The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

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1	Dema	and :	33 ADM	INISTR A	ATION OF THE ADM	MINISTRATIVE	E SERVICES AND	OTHER SO	OCIAL SERV	ICES					
		tment :													
				_											
-:	reas		Shillong (So												
Ĺ	D.D. O). :	2900002 Se	cretary N	leghalaya Human Rig	thts Commission	1								
M	onth	of Acco	unt: APR/2025												
•		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amou
	Hea			Head		24				(State)		8009	- 7610		(A.G.
070	00		(04) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	887	Voucher	9,54,829	0	25,000	0	9,29,829	9,54,82
			State Human Rights Commission		Allowances		General-Voted	936	Voucher	2,25,250	0	0	0	2,25,250	2,25,25
							General-Voted	937	Voucher	2,67,786	0	0	0	2,67,786	2,67,7
							General-Voted	938	Voucher	2,95,700	0	0	0	2,95,700	2,95,7
						Total Object H	Head 1:			17,43,565	0	25,000	0	17,18,565	17,43,5
						Total Sub Hea	d :			17,43,565	0	25,000	0	17,18,565	17,43,5
						Total Minor H	lead 105 :			17,43,565	0	25,000	0	17,18,565	17,43,5
						Total Sub Maj	or Head θ :			17,43,565	0	25,000	0	17,18,565	17,43,5
						Total Major H	lead 2070:			17,43,565	0	25,000	0	17,18,565	17,43,5
						Total of Montl	h :			17,43,565	0	25,000	0	17,18,565	17,43,5
M	onth	of Acco	unt: MAY/2025												
•		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gro Amou
	Hea			Head		24				(State)		8009	- 7610		(A.G
070	00		(04) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	1928	Voucher	51,831	0	0	0	51,831	51,8
			State Human Rights Commission		Allowances		General-Voted	239	Voucher	2,25,250	0	0	0	2,25,250	2,25,2
							General-Voted	2899	Voucher	9,296	0	0	0	9,296	9,2
							General-Voted	49	Voucher	2,67,786	0	0	0	2,67,786	2,67,7
							General-Voted	50	Voucher	2,95,700	0	0	0	2,95,700	2,95,7
							General-Voted	748	Voucher	9,72,106	0	25,000	0	9,47,106	9,72,1

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D	emar	nd:	33 ADMI	INISTRA	ATION OF THE AD	MINISTRATIVI	E SERVICES AND	OTHER S	OCIAL SERV	ICES					
D	epart	ment :	Political Dep	partment											
T	reasu	rv	Shillong (Sou	uth) Trea	asiirv										
					•										
D.	.D.O.	:	2900002 Sec	cretary N	Meghalaya Human R	ights Commission	1								
Mo	onth o	of Acco	unt: MAY/2025												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		24				(State)		8009	- 7610		(A.G.))
2070	00		(04) Establishment Of State Human Rights	0	(01) Salaries, Sumtuary	y Total Object I	Head 1:			18,21,969	0	25,000	0	17,96,969	18,21,969
			Commission		02. Wages		General-Voted	1087	Voucher	2,76,000	0	0	0	2,76,000	2,76,000
							General-Voted	1088	Voucher	20,000	0	0	0	20,000	20,000
						Total Object I	Head 2 :			2,96,000	0	0	0	2,96,000	2,96,000
					11.Domestic Travel		General-Voted	2163	Voucher	2,250	0	0	0	2,250	2,250
					Expenses		General-Voted	2324	Voucher	1,380	0	0	0	1,380	1,380
							General-Voted	2468	Voucher	1,260	0	0	0	1,260	1,260
							General-Voted	2469	Voucher	1,260	0	0	0	1,260	1,260
							General-Voted	2470	Voucher	1,260	0	0	0	1,260	1,260
							General-Voted	2471	Voucher	960	0	0	0	960	960
							General-Voted	2472	Voucher	1,100	0	0	0	1,100	1,100
							General-Voted	2473	Voucher	800	0	0	0	800	800
							General-Voted	2474	Voucher	800	0	0	0	800	800
							General-Voted	2773	Voucher	11,560	0	0	0	11,560	11,560
							General-Voted	2785	Voucher	6,856	0	0	0	6,856	6,856
							General-Voted	2793	Voucher	14,000	0	0	0	14,000	14,000
							General-Voted	3417	Voucher	14,000	0	0	0	14,000	14,000
						Total Object I	Head 11:			57,486	0	0	0	57,486	57,486
					13. Office Expenses		General-Voted	2792	Voucher	27,000	0	0	0	27,000	27,000
							General-Voted	3420	Voucher	2,000	0	0	0	2,000	2,000
							General-Voted	3421	Voucher	2,400	0	0	0	2,400	2,400
	L						General-Voted	3423	Voucher	2,400	0	0	0	2,400	2,400

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I	Demai	nd :	33 ADMI	NISTR <i>A</i>	TION OF THE ADM	MINISTRATIVE	E SERVICES AND	OTHER S	OCIAL SERV	ICES					
D)epart	tment :	Political Dep	artment											
T	reasu	ıry	Shillong (Sou	ıth) Trea	sury										
Ė	D.D.O.	.:	2900002 Sec	retary N	leghalaya Human Rig	thts Commission	1								
M	onth o	of Accou	int: MAY/2025												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		S 				(State)		8009	- 7610		(A.G.)
2070	00		04) Establishment Of	0	13. Office Expenses		General-Voted	3425	Voucher	2,400	0	0	0	2,400	2,400
			State Human Rights Commission			Total Object H	Iead 13 :			36,200	0	0	0	36,200	36,200
					14.Rents, Rates And		General-Voted	2160	Voucher	11,249	0	0	0	11,249	11,249
					Taxes		General-Voted	2789	Voucher	1,472	0	0	0	1,472	1,472
							General-Voted	2866	Voucher	7,568	0	0	0	7,568	7,568
							General-Voted	2867	Voucher	42,275	0	0	0	42,275	42,275
							General-Voted	3422	Voucher	2,355	0	0	0	2,355	2,355
							General-Voted	3424	Voucher	960	0	0	0	960	960
						Total Object H	Iead 14 :			65,879	0	0	0	65,879	65,879
						Total Sub Hea	d :			22,77,534	0	25,000	0	22,52,534	22,77,534
						Total Minor H	lead 105 :			22,77,534	0	25,000	0	22,52,534	22,77,534
						Total Sub Maj	or Head θ :			22,77,534	0	25,000	0	22,52,534	22,77,534
						Total Major H	lead 2070:			22,77,534	0	25,000	0	22,52,534	22,77,534
						Total of Montl	h :			22,77,534	0	25,000	0	22,52,534	22,77,534
M	onth o	of Accou	int: JUN/2025												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		20000				(State)		8009	- 7610		(A.G.)
2070	00	1 1	04) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	1056	Voucher	11,835	0	0	0	11,835	11,835
			State Human Rights Commission		Allowances		General-Voted	1071	Voucher	2,27,750	0	0	0	2,27,750	2,27,750

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	Demar	nd:	33 ADM	IINISTRA	ATION OF THE ADN	MINISTRATIVI	E SERVICES AND	OTHER S	OCIAL SERV	ICES					
D	epart	ment :	Political De	partment											
T	reasu	ry	Shillong (So	outh) Trea	ısury										
Ď	.D.O.	:	2900002 Se	ecretary N	/leghalaya Human Rig	thts Commission	n								
Mo	onth o	of Accou	int: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2070	00		04) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	1072	Voucher	2,70,110	0	0	0	2,70,110	2,70,110
		1 1	State Human Rights Commission		Allowances		General-Voted	1073	Voucher	2,98,683	0	0	0	2,98,683	2,98,683
			Sommission				General-Voted	1596	Voucher	63,492	0	0	0	63,492	63,492
							General-Voted	866	Voucher	10,000	0	0	0	10,000	10,000
							General-Voted	99	Voucher	9,13,042	0	25,000	0	8,88,042	9,13,042
						Total Object I	Head 1:			17,94,912	0	25,000	0	17,69,912	17,94,912
					02. Wages		General-Voted	904	Voucher	2,67,685	0	0	0	2,67,685	2,67,685
							General-Voted	905	Voucher	20,000	0	0	0	20,000	20,000
							General-Voted	906	Voucher	17,515	0	0	0	17,515	17,515
						Total Object I	Head 2 :			3,05,200	0	0	0	3,05,200	3,05,200
					06. Medical Treatment		General-Voted	2721	Voucher	7,580	0	0	0	7,580	7,580
							General-Voted	3207	Voucher	3,790	0	0	0	3,790	3,790
						Total Object I	Head 6:			11,370	0	0	0	11,370	11,370
					11.Domestic Travel		General-Voted	1689	Voucher	14,000	0	0	0	14,000	14,000
					Expenses		General-Voted	2049	Voucher	7,280	0	0	0	7,280	7,280
							General-Voted	2050	Voucher	960	0	0	0	960	960
							General-Voted	2051	Voucher	1,440	0	0	0	1,440	1,440
							General-Voted	2052	Voucher	6,320	0	0	0	6,320	6,320
							General-Voted	2177	Voucher	1,260	0	0	0	1,260	1,260
							General-Voted	2810	Voucher	14,000	0	0	0	14,000	14,000
							General-Voted	2811	Voucher	14,000	0	0	0	14,000	14,000
							General-Voted	2812	Voucher	14,000	0	0	0	14,000	14,000

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Dema	nd :	33 ADMI	NISTR <i>A</i>	ATION OF THE AD	MINISTRATIVI	E SERVICES AND	OTHER SO	OCIAL SERV	ICES					
Depar	tment :	Political Dep	artment	;										
Treasu	ırv	Shillong (Sou	th) Trea	asurv										
:					aleta Camminaia									
D.D.O			retary N	Meghalaya Human Ri	gnts Commission	1								
Month	of Acco	unt: JUN/2025												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head Majo		неац	Head		Schme				(State)	·		- 7610		(A.G.))
2070 00	1	(04) Establishment Of State Human Rights	0	11.Domestic Travel Expenses	Total Object I	Head 11:			73,260	0	0	0	73,260	73,260
		Commission		13. Office Expenses		General-Voted	1683	Voucher	6,740	0	0	0	6,740	6,740
						General-Voted	1684	Voucher	7,500	0	0	0	7,500	7,500
						General-Voted	1687	Voucher	27,000	0	0	0	27,000	27,000
						General-Voted	1688	Voucher	34,000	0	0	0	34,000	34,000
						General-Voted	2180	Voucher	16,475	0	0	0	16,475	16,475
						General-Voted	2675	Voucher	2,650	0	0	0	2,650	2,650
						General-Voted	2808	Voucher	27,000	0	0	0	27,000	27,000
						General-Voted	2829	Voucher	34,000	0	0	0	34,000	34,000
						General-Voted	2830	Voucher	27,000	0	0	0	27,000	27,000
						General-Voted	2832	Voucher	51,150	0	0	0	51,150	51,150
						General-Voted	2835	Voucher	18,316	0	0	0	18,316	18,316
						General-Voted	3045	Voucher	27,425	0	0	0	27,425	27,425
						General-Voted	3217	Voucher	30,880	0	0	0	30,880	30,880
						General-Voted	897	Voucher	2,920	0	0	0	2,920	2,920
					Total Object I	Head 13:			3,13,056	0	0	0	3,13,056	3,13,056
				14.Rents, Rates And		General-Voted	1690	Voucher	3,774	0	0	0	3,774	3,774
				Taxes		General-Voted	2477	Voucher	10,688	0	0	0	10,688	10,688
					Total Object I	Head 14:			14,462	0	0	0	14,462	14,462
					Total Sub Hea	d:			25,12,260	0	25,000	0	24,87,260	25,12,260
					Total Minor H	lead 105 :			25,12,260	0	25,000	0	24,87,260	25,12,260

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D	emand	l :	33	ADMINISTR	RATION OF THE AL	OMINISTRA'	TIVE SERVICES AND O	THER SOCIAL SERV	ICES					
De	partm	ent :	Politica	al Departmen	nt									
Tr	easury	y	Shillon	g (South) Tro	easury									
D.	D.O. :		290000	2 Secretary	Meghalaya Human R	Rights Commi	ssion							
Mo	nth of	Accou	nt: JUN/20)25										
Major Head N				Sub Sub	Object Head	Categoris Schme		T.V. No. Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head	neau	neau	Hea		Schille	•		(State)	•	8009	- 7610	•	(A.G.)
2070	00					Total Sub	Major Head θ :		25,12,260	0	25,000	0	24,87,260	25,12,260
						Total Maj	jor Head 2070 :		25,12,260	0	25,000	0	24,87,260	25,12,260
						Total of M	Ionth:		25,12,260	0	25,000	0	24,87,260	25,12,260
						Total of D	2900002 :		65,33,359	0	75,000	0	64,58,359	65,33,359
Rec	oncili	ation	Portion											
Inte	ernal A	djustm	ent of A.G.	Office:										
						DDC) wise Total (Original +F	Reconcilation+IA):						65,33,359
Sum	nary o	of DDC) wise expe	<u>nditure</u>										
2070	00	105	(04) Establi		State Human Rights	. 0	(01) Salaries, Sumtuary Allowances	General-Voted						53,60,446
2070	00	105	(04) Establi Commissio		State Human Rights	. 0	02. Wages	General-Voted						6,01,200
2070	00	105	(04) Establi Commissio		State Human Rights	. 0	06. Medical Treatment	General-Voted						11,370
2070	00	105	(04) Establi Commissio		State Human Rights	. 0	11.Domestic Travel Expenses	General-Voted						1,30,746
2070	00	105	(04) Establi Commissio		State Human Rights	. 0	13. Office Expenses	General-Voted						3,49,256
2070	00	105	(04) Establi		State Human Rights	0	14.Rents, Rates And Taxes	General-Voted						80,341

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES
Department :	Political Department
Treasury	Shillong (South) Treasury
D.D.O. :	2900002 Secretary Meghalaya Human Rights Commission
Summary of DDO	wise expenditure_
	65,33,359

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]	Dema	nd:	33 ADMI	NISTRA	ATION OF THE A	DMINISTRATIVE	E SERVICES AND	OTHER S	OCIAL SERV	ICES					
Г)epart	ment	: Political Dep	partment											
Т	reasu	ry	Shillong (Sou	ıth) Trea	sury										
i).D.O.	:	2900003 Sec	cretary N	Meghalaya State L	okayukta Shillong									
M	onth o	of Acc	ount: APR/2025												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2070	00	105	(05) Establishment Of Meghalaya State	0	01. Salaries		General-Voted	821	Voucher	5,76,018	0	0	0	5,76,018	5,76,018
			Lokayukta			Total Object I	Iead 1 :			5,76,018	0	0	0	5,76,018	5,76,018
					02. Wages		General-Voted	1080	Voucher	15,750	0	0	0	15,750	15,750
							General-Voted	1081	Voucher	6,480	0	0	0	6,480	6,480
						Total Object I	Head 2:			22,230	0	0	0	22,230	22,230
						Total Sub Hea	d :			5,98,248	0	0	0	5,98,248	5,98,248
						Total Minor H	lead 105 :			5,98,248	0	0	0	5,98,248	5,98,248
						Total Sub Maj	or Head θ :			5,98,248	0	0	0	5,98,248	5,98,248
						Total Major H	lead 2070:			5,98,248	0	0	0	5,98,248	5,98,248
						Total of Mont	h :			5,98,248	0	0	0	5,98,248	5,98,248
M	onth o	of Acc	ount: MAY/2025												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
licau	Head		i iicau	Head		Schine				(State)		8009	- 7610		(A.G.))
2070	00	105	(05) Establishment Of	0	01. Salaries		General-Voted	1723	Voucher	27,035	0	0	0	27,035	27,035
			Meghalaya State Lokayukta				General-Voted	247	Voucher	5,86,332	0	0	0	5,86,332	5,86,332
						Total Object F	Head 1:			6,13,367	0	0	0	6,13,367	6,13,367
					02. Wages		General-Voted	286	Voucher	15,750	0	0	0	15,750	15,750
						Total Object F	Iead 2 :			15,750	0	0	0	15,750	15,750

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]	Demai	nd:	33 ADM	INISTRA	ATION OF THE AD	MINISTRATIVE	E SERVICES AND	OTHER SO	OCIAL SERV	/ICES					
I	Pepart	ment :	: Political Dep	partment											
1	reasu	ry	Shillong (So	uth) Trea	sury										
i).D.O.	:	2900003 See	cretary N	Meghalaya State Lok	ayukta Shillong									
M	onth o	of Acco	ount: MAY/2025												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2070	00	105	(05) Establishment Of Meghalaya State	0	13. Office Expenses		General-Voted	3184	Voucher	1,000	0	0	0	1,000	1,000
			Lokayukta			Total Object H	Iead 13 :			1,000	0	0	0	1,000	1,000
					14. Rent, Rates And Taxes		General-Voted	2972	Voucher	1,414	0	0	0	1,414	1,414
					Taxes		General-Voted	3007	Voucher	1,442	0	0	0	1,442	1,442
						Total Object H	lead <i>14 :</i>			2,856	0	0	0	2,856	2,856
						Total Sub Hea	d :			6,32,973	0	0	0	6,32,973	6,32,973
						Total Minor H	ead 105:			6,32,973	0	0	0	6,32,973	6,32,973
						Total Sub Maj	or Head 0:			6,32,973	0	0	0	6,32,973	6,32,973
						Total Major H	lead 2070:			6,32,973	0	0	0	6,32,973	6,32,973
						Total of Montl	n :			6,32,973	0	0	0	6,32,973	6,32,973
M	onth (of Acco	ount: JUN/2025												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
IIcuu	Head		· Head	Head		Semic				(State)		8009	- 7610		(A.G.))
2070	00	105	(05) Establishment Of Meghalaya State	0	01. Salaries		General-Voted	665	Voucher	5,86,332	0	0	0	5,86,332	5,86,332
			Lokayukta			Total Object H	Iead 1 :			5,86,332	0	0	0	5,86,332	5,86,332
					02. Wages		General-Voted	679	Voucher	15,750	0	0	0	15,750	15,750
						Total Object H	Iead 2 :			15,750	0	0	0	15,750	15,750
					13. Office Expenses		General-Voted	2609	Voucher	2,610	0	0	0	2,610	2,610

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]	Demai	nd:	33 ADMI	NISTRA	TION OF THE AD	MINISTRATIVI	E SERVICES AND	OTHER S	OCIAL SERV	ICES					
Ι	Depart	ment :	Political Dep	artment											
1	reasu	ry	Shillong (Sou	th) Trea	sury										
i).D.O.	:	2900003 Sec	retary N	Aeghalaya State Lok	ayukta Shillong									
M	onth o	of Accou	nt: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
11044	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2070	00		05) Establishment Of	0	13. Office Expenses		General-Voted	2612	Voucher	29,077	0	0	0	29,077	29,077
			Ieghalaya State okayukta				General-Voted	2809	Voucher	3,700	0	0	0	3,700	3,700
						Total Object I	Head 13:			35,387	0	0	0	35,387	35,387
					14. Rent, Rates And Taxes		General-Voted	2183	Voucher	1,442	0	0	0	1,442	1,442
					Taxes	Total Object I	Head 14 :			1,442	0	0	0	1,442	1,442
					50.Other Charges		General-Voted	2219	Voucher	4,000	0	0	0	4,000	4,000
						Total Object I	Head 50 :			4,000	0	0	0	4,000	4,000
						Total Sub Hea	ıd:			6,42,911	0	0	0	6,42,911	6,42,911
						Total Minor H	Iead 105:			6,42,911	0	0	0	6,42,911	6,42,911
						Total Sub Ma	jor Head θ :			6,42,911	0	0	0	6,42,911	6,42,911
						Total Major H	lead 2070:			6,42,911	0	0	0	6,42,911	6,42,911
						Total of Mont	h :			6,42,911	0	0	0	6,42,911	6,42,911
						Total of DDO	2900003:			18,74,132	0	0	0	18,74,132	18,74,132
Re	conci	liation	Portion												
In	ternal	Adjustn	nent of A.G. Office	:											
Sun	ımary	of DD(O wise expenditu	<u>re</u>		DDO wis	e Total (Original	+Reconcila	ntion+IA) :						18,74,132
			(05) Establishme	nt Of M	eghalaya State	01.	Salaries	Gener	al-Voted						

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13. Office Expenses

14. Rent, Rates And

50.Other Charges

Taxes

0

0

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36,387

4,298

4,000

18,74,132

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105 (05) Establishment Of Meghalaya State

105 (05) Establishment Of Meghalaya State

105 (05) Establishment Of Meghalaya State

Lokayukta

Lokayukta

Lokayukta

2070 00

Demand:	33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES
Department :	Political Department
Treasury	Shillong (South) Treasury
D.D.O. :	2900003 Secretary Meghalaya State Lokayukta Shillong
Summary of DDO v	se expenditure
2070 00 105 L	ayukta 0 17,75,7
-	Establishment Of Meghalaya State 0 02. Wages General-Voted 53,7 ayukta

General-Voted

General-Voted

General-Voted

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Γ	Demar	nd :	33 ADMIN	ISTRA	ATION OF THE AD	MINISTRATIVE	SERVICES AND	OTHER S	OCIAL SERV	ICES					
D	epart	ment :	Secretariat Adr	ninistra	ation Department										
Т	reasu	ry	Shillong (South	n) Trea	sury										
; D	.D.O.	:	3700001 Unde	er Secre	etary To The Govt. (Of Meghalaya Sec	tt.Admn. Deptt (A	Accounts) S	nillong						
Mo	onth o	of Acco	unt: MAY/2025												
Major	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		110110	Head		Semile				(State)		8009	- 7610		(A.G.))
2062	00		(08) Expenditure For)	02. Wages		General-Voted	1649	Voucher	75,894	0	0	0	75,894	75,894
			Chairman /Co-Chairman / Vice Chairman Or			Total Object H	ead 2:			75,894	0	0	0	75,894	75,894
			Depurty Chairman Of The State Level Public		11. Travel Expenses		General-Voted	3185	Voucher	3,27,419	0	0	0	3,27,419	3,27,419
			Grievance Committee			Total Object H	ead 11:			3,27,419	0	0	0	3,27,419	3,27,419
					14.Rents, Rates And		General-Voted	3186	Voucher	1,01,935	0	0	0	1,01,935	1,01,935
					Taxes	Total Object H	ead 14 :			1,01,935	0	0	0	1,01,935	1,01,935
					20. Other		General-Voted	3187	Voucher	1,24,742	0	0	0	1,24,742	1,24,742
					Administrative Expenses	Total Object H	ead 20:			1,24,742	0	0	0	1,24,742	1,24,742
					50.Other Charges		General-Voted	3275	Voucher	13,000	0	0	0	13,000	13,000
						Total Object H	ead 50:			13,000	0	0	0	13,000	13,000
						Total Sub Head	1:			6,42,990	0	0	0	6,42,990	6,42,990
						Total Minor Ho	ead 104 :			6,42,990	0	0	0	6,42,990	6,42,990
						Total Sub Majo	or Head θ :			6,42,990	0	0	0	6,42,990	6,42,990
						Total Major Ho	ead 2062:			6,42,990	0	0	0	6,42,990	6,42,990
						Total of Month	:			6,42,990	0	0	0	6,42,990	6,42,990
Mo	onth o	of Acco	unt: JUN/2025												
		Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Mead		iicau	Head		Schille				(State)	-	8009	- 7610		(A.G.))

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1	Domor 4	_	22 ADMIN	TCTD A	TION OF THE A	DMINICTD ATIVE	E SERVICES AND	OTHER	OCIAL CEDATA	CEC					
J	Demand	•	33 ADMIN	131KA	ATION OF THE A	DIMINISTRATIVE	E SERVICES AND	OTHER SC	JCIAL SEKVI	CES					
)epartm	ent :	Secretariat Adı	ninistra	ation Department										
Т	reasury		Shillong (South	ı) Trea	sury										
i	D.D.O. :		3700001 Unde	er Secr	etary To The Govt.	Of Meghalaya Sec	ctt.Admn. Deptt (A	Accounts) Sh	illong						
M	onth of A	Accour	nt: JUN/2025												
	Sub M			Sub Sub		Categorised Schme	Plan/Non-Plan	T.V. No. T	Type	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	Major Head Head	icau	Heau	Head						(State)		8009	- 7610		(A.G.))
2062	00 10		(08) Expenditure For Chairman /Co-Chairman / Vice Chairman Or	nan / f The	02. Wages		General-Voted	1691	Voucher	14,47,292	0	0	0	14,47,292	14,47,292
		Vi				Total Object H	Iead 2:			14,47,292	0	0	0	14,47,292	14,47,292
		Sta	epurty Chairman Of The ate Level Public rievance Committee			Total Sub Hea	d :			14,47,292	0	0	0	14,47,292	14,47,292
						Total Minor H	lead 104 :			14,47,292	0	0	0	14,47,292	14,47,292
						Total Sub Maj	or Head θ :			14,47,292	0	0	0	14,47,292	14,47,292
	Total Major Head 2062:								14,47,292	0	0	0	14,47,292	14,47,292	
						Total of Montl	h :			14,47,292	0	0	0	14,47,292	14,47,292
						Total of DDO	<i>3700001</i> :			20,90,282	0	0	0	20,90,282	20,90,282
Re	concilio	ation .	Portion												
In	ternal A	djustm	ent of A.G. Office:												
Sum	ımary oj	f DDO) wise expenditure	?_		DDO wis	e Total (Original	+Reconcila	tion+IA) :						20,90,282
206	52 00		(08) Expenditure l Vice Chairman Or State Level Public	· Depu	rty Chairman Of		Wages	Genera	al-Voted						15,23,186
206	52 00	2 00 104 (08) Expenditure For Chairman /Co-Chairman / 0 11. Travel Expenses General-Voted Vice Chairman Or Depurty Chairman Of The State Level Public Grievance Committee						al-Voted						3,27,419	
			(08) Expenditure l	or Ch	airman /Co-Chai	rman / 14.	Rents, Rates And	Genera	al-Voted						
T 70 04	4 1 44	,,													

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Demand:	33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES							
Department :	Secretariat Administration Department							
Treasury	Shillong (South) Treasury							
D.D.O. :	3700001 Under Secretary To The Govt. Of Meghalaya Sectt.Admn. Deptt (Accounts) Shillong							
Summary of DDO wise expenditure								
	Vice Chairman Or Depurty Chairman Of The 0 State Level Public Grievance Committee	Taxes		1,01,935				
V	(08) Expenditure For Chairman /Co-Chairman / 0 Vice Chairman Or Depurty Chairman Of The State Level Public Grievance Committee	20. Other Administrative Expenses	General-Voted	1,24,742				
V	(08) Expenditure For Chairman /Co-Chairman / 0 Vice Chairman Or Depurty Chairman Of The State Level Public Grievance Committee	50.Other Charges	General-Voted	13,000				
				20,90,282				