

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES														
Department :		Political Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		2900002 Secretary Meghalaya Human Rights Commission														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2070	00	105	(04) Establishment Of State Human Rights Commission	0	(01) Salaries, Sumtuary Allowances	General-Voted		887	Voucher	9,54,829	0	25,000		0	9,29,829	9,54,829
						General-Voted		936	Voucher	2,25,250	0	0	0	2,25,250	2,25,250	
						General-Voted		937	Voucher	2,67,786	0	0	0	2,67,786	2,67,786	
						General-Voted		938	Voucher	2,95,700	0	0	0	2,95,700	2,95,700	
						Total Object Head-- 1 :				17,43,565	0	25,000		0	17,18,565	17,43,565
						Total Sub Head :				17,43,565	0	25,000		0	17,18,565	17,43,565
						Total Minor Head 105 :				17,43,565	0	25,000		0	17,18,565	17,43,565
						Total Sub Major Head 0 :				17,43,565	0	25,000		0	17,18,565	17,43,565
						Total Major Head 2070 :				17,43,565	0	25,000		0	17,18,565	17,43,565
						Total of Month :				17,43,565	0	25,000		0	17,18,565	17,43,565
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2070	00	105	(04) Establishment Of State Human Rights Commission	0	(01) Salaries, Sumtuary Allowances	General-Voted		1928	Voucher	51,831	0	0		0	51,831	51,831
						General-Voted		239	Voucher	2,25,250	0	0	0	2,25,250	2,25,250	
						General-Voted		2899	Voucher	9,296	0	0	0	9,296	9,296	
						General-Voted		49	Voucher	2,67,786	0	0	0	2,67,786	2,67,786	
						General-Voted		50	Voucher	2,95,700	0	0	0	2,95,700	2,95,700	
						General-Voted		748	Voucher	9,72,106	0	25,000		0	9,47,106	9,72,106

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Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES																														
Department :		Political Department																														
Treasury :		Shillong (South) Treasury																														
D.D.O. :		2900002 Secretary Meghalaya Human Rights Commission																														
Month of Account:		MAY/2025																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2070	00	105	(04) Establishment Of State Human Rights Commission		0	(01) Salaries, Sumtuary Allowances		Total Object Head-- 1 :												18,21,969		0		25,000			0		17,96,969		18,21,969	
						02. Wages				General-Voted		1087		Voucher		2,76,000		0		0		0		0			2,76,000		2,76,000			
										General-Voted		1088		Voucher		20,000		0		0		0		0			20,000		20,000			
								Total Object Head-- 2 :								2,96,000		0		0		0		0			2,96,000		2,96,000			
						11.Domestic Travel Expenses				General-Voted		2163		Voucher		2,250		0		0		0		0			2,250		2,250			
										General-Voted		2324		Voucher		1,380		0		0		0		0			1,380		1,380			
										General-Voted		2468		Voucher		1,260		0		0		0		0			1,260		1,260			
										General-Voted		2469		Voucher		1,260		0		0		0		0			1,260		1,260			
										General-Voted		2470		Voucher		1,260		0		0		0		0			1,260		1,260			
										General-Voted		2471		Voucher		960		0		0		0		0			960		960			
										General-Voted		2472		Voucher		1,100		0		0		0		0			1,100		1,100			
										General-Voted		2473		Voucher		800		0		0		0		0			800		800			
										General-Voted		2474		Voucher		800		0		0		0		0			800		800			
										General-Voted		2773		Voucher		11,560		0		0		0		0			11,560		11,560			
										General-Voted		2785		Voucher		6,856		0		0		0		0			6,856		6,856			
										General-Voted		2793		Voucher		14,000		0		0		0		0			14,000		14,000			
										General-Voted		3417		Voucher		14,000		0		0		0		0			14,000		14,000			
								Total Object Head-- 11 :								57,486		0		0		0		0			57,486		57,486			
						13. Office Expenses				General-Voted		2792		Voucher		27,000		0		0		0		0			27,000		27,000			
										General-Voted		3420		Voucher		2,000		0		0		0		0			2,000		2,000			
										General-Voted		3421		Voucher		2,400		0		0		0		0			2,400		2,400			
										General-Voted		3423		Voucher		2,400		0		0		0		0			2,400		2,400			

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Shillong

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Up to Accounting Month June of Financial Year 2025-2026

Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES														
Department :		Political Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		2900002 Secretary Meghalaya Human Rights Commission														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2070	00	105	(04) Establishment Of State Human Rights Commission	0	13. Office Expenses	General-Voted	3425	Voucher	2,400	0	0	0	2,400	2,400		
					Total Object Head-- 13 :				36,200	0	0	0	36,200	36,200		
					14.Rents, Rates And Taxes	General-Voted	2160	Voucher	11,249	0	0	0	11,249	11,249		
						General-Voted	2789	Voucher	1,472	0	0	0	1,472	1,472		
						General-Voted	2866	Voucher	7,568	0	0	0	7,568	7,568		
						General-Voted	2867	Voucher	42,275	0	0	0	42,275	42,275		
						General-Voted	3422	Voucher	2,355	0	0	0	2,355	2,355		
						General-Voted	3424	Voucher	960	0	0	0	960	960		
					Total Object Head-- 14 :				65,879	0	0	0	65,879	65,879		
					Total Sub Head :				22,77,534	0	25,000	0	22,52,534	22,77,534		
					Total Minor Head 105 :				22,77,534	0	25,000	0	22,52,534	22,77,534		
					Total Sub Major Head 0 :				22,77,534	0	25,000	0	22,52,534	22,77,534		
					Total Major Head 2070 :				22,77,534	0	25,000	0	22,52,534	22,77,534		
					Total of Month :				22,77,534	0	25,000	0	22,52,534	22,77,534		
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2070	00	105	(04) Establishment Of State Human Rights Commission	0	(01) Salaries, Sumtuary Allowances	General-Voted	1056	Voucher	11,835	0	0	0	11,835	11,835		
						General-Voted	1071	Voucher	2,27,750	0	0	0	2,27,750	2,27,750		

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Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES																	
Department :		Political Department																	
Treasury		Shillong (South) Treasury																	
D.D.O. :		2900002 Secretary Meghalaya Human Rights Commission																	
Month of Account:		JUN/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2070	00	105	(04) Establishment Of State Human Rights Commission	0	(01) Salaries, Sumtuary Allowances	General-Voted	1072	Voucher	2,70,110	0	0	0	0	0	2,70,110	2,70,110			
						General-Voted	1073	Voucher	2,98,683	0	0	0	0	2,98,683	2,98,683				
						General-Voted	1596	Voucher	63,492	0	0	0	0	63,492	63,492				
						General-Voted	866	Voucher	10,000	0	0	0	0	10,000	10,000				
						General-Voted	99	Voucher	9,13,042	0	25,000	0	0	8,88,042	9,13,042				
					Total Object Head-- 1 :								17,94,912	0	25,000	0	0	17,69,912	17,94,912
					02. Wages	General-Voted	904	Voucher	2,67,685	0	0	0	0	2,67,685	2,67,685				
						General-Voted	905	Voucher	20,000	0	0	0	0	20,000	20,000				
						General-Voted	906	Voucher	17,515	0	0	0	0	17,515	17,515				
					Total Object Head-- 2 :								3,05,200	0	0	0	0	3,05,200	3,05,200
					06. Medical Treatment	General-Voted	2721	Voucher	7,580	0	0	0	0	7,580	7,580				
						General-Voted	3207	Voucher	3,790	0	0	0	0	3,790	3,790				
					Total Object Head-- 6 :								11,370	0	0	0	0	11,370	11,370
					11.Domestic Travel Expenses	General-Voted	1689	Voucher	14,000	0	0	0	0	14,000	14,000				
						General-Voted	2049	Voucher	7,280	0	0	0	0	7,280	7,280				
						General-Voted	2050	Voucher	960	0	0	0	0	960	960				
						General-Voted	2051	Voucher	1,440	0	0	0	0	1,440	1,440				
						General-Voted	2052	Voucher	6,320	0	0	0	0	6,320	6,320				
						General-Voted	2177	Voucher	1,260	0	0	0	0	1,260	1,260				
						General-Voted	2810	Voucher	14,000	0	0	0	0	14,000	14,000				
						General-Voted	2811	Voucher	14,000	0	0	0	0	14,000	14,000				
						General-Voted	2812	Voucher	14,000	0	0	0	0	14,000	14,000				

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Up to Accounting Month June of Financial Year 2025-2026

Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES															
Department :		Political Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		2900002 Secretary Meghalaya Human Rights Commission															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2070	00	105	(04) Establishment Of State Human Rights Commission	0	11.Domestic Travel Expenses	Total Object Head-- 11 :				73,260	0	0	0	0	73,260	73,260	
					13. Office Expenses	General-Voted	1683	Voucher	6,740	0	0	0	6,740	6,740			
							General-Voted	1684	Voucher	7,500	0	0	0	7,500	7,500		
							General-Voted	1687	Voucher	27,000	0	0	0	27,000	27,000		
							General-Voted	1688	Voucher	34,000	0	0	0	34,000	34,000		
							General-Voted	2180	Voucher	16,475	0	0	0	16,475	16,475		
							General-Voted	2675	Voucher	2,650	0	0	0	2,650	2,650		
							General-Voted	2808	Voucher	27,000	0	0	0	27,000	27,000		
							General-Voted	2829	Voucher	34,000	0	0	0	34,000	34,000		
							General-Voted	2830	Voucher	27,000	0	0	0	27,000	27,000		
							General-Voted	2832	Voucher	51,150	0	0	0	51,150	51,150		
							General-Voted	2835	Voucher	18,316	0	0	0	18,316	18,316		
							General-Voted	3045	Voucher	27,425	0	0	0	27,425	27,425		
							General-Voted	3217	Voucher	30,880	0	0	0	30,880	30,880		
							General-Voted	897	Voucher	2,920	0	0	0	2,920	2,920		
								Total Object Head-- 13 :				3,13,056	0	0	0	3,13,056	3,13,056
							14.Rents, Rates And Taxes	General-Voted	1690	Voucher	3,774	0	0	0	3,774	3,774	
								General-Voted	2477	Voucher	10,688	0	0	0	10,688	10,688	
								Total Object Head-- 14 :				14,462	0	0	0	14,462	14,462
								Total Sub Head :				25,12,260	0	25,000	0	24,87,260	25,12,260
			Total Minor Head 105 :				25,12,260	0	25,000	0	24,87,260	25,12,260					

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Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES																	
Department :		Political Department																	
Treasury :		Shillong (South) Treasury																	
D.D.O. :		2900002 Secretary Meghalaya Human Rights Commission																	
Month of Account:		JUN/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2070	00							Total Sub Major Head	0 :			25,12,260	0		25,000		0	24,87,260	25,12,260
								Total Major Head	2070 :			25,12,260	0		25,000		0	24,87,260	25,12,260
								Total of Month	:			25,12,260	0		25,000		0	24,87,260	25,12,260
								Total of DDO	2900002 :			65,33,359	0		75,000		0	64,58,359	65,33,359
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																			65,33,359
Summary of DDO wise expenditure																			
2070	00	105	(04) Establishment Of State Human Rights Commission				0	(01) Salaries, Sumtuary Allowances		General-Voted								53,60,446	
2070	00	105	(04) Establishment Of State Human Rights Commission				0	02. Wages		General-Voted								6,01,200	
2070	00	105	(04) Establishment Of State Human Rights Commission				0	06. Medical Treatment		General-Voted								11,370	
2070	00	105	(04) Establishment Of State Human Rights Commission				0	11.Domestic Travel Expenses		General-Voted								1,30,746	
2070	00	105	(04) Establishment Of State Human Rights Commission				0	13. Office Expenses		General-Voted								3,49,256	
2070	00	105	(04) Establishment Of State Human Rights Commission				0	14.Rents, Rates And Taxes		General-Voted								80,341	

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Demand :	33	ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES
Department :	Political	Department
Treasury :	Shillong (South)	Treasury
D.D.O. :	2900002	Secretary Meghalaya Human Rights Commission
<u>Summary of DDO wise expenditure</u>		
65,33,359		

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Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES													
Department :		Political Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		2900003 Secretary Meghalaya State Lokayukta Shillong													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	105	(05) Establishment Of Meghalaya State Lokayukta	0	01. Salaries	General-Voted	821	Voucher	5,76,018	0	0	0	5,76,018	5,76,018	
					Total Object Head-- 1 :				5,76,018	0	0	0	5,76,018	5,76,018	
					02. Wages	General-Voted	1080	Voucher	15,750	0	0	0	15,750	15,750	
						General-Voted	1081	Voucher	6,480	0	0	0	6,480	6,480	
					Total Object Head-- 2 :				22,230	0	0	0	22,230	22,230	
					Total Sub Head :				5,98,248	0	0	0	5,98,248	5,98,248	
					Total Minor Head 105 :				5,98,248	0	0	0	5,98,248	5,98,248	
					Total Sub Major Head 0 :				5,98,248	0	0	0	5,98,248	5,98,248	
Total Major Head 2070 :				5,98,248	0	0	0	5,98,248	5,98,248						
Total of Month :				5,98,248	0	0	0	5,98,248	5,98,248						
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	105	(05) Establishment Of Meghalaya State Lokayukta	0	01. Salaries	General-Voted	1723	Voucher	27,035	0	0	0	27,035	27,035	
						General-Voted	247	Voucher	5,86,332	0	0	0	5,86,332	5,86,332	
					Total Object Head-- 1 :				6,13,367	0	0	0	6,13,367	6,13,367	
					02. Wages	General-Voted	286	Voucher	15,750	0	0	0	15,750	15,750	
						Total Object Head-- 2 :				15,750	0	0	0	15,750	15,750

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Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES														
Department :		Political Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		2900003 Secretary Meghalaya State Lokayukta Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2070	00	105	(05) Establishment Of Meghalaya State Lokayukta	0	13. Office Expenses	General-Voted	3184	Voucher	1,000	0	0	0	0	0	1,000	1,000
					Total Object Head-- 13 :				1,000	0	0	0	0	1,000	1,000	
					14. Rent, Rates And Taxes	General-Voted	2972	Voucher	1,414	0	0	0	0	1,414	1,414	
						General-Voted	3007	Voucher	1,442	0	0	0	0	1,442	1,442	
					Total Object Head-- 14 :				2,856	0	0	0	0	2,856	2,856	
					Total Sub Head :				6,32,973	0	0	0	0	6,32,973	6,32,973	
					Total Minor Head 105 :				6,32,973	0	0	0	0	6,32,973	6,32,973	
					Total Sub Major Head 0 :				6,32,973	0	0	0	0	6,32,973	6,32,973	
					Total Major Head 2070 :				6,32,973	0	0	0	0	6,32,973	6,32,973	
					Total of Month :				6,32,973	0	0	0	0	6,32,973	6,32,973	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2070	00	105	(05) Establishment Of Meghalaya State Lokayukta	0	01. Salaries	General-Voted	665	Voucher	5,86,332	0	0	0	0	0	5,86,332	5,86,332
					Total Object Head-- 1 :				5,86,332	0	0	0	0	5,86,332	5,86,332	
					02. Wages	General-Voted	679	Voucher	15,750	0	0	0	0	15,750	15,750	
						Total Object Head-- 2 :				15,750	0	0	0	0	15,750	15,750
					13. Office Expenses	General-Voted	2609	Voucher	2,610	0	0	0	0	2,610	2,610	

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Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES																		
Department :		Political Department																		
Treasury :		Shillong (South) Treasury																		
D.D.O. :		2900003 Secretary Meghalaya State Lokayukta Shillong																		
Month of Account:		JUN/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2070	00	105	(05) Establishment Of Meghalaya State Lokayukta	0	13. Office Expenses	General-Voted		2612	Voucher	29,077	0	0	0	0	29,077	29,077				
						General-Voted		2809	Voucher	3,700	0	0	0	0	3,700	3,700				
						Total Object Head-- 13 :				35,387	0	0	0	0	35,387	35,387				
					14. Rent, Rates And Taxes	General-Voted		2183	Voucher	1,442	0	0	0	0	1,442	1,442				
						Total Object Head-- 14 :				1,442	0	0	0	0	1,442	1,442				
					50.Other Charges	General-Voted		2219	Voucher	4,000	0	0	0	0	4,000	4,000				
						Total Object Head-- 50 :				4,000	0	0	0	0	4,000	4,000				
					Total Sub Head :					6,42,911	0	0	0	0	6,42,911	6,42,911				
					Total Minor Head 105 :					6,42,911	0	0	0	0	6,42,911	6,42,911				
					Total Sub Major Head 0 :					6,42,911	0	0	0	0	6,42,911	6,42,911				
					Total Major Head 2070 :					6,42,911	0	0	0	0	6,42,911	6,42,911				
					Total of Month :					6,42,911	0	0	0	0	6,42,911	6,42,911				
Total of DDO 2900003 :					18,74,132	0	0	0	0	18,74,132	18,74,132									
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconcilation+IA) :															18,74,132					
Summary of DDO wise expenditure																				
(05) Establishment Of Meghalaya State						01. Salaries		General-Voted												

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Demand :	33	ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES				
Department :	Political Department					
Treasury :	Shillong (South) Treasury					
D.D.O. :	2900003	Secretary	Meghalaya State Lokayukta	Shillong		
<u>Summary of DDO wise expenditure</u>						
2070	00	105	Lokayukta	0	17,75,717	
2070	00	105	(05) Establishment Of Meghalaya State Lokayukta	0	02. Wages	General-Voted 53,730
2070	00	105	(05) Establishment Of Meghalaya State Lokayukta	0	13. Office Expenses	General-Voted 36,387
2070	00	105	(05) Establishment Of Meghalaya State Lokayukta	0	14. Rent, Rates And Taxes	General-Voted 4,298
2070	00	105	(05) Establishment Of Meghalaya State Lokayukta	0	50.Other Charges	General-Voted 4,000
						18,74,132

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Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES														
Department :		Secretariat Administration Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3700001 Under Secretary To The Govt. Of Meghalaya Sectt.Admn. Deptt (Accounts) Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2062	00	104	(08) Expenditure For Chairman /Co-Chairman / Vice Chairman Or Deputy Chairman Of The State Level Public Grievance Committee	0	02. Wages	General-Voted		1649	Voucher	75,894	0	0	0		75,894	75,894
					Total Object Head-- 2 :					75,894	0	0	0		75,894	75,894
					11. Travel Expenses	General-Voted		3185	Voucher	3,27,419	0	0	0		3,27,419	3,27,419
					Total Object Head-- 11 :					3,27,419	0	0	0		3,27,419	3,27,419
					14.Rents, Rates And Taxes	General-Voted		3186	Voucher	1,01,935	0	0	0		1,01,935	1,01,935
					Total Object Head-- 14 :					1,01,935	0	0	0		1,01,935	1,01,935
					20. Other Administrative Expenses	General-Voted		3187	Voucher	1,24,742	0	0	0		1,24,742	1,24,742
					Total Object Head-- 20 :					1,24,742	0	0	0		1,24,742	1,24,742
					50.Other Charges	General-Voted		3275	Voucher	13,000	0	0	0		13,000	13,000
					Total Object Head-- 50 :					13,000	0	0	0		13,000	13,000
					Total Sub Head :					6,42,990	0	0	0		6,42,990	6,42,990
					Total Minor Head 104 :					6,42,990	0	0	0		6,42,990	6,42,990
					Total Sub Major Head 0 :					6,42,990	0	0	0		6,42,990	6,42,990
					Total Major Head 2062 :					6,42,990	0	0	0		6,42,990	6,42,990
Total of Month :					6,42,990	0	0	0		6,42,990	6,42,990					
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES														
Department :		Secretariat Administration Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3700001 Under Secretary To The Govt. Of Meghalaya Sectt.Admn. Deptt (Accounts) Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2062	00	104	(08) Expenditure For Chairman /Co-Chairman / Vice Chairman Or Deputy Chairman Of The State Level Public Grievance Committee	0	02. Wages		General-Voted	1691	Voucher	14,47,292	0	0	0	0	14,47,292	14,47,292
Total Object Head-- 2 :										14,47,292	0	0	0	0	14,47,292	14,47,292
Total Sub Head :										14,47,292	0	0	0	0	14,47,292	14,47,292
Total Minor Head 104 :										14,47,292	0	0	0	0	14,47,292	14,47,292
Total Sub Major Head 0 :										14,47,292	0	0	0	0	14,47,292	14,47,292
Total Major Head 2062 :										14,47,292	0	0	0	0	14,47,292	14,47,292
Total of Month :										14,47,292	0	0	0	0	14,47,292	14,47,292
Total of DDO 3700001 :										20,90,282	0	0	0	0	20,90,282	20,90,282
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																20,90,282
Summary of DDO wise expenditure																
2062	00	104	(08) Expenditure For Chairman /Co-Chairman / Vice Chairman Or Deputy Chairman Of The State Level Public Grievance Committee	0	02. Wages		General-Voted									15,23,186
2062	00	104	(08) Expenditure For Chairman /Co-Chairman / Vice Chairman Or Deputy Chairman Of The State Level Public Grievance Committee	0	11. Travel Expenses		General-Voted									3,27,419
					(08) Expenditure For Chairman /Co-Chairman /	14.Rents, Rates And	General-Voted									

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Demand :		33	ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES				
Department :		Secretariat Administration Department					
Treasury :		Shillong (South) Treasury					
D.D.O. :		3700001 Under Secretary To The Govt. Of Meghalaya Sectt.Admn. Deptt (Accounts) Shillong					
<u>Summary of DDO wise expenditure</u>							
2062	00	104	Vice Chairman Or Depurty Chairman Of The State Level Public Grievance Committee	0	Taxes		1,01,935
2062	00	104	(08) Expenditure For Chairman /Co-Chairman / Vice Chairman Or Depurty Chairman Of The State Level Public Grievance Committee	0	20. Other Administrative Expenses	General-Voted	1,24,742
2062	00	104	(08) Expenditure For Chairman /Co-Chairman / Vice Chairman Or Depurty Chairman Of The State Level Public Grievance Committee	0	50.Other Charges	General-Voted	13,000
							20,90,282