Schemes	General-Voted	15099A	Voucher	32,400	0	0	0	32,400	32,400
								General-Voted	15100	Voucher	1,800	0	0	0	1,800	1,800
							Centrally Sponsored Schemes	General-Voted	15100A	Voucher	16,200	0	0	0	16,200	16,200
								General-Voted	15101	Voucher	3,300	0	0	0	3,300	3,300

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	15101A	Voucher	29,700	0	0		0	29,700	29,700
							General-Voted	15102	Voucher	900	0	0		0	900	900
						Centrally Sponsored Schemes	General-Voted	15102A	Voucher	8,100	0	0		0	8,100	8,100
							General-Voted	15103	Voucher	7,200	0	0		0	7,200	7,200
						Centrally Sponsored Schemes	General-Voted	15103A	Voucher	64,800	0	0		0	64,800	64,800
							General-Voted	15104	Voucher	8,190	0	0		0	8,190	8,190
						Centrally Sponsored Schemes	General-Voted	15104A	Voucher	73,710	0	0		0	73,710	73,710
							General-Voted	15105	Voucher	7,410	0	0		0	7,410	7,410
						Centrally Sponsored Schemes	General-Voted	15105A	Voucher	66,690	0	0		0	66,690	66,690
							General-Voted	15106	Voucher	6,600	0	0		0	6,600	6,600
						Centrally Sponsored Schemes	General-Voted	15106A	Voucher	59,400	0	0		0	59,400	59,400
							General-Voted	15107	Voucher	3,600	0	0		0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	15107A	Voucher	32,400	0	0		0	32,400	32,400
							General-Voted	15108	Voucher	900	0	0		0	900	900
						Centrally	General-Voted	15108A	Voucher	8,100	0	0		0	8,100	8,100

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D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)		General-Voted	15109	Voucher	1,000	0	0	0	1,000	1,000		
							Centrally Sponsored Schemes	General-Voted	15109A	Voucher	9,000	0	0	0	9,000	9,000	
								General-Voted	16059	Voucher	900	0	0	0	900	900	
							Centrally Sponsored Schemes	General-Voted	16059A	Voucher	8,100	0	0	0	8,100	8,100	
								General-Voted	16060	Voucher	225	0	0	0	225	225	
							Centrally Sponsored Schemes	General-Voted	16060A	Voucher	2,025	0	0	0	2,025	2,025	
								General-Voted	16061	Voucher	1,650	0	0	0	1,650	1,650	
							Centrally Sponsored Schemes	General-Voted	16061A	Voucher	14,850	0	0	0	14,850	14,850	
								General-Voted	16062	Voucher	900	0	0	0	900	900	
							Centrally Sponsored Schemes	General-Voted	16062A	Voucher	8,100	0	0	0	8,100	8,100	
								General-Voted	16063	Voucher	1,800	0	0	0	1,800	1,800	
							Centrally Sponsored Schemes	General-Voted	16063A	Voucher	16,200	0	0	0	16,200	16,200	
								General-Voted	16064	Voucher	3,600	0	0	0	3,600	3,600	
							Centrally Sponsored Schemes	General-Voted	16064A	Voucher	32,400	0	0	0	32,400	32,400	
								General-Voted	16065	Voucher	450	0	0	0	450	450	

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	16065A	Voucher		4,050	0	0		0	4,050	4,050
							General-Voted	16066	Voucher		16,125	0	0		0	16,125	16,125
						Centrally Sponsored Schemes	General-Voted	16066A	Voucher		1,45,125	0	0		0	1,45,125	1,45,125
							General-Voted	16067	Voucher		3,225	0	0		0	3,225	3,225
						Centrally Sponsored Schemes	General-Voted	16067A	Voucher		29,025	0	0		0	29,025	29,025
							General-Voted	16068	Voucher		6,000	0	0		0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	16068A	Voucher		54,000	0	0		0	54,000	54,000
							General-Voted	16069	Voucher		6,600	0	0		0	6,600	6,600
						Centrally Sponsored Schemes	General-Voted	16069A	Voucher		59,400	0	0		0	59,400	59,400
							General-Voted	2004	Voucher		225	0	0		0	225	225
						Centrally Sponsored Schemes	General-Voted	2004A	Voucher		2,025	0	0		0	2,025	2,025
							General-Voted	2005	Voucher		187	0	0		0	187	187
						Centrally Sponsored Schemes	General-Voted	2005A	Voucher		1,688	0	0		0	1,688	1,688
							General-Voted	2006	Voucher		800	0	0		0	800	800
						Centrally	General-Voted	2006A	Voucher		7,200	0	0		0	7,200	7,200

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Treasury :				Cyber Treasury (SPARSH)													
D.D.O. :				3900001 Director Of Social Welfare													
Month of Account:				MAR/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)		General-Voted	2007	Voucher	1,400	0	0	0	0	1,400	1,400	
							Centrally Sponsored Schemes	General-Voted	2007A	Voucher	12,600	0	0	0	0	12,600	12,600
							General-Voted	2008	Voucher	1,400	0	0	0	0	1,400	1,400	
							Centrally Sponsored Schemes	General-Voted	2008A	Voucher	12,600	0	0	0	0	12,600	12,600
							General-Voted	2009	Voucher	800	0	0	0	0	800	800	
							Centrally Sponsored Schemes	General-Voted	2009A	Voucher	7,200	0	0	0	0	7,200	7,200
							General-Voted	2010	Voucher	1,600	0	0	0	0	1,600	1,600	
							Centrally Sponsored Schemes	General-Voted	2010A	Voucher	14,400	0	0	0	0	14,400	14,400
							General-Voted	2011	Voucher	1,400	0	0	0	0	1,400	1,400	
							Centrally Sponsored Schemes	General-Voted	2011A	Voucher	12,600	0	0	0	0	12,600	12,600
							General-Voted	2012	Voucher	900	0	0	0	0	900	900	
							Centrally Sponsored Schemes	General-Voted	2012A	Voucher	8,100	0	0	0	0	8,100	8,100
							General-Voted	982	Voucher	27,000	0	0	0	0	27,000	27,000	
							Centrally Sponsored Schemes	General-Voted	982A	Voucher	2,43,000	0	0	0	0	2,43,000	2,43,000
Total Object Head-- 36 :																	

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Department :		Social Welfare Department																
Treasury :		Cyber Treasury (SPARSH)																
D.D.O. :		3900001 Director Of Social Welfare																
Month of Account:		MAR/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother		0	36. Grants-In-Aid General(Non-Salary)					46,62,240	0	0	0		46,62,240	46,62,240	
			Total Sub Head :									46,62,240	0	0	0		46,62,240	46,62,240
			Total Minor Head 102 :									62,21,15,918	0	0	0		62,21,15,918	62,21,15,918
		103	(21) Hub For Empowerment Of Women		0	36. Grants-In-Aid (Non-Salary)			General-Voted	10713	Voucher	61,600	0	0	0		61,600	61,600
						Centrally Sponsored Schemes	General-Voted	10713A	Voucher	5,54,400	0	0	0		5,54,400	5,54,400		
							General-Voted	10714	Voucher	34,000	0	0	0		34,000	34,000		
						Centrally Sponsored Schemes	General-Voted	10714A	Voucher	3,06,000	0	0	0		3,06,000	3,06,000		
							General-Voted	10715	Voucher	391	0	0	0		391	391		
						Centrally Sponsored Schemes	General-Voted	10715A	Voucher	3,525	0	0	0		3,525	3,525		
							General-Voted	10716	Voucher	68,000	0	0	0		68,000	68,000		
						Centrally Sponsored Schemes	General-Voted	10716A	Voucher	6,12,000	0	0	0		6,12,000	6,12,000		
							General-Voted	10717	Voucher	68,000	0	0	0		68,000	68,000		
						Centrally Sponsored Schemes	General-Voted	10717A	Voucher	6,12,000	0	0	0		6,12,000	6,12,000		
							General-Voted	10718	Voucher	68,000	0	0	0		68,000	68,000		
						Centrally Sponsored Schemes	General-Voted	10718A	Voucher	6,12,000	0	0	0		6,12,000	6,12,000		

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	10719	Voucher	4,290	0	0	0	4,290	4,290	
							Centrally Sponsored Schemes	General-Voted	10719A	Voucher	38,610	0	0	0	38,610	38,610
								General-Voted	10720	Voucher	7,388	0	0	0	7,388	7,388
							Centrally Sponsored Schemes	General-Voted	10720A	Voucher	66,494	0	0	0	66,494	66,494
								General-Voted	10721	Voucher	2,476	0	0	0	2,476	2,476
							Centrally Sponsored Schemes	General-Voted	10721A	Voucher	22,284	0	0	0	22,284	22,284
								General-Voted	10722	Voucher	1,140	0	0	0	1,140	1,140
							Centrally Sponsored Schemes	General-Voted	10722A	Voucher	10,260	0	0	0	10,260	10,260
								General-Voted	10723	Voucher	34,000	0	0	0	34,000	34,000
							Centrally Sponsored Schemes	General-Voted	10723A	Voucher	3,06,000	0	0	0	3,06,000	3,06,000
								General-Voted	10724	Voucher	2,512	0	0	0	2,512	2,512
							Centrally Sponsored Schemes	General-Voted	10724A	Voucher	22,608	0	0	0	22,608	22,608
								General-Voted	10725	Voucher	648	0	0	0	648	648
							Centrally Sponsored Schemes	General-Voted	10725A	Voucher	5,832	0	0	0	5,832	5,832
								General-Voted	10726	Voucher	1,422	0	0	0	1,422	1,422

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	10726A	Voucher	12,798	0	0	0	0	12,798	12,798
							General-Voted	10727	Voucher	250	0	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	10727A	Voucher	2,250	0	0	0	0	2,250	2,250
							General-Voted	10728	Voucher	1,296	0	0	0	0	1,296	1,296
						Centrally Sponsored Schemes	General-Voted	10728A	Voucher	11,664	0	0	0	0	11,664	11,664
							General-Voted	10729	Voucher	270	0	0	0	0	270	270
						Centrally Sponsored Schemes	General-Voted	10729A	Voucher	2,430	0	0	0	0	2,430	2,430
							General-Voted	10730	Voucher	600	0	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	10730A	Voucher	5,400	0	0	0	0	5,400	5,400
							General-Voted	10731	Voucher	600	0	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	10731A	Voucher	5,400	0	0	0	0	5,400	5,400
							General-Voted	10732	Voucher	14,800	0	0	0	0	14,800	14,800
						Centrally Sponsored Schemes	General-Voted	10732A	Voucher	1,33,200	0	0	0	0	1,33,200	1,33,200
							General-Voted	10733	Voucher	1,408	0	0	0	0	1,408	1,408
						Centrally	General-Voted	10733A	Voucher	12,672	0	0	0	0	12,672	12,672

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	10734	Voucher	9,944	0	0	0	9,944	9,944	
							Centrally Sponsored Schemes	General-Voted	10734A	Voucher	89,496	0	0	0	89,496	89,496
								General-Voted	10735	Voucher	718	0	0	0	718	718
							Centrally Sponsored Schemes	General-Voted	10735A	Voucher	6,462	0	0	0	6,462	6,462
								General-Voted	10736	Voucher	4,232	0	0	0	4,232	4,232
							Centrally Sponsored Schemes	General-Voted	10736A	Voucher	38,088	0	0	0	38,088	38,088
								General-Voted	10737	Voucher	1,062	0	0	0	1,062	1,062
							Centrally Sponsored Schemes	General-Voted	10737A	Voucher	9,558	0	0	0	9,558	9,558
								General-Voted	10738	Voucher	2,948	0	0	0	2,948	2,948
							Centrally Sponsored Schemes	General-Voted	10738A	Voucher	26,532	0	0	0	26,532	26,532
								General-Voted	10739	Voucher	1,519	0	0	0	1,519	1,519
							Centrally Sponsored Schemes	General-Voted	10739A	Voucher	13,671	0	0	0	13,671	13,671
								General-Voted	10740	Voucher	2,938	0	0	0	2,938	2,938
							Centrally Sponsored Schemes	General-Voted	10740A	Voucher	26,442	0	0	0	26,442	26,442
								General-Voted	10741	Voucher	1,062	0	0	0	1,062	1,062

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	10741A	Voucher		9,558	0	0		0	9,558	9,558
							General-Voted	10742	Voucher		430	0	0		0	430	430
						Centrally Sponsored Schemes	General-Voted	10742A	Voucher		3,870	0	0		0	3,870	3,870
							General-Voted	10743	Voucher		125	0	0		0	125	125
						Centrally Sponsored Schemes	General-Voted	10743A	Voucher		1,125	0	0		0	1,125	1,125
							General-Voted	10744	Voucher		125	0	0		0	125	125
						Centrally Sponsored Schemes	General-Voted	10744A	Voucher		1,125	0	0		0	1,125	1,125
							General-Voted	10745	Voucher		150	0	0		0	150	150
						Centrally Sponsored Schemes	General-Voted	10745A	Voucher		1,350	0	0		0	1,350	1,350
							General-Voted	10746	Voucher		335	0	0		0	335	335
						Centrally Sponsored Schemes	General-Voted	10746A	Voucher		3,015	0	0		0	3,015	3,015
							General-Voted	10747	Voucher		605	0	0		0	605	605
						Centrally Sponsored Schemes	General-Voted	10747A	Voucher		5,445	0	0		0	5,445	5,445
							General-Voted	10748	Voucher		200	0	0		0	200	200
						Centrally	General-Voted	10748A	Voucher		1,800	0	0		0	1,800	1,800

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	10749	Voucher	435	0	0	0	435	435		
						Centrally Sponsored Schemes	General-Voted	10749A	Voucher	3,915	0	0	0	3,915	3,915		
							General-Voted	10750	Voucher	265	0	0	0	265	265		
						Centrally Sponsored Schemes	General-Voted	10750A	Voucher	2,385	0	0	0	2,385	2,385		
							General-Voted	10751	Voucher	845	0	0	0	845	845		
						Centrally Sponsored Schemes	General-Voted	10751A	Voucher	7,605	0	0	0	7,605	7,605		
							General-Voted	10752	Voucher	2,160	0	0	0	2,160	2,160		
						Centrally Sponsored Schemes	General-Voted	10752A	Voucher	19,440	0	0	0	19,440	19,440		
							General-Voted	10753	Voucher	391	0	0	0	391	391		
						Centrally Sponsored Schemes	General-Voted	10753A	Voucher	3,526	0	0	0	3,526	3,526		
							General-Voted	10754	Voucher	101	0	0	0	101	101		
						Centrally Sponsored Schemes	General-Voted	10754A	Voucher	916	0	0	0	916	916		
							General-Voted	10755	Voucher	220	0	0	0	220	220		
						Centrally Sponsored Schemes	General-Voted	10755A	Voucher	1,980	0	0	0	1,980	1,980		
							General-Voted	10756	Voucher	125	0	0	0	125	125		

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	10756A	Voucher		1,125	0	0		0	1,125	1,125
							General-Voted	10757	Voucher		4,232	0	0		0	4,232	4,232
						Centrally Sponsored Schemes	General-Voted	10757A	Voucher		38,088	0	0		0	38,088	38,088
							General-Voted	10758	Voucher		4,032	0	0		0	4,032	4,032
						Centrally Sponsored Schemes	General-Voted	10758A	Voucher		36,295	0	0		0	36,295	36,295
							General-Voted	10759	Voucher		1,408	0	0		0	1,408	1,408
						Centrally Sponsored Schemes	General-Voted	10759A	Voucher		12,672	0	0		0	12,672	12,672
							General-Voted	10760	Voucher		2,340	0	0		0	2,340	2,340
						Centrally Sponsored Schemes	General-Voted	10760A	Voucher		21,060	0	0		0	21,060	21,060
							General-Voted	10761	Voucher		2,538	0	0		0	2,538	2,538
						Centrally Sponsored Schemes	General-Voted	10761A	Voucher		22,842	0	0		0	22,842	22,842
							General-Voted	10762	Voucher		6,300	0	0		0	6,300	6,300
						Centrally Sponsored Schemes	General-Voted	10762A	Voucher		56,700	0	0		0	56,700	56,700
							General-Voted	10763	Voucher		1,448	0	0		0	1,448	1,448
						Centrally	General-Voted	10763A	Voucher		13,032	0	0		0	13,032	13,032

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	10764	Voucher	1,052	0	0	0	0	1,052	1,052	
							Centrally Sponsored Schemes	General-Voted	10764A	Voucher	9,468	0	0	0	0	9,468	9,468
							General-Voted	10765	Voucher	100	0	0	0	0	100	100	
							Centrally Sponsored Schemes	General-Voted	10765A	Voucher	900	0	0	0	0	900	900
							General-Voted	10766	Voucher	2,862	0	0	0	0	2,862	2,862	
							Centrally Sponsored Schemes	General-Voted	10766A	Voucher	25,758	0	0	0	0	25,758	25,758
							General-Voted	10767	Voucher	13,600	0	0	0	0	13,600	13,600	
							Centrally Sponsored Schemes	General-Voted	10767A	Voucher	1,22,400	0	0	0	0	1,22,400	1,22,400
							General-Voted	10768	Voucher	944	0	0	0	0	944	944	
							Centrally Sponsored Schemes	General-Voted	10768A	Voucher	8,496	0	0	0	0	8,496	8,496
							General-Voted	10769	Voucher	352	0	0	0	0	352	352	
							Centrally Sponsored Schemes	General-Voted	10769A	Voucher	3,168	0	0	0	0	3,168	3,168
							General-Voted	10770	Voucher	364	0	0	0	0	364	364	
							Centrally Sponsored Schemes	General-Voted	10770A	Voucher	3,276	0	0	0	0	3,276	3,276
								General-Voted	10771	Voucher	471	0	0	0	0	471	471

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	10771A	Voucher	4,239	0	0		0	4,239	4,239
							General-Voted	10772	Voucher	600	0	0		0	600	600
						Centrally Sponsored Schemes	General-Voted	10772A	Voucher	5,400	0	0		0	5,400	5,400
							General-Voted	10773	Voucher	599	0	0		0	599	599
						Centrally Sponsored Schemes	General-Voted	10773A	Voucher	5,395	0	0		0	5,395	5,395
							General-Voted	10774	Voucher	4,660	0	0		0	4,660	4,660
						Centrally Sponsored Schemes	General-Voted	10774A	Voucher	41,943	0	0		0	41,943	41,943
							General-Voted	10775	Voucher	3,300	0	0		0	3,300	3,300
						Centrally Sponsored Schemes	General-Voted	10775A	Voucher	29,700	0	0		0	29,700	29,700
							General-Voted	10776	Voucher	146	0	0		0	146	146
						Centrally Sponsored Schemes	General-Voted	10776A	Voucher	1,322	0	0		0	1,322	1,322
							General-Voted	10777	Voucher	1,748	0	0		0	1,748	1,748
						Centrally Sponsored Schemes	General-Voted	10777A	Voucher	15,732	0	0		0	15,732	15,732
							General-Voted	10778	Voucher	3,266	0	0		0	3,266	3,266
							Centrally	General-Voted	10778A	Voucher	29,395	0	0		0	29,395

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	10779	Voucher	2,450	0	0	0		2,450	2,450	
							Centrally Sponsored Schemes	General-Voted	10779A	Voucher	22,050	0	0	0		22,050	22,050
								General-Voted	10780	Voucher	970	0	0	0		970	970
							Centrally Sponsored Schemes	General-Voted	10780A	Voucher	8,730	0	0	0		8,730	8,730
								General-Voted	10781	Voucher	698	0	0	0		698	698
							Centrally Sponsored Schemes	General-Voted	10781A	Voucher	6,282	0	0	0		6,282	6,282
								General-Voted	10782	Voucher	4,116	0	0	0		4,116	4,116
							Centrally Sponsored Schemes	General-Voted	10782A	Voucher	37,046	0	0	0		37,046	37,046
								General-Voted	10783	Voucher	2,004	0	0	0		2,004	2,004
							Centrally Sponsored Schemes	General-Voted	10783A	Voucher	18,036	0	0	0		18,036	18,036
								General-Voted	10784	Voucher	10,400	0	0	0		10,400	10,400
							Centrally Sponsored Schemes	General-Voted	10784A	Voucher	93,600	0	0	0		93,600	93,600
								General-Voted	10785	Voucher	648	0	0	0		648	648
							Centrally Sponsored Schemes	General-Voted	10785A	Voucher	5,832	0	0	0		5,832	5,832
								General-Voted	10786	Voucher	648	0	0	0		648	648

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	10786A	Voucher		5,832	0	0		0	5,832	5,832
							General-Voted	10787	Voucher		1,100	0	0		0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	10787A	Voucher		9,900	0	0		0	9,900	9,900
							General-Voted	10788	Voucher		648	0	0		0	648	648
						Centrally Sponsored Schemes	General-Voted	10788A	Voucher		5,832	0	0		0	5,832	5,832
							General-Voted	10789	Voucher		748	0	0		0	748	748
						Centrally Sponsored Schemes	General-Voted	10789A	Voucher		6,732	0	0		0	6,732	6,732
							General-Voted	10790	Voucher		3,815	0	0		0	3,815	3,815
						Centrally Sponsored Schemes	General-Voted	10790A	Voucher		34,335	0	0		0	34,335	34,335
							General-Voted	10791	Voucher		6,937	0	0		0	6,937	6,937
						Centrally Sponsored Schemes	General-Voted	10791A	Voucher		62,433	0	0		0	62,433	62,433
							General-Voted	10792	Voucher		1,230	0	0		0	1,230	1,230
						Centrally Sponsored Schemes	General-Voted	10792A	Voucher		11,070	0	0		0	11,070	11,070
							General-Voted	10793	Voucher		7,000	0	0		0	7,000	7,000
						Centrally	General-Voted	10793A	Voucher		63,000	0	0		0	63,000	63,000

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												8009	-	7610			
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	10794	Voucher	17,000	0	0	0	0	17,000	17,000	
							Centrally Sponsored Schemes	General-Voted	10794A	Voucher	1,53,000	0	0	0	0	1,53,000	1,53,000
								General-Voted	10795	Voucher	480	0	0	0	0	480	480
							Centrally Sponsored Schemes	General-Voted	10795A	Voucher	4,320	0	0	0	0	4,320	4,320
								General-Voted	10796	Voucher	6,890	0	0	0	0	6,890	6,890
							Centrally Sponsored Schemes	General-Voted	10796A	Voucher	62,010	0	0	0	0	62,010	62,010
								General-Voted	10797	Voucher	143	0	0	0	0	143	143
							Centrally Sponsored Schemes	General-Voted	10797A	Voucher	1,296	0	0	0	0	1,296	1,296
								General-Voted	10813	Voucher	9,970	0	0	0	0	9,970	9,970
							Centrally Sponsored Schemes	General-Voted	10813A	Voucher	89,730	0	0	0	0	89,730	89,730
								General-Voted	10814	Voucher	73,198	0	0	0	0	73,198	73,198
							Centrally Sponsored Schemes	General-Voted	10814A	Voucher	6,58,788	0	0	0	0	6,58,788	6,58,788
								General-Voted	10815	Voucher	3,745	0	0	0	0	3,745	3,745
							Centrally Sponsored Schemes	General-Voted	10815A	Voucher	33,705	0	0	0	0	33,705	33,705
								General-Voted	12351	Voucher	17,000	0	0	0	0	17,000	17,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	12351A	Voucher	1,53,000	0	0		0	1,53,000	1,53,000
							General-Voted	12740	Voucher	20,500	0	0		0	20,500	20,500
						Centrally Sponsored Schemes	General-Voted	12740A	Voucher	1,84,500	0	0		0	1,84,500	1,84,500
							General-Voted	12741	Voucher	14,200	0	0		0	14,200	14,200
						Centrally Sponsored Schemes	General-Voted	12741A	Voucher	1,27,800	0	0		0	1,27,800	1,27,800
							General-Voted	12742	Voucher	17,000	0	0		0	17,000	17,000
						Centrally Sponsored Schemes	General-Voted	12742A	Voucher	1,53,000	0	0		0	1,53,000	1,53,000
							General-Voted	12744	Voucher	1,050	0	0		0	1,050	1,050
						Centrally Sponsored Schemes	General-Voted	12744A	Voucher	9,450	0	0		0	9,450	9,450
							General-Voted	12745	Voucher	17,000	0	0		0	17,000	17,000
						Centrally Sponsored Schemes	General-Voted	12745A	Voucher	1,53,000	0	0		0	1,53,000	1,53,000
							General-Voted	12746	Voucher	17,000	0	0		0	17,000	17,000
						Centrally Sponsored Schemes	General-Voted	12746A	Voucher	1,53,000	0	0		0	1,53,000	1,53,000
							General-Voted	12747	Voucher	14,200	0	0		0	14,200	14,200
							Centrally	General-Voted	12747A	Voucher	1,27,800	0	0		0	1,27,800

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	12786	Voucher	17,000	0	0	0	17,000	17,000	
							Centrally Sponsored Schemes	General-Voted	12786A	Voucher	1,53,000	0	0	0	1,53,000	1,53,000
							General-Voted	12787	Voucher	17,000	0	0	0	17,000	17,000	
							Centrally Sponsored Schemes	General-Voted	12787A	Voucher	1,53,000	0	0	0	1,53,000	1,53,000
							General-Voted	361	Voucher	68,000	0	0	0	68,000	68,000	
							Centrally Sponsored Schemes	General-Voted	361A	Voucher	6,12,000	0	0	0	6,12,000	6,12,000
							General-Voted	362	Voucher	17,000	0	0	0	17,000	17,000	
							Centrally Sponsored Schemes	General-Voted	362A	Voucher	1,53,000	0	0	0	1,53,000	1,53,000
							General-Voted	363	Voucher	325	0	0	0	325	325	
							Centrally Sponsored Schemes	General-Voted	363A	Voucher	2,930	0	0	0	2,930	2,930
							General-Voted	364	Voucher	3,676	0	0	0	3,676	3,676	
							Centrally Sponsored Schemes	General-Voted	364A	Voucher	33,084	0	0	0	33,084	33,084
							General-Voted	66	Voucher	2,84,000	0	0	0	2,84,000	2,84,000	
							General-Voted	67	Voucher	42,000	0	0	0	42,000	42,000	
							General-Voted	700	Voucher	27,000	0	0	0	27,000	27,000	
							Centrally Sponsored	General-Voted	700A	Voucher	2,43,000	0	0	0	2,43,000	2,43,000

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												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	701	Voucher	28,400	0	0	0	28,400	28,400	
							Centrally Sponsored Schemes	General-Voted	701A	Voucher	2,55,600	0	0	0	2,55,600	2,55,600
							General-Voted	702	Voucher	68,000	0	0	0	68,000	68,000	
							Centrally Sponsored Schemes	General-Voted	702A	Voucher	6,12,000	0	0	0	6,12,000	6,12,000
							General-Voted	703	Voucher	20,500	0	0	0	20,500	20,500	
							Centrally Sponsored Schemes	General-Voted	703A	Voucher	1,84,500	0	0	0	1,84,500	1,84,500
							General-Voted	704	Voucher	68,000	0	0	0	68,000	68,000	
							Centrally Sponsored Schemes	General-Voted	704A	Voucher	6,12,000	0	0	0	6,12,000	6,12,000
							General-Voted	705	Voucher	722	0	0	0	722	722	
							Centrally Sponsored Schemes	General-Voted	705A	Voucher	6,498	0	0	0	6,498	6,498
							General-Voted	706	Voucher	1,012	0	0	0	1,012	1,012	
							Centrally Sponsored Schemes	General-Voted	706A	Voucher	9,108	0	0	0	9,108	9,108
							General-Voted	707	Voucher	2,662	0	0	0	2,662	2,662	
							Centrally Sponsored Schemes	General-Voted	707A	Voucher	23,958	0	0	0	23,958	23,958
Total Object Head-- 36 :																

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D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)						1,10,50,797	0	0	0	0	1,10,50,797	1,10,50,797
Total Sub Head :											1,10,50,797	0	0	0	0	1,10,50,797	1,10,50,797
			(22) Shakti Sadan-Integrated Relief And Rehabilitation Home	0	36. Grants-In-Aid (Non-Salary)			General-Voted	11702	Voucher	66	0	0	0	0	66	66
						Centrally Sponsored Schemes	General-Voted	11702A	Voucher	599	0	0	0	0	0	599	599
							General-Voted	11703	Voucher	4,100	0	0	0	0	0	4,100	4,100
						Centrally Sponsored Schemes	General-Voted	11703A	Voucher	36,900	0	0	0	0	0	36,900	36,900
							General-Voted	16206	Voucher	40	0	0	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	16206A	Voucher	362	0	0	0	0	0	362	362
							General-Voted	3267	Voucher	836	0	0	0	0	0	836	836
						Centrally Sponsored Schemes	General-Voted	3267A	Voucher	7,524	0	0	0	0	0	7,524	7,524
							General-Voted	3276	Voucher	21,562	0	0	0	0	0	21,562	21,562
						Centrally Sponsored Schemes	General-Voted	3276A	Voucher	1,94,058	0	0	0	0	0	1,94,058	1,94,058
							General-Voted	4198	Voucher	115	0	0	0	0	0	115	115
						Centrally Sponsored Schemes	General-Voted	4198A	Voucher	1,038	0	0	0	0	0	1,038	1,038
							General-Voted	4856	Voucher	350	0	0	0	0	0	350	350

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(22) Shakti Sadan-Integrated Relief And Rehabilitation Home	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4856A	Voucher	3,150	0	0		0	3,150	3,150
							General-Voted	4857	Voucher	3,520	0	0		0	3,520	3,520
						Centrally Sponsored Schemes	General-Voted	4857A	Voucher	31,680	0	0		0	31,680	31,680
							General-Voted	4858	Voucher	472	0	0		0	472	472
						Centrally Sponsored Schemes	General-Voted	4858A	Voucher	4,248	0	0		0	4,248	4,248
						Total Object Head-- 36 :				3,10,620	0	0		0	3,10,620	3,10,620
						Total Sub Head :				3,10,620	0	0		0	3,10,620	3,10,620
			(23) Pradhan Mantri Matru Vandana Yojana (Pmmvy)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	13633	Voucher	48,900	0	0		0	48,900	48,900
						Centrally Sponsored Schemes	General-Voted	13633A	Voucher	4,40,100	0	0		0	4,40,100	4,40,100
						Total Object Head-- 36 :				4,89,000	0	0		0	4,89,000	4,89,000
						Total Sub Head :				4,89,000	0	0		0	4,89,000	4,89,000
		Total Minor Head 103 :				1,18,50,417	0	0		0	1,18,50,417	1,18,50,417				
		106	(07) Intervention Programmes For Drug Abuse	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	16350A	Voucher	65,000	0	0		0	65,000	65,000
						Centrally Sponsored Schemes	General-Voted	2145A	Voucher	2,000	0	0		0	2,000	2,000

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Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(07) Intervention Programmes For Drug Abuse	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2146A	Voucher	80,000	0	0	0	80,000	80,000		
						Centrally Sponsored Schemes	General-Voted	2147A	Voucher	29,000	0	0	0	29,000	29,000		
						Centrally Sponsored Schemes	General-Voted	2148A	Voucher	1,000	0	0	0	1,000	1,000		
						Centrally Sponsored Schemes	General-Voted	2149A	Voucher	1,500	0	0	0	1,500	1,500		
						Centrally Sponsored Schemes	General-Voted	2150A	Voucher	27,500	0	0	0	27,500	27,500		
						Centrally Sponsored Schemes	General-Voted	2151A	Voucher	15,000	0	0	0	15,000	15,000		
						Centrally Sponsored Schemes	General-Voted	2152A	Voucher	16,812	0	0	0	16,812	16,812		
						Centrally Sponsored Schemes	General-Voted	2153A	Voucher	3,150	0	0	0	3,150	3,150		
						Centrally Sponsored Schemes	General-Voted	2154A	Voucher	39,274	0	0	0	39,274	39,274		
						Centrally Sponsored Schemes	General-Voted	2155A	Voucher	63,528	0	0	0	63,528	63,528		
						Centrally Sponsored	General-Voted	2156A	Voucher	4,593	0	0	0	4,593	4,593		

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D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(07) Intervention Programmes For Drug Abuse	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2157A	Voucher	20,840	0	0	0	0	20,840	20,840	
						Centrally Sponsored Schemes	General-Voted	2158A	Voucher	2,76,750	0	0	0	2,76,750	2,76,750		
						Centrally Sponsored Schemes	General-Voted	2159A	Voucher	16,200	0	0	0	16,200	16,200		
						Centrally Sponsored Schemes	General-Voted	2160A	Voucher	46,228	0	0	0	46,228	46,228		
						Centrally Sponsored Schemes	General-Voted	2161A	Voucher	50,000	0	0	0	50,000	50,000		
						Centrally Sponsored Schemes	General-Voted	2162A	Voucher	50,000	0	0	0	50,000	50,000		
						Centrally Sponsored Schemes	General-Voted	2163A	Voucher	49,280	0	0	0	49,280	49,280		
						Centrally Sponsored Schemes	General-Voted	2164A	Voucher	98,228	0	0	0	98,228	98,228		
						Centrally Sponsored Schemes	General-Voted	2165A	Voucher	64,000	0	0	0	64,000	64,000		
						Centrally Sponsored Schemes	General-Voted	2166A	Voucher	61,300	0	0	0	61,300	61,300		
						Centrally Sponsored	General-Voted	2167A	Voucher	55,000	0	0	0	55,000	55,000		

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D.D.O. :		3900001 Director Of Social Welfare															
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(07) Intervention Programmes For Drug Abuse	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2168A	Voucher	10,000	0	0	0			10,000	10,000
						Centrally Sponsored Schemes	General-Voted	2169A	Voucher	35,300	0	0	0			35,300	35,300
						Centrally Sponsored Schemes	General-Voted	2170A	Voucher	63,528	0	0	0			63,528	63,528
						Centrally Sponsored Schemes	General-Voted	2171A	Voucher	3,00,000	0	0	0			3,00,000	3,00,000
						Centrally Sponsored Schemes	General-Voted	2172A	Voucher	65,300	0	0	0			65,300	65,300
						Centrally Sponsored Schemes	General-Voted	2173A	Voucher	54,153	0	0	0			54,153	54,153
						Centrally Sponsored Schemes	General-Voted	2174A	Voucher	80,000	0	0	0			80,000	80,000
						Centrally Sponsored Schemes	General-Voted	2175A	Voucher	50,000	0	0	0			50,000	50,000
						Centrally Sponsored Schemes	General-Voted	2176A	Voucher	18,975	0	0	0			18,975	18,975
						Centrally Sponsored Schemes	General-Voted	2178A	Voucher	48,000	0	0	0			48,000	48,000
						Centrally Sponsored	General-Voted	2179A	Voucher	12,000	0	0	0			12,000	12,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(07) Intervention Programmes For Drug Abuse	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2180A	Voucher	12,400	0	0	0			12,400	12,400
						Centrally Sponsored Schemes	General-Voted	2181A	Voucher	46,280	0	0	0			46,280	46,280
						Centrally Sponsored Schemes	General-Voted	2182A	Voucher	2,400	0	0	0			2,400	2,400
						Centrally Sponsored Schemes	General-Voted	2183A	Voucher	2,400	0	0	0			2,400	2,400
						Centrally Sponsored Schemes	General-Voted	2184A	Voucher	1,500	0	0	0			1,500	1,500
						Centrally Sponsored Schemes	General-Voted	2185A	Voucher	1,83,400	0	0	0			1,83,400	1,83,400
						Centrally Sponsored Schemes	General-Voted	2186A	Voucher	80,000	0	0	0			80,000	80,000
						Centrally Sponsored Schemes	General-Voted	2187A	Voucher	9,000	0	0	0			9,000	9,000
						Centrally Sponsored Schemes	General-Voted	2188A	Voucher	17,528	0	0	0			17,528	17,528
						Centrally Sponsored Schemes	General-Voted	2189A	Voucher	1,72,200	0	0	0			1,72,200	1,72,200
						Centrally Sponsored	General-Voted	2190A	Voucher	1,80,219	0	0	0			1,80,219	1,80,219

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													8009	-	7610		
2235	02	106	(07) Intervention Programmes For Drug Abuse	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2191A	Voucher	50,500	0	0	0	50,500	50,500		
						Centrally Sponsored Schemes	General-Voted	2192A	Voucher	58,600	0	0	0	58,600	58,600		
						Centrally Sponsored Schemes	General-Voted	2193A	Voucher	92,000	0	0	0	92,000	92,000		
						Centrally Sponsored Schemes	General-Voted	2194A	Voucher	4,000	0	0	0	4,000	4,000		
						Centrally Sponsored Schemes	General-Voted	2195A	Voucher	9,000	0	0	0	9,000	9,000		
						Centrally Sponsored Schemes	General-Voted	7278A	Voucher	2,06,891	0	0	0	2,06,891	2,06,891		
						Centrally Sponsored Schemes	General-Voted	7279A	Voucher	34,540	0	0	0	34,540	34,540		
						Centrally Sponsored Schemes	General-Voted	7280A	Voucher	45,250	0	0	0	45,250	45,250		
						Centrally Sponsored Schemes	General-Voted	7281A	Voucher	59,487	0	0	0	59,487	59,487		
						Centrally Sponsored Schemes	General-Voted	7282A	Voucher	53,250	0	0	0	53,250	53,250		
						Centrally Sponsored	General-Voted	7283A	Voucher	62,660	0	0	0	62,660	62,660		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(07) Intervention Programmes For Drug Abuse	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	7303A	Voucher	32,000	0	0	0	0	32,000	32,000	
Total Object Head-- 36 :											32,88,944	0	0	0	32,88,944	32,88,944	
Total Sub Head :											32,88,944	0	0	0	32,88,944	32,88,944	
			(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	100	Voucher	2,000	0	0	0	0	2,000	2,000	
							General-Voted	101	Voucher	4,000	0	0	0	0	4,000	4,000	
							General-Voted	102	Voucher	25,000	0	0	0	0	25,000	25,000	
							General-Voted	10254	Voucher	1,700	0	0	0	0	1,700	1,700	
						Centrally Sponsored Schemes	General-Voted	10254A	Voucher	15,300	0	0	0	0	15,300	15,300	
							General-Voted	10255	Voucher	8	0	0	0	0	8	8	
						Centrally Sponsored Schemes	General-Voted	10255A	Voucher	78	0	0	0	0	78	78	
							General-Voted	10256	Voucher	72	0	0	0	0	72	72	
						Centrally Sponsored Schemes	General-Voted	10256A	Voucher	648	0	0	0	0	648	648	
							General-Voted	10257	Voucher	2,292	0	0	0	0	2,292	2,292	
						Centrally Sponsored Schemes	General-Voted	10257A	Voucher	20,634	0	0	0	0	20,634	20,634	
							General-Voted	10258	Voucher	4,000	0	0	0	0	4,000	4,000	
						Centrally Sponsored	General-Voted	10258A	Voucher	36,000	0	0	0	0	36,000	36,000	

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Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted		10259	Voucher	13,600	0	0	0	0	13,600	13,600
						Centrally Sponsored Schemes	General-Voted		10259A	Voucher	1,22,400	0	0	0	0	1,22,400	1,22,400
							General-Voted		10260	Voucher	113	0	0	0	0	113	113
						Centrally Sponsored Schemes	General-Voted		10260A	Voucher	1,023	0	0	0	0	1,023	1,023
							General-Voted		10261	Voucher	19	0	0	0	0	19	19
						Centrally Sponsored Schemes	General-Voted		10261A	Voucher	178	0	0	0	0	178	178
							General-Voted		10262	Voucher	4	0	0	0	0	4	4
						Centrally Sponsored Schemes	General-Voted		10262A	Voucher	40	0	0	0	0	40	40
							General-Voted		10263	Voucher	400	0	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted		10263A	Voucher	3,600	0	0	0	0	3,600	3,600
							General-Voted		10264	Voucher	1,935	0	0	0	0	1,935	1,935
						Centrally Sponsored Schemes	General-Voted		10264A	Voucher	17,415	0	0	0	0	17,415	17,415
							General-Voted		10265	Voucher	206	0	0	0	0	206	206
						Centrally Sponsored Schemes	General-Voted		10265A	Voucher	1,854	0	0	0	0	1,854	1,854
							General-Voted		10266	Voucher	300	0	0	0	0	300	300

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	10266A	Voucher	2,700	0	0		0	2,700	2,700
							General-Voted	10267	Voucher	3,500	0	0		0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	10267A	Voucher	31,500	0	0		0	31,500	31,500
							General-Voted	10268	Voucher	17,310	0	0		0	17,310	17,310
						Centrally Sponsored Schemes	General-Voted	10268A	Voucher	1,55,794	0	0		0	1,55,794	1,55,794
							General-Voted	10269	Voucher	1,400	0	0		0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	10269A	Voucher	12,600	0	0		0	12,600	12,600
							General-Voted	10270	Voucher	17,322	0	0		0	17,322	17,322
						Centrally Sponsored Schemes	General-Voted	10270A	Voucher	1,55,905	0	0		0	1,55,905	1,55,905
							General-Voted	10271	Voucher	3,300	0	0		0	3,300	3,300
						Centrally Sponsored Schemes	General-Voted	10271A	Voucher	29,700	0	0		0	29,700	29,700
							General-Voted	10272	Voucher	2,000	0	0		0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	10272A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	10273	Voucher	12,000	0	0		0	12,000	12,000
						Centrally	General-Voted	10273A	Voucher	1,08,000	0	0		0	1,08,000	1,08,000

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	10274	Voucher	3,900	0	0	0	3,900	3,900	
							Centrally Sponsored Schemes	General-Voted	10274A	Voucher	35,100	0	0	0	35,100	35,100
								General-Voted	10275	Voucher	542	0	0	0	542	542
							Centrally Sponsored Schemes	General-Voted	10275A	Voucher	4,880	0	0	0	4,880	4,880
								General-Voted	10276	Voucher	373	0	0	0	373	373
							Centrally Sponsored Schemes	General-Voted	10276A	Voucher	3,357	0	0	0	3,357	3,357
								General-Voted	10277	Voucher	32	0	0	0	32	32
							Centrally Sponsored Schemes	General-Voted	10277A	Voucher	294	0	0	0	294	294
								General-Voted	10278	Voucher	600	0	0	0	600	600
							Centrally Sponsored Schemes	General-Voted	10278A	Voucher	5,400	0	0	0	5,400	5,400
								General-Voted	10279	Voucher	3,000	0	0	0	3,000	3,000
							Centrally Sponsored Schemes	General-Voted	10279A	Voucher	27,000	0	0	0	27,000	27,000
								General-Voted	10280	Voucher	25,796	0	0	0	25,796	25,796
							Centrally Sponsored Schemes	General-Voted	10280A	Voucher	2,32,164	0	0	0	2,32,164	2,32,164
								General-Voted	10281	Voucher	1,302	0	0	0	1,302	1,302

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	10281A	Voucher	11,718	0	0	0	11,718	11,718	
							General-Voted	10282	Voucher	2,300	0	0	0	2,300	2,300	
						Centrally Sponsored Schemes	General-Voted	10282A	Voucher	20,700	0	0	0	20,700	20,700	
							General-Voted	103	Voucher	7,580	0	0	0	7,580	7,580	
							General-Voted	104	Voucher	7,740	0	0	0	7,740	7,740	
							General-Voted	105	Voucher	7,160	0	0	0	7,160	7,160	
							General-Voted	106	Voucher	4,750	0	0	0	4,750	4,750	
							General-Voted	107	Voucher	1,01,588	0	0	0	1,01,588	1,01,588	
							General-Voted	108	Voucher	24,280	0	0	0	24,280	24,280	
							General-Voted	109	Voucher	9,990	0	0	0	9,990	9,990	
							General-Voted	110	Voucher	38,705	0	0	0	38,705	38,705	
							General-Voted	111	Voucher	8,715	0	0	0	8,715	8,715	
							General-Voted	112	Voucher	1,80,083	0	0	0	1,80,083	1,80,083	
							General-Voted	11239	Voucher	165	0	0	0	165	165	
						Centrally Sponsored Schemes	General-Voted	11239A	Voucher	1,485	0	0	0	1,485	1,485	
							General-Voted	11240	Voucher	7,500	0	0	0	7,500	7,500	
						Centrally Sponsored Schemes	General-Voted	11240A	Voucher	67,500	0	0	0	67,500	67,500	
							General-Voted	11241	Voucher	12,500	0	0	0	12,500	12,500	
						Centrally	General-Voted	11241A	Voucher	1,12,500	0	0	0	1,12,500	1,12,500	

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	11242	Voucher	836	0	0	0	836	836	
						Centrally Sponsored Schemes	General-Voted	11242A	Voucher	7,524	0	0	0	7,524	7,524	
							General-Voted	11243	Voucher	1,470	0	0	0	1,470	1,470	
						Centrally Sponsored Schemes	General-Voted	11243A	Voucher	13,230	0	0	0	13,230	13,230	
							General-Voted	11244	Voucher	550	0	0	0	550	550	
						Centrally Sponsored Schemes	General-Voted	11244A	Voucher	4,950	0	0	0	4,950	4,950	
							General-Voted	11245	Voucher	4,216	0	0	0	4,216	4,216	
						Centrally Sponsored Schemes	General-Voted	11245A	Voucher	37,945	0	0	0	37,945	37,945	
							General-Voted	11246	Voucher	413	0	0	0	413	413	
						Centrally Sponsored Schemes	General-Voted	11246A	Voucher	3,724	0	0	0	3,724	3,724	
							General-Voted	11247	Voucher	139	0	0	0	139	139	
						Centrally Sponsored Schemes	General-Voted	11247A	Voucher	1,251	0	0	0	1,251	1,251	
							General-Voted	11248	Voucher	48	0	0	0	48	48	
						Centrally Sponsored Schemes	General-Voted	11248A	Voucher	432	0	0	0	432	432	
							General-Voted	11279	Voucher	1,922	0	0	0	1,922	1,922	

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	11279A	Voucher	17,298	0	0		0	17,298	17,298
							General-Voted	11280	Voucher	650	0	0		0	650	650
						Centrally Sponsored Schemes	General-Voted	11280A	Voucher	5,850	0	0		0	5,850	5,850
							General-Voted	11281	Voucher	7,000	0	0		0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	11281A	Voucher	63,000	0	0		0	63,000	63,000
							General-Voted	11282	Voucher	911	0	0		0	911	911
						Centrally Sponsored Schemes	General-Voted	11282A	Voucher	8,202	0	0		0	8,202	8,202
							General-Voted	11283	Voucher	7,650	0	0		0	7,650	7,650
						Centrally Sponsored Schemes	General-Voted	11283A	Voucher	68,850	0	0		0	68,850	68,850
							General-Voted	11284	Voucher	2,460	0	0		0	2,460	2,460
						Centrally Sponsored Schemes	General-Voted	11284A	Voucher	22,146	0	0		0	22,146	22,146
							General-Voted	11285	Voucher	4	0	0		0	4	4
						Centrally Sponsored Schemes	General-Voted	11285A	Voucher	39	0	0		0	39	39
							General-Voted	11286	Voucher	50	0	0		0	50	50
						Centrally	General-Voted	11286A	Voucher	450	0	0		0	450	450

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	11287	Voucher	7,500	0	0	0	7,500	7,500	
							Centrally Sponsored Schemes	General-Voted	11287A	Voucher	67,500	0	0	0	67,500	67,500
								General-Voted	11288	Voucher	5,350	0	0	0	5,350	5,350
							Centrally Sponsored Schemes	General-Voted	11288A	Voucher	48,158	0	0	0	48,158	48,158
								General-Voted	11289	Voucher	100	0	0	0	100	100
							Centrally Sponsored Schemes	General-Voted	11289A	Voucher	900	0	0	0	900	900
								General-Voted	11290	Voucher	17	0	0	0	17	17
							Centrally Sponsored Schemes	General-Voted	11290A	Voucher	157	0	0	0	157	157
								General-Voted	11291	Voucher	2,859	0	0	0	2,859	2,859
							Centrally Sponsored Schemes	General-Voted	11291A	Voucher	25,738	0	0	0	25,738	25,738
								General-Voted	11292	Voucher	3,740	0	0	0	3,740	3,740
							Centrally Sponsored Schemes	General-Voted	11292A	Voucher	33,663	0	0	0	33,663	33,663
								General-Voted	1169	Voucher	27,725	0	0	0	27,725	27,725
							Centrally Sponsored Schemes	General-Voted	1169A	Voucher	2,49,531	0	0	0	2,49,531	2,49,531
								General-Voted	1170	Voucher	24,693	0	0	0	24,693	24,693

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1170A	Voucher	2,22,242	0	0		0	2,22,242	2,22,242
							General-Voted	1171	Voucher	22,779	0	0		0	22,779	22,779
						Centrally Sponsored Schemes	General-Voted	1171A	Voucher	2,05,019	0	0		0	2,05,019	2,05,019
							General-Voted	1172	Voucher	9,389	0	0		0	9,389	9,389
						Centrally Sponsored Schemes	General-Voted	1172A	Voucher	84,508	0	0		0	84,508	84,508
							General-Voted	1173	Voucher	2,110	0	0		0	2,110	2,110
						Centrally Sponsored Schemes	General-Voted	1173A	Voucher	18,990	0	0		0	18,990	18,990
							General-Voted	1174	Voucher	23,132	0	0		0	23,132	23,132
						Centrally Sponsored Schemes	General-Voted	1174A	Voucher	2,08,194	0	0		0	2,08,194	2,08,194
							General-Voted	1175	Voucher	3,985	0	0		0	3,985	3,985
						Centrally Sponsored Schemes	General-Voted	1175A	Voucher	35,870	0	0		0	35,870	35,870
							General-Voted	1176	Voucher	17,965	0	0		0	17,965	17,965
						Centrally Sponsored Schemes	General-Voted	1176A	Voucher	1,61,692	0	0		0	1,61,692	1,61,692
							General-Voted	1177	Voucher	15,000	0	0		0	15,000	15,000
							Centrally	General-Voted	1177A	Voucher	1,35,000	0	0		0	1,35,000

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted		1178	Voucher	21,860	0	0	0	0	21,860	21,860
							Centrally Sponsored Schemes	General-Voted	1178A	Voucher	1,96,740	0	0	0	0	1,96,740	1,96,740
								General-Voted	1179	Voucher	1,302	0	0	0	0	1,302	1,302
							Centrally Sponsored Schemes	General-Voted	1179A	Voucher	11,718	0	0	0	0	11,718	11,718
								General-Voted	118	Voucher	2,77,159	0	0	0	0	2,77,159	2,77,159
								General-Voted	1180	Voucher	2,239	0	0	0	0	2,239	2,239
							Centrally Sponsored Schemes	General-Voted	1180A	Voucher	20,155	0	0	0	0	20,155	20,155
								General-Voted	1181	Voucher	640	0	0	0	0	640	640
							Centrally Sponsored Schemes	General-Voted	1181A	Voucher	5,760	0	0	0	0	5,760	5,760
								General-Voted	1182	Voucher	11,669	0	0	0	0	11,669	11,669
							Centrally Sponsored Schemes	General-Voted	1182A	Voucher	1,05,022	0	0	0	0	1,05,022	1,05,022
								General-Voted	1183	Voucher	120	0	0	0	0	120	120
								General-Voted	11835	Voucher	60	0	0	0	0	60	60
							Centrally Sponsored Schemes	General-Voted	11835A	Voucher	540	0	0	0	0	540	540
								General-Voted	11836	Voucher	500	0	0	0	0	500	500
							Centrally Sponsored	General-Voted	11836A	Voucher	4,500	0	0	0	0	4,500	4,500

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1183A	Voucher	1,080	0	0		0	1,080	1,080
							General-Voted	1184	Voucher	2,800	0	0		0	2,800	2,800
						Centrally Sponsored Schemes	General-Voted	1184A	Voucher	25,200	0	0		0	25,200	25,200
							General-Voted	1185	Voucher	21,457	0	0		0	21,457	21,457
						Centrally Sponsored Schemes	General-Voted	1185A	Voucher	1,93,117	0	0		0	1,93,117	1,93,117
							General-Voted	1186	Voucher	19,928	0	0		0	19,928	19,928
						Centrally Sponsored Schemes	General-Voted	1186A	Voucher	1,79,357	0	0		0	1,79,357	1,79,357
							General-Voted	1187	Voucher	2,400	0	0		0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	1187A	Voucher	21,600	0	0		0	21,600	21,600
							General-Voted	1188	Voucher	20,518	0	0		0	20,518	20,518
						Centrally Sponsored Schemes	General-Voted	1188A	Voucher	1,84,668	0	0		0	1,84,668	1,84,668
							General-Voted	1189	Voucher	18,012	0	0		0	18,012	18,012
						Centrally Sponsored Schemes	General-Voted	1189A	Voucher	1,62,109	0	0		0	1,62,109	1,62,109
							General-Voted	119	Voucher	30,000	0	0		0	30,000	30,000
							General-Voted	1190	Voucher	700	0	0		0	700	700

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1190A	Voucher	6,300	0	0		0	6,300	6,300
							General-Voted	1191	Voucher	75	0	0		0	75	75
						Centrally Sponsored Schemes	General-Voted	1191A	Voucher	684	0	0		0	684	684
							General-Voted	1192	Voucher	17,877	0	0		0	17,877	17,877
						Centrally Sponsored Schemes	General-Voted	1192A	Voucher	1,60,893	0	0		0	1,60,893	1,60,893
							General-Voted	1193	Voucher	2,383	0	0		0	2,383	2,383
						Centrally Sponsored Schemes	General-Voted	1193A	Voucher	21,449	0	0		0	21,449	21,449
							General-Voted	1194	Voucher	1,400	0	0		0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	1194A	Voucher	12,600	0	0		0	12,600	12,600
							General-Voted	1195	Voucher	4,000	0	0		0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	1195A	Voucher	36,000	0	0		0	36,000	36,000
							General-Voted	1196	Voucher	169	0	0		0	169	169
						Centrally Sponsored Schemes	General-Voted	1196A	Voucher	1,524	0	0		0	1,524	1,524
							General-Voted	1197	Voucher	16,000	0	0		0	16,000	16,000
						Centrally	General-Voted	1197A	Voucher	1,44,000	0	0		0	1,44,000	1,44,000

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Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1198	Voucher	20,915	0	0	0	0	20,915	20,915	
							Centrally Sponsored Schemes	General-Voted	1198A	Voucher	1,88,235	0	0	0	0	1,88,235	1,88,235
								General-Voted	1199	Voucher	21	0	0	0	0	21	21
							Centrally Sponsored Schemes	General-Voted	1199A	Voucher	193	0	0	0	0	193	193
								General-Voted	120	Voucher	13,020	0	0	0	0	13,020	13,020
								General-Voted	1200	Voucher	4,641	0	0	0	0	4,641	4,641
							Centrally Sponsored Schemes	General-Voted	1200A	Voucher	41,771	0	0	0	0	41,771	41,771
								General-Voted	1201	Voucher	955	0	0	0	0	955	955
							Centrally Sponsored Schemes	General-Voted	1201A	Voucher	8,595	0	0	0	0	8,595	8,595
								General-Voted	1202	Voucher	480	0	0	0	0	480	480
							Centrally Sponsored Schemes	General-Voted	1202A	Voucher	4,320	0	0	0	0	4,320	4,320
								General-Voted	1203	Voucher	22,473	0	0	0	0	22,473	22,473
							Centrally Sponsored Schemes	General-Voted	1203A	Voucher	2,02,266	0	0	0	0	2,02,266	2,02,266
								General-Voted	1204	Voucher	22,813	0	0	0	0	22,813	22,813
							Centrally Sponsored Schemes	General-Voted	1204A	Voucher	2,05,323	0	0	0	0	2,05,323	2,05,323

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1205	Voucher	604	0	0	0	604	604	
							Centrally Sponsored Schemes	General-Voted	1205A	Voucher	5,441	0	0	0	5,441	5,441
							General-Voted	1206	Voucher	8,000	0	0	0	8,000	8,000	
							Centrally Sponsored Schemes	General-Voted	1206A	Voucher	72,000	0	0	0	72,000	72,000
							General-Voted	1207	Voucher	953	0	0	0	953	953	
							Centrally Sponsored Schemes	General-Voted	1207A	Voucher	8,582	0	0	0	8,582	8,582
							General-Voted	1208	Voucher	400	0	0	0	400	400	
							Centrally Sponsored Schemes	General-Voted	1208A	Voucher	3,600	0	0	0	3,600	3,600
							General-Voted	1209	Voucher	1,232	0	0	0	1,232	1,232	
							Centrally Sponsored Schemes	General-Voted	1209A	Voucher	11,093	0	0	0	11,093	11,093
							General-Voted	121	Voucher	26,040	0	0	0	26,040	26,040	
							General-Voted	1210	Voucher	12,101	0	0	0	12,101	12,101	
							Centrally Sponsored Schemes	General-Voted	1210A	Voucher	1,08,909	0	0	0	1,08,909	1,08,909
							General-Voted	1211	Voucher	4,000	0	0	0	4,000	4,000	
							Centrally Sponsored Schemes	General-Voted	1211A	Voucher	36,000	0	0	0	36,000	36,000

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Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1212	Voucher	18,012	0	0	0	0	18,012	18,012	
							Centrally Sponsored Schemes	General-Voted	1212A	Voucher	1,62,109	0	0	0	0	1,62,109	1,62,109
							General-Voted	1213	Voucher	1,238	0	0	0	0	1,238	1,238	
							Centrally Sponsored Schemes	General-Voted	1213A	Voucher	11,142	0	0	0	0	11,142	11,142
							General-Voted	1214	Voucher	141	0	0	0	0	141	141	
							Centrally Sponsored Schemes	General-Voted	1214A	Voucher	1,275	0	0	0	0	1,275	1,275
							General-Voted	1215	Voucher	21,719	0	0	0	0	21,719	21,719	
							Centrally Sponsored Schemes	General-Voted	1215A	Voucher	1,95,478	0	0	0	0	1,95,478	1,95,478
							General-Voted	1216	Voucher	22,647	0	0	0	0	22,647	22,647	
							Centrally Sponsored Schemes	General-Voted	1216A	Voucher	2,03,826	0	0	0	0	2,03,826	2,03,826
							General-Voted	1217	Voucher	120	0	0	0	0	120	120	
							Centrally Sponsored Schemes	General-Voted	1217A	Voucher	1,080	0	0	0	0	1,080	1,080
							General-Voted	1218	Voucher	1,302	0	0	0	0	1,302	1,302	
							Centrally Sponsored Schemes	General-Voted	1218A	Voucher	11,718	0	0	0	0	11,718	11,718
								General-Voted	1219	Voucher	1,600	0	0	0	0	1,600	1,600

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1219A	Voucher	14,400	0	0		0	14,400	14,400
							General-Voted	122	Voucher	1,40,000	0	0		0	1,40,000	1,40,000
							General-Voted	1220	Voucher	300	0	0		0	300	300
						Centrally Sponsored Schemes	General-Voted	1220A	Voucher	2,700	0	0		0	2,700	2,700
							General-Voted	1221	Voucher	100	0	0		0	100	100
						Centrally Sponsored Schemes	General-Voted	1221A	Voucher	900	0	0		0	900	900
							General-Voted	1222	Voucher	30	0	0		0	30	30
						Centrally Sponsored Schemes	General-Voted	1222A	Voucher	270	0	0		0	270	270
							General-Voted	1223	Voucher	18,011	0	0		0	18,011	18,011
						Centrally Sponsored Schemes	General-Voted	1223A	Voucher	1,62,108	0	0		0	1,62,108	1,62,108
							General-Voted	1224	Voucher	19,507	0	0		0	19,507	19,507
						Centrally Sponsored Schemes	General-Voted	1224A	Voucher	1,75,567	0	0		0	1,75,567	1,75,567
							General-Voted	1225	Voucher	11,872	0	0		0	11,872	11,872
						Centrally Sponsored Schemes	General-Voted	1225A	Voucher	1,06,857	0	0		0	1,06,857	1,06,857
							General-Voted	1226	Voucher	811	0	0		0	811	811

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1226A	Voucher	7,308	0	0	0	0	7,308	7,308
							General-Voted	1227	Voucher	3,000	0	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1227A	Voucher	27,000	0	0	0	0	27,000	27,000
							General-Voted	1228	Voucher	440	0	0	0	0	440	440
						Centrally Sponsored Schemes	General-Voted	1228A	Voucher	3,960	0	0	0	0	3,960	3,960
							General-Voted	1229	Voucher	114	0	0	0	0	114	114
						Centrally Sponsored Schemes	General-Voted	1229A	Voucher	1,029	0	0	0	0	1,029	1,029
							General-Voted	123	Voucher	10,000	0	0	0	0	10,000	10,000
							General-Voted	1230	Voucher	27,303	0	0	0	0	27,303	27,303
						Centrally Sponsored Schemes	General-Voted	1230A	Voucher	2,45,728	0	0	0	0	2,45,728	2,45,728
							General-Voted	1231	Voucher	12,479	0	0	0	0	12,479	12,479
						Centrally Sponsored Schemes	General-Voted	1231A	Voucher	1,12,320	0	0	0	0	1,12,320	1,12,320
							General-Voted	1232	Voucher	3,080	0	0	0	0	3,080	3,080
						Centrally Sponsored Schemes	General-Voted	1232A	Voucher	27,727	0	0	0	0	27,727	27,727
							General-Voted	1233	Voucher	630	0	0	0	0	630	630

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1233A	Voucher	5,670	0	0		0	5,670	5,670
							General-Voted	1234	Voucher	5,600	0	0		0	5,600	5,600
						Centrally Sponsored Schemes	General-Voted	1234A	Voucher	50,400	0	0		0	50,400	50,400
							General-Voted	1235	Voucher	19,678	0	0		0	19,678	19,678
							General-Voted	12358	Voucher	223	0	0		0	223	223
						Centrally Sponsored Schemes	General-Voted	12358A	Voucher	2,007	0	0		0	2,007	2,007
							General-Voted	12359	Voucher	696	0	0		0	696	696
						Centrally Sponsored Schemes	General-Voted	12359A	Voucher	6,266	0	0		0	6,266	6,266
						Centrally Sponsored Schemes	General-Voted	1235A	Voucher	1,77,104	0	0		0	1,77,104	1,77,104
							General-Voted	1236	Voucher	16,000	0	0		0	16,000	16,000
							General-Voted	12360	Voucher	369	0	0		0	369	369
						Centrally Sponsored Schemes	General-Voted	12360A	Voucher	3,330	0	0		0	3,330	3,330
							General-Voted	12361	Voucher	3,502	0	0		0	3,502	3,502
						Centrally Sponsored Schemes	General-Voted	12361A	Voucher	31,518	0	0		0	31,518	31,518
							General-Voted	12362	Voucher	2,400	0	0		0	2,400	2,400

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	12362A	Voucher	21,600	0	0		0	21,600	21,600
							General-Voted	12363	Voucher	2,960	0	0		0	2,960	2,960
						Centrally Sponsored Schemes	General-Voted	12363A	Voucher	26,640	0	0		0	26,640	26,640
							General-Voted	12364	Voucher	10	0	0		0	10	10
						Centrally Sponsored Schemes	General-Voted	12364A	Voucher	90	0	0		0	90	90
							General-Voted	12365	Voucher	800	0	0		0	800	800
						Centrally Sponsored Schemes	General-Voted	12365A	Voucher	7,200	0	0		0	7,200	7,200
							General-Voted	12366	Voucher	1,302	0	0		0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	12366A	Voucher	11,718	0	0		0	11,718	11,718
							General-Voted	12367	Voucher	1,400	0	0		0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	12367A	Voucher	12,600	0	0		0	12,600	12,600
							General-Voted	12368	Voucher	1,302	0	0		0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	12368A	Voucher	11,718	0	0		0	11,718	11,718
							General-Voted	12369	Voucher	1,000	0	0		0	1,000	1,000
							Centrally	General-Voted	12369A	Voucher	9,000	0	0		0	9,000

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1236A	Voucher	1,44,000	0	0		0	1,44,000	1,44,000
							General-Voted	1237	Voucher	395	0	0		0	395	395
							General-Voted	12370	Voucher	97	0	0		0	97	97
						Centrally Sponsored Schemes	General-Voted	12370A	Voucher	882	0	0		0	882	882
							General-Voted	12371	Voucher	53	0	0		0	53	53
						Centrally Sponsored Schemes	General-Voted	12371A	Voucher	483	0	0		0	483	483
							General-Voted	12372	Voucher	7,834	0	0		0	7,834	7,834
						Centrally Sponsored Schemes	General-Voted	12372A	Voucher	70,510	0	0		0	70,510	70,510
							General-Voted	12373	Voucher	2,875	0	0		0	2,875	2,875
						Centrally Sponsored Schemes	General-Voted	12373A	Voucher	25,875	0	0		0	25,875	25,875
							General-Voted	12374	Voucher	418	0	0		0	418	418
						Centrally Sponsored Schemes	General-Voted	12374A	Voucher	3,770	0	0		0	3,770	3,770
							General-Voted	12375	Voucher	1,170	0	0		0	1,170	1,170
						Centrally Sponsored Schemes	General-Voted	12375A	Voucher	10,531	0	0		0	10,531	10,531
							General-Voted	12376	Voucher	16,000	0	0		0	16,000	16,000

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D.D.O. :		3900001 Director Of Social Welfare														
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	12376A	Voucher	1,44,000	0	0	0	0	1,44,000	1,44,000
							General-Voted	12377	Voucher	30	0	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	12377A	Voucher	270	0	0	0	0	270	270
							General-Voted	12378	Voucher	180	0	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	12378A	Voucher	1,620	0	0	0	0	1,620	1,620
							General-Voted	12379	Voucher	500	0	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	12379A	Voucher	4,500	0	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	1237A	Voucher	3,557	0	0	0	0	3,557	3,557
							General-Voted	1238	Voucher	931	0	0	0	0	931	931
							General-Voted	12380	Voucher	866	0	0	0	0	866	866
						Centrally Sponsored Schemes	General-Voted	12380A	Voucher	7,794	0	0	0	0	7,794	7,794
						Centrally Sponsored Schemes	General-Voted	1238A	Voucher	8,379	0	0	0	0	8,379	8,379
							General-Voted	1239	Voucher	2,045	0	0	0	0	2,045	2,045
						Centrally Sponsored Schemes	General-Voted	1239A	Voucher	18,405	0	0	0	0	18,405	18,405

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	General-Voted	124	Voucher	18,000	0	0	0	18,000	18,000		
						General-Voted	1240	Voucher	11,219	0	0	0	11,219	11,219		
						Centrally Sponsored Schemes	1240A	Voucher	1,00,979	0	0	0	1,00,979	1,00,979		
						General-Voted	1241	Voucher	1,100	0	0	0	1,100	1,100		
						Centrally Sponsored Schemes	1241A	Voucher	9,900	0	0	0	9,900	9,900		
						General-Voted	1242	Voucher	20,000	0	0	0	20,000	20,000		
						Centrally Sponsored Schemes	1242A	Voucher	1,80,000	0	0	0	1,80,000	1,80,000		
						General-Voted	1243	Voucher	2,480	0	0	0	2,480	2,480		
						Centrally Sponsored Schemes	1243A	Voucher	22,320	0	0	0	22,320	22,320		
						General-Voted	1244	Voucher	10,330	0	0	0	10,330	10,330		
						Centrally Sponsored Schemes	1244A	Voucher	92,976	0	0	0	92,976	92,976		
						General-Voted	1245	Voucher	1,948	0	0	0	1,948	1,948		
						Centrally Sponsored Schemes	1245A	Voucher	17,534	0	0	0	17,534	17,534		
						General-Voted	1246	Voucher	17,399	0	0	0	17,399	17,399		
						Centrally Sponsored Schemes	1246A	Voucher	1,56,591	0	0	0	1,56,591	1,56,591		

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1247	Voucher	20,889	0	0	0	0	20,889	20,889	
							Centrally Sponsored Schemes	General-Voted	1247A	Voucher	1,88,001	0	0	0	0	1,88,001	1,88,001
								General-Voted	1248	Voucher	3,600	0	0	0	0	3,600	3,600
								General-Voted	12482	Voucher	23,243	0	0	0	0	23,243	23,243
							Centrally Sponsored Schemes	General-Voted	12482A	Voucher	2,09,190	0	0	0	0	2,09,190	2,09,190
								General-Voted	12483	Voucher	18,008	0	0	0	0	18,008	18,008
							Centrally Sponsored Schemes	General-Voted	12483A	Voucher	1,62,075	0	0	0	0	1,62,075	1,62,075
								General-Voted	12484	Voucher	21,909	0	0	0	0	21,909	21,909
							Centrally Sponsored Schemes	General-Voted	12484A	Voucher	1,97,181	0	0	0	0	1,97,181	1,97,181
								General-Voted	12485	Voucher	18,046	0	0	0	0	18,046	18,046
							Centrally Sponsored Schemes	General-Voted	12485A	Voucher	1,62,414	0	0	0	0	1,62,414	1,62,414
								General-Voted	12486	Voucher	23,243	0	0	0	0	23,243	23,243
							Centrally Sponsored Schemes	General-Voted	12486A	Voucher	2,09,194	0	0	0	0	2,09,194	2,09,194
								General-Voted	12487	Voucher	1,302	0	0	0	0	1,302	1,302
							Centrally Sponsored Schemes	General-Voted	12487A	Voucher	11,718	0	0	0	0	11,718	11,718

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	12488	Voucher	1,000	0	0	0	1,000	1,000	
							Centrally Sponsored Schemes	General-Voted	12488A	Voucher	9,000	0	0	0	9,000	9,000
								General-Voted	12489	Voucher	1,302	0	0	0	1,302	1,302
							Centrally Sponsored Schemes	General-Voted	12489A	Voucher	11,718	0	0	0	11,718	11,718
							Centrally Sponsored Schemes	General-Voted	1248A	Voucher	32,400	0	0	0	32,400	32,400
								General-Voted	1249	Voucher	22,190	0	0	0	22,190	22,190
								General-Voted	12495	Voucher	1,191	0	0	0	1,191	1,191
							Centrally Sponsored Schemes	General-Voted	12495A	Voucher	10,725	0	0	0	10,725	10,725
								General-Voted	12496	Voucher	11,501	0	0	0	11,501	11,501
							Centrally Sponsored Schemes	General-Voted	12496A	Voucher	1,03,516	0	0	0	1,03,516	1,03,516
								General-Voted	12497	Voucher	11,501	0	0	0	11,501	11,501
							Centrally Sponsored Schemes	General-Voted	12497A	Voucher	1,03,516	0	0	0	1,03,516	1,03,516
								General-Voted	12498	Voucher	11,936	0	0	0	11,936	11,936
							Centrally Sponsored Schemes	General-Voted	12498A	Voucher	1,07,425	0	0	0	1,07,425	1,07,425
								General-Voted	12499	Voucher	16,211	0	0	0	16,211	16,211

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	12499A	Voucher	1,45,903	0	0	0	0	1,45,903	1,45,903
						Centrally Sponsored Schemes	General-Voted	1249A	Voucher	1,99,719	0	0	0	0	1,99,719	1,99,719
							General-Voted	125	Voucher	10,000	0	0	0	0	10,000	10,000
							General-Voted	1250	Voucher	2,181	0	0	0	0	2,181	2,181
							General-Voted	12500	Voucher	26,656	0	0	0	0	26,656	26,656
						Centrally Sponsored Schemes	General-Voted	12500A	Voucher	2,39,911	0	0	0	0	2,39,911	2,39,911
							General-Voted	12501	Voucher	3,000	0	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	12501A	Voucher	27,000	0	0	0	0	27,000	27,000
							General-Voted	12502	Voucher	20,000	0	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	12502A	Voucher	1,80,000	0	0	0	0	1,80,000	1,80,000
							General-Voted	12503	Voucher	1,302	0	0	0	0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	12503A	Voucher	11,718	0	0	0	0	11,718	11,718
							General-Voted	12504	Voucher	1,302	0	0	0	0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	12504A	Voucher	11,718	0	0	0	0	11,718	11,718
							General-Voted	12505	Voucher	29,780	0	0	0	0	29,780	29,780

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Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	12505A	Voucher	2,68,026	0	0	0	0	2,68,026	2,68,026
							General-Voted	12506	Voucher	6,200	0	0	0	0	6,200	6,200
						Centrally Sponsored Schemes	General-Voted	12506A	Voucher	55,800	0	0	0	0	55,800	55,800
						Centrally Sponsored Schemes	General-Voted	1250A	Voucher	19,631	0	0	0	0	19,631	19,631
							General-Voted	1251	Voucher	1,000	0	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1251A	Voucher	9,000	0	0	0	0	9,000	9,000
							General-Voted	1252	Voucher	1,927	0	0	0	0	1,927	1,927
						Centrally Sponsored Schemes	General-Voted	1252A	Voucher	17,343	0	0	0	0	17,343	17,343
							General-Voted	126	Voucher	97,558	0	0	0	0	97,558	97,558
							General-Voted	12643	Voucher	2,912	0	0	0	0	2,912	2,912
						Centrally Sponsored Schemes	General-Voted	12643A	Voucher	26,216	0	0	0	0	26,216	26,216
							General-Voted	12644	Voucher	12,479	0	0	0	0	12,479	12,479
						Centrally Sponsored Schemes	General-Voted	12644A	Voucher	1,12,320	0	0	0	0	1,12,320	1,12,320
							General-Voted	12645	Voucher	5,150	0	0	0	0	5,150	5,150
						Centrally	General-Voted	12645A	Voucher	46,350	0	0	0	0	46,350	46,350

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	12646	Voucher	2,720	0	0	0	2,720	2,720	
							Centrally Sponsored Schemes	General-Voted	12646A	Voucher	24,481	0	0	0	24,481	24,481
								General-Voted	12647	Voucher	24,851	0	0	0	24,851	24,851
							Centrally Sponsored Schemes	General-Voted	12647A	Voucher	2,23,668	0	0	0	2,23,668	2,23,668
								General-Voted	12648	Voucher	2,000	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	12648A	Voucher	18,000	0	0	0	18,000	18,000
								General-Voted	12649	Voucher	1,800	0	0	0	1,800	1,800
							Centrally Sponsored Schemes	General-Voted	12649A	Voucher	16,200	0	0	0	16,200	16,200
								General-Voted	12650	Voucher	5,121	0	0	0	5,121	5,121
							Centrally Sponsored Schemes	General-Voted	12650A	Voucher	46,097	0	0	0	46,097	46,097
								General-Voted	12651	Voucher	2,000	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	12651A	Voucher	18,000	0	0	0	18,000	18,000
								General-Voted	12652	Voucher	27,303	0	0	0	27,303	27,303
							Centrally Sponsored Schemes	General-Voted	12652A	Voucher	2,45,728	0	0	0	2,45,728	2,45,728
								General-Voted	12653	Voucher	1,302	0	0	0	1,302	1,302

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1628
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	12653A	Voucher	11,718	0	0	0	0	11,718	11,718
							General-Voted	127	Voucher	20,000	0	0	0	0	20,000	20,000
							General-Voted	12743	Voucher	4,485	0	0	0	0	4,485	4,485
						Centrally Sponsored Schemes	General-Voted	12743A	Voucher	40,365	0	0	0	0	40,365	40,365
							General-Voted	12750	Voucher	12,000	0	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	12750A	Voucher	1,08,000	0	0	0	0	1,08,000	1,08,000
							General-Voted	12751	Voucher	1,302	0	0	0	0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	12751A	Voucher	11,718	0	0	0	0	11,718	11,718
							General-Voted	12752	Voucher	1,302	0	0	0	0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	12752A	Voucher	11,718	0	0	0	0	11,718	11,718
							General-Voted	12784	Voucher	5,989	0	0	0	0	5,989	5,989
						Centrally Sponsored Schemes	General-Voted	12784A	Voucher	53,909	0	0	0	0	53,909	53,909
							General-Voted	12785	Voucher	345	0	0	0	0	345	345
						Centrally Sponsored Schemes	General-Voted	12785A	Voucher	3,105	0	0	0	0	3,105	3,105
							General-Voted	12789	Voucher	27,725	0	0	0	0	27,725	27,725

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	12789A	Voucher	2,49,531	0	0	0	0	2,49,531	2,49,531
							General-Voted	12790	Voucher	1,302	0	0	0	0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	12790A	Voucher	11,718	0	0	0	0	11,718	11,718
							General-Voted	12791	Voucher	1,227	0	0	0	0	1,227	1,227
						Centrally Sponsored Schemes	General-Voted	12791A	Voucher	11,046	0	0	0	0	11,046	11,046
							General-Voted	12792	Voucher	3,600	0	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	12792A	Voucher	32,400	0	0	0	0	32,400	32,400
							General-Voted	12793	Voucher	3,000	0	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	12793A	Voucher	27,000	0	0	0	0	27,000	27,000
							General-Voted	12794	Voucher	1,302	0	0	0	0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	12794A	Voucher	11,718	0	0	0	0	11,718	11,718
							General-Voted	12795	Voucher	3,000	0	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	12795A	Voucher	27,000	0	0	0	0	27,000	27,000
							General-Voted	12796	Voucher	1,302	0	0	0	0	1,302	1,302
						Centrally	General-Voted	12796A	Voucher	11,718	0	0	0	0	11,718	11,718

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	12797	Voucher	12,000	0	0	0	12,000	12,000	
						Centrally Sponsored Schemes	General-Voted	12797A	Voucher	1,08,000	0	0	0	1,08,000	1,08,000	
							General-Voted	12798	Voucher	1,302	0	0	0	1,302	1,302	
						Centrally Sponsored Schemes	General-Voted	12798A	Voucher	11,718	0	0	0	11,718	11,718	
							General-Voted	128	Voucher	1,96,127	0	0	0	1,96,127	1,96,127	
							General-Voted	12800	Voucher	1,191	0	0	0	1,191	1,191	
						Centrally Sponsored Schemes	General-Voted	12800A	Voucher	10,725	0	0	0	10,725	10,725	
							General-Voted	12801	Voucher	180	0	0	0	180	180	
						Centrally Sponsored Schemes	General-Voted	12801A	Voucher	1,620	0	0	0	1,620	1,620	
							General-Voted	12802	Voucher	3,906	0	0	0	3,906	3,906	
						Centrally Sponsored Schemes	General-Voted	12802A	Voucher	35,154	0	0	0	35,154	35,154	
							General-Voted	12803	Voucher	2,000	0	0	0	2,000	2,000	
						Centrally Sponsored Schemes	General-Voted	12803A	Voucher	18,000	0	0	0	18,000	18,000	
							General-Voted	12804	Voucher	4,217	0	0	0	4,217	4,217	
						Centrally Sponsored Schemes	General-Voted	12804A	Voucher	37,957	0	0	0	37,957	37,957	

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Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	12805	Voucher	2,690	0	0	0	0	2,690	2,690	
							Centrally Sponsored Schemes	General-Voted	12805A	Voucher	24,210	0	0	0	0	24,210	24,210
								General-Voted	12806	Voucher	1,302	0	0	0	0	1,302	1,302
							Centrally Sponsored Schemes	General-Voted	12806A	Voucher	11,718	0	0	0	0	11,718	11,718
								General-Voted	12807	Voucher	100	0	0	0	0	100	100
							Centrally Sponsored Schemes	General-Voted	12807A	Voucher	900	0	0	0	0	900	900
								General-Voted	12808	Voucher	100	0	0	0	0	100	100
							Centrally Sponsored Schemes	General-Voted	12808A	Voucher	900	0	0	0	0	900	900
								General-Voted	12809	Voucher	1,565	0	0	0	0	1,565	1,565
							Centrally Sponsored Schemes	General-Voted	12809A	Voucher	14,085	0	0	0	0	14,085	14,085
								General-Voted	12810	Voucher	20,000	0	0	0	0	20,000	20,000
							Centrally Sponsored Schemes	General-Voted	12810A	Voucher	1,80,000	0	0	0	0	1,80,000	1,80,000
								General-Voted	12811	Voucher	6	0	0	0	0	6	6
							Centrally Sponsored Schemes	General-Voted	12811A	Voucher	54	0	0	0	0	54	54
								General-Voted	12812	Voucher	700	0	0	0	0	700	700

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D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted		12812A	Voucher	6,300	0	0		0	6,300	6,300
							General-Voted		129	Voucher	12,641	0	0		0	12,641	12,641
							General-Voted		130	Voucher	1,62,114	0	0		0	1,62,114	1,62,114
							General-Voted		131	Voucher	1,19,361	0	0		0	1,19,361	1,19,361
							General-Voted		13112	Voucher	4,055	0	0		0	4,055	4,055
						Centrally Sponsored Schemes	General-Voted		13112A	Voucher	36,495	0	0		0	36,495	36,495
							General-Voted		13113	Voucher	15,853	0	0		0	15,853	15,853
						Centrally Sponsored Schemes	General-Voted		13113A	Voucher	1,42,686	0	0		0	1,42,686	1,42,686
							General-Voted		13114	Voucher	5	0	0		0	5	5
						Centrally Sponsored Schemes	General-Voted		13114A	Voucher	48	0	0		0	48	48
							General-Voted		13115	Voucher	14,850	0	0		0	14,850	14,850
						Centrally Sponsored Schemes	General-Voted		13115A	Voucher	1,33,652	0	0		0	1,33,652	1,33,652
							General-Voted		13116	Voucher	43,254	0	0		0	43,254	43,254
						Centrally Sponsored Schemes	General-Voted		13116A	Voucher	3,89,289	0	0		0	3,89,289	3,89,289
							General-Voted		13117	Voucher	530	0	0		0	530	530
						Centrally Sponsored	General-Voted		13117A	Voucher	4,770	0	0		0	4,770	4,770

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
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Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	13118	Voucher	584	0	0	0	584	584	
						Centrally Sponsored Schemes	General-Voted	13118A	Voucher	5,261	0	0	0	5,261	5,261	
							General-Voted	132	Voucher	1,15,017	0	0	0	1,15,017	1,15,017	
							General-Voted	133	Voucher	1,15,017	0	0	0	1,15,017	1,15,017	
							General-Voted	134	Voucher	2,19,090	0	0	0	2,19,090	2,19,090	
							General-Voted	135	Voucher	2,32,433	0	0	0	2,32,433	2,32,433	
							General-Voted	136	Voucher	2,32,433	0	0	0	2,32,433	2,32,433	
							General-Voted	137	Voucher	4,00,000	0	0	0	4,00,000	4,00,000	
							General-Voted	138	Voucher	13,020	0	0	0	13,020	13,020	
							General-Voted	139	Voucher	13,020	0	0	0	13,020	13,020	
							General-Voted	14461	Voucher	3,858	0	0	0	3,858	3,858	
						Centrally Sponsored Schemes	General-Voted	14461A	Voucher	34,727	0	0	0	34,727	34,727	
							General-Voted	14462	Voucher	1,600	0	0	0	1,600	1,600	
						Centrally Sponsored Schemes	General-Voted	14462A	Voucher	14,400	0	0	0	14,400	14,400	
							General-Voted	14463	Voucher	100	0	0	0	100	100	
						Centrally Sponsored Schemes	General-Voted	14463A	Voucher	900	0	0	0	900	900	
							General-Voted	14464	Voucher	100	0	0	0	100	100	
						Centrally Sponsored	General-Voted	14464A	Voucher	900	0	0	0	900	900	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	14465	Voucher	1,302	0	0	0	1,302	1,302	
							Centrally Sponsored Schemes	General-Voted	14465A	Voucher	11,718	0	0	0	11,718	11,718
								General-Voted	14466	Voucher	3,000	0	0	0	3,000	3,000
							Centrally Sponsored Schemes	General-Voted	14466A	Voucher	27,005	0	0	0	27,005	27,005
								General-Voted	14467	Voucher	50	0	0	0	50	50
							Centrally Sponsored Schemes	General-Voted	14467A	Voucher	450	0	0	0	450	450
								General-Voted	15190	Voucher	4,085	0	0	0	4,085	4,085
							Centrally Sponsored Schemes	General-Voted	15190A	Voucher	36,766	0	0	0	36,766	36,766
								General-Voted	1585	Voucher	180	0	0	0	180	180
							Centrally Sponsored Schemes	General-Voted	1585A	Voucher	1,620	0	0	0	1,620	1,620
								General-Voted	1586	Voucher	5,200	0	0	0	5,200	5,200
							Centrally Sponsored Schemes	General-Voted	1586A	Voucher	46,800	0	0	0	46,800	46,800
								General-Voted	1587	Voucher	651	0	0	0	651	651
							Centrally Sponsored Schemes	General-Voted	1587A	Voucher	5,859	0	0	0	5,859	5,859
								General-Voted	1588	Voucher	1,456	0	0	0	1,456	1,456

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
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												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1588A	Voucher	13,108	0	0		0	13,108	13,108
							General-Voted	1589	Voucher	2,000	0	0		0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1589A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	1590	Voucher	2,357	0	0		0	2,357	2,357
						Centrally Sponsored Schemes	General-Voted	1590A	Voucher	21,214	0	0		0	21,214	21,214
							General-Voted	1591	Voucher	27,725	0	0		0	27,725	27,725
						Centrally Sponsored Schemes	General-Voted	1591A	Voucher	2,49,531	0	0		0	2,49,531	2,49,531
							General-Voted	1592	Voucher	3,000	0	0		0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1592A	Voucher	27,000	0	0		0	27,000	27,000
							General-Voted	1593	Voucher	27,814	0	0		0	27,814	27,814
						Centrally Sponsored Schemes	General-Voted	1593A	Voucher	2,50,327	0	0		0	2,50,327	2,50,327
							General-Voted	1594	Voucher	2,000	0	0		0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1594A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	1595	Voucher	27,259	0	0		0	27,259	27,259
							Centrally	General-Voted	1595A	Voucher	2,45,333	0	0		0	2,45,333

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
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												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1596	Voucher	1,219	0	0	0	0	1,219	1,219	
							Centrally Sponsored Schemes	General-Voted	1596A	Voucher	10,980	0	0	0	0	10,980	10,980
								General-Voted	1597	Voucher	26,442	0	0	0	0	26,442	26,442
							Centrally Sponsored Schemes	General-Voted	1597A	Voucher	2,37,985	0	0	0	0	2,37,985	2,37,985
								General-Voted	1598	Voucher	27,814	0	0	0	0	27,814	27,814
							Centrally Sponsored Schemes	General-Voted	1598A	Voucher	2,50,327	0	0	0	0	2,50,327	2,50,327
								General-Voted	1599	Voucher	2,000	0	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	1599A	Voucher	18,000	0	0	0	0	18,000	18,000
								General-Voted	1600	Voucher	24,839	0	0	0	0	24,839	24,839
							Centrally Sponsored Schemes	General-Voted	1600A	Voucher	2,23,551	0	0	0	0	2,23,551	2,23,551
								General-Voted	1601	Voucher	850	0	0	0	0	850	850
							Centrally Sponsored Schemes	General-Voted	1601A	Voucher	7,650	0	0	0	0	7,650	7,650
								General-Voted	1602	Voucher	1,000	0	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	1602A	Voucher	9,000	0	0	0	0	9,000	9,000
								General-Voted	1603	Voucher	483	0	0	0	0	483	483

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1603A	Voucher	4,347	0	0		0	4,347	4,347
							General-Voted	1604	Voucher	19,064	0	0		0	19,064	19,064
						Centrally Sponsored Schemes	General-Voted	1604A	Voucher	1,71,579	0	0		0	1,71,579	1,71,579
							General-Voted	2	Voucher	2,32,433	0	0		0	2,32,433	2,32,433
							General-Voted	2031	Voucher	5,400	0	0		0	5,400	5,400
						Centrally Sponsored Schemes	General-Voted	2031A	Voucher	48,600	0	0		0	48,600	48,600
							General-Voted	2032	Voucher	12,821	0	0		0	12,821	12,821
						Centrally Sponsored Schemes	General-Voted	2032A	Voucher	1,15,390	0	0		0	1,15,390	1,15,390
							General-Voted	2033	Voucher	49	0	0		0	49	49
						Centrally Sponsored Schemes	General-Voted	2033A	Voucher	443	0	0		0	443	443
							General-Voted	2034	Voucher	532	0	0		0	532	532
						Centrally Sponsored Schemes	General-Voted	2034A	Voucher	4,797	0	0		0	4,797	4,797
							General-Voted	2035	Voucher	6,000	0	0		0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	2035A	Voucher	54,000	0	0		0	54,000	54,000
							General-Voted	2036	Voucher	252	0	0		0	252	252

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2036A	Voucher	2,268	0	0		0	2,268	2,268
							General-Voted	2037	Voucher	144	0	0		0	144	144
						Centrally Sponsored Schemes	General-Voted	2037A	Voucher	1,298	0	0		0	1,298	1,298
							General-Voted	2038	Voucher	20	0	0		0	20	20
						Centrally Sponsored Schemes	General-Voted	2038A	Voucher	188	0	0		0	188	188
							General-Voted	2039	Voucher	19,801	0	0		0	19,801	19,801
						Centrally Sponsored Schemes	General-Voted	2039A	Voucher	1,78,216	0	0		0	1,78,216	1,78,216
							General-Voted	2040	Voucher	1,302	0	0		0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	2040A	Voucher	11,718	0	0		0	11,718	11,718
							General-Voted	2041	Voucher	19,381	0	0		0	19,381	19,381
						Centrally Sponsored Schemes	General-Voted	2041A	Voucher	1,74,434	0	0		0	1,74,434	1,74,434
							General-Voted	2042	Voucher	3,905	0	0		0	3,905	3,905
						Centrally Sponsored Schemes	General-Voted	2042A	Voucher	35,153	0	0		0	35,153	35,153
							General-Voted	2043	Voucher	236	0	0		0	236	236
							Centrally	General-Voted	2043A	Voucher	2,126	0	0		0	2,126

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2044	Voucher	182	0	0	0	182	182	
							Centrally Sponsored Schemes	General-Voted	2044A	Voucher	1,638	0	0	0	1,638	1,638
								General-Voted	2045	Voucher	11,501	0	0	0	11,501	11,501
							Centrally Sponsored Schemes	General-Voted	2045A	Voucher	1,03,516	0	0	0	1,03,516	1,03,516
								General-Voted	2251	Voucher	2,820	0	0	0	2,820	2,820
							Centrally Sponsored Schemes	General-Voted	2251A	Voucher	25,380	0	0	0	25,380	25,380
								General-Voted	2252	Voucher	2,579	0	0	0	2,579	2,579
							Centrally Sponsored Schemes	General-Voted	2252A	Voucher	23,215	0	0	0	23,215	23,215
								General-Voted	2253	Voucher	1,200	0	0	0	1,200	1,200
							Centrally Sponsored Schemes	General-Voted	2253A	Voucher	10,800	0	0	0	10,800	10,800
								General-Voted	2254	Voucher	13,000	0	0	0	13,000	13,000
							Centrally Sponsored Schemes	General-Voted	2254A	Voucher	1,17,000	0	0	0	1,17,000	1,17,000
								General-Voted	2255	Voucher	1,750	0	0	0	1,750	1,750
							Centrally Sponsored Schemes	General-Voted	2255A	Voucher	15,750	0	0	0	15,750	15,750
								General-Voted	2256	Voucher	167	0	0	0	167	167

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2256A	Voucher	1,508	0	0		0	1,508	1,508
							General-Voted	3269	Voucher	347	0	0		0	347	347
						Centrally Sponsored Schemes	General-Voted	3269A	Voucher	3,129	0	0		0	3,129	3,129
							General-Voted	3270	Voucher	2,142	0	0		0	2,142	2,142
						Centrally Sponsored Schemes	General-Voted	3270A	Voucher	19,278	0	0		0	19,278	19,278
							General-Voted	3271	Voucher	9,313	0	0		0	9,313	9,313
						Centrally Sponsored Schemes	General-Voted	3271A	Voucher	83,819	0	0		0	83,819	83,819
							General-Voted	3272	Voucher	649	0	0		0	649	649
						Centrally Sponsored Schemes	General-Voted	3272A	Voucher	5,849	0	0		0	5,849	5,849
							General-Voted	3273	Voucher	1,846	0	0		0	1,846	1,846
						Centrally Sponsored Schemes	General-Voted	3273A	Voucher	16,614	0	0		0	16,614	16,614
							General-Voted	3274	Voucher	371	0	0		0	371	371
						Centrally Sponsored Schemes	General-Voted	3274A	Voucher	3,339	0	0		0	3,339	3,339
							General-Voted	3275	Voucher	70	0	0		0	70	70
							Centrally	General-Voted	3275A	Voucher	630	0	0		0	630

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3959	Voucher	11,605	0	0	0	0	11,605	11,605	
							Centrally Sponsored Schemes	General-Voted	3959A	Voucher	1,04,445	0	0	0	0	1,04,445	1,04,445
								General-Voted	3960	Voucher	6,600	0	0	0	0	6,600	6,600
							Centrally Sponsored Schemes	General-Voted	3960A	Voucher	59,400	0	0	0	0	59,400	59,400
								General-Voted	3961	Voucher	98	0	0	0	0	98	98
							Centrally Sponsored Schemes	General-Voted	3961A	Voucher	882	0	0	0	0	882	882
								General-Voted	3962	Voucher	632	0	0	0	0	632	632
							Centrally Sponsored Schemes	General-Voted	3962A	Voucher	5,690	0	0	0	0	5,690	5,690
								General-Voted	3963	Voucher	142	0	0	0	0	142	142
							Centrally Sponsored Schemes	General-Voted	3963A	Voucher	1,283	0	0	0	0	1,283	1,283
								General-Voted	3964	Voucher	398	0	0	0	0	398	398
							Centrally Sponsored Schemes	General-Voted	3964A	Voucher	3,587	0	0	0	0	3,587	3,587
								General-Voted	3965	Voucher	260	0	0	0	0	260	260
							Centrally Sponsored Schemes	General-Voted	3965A	Voucher	2,340	0	0	0	0	2,340	2,340
								General-Voted	3966	Voucher	50	0	0	0	0	50	50

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3966A	Voucher	450	0	0		0	450	450
							General-Voted	3967	Voucher	5,890	0	0		0	5,890	5,890
						Centrally Sponsored Schemes	General-Voted	3967A	Voucher	53,010	0	0		0	53,010	53,010
							General-Voted	3968	Voucher	143	0	0		0	143	143
						Centrally Sponsored Schemes	General-Voted	3968A	Voucher	1,287	0	0		0	1,287	1,287
							General-Voted	3969	Voucher	3,982	0	0		0	3,982	3,982
						Centrally Sponsored Schemes	General-Voted	3969A	Voucher	35,838	0	0		0	35,838	35,838
							General-Voted	3970	Voucher	212	0	0		0	212	212
						Centrally Sponsored Schemes	General-Voted	3970A	Voucher	1,908	0	0		0	1,908	1,908
							General-Voted	3971	Voucher	150	0	0		0	150	150
						Centrally Sponsored Schemes	General-Voted	3971A	Voucher	1,350	0	0		0	1,350	1,350
							General-Voted	3972	Voucher	265	0	0		0	265	265
						Centrally Sponsored Schemes	General-Voted	3972A	Voucher	2,388	0	0		0	2,388	2,388
							General-Voted	3973	Voucher	150	0	0		0	150	150
						Centrally	General-Voted	3973A	Voucher	1,350	0	0		0	1,350	1,350

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4789	Voucher	176	0	0	0		176	176	
						Centrally Sponsored Schemes	General-Voted	4789A	Voucher	1,584	0	0	0		1,584	1,584	
							General-Voted	4790	Voucher	312	0	0	0		312	312	
						Centrally Sponsored Schemes	General-Voted	4790A	Voucher	2,808	0	0	0		2,808	2,808	
							General-Voted	4791	Voucher	1,870	0	0	0		1,870	1,870	
						Centrally Sponsored Schemes	General-Voted	4791A	Voucher	16,830	0	0	0		16,830	16,830	
							General-Voted	4792	Voucher	802	0	0	0		802	802	
						Centrally Sponsored Schemes	General-Voted	4792A	Voucher	7,218	0	0	0		7,218	7,218	
							General-Voted	4793	Voucher	4,383	0	0	0		4,383	4,383	
						Centrally Sponsored Schemes	General-Voted	4793A	Voucher	39,455	0	0	0		39,455	39,455	
							General-Voted	4794	Voucher	3,600	0	0	0		3,600	3,600	
						Centrally Sponsored Schemes	General-Voted	4794A	Voucher	32,400	0	0	0		32,400	32,400	
							General-Voted	4795	Voucher	1,550	0	0	0		1,550	1,550	
						Centrally Sponsored Schemes	General-Voted	4795A	Voucher	13,950	0	0	0		13,950	13,950	
						General-Voted	4796	Voucher	1,191	0	0	0		1,191	1,191		

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												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4796A	Voucher	10,725	0	0		0	10,725	10,725
							General-Voted	4797	Voucher	4,600	0	0		0	4,600	4,600
						Centrally Sponsored Schemes	General-Voted	4797A	Voucher	41,400	0	0		0	41,400	41,400
							General-Voted	49	Voucher	1,10,070	0	0		0	1,10,070	1,10,070
							General-Voted	4963	Voucher	170	0	0		0	170	170
						Centrally Sponsored Schemes	General-Voted	4963A	Voucher	1,530	0	0		0	1,530	1,530
							General-Voted	4964	Voucher	4,941	0	0		0	4,941	4,941
						Centrally Sponsored Schemes	General-Voted	4964A	Voucher	44,476	0	0		0	44,476	44,476
							General-Voted	4965	Voucher	1,169	0	0		0	1,169	1,169
						Centrally Sponsored Schemes	General-Voted	4965A	Voucher	10,527	0	0		0	10,527	10,527
							General-Voted	4966	Voucher	200	0	0		0	200	200
						Centrally Sponsored Schemes	General-Voted	4966A	Voucher	1,806	0	0		0	1,806	1,806
							General-Voted	4967	Voucher	1,562	0	0		0	1,562	1,562
						Centrally Sponsored Schemes	General-Voted	4967A	Voucher	14,058	0	0		0	14,058	14,058
							General-Voted	4968	Voucher	224	0	0		0	224	224

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												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4968A	Voucher	2,016	0	0		0	2,016	2,016
							General-Voted	4969	Voucher	1,835	0	0		0	1,835	1,835
						Centrally Sponsored Schemes	General-Voted	4969A	Voucher	16,515	0	0		0	16,515	16,515
							General-Voted	4970	Voucher	360	0	0		0	360	360
						Centrally Sponsored Schemes	General-Voted	4970A	Voucher	3,240	0	0		0	3,240	3,240
							General-Voted	4971	Voucher	100	0	0		0	100	100
						Centrally Sponsored Schemes	General-Voted	4971A	Voucher	900	0	0		0	900	900
							General-Voted	4972	Voucher	1,337	0	0		0	1,337	1,337
						Centrally Sponsored Schemes	General-Voted	4972A	Voucher	12,034	0	0		0	12,034	12,034
							General-Voted	4973	Voucher	222	0	0		0	222	222
						Centrally Sponsored Schemes	General-Voted	4973A	Voucher	1,998	0	0		0	1,998	1,998
							General-Voted	4974	Voucher	3,300	0	0		0	3,300	3,300
						Centrally Sponsored Schemes	General-Voted	4974A	Voucher	29,700	0	0		0	29,700	29,700
							General-Voted	4975	Voucher	3,600	0	0		0	3,600	3,600
						Centrally	General-Voted	4975A	Voucher	32,400	0	0		0	32,400	32,400

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4976	Voucher	3,900	0	0	0	3,900	3,900	
							Centrally Sponsored Schemes	General-Voted	4976A	Voucher	35,100	0	0	0	35,100	35,100
								General-Voted	4977	Voucher	26,723	0	0	0	26,723	26,723
							Centrally Sponsored Schemes	General-Voted	4977A	Voucher	2,40,514	0	0	0	2,40,514	2,40,514
								General-Voted	4978	Voucher	3,000	0	0	0	3,000	3,000
							Centrally Sponsored Schemes	General-Voted	4978A	Voucher	27,000	0	0	0	27,000	27,000
								General-Voted	4979	Voucher	1,500	0	0	0	1,500	1,500
							Centrally Sponsored Schemes	General-Voted	4979A	Voucher	13,500	0	0	0	13,500	13,500
								General-Voted	50	Voucher	1,450	0	0	0	1,450	1,450
								General-Voted	51	Voucher	26,000	0	0	0	26,000	26,000
								General-Voted	52	Voucher	6,200	0	0	0	6,200	6,200
								General-Voted	53	Voucher	8,530	0	0	0	8,530	8,530
								General-Voted	5366	Voucher	482	0	0	0	482	482
							Centrally Sponsored Schemes	General-Voted	5366A	Voucher	4,338	0	0	0	4,338	4,338
								General-Voted	5367	Voucher	13,186	0	0	0	13,186	13,186
							Centrally Sponsored Schemes	General-Voted	5367A	Voucher	1,18,682	0	0	0	1,18,682	1,18,682

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	5368	Voucher	7,780	0	0	0	7,780	7,780	
							Centrally Sponsored Schemes	General-Voted	5368A	Voucher	70,020	0	0	0	70,020	70,020
								General-Voted	5369	Voucher	170	0	0	0	170	170
							Centrally Sponsored Schemes	General-Voted	5369A	Voucher	1,530	0	0	0	1,530	1,530
								General-Voted	5370	Voucher	210	0	0	0	210	210
							Centrally Sponsored Schemes	General-Voted	5370A	Voucher	1,890	0	0	0	1,890	1,890
								General-Voted	5371	Voucher	673	0	0	0	673	673
							Centrally Sponsored Schemes	General-Voted	5371A	Voucher	6,062	0	0	0	6,062	6,062
								General-Voted	5372	Voucher	145	0	0	0	145	145
							Centrally Sponsored Schemes	General-Voted	5372A	Voucher	1,308	0	0	0	1,308	1,308
								General-Voted	5373	Voucher	330	0	0	0	330	330
							Centrally Sponsored Schemes	General-Voted	5373A	Voucher	2,970	0	0	0	2,970	2,970
								General-Voted	5374	Voucher	12,454	0	0	0	12,454	12,454
							Centrally Sponsored Schemes	General-Voted	5374A	Voucher	1,12,090	0	0	0	1,12,090	1,12,090
								General-Voted	5375	Voucher	142	0	0	0	142	142

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	5375A	Voucher	1,286	0	0	0	0	1,286	1,286
							General-Voted	5376	Voucher	1,404	0	0	0	0	1,404	1,404
						Centrally Sponsored Schemes	General-Voted	5376A	Voucher	12,636	0	0	0	0	12,636	12,636
							General-Voted	5377	Voucher	297	0	0	0	0	297	297
						Centrally Sponsored Schemes	General-Voted	5377A	Voucher	2,675	0	0	0	0	2,675	2,675
							General-Voted	5378	Voucher	6,930	0	0	0	0	6,930	6,930
						Centrally Sponsored Schemes	General-Voted	5378A	Voucher	62,370	0	0	0	0	62,370	62,370
							General-Voted	5379	Voucher	3,206	0	0	0	0	3,206	3,206
						Centrally Sponsored Schemes	General-Voted	5379A	Voucher	28,854	0	0	0	0	28,854	28,854
							General-Voted	5380	Voucher	215	0	0	0	0	215	215
						Centrally Sponsored Schemes	General-Voted	5380A	Voucher	1,940	0	0	0	0	1,940	1,940
							General-Voted	5381	Voucher	19,612	0	0	0	0	19,612	19,612
						Centrally Sponsored Schemes	General-Voted	5381A	Voucher	1,76,515	0	0	0	0	1,76,515	1,76,515
							General-Voted	5382	Voucher	11,454	0	0	0	0	11,454	11,454
						Centrally	General-Voted	5382A	Voucher	1,03,090	0	0	0	0	1,03,090	1,03,090

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	5383	Voucher	1,320	0	0		0	1,320	1,320
						Centrally Sponsored Schemes	General-Voted	5383A	Voucher	11,880	0	0		0	11,880	11,880
							General-Voted	5384	Voucher	653	0	0		0	653	653
						Centrally Sponsored Schemes	General-Voted	5384A	Voucher	5,882	0	0		0	5,882	5,882
							General-Voted	5385	Voucher	2	0	0		0	2	2
						Centrally Sponsored Schemes	General-Voted	5385A	Voucher	18	0	0		0	18	18
							General-Voted	5386	Voucher	15,006	0	0		0	15,006	15,006
						Centrally Sponsored Schemes	General-Voted	5386A	Voucher	1,35,054	0	0		0	1,35,054	1,35,054
							General-Voted	5387	Voucher	339	0	0		0	339	339
						Centrally Sponsored Schemes	General-Voted	5387A	Voucher	3,057	0	0		0	3,057	3,057
							General-Voted	5388	Voucher	6,184	0	0		0	6,184	6,184
						Centrally Sponsored Schemes	General-Voted	5388A	Voucher	55,658	0	0		0	55,658	55,658
							General-Voted	5389	Voucher	2,277	0	0		0	2,277	2,277
						Centrally Sponsored Schemes	General-Voted	5389A	Voucher	20,493	0	0		0	20,493	20,493
							General-Voted	54	Voucher	57,510	0	0		0	57,510	57,510

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	6883	Voucher	100	0	0	0	0	100	100	
							Centrally Sponsored Schemes	General-Voted	6883A	Voucher	900	0	0	0	0	900	900
								General-Voted	6884	Voucher	1,400	0	0	0	0	1,400	1,400
							Centrally Sponsored Schemes	General-Voted	6884A	Voucher	12,600	0	0	0	0	12,600	12,600
								General-Voted	6885	Voucher	1,227	0	0	0	0	1,227	1,227
							Centrally Sponsored Schemes	General-Voted	6885A	Voucher	11,046	0	0	0	0	11,046	11,046
								General-Voted	6886	Voucher	3,800	0	0	0	0	3,800	3,800
							Centrally Sponsored Schemes	General-Voted	6886A	Voucher	34,200	0	0	0	0	34,200	34,200
								General-Voted	6887	Voucher	1,600	0	0	0	0	1,600	1,600
							Centrally Sponsored Schemes	General-Voted	6887A	Voucher	14,400	0	0	0	0	14,400	14,400
								General-Voted	6888	Voucher	300	0	0	0	0	300	300
							Centrally Sponsored Schemes	General-Voted	6888A	Voucher	2,700	0	0	0	0	2,700	2,700
								General-Voted	6889	Voucher	164	0	0	0	0	164	164
							Centrally Sponsored Schemes	General-Voted	6889A	Voucher	1,476	0	0	0	0	1,476	1,476
								General-Voted	6890	Voucher	19,262	0	0	0	0	19,262	19,262

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	6890A	Voucher	1,73,367	0	0		0	1,73,367	1,73,367
							General-Voted	6891	Voucher	1,456	0	0		0	1,456	1,456
						Centrally Sponsored Schemes	General-Voted	6891A	Voucher	13,108	0	0		0	13,108	13,108
							General-Voted	6892	Voucher	16,000	0	0		0	16,000	16,000
						Centrally Sponsored Schemes	General-Voted	6892A	Voucher	1,44,000	0	0		0	1,44,000	1,44,000
							General-Voted	6893	Voucher	1,584	0	0		0	1,584	1,584
						Centrally Sponsored Schemes	General-Voted	6893A	Voucher	14,256	0	0		0	14,256	14,256
							General-Voted	6894	Voucher	1,385	0	0		0	1,385	1,385
						Centrally Sponsored Schemes	General-Voted	6894A	Voucher	12,465	0	0		0	12,465	12,465
							General-Voted	6895	Voucher	780	0	0		0	780	780
						Centrally Sponsored Schemes	General-Voted	6895A	Voucher	7,020	0	0		0	7,020	7,020
							General-Voted	6896	Voucher	4,645	0	0		0	4,645	4,645
						Centrally Sponsored Schemes	General-Voted	6896A	Voucher	41,807	0	0		0	41,807	41,807
							General-Voted	6897	Voucher	24,762	0	0		0	24,762	24,762
						Centrally	General-Voted	6897A	Voucher	2,22,865	0	0		0	2,22,865	2,22,865

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Department :		Social Welfare Department														
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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	6898	Voucher	5,473	0	0	0	5,473	5,473	
							Centrally Sponsored Schemes	General-Voted	6898A	Voucher	49,264	0	0	0	49,264	49,264
								General-Voted	6899	Voucher	900	0	0	0	900	900
							Centrally Sponsored Schemes	General-Voted	6899A	Voucher	8,100	0	0	0	8,100	8,100
								General-Voted	6900	Voucher	380	0	0	0	380	380
							Centrally Sponsored Schemes	General-Voted	6900A	Voucher	3,420	0	0	0	3,420	3,420
								General-Voted	6901	Voucher	7,261	0	0	0	7,261	7,261
							Centrally Sponsored Schemes	General-Voted	6901A	Voucher	65,351	0	0	0	65,351	65,351
								General-Voted	6902	Voucher	446	0	0	0	446	446
							Centrally Sponsored Schemes	General-Voted	6902A	Voucher	4,017	0	0	0	4,017	4,017
								General-Voted	6903	Voucher	3,757	0	0	0	3,757	3,757
							Centrally Sponsored Schemes	General-Voted	6903A	Voucher	33,822	0	0	0	33,822	33,822
								General-Voted	6904	Voucher	21	0	0	0	21	21
							Centrally Sponsored Schemes	General-Voted	6904A	Voucher	193	0	0	0	193	193
								General-Voted	708	Voucher	1,060	0	0	0	1,060	1,060

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D.D.O. :		3900001 Director Of Social Welfare														
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	708A	Voucher	9,547	0	0	0	0	9,547	9,547
							General-Voted	709	Voucher	1,643	0	0	0	0	1,643	1,643
						Centrally Sponsored Schemes	General-Voted	709A	Voucher	14,793	0	0	0	0	14,793	14,793
							General-Voted	710	Voucher	747	0	0	0	0	747	747
						Centrally Sponsored Schemes	General-Voted	710A	Voucher	6,732	0	0	0	0	6,732	6,732
							General-Voted	711	Voucher	748	0	0	0	0	748	748
						Centrally Sponsored Schemes	General-Voted	711A	Voucher	6,734	0	0	0	0	6,734	6,734
							General-Voted	712	Voucher	1,302	0	0	0	0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	712A	Voucher	11,718	0	0	0	0	11,718	11,718
							General-Voted	713	Voucher	27,384	0	0	0	0	27,384	27,384
						Centrally Sponsored Schemes	General-Voted	713A	Voucher	2,46,460	0	0	0	0	2,46,460	2,46,460
							General-Voted	714	Voucher	6,243	0	0	0	0	6,243	6,243
							General-Voted	7149	Voucher	16,399	0	0	0	0	16,399	16,399
						Centrally Sponsored Schemes	General-Voted	7149A	Voucher	1,47,591	0	0	0	0	1,47,591	1,47,591
						Centrally	General-Voted	714A	Voucher	56,192	0	0	0	0	56,192	56,192

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	715	Voucher	16,000	0	0	0	16,000	16,000	
							General-Voted	7150	Voucher	2,195	0	0	0	2,195	2,195	
						Centrally Sponsored Schemes	General-Voted	7150A	Voucher	19,755	0	0	0	19,755	19,755	
							General-Voted	7151	Voucher	1,000	0	0	0	1,000	1,000	
						Centrally Sponsored Schemes	General-Voted	7151A	Voucher	9,000	0	0	0	9,000	9,000	
							General-Voted	7152	Voucher	867	0	0	0	867	867	
						Centrally Sponsored Schemes	General-Voted	7152A	Voucher	7,803	0	0	0	7,803	7,803	
							General-Voted	7153	Voucher	533	0	0	0	533	533	
						Centrally Sponsored Schemes	General-Voted	7153A	Voucher	4,801	0	0	0	4,801	4,801	
							General-Voted	7154	Voucher	3,992	0	0	0	3,992	3,992	
						Centrally Sponsored Schemes	General-Voted	7154A	Voucher	35,928	0	0	0	35,928	35,928	
							General-Voted	7155	Voucher	409	0	0	0	409	409	
						Centrally Sponsored Schemes	General-Voted	7155A	Voucher	3,682	0	0	0	3,682	3,682	
							General-Voted	7156	Voucher	8	0	0	0	8	8	
						Centrally Sponsored Schemes	General-Voted	7156A	Voucher	72	0	0	0	72	72	

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	7157	Voucher	1,746	0	0	0	0	1,746	1,746	
							Centrally Sponsored Schemes	General-Voted	7157A	Voucher	15,714	0	0	0	0	15,714	15,714
								General-Voted	7158	Voucher	4,050	0	0	0	0	4,050	4,050
							Centrally Sponsored Schemes	General-Voted	7158A	Voucher	36,450	0	0	0	0	36,450	36,450
								General-Voted	7159	Voucher	3,123	0	0	0	0	3,123	3,123
							Centrally Sponsored Schemes	General-Voted	7159A	Voucher	28,109	0	0	0	0	28,109	28,109
							Centrally Sponsored Schemes	General-Voted	715A	Voucher	1,44,000	0	0	0	0	1,44,000	1,44,000
								General-Voted	716	Voucher	6,000	0	0	0	0	6,000	6,000
								General-Voted	7160	Voucher	1,200	0	0	0	0	1,200	1,200
							Centrally Sponsored Schemes	General-Voted	7160A	Voucher	10,800	0	0	0	0	10,800	10,800
								General-Voted	7161	Voucher	267	0	0	0	0	267	267
							Centrally Sponsored Schemes	General-Voted	7161A	Voucher	2,403	0	0	0	0	2,403	2,403
								General-Voted	7162	Voucher	310	0	0	0	0	310	310
							Centrally Sponsored Schemes	General-Voted	7162A	Voucher	2,795	0	0	0	0	2,795	2,795
								General-Voted	7163	Voucher	15	0	0	0	0	15	15

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	7163A	Voucher	137	0	0	0			137	137
							General-Voted	7164	Voucher	756	0	0	0		756	756	
						Centrally Sponsored Schemes	General-Voted	7164A	Voucher	6,805	0	0	0		6,805	6,805	
							General-Voted	7165	Voucher	4,616	0	0	0		4,616	4,616	
						Centrally Sponsored Schemes	General-Voted	7165A	Voucher	41,549	0	0	0		41,549	41,549	
							General-Voted	7166	Voucher	4,900	0	0	0		4,900	4,900	
						Centrally Sponsored Schemes	General-Voted	7166A	Voucher	44,100	0	0	0		44,100	44,100	
							General-Voted	7167	Voucher	1,264	0	0	0		1,264	1,264	
						Centrally Sponsored Schemes	General-Voted	7167A	Voucher	11,377	0	0	0		11,377	11,377	
							General-Voted	7168	Voucher	2,400	0	0	0		2,400	2,400	
						Centrally Sponsored Schemes	General-Voted	7168A	Voucher	21,600	0	0	0		21,600	21,600	
							General-Voted	7169	Voucher	579	0	0	0		579	579	
						Centrally Sponsored Schemes	General-Voted	7169A	Voucher	5,220	0	0	0		5,220	5,220	
						Centrally Sponsored Schemes	General-Voted	716A	Voucher	54,000	0	0	0		54,000	54,000	

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	General-Voted	717	Voucher	3,760	0	0	0	3,760	3,760		
							7170	Voucher	657	0	0	0	657	657		
						Centrally Sponsored Schemes	7170A	Voucher	5,916	0	0	0	5,916	5,916		
							7171	Voucher	11,372	0	0	0	11,372	11,372		
						Centrally Sponsored Schemes	7171A	Voucher	1,02,352	0	0	0	1,02,352	1,02,352		
							717A	Voucher	33,848	0	0	0	33,848	33,848		
						Centrally Sponsored Schemes	718	Voucher	22,116	0	0	0	22,116	22,116		
							718A	Voucher	1,99,048	0	0	0	1,99,048	1,99,048		
						Centrally Sponsored Schemes	719	Voucher	1,302	0	0	0	1,302	1,302		
							719A	Voucher	11,718	0	0	0	11,718	11,718		
						Centrally Sponsored Schemes	720	Voucher	17,830	0	0	0	17,830	17,830		
							720A	Voucher	1,60,473	0	0	0	1,60,473	1,60,473		
						Centrally Sponsored Schemes	721	Voucher	120	0	0	0	120	120		
							721A	Voucher	1,080	0	0	0	1,080	1,080		
						General-Voted	722	Voucher	996	0	0	0	996	996		

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	722A	Voucher	8,970	0	0		0	8,970	8,970
							General-Voted	723	Voucher	3,900	0	0		0	3,900	3,900
						Centrally Sponsored Schemes	General-Voted	723A	Voucher	35,107	0	0		0	35,107	35,107
							General-Voted	724	Voucher	342	0	0		0	342	342
						Centrally Sponsored Schemes	General-Voted	724A	Voucher	3,084	0	0		0	3,084	3,084
							General-Voted	725	Voucher	554	0	0		0	554	554
						Centrally Sponsored Schemes	General-Voted	725A	Voucher	4,993	0	0		0	4,993	4,993
							General-Voted	726	Voucher	1,302	0	0		0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	726A	Voucher	11,718	0	0		0	11,718	11,718
							General-Voted	727	Voucher	623	0	0		0	623	623
						Centrally Sponsored Schemes	General-Voted	727A	Voucher	5,614	0	0		0	5,614	5,614
							General-Voted	728	Voucher	286	0	0		0	286	286
						Centrally Sponsored Schemes	General-Voted	728A	Voucher	2,575	0	0		0	2,575	2,575
							General-Voted	73	Voucher	28,275	0	0		0	28,275	28,275
							General-Voted	74	Voucher	10,000	0	0		0	10,000	10,000

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	75	Voucher	13,020	0	0	0	13,020	13,020	
							General-Voted	7527	Voucher	193	0	0	0	193	193	
						Centrally Sponsored Schemes	General-Voted	7527A	Voucher	1,739	0	0	0	1,739	1,739	
							General-Voted	7528	Voucher	1,800	0	0	0	1,800	1,800	
						Centrally Sponsored Schemes	General-Voted	7528A	Voucher	16,200	0	0	0	16,200	16,200	
							General-Voted	7529	Voucher	2,980	0	0	0	2,980	2,980	
						Centrally Sponsored Schemes	General-Voted	7529A	Voucher	26,822	0	0	0	26,822	26,822	
							General-Voted	7530	Voucher	1,262	0	0	0	1,262	1,262	
						Centrally Sponsored Schemes	General-Voted	7530A	Voucher	11,364	0	0	0	11,364	11,364	
							General-Voted	7531	Voucher	1,500	0	0	0	1,500	1,500	
						Centrally Sponsored Schemes	General-Voted	7531A	Voucher	13,500	0	0	0	13,500	13,500	
							General-Voted	76	Voucher	13,020	0	0	0	13,020	13,020	
							General-Voted	7697	Voucher	97	0	0	0	97	97	
						Centrally Sponsored Schemes	General-Voted	7697A	Voucher	873	0	0	0	873	873	
							General-Voted	7698	Voucher	6,000	0	0	0	6,000	6,000	
						Centrally Sponsored	General-Voted	7698A	Voucher	54,000	0	0	0	54,000	54,000	

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	7699	Voucher	10	0	0	0	10	10	
							Centrally Sponsored Schemes	General-Voted	7699A	Voucher	91	0	0	0	91	91
								General-Voted	77	Voucher	1,470	0	0	0	1,470	1,470
								General-Voted	7700	Voucher	291	0	0	0	291	291
							Centrally Sponsored Schemes	General-Voted	7700A	Voucher	2,622	0	0	0	2,622	2,622
								General-Voted	7701	Voucher	345	0	0	0	345	345
							Centrally Sponsored Schemes	General-Voted	7701A	Voucher	3,110	0	0	0	3,110	3,110
								General-Voted	7702	Voucher	6,828	0	0	0	6,828	6,828
							Centrally Sponsored Schemes	General-Voted	7702A	Voucher	61,457	0	0	0	61,457	61,457
								General-Voted	7703	Voucher	706	0	0	0	706	706
							Centrally Sponsored Schemes	General-Voted	7703A	Voucher	6,354	0	0	0	6,354	6,354
								General-Voted	7704	Voucher	201	0	0	0	201	201
							Centrally Sponsored Schemes	General-Voted	7704A	Voucher	1,814	0	0	0	1,814	1,814
								General-Voted	7705	Voucher	18,140	0	0	0	18,140	18,140
							Centrally Sponsored Schemes	General-Voted	7705A	Voucher	1,63,260	0	0	0	1,63,260	1,63,260

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Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	7706	Voucher	11,860	0	0	0	0	11,860	11,860	
							Centrally Sponsored Schemes	General-Voted	7706A	Voucher	1,06,740	0	0	0	0	1,06,740	1,06,740
								General-Voted	7707	Voucher	1,274	0	0	0	0	1,274	1,274
							Centrally Sponsored Schemes	General-Voted	7707A	Voucher	11,466	0	0	0	0	11,466	11,466
								General-Voted	7708	Voucher	3,000	0	0	0	0	3,000	3,000
							Centrally Sponsored Schemes	General-Voted	7708A	Voucher	27,000	0	0	0	0	27,000	27,000
								General-Voted	7709	Voucher	30	0	0	0	0	30	30
							Centrally Sponsored Schemes	General-Voted	7709A	Voucher	270	0	0	0	0	270	270
								General-Voted	7710	Voucher	100	0	0	0	0	100	100
							Centrally Sponsored Schemes	General-Voted	7710A	Voucher	900	0	0	0	0	900	900
								General-Voted	7711	Voucher	153	0	0	0	0	153	153
							Centrally Sponsored Schemes	General-Voted	7711A	Voucher	1,379	0	0	0	0	1,379	1,379
								General-Voted	7712	Voucher	3,390	0	0	0	0	3,390	3,390
							Centrally Sponsored Schemes	General-Voted	7712A	Voucher	30,510	0	0	0	0	30,510	30,510
								General-Voted	7713	Voucher	36,616	0	0	0	0	36,616	36,616

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	7713A	Voucher	3,29,547	0	0		0	3,29,547	3,29,547
							General-Voted	7714	Voucher	5,297	0	0		0	5,297	5,297
						Centrally Sponsored Schemes	General-Voted	7714A	Voucher	47,673	0	0		0	47,673	47,673
							General-Voted	7715	Voucher	5,363	0	0		0	5,363	5,363
						Centrally Sponsored Schemes	General-Voted	7715A	Voucher	48,274	0	0		0	48,274	48,274
							General-Voted	7716	Voucher	1,500	0	0		0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	7716A	Voucher	13,500	0	0		0	13,500	13,500
							General-Voted	7717	Voucher	1,260	0	0		0	1,260	1,260
						Centrally Sponsored Schemes	General-Voted	7717A	Voucher	11,346	0	0		0	11,346	11,346
							General-Voted	7718	Voucher	1,540	0	0		0	1,540	1,540
						Centrally Sponsored Schemes	General-Voted	7718A	Voucher	13,860	0	0		0	13,860	13,860
							General-Voted	7719	Voucher	4,500	0	0		0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	7719A	Voucher	40,500	0	0		0	40,500	40,500
							General-Voted	7720	Voucher	131	0	0		0	131	131
						Centrally	General-Voted	7720A	Voucher	1,185	0	0		0	1,185	1,185

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Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	7721	Voucher	490	0	0	0	0	490	490	
							Centrally Sponsored Schemes	General-Voted	7721A	Voucher	4,410	0	0	0	0	4,410	4,410
								General-Voted	7722	Voucher	130	0	0	0	0	130	130
							Centrally Sponsored Schemes	General-Voted	7722A	Voucher	1,173	0	0	0	0	1,173	1,173
								General-Voted	7723	Voucher	138	0	0	0	0	138	138
							Centrally Sponsored Schemes	General-Voted	7723A	Voucher	1,245	0	0	0	0	1,245	1,245
								General-Voted	7724	Voucher	330	0	0	0	0	330	330
							Centrally Sponsored Schemes	General-Voted	7724A	Voucher	2,970	0	0	0	0	2,970	2,970
								General-Voted	7725	Voucher	960	0	0	0	0	960	960
							Centrally Sponsored Schemes	General-Voted	7725A	Voucher	8,640	0	0	0	0	8,640	8,640
								General-Voted	7726	Voucher	147	0	0	0	0	147	147
							Centrally Sponsored Schemes	General-Voted	7726A	Voucher	1,329	0	0	0	0	1,329	1,329
								General-Voted	7727	Voucher	250	0	0	0	0	250	250
							Centrally Sponsored Schemes	General-Voted	7727A	Voucher	2,250	0	0	0	0	2,250	2,250
								General-Voted	78	Voucher	3,500	0	0	0	0	3,500	3,500

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	7829	Voucher	99	0	0	0	99	99	
							Centrally Sponsored Schemes	General-Voted	7829A	Voucher	895	0	0	0	895	895
								General-Voted	7830	Voucher	29	0	0	0	29	29
							Centrally Sponsored Schemes	General-Voted	7830A	Voucher	268	0	0	0	268	268
								General-Voted	7831	Voucher	19	0	0	0	19	19
							Centrally Sponsored Schemes	General-Voted	7831A	Voucher	172	0	0	0	172	172
								General-Voted	7832	Voucher	2,310	0	0	0	2,310	2,310
							Centrally Sponsored Schemes	General-Voted	7832A	Voucher	20,794	0	0	0	20,794	20,794
								General-Voted	7833	Voucher	10,039	0	0	0	10,039	10,039
							Centrally Sponsored Schemes	General-Voted	7833A	Voucher	90,354	0	0	0	90,354	90,354
								General-Voted	7834	Voucher	8,496	0	0	0	8,496	8,496
							Centrally Sponsored Schemes	General-Voted	7834A	Voucher	76,470	0	0	0	76,470	76,470
								General-Voted	7835	Voucher	13,807	0	0	0	13,807	13,807
							Centrally Sponsored Schemes	General-Voted	7835A	Voucher	1,24,268	0	0	0	1,24,268	1,24,268
								General-Voted	7836	Voucher	23,036	0	0	0	23,036	23,036

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	7836A	Voucher	2,07,328	0	0		0	2,07,328	2,07,328
							General-Voted	7837	Voucher	2,269	0	0		0	2,269	2,269
						Centrally Sponsored Schemes	General-Voted	7837A	Voucher	20,422	0	0		0	20,422	20,422
							General-Voted	7838	Voucher	1,774	0	0		0	1,774	1,774
						Centrally Sponsored Schemes	General-Voted	7838A	Voucher	15,972	0	0		0	15,972	15,972
							General-Voted	7839	Voucher	70	0	0		0	70	70
						Centrally Sponsored Schemes	General-Voted	7839A	Voucher	637	0	0		0	637	637
							General-Voted	7840	Voucher	276	0	0		0	276	276
						Centrally Sponsored Schemes	General-Voted	7840A	Voucher	2,484	0	0		0	2,484	2,484
							General-Voted	7841	Voucher	360	0	0		0	360	360
						Centrally Sponsored Schemes	General-Voted	7841A	Voucher	3,240	0	0		0	3,240	3,240
							General-Voted	7842	Voucher	457	0	0		0	457	457
						Centrally Sponsored Schemes	General-Voted	7842A	Voucher	4,121	0	0		0	4,121	4,121
							General-Voted	7843	Voucher	56	0	0		0	56	56
						Centrally	General-Voted	7843A	Voucher	511	0	0		0	511	511

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	7844	Voucher	105	0	0	0	105	105	
							Centrally Sponsored Schemes	General-Voted	7844A	Voucher	954	0	0	0	954	954
								General-Voted	7845	Voucher	282	0	0	0	282	282
							Centrally Sponsored Schemes	General-Voted	7845A	Voucher	2,543	0	0	0	2,543	2,543
								General-Voted	7846	Voucher	145	0	0	0	145	145
							Centrally Sponsored Schemes	General-Voted	7846A	Voucher	1,313	0	0	0	1,313	1,313
								General-Voted	7847	Voucher	20,000	0	0	0	20,000	20,000
							Centrally Sponsored Schemes	General-Voted	7847A	Voucher	1,80,000	0	0	0	1,80,000	1,80,000
								General-Voted	7848	Voucher	15,955	0	0	0	15,955	15,955
							Centrally Sponsored Schemes	General-Voted	7848A	Voucher	1,43,599	0	0	0	1,43,599	1,43,599
								General-Voted	7849	Voucher	14,110	0	0	0	14,110	14,110
							Centrally Sponsored Schemes	General-Voted	7849A	Voucher	1,26,990	0	0	0	1,26,990	1,26,990
								General-Voted	7850	Voucher	424	0	0	0	424	424
							Centrally Sponsored Schemes	General-Voted	7850A	Voucher	3,817	0	0	0	3,817	3,817
								General-Voted	7851	Voucher	800	0	0	0	800	800

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	7851A	Voucher	7,200	0	0		0	7,200	7,200
							General-Voted	7852	Voucher	3,100	0	0		0	3,100	3,100
						Centrally Sponsored Schemes	General-Voted	7852A	Voucher	27,900	0	0		0	27,900	27,900
							General-Voted	7853	Voucher	2,733	0	0		0	2,733	2,733
						Centrally Sponsored Schemes	General-Voted	7853A	Voucher	24,605	0	0		0	24,605	24,605
							General-Voted	7854	Voucher	555	0	0		0	555	555
						Centrally Sponsored Schemes	General-Voted	7854A	Voucher	4,995	0	0		0	4,995	4,995
							General-Voted	7855	Voucher	12,683	0	0		0	12,683	12,683
						Centrally Sponsored Schemes	General-Voted	7855A	Voucher	1,14,152	0	0		0	1,14,152	1,14,152
							General-Voted	7856	Voucher	12,062	0	0		0	12,062	12,062
						Centrally Sponsored Schemes	General-Voted	7856A	Voucher	1,08,563	0	0		0	1,08,563	1,08,563
							General-Voted	79	Voucher	960	0	0		0	960	960
							General-Voted	80	Voucher	14,829	0	0		0	14,829	14,829
							General-Voted	81	Voucher	730	0	0		0	730	730
							General-Voted	82	Voucher	19,369	0	0		0	19,369	19,369
							General-Voted	83	Voucher	62,000	0	0		0	62,000	62,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	84	Voucher	2,97,806	0	0	0	0	2,97,806	2,97,806
							General-Voted	85	Voucher	8,000	0	0	0	8,000	8,000	
							General-Voted	86	Voucher	12,641	0	0	0	12,641	12,641	
							General-Voted	87	Voucher	10,000	0	0	0	10,000	10,000	
							General-Voted	88	Voucher	1,20,000	0	0	0	1,20,000	1,20,000	
							General-Voted	89	Voucher	1,232	0	0	0	1,232	1,232	
							General-Voted	90	Voucher	2,596	0	0	0	2,596	2,596	
							General-Voted	91	Voucher	15,000	0	0	0	15,000	15,000	
							General-Voted	9151	Voucher	14,549	0	0	0	14,549	14,549	
						Centrally Sponsored Schemes	General-Voted	9151A	Voucher	1,30,944	0	0	0	1,30,944	1,30,944	
							General-Voted	9152	Voucher	200	0	0	0	200	200	
							Centrally Sponsored Schemes	General-Voted	9152A	Voucher	1,808	0	0	0	1,808	1,808
							General-Voted	9153	Voucher	66	0	0	0	66	66	
							Centrally Sponsored Schemes	General-Voted	9153A	Voucher	594	0	0	0	594	594
							General-Voted	9154	Voucher	1,100	0	0	0	1,100	1,100	
							Centrally Sponsored Schemes	General-Voted	9154A	Voucher	9,900	0	0	0	9,900	9,900
							General-Voted	9155	Voucher	5,714	0	0	0	5,714	5,714	
						Centrally Sponsored	General-Voted	9155A	Voucher	51,432	0	0	0	51,432	51,432	

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	9156	Voucher	1,558	0	0	0	0	1,558	1,558	
							Centrally Sponsored Schemes	General-Voted	9156A	Voucher	14,022	0	0	0	0	14,022	14,022
								General-Voted	9157	Voucher	1,317	0	0	0	0	1,317	1,317
							Centrally Sponsored Schemes	General-Voted	9157A	Voucher	11,859	0	0	0	0	11,859	11,859
								General-Voted	9158	Voucher	72	0	0	0	0	72	72
							Centrally Sponsored Schemes	General-Voted	9158A	Voucher	648	0	0	0	0	648	648
								General-Voted	9159	Voucher	3,150	0	0	0	0	3,150	3,150
							Centrally Sponsored Schemes	General-Voted	9159A	Voucher	28,350	0	0	0	0	28,350	28,350
								General-Voted	9160	Voucher	40	0	0	0	0	40	40
							Centrally Sponsored Schemes	General-Voted	9160A	Voucher	360	0	0	0	0	360	360
								General-Voted	9161	Voucher	1,302	0	0	0	0	1,302	1,302
							Centrally Sponsored Schemes	General-Voted	9161A	Voucher	11,718	0	0	0	0	11,718	11,718
								General-Voted	9162	Voucher	400	0	0	0	0	400	400
							Centrally Sponsored Schemes	General-Voted	9162A	Voucher	3,600	0	0	0	0	3,600	3,600
								General-Voted	9163	Voucher	1,051	0	0	0	0	1,051	1,051

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	9163A	Voucher	9,459	0	0		0	9,459	9,459
							General-Voted	9164	Voucher	128	0	0		0	128	128
						Centrally Sponsored Schemes	General-Voted	9164A	Voucher	1,152	0	0		0	1,152	1,152
							General-Voted	9165	Voucher	6,208	0	0		0	6,208	6,208
						Centrally Sponsored Schemes	General-Voted	9165A	Voucher	55,876	0	0		0	55,876	55,876
							General-Voted	9166	Voucher	1,267	0	0		0	1,267	1,267
						Centrally Sponsored Schemes	General-Voted	9166A	Voucher	11,412	0	0		0	11,412	11,412
							General-Voted	92	Voucher	920	0	0		0	920	920
							General-Voted	93	Voucher	920	0	0		0	920	920
							General-Voted	94	Voucher	13,020	0	0		0	13,020	13,020
							General-Voted	95	Voucher	20,000	0	0		0	20,000	20,000
							General-Voted	96	Voucher	5,873	0	0		0	5,873	5,873
							General-Voted	9638	Voucher	2,067	0	0		0	2,067	2,067
						Centrally Sponsored Schemes	General-Voted	9638A	Voucher	18,611	0	0		0	18,611	18,611
							General-Voted	9639	Voucher	5	0	0		0	5	5
						Centrally Sponsored Schemes	General-Voted	9639A	Voucher	48	0	0		0	48	48

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	9640	Voucher	1,264	0	0		0	1,264	1,264
						Centrally Sponsored Schemes	General-Voted	9640A	Voucher	11,377	0	0		0	11,377	11,377
							General-Voted	9641	Voucher	1,000	0	0		0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	9641A	Voucher	9,000	0	0		0	9,000	9,000
							General-Voted	9642	Voucher	1,300	0	0		0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	9642A	Voucher	11,700	0	0		0	11,700	11,700
							General-Voted	9643	Voucher	45	0	0		0	45	45
						Centrally Sponsored Schemes	General-Voted	9643A	Voucher	407	0	0		0	407	407
							General-Voted	9644	Voucher	1,737	0	0		0	1,737	1,737
						Centrally Sponsored Schemes	General-Voted	9644A	Voucher	15,633	0	0		0	15,633	15,633
							General-Voted	9645	Voucher	1,757	0	0		0	1,757	1,757
						Centrally Sponsored Schemes	General-Voted	9645A	Voucher	15,813	0	0		0	15,813	15,813
							General-Voted	9646	Voucher	3,906	0	0		0	3,906	3,906
						Centrally Sponsored Schemes	General-Voted	9646A	Voucher	35,157	0	0		0	35,157	35,157
							General-Voted	9647	Voucher	110	0	0		0	110	110

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	9647A	Voucher	990	0	0		0	990	990
							General-Voted	9648	Voucher	11	0	0		0	11	11
						Centrally Sponsored Schemes	General-Voted	9648A	Voucher	104	0	0		0	104	104
							General-Voted	9649	Voucher	59	0	0		0	59	59
						Centrally Sponsored Schemes	General-Voted	9649A	Voucher	537	0	0		0	537	537
							General-Voted	9650	Voucher	6	0	0		0	6	6
						Centrally Sponsored Schemes	General-Voted	9650A	Voucher	56	0	0		0	56	56
							General-Voted	9651	Voucher	19	0	0		0	19	19
						Centrally Sponsored Schemes	General-Voted	9651A	Voucher	174	0	0		0	174	174
							General-Voted	9652	Voucher	670	0	0		0	670	670
						Centrally Sponsored Schemes	General-Voted	9652A	Voucher	6,030	0	0		0	6,030	6,030
							General-Voted	9653	Voucher	7,080	0	0		0	7,080	7,080
						Centrally Sponsored Schemes	General-Voted	9653A	Voucher	63,720	0	0		0	63,720	63,720
							General-Voted	9654	Voucher	357	0	0		0	357	357
						Centrally	General-Voted	9654A	Voucher	3,213	0	0		0	3,213	3,213

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	9655	Voucher	400	0	0	0	400	400	
							Centrally Sponsored Schemes	General-Voted	9655A	Voucher	3,600	0	0	0	3,600	3,600
								General-Voted	9656	Voucher	600	0	0	0	600	600
							Centrally Sponsored Schemes	General-Voted	9656A	Voucher	5,400	0	0	0	5,400	5,400
								General-Voted	9657	Voucher	2,947	0	0	0	2,947	2,947
							Centrally Sponsored Schemes	General-Voted	9657A	Voucher	26,530	0	0	0	26,530	26,530
								General-Voted	9658	Voucher	276	0	0	0	276	276
							Centrally Sponsored Schemes	General-Voted	9658A	Voucher	2,486	0	0	0	2,486	2,486
								General-Voted	9659	Voucher	50	0	0	0	50	50
							Centrally Sponsored Schemes	General-Voted	9659A	Voucher	450	0	0	0	450	450
								General-Voted	9660	Voucher	432	0	0	0	432	432
							Centrally Sponsored Schemes	General-Voted	9660A	Voucher	3,893	0	0	0	3,893	3,893
								General-Voted	9661	Voucher	16,000	0	0	0	16,000	16,000
							Centrally Sponsored Schemes	General-Voted	9661A	Voucher	1,44,000	0	0	0	1,44,000	1,44,000
								General-Voted	9662	Voucher	3,100	0	0	0	3,100	3,100

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	9662A	Voucher	27,900	0	0		0	27,900	27,900
							General-Voted	97	Voucher	13,020	0	0		0	13,020	13,020
							General-Voted	98	Voucher	13,020	0	0		0	13,020	13,020
							General-Voted	99	Voucher	51,500	0	0		0	51,500	51,500
							Total Object Head-- 36 :			3,07,94,225	0	0		0	3,07,94,225	3,07,94,225
				11	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	10865	Voucher	4,17,200	0	0		0	4,17,200	4,17,200
							General-Voted	10865A	Voucher	37,54,800	0	0		0	37,54,800	37,54,800
							General-Voted	10866	Voucher	1,76,000	0	0		0	1,76,000	1,76,000
							General-Voted	10866A	Voucher	15,84,000	0	0		0	15,84,000	15,84,000
							General-Voted	10867	Voucher	2,14,400	0	0		0	2,14,400	2,14,400
							General-Voted	10867A	Voucher	19,29,600	0	0		0	19,29,600	19,29,600
							General-Voted	11823	Voucher	78	0	0		0	78	78
							General-Voted	11823A	Voucher	705	0	0		0	705	705
							General-Voted	1605	Voucher	39,600	0	0		0	39,600	39,600
							General-Voted	1605A	Voucher	3,56,400	0	0		0	3,56,400	3,56,400
							General-Voted	1606	Voucher	3,200	0	0		0	3,200	3,200

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	11	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1606A	Voucher	28,800	0	0	0	0	28,800	28,800
							General-Voted	1607	Voucher	19,200	0	0	0	0	19,200	19,200
						Centrally Sponsored Schemes	General-Voted	1607A	Voucher	1,72,800	0	0	0	0	1,72,800	1,72,800
							General-Voted	1608	Voucher	50,400	0	0	0	0	50,400	50,400
						Centrally Sponsored Schemes	General-Voted	1608A	Voucher	4,53,600	0	0	0	0	4,53,600	4,53,600
							General-Voted	1609	Voucher	54,000	0	0	0	0	54,000	54,000
						Centrally Sponsored Schemes	General-Voted	1609A	Voucher	4,86,000	0	0	0	0	4,86,000	4,86,000
							General-Voted	1610	Voucher	76,400	0	0	0	0	76,400	76,400
						Centrally Sponsored Schemes	General-Voted	1610A	Voucher	6,87,600	0	0	0	0	6,87,600	6,87,600
							General-Voted	16319	Voucher	5,640	0	0	0	0	5,640	5,640
						Centrally Sponsored Schemes	General-Voted	16319A	Voucher	50,760	0	0	0	0	50,760	50,760
							General-Voted	16320	Voucher	91,921	0	0	0	0	91,921	91,921
						Centrally Sponsored Schemes	General-Voted	16320A	Voucher	8,27,296	0	0	0	0	8,27,296	8,27,296
							General-Voted	16321	Voucher	50,000	0	0	0	0	50,000	50,000
						Centrally	General-Voted	16321A	Voucher	4,50,000	0	0	0	0	4,50,000	4,50,000

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	11	36. Grants-In-Aid (Non-Salary)		General-Voted	16322	Voucher	1,88,600	0	0	0	0	1,88,600	1,88,600	
							Centrally Sponsored Schemes	General-Voted	16322A	Voucher	16,97,400	0	0	0	0	16,97,400	16,97,400
								General-Voted	16323	Voucher	1,05,600	0	0	0	0	1,05,600	1,05,600
							Centrally Sponsored Schemes	General-Voted	16323A	Voucher	9,50,400	0	0	0	0	9,50,400	9,50,400
								General-Voted	16324	Voucher	31,200	0	0	0	0	31,200	31,200
							Centrally Sponsored Schemes	General-Voted	16324A	Voucher	2,80,800	0	0	0	0	2,80,800	2,80,800
								General-Voted	16325	Voucher	1,00,000	0	0	0	0	1,00,000	1,00,000
							Centrally Sponsored Schemes	General-Voted	16325A	Voucher	9,00,000	0	0	0	0	9,00,000	9,00,000
								General-Voted	16326	Voucher	14,000	0	0	0	0	14,000	14,000
							Centrally Sponsored Schemes	General-Voted	16326A	Voucher	1,26,000	0	0	0	0	1,26,000	1,26,000
								General-Voted	16327	Voucher	46,000	0	0	0	0	46,000	46,000
							Centrally Sponsored Schemes	General-Voted	16327A	Voucher	4,14,000	0	0	0	0	4,14,000	4,14,000
								General-Voted	16328	Voucher	18,400	0	0	0	0	18,400	18,400
							Centrally Sponsored Schemes	General-Voted	16328A	Voucher	1,65,600	0	0	0	0	1,65,600	1,65,600
								General-Voted	16329	Voucher	34,000	0	0	0	0	34,000	34,000

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D.D.O. :		3900001 Director Of Social Welfare														
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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	11	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	16329A	Voucher	3,06,000	0	0	0	0	3,06,000	3,06,000
							General-Voted	16330	Voucher	68,800	0	0	0	0	68,800	68,800
						Centrally Sponsored Schemes	General-Voted	16330A	Voucher	6,19,200	0	0	0	0	6,19,200	6,19,200
							General-Voted	16331	Voucher	21,200	0	0	0	0	21,200	21,200
						Centrally Sponsored Schemes	General-Voted	16331A	Voucher	1,90,800	0	0	0	0	1,90,800	1,90,800
							General-Voted	16332	Voucher	16,000	0	0	0	0	16,000	16,000
						Centrally Sponsored Schemes	General-Voted	16332A	Voucher	1,44,000	0	0	0	0	1,44,000	1,44,000
							General-Voted	16333	Voucher	37,200	0	0	0	0	37,200	37,200
						Centrally Sponsored Schemes	General-Voted	16333A	Voucher	3,34,800	0	0	0	0	3,34,800	3,34,800
							General-Voted	16334	Voucher	6,000	0	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	16334A	Voucher	54,000	0	0	0	0	54,000	54,000
							General-Voted	16335	Voucher	72,000	0	0	0	0	72,000	72,000
						Centrally Sponsored Schemes	General-Voted	16335A	Voucher	6,48,000	0	0	0	0	6,48,000	6,48,000
							General-Voted	16336	Voucher	87,347	0	0	0	0	87,347	87,347
						Centrally	General-Voted	16336A	Voucher	7,86,130	0	0	0	0	7,86,130	7,86,130

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	11	36. Grants-In-Aid (Non-Salary)		General-Voted	16337	Voucher	68,400	0	0	0	68,400	68,400	
							Centrally Sponsored Schemes	General-Voted	16337A	Voucher	6,15,600	0	0	0	6,15,600	6,15,600
							General-Voted	16338	Voucher	14,000	0	0	0	14,000	14,000	
							Centrally Sponsored Schemes	General-Voted	16338A	Voucher	1,26,000	0	0	0	1,26,000	1,26,000
							General-Voted	16339	Voucher	34,800	0	0	0	34,800	34,800	
							Centrally Sponsored Schemes	General-Voted	16339A	Voucher	3,13,200	0	0	0	3,13,200	3,13,200
							General-Voted	2086	Voucher	45,200	0	0	0	45,200	45,200	
							Centrally Sponsored Schemes	General-Voted	2086A	Voucher	4,06,800	0	0	0	4,06,800	4,06,800
							General-Voted	2087	Voucher	14,800	0	0	0	14,800	14,800	
							Centrally Sponsored Schemes	General-Voted	2087A	Voucher	1,33,200	0	0	0	1,33,200	1,33,200
							General-Voted	2257	Voucher	12,000	0	0	0	12,000	12,000	
							Centrally Sponsored Schemes	General-Voted	2257A	Voucher	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	2258	Voucher	48,000	0	0	0	48,000	48,000	
							Centrally Sponsored Schemes	General-Voted	2258A	Voucher	4,32,000	0	0	0	4,32,000	4,32,000
							General-Voted	2259	Voucher	40,400	0	0	0	40,400	40,400	

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	11	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2259A	Voucher	3,63,600	0	0	0	0	3,63,600	3,63,600
							General-Voted	3893	Voucher	1,72,600	0	0	0	0	1,72,600	1,72,600
						Centrally Sponsored Schemes	General-Voted	3893A	Voucher	15,53,400	0	0	0	0	15,53,400	15,53,400
							General-Voted	3974	Voucher	33,600	0	0	0	0	33,600	33,600
						Centrally Sponsored Schemes	General-Voted	3974A	Voucher	3,02,400	0	0	0	0	3,02,400	3,02,400
							General-Voted	5001	Voucher	2,59,121	0	0	0	0	2,59,121	2,59,121
						Centrally Sponsored Schemes	General-Voted	5001A	Voucher	23,32,096	0	0	0	0	23,32,096	23,32,096
							General-Voted	5002	Voucher	1,64,400	0	0	0	0	1,64,400	1,64,400
						Centrally Sponsored Schemes	General-Voted	5002A	Voucher	14,79,600	0	0	0	0	14,79,600	14,79,600
							General-Voted	5402	Voucher	3,200	0	0	0	0	3,200	3,200
						Centrally Sponsored Schemes	General-Voted	5402A	Voucher	28,800	0	0	0	0	28,800	28,800
							General-Voted	5403	Voucher	12,000	0	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	5403A	Voucher	1,08,000	0	0	0	0	1,08,000	1,08,000
							General-Voted	5404	Voucher	76,800	0	0	0	0	76,800	76,800
						Centrally	General-Voted	5404A	Voucher	6,91,200	0	0	0	0	6,91,200	6,91,200

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	11	36. Grants-In-Aid (Non-Salary)		General-Voted	5405	Voucher	1,40,647	0	0	0	0	1,40,647	1,40,647	
							Centrally Sponsored Schemes	General-Voted	5405A	Voucher	12,65,830	0	0	0	0	12,65,830	12,65,830
								General-Voted	5406	Voucher	1,19,600	0	0	0	0	1,19,600	1,19,600
							Centrally Sponsored Schemes	General-Voted	5406A	Voucher	10,76,400	0	0	0	0	10,76,400	10,76,400
								General-Voted	5407	Voucher	21,200	0	0	0	0	21,200	21,200
							Centrally Sponsored Schemes	General-Voted	5407A	Voucher	1,90,800	0	0	0	0	1,90,800	1,90,800
								General-Voted	5408	Voucher	29,200	0	0	0	0	29,200	29,200
							Centrally Sponsored Schemes	General-Voted	5408A	Voucher	2,62,800	0	0	0	0	2,62,800	2,62,800
								General-Voted	5409	Voucher	35,280	0	0	0	0	35,280	35,280
							Centrally Sponsored Schemes	General-Voted	5409A	Voucher	3,17,520	0	0	0	0	3,17,520	3,17,520
								General-Voted	5410	Voucher	41,200	0	0	0	0	41,200	41,200
							Centrally Sponsored Schemes	General-Voted	5410A	Voucher	3,70,800	0	0	0	0	3,70,800	3,70,800
								General-Voted	6880	Voucher	1,91,640	0	0	0	0	1,91,640	1,91,640
							Centrally Sponsored Schemes	General-Voted	6880A	Voucher	17,24,760	0	0	0	0	17,24,760	17,24,760
								General-Voted	6881	Voucher	72,000	0	0	0	0	72,000	72,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	11	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	6881A	Voucher	6,48,000	0	0	0	0	6,48,000	6,48,000
							General-Voted	6882	Voucher	19,600	0	0	0	0	19,600	19,600
						Centrally Sponsored Schemes	General-Voted	6882A	Voucher	1,76,400	0	0	0	0	1,76,400	1,76,400
							General-Voted	7146	Voucher	400	0	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	7146A	Voucher	3,600	0	0	0	0	3,600	3,600
							General-Voted	7147	Voucher	10,800	0	0	0	0	10,800	10,800
						Centrally Sponsored Schemes	General-Voted	7147A	Voucher	97,200	0	0	0	0	97,200	97,200
							General-Voted	7148	Voucher	17,920	0	0	0	0	17,920	17,920
						Centrally Sponsored Schemes	General-Voted	7148A	Voucher	1,61,280	0	0	0	0	1,61,280	1,61,280
							General-Voted	729	Voucher	1,08,000	0	0	0	0	1,08,000	1,08,000
						Centrally Sponsored Schemes	General-Voted	729A	Voucher	9,72,000	0	0	0	0	9,72,000	9,72,000
							General-Voted	730	Voucher	23,600	0	0	0	0	23,600	23,600
						Centrally Sponsored Schemes	General-Voted	730A	Voucher	2,12,400	0	0	0	0	2,12,400	2,12,400
							General-Voted	731	Voucher	14,400	0	0	0	0	14,400	14,400
						Centrally	General-Voted	731A	Voucher	1,29,600	0	0	0	0	1,29,600	1,29,600

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												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	11	36. Grants-In-Aid (Non-Salary)		General-Voted	732	Voucher	55,600	0	0	0	55,600	55,600	
							Centrally Sponsored Schemes	General-Voted	732A	Voucher	5,00,400	0	0	0	5,00,400	5,00,400
								General-Voted	733	Voucher	81,200	0	0	0	81,200	81,200
							Centrally Sponsored Schemes	General-Voted	733A	Voucher	7,30,800	0	0	0	7,30,800	7,30,800
								General-Voted	734	Voucher	15,600	0	0	0	15,600	15,600
							Centrally Sponsored Schemes	General-Voted	734A	Voucher	1,40,400	0	0	0	1,40,400	1,40,400
								General-Voted	735	Voucher	1,14,800	0	0	0	1,14,800	1,14,800
							Centrally Sponsored Schemes	General-Voted	735A	Voucher	10,33,200	0	0	0	10,33,200	10,33,200
								General-Voted	736	Voucher	14,800	0	0	0	14,800	14,800
							Centrally Sponsored Schemes	General-Voted	736A	Voucher	1,33,200	0	0	0	1,33,200	1,33,200
								General-Voted	737	Voucher	62,400	0	0	0	62,400	62,400
							Centrally Sponsored Schemes	General-Voted	737A	Voucher	5,61,600	0	0	0	5,61,600	5,61,600
								General-Voted	738	Voucher	15,600	0	0	0	15,600	15,600
							Centrally Sponsored Schemes	General-Voted	738A	Voucher	1,40,400	0	0	0	1,40,400	1,40,400
								General-Voted	739	Voucher	1,01,600	0	0	0	1,01,600	1,01,600

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	11	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	739A	Voucher	9,14,400	0	0		0	9,14,400	9,14,400
							General-Voted	740	Voucher	52,400	0	0		0	52,400	52,400
						Centrally Sponsored Schemes	General-Voted	740A	Voucher	4,71,600	0	0		0	4,71,600	4,71,600
							General-Voted	741	Voucher	49,600	0	0		0	49,600	49,600
						Centrally Sponsored Schemes	General-Voted	741A	Voucher	4,46,400	0	0		0	4,46,400	4,46,400
							General-Voted	742	Voucher	16,400	0	0		0	16,400	16,400
						Centrally Sponsored Schemes	General-Voted	742A	Voucher	1,47,600	0	0		0	1,47,600	1,47,600
							General-Voted	743	Voucher	4,000	0	0		0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	743A	Voucher	36,000	0	0		0	36,000	36,000
							General-Voted	744	Voucher	28,800	0	0		0	28,800	28,800
						Centrally Sponsored Schemes	General-Voted	744A	Voucher	2,59,200	0	0		0	2,59,200	2,59,200
							General-Voted	745	Voucher	93,600	0	0		0	93,600	93,600
						Centrally Sponsored Schemes	General-Voted	745A	Voucher	8,42,400	0	0		0	8,42,400	8,42,400
							General-Voted	746	Voucher	93,600	0	0		0	93,600	93,600
							Centrally	General-Voted	746A	Voucher	8,42,400	0	0		0	8,42,400

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	11	36. Grants-In-Aid (Non-Salary)		General-Voted	747	Voucher	16,400	0	0	0	0	16,400	16,400
						Centrally Sponsored Schemes	General-Voted	747A	Voucher	1,47,600	0	0	0	0	1,47,600	1,47,600
							General-Voted	748	Voucher	38,400	0	0	0	0	38,400	38,400
						Centrally Sponsored Schemes	General-Voted	748A	Voucher	3,45,600	0	0	0	0	3,45,600	3,45,600
							General-Voted	7496	Voucher	37,600	0	0	0	0	37,600	37,600
						Centrally Sponsored Schemes	General-Voted	7496A	Voucher	3,38,400	0	0	0	0	3,38,400	3,38,400
							General-Voted	9072	Voucher	360	0	0	0	0	360	360
						Centrally Sponsored Schemes	General-Voted	9072A	Voucher	3,240	0	0	0	0	3,240	3,240
						Total Object Head-- 36 :				4,78,19,571	0	0	0	0	4,78,19,571	4,78,19,571
						Total Sub Head :				7,86,13,796	0	0	0	0	7,86,13,796	7,86,13,796
			(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	10806A	Voucher	24,283	0	0	0	0	24,283	24,283
						Centrally Sponsored Schemes	General-Voted	10807A	Voucher	1,219	0	0	0	0	1,219	1,219
						Centrally Sponsored Schemes	General-Voted	10808A	Voucher	15,000	0	0	0	0	15,000	15,000
						Centrally Sponsored	General-Voted	10809A	Voucher	20,000	0	0	0	0	20,000	20,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	10810A	Voucher	7,000	0	0	0	7,000	7,000		
							Centrally Sponsored Schemes	General-Voted	10811A	Voucher	6,300	0	0	0	6,300	6,300		
							Centrally Sponsored Schemes	General-Voted	10812A	Voucher	1,75,705	0	0	0	1,75,705	1,75,705		
							Centrally Sponsored Schemes	General-Voted	13098A	Voucher	72,000	0	0	0	72,000	72,000		
							Centrally Sponsored Schemes	General-Voted	13099A	Voucher	5,250	0	0	0	5,250	5,250		
							Centrally Sponsored Schemes	General-Voted	13100A	Voucher	4,000	0	0	0	4,000	4,000		
							Centrally Sponsored Schemes	General-Voted	13101A	Voucher	1,896	0	0	0	1,896	1,896		
							Centrally Sponsored Schemes	General-Voted	13102A	Voucher	2,011	0	0	0	2,011	2,011		
							Centrally Sponsored Schemes	General-Voted	13103A	Voucher	20,000	0	0	0	20,000	20,000		
							Centrally Sponsored Schemes	General-Voted	13104A	Voucher	6,978	0	0	0	6,978	6,978		
							Centrally Sponsored	General-Voted	13105A	Voucher	1,450	0	0	0	1,450	1,450		

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	13106A	Voucher	19,680	0	0	0	0	19,680	19,680
							Centrally Sponsored Schemes	General-Voted	13107A	Voucher	10,772	0	0	0	0	10,772	10,772
							Centrally Sponsored Schemes	General-Voted	13108A	Voucher	6,07,328	0	0	0	0	6,07,328	6,07,328
							Centrally Sponsored Schemes	General-Voted	13155A	Voucher	2,16,000	0	0	0	0	2,16,000	2,16,000
							Centrally Sponsored Schemes	General-Voted	13156A	Voucher	1,771	0	0	0	0	1,771	1,771
							Centrally Sponsored Schemes	General-Voted	13261A	Voucher	2,35,000	0	0	0	0	2,35,000	2,35,000
							Centrally Sponsored Schemes	General-Voted	13262A	Voucher	2,35,000	0	0	0	0	2,35,000	2,35,000
							Centrally Sponsored Schemes	General-Voted	13263A	Voucher	95,500	0	0	0	0	95,500	95,500
							Centrally Sponsored Schemes	General-Voted	14610A	Voucher	29,772	0	0	0	0	29,772	29,772
							Centrally Sponsored Schemes	General-Voted	15029A	Voucher	2,35,000	0	0	0	0	2,35,000	2,35,000
							Centrally Sponsored	General-Voted	15030A	Voucher	4,100	0	0	0	0	4,100	4,100

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													8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	15031A	Voucher	15,990	0	0	0	0	15,990	15,990
							Centrally Sponsored Schemes	General-Voted	365A	Voucher	2,019	0	0	0	0	2,019	2,019
							Centrally Sponsored Schemes	General-Voted	366A	Voucher	1,000	0	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	367A	Voucher	16,300	0	0	0	0	16,300	16,300
							Centrally Sponsored Schemes	General-Voted	368A	Voucher	2,35,000	0	0	0	0	2,35,000	2,35,000
							Centrally Sponsored Schemes	General-Voted	3916A	Voucher	67,600	0	0	0	0	67,600	67,600
							Centrally Sponsored Schemes	General-Voted	3917A	Voucher	51,194	0	0	0	0	51,194	51,194
							Centrally Sponsored Schemes	General-Voted	3918A	Voucher	8,400	0	0	0	0	8,400	8,400
							Centrally Sponsored Schemes	General-Voted	3919A	Voucher	2,000	0	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	3993A	Voucher	1,24,346	0	0	0	0	1,24,346	1,24,346
							Centrally Sponsored	General-Voted	3994A	Voucher	50,002	0	0	0	0	50,002	50,002

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D.D.O. :		3900001 Director Of Social Welfare															
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3995A	Voucher	4,320	0	0	0	0	4,320	4,320
							Centrally Sponsored Schemes	General-Voted	4018A	Voucher	17,822	0	0	0	0	17,822	17,822
							Centrally Sponsored Schemes	General-Voted	4019A	Voucher	1,750	0	0	0	0	1,750	1,750
							Centrally Sponsored Schemes	General-Voted	4020A	Voucher	640	0	0	0	0	640	640
							Centrally Sponsored Schemes	General-Voted	5018A	Voucher	22,678	0	0	0	0	22,678	22,678
							Centrally Sponsored Schemes	General-Voted	5019A	Voucher	28,565	0	0	0	0	28,565	28,565
							Centrally Sponsored Schemes	General-Voted	651A	Voucher	5,500	0	0	0	0	5,500	5,500
							Centrally Sponsored Schemes	General-Voted	652A	Voucher	20,000	0	0	0	0	20,000	20,000
							Centrally Sponsored Schemes	General-Voted	653A	Voucher	15,500	0	0	0	0	15,500	15,500
							Centrally Sponsored Schemes	General-Voted	654A	Voucher	17,000	0	0	0	0	17,000	17,000
							Centrally Sponsored	General-Voted	8863A	Voucher	12,350	0	0	0	0	12,350	12,350

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	8864A	Voucher	1,047	0	0	0	0	1,047	1,047	
							Centrally Sponsored Schemes	General-Voted	8865A	Voucher	1,200	0	0	0	0	1,200	1,200	
							Centrally Sponsored Schemes	General-Voted	8866A	Voucher	7,105	0	0	0	0	7,105	7,105	
							Centrally Sponsored Schemes	General-Voted	8867A	Voucher	17,895	0	0	0	0	17,895	17,895	
							Centrally Sponsored Schemes	General-Voted	8868A	Voucher	1,100	0	0	0	0	1,100	1,100	
							Centrally Sponsored Schemes	General-Voted	8869A	Voucher	11,043	0	0	0	0	11,043	11,043	
							Centrally Sponsored Schemes	General-Voted	8870A	Voucher	4,145	0	0	0	0	4,145	4,145	
							Centrally Sponsored Schemes	General-Voted	8871A	Voucher	65,550	0	0	0	0	65,550	65,550	
							Centrally Sponsored Schemes	General-Voted	8872A	Voucher	1,500	0	0	0	0	1,500	1,500	
							Centrally Sponsored Schemes	General-Voted	8873A	Voucher	13,000	0	0	0	0	13,000	13,000	
							Centrally Sponsored	General-Voted	8874A	Voucher	2,500	0	0	0	0	2,500	2,500	

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	8875A	Voucher	13,450	0	0	0	13,450	13,450

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2235	02	106	(17)	One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	8886A	Voucher	304	0	0	0	304	304							
							Centrally Sponsored Schemes	General-Voted	8925A	Voucher	2,500	0	0	0	2,500	2,500							
							Centrally Sponsored Schemes	General-Voted	8926A	Voucher	202	0	0	0	202	202							
							Centrally Sponsored Schemes	General-Voted	9053A	Voucher	16,000	0	0	0	16,000	16,000							
							Centrally Sponsored Schemes	General-Voted	9054A	Voucher	14,116	0	0	0	14,116	14,116							
							Centrally Sponsored Schemes	General-Voted	9055A	Voucher	10,649	0	0	0	10,649	10,649							
							Centrally Sponsored Schemes	General-Voted	9056A	Voucher	1,100	0	0	0	1,100	1,100							
							Centrally Sponsored Schemes	General-Voted	9057A	Voucher	20,000	0	0	0	20,000	20,000							
							Total Object Head-- 36 :					31,04,957	0	0	0	31,04,957	31,04,957						
							Total Sub Head :					31,04,957	0	0	0	31,04,957	31,04,957						
										(19)	Child Helpline	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	10076A	Voucher	12,320	0	0	0	12,320	12,320
														Centrally	General-Voted	10077A	Voucher	41,480	0	0	0	41,480	41,480

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													8009	-	7610		
2235	02	106	(19) Child Helpline	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	10078A	Voucher	41,480	0	0	0	0	41,480	41,480	
						Centrally Sponsored Schemes	General-Voted	10079A	Voucher	41,480	0	0	0	0	41,480	41,480	
						Centrally Sponsored Schemes	General-Voted	10080A	Voucher	85,000	0	0	0	0	85,000	85,000	
						Centrally Sponsored Schemes	General-Voted	10081A	Voucher	45,500	0	0	0	0	45,500	45,500	
						Centrally Sponsored Schemes	General-Voted	10082A	Voucher	1,415	0	0	0	0	1,415	1,415	
						Centrally Sponsored Schemes	General-Voted	10083A	Voucher	4,215	0	0	0	0	4,215	4,215	
						Centrally Sponsored Schemes	General-Voted	10181A	Voucher	4,016	0	0	0	0	4,016	4,016	
						Centrally Sponsored Schemes	General-Voted	10182A	Voucher	3,509	0	0	0	0	3,509	3,509	
						Centrally Sponsored Schemes	General-Voted	10183A	Voucher	2,756	0	0	0	0	2,756	2,756	
						Centrally Sponsored Schemes	General-Voted	10184A	Voucher	1,04,446	0	0	0	0	1,04,446	1,04,446	
						Centrally Sponsored Schemes	General-Voted	10185A	Voucher	19,720	0	0	0	0	19,720	19,720	

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Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(19) Child Helpline	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	10186A	Voucher		1,31,712	0	0		0	1,31,712	1,31,712
						Centrally Sponsored Schemes	General-Voted	10187A	Voucher		4,274	0	0		0	4,274	4,274
						Centrally Sponsored Schemes	General-Voted	10188A	Voucher		4,245	0	0		0	4,245	4,245
						Centrally Sponsored Schemes	General-Voted	10189A	Voucher		4,344	0	0		0	4,344	4,344
						Centrally Sponsored Schemes	General-Voted	10190A	Voucher		4,200	0	0		0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	10191A	Voucher		3,176	0	0		0	3,176	3,176
						Centrally Sponsored Schemes	General-Voted	10192A	Voucher		2,720	0	0		0	2,720	2,720
						Centrally Sponsored Schemes	General-Voted	10193A	Voucher		41,480	0	0		0	41,480	41,480
						Centrally Sponsored Schemes	General-Voted	10194A	Voucher		97,500	0	0		0	97,500	97,500
						Centrally Sponsored Schemes	General-Voted	10195A	Voucher		52,500	0	0		0	52,500	52,500
						Centrally Sponsored	General-Voted	11639A	Voucher		3,034	0	0		0	3,034	3,034

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(19) Child Helpline	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	11795A	Voucher	55,000	0	0	0	0	55,000	55,000
						Centrally Sponsored Schemes	General-Voted	11796A	Voucher	9,68,202	0	0	0	0	9,68,202	9,68,202
						Centrally Sponsored Schemes	General-Voted	12516A	Voucher	1,27,000	0	0	0	0	1,27,000	1,27,000
						Centrally Sponsored Schemes	General-Voted	12517A	Voucher	3,395	0	0	0	0	3,395	3,395
						Centrally Sponsored Schemes	General-Voted	12518A	Voucher	2,496	0	0	0	0	2,496	2,496
						Centrally Sponsored Schemes	General-Voted	12519A	Voucher	639	0	0	0	0	639	639
						Centrally Sponsored Schemes	General-Voted	12520A	Voucher	29,875	0	0	0	0	29,875	29,875
						Centrally Sponsored Schemes	General-Voted	12521A	Voucher	4,500	0	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	12522A	Voucher	2,25,625	0	0	0	0	2,25,625	2,25,625
						Centrally Sponsored Schemes	General-Voted	12655A	Voucher	18,000	0	0	0	0	18,000	18,000
						Centrally Sponsored	General-Voted	12656A	Voucher	1,74,000	0	0	0	0	1,74,000	1,74,000

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(19) Child Helpline	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	13109A	Voucher	200	0	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	13110A	Voucher	11,800	0	0	0	0	11,800	11,800
						Centrally Sponsored Schemes	General-Voted	13260A	Voucher	1,57,000	0	0	0	0	1,57,000	1,57,000
						Centrally Sponsored Schemes	General-Voted	13587A	Voucher	50,000	0	0	0	0	50,000	50,000
						Centrally Sponsored Schemes	General-Voted	13631A	Voucher	1,74,000	0	0	0	0	1,74,000	1,74,000
						Centrally Sponsored Schemes	General-Voted	13632A	Voucher	1,74,000	0	0	0	0	1,74,000	1,74,000
						Centrally Sponsored Schemes	General-Voted	13906A	Voucher	7,000	0	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	13907A	Voucher	17,000	0	0	0	0	17,000	17,000
						Centrally Sponsored Schemes	General-Voted	14027A	Voucher	1,57,000	0	0	0	0	1,57,000	1,57,000
						Centrally Sponsored Schemes	General-Voted	14028A	Voucher	1,57,000	0	0	0	0	1,57,000	1,57,000
						Centrally Sponsored	General-Voted	14029A	Voucher	1,74,000	0	0	0	0	1,74,000	1,74,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(19) Child Helpline	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	14182A	Voucher	2,91,500	0	0	0			2,91,500	2,91,500
						Centrally Sponsored Schemes	General-Voted	14183A	Voucher	40,000	0	0	0			40,000	40,000
						Centrally Sponsored Schemes	General-Voted	14184A	Voucher	3,775	0	0	0			3,775	3,775
						Centrally Sponsored Schemes	General-Voted	14185A	Voucher	4,400	0	0	0			4,400	4,400
						Centrally Sponsored Schemes	General-Voted	14186A	Voucher	3,300	0	0	0			3,300	3,300
						Centrally Sponsored Schemes	General-Voted	14187A	Voucher	6,272	0	0	0			6,272	6,272
						Centrally Sponsored Schemes	General-Voted	14188A	Voucher	4,230	0	0	0			4,230	4,230
						Centrally Sponsored Schemes	General-Voted	14189A	Voucher	3,900	0	0	0			3,900	3,900
						Centrally Sponsored Schemes	General-Voted	14190A	Voucher	4,580	0	0	0			4,580	4,580
						Centrally Sponsored Schemes	General-Voted	141A	Voucher	1,13,000	0	0	0			1,13,000	1,13,000
						Centrally Sponsored	General-Voted	15032A	Voucher	59,110	0	0	0			59,110	59,110

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(19) Child Helpline	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	15669A	Voucher		911	0	0		0	911	911
						Centrally Sponsored Schemes	General-Voted	16400A	Voucher		1,37,743	0	0		0	1,37,743	1,37,743
						Centrally Sponsored Schemes	General-Voted	2013A	Voucher		13,800	0	0		0	13,800	13,800
						Centrally Sponsored Schemes	General-Voted	2014A	Voucher		32,400	0	0		0	32,400	32,400
						Centrally Sponsored Schemes	General-Voted	2015A	Voucher		2,240	0	0		0	2,240	2,240
						Centrally Sponsored Schemes	General-Voted	2016A	Voucher		17,248	0	0		0	17,248	17,248
						Centrally Sponsored Schemes	General-Voted	2100A	Voucher		1,67,925	0	0		0	1,67,925	1,67,925
						Centrally Sponsored Schemes	General-Voted	2101A	Voucher		1,46,233	0	0		0	1,46,233	1,46,233
						Centrally Sponsored Schemes	General-Voted	2102A	Voucher		37,500	0	0		0	37,500	37,500
						Centrally Sponsored Schemes	General-Voted	2103A	Voucher		1,74,000	0	0		0	1,74,000	1,74,000
						Centrally Sponsored	General-Voted	2104A	Voucher		15,000	0	0		0	15,000	15,000

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Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(19) Child Helpline	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2244A	Voucher	39,966	0	0	0	0	39,966	39,966	
						Centrally Sponsored Schemes	General-Voted	2245A	Voucher	6,640	0	0	0	6,640	6,640		
						Centrally Sponsored Schemes	General-Voted	2246A	Voucher	11,262	0	0	0	11,262	11,262		
						Centrally Sponsored Schemes	General-Voted	2247A	Voucher	2,67,143	0	0	0	2,67,143	2,67,143		
						Centrally Sponsored Schemes	General-Voted	2248A	Voucher	14,640	0	0	0	14,640	14,640		
						Centrally Sponsored Schemes	General-Voted	2249A	Voucher	1,00,027	0	0	0	1,00,027	1,00,027		
						Centrally Sponsored Schemes	General-Voted	2250A	Voucher	39,384	0	0	0	39,384	39,384		
						Centrally Sponsored Schemes	General-Voted	3284A	Voucher	2,260	0	0	0	2,260	2,260		
						Centrally Sponsored Schemes	General-Voted	3285A	Voucher	1,910	0	0	0	1,910	1,910		
						Centrally Sponsored Schemes	General-Voted	4951A	Voucher	3,120	0	0	0	3,120	3,120		
						Centrally Sponsored	General-Voted	4952A	Voucher	400	0	0	0	400	400		

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D.D.O. :		3900001 Director Of Social Welfare														
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(19) Child Helpline	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4953A	Voucher	9,600	0	0	0	9,600	9,600	
						Centrally Sponsored Schemes	General-Voted	505A	Voucher	1,74,000	0	0	0	1,74,000	1,74,000	
						Centrally Sponsored Schemes	General-Voted	506A	Voucher	1,71,200	0	0	0	1,71,200	1,71,200	
						Centrally Sponsored Schemes	General-Voted	507A	Voucher	3,500	0	0	0	3,500	3,500	
						Centrally Sponsored Schemes	General-Voted	508A	Voucher	1,110	0	0	0	1,110	1,110	
						Centrally Sponsored Schemes	General-Voted	509A	Voucher	18,698	0	0	0	18,698	18,698	
						Centrally Sponsored Schemes	General-Voted	510A	Voucher	9,424	0	0	0	9,424	9,424	
						Centrally Sponsored Schemes	General-Voted	511A	Voucher	5,707	0	0	0	5,707	5,707	
						Centrally Sponsored Schemes	General-Voted	512A	Voucher	5,473	0	0	0	5,473	5,473	
						Centrally Sponsored Schemes	General-Voted	513A	Voucher	6,178	0	0	0	6,178	6,178	
						Centrally Sponsored	General-Voted	514A	Voucher	6,092	0	0	0	6,092	6,092	

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(19) Child Helpline	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	515A	Voucher	5,707	0	0	0		5,707	5,707	
						Centrally Sponsored Schemes	General-Voted	516A	Voucher	5,537	0	0	0		5,537	5,537	
						Centrally Sponsored Schemes	General-Voted	517A	Voucher	6,092	0	0	0		6,092	6,092	
						Centrally Sponsored Schemes	General-Voted	518A	Voucher	6,092	0	0	0		6,092	6,092	
						Centrally Sponsored Schemes	General-Voted	5193A	Voucher	950	0	0	0		950	950	
						Centrally Sponsored Schemes	General-Voted	5411A	Voucher	54,891	0	0	0		54,891	54,891	
						Centrally Sponsored Schemes	General-Voted	5412A	Voucher	72,000	0	0	0		72,000	72,000	
						Centrally Sponsored Schemes	General-Voted	5413A	Voucher	40,320	0	0	0		40,320	40,320	
						Centrally Sponsored Schemes	General-Voted	5414A	Voucher	34,720	0	0	0		34,720	34,720	
						Centrally Sponsored Schemes	General-Voted	5415A	Voucher	23,520	0	0	0		23,520	23,520	
						Centrally Sponsored	General-Voted	5416A	Voucher	23,000	0	0	0		23,000	23,000	

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												8009	-	7610		
2235	02	106	(19) Child Helpline	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	5417A	Voucher	8,482	0	0	0	8,482	8,482	
						Centrally Sponsored Schemes	General-Voted	5418A	Voucher	1,08,000	0	0	0	1,08,000	1,08,000	
						Centrally Sponsored Schemes	General-Voted	5419A	Voucher	1,64,000	0	0	0	1,64,000	1,64,000	
						Centrally Sponsored Schemes	General-Voted	5420A	Voucher	1,14,000	0	0	0	1,14,000	1,14,000	
						Centrally Sponsored Schemes	General-Voted	5421A	Voucher	1,15,000	0	0	0	1,15,000	1,15,000	
						Centrally Sponsored Schemes	General-Voted	655A	Voucher	14,088	0	0	0	14,088	14,088	
						Centrally Sponsored Schemes	General-Voted	656A	Voucher	600	0	0	0	600	600	
						Centrally Sponsored Schemes	General-Voted	657A	Voucher	3,500	0	0	0	3,500	3,500	
						Centrally Sponsored Schemes	General-Voted	658A	Voucher	3,500	0	0	0	3,500	3,500	
						Centrally Sponsored Schemes	General-Voted	659A	Voucher	1,74,000	0	0	0	1,74,000	1,74,000	
						Centrally Sponsored	General-Voted	660A	Voucher	1,27,000	0	0	0	1,27,000	1,27,000	

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												8009	-	7610		
2235	02	106	(19) Child Helpline	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	6876A	Voucher	1,14,000	0	0	0	1,14,000	1,14,000	
						Centrally Sponsored Schemes	General-Voted	6877A	Voucher	1,35,000	0	0	0	1,35,000	1,35,000	
						Centrally Sponsored Schemes	General-Voted	6878A	Voucher	36,000	0	0	0	36,000	36,000	
						Centrally Sponsored Schemes	General-Voted	6879A	Voucher	31,500	0	0	0	31,500	31,500	
						Centrally Sponsored Schemes	General-Voted	7143A	Voucher	2,100	0	0	0	2,100	2,100	
						Centrally Sponsored Schemes	General-Voted	7144A	Voucher	6,170	0	0	0	6,170	6,170	
						Centrally Sponsored Schemes	General-Voted	7145A	Voucher	50,000	0	0	0	50,000	50,000	
						Centrally Sponsored Schemes	General-Voted	7522A	Voucher	31,500	0	0	0	31,500	31,500	
						Centrally Sponsored Schemes	General-Voted	7523A	Voucher	3,116	0	0	0	3,116	3,116	
						Centrally Sponsored Schemes	General-Voted	7524A	Voucher	36,000	0	0	0	36,000	36,000	
						Centrally Sponsored	General-Voted	7525A	Voucher	1,32,630	0	0	0	1,32,630	1,32,630	

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D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(19)	Child Helpline	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	7679A	Voucher	57,100	0	0		0	57,100	57,100
							Centrally Sponsored Schemes	General-Voted	7680A	Voucher	9,400	0	0		0	9,400	9,400
							Centrally Sponsored Schemes	General-Voted	7681A	Voucher	17,784	0	0		0	17,784	17,784
							Centrally Sponsored Schemes	General-Voted	7682A	Voucher	5,600	0	0		0	5,600	5,600
							Centrally Sponsored Schemes	General-Voted	7683A	Voucher	1,60,000	0	0		0	1,60,000	1,60,000
							Centrally Sponsored Schemes	General-Voted	7684A	Voucher	48,000	0	0		0	48,000	48,000
							Centrally Sponsored Schemes	General-Voted	7685A	Voucher	20,000	0	0		0	20,000	20,000
							Centrally Sponsored Schemes	General-Voted	7686A	Voucher	20,000	0	0		0	20,000	20,000
							Centrally Sponsored Schemes	General-Voted	7687A	Voucher	50,000	0	0		0	50,000	50,000
							Centrally Sponsored Schemes	General-Voted	7688A	Voucher	25,399	0	0		0	25,399	25,399
							Centrally Sponsored	General-Voted	7689A	Voucher	4,800	0	0		0	4,800	4,800

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(19)	Child Helpline	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	7754A	Voucher	2,22,252	0	0	0	0	2,22,252	2,22,252
							Centrally Sponsored Schemes	General-Voted	7755A	Voucher	50,000	0	0	0	0	50,000	50,000
							Centrally Sponsored Schemes	General-Voted	7756A	Voucher	25,420	0	0	0	0	25,420	25,420
							Centrally Sponsored Schemes	General-Voted	7757A	Voucher	18,000	0	0	0	0	18,000	18,000
							Centrally Sponsored Schemes	General-Voted	7758A	Voucher	36,000	0	0	0	0	36,000	36,000
							Centrally Sponsored Schemes	General-Voted	7759A	Voucher	20,000	0	0	0	0	20,000	20,000
							Centrally Sponsored Schemes	General-Voted	7760A	Voucher	87,597	0	0	0	0	87,597	87,597
							Centrally Sponsored Schemes	General-Voted	7761A	Voucher	10,323	0	0	0	0	10,323	10,323
							Centrally Sponsored Schemes	General-Voted	7762A	Voucher	39,000	0	0	0	0	39,000	39,000
							Centrally Sponsored Schemes	General-Voted	7763A	Voucher	1,03,220	0	0	0	0	1,03,220	1,03,220
							Centrally Sponsored	General-Voted	7764A	Voucher	40,000	0	0	0	0	40,000	40,000

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(19) Child Helpline	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	7765A	Voucher	40,000	0	0	0	0	40,000	40,000	
						Centrally Sponsored Schemes	General-Voted	7766A	Voucher	13,118	0	0	0	13,118	13,118		
						Centrally Sponsored Schemes	General-Voted	7767A	Voucher	5,000	0	0	0	5,000	5,000		
						Centrally Sponsored Schemes	General-Voted	7768A	Voucher	20,000	0	0	0	20,000	20,000		
						Centrally Sponsored Schemes	General-Voted	7769A	Voucher	2,75,000	0	0	0	2,75,000	2,75,000		
						Centrally Sponsored Schemes	General-Voted	7770A	Voucher	49,196	0	0	0	49,196	49,196		
						Centrally Sponsored Schemes	General-Voted	9070A	Voucher	14,518	0	0	0	14,518	14,518		
						Centrally Sponsored Schemes	General-Voted	9071A	Voucher	45,000	0	0	0	45,000	45,000		
						Centrally Sponsored Schemes	General-Voted	9634A	Voucher	32,295	0	0	0	32,295	32,295		
						Centrally Sponsored Schemes	General-Voted	9635A	Voucher	1,581	0	0	0	1,581	1,581		
						Centrally Sponsored	General-Voted	9636A	Voucher	1,74,000	0	0	0	1,74,000	1,74,000		

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Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(19) Child Helpline	0	36. Grants-In-Aid (Non-Salary)	Total Object Head-- 36 :					90,43,673	0	0	0	0	90,43,673	90,43,673
						Total Sub Head :					90,43,673	0	0	0	0	90,43,673	90,43,673
			(20) Swachhata Action Plan (Sap)	0	36. Grants-In-Aid (Non-Salary)		General-Voted	10084	Voucher	2	0	0	0	2	2		
					Centrally Sponsored Schemes	General-Voted	10084A	Voucher	27	0	0	0	27	27			
						General-Voted	11238	Voucher	637	0	0	0	637	637			
					Centrally Sponsored Schemes	General-Voted	11238A	Voucher	5,742	0	0	0	5,742	5,742			
						General-Voted	11797	Voucher	685	0	0	0	685	685			
					Centrally Sponsored Schemes	General-Voted	11797A	Voucher	6,165	0	0	0	6,165	6,165			
						General-Voted	11822	Voucher	1,332	0	0	0	1,332	1,332			
					Centrally Sponsored Schemes	General-Voted	11822A	Voucher	11,996	0	0	0	11,996	11,996			
						General-Voted	12799	Voucher	1,332	0	0	0	1,332	1,332			
					Centrally Sponsored Schemes	General-Voted	12799A	Voucher	11,996	0	0	0	11,996	11,996			
						General-Voted	13111	Voucher	1,322	0	0	0	1,322	1,322			
					Centrally Sponsored Schemes	General-Voted	13111A	Voucher	11,907	0	0	0	11,907	11,907			
						General-Voted	13908	Voucher	1,322	0	0	0	1,322	1,322			

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(20) Swachhata Action Plan (Sap)	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	13908A	Voucher	11,906	0	0		0	11,906	11,906
							General-Voted	13909	Voucher	492	0	0		0	492	492
						Centrally Sponsored Schemes	General-Voted	13909A	Voucher	4,432	0	0		0	4,432	4,432
							General-Voted	13910	Voucher	143	0	0		0	143	143
						Centrally Sponsored Schemes	General-Voted	13910A	Voucher	1,287	0	0		0	1,287	1,287
							General-Voted	13911	Voucher	87	0	0		0	87	87
						Centrally Sponsored Schemes	General-Voted	13911A	Voucher	783	0	0		0	783	783
							General-Voted	13912	Voucher	600	0	0		0	600	600
						Centrally Sponsored Schemes	General-Voted	13912A	Voucher	5,405	0	0		0	5,405	5,405
							General-Voted	13913	Voucher	1,322	0	0		0	1,322	1,322
						Centrally Sponsored Schemes	General-Voted	13913A	Voucher	11,907	0	0		0	11,907	11,907
							General-Voted	13964	Voucher	43	0	0		0	43	43
						Centrally Sponsored Schemes	General-Voted	13964A	Voucher	388	0	0		0	388	388
							General-Voted	142	Voucher	1,322	0	0		0	1,322	1,322
						Centrally	General-Voted	142A	Voucher	11,907	0	0		0	11,907	11,907

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(20) Swachhata Action Plan (Sap)	0	36. Grants-In-Aid (Non-Salary)		General-Voted	143	Voucher	1,322	0	0	0	0	1,322	1,322	
							Centrally Sponsored Schemes	General-Voted	143A	Voucher	11,907	0	0	0	0	11,907	11,907
								General-Voted	14549	Voucher	1,322	0	0	0	0	1,322	1,322
							Centrally Sponsored Schemes	General-Voted	14549A	Voucher	11,907	0	0	0	0	11,907	11,907
								General-Voted	14933	Voucher	1,322	0	0	0	0	1,322	1,322
							Centrally Sponsored Schemes	General-Voted	14933A	Voucher	11,907	0	0	0	0	11,907	11,907
								General-Voted	15189	Voucher	9	0	0	0	0	9	9
							Centrally Sponsored Schemes	General-Voted	15189A	Voucher	86	0	0	0	0	86	86
								General-Voted	2105	Voucher	1,322	0	0	0	0	1,322	1,322
							Centrally Sponsored Schemes	General-Voted	2105A	Voucher	11,907	0	0	0	0	11,907	11,907
								General-Voted	2106	Voucher	1,320	0	0	0	0	1,320	1,320
							Centrally Sponsored Schemes	General-Voted	2106A	Voucher	11,880	0	0	0	0	11,880	11,880
								General-Voted	2107	Voucher	1,322	0	0	0	0	1,322	1,322
							Centrally Sponsored Schemes	General-Voted	2107A	Voucher	11,907	0	0	0	0	11,907	11,907
								General-Voted	2108	Voucher	1,322	0	0	0	0	1,322	1,322

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(20) Swachhata Action Plan (Sap)	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2108A	Voucher	11,906	0	0	0	0	11,906	11,906
							General-Voted	2109	Voucher	1,322	0	0	0	0	1,322	1,322
						Centrally Sponsored Schemes	General-Voted	2109A	Voucher	11,906	0	0	0	0	11,906	11,906
							General-Voted	2110	Voucher	1,322	0	0	0	0	1,322	1,322
						Centrally Sponsored Schemes	General-Voted	2110A	Voucher	11,907	0	0	0	0	11,907	11,907
							General-Voted	2111	Voucher	1,322	0	0	0	0	1,322	1,322
						Centrally Sponsored Schemes	General-Voted	2111A	Voucher	11,906	0	0	0	0	11,906	11,906
							General-Voted	2112	Voucher	1,322	0	0	0	0	1,322	1,322
						Centrally Sponsored Schemes	General-Voted	2112A	Voucher	11,907	0	0	0	0	11,907	11,907
							General-Voted	2113	Voucher	1,322	0	0	0	0	1,322	1,322
						Centrally Sponsored Schemes	General-Voted	2113A	Voucher	11,906	0	0	0	0	11,906	11,906
							General-Voted	2260	Voucher	1,322	0	0	0	0	1,322	1,322
						Centrally Sponsored Schemes	General-Voted	2260A	Voucher	11,907	0	0	0	0	11,907	11,907
							General-Voted	2261	Voucher	1,322	0	0	0	0	1,322	1,322
						Centrally	General-Voted	2261A	Voucher	11,907	0	0	0	0	11,907	11,907

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235	02	106	(20) Swachhata Action Plan (Sap)	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2262	Voucher	1,322	0	0	0	0	1,322	1,322	
							Centrally Sponsored Schemes	General-Voted	2262A	Voucher	11,907	0	0	0	0	11,907	11,907
								General-Voted	2263	Voucher	1,322	0	0	0	0	1,322	1,322
							Centrally Sponsored Schemes	General-Voted	2263A	Voucher	11,907	0	0	0	0	11,907	11,907
								General-Voted	2264	Voucher	1,322	0	0	0	0	1,322	1,322
							Centrally Sponsored Schemes	General-Voted	2264A	Voucher	11,907	0	0	0	0	11,907	11,907
								General-Voted	3277	Voucher	1,329	0	0	0	0	1,329	1,329
							Centrally Sponsored Schemes	General-Voted	3277A	Voucher	11,970	0	0	0	0	11,970	11,970
								General-Voted	3278	Voucher	1,322	0	0	0	0	1,322	1,322
							Centrally Sponsored Schemes	General-Voted	3278A	Voucher	11,907	0	0	0	0	11,907	11,907
								General-Voted	3279	Voucher	1,322	0	0	0	0	1,322	1,322
							Centrally Sponsored Schemes	General-Voted	3279A	Voucher	11,906	0	0	0	0	11,906	11,906
								General-Voted	3920	Voucher	1,322	0	0	0	0	1,322	1,322
							Centrally Sponsored Schemes	General-Voted	3920A	Voucher	11,907	0	0	0	0	11,907	11,907
								General-Voted	3921	Voucher	1,322	0	0	0	0	1,322	1,322

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(20) Swachhata Action Plan (Sap)	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3921A	Voucher	11,907	0	0	0	0	11,907	11,907
							General-Voted	3922	Voucher	1,322	0	0	0	0	1,322	1,322
						Centrally Sponsored Schemes	General-Voted	3922A	Voucher	11,907	0	0	0	0	11,907	11,907
							General-Voted	4885	Voucher	1,322	0	0	0	0	1,322	1,322
						Centrally Sponsored Schemes	General-Voted	4885A	Voucher	11,907	0	0	0	0	11,907	11,907
							General-Voted	4886	Voucher	1,322	0	0	0	0	1,322	1,322
						Centrally Sponsored Schemes	General-Voted	4886A	Voucher	11,907	0	0	0	0	11,907	11,907
							General-Voted	5016	Voucher	1,322	0	0	0	0	1,322	1,322
						Centrally Sponsored Schemes	General-Voted	5016A	Voucher	11,907	0	0	0	0	11,907	11,907
							General-Voted	519	Voucher	1,322	0	0	0	0	1,322	1,322
						Centrally Sponsored Schemes	General-Voted	519A	Voucher	11,907	0	0	0	0	11,907	11,907
							General-Voted	520	Voucher	1,319	0	0	0	0	1,319	1,319
						Centrally Sponsored Schemes	General-Voted	520A	Voucher	11,871	0	0	0	0	11,871	11,871
							General-Voted	521	Voucher	1,322	0	0	0	0	1,322	1,322
						Centrally	General-Voted	521A	Voucher	11,906	0	0	0	0	11,906	11,906

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(20) Swachhata Action Plan (Sap)	0	36. Grants-In-Aid (Non-Salary)		General-Voted	522	Voucher	1,322	0	0	0	1,322	1,322	
							Centrally Sponsored Schemes	General-Voted	522A	Voucher	11,906	0	0	0	11,906	11,906
							General-Voted	523	Voucher	1,322	0	0	0	1,322	1,322	
							Centrally Sponsored Schemes	General-Voted	523A	Voucher	11,907	0	0	0	11,907	11,907
							General-Voted	524	Voucher	1,322	0	0	0	1,322	1,322	
							Centrally Sponsored Schemes	General-Voted	524A	Voucher	11,907	0	0	0	11,907	11,907
							General-Voted	525	Voucher	1,322	0	0	0	1,322	1,322	
							Centrally Sponsored Schemes	General-Voted	525A	Voucher	11,907	0	0	0	11,907	11,907
							General-Voted	526	Voucher	1,108	0	0	0	1,108	1,108	
							Centrally Sponsored Schemes	General-Voted	526A	Voucher	9,975	0	0	0	9,975	9,975
							General-Voted	527	Voucher	200	0	0	0	200	200	
							Centrally Sponsored Schemes	General-Voted	527A	Voucher	1,800	0	0	0	1,800	1,800
							General-Voted	528	Voucher	300	0	0	0	300	300	
							Centrally Sponsored Schemes	General-Voted	528A	Voucher	2,700	0	0	0	2,700	2,700
							General-Voted	529	Voucher	1,014	0	0	0	1,014	1,014	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(20) Swachhata Action Plan (Sap)	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	529A	Voucher	9,128	0	0	0	0	9,128	9,128
							General-Voted	530	Voucher	1,322	0	0	0	0	1,322	1,322
						Centrally Sponsored Schemes	General-Voted	530A	Voucher	11,907	0	0	0	0	11,907	11,907
							General-Voted	531	Voucher	1,322	0	0	0	0	1,322	1,322
						Centrally Sponsored Schemes	General-Voted	531A	Voucher	11,907	0	0	0	0	11,907	11,907
							General-Voted	661	Voucher	1,322	0	0	0	0	1,322	1,322
						Centrally Sponsored Schemes	General-Voted	661A	Voucher	11,907	0	0	0	0	11,907	11,907
							General-Voted	662	Voucher	1,322	0	0	0	0	1,322	1,322
						Centrally Sponsored Schemes	General-Voted	662A	Voucher	11,907	0	0	0	0	11,907	11,907
							General-Voted	663	Voucher	1,322	0	0	0	0	1,322	1,322
						Centrally Sponsored Schemes	General-Voted	663A	Voucher	11,907	0	0	0	0	11,907	11,907
							General-Voted	664	Voucher	1,322	0	0	0	0	1,322	1,322
						Centrally Sponsored Schemes	General-Voted	664A	Voucher	11,907	0	0	0	0	11,907	11,907
							General-Voted	665	Voucher	1,322	0	0	0	0	1,322	1,322
						Centrally	General-Voted	665A	Voucher	11,907	0	0	0	0	11,907	11,907

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(20) Swachhata Action Plan (Sap)	0	36. Grants-In-Aid (Non-Salary)		General-Voted	666	Voucher	1,300	0	0	0	1,300	1,300	
							Centrally Sponsored Schemes	General-Voted	666A	Voucher	11,700	0	0	0	11,700	11,700
							General-Voted	667	Voucher	1,322	0	0	0	1,322	1,322	
							Centrally Sponsored Schemes	General-Voted	667A	Voucher	11,907	0	0	0	11,907	11,907
							General-Voted	668	Voucher	1,322	0	0	0	1,322	1,322	
							Centrally Sponsored Schemes	General-Voted	668A	Voucher	11,907	0	0	0	11,907	11,907
							General-Voted	669	Voucher	1,322	0	0	0	1,322	1,322	
							Centrally Sponsored Schemes	General-Voted	669A	Voucher	11,906	0	0	0	11,906	11,906
							General-Voted	670	Voucher	1,322	0	0	0	1,322	1,322	
							Centrally Sponsored Schemes	General-Voted	670A	Voucher	11,907	0	0	0	11,907	11,907
							General-Voted	671	Voucher	1,313	0	0	0	1,313	1,313	
							Centrally Sponsored Schemes	General-Voted	671A	Voucher	11,821	0	0	0	11,821	11,821
							General-Voted	672	Voucher	1,322	0	0	0	1,322	1,322	
							Centrally Sponsored Schemes	General-Voted	672A	Voucher	11,906	0	0	0	11,906	11,906
								General-Voted	673	Voucher	509	0	0	0	509	509

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(20) Swachhata Action Plan (Sap)	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	673A	Voucher	4,581	0	0		0	4,581	4,581
							General-Voted	674	Voucher	813	0	0		0	813	813
						Centrally Sponsored Schemes	General-Voted	674A	Voucher	7,325	0	0		0	7,325	7,325
							General-Voted	675	Voucher	1,322	0	0		0	1,322	1,322
						Centrally Sponsored Schemes	General-Voted	675A	Voucher	11,907	0	0		0	11,907	11,907
							General-Voted	676	Voucher	1,322	0	0		0	1,322	1,322
						Centrally Sponsored Schemes	General-Voted	676A	Voucher	11,906	0	0		0	11,906	11,906
							General-Voted	7521	Voucher	1,322	0	0		0	1,322	1,322
						Centrally Sponsored Schemes	General-Voted	7521A	Voucher	11,906	0	0		0	11,906	11,906
							General-Voted	7526	Voucher	1,322	0	0		0	1,322	1,322
						Centrally Sponsored Schemes	General-Voted	7526A	Voucher	11,907	0	0		0	11,907	11,907
						Total Object Head-- 36 :				8,20,383	0	0		0	8,20,383	8,20,383
						Total Sub Head :				8,20,383	0	0		0	8,20,383	8,20,383
						Total Minor Head 106 :				9,48,71,753	0	0		0	9,48,71,753	9,48,71,753
						Total Sub Major Head 2 :				72,88,38,088	0	0		0	72,88,38,088	72,88,38,088

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Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235					Total Major Head		2235 :			72,88,38,088	0	0			0	72,88,38,088	72,88,38,088
2236	02	101	(03) National Nutrition Mission Under Ic	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	10061	Voucher	2,000	0	0		0	2,000	2,000	
			Scheme			Centrally Sponsored Schemes	General-Voted	10061A	Voucher	18,000	0	0		0	18,000	18,000	
							General-Voted	10062	Voucher	8,050	0	0		0	8,050	8,050	
						Centrally Sponsored Schemes	General-Voted	10062A	Voucher	72,450	0	0		0	72,450	72,450	
							General-Voted	10063	Voucher	2,000	0	0		0	2,000	2,000	
						Centrally Sponsored Schemes	General-Voted	10063A	Voucher	18,000	0	0		0	18,000	18,000	
							General-Voted	10064	Voucher	1,080	0	0		0	1,080	1,080	
						Centrally Sponsored Schemes	General-Voted	10064A	Voucher	9,720	0	0		0	9,720	9,720	
							General-Voted	10065	Voucher	2,000	0	0		0	2,000	2,000	
						Centrally Sponsored Schemes	General-Voted	10065A	Voucher	18,000	0	0		0	18,000	18,000	
							General-Voted	10066	Voucher	2,000	0	0		0	2,000	2,000	
						Centrally Sponsored Schemes	General-Voted	10066A	Voucher	18,000	0	0		0	18,000	18,000	
							General-Voted	10067	Voucher	1,020	0	0		0	1,020	1,020	
						Centrally Sponsored Schemes	General-Voted	10067A	Voucher	9,180	0	0		0	9,180	9,180	

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Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	10068	Voucher	2,000	0	0	0	0	2,000	2,000	
							Centrally Sponsored Schemes	General-Voted	10068A	Voucher	18,000	0	0	0	0	18,000	18,000
								General-Voted	10069	Voucher	2,000	0	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	10069A	Voucher	18,000	0	0	0	0	18,000	18,000
								General-Voted	10070	Voucher	2,000	0	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	10070A	Voucher	18,000	0	0	0	0	18,000	18,000
								General-Voted	10071	Voucher	2,000	0	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	10071A	Voucher	18,000	0	0	0	0	18,000	18,000
								General-Voted	10072	Voucher	500	0	0	0	0	500	500
							Centrally Sponsored Schemes	General-Voted	10072A	Voucher	4,500	0	0	0	0	4,500	4,500
								General-Voted	10073	Voucher	3,250	0	0	0	0	3,250	3,250
							Centrally Sponsored Schemes	General-Voted	10073A	Voucher	29,250	0	0	0	0	29,250	29,250
								General-Voted	10074	Voucher	2,000	0	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	10074A	Voucher	18,000	0	0	0	0	18,000	18,000
								General-Voted	10075	Voucher	2,000	0	0	0	0	2,000	2,000

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	10075A	Voucher	18,000	0	0	0	18,000	18,000	
							General-Voted	10173	Voucher	2,000	0	0	0	2,000	2,000	
						Centrally Sponsored Schemes	General-Voted	10173A	Voucher	18,000	0	0	0	18,000	18,000	
							General-Voted	10174	Voucher	2,000	0	0	0	2,000	2,000	
						Centrally Sponsored Schemes	General-Voted	10174A	Voucher	18,000	0	0	0	18,000	18,000	
							General-Voted	10175	Voucher	12,700	0	0	0	12,700	12,700	
						Centrally Sponsored Schemes	General-Voted	10175A	Voucher	1,14,300	0	0	0	1,14,300	1,14,300	
							General-Voted	10176	Voucher	2,000	0	0	0	2,000	2,000	
						Centrally Sponsored Schemes	General-Voted	10176A	Voucher	18,000	0	0	0	18,000	18,000	
							General-Voted	10177	Voucher	2,000	0	0	0	2,000	2,000	
						Centrally Sponsored Schemes	General-Voted	10177A	Voucher	18,000	0	0	0	18,000	18,000	
							General-Voted	10178	Voucher	2,000	0	0	0	2,000	2,000	
						Centrally Sponsored Schemes	General-Voted	10178A	Voucher	18,000	0	0	0	18,000	18,000	
							General-Voted	10179	Voucher	2,000	0	0	0	2,000	2,000	
							Centrally	General-Voted	10179A	Voucher	18,000	0	0	0	18,000	18,000

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Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Ic	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	10180	Voucher	2,000	0	0	0	2,000	2,000		
						Centrally Sponsored Schemes	General-Voted	10180A	Voucher	18,000	0	0	0	18,000	18,000		
							General-Voted	11249	Voucher	2,000	0	0	0	2,000	2,000		
						Centrally Sponsored Schemes	General-Voted	11249A	Voucher	18,000	0	0	0	18,000	18,000		
							General-Voted	11250	Voucher	2,000	0	0	0	2,000	2,000		
						Centrally Sponsored Schemes	General-Voted	11250A	Voucher	18,000	0	0	0	18,000	18,000		
							General-Voted	11251	Voucher	2,000	0	0	0	2,000	2,000		
						Centrally Sponsored Schemes	General-Voted	11251A	Voucher	18,000	0	0	0	18,000	18,000		
							General-Voted	11252	Voucher	2,000	0	0	0	2,000	2,000		
						Centrally Sponsored Schemes	General-Voted	11252A	Voucher	18,000	0	0	0	18,000	18,000		
							General-Voted	11253	Voucher	2,000	0	0	0	2,000	2,000		
						Centrally Sponsored Schemes	General-Voted	11253A	Voucher	18,000	0	0	0	18,000	18,000		
							General-Voted	11254	Voucher	2,000	0	0	0	2,000	2,000		
						Centrally Sponsored Schemes	General-Voted	11254A	Voucher	18,000	0	0	0	18,000	18,000		
						General-Voted	11255	Voucher	2,000	0	0	0	2,000	2,000			

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	11255A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	11256	Voucher	2,000	0	0		0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	11256A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	11257	Voucher	1,483	0	0		0	1,483	1,483
						Centrally Sponsored Schemes	General-Voted	11257A	Voucher	13,356	0	0		0	13,356	13,356
							General-Voted	11258	Voucher	2,000	0	0		0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	11258A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	11259	Voucher	9,600	0	0		0	9,600	9,600
						Centrally Sponsored Schemes	General-Voted	11259A	Voucher	86,400	0	0		0	86,400	86,400
							General-Voted	11260	Voucher	980	0	0		0	980	980
						Centrally Sponsored Schemes	General-Voted	11260A	Voucher	8,820	0	0		0	8,820	8,820
							General-Voted	11261	Voucher	4,850	0	0		0	4,850	4,850
						Centrally Sponsored Schemes	General-Voted	11261A	Voucher	43,650	0	0		0	43,650	43,650
							General-Voted	11262	Voucher	2,000	0	0		0	2,000	2,000
							Centrally	General-Voted	11262A	Voucher	18,000	0	0		0	18,000

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Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	11263	Voucher	18,540	0	0	0	0	18,540	18,540	
							Centrally Sponsored Schemes	General-Voted	11263A	Voucher	1,66,860	0	0	0	0	1,66,860	1,66,860
								General-Voted	11264	Voucher	2,000	0	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	11264A	Voucher	18,000	0	0	0	0	18,000	18,000
								General-Voted	11265	Voucher	2,000	0	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	11265A	Voucher	18,000	0	0	0	0	18,000	18,000
								General-Voted	11266	Voucher	2,000	0	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	11266A	Voucher	18,000	0	0	0	0	18,000	18,000
								General-Voted	11267	Voucher	1,525	0	0	0	0	1,525	1,525
							Centrally Sponsored Schemes	General-Voted	11267A	Voucher	13,725	0	0	0	0	13,725	13,725
								General-Voted	11268	Voucher	10,800	0	0	0	0	10,800	10,800
							Centrally Sponsored Schemes	General-Voted	11268A	Voucher	97,200	0	0	0	0	97,200	97,200
								General-Voted	11814	Voucher	9,600	0	0	0	0	9,600	9,600
							Centrally Sponsored Schemes	General-Voted	11814A	Voucher	86,400	0	0	0	0	86,400	86,400
								General-Voted	11815	Voucher	1,677	0	0	0	0	1,677	1,677

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	11815A	Voucher	15,097	0	0		0	15,097	15,097
							General-Voted	11819	Voucher	18,181	0	0		0	18,181	18,181
						Centrally Sponsored Schemes	General-Voted	11819A	Voucher	1,63,633	0	0		0	1,63,633	1,63,633
							General-Voted	11820	Voucher	2,000	0	0		0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	11820A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	11821	Voucher	1,029	0	0		0	1,029	1,029
						Centrally Sponsored Schemes	General-Voted	11821A	Voucher	9,269	0	0		0	9,269	9,269
							General-Voted	11864	Voucher	850	0	0		0	850	850
						Centrally Sponsored Schemes	General-Voted	11864A	Voucher	7,650	0	0		0	7,650	7,650
							General-Voted	11865	Voucher	1,260	0	0		0	1,260	1,260
						Centrally Sponsored Schemes	General-Voted	11865A	Voucher	11,340	0	0		0	11,340	11,340
							General-Voted	11866	Voucher	800	0	0		0	800	800
						Centrally Sponsored Schemes	General-Voted	11866A	Voucher	7,200	0	0		0	7,200	7,200
							General-Voted	11867	Voucher	5,780	0	0		0	5,780	5,780
						Centrally	General-Voted	11867A	Voucher	52,020	0	0		0	52,020	52,020

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D.D.O. :		3900001 Director Of Social Welfare														
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	11868	Voucher	2,000	0	0	0	2,000	2,000	
							Centrally Sponsored Schemes	General-Voted	11868A	Voucher	18,000	0	0	0	18,000	18,000
								General-Voted	11869	Voucher	2,000	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	11869A	Voucher	18,000	0	0	0	18,000	18,000
								General-Voted	11870	Voucher	2,000	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	11870A	Voucher	18,000	0	0	0	18,000	18,000
								General-Voted	11871	Voucher	6,350	0	0	0	6,350	6,350
							Centrally Sponsored Schemes	General-Voted	11871A	Voucher	57,150	0	0	0	57,150	57,150
								General-Voted	11872	Voucher	6,750	0	0	0	6,750	6,750
							Centrally Sponsored Schemes	General-Voted	11872A	Voucher	60,750	0	0	0	60,750	60,750
								General-Voted	11873	Voucher	6,150	0	0	0	6,150	6,150
							Centrally Sponsored Schemes	General-Voted	11873A	Voucher	55,350	0	0	0	55,350	55,350
								General-Voted	11874	Voucher	9,000	0	0	0	9,000	9,000
							Centrally Sponsored Schemes	General-Voted	11874A	Voucher	81,000	0	0	0	81,000	81,000
								General-Voted	11875	Voucher	4,200	0	0	0	4,200	4,200

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	11875A	Voucher	37,800	0	0	0	0	37,800	37,800
							General-Voted	11876	Voucher	7,550	0	0	0	0	7,550	7,550
						Centrally Sponsored Schemes	General-Voted	11876A	Voucher	67,950	0	0	0	0	67,950	67,950
							General-Voted	11877	Voucher	8,350	0	0	0	0	8,350	8,350
						Centrally Sponsored Schemes	General-Voted	11877A	Voucher	75,150	0	0	0	0	75,150	75,150
							General-Voted	11878	Voucher	8,600	0	0	0	0	8,600	8,600
						Centrally Sponsored Schemes	General-Voted	11878A	Voucher	77,400	0	0	0	0	77,400	77,400
							General-Voted	11879	Voucher	7,900	0	0	0	0	7,900	7,900
						Centrally Sponsored Schemes	General-Voted	11879A	Voucher	71,100	0	0	0	0	71,100	71,100
							General-Voted	11938	Voucher	16,619	0	0	0	0	16,619	16,619
						Centrally Sponsored Schemes	General-Voted	11938A	Voucher	1,49,577	0	0	0	0	1,49,577	1,49,577
							General-Voted	11939	Voucher	225	0	0	0	0	225	225
						Centrally Sponsored Schemes	General-Voted	11939A	Voucher	2,025	0	0	0	0	2,025	2,025
							General-Voted	12381	Voucher	2,000	0	0	0	0	2,000	2,000
						Centrally	General-Voted	12381A	Voucher	18,000	0	0	0	0	18,000	18,000

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												8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	12382	Voucher	50	0	0	0	50	50	
							Centrally Sponsored Schemes	General-Voted	12382A	Voucher	450	0	0	0	450	450
								General-Voted	12383	Voucher	2,000	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	12383A	Voucher	18,000	0	0	0	18,000	18,000
								General-Voted	12384	Voucher	1,020	0	0	0	1,020	1,020
							Centrally Sponsored Schemes	General-Voted	12384A	Voucher	9,180	0	0	0	9,180	9,180
								General-Voted	12385	Voucher	9,309	0	0	0	9,309	9,309
							Centrally Sponsored Schemes	General-Voted	12385A	Voucher	83,788	0	0	0	83,788	83,788
								General-Voted	12386	Voucher	2,000	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	12386A	Voucher	18,000	0	0	0	18,000	18,000
								General-Voted	14140	Voucher	2,000	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	14140A	Voucher	18,000	0	0	0	18,000	18,000
								General-Voted	1977	Voucher	6,700	0	0	0	6,700	6,700
							Centrally Sponsored Schemes	General-Voted	1977A	Voucher	60,300	0	0	0	60,300	60,300
								General-Voted	1978	Voucher	5,900	0	0	0	5,900	5,900

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under IcDs Scheme	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1978A	Voucher	53,100	0	0		0	53,100	53,100
							General-Voted	1979	Voucher	2,000	0	0		0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1979A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	1980	Voucher	2,000	0	0		0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1980A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	1981	Voucher	2,000	0	0		0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1981A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	1982	Voucher	72,868	0	0		0	72,868	72,868
						Centrally Sponsored Schemes	General-Voted	1982A	Voucher	6,55,814	0	0		0	6,55,814	6,55,814
							General-Voted	1983	Voucher	3,000	0	0		0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1983A	Voucher	27,000	0	0		0	27,000	27,000
							General-Voted	1984	Voucher	2,000	0	0		0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1984A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	1985	Voucher	2,000	0	0		0	2,000	2,000
							Centrally	General-Voted	1985A	Voucher	18,000	0	0		0	18,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	1986	Voucher	3,000	0	0	0	0	3,000	3,000	
							Centrally Sponsored Schemes	General-Voted	1986A	Voucher	27,000	0	0	0	0	27,000	27,000
								General-Voted	1987	Voucher	2,725	0	0	0	0	2,725	2,725
							Centrally Sponsored Schemes	General-Voted	1987A	Voucher	24,525	0	0	0	0	24,525	24,525
								General-Voted	1988	Voucher	12,300	0	0	0	0	12,300	12,300
							Centrally Sponsored Schemes	General-Voted	1988A	Voucher	1,10,700	0	0	0	0	1,10,700	1,10,700
								General-Voted	1989	Voucher	1,800	0	0	0	0	1,800	1,800
							Centrally Sponsored Schemes	General-Voted	1989A	Voucher	16,200	0	0	0	0	16,200	16,200
								General-Voted	1990	Voucher	15,050	0	0	0	0	15,050	15,050
							Centrally Sponsored Schemes	General-Voted	1990A	Voucher	1,35,450	0	0	0	0	1,35,450	1,35,450
								General-Voted	1991	Voucher	2,000	0	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	1991A	Voucher	18,000	0	0	0	0	18,000	18,000
								General-Voted	1992	Voucher	2,000	0	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	1992A	Voucher	18,000	0	0	0	0	18,000	18,000
								General-Voted	1993	Voucher	2,000	0	0	0	0	2,000	2,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1993A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	1994	Voucher	2,000	0	0		0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1994A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	1995	Voucher	2,000	0	0		0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1995A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	2046	Voucher	9,600	0	0		0	9,600	9,600
						Centrally Sponsored Schemes	General-Voted	2046A	Voucher	86,400	0	0		0	86,400	86,400
							General-Voted	2047	Voucher	2,000	0	0		0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	2047A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	2048	Voucher	6,200	0	0		0	6,200	6,200
						Centrally Sponsored Schemes	General-Voted	2048A	Voucher	55,800	0	0		0	55,800	55,800
							General-Voted	2049	Voucher	5,000	0	0		0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	2049A	Voucher	45,000	0	0		0	45,000	45,000
							General-Voted	2050	Voucher	5,300	0	0		0	5,300	5,300
						Centrally	General-Voted	2050A	Voucher	47,700	0	0		0	47,700	47,700

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2236	02	101	(03) National Nutrition Mission Under Icdfs Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	2051	Voucher	3,925	0	0	0	0	3,925	3,925	
							Centrally Sponsored Schemes	General-Voted	2051A	Voucher	35,325	0	0	0	0	35,325	35,325
								General-Voted	2052	Voucher	6,100	0	0	0	0	6,100	6,100
							Centrally Sponsored Schemes	General-Voted	2052A	Voucher	54,900	0	0	0	0	54,900	54,900
								General-Voted	2053	Voucher	3,300	0	0	0	0	3,300	3,300
							Centrally Sponsored Schemes	General-Voted	2053A	Voucher	29,700	0	0	0	0	29,700	29,700
								General-Voted	2054	Voucher	2,650	0	0	0	0	2,650	2,650
							Centrally Sponsored Schemes	General-Voted	2054A	Voucher	23,850	0	0	0	0	23,850	23,850
								General-Voted	2055	Voucher	34,825	0	0	0	0	34,825	34,825
							Centrally Sponsored Schemes	General-Voted	2055A	Voucher	3,13,425	0	0	0	0	3,13,425	3,13,425
								General-Voted	2056	Voucher	6,700	0	0	0	0	6,700	6,700
							Centrally Sponsored Schemes	General-Voted	2056A	Voucher	60,300	0	0	0	0	60,300	60,300
								General-Voted	2057	Voucher	38,600	0	0	0	0	38,600	38,600
							Centrally Sponsored Schemes	General-Voted	2057A	Voucher	3,47,400	0	0	0	0	3,47,400	3,47,400
								General-Voted	2058	Voucher	2,000	0	0	0	0	2,000	2,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2058A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	2059	Voucher	24,850	0	0		0	24,850	24,850
						Centrally Sponsored Schemes	General-Voted	2059A	Voucher	2,23,650	0	0		0	2,23,650	2,23,650
							General-Voted	2060	Voucher	2,000	0	0		0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	2060A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	2061	Voucher	4,900	0	0		0	4,900	4,900
						Centrally Sponsored Schemes	General-Voted	2061A	Voucher	44,100	0	0		0	44,100	44,100
							General-Voted	2062	Voucher	2,000	0	0		0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	2062A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	2063	Voucher	4,350	0	0		0	4,350	4,350
						Centrally Sponsored Schemes	General-Voted	2063A	Voucher	39,150	0	0		0	39,150	39,150
							General-Voted	2064	Voucher	6,925	0	0		0	6,925	6,925
						Centrally Sponsored Schemes	General-Voted	2064A	Voucher	62,325	0	0		0	62,325	62,325
							General-Voted	2065	Voucher	18,900	0	0		0	18,900	18,900
							Centrally	General-Voted	2065A	Voucher	1,70,100	0	0		0	1,70,100

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Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2236	02	101	(03) National Nutrition Mission Under Icdfs Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	2066	Voucher	8,175	0	0	0	0	8,175	8,175	
							Centrally Sponsored Schemes	General-Voted	2066A	Voucher	73,575	0	0	0	0	73,575	73,575
								General-Voted	2067	Voucher	35,575	0	0	0	0	35,575	35,575
							Centrally Sponsored Schemes	General-Voted	2067A	Voucher	3,20,175	0	0	0	0	3,20,175	3,20,175
								General-Voted	2068	Voucher	26,950	0	0	0	0	26,950	26,950
							Centrally Sponsored Schemes	General-Voted	2068A	Voucher	2,42,550	0	0	0	0	2,42,550	2,42,550
								General-Voted	2069	Voucher	2,000	0	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	2069A	Voucher	18,000	0	0	0	0	18,000	18,000
								General-Voted	2070	Voucher	22,950	0	0	0	0	22,950	22,950
							Centrally Sponsored Schemes	General-Voted	2070A	Voucher	2,06,550	0	0	0	0	2,06,550	2,06,550
								General-Voted	2071	Voucher	3,725	0	0	0	0	3,725	3,725
							Centrally Sponsored Schemes	General-Voted	2071A	Voucher	33,525	0	0	0	0	33,525	33,525
								General-Voted	2072	Voucher	642	0	0	0	0	642	642
							Centrally Sponsored Schemes	General-Voted	2072A	Voucher	5,784	0	0	0	0	5,784	5,784
								General-Voted	2073	Voucher	3,650	0	0	0	0	3,650	3,650

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2073A	Voucher	32,850	0	0		0	32,850	32,850
							General-Voted	2074	Voucher	350	0	0		0	350	350
						Centrally Sponsored Schemes	General-Voted	2074A	Voucher	3,150	0	0		0	3,150	3,150
							General-Voted	2075	Voucher	13,400	0	0		0	13,400	13,400
						Centrally Sponsored Schemes	General-Voted	2075A	Voucher	1,20,600	0	0		0	1,20,600	1,20,600
							General-Voted	2076	Voucher	2,000	0	0		0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	2076A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	2077	Voucher	5,100	0	0		0	5,100	5,100
						Centrally Sponsored Schemes	General-Voted	2077A	Voucher	45,900	0	0		0	45,900	45,900
							General-Voted	2078	Voucher	20,350	0	0		0	20,350	20,350
						Centrally Sponsored Schemes	General-Voted	2078A	Voucher	1,83,150	0	0		0	1,83,150	1,83,150
							General-Voted	2079	Voucher	8,100	0	0		0	8,100	8,100
						Centrally Sponsored Schemes	General-Voted	2079A	Voucher	72,900	0	0		0	72,900	72,900
							General-Voted	2080	Voucher	3,500	0	0		0	3,500	3,500
						Centrally	General-Voted	2080A	Voucher	31,500	0	0		0	31,500	31,500

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Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	2081	Voucher	48,700	0	0	0	0	48,700	48,700	
							Centrally Sponsored Schemes	General-Voted	2081A	Voucher	4,38,300	0	0	0	0	4,38,300	4,38,300
								General-Voted	2082	Voucher	350	0	0	0	0	350	350
							Centrally Sponsored Schemes	General-Voted	2082A	Voucher	3,150	0	0	0	0	3,150	3,150
								General-Voted	2083	Voucher	5,900	0	0	0	0	5,900	5,900
							Centrally Sponsored Schemes	General-Voted	2083A	Voucher	53,100	0	0	0	0	53,100	53,100
								General-Voted	2084	Voucher	3,200	0	0	0	0	3,200	3,200
							Centrally Sponsored Schemes	General-Voted	2084A	Voucher	28,800	0	0	0	0	28,800	28,800
								General-Voted	2085	Voucher	54,975	0	0	0	0	54,975	54,975
							Centrally Sponsored Schemes	General-Voted	2085A	Voucher	4,94,775	0	0	0	0	4,94,775	4,94,775
								General-Voted	2752	Voucher	1,800	0	0	0	0	1,800	1,800
							Centrally Sponsored Schemes	General-Voted	2752A	Voucher	16,200	0	0	0	0	16,200	16,200
								General-Voted	2753	Voucher	12,325	0	0	0	0	12,325	12,325
							Centrally Sponsored Schemes	General-Voted	2753A	Voucher	1,10,925	0	0	0	0	1,10,925	1,10,925
								General-Voted	2754	Voucher	23,950	0	0	0	0	23,950	23,950

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2754A	Voucher	2,15,550	0	0		0	2,15,550	2,15,550
							General-Voted	2755	Voucher	16,250	0	0		0	16,250	16,250
						Centrally Sponsored Schemes	General-Voted	2755A	Voucher	1,46,250	0	0		0	1,46,250	1,46,250
							General-Voted	2756	Voucher	7,350	0	0		0	7,350	7,350
						Centrally Sponsored Schemes	General-Voted	2756A	Voucher	66,150	0	0		0	66,150	66,150
							General-Voted	2757	Voucher	2,000	0	0		0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	2757A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	2758	Voucher	8,750	0	0		0	8,750	8,750
						Centrally Sponsored Schemes	General-Voted	2758A	Voucher	78,750	0	0		0	78,750	78,750
							General-Voted	2759	Voucher	13,900	0	0		0	13,900	13,900
						Centrally Sponsored Schemes	General-Voted	2759A	Voucher	1,25,100	0	0		0	1,25,100	1,25,100
							General-Voted	2760	Voucher	26,600	0	0		0	26,600	26,600
						Centrally Sponsored Schemes	General-Voted	2760A	Voucher	2,39,400	0	0		0	2,39,400	2,39,400
							General-Voted	2761	Voucher	11,850	0	0		0	11,850	11,850
							Centrally	General-Voted	2761A	Voucher	1,06,650	0	0		0	1,06,650

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	2762	Voucher	2,100	0	0	0	0	2,100	2,100	
							Centrally Sponsored Schemes	General-Voted	2762A	Voucher	18,900	0	0	0	0	18,900	18,900
								General-Voted	2763	Voucher	12,400	0	0	0	0	12,400	12,400
							Centrally Sponsored Schemes	General-Voted	2763A	Voucher	1,11,600	0	0	0	0	1,11,600	1,11,600
								General-Voted	2764	Voucher	14,650	0	0	0	0	14,650	14,650
							Centrally Sponsored Schemes	General-Voted	2764A	Voucher	1,31,850	0	0	0	0	1,31,850	1,31,850
								General-Voted	2765	Voucher	19,725	0	0	0	0	19,725	19,725
							Centrally Sponsored Schemes	General-Voted	2765A	Voucher	1,77,525	0	0	0	0	1,77,525	1,77,525
								General-Voted	2766	Voucher	24,650	0	0	0	0	24,650	24,650
							Centrally Sponsored Schemes	General-Voted	2766A	Voucher	2,21,850	0	0	0	0	2,21,850	2,21,850
								General-Voted	2767	Voucher	2,000	0	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	2767A	Voucher	18,000	0	0	0	0	18,000	18,000
								General-Voted	2768	Voucher	15,500	0	0	0	0	15,500	15,500
							Centrally Sponsored Schemes	General-Voted	2768A	Voucher	1,39,500	0	0	0	0	1,39,500	1,39,500
								General-Voted	2769	Voucher	15,250	0	0	0	0	15,250	15,250

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Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Ic	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted		2769A	Voucher	1,37,250	0	0		0	1,37,250	1,37,250
							General-Voted		2770	Voucher	11,925	0	0		0	11,925	11,925
						Centrally Sponsored Schemes	General-Voted		2770A	Voucher	1,07,325	0	0		0	1,07,325	1,07,325
							General-Voted		2771	Voucher	2,000	0	0		0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted		2771A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted		2772	Voucher	18,450	0	0		0	18,450	18,450
						Centrally Sponsored Schemes	General-Voted		2772A	Voucher	1,66,050	0	0		0	1,66,050	1,66,050
							General-Voted		2773	Voucher	300	0	0		0	300	300
						Centrally Sponsored Schemes	General-Voted		2773A	Voucher	2,700	0	0		0	2,700	2,700
							General-Voted		2774	Voucher	300	0	0		0	300	300
						Centrally Sponsored Schemes	General-Voted		2774A	Voucher	2,700	0	0		0	2,700	2,700
							General-Voted		2775	Voucher	19,350	0	0		0	19,350	19,350
						Centrally Sponsored Schemes	General-Voted		2775A	Voucher	1,74,150	0	0		0	1,74,150	1,74,150
							General-Voted		2776	Voucher	53,150	0	0		0	53,150	53,150
						Centrally	General-Voted		2776A	Voucher	4,78,350	0	0		0	4,78,350	4,78,350

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4543	Voucher	4,175	0	0	0	0	4,175	4,175	
							Centrally Sponsored Schemes	General-Voted	4543A	Voucher	37,575	0	0	0	0	37,575	37,575
								General-Voted	4544	Voucher	41,850	0	0	0	0	41,850	41,850
							Centrally Sponsored Schemes	General-Voted	4544A	Voucher	3,76,650	0	0	0	0	3,76,650	3,76,650
								General-Voted	4545	Voucher	26,325	0	0	0	0	26,325	26,325
							Centrally Sponsored Schemes	General-Voted	4545A	Voucher	2,36,925	0	0	0	0	2,36,925	2,36,925
								General-Voted	4546	Voucher	3,875	0	0	0	0	3,875	3,875
							Centrally Sponsored Schemes	General-Voted	4546A	Voucher	34,875	0	0	0	0	34,875	34,875
								General-Voted	4547	Voucher	1,775	0	0	0	0	1,775	1,775
							Centrally Sponsored Schemes	General-Voted	4547A	Voucher	15,975	0	0	0	0	15,975	15,975
								General-Voted	4548	Voucher	39,100	0	0	0	0	39,100	39,100
							Centrally Sponsored Schemes	General-Voted	4548A	Voucher	3,51,900	0	0	0	0	3,51,900	3,51,900
								General-Voted	4549	Voucher	13,325	0	0	0	0	13,325	13,325
							Centrally Sponsored Schemes	General-Voted	4549A	Voucher	1,19,925	0	0	0	0	1,19,925	1,19,925
								General-Voted	4550	Voucher	13,450	0	0	0	0	13,450	13,450

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Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Ic	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted		4550A	Voucher	1,21,050	0	0		0	1,21,050	1,21,050
							General-Voted		4551	Voucher	12,025	0	0		0	12,025	12,025
						Centrally Sponsored Schemes	General-Voted		4551A	Voucher	1,08,225	0	0		0	1,08,225	1,08,225
							General-Voted		4552	Voucher	15,275	0	0		0	15,275	15,275
						Centrally Sponsored Schemes	General-Voted		4552A	Voucher	1,37,475	0	0		0	1,37,475	1,37,475
							General-Voted		4553	Voucher	12,250	0	0		0	12,250	12,250
						Centrally Sponsored Schemes	General-Voted		4553A	Voucher	1,10,250	0	0		0	1,10,250	1,10,250
							General-Voted		4554	Voucher	2,325	0	0		0	2,325	2,325
						Centrally Sponsored Schemes	General-Voted		4554A	Voucher	20,925	0	0		0	20,925	20,925
							General-Voted		4555	Voucher	50,150	0	0		0	50,150	50,150
						Centrally Sponsored Schemes	General-Voted		4555A	Voucher	4,51,350	0	0		0	4,51,350	4,51,350
							General-Voted		4556	Voucher	2,000	0	0		0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted		4556A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted		4557	Voucher	2,750	0	0		0	2,750	2,750
						Centrally	General-Voted		4557A	Voucher	24,750	0	0		0	24,750	24,750

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4558	Voucher	3,625	0	0	0	3,625	3,625	
							Centrally Sponsored Schemes	General-Voted	4558A	Voucher	32,625	0	0	0	32,625	32,625
								General-Voted	4559	Voucher	5,350	0	0	0	5,350	5,350
							Centrally Sponsored Schemes	General-Voted	4559A	Voucher	48,150	0	0	0	48,150	48,150
								General-Voted	4560	Voucher	2,050	0	0	0	2,050	2,050
							Centrally Sponsored Schemes	General-Voted	4560A	Voucher	18,450	0	0	0	18,450	18,450
								General-Voted	4561	Voucher	9,125	0	0	0	9,125	9,125
							Centrally Sponsored Schemes	General-Voted	4561A	Voucher	82,125	0	0	0	82,125	82,125
								General-Voted	4562	Voucher	7,125	0	0	0	7,125	7,125
							Centrally Sponsored Schemes	General-Voted	4562A	Voucher	64,125	0	0	0	64,125	64,125
								General-Voted	4563	Voucher	9,875	0	0	0	9,875	9,875
							Centrally Sponsored Schemes	General-Voted	4563A	Voucher	88,875	0	0	0	88,875	88,875
								General-Voted	4564	Voucher	5,600	0	0	0	5,600	5,600
							Centrally Sponsored Schemes	General-Voted	4564A	Voucher	50,400	0	0	0	50,400	50,400
								General-Voted	4565	Voucher	25,500	0	0	0	25,500	25,500

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4565A	Voucher	2,29,500	0	0	0	0	2,29,500	2,29,500
							General-Voted	4566	Voucher	5,050	0	0	0	0	5,050	5,050
						Centrally Sponsored Schemes	General-Voted	4566A	Voucher	45,450	0	0	0	0	45,450	45,450
							General-Voted	4567	Voucher	5,500	0	0	0	0	5,500	5,500
						Centrally Sponsored Schemes	General-Voted	4567A	Voucher	49,500	0	0	0	0	49,500	49,500
							General-Voted	4568	Voucher	2,475	0	0	0	0	2,475	2,475
						Centrally Sponsored Schemes	General-Voted	4568A	Voucher	22,275	0	0	0	0	22,275	22,275
							General-Voted	4569	Voucher	1,600	0	0	0	0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	4569A	Voucher	14,400	0	0	0	0	14,400	14,400
							General-Voted	4570	Voucher	2,000	0	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	4570A	Voucher	18,000	0	0	0	0	18,000	18,000
							General-Voted	4571	Voucher	2,000	0	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	4571A	Voucher	18,000	0	0	0	0	18,000	18,000
							General-Voted	4572	Voucher	11,700	0	0	0	0	11,700	11,700
						Centrally	General-Voted	4572A	Voucher	1,05,300	0	0	0	0	1,05,300	1,05,300

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2236	02	101	(03) National Nutrition Mission Under Icdfs Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4573	Voucher	2,000	0	0	0	0	2,000	2,000	
							Centrally Sponsored Schemes	General-Voted	4573A	Voucher	18,000	0	0	0	0	18,000	18,000
								General-Voted	4574	Voucher	1,850	0	0	0	0	1,850	1,850
							Centrally Sponsored Schemes	General-Voted	4574A	Voucher	16,650	0	0	0	0	16,650	16,650
								General-Voted	4575	Voucher	2,950	0	0	0	0	2,950	2,950
							Centrally Sponsored Schemes	General-Voted	4575A	Voucher	26,550	0	0	0	0	26,550	26,550
								General-Voted	4576	Voucher	26,450	0	0	0	0	26,450	26,450
							Centrally Sponsored Schemes	General-Voted	4576A	Voucher	2,38,050	0	0	0	0	2,38,050	2,38,050
								General-Voted	4577	Voucher	6,500	0	0	0	0	6,500	6,500
							Centrally Sponsored Schemes	General-Voted	4577A	Voucher	58,500	0	0	0	0	58,500	58,500
								General-Voted	4578	Voucher	5,500	0	0	0	0	5,500	5,500
							Centrally Sponsored Schemes	General-Voted	4578A	Voucher	49,500	0	0	0	0	49,500	49,500
								General-Voted	4579	Voucher	850	0	0	0	0	850	850
							Centrally Sponsored Schemes	General-Voted	4579A	Voucher	7,650	0	0	0	0	7,650	7,650
								General-Voted	4580	Voucher	7,925	0	0	0	0	7,925	7,925

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D.D.O. :		3900001 Director Of Social Welfare														
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4580A	Voucher	71,325	0	0		0	71,325	71,325
							General-Voted	4581	Voucher	49,300	0	0		0	49,300	49,300
						Centrally Sponsored Schemes	General-Voted	4581A	Voucher	4,43,700	0	0		0	4,43,700	4,43,700
							General-Voted	4582	Voucher	4,200	0	0		0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	4582A	Voucher	37,800	0	0		0	37,800	37,800
							General-Voted	4583	Voucher	4,900	0	0		0	4,900	4,900
						Centrally Sponsored Schemes	General-Voted	4583A	Voucher	44,100	0	0		0	44,100	44,100
							General-Voted	4584	Voucher	6,600	0	0		0	6,600	6,600
						Centrally Sponsored Schemes	General-Voted	4584A	Voucher	59,400	0	0		0	59,400	59,400
							General-Voted	4585	Voucher	12,600	0	0		0	12,600	12,600
						Centrally Sponsored Schemes	General-Voted	4585A	Voucher	1,13,400	0	0		0	1,13,400	1,13,400
							General-Voted	4586	Voucher	9,925	0	0		0	9,925	9,925
						Centrally Sponsored Schemes	General-Voted	4586A	Voucher	89,325	0	0		0	89,325	89,325
							General-Voted	4587	Voucher	1,050	0	0		0	1,050	1,050
						Centrally	General-Voted	4587A	Voucher	9,450	0	0		0	9,450	9,450

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												8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Icdfs Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4588	Voucher	11,900	0	0	0	0	11,900	11,900
							General-Voted	4588A	Voucher	1,07,100	0	0	0	0	1,07,100	1,07,100
							General-Voted	4589	Voucher	12,100	0	0	0	0	12,100	12,100
							General-Voted	4589A	Voucher	1,08,900	0	0	0	0	1,08,900	1,08,900
							General-Voted	4590	Voucher	13,550	0	0	0	0	13,550	13,550
							General-Voted	4590A	Voucher	1,21,950	0	0	0	0	1,21,950	1,21,950
							General-Voted	4591	Voucher	12,200	0	0	0	0	12,200	12,200
							General-Voted	4591A	Voucher	1,09,800	0	0	0	0	1,09,800	1,09,800
							General-Voted	4592	Voucher	12,050	0	0	0	0	12,050	12,050
							General-Voted	4592A	Voucher	1,08,450	0	0	0	0	1,08,450	1,08,450
							General-Voted	4646	Voucher	5,400	0	0	0	0	5,400	5,400
							General-Voted	4646A	Voucher	48,600	0	0	0	0	48,600	48,600
							General-Voted	4647	Voucher	5,600	0	0	0	0	5,600	5,600
							General-Voted	4647A	Voucher	50,400	0	0	0	0	50,400	50,400
							General-Voted	4648	Voucher	5,550	0	0	0	0	5,550	5,550

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D.D.O. :		3900001 Director Of Social Welfare														
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4648A	Voucher	49,950	0	0		0	49,950	49,950
							General-Voted	4649	Voucher	5,650	0	0		0	5,650	5,650
						Centrally Sponsored Schemes	General-Voted	4649A	Voucher	50,850	0	0		0	50,850	50,850
							General-Voted	4650	Voucher	14,600	0	0		0	14,600	14,600
						Centrally Sponsored Schemes	General-Voted	4650A	Voucher	1,31,400	0	0		0	1,31,400	1,31,400
							General-Voted	4651	Voucher	4,650	0	0		0	4,650	4,650
						Centrally Sponsored Schemes	General-Voted	4651A	Voucher	41,850	0	0		0	41,850	41,850
							General-Voted	4652	Voucher	14,175	0	0		0	14,175	14,175
						Centrally Sponsored Schemes	General-Voted	4652A	Voucher	1,27,575	0	0		0	1,27,575	1,27,575
							General-Voted	4653	Voucher	12,902	0	0		0	12,902	12,902
						Centrally Sponsored Schemes	General-Voted	4653A	Voucher	1,16,122	0	0		0	1,16,122	1,16,122
							General-Voted	4654	Voucher	12,902	0	0		0	12,902	12,902
						Centrally Sponsored Schemes	General-Voted	4654A	Voucher	1,16,122	0	0		0	1,16,122	1,16,122
							General-Voted	4655	Voucher	7,845	0	0		0	7,845	7,845
							Centrally	General-Voted	4655A	Voucher	70,607	0	0		0	70,607

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4656	Voucher	3,850	0	0	0	3,850	3,850	
							Centrally Sponsored Schemes	General-Voted	4656A	Voucher	34,650	0	0	0	34,650	34,650
								General-Voted	4657	Voucher	600	0	0	0	600	600
							Centrally Sponsored Schemes	General-Voted	4657A	Voucher	5,400	0	0	0	5,400	5,400
								General-Voted	4658	Voucher	1,450	0	0	0	1,450	1,450
							Centrally Sponsored Schemes	General-Voted	4658A	Voucher	13,050	0	0	0	13,050	13,050
								General-Voted	4659	Voucher	1,050	0	0	0	1,050	1,050
							Centrally Sponsored Schemes	General-Voted	4659A	Voucher	9,450	0	0	0	9,450	9,450
								General-Voted	4660	Voucher	73,000	0	0	0	73,000	73,000
							Centrally Sponsored Schemes	General-Voted	4660A	Voucher	6,57,000	0	0	0	6,57,000	6,57,000
								General-Voted	4661	Voucher	1,460	0	0	0	1,460	1,460
							Centrally Sponsored Schemes	General-Voted	4661A	Voucher	13,140	0	0	0	13,140	13,140
								General-Voted	4662	Voucher	4,400	0	0	0	4,400	4,400
							Centrally Sponsored Schemes	General-Voted	4662A	Voucher	39,600	0	0	0	39,600	39,600
								General-Voted	4663	Voucher	27,600	0	0	0	27,600	27,600

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4663A	Voucher	2,48,400	0	0	0	0	2,48,400	2,48,400
							General-Voted	4664	Voucher	17,750	0	0	0	0	17,750	17,750
						Centrally Sponsored Schemes	General-Voted	4664A	Voucher	1,59,750	0	0	0	0	1,59,750	1,59,750
							General-Voted	4665	Voucher	17,925	0	0	0	0	17,925	17,925
						Centrally Sponsored Schemes	General-Voted	4665A	Voucher	1,61,325	0	0	0	0	1,61,325	1,61,325
							General-Voted	4666	Voucher	7,750	0	0	0	0	7,750	7,750
						Centrally Sponsored Schemes	General-Voted	4666A	Voucher	69,750	0	0	0	0	69,750	69,750
							General-Voted	4799	Voucher	62,075	0	0	0	0	62,075	62,075
						Centrally Sponsored Schemes	General-Voted	4799A	Voucher	5,58,675	0	0	0	0	5,58,675	5,58,675
							General-Voted	4800	Voucher	1,660	0	0	0	0	1,660	1,660
						Centrally Sponsored Schemes	General-Voted	4800A	Voucher	14,940	0	0	0	0	14,940	14,940
							General-Voted	4801	Voucher	26,700	0	0	0	0	26,700	26,700
						Centrally Sponsored Schemes	General-Voted	4801A	Voucher	2,40,300	0	0	0	0	2,40,300	2,40,300
							General-Voted	4802	Voucher	20,925	0	0	0	0	20,925	20,925
						Centrally	General-Voted	4802A	Voucher	1,88,325	0	0	0	0	1,88,325	1,88,325

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Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4803	Voucher	4,075	0	0	0	0	4,075	4,075	
							Centrally Sponsored Schemes	General-Voted	4803A	Voucher	36,675	0	0	0	0	36,675	36,675
								General-Voted	4804	Voucher	3,33,746	0	0	0	0	3,33,746	3,33,746
							Centrally Sponsored Schemes	General-Voted	4804A	Voucher	30,03,720	0	0	0	0	30,03,720	30,03,720
								General-Voted	4805	Voucher	300	0	0	0	0	300	300
							Centrally Sponsored Schemes	General-Voted	4805A	Voucher	2,700	0	0	0	0	2,700	2,700
								General-Voted	4806	Voucher	2,340	0	0	0	0	2,340	2,340
							Centrally Sponsored Schemes	General-Voted	4806A	Voucher	21,060	0	0	0	0	21,060	21,060
								General-Voted	4807	Voucher	2,975	0	0	0	0	2,975	2,975
							Centrally Sponsored Schemes	General-Voted	4807A	Voucher	26,775	0	0	0	0	26,775	26,775
								General-Voted	4808	Voucher	3,500	0	0	0	0	3,500	3,500
							Centrally Sponsored Schemes	General-Voted	4808A	Voucher	31,500	0	0	0	0	31,500	31,500
								General-Voted	4809	Voucher	2,850	0	0	0	0	2,850	2,850
							Centrally Sponsored Schemes	General-Voted	4809A	Voucher	25,650	0	0	0	0	25,650	25,650
								General-Voted	4810	Voucher	8,450	0	0	0	0	8,450	8,450

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Treasury :		Cyber Treasury (SPARSH)														
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4810A	Voucher	76,050	0	0		0	76,050	76,050
							General-Voted	4811	Voucher	4,300	0	0		0	4,300	4,300
						Centrally Sponsored Schemes	General-Voted	4811A	Voucher	38,700	0	0		0	38,700	38,700
							General-Voted	4812	Voucher	9,450	0	0		0	9,450	9,450
						Centrally Sponsored Schemes	General-Voted	4812A	Voucher	85,050	0	0		0	85,050	85,050
							General-Voted	4813	Voucher	64,800	0	0		0	64,800	64,800
						Centrally Sponsored Schemes	General-Voted	4813A	Voucher	5,83,200	0	0		0	5,83,200	5,83,200
							General-Voted	4814	Voucher	9,900	0	0		0	9,900	9,900
						Centrally Sponsored Schemes	General-Voted	4814A	Voucher	89,100	0	0		0	89,100	89,100
							General-Voted	4815	Voucher	9,675	0	0		0	9,675	9,675
						Centrally Sponsored Schemes	General-Voted	4815A	Voucher	87,075	0	0		0	87,075	87,075
							General-Voted	4816	Voucher	12,850	0	0		0	12,850	12,850
						Centrally Sponsored Schemes	General-Voted	4816A	Voucher	1,15,650	0	0		0	1,15,650	1,15,650
							General-Voted	4817	Voucher	2,025	0	0		0	2,025	2,025
						Centrally	General-Voted	4817A	Voucher	18,225	0	0		0	18,225	18,225

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Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4818	Voucher	28,075	0	0	0	0	28,075	28,075	
							Centrally Sponsored Schemes	General-Voted	4818A	Voucher	2,52,675	0	0	0	0	2,52,675	2,52,675
								General-Voted	4819	Voucher	2,750	0	0	0	0	2,750	2,750
							Centrally Sponsored Schemes	General-Voted	4819A	Voucher	24,750	0	0	0	0	24,750	24,750
								General-Voted	4820	Voucher	15,675	0	0	0	0	15,675	15,675
							Centrally Sponsored Schemes	General-Voted	4820A	Voucher	1,41,075	0	0	0	0	1,41,075	1,41,075
								General-Voted	4980	Voucher	2,250	0	0	0	0	2,250	2,250
							Centrally Sponsored Schemes	General-Voted	4980A	Voucher	20,250	0	0	0	0	20,250	20,250
								General-Voted	4981	Voucher	500	0	0	0	0	500	500
							Centrally Sponsored Schemes	General-Voted	4981A	Voucher	4,500	0	0	0	0	4,500	4,500
								General-Voted	4982	Voucher	550	0	0	0	0	550	550
							Centrally Sponsored Schemes	General-Voted	4982A	Voucher	4,950	0	0	0	0	4,950	4,950
								General-Voted	4983	Voucher	600	0	0	0	0	600	600
							Centrally Sponsored Schemes	General-Voted	4983A	Voucher	5,400	0	0	0	0	5,400	5,400
								General-Voted	4984	Voucher	11,344	0	0	0	0	11,344	11,344

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4984A	Voucher	1,02,096	0	0		0	1,02,096	1,02,096
							General-Voted	4985	Voucher	15,598	0	0		0	15,598	15,598
						Centrally Sponsored Schemes	General-Voted	4985A	Voucher	1,40,382	0	0		0	1,40,382	1,40,382
							General-Voted	4986	Voucher	14,458	0	0		0	14,458	14,458
						Centrally Sponsored Schemes	General-Voted	4986A	Voucher	1,30,122	0	0		0	1,30,122	1,30,122
							General-Voted	4987	Voucher	2,200	0	0		0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	4987A	Voucher	19,800	0	0		0	19,800	19,800
							General-Voted	4988	Voucher	250	0	0		0	250	250
						Centrally Sponsored Schemes	General-Voted	4988A	Voucher	2,250	0	0		0	2,250	2,250
							General-Voted	4989	Voucher	300	0	0		0	300	300
						Centrally Sponsored Schemes	General-Voted	4989A	Voucher	2,700	0	0		0	2,700	2,700
							General-Voted	4990	Voucher	350	0	0		0	350	350
						Centrally Sponsored Schemes	General-Voted	4990A	Voucher	3,150	0	0		0	3,150	3,150
							General-Voted	4991	Voucher	21,850	0	0		0	21,850	21,850
							Centrally	General-Voted	4991A	Voucher	1,96,650	0	0		0	1,96,650

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	5390	Voucher	200	0	0	0	0	200	200	
							Centrally Sponsored Schemes	General-Voted	5390A	Voucher	1,800	0	0	0	0	1,800	1,800
								General-Voted	5391	Voucher	200	0	0	0	0	200	200
							Centrally Sponsored Schemes	General-Voted	5391A	Voucher	1,800	0	0	0	0	1,800	1,800
								General-Voted	5392	Voucher	28,950	0	0	0	0	28,950	28,950
							Centrally Sponsored Schemes	General-Voted	5392A	Voucher	2,60,550	0	0	0	0	2,60,550	2,60,550
								General-Voted	5393	Voucher	2,150	0	0	0	0	2,150	2,150
							Centrally Sponsored Schemes	General-Voted	5393A	Voucher	19,350	0	0	0	0	19,350	19,350
								General-Voted	5394	Voucher	3,400	0	0	0	0	3,400	3,400
							Centrally Sponsored Schemes	General-Voted	5394A	Voucher	30,600	0	0	0	0	30,600	30,600
								General-Voted	5395	Voucher	200	0	0	0	0	200	200
							Centrally Sponsored Schemes	General-Voted	5395A	Voucher	1,800	0	0	0	0	1,800	1,800
								General-Voted	5396	Voucher	23,000	0	0	0	0	23,000	23,000
							Centrally Sponsored Schemes	General-Voted	5396A	Voucher	2,07,000	0	0	0	0	2,07,000	2,07,000
								General-Voted	5397	Voucher	200	0	0	0	0	200	200

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	5397A	Voucher	1,800	0	0		0	1,800	1,800
							General-Voted	5398	Voucher	200	0	0		0	200	200
						Centrally Sponsored Schemes	General-Voted	5398A	Voucher	1,800	0	0		0	1,800	1,800
							General-Voted	5399	Voucher	2,400	0	0		0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	5399A	Voucher	21,600	0	0		0	21,600	21,600
							General-Voted	5400	Voucher	1,625	0	0		0	1,625	1,625
						Centrally Sponsored Schemes	General-Voted	5400A	Voucher	14,625	0	0		0	14,625	14,625
							General-Voted	5401	Voucher	200	0	0		0	200	200
						Centrally Sponsored Schemes	General-Voted	5401A	Voucher	1,800	0	0		0	1,800	1,800
							General-Voted	6863	Voucher	50	0	0		0	50	50
						Centrally Sponsored Schemes	General-Voted	6863A	Voucher	450	0	0		0	450	450
							General-Voted	6864	Voucher	34,300	0	0		0	34,300	34,300
						Centrally Sponsored Schemes	General-Voted	6864A	Voucher	3,08,700	0	0		0	3,08,700	3,08,700
							General-Voted	6865	Voucher	4,050	0	0		0	4,050	4,050
							Centrally	General-Voted	6865A	Voucher	36,450	0	0		0	36,450

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	6866	Voucher	300	0	0	0	0	300	300	
							Centrally Sponsored Schemes	General-Voted	6866A	Voucher	2,700	0	0	0	0	2,700	2,700
								General-Voted	6867	Voucher	500	0	0	0	0	500	500
							Centrally Sponsored Schemes	General-Voted	6867A	Voucher	4,500	0	0	0	0	4,500	4,500
								General-Voted	6868	Voucher	50	0	0	0	0	50	50
							Centrally Sponsored Schemes	General-Voted	6868A	Voucher	450	0	0	0	0	450	450
								General-Voted	6869	Voucher	3,000	0	0	0	0	3,000	3,000
							Centrally Sponsored Schemes	General-Voted	6869A	Voucher	27,000	0	0	0	0	27,000	27,000
								General-Voted	6870	Voucher	17,100	0	0	0	0	17,100	17,100
							Centrally Sponsored Schemes	General-Voted	6870A	Voucher	1,53,900	0	0	0	0	1,53,900	1,53,900
								General-Voted	6871	Voucher	22,550	0	0	0	0	22,550	22,550
							Centrally Sponsored Schemes	General-Voted	6871A	Voucher	2,02,950	0	0	0	0	2,02,950	2,02,950
								General-Voted	6872	Voucher	925	0	0	0	0	925	925
							Centrally Sponsored Schemes	General-Voted	6872A	Voucher	8,325	0	0	0	0	8,325	8,325
								General-Voted	6873	Voucher	5,650	0	0	0	0	5,650	5,650

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	6873A	Voucher	50,850	0	0		0	50,850	50,850
							General-Voted	6874	Voucher	471	0	0		0	471	471
						Centrally Sponsored Schemes	General-Voted	6874A	Voucher	4,248	0	0		0	4,248	4,248
							General-Voted	6875	Voucher	83,422	0	0		0	83,422	83,422
						Centrally Sponsored Schemes	General-Voted	6875A	Voucher	7,50,807	0	0		0	7,50,807	7,50,807
							General-Voted	693	Voucher	2,000	0	0		0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	693A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	694	Voucher	2,000	0	0		0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	694A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	695	Voucher	2,000	0	0		0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	695A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	696	Voucher	2,000	0	0		0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	696A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	697	Voucher	1,800	0	0		0	1,800	1,800
							Centrally	General-Voted	697A	Voucher	16,200	0	0		0	16,200

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	698	Voucher	3,000	0	0	0	3,000	3,000	
							Centrally Sponsored Schemes	General-Voted	698A	Voucher	27,000	0	0	0	27,000	27,000
								General-Voted	699	Voucher	2,000	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	699A	Voucher	18,000	0	0	0	18,000	18,000
								General-Voted	7125	Voucher	1,050	0	0	0	1,050	1,050
							Centrally Sponsored Schemes	General-Voted	7125A	Voucher	9,450	0	0	0	9,450	9,450
								General-Voted	7126	Voucher	1,025	0	0	0	1,025	1,025
							Centrally Sponsored Schemes	General-Voted	7126A	Voucher	9,225	0	0	0	9,225	9,225
								General-Voted	7127	Voucher	1,850	0	0	0	1,850	1,850
							Centrally Sponsored Schemes	General-Voted	7127A	Voucher	16,650	0	0	0	16,650	16,650
								General-Voted	7128	Voucher	3,525	0	0	0	3,525	3,525
							Centrally Sponsored Schemes	General-Voted	7128A	Voucher	31,725	0	0	0	31,725	31,725
								General-Voted	7129	Voucher	19,550	0	0	0	19,550	19,550
							Centrally Sponsored Schemes	General-Voted	7129A	Voucher	1,75,950	0	0	0	1,75,950	1,75,950
								General-Voted	7130	Voucher	18,400	0	0	0	18,400	18,400

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	7130A	Voucher	1,65,600	0	0		0	1,65,600	1,65,600
							General-Voted	7131	Voucher	19,225	0	0		0	19,225	19,225
						Centrally Sponsored Schemes	General-Voted	7131A	Voucher	1,73,025	0	0		0	1,73,025	1,73,025
							General-Voted	7132	Voucher	6,025	0	0		0	6,025	6,025
						Centrally Sponsored Schemes	General-Voted	7132A	Voucher	54,225	0	0		0	54,225	54,225
							General-Voted	7133	Voucher	1,050	0	0		0	1,050	1,050
						Centrally Sponsored Schemes	General-Voted	7133A	Voucher	9,450	0	0		0	9,450	9,450
							General-Voted	7134	Voucher	1,275	0	0		0	1,275	1,275
						Centrally Sponsored Schemes	General-Voted	7134A	Voucher	11,475	0	0		0	11,475	11,475
							General-Voted	7135	Voucher	950	0	0		0	950	950
						Centrally Sponsored Schemes	General-Voted	7135A	Voucher	8,550	0	0		0	8,550	8,550
							General-Voted	7136	Voucher	4,625	0	0		0	4,625	4,625
						Centrally Sponsored Schemes	General-Voted	7136A	Voucher	41,625	0	0		0	41,625	41,625
							General-Voted	7137	Voucher	1,175	0	0		0	1,175	1,175
						Centrally	General-Voted	7137A	Voucher	10,575	0	0		0	10,575	10,575

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	7138	Voucher	3,500	0	0	0	0	3,500	3,500	
							Centrally Sponsored Schemes	General-Voted	7138A	Voucher	31,500	0	0	0	0	31,500	31,500
								General-Voted	7139	Voucher	11,750	0	0	0	0	11,750	11,750
							Centrally Sponsored Schemes	General-Voted	7139A	Voucher	1,05,750	0	0	0	0	1,05,750	1,05,750
								General-Voted	7140	Voucher	4,275	0	0	0	0	4,275	4,275
							Centrally Sponsored Schemes	General-Voted	7140A	Voucher	38,475	0	0	0	0	38,475	38,475
								General-Voted	7141	Voucher	9,700	0	0	0	0	9,700	9,700
							Centrally Sponsored Schemes	General-Voted	7141A	Voucher	87,300	0	0	0	0	87,300	87,300
								General-Voted	7484	Voucher	300	0	0	0	0	300	300
							Centrally Sponsored Schemes	General-Voted	7484A	Voucher	2,700	0	0	0	0	2,700	2,700
								General-Voted	7485	Voucher	3,600	0	0	0	0	3,600	3,600
							Centrally Sponsored Schemes	General-Voted	7485A	Voucher	32,400	0	0	0	0	32,400	32,400
								General-Voted	7486	Voucher	6,750	0	0	0	0	6,750	6,750
							Centrally Sponsored Schemes	General-Voted	7486A	Voucher	60,750	0	0	0	0	60,750	60,750
								General-Voted	7487	Voucher	5,175	0	0	0	0	5,175	5,175

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	7487A	Voucher	46,575	0	0		0	46,575	46,575
							General-Voted	7488	Voucher	2,100	0	0		0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	7488A	Voucher	18,900	0	0		0	18,900	18,900
							General-Voted	7489	Voucher	4,325	0	0		0	4,325	4,325
						Centrally Sponsored Schemes	General-Voted	7489A	Voucher	38,925	0	0		0	38,925	38,925
							General-Voted	7490	Voucher	4,475	0	0		0	4,475	4,475
						Centrally Sponsored Schemes	General-Voted	7490A	Voucher	40,275	0	0		0	40,275	40,275
							General-Voted	7491	Voucher	1,600	0	0		0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	7491A	Voucher	14,400	0	0		0	14,400	14,400
							General-Voted	7492	Voucher	5,450	0	0		0	5,450	5,450
						Centrally Sponsored Schemes	General-Voted	7492A	Voucher	49,050	0	0		0	49,050	49,050
							General-Voted	7493	Voucher	2,275	0	0		0	2,275	2,275
						Centrally Sponsored Schemes	General-Voted	7493A	Voucher	20,475	0	0		0	20,475	20,475
							General-Voted	7494	Voucher	16,550	0	0		0	16,550	16,550
						Centrally	General-Voted	7494A	Voucher	1,48,950	0	0		0	1,48,950	1,48,950

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	7495	Voucher	4,450	0	0	0	4,450	4,450	
							Centrally Sponsored Schemes	General-Voted	7495A	Voucher	40,050	0	0	0	40,050	40,050
								General-Voted	7728	Voucher	950	0	0	0	950	950
							Centrally Sponsored Schemes	General-Voted	7728A	Voucher	8,550	0	0	0	8,550	8,550
								General-Voted	7729	Voucher	1,100	0	0	0	1,100	1,100
							Centrally Sponsored Schemes	General-Voted	7729A	Voucher	9,900	0	0	0	9,900	9,900
								General-Voted	7730	Voucher	1,250	0	0	0	1,250	1,250
							Centrally Sponsored Schemes	General-Voted	7730A	Voucher	11,250	0	0	0	11,250	11,250
								General-Voted	7731	Voucher	3,000	0	0	0	3,000	3,000
							Centrally Sponsored Schemes	General-Voted	7731A	Voucher	27,000	0	0	0	27,000	27,000
								General-Voted	7732	Voucher	31,500	0	0	0	31,500	31,500
							Centrally Sponsored Schemes	General-Voted	7732A	Voucher	2,83,500	0	0	0	2,83,500	2,83,500
								General-Voted	7733	Voucher	2,000	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	7733A	Voucher	18,000	0	0	0	18,000	18,000
								General-Voted	7734	Voucher	4,425	0	0	0	4,425	4,425

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	7734A	Voucher	39,825	0	0		0	39,825	39,825
							General-Voted	7735	Voucher	1,500	0	0		0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	7735A	Voucher	13,500	0	0		0	13,500	13,500
							General-Voted	7736	Voucher	2,950	0	0		0	2,950	2,950
						Centrally Sponsored Schemes	General-Voted	7736A	Voucher	26,550	0	0		0	26,550	26,550
							General-Voted	7737	Voucher	2,500	0	0		0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	7737A	Voucher	22,500	0	0		0	22,500	22,500
							General-Voted	7738	Voucher	3,150	0	0		0	3,150	3,150
						Centrally Sponsored Schemes	General-Voted	7738A	Voucher	28,350	0	0		0	28,350	28,350
							General-Voted	7739	Voucher	8,050	0	0		0	8,050	8,050
						Centrally Sponsored Schemes	General-Voted	7739A	Voucher	72,450	0	0		0	72,450	72,450
							General-Voted	7740	Voucher	700	0	0		0	700	700
						Centrally Sponsored Schemes	General-Voted	7740A	Voucher	6,300	0	0		0	6,300	6,300
							General-Voted	7741	Voucher	8,750	0	0		0	8,750	8,750
							Centrally	General-Voted	7741A	Voucher	78,750	0	0		0	78,750

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	7742	Voucher	3,100	0	0	0	3,100	3,100	
							Centrally Sponsored Schemes	General-Voted	7742A	Voucher	27,900	0	0	0	27,900	27,900
								General-Voted	7743	Voucher	800	0	0	0	800	800
							Centrally Sponsored Schemes	General-Voted	7743A	Voucher	7,200	0	0	0	7,200	7,200
								General-Voted	7744	Voucher	3,175	0	0	0	3,175	3,175
							Centrally Sponsored Schemes	General-Voted	7744A	Voucher	28,575	0	0	0	28,575	28,575
								General-Voted	7745	Voucher	5,000	0	0	0	5,000	5,000
							Centrally Sponsored Schemes	General-Voted	7745A	Voucher	45,000	0	0	0	45,000	45,000
								General-Voted	7746	Voucher	3,275	0	0	0	3,275	3,275
							Centrally Sponsored Schemes	General-Voted	7746A	Voucher	29,475	0	0	0	29,475	29,475
								General-Voted	7747	Voucher	1,075	0	0	0	1,075	1,075
							Centrally Sponsored Schemes	General-Voted	7747A	Voucher	9,675	0	0	0	9,675	9,675
								General-Voted	7748	Voucher	960	0	0	0	960	960
							Centrally Sponsored Schemes	General-Voted	7748A	Voucher	8,640	0	0	0	8,640	8,640
								General-Voted	7749	Voucher	8,250	0	0	0	8,250	8,250

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D.D.O. :		3900001 Director Of Social Welfare														
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	7749A	Voucher	74,250	0	0		0	74,250	74,250
							General-Voted	7750	Voucher	33,100	0	0		0	33,100	33,100
						Centrally Sponsored Schemes	General-Voted	7750A	Voucher	2,97,900	0	0		0	2,97,900	2,97,900
							General-Voted	7751	Voucher	1,075	0	0		0	1,075	1,075
						Centrally Sponsored Schemes	General-Voted	7751A	Voucher	9,675	0	0		0	9,675	9,675
							General-Voted	7752	Voucher	1,412	0	0		0	1,412	1,412
						Centrally Sponsored Schemes	General-Voted	7752A	Voucher	12,713	0	0		0	12,713	12,713
							General-Voted	8004	Voucher	3,775	0	0		0	3,775	3,775
						Centrally Sponsored Schemes	General-Voted	8004A	Voucher	33,975	0	0		0	33,975	33,975
							General-Voted	8005	Voucher	3,875	0	0		0	3,875	3,875
						Centrally Sponsored Schemes	General-Voted	8005A	Voucher	34,875	0	0		0	34,875	34,875
							General-Voted	8006	Voucher	1,260	0	0		0	1,260	1,260
						Centrally Sponsored Schemes	General-Voted	8006A	Voucher	11,340	0	0		0	11,340	11,340
							General-Voted	8007	Voucher	1,360	0	0		0	1,360	1,360
							Centrally	General-Voted	8007A	Voucher	12,240	0	0		0	12,240

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	8008	Voucher	5,100	0	0	0	0	5,100	5,100	
							Centrally Sponsored Schemes	General-Voted	8008A	Voucher	45,900	0	0	0	0	45,900	45,900
								General-Voted	8009	Voucher	5,650	0	0	0	0	5,650	5,650
							Centrally Sponsored Schemes	General-Voted	8009A	Voucher	50,850	0	0	0	0	50,850	50,850
								General-Voted	8010	Voucher	3,600	0	0	0	0	3,600	3,600
							Centrally Sponsored Schemes	General-Voted	8010A	Voucher	32,400	0	0	0	0	32,400	32,400
								General-Voted	8011	Voucher	4,850	0	0	0	0	4,850	4,850
							Centrally Sponsored Schemes	General-Voted	8011A	Voucher	43,650	0	0	0	0	43,650	43,650
								General-Voted	8012	Voucher	275	0	0	0	0	275	275
							Centrally Sponsored Schemes	General-Voted	8012A	Voucher	2,475	0	0	0	0	2,475	2,475
								General-Voted	8013	Voucher	500	0	0	0	0	500	500
							Centrally Sponsored Schemes	General-Voted	8013A	Voucher	4,500	0	0	0	0	4,500	4,500
								General-Voted	8014	Voucher	950	0	0	0	0	950	950
							Centrally Sponsored Schemes	General-Voted	8014A	Voucher	8,550	0	0	0	0	8,550	8,550
								General-Voted	8015	Voucher	425	0	0	0	0	425	425

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	8015A	Voucher	3,825	0	0	0	0	3,825	3,825
							General-Voted	8016	Voucher	1,150	0	0	0	0	1,150	1,150
						Centrally Sponsored Schemes	General-Voted	8016A	Voucher	10,350	0	0	0	0	10,350	10,350
							General-Voted	8017	Voucher	875	0	0	0	0	875	875
						Centrally Sponsored Schemes	General-Voted	8017A	Voucher	7,875	0	0	0	0	7,875	7,875
							General-Voted	8018	Voucher	2,925	0	0	0	0	2,925	2,925
						Centrally Sponsored Schemes	General-Voted	8018A	Voucher	26,325	0	0	0	0	26,325	26,325
							General-Voted	8019	Voucher	5,825	0	0	0	0	5,825	5,825
						Centrally Sponsored Schemes	General-Voted	8019A	Voucher	52,425	0	0	0	0	52,425	52,425
							General-Voted	8020	Voucher	375	0	0	0	0	375	375
						Centrally Sponsored Schemes	General-Voted	8020A	Voucher	3,375	0	0	0	0	3,375	3,375
							General-Voted	8021	Voucher	300	0	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	8021A	Voucher	2,700	0	0	0	0	2,700	2,700
							General-Voted	8022	Voucher	125	0	0	0	0	125	125
						Centrally	General-Voted	8022A	Voucher	1,125	0	0	0	0	1,125	1,125

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D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	8023	Voucher	400	0	0	0	0	400	400	
							Centrally Sponsored Schemes	General-Voted	8023A	Voucher	3,600	0	0	0	0	3,600	3,600
								General-Voted	8024	Voucher	11,600	0	0	0	0	11,600	11,600
							Centrally Sponsored Schemes	General-Voted	8024A	Voucher	1,04,400	0	0	0	0	1,04,400	1,04,400
								General-Voted	8025	Voucher	632	0	0	0	0	632	632
							Centrally Sponsored Schemes	General-Voted	8025A	Voucher	5,693	0	0	0	0	5,693	5,693
								General-Voted	8026	Voucher	13,350	0	0	0	0	13,350	13,350
							Centrally Sponsored Schemes	General-Voted	8026A	Voucher	1,20,150	0	0	0	0	1,20,150	1,20,150
								General-Voted	8027	Voucher	14,450	0	0	0	0	14,450	14,450
							Centrally Sponsored Schemes	General-Voted	8027A	Voucher	1,30,050	0	0	0	0	1,30,050	1,30,050
								General-Voted	8028	Voucher	4,575	0	0	0	0	4,575	4,575
							Centrally Sponsored Schemes	General-Voted	8028A	Voucher	41,175	0	0	0	0	41,175	41,175
								General-Voted	8029	Voucher	1,817	0	0	0	0	1,817	1,817
							Centrally Sponsored Schemes	General-Voted	8029A	Voucher	16,358	0	0	0	0	16,358	16,358
								General-Voted	8030	Voucher	1,625	0	0	0	0	1,625	1,625

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Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	8030A	Voucher	14,625	0	0		0	14,625	14,625
							General-Voted	8031	Voucher	1,080	0	0		0	1,080	1,080
						Centrally Sponsored Schemes	General-Voted	8031A	Voucher	9,720	0	0		0	9,720	9,720
							General-Voted	8032	Voucher	1,957	0	0		0	1,957	1,957
						Centrally Sponsored Schemes	General-Voted	8032A	Voucher	17,618	0	0		0	17,618	17,618
							General-Voted	8033	Voucher	217	0	0		0	217	217
						Centrally Sponsored Schemes	General-Voted	8033A	Voucher	1,958	0	0		0	1,958	1,958
							General-Voted	8034	Voucher	1,300	0	0		0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	8034A	Voucher	11,700	0	0		0	11,700	11,700
							General-Voted	8035	Voucher	3,050	0	0		0	3,050	3,050
						Centrally Sponsored Schemes	General-Voted	8035A	Voucher	27,450	0	0		0	27,450	27,450
							General-Voted	8036	Voucher	300	0	0		0	300	300
						Centrally Sponsored Schemes	General-Voted	8036A	Voucher	2,700	0	0		0	2,700	2,700
							General-Voted	8037	Voucher	900	0	0		0	900	900
						Centrally	General-Voted	8037A	Voucher	8,100	0	0		0	8,100	8,100

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Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	8038	Voucher	700	0	0	0	0	700	700	
							Centrally Sponsored Schemes	General-Voted	8038A	Voucher	6,300	0	0	0	0	6,300	6,300
								General-Voted	8039	Voucher	2,450	0	0	0	0	2,450	2,450
							Centrally Sponsored Schemes	General-Voted	8039A	Voucher	22,050	0	0	0	0	22,050	22,050
								General-Voted	8040	Voucher	2,500	0	0	0	0	2,500	2,500
							Centrally Sponsored Schemes	General-Voted	8040A	Voucher	22,500	0	0	0	0	22,500	22,500
								General-Voted	8041	Voucher	900	0	0	0	0	900	900
							Centrally Sponsored Schemes	General-Voted	8041A	Voucher	8,100	0	0	0	0	8,100	8,100
								General-Voted	8042	Voucher	8,525	0	0	0	0	8,525	8,525
							Centrally Sponsored Schemes	General-Voted	8042A	Voucher	76,725	0	0	0	0	76,725	76,725
								General-Voted	8043	Voucher	2,550	0	0	0	0	2,550	2,550
							Centrally Sponsored Schemes	General-Voted	8043A	Voucher	22,950	0	0	0	0	22,950	22,950
								General-Voted	8044	Voucher	4,250	0	0	0	0	4,250	4,250
							Centrally Sponsored Schemes	General-Voted	8044A	Voucher	38,250	0	0	0	0	38,250	38,250
								General-Voted	8045	Voucher	660	0	0	0	0	660	660

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	8045A	Voucher	5,940	0	0		0	5,940	5,940
							General-Voted	8967	Voucher	3,600	0	0		0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	8967A	Voucher	32,400	0	0		0	32,400	32,400
							General-Voted	8968	Voucher	2,280	0	0		0	2,280	2,280
						Centrally Sponsored Schemes	General-Voted	8968A	Voucher	20,520	0	0		0	20,520	20,520
							General-Voted	8969	Voucher	7,400	0	0		0	7,400	7,400
						Centrally Sponsored Schemes	General-Voted	8969A	Voucher	66,600	0	0		0	66,600	66,600
							General-Voted	8970	Voucher	4,650	0	0		0	4,650	4,650
						Centrally Sponsored Schemes	General-Voted	8970A	Voucher	41,850	0	0		0	41,850	41,850
							General-Voted	8971	Voucher	7,750	0	0		0	7,750	7,750
						Centrally Sponsored Schemes	General-Voted	8971A	Voucher	69,750	0	0		0	69,750	69,750
							General-Voted	8972	Voucher	1,350	0	0		0	1,350	1,350
						Centrally Sponsored Schemes	General-Voted	8972A	Voucher	12,150	0	0		0	12,150	12,150
							General-Voted	8973	Voucher	3,450	0	0		0	3,450	3,450
						Centrally	General-Voted	8973A	Voucher	31,050	0	0		0	31,050	31,050

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	8974	Voucher	3,750	0	0	0	3,750	3,750	
						Centrally Sponsored Schemes	General-Voted	8974A	Voucher	33,750	0	0	0	33,750	33,750	
							General-Voted	8975	Voucher	3,800	0	0	0	3,800	3,800	
						Centrally Sponsored Schemes	General-Voted	8975A	Voucher	34,200	0	0	0	34,200	34,200	
							General-Voted	8976	Voucher	830	0	0	0	830	830	
						Centrally Sponsored Schemes	General-Voted	8976A	Voucher	7,470	0	0	0	7,470	7,470	
							General-Voted	8977	Voucher	1,100	0	0	0	1,100	1,100	
						Centrally Sponsored Schemes	General-Voted	8977A	Voucher	9,900	0	0	0	9,900	9,900	
							General-Voted	9025	Voucher	1,750	0	0	0	1,750	1,750	
						Centrally Sponsored Schemes	General-Voted	9025A	Voucher	15,750	0	0	0	15,750	15,750	
							General-Voted	9026	Voucher	925	0	0	0	925	925	
						Centrally Sponsored Schemes	General-Voted	9026A	Voucher	8,325	0	0	0	8,325	8,325	
							General-Voted	9027	Voucher	1,287	0	0	0	1,287	1,287	
						Centrally Sponsored Schemes	General-Voted	9027A	Voucher	11,588	0	0	0	11,588	11,588	
							General-Voted	9028	Voucher	6,150	0	0	0	6,150	6,150	

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	9028A	Voucher	55,350	0	0	0	0	55,350	55,350
							General-Voted	9029	Voucher	1,100	0	0	0	0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	9029A	Voucher	9,900	0	0	0	0	9,900	9,900
							General-Voted	9030	Voucher	600	0	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	9030A	Voucher	5,400	0	0	0	0	5,400	5,400
							General-Voted	9031	Voucher	675	0	0	0	0	675	675
						Centrally Sponsored Schemes	General-Voted	9031A	Voucher	6,075	0	0	0	0	6,075	6,075
							General-Voted	9032	Voucher	920	0	0	0	0	920	920
						Centrally Sponsored Schemes	General-Voted	9032A	Voucher	8,280	0	0	0	0	8,280	8,280
							General-Voted	9033	Voucher	3,365	0	0	0	0	3,365	3,365
						Centrally Sponsored Schemes	General-Voted	9033A	Voucher	30,289	0	0	0	0	30,289	30,289
							General-Voted	9034	Voucher	2,875	0	0	0	0	2,875	2,875
						Centrally Sponsored Schemes	General-Voted	9034A	Voucher	25,875	0	0	0	0	25,875	25,875
							General-Voted	9035	Voucher	1,800	0	0	0	0	1,800	1,800
							Centrally	General-Voted	9035A	Voucher	16,200	0	0	0	0	16,200

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	9036	Voucher	700	0	0	0	700	700	
							Centrally Sponsored Schemes	General-Voted	9036A	Voucher	6,300	0	0	0	6,300	6,300
							General-Voted	9037	Voucher	900	0	0	0	900	900	
							Centrally Sponsored Schemes	General-Voted	9037A	Voucher	8,100	0	0	0	8,100	8,100
							General-Voted	9038	Voucher	6,300	0	0	0	6,300	6,300	
							Centrally Sponsored Schemes	General-Voted	9038A	Voucher	56,700	0	0	0	56,700	56,700
							General-Voted	9039	Voucher	4,600	0	0	0	4,600	4,600	
							Centrally Sponsored Schemes	General-Voted	9039A	Voucher	41,400	0	0	0	41,400	41,400
							General-Voted	9040	Voucher	6,700	0	0	0	6,700	6,700	
							Centrally Sponsored Schemes	General-Voted	9040A	Voucher	60,300	0	0	0	60,300	60,300
							General-Voted	9041	Voucher	1,700	0	0	0	1,700	1,700	
							Centrally Sponsored Schemes	General-Voted	9041A	Voucher	15,300	0	0	0	15,300	15,300
							General-Voted	9042	Voucher	850	0	0	0	850	850	
							Centrally Sponsored Schemes	General-Voted	9042A	Voucher	7,650	0	0	0	7,650	7,650
								General-Voted	9624	Voucher	225	0	0	0	225	225

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	9624A	Voucher	2,025	0	0		0	2,025	2,025
							General-Voted	9625	Voucher	250	0	0		0	250	250
						Centrally Sponsored Schemes	General-Voted	9625A	Voucher	2,250	0	0		0	2,250	2,250
							General-Voted	9626	Voucher	5,150	0	0		0	5,150	5,150
						Centrally Sponsored Schemes	General-Voted	9626A	Voucher	46,350	0	0		0	46,350	46,350
							General-Voted	9627	Voucher	850	0	0		0	850	850
						Centrally Sponsored Schemes	General-Voted	9627A	Voucher	7,650	0	0		0	7,650	7,650
							General-Voted	9628	Voucher	5,650	0	0		0	5,650	5,650
						Centrally Sponsored Schemes	General-Voted	9628A	Voucher	50,850	0	0		0	50,850	50,850
							General-Voted	9629	Voucher	850	0	0		0	850	850
						Centrally Sponsored Schemes	General-Voted	9629A	Voucher	7,650	0	0		0	7,650	7,650
							General-Voted	9630	Voucher	6,350	0	0		0	6,350	6,350
						Centrally Sponsored Schemes	General-Voted	9630A	Voucher	57,150	0	0		0	57,150	57,150
							General-Voted	9631	Voucher	1,825	0	0		0	1,825	1,825
							Centrally	General-Voted	9631A	Voucher	16,425	0	0		0	16,425

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Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	9632	Voucher	4,425	0	0	0	0	4,425	4,425	
							Centrally Sponsored Schemes	General-Voted	9632A	Voucher	39,825	0	0	0	0	39,825	39,825
								General-Voted	9633	Voucher	920	0	0	0	0	920	920
							Centrally Sponsored Schemes	General-Voted	9633A	Voucher	8,280	0	0	0	0	8,280	8,280
								General-Voted	985	Voucher	2,000	0	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	985A	Voucher	18,000	0	0	0	0	18,000	18,000
								General-Voted	986	Voucher	2,000	0	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	986A	Voucher	18,000	0	0	0	0	18,000	18,000
								General-Voted	987	Voucher	2,000	0	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	987A	Voucher	18,000	0	0	0	0	18,000	18,000
								General-Voted	988	Voucher	2,000	0	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	988A	Voucher	18,000	0	0	0	0	18,000	18,000
								General-Voted	989	Voucher	10,800	0	0	0	0	10,800	10,800
							Centrally Sponsored Schemes	General-Voted	989A	Voucher	97,200	0	0	0	0	97,200	97,200
								General-Voted	990	Voucher	2,000	0	0	0	0	2,000	2,000

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Icdfs Scheme	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	990A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	991	Voucher	2,000	0	0		0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	991A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	992	Voucher	2,000	0	0		0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	992A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	993	Voucher	2,000	0	0		0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	993A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	994	Voucher	2,000	0	0		0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	994A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	995	Voucher	9,600	0	0		0	9,600	9,600
						Centrally Sponsored Schemes	General-Voted	995A	Voucher	86,400	0	0		0	86,400	86,400
							General-Voted	996	Voucher	2,000	0	0		0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	996A	Voucher	18,000	0	0		0	18,000	18,000
Total Object Head-- 36 :										3,53,22,794	0	0		0	3,53,22,794	3,53,22,794

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Icds Scheme					Total Sub Head :			3,53,22,794	0	0		0	3,53,22,794	3,53,22,794
			(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme		0	36. Grants-In-Aid (Non-Salary)		General-Voted	10085	Voucher	5,160	0	0	0	0	5,160	5,160
							Centrally Sponsored Schemes	General-Voted	10085A	Voucher	46,447	0	0	0	0	46,447	46,447
								General-Voted	10086	Voucher	9,789	0	0	0	0	9,789	9,789
							Centrally Sponsored Schemes	General-Voted	10086A	Voucher	88,101	0	0	0	0	88,101	88,101
								General-Voted	10087	Voucher	150	0	0	0	0	150	150
							Centrally Sponsored Schemes	General-Voted	10087A	Voucher	1,351	0	0	0	0	1,351	1,351
								General-Voted	10088	Voucher	24,181	0	0	0	0	24,181	24,181
							Centrally Sponsored Schemes	General-Voted	10088A	Voucher	2,17,637	0	0	0	0	2,17,637	2,17,637
								General-Voted	10089	Voucher	88,497	0	0	0	0	88,497	88,497
							Centrally Sponsored Schemes	General-Voted	10089A	Voucher	7,96,476	0	0	0	0	7,96,476	7,96,476
								General-Voted	10090	Voucher	11,490	0	0	0	0	11,490	11,490
							Centrally Sponsored Schemes	General-Voted	10090A	Voucher	1,03,410	0	0	0	0	1,03,410	1,03,410
								General-Voted	10091	Voucher	4,508	0	0	0	0	4,508	4,508
							Centrally	General-Voted	10091A	Voucher	40,574	0	0	0	0	40,574	40,574

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D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	10092	Voucher	8,172	0	0	0		8,172	8,172	
						Centrally Sponsored Schemes	General-Voted	10092A	Voucher	73,548	0	0	0		73,548	73,548	
							General-Voted	10093	Voucher	624	0	0	0		624	624	
						Centrally Sponsored Schemes	General-Voted	10093A	Voucher	5,618	0	0	0		5,618	5,618	
							General-Voted	10094	Voucher	6	0	0	0		6	6	
						Centrally Sponsored Schemes	General-Voted	10094A	Voucher	61	0	0	0		61	61	
							General-Voted	10095	Voucher	4,134	0	0	0		4,134	4,134	
						Centrally Sponsored Schemes	General-Voted	10095A	Voucher	37,206	0	0	0		37,206	37,206	
							General-Voted	10096	Voucher	18,164	0	0	0		18,164	18,164	
						Centrally Sponsored Schemes	General-Voted	10096A	Voucher	1,63,481	0	0	0		1,63,481	1,63,481	
							General-Voted	10097	Voucher	45,357	0	0	0		45,357	45,357	
						Centrally Sponsored Schemes	General-Voted	10097A	Voucher	4,08,213	0	0	0		4,08,213	4,08,213	
							General-Voted	10098	Voucher	26,167	0	0	0		26,167	26,167	
						Centrally Sponsored Schemes	General-Voted	10098A	Voucher	2,35,508	0	0	0		2,35,508	2,35,508	
							General-Voted	10099	Voucher	2,33,815	0	0	0		2,33,815	2,33,815	

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D.D.O. :		3900001 Director Of Social Welfare														
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	10099A	Voucher	21,04,340	0	0	0	0	21,04,340	21,04,340
							General-Voted	10196	Voucher	372	0	0	0	0	372	372
						Centrally Sponsored Schemes	General-Voted	10196A	Voucher	3,350	0	0	0	0	3,350	3,350
							General-Voted	10197	Voucher	2,724	0	0	0	0	2,724	2,724
						Centrally Sponsored Schemes	General-Voted	10197A	Voucher	24,518	0	0	0	0	24,518	24,518
							General-Voted	10198	Voucher	1,261	0	0	0	0	1,261	1,261
						Centrally Sponsored Schemes	General-Voted	10198A	Voucher	11,355	0	0	0	0	11,355	11,355
							General-Voted	10199	Voucher	47	0	0	0	0	47	47
						Centrally Sponsored Schemes	General-Voted	10199A	Voucher	426	0	0	0	0	426	426
							General-Voted	10200	Voucher	2,281	0	0	0	0	2,281	2,281
						Centrally Sponsored Schemes	General-Voted	10200A	Voucher	20,534	0	0	0	0	20,534	20,534
							General-Voted	10201	Voucher	91,670	0	0	0	0	91,670	91,670
						Centrally Sponsored Schemes	General-Voted	10201A	Voucher	8,25,038	0	0	0	0	8,25,038	8,25,038
							General-Voted	10202	Voucher	43,824	0	0	0	0	43,824	43,824
						Centrally	General-Voted	10202A	Voucher	3,94,416	0	0	0	0	3,94,416	3,94,416

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	10203	Voucher	29,377	0	0	0	0	29,377	29,377	
							Centrally Sponsored Schemes	General-Voted	10203A	Voucher	2,64,401	0	0	0	0	2,64,401	2,64,401
								General-Voted	10204	Voucher	16,101	0	0	0	0	16,101	16,101
							Centrally Sponsored Schemes	General-Voted	10204A	Voucher	1,44,915	0	0	0	0	1,44,915	1,44,915
								General-Voted	10205	Voucher	24,199	0	0	0	0	24,199	24,199
							Centrally Sponsored Schemes	General-Voted	10205A	Voucher	2,17,796	0	0	0	0	2,17,796	2,17,796
								General-Voted	10206	Voucher	5,617	0	0	0	0	5,617	5,617
							Centrally Sponsored Schemes	General-Voted	10206A	Voucher	50,553	0	0	0	0	50,553	50,553
								General-Voted	10207	Voucher	21,606	0	0	0	0	21,606	21,606
							Centrally Sponsored Schemes	General-Voted	10207A	Voucher	1,94,454	0	0	0	0	1,94,454	1,94,454
								General-Voted	10208	Voucher	21,615	0	0	0	0	21,615	21,615
							Centrally Sponsored Schemes	General-Voted	10208A	Voucher	1,94,535	0	0	0	0	1,94,535	1,94,535
								General-Voted	10209	Voucher	42,793	0	0	0	0	42,793	42,793
							Centrally Sponsored Schemes	General-Voted	10209A	Voucher	3,85,146	0	0	0	0	3,85,146	3,85,146
								General-Voted	10210	Voucher	23,899	0	0	0	0	23,899	23,899

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												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	10210A	Voucher	2,15,091	0	0		0	2,15,091	2,15,091
							General-Voted	10211	Voucher	18,189	0	0		0	18,189	18,189
						Centrally Sponsored Schemes	General-Voted	10211A	Voucher	1,63,702	0	0		0	1,63,702	1,63,702
							General-Voted	10212	Voucher	373	0	0		0	373	373
						Centrally Sponsored Schemes	General-Voted	10212A	Voucher	3,362	0	0		0	3,362	3,362
							General-Voted	10213	Voucher	23	0	0		0	23	23
						Centrally Sponsored Schemes	General-Voted	10213A	Voucher	213	0	0		0	213	213
							General-Voted	10214	Voucher	4,728	0	0		0	4,728	4,728
						Centrally Sponsored Schemes	General-Voted	10214A	Voucher	42,560	0	0		0	42,560	42,560
							General-Voted	10215	Voucher	153	0	0		0	153	153
						Centrally Sponsored Schemes	General-Voted	10215A	Voucher	1,377	0	0		0	1,377	1,377
							General-Voted	10216	Voucher	21,329	0	0		0	21,329	21,329
						Centrally Sponsored Schemes	General-Voted	10216A	Voucher	1,91,964	0	0		0	1,91,964	1,91,964
							General-Voted	10217	Voucher	13,236	0	0		0	13,236	13,236
							Centrally	General-Voted	10217A	Voucher	1,19,124	0	0		0	1,19,124

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												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	10218	Voucher	2,648	0	0	0	0	2,648	2,648
							Centrally Sponsored Schemes	General-Voted	10218A	Voucher	23,840	0	0	0	23,840	23,840
								General-Voted	10219	Voucher	4,755	0	0	0	4,755	4,755
							Centrally Sponsored Schemes	General-Voted	10219A	Voucher	42,797	0	0	0	42,797	42,797
								General-Voted	10220	Voucher	5,366	0	0	0	5,366	5,366
							Centrally Sponsored Schemes	General-Voted	10220A	Voucher	48,299	0	0	0	48,299	48,299
								General-Voted	10221	Voucher	7,228	0	0	0	7,228	7,228
							Centrally Sponsored Schemes	General-Voted	10221A	Voucher	65,055	0	0	0	65,055	65,055
								General-Voted	10222	Voucher	6,881	0	0	0	6,881	6,881
							Centrally Sponsored Schemes	General-Voted	10222A	Voucher	61,929	0	0	0	61,929	61,929
								General-Voted	10223	Voucher	23,899	0	0	0	23,899	23,899
							Centrally Sponsored Schemes	General-Voted	10223A	Voucher	2,15,091	0	0	0	2,15,091	2,15,091
								General-Voted	10224	Voucher	12,939	0	0	0	12,939	12,939
							Centrally Sponsored Schemes	General-Voted	10224A	Voucher	1,16,451	0	0	0	1,16,451	1,16,451
								General-Voted	10225	Voucher	1,365	0	0	0	1,365	1,365

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	10225A	Voucher	12,285	0	0		0	12,285	12,285
							General-Voted	10226	Voucher	191	0	0		0	191	191
						Centrally Sponsored Schemes	General-Voted	10226A	Voucher	1,720	0	0		0	1,720	1,720
							General-Voted	10227	Voucher	1,18,607	0	0		0	1,18,607	1,18,607
						Centrally Sponsored Schemes	General-Voted	10227A	Voucher	10,67,468	0	0		0	10,67,468	10,67,468
							General-Voted	10228	Voucher	551	0	0		0	551	551
						Centrally Sponsored Schemes	General-Voted	10228A	Voucher	4,962	0	0		0	4,962	4,962
							General-Voted	10229	Voucher	20,050	0	0		0	20,050	20,050
						Centrally Sponsored Schemes	General-Voted	10229A	Voucher	1,80,457	0	0		0	1,80,457	1,80,457
							General-Voted	10230	Voucher	11,321	0	0		0	11,321	11,321
						Centrally Sponsored Schemes	General-Voted	10230A	Voucher	1,01,895	0	0		0	1,01,895	1,01,895
							General-Voted	10231	Voucher	27	0	0		0	27	27
						Centrally Sponsored Schemes	General-Voted	10231A	Voucher	243	0	0		0	243	243
							General-Voted	10232	Voucher	17,123	0	0		0	17,123	17,123
						Centrally	General-Voted	10232A	Voucher	1,54,116	0	0		0	1,54,116	1,54,116

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	10233	Voucher	16,306	0	0	0	0	16,306	16,306	
							Centrally Sponsored Schemes	General-Voted	10233A	Voucher	1,46,759	0	0	0	0	1,46,759	1,46,759
								General-Voted	10234	Voucher	24,500	0	0	0	0	24,500	24,500
							Centrally Sponsored Schemes	General-Voted	10234A	Voucher	2,20,500	0	0	0	0	2,20,500	2,20,500
								General-Voted	10235	Voucher	24,700	0	0	0	0	24,700	24,700
							Centrally Sponsored Schemes	General-Voted	10235A	Voucher	2,22,300	0	0	0	0	2,22,300	2,22,300
								General-Voted	10236	Voucher	24,199	0	0	0	0	24,199	24,199
							Centrally Sponsored Schemes	General-Voted	10236A	Voucher	2,17,796	0	0	0	0	2,17,796	2,17,796
								General-Voted	10237	Voucher	18,735	0	0	0	0	18,735	18,735
							Centrally Sponsored Schemes	General-Voted	10237A	Voucher	1,68,615	0	0	0	0	1,68,615	1,68,615
								General-Voted	10238	Voucher	23,698	0	0	0	0	23,698	23,698
							Centrally Sponsored Schemes	General-Voted	10238A	Voucher	2,13,287	0	0	0	0	2,13,287	2,13,287
								General-Voted	10239	Voucher	24,200	0	0	0	0	24,200	24,200
							Centrally Sponsored Schemes	General-Voted	10239A	Voucher	2,17,800	0	0	0	0	2,17,800	2,17,800
								General-Voted	10240	Voucher	24,700	0	0	0	0	24,700	24,700

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												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	10240A	Voucher	2,22,300	0	0		0	2,22,300	2,22,300
							General-Voted	10241	Voucher	13,030	0	0		0	13,030	13,030
						Centrally Sponsored Schemes	General-Voted	10241A	Voucher	1,17,270	0	0		0	1,17,270	1,17,270
							General-Voted	10242	Voucher	24,200	0	0		0	24,200	24,200
						Centrally Sponsored Schemes	General-Voted	10242A	Voucher	2,17,800	0	0		0	2,17,800	2,17,800
							General-Voted	10243	Voucher	24,489	0	0		0	24,489	24,489
						Centrally Sponsored Schemes	General-Voted	10243A	Voucher	2,20,410	0	0		0	2,20,410	2,20,410
							General-Voted	10244	Voucher	16,238	0	0		0	16,238	16,238
						Centrally Sponsored Schemes	General-Voted	10244A	Voucher	1,46,146	0	0		0	1,46,146	1,46,146
							General-Voted	10245	Voucher	21,600	0	0		0	21,600	21,600
						Centrally Sponsored Schemes	General-Voted	10245A	Voucher	1,94,400	0	0		0	1,94,400	1,94,400
							General-Voted	10246	Voucher	24,500	0	0		0	24,500	24,500
						Centrally Sponsored Schemes	General-Voted	10246A	Voucher	2,20,500	0	0		0	2,20,500	2,20,500
							General-Voted	10247	Voucher	6,635	0	0		0	6,635	6,635
							Centrally	General-Voted	10247A	Voucher	59,718	0	0		0	59,718

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													8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	10248	Voucher	10,965	0	0	0		10,965	10,965	
						Centrally Sponsored Schemes	General-Voted	10248A	Voucher	98,685	0	0	0		98,685	98,685	
							General-Voted	10249	Voucher	18,615	0	0	0		18,615	18,615	
						Centrally Sponsored Schemes	General-Voted	10249A	Voucher	1,67,535	0	0	0		1,67,535	1,67,535	
							General-Voted	10250	Voucher	14,599	0	0	0		14,599	14,599	
						Centrally Sponsored Schemes	General-Voted	10250A	Voucher	1,31,400	0	0	0		1,31,400	1,31,400	
							General-Voted	10251	Voucher	3,063	0	0	0		3,063	3,063	
						Centrally Sponsored Schemes	General-Voted	10251A	Voucher	27,567	0	0	0		27,567	27,567	
							General-Voted	10252	Voucher	6	0	0	0		6	6	
						Centrally Sponsored Schemes	General-Voted	10252A	Voucher	54	0	0	0		54	54	
							General-Voted	10253	Voucher	2,168	0	0	0		2,168	2,168	
						Centrally Sponsored Schemes	General-Voted	10253A	Voucher	19,517	0	0	0		19,517	19,517	
							General-Voted	11798	Voucher	252	0	0	0		252	252	
						Centrally Sponsored Schemes	General-Voted	11798A	Voucher	2,268	0	0	0		2,268	2,268	
							General-Voted	11799	Voucher	6,924	0	0	0		6,924	6,924	

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												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	11799A	Voucher	62,316	0	0		0	62,316	62,316
							General-Voted	11800	Voucher	116	0	0		0	116	116
						Centrally Sponsored Schemes	General-Voted	11800A	Voucher	1,051	0	0		0	1,051	1,051
							General-Voted	11801	Voucher	428	0	0		0	428	428
						Centrally Sponsored Schemes	General-Voted	11801A	Voucher	3,860	0	0		0	3,860	3,860
							General-Voted	11802	Voucher	324	0	0		0	324	324
						Centrally Sponsored Schemes	General-Voted	11802A	Voucher	2,916	0	0		0	2,916	2,916
							General-Voted	11803	Voucher	16,987	0	0		0	16,987	16,987
						Centrally Sponsored Schemes	General-Voted	11803A	Voucher	1,52,888	0	0		0	1,52,888	1,52,888
							General-Voted	11804	Voucher	489	0	0		0	489	489
						Centrally Sponsored Schemes	General-Voted	11804A	Voucher	4,405	0	0		0	4,405	4,405
							General-Voted	11805	Voucher	2,338	0	0		0	2,338	2,338
						Centrally Sponsored Schemes	General-Voted	11805A	Voucher	21,051	0	0		0	21,051	21,051
							General-Voted	11806	Voucher	231	0	0		0	231	231
							Centrally	General-Voted	11806A	Voucher	2,079	0	0		0	2,079

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												8009	-	7610			
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	11807	Voucher	1,339	0	0	0	0	1,339	1,339	
							Centrally Sponsored Schemes	General-Voted	11807A	Voucher	12,059	0	0	0	0	12,059	12,059
								General-Voted	11808	Voucher	8,087	0	0	0	0	8,087	8,087
							Centrally Sponsored Schemes	General-Voted	11808A	Voucher	72,783	0	0	0	0	72,783	72,783
								General-Voted	11809	Voucher	23,503	0	0	0	0	23,503	23,503
							Centrally Sponsored Schemes	General-Voted	11809A	Voucher	2,11,532	0	0	0	0	2,11,532	2,11,532
								General-Voted	11810	Voucher	8,935	0	0	0	0	8,935	8,935
							Centrally Sponsored Schemes	General-Voted	11810A	Voucher	80,423	0	0	0	0	80,423	80,423
								General-Voted	11811	Voucher	288	0	0	0	0	288	288
							Centrally Sponsored Schemes	General-Voted	11811A	Voucher	2,592	0	0	0	0	2,592	2,592
								General-Voted	11812	Voucher	3,984	0	0	0	0	3,984	3,984
							Centrally Sponsored Schemes	General-Voted	11812A	Voucher	35,856	0	0	0	0	35,856	35,856
								General-Voted	11813	Voucher	6,600	0	0	0	0	6,600	6,600
							Centrally Sponsored Schemes	General-Voted	11813A	Voucher	59,400	0	0	0	0	59,400	59,400
								General-Voted	11816	Voucher	11,254	0	0	0	0	11,254	11,254

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												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	11816A	Voucher	1,01,295	0	0		0	1,01,295	1,01,295
							General-Voted	11817	Voucher	14,556	0	0		0	14,556	14,556
						Centrally Sponsored Schemes	General-Voted	11817A	Voucher	1,31,008	0	0		0	1,31,008	1,31,008
							General-Voted	11824	Voucher	11,616	0	0		0	11,616	11,616
						Centrally Sponsored Schemes	General-Voted	11824A	Voucher	1,04,550	0	0		0	1,04,550	1,04,550
							General-Voted	11825	Voucher	23,002	0	0		0	23,002	23,002
						Centrally Sponsored Schemes	General-Voted	11825A	Voucher	2,07,020	0	0		0	2,07,020	2,07,020
							General-Voted	11826	Voucher	2,971	0	0		0	2,971	2,971
						Centrally Sponsored Schemes	General-Voted	11826A	Voucher	26,744	0	0		0	26,744	26,744
							General-Voted	11827	Voucher	2,098	0	0		0	2,098	2,098
						Centrally Sponsored Schemes	General-Voted	11827A	Voucher	18,890	0	0		0	18,890	18,890
							General-Voted	11828	Voucher	51,516	0	0		0	51,516	51,516
						Centrally Sponsored Schemes	General-Voted	11828A	Voucher	4,63,647	0	0		0	4,63,647	4,63,647
							General-Voted	11829	Voucher	2,297	0	0		0	2,297	2,297
						Centrally	General-Voted	11829A	Voucher	20,681	0	0		0	20,681	20,681

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												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	11830	Voucher	53,150	0	0	0	53,150	53,150	
						Centrally Sponsored Schemes	General-Voted	11830A	Voucher	4,78,355	0	0	0	4,78,355	4,78,355	
							General-Voted	11831	Voucher	1,252	0	0	0	1,252	1,252	
						Centrally Sponsored Schemes	General-Voted	11831A	Voucher	11,269	0	0	0	11,269	11,269	
							General-Voted	11832	Voucher	30	0	0	0	30	30	
						Centrally Sponsored Schemes	General-Voted	11832A	Voucher	274	0	0	0	274	274	
							General-Voted	11833	Voucher	245	0	0	0	245	245	
						Centrally Sponsored Schemes	General-Voted	11833A	Voucher	2,212	0	0	0	2,212	2,212	
							General-Voted	11834	Voucher	208	0	0	0	208	208	
						Centrally Sponsored Schemes	General-Voted	11834A	Voucher	1,880	0	0	0	1,880	1,880	
							General-Voted	11882	Voucher	23,552	0	0	0	23,552	23,552	
						Centrally Sponsored Schemes	General-Voted	11882A	Voucher	2,11,968	0	0	0	2,11,968	2,11,968	
							General-Voted	11883	Voucher	39,766	0	0	0	39,766	39,766	
						Centrally Sponsored Schemes	General-Voted	11883A	Voucher	3,57,902	0	0	0	3,57,902	3,57,902	
							General-Voted	11884	Voucher	39,766	0	0	0	39,766	39,766	

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												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	11884A	Voucher	3,57,901	0	0		0	3,57,901	3,57,901
							General-Voted	11885	Voucher	5,169	0	0		0	5,169	5,169
						Centrally Sponsored Schemes	General-Voted	11885A	Voucher	46,530	0	0		0	46,530	46,530
							General-Voted	11886	Voucher	36	0	0		0	36	36
						Centrally Sponsored Schemes	General-Voted	11886A	Voucher	324	0	0		0	324	324
							General-Voted	11887	Voucher	1,27,937	0	0		0	1,27,937	1,27,937
						Centrally Sponsored Schemes	General-Voted	11887A	Voucher	11,51,439	0	0		0	11,51,439	11,51,439
							General-Voted	11888	Voucher	50	0	0		0	50	50
						Centrally Sponsored Schemes	General-Voted	11888A	Voucher	456	0	0		0	456	456
							General-Voted	11889	Voucher	1,79,83,214	0	0		0	1,79,83,214	1,79,83,214
						Centrally Sponsored Schemes	General-Voted	11889A	Voucher	16,18,48,934	0	0		0	16,18,48,934	16,18,48,934
							General-Voted	11890	Voucher	22,772	0	0		0	22,772	22,772
						Centrally Sponsored Schemes	General-Voted	11890A	Voucher	2,04,950	0	0		0	2,04,950	2,04,950
							General-Voted	11891	Voucher	7,546	0	0		0	7,546	7,546
						Centrally	General-Voted	11891A	Voucher	67,918	0	0		0	67,918	67,918

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												8009	-	7610			
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	11892	Voucher	17,585	0	0	0	0	17,585	17,585	
							Centrally Sponsored Schemes	General-Voted	11892A	Voucher	1,58,266	0	0	0	0	1,58,266	1,58,266
								General-Voted	11893	Voucher	23,446	0	0	0	0	23,446	23,446
							Centrally Sponsored Schemes	General-Voted	11893A	Voucher	2,11,022	0	0	0	0	2,11,022	2,11,022
								General-Voted	11894	Voucher	24,048	0	0	0	0	24,048	24,048
							Centrally Sponsored Schemes	General-Voted	11894A	Voucher	2,16,432	0	0	0	0	2,16,432	2,16,432
								General-Voted	11895	Voucher	1,80,408	0	0	0	0	1,80,408	1,80,408
							Centrally Sponsored Schemes	General-Voted	11895A	Voucher	16,23,681	0	0	0	0	16,23,681	16,23,681
								General-Voted	11896	Voucher	40,351	0	0	0	0	40,351	40,351
							Centrally Sponsored Schemes	General-Voted	11896A	Voucher	3,63,165	0	0	0	0	3,63,165	3,63,165
								General-Voted	11897	Voucher	2,612	0	0	0	0	2,612	2,612
							Centrally Sponsored Schemes	General-Voted	11897A	Voucher	23,517	0	0	0	0	23,517	23,517
								General-Voted	11898	Voucher	5,843	0	0	0	0	5,843	5,843
							Centrally Sponsored Schemes	General-Voted	11898A	Voucher	52,595	0	0	0	0	52,595	52,595
								General-Voted	11899	Voucher	1,48,603	0	0	0	0	1,48,603	1,48,603

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													8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	11899A	Voucher	13,37,431	0	0	0	0	0	13,37,431	13,37,431
							General-Voted	11900	Voucher	21,672	0	0	0	0	21,672	21,672	
						Centrally Sponsored Schemes	General-Voted	11900A	Voucher	1,95,048	0	0	0	0	1,95,048	1,95,048	
							General-Voted	11901	Voucher	13,562	0	0	0	0	13,562	13,562	
						Centrally Sponsored Schemes	General-Voted	11901A	Voucher	1,22,059	0	0	0	0	1,22,059	1,22,059	
							General-Voted	11902	Voucher	22,777	0	0	0	0	22,777	22,777	
						Centrally Sponsored Schemes	General-Voted	11902A	Voucher	2,04,995	0	0	0	0	2,04,995	2,04,995	
							General-Voted	11903	Voucher	17,585	0	0	0	0	17,585	17,585	
						Centrally Sponsored Schemes	General-Voted	11903A	Voucher	1,58,266	0	0	0	0	1,58,266	1,58,266	
							General-Voted	11904	Voucher	16,041	0	0	0	0	16,041	16,041	
						Centrally Sponsored Schemes	General-Voted	11904A	Voucher	1,44,371	0	0	0	0	1,44,371	1,44,371	
							General-Voted	11905	Voucher	36,366	0	0	0	0	36,366	36,366	
						Centrally Sponsored Schemes	General-Voted	11905A	Voucher	3,27,294	0	0	0	0	3,27,294	3,27,294	
							General-Voted	11906	Voucher	15,285	0	0	0	0	15,285	15,285	
							Centrally	General-Voted	11906A	Voucher	1,37,568	0	0	0	0	1,37,568	1,37,568

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												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	11907	Voucher	2,550	0	0	0	2,550	2,550	
							Centrally Sponsored Schemes	General-Voted	11907A	Voucher	22,950	0	0	0	22,950	22,950
								General-Voted	11908	Voucher	12,154	0	0	0	12,154	12,154
							Centrally Sponsored Schemes	General-Voted	11908A	Voucher	1,09,391	0	0	0	1,09,391	1,09,391
								General-Voted	11909	Voucher	22,772	0	0	0	22,772	22,772
							Centrally Sponsored Schemes	General-Voted	11909A	Voucher	2,04,950	0	0	0	2,04,950	2,04,950
								General-Voted	11911	Voucher	15,234	0	0	0	15,234	15,234
							Centrally Sponsored Schemes	General-Voted	11911A	Voucher	1,37,110	0	0	0	1,37,110	1,37,110
								General-Voted	11912	Voucher	1,22,111	0	0	0	1,22,111	1,22,111
							Centrally Sponsored Schemes	General-Voted	11912A	Voucher	10,99,004	0	0	0	10,99,004	10,99,004
								General-Voted	11913	Voucher	40,614	0	0	0	40,614	40,614
							Centrally Sponsored Schemes	General-Voted	11913A	Voucher	3,65,531	0	0	0	3,65,531	3,65,531
								General-Voted	11914	Voucher	7,524	0	0	0	7,524	7,524
							Centrally Sponsored Schemes	General-Voted	11914A	Voucher	67,716	0	0	0	67,716	67,716
								General-Voted	11915	Voucher	3,666	0	0	0	3,666	3,666

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	11915A	Voucher	33,003	0	0		0	33,003	33,003
							General-Voted	11916	Voucher	53,313	0	0		0	53,313	53,313
						Centrally Sponsored Schemes	General-Voted	11916A	Voucher	4,79,817	0	0		0	4,79,817	4,79,817
							General-Voted	11917	Voucher	24,813	0	0		0	24,813	24,813
						Centrally Sponsored Schemes	General-Voted	11917A	Voucher	2,23,325	0	0		0	2,23,325	2,23,325
							General-Voted	11918	Voucher	24,813	0	0		0	24,813	24,813
						Centrally Sponsored Schemes	General-Voted	11918A	Voucher	2,23,325	0	0		0	2,23,325	2,23,325
							General-Voted	11919	Voucher	26,022	0	0		0	26,022	26,022
						Centrally Sponsored Schemes	General-Voted	11919A	Voucher	2,34,198	0	0		0	2,34,198	2,34,198
							General-Voted	11920	Voucher	46,907	0	0		0	46,907	46,907
						Centrally Sponsored Schemes	General-Voted	11920A	Voucher	4,22,167	0	0		0	4,22,167	4,22,167
							General-Voted	11921	Voucher	2,439	0	0		0	2,439	2,439
						Centrally Sponsored Schemes	General-Voted	11921A	Voucher	21,951	0	0		0	21,951	21,951
							General-Voted	11922	Voucher	1,281	0	0		0	1,281	1,281
						Centrally	General-Voted	11922A	Voucher	11,529	0	0		0	11,529	11,529

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Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	11923	Voucher	17,997	0	0	0	0	17,997	17,997	
							Centrally Sponsored Schemes	General-Voted	11923A	Voucher	1,61,977	0	0	0	0	1,61,977	1,61,977
								General-Voted	11924	Voucher	5,263	0	0	0	0	5,263	5,263
							Centrally Sponsored Schemes	General-Voted	11924A	Voucher	47,373	0	0	0	0	47,373	47,373
								General-Voted	11925	Voucher	6,495	0	0	0	0	6,495	6,495
							Centrally Sponsored Schemes	General-Voted	11925A	Voucher	58,455	0	0	0	0	58,455	58,455
								General-Voted	11926	Voucher	3,150	0	0	0	0	3,150	3,150
							Centrally Sponsored Schemes	General-Voted	11926A	Voucher	28,356	0	0	0	0	28,356	28,356
								General-Voted	11927	Voucher	9,459	0	0	0	0	9,459	9,459
							Centrally Sponsored Schemes	General-Voted	11927A	Voucher	85,138	0	0	0	0	85,138	85,138
								General-Voted	11928	Voucher	1,05,244	0	0	0	0	1,05,244	1,05,244
							Centrally Sponsored Schemes	General-Voted	11928A	Voucher	9,47,205	0	0	0	0	9,47,205	9,47,205
								General-Voted	11929	Voucher	13,440	0	0	0	0	13,440	13,440
							Centrally Sponsored Schemes	General-Voted	11929A	Voucher	1,20,960	0	0	0	0	1,20,960	1,20,960
								General-Voted	11930	Voucher	1,255	0	0	0	0	1,255	1,255

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	11930A	Voucher	11,302	0	0		0	11,302	11,302
							General-Voted	11931	Voucher	1,032	0	0		0	1,032	1,032
						Centrally Sponsored Schemes	General-Voted	11931A	Voucher	9,293	0	0		0	9,293	9,293
							General-Voted	11932	Voucher	1,547	0	0		0	1,547	1,547
						Centrally Sponsored Schemes	General-Voted	11932A	Voucher	13,929	0	0		0	13,929	13,929
							General-Voted	11933	Voucher	1,942	0	0		0	1,942	1,942
						Centrally Sponsored Schemes	General-Voted	11933A	Voucher	17,484	0	0		0	17,484	17,484
							General-Voted	11934	Voucher	7,534	0	0		0	7,534	7,534
						Centrally Sponsored Schemes	General-Voted	11934A	Voucher	67,809	0	0		0	67,809	67,809
							General-Voted	11935	Voucher	1,57,574	0	0		0	1,57,574	1,57,574
						Centrally Sponsored Schemes	General-Voted	11935A	Voucher	14,18,173	0	0		0	14,18,173	14,18,173
							General-Voted	11936	Voucher	7,999	0	0		0	7,999	7,999
						Centrally Sponsored Schemes	General-Voted	11936A	Voucher	71,997	0	0		0	71,997	71,997
							General-Voted	11940	Voucher	24,813	0	0		0	24,813	24,813
						Centrally	General-Voted	11940A	Voucher	2,23,325	0	0		0	2,23,325	2,23,325

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	11941	Voucher	1,979	0	0	0	0	1,979	1,979	
							Centrally Sponsored Schemes	General-Voted	11941A	Voucher	17,817	0	0	0	0	17,817	17,817
								General-Voted	11942	Voucher	77,674	0	0	0	0	77,674	77,674
							Centrally Sponsored Schemes	General-Voted	11942A	Voucher	6,99,066	0	0	0	0	6,99,066	6,99,066
								General-Voted	11943	Voucher	22,919	0	0	0	0	22,919	22,919
							Centrally Sponsored Schemes	General-Voted	11943A	Voucher	2,06,273	0	0	0	0	2,06,273	2,06,273
								General-Voted	11944	Voucher	20,352	0	0	0	0	20,352	20,352
							Centrally Sponsored Schemes	General-Voted	11944A	Voucher	1,83,173	0	0	0	0	1,83,173	1,83,173
								General-Voted	11945	Voucher	2,70,769	0	0	0	0	2,70,769	2,70,769
							Centrally Sponsored Schemes	General-Voted	11945A	Voucher	24,36,921	0	0	0	0	24,36,921	24,36,921
								General-Voted	11946	Voucher	38,253	0	0	0	0	38,253	38,253
							Centrally Sponsored Schemes	General-Voted	11946A	Voucher	3,44,281	0	0	0	0	3,44,281	3,44,281
								General-Voted	11947	Voucher	15,789	0	0	0	0	15,789	15,789
							Centrally Sponsored Schemes	General-Voted	11947A	Voucher	1,42,101	0	0	0	0	1,42,101	1,42,101
								General-Voted	11948	Voucher	10,628	0	0	0	0	10,628	10,628

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	11948A	Voucher	95,658	0	0	0	95,658	95,658
								11949	Voucher	23,552	0	0	0	23,552	23,552
								11949A	Voucher	2,11,968	0	0	0	2,11,968	2,11,968
								11950	Voucher	1,21,939	0	0	0	1,21,939	1,21,939
								11950A	Voucher	10,97,455	0	0	0	10,97,455	10,97,455
								11951	Voucher	10,628	0	0	0	10,628	10,628
								11951A	Voucher	95,658	0	0	0	95,658	95,658
								11952	Voucher	39,010	0	0	0	39,010	39,010
								11952A	Voucher	3,51,095	0	0	0	3,51,095	3,51,095
								11953	Voucher	1,270	0	0	0	1,270	1,270
								11953A	Voucher	11,438	0	0	0	11,438	11,438
								11954	Voucher	7,155	0	0	0	7,155	7,155
								11954A	Voucher	64,395	0	0	0	64,395	64,395
								11955	Voucher	25,080	0	0	0	25,080	25,080
								11955A	Voucher	2,25,720	0	0	0	2,25,720	2,25,720

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Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	11956	Voucher	18,468	0	0	0	0	18,468	18,468	
							Centrally Sponsored Schemes	General-Voted	11956A	Voucher	1,66,212	0	0	0	0	1,66,212	1,66,212
								General-Voted	11957	Voucher	1,33,082	0	0	0	0	1,33,082	1,33,082
							Centrally Sponsored Schemes	General-Voted	11957A	Voucher	11,97,740	0	0	0	0	11,97,740	11,97,740
								General-Voted	11958	Voucher	24,813	0	0	0	0	24,813	24,813
							Centrally Sponsored Schemes	General-Voted	11958A	Voucher	2,23,325	0	0	0	0	2,23,325	2,23,325
								General-Voted	12764	Voucher	1,26,178	0	0	0	0	1,26,178	1,26,178
							Centrally Sponsored Schemes	General-Voted	12764A	Voucher	11,35,609	0	0	0	0	11,35,609	11,35,609
								General-Voted	12765	Voucher	26,184	0	0	0	0	26,184	26,184
							Centrally Sponsored Schemes	General-Voted	12765A	Voucher	2,35,661	0	0	0	0	2,35,661	2,35,661
								General-Voted	12766	Voucher	10,449	0	0	0	0	10,449	10,449
							Centrally Sponsored Schemes	General-Voted	12766A	Voucher	94,042	0	0	0	0	94,042	94,042
								General-Voted	12767	Voucher	27,624	0	0	0	0	27,624	27,624
							Centrally Sponsored Schemes	General-Voted	12767A	Voucher	2,48,616	0	0	0	0	2,48,616	2,48,616
								General-Voted	12768	Voucher	2,00,555	0	0	0	0	2,00,555	2,00,555

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	12768A	Voucher	18,04,999	0	0		0	18,04,999	18,04,999
							General-Voted	12769	Voucher	28,305	0	0		0	28,305	28,305
						Centrally Sponsored Schemes	General-Voted	12769A	Voucher	2,54,745	0	0		0	2,54,745	2,54,745
							General-Voted	12770	Voucher	21,640	0	0		0	21,640	21,640
						Centrally Sponsored Schemes	General-Voted	12770A	Voucher	1,94,762	0	0		0	1,94,762	1,94,762
							General-Voted	12771	Voucher	6,985	0	0		0	6,985	6,985
						Centrally Sponsored Schemes	General-Voted	12771A	Voucher	62,872	0	0		0	62,872	62,872
							General-Voted	12772	Voucher	14,377	0	0		0	14,377	14,377
						Centrally Sponsored Schemes	General-Voted	12772A	Voucher	1,29,396	0	0		0	1,29,396	1,29,396
							General-Voted	12773	Voucher	26,017	0	0		0	26,017	26,017
						Centrally Sponsored Schemes	General-Voted	12773A	Voucher	2,34,155	0	0		0	2,34,155	2,34,155
							General-Voted	12774	Voucher	11,855	0	0		0	11,855	11,855
						Centrally Sponsored Schemes	General-Voted	12774A	Voucher	1,06,703	0	0		0	1,06,703	1,06,703
							General-Voted	12775	Voucher	15,258	0	0		0	15,258	15,258
						Centrally	General-Voted	12775A	Voucher	1,37,324	0	0		0	1,37,324	1,37,324

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Department :		Social Welfare Department														
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	12776	Voucher	241	0	0	0	241	241	
							Centrally Sponsored Schemes	General-Voted	12776A	Voucher	2,176	0	0	0	2,176	2,176
								General-Voted	12777	Voucher	2,397	0	0	0	2,397	2,397
							Centrally Sponsored Schemes	General-Voted	12777A	Voucher	21,582	0	0	0	21,582	21,582
								General-Voted	12778	Voucher	1,259	0	0	0	1,259	1,259
							Centrally Sponsored Schemes	General-Voted	12778A	Voucher	11,334	0	0	0	11,334	11,334
								General-Voted	12779	Voucher	2,95,038	0	0	0	2,95,038	2,95,038
							Centrally Sponsored Schemes	General-Voted	12779A	Voucher	26,55,346	0	0	0	26,55,346	26,55,346
								General-Voted	12780	Voucher	7,989	0	0	0	7,989	7,989
							Centrally Sponsored Schemes	General-Voted	12780A	Voucher	71,905	0	0	0	71,905	71,905
								General-Voted	12781	Voucher	21,206	0	0	0	21,206	21,206
							Centrally Sponsored Schemes	General-Voted	12781A	Voucher	1,90,862	0	0	0	1,90,862	1,90,862
								General-Voted	12782	Voucher	19,606	0	0	0	19,606	19,606
							Centrally Sponsored Schemes	General-Voted	12782A	Voucher	1,76,457	0	0	0	1,76,457	1,76,457
								General-Voted	12783	Voucher	72,874	0	0	0	72,874	72,874

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	12783A	Voucher	6,55,871	0	0		0	6,55,871	6,55,871
							General-Voted	13172	Voucher	20	0	0		0	20	20
						Centrally Sponsored Schemes	General-Voted	13172A	Voucher	183	0	0		0	183	183
							General-Voted	13173	Voucher	1,16,214	0	0		0	1,16,214	1,16,214
						Centrally Sponsored Schemes	General-Voted	13173A	Voucher	10,45,933	0	0		0	10,45,933	10,45,933
							General-Voted	13174	Voucher	30,510	0	0		0	30,510	30,510
						Centrally Sponsored Schemes	General-Voted	13174A	Voucher	2,74,590	0	0		0	2,74,590	2,74,590
							General-Voted	13175	Voucher	1,296	0	0		0	1,296	1,296
						Centrally Sponsored Schemes	General-Voted	13175A	Voucher	11,664	0	0		0	11,664	11,664
							General-Voted	13176	Voucher	1,371	0	0		0	1,371	1,371
						Centrally Sponsored Schemes	General-Voted	13176A	Voucher	12,339	0	0		0	12,339	12,339
							General-Voted	13177	Voucher	30,064	0	0		0	30,064	30,064
						Centrally Sponsored Schemes	General-Voted	13177A	Voucher	2,70,576	0	0		0	2,70,576	2,70,576
							General-Voted	13178	Voucher	17,475	0	0		0	17,475	17,475
						Centrally	General-Voted	13178A	Voucher	1,57,278	0	0		0	1,57,278	1,57,278

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Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	13179	Voucher	3,073	0	0	0		3,073	3,073	
						Centrally Sponsored Schemes	General-Voted	13179A	Voucher	27,665	0	0	0		27,665	27,665	
							General-Voted	13180	Voucher	30,736	0	0	0		30,736	30,736	
						Centrally Sponsored Schemes	General-Voted	13180A	Voucher	2,76,633	0	0	0		2,76,633	2,76,633	
							General-Voted	13181	Voucher	14,262	0	0	0		14,262	14,262	
						Centrally Sponsored Schemes	General-Voted	13181A	Voucher	1,28,366	0	0	0		1,28,366	1,28,366	
							General-Voted	13182	Voucher	250	0	0	0		250	250	
						Centrally Sponsored Schemes	General-Voted	13182A	Voucher	2,250	0	0	0		2,250	2,250	
							General-Voted	13316	Voucher	4,07,487	0	0	0		4,07,487	4,07,487	
						Centrally Sponsored Schemes	General-Voted	13316A	Voucher	36,67,384	0	0	0		36,67,384	36,67,384	
							General-Voted	13317	Voucher	2,76,214	0	0	0		2,76,214	2,76,214	
						Centrally Sponsored Schemes	General-Voted	13317A	Voucher	24,85,930	0	0	0		24,85,930	24,85,930	
							General-Voted	13318	Voucher	4,247	0	0	0		4,247	4,247	
						Centrally Sponsored Schemes	General-Voted	13318A	Voucher	38,226	0	0	0		38,226	38,226	
							General-Voted	13319	Voucher	1,39,302	0	0	0		1,39,302	1,39,302	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	13319A	Voucher	12,53,722	0	0	0	0	12,53,722	12,53,722
							General-Voted	13320	Voucher	29,816	0	0	0	0	29,816	29,816
						Centrally Sponsored Schemes	General-Voted	13320A	Voucher	2,68,352	0	0	0	0	2,68,352	2,68,352
							General-Voted	13321	Voucher	58,662	0	0	0	0	58,662	58,662
						Centrally Sponsored Schemes	General-Voted	13321A	Voucher	5,27,965	0	0	0	0	5,27,965	5,27,965
							General-Voted	13322	Voucher	52,079	0	0	0	0	52,079	52,079
						Centrally Sponsored Schemes	General-Voted	13322A	Voucher	4,68,719	0	0	0	0	4,68,719	4,68,719
							General-Voted	13323	Voucher	22,671	0	0	0	0	22,671	22,671
						Centrally Sponsored Schemes	General-Voted	13323A	Voucher	2,04,039	0	0	0	0	2,04,039	2,04,039
							General-Voted	13324	Voucher	2,15,870	0	0	0	0	2,15,870	2,15,870
						Centrally Sponsored Schemes	General-Voted	13324A	Voucher	19,42,834	0	0	0	0	19,42,834	19,42,834
							General-Voted	13325	Voucher	60,721	0	0	0	0	60,721	60,721
						Centrally Sponsored Schemes	General-Voted	13325A	Voucher	5,46,495	0	0	0	0	5,46,495	5,46,495
							General-Voted	13326	Voucher	1,954	0	0	0	0	1,954	1,954
						Centrally	General-Voted	13326A	Voucher	17,590	0	0	0	0	17,590	17,590

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	13327	Voucher	57,030	0	0	0	0	57,030	57,030	
							Centrally Sponsored Schemes	General-Voted	13327A	Voucher	5,13,279	0	0	0	0	5,13,279	5,13,279
								General-Voted	13328	Voucher	12,665	0	0	0	0	12,665	12,665
							Centrally Sponsored Schemes	General-Voted	13328A	Voucher	1,13,994	0	0	0	0	1,13,994	1,13,994
								General-Voted	13329	Voucher	20,915	0	0	0	0	20,915	20,915
							Centrally Sponsored Schemes	General-Voted	13329A	Voucher	1,88,239	0	0	0	0	1,88,239	1,88,239
								General-Voted	13330	Voucher	25,672	0	0	0	0	25,672	25,672
							Centrally Sponsored Schemes	General-Voted	13330A	Voucher	2,31,053	0	0	0	0	2,31,053	2,31,053
								General-Voted	13331	Voucher	1,29,718	0	0	0	0	1,29,718	1,29,718
							Centrally Sponsored Schemes	General-Voted	13331A	Voucher	11,67,467	0	0	0	0	11,67,467	11,67,467
								General-Voted	13332	Voucher	1,97,846	0	0	0	0	1,97,846	1,97,846
							Centrally Sponsored Schemes	General-Voted	13332A	Voucher	17,80,617	0	0	0	0	17,80,617	17,80,617
								General-Voted	13333	Voucher	10,937	0	0	0	0	10,937	10,937
							Centrally Sponsored Schemes	General-Voted	13333A	Voucher	98,434	0	0	0	0	98,434	98,434
								General-Voted	13334	Voucher	5,429	0	0	0	0	5,429	5,429

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	13334A	Voucher	48,868	0	0		0	48,868	48,868
							General-Voted	13335	Voucher	16,802	0	0		0	16,802	16,802
						Centrally Sponsored Schemes	General-Voted	13335A	Voucher	1,51,227	0	0		0	1,51,227	1,51,227
							General-Voted	13336	Voucher	71,114	0	0		0	71,114	71,114
						Centrally Sponsored Schemes	General-Voted	13336A	Voucher	6,40,032	0	0		0	6,40,032	6,40,032
							General-Voted	13337	Voucher	10,732	0	0		0	10,732	10,732
						Centrally Sponsored Schemes	General-Voted	13337A	Voucher	96,591	0	0		0	96,591	96,591
							General-Voted	13338	Voucher	12,164	0	0		0	12,164	12,164
						Centrally Sponsored Schemes	General-Voted	13338A	Voucher	1,09,478	0	0		0	1,09,478	1,09,478
							General-Voted	13339	Voucher	1,87,094	0	0		0	1,87,094	1,87,094
						Centrally Sponsored Schemes	General-Voted	13339A	Voucher	16,83,855	0	0		0	16,83,855	16,83,855
							General-Voted	13340	Voucher	16,914	0	0		0	16,914	16,914
						Centrally Sponsored Schemes	General-Voted	13340A	Voucher	1,52,226	0	0		0	1,52,226	1,52,226
							General-Voted	13341	Voucher	3,26,780	0	0		0	3,26,780	3,26,780
						Centrally	General-Voted	13341A	Voucher	29,41,021	0	0		0	29,41,021	29,41,021

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	13342	Voucher	1,69,326	0	0	0	0	1,69,326	1,69,326	
							Centrally Sponsored Schemes	General-Voted	13342A	Voucher	15,23,939	0	0	0	0	15,23,939	15,23,939
								General-Voted	13343	Voucher	1,03,048	0	0	0	0	1,03,048	1,03,048
							Centrally Sponsored Schemes	General-Voted	13343A	Voucher	9,27,433	0	0	0	0	9,27,433	9,27,433
								General-Voted	13344	Voucher	9,340	0	0	0	0	9,340	9,340
							Centrally Sponsored Schemes	General-Voted	13344A	Voucher	84,060	0	0	0	0	84,060	84,060
								General-Voted	13345	Voucher	8,716	0	0	0	0	8,716	8,716
							Centrally Sponsored Schemes	General-Voted	13345A	Voucher	78,447	0	0	0	0	78,447	78,447
								General-Voted	13346	Voucher	24,825	0	0	0	0	24,825	24,825
							Centrally Sponsored Schemes	General-Voted	13346A	Voucher	2,23,425	0	0	0	0	2,23,425	2,23,425
								General-Voted	13347	Voucher	16,567	0	0	0	0	16,567	16,567
							Centrally Sponsored Schemes	General-Voted	13347A	Voucher	1,49,110	0	0	0	0	1,49,110	1,49,110
								General-Voted	13348	Voucher	12,886	0	0	0	0	12,886	12,886
							Centrally Sponsored Schemes	General-Voted	13348A	Voucher	1,15,974	0	0	0	0	1,15,974	1,15,974
								General-Voted	13349	Voucher	11,731	0	0	0	0	11,731	11,731

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Department :		Social Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	13349A	Voucher	1,05,584	0	0		0	1,05,584	1,05,584
							General-Voted	13350	Voucher	9,978	0	0		0	9,978	9,978
						Centrally Sponsored Schemes	General-Voted	13350A	Voucher	89,810	0	0		0	89,810	89,810
							General-Voted	13351	Voucher	2,540	0	0		0	2,540	2,540
						Centrally Sponsored Schemes	General-Voted	13351A	Voucher	22,863	0	0		0	22,863	22,863
							General-Voted	13352	Voucher	11,966	0	0		0	11,966	11,966
						Centrally Sponsored Schemes	General-Voted	13352A	Voucher	1,07,701	0	0		0	1,07,701	1,07,701
							General-Voted	13353	Voucher	6,828	0	0		0	6,828	6,828
						Centrally Sponsored Schemes	General-Voted	13353A	Voucher	61,457	0	0		0	61,457	61,457
							General-Voted	13354	Voucher	11,556	0	0		0	11,556	11,556
						Centrally Sponsored Schemes	General-Voted	13354A	Voucher	1,04,004	0	0		0	1,04,004	1,04,004
							General-Voted	13355	Voucher	32,858	0	0		0	32,858	32,858
						Centrally Sponsored Schemes	General-Voted	13355A	Voucher	2,95,729	0	0		0	2,95,729	2,95,729
							General-Voted	13356	Voucher	36,375	0	0		0	36,375	36,375
						Centrally	General-Voted	13356A	Voucher	3,27,383	0	0		0	3,27,383	3,27,383

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	13357	Voucher	2,41,695	0	0	0	0	2,41,695	2,41,695	
							Centrally Sponsored Schemes	General-Voted	13357A	Voucher	21,75,261	0	0	0	0	21,75,261	21,75,261
								General-Voted	13358	Voucher	28,057	0	0	0	0	28,057	28,057
							Centrally Sponsored Schemes	General-Voted	13358A	Voucher	2,52,515	0	0	0	0	2,52,515	2,52,515
								General-Voted	13359	Voucher	14,220	0	0	0	0	14,220	14,220
							Centrally Sponsored Schemes	General-Voted	13359A	Voucher	1,27,980	0	0	0	0	1,27,980	1,27,980
								General-Voted	13360	Voucher	2,96,673	0	0	0	0	2,96,673	2,96,673
							Centrally Sponsored Schemes	General-Voted	13360A	Voucher	26,70,060	0	0	0	0	26,70,060	26,70,060
								General-Voted	13361	Voucher	2,20,419	0	0	0	0	2,20,419	2,20,419
							Centrally Sponsored Schemes	General-Voted	13361A	Voucher	19,83,776	0	0	0	0	19,83,776	19,83,776
								General-Voted	13362	Voucher	2,15,039	0	0	0	0	2,15,039	2,15,039
							Centrally Sponsored Schemes	General-Voted	13362A	Voucher	19,35,359	0	0	0	0	19,35,359	19,35,359
								General-Voted	13363	Voucher	7,966	0	0	0	0	7,966	7,966
							Centrally Sponsored Schemes	General-Voted	13363A	Voucher	71,702	0	0	0	0	71,702	71,702
								General-Voted	13364	Voucher	47	0	0	0	0	47	47

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Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	13364A	Voucher	426	0	0		0	426	426
							General-Voted	13365	Voucher	9,109	0	0		0	9,109	9,109
						Centrally Sponsored Schemes	General-Voted	13365A	Voucher	81,982	0	0		0	81,982	81,982
							General-Voted	13366	Voucher	1,194	0	0		0	1,194	1,194
						Centrally Sponsored Schemes	General-Voted	13366A	Voucher	10,754	0	0		0	10,754	10,754
							General-Voted	13367	Voucher	40	0	0		0	40	40
						Centrally Sponsored Schemes	General-Voted	13367A	Voucher	365	0	0		0	365	365
							General-Voted	13368	Voucher	498	0	0		0	498	498
						Centrally Sponsored Schemes	General-Voted	13368A	Voucher	4,486	0	0		0	4,486	4,486
							General-Voted	13369	Voucher	18,754	0	0		0	18,754	18,754
						Centrally Sponsored Schemes	General-Voted	13369A	Voucher	1,68,795	0	0		0	1,68,795	1,68,795
							General-Voted	13370	Voucher	14,587	0	0		0	14,587	14,587
						Centrally Sponsored Schemes	General-Voted	13370A	Voucher	1,31,284	0	0		0	1,31,284	1,31,284
							General-Voted	13371	Voucher	21,581	0	0		0	21,581	21,581
						Centrally	General-Voted	13371A	Voucher	1,94,237	0	0		0	1,94,237	1,94,237

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	13372	Voucher	83,455	0	0	0	83,455	83,455	
							Centrally Sponsored Schemes	General-Voted	13372A	Voucher	7,51,095	0	0	0	7,51,095	7,51,095
								General-Voted	13373	Voucher	5,790	0	0	0	5,790	5,790
							Centrally Sponsored Schemes	General-Voted	13373A	Voucher	52,110	0	0	0	52,110	52,110
								General-Voted	13374	Voucher	3,092	0	0	0	3,092	3,092
							Centrally Sponsored Schemes	General-Voted	13374A	Voucher	27,833	0	0	0	27,833	27,833
								General-Voted	13375	Voucher	41,394	0	0	0	41,394	41,394
							Centrally Sponsored Schemes	General-Voted	13375A	Voucher	3,72,546	0	0	0	3,72,546	3,72,546
								General-Voted	13376	Voucher	20,029	0	0	0	20,029	20,029
							Centrally Sponsored Schemes	General-Voted	13376A	Voucher	1,80,267	0	0	0	1,80,267	1,80,267
								General-Voted	13377	Voucher	3,260	0	0	0	3,260	3,260
							Centrally Sponsored Schemes	General-Voted	13377A	Voucher	29,340	0	0	0	29,340	29,340
								General-Voted	13378	Voucher	1,04,243	0	0	0	1,04,243	1,04,243
							Centrally Sponsored Schemes	General-Voted	13378A	Voucher	9,38,187	0	0	0	9,38,187	9,38,187
								General-Voted	13379	Voucher	1,93,023	0	0	0	1,93,023	1,93,023

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	13379A	Voucher	17,37,214	0	0		0	17,37,214	17,37,214
							General-Voted	13380	Voucher	3,09,979	0	0		0	3,09,979	3,09,979
						Centrally Sponsored Schemes	General-Voted	13380A	Voucher	27,89,818	0	0		0	27,89,818	27,89,818
							General-Voted	13381	Voucher	26,940	0	0		0	26,940	26,940
						Centrally Sponsored Schemes	General-Voted	13381A	Voucher	2,42,460	0	0		0	2,42,460	2,42,460
							General-Voted	13382	Voucher	22,087	0	0		0	22,087	22,087
						Centrally Sponsored Schemes	General-Voted	13382A	Voucher	1,98,790	0	0		0	1,98,790	1,98,790
							General-Voted	13383	Voucher	45,666	0	0		0	45,666	45,666
						Centrally Sponsored Schemes	General-Voted	13383A	Voucher	4,10,994	0	0		0	4,10,994	4,10,994
							General-Voted	13384	Voucher	28,398	0	0		0	28,398	28,398
						Centrally Sponsored Schemes	General-Voted	13384A	Voucher	2,55,587	0	0		0	2,55,587	2,55,587
							General-Voted	13385	Voucher	742	0	0		0	742	742
						Centrally Sponsored Schemes	General-Voted	13385A	Voucher	6,683	0	0		0	6,683	6,683
							General-Voted	13386	Voucher	4,265	0	0		0	4,265	4,265
						Centrally	General-Voted	13386A	Voucher	38,390	0	0		0	38,390	38,390

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	13387	Voucher	10,189	0	0	0	0	10,189	10,189	
							Centrally Sponsored Schemes	General-Voted	13387A	Voucher	91,704	0	0	0	0	91,704	91,704
								General-Voted	13388	Voucher	20,391	0	0	0	0	20,391	20,391
							Centrally Sponsored Schemes	General-Voted	13388A	Voucher	1,83,524	0	0	0	0	1,83,524	1,83,524
								General-Voted	13389	Voucher	10,285	0	0	0	0	10,285	10,285
							Centrally Sponsored Schemes	General-Voted	13389A	Voucher	92,566	0	0	0	0	92,566	92,566
								General-Voted	13390	Voucher	1,42,367	0	0	0	0	1,42,367	1,42,367
							Centrally Sponsored Schemes	General-Voted	13390A	Voucher	12,81,310	0	0	0	0	12,81,310	12,81,310
								General-Voted	13391	Voucher	2,29,546	0	0	0	0	2,29,546	2,29,546
							Centrally Sponsored Schemes	General-Voted	13391A	Voucher	20,65,918	0	0	0	0	20,65,918	20,65,918
								General-Voted	13392	Voucher	6,081	0	0	0	0	6,081	6,081
							Centrally Sponsored Schemes	General-Voted	13392A	Voucher	54,732	0	0	0	0	54,732	54,732
								General-Voted	13393	Voucher	4,853	0	0	0	0	4,853	4,853
							Centrally Sponsored Schemes	General-Voted	13393A	Voucher	43,680	0	0	0	0	43,680	43,680
								General-Voted	13394	Voucher	81,924	0	0	0	0	81,924	81,924

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	13394A	Voucher	7,37,325	0	0		0	7,37,325	7,37,325
							General-Voted	13395	Voucher	28,935	0	0		0	28,935	28,935
						Centrally Sponsored Schemes	General-Voted	13395A	Voucher	2,60,415	0	0		0	2,60,415	2,60,415
							General-Voted	13396	Voucher	166	0	0		0	166	166
						Centrally Sponsored Schemes	General-Voted	13396A	Voucher	1,503	0	0		0	1,503	1,503
							General-Voted	13397	Voucher	6	0	0		0	6	6
						Centrally Sponsored Schemes	General-Voted	13397A	Voucher	62	0	0		0	62	62
							General-Voted	13398	Voucher	7,119	0	0		0	7,119	7,119
						Centrally Sponsored Schemes	General-Voted	13398A	Voucher	64,076	0	0		0	64,076	64,076
							General-Voted	13399	Voucher	6,807	0	0		0	6,807	6,807
						Centrally Sponsored Schemes	General-Voted	13399A	Voucher	61,266	0	0		0	61,266	61,266
							General-Voted	13400	Voucher	1,32,554	0	0		0	1,32,554	1,32,554
						Centrally Sponsored Schemes	General-Voted	13400A	Voucher	11,92,994	0	0		0	11,92,994	11,92,994
							General-Voted	13401	Voucher	19,485	0	0		0	19,485	19,485
						Centrally	General-Voted	13401A	Voucher	1,75,365	0	0		0	1,75,365	1,75,365

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D.D.O. :		3900001 Director Of Social Welfare															
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	13402	Voucher	2,280	0	0	0		2,280	2,280	
						Centrally Sponsored Schemes	General-Voted	13402A	Voucher	20,520	0	0	0		20,520	20,520	
							General-Voted	13403	Voucher	8,910	0	0	0		8,910	8,910	
						Centrally Sponsored Schemes	General-Voted	13403A	Voucher	80,190	0	0	0		80,190	80,190	
							General-Voted	13404	Voucher	7,017	0	0	0		7,017	7,017	
						Centrally Sponsored Schemes	General-Voted	13404A	Voucher	63,159	0	0	0		63,159	63,159	
							General-Voted	13405	Voucher	5,511	0	0	0		5,511	5,511	
						Centrally Sponsored Schemes	General-Voted	13405A	Voucher	49,605	0	0	0		49,605	49,605	
							General-Voted	13406	Voucher	16,671	0	0	0		16,671	16,671	
						Centrally Sponsored Schemes	General-Voted	13406A	Voucher	1,50,039	0	0	0		1,50,039	1,50,039	
							General-Voted	13407	Voucher	1,01,639	0	0	0		1,01,639	1,01,639	
						Centrally Sponsored Schemes	General-Voted	13407A	Voucher	9,14,758	0	0	0		9,14,758	9,14,758	
							General-Voted	13408	Voucher	44,332	0	0	0		44,332	44,332	
						Centrally Sponsored Schemes	General-Voted	13408A	Voucher	3,98,993	0	0	0		3,98,993	3,98,993	
							General-Voted	13409	Voucher	7,374	0	0	0		7,374	7,374	

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	13409A	Voucher	66,366	0	0		0	66,366	66,366
							General-Voted	13410	Voucher	1,94,369	0	0		0	1,94,369	1,94,369
						Centrally Sponsored Schemes	General-Voted	13410A	Voucher	17,49,329	0	0		0	17,49,329	17,49,329
							General-Voted	13411	Voucher	10,232	0	0		0	10,232	10,232
						Centrally Sponsored Schemes	General-Voted	13411A	Voucher	92,096	0	0		0	92,096	92,096
							General-Voted	13412	Voucher	16,284	0	0		0	16,284	16,284
						Centrally Sponsored Schemes	General-Voted	13412A	Voucher	1,46,562	0	0		0	1,46,562	1,46,562
							General-Voted	13413	Voucher	23,639	0	0		0	23,639	23,639
						Centrally Sponsored Schemes	General-Voted	13413A	Voucher	2,12,754	0	0		0	2,12,754	2,12,754
							General-Voted	13414	Voucher	14,944	0	0		0	14,944	14,944
						Centrally Sponsored Schemes	General-Voted	13414A	Voucher	1,34,499	0	0		0	1,34,499	1,34,499
							General-Voted	13415	Voucher	1,85,591	0	0		0	1,85,591	1,85,591
						Centrally Sponsored Schemes	General-Voted	13415A	Voucher	16,70,324	0	0		0	16,70,324	16,70,324
							General-Voted	13416	Voucher	25,551	0	0		0	25,551	25,551
						Centrally	General-Voted	13416A	Voucher	2,29,959	0	0		0	2,29,959	2,29,959

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D.D.O. :		3900001 Director Of Social Welfare															
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	13417	Voucher	1,52,817	0	0	0	0	1,52,817	1,52,817	
							Centrally Sponsored Schemes	General-Voted	13417A	Voucher	13,75,358	0	0	0	0	13,75,358	13,75,358
								General-Voted	13418	Voucher	8,223	0	0	0	0	8,223	8,223
							Centrally Sponsored Schemes	General-Voted	13418A	Voucher	74,014	0	0	0	0	74,014	74,014
								General-Voted	13419	Voucher	13,889	0	0	0	0	13,889	13,889
							Centrally Sponsored Schemes	General-Voted	13419A	Voucher	1,25,007	0	0	0	0	1,25,007	1,25,007
								General-Voted	13420	Voucher	14,889	0	0	0	0	14,889	14,889
							Centrally Sponsored Schemes	General-Voted	13420A	Voucher	1,34,004	0	0	0	0	1,34,004	1,34,004
								General-Voted	13421	Voucher	9,159	0	0	0	0	9,159	9,159
							Centrally Sponsored Schemes	General-Voted	13421A	Voucher	82,431	0	0	0	0	82,431	82,431
								General-Voted	13422	Voucher	5,291	0	0	0	0	5,291	5,291
							Centrally Sponsored Schemes	General-Voted	13422A	Voucher	47,621	0	0	0	0	47,621	47,621
								General-Voted	13423	Voucher	49,695	0	0	0	0	49,695	49,695
							Centrally Sponsored Schemes	General-Voted	13423A	Voucher	4,47,255	0	0	0	0	4,47,255	4,47,255
								General-Voted	13424	Voucher	1,19,264	0	0	0	0	1,19,264	1,19,264

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	13424A	Voucher	10,73,382	0	0		0	10,73,382	10,73,382
							General-Voted	13425	Voucher	26,850	0	0		0	26,850	26,850
						Centrally Sponsored Schemes	General-Voted	13425A	Voucher	2,41,651	0	0		0	2,41,651	2,41,651
							General-Voted	13426	Voucher	1,43,039	0	0		0	1,43,039	1,43,039
						Centrally Sponsored Schemes	General-Voted	13426A	Voucher	12,87,351	0	0		0	12,87,351	12,87,351
							General-Voted	13427	Voucher	2,36,925	0	0		0	2,36,925	2,36,925
						Centrally Sponsored Schemes	General-Voted	13427A	Voucher	21,32,328	0	0		0	21,32,328	21,32,328
							General-Voted	13428	Voucher	16,831	0	0		0	16,831	16,831
						Centrally Sponsored Schemes	General-Voted	13428A	Voucher	1,51,482	0	0		0	1,51,482	1,51,482
							General-Voted	13429	Voucher	27,265	0	0		0	27,265	27,265
						Centrally Sponsored Schemes	General-Voted	13429A	Voucher	2,45,393	0	0		0	2,45,393	2,45,393
							General-Voted	13430	Voucher	236	0	0		0	236	236
						Centrally Sponsored Schemes	General-Voted	13430A	Voucher	2,124	0	0		0	2,124	2,124
							General-Voted	13431	Voucher	387	0	0		0	387	387
						Centrally	General-Voted	13431A	Voucher	3,490	0	0		0	3,490	3,490

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Treasury :		Cyber Treasury (SPARSH)															
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	13432	Voucher	1,536	0	0	0	0	1,536	1,536	
							Centrally Sponsored Schemes	General-Voted	13432A	Voucher	13,824	0	0	0	0	13,824	13,824
								General-Voted	13433	Voucher	1,031	0	0	0	0	1,031	1,031
							Centrally Sponsored Schemes	General-Voted	13433A	Voucher	9,282	0	0	0	0	9,282	9,282
								General-Voted	13434	Voucher	14,892	0	0	0	0	14,892	14,892
							Centrally Sponsored Schemes	General-Voted	13434A	Voucher	1,34,032	0	0	0	0	1,34,032	1,34,032
								General-Voted	13435	Voucher	4,293	0	0	0	0	4,293	4,293
							Centrally Sponsored Schemes	General-Voted	13435A	Voucher	38,637	0	0	0	0	38,637	38,637
								General-Voted	13436	Voucher	11,472	0	0	0	0	11,472	11,472
							Centrally Sponsored Schemes	General-Voted	13436A	Voucher	1,03,254	0	0	0	0	1,03,254	1,03,254
								General-Voted	13437	Voucher	23,005	0	0	0	0	23,005	23,005
							Centrally Sponsored Schemes	General-Voted	13437A	Voucher	2,07,052	0	0	0	0	2,07,052	2,07,052
								General-Voted	13438	Voucher	15,640	0	0	0	0	15,640	15,640
							Centrally Sponsored Schemes	General-Voted	13438A	Voucher	1,40,762	0	0	0	0	1,40,762	1,40,762
								General-Voted	13439	Voucher	13,275	0	0	0	0	13,275	13,275

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Treasury		Cyber Treasury (SPARSH)														
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	13439A	Voucher	1,19,475	0	0		0	1,19,475	1,19,475
							General-Voted	13440	Voucher	6,591	0	0		0	6,591	6,591
						Centrally Sponsored Schemes	General-Voted	13440A	Voucher	59,323	0	0		0	59,323	59,323
							General-Voted	13441	Voucher	7,242	0	0		0	7,242	7,242
						Centrally Sponsored Schemes	General-Voted	13441A	Voucher	65,179	0	0		0	65,179	65,179
							General-Voted	13442	Voucher	1,72,276	0	0		0	1,72,276	1,72,276
						Centrally Sponsored Schemes	General-Voted	13442A	Voucher	15,50,486	0	0		0	15,50,486	15,50,486
							General-Voted	13443	Voucher	4,540	0	0		0	4,540	4,540
						Centrally Sponsored Schemes	General-Voted	13443A	Voucher	40,864	0	0		0	40,864	40,864
							General-Voted	13444	Voucher	43,555	0	0		0	43,555	43,555
						Centrally Sponsored Schemes	General-Voted	13444A	Voucher	3,92,003	0	0		0	3,92,003	3,92,003
							General-Voted	13445	Voucher	215	0	0		0	215	215
						Centrally Sponsored Schemes	General-Voted	13445A	Voucher	1,935	0	0		0	1,935	1,935
							General-Voted	13446	Voucher	12,989	0	0		0	12,989	12,989
						Centrally	General-Voted	13446A	Voucher	1,16,908	0	0		0	1,16,908	1,16,908

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	13447	Voucher	21,465	0	0	0	0	21,465	21,465	
							Centrally Sponsored Schemes	General-Voted	13447A	Voucher	1,93,187	0	0	0	0	1,93,187	1,93,187
								General-Voted	13448	Voucher	5,331	0	0	0	0	5,331	5,331
							Centrally Sponsored Schemes	General-Voted	13448A	Voucher	47,983	0	0	0	0	47,983	47,983
								General-Voted	13449	Voucher	13,481	0	0	0	0	13,481	13,481
							Centrally Sponsored Schemes	General-Voted	13449A	Voucher	1,21,333	0	0	0	0	1,21,333	1,21,333
								General-Voted	13450	Voucher	25,748	0	0	0	0	25,748	25,748
							Centrally Sponsored Schemes	General-Voted	13450A	Voucher	2,31,732	0	0	0	0	2,31,732	2,31,732
								General-Voted	13451	Voucher	57,988	0	0	0	0	57,988	57,988
							Centrally Sponsored Schemes	General-Voted	13451A	Voucher	5,21,894	0	0	0	0	5,21,894	5,21,894
								General-Voted	13452	Voucher	23,127	0	0	0	0	23,127	23,127
							Centrally Sponsored Schemes	General-Voted	13452A	Voucher	2,08,143	0	0	0	0	2,08,143	2,08,143
								General-Voted	13453	Voucher	31,683	0	0	0	0	31,683	31,683
							Centrally Sponsored Schemes	General-Voted	13453A	Voucher	2,85,147	0	0	0	0	2,85,147	2,85,147
								General-Voted	13454	Voucher	71,908	0	0	0	0	71,908	71,908

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	13454A	Voucher	6,47,178	0	0		0	6,47,178	6,47,178
							General-Voted	13455	Voucher	11,181	0	0		0	11,181	11,181
						Centrally Sponsored Schemes	General-Voted	13455A	Voucher	1,00,629	0	0		0	1,00,629	1,00,629
							General-Voted	13456	Voucher	41,076	0	0		0	41,076	41,076
						Centrally Sponsored Schemes	General-Voted	13456A	Voucher	3,69,684	0	0		0	3,69,684	3,69,684
							General-Voted	13457	Voucher	23,514	0	0		0	23,514	23,514
						Centrally Sponsored Schemes	General-Voted	13457A	Voucher	2,11,633	0	0		0	2,11,633	2,11,633
							General-Voted	13458	Voucher	20,257	0	0		0	20,257	20,257
						Centrally Sponsored Schemes	General-Voted	13458A	Voucher	1,82,321	0	0		0	1,82,321	1,82,321
							General-Voted	13459	Voucher	15,296	0	0		0	15,296	15,296
						Centrally Sponsored Schemes	General-Voted	13459A	Voucher	1,37,670	0	0		0	1,37,670	1,37,670
							General-Voted	13460	Voucher	15,528	0	0		0	15,528	15,528
						Centrally Sponsored Schemes	General-Voted	13460A	Voucher	1,39,752	0	0		0	1,39,752	1,39,752
							General-Voted	13461	Voucher	67,289	0	0		0	67,289	67,289
						Centrally	General-Voted	13461A	Voucher	6,05,607	0	0		0	6,05,607	6,05,607

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D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	13462	Voucher	21,636	0	0	0	0	21,636	21,636	
							Centrally Sponsored Schemes	General-Voted	13462A	Voucher	1,94,724	0	0	0	0	1,94,724	1,94,724
								General-Voted	13463	Voucher	59,744	0	0	0	0	59,744	59,744
							Centrally Sponsored Schemes	General-Voted	13463A	Voucher	5,37,696	0	0	0	0	5,37,696	5,37,696
								General-Voted	13464	Voucher	7,964	0	0	0	0	7,964	7,964
							Centrally Sponsored Schemes	General-Voted	13464A	Voucher	71,677	0	0	0	0	71,677	71,677
								General-Voted	13465	Voucher	4,212	0	0	0	0	4,212	4,212
							Centrally Sponsored Schemes	General-Voted	13465A	Voucher	37,908	0	0	0	0	37,908	37,908
								General-Voted	13466	Voucher	24,618	0	0	0	0	24,618	24,618
							Centrally Sponsored Schemes	General-Voted	13466A	Voucher	2,21,562	0	0	0	0	2,21,562	2,21,562
								General-Voted	13467	Voucher	68,071	0	0	0	0	68,071	68,071
							Centrally Sponsored Schemes	General-Voted	13467A	Voucher	6,12,639	0	0	0	0	6,12,639	6,12,639
								General-Voted	13468	Voucher	15,093	0	0	0	0	15,093	15,093
							Centrally Sponsored Schemes	General-Voted	13468A	Voucher	1,35,837	0	0	0	0	1,35,837	1,35,837
								General-Voted	13469	Voucher	1,03,334	0	0	0	0	1,03,334	1,03,334

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	13469A	Voucher	9,30,011	0	0		0	9,30,011	9,30,011
							General-Voted	13470	Voucher	4,971	0	0		0	4,971	4,971
						Centrally Sponsored Schemes	General-Voted	13470A	Voucher	44,739	0	0		0	44,739	44,739
							General-Voted	13471	Voucher	25,944	0	0		0	25,944	25,944
						Centrally Sponsored Schemes	General-Voted	13471A	Voucher	2,33,496	0	0		0	2,33,496	2,33,496
							General-Voted	13472	Voucher	2,37,086	0	0		0	2,37,086	2,37,086
						Centrally Sponsored Schemes	General-Voted	13472A	Voucher	21,33,783	0	0		0	21,33,783	21,33,783
							General-Voted	13473	Voucher	3,41,474	0	0		0	3,41,474	3,41,474
						Centrally Sponsored Schemes	General-Voted	13473A	Voucher	30,73,271	0	0		0	30,73,271	30,73,271
							General-Voted	13474	Voucher	43,550	0	0		0	43,550	43,550
						Centrally Sponsored Schemes	General-Voted	13474A	Voucher	3,91,958	0	0		0	3,91,958	3,91,958
							General-Voted	13475	Voucher	11,043	0	0		0	11,043	11,043
						Centrally Sponsored Schemes	General-Voted	13475A	Voucher	99,387	0	0		0	99,387	99,387
							General-Voted	13476	Voucher	5,537	0	0		0	5,537	5,537
							Centrally	General-Voted	13476A	Voucher	49,837	0	0		0	49,837

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	13477	Voucher	3,240	0	0	0	3,240	3,240	
							Centrally Sponsored Schemes	General-Voted	13477A	Voucher	29,166	0	0	0	29,166	29,166
								General-Voted	13478	Voucher	77,365	0	0	0	77,365	77,365
							Centrally Sponsored Schemes	General-Voted	13478A	Voucher	6,96,285	0	0	0	6,96,285	6,96,285
								General-Voted	13479	Voucher	43,082	0	0	0	43,082	43,082
							Centrally Sponsored Schemes	General-Voted	13479A	Voucher	3,87,746	0	0	0	3,87,746	3,87,746
								General-Voted	13480	Voucher	1,04,366	0	0	0	1,04,366	1,04,366
							Centrally Sponsored Schemes	General-Voted	13480A	Voucher	9,39,299	0	0	0	9,39,299	9,39,299
								General-Voted	13481	Voucher	49,443	0	0	0	49,443	49,443
							Centrally Sponsored Schemes	General-Voted	13481A	Voucher	4,44,993	0	0	0	4,44,993	4,44,993
								General-Voted	13482	Voucher	17,709	0	0	0	17,709	17,709
							Centrally Sponsored Schemes	General-Voted	13482A	Voucher	1,59,385	0	0	0	1,59,385	1,59,385
								General-Voted	13483	Voucher	1,01,502	0	0	0	1,01,502	1,01,502
							Centrally Sponsored Schemes	General-Voted	13483A	Voucher	9,13,522	0	0	0	9,13,522	9,13,522
								General-Voted	13484	Voucher	21,504	0	0	0	21,504	21,504

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	13484A	Voucher	1,93,542	0	0		0	1,93,542	1,93,542
							General-Voted	13485	Voucher	9,628	0	0		0	9,628	9,628
						Centrally Sponsored Schemes	General-Voted	13485A	Voucher	86,656	0	0		0	86,656	86,656
							General-Voted	13486	Voucher	3,67,713	0	0		0	3,67,713	3,67,713
						Centrally Sponsored Schemes	General-Voted	13486A	Voucher	33,09,420	0	0		0	33,09,420	33,09,420
							General-Voted	13487	Voucher	28,352	0	0		0	28,352	28,352
						Centrally Sponsored Schemes	General-Voted	13487A	Voucher	2,55,171	0	0		0	2,55,171	2,55,171
							General-Voted	13488	Voucher	12,635	0	0		0	12,635	12,635
						Centrally Sponsored Schemes	General-Voted	13488A	Voucher	1,13,724	0	0		0	1,13,724	1,13,724
							General-Voted	13489	Voucher	35,883	0	0		0	35,883	35,883
						Centrally Sponsored Schemes	General-Voted	13489A	Voucher	3,22,947	0	0		0	3,22,947	3,22,947
							General-Voted	13490	Voucher	76,203	0	0		0	76,203	76,203
						Centrally Sponsored Schemes	General-Voted	13490A	Voucher	6,85,835	0	0		0	6,85,835	6,85,835
							General-Voted	13491	Voucher	19,295	0	0		0	19,295	19,295
						Centrally	General-Voted	13491A	Voucher	1,73,658	0	0		0	1,73,658	1,73,658

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	13492	Voucher	1,865	0	0	0	0	1,865	1,865	
							Centrally Sponsored Schemes	General-Voted	13492A	Voucher	16,785	0	0	0	0	16,785	16,785
								General-Voted	13493	Voucher	15,479	0	0	0	0	15,479	15,479
							Centrally Sponsored Schemes	General-Voted	13493A	Voucher	1,39,320	0	0	0	0	1,39,320	1,39,320
								General-Voted	13494	Voucher	61,335	0	0	0	0	61,335	61,335
							Centrally Sponsored Schemes	General-Voted	13494A	Voucher	5,52,015	0	0	0	0	5,52,015	5,52,015
								General-Voted	13495	Voucher	2,46,161	0	0	0	0	2,46,161	2,46,161
							Centrally Sponsored Schemes	General-Voted	13495A	Voucher	22,15,451	0	0	0	0	22,15,451	22,15,451
								General-Voted	13496	Voucher	34,903	0	0	0	0	34,903	34,903
							Centrally Sponsored Schemes	General-Voted	13496A	Voucher	3,14,136	0	0	0	0	3,14,136	3,14,136
								General-Voted	13497	Voucher	1,117	0	0	0	0	1,117	1,117
							Centrally Sponsored Schemes	General-Voted	13497A	Voucher	10,062	0	0	0	0	10,062	10,062
								General-Voted	13498	Voucher	1,86,325	0	0	0	0	1,86,325	1,86,325
							Centrally Sponsored Schemes	General-Voted	13498A	Voucher	16,76,929	0	0	0	0	16,76,929	16,76,929
								General-Voted	13499	Voucher	27,366	0	0	0	0	27,366	27,366

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Treasury		Cyber Treasury (SPARSH)														
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	13499A	Voucher	2,46,294	0	0		0	2,46,294	2,46,294
							General-Voted	13500	Voucher	904	0	0		0	904	904
						Centrally Sponsored Schemes	General-Voted	13500A	Voucher	8,138	0	0		0	8,138	8,138
							General-Voted	13501	Voucher	32,592	0	0		0	32,592	32,592
						Centrally Sponsored Schemes	General-Voted	13501A	Voucher	2,93,328	0	0		0	2,93,328	2,93,328
							General-Voted	13502	Voucher	2,47,535	0	0		0	2,47,535	2,47,535
						Centrally Sponsored Schemes	General-Voted	13502A	Voucher	22,27,815	0	0		0	22,27,815	22,27,815
							General-Voted	13503	Voucher	18,908	0	0		0	18,908	18,908
						Centrally Sponsored Schemes	General-Voted	13503A	Voucher	1,70,176	0	0		0	1,70,176	1,70,176
							General-Voted	13504	Voucher	17,656	0	0		0	17,656	17,656
						Centrally Sponsored Schemes	General-Voted	13504A	Voucher	1,58,911	0	0		0	1,58,911	1,58,911
							General-Voted	13505	Voucher	10,554	0	0		0	10,554	10,554
						Centrally Sponsored Schemes	General-Voted	13505A	Voucher	94,990	0	0		0	94,990	94,990
							General-Voted	13506	Voucher	56,991	0	0		0	56,991	56,991
						Centrally	General-Voted	13506A	Voucher	5,12,927	0	0		0	5,12,927	5,12,927

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	13507	Voucher	57,387	0	0	0	0	57,387	57,387	
							Centrally Sponsored Schemes	General-Voted	13507A	Voucher	5,16,486	0	0	0	0	5,16,486	5,16,486
								General-Voted	13602	Voucher	37	0	0	0	0	37	37
							Centrally Sponsored Schemes	General-Voted	13602A	Voucher	335	0	0	0	0	335	335
								General-Voted	13603	Voucher	4,344	0	0	0	0	4,344	4,344
							Centrally Sponsored Schemes	General-Voted	13603A	Voucher	39,098	0	0	0	0	39,098	39,098
								General-Voted	13604	Voucher	1,554	0	0	0	0	1,554	1,554
							Centrally Sponsored Schemes	General-Voted	13604A	Voucher	13,986	0	0	0	0	13,986	13,986
								General-Voted	13605	Voucher	29	0	0	0	0	29	29
							Centrally Sponsored Schemes	General-Voted	13605A	Voucher	261	0	0	0	0	261	261
								General-Voted	14550	Voucher	208	0	0	0	0	208	208
							Centrally Sponsored Schemes	General-Voted	14550A	Voucher	1,880	0	0	0	0	1,880	1,880
								General-Voted	15462	Voucher	2,263	0	0	0	0	2,263	2,263
							Centrally Sponsored Schemes	General-Voted	15462A	Voucher	20,367	0	0	0	0	20,367	20,367
								General-Voted	2805	Voucher	15,721	0	0	0	0	15,721	15,721

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2805A	Voucher	1,41,497	0	0		0	1,41,497	1,41,497
							General-Voted	2806	Voucher	4,131	0	0		0	4,131	4,131
						Centrally Sponsored Schemes	General-Voted	2806A	Voucher	37,179	0	0		0	37,179	37,179
							General-Voted	2807	Voucher	18,469	0	0		0	18,469	18,469
						Centrally Sponsored Schemes	General-Voted	2807A	Voucher	1,66,223	0	0		0	1,66,223	1,66,223
							General-Voted	2808	Voucher	64	0	0		0	64	64
						Centrally Sponsored Schemes	General-Voted	2808A	Voucher	583	0	0		0	583	583
							General-Voted	2809	Voucher	28,052	0	0		0	28,052	28,052
						Centrally Sponsored Schemes	General-Voted	2809A	Voucher	2,52,472	0	0		0	2,52,472	2,52,472
							General-Voted	2810	Voucher	22,624	0	0		0	22,624	22,624
						Centrally Sponsored Schemes	General-Voted	2810A	Voucher	2,03,616	0	0		0	2,03,616	2,03,616
							General-Voted	2811	Voucher	19,217	0	0		0	19,217	19,217
						Centrally Sponsored Schemes	General-Voted	2811A	Voucher	1,72,957	0	0		0	1,72,957	1,72,957
							General-Voted	2812	Voucher	130	0	0		0	130	130
						Centrally	General-Voted	2812A	Voucher	1,177	0	0		0	1,177	1,177

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3862	Voucher	7,368	0	0	0	7,368	7,368	
							Centrally Sponsored Schemes	General-Voted	3862A	Voucher	66,312	0	0	0	66,312	66,312
								General-Voted	3863	Voucher	232	0	0	0	232	232
							Centrally Sponsored Schemes	General-Voted	3863A	Voucher	2,090	0	0	0	2,090	2,090
								General-Voted	3864	Voucher	9,042	0	0	0	9,042	9,042
							Centrally Sponsored Schemes	General-Voted	3864A	Voucher	81,378	0	0	0	81,378	81,378
								General-Voted	3865	Voucher	48,957	0	0	0	48,957	48,957
							Centrally Sponsored Schemes	General-Voted	3865A	Voucher	4,40,613	0	0	0	4,40,613	4,40,613
								General-Voted	3866	Voucher	16,911	0	0	0	16,911	16,911
							Centrally Sponsored Schemes	General-Voted	3866A	Voucher	1,52,199	0	0	0	1,52,199	1,52,199
								General-Voted	3867	Voucher	84,951	0	0	0	84,951	84,951
							Centrally Sponsored Schemes	General-Voted	3867A	Voucher	7,64,564	0	0	0	7,64,564	7,64,564
								General-Voted	3868	Voucher	101	0	0	0	101	101
							Centrally Sponsored Schemes	General-Voted	3868A	Voucher	915	0	0	0	915	915
								General-Voted	3869	Voucher	3,729	0	0	0	3,729	3,729

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3869A	Voucher	33,561	0	0		0	33,561	33,561
							General-Voted	3870	Voucher	4,044	0	0		0	4,044	4,044
						Centrally Sponsored Schemes	General-Voted	3870A	Voucher	36,396	0	0		0	36,396	36,396
							General-Voted	3871	Voucher	90,500	0	0		0	90,500	90,500
						Centrally Sponsored Schemes	General-Voted	3871A	Voucher	8,14,504	0	0		0	8,14,504	8,14,504
							General-Voted	3872	Voucher	23,808	0	0		0	23,808	23,808
						Centrally Sponsored Schemes	General-Voted	3872A	Voucher	2,14,272	0	0		0	2,14,272	2,14,272
							General-Voted	3873	Voucher	19,106	0	0		0	19,106	19,106
						Centrally Sponsored Schemes	General-Voted	3873A	Voucher	1,71,958	0	0		0	1,71,958	1,71,958
							General-Voted	3874	Voucher	5,028	0	0		0	5,028	5,028
						Centrally Sponsored Schemes	General-Voted	3874A	Voucher	45,252	0	0		0	45,252	45,252
							General-Voted	3875	Voucher	12,483	0	0		0	12,483	12,483
						Centrally Sponsored Schemes	General-Voted	3875A	Voucher	1,12,347	0	0		0	1,12,347	1,12,347
							General-Voted	3876	Voucher	50,329	0	0		0	50,329	50,329
						Centrally	General-Voted	3876A	Voucher	4,52,964	0	0		0	4,52,964	4,52,964

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												8009	-	7610			
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3877	Voucher	139	0	0	0	0	139	139	
							Centrally Sponsored Schemes	General-Voted	3877A	Voucher	1,253	0	0	0	0	1,253	1,253
							General-Voted	3878	Voucher	24	0	0	0	0	24	24	
							Centrally Sponsored Schemes	General-Voted	3878A	Voucher	216	0	0	0	0	216	216
							General-Voted	3879	Voucher	10,069	0	0	0	0	10,069	10,069	
							Centrally Sponsored Schemes	General-Voted	3879A	Voucher	90,629	0	0	0	0	90,629	90,629
							General-Voted	3880	Voucher	56,653	0	0	0	0	56,653	56,653	
							Centrally Sponsored Schemes	General-Voted	3880A	Voucher	5,09,879	0	0	0	0	5,09,879	5,09,879
							General-Voted	3881	Voucher	289	0	0	0	0	289	289	
							Centrally Sponsored Schemes	General-Voted	3881A	Voucher	2,604	0	0	0	0	2,604	2,604
							General-Voted	3882	Voucher	23,509	0	0	0	0	23,509	23,509	
							Centrally Sponsored Schemes	General-Voted	3882A	Voucher	2,11,589	0	0	0	0	2,11,589	2,11,589
							General-Voted	3883	Voucher	11,586	0	0	0	0	11,586	11,586	
							Centrally Sponsored Schemes	General-Voted	3883A	Voucher	1,04,274	0	0	0	0	1,04,274	1,04,274
								General-Voted	3884	Voucher	7,76,528	0	0	0	0	7,76,528	7,76,528

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3884A	Voucher	69,88,759	0	0		0	69,88,759	69,88,759
							General-Voted	3885	Voucher	7,423	0	0		0	7,423	7,423
						Centrally Sponsored Schemes	General-Voted	3885A	Voucher	66,812	0	0		0	66,812	66,812
							General-Voted	3886	Voucher	485	0	0		0	485	485
						Centrally Sponsored Schemes	General-Voted	3886A	Voucher	4,370	0	0		0	4,370	4,370
							General-Voted	3887	Voucher	168	0	0		0	168	168
						Centrally Sponsored Schemes	General-Voted	3887A	Voucher	1,512	0	0		0	1,512	1,512
							General-Voted	3888	Voucher	11,636	0	0		0	11,636	11,636
						Centrally Sponsored Schemes	General-Voted	3888A	Voucher	1,04,724	0	0		0	1,04,724	1,04,724
							General-Voted	3889	Voucher	16,312	0	0		0	16,312	16,312
						Centrally Sponsored Schemes	General-Voted	3889A	Voucher	1,46,810	0	0		0	1,46,810	1,46,810
							General-Voted	3890	Voucher	14,108	0	0		0	14,108	14,108
						Centrally Sponsored Schemes	General-Voted	3890A	Voucher	1,26,980	0	0		0	1,26,980	1,26,980
							General-Voted	3891	Voucher	22,872	0	0		0	22,872	22,872
							Centrally	General-Voted	3891A	Voucher	2,05,850	0	0		0	2,05,850

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3892	Voucher	20,637	0	0	0	20,637	20,637	
							Centrally Sponsored Schemes	General-Voted	3892A	Voucher	1,85,733	0	0	0	1,85,733	1,85,733
								General-Voted	4753	Voucher	12,981	0	0	0	12,981	12,981
							Centrally Sponsored Schemes	General-Voted	4753A	Voucher	1,16,829	0	0	0	1,16,829	1,16,829
								General-Voted	4754	Voucher	184	0	0	0	184	184
							Centrally Sponsored Schemes	General-Voted	4754A	Voucher	1,658	0	0	0	1,658	1,658
								General-Voted	4755	Voucher	30,182	0	0	0	30,182	30,182
							Centrally Sponsored Schemes	General-Voted	4755A	Voucher	2,71,642	0	0	0	2,71,642	2,71,642
								General-Voted	4756	Voucher	19,200	0	0	0	19,200	19,200
							Centrally Sponsored Schemes	General-Voted	4756A	Voucher	1,72,800	0	0	0	1,72,800	1,72,800
								General-Voted	4757	Voucher	21,237	0	0	0	21,237	21,237
							Centrally Sponsored Schemes	General-Voted	4757A	Voucher	1,91,133	0	0	0	1,91,133	1,91,133
								General-Voted	4758	Voucher	13,977	0	0	0	13,977	13,977
							Centrally Sponsored Schemes	General-Voted	4758A	Voucher	1,25,793	0	0	0	1,25,793	1,25,793
								General-Voted	4759	Voucher	3,119	0	0	0	3,119	3,119

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												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4759A	Voucher	28,080	0	0		0	28,080	28,080
							General-Voted	4760	Voucher	5,883	0	0		0	5,883	5,883
						Centrally Sponsored Schemes	General-Voted	4760A	Voucher	52,947	0	0		0	52,947	52,947
							General-Voted	4761	Voucher	458	0	0		0	458	458
						Centrally Sponsored Schemes	General-Voted	4761A	Voucher	4,127	0	0		0	4,127	4,127
							General-Voted	4762	Voucher	708	0	0		0	708	708
						Centrally Sponsored Schemes	General-Voted	4762A	Voucher	6,373	0	0		0	6,373	6,373
							General-Voted	4763	Voucher	4,476	0	0		0	4,476	4,476
						Centrally Sponsored Schemes	General-Voted	4763A	Voucher	40,291	0	0		0	40,291	40,291
							General-Voted	4764	Voucher	1,25,360	0	0		0	1,25,360	1,25,360
						Centrally Sponsored Schemes	General-Voted	4764A	Voucher	11,28,245	0	0		0	11,28,245	11,28,245
							General-Voted	4765	Voucher	13,623	0	0		0	13,623	13,623
						Centrally Sponsored Schemes	General-Voted	4765A	Voucher	1,22,607	0	0		0	1,22,607	1,22,607
							General-Voted	4766	Voucher	73,038	0	0		0	73,038	73,038
							Centrally	General-Voted	4766A	Voucher	6,57,342	0	0		0	6,57,342

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4767	Voucher	21,585	0	0	0	0	21,585	21,585	
							Centrally Sponsored Schemes	General-Voted	4767A	Voucher	1,94,271	0	0	0	1,94,271	1,94,271	
							General-Voted	4768	Voucher	20,953	0	0	0	20,953	20,953		
							Centrally Sponsored Schemes	General-Voted	4768A	Voucher	1,88,577	0	0	0	1,88,577	1,88,577	
							General-Voted	4769	Voucher	356	0	0	0	356	356		
							Centrally Sponsored Schemes	General-Voted	4769A	Voucher	3,210	0	0	0	3,210	3,210	
							General-Voted	4770	Voucher	7,419	0	0	0	7,419	7,419		
							Centrally Sponsored Schemes	General-Voted	4770A	Voucher	66,771	0	0	0	66,771	66,771	
							General-Voted	4771	Voucher	769	0	0	0	769	769		
							Centrally Sponsored Schemes	General-Voted	4771A	Voucher	6,924	0	0	0	6,924	6,924	
							General-Voted	4772	Voucher	40,511	0	0	0	40,511	40,511		
							Centrally Sponsored Schemes	General-Voted	4772A	Voucher	3,64,607	0	0	0	3,64,607	3,64,607	
							General-Voted	4773	Voucher	6,171	0	0	0	6,171	6,171		
							Centrally Sponsored Schemes	General-Voted	4773A	Voucher	55,539	0	0	0	55,539	55,539	
								General-Voted	4774	Voucher	4,049	0	0	0	4,049	4,049	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
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Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4774A	Voucher		36,443	0	0		0	36,443	36,443
							General-Voted	4775	Voucher		372	0	0		0	372	372
						Centrally Sponsored Schemes	General-Voted	4775A	Voucher		3,357	0	0		0	3,357	3,357
							General-Voted	4776	Voucher		3,196	0	0		0	3,196	3,196
						Centrally Sponsored Schemes	General-Voted	4776A	Voucher		28,772	0	0		0	28,772	28,772
							General-Voted	4777	Voucher		11,277	0	0		0	11,277	11,277
						Centrally Sponsored Schemes	General-Voted	4777A	Voucher		1,01,493	0	0		0	1,01,493	1,01,493
							General-Voted	4778	Voucher		2,664	0	0		0	2,664	2,664
						Centrally Sponsored Schemes	General-Voted	4778A	Voucher		23,976	0	0		0	23,976	23,976
							General-Voted	4779	Voucher		852	0	0		0	852	852
						Centrally Sponsored Schemes	General-Voted	4779A	Voucher		7,674	0	0		0	7,674	7,674
							General-Voted	4780	Voucher		147	0	0		0	147	147
						Centrally Sponsored Schemes	General-Voted	4780A	Voucher		1,323	0	0		0	1,323	1,323
							General-Voted	4781	Voucher		295	0	0		0	295	295
						Centrally	General-Voted	4781A	Voucher		2,658	0	0		0	2,658	2,658

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D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4782	Voucher	68,533	0	0	0	0	68,533	68,533	
							Centrally Sponsored Schemes	General-Voted	4782A	Voucher	6,16,801	0	0	0	0	6,16,801	6,16,801
								General-Voted	4783	Voucher	27,312	0	0	0	0	27,312	27,312
							Centrally Sponsored Schemes	General-Voted	4783A	Voucher	2,45,808	0	0	0	0	2,45,808	2,45,808
								General-Voted	4784	Voucher	693	0	0	0	0	693	693
							Centrally Sponsored Schemes	General-Voted	4784A	Voucher	6,245	0	0	0	0	6,245	6,245
								General-Voted	4785	Voucher	244	0	0	0	0	244	244
							Centrally Sponsored Schemes	General-Voted	4785A	Voucher	2,199	0	0	0	0	2,199	2,199
								General-Voted	4786	Voucher	6,244	0	0	0	0	6,244	6,244
							Centrally Sponsored Schemes	General-Voted	4786A	Voucher	56,196	0	0	0	0	56,196	56,196
								General-Voted	4787	Voucher	27,192	0	0	0	0	27,192	27,192
							Centrally Sponsored Schemes	General-Voted	4787A	Voucher	2,44,728	0	0	0	0	2,44,728	2,44,728
								General-Voted	5026	Voucher	2,115	0	0	0	0	2,115	2,115
							Centrally Sponsored Schemes	General-Voted	5026A	Voucher	19,035	0	0	0	0	19,035	19,035
								General-Voted	5027	Voucher	20,621	0	0	0	0	20,621	20,621

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Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	5027A	Voucher	1,85,596	0	0		0	1,85,596	1,85,596
							General-Voted	5028	Voucher	7,192	0	0		0	7,192	7,192
						Centrally Sponsored Schemes	General-Voted	5028A	Voucher	64,729	0	0		0	64,729	64,729
							General-Voted	5029	Voucher	6,243	0	0		0	6,243	6,243
						Centrally Sponsored Schemes	General-Voted	5029A	Voucher	56,187	0	0		0	56,187	56,187
							General-Voted	5030	Voucher	71,409	0	0		0	71,409	71,409
						Centrally Sponsored Schemes	General-Voted	5030A	Voucher	6,42,690	0	0		0	6,42,690	6,42,690
							General-Voted	5031	Voucher	3,395	0	0		0	3,395	3,395
						Centrally Sponsored Schemes	General-Voted	5031A	Voucher	30,557	0	0		0	30,557	30,557
							General-Voted	5032	Voucher	37,677	0	0		0	37,677	37,677
						Centrally Sponsored Schemes	General-Voted	5032A	Voucher	3,39,095	0	0		0	3,39,095	3,39,095
							General-Voted	5033	Voucher	8,767	0	0		0	8,767	8,767
						Centrally Sponsored Schemes	General-Voted	5033A	Voucher	78,903	0	0		0	78,903	78,903
							General-Voted	5034	Voucher	795	0	0		0	795	795
						Centrally	General-Voted	5034A	Voucher	7,159	0	0		0	7,159	7,159

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												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	5035	Voucher	30,648	0	0	0	30,648	30,648	
							Centrally Sponsored Schemes	General-Voted	5035A	Voucher	2,75,832	0	0	0	2,75,832	2,75,832
								General-Voted	5036	Voucher	42,852	0	0	0	42,852	42,852
							Centrally Sponsored Schemes	General-Voted	5036A	Voucher	3,85,674	0	0	0	3,85,674	3,85,674
								General-Voted	5037	Voucher	46,561	0	0	0	46,561	46,561
							Centrally Sponsored Schemes	General-Voted	5037A	Voucher	4,19,051	0	0	0	4,19,051	4,19,051
								General-Voted	677	Voucher	24,872	0	0	0	24,872	24,872
							Centrally Sponsored Schemes	General-Voted	677A	Voucher	2,23,854	0	0	0	2,23,854	2,23,854
								General-Voted	678	Voucher	13,573	0	0	0	13,573	13,573
							Centrally Sponsored Schemes	General-Voted	678A	Voucher	1,22,158	0	0	0	1,22,158	1,22,158
								General-Voted	679	Voucher	24,049	0	0	0	24,049	24,049
							Centrally Sponsored Schemes	General-Voted	679A	Voucher	2,16,447	0	0	0	2,16,447	2,16,447
								General-Voted	680	Voucher	25,225	0	0	0	25,225	25,225
							Centrally Sponsored Schemes	General-Voted	680A	Voucher	2,27,031	0	0	0	2,27,031	2,27,031
								General-Voted	681	Voucher	23,573	0	0	0	23,573	23,573

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												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	681A	Voucher	2,12,159	0	0		0	2,12,159	2,12,159
							General-Voted	682	Voucher	9,879	0	0		0	9,879	9,879
						Centrally Sponsored Schemes	General-Voted	682A	Voucher	88,911	0	0		0	88,911	88,911
							General-Voted	683	Voucher	15,785	0	0		0	15,785	15,785
						Centrally Sponsored Schemes	General-Voted	683A	Voucher	1,42,070	0	0		0	1,42,070	1,42,070
							General-Voted	684	Voucher	16,746	0	0		0	16,746	16,746
						Centrally Sponsored Schemes	General-Voted	684A	Voucher	1,50,722	0	0		0	1,50,722	1,50,722
							General-Voted	685	Voucher	23,889	0	0		0	23,889	23,889
						Centrally Sponsored Schemes	General-Voted	685A	Voucher	2,15,009	0	0		0	2,15,009	2,15,009
							General-Voted	686	Voucher	21,863	0	0		0	21,863	21,863
						Centrally Sponsored Schemes	General-Voted	686A	Voucher	1,96,771	0	0		0	1,96,771	1,96,771
							General-Voted	687	Voucher	7,107	0	0		0	7,107	7,107
						Centrally Sponsored Schemes	General-Voted	687A	Voucher	63,963	0	0		0	63,963	63,963
							General-Voted	688	Voucher	12,462	0	0		0	12,462	12,462
						Centrally	General-Voted	688A	Voucher	1,12,162	0	0		0	1,12,162	1,12,162

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	689	Voucher	19,860	0	0	0		19,860	19,860	
						Centrally Sponsored Schemes	General-Voted	689A	Voucher	1,78,743	0	0	0		1,78,743	1,78,743	
							General-Voted	690	Voucher	19,179	0	0	0		19,179	19,179	
						Centrally Sponsored Schemes	General-Voted	690A	Voucher	1,72,615	0	0	0		1,72,615	1,72,615	
							General-Voted	691	Voucher	12,096	0	0	0		12,096	12,096	
						Centrally Sponsored Schemes	General-Voted	691A	Voucher	1,08,864	0	0	0		1,08,864	1,08,864	
							General-Voted	692	Voucher	12,513	0	0	0		12,513	12,513	
						Centrally Sponsored Schemes	General-Voted	692A	Voucher	1,12,617	0	0	0		1,12,617	1,12,617	
							General-Voted	7497	Voucher	283	0	0	0		283	283	
						Centrally Sponsored Schemes	General-Voted	7497A	Voucher	2,552	0	0	0		2,552	2,552	
							General-Voted	7498	Voucher	371	0	0	0		371	371	
						Centrally Sponsored Schemes	General-Voted	7498A	Voucher	3,346	0	0	0		3,346	3,346	
							General-Voted	7499	Voucher	371	0	0	0		371	371	
						Centrally Sponsored Schemes	General-Voted	7499A	Voucher	3,346	0	0	0		3,346	3,346	
							General-Voted	7500	Voucher	220	0	0	0		220	220	

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	7500A	Voucher	1,985	0	0	0		1,985	1,985	
							General-Voted	7501	Voucher	495	0	0	0	495	495		
						Centrally Sponsored Schemes	General-Voted	7501A	Voucher	4,461	0	0	0	4,461	4,461		
							General-Voted	7502	Voucher	664	0	0	0	664	664		
						Centrally Sponsored Schemes	General-Voted	7502A	Voucher	5,985	0	0	0	5,985	5,985		
							General-Voted	7503	Voucher	110	0	0	0	110	110		
						Centrally Sponsored Schemes	General-Voted	7503A	Voucher	992	0	0	0	992	992		
							General-Voted	7504	Voucher	11,188	0	0	0	11,188	11,188		
						Centrally Sponsored Schemes	General-Voted	7504A	Voucher	1,00,693	0	0	0	1,00,693	1,00,693		
							General-Voted	7505	Voucher	141	0	0	0	141	141		
						Centrally Sponsored Schemes	General-Voted	7505A	Voucher	1,276	0	0	0	1,276	1,276		
							General-Voted	7507	Voucher	41,985	0	0	0	41,985	41,985		
						Centrally Sponsored Schemes	General-Voted	7507A	Voucher	3,77,869	0	0	0	3,77,869	3,77,869		
							General-Voted	7508	Voucher	12,669	0	0	0	12,669	12,669		
						Centrally	General-Voted	7508A	Voucher	1,14,028	0	0	0	1,14,028	1,14,028		

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	7509	Voucher	11,034	0	0	0	0	11,034	11,034	
							Centrally Sponsored Schemes	General-Voted	7509A	Voucher	99,306	0	0	0	0	99,306	99,306
								General-Voted	7510	Voucher	5,145	0	0	0	0	5,145	5,145
							Centrally Sponsored Schemes	General-Voted	7510A	Voucher	46,305	0	0	0	0	46,305	46,305
								General-Voted	7511	Voucher	10,981	0	0	0	0	10,981	10,981
							Centrally Sponsored Schemes	General-Voted	7511A	Voucher	98,835	0	0	0	0	98,835	98,835
								General-Voted	7512	Voucher	361	0	0	0	0	361	361
							Centrally Sponsored Schemes	General-Voted	7512A	Voucher	3,251	0	0	0	0	3,251	3,251
								General-Voted	7513	Voucher	126	0	0	0	0	126	126
							Centrally Sponsored Schemes	General-Voted	7513A	Voucher	1,134	0	0	0	0	1,134	1,134
								General-Voted	7514	Voucher	13,665	0	0	0	0	13,665	13,665
							Centrally Sponsored Schemes	General-Voted	7514A	Voucher	1,22,985	0	0	0	0	1,22,985	1,22,985
								General-Voted	7691	Voucher	4,039	0	0	0	0	4,039	4,039
							Centrally Sponsored Schemes	General-Voted	7691A	Voucher	36,351	0	0	0	0	36,351	36,351
								General-Voted	7693	Voucher	416	0	0	0	0	416	416

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Treasury :		Cyber Treasury (SPARSH)															
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Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	7693A	Voucher	3,748	0	0	0	0	3,748	3,748	
							General-Voted	7694	Voucher	22,428	0	0	0	22,428	22,428		
						Centrally Sponsored Schemes	General-Voted	7694A	Voucher	2,01,855	0	0	0	2,01,855	2,01,855		
							General-Voted	7695	Voucher	323	0	0	0	323	323		
						Centrally Sponsored Schemes	General-Voted	7695A	Voucher	2,915	0	0	0	2,915	2,915		
							General-Voted	7696	Voucher	2,313	0	0	0	2,313	2,313		
						Centrally Sponsored Schemes	General-Voted	7696A	Voucher	20,817	0	0	0	20,817	20,817		
							General-Voted	7771	Voucher	1,45,522	0	0	0	1,45,522	1,45,522		
						Centrally Sponsored Schemes	General-Voted	7771A	Voucher	13,09,698	0	0	0	13,09,698	13,09,698		
							General-Voted	7772	Voucher	1,36,907	0	0	0	1,36,907	1,36,907		
						Centrally Sponsored Schemes	General-Voted	7772A	Voucher	12,32,168	0	0	0	12,32,168	12,32,168		
							General-Voted	7773	Voucher	20,352	0	0	0	20,352	20,352		
						Centrally Sponsored Schemes	General-Voted	7773A	Voucher	1,83,173	0	0	0	1,83,173	1,83,173		
							General-Voted	7774	Voucher	36,673	0	0	0	36,673	36,673		
	Centrally	General-Voted	7774A	Voucher	3,30,065	0	0	0	3,30,065	3,30,065							

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	7775	Voucher	9,651	0	0	0	9,651	9,651	
							Centrally Sponsored Schemes	General-Voted	7775A	Voucher	86,859	0	0	0	86,859	86,859
								General-Voted	7776	Voucher	23,985	0	0	0	23,985	23,985
							Centrally Sponsored Schemes	General-Voted	7776A	Voucher	2,15,871	0	0	0	2,15,871	2,15,871
								General-Voted	7777	Voucher	13,001	0	0	0	13,001	13,001
							Centrally Sponsored Schemes	General-Voted	7777A	Voucher	1,17,015	0	0	0	1,17,015	1,17,015
								General-Voted	7778	Voucher	1,445	0	0	0	1,445	1,445
							Centrally Sponsored Schemes	General-Voted	7778A	Voucher	13,007	0	0	0	13,007	13,007
								General-Voted	7779	Voucher	40,848	0	0	0	40,848	40,848
							Centrally Sponsored Schemes	General-Voted	7779A	Voucher	3,67,638	0	0	0	3,67,638	3,67,638
								General-Voted	7780	Voucher	43,210	0	0	0	43,210	43,210
							Centrally Sponsored Schemes	General-Voted	7780A	Voucher	3,88,890	0	0	0	3,88,890	3,88,890
								General-Voted	7781	Voucher	1,607	0	0	0	1,607	1,607
							Centrally Sponsored Schemes	General-Voted	7781A	Voucher	14,470	0	0	0	14,470	14,470
								General-Voted	7782	Voucher	14,859	0	0	0	14,859	14,859

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	7782A	Voucher	1,33,731	0	0		0	1,33,731	1,33,731
							General-Voted	7783	Voucher	34,017	0	0		0	34,017	34,017
						Centrally Sponsored Schemes	General-Voted	7783A	Voucher	3,06,160	0	0		0	3,06,160	3,06,160
							General-Voted	7784	Voucher	9,141	0	0		0	9,141	9,141
						Centrally Sponsored Schemes	General-Voted	7784A	Voucher	82,269	0	0		0	82,269	82,269
							General-Voted	7785	Voucher	44,014	0	0		0	44,014	44,014
						Centrally Sponsored Schemes	General-Voted	7785A	Voucher	3,96,128	0	0		0	3,96,128	3,96,128
							General-Voted	7786	Voucher	38,475	0	0		0	38,475	38,475
						Centrally Sponsored Schemes	General-Voted	7786A	Voucher	3,46,280	0	0		0	3,46,280	3,46,280
							General-Voted	7787	Voucher	9,462	0	0		0	9,462	9,462
						Centrally Sponsored Schemes	General-Voted	7787A	Voucher	85,158	0	0		0	85,158	85,158
							General-Voted	7788	Voucher	7,293	0	0		0	7,293	7,293
						Centrally Sponsored Schemes	General-Voted	7788A	Voucher	65,637	0	0		0	65,637	65,637
							General-Voted	7789	Voucher	5,017	0	0		0	5,017	5,017
						Centrally	General-Voted	7789A	Voucher	45,154	0	0		0	45,154	45,154

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												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	7790	Voucher	3,753	0	0	0	3,753	3,753	
							Centrally Sponsored Schemes	General-Voted	7790A	Voucher	33,777	0	0	0	33,777	33,777
								General-Voted	7791	Voucher	3,959	0	0	0	3,959	3,959
							Centrally Sponsored Schemes	General-Voted	7791A	Voucher	35,631	0	0	0	35,631	35,631
								General-Voted	7792	Voucher	1,881	0	0	0	1,881	1,881
							Centrally Sponsored Schemes	General-Voted	7792A	Voucher	16,931	0	0	0	16,931	16,931
								General-Voted	7793	Voucher	23,640	0	0	0	23,640	23,640
							Centrally Sponsored Schemes	General-Voted	7793A	Voucher	2,12,760	0	0	0	2,12,760	2,12,760
								General-Voted	7794	Voucher	21	0	0	0	21	21
							Centrally Sponsored Schemes	General-Voted	7794A	Voucher	193	0	0	0	193	193
								General-Voted	7795	Voucher	353	0	0	0	353	353
							Centrally Sponsored Schemes	General-Voted	7795A	Voucher	3,177	0	0	0	3,177	3,177
								General-Voted	7796	Voucher	4,51,318	0	0	0	4,51,318	4,51,318
							Centrally Sponsored Schemes	General-Voted	7796A	Voucher	40,61,869	0	0	0	40,61,869	40,61,869
								General-Voted	7797	Voucher	50,957	0	0	0	50,957	50,957

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	7797A	Voucher	4,58,615	0	0		0	4,58,615	4,58,615
							General-Voted	7798	Voucher	1,195	0	0		0	1,195	1,195
						Centrally Sponsored Schemes	General-Voted	7798A	Voucher	10,757	0	0		0	10,757	10,757
							General-Voted	7799	Voucher	28,902	0	0		0	28,902	28,902
						Centrally Sponsored Schemes	General-Voted	7799A	Voucher	2,60,120	0	0		0	2,60,120	2,60,120
							General-Voted	7800	Voucher	24,266	0	0		0	24,266	24,266
						Centrally Sponsored Schemes	General-Voted	7800A	Voucher	2,18,396	0	0		0	2,18,396	2,18,396
							General-Voted	7801	Voucher	1,863	0	0		0	1,863	1,863
						Centrally Sponsored Schemes	General-Voted	7801A	Voucher	16,768	0	0		0	16,768	16,768
							General-Voted	7802	Voucher	26,111	0	0		0	26,111	26,111
						Centrally Sponsored Schemes	General-Voted	7802A	Voucher	2,35,001	0	0		0	2,35,001	2,35,001
							General-Voted	7803	Voucher	18,450	0	0		0	18,450	18,450
						Centrally Sponsored Schemes	General-Voted	7803A	Voucher	1,66,050	0	0		0	1,66,050	1,66,050
							General-Voted	7804	Voucher	31,539	0	0		0	31,539	31,539
						Centrally	General-Voted	7804A	Voucher	2,83,851	0	0		0	2,83,851	2,83,851

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												8009	-	7610			
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	7805	Voucher	21,356	0	0	0	0	21,356	21,356	
							Centrally Sponsored Schemes	General-Voted	7805A	Voucher	1,92,209	0	0	0	0	1,92,209	1,92,209
								General-Voted	7806	Voucher	24,788	0	0	0	0	24,788	24,788
							Centrally Sponsored Schemes	General-Voted	7806A	Voucher	2,23,096	0	0	0	0	2,23,096	2,23,096
								General-Voted	7807	Voucher	20,120	0	0	0	0	20,120	20,120
							Centrally Sponsored Schemes	General-Voted	7807A	Voucher	1,81,082	0	0	0	0	1,81,082	1,81,082
								General-Voted	7808	Voucher	21,181	0	0	0	0	21,181	21,181
							Centrally Sponsored Schemes	General-Voted	7808A	Voucher	1,90,635	0	0	0	0	1,90,635	1,90,635
								General-Voted	7809	Voucher	30,012	0	0	0	0	30,012	30,012
							Centrally Sponsored Schemes	General-Voted	7809A	Voucher	2,70,114	0	0	0	0	2,70,114	2,70,114
								General-Voted	7810	Voucher	20,254	0	0	0	0	20,254	20,254
							Centrally Sponsored Schemes	General-Voted	7810A	Voucher	1,82,290	0	0	0	0	1,82,290	1,82,290
								General-Voted	7811	Voucher	3,15,629	0	0	0	0	3,15,629	3,15,629
							Centrally Sponsored Schemes	General-Voted	7811A	Voucher	28,40,670	0	0	0	0	28,40,670	28,40,670
								General-Voted	7812	Voucher	644	0	0	0	0	644	644

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	7812A	Voucher	5,803	0	0		0	5,803	5,803
							General-Voted	7813	Voucher	2,17,162	0	0		0	2,17,162	2,17,162
						Centrally Sponsored Schemes	General-Voted	7813A	Voucher	19,54,458	0	0		0	19,54,458	19,54,458
							General-Voted	7814	Voucher	1,99,201	0	0		0	1,99,201	1,99,201
						Centrally Sponsored Schemes	General-Voted	7814A	Voucher	17,92,814	0	0		0	17,92,814	17,92,814
							General-Voted	7815	Voucher	1,22,650	0	0		0	1,22,650	1,22,650
						Centrally Sponsored Schemes	General-Voted	7815A	Voucher	11,03,850	0	0		0	11,03,850	11,03,850
							General-Voted	7816	Voucher	290	0	0		0	290	290
						Centrally Sponsored Schemes	General-Voted	7816A	Voucher	2,615	0	0		0	2,615	2,615
							General-Voted	7817	Voucher	18	0	0		0	18	18
						Centrally Sponsored Schemes	General-Voted	7817A	Voucher	166	0	0		0	166	166
							General-Voted	7818	Voucher	17,861	0	0		0	17,861	17,861
						Centrally Sponsored Schemes	General-Voted	7818A	Voucher	1,60,751	0	0		0	1,60,751	1,60,751
							General-Voted	7819	Voucher	257	0	0		0	257	257
							Centrally	General-Voted	7819A	Voucher	2,322	0	0		0	2,322

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												8009	-	7610			
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	7820	Voucher	45,997	0	0	0	0	45,997	45,997	
							Centrally Sponsored Schemes	General-Voted	7820A	Voucher	4,13,980	0	0	0	0	4,13,980	4,13,980
								General-Voted	7821	Voucher	69,729	0	0	0	0	69,729	69,729
							Centrally Sponsored Schemes	General-Voted	7821A	Voucher	6,27,568	0	0	0	0	6,27,568	6,27,568
								General-Voted	7822	Voucher	86,941	0	0	0	0	86,941	86,941
							Centrally Sponsored Schemes	General-Voted	7822A	Voucher	7,82,474	0	0	0	0	7,82,474	7,82,474
								General-Voted	7823	Voucher	6,312	0	0	0	0	6,312	6,312
							Centrally Sponsored Schemes	General-Voted	7823A	Voucher	56,808	0	0	0	0	56,808	56,808
								General-Voted	7824	Voucher	91,753	0	0	0	0	91,753	91,753
							Centrally Sponsored Schemes	General-Voted	7824A	Voucher	8,25,781	0	0	0	0	8,25,781	8,25,781
								General-Voted	7825	Voucher	7,848	0	0	0	0	7,848	7,848
							Centrally Sponsored Schemes	General-Voted	7825A	Voucher	70,640	0	0	0	0	70,640	70,640
								General-Voted	7826	Voucher	82,930	0	0	0	0	82,930	82,930
							Centrally Sponsored Schemes	General-Voted	7826A	Voucher	7,46,375	0	0	0	0	7,46,375	7,46,375
								General-Voted	7827	Voucher	44	0	0	0	0	44	44

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													8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	7827A	Voucher		402	0	0		0	402	402
							General-Voted	7828	Voucher		7,691	0	0		0	7,691	7,691
						Centrally Sponsored Schemes	General-Voted	7828A	Voucher		69,220	0	0		0	69,220	69,220
							General-Voted	8978	Voucher		66,284	0	0		0	66,284	66,284
						Centrally Sponsored Schemes	General-Voted	8978A	Voucher		5,96,565	0	0		0	5,96,565	5,96,565
							General-Voted	8979	Voucher		9,207	0	0		0	9,207	9,207
						Centrally Sponsored Schemes	General-Voted	8979A	Voucher		82,863	0	0		0	82,863	82,863
							General-Voted	8980	Voucher		1,219	0	0		0	1,219	1,219
						Centrally Sponsored Schemes	General-Voted	8980A	Voucher		10,976	0	0		0	10,976	10,976
							General-Voted	8981	Voucher		3,078	0	0		0	3,078	3,078
						Centrally Sponsored Schemes	General-Voted	8981A	Voucher		27,702	0	0		0	27,702	27,702
							General-Voted	8982	Voucher		4,10,452	0	0		0	4,10,452	4,10,452
						Centrally Sponsored Schemes	General-Voted	8982A	Voucher		36,94,069	0	0		0	36,94,069	36,94,069
							General-Voted	8983	Voucher		58,717	0	0		0	58,717	58,717
						Centrally	General-Voted	8983A	Voucher		5,28,462	0	0		0	5,28,462	5,28,462

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												8009	-	7610			
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	8984	Voucher	14,100	0	0	0	0	14,100	14,100	
							Centrally Sponsored Schemes	General-Voted	8984A	Voucher	1,26,900	0	0	0	0	1,26,900	1,26,900
								General-Voted	9073	Voucher	11,349	0	0	0	0	11,349	11,349
							Centrally Sponsored Schemes	General-Voted	9073A	Voucher	1,02,141	0	0	0	0	1,02,141	1,02,141
								General-Voted	9074	Voucher	1,19,256	0	0	0	0	1,19,256	1,19,256
							Centrally Sponsored Schemes	General-Voted	9074A	Voucher	10,73,304	0	0	0	0	10,73,304	10,73,304
								General-Voted	9075	Voucher	7,623	0	0	0	0	7,623	7,623
							Centrally Sponsored Schemes	General-Voted	9075A	Voucher	68,607	0	0	0	0	68,607	68,607
								General-Voted	9076	Voucher	7,143	0	0	0	0	7,143	7,143
							Centrally Sponsored Schemes	General-Voted	9076A	Voucher	64,287	0	0	0	0	64,287	64,287
								General-Voted	9077	Voucher	8,364	0	0	0	0	8,364	8,364
							Centrally Sponsored Schemes	General-Voted	9077A	Voucher	75,276	0	0	0	0	75,276	75,276
								General-Voted	9078	Voucher	2,01,345	0	0	0	0	2,01,345	2,01,345
							Centrally Sponsored Schemes	General-Voted	9078A	Voucher	18,12,108	0	0	0	0	18,12,108	18,12,108
								General-Voted	9079	Voucher	5,622	0	0	0	0	5,622	5,622

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	9079A	Voucher	50,598	0	0		0	50,598	50,598
							General-Voted	9080	Voucher	19,313	0	0		0	19,313	19,313
						Centrally Sponsored Schemes	General-Voted	9080A	Voucher	1,73,824	0	0		0	1,73,824	1,73,824
							General-Voted	9081	Voucher	7,161	0	0		0	7,161	7,161
						Centrally Sponsored Schemes	General-Voted	9081A	Voucher	64,449	0	0		0	64,449	64,449
							General-Voted	9082	Voucher	17,463	0	0		0	17,463	17,463
						Centrally Sponsored Schemes	General-Voted	9082A	Voucher	1,57,167	0	0		0	1,57,167	1,57,167
							General-Voted	9084	Voucher	65	0	0		0	65	65
						Centrally Sponsored Schemes	General-Voted	9084A	Voucher	591	0	0		0	591	591
							General-Voted	9085	Voucher	16,585	0	0		0	16,585	16,585
						Centrally Sponsored Schemes	General-Voted	9085A	Voucher	1,49,268	0	0		0	1,49,268	1,49,268
							General-Voted	9086	Voucher	2	0	0		0	2	2
						Centrally Sponsored Schemes	General-Voted	9086A	Voucher	24	0	0		0	24	24
							General-Voted	9087	Voucher	8,487	0	0		0	8,487	8,487
						Centrally	General-Voted	9087A	Voucher	76,383	0	0		0	76,383	76,383

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	9088	Voucher	5,076	0	0	0		5,076	5,076	
						Centrally Sponsored Schemes	General-Voted	9088A	Voucher	45,693	0	0	0		45,693	45,693	
							General-Voted	9089	Voucher	5,116	0	0	0		5,116	5,116	
						Centrally Sponsored Schemes	General-Voted	9089A	Voucher	46,050	0	0	0		46,050	46,050	
							General-Voted	9090	Voucher	14,768	0	0	0		14,768	14,768	
						Centrally Sponsored Schemes	General-Voted	9090A	Voucher	1,32,913	0	0	0		1,32,913	1,32,913	
							General-Voted	9091	Voucher	4,101	0	0	0		4,101	4,101	
						Centrally Sponsored Schemes	General-Voted	9091A	Voucher	36,918	0	0	0		36,918	36,918	
							General-Voted	9092	Voucher	4,691	0	0	0		4,691	4,691	
						Centrally Sponsored Schemes	General-Voted	9092A	Voucher	42,226	0	0	0		42,226	42,226	
							General-Voted	9093	Voucher	12,243	0	0	0		12,243	12,243	
						Centrally Sponsored Schemes	General-Voted	9093A	Voucher	1,10,196	0	0	0		1,10,196	1,10,196	
							General-Voted	9094	Voucher	26,438	0	0	0		26,438	26,438	
						Centrally Sponsored Schemes	General-Voted	9094A	Voucher	2,37,951	0	0	0		2,37,951	2,37,951	
							General-Voted	9095	Voucher	5,668	0	0	0		5,668	5,668	

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D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	9095A	Voucher	51,014	0	0	0	0	51,014	51,014	
							General-Voted	9096	Voucher	41,316	0	0	0	0	41,316	41,316	
						Centrally Sponsored Schemes	General-Voted	9096A	Voucher	3,71,844	0	0	0	0	3,71,844	3,71,844	
							General-Voted	9097	Voucher	81,530	0	0	0	0	81,530	81,530	
						Centrally Sponsored Schemes	General-Voted	9097A	Voucher	7,33,770	0	0	0	0	7,33,770	7,33,770	
							General-Voted	9098	Voucher	2,34,946	0	0	0	0	2,34,946	2,34,946	
						Centrally Sponsored Schemes	General-Voted	9098A	Voucher	21,14,518	0	0	0	0	21,14,518	21,14,518	
							General-Voted	9099	Voucher	5,580	0	0	0	0	5,580	5,580	
						Centrally Sponsored Schemes	General-Voted	9099A	Voucher	50,220	0	0	0	0	50,220	50,220	
							General-Voted	9100	Voucher	4,882	0	0	0	0	4,882	4,882	
						Centrally Sponsored Schemes	General-Voted	9100A	Voucher	43,944	0	0	0	0	43,944	43,944	
							General-Voted	9101	Voucher	1,54,802	0	0	0	0	1,54,802	1,54,802	
						Centrally Sponsored Schemes	General-Voted	9101A	Voucher	13,93,225	0	0	0	0	13,93,225	13,93,225	
							General-Voted	9102	Voucher	12,523	0	0	0	0	12,523	12,523	
						Centrally	General-Voted	9102A	Voucher	1,12,713	0	0	0	0	1,12,713	1,12,713	

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	9103	Voucher	16,626	0	0	0	0	16,626	16,626	
							Centrally Sponsored Schemes	General-Voted	9103A	Voucher	1,49,634	0	0	0	0	1,49,634	1,49,634
								General-Voted	9104	Voucher	38,605	0	0	0	0	38,605	38,605
							Centrally Sponsored Schemes	General-Voted	9104A	Voucher	3,47,453	0	0	0	0	3,47,453	3,47,453
								General-Voted	9105	Voucher	16,543	0	0	0	0	16,543	16,543
							Centrally Sponsored Schemes	General-Voted	9105A	Voucher	1,48,895	0	0	0	0	1,48,895	1,48,895
								General-Voted	9106	Voucher	9,930	0	0	0	0	9,930	9,930
							Centrally Sponsored Schemes	General-Voted	9106A	Voucher	89,378	0	0	0	0	89,378	89,378
								General-Voted	9107	Voucher	332	0	0	0	0	332	332
							Centrally Sponsored Schemes	General-Voted	9107A	Voucher	2,988	0	0	0	0	2,988	2,988
								General-Voted	9108	Voucher	1,81,683	0	0	0	0	1,81,683	1,81,683
							Centrally Sponsored Schemes	General-Voted	9108A	Voucher	16,35,147	0	0	0	0	16,35,147	16,35,147
								General-Voted	9109	Voucher	10,101	0	0	0	0	10,101	10,101
							Centrally Sponsored Schemes	General-Voted	9109A	Voucher	90,909	0	0	0	0	90,909	90,909
								General-Voted	9110	Voucher	86,825	0	0	0	0	86,825	86,825

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	9110A	Voucher	7,81,425	0	0		0	7,81,425	7,81,425
							General-Voted	9111	Voucher	18,195	0	0		0	18,195	18,195
						Centrally Sponsored Schemes	General-Voted	9111A	Voucher	1,63,758	0	0		0	1,63,758	1,63,758
							General-Voted	9854	Voucher	55	0	0		0	55	55
						Centrally Sponsored Schemes	General-Voted	9854A	Voucher	499	0	0		0	499	499
							General-Voted	9855	Voucher	19,187	0	0		0	19,187	19,187
						Centrally Sponsored Schemes	General-Voted	9855A	Voucher	1,72,689	0	0		0	1,72,689	1,72,689
							General-Voted	9856	Voucher	1,950	0	0		0	1,950	1,950
						Centrally Sponsored Schemes	General-Voted	9856A	Voucher	17,550	0	0		0	17,550	17,550
							General-Voted	9857	Voucher	9,630	0	0		0	9,630	9,630
						Centrally Sponsored Schemes	General-Voted	9857A	Voucher	86,670	0	0		0	86,670	86,670
							General-Voted	9858	Voucher	22,890	0	0		0	22,890	22,890
						Centrally Sponsored Schemes	General-Voted	9858A	Voucher	2,06,017	0	0		0	2,06,017	2,06,017
							General-Voted	9859	Voucher	19,002	0	0		0	19,002	19,002
						Centrally	General-Voted	9859A	Voucher	1,71,020	0	0		0	1,71,020	1,71,020

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)	General-Voted	9860	Voucher	9,360	0	0	0	9,360	9,360	
						Centrally Sponsored Schemes	General-Voted	9860A	Voucher	84,240	0	0	0	84,240	84,240
							General-Voted	9861	Voucher	9,924	0	0	0	9,924	9,924
						Centrally Sponsored Schemes	General-Voted	9861A	Voucher	89,316	0	0	0	89,316	89,316
							General-Voted	9862	Voucher	5,907	0	0	0	5,907	5,907
						Centrally Sponsored Schemes	General-Voted	9862A	Voucher	53,163	0	0	0	53,163	53,163
							General-Voted	9863	Voucher	15,885	0	0	0	15,885	15,885
						Centrally Sponsored Schemes	General-Voted	9863A	Voucher	1,42,974	0	0	0	1,42,974	1,42,974
							General-Voted	9864	Voucher	16,104	0	0	0	16,104	16,104
						Centrally Sponsored Schemes	General-Voted	9864A	Voucher	1,44,936	0	0	0	1,44,936	1,44,936
							General-Voted	9866	Voucher	16,824	0	0	0	16,824	16,824
						Centrally Sponsored Schemes	General-Voted	9866A	Voucher	1,51,416	0	0	0	1,51,416	1,51,416
							General-Voted	9867	Voucher	12,954	0	0	0	12,954	12,954
						Centrally Sponsored Schemes	General-Voted	9867A	Voucher	1,16,587	0	0	0	1,16,587	1,16,587
							General-Voted	9868	Voucher	9,751	0	0	0	9,751	9,751

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	9868A	Voucher	87,761	0	0	0	0	87,761	87,761
							General-Voted	9869	Voucher	1,038	0	0	0	0	1,038	1,038
						Centrally Sponsored Schemes	General-Voted	9869A	Voucher	9,342	0	0	0	0	9,342	9,342
							General-Voted	9870	Voucher	13,886	0	0	0	0	13,886	13,886
						Centrally Sponsored Schemes	General-Voted	9870A	Voucher	1,24,975	0	0	0	0	1,24,975	1,24,975
							General-Voted	9871	Voucher	24,831	0	0	0	0	24,831	24,831
						Centrally Sponsored Schemes	General-Voted	9871A	Voucher	2,23,488	0	0	0	0	2,23,488	2,23,488
							General-Voted	9873	Voucher	13,734	0	0	0	0	13,734	13,734
						Centrally Sponsored Schemes	General-Voted	9873A	Voucher	1,23,615	0	0	0	0	1,23,615	1,23,615
							General-Voted	9874	Voucher	15,361	0	0	0	0	15,361	15,361
						Centrally Sponsored Schemes	General-Voted	9874A	Voucher	1,38,250	0	0	0	0	1,38,250	1,38,250
							General-Voted	9876	Voucher	8,874	0	0	0	0	8,874	8,874
						Centrally Sponsored Schemes	General-Voted	9876A	Voucher	79,873	0	0	0	0	79,873	79,873
							General-Voted	9877	Voucher	8,637	0	0	0	0	8,637	8,637
						Centrally	General-Voted	9877A	Voucher	77,733	0	0	0	0	77,733	77,733

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	9878	Voucher	19,128	0	0	0	0	19,128	19,128	
							Centrally Sponsored Schemes	General-Voted	9878A	Voucher	1,72,152	0	0	0	0	1,72,152	1,72,152
								General-Voted	9879	Voucher	19,300	0	0	0	0	19,300	19,300
							Centrally Sponsored Schemes	General-Voted	9879A	Voucher	1,73,708	0	0	0	0	1,73,708	1,73,708
								General-Voted	9880	Voucher	71,061	0	0	0	0	71,061	71,061
							Centrally Sponsored Schemes	General-Voted	9880A	Voucher	6,39,549	0	0	0	0	6,39,549	6,39,549
								General-Voted	9881	Voucher	8,235	0	0	0	0	8,235	8,235
							Centrally Sponsored Schemes	General-Voted	9881A	Voucher	74,115	0	0	0	0	74,115	74,115
								General-Voted	9882	Voucher	9,900	0	0	0	0	9,900	9,900
							Centrally Sponsored Schemes	General-Voted	9882A	Voucher	89,100	0	0	0	0	89,100	89,100
								General-Voted	9883	Voucher	1,83,282	0	0	0	0	1,83,282	1,83,282
							Centrally Sponsored Schemes	General-Voted	9883A	Voucher	16,49,547	0	0	0	0	16,49,547	16,49,547
								General-Voted	9884	Voucher	19,057	0	0	0	0	19,057	19,057
							Centrally Sponsored Schemes	General-Voted	9884A	Voucher	1,71,518	0	0	0	0	1,71,518	1,71,518
								General-Voted	9885	Voucher	981	0	0	0	0	981	981

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	9885A	Voucher	8,837	0	0		0	8,837	8,837
							General-Voted	9886	Voucher	1,819	0	0		0	1,819	1,819
						Centrally Sponsored Schemes	General-Voted	9886A	Voucher	16,372	0	0		0	16,372	16,372
							General-Voted	9887	Voucher	1,827	0	0		0	1,827	1,827
						Centrally Sponsored Schemes	General-Voted	9887A	Voucher	16,452	0	0		0	16,452	16,452
							General-Voted	9888	Voucher	160	0	0		0	160	160
						Centrally Sponsored Schemes	General-Voted	9888A	Voucher	1,446	0	0		0	1,446	1,446
							General-Voted	9889	Voucher	26,595	0	0		0	26,595	26,595
						Centrally Sponsored Schemes	General-Voted	9889A	Voucher	2,39,355	0	0		0	2,39,355	2,39,355
							General-Voted	9891	Voucher	10,737	0	0		0	10,737	10,737
						Centrally Sponsored Schemes	General-Voted	9891A	Voucher	96,633	0	0		0	96,633	96,633
							General-Voted	9892	Voucher	6,902	0	0		0	6,902	6,902
						Centrally Sponsored Schemes	General-Voted	9892A	Voucher	62,123	0	0		0	62,123	62,123
							General-Voted	9893	Voucher	8,931	0	0		0	8,931	8,931
						Centrally	General-Voted	9893A	Voucher	80,382	0	0		0	80,382	80,382

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Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	9894	Voucher	3,147	0	0	0	3,147	3,147		
							Centrally Sponsored Schemes	General-Voted	9894A	Voucher	28,331	0	0	0	28,331	28,331	
								General-Voted	9895	Voucher	444	0	0	0	444	444	
							Centrally Sponsored Schemes	General-Voted	9895A	Voucher	4,000	0	0	0	4,000	4,000	
								General-Voted	9896	Voucher	9,380	0	0	0	9,380	9,380	
							Centrally Sponsored Schemes	General-Voted	9896A	Voucher	84,423	0	0	0	84,423	84,423	
								General-Voted	9897	Voucher	2,157	0	0	0	2,157	2,157	
							Centrally Sponsored Schemes	General-Voted	9897A	Voucher	19,419	0	0	0	19,419	19,419	
								General-Voted	9898	Voucher	12,687	0	0	0	12,687	12,687	
							Centrally Sponsored Schemes	General-Voted	9898A	Voucher	1,14,192	0	0	0	1,14,192	1,14,192	
								General-Voted	9899	Voucher	83	0	0	0	83	83	
							Centrally Sponsored Schemes	General-Voted	9899A	Voucher	747	0	0	0	747	747	
								General-Voted	9900	Voucher	98,492	0	0	0	98,492	98,492	
							Centrally Sponsored Schemes	General-Voted	9900A	Voucher	8,86,433	0	0	0	8,86,433	8,86,433	
								General-Voted	9901	Voucher	3,860	0	0	0	3,860	3,860	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	9901A	Voucher	34,744	0	0		0	34,744	34,744
							General-Voted	9902	Voucher	16,716	0	0		0	16,716	16,716
						Centrally Sponsored Schemes	General-Voted	9902A	Voucher	1,50,448	0	0		0	1,50,448	1,50,448
							General-Voted	9904	Voucher	145	0	0		0	145	145
						Centrally Sponsored Schemes	General-Voted	9904A	Voucher	1,308	0	0		0	1,308	1,308
							General-Voted	9905	Voucher	1,708	0	0		0	1,708	1,708
						Centrally Sponsored Schemes	General-Voted	9905A	Voucher	15,373	0	0		0	15,373	15,373
							General-Voted	9906	Voucher	1,92,840	0	0		0	1,92,840	1,92,840
						Centrally Sponsored Schemes	General-Voted	9906A	Voucher	17,35,560	0	0		0	17,35,560	17,35,560
							General-Voted	9907	Voucher	18,280	0	0		0	18,280	18,280
						Centrally Sponsored Schemes	General-Voted	9907A	Voucher	1,64,525	0	0		0	1,64,525	1,64,525
							General-Voted	9908	Voucher	20,892	0	0		0	20,892	20,892
						Centrally Sponsored Schemes	General-Voted	9908A	Voucher	1,88,028	0	0		0	1,88,028	1,88,028
							General-Voted	9909	Voucher	2,118	0	0		0	2,118	2,118
						Centrally	General-Voted	9909A	Voucher	19,066	0	0		0	19,066	19,066

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D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	9910	Voucher	1,335	0	0	0	0	1,335	1,335	
							Centrally Sponsored Schemes	General-Voted	9910A	Voucher	12,022	0	0	0	12,022	12,022	
							General-Voted	9911	Voucher	5	0	0	0	5	5		
							Centrally Sponsored Schemes	General-Voted	9911A	Voucher	48	0	0	0	48	48	
							General-Voted	9912	Voucher	14,721	0	0	0	14,721	14,721		
							Centrally Sponsored Schemes	General-Voted	9912A	Voucher	1,32,489	0	0	0	1,32,489	1,32,489	
							General-Voted	9913	Voucher	1,540	0	0	0	1,540	1,540		
							Centrally Sponsored Schemes	General-Voted	9913A	Voucher	13,862	0	0	0	13,862	13,862	
						Total Object Head-- 36 :				42,60,00,960	0	0	0	0	42,60,00,960	42,60,00,960	
				2	36.Grant-In-Aid General(Non-Salary)		General-Voted	11881	Voucher	1,94,222	0	0	0	1,94,222	1,94,222		
							Centrally Sponsored Schemes	General-Voted	11881A	Voucher	17,48,000	0	0	0	17,48,000	17,48,000	
							General-Voted	3861	Voucher	1,41,888	0	0	0	1,41,888	1,41,888		
							Centrally Sponsored Schemes	General-Voted	3861A	Voucher	12,77,001	0	0	0	12,77,001	12,77,001	
						Total Object Head-- 36 :				33,61,111	0	0	0	0	33,61,111	33,61,111	
				3	36.Grants-In-Aid General (Non-Salary)		General-Voted	11910	Voucher	14,465	0	0	0	14,465	14,465		

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	3	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	11910A	Voucher	1,30,185	0	0		0	1,30,185	1,30,185
							General-Voted	2017	Voucher	59,564	0	0		0	59,564	59,564
						Centrally Sponsored Schemes	General-Voted	2017A	Voucher	5,36,085	0	0		0	5,36,085	5,36,085
							General-Voted	2018	Voucher	6,632	0	0		0	6,632	6,632
						Centrally Sponsored Schemes	General-Voted	2018A	Voucher	59,693	0	0		0	59,693	59,693
							General-Voted	2019	Voucher	3,576	0	0		0	3,576	3,576
						Centrally Sponsored Schemes	General-Voted	2019A	Voucher	32,184	0	0		0	32,184	32,184
							General-Voted	2020	Voucher	95	0	0		0	95	95
						Centrally Sponsored Schemes	General-Voted	2020A	Voucher	863	0	0		0	863	863
							General-Voted	2021	Voucher	7,488	0	0		0	7,488	7,488
						Centrally Sponsored Schemes	General-Voted	2021A	Voucher	67,392	0	0		0	67,392	67,392
							General-Voted	2022	Voucher	5,574	0	0		0	5,574	5,574
						Centrally Sponsored Schemes	General-Voted	2022A	Voucher	50,166	0	0		0	50,166	50,166
							General-Voted	2023	Voucher	5,598	0	0		0	5,598	5,598
						Centrally	General-Voted	2023A	Voucher	50,382	0	0		0	50,382	50,382

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	3	36.Grants-In-Aid General (Non-Salary)		General-Voted	2024	Voucher	3,252	0	0	0	0	3,252	3,252	
							Centrally Sponsored Schemes	General-Voted	2024A	Voucher	29,272	0	0	0	0	29,272	29,272
								General-Voted	2025	Voucher	8,541	0	0	0	0	8,541	8,541
							Centrally Sponsored Schemes	General-Voted	2025A	Voucher	76,871	0	0	0	0	76,871	76,871
								General-Voted	2026	Voucher	7,572	0	0	0	0	7,572	7,572
							Centrally Sponsored Schemes	General-Voted	2026A	Voucher	68,148	0	0	0	0	68,148	68,148
								General-Voted	2027	Voucher	7,143	0	0	0	0	7,143	7,143
							Centrally Sponsored Schemes	General-Voted	2027A	Voucher	64,287	0	0	0	0	64,287	64,287
								General-Voted	2028	Voucher	2,597	0	0	0	0	2,597	2,597
							Centrally Sponsored Schemes	General-Voted	2028A	Voucher	23,375	0	0	0	0	23,375	23,375
								General-Voted	2029	Voucher	2,336	0	0	0	0	2,336	2,336
							Centrally Sponsored Schemes	General-Voted	2029A	Voucher	21,028	0	0	0	0	21,028	21,028
								General-Voted	2030	Voucher	57	0	0	0	0	57	57
							Centrally Sponsored Schemes	General-Voted	2030A	Voucher	518	0	0	0	0	518	518
								General-Voted	2710	Voucher	42,565	0	0	0	0	42,565	42,565

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Treasury		Cyber Treasury (SPARSH)														
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	3	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2710A	Voucher	3,83,086	0	0		0	3,83,086	3,83,086
							General-Voted	2711	Voucher	15,243	0	0		0	15,243	15,243
						Centrally Sponsored Schemes	General-Voted	2711A	Voucher	1,37,187	0	0		0	1,37,187	1,37,187
							General-Voted	2712	Voucher	11,707	0	0		0	11,707	11,707
						Centrally Sponsored Schemes	General-Voted	2712A	Voucher	1,05,368	0	0		0	1,05,368	1,05,368
							General-Voted	2713	Voucher	628	0	0		0	628	628
						Centrally Sponsored Schemes	General-Voted	2713A	Voucher	5,658	0	0		0	5,658	5,658
							General-Voted	2714	Voucher	3,098	0	0		0	3,098	3,098
						Centrally Sponsored Schemes	General-Voted	2714A	Voucher	27,890	0	0		0	27,890	27,890
							General-Voted	2715	Voucher	34,017	0	0		0	34,017	34,017
						Centrally Sponsored Schemes	General-Voted	2715A	Voucher	3,06,160	0	0		0	3,06,160	3,06,160
							General-Voted	2716	Voucher	14,323	0	0		0	14,323	14,323
						Centrally Sponsored Schemes	General-Voted	2716A	Voucher	1,28,912	0	0		0	1,28,912	1,28,912
							General-Voted	2717	Voucher	3	0	0		0	3	3
							Centrally	General-Voted	2717A	Voucher	29	0	0		0	29

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												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	3	36.Grants-In-Aid General (Non-Salary)		General-Voted	2718	Voucher	2	0	0	0	2	2	
							Centrally Sponsored Schemes	General-Voted	2718A	Voucher	25	0	0	0	25	25
								General-Voted	2719	Voucher	33	0	0	0	33	33
							Centrally Sponsored Schemes	General-Voted	2719A	Voucher	297	0	0	0	297	297
								General-Voted	2720	Voucher	20,685	0	0	0	20,685	20,685
							Centrally Sponsored Schemes	General-Voted	2720A	Voucher	1,86,165	0	0	0	1,86,165	1,86,165
								General-Voted	2721	Voucher	1,54,220	0	0	0	1,54,220	1,54,220
							Centrally Sponsored Schemes	General-Voted	2721A	Voucher	13,87,980	0	0	0	13,87,980	13,87,980
								General-Voted	2722	Voucher	22,058	0	0	0	22,058	22,058
							Centrally Sponsored Schemes	General-Voted	2722A	Voucher	1,98,526	0	0	0	1,98,526	1,98,526
								General-Voted	2723	Voucher	3,006	0	0	0	3,006	3,006
							Centrally Sponsored Schemes	General-Voted	2723A	Voucher	27,054	0	0	0	27,054	27,054
								General-Voted	2724	Voucher	121	0	0	0	121	121
							Centrally Sponsored Schemes	General-Voted	2724A	Voucher	1,094	0	0	0	1,094	1,094
								General-Voted	2725	Voucher	3,29,638	0	0	0	3,29,638	3,29,638

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	3	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2725A	Voucher	29,66,751	0	0	0	0	29,66,751	29,66,751
							General-Voted	2726	Voucher	8,943	0	0	0	0	8,943	8,943
						Centrally Sponsored Schemes	General-Voted	2726A	Voucher	80,494	0	0	0	0	80,494	80,494
							General-Voted	2727	Voucher	19,308	0	0	0	0	19,308	19,308
						Centrally Sponsored Schemes	General-Voted	2727A	Voucher	1,73,772	0	0	0	0	1,73,772	1,73,772
							General-Voted	2728	Voucher	8,638	0	0	0	0	8,638	8,638
						Centrally Sponsored Schemes	General-Voted	2728A	Voucher	77,749	0	0	0	0	77,749	77,749
							General-Voted	2729	Voucher	3,415	0	0	0	0	3,415	3,415
						Centrally Sponsored Schemes	General-Voted	2729A	Voucher	30,739	0	0	0	0	30,739	30,739
							General-Voted	2730	Voucher	12,732	0	0	0	0	12,732	12,732
						Centrally Sponsored Schemes	General-Voted	2730A	Voucher	1,14,588	0	0	0	0	1,14,588	1,14,588
							General-Voted	2731	Voucher	5,385	0	0	0	0	5,385	5,385
						Centrally Sponsored Schemes	General-Voted	2731A	Voucher	48,465	0	0	0	0	48,465	48,465
							General-Voted	2732	Voucher	72,239	0	0	0	0	72,239	72,239
						Centrally	General-Voted	2732A	Voucher	6,50,154	0	0	0	0	6,50,154	6,50,154

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department													
Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		3900001 Director Of Social Welfare													
Month of Account:		MAR/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	3	36.Grants-In-Aid General (Non-Salary)	General-Voted	2733	Voucher	3,392	0	0	0	0	3,392	3,392
						General-Voted	2733A	Voucher	30,530	0	0	0	0	30,530	30,530
						General-Voted	2734	Voucher	259	0	0	0	0	259	259
						General-Voted	2734A	Voucher	2,338	0	0	0	0	2,338	2,338
						General-Voted	2735	Voucher	6	0	0	0	0	6	6
						General-Voted	2735A	Voucher	61	0	0	0	0	61	61
						General-Voted	2736	Voucher	17,445	0	0	0	0	17,445	17,445
						General-Voted	2736A	Voucher	1,57,005	0	0	0	0	1,57,005	1,57,005
						General-Voted	2737	Voucher	11,373	0	0	0	0	11,373	11,373
						General-Voted	2737A	Voucher	1,02,366	0	0	0	0	1,02,366	1,02,366
						General-Voted	2738	Voucher	7,832	0	0	0	0	7,832	7,832
						General-Voted	2738A	Voucher	70,494	0	0	0	0	70,494	70,494
						General-Voted	2739	Voucher	2,277	0	0	0	0	2,277	2,277
						General-Voted	2739A	Voucher	20,494	0	0	0	0	20,494	20,494
						General-Voted	2740	Voucher	3,120	0	0	0	0	3,120	3,120

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	3	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2740A	Voucher	28,082	0	0	0	0	28,082	28,082	
							General-Voted	2741	Voucher	4,941	0	0	0	4,941	4,941		
						Centrally Sponsored Schemes	General-Voted	2741A	Voucher	44,469	0	0	0	44,469	44,469		
							General-Voted	2742	Voucher	4,450	0	0	0	4,450	4,450		
						Centrally Sponsored Schemes	General-Voted	2742A	Voucher	40,051	0	0	0	40,051	40,051		
							General-Voted	2743	Voucher	18,585	0	0	0	18,585	18,585		
						Centrally Sponsored Schemes	General-Voted	2743A	Voucher	1,67,273	0	0	0	1,67,273	1,67,273		
							General-Voted	2744	Voucher	8,106	0	0	0	8,106	8,106		
						Centrally Sponsored Schemes	General-Voted	2744A	Voucher	72,954	0	0	0	72,954	72,954		
							General-Voted	2745	Voucher	7,575	0	0	0	7,575	7,575		
						Centrally Sponsored Schemes	General-Voted	2745A	Voucher	68,176	0	0	0	68,176	68,176		
							General-Voted	2746	Voucher	35,551	0	0	0	35,551	35,551		
						Centrally Sponsored Schemes	General-Voted	2746A	Voucher	3,19,964	0	0	0	3,19,964	3,19,964		
							General-Voted	2747	Voucher	972	0	0	0	972	972		
						Centrally	General-Voted	2747A	Voucher	8,748	0	0	0	8,748	8,748		

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D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	3	36.Grants-In-Aid General (Non-Salary)		General-Voted	2748	Voucher	1,25,860	0	0	0	0	1,25,860	1,25,860	
							Centrally Sponsored Schemes	General-Voted	2748A	Voucher	11,32,749	0	0	0	0	11,32,749	11,32,749
								General-Voted	2749	Voucher	6,270	0	0	0	0	6,270	6,270
							Centrally Sponsored Schemes	General-Voted	2749A	Voucher	56,437	0	0	0	0	56,437	56,437
								General-Voted	2750	Voucher	111	0	0	0	0	111	111
							Centrally Sponsored Schemes	General-Voted	2750A	Voucher	1,003	0	0	0	0	1,003	1,003
								General-Voted	2751	Voucher	35,026	0	0	0	0	35,026	35,026
							Centrally Sponsored Schemes	General-Voted	2751A	Voucher	3,15,236	0	0	0	0	3,15,236	3,15,236
								General-Voted	2804	Voucher	51,178	0	0	0	0	51,178	51,178
							Centrally Sponsored Schemes	General-Voted	2804A	Voucher	4,60,602	0	0	0	0	4,60,602	4,60,602
								General-Voted	3268	Voucher	5,019	0	0	0	0	5,019	5,019
							Centrally Sponsored Schemes	General-Voted	3268A	Voucher	45,175	0	0	0	0	45,175	45,175
								General-Voted	4687	Voucher	46,304	0	0	0	0	46,304	46,304
							Centrally Sponsored Schemes	General-Voted	4687A	Voucher	4,16,738	0	0	0	0	4,16,738	4,16,738
								General-Voted	4688	Voucher	24,178	0	0	0	0	24,178	24,178

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	3	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4688A	Voucher	2,17,606	0	0		0	2,17,606	2,17,606
							General-Voted	4689	Voucher	11,860	0	0		0	11,860	11,860
						Centrally Sponsored Schemes	General-Voted	4689A	Voucher	1,06,749	0	0		0	1,06,749	1,06,749
							General-Voted	4690	Voucher	1,38,323	0	0		0	1,38,323	1,38,323
						Centrally Sponsored Schemes	General-Voted	4690A	Voucher	12,44,907	0	0		0	12,44,907	12,44,907
							General-Voted	4691	Voucher	26,949	0	0		0	26,949	26,949
						Centrally Sponsored Schemes	General-Voted	4691A	Voucher	2,42,545	0	0		0	2,42,545	2,42,545
							General-Voted	4692	Voucher	20,673	0	0		0	20,673	20,673
						Centrally Sponsored Schemes	General-Voted	4692A	Voucher	1,86,065	0	0		0	1,86,065	1,86,065
							General-Voted	4693	Voucher	9,394	0	0		0	9,394	9,394
						Centrally Sponsored Schemes	General-Voted	4693A	Voucher	84,555	0	0		0	84,555	84,555
							General-Voted	4694	Voucher	1,590	0	0		0	1,590	1,590
						Centrally Sponsored Schemes	General-Voted	4694A	Voucher	14,310	0	0		0	14,310	14,310
							General-Voted	4695	Voucher	1,16,710	0	0		0	1,16,710	1,16,710
							Centrally	General-Voted	4695A	Voucher	10,50,390	0	0		0	10,50,390

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Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	3	36.Grants-In-Aid General (Non-Salary)		General-Voted	4696	Voucher	11,140	0	0	0	0	11,140	11,140	
							Centrally Sponsored Schemes	General-Voted	4696A	Voucher	1,00,262	0	0	0	1,00,262	1,00,262	
							General-Voted	4697	Voucher	1,28,544	0	0	0	1,28,544	1,28,544		
							Centrally Sponsored Schemes	General-Voted	4697A	Voucher	11,56,901	0	0	0	11,56,901	11,56,901	
							General-Voted	4698	Voucher	8,437	0	0	0	8,437	8,437		
							Centrally Sponsored Schemes	General-Voted	4698A	Voucher	75,938	0	0	0	75,938	75,938	
							General-Voted	4699	Voucher	4,529	0	0	0	4,529	4,529		
							Centrally Sponsored Schemes	General-Voted	4699A	Voucher	40,765	0	0	0	40,765	40,765	
							General-Voted	4700	Voucher	17,810	0	0	0	17,810	17,810		
							Centrally Sponsored Schemes	General-Voted	4700A	Voucher	1,60,292	0	0	0	1,60,292	1,60,292	
							General-Voted	4701	Voucher	55,060	0	0	0	55,060	55,060		
							Centrally Sponsored Schemes	General-Voted	4701A	Voucher	4,95,545	0	0	0	4,95,545	4,95,545	
							General-Voted	4702	Voucher	13,751	0	0	0	13,751	13,751		
							Centrally Sponsored Schemes	General-Voted	4702A	Voucher	1,23,761	0	0	0	1,23,761	1,23,761	
									General-Voted	7506	Voucher	6,426	0	0	0	6,426	6,426

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	3	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	7506A	Voucher	57,840	0	0	0	0	57,840	57,840
							General-Voted	7690	Voucher	6,883	0	0	0	0	6,883	6,883
						Centrally Sponsored Schemes	General-Voted	7690A	Voucher	61,951	0	0	0	0	61,951	61,951
							General-Voted	7692	Voucher	343	0	0	0	0	343	343
						Centrally Sponsored Schemes	General-Voted	7692A	Voucher	3,094	0	0	0	0	3,094	3,094
							General-Voted	9083	Voucher	5,617	0	0	0	0	5,617	5,617
						Centrally Sponsored Schemes	General-Voted	9083A	Voucher	50,553	0	0	0	0	50,553	50,553
							General-Voted	9865	Voucher	16,087	0	0	0	0	16,087	16,087
						Centrally Sponsored Schemes	General-Voted	9865A	Voucher	1,44,784	0	0	0	0	1,44,784	1,44,784
							General-Voted	9872	Voucher	2,01,345	0	0	0	0	2,01,345	2,01,345
						Centrally Sponsored Schemes	General-Voted	9872A	Voucher	18,12,108	0	0	0	0	18,12,108	18,12,108
							General-Voted	9875	Voucher	2,35,218	0	0	0	0	2,35,218	2,35,218
						Centrally Sponsored Schemes	General-Voted	9875A	Voucher	21,16,962	0	0	0	0	21,16,962	21,16,962
							General-Voted	9890	Voucher	98,492	0	0	0	0	98,492	98,492
						Centrally	General-Voted	9890A	Voucher	8,86,433	0	0	0	0	8,86,433	8,86,433

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												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	3	36.Grants-In-Aid General (Non-Salary)		General-Voted	9903	Voucher	19,313	0	0	0	0	19,313	19,313
							General-Voted	9903A	Voucher	1,73,824	0	0	0	0	1,73,824	1,73,824
						Total Object Head-- 36 :			2,49,08,498	0	0	0	0	2,49,08,498	2,49,08,498	
						Total Sub Head :			45,42,70,569	0	0	0	0	45,42,70,569	45,42,70,569	
			(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	0	36. Grants-In-Aid (Non-Salary)		General-Voted	14042	Voucher	3,65,555	0	0	0	0	3,65,555	3,65,555
							General-Voted	14042A	Voucher	32,90,001	0	0	0	0	32,90,001	32,90,001
							General-Voted	4645	Voucher	4,79,444	0	0	0	0	4,79,444	4,79,444
							General-Voted	4645A	Voucher	43,15,000	0	0	0	0	43,15,000	43,15,000
						Total Object Head-- 36 :			84,50,000	0	0	0	0	84,50,000	84,50,000	
				2	36.Grant-In-Aid General (Non-Salary)		General-Voted	11269	Voucher	20,888	0	0	0	0	20,888	20,888
							General-Voted	11269A	Voucher	1,88,001	0	0	0	0	1,88,001	1,88,001
							General-Voted	11862	Voucher	15,888	0	0	0	0	15,888	15,888
							General-Voted	11862A	Voucher	1,43,001	0	0	0	0	1,43,001	1,43,001
						Total Object Head-- 36 :			3,67,778	0	0	0	0	3,67,778	3,67,778	
				3	36.Grant-In-Aid General (Non-Salary)		General-Voted	10057	Voucher	689	0	0	0	0	689	689
							General-Voted	10057A	Voucher	6,205	0	0	0	0	6,205	6,205

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												8009	-	7610		
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	3	36.Grant-In-Aid General (Non-Salary)		General-Voted	10058	Voucher	666	0	0	0	666	666	
							Centrally Sponsored Schemes	General-Voted	10058A	Voucher	5,995	0	0	0	5,995	5,995
								General-Voted	10059	Voucher	665	0	0	0	665	665
							Centrally Sponsored Schemes	General-Voted	10059A	Voucher	5,985	0	0	0	5,985	5,985
								General-Voted	10060	Voucher	167	0	0	0	167	167
							Centrally Sponsored Schemes	General-Voted	10060A	Voucher	1,503	0	0	0	1,503	1,503
								General-Voted	10172	Voucher	30,631	0	0	0	30,631	30,631
							Centrally Sponsored Schemes	General-Voted	10172A	Voucher	2,75,687	0	0	0	2,75,687	2,75,687
								General-Voted	11270	Voucher	1,173	0	0	0	1,173	1,173
							Centrally Sponsored Schemes	General-Voted	11270A	Voucher	10,557	0	0	0	10,557	10,557
								General-Voted	11271	Voucher	11,538	0	0	0	11,538	11,538
							Centrally Sponsored Schemes	General-Voted	11271A	Voucher	1,03,846	0	0	0	1,03,846	1,03,846
								General-Voted	11272	Voucher	118	0	0	0	118	118
							Centrally Sponsored Schemes	General-Voted	11272A	Voucher	1,071	0	0	0	1,071	1,071
								General-Voted	11273	Voucher	92	0	0	0	92	92

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												8009	-	7610		
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	3	36.Grant-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	11273A	Voucher	831	0	0	0	831	831	
							General-Voted	11274	Voucher	129	0	0	0	129	129	
						Centrally Sponsored Schemes	General-Voted	11274A	Voucher	1,167	0	0	0	1,167	1,167	
							General-Voted	11818	Voucher	568	0	0	0	568	568	
						Centrally Sponsored Schemes	General-Voted	11818A	Voucher	5,118	0	0	0	5,118	5,118	
							General-Voted	11860	Voucher	37,200	0	0	0	37,200	37,200	
						Centrally Sponsored Schemes	General-Voted	11860A	Voucher	3,34,800	0	0	0	3,34,800	3,34,800	
							General-Voted	11861	Voucher	3,169	0	0	0	3,169	3,169	
						Centrally Sponsored Schemes	General-Voted	11861A	Voucher	28,523	0	0	0	28,523	28,523	
							General-Voted	11863	Voucher	7,59,960	0	0	0	7,59,960	7,59,960	
						Centrally Sponsored Schemes	General-Voted	11863A	Voucher	68,39,647	0	0	0	68,39,647	68,39,647	
							General-Voted	11937	Voucher	6,377	0	0	0	6,377	6,377	
						Centrally Sponsored Schemes	General-Voted	11937A	Voucher	57,393	0	0	0	57,393	57,393	
							General-Voted	12753	Voucher	7,558	0	0	0	7,558	7,558	
							Centrally	General-Voted	12753A	Voucher	68,027	0	0	0	68,027	68,027

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												8009	-	7610			
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	3	36.Grant-In-Aid General (Non-Salary)		General-Voted	12754	Voucher	1,324	0	0	0	0	1,324	1,324	
							Centrally Sponsored Schemes	General-Voted	12754A	Voucher	11,921	0	0	0	0	11,921	11,921
								General-Voted	12755	Voucher	7,755	0	0	0	0	7,755	7,755
							Centrally Sponsored Schemes	General-Voted	12755A	Voucher	69,803	0	0	0	0	69,803	69,803
								General-Voted	12756	Voucher	2,163	0	0	0	0	2,163	2,163
							Centrally Sponsored Schemes	General-Voted	12756A	Voucher	19,470	0	0	0	0	19,470	19,470
								General-Voted	12757	Voucher	255	0	0	0	0	255	255
							Centrally Sponsored Schemes	General-Voted	12757A	Voucher	2,298	0	0	0	0	2,298	2,298
								General-Voted	12758	Voucher	430	0	0	0	0	430	430
							Centrally Sponsored Schemes	General-Voted	12758A	Voucher	3,870	0	0	0	0	3,870	3,870
								General-Voted	12759	Voucher	5,384	0	0	0	0	5,384	5,384
							Centrally Sponsored Schemes	General-Voted	12759A	Voucher	48,461	0	0	0	0	48,461	48,461
								General-Voted	12760	Voucher	6,678	0	0	0	0	6,678	6,678
							Centrally Sponsored Schemes	General-Voted	12760A	Voucher	60,102	0	0	0	0	60,102	60,102
								General-Voted	12761	Voucher	5,060	0	0	0	0	5,060	5,060

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												8009	-	7610		
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	3	36.Grant-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	12761A	Voucher	45,549	0	0	0	0	45,549	45,549
							General-Voted	12762	Voucher	6,682	0	0	0	0	6,682	6,682
						Centrally Sponsored Schemes	General-Voted	12762A	Voucher	60,138	0	0	0	0	60,138	60,138
							General-Voted	12763	Voucher	45	0	0	0	0	45	45
						Centrally Sponsored Schemes	General-Voted	12763A	Voucher	409	0	0	0	0	409	409
							General-Voted	13157	Voucher	7,922	0	0	0	0	7,922	7,922
						Centrally Sponsored Schemes	General-Voted	13157A	Voucher	71,301	0	0	0	0	71,301	71,301
							General-Voted	13158	Voucher	7,029	0	0	0	0	7,029	7,029
						Centrally Sponsored Schemes	General-Voted	13158A	Voucher	63,263	0	0	0	0	63,263	63,263
							General-Voted	13159	Voucher	15,881	0	0	0	0	15,881	15,881
						Centrally Sponsored Schemes	General-Voted	13159A	Voucher	1,42,937	0	0	0	0	1,42,937	1,42,937
							General-Voted	13160	Voucher	10,762	0	0	0	0	10,762	10,762
						Centrally Sponsored Schemes	General-Voted	13160A	Voucher	96,862	0	0	0	0	96,862	96,862
							General-Voted	13161	Voucher	178	0	0	0	0	178	178
						Centrally	General-Voted	13161A	Voucher	1,610	0	0	0	0	1,610	1,610

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												8009	-	7610		
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	3	36.Grant-In-Aid General (Non-Salary)		General-Voted	13162	Voucher	155	0	0	0	155	155	
							Centrally Sponsored Schemes	General-Voted	13162A	Voucher	1,399	0	0	0	1,399	1,399
								General-Voted	13163	Voucher	9,017	0	0	0	9,017	9,017
							Centrally Sponsored Schemes	General-Voted	13163A	Voucher	81,154	0	0	0	81,154	81,154
								General-Voted	13164	Voucher	8,900	0	0	0	8,900	8,900
							Centrally Sponsored Schemes	General-Voted	13164A	Voucher	80,108	0	0	0	80,108	80,108
								General-Voted	13515	Voucher	4,983	0	0	0	4,983	4,983
							Centrally Sponsored Schemes	General-Voted	13515A	Voucher	44,847	0	0	0	44,847	44,847
								General-Voted	13516	Voucher	14,854	0	0	0	14,854	14,854
							Centrally Sponsored Schemes	General-Voted	13516A	Voucher	1,33,690	0	0	0	1,33,690	1,33,690
								General-Voted	13517	Voucher	1,628	0	0	0	1,628	1,628
							Centrally Sponsored Schemes	General-Voted	13517A	Voucher	14,660	0	0	0	14,660	14,660
								General-Voted	13518	Voucher	42,459	0	0	0	42,459	42,459
							Centrally Sponsored Schemes	General-Voted	13518A	Voucher	3,82,131	0	0	0	3,82,131	3,82,131
								General-Voted	13519	Voucher	12,635	0	0	0	12,635	12,635

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												8009	-	7610		
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	3	36.Grant-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	13519A	Voucher	1,13,716	0	0	0	0	1,13,716	1,13,716
							General-Voted	13520	Voucher	427	0	0	0	0	427	427
						Centrally Sponsored Schemes	General-Voted	13520A	Voucher	3,845	0	0	0	0	3,845	3,845
							General-Voted	13521	Voucher	636	0	0	0	0	636	636
						Centrally Sponsored Schemes	General-Voted	13521A	Voucher	5,732	0	0	0	0	5,732	5,732
							General-Voted	13522	Voucher	697	0	0	0	0	697	697
						Centrally Sponsored Schemes	General-Voted	13522A	Voucher	6,279	0	0	0	0	6,279	6,279
							General-Voted	13523	Voucher	445	0	0	0	0	445	445
						Centrally Sponsored Schemes	General-Voted	13523A	Voucher	4,007	0	0	0	0	4,007	4,007
							General-Voted	13524	Voucher	1,202	0	0	0	0	1,202	1,202
						Centrally Sponsored Schemes	General-Voted	13524A	Voucher	10,818	0	0	0	0	10,818	10,818
							General-Voted	13525	Voucher	1,509	0	0	0	0	1,509	1,509
						Centrally Sponsored Schemes	General-Voted	13525A	Voucher	13,581	0	0	0	0	13,581	13,581
							General-Voted	13526	Voucher	166	0	0	0	0	166	166
							Centrally	General-Voted	13526A	Voucher	1,501	0	0	0	0	1,501

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												8009	-	7610		
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	3	36.Grant-In-Aid General (Non-Salary)		General-Voted	13527	Voucher	549	0	0	0	549	549	
							Centrally Sponsored Schemes	General-Voted	13527A	Voucher	4,947	0	0	0	4,947	4,947
								General-Voted	13528	Voucher	32,277	0	0	0	32,277	32,277
							Centrally Sponsored Schemes	General-Voted	13528A	Voucher	2,90,498	0	0	0	2,90,498	2,90,498
								General-Voted	13529	Voucher	1,822	0	0	0	1,822	1,822
							Centrally Sponsored Schemes	General-Voted	13529A	Voucher	16,403	0	0	0	16,403	16,403
								General-Voted	14037	Voucher	17,802	0	0	0	17,802	17,802
							Centrally Sponsored Schemes	General-Voted	14037A	Voucher	1,60,220	0	0	0	1,60,220	1,60,220
								General-Voted	14038	Voucher	6,120	0	0	0	6,120	6,120
							Centrally Sponsored Schemes	General-Voted	14038A	Voucher	55,080	0	0	0	55,080	55,080
								General-Voted	14039	Voucher	6,606	0	0	0	6,606	6,606
							Centrally Sponsored Schemes	General-Voted	14039A	Voucher	59,454	0	0	0	59,454	59,454
								General-Voted	14040	Voucher	856	0	0	0	856	856
							Centrally Sponsored Schemes	General-Voted	14040A	Voucher	7,712	0	0	0	7,712	7,712
								General-Voted	14041	Voucher	793	0	0	0	793	793

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												8009	-	7610		
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	3	36.Grant-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	14041A	Voucher	7,145	0	0	0	0	7,145	7,145
							General-Voted	14043	Voucher	924	0	0	0	0	924	924
						Centrally Sponsored Schemes	General-Voted	14043A	Voucher	8,324	0	0	0	0	8,324	8,324
							General-Voted	14044	Voucher	3,305	0	0	0	0	3,305	3,305
						Centrally Sponsored Schemes	General-Voted	14044A	Voucher	29,754	0	0	0	0	29,754	29,754
							General-Voted	14045	Voucher	49,369	0	0	0	0	49,369	49,369
						Centrally Sponsored Schemes	General-Voted	14045A	Voucher	4,44,321	0	0	0	0	4,44,321	4,44,321
							General-Voted	14046	Voucher	330	0	0	0	0	330	330
						Centrally Sponsored Schemes	General-Voted	14046A	Voucher	2,977	0	0	0	0	2,977	2,977
							General-Voted	14047	Voucher	3,65,546	0	0	0	0	3,65,546	3,65,546
						Centrally Sponsored Schemes	General-Voted	14047A	Voucher	32,89,917	0	0	0	0	32,89,917	32,89,917
							General-Voted	14048	Voucher	5,289	0	0	0	0	5,289	5,289
						Centrally Sponsored Schemes	General-Voted	14048A	Voucher	47,601	0	0	0	0	47,601	47,601
							General-Voted	14049	Voucher	4,812	0	0	0	0	4,812	4,812
						Centrally	General-Voted	14049A	Voucher	43,309	0	0	0	0	43,309	43,309

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												8009	-	7610			
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	3	36.Grant-In-Aid General (Non-Salary)		General-Voted	14050	Voucher	4,196	0	0	0	0	4,196	4,196	
							Centrally Sponsored Schemes	General-Voted	14050A	Voucher	37,773	0	0	0	0	37,773	37,773
								General-Voted	14051	Voucher	658	0	0	0	0	658	658
							Centrally Sponsored Schemes	General-Voted	14051A	Voucher	5,927	0	0	0	0	5,927	5,927
								General-Voted	14052	Voucher	744	0	0	0	0	744	744
							Centrally Sponsored Schemes	General-Voted	14052A	Voucher	6,703	0	0	0	0	6,703	6,703
								General-Voted	14053	Voucher	1,189	0	0	0	0	1,189	1,189
							Centrally Sponsored Schemes	General-Voted	14053A	Voucher	10,703	0	0	0	0	10,703	10,703
								General-Voted	14054	Voucher	75	0	0	0	0	75	75
							Centrally Sponsored Schemes	General-Voted	14054A	Voucher	682	0	0	0	0	682	682
								General-Voted	14055	Voucher	546	0	0	0	0	546	546
							Centrally Sponsored Schemes	General-Voted	14055A	Voucher	4,914	0	0	0	0	4,914	4,914
								General-Voted	14056	Voucher	5,353	0	0	0	0	5,353	5,353
							Centrally Sponsored Schemes	General-Voted	14056A	Voucher	48,177	0	0	0	0	48,177	48,177
								General-Voted	14057	Voucher	11,135	0	0	0	0	11,135	11,135

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												8009	-	7610		
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	3	36.Grant-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	14057A	Voucher	1,00,215	0	0	0	0	1,00,215	1,00,215
							General-Voted	14058	Voucher	3,492	0	0	0	0	3,492	3,492
						Centrally Sponsored Schemes	General-Voted	14058A	Voucher	31,436	0	0	0	0	31,436	31,436
							General-Voted	14059	Voucher	5,108	0	0	0	0	5,108	5,108
						Centrally Sponsored Schemes	General-Voted	14059A	Voucher	45,977	0	0	0	0	45,977	45,977
							General-Voted	14060	Voucher	5,132	0	0	0	0	5,132	5,132
						Centrally Sponsored Schemes	General-Voted	14060A	Voucher	46,191	0	0	0	0	46,191	46,191
							General-Voted	14061	Voucher	1,626	0	0	0	0	1,626	1,626
						Centrally Sponsored Schemes	General-Voted	14061A	Voucher	14,634	0	0	0	0	14,634	14,634
							General-Voted	14062	Voucher	120	0	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	14062A	Voucher	1,084	0	0	0	0	1,084	1,084
							General-Voted	14063	Voucher	17,657	0	0	0	0	17,657	17,657
						Centrally Sponsored Schemes	General-Voted	14063A	Voucher	1,58,913	0	0	0	0	1,58,913	1,58,913
							General-Voted	14064	Voucher	103	0	0	0	0	103	103
						Centrally	General-Voted	14064A	Voucher	934	0	0	0	0	934	934

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												8009	-	7610			
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	3	36.Grant-In-Aid General (Non-Salary)		General-Voted	14065	Voucher	125	0	0	0	0	125	125	
							Centrally Sponsored Schemes	General-Voted	14065A	Voucher	1,128	0	0	0	0	1,128	1,128
								General-Voted	14066	Voucher	102	0	0	0	0	102	102
							Centrally Sponsored Schemes	General-Voted	14066A	Voucher	924	0	0	0	0	924	924
								General-Voted	14067	Voucher	62	0	0	0	0	62	62
							Centrally Sponsored Schemes	General-Voted	14067A	Voucher	564	0	0	0	0	564	564
								General-Voted	14068	Voucher	15,247	0	0	0	0	15,247	15,247
							Centrally Sponsored Schemes	General-Voted	14068A	Voucher	1,37,227	0	0	0	0	1,37,227	1,37,227
								General-Voted	14069	Voucher	3,420	0	0	0	0	3,420	3,420
							Centrally Sponsored Schemes	General-Voted	14069A	Voucher	30,780	0	0	0	0	30,780	30,780
								General-Voted	14070	Voucher	11,867	0	0	0	0	11,867	11,867
							Centrally Sponsored Schemes	General-Voted	14070A	Voucher	1,06,808	0	0	0	0	1,06,808	1,06,808
								General-Voted	14071	Voucher	73	0	0	0	0	73	73
							Centrally Sponsored Schemes	General-Voted	14071A	Voucher	665	0	0	0	0	665	665
								General-Voted	14072	Voucher	26,931	0	0	0	0	26,931	26,931

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D.D.O. :		3900001 Director Of Social Welfare														
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	3	36.Grant-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	14072A	Voucher	2,42,379	0	0	0	0	2,42,379	2,42,379
							General-Voted	14073	Voucher	9,558	0	0	0	0	9,558	9,558
						Centrally Sponsored Schemes	General-Voted	14073A	Voucher	86,025	0	0	0	0	86,025	86,025
							General-Voted	14074	Voucher	6,151	0	0	0	0	6,151	6,151
						Centrally Sponsored Schemes	General-Voted	14074A	Voucher	55,359	0	0	0	0	55,359	55,359
							General-Voted	14075	Voucher	17,582	0	0	0	0	17,582	17,582
						Centrally Sponsored Schemes	General-Voted	14075A	Voucher	1,58,238	0	0	0	0	1,58,238	1,58,238
							General-Voted	14076	Voucher	313	0	0	0	0	313	313
						Centrally Sponsored Schemes	General-Voted	14076A	Voucher	2,824	0	0	0	0	2,824	2,824
							General-Voted	14077	Voucher	1,213	0	0	0	0	1,213	1,213
						Centrally Sponsored Schemes	General-Voted	14077A	Voucher	10,922	0	0	0	0	10,922	10,922
							General-Voted	14078	Voucher	2,241	0	0	0	0	2,241	2,241
						Centrally Sponsored Schemes	General-Voted	14078A	Voucher	20,169	0	0	0	0	20,169	20,169
							General-Voted	14079	Voucher	39,603	0	0	0	0	39,603	39,603
							Centrally	General-Voted	14079A	Voucher	3,56,434	0	0	0	0	3,56,434

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	3	36.Grant-In-Aid General (Non-Salary)		General-Voted	14080	Voucher	1,050	0	0	0	0	1,050	1,050	
							Centrally Sponsored Schemes	General-Voted	14080A	Voucher	9,450	0	0	0	0	9,450	9,450
								General-Voted	14081	Voucher	172	0	0	0	0	172	172
							Centrally Sponsored Schemes	General-Voted	14081A	Voucher	1,548	0	0	0	0	1,548	1,548
								General-Voted	14082	Voucher	1,212	0	0	0	0	1,212	1,212
							Centrally Sponsored Schemes	General-Voted	14082A	Voucher	10,908	0	0	0	0	10,908	10,908
								General-Voted	14083	Voucher	582	0	0	0	0	582	582
							Centrally Sponsored Schemes	General-Voted	14083A	Voucher	5,242	0	0	0	0	5,242	5,242
								General-Voted	14084	Voucher	6,447	0	0	0	0	6,447	6,447
							Centrally Sponsored Schemes	General-Voted	14084A	Voucher	58,023	0	0	0	0	58,023	58,023
								General-Voted	14085	Voucher	2,853	0	0	0	0	2,853	2,853
							Centrally Sponsored Schemes	General-Voted	14085A	Voucher	25,685	0	0	0	0	25,685	25,685
								General-Voted	14086	Voucher	27,044	0	0	0	0	27,044	27,044
							Centrally Sponsored Schemes	General-Voted	14086A	Voucher	2,43,401	0	0	0	0	2,43,401	2,43,401
								General-Voted	14087	Voucher	7,874	0	0	0	0	7,874	7,874

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	3	36.Grant-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted		14087A	Voucher	70,874	0	0		0	70,874	70,874
							General-Voted		14088	Voucher	998	0	0		0	998	998
						Centrally Sponsored Schemes	General-Voted		14088A	Voucher	8,991	0	0		0	8,991	8,991
							General-Voted		14089	Voucher	28,512	0	0		0	28,512	28,512
						Centrally Sponsored Schemes	General-Voted		14089A	Voucher	2,56,608	0	0		0	2,56,608	2,56,608
							General-Voted		14090	Voucher	101	0	0		0	101	101
						Centrally Sponsored Schemes	General-Voted		14090A	Voucher	909	0	0		0	909	909
							General-Voted		14091	Voucher	3,086	0	0		0	3,086	3,086
						Centrally Sponsored Schemes	General-Voted		14091A	Voucher	27,779	0	0		0	27,779	27,779
							General-Voted		14092	Voucher	570	0	0		0	570	570
						Centrally Sponsored Schemes	General-Voted		14092A	Voucher	5,130	0	0		0	5,130	5,130
							General-Voted		14093	Voucher	12,703	0	0		0	12,703	12,703
						Centrally Sponsored Schemes	General-Voted		14093A	Voucher	1,14,330	0	0		0	1,14,330	1,14,330
							General-Voted		14094	Voucher	4,415	0	0		0	4,415	4,415
						Centrally	General-Voted		14094A	Voucher	39,742	0	0		0	39,742	39,742

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												8009	-	7610			
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	3	36.Grant-In-Aid General (Non-Salary)		General-Voted	14095	Voucher	161	0	0	0	0	161	161	
							Centrally Sponsored Schemes	General-Voted	14095A	Voucher	1,449	0	0	0	0	1,449	1,449
								General-Voted	14096	Voucher	1,230	0	0	0	0	1,230	1,230
							Centrally Sponsored Schemes	General-Voted	14096A	Voucher	11,070	0	0	0	0	11,070	11,070
								General-Voted	14097	Voucher	1,422	0	0	0	0	1,422	1,422
							Centrally Sponsored Schemes	General-Voted	14097A	Voucher	12,805	0	0	0	0	12,805	12,805
								General-Voted	14098	Voucher	1,054	0	0	0	0	1,054	1,054
							Centrally Sponsored Schemes	General-Voted	14098A	Voucher	9,488	0	0	0	0	9,488	9,488
								General-Voted	14099	Voucher	1,313	0	0	0	0	1,313	1,313
							Centrally Sponsored Schemes	General-Voted	14099A	Voucher	11,820	0	0	0	0	11,820	11,820
								General-Voted	14100	Voucher	9,397	0	0	0	0	9,397	9,397
							Centrally Sponsored Schemes	General-Voted	14100A	Voucher	84,580	0	0	0	0	84,580	84,580
								General-Voted	14101	Voucher	13,133	0	0	0	0	13,133	13,133
							Centrally Sponsored Schemes	General-Voted	14101A	Voucher	1,18,204	0	0	0	0	1,18,204	1,18,204
								General-Voted	14102	Voucher	2,714	0	0	0	0	2,714	2,714

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													8009	-	7610		
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	3	36.Grant-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	14102A	Voucher		24,431	0	0		0	24,431	24,431
							General-Voted	14103	Voucher		2,379	0	0		0	2,379	2,379
						Centrally Sponsored Schemes	General-Voted	14103A	Voucher		21,419	0	0		0	21,419	21,419
							General-Voted	14104	Voucher		65,002	0	0		0	65,002	65,002
						Centrally Sponsored Schemes	General-Voted	14104A	Voucher		5,85,018	0	0		0	5,85,018	5,85,018
							General-Voted	14105	Voucher		150	0	0		0	150	150
						Centrally Sponsored Schemes	General-Voted	14105A	Voucher		1,356	0	0		0	1,356	1,356
							General-Voted	14106	Voucher		24,559	0	0		0	24,559	24,559
						Centrally Sponsored Schemes	General-Voted	14106A	Voucher		2,21,031	0	0		0	2,21,031	2,21,031
							General-Voted	14107	Voucher		4,188	0	0		0	4,188	4,188
						Centrally Sponsored Schemes	General-Voted	14107A	Voucher		37,698	0	0		0	37,698	37,698
							General-Voted	14108	Voucher		16,247	0	0		0	16,247	16,247
						Centrally Sponsored Schemes	General-Voted	14108A	Voucher		1,46,229	0	0		0	1,46,229	1,46,229
							General-Voted	14109	Voucher		49,263	0	0		0	49,263	49,263
						Centrally	General-Voted	14109A	Voucher		4,43,367	0	0		0	4,43,367	4,43,367

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	3	36.Grant-In-Aid General (Non-Salary)		General-Voted	14110	Voucher	20,165	0	0	0	0	20,165	20,165	
							Centrally Sponsored Schemes	General-Voted	14110A	Voucher	1,81,489	0	0	0	0	1,81,489	1,81,489
								General-Voted	14111	Voucher	45,000	0	0	0	0	45,000	45,000
							Centrally Sponsored Schemes	General-Voted	14111A	Voucher	4,05,000	0	0	0	0	4,05,000	4,05,000
								General-Voted	14112	Voucher	156	0	0	0	0	156	156
							Centrally Sponsored Schemes	General-Voted	14112A	Voucher	1,411	0	0	0	0	1,411	1,411
								General-Voted	14113	Voucher	5,501	0	0	0	0	5,501	5,501
							Centrally Sponsored Schemes	General-Voted	14113A	Voucher	49,510	0	0	0	0	49,510	49,510
								General-Voted	14114	Voucher	1,170	0	0	0	0	1,170	1,170
							Centrally Sponsored Schemes	General-Voted	14114A	Voucher	10,531	0	0	0	0	10,531	10,531
								General-Voted	14115	Voucher	10,123	0	0	0	0	10,123	10,123
							Centrally Sponsored Schemes	General-Voted	14115A	Voucher	91,112	0	0	0	0	91,112	91,112
								General-Voted	14116	Voucher	4,180	0	0	0	0	4,180	4,180
							Centrally Sponsored Schemes	General-Voted	14116A	Voucher	37,625	0	0	0	0	37,625	37,625
								General-Voted	14117	Voucher	24,932	0	0	0	0	24,932	24,932

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												8009	-	7610		
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	3	36.Grant-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	14117A	Voucher	2,24,393	0	0	0	0	2,24,393	2,24,393
							General-Voted	14118	Voucher	5,858	0	0	0	0	5,858	5,858
						Centrally Sponsored Schemes	General-Voted	14118A	Voucher	52,723	0	0	0	0	52,723	52,723
							General-Voted	14119	Voucher	4,152	0	0	0	0	4,152	4,152
						Centrally Sponsored Schemes	General-Voted	14119A	Voucher	37,377	0	0	0	0	37,377	37,377
							General-Voted	14120	Voucher	13,389	0	0	0	0	13,389	13,389
						Centrally Sponsored Schemes	General-Voted	14120A	Voucher	1,20,506	0	0	0	0	1,20,506	1,20,506
							General-Voted	14121	Voucher	12,149	0	0	0	0	12,149	12,149
						Centrally Sponsored Schemes	General-Voted	14121A	Voucher	1,09,341	0	0	0	0	1,09,341	1,09,341
							General-Voted	14122	Voucher	41,788	0	0	0	0	41,788	41,788
						Centrally Sponsored Schemes	General-Voted	14122A	Voucher	3,76,092	0	0	0	0	3,76,092	3,76,092
							General-Voted	14123	Voucher	44,511	0	0	0	0	44,511	44,511
						Centrally Sponsored Schemes	General-Voted	14123A	Voucher	4,00,604	0	0	0	0	4,00,604	4,00,604
	General-Voted	14124	Voucher	10,125	0	0	0	0	10,125	10,125						
	Centrally	General-Voted	14124A	Voucher	91,125	0	0	0	0	91,125	91,125					

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												8009	-	7610		
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	3	36.Grant-In-Aid General (Non-Salary)		General-Voted	14125	Voucher	4,206	0	0	0	4,206	4,206	
							Centrally Sponsored Schemes	General-Voted	14125A	Voucher	37,854	0	0	0	37,854	37,854
								General-Voted	14126	Voucher	6,403	0	0	0	6,403	6,403
							Centrally Sponsored Schemes	General-Voted	14126A	Voucher	57,630	0	0	0	57,630	57,630
								General-Voted	14127	Voucher	1,417	0	0	0	1,417	1,417
							Centrally Sponsored Schemes	General-Voted	14127A	Voucher	12,758	0	0	0	12,758	12,758
								General-Voted	14128	Voucher	5,393	0	0	0	5,393	5,393
							Centrally Sponsored Schemes	General-Voted	14128A	Voucher	48,539	0	0	0	48,539	48,539
								General-Voted	14129	Voucher	41,520	0	0	0	41,520	41,520
							Centrally Sponsored Schemes	General-Voted	14129A	Voucher	3,73,685	0	0	0	3,73,685	3,73,685
								General-Voted	14130	Voucher	17,994	0	0	0	17,994	17,994
							Centrally Sponsored Schemes	General-Voted	14130A	Voucher	1,61,946	0	0	0	1,61,946	1,61,946
								General-Voted	14131	Voucher	10,110	0	0	0	10,110	10,110
							Centrally Sponsored Schemes	General-Voted	14131A	Voucher	90,992	0	0	0	90,992	90,992
								General-Voted	14132	Voucher	7,001	0	0	0	7,001	7,001

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												8009	-	7610		
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	3	36.Grant-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	14132A	Voucher	63,012	0	0	0	0	63,012	63,012
							General-Voted	14133	Voucher	6,421	0	0	0	0	6,421	6,421
						Centrally Sponsored Schemes	General-Voted	14133A	Voucher	57,789	0	0	0	0	57,789	57,789
							General-Voted	14134	Voucher	27,828	0	0	0	0	27,828	27,828
						Centrally Sponsored Schemes	General-Voted	14134A	Voucher	2,50,456	0	0	0	0	2,50,456	2,50,456
							General-Voted	14135	Voucher	15,512	0	0	0	0	15,512	15,512
						Centrally Sponsored Schemes	General-Voted	14135A	Voucher	1,39,608	0	0	0	0	1,39,608	1,39,608
							General-Voted	14248	Voucher	2,475	0	0	0	0	2,475	2,475
						Centrally Sponsored Schemes	General-Voted	14248A	Voucher	22,275	0	0	0	0	22,275	22,275
							General-Voted	14249	Voucher	2,165	0	0	0	0	2,165	2,165
						Centrally Sponsored Schemes	General-Voted	14249A	Voucher	19,491	0	0	0	0	19,491	19,491
							General-Voted	14250	Voucher	551	0	0	0	0	551	551
						Centrally Sponsored Schemes	General-Voted	14250A	Voucher	4,962	0	0	0	0	4,962	4,962
							General-Voted	14251	Voucher	904	0	0	0	0	904	904
						Centrally	General-Voted	14251A	Voucher	8,137	0	0	0	0	8,137	8,137

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												8009	-	7610			
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	3	36.Grant-In-Aid General (Non-Salary)		General-Voted	14252	Voucher	1,591	0	0	0	0	1,591	1,591	
							Centrally Sponsored Schemes	General-Voted	14252A	Voucher	14,324	0	0	0	0	14,324	14,324
								General-Voted	1996	Voucher	363	0	0	0	0	363	363
							Centrally Sponsored Schemes	General-Voted	1996A	Voucher	3,271	0	0	0	0	3,271	3,271
								General-Voted	1997	Voucher	43,010	0	0	0	0	43,010	43,010
							Centrally Sponsored Schemes	General-Voted	1997A	Voucher	3,87,096	0	0	0	0	3,87,096	3,87,096
								General-Voted	1998	Voucher	541	0	0	0	0	541	541
							Centrally Sponsored Schemes	General-Voted	1998A	Voucher	4,870	0	0	0	0	4,870	4,870
								General-Voted	1999	Voucher	22,641	0	0	0	0	22,641	22,641
							Centrally Sponsored Schemes	General-Voted	1999A	Voucher	2,03,778	0	0	0	0	2,03,778	2,03,778
								General-Voted	2000	Voucher	22,719	0	0	0	0	22,719	22,719
							Centrally Sponsored Schemes	General-Voted	2000A	Voucher	2,04,473	0	0	0	0	2,04,473	2,04,473
								General-Voted	2001	Voucher	8,931	0	0	0	0	8,931	8,931
							Centrally Sponsored Schemes	General-Voted	2001A	Voucher	80,383	0	0	0	0	80,383	80,383
								General-Voted	2002	Voucher	504	0	0	0	0	504	504

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												8009	-	7610		
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	3	36.Grant-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2002A	Voucher	4,540	0	0	0	4,540	4,540	
							General-Voted	2003	Voucher	1,731	0	0	0	1,731	1,731	
						Centrally Sponsored Schemes	General-Voted	2003A	Voucher	15,579	0	0	0	15,579	15,579	
							General-Voted	2088	Voucher	3,273	0	0	0	3,273	3,273	
						Centrally Sponsored Schemes	General-Voted	2088A	Voucher	29,457	0	0	0	29,457	29,457	
							General-Voted	2089	Voucher	95	0	0	0	95	95	
						Centrally Sponsored Schemes	General-Voted	2089A	Voucher	861	0	0	0	861	861	
							General-Voted	2090	Voucher	6,604	0	0	0	6,604	6,604	
						Centrally Sponsored Schemes	General-Voted	2090A	Voucher	59,441	0	0	0	59,441	59,441	
							General-Voted	2091	Voucher	846	0	0	0	846	846	
						Centrally Sponsored Schemes	General-Voted	2091A	Voucher	7,614	0	0	0	7,614	7,614	
							General-Voted	2092	Voucher	187	0	0	0	187	187	
						Centrally Sponsored Schemes	General-Voted	2092A	Voucher	1,684	0	0	0	1,684	1,684	
							General-Voted	2093	Voucher	1,173	0	0	0	1,173	1,173	
							Centrally	General-Voted	2093A	Voucher	10,557	0	0	0	10,557	10,557

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												8009	-	7610			
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	3	36.Grant-In-Aid General (Non-Salary)		General-Voted	2094	Voucher	12,973	0	0	0	0	12,973	12,973	
							Centrally Sponsored Schemes	General-Voted	2094A	Voucher	1,16,758	0	0	0	0	1,16,758	1,16,758
								General-Voted	2095	Voucher	458	0	0	0	0	458	458
							Centrally Sponsored Schemes	General-Voted	2095A	Voucher	4,124	0	0	0	0	4,124	4,124
								General-Voted	2096	Voucher	293	0	0	0	0	293	293
							Centrally Sponsored Schemes	General-Voted	2096A	Voucher	2,646	0	0	0	0	2,646	2,646
								General-Voted	2097	Voucher	4,749	0	0	0	0	4,749	4,749
							Centrally Sponsored Schemes	General-Voted	2097A	Voucher	42,741	0	0	0	0	42,741	42,741
								General-Voted	2098	Voucher	2,100	0	0	0	0	2,100	2,100
							Centrally Sponsored Schemes	General-Voted	2098A	Voucher	18,900	0	0	0	0	18,900	18,900
								General-Voted	2099	Voucher	20,362	0	0	0	0	20,362	20,362
							Centrally Sponsored Schemes	General-Voted	2099A	Voucher	1,83,267	0	0	0	0	1,83,267	1,83,267
								General-Voted	2777	Voucher	3,555	0	0	0	0	3,555	3,555
							Centrally Sponsored Schemes	General-Voted	2777A	Voucher	31,995	0	0	0	0	31,995	31,995
								General-Voted	2778	Voucher	58,577	0	0	0	0	58,577	58,577

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												8009	-	7610		
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	3	36.Grant-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2778A	Voucher	5,27,198	0	0		0	5,27,198	5,27,198
							General-Voted	2779	Voucher	3,822	0	0		0	3,822	3,822
						Centrally Sponsored Schemes	General-Voted	2779A	Voucher	34,398	0	0		0	34,398	34,398
							General-Voted	2780	Voucher	1,458	0	0		0	1,458	1,458
						Centrally Sponsored Schemes	General-Voted	2780A	Voucher	13,122	0	0		0	13,122	13,122
							General-Voted	2781	Voucher	14,341	0	0		0	14,341	14,341
						Centrally Sponsored Schemes	General-Voted	2781A	Voucher	1,29,078	0	0		0	1,29,078	1,29,078
							General-Voted	2782	Voucher	5	0	0		0	5	5
						Centrally Sponsored Schemes	General-Voted	2782A	Voucher	49	0	0		0	49	49
							General-Voted	2783	Voucher	228	0	0		0	228	228
						Centrally Sponsored Schemes	General-Voted	2783A	Voucher	2,056	0	0		0	2,056	2,056
							General-Voted	2784	Voucher	535	0	0		0	535	535
						Centrally Sponsored Schemes	General-Voted	2784A	Voucher	4,816	0	0		0	4,816	4,816
							General-Voted	2785	Voucher	44,668	0	0		0	44,668	44,668
							Centrally	General-Voted	2785A	Voucher	4,02,018	0	0		0	4,02,018

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												8009	-	7610			
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	3	36.Grant-In-Aid General (Non-Salary)		General-Voted	2786	Voucher	6,096	0	0	0	0	6,096	6,096	
							Centrally Sponsored Schemes	General-Voted	2786A	Voucher	54,864	0	0	0	0	54,864	54,864
								General-Voted	2787	Voucher	8	0	0	0	0	8	8
							Centrally Sponsored Schemes	General-Voted	2787A	Voucher	73	0	0	0	0	73	73
								General-Voted	2788	Voucher	20	0	0	0	0	20	20
							Centrally Sponsored Schemes	General-Voted	2788A	Voucher	185	0	0	0	0	185	185
								General-Voted	2789	Voucher	57,831	0	0	0	0	57,831	57,831
							Centrally Sponsored Schemes	General-Voted	2789A	Voucher	5,20,479	0	0	0	0	5,20,479	5,20,479
								General-Voted	2790	Voucher	1,279	0	0	0	0	1,279	1,279
							Centrally Sponsored Schemes	General-Voted	2790A	Voucher	11,520	0	0	0	0	11,520	11,520
								General-Voted	4593	Voucher	7,218	0	0	0	0	7,218	7,218
							Centrally Sponsored Schemes	General-Voted	4593A	Voucher	64,966	0	0	0	0	64,966	64,966
								General-Voted	4594	Voucher	242	0	0	0	0	242	242
							Centrally Sponsored Schemes	General-Voted	4594A	Voucher	2,186	0	0	0	0	2,186	2,186
								General-Voted	4595	Voucher	1,734	0	0	0	0	1,734	1,734

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												8009	-	7610		
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	3	36.Grant-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4595A	Voucher	15,606	0	0	0	0	15,606	15,606
							General-Voted	4596	Voucher	10,966	0	0	0	0	10,966	10,966
						Centrally Sponsored Schemes	General-Voted	4596A	Voucher	98,703	0	0	0	0	98,703	98,703
							General-Voted	4597	Voucher	158	0	0	0	0	158	158
						Centrally Sponsored Schemes	General-Voted	4597A	Voucher	1,425	0	0	0	0	1,425	1,425
							General-Voted	4598	Voucher	1,131	0	0	0	0	1,131	1,131
						Centrally Sponsored Schemes	General-Voted	4598A	Voucher	10,179	0	0	0	0	10,179	10,179
							General-Voted	4599	Voucher	16,814	0	0	0	0	16,814	16,814
						Centrally Sponsored Schemes	General-Voted	4599A	Voucher	1,51,326	0	0	0	0	1,51,326	1,51,326
							General-Voted	4600	Voucher	5,698	0	0	0	0	5,698	5,698
						Centrally Sponsored Schemes	General-Voted	4600A	Voucher	51,290	0	0	0	0	51,290	51,290
							General-Voted	4601	Voucher	28,915	0	0	0	0	28,915	28,915
						Centrally Sponsored Schemes	General-Voted	4601A	Voucher	2,60,240	0	0	0	0	2,60,240	2,60,240
							General-Voted	4602	Voucher	1,311	0	0	0	0	1,311	1,311
						Centrally	General-Voted	4602A	Voucher	11,799	0	0	0	0	11,799	11,799

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													8009	-	7610		
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	3	36.Grant-In-Aid General (Non-Salary)		General-Voted	4603	Voucher	225	0	0	0		225	225	
						Centrally Sponsored Schemes	General-Voted	4603A	Voucher	2,025	0	0	0		2,025	2,025	
							General-Voted	4604	Voucher	2,181	0	0	0		2,181	2,181	
						Centrally Sponsored Schemes	General-Voted	4604A	Voucher	19,637	0	0	0		19,637	19,637	
							General-Voted	4605	Voucher	450	0	0	0		450	450	
						Centrally Sponsored Schemes	General-Voted	4605A	Voucher	4,050	0	0	0		4,050	4,050	
							General-Voted	4606	Voucher	1,605	0	0	0		1,605	1,605	
						Centrally Sponsored Schemes	General-Voted	4606A	Voucher	14,445	0	0	0		14,445	14,445	
							General-Voted	4607	Voucher	2,982	0	0	0		2,982	2,982	
						Centrally Sponsored Schemes	General-Voted	4607A	Voucher	26,838	0	0	0		26,838	26,838	
							General-Voted	4608	Voucher	417	0	0	0		417	417	
						Centrally Sponsored Schemes	General-Voted	4608A	Voucher	3,758	0	0	0		3,758	3,758	
							General-Voted	4609	Voucher	33,132	0	0	0		33,132	33,132	
						Centrally Sponsored Schemes	General-Voted	4609A	Voucher	2,98,190	0	0	0		2,98,190	2,98,190	
							General-Voted	4610	Voucher	48,278	0	0	0		48,278	48,278	

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												8009	-	7610		
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	3	36.Grant-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4610A	Voucher	4,34,504	0	0	0	0	4,34,504	4,34,504
							General-Voted	4611	Voucher	25,290	0	0	0	0	25,290	25,290
						Centrally Sponsored Schemes	General-Voted	4611A	Voucher	2,27,610	0	0	0	0	2,27,610	2,27,610
							General-Voted	4612	Voucher	8,727	0	0	0	0	8,727	8,727
						Centrally Sponsored Schemes	General-Voted	4612A	Voucher	78,543	0	0	0	0	78,543	78,543
							General-Voted	4613	Voucher	310	0	0	0	0	310	310
						Centrally Sponsored Schemes	General-Voted	4613A	Voucher	2,790	0	0	0	0	2,790	2,790
							General-Voted	4614	Voucher	2,214	0	0	0	0	2,214	2,214
						Centrally Sponsored Schemes	General-Voted	4614A	Voucher	19,926	0	0	0	0	19,926	19,926
							General-Voted	4615	Voucher	21,468	0	0	0	0	21,468	21,468
						Centrally Sponsored Schemes	General-Voted	4615A	Voucher	1,93,216	0	0	0	0	1,93,216	1,93,216
							General-Voted	4616	Voucher	150	0	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	4616A	Voucher	1,351	0	0	0	0	1,351	1,351
							General-Voted	4617	Voucher	162	0	0	0	0	162	162
							Centrally	General-Voted	4617A	Voucher	1,458	0	0	0	0	1,458

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	3	36.Grant-In-Aid General (Non-Salary)		General-Voted	4618	Voucher	11,345	0	0	0	0	11,345	11,345	
							Centrally Sponsored Schemes	General-Voted	4618A	Voucher	1,02,106	0	0	0	0	1,02,106	1,02,106
								General-Voted	4619	Voucher	163	0	0	0	0	163	163
							Centrally Sponsored Schemes	General-Voted	4619A	Voucher	1,475	0	0	0	0	1,475	1,475
								General-Voted	4620	Voucher	46,136	0	0	0	0	46,136	46,136
							Centrally Sponsored Schemes	General-Voted	4620A	Voucher	4,15,232	0	0	0	0	4,15,232	4,15,232
								General-Voted	4621	Voucher	31	0	0	0	0	31	31
							Centrally Sponsored Schemes	General-Voted	4621A	Voucher	284	0	0	0	0	284	284
								General-Voted	4622	Voucher	112	0	0	0	0	112	112
							Centrally Sponsored Schemes	General-Voted	4622A	Voucher	1,013	0	0	0	0	1,013	1,013
								General-Voted	4623	Voucher	40	0	0	0	0	40	40
							Centrally Sponsored Schemes	General-Voted	4623A	Voucher	365	0	0	0	0	365	365
								General-Voted	4624	Voucher	7,463	0	0	0	0	7,463	7,463
							Centrally Sponsored Schemes	General-Voted	4624A	Voucher	67,176	0	0	0	0	67,176	67,176
								General-Voted	4625	Voucher	4,363	0	0	0	0	4,363	4,363

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	3	36.Grant-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4625A	Voucher	39,272	0	0	0	0	39,272	39,272
							General-Voted	4626	Voucher	63	0	0	0	0	63	63
						Centrally Sponsored Schemes	General-Voted	4626A	Voucher	567	0	0	0	0	567	567
							General-Voted	4627	Voucher	931	0	0	0	0	931	931
						Centrally Sponsored Schemes	General-Voted	4627A	Voucher	8,383	0	0	0	0	8,383	8,383
							General-Voted	4628	Voucher	37,060	0	0	0	0	37,060	37,060
						Centrally Sponsored Schemes	General-Voted	4628A	Voucher	3,33,546	0	0	0	0	3,33,546	3,33,546
							General-Voted	4629	Voucher	4,758	0	0	0	0	4,758	4,758
						Centrally Sponsored Schemes	General-Voted	4629A	Voucher	42,822	0	0	0	0	42,822	42,822
							General-Voted	4630	Voucher	765	0	0	0	0	765	765
						Centrally Sponsored Schemes	General-Voted	4630A	Voucher	6,885	0	0	0	0	6,885	6,885
							General-Voted	4631	Voucher	81	0	0	0	0	81	81
						Centrally Sponsored Schemes	General-Voted	4631A	Voucher	729	0	0	0	0	729	729
							General-Voted	4632	Voucher	90,702	0	0	0	0	90,702	90,702
						Centrally	General-Voted	4632A	Voucher	8,16,324	0	0	0	0	8,16,324	8,16,324

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												8009	-	7610			
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	3	36.Grant-In-Aid General (Non-Salary)		General-Voted	4633	Voucher	9,354	0	0	0	0	9,354	9,354	
							Centrally Sponsored Schemes	General-Voted	4633A	Voucher	84,186	0	0	0	0	84,186	84,186
								General-Voted	4634	Voucher	1,309	0	0	0	0	1,309	1,309
							Centrally Sponsored Schemes	General-Voted	4634A	Voucher	11,787	0	0	0	0	11,787	11,787
								General-Voted	4635	Voucher	56,083	0	0	0	0	56,083	56,083
							Centrally Sponsored Schemes	General-Voted	4635A	Voucher	5,04,754	0	0	0	0	5,04,754	5,04,754
								General-Voted	4636	Voucher	31,737	0	0	0	0	31,737	31,737
							Centrally Sponsored Schemes	General-Voted	4636A	Voucher	2,85,635	0	0	0	0	2,85,635	2,85,635
								General-Voted	4637	Voucher	233	0	0	0	0	233	233
							Centrally Sponsored Schemes	General-Voted	4637A	Voucher	2,102	0	0	0	0	2,102	2,102
								General-Voted	4638	Voucher	1,668	0	0	0	0	1,668	1,668
							Centrally Sponsored Schemes	General-Voted	4638A	Voucher	15,012	0	0	0	0	15,012	15,012
								General-Voted	4639	Voucher	16,174	0	0	0	0	16,174	16,174
							Centrally Sponsored Schemes	General-Voted	4639A	Voucher	1,45,566	0	0	0	0	1,45,566	1,45,566
								General-Voted	4640	Voucher	203	0	0	0	0	203	203

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												8009	-	7610		
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	3	36.Grant-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4640A	Voucher	1,833	0	0	0	0	1,833	1,833
							General-Voted	4641	Voucher	853	0	0	0	0	853	853
						Centrally Sponsored Schemes	General-Voted	4641A	Voucher	7,681	0	0	0	0	7,681	7,681
							General-Voted	4642	Voucher	15,442	0	0	0	0	15,442	15,442
						Centrally Sponsored Schemes	General-Voted	4642A	Voucher	1,38,980	0	0	0	0	1,38,980	1,38,980
							General-Voted	4643	Voucher	385	0	0	0	0	385	385
						Centrally Sponsored Schemes	General-Voted	4643A	Voucher	3,466	0	0	0	0	3,466	3,466
							General-Voted	4644	Voucher	26,675	0	0	0	0	26,675	26,675
						Centrally Sponsored Schemes	General-Voted	4644A	Voucher	2,40,080	0	0	0	0	2,40,080	2,40,080
							General-Voted	4667	Voucher	4,908	0	0	0	0	4,908	4,908
						Centrally Sponsored Schemes	General-Voted	4667A	Voucher	44,172	0	0	0	0	44,172	44,172
							General-Voted	4668	Voucher	12,712	0	0	0	0	12,712	12,712
						Centrally Sponsored Schemes	General-Voted	4668A	Voucher	1,14,411	0	0	0	0	1,14,411	1,14,411
							General-Voted	4669	Voucher	111	0	0	0	0	111	111
						Centrally	General-Voted	4669A	Voucher	1,006	0	0	0	0	1,006	1,006

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												8009	-	7610			
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	3	36.Grant-In-Aid General (Non-Salary)		General-Voted	4670	Voucher	4,334	0	0	0	0	4,334	4,334	
							Centrally Sponsored Schemes	General-Voted	4670A	Voucher	39,010	0	0	0	0	39,010	39,010
								General-Voted	4671	Voucher	7,738	0	0	0	0	7,738	7,738
							Centrally Sponsored Schemes	General-Voted	4671A	Voucher	69,642	0	0	0	0	69,642	69,642
								General-Voted	4672	Voucher	9,297	0	0	0	0	9,297	9,297
							Centrally Sponsored Schemes	General-Voted	4672A	Voucher	83,681	0	0	0	0	83,681	83,681
								General-Voted	4673	Voucher	421	0	0	0	0	421	421
							Centrally Sponsored Schemes	General-Voted	4673A	Voucher	3,789	0	0	0	0	3,789	3,789
								General-Voted	4674	Voucher	29,148	0	0	0	0	29,148	29,148
							Centrally Sponsored Schemes	General-Voted	4674A	Voucher	2,62,333	0	0	0	0	2,62,333	2,62,333
								General-Voted	4675	Voucher	7,733	0	0	0	0	7,733	7,733
							Centrally Sponsored Schemes	General-Voted	4675A	Voucher	69,604	0	0	0	0	69,604	69,604
								General-Voted	4676	Voucher	256	0	0	0	0	256	256
							Centrally Sponsored Schemes	General-Voted	4676A	Voucher	2,309	0	0	0	0	2,309	2,309
								General-Voted	4677	Voucher	6,374	0	0	0	0	6,374	6,374

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	3	36.Grant-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4677A	Voucher	57,367	0	0	0	0	57,367	57,367
							General-Voted	4678	Voucher	3,048	0	0	0	0	3,048	3,048
						Centrally Sponsored Schemes	General-Voted	4678A	Voucher	27,432	0	0	0	0	27,432	27,432
							General-Voted	4679	Voucher	6,024	0	0	0	0	6,024	6,024
						Centrally Sponsored Schemes	General-Voted	4679A	Voucher	54,216	0	0	0	0	54,216	54,216
							General-Voted	4680	Voucher	59,256	0	0	0	0	59,256	59,256
						Centrally Sponsored Schemes	General-Voted	4680A	Voucher	5,33,305	0	0	0	0	5,33,305	5,33,305
							General-Voted	4681	Voucher	1,084	0	0	0	0	1,084	1,084
						Centrally Sponsored Schemes	General-Voted	4681A	Voucher	9,759	0	0	0	0	9,759	9,759
							General-Voted	4682	Voucher	38,010	0	0	0	0	38,010	38,010
						Centrally Sponsored Schemes	General-Voted	4682A	Voucher	3,42,093	0	0	0	0	3,42,093	3,42,093
							General-Voted	4683	Voucher	1,833	0	0	0	0	1,833	1,833
						Centrally Sponsored Schemes	General-Voted	4683A	Voucher	16,497	0	0	0	0	16,497	16,497
	General-Voted	4912	Voucher	543	0	0	0	0	543	543						
	Centrally	General-Voted	4912A	Voucher	4,896	0	0	0	0	4,896	4,896					

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												8009	-	7610		
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	3	36.Grant-In-Aid General (Non-Salary)		General-Voted	4913	Voucher	283	0	0	0	283	283	
							Centrally Sponsored Schemes	General-Voted	4913A	Voucher	2,552	0	0	0	2,552	2,552
								General-Voted	4914	Voucher	256	0	0	0	256	256
							Centrally Sponsored Schemes	General-Voted	4914A	Voucher	2,310	0	0	0	2,310	2,310
								General-Voted	4915	Voucher	18	0	0	0	18	18
							Centrally Sponsored Schemes	General-Voted	4915A	Voucher	163	0	0	0	163	163
								General-Voted	4916	Voucher	101	0	0	0	101	101
							Centrally Sponsored Schemes	General-Voted	4916A	Voucher	909	0	0	0	909	909
								General-Voted	4917	Voucher	54	0	0	0	54	54
							Centrally Sponsored Schemes	General-Voted	4917A	Voucher	491	0	0	0	491	491
								General-Voted	4918	Voucher	680	0	0	0	680	680
							Centrally Sponsored Schemes	General-Voted	4918A	Voucher	6,128	0	0	0	6,128	6,128
								General-Voted	4919	Voucher	92	0	0	0	92	92
							Centrally Sponsored Schemes	General-Voted	4919A	Voucher	836	0	0	0	836	836
								General-Voted	4920	Voucher	6,428	0	0	0	6,428	6,428

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												8009	-	7610		
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	3	36.Grant-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4920A	Voucher	57,861	0	0		0	57,861	57,861
							General-Voted	4921	Voucher	2,618	0	0		0	2,618	2,618
						Centrally Sponsored Schemes	General-Voted	4921A	Voucher	23,563	0	0		0	23,563	23,563
							General-Voted	4922	Voucher	80	0	0		0	80	80
						Centrally Sponsored Schemes	General-Voted	4922A	Voucher	725	0	0		0	725	725
							General-Voted	4923	Voucher	37	0	0		0	37	37
						Centrally Sponsored Schemes	General-Voted	4923A	Voucher	341	0	0		0	341	341
							General-Voted	4924	Voucher	28,944	0	0		0	28,944	28,944
						Centrally Sponsored Schemes	General-Voted	4924A	Voucher	2,60,502	0	0		0	2,60,502	2,60,502
							General-Voted	4925	Voucher	19,635	0	0		0	19,635	19,635
						Centrally Sponsored Schemes	General-Voted	4925A	Voucher	1,76,723	0	0		0	1,76,723	1,76,723
							General-Voted	4926	Voucher	699	0	0		0	699	699
						Centrally Sponsored Schemes	General-Voted	4926A	Voucher	6,294	0	0		0	6,294	6,294
							General-Voted	4927	Voucher	52	0	0		0	52	52
							Centrally	General-Voted	4927A	Voucher	477	0	0		0	477

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													8009	-	7610		
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	3	36.Grant-In-Aid General (Non-Salary)		General-Voted	4928	Voucher	85	0	0	0	85	85		
						Centrally Sponsored Schemes	General-Voted	4928A	Voucher	773	0	0	0	773	773		
							General-Voted	4929	Voucher	933	0	0	0	933	933		
						Centrally Sponsored Schemes	General-Voted	4929A	Voucher	8,397	0	0	0	8,397	8,397		
							General-Voted	4930	Voucher	875	0	0	0	875	875		
						Centrally Sponsored Schemes	General-Voted	4930A	Voucher	7,878	0	0	0	7,878	7,878		
							General-Voted	4931	Voucher	167	0	0	0	167	167		
						Centrally Sponsored Schemes	General-Voted	4931A	Voucher	1,512	0	0	0	1,512	1,512		
							General-Voted	4932	Voucher	1,170	0	0	0	1,170	1,170		
						Centrally Sponsored Schemes	General-Voted	4932A	Voucher	10,530	0	0	0	10,530	10,530		
							General-Voted	4933	Voucher	88	0	0	0	88	88		
						Centrally Sponsored Schemes	General-Voted	4933A	Voucher	792	0	0	0	792	792		
							General-Voted	4934	Voucher	17,774	0	0	0	17,774	17,774		
						Centrally Sponsored Schemes	General-Voted	4934A	Voucher	1,59,966	0	0	0	1,59,966	1,59,966		
							General-Voted	4935	Voucher	3,885	0	0	0	3,885	3,885		

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	3	36.Grant-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4935A	Voucher	34,965	0	0	0	0	34,965	34,965
							General-Voted	4936	Voucher	536	0	0	0	0	536	536
						Centrally Sponsored Schemes	General-Voted	4936A	Voucher	4,831	0	0	0	0	4,831	4,831
							General-Voted	4937	Voucher	1,120	0	0	0	0	1,120	1,120
						Centrally Sponsored Schemes	General-Voted	4937A	Voucher	10,080	0	0	0	0	10,080	10,080
							General-Voted	4938	Voucher	5,385	0	0	0	0	5,385	5,385
						Centrally Sponsored Schemes	General-Voted	4938A	Voucher	48,472	0	0	0	0	48,472	48,472
							General-Voted	4939	Voucher	552	0	0	0	0	552	552
						Centrally Sponsored Schemes	General-Voted	4939A	Voucher	4,968	0	0	0	0	4,968	4,968
							General-Voted	4940	Voucher	90	0	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	4940A	Voucher	814	0	0	0	0	814	814
							General-Voted	4941	Voucher	615	0	0	0	0	615	615
						Centrally Sponsored Schemes	General-Voted	4941A	Voucher	5,535	0	0	0	0	5,535	5,535
							General-Voted	4942	Voucher	6,738	0	0	0	0	6,738	6,738
						Centrally	General-Voted	4942A	Voucher	60,646	0	0	0	0	60,646	60,646

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	3	36.Grant-In-Aid General (Non-Salary)		General-Voted	4943	Voucher	59	0	0	0	59	59	
							Centrally Sponsored Schemes	General-Voted	4943A	Voucher	536	0	0	0	536	536
								General-Voted	4944	Voucher	2,751	0	0	0	2,751	2,751
							Centrally Sponsored Schemes	General-Voted	4944A	Voucher	24,759	0	0	0	24,759	24,759
								General-Voted	4945	Voucher	495	0	0	0	495	495
							Centrally Sponsored Schemes	General-Voted	4945A	Voucher	4,458	0	0	0	4,458	4,458
								General-Voted	4946	Voucher	3,005	0	0	0	3,005	3,005
							Centrally Sponsored Schemes	General-Voted	4946A	Voucher	27,054	0	0	0	27,054	27,054
								General-Voted	4947	Voucher	854	0	0	0	854	854
							Centrally Sponsored Schemes	General-Voted	4947A	Voucher	7,694	0	0	0	7,694	7,694
								General-Voted	4948	Voucher	2,571	0	0	0	2,571	2,571
							Centrally Sponsored Schemes	General-Voted	4948A	Voucher	23,139	0	0	0	23,139	23,139
								General-Voted	4949	Voucher	405	0	0	0	405	405
							Centrally Sponsored Schemes	General-Voted	4949A	Voucher	3,645	0	0	0	3,645	3,645
								General-Voted	4950	Voucher	81	0	0	0	81	81

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	3	36.Grant-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4950A	Voucher	730	0	0	0	730	730	
							General-Voted	5006	Voucher	4,863	0	0	0	4,863	4,863	
						Centrally Sponsored Schemes	General-Voted	5006A	Voucher	43,767	0	0	0	43,767	43,767	
							General-Voted	5007	Voucher	311	0	0	0	311	311	
						Centrally Sponsored Schemes	General-Voted	5007A	Voucher	2,804	0	0	0	2,804	2,804	
							General-Voted	5008	Voucher	6,351	0	0	0	6,351	6,351	
						Centrally Sponsored Schemes	General-Voted	5008A	Voucher	57,159	0	0	0	57,159	57,159	
							General-Voted	5009	Voucher	68	0	0	0	68	68	
						Centrally Sponsored Schemes	General-Voted	5009A	Voucher	617	0	0	0	617	617	
							General-Voted	5010	Voucher	35	0	0	0	35	35	
						Centrally Sponsored Schemes	General-Voted	5010A	Voucher	322	0	0	0	322	322	
							General-Voted	5011	Voucher	1,610	0	0	0	1,610	1,610	
						Centrally Sponsored Schemes	General-Voted	5011A	Voucher	14,498	0	0	0	14,498	14,498	
							General-Voted	5012	Voucher	165	0	0	0	165	165	
						Centrally	General-Voted	5012A	Voucher	1,487	0	0	0	1,487	1,487	

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	3	36.Grant-In-Aid General (Non-Salary)		General-Voted	5013	Voucher	330	0	0	0	330	330		
						Centrally Sponsored Schemes	General-Voted	5013A	Voucher	2,970	0	0	0	2,970	2,970		
							General-Voted	5453	Voucher	54	0	0	0	54	54		
						Centrally Sponsored Schemes	General-Voted	5453A	Voucher	487	0	0	0	487	487		
							General-Voted	5454	Voucher	106	0	0	0	106	106		
						Centrally Sponsored Schemes	General-Voted	5454A	Voucher	958	0	0	0	958	958		
							General-Voted	5455	Voucher	889	0	0	0	889	889		
						Centrally Sponsored Schemes	General-Voted	5455A	Voucher	8,003	0	0	0	8,003	8,003		
							General-Voted	5456	Voucher	15,787	0	0	0	15,787	15,787		
						Centrally Sponsored Schemes	General-Voted	5456A	Voucher	1,42,092	0	0	0	1,42,092	1,42,092		
							General-Voted	5457	Voucher	61,583	0	0	0	61,583	61,583		
						Centrally Sponsored Schemes	General-Voted	5457A	Voucher	5,54,252	0	0	0	5,54,252	5,54,252		
							General-Voted	5458	Voucher	646	0	0	0	646	646		
						Centrally Sponsored Schemes	General-Voted	5458A	Voucher	5,818	0	0	0	5,818	5,818		
							General-Voted	5459	Voucher	47,155	0	0	0	47,155	47,155		

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	3	36.Grant-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	5459A	Voucher	4,24,395	0	0		0	4,24,395	4,24,395
							General-Voted	5460	Voucher	300	0	0		0	300	300
						Centrally Sponsored Schemes	General-Voted	5460A	Voucher	2,703	0	0		0	2,703	2,703
							General-Voted	5461	Voucher	61	0	0		0	61	61
						Centrally Sponsored Schemes	General-Voted	5461A	Voucher	554	0	0		0	554	554
							General-Voted	5462	Voucher	66	0	0		0	66	66
						Centrally Sponsored Schemes	General-Voted	5462A	Voucher	603	0	0		0	603	603
							General-Voted	6859	Voucher	503	0	0		0	503	503
						Centrally Sponsored Schemes	General-Voted	6859A	Voucher	4,533	0	0		0	4,533	4,533
							General-Voted	6860	Voucher	406	0	0		0	406	406
						Centrally Sponsored Schemes	General-Voted	6860A	Voucher	3,656	0	0		0	3,656	3,656
							General-Voted	6861	Voucher	773	0	0		0	773	773
						Centrally Sponsored Schemes	General-Voted	6861A	Voucher	6,966	0	0		0	6,966	6,966
							General-Voted	6862	Voucher	688	0	0		0	688	688
							Centrally	General-Voted	6862A	Voucher	6,192	0	0		0	6,192

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Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	3	36.Grant-In-Aid General (Non-Salary)		General-Voted	7122	Voucher	7,802	0	0	0	7,802	7,802	
							Centrally Sponsored Schemes	General-Voted	7122A	Voucher	70,222	0	0	0	70,222	70,222
								General-Voted	7123	Voucher	210	0	0	0	210	210
							Centrally Sponsored Schemes	General-Voted	7123A	Voucher	1,899	0	0	0	1,899	1,899
								General-Voted	7124	Voucher	170	0	0	0	170	170
							Centrally Sponsored Schemes	General-Voted	7124A	Voucher	1,530	0	0	0	1,530	1,530
								General-Voted	7515	Voucher	53	0	0	0	53	53
							Centrally Sponsored Schemes	General-Voted	7515A	Voucher	477	0	0	0	477	477
								General-Voted	7516	Voucher	304	0	0	0	304	304
							Centrally Sponsored Schemes	General-Voted	7516A	Voucher	2,741	0	0	0	2,741	2,741
								General-Voted	7517	Voucher	16,406	0	0	0	16,406	16,406
							Centrally Sponsored Schemes	General-Voted	7517A	Voucher	1,47,661	0	0	0	1,47,661	1,47,661
								General-Voted	7518	Voucher	1,692	0	0	0	1,692	1,692
							Centrally Sponsored Schemes	General-Voted	7518A	Voucher	15,228	0	0	0	15,228	15,228
								General-Voted	7519	Voucher	294	0	0	0	294	294

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Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	3	36.Grant-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	7519A	Voucher	2,646	0	0	0	0	2,646	2,646
							General-Voted	7520	Voucher	236	0	0	0	0	236	236
						Centrally Sponsored Schemes	General-Voted	7520A	Voucher	2,132	0	0	0	0	2,132	2,132
							General-Voted	7669	Voucher	165	0	0	0	0	165	165
						Centrally Sponsored Schemes	General-Voted	7669A	Voucher	1,493	0	0	0	0	1,493	1,493
							General-Voted	7670	Voucher	162	0	0	0	0	162	162
						Centrally Sponsored Schemes	General-Voted	7670A	Voucher	1,458	0	0	0	0	1,458	1,458
							General-Voted	7671	Voucher	210	0	0	0	0	210	210
						Centrally Sponsored Schemes	General-Voted	7671A	Voucher	1,891	0	0	0	0	1,891	1,891
							General-Voted	7672	Voucher	62	0	0	0	0	62	62
						Centrally Sponsored Schemes	General-Voted	7672A	Voucher	564	0	0	0	0	564	564
							General-Voted	7673	Voucher	87	0	0	0	0	87	87
						Centrally Sponsored Schemes	General-Voted	7673A	Voucher	788	0	0	0	0	788	788
							General-Voted	7674	Voucher	75	0	0	0	0	75	75
						Centrally	General-Voted	7674A	Voucher	676	0	0	0	0	676	676

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Treasury :		Cyber Treasury (SPARSH)															
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Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	3	36.Grant-In-Aid General (Non-Salary)		General-Voted	7675	Voucher	210	0	0	0	0	210	210	
							Centrally Sponsored Schemes	General-Voted	7675A	Voucher	1,890	0	0	0	0	1,890	1,890
								General-Voted	7676	Voucher	62	0	0	0	0	62	62
							Centrally Sponsored Schemes	General-Voted	7676A	Voucher	559	0	0	0	0	559	559
								General-Voted	7677	Voucher	62	0	0	0	0	62	62
							Centrally Sponsored Schemes	General-Voted	7677A	Voucher	559	0	0	0	0	559	559
								General-Voted	8965	Voucher	17	0	0	0	0	17	17
							Centrally Sponsored Schemes	General-Voted	8965A	Voucher	159	0	0	0	0	159	159
								General-Voted	8966	Voucher	883	0	0	0	0	883	883
							Centrally Sponsored Schemes	General-Voted	8966A	Voucher	7,951	0	0	0	0	7,951	7,951
								General-Voted	9018	Voucher	61	0	0	0	0	61	61
							Centrally Sponsored Schemes	General-Voted	9018A	Voucher	552	0	0	0	0	552	552
								General-Voted	9019	Voucher	438	0	0	0	0	438	438
							Centrally Sponsored Schemes	General-Voted	9019A	Voucher	3,942	0	0	0	0	3,942	3,942
								General-Voted	9020	Voucher	79	0	0	0	0	79	79

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	3	36.Grant-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted		9020A	Voucher	711	0	0		0	711	711
							General-Voted		9021	Voucher	104	0	0		0	104	104
						Centrally Sponsored Schemes	General-Voted		9021A	Voucher	937	0	0		0	937	937
							General-Voted		9022	Voucher	4,247	0	0		0	4,247	4,247
						Centrally Sponsored Schemes	General-Voted		9022A	Voucher	38,225	0	0		0	38,225	38,225
							General-Voted		9844	Voucher	798	0	0		0	798	798
						Centrally Sponsored Schemes	General-Voted		9844A	Voucher	7,182	0	0		0	7,182	7,182
							General-Voted		9845	Voucher	1,143	0	0		0	1,143	1,143
						Centrally Sponsored Schemes	General-Voted		9845A	Voucher	10,289	0	0		0	10,289	10,289
							General-Voted		9846	Voucher	1,073	0	0		0	1,073	1,073
						Centrally Sponsored Schemes	General-Voted		9846A	Voucher	9,664	0	0		0	9,664	9,664
							General-Voted		9847	Voucher	387	0	0		0	387	387
						Centrally Sponsored Schemes	General-Voted		9847A	Voucher	3,490	0	0		0	3,490	3,490
							General-Voted		9848	Voucher	39	0	0		0	39	39
						Centrally	General-Voted		9848A	Voucher	356	0	0		0	356	356

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												8009	-	7610		
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	3	36.Grant-In-Aid General (Non-Salary)		General-Voted	9849	Voucher	442	0	0	0	442	442	
							Centrally Sponsored Schemes	General-Voted	9849A	Voucher	3,980	0	0	0	3,980	3,980
							General-Voted	9850	Voucher	3,159	0	0	0	3,159	3,159	
							Centrally Sponsored Schemes	General-Voted	9850A	Voucher	28,431	0	0	0	28,431	28,431
						Total Object Head-- 36 :				3,82,94,283	0	0	0	3,82,94,283	3,82,94,283	
						Total Sub Head :				4,71,12,061	0	0	0	4,71,12,061	4,71,12,061	
						Total Minor Head 101 :				53,67,05,424	0	0	0	53,67,05,424	53,67,05,424	
Total Sub Major Head 2 :				53,67,05,424	0	0	0	53,67,05,424	53,67,05,424							
Total Major Head 2236 :				53,67,05,424	0	0	0	53,67,05,424	53,67,05,424							
4235	02	107	(14) Pradhan Mantri Jan Vikas Karyakaram (Pmjvk)	0	36. Grants-In-Aid (Non-Salary)		General-Voted	11508	Voucher	71,45,665	0	0	0	71,45,665	71,45,665	
							Centrally Sponsored Schemes	General-Voted	11508A	Voucher	6,43,10,994	0	0	0	6,43,10,994	6,43,10,994
							General-Voted	11959	Voucher	28,76,695	0	0	0	28,76,695	28,76,695	
							Centrally Sponsored Schemes	General-Voted	11959A	Voucher	2,58,90,258	0	0	0	2,58,90,258	2,58,90,258
							General-Voted	11960	Voucher	1,960	0	0	0	1,960	1,960	
							Centrally Sponsored Schemes	General-Voted	11960A	Voucher	17,640	0	0	0	17,640	17,640
							General-Voted	11961								

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
4235	02	107	(14) Pradhan Mantri Jan Vikas Karyakaram (Pmjvk)	0	36. Grants-In-Aid (Non-Salary)		General-Voted	11961	Voucher	79,988	0	0	0	79,988	79,988	
							Centrally Sponsored Schemes	General-Voted	11961A	Voucher	7,19,899	0	0	0	7,19,899	7,19,899
								General-Voted	12352	Voucher	10,600	0	0	0	10,600	10,600
							Centrally Sponsored Schemes	General-Voted	12352A	Voucher	95,400	0	0	0	95,400	95,400
								General-Voted	13538	Voucher	1,01,902	0	0	0	1,01,902	1,01,902
							Centrally Sponsored Schemes	General-Voted	13538A	Voucher	9,17,119	0	0	0	9,17,119	9,17,119
								General-Voted	14611	Voucher	1,400	0	0	0	1,400	1,400
							Centrally Sponsored Schemes	General-Voted	14611A	Voucher	12,600	0	0	0	12,600	12,600
								General-Voted	14612	Voucher	24,663	0	0	0	24,663	24,663
							Centrally Sponsored Schemes	General-Voted	14612A	Voucher	2,21,976	0	0	0	2,21,976	2,21,976
								General-Voted	3203	Voucher	8,14,734	0	0	0	8,14,734	8,14,734
								General-Voted	468	Voucher	10,600	0	0	0	10,600	10,600
							Centrally Sponsored Schemes	General-Voted	468A	Voucher	95,400	0	0	0	95,400	95,400
								General-Voted	4798	Voucher	1,25,00,000	0	0	0	1,25,00,000	1,25,00,000
							Centrally Sponsored Schemes	General-Voted	4798A	Voucher	11,25,00,000	0	0	0	11,25,00,000	11,25,00,000

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Department :		Social Welfare Department													
Treasury		Cyber Treasury (SPARSH)													
D.D.O. :		3900001 Director Of Social Welfare													
Month of Account:		MAR/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
4235	02	107	(14) Pradhan Mantri Jan Vikas Karyakaram (Pmjvk)	36. Grants-In-Aid (Non-Salary)		General-Voted	5328	Voucher	4,297	0	0	0	4,297	4,297	
						Centrally Sponsored Schemes	General-Voted	5328A	Voucher	38,680	0	0	0	38,680	38,680
						General-Voted	5329	Voucher	37,767	0	0	0	37,767	37,767	
						Centrally Sponsored Schemes	General-Voted	5329A	Voucher	3,39,905	0	0	0	3,39,905	3,39,905
						General-Voted	8438	Voucher	2,29,835	0	0	0	2,29,835	2,29,835	
						Centrally Sponsored Schemes	General-Voted	8438A	Voucher	20,68,523	0	0	0	20,68,523	20,68,523
						General-Voted	8439	Voucher	2,22,222	0	0	0	2,22,222	2,22,222	
						Centrally Sponsored Schemes	General-Voted	8439A	Voucher	19,99,999	0	0	0	19,99,999	19,99,999
					Total Object Head-- 36 :				23,32,90,721	0	0	0	23,32,90,721	23,32,90,721	
					Total Sub Head :				23,32,90,721	0	0	0	23,32,90,721	23,32,90,721	
					Total Minor Head 107 :				23,32,90,721	0	0	0	23,32,90,721	23,32,90,721	
					Total Sub Major Head 2 :				23,32,90,721	0	0	0	23,32,90,721	23,32,90,721	
Total Major Head 4235 :				23,32,90,721	0	0	0	23,32,90,721	23,32,90,721						
Total of Month :				1,49,88,34,233	0	0	0	1,49,88,34,233	1,49,88,34,233						
Total of DDO 3900001 :				2,21,46,97,362	0	0	0	2,21,46,97,362	2,21,46,97,362						
Reconciliation Portion															

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Treasury :		Cyber Treasury (SPARSH)									
D.D.O. :		3900001 Director Of Social Welfare									
Month of Account:		05/2025									
2235	2	106	(17) One Stop Centre	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	109A			5,27,000
2235	2	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	140A			-2,28,000
2235	2	106	(17) One Stop Centre	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	140A			2,28,000
2235	2	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	143A			-5,05,500
2235	2	106	(17) One Stop Centre	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	143A			5,05,500
2235	2	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	148A			-14,40,000
2235	2	106	(17) One Stop Centre	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	148A			14,40,000
2235	2	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	154A			-5,22,000
2235	2	106	(17) One Stop Centre	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	154A			5,22,000
2235	2	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	396A			-5,13,000
2235	2	106	(17) One Stop Centre	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	396A			5,13,000
2235	2	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	408A			-9,22,000
2235	2	106	(17) One Stop Centre	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	408A			9,22,000
2235	2	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	410A			-5,96,739

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Month of Account:		05/2025										
2235	2	106	(17) One Stop Centre	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	410A				5,96,739
2235	2	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	418A				-2,04,000
2235	2	106	(17) One Stop Centre	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	418A				2,04,000
2235	2	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	62A				-12,12,000
2235	2	106	(17) One Stop Centre	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	62A				12,12,000
2235	2	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	63A				-9,40,000
2235	2	106	(17) One Stop Centre	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	63A				9,40,000
2235	2	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	109A				-5,27,000
2235	2	103	(20) Women Helpline	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	134A				-21,51,189
2235	2	103	(20) Women Helpline	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	134A				21,51,189
2235	2	103	(20) Women Helpline	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	136A				-1,84,830
2235	2	103	(20) Women Helpline	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	136A				1,84,830
2235	2	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	307A				-5,76,000
2235	2	106	(17) One Stop Centre	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	307A				5,76,000

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D.D.O. :		3900001 Director Of Social Welfare										
Month of Account:		05/2025										
2235	2	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	308A				-6,96,068
2235	2	106	(17) One Stop Centre	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	308A				6,96,068
2235	2	103	(20) Women Helpline	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	419				-1,28,116
2235	2	103	(20) Women Helpline	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	419				1,28,116
2235	2	103	(20) Women Helpline	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	420				-2,93,116
2235	2	103	(20) Women Helpline	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	420				2,93,116
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	11				-17,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	11				17,000
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	11A				-1,53,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	11A				1,53,000
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	271				-17,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	271				17,000
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	271A				-1,53,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	271A				1,53,000
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	274				-20,300

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Department :		Social Welfare Department										
Treasury :		Cyber Treasury (SPARSH)										
D.D.O. :		3900001 Director Of Social Welfare										
Month of Account:		05/2025										
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	274				20,300
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	274A				-1,82,700
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	274A				1,82,700
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	282				-17,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	282				17,000
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	282A				-1,53,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	282A				1,53,000
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	296				-76,400
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	296				76,400
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	296A				-6,87,600
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	296A				6,87,600
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	345				-17,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	345				17,000
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	345A				-1,53,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	345A				1,53,000

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Treasury :		Cyber Treasury (SPARSH)										
D.D.O. :		3900001 Director Of Social Welfare										
Month of Account:		05/2025										
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	383				-17,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	383				17,000
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	383A				-1,53,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	383A				1,53,000
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	41				-17,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	41				17,000
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	41A				-1,53,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	41A				1,53,000
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	42				-17,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	42				17,000
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	42A				-1,53,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	42A				1,53,000
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	43				-17,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	43				17,000
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	43A				-1,53,000
			(21) Hub For Empowerment Of		31. Grants-In-Aid (Salary)	Centrally Sponsored	General-Voted					

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Treasury :		Cyber Treasury (SPARSH)									
D.D.O. :		3900001 Director Of Social Welfare									
Month of Account:		05/2025									
2235	2	103	Women	0		Schemes		43A			1,53,000
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	44			-17,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	44			17,000
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	44A			-1,53,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	44A			1,53,000
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	45			-17,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	45			17,000
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	45A			-1,53,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	45A			1,53,000
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	46			-17,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	46			17,000
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	46A			-1,53,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	46A			1,53,000
Month of Account:		06/2025									
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1			-20,300
			(17) One Stop Centre		31. Grants-In-Aid (Salary)	Centrally Sponsored	General-Voted				

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Department :		Social Welfare Department									
Treasury :		Cyber Treasury (SPARSH)									
D.D.O. :		3900001 Director Of Social Welfare									
Month of Account:		06/2025									
2235	2	106		0		Schemes		94A			2,04,000
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1A			-1,82,700
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	1A			1,82,700
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	57			-20,300
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	57			20,300
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	57A			-1,82,700
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	57A			1,82,700
2235	2	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	154A			-3,46,000
2235	2	106	(17) One Stop Centre	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	154A			3,46,000
2235	2	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	155A			-4,70,000
2235	2	106	(17) One Stop Centre	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	155A			4,70,000
2235	2	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	156A			-4,08,114
2235	2	106	(17) One Stop Centre	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	156A			4,08,114
2235	2	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	16A			-1,68,500
2235	2	106	(17) One Stop Centre	0	31. Grants-In-Aid (Salary)	Centrally Sponsored	General-Voted	16A			1,68,500

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D.D.O. :	3900001 Director Of Social Welfare										
Month of Account:	06/2025										
Schemes											
2235	2	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	17A			-4,70,000
2235	2	106	(17) One Stop Centre	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	17A			4,70,000
2235	2	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	58A			-2,35,000
2235	2	106	(17) One Stop Centre	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	58A			2,35,000
2235	2	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	59A			-3,62,594
2235	2	106	(17) One Stop Centre	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	59A			3,62,594
2235	2	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	60A			-4,73,325
2235	2	106	(17) One Stop Centre	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	60A			4,73,325
2235	2	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	70A			-4,52,000
2235	2	106	(17) One Stop Centre	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	70A			4,52,000
2235	2	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	74A			-2,28,000
2235	2	106	(17) One Stop Centre	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	74A			2,28,000
2235	2	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	80A			-4,70,000
2235	2	106	(17) One Stop Centre	0	31. Grants-In-Aid (Salary)	Centrally Sponsored	General-Voted	80A			4,70,000

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Schemes											
2235	2	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	93A			-2,04,000
2235	2	106	(17) One Stop Centre	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	93A			2,04,000
2235	2	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	94A			-2,04,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	1			20,300
Month of Account:	09/2025										
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	933			-675
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	933			675
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	933A			-6,075
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	Centrally Sponsored Schemes	General-Voted	933A			6,075
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	934			-1,350
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	935			2,700
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	935A			-24,300

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2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	Centrally Sponsored Schemes	General-Voted	935A				24,300
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	936				-4,950
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	936				4,950
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	936A				-44,550
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	Centrally Sponsored Schemes	General-Voted	936A				44,550
2235	2	103	(19) Grant For Working Women'S Hostel	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	691				-92,593
2235	2	103	(19) Grant For Working Women'S Hostel	0	31. Grants-In-Aid General(Salary)	State Plan	General-Voted	691				92,593
2235	2	103	(19) Grant For Working Women'S Hostel	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	691A				-8,33,333
2235	2	103	(19) Grant For Working Women'S Hostel	0	31. Grants-In-Aid General(Salary)	Centrally Sponsored Schemes	General-Voted	691A				8,33,333
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	2746				6,600
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2746A				-59,400
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	2746				-6,600
2235	2	102	(31) National Creche Scheme For The Children Of Working	0	31.Grants-In-Aid General (Salary)	Centrally Sponsored Schemes	General-Voted	2746A				59,400

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		Mother										
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	2747				-3,600
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	2747				3,600
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2747A				-32,400
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	Centrally Sponsored Schemes	General-Voted	2747A				32,400
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	2758				-12,750
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	2758				12,750
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2758A				-1,14,750
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	Centrally Sponsored Schemes	General-Voted	2758A				1,14,750
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	2759				-3,375
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	2759				3,375
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2759A				-30,375
2235	2	102	(31) National Creche Scheme	0	31.Grants-In-Aid General	Centrally Sponsored	General-Voted	2759A				30,375

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D.D.O. :		3900001 Director Of Social Welfare										
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		For The Children Of Working Mother			(Salary)	Schemes						
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	3400				-1,650
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	3400				1,650
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	3400A				-14,850
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	Centrally Sponsored Schemes	General-Voted	3400A				14,850
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	3401				-225
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	3401				225
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	3401A				-2,025
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	Centrally Sponsored Schemes	General-Voted	3401A				2,025
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	3402				-450
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	3402				450
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	3402A				-4,050

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Month of Account:		09/2025										
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	Centrally Sponsored Schemes	General-Voted	3402A				4,050
2235	2	103	(22) Shakti Sadan- Integrated Relief And Rehabilitation Home	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3407				32,100
2235	2	103	(22) Shakti Sadan- Integrated Relief And Rehabilitation Home	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3407A				-2,88,900
2235	2	103	(22) Shakti Sadan- Integrated Relief And Rehabilitation Home	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	3407A				2,88,900
2235	2	103	(22) Shakti Sadan- Integrated Relief And Rehabilitation Home	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	2770				-32,100
2235	2	103	(22) Shakti Sadan- Integrated Relief And Rehabilitation Home	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	2770				32,100
2235	2	103	(22) Shakti Sadan- Integrated Relief And Rehabilitation Home	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2770A				-2,88,900
2235	2	103	(22) Shakti Sadan- Integrated Relief And Rehabilitation Home	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	2770A				2,88,900
2235	2	103	(22) Shakti Sadan- Integrated Relief And Rehabilitation Home	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3407				-32,100
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	3403				-900
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	3403				900
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	3403A				-8,100
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	Centrally Sponsored Schemes	General-Voted	3403A				8,100
2235	2	102	(31) National Creche Scheme For The Children Of Working	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	3408				-1,800

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		Mother										
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	3408				1,800
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	3408A				-16,200
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	Centrally Sponsored Schemes	General-Voted	3408A				16,200
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	3409				-450
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	3409				450
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	3409A				-4,050
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	Centrally Sponsored Schemes	General-Voted	3409A				4,050
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	3410				-3,300
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	3410				3,300
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	3410A				-29,700
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	Centrally Sponsored Schemes	General-Voted	3410A				29,700
2235	2	102	(31) National Creche Scheme	0	36. Grants-In-Aid	State Plan	General-Voted	3411				-900

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		For The Children Of Working Mother			General(Non-Salary)							
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	3411				900
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	3411A				-8,100
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	Centrally Sponsored Schemes	General-Voted	3411A				8,100
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	645				-450
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	645				450
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	645A				-4,050
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	Centrally Sponsored Schemes	General-Voted	645A				4,050
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	647				-900
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	647				900
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	647A				-8,100
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	Centrally Sponsored Schemes	General-Voted	647A				8,100

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Department : Social Welfare Department											
Treasury : Cyber Treasury (SPARSH)											
D.D.O. : 3900001 Director Of Social Welfare											
Month of Account: 09/2025											
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	648			-3,300
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	648			3,300
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	648A			-29,700
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	Centrally Sponsored Schemes	General-Voted	648A			29,700
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	649			-1,800
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	649			1,800
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	649A			-16,200
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	Centrally Sponsored Schemes	General-Voted	649A			16,200
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	674			-450
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	674			450
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	674A			-4,050
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	Centrally Sponsored Schemes	General-Voted	674A			4,050

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Department :			Social Welfare Department									
Treasury :			Cyber Treasury (SPARSH)									
D.D.O. :			3900001 Director Of Social Welfare									
Month of Account:			09/2025									
			Mother									
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	683				-1,650
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	683				1,650
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	683A				-14,850
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	Centrally Sponsored Schemes	General-Voted	683A				14,850
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	684				-225
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	684				225
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	684A				-2,025
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	Centrally Sponsored Schemes	General-Voted	684A				2,025
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	685				-900
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	685				900
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	685A				-8,100
2235	2	102	(31) National Creche Scheme	0	31.Grants-In-Aid General	Centrally Sponsored	General-Voted	685A				8,100

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Treasury :			Cyber Treasury (SPARSH)										
D.D.O. :			3900001 Director Of Social Welfare										
Month of Account:			09/2025										
			For The Children Of Working Mother		(Salary)	Schemes							
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	686					-450
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	686					450
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	686A					-4,050
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	Centrally Sponsored Schemes	General-Voted	686A					4,050
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	687					-450
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	687					450
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	687A					-4,050
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	Centrally Sponsored Schemes	General-Voted	687A					4,050
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	934					1,350
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	934A					-12,150
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	Centrally Sponsored Schemes	General-Voted	934A					12,150

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Department :		Social Welfare Department										
Treasury :		Cyber Treasury (SPARSH)										
D.D.O. :		3900001 Director Of Social Welfare										
Month of Account:		09/2025										
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	935				-2,700
Month of Account:		10/2025										
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	432				-59,843
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	432				59,843
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	433				-57,427
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	433				57,427
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	434				-89,342
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	434				89,342
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	436				-83,148
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	436				83,148
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	437				-64,372
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	437				64,372
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	438				-54,036
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	438				54,036
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	439				-3,792
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	439				3,792

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Department :		Social Welfare Department										
Treasury :		Cyber Treasury (SPARSH)										
D.D.O. :		3900001 Director Of Social Welfare										
Month of Account:		10/2025										
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	442				-82,911
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	442				82,911
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1072				-3,906
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	1072				3,906
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1083				-3,906
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	1083				3,906
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1087				-62,585
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	1087				62,585
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1089				-3,906
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	1089				3,906
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1102				-61,821
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	1102				61,821
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1110				-3,906
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	1110				3,906
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1152				-3,906
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	1152				3,906
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1153				-31,330

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Department :		Social Welfare Department										
Treasury :		Cyber Treasury (SPARSH)										
D.D.O. :		3900001 Director Of Social Welfare										
Month of Account:		10/2025										
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	1153				31,330
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1155				-53,631
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	1155				53,631
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1162				-56,154
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	1162				56,154
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1169				-3,906
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	1169				3,906
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1172				-33,202
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	1172				33,202
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	501				-79,224
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	501				79,224
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	502				-58,353
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	502				58,353
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	506				-52,197
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	506				52,197
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	508				-3,906
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	508				3,906

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Department : Social Welfare Department											
Treasury : Cyber Treasury (SPARSH)											
D.D.O. : 3900001 Director Of Social Welfare											
Month of Account: 10/2025											
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	513			-3,906
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	513			3,906
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	515			-34,777
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	515			34,777
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	520			-3,792
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	520			3,792
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	526			-3,906
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	526			3,906
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	529			-83,240
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	529			83,240
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	531			-53,897
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	531			53,897
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	532			-55,247
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	532			55,247
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	535			-83,442
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	535			83,442
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	536			-3,906

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Treasury :		Cyber Treasury (SPARSH)										
D.D.O. :		3900001 Director Of Social Welfare										
Month of Account:		10/2025										
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	536				3,906
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	542				-59,538
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	542				59,538
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	543				-68,348
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	543				68,348
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	545				-67,584
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	545				67,584
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	546				-3,906
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	546				3,906
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	903				-33,448
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	903				33,448
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	919				-53,149
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	919				53,149
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	921				-3,906
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	921				3,906
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	925				-3,671
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	925				3,671

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Treasury :			Cyber Treasury (SPARSH)									
D.D.O. :			3900001 Director Of Social Welfare									
Month of Account:			10/2025									
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	435				-78,446
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	435				78,446
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1173				-82,506
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	1173				82,506
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1175				-3,906
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	1175				3,906
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1182				-3,906
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	1182				3,906
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1196				-68,129
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	1196				68,129
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1204				-51,642
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	1204				51,642
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1216				-57,313
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	1216				57,313
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1223				-44,626
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1220				-22,313
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	1220				22,313

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Treasury :		Cyber Treasury (SPARSH)									
D.D.O. :		3900001 Director Of Social Welfare									
Month of Account:		10/2025									
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	1223			44,626
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1233			-51,606
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	1233			51,606
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1245			-45,419
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	1245			45,419
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	446			-71,383
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	446			71,383
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	447			-57,760
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	447			57,760
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	450			-70,207
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	450			70,207
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	1140			-3,906
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	1140			3,906
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	452			-55,068
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	452			55,068
2235	2	102	(31) National Creche Scheme For The Children Of Working	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	1641			-550

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		Mother										
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	1641				550
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	453				-3,906
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	453				3,906
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	1642				-150
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	1642				150
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	454				-83,177
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	454				83,177
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	1643				-75
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	1643				75
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	455				-79,637
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	455				79,637
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	892				-300
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	892				300
				(09) Integrated Child Protection		36. Grants-In-Aid (Non-		General-Voted				

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2235	2	106	Service	0	Salary)	State Plan		456			-26,905
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	456			26,905
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1637			-34,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	1637			34,000
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	457			-3,905
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	457			3,905
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1638			-34,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	1638			34,000
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	458			-68,578
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	458			68,578
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1639			-34,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	1639			34,000
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	460			-55,909
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	460			55,909
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1654			-20,500
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	1654			20,500
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	464			-38,543

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2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	464			38,543
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1655			-34,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	1655			34,000
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	488			-54,036
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	488			54,036
2235	2	103	(22) Shakti Sadan- Integrated Relief And Rehabilitation Home	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1392			-36,300
2235	2	103	(22) Shakti Sadan- Integrated Relief And Rehabilitation Home	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	1392			36,300
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	489			-69,285
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	489			69,285
2235	2	103	(22) Shakti Sadan- Integrated Relief And Rehabilitation Home	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	243			-11,250
2235	2	103	(22) Shakti Sadan- Integrated Relief And Rehabilitation Home	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	243			11,250
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	490			-39,031
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	490			39,031
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	491			-33,659
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	491			33,659
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	493			-63,197
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	493			63,197

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2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	498				-57,966
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	498				57,966
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	499				-83,465
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	499				83,465
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	500				-3,906
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	500				3,906
Month of Account:		11/2025										
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	922				-6,600
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	922				6,600
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	923				-900
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	923				900
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	924				-1,800
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	924				1,800
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	130				-1,70,000

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Treasury :		Cyber Treasury (SPARSH)										
D.D.O. :		3900001 Director Of Social Welfare										
Month of Account:		11/2025										
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	130				1,70,000
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	279				-3,40,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	279				3,40,000
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	335				-17,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	335				17,000
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	391				-44,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	391				44,000
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	83				-5,10,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	83				5,10,000
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	84				-5,10,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	84				5,10,000
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	85				-5,10,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	85				5,10,000
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	90				-5,10,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	90				5,10,000
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	919				-17,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	919				17,000

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2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	925				-17,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	925				17,000
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	942				-17,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	942				17,000
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	943				-51,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	943				51,000
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	944				-20,500
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	944				20,500
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	945				-45,900
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	945				45,900
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	10				-13,020
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	10				13,020
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	100				-1,24,799
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	100				1,24,799
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	101				-1,07,133
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	101				1,07,133
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	102				-1,06,813

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2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	102				1,06,813
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	103				-13,020
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	103				13,020
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	106				-2,38,472
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	106				2,38,472
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	110				-13,020
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	110				13,020
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	113				-1,98,275
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	113				1,98,275
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	115				-13,020
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	115				13,020
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	118				-97,558
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	118				97,558
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	122				-1,21,524
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	122				1,21,524
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	125				-2,76,799
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	125				2,76,799

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Department :		Social Welfare Department										
Treasury :		Cyber Treasury (SPARSH)										
D.D.O. :		3900001 Director Of Social Welfare										
Month of Account:		11/2025										
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	128				-2,78,141
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	128				2,78,141
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	14				-13,020
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	14				13,020
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	142				-2,64,471
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	142				2,64,471
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	143				-12,641
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	143				12,641
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	144				-2,97,806
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	144				2,97,806
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	148				-1,80,121
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	148				1,80,121
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	149				-13,020
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	149				13,020
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	150				-2,18,600
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	150				2,18,600
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	152				-1,79,030

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Demand :		34	ADMINISTRATION OF SOCIAL WELFARE									
Department :		Social Welfare Department										
Treasury :		Cyber Treasury (SPARSH)										
D.D.O. :		3900001 Director Of Social Welfare										
Month of Account:		11/2025										
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	152				1,79,030
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	153				-1,78,770
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	153				1,78,770
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	155				-1,99,309
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	155				1,99,309
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	159				-1,79,657
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	159				1,79,657
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	16				-1,80,121
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	16				1,80,121
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	163				-2,28,136
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	163				2,28,136
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	1264				-75
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	1264				75
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	3698				-675
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	3698				675

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Department : Social Welfare Department											
Treasury : Cyber Treasury (SPARSH)											
D.D.O. : 3900001 Director Of Social Welfare											
Month of Account: 11/2025											
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	3701			-150
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	3701			150
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	3702			-75
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	3702			75
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	3704			-1,350
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	3704			1,350
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	3705			-550
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	3705			550
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	7			-32,250
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	7			32,250
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	920			-3,600
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	920			3,600

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Treasury :		Cyber Treasury (SPARSH)										
D.D.O. :		3900001 Director Of Social Welfare										
Month of Account:		11/2025										
Mother												
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	1258				150
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	1259				-300
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	1257				-550
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	1257				550
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	1258				-150
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	1259				300
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	17				-13,020
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	17				13,020
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	164				-13,020
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	164				13,020
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	165				-2,12,186
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	165				2,12,186
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	166				-12,641
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	166				12,641

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Treasury :		Cyber Treasury (SPARSH)										
D.D.O. :		3900001 Director Of Social Welfare										
Month of Account:		11/2025										
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	167				-2,75,019
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	167				2,75,019
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	170				-2,47,434
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	170				2,47,434
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	172				-1,77,165
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	172				1,77,165
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	173				-13,030
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	173				13,030
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	174				-13,020
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	174				13,020
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	175				-1,16,691
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	175				1,16,691
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	176				-2,14,574
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	176				2,14,574
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	178				-1,96,782
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	178				1,96,782
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	179				-1,95,074

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Department :			Social Welfare Department									
Treasury :			Cyber Treasury (SPARSH)									
D.D.O. :			3900001 Director Of Social Welfare									
Month of Account:			11/2025									
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	179				1,95,074
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	180				-1,83,560
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	180				1,83,560
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	181				-1,73,990
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	181				1,73,990
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	185				-1,81,071
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	185				1,81,071
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	186				-2,78,141
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	186				2,78,141
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	188				-2,18,033
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	188				2,18,033
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	189				-1,99,475
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	189				1,99,475
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	19				-2,10,655
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	19				2,10,655
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	190				-13,020
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	190				13,020

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Department :		Social Welfare Department										
Treasury :		Cyber Treasury (SPARSH)										
D.D.O. :		3900001 Director Of Social Welfare										
Month of Account:		11/2025										
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	193				-2,30,950
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	193				2,30,950
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	194				-2,77,159
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	194				2,77,159
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	196				-13,020
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	196				13,020
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	197				-2,77,256
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	197				2,77,256
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1990				-41,762
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	1990				41,762
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	2141				-45,133
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	2141				45,133
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	2143				-42,542
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	2143				42,542
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	2144				-45,133
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	2144				45,133
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	25				-2,72,591

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Department :			Social Welfare Department									
Treasury :			Cyber Treasury (SPARSH)									
D.D.O. :			3900001 Director Of Social Welfare									
Month of Account:			11/2025									
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	25				2,72,591
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	323				-27,384
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	323				27,384
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	325				-1,302
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	325				1,302
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	326				-19,337
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	326				19,337
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	329				-27,821
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	329				27,821
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	331				-1,302
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	331				1,302
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	333				-17,323
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	333				17,323
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	334				-17,310
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	334				17,310
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	38				-13,020
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	38				13,020

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Treasury :		Cyber Treasury (SPARSH)										
D.D.O. :		3900001 Director Of Social Welfare										
Month of Account:		11/2025										
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	39				-2,23,128
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	39				2,23,128
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	40				-2,27,095
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	40				2,27,095
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	41				-2,27,096
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	41				2,27,096
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	415				-19,105
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	415				19,105
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	62				-7,75,224
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	62				7,75,224
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	63				-2,10,635
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	63				2,10,635
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	68				-1,12,198
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	68				1,12,198
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	69				-12,273
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	69				12,273
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	70				-11,916

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE										
Department :		Social Welfare Department										
Treasury :		Cyber Treasury (SPARSH)										
D.D.O. :		3900001 Director Of Social Welfare										
Month of Account:		11/2025										
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	70				11,916
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	75				-1,85,058
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	75				1,85,058
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	93				-2,20,648
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	93				2,20,648
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	95				-13,020
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	95				13,020
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	98				-1,80,119
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	98				1,80,119
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	99				-2,72,197
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	99				2,72,197
Month of Account:		12/2025										
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	966				-1,302
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	966				1,302
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	968				-1,302
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	968				1,302
			(09) Integrated Child Protection		36. Grants-In-Aid (Non-	State Plan	General-Voted					

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Demand :		34	ADMINISTRATION OF SOCIAL WELFARE									
Department :		Social Welfare Department										
Treasury :		Cyber Treasury (SPARSH)										
D.D.O. :		3900001 Director Of Social Welfare										
Month of Account:		12/2025										
2235	2	106	Service	0	Salary)			970				-12,480
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	970				12,480
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	976				-1,302
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	976				1,302
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	977				-17,310
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	977				17,310
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	978				-1,302
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	978				1,302
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	979				-17,323
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	979				17,323
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	985				-22,814
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	985				22,814
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	987				-1,227
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	987				1,227
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	689				18,012
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	691				-1,264
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	689				-18,012

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Department :		Social Welfare Department										
Treasury :		Cyber Treasury (SPARSH)										
D.D.O. :		3900001 Director Of Social Welfare										
Month of Account:		12/2025										
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	691				1,264
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	749				-1,302
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	749				1,302
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	750				-1,302
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	750				1,302
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	751				-1,302
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	751				1,302
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	754				-27,814
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	754				27,814
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	756				-18,356
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	756				18,356
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	758				-17,399
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	758				17,399
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	759				-27,716
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	759				27,716
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	761				-1,302
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	761				1,302

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Department :			Social Welfare Department									
Treasury :			Cyber Treasury (SPARSH)									
D.D.O. :			3900001 Director Of Social Welfare									
Month of Account:			12/2025									
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	763				-21,114
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	763				21,114
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	764				-1,302
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	764				1,302
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	797				-1,302
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	797				1,302
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	798				-27,267
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	798				27,267
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	801				-87,636
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	801				87,636
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	806				-92,975
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	806				92,975
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	807				-92,973
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	807				92,973
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	837				-21,682
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	837				21,682
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	838				-22,501

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Department :			Social Welfare Department									
Treasury :			Cyber Treasury (SPARSH)									
D.D.O. :			3900001 Director Of Social Welfare									
Month of Account:			12/2025									
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	838				22,501
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	839				-30,561
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	839				30,561
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	849				-21,682
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	849				21,682
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	850				-21,682
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	850				21,682
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	851				-21,682
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	851				21,682
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	859				-92,974
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	859				92,974
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	950				-1,302
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	950				1,302
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	953				-27,259
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	953				27,259
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	954				-1,302
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	954				1,302

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE											
Department : Social Welfare Department											
Treasury : Cyber Treasury (SPARSH)											
D.D.O. : 3900001 Director Of Social Welfare											
Month of Account: 12/2025											
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	955			-21,860
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	955			21,860
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	956			-27,821
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	956			27,821
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	959			-21,440
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	959			21,440
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	960			-1,302
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	960			1,302
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	963			-22,313
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	963			22,313
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	964			-22,710
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	964			22,710
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	965			-22,709
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	965			22,709
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	649			-61,122
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	649			61,122
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	650			-43,365

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Department :		Social Welfare Department										
Treasury :		Cyber Treasury (SPARSH)										
D.D.O. :		3900001 Director Of Social Welfare										
Month of Account:		12/2025										
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	650				43,365
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	651				-77,245
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	651				77,245
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	654				-43,365
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	654				43,365
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	657				-45,002
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	657				45,002
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	664				-36,017
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	664				36,017
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	693				-11,669
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	693				11,669
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	694				-17,966
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	694				17,966
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	695				-19,507
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	695				19,507
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	696				-26,447
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	696				26,447

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Department :			Social Welfare Department									
Treasury :			Cyber Treasury (SPARSH)									
D.D.O. :			3900001 Director Of Social Welfare									
Month of Account:			12/2025									
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	699				-1,264
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	699				1,264
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	701				-19,678
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	701				19,678
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	702				-17,877
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	702				17,877
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	703				-29,781
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	703				29,781
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	704				-19,947
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	704				19,947
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	706				-10,681
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	706				10,681
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	707				-21,793
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	707				21,793
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	708				-18,506
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	708				18,506
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	727				-1,302

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Treasury :		Cyber Treasury (SPARSH)										
D.D.O. :		3900001 Director Of Social Welfare										
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2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	727				1,302
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	729				-23,966
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	729				23,966
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	730				-21,219
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	730				21,219
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	731				-27,384
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	731				27,384
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	732				-21,457
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	732				21,457
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	733				-27,726
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	733				27,726
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	734				-17,521
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	734				17,521
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	737				-1,192
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	737				1,192
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	740				-1,302
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	740				1,302

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2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	743				-27,814
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	743				27,814
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	745				-18,012
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	745				18,012
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	746				-18,012
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	746				18,012
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	747				-19,931
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	747				19,931
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	748				-27,502
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	748				27,502
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3992				-1,302
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3992				1,302
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3993				-27,821
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3993				27,821
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	4006				-1,192
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	4006				1,192
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	4008				-1,302

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2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	4008				1,302
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	4013				-1,302
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	4013				1,302
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	4020				-1,302
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	4020				1,302
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	4021				-21,015
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	4021				21,015
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	4023				-11,669
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	4023				11,669
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	4047				-19,613
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	4047				19,613
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	4083				-27,259
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	4083				27,259
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	4090				-17,399
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	4090				17,399
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	4091				-18,012
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	4091				18,012

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2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	4097				-11,936
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	4097				11,936
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	4098				-11,502
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	4098				11,502
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	4099				-18,506
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	4099				18,506
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	4101				-1,302
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	4101				1,302
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	4105				-16,211
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	4105				16,211
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	4112				-17,323
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	4112				17,323
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	4121				-17,310
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	4121				17,310
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	4125				-1,302
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	4125				1,302
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	4127				-1,302

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2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	4127				1,302
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	4134				-1,302
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	4134				1,302
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	4665				-23,244
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	4665				23,244
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	4672				-21,684
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	4672				21,684
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	4696				-1,302
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	4696				1,302
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	4775				-26,443
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	4775				26,443
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	4777				-1,227
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	4777				1,227
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	4801				-21,909
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	4801				21,909
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	4883				-11,220
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	4883				11,220

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2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	636			-43,365
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	636			43,365
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	642			-43,365
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	642			43,365
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	645			-72,033
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	645			72,033
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3690			-1,302
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3690			1,302
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3691			-17,877
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3691			17,877
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3710			-27,726
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3710			27,726
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3711			-12,480
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3711			12,480
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3714			-22,814
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3714			22,814
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3720			-23,243

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2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3720		23,243	
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	1370		-75	
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	1370		75	
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	1698		-600	
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	1698		600	
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	1918		-1,100	
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	1918		1,100	
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	1919		-300	
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	1919		300	
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	1920		-150	
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	1920		150	
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	2249		-750	

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2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	2249				750
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	2250				-7,044
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	2250				7,044
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	2251				-1,500
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	2251				1,500
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3875				-11,502
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3875				11,502
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3876				-11,502
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3876				11,502
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3877				-11,502
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3877				11,502
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3886				-11,502
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3886				11,502
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3887				-11,936
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3887				11,936

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Department : Social Welfare Department											
Treasury : Cyber Treasury (SPARSH)											
D.D.O. : 3900001 Director Of Social Welfare											
Month of Account: 12/2025											
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3891			-22,710
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3891			22,710
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3893			-22,313
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3893			22,313
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3894			-17,717
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3894			17,717
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3895			-19,678
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3895			19,678
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3903			-11,502
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3903			11,502
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3904			-21,065
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3904			21,065
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3909			-1,302
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3909			1,302
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3936			-22,709
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3936			22,709
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3937			-19,931

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Department :		Social Welfare Department										
Treasury :		Cyber Treasury (SPARSH)										
D.D.O. :		3900001 Director Of Social Welfare										
Month of Account:		12/2025										
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3937				19,931
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3952				-27,814
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3952				27,814
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3960				-17,966
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3960				17,966
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3976				-1,302
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3976				1,302
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3977				-27,716
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3977				27,716
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1456				-18,008
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	1456				18,008
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3868				-1,302
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3868				1,302
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1457				-23,243
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	1457				23,243
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3873				-11,502
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3873				11,502

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Department : Social Welfare Department											
Treasury : Cyber Treasury (SPARSH)											
D.D.O. : 3900001 Director Of Social Welfare											
Month of Account: 12/2025											
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	1368			-550
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	1368			550
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	1369			-150
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	1369			150
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1490			-23,244
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	1490			23,244
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	2345			1,302
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	2397			-11,220
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	2336			-12,152
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	2336			12,152
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	2345			-1,302
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	2397			11,220
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	2463			-23,243
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	2463			23,243
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	2991			-5,208

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Department :			Social Welfare Department									
Treasury :			Cyber Treasury (SPARSH)									
D.D.O. :			3900001 Director Of Social Welfare									
Month of Account:			12/2025									
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	2991				5,208
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3559				-29,781
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3559				29,781
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3562				-21,457
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3562				21,457
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3566				-27,814
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3566				27,814
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3567				-1,264
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3567				1,264
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3576				-10,681
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3576				10,681
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3578				-21,793
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3578				21,793
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3583				-1,302
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3583				1,302
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3591				-24,001
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3591				24,001

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Treasury : Cyber Treasury (SPARSH)											
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Month of Account: 12/2025											
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3603			-27,384
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3603			27,384
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3604			-21,114
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3604			21,114
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3606			-19,105
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3606			19,105
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3609			-1,302
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3609			1,302
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3621			-1,302
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3621			1,302
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3638			-17,336
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3638			17,336
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3645			-18,012
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3645			18,012
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3646			-18,356
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3646			18,356
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3680			-21,860

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Treasury : Cyber Treasury (SPARSH)											
D.D.O. : 3900001 Director Of Social Welfare											
Month of Account: 12/2025											
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3680			21,860
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3682			-1,302
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3682			1,302
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3687			-18,012
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3687			18,012
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3689			-21,219
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3689			21,219
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	2252			-571
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	2252			571
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	2253			-143
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	2253			143
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	7			-18,000
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	7			18,000
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	8			-49,500

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Department : Social Welfare Department											
Treasury : Cyber Treasury (SPARSH)											
D.D.O. : 3900001 Director Of Social Welfare											
Month of Account: 12/2025											
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	8			49,500
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3805			-20,500
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3805			20,500
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	580			-20,500
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	580			20,500
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1297			-19,427
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	1297			19,427
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3724			-23,243
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3724			23,243
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1298			-19,337
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	1298			19,337
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3731			-10,356
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3731			10,356
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1300			-19,105
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	1300			19,105
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3735			-1,264
2235	2	106	(09) Integrated Child Protection	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3735			1,264

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Treasury :		Cyber Treasury (SPARSH)										
D.D.O. :		3900001 Director Of Social Welfare										
Month of Account:		12/2025										
		Service										
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1302				-1,302
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	1302				1,302
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3741				-22,065
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3741				22,065
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1301				-22,065
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	1301				22,065
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3742				-24,795
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3742				24,795
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1304				-1,302
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	1304				1,302
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3758				-19,507
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3758				19,507
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1306				-17,717
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	1306				17,717
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3767				-27,726
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3767				27,726
(09) Integrated Child Protection					36. Grants-In-Aid (Non-	State Plan	General-Voted					

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE										
Department :		Social Welfare Department										
Treasury :		Cyber Treasury (SPARSH)										
D.D.O. :		3900001 Director Of Social Welfare										
Month of Account:		12/2025										
2235	2	106	Service	0	Salary)			1307				-24,789
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	1307				24,789
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3789				-19,947
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3789				19,947
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1308				-19,613
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	1308				19,613
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3795				-25,523
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3795				25,523
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1311				-9,756
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	1311				9,756
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3831				-11,502
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3831				11,502
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1312				-10,355
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	1312				10,355
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3840				-19,427
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3840				19,427
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1314				-21,065

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE									
Department :		Social Welfare Department									
Treasury :		Cyber Treasury (SPARSH)									
D.D.O. :		3900001 Director Of Social Welfare									
Month of Account:		12/2025									
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	1314			21,065
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3844			-9,756
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3844			9,756
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1316			-27,726
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	1316			27,726
2235	2	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3856			-16,211
2235	2	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3856			16,211
DDO wise reconciliation Total :											0
Internal Adjustment of A.G. Office:											
DDO wise Total (Original +Reconciliation+IA) :											2,21,46,97,362
<u>Summary of DDO wise expenditure</u>											
2235	02	102	(12) Integrated Child Development Service Schemes	3	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes				17,67,06,000
2235	02	102	(12) Integrated Child Development Service Schemes	3	36. Grants-In-Aid (Non-Salary)	General-Voted					1,96,34,000
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes				37,13,96,176
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)	General-Voted					4,12,66,167

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Demand :	34 ADMINISTRATION OF SOCIAL WELFARE									
Department :	Social Welfare Department									
Treasury :	Cyber Treasury (SPARSH)									
D.D.O. :	3900001 Director Of Social Welfare									
<u>Summary of DDO wise expenditure</u>										
2235	02	102	(12) Integrated Child Development Service Schemes	5	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	11,90,000		
2235	02	102	(12) Integrated Child Development Service Schemes	5	36. Grants-In-Aid (Non-Salary)	General-Voted		1,32,222		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	3,34,89,346		
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	General-Voted	Centrally Sponsored Schemes	5,06,250		
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	General-Voted		1,90,689		
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	General-Voted	Centrally Sponsored Schemes	94,00,775		
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	General-Voted		10,09,834		
2235	02	103	(19) Grant For Working Women'S Hostel	0	31. Grants-In-Aid General(Salary)	General-Voted	Centrally Sponsored Schemes	8,33,333		
2235	02	103	(19) Grant For Working Women'S Hostel	0	31. Grants-In-Aid General(Salary)	General-Voted		92,593		
2235	02	103	(19) Grant For Working Women'S Hostel	0	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	33,31,600		
2235	02	103	(19) Grant For Working Women'S Hostel	0	36. Grants-In-Aid (Non-Salary)	General-Voted		3,70,177		
2235	02	103	(20) Women Helpline	0	31. Grants-In-Aid (Salary)	General-Voted	Centrally Sponsored Schemes	27,57,251		
2235	02	103	(20) Women Helpline	0	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	29,73,981		
(20) Women Helpline					36. Grants-In-Aid (Non-Salary)	General-Voted				

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE					
Department :		Social Welfare Department							
Treasury :		Cyber Treasury (SPARSH)							
D.D.O. :		3900001 Director Of Social Welfare							
<u>Summary of DDO wise expenditure</u>									
2235	02	103		0	Salary)			0	
2235	02	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	General-Voted	Centrally Sponsored Schemes	29,18,700	
2235	02	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	General-Voted		33,01,200	
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	4,00,53,618	
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	General-Voted		47,24,481	
2235	02	103	(22) Shakti Sadan- Integrated Relief And Rehabilitation Home	0	31. Grants-In-Aid (Salary)	General-Voted	Centrally Sponsored Schemes	5,77,800	
2235	02	103	(22) Shakti Sadan- Integrated Relief And Rehabilitation Home	0	31. Grants-In-Aid (Salary)	General-Voted		1,11,750	
2235	02	103	(22) Shakti Sadan- Integrated Relief And Rehabilitation Home	0	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	19,01,539	
2235	02	103	(22) Shakti Sadan- Integrated Relief And Rehabilitation Home	0	36. Grants-In-Aid (Non-Salary)	General-Voted		1,63,729	
2235	02	103	(23) Pradhan Mantri Matru Vandana Yojana (Pmmvy)	3	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	4,40,100	
2235	02	103	(23) Pradhan Mantri Matru Vandana Yojana (Pmmvy)	3	36. Grants-In-Aid (Non-Salary)	General-Voted		48,900	
2235	02	106	(07) Intervention Programmes For Drug Abuse	0	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	50,00,000	
2235	02	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	General-Voted		1,76,28,505	
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored	24,57,15,990	

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Department :		Social Welfare		Department				
Treasury :		Cyber Treasury (SPARSH)						
D.D.O. :		3900001		Director Of Social Welfare				
<u>Summary of DDO wise expenditure</u>								
				Salary)	Schemes			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	General-Voted	4,14,69,328	
2235	02	106	(09) Integrated Child Protection Service	11	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	4,30,37,617
2235	02	106	(09) Integrated Child Protection Service	11	36. Grants-In-Aid (Non-Salary)	General-Voted		47,81,954
2235	02	106	(17) One Stop Centre	0	31. Grants-In-Aid (Salary)	General-Voted	Centrally Sponsored Schemes	1,33,73,840
2235	02	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	3,59,33,444
2235	02	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	General-Voted		57,77,145
2235	02	106	(19) Child Helpline	0	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	1,88,35,958
2235	02	106	(19) Child Helpline	0	36. Grants-In-Aid (Non-Salary)	General-Voted		1,40,000
2235	02	106	(20) Swachhata Action Plan (Sap)	0	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	7,73,910
2235	02	106	(20) Swachhata Action Plan (Sap)	0	36. Grants-In-Aid (Non-Salary)	General-Voted		85,931
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	36.Grants-In-Aid General (Non-Salary)	General-Voted	Centrally Sponsored Schemes	3,19,04,826
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	36.Grants-In-Aid General (Non-Salary)	General-Voted		35,44,968
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	38,36,32,126

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE									
Department :		Social Welfare Department									
Treasury :		Cyber Treasury (SPARSH)									
D.D.O. :		3900001 Director Of Social Welfare									
<u>Summary of DDO wise expenditure</u>											
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)	General-Voted					4,26,25,525
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	2	36.Grant-In-Aid General(Non-Salary)	General-Voted		Centrally Sponsored Schemes			30,25,001
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	2	36.Grant-In-Aid General(Non-Salary)	General-Voted					3,36,110
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	3	36.Grants-In-Aid General (Non-Salary)	General-Voted		Centrally Sponsored Schemes			13,27,10,221
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	3	36.Grants-In-Aid General (Non-Salary)	General-Voted					1,47,45,548
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	0	36. Grants-In-Aid (Non-Salary)	General-Voted		Centrally Sponsored Schemes			76,05,001
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	0	36. Grants-In-Aid (Non-Salary)	General-Voted					8,44,999
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	2	36.Grant-In-Aid General (Non-Salary)	General-Voted		Centrally Sponsored Schemes			3,31,002
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	2	36.Grant-In-Aid General (Non-Salary)	General-Voted					36,776
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	3	36.Grant-In-Aid General (Non-Salary)	General-Voted		Centrally Sponsored Schemes			4,91,48,328
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	3	36.Grant-In-Aid General (Non-Salary)	General-Voted					54,60,793
4235	02	107	(14) Pradhan Mantri Jan Vikas Karyakaram (Pmjvk)	0	36. Grants-In-Aid (Non-Salary)	General-Voted		Centrally Sponsored Schemes			34,72,70,025
4235	02	107	(14) Pradhan Mantri Jan Vikas Karyakaram (Pmjvk)	0	36. Grants-In-Aid (Non-Salary)	General-Voted					3,94,00,280

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE
Department :	Social Welfare	Department
Treasury :	Cyber Treasury	(SPARSH)
D.D.O. :	3900001	Director Of Social Welfare
<u>Summary of DDO wise expenditure</u>		
2,21,46,97,362		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Amlarem Sub Treasury														
D.D.O. :		3900001 Child Development Project Officer Icds Project Amlarem Jaintia Hills District														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	24	Voucher	13,548	0	0	0	13,548	13,548		
						General-Voted	64	Voucher	1,44,900	0	9,500	0	1,35,400	1,44,900		
						General-Voted	69	Voucher	61,125	0	3,750	0	57,375	61,125		
						Total Object Head-- 1 :			2,19,573	0	13,250	0	2,06,323	2,19,573		
				1	01. Salaries	General-Voted	63	Voucher	74,820	0	0	0	74,820	74,820		
						General-Voted	65	Voucher	2,66,256	0	18,000	0	2,48,256	2,66,256		
						Total Object Head-- 1 :			3,41,076	0	18,000	0	3,23,076	3,41,076		
				Total Sub Head :			5,60,649	0	31,250	0	5,29,399	5,60,649				
				Total Minor Head 102 :			5,60,649	0	31,250	0	5,29,399	5,60,649				
				Total Sub Major Head 2 :			5,60,649	0	31,250	0	5,29,399	5,60,649				
				Total Major Head 2235 :			5,60,649	0	31,250	0	5,29,399	5,60,649				
Total of Month :			5,60,649	0	31,250	0	5,29,399	5,60,649								
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	88	Voucher	2,08,770	0	13,250	0	1,95,520	2,08,770		
						General-Voted	89	Voucher	10,485	0	0	0	10,485	10,485		
						Total Object Head-- 1 :			2,19,255	0	13,250	0	2,06,005	2,19,255		
				1	01. Salaries	General-Voted	49									

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Amlarem Sub Treasury														
D.D.O. :		3900001 Child Development Project Officer Icds Project Amlarem Jaintia Hills District														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted		49	Voucher	2,71,329	0	18,000		0	2,53,329	2,71,329
						General-Voted		50	Voucher	15,219	0	0		0	15,219	15,219
						General-Voted		51	Voucher	76,230	0	0		0	76,230	76,230
						General-Voted		52	Voucher	4,230	0	0		0	4,230	4,230
						Total Object Head-- 1 :				3,67,008	0	18,000		0	3,49,008	3,67,008
						Total Sub Head :				5,86,263	0	31,250		0	5,55,013	5,86,263
						Total Minor Head 102 :				5,86,263	0	31,250		0	5,55,013	5,86,263
						Total Sub Major Head 2 :				5,86,263	0	31,250		0	5,55,013	5,86,263
						Total Major Head 2235 :				5,86,263	0	31,250		0	5,55,013	5,86,263
						Total of Month :				5,86,263	0	31,250		0	5,55,013	5,86,263
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		26	Voucher	2,08,770	0	13,250		0	1,95,520	2,08,770
						General-Voted		85	Voucher	73,808	0	0		0	73,808	73,808
						Total Object Head-- 1 :				2,82,578	0	13,250		0	2,69,328	2,82,578
				1	01. Salaries	General-Voted		27	Voucher	2,71,329	0	18,000		0	2,53,329	2,71,329
						General-Voted		33	Voucher	76,230	0	0		0	76,230	76,230
						General-Voted		99	Voucher	72,581	0	0		0	72,581	72,581

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury :		Amlarem Sub Treasury															
D.D.O. :		3900001 Child Development Project Officer Icds Project Amlarem Jaintia Hills District															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	Total Object Head-- 1 :				4,20,140	0	18,000	0		4,02,140	4,20,140	
					Total Sub Head :				7,02,718	0	31,250	0		6,71,468	7,02,718		
					Total Minor Head 102 :				7,02,718	0	31,250	0		6,71,468	7,02,718		
					Total Sub Major Head 2 :				7,02,718	0	31,250	0		6,71,468	7,02,718		
					Total Major Head 2235 :				7,02,718	0	31,250	0		6,71,468	7,02,718		
Total of Month :										7,02,718	0	31,250	0		6,71,468	7,02,718	
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted				114	Voucher	17,903	0	0	0	17,903	17,903
					General-Voted				132	Voucher	12,89,564	0	0	0	12,89,564	12,89,564	
					General-Voted				93	Voucher	2,08,770	0	13,250	0	1,95,520	2,08,770	
					Total Object Head-- 1 :				15,16,237	0	13,250	0		15,02,987	15,16,237		
				1	01. Salaries	General-Voted				117	Voucher	2,71,329	0	18,000	0	2,53,329	2,71,329
						General-Voted				32	Voucher	76,230	0	0	0	76,230	76,230
						Total Object Head-- 1 :				3,47,559	0	18,000	0		3,29,559	3,47,559	
				Total Sub Head :				18,63,796	0	31,250	0		18,32,546	18,63,796			
				Total Minor Head 102 :				18,63,796	0	31,250	0		18,32,546	18,63,796			

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																
Treasury :		Amlarem Sub Treasury																
D.D.O. :		3900001 Child Development Project Officer Icds Project Amlarem Jaintia Hills District																
Month of Account:		JUL/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2235		02		Total Sub Major Head 2 :							18,63,796	0	31,250		0	18,32,546	18,63,796	
				Total Major Head 2235 :							18,63,796	0	31,250		0	18,32,546	18,63,796	
				Total of Month :							18,63,796	0	31,250		0	18,32,546	18,63,796	
Month of Account:		AUG/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		21	Voucher	2,17,335	0	13,450		0	2,03,885	2,17,335		
						General-Voted		22	Voucher	500	0	0		0	500	500		
						General-Voted		34	Voucher	15,000	0	0		0	15,000	15,000		
						General-Voted		37	Voucher	1,67,362	0	0		0	1,67,362	1,67,362		
						Total Object Head-- 1 :				4,00,197	0	13,450		0	3,86,747	4,00,197		
				1	01. Salaries	General-Voted		20	Voucher	2,89,488	0	18,120		0	2,71,368	2,89,488		
						General-Voted		30	Voucher	78,456	0	0		0	78,456	78,456		
						General-Voted		35	Voucher	24,167	0	0		0	24,167	24,167		
						General-Voted		36	Voucher	25,000	0	0		0	25,000	25,000		
						General-Voted		38	Voucher	3,84,690	0	0		0	3,84,690	3,84,690		
						Total Object Head-- 1 :				8,01,801	0	18,120		0	7,83,681	8,01,801		
			Total Sub Head :							12,01,998	0	31,570		0	11,70,428	12,01,998		
			Total Minor Head 102 :							12,01,998	0	31,570		0	11,70,428	12,01,998		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																
Treasury :		Amlarem Sub Treasury																
D.D.O. :		3900001 Child Development Project Officer Icds Project Amlarem Jaintia Hills District																
Month of Account:		AUG/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2235	02					Total Sub Major Head 2 :					12,01,998	0	31,570			0	11,70,428	12,01,998
Total Major Head 2235 :											12,01,998	0	31,570			0	11,70,428	12,01,998
Total of Month :											12,01,998	0	31,570			0	11,70,428	12,01,998
Month of Account:		SEP/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	2	Voucher	15,000	0	0	0	15,000	15,000				
						General-Voted	214	Voucher	13,000	0	0	0	13,000	13,000				
						General-Voted	221	Voucher	2,17,335	0	13,450	0	2,03,885	2,17,335				
						General-Voted	95	Voucher	2,17,335	0	13,450	0	2,03,885	2,17,335				
				Total Object Head-- 1 :					4,62,670	0	26,900			0	4,35,770	4,62,670		
				1	01. Salaries	General-Voted	12	Voucher	78,456	0	0	0	78,456	78,456				
						General-Voted	215	Voucher	78,456	0	0	0	78,456	78,456				
						General-Voted	220	Voucher	2,89,488	0	18,120	0	2,71,368	2,89,488				
			General-Voted			3	Voucher	23,387	0	0	0	23,387	23,387					
			Total Object Head-- 1 :					7,59,275	0	36,240			0	7,23,035	7,59,275			
			Total Sub Head :					12,21,945	0	63,140			0	11,58,805	12,21,945			
			Total Minor Head 102 :					12,21,945	0	63,140			0	11,58,805	12,21,945			

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																
Treasury :		Amlarem Sub Treasury																
D.D.O. :		3900001 Child Development Project Officer Icds Project Amlarem Jaintia Hills District																
Month of Account:		SEP/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2235	02		Total Sub Major Head 2 :						12,21,945	0	63,140		0		11,58,805	12,21,945		
						Total Major Head 2235 :				12,21,945	0	63,140		0		11,58,805	12,21,945	
						Total of Month :				12,21,945	0	63,140		0		11,58,805	12,21,945	
Month of Account:		OCT/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted			27	Voucher	25,645	0	0		0		25,645	25,645
						Total Object Head-- 1 :				25,645	0	0		0		25,645	25,645	
						Total Sub Head :				25,645	0	0		0		25,645	25,645	
						Total Minor Head 102 :				25,645	0	0		0		25,645	25,645	
						Total Sub Major Head 2 :				25,645	0	0		0		25,645	25,645	
						Total Major Head 2235 :				25,645	0	0		0		25,645	25,645	
						Total of Month :				25,645	0	0		0		25,645	25,645	
Month of Account:		NOV/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Amlarem Sub Treasury														
D.D.O. :		3900001 Child Development Project Officer Icds Project Amlarem Jaintia Hills District														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	119	Voucher	10,760	0	0	0	10,760	10,760		
						General-Voted	4	Voucher	2,17,335	0	13,450	0	2,03,885	2,17,335		
						General-Voted	56	Voucher	19,387	0	0	0	19,387	19,387		
						General-Voted	57	Voucher	30,000	0	0	0	30,000	30,000		
					Total Object Head-- 1 :					2,77,482	0	13,450	0	2,64,032	2,77,482	
				1	01. Salaries	General-Voted	120	Voucher	14,496	0	0	0	14,496	14,496		
						General-Voted	124	Voucher	3,872	0	0	0	3,872	3,872		
						General-Voted	136	Voucher	25,000	0	0	0	25,000	25,000		
						General-Voted	137	Voucher	25,000	0	0	0	25,000	25,000		
						General-Voted	38	Voucher	78,456	0	0	0	78,456	78,456		
						General-Voted	5	Voucher	2,89,488	0	18,120	0	2,71,368	2,89,488		
					Total Object Head-- 1 :					4,36,312	0	18,120	0	4,18,192	4,36,312	
				Total Sub Head :					7,13,794	0	31,570	0	6,82,224	7,13,794		
				Total Minor Head 102 :					7,13,794	0	31,570	0	6,82,224	7,13,794		
				Total Sub Major Head 2 :					7,13,794	0	31,570	0	6,82,224	7,13,794		
				Total Major Head 2235 :					7,13,794	0	31,570	0	6,82,224	7,13,794		
				Total of Month :					7,13,794	0	31,570	0	6,82,224	7,13,794		
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	
												8009	-	7610		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department													
Treasury :		Amlarem Sub Treasury													
D.D.O. :		3900001 Child Development Project Officer Icds Project Amlarem Jaintia Hills District													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	264	Voucher	2,21,825	0	13,450	0	2,08,375	2,21,825	
						General-Voted	267	Voucher	12,581	0	0	0	12,581	12,581	
						General-Voted	52	Voucher	2,21,825	0	13,450	0	2,08,375	2,21,825	
						General-Voted	53	Voucher	25,500	0	0	0	25,500	25,500	
						Total Object Head-- 1 :			4,81,731	0	26,900	0	4,54,831	4,81,731	
				1	01. Salaries	General-Voted	265	Voucher	80,024	0	0	0	80,024	80,024	
						General-Voted	268	Voucher	2,94,912	0	18,120	0	2,76,792	2,94,912	
						General-Voted	50	Voucher	80,024	0	0	0	80,024	80,024	
						General-Voted	51	Voucher	2,94,912	0	18,120	0	2,76,792	2,94,912	
						General-Voted	54	Voucher	23,333	0	0	0	23,333	23,333	
						Total Object Head-- 1 :			7,73,205	0	36,240	0	7,36,965	7,73,205	
				Total Sub Head :			12,54,936	0	63,140	0	11,91,796	12,54,936			
				Total Minor Head 102 :			12,54,936	0	63,140	0	11,91,796	12,54,936			
				Total Sub Major Head 2 :			12,54,936	0	63,140	0	11,91,796	12,54,936			
				Total Major Head 2235 :			12,54,936	0	63,140	0	11,91,796	12,54,936			
Total of Month :				12,54,936	0	63,140	0	11,91,796	12,54,936						
Month of Account:		FEB/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Amlarem Sub Treasury														
D.D.O. :		3900001 Child Development Project Officer Icds Project Amlarem Jaintia Hills District														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	40	Voucher	2,21,825	0	13,450	0	2,08,375	2,21,825		
					Total Object Head-- 1 :					2,21,825	0	13,450	0	2,08,375	2,21,825	
				1	01. Salaries	General-Voted	106	Voucher	2,94,912	0	18,120	0	2,76,792	2,94,912		
					Total Object Head-- 1 :					2,94,912	0	18,120	0	2,76,792	2,94,912	
				Total Sub Head :					5,16,737	0	31,570	0	4,85,167	5,16,737		
				Total Minor Head 102 :					5,16,737	0	31,570	0	4,85,167	5,16,737		
				Total Sub Major Head 2 :					5,16,737	0	31,570	0	4,85,167	5,16,737		
				Total Major Head 2235 :					5,16,737	0	31,570	0	4,85,167	5,16,737		
				Total of Month :					5,16,737	0	31,570	0	4,85,167	5,16,737		
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	2	Voucher	49,952	0	0	0	49,952	49,952		
						General-Voted	31	Voucher	2,21,825	0	13,450	0	2,08,375	2,21,825		
						General-Voted	4	Voucher	30,000	0	0	0	30,000	30,000		
					Total Object Head-- 1 :					3,01,777	0	13,450	0	2,88,327	3,01,777	
				1	01. Salaries	General-Voted	1	Voucher	50,000	0	0	0	50,000	50,000		
						General-Voted	3	Voucher	25,000	0	0	0	25,000	25,000		
						General-Voted	30									

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Amlarem Sub Treasury														
D.D.O. :		3900001 Child Development Project Officer Icds Project Amlarem Jaintia Hills District														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted		30	Voucher	2,94,912	0	18,120		0	2,76,792	2,94,912
Total Object Head-- 1 :										3,69,912	0	18,120		0	3,51,792	3,69,912
Total Sub Head :										6,71,689	0	31,570		0	6,40,119	6,71,689
Total Minor Head 102 :										6,71,689	0	31,570		0	6,40,119	6,71,689
Total Sub Major Head 2 :										6,71,689	0	31,570		0	6,40,119	6,71,689
Total Major Head 2235 :										6,71,689	0	31,570		0	6,40,119	6,71,689
Total of Month :										6,71,689	0	31,570		0	6,40,119	6,71,689
Total of DDO 3900001 :										93,20,170	0	3,77,560		0	89,42,610	93,20,170
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																93,20,170
Summary of DDO wise expenditure																
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted										44,08,970
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted										49,11,200
																93,20,170