

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1
Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES														
Department :		General Administration Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1400002 Deputy Commissioner (Gad) East Khasi Hills Shillong Meghalaya														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2062	00	104	(10) District Task Force	0	02. Wages	General-Voted		2117	Voucher	2,50,000	0	0		0	2,50,000	2,50,000
Total Object Head-- 2 :										2,50,000	0	0		0	2,50,000	2,50,000
Total Sub Head :										2,50,000	0	0		0	2,50,000	2,50,000
Total Minor Head 104 :										2,50,000	0	0		0	2,50,000	2,50,000
Total Sub Major Head 0 :										2,50,000	0	0		0	2,50,000	2,50,000
Total Major Head 2062 :										2,50,000	0	0		0	2,50,000	2,50,000
Total of Month :										2,50,000	0	0		0	2,50,000	2,50,000
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2062	00	104	(10) District Task Force	0	02. Wages	General-Voted		2012	Voucher	25,000	0	0		0	25,000	25,000
						General-Voted		2014	Voucher	25,000	0	0		0	25,000	25,000
Total Object Head-- 2 :										50,000	0	0		0	50,000	50,000
Total Sub Head :										50,000	0	0		0	50,000	50,000
Total Minor Head 104 :										50,000	0	0		0	50,000	50,000
Total Sub Major Head 0 :										50,000	0	0		0	50,000	50,000
Total Major Head 2062 :										50,000	0	0		0	50,000	50,000

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Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES														
Department :		General Administration Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1400002 Deputy Commissioner (Gad) East Khasi Hills Shillong Meghalaya														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										50,000	0	0	0	50,000	50,000	
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2062	00	104	(11)Meghalaya Residents Safety And Security Act	0	2.Wages	General-Voted		1947	Voucher	2,50,000	0	0	0	2,50,000	2,50,000	
Total Object Head-- 2 :										2,50,000	0	0	0	2,50,000	2,50,000	
Total Sub Head :										2,50,000	0	0	0	2,50,000	2,50,000	
Total Minor Head 104 :										2,50,000	0	0	0	2,50,000	2,50,000	
Total Sub Major Head 0 :										2,50,000	0	0	0	2,50,000	2,50,000	
Total Major Head 2062 :										2,50,000	0	0	0	2,50,000	2,50,000	
Total of Month :										2,50,000	0	0	0	2,50,000	2,50,000	
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2062	00	104	(11)Meghalaya Residents Safety And Security Act	0	2.Wages	General-Voted		1015	Voucher	50,000	0	0	0	50,000	50,000	
Total Object Head-- 2 :										50,000	0	0	0	50,000	50,000	

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		33		ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES															
Department :		General Administration Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		1400002 Deputy Commissioner (Gad) East Khasi Hills Shillong Meghalaya																	
Month of Account:		MAR/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2062	00	104	(11)	Meghalaya Residents Safety And Security Act				Total Sub Head :				50,000	0		0		0	50,000	50,000
								Total Minor Head 104 :				50,000	0		0		0	50,000	50,000
								Total Sub Major Head 0 :				50,000	0		0		0	50,000	50,000
								Total Major Head 2062 :				50,000	0		0		0	50,000	50,000
								Total of Month :				50,000	0		0		0	50,000	50,000
								Total of DDO 1400002 :				6,00,000	0		0		0	6,00,000	6,00,000
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																			6,00,000
Summary of DDO wise expenditure																			
2062	00	104	(10)	District Task Force				0	02. Wages		General-Voted							3,00,000	
2062	00	104	(11)	Meghalaya Residents Safety And Security Act				0	2.Wages		General-Voted							3,00,000	
																			6,00,000

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES																		
Department :		Home (Police) Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		1800006 Special Superintendent Of Police Sb Meghalaya																		
Month of Account:		NOV/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
															8009	-	7610			
2235	01	200	(01) Rehabilitation Of Surrenderees		0	36. Grants-In-Aid (Non-Salary)		General-Voted		2490	Voucher	4,50,000	0		0		0	4,50,000	4,50,000	
												Total Object Head-- 36 :	4,50,000	0		0		0	4,50,000	4,50,000
												Total Sub Head :	4,50,000	0		0		0	4,50,000	4,50,000
												Total Minor Head 200 :	4,50,000	0		0		0	4,50,000	4,50,000
												Total Sub Major Head 1 :	4,50,000	0		0		0	4,50,000	4,50,000
												Total Major Head 2235 :	4,50,000	0		0		0	4,50,000	4,50,000
												Total of Month :	4,50,000	0		0		0	4,50,000	4,50,000
												Total of DDO 1800006 :	4,50,000	0		0		0	4,50,000	4,50,000
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
																		DDO wise Total (Original +Reconcilation+IA) :		4,50,000
Summary of DDO wise expenditure																				
2235	01	200	(01) Rehabilitation Of Surrenderees				0	36. Grants-In-Aid (Non-Salary)		General-Voted										4,50,000
																			4,50,000	

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES														
Department :		Personnel Department														
Treasury		Tura Treasury														
D.D.O. :		2700002 Deputy Commissioner West Garo Hills														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2075	00	104	(02) Meghalaya Day Awards	0	50.Other Charges	General-Voted		3714	Voucher	18,000	0	0		0	18,000	18,000
Total Object Head-- 50 :										18,000	0	0		0	18,000	18,000
Total Sub Head :										18,000	0	0		0	18,000	18,000
Total Minor Head 104 :										18,000	0	0		0	18,000	18,000
Total Sub Major Head 0 :										18,000	0	0		0	18,000	18,000
Total Major Head 2075 :										18,000	0	0		0	18,000	18,000
Total of Month :										18,000	0	0		0	18,000	18,000
Total of DDO 2700002 :										18,000	0	0		0	18,000	18,000
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																18,000
Summary of DDO wise expenditure																
2075	00	104	(02) Meghalaya Day Awards			0	50.Other Charges	General-Voted								18,000
																18,000

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES														
Department :		Political Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		2900001 Under Secretary Gom Home Polital Department														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	60	200	(28) Other Expenditure	0	41.Secret Service Expenditure	General-Voted		694	Voucher	5,00,000	0	0	0	0	5,00,000	5,00,000
Total Object Head-- 41 :										5,00,000	0	0	0	0	5,00,000	5,00,000
Total Sub Head :										5,00,000	0	0	0	0	5,00,000	5,00,000
Total Minor Head 200 :										5,00,000	0	0	0	0	5,00,000	5,00,000
Total Sub Major Head 60 :										5,00,000	0	0	0	0	5,00,000	5,00,000
Total Major Head 2235 :										5,00,000	0	0	0	0	5,00,000	5,00,000
Total of Month :										5,00,000	0	0	0	0	5,00,000	5,00,000
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2070	00	800	(26) Miscellaneous Expenditure	0	50.Other Charges	General-Voted		1657	Voucher	4,44,000	0	0	0	0	4,44,000	4,44,000
Total Object Head-- 50 :										4,44,000	0	0	0	0	4,44,000	4,44,000
Total Sub Head :										4,44,000	0	0	0	0	4,44,000	4,44,000
Total Minor Head 800 :										4,44,000	0	0	0	0	4,44,000	4,44,000
Total Sub Major Head 0 :										4,44,000	0	0	0	0	4,44,000	4,44,000
Total Major Head 2070 :										4,44,000	0	0	0	0	4,44,000	4,44,000
Total of Month :										4,44,000	0	0	0	0	4,44,000	4,44,000

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Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES														
Department :		Political Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		2900001 Under Secretary Gom Home Polital Department														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2062	00	104	(07) Expenditure For Purchase Of Service Stamps	0	13. Office Expenses		General-Voted	4944	Voucher	30,000	0	0	0	0	30,000	30,000
Total Object Head-- 13 :										30,000	0	0	0	0	30,000	30,000
Total Sub Head :										30,000	0	0	0	0	30,000	30,000
Total Minor Head 104 :										30,000	0	0	0	0	30,000	30,000
Total Sub Major Head 0 :										30,000	0	0	0	0	30,000	30,000
Total Major Head 2062 :										30,000	0	0	0	0	30,000	30,000
2235	60	200	(15) Ex-Gratia Payment To The Next Of Kin Of Cpmf/State Police/Home Guard Personnel Etc.	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4298	Voucher	20,00,000	0	0	0	0	20,00,000	20,00,000
Total Object Head-- 36 :										20,00,000	0	0	0	0	20,00,000	20,00,000
Total Sub Head :										20,00,000	0	0	0	0	20,00,000	20,00,000
Total Minor Head 200 :										20,00,000	0	0	0	0	20,00,000	20,00,000
Total Sub Major Head 60 :										20,00,000	0	0	0	0	20,00,000	20,00,000
Total Major Head 2235 :										20,00,000	0	0	0	0	20,00,000	20,00,000
Total of Month :										20,30,000	0	0	0	0	20,30,000	20,30,000
Total of DDO 2900001 :										29,74,000	0	0	0	0	29,74,000	29,74,000
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															29,74,000	
Summary of DDO wise expenditure																

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Demand :	33	ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES					
Department :	Political Department						
Treasury :	Shillong (South) Treasury						
D.D.O. :	2900001 Under Secretary Gom Home Polital Department						
<u>Summary of DDO wise expenditure</u>							
2062	00	104	(07) Expenditure For Purchase Of Service Stamps	0	13. Office Expenses	General-Voted	30,000
2070	00	800	(26) Miscellaneous Expenditure	0	50.Other Charges	General-Voted	4,44,000
2235	60	200	(15) Ex-Gratia Payment To The Next Of Kin Of Cpmf/State Police/Home Guard Personnel Etc.	0	36. Grants-In-Aid (Non-Salary)	General-Voted	20,00,000
2235	60	200	(28) Other Expenditure	0	41.Secret Service Expenditure	General-Voted	5,00,000
							29,74,000

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Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES													
Department :		Political Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		2900002 Secretary Meghalaya Human Rights Commission													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	105	(04) Establishment Of State Human Rights Commission	0	(01) Salaries, Sumtuary Allowances	General-Voted	1289	Voucher	46,144	0	0	0	46,144	46,144	
						General-Voted	1835	Voucher	2,39,500	0	0	0	2,39,500	2,39,500	
						General-Voted	1836	Voucher	3,14,546	0	0	0	3,14,546	3,14,546	
						General-Voted	1837	Voucher	10,000	0	0	0	10,000	10,000	
						General-Voted	2004	Voucher	2,21,500	0	0	0	2,21,500	2,21,500	
						General-Voted	949	Voucher	9,41,239	0	20,000	0	9,21,239	9,41,239	
						Total Object Head-- 1 :			17,72,929	0	20,000	0	17,52,929	17,72,929	
				02. Wages	General-Voted	2005	Voucher	14,105	0	0	0	14,105	14,105		
					Total Object Head-- 2 :			14,105	0	0	0	14,105	14,105		
				Total Sub Head :			17,87,034	0	20,000	0	17,67,034	17,87,034			
				Total Minor Head 105 :			17,87,034	0	20,000	0	17,67,034	17,87,034			
				Total Sub Major Head 0 :			17,87,034	0	20,000	0	17,67,034	17,87,034			
				Total Major Head 2070 :			17,87,034	0	20,000	0	17,67,034	17,87,034			
				Total of Month :			17,87,034	0	20,000	0	17,67,034	17,87,034			
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	105	(04) Establishment Of State Human Rights Commission	0	(01) Salaries, Sumtuary Allowances	General-Voted	590	Voucher	9,41,239	0	20,000	0	9,21,239	9,41,239	
						General-Voted	688	Voucher	13,536	0	0	0	13,536	13,536	

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Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES														
Department :		Political Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		2900002 Secretary Meghalaya Human Rights Commission														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2070	00	105	(04) Establishment Of State Human Rights Commission	0	(01) Salaries, Sumtuary Allowances	General-Voted		834	Voucher	2,21,500	0	0	0	0	2,21,500	2,21,500
						General-Voted		982	Voucher	2,39,500	0	0	0	0	2,39,500	2,39,500
						General-Voted		983	Voucher	3,14,546	0	0	0	0	3,14,546	3,14,546
						Total Object Head-- 1 :				17,30,321	0	20,000	0	0	17,10,321	17,30,321
					02. Wages	General-Voted		831	Voucher	20,000	0	0	0	0	20,000	20,000
						General-Voted		832	Voucher	2,12,880	0	0	0	0	2,12,880	2,12,880
						Total Object Head-- 2 :				2,32,880	0	0	0	0	2,32,880	2,32,880
					11.Domestic Travel Expenses	General-Voted		1842	Voucher	14,000	0	0	0	0	14,000	14,000
						General-Voted		1843	Voucher	14,000	0	0	0	0	14,000	14,000
						General-Voted		1849	Voucher	14,000	0	0	0	0	14,000	14,000
						Total Object Head-- 11 :				42,000	0	0	0	0	42,000	42,000
					13. Office Expenses	General-Voted		1897	Voucher	34,000	0	0	0	0	34,000	34,000
						General-Voted		1898	Voucher	27,000	0	0	0	0	27,000	27,000
						General-Voted		1899	Voucher	27,000	0	0	0	0	27,000	27,000
						Total Object Head-- 13 :				88,000	0	0	0	0	88,000	88,000
					14.Rents, Rates And Taxes	General-Voted		2540	Voucher	17,351	0	0	0	0	17,351	17,351
						Total Object Head-- 14 :				17,351	0	0	0	0	17,351	17,351
					27. Minor Works/Maintenance	General-Voted		394	Challan	-91,700	0	0	0	0	-91,700	-91,700
						General-Voted		395	Challan	-99,900	0	0	0	0	-99,900	-99,900
						General-Voted		749	Challan	-65,233	0	0	0	0	-65,233	-65,233
						General-Voted		750	Challan	-2,50,620	0	0	0	0	-2,50,620	-2,50,620
						General-Voted		751	Challan							

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Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES														
Department :		Political Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		2900002 Secretary Meghalaya Human Rights Commission														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2070	00	105	(04) Establishment Of State Human Rights Commission	0	27. Minor Works/Maintenance	General-Voted		751		-77,165	0	0	0		-77,165	-77,165
Total Object Head-- 27 :										-5,84,618	0	0	0		-5,84,618	-5,84,618
Total Sub Head :										15,25,934	0	20,000	0		15,05,934	15,25,934
Total Minor Head 105 :										15,25,934	0	20,000	0		15,05,934	15,25,934
Total Sub Major Head 0 :										15,25,934	0	20,000	0		15,05,934	15,25,934
Total Major Head 2070 :										15,25,934	0	20,000	0		15,05,934	15,25,934
Total of Month :										15,25,934	0	20,000	0		15,05,934	15,25,934
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2070	00	105	(04) Establishment Of State Human Rights Commission	0	(01) Salaries, Sumtuary Allowances	General-Voted		107	Voucher	9,41,239	0	20,000	0		9,21,239	9,41,239
						General-Voted		1165	Voucher	2,21,500	0	0	0		2,21,500	2,21,500
						General-Voted		1167	Voucher	3,14,546	0	0	0		3,14,546	3,14,546
						General-Voted		1168	Voucher	2,39,500	0	0	0		2,39,500	2,39,500
Total Object Head-- 1 :										17,16,785	0	20,000	0		16,96,785	17,16,785
						02. Wages		1162	Voucher	20,000	0	0	0		20,000	20,000
						General-Voted		1387	Voucher	2,19,976	0	0	0		2,19,976	2,19,976
Total Object Head-- 2 :										2,39,976	0	0	0		2,39,976	2,39,976
						General-Voted		2682								

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Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES															
Department :		Political Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		2900002 Secretary Meghalaya Human Rights Commission															
Month of Account:		JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2070	00	105	(04) Establishment Of State Human Rights Commission	0	11.Domestic Travel Expenses	General-Voted		2682	Voucher	1,000	0	0	0	0	1,000	1,000	
						General-Voted		2781	Voucher	1,600	0	0	0	0	1,600	1,600	
						General-Voted		2782	Voucher	920	0	0	0	0	920	920	
						General-Voted		2783	Voucher	14,000	0	0	0	0	14,000	14,000	
						General-Voted		2784	Voucher	14,000	0	0	0	0	14,000	14,000	
						General-Voted		2785	Voucher	1,600	0	0	0	0	1,600	1,600	
						General-Voted		2786	Voucher	800	0	0	0	0	800	800	
						General-Voted		2787	Voucher	600	0	0	0	0	600	600	
						General-Voted		2788	Voucher	920	0	0	0	0	920	920	
						General-Voted		2789	Voucher	1,600	0	0	0	0	1,600	1,600	
						General-Voted		2790	Voucher	1,200	0	0	0	0	1,200	1,200	
						General-Voted		2791	Voucher	1,000	0	0	0	0	1,000	1,000	
						General-Voted		2792	Voucher	1,600	0	0	0	0	1,600	1,600	
						General-Voted		2793	Voucher	1,600	0	0	0	0	1,600	1,600	
						General-Voted		2794	Voucher	920	0	0	0	0	920	920	
						General-Voted		2795	Voucher	1,600	0	0	0	0	1,600	1,600	
						General-Voted		2796	Voucher	1,400	0	0	0	0	1,400	1,400	
					Total Object Head-- 11 :						46,360	0	0	0	0	46,360	46,360
					13. Office Expenses	General-Voted		1468	Voucher	2,835	0	0	0	0	2,835	2,835	
						General-Voted		1470	Voucher	628	0	0	0	0	628	628	
						General-Voted		1472	Voucher	43,250	0	0	0	0	43,250	43,250	
						General-Voted		1473	Voucher	12,000	0	0	0	0	12,000	12,000	
						General-Voted		1475	Voucher	7,000	0	0	0	0	7,000	7,000	

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Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES														
Department :		Political Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		2900002 Secretary Meghalaya Human Rights Commission														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2070	00	105	(04) Establishment Of State Human Rights Commission	0	13. Office Expenses	General-Voted		1786	Voucher	2,814	0	0	0	0	2,814	2,814
						General-Voted		1787	Voucher	2,623	0	0	0	0	2,623	2,623
						General-Voted		2338	Voucher	9,000	0	0	0	0	9,000	9,000
						General-Voted		2797	Voucher	900	0	0	0	0	900	900
						General-Voted		2798	Voucher	27,000	0	0	0	0	27,000	27,000
						General-Voted		2799	Voucher	27,000	0	0	0	0	27,000	27,000
						General-Voted		2800	Voucher	34,000	0	0	0	0	34,000	34,000
						General-Voted		2801	Voucher	2,692	0	0	0	0	2,692	2,692
					Total Object Head-- 13 :					1,71,742	0	0	0	0	1,71,742	1,71,742
					14.Rents, Rates And Taxes	General-Voted		1477	Voucher	1,412	0	0	0	0	1,412	1,412
						General-Voted		2340	Voucher	1,770	0	0	0	0	1,770	1,770
						General-Voted		2341	Voucher	1,770	0	0	0	0	1,770	1,770
						General-Voted		2342	Voucher	1,770	0	0	0	0	1,770	1,770
					Total Object Head-- 14 :					6,722	0	0	0	0	6,722	6,722
					Total Sub Head :					21,81,585	0	20,000	0	0	21,61,585	21,81,585
					Total Minor Head 105 :					21,81,585	0	20,000	0	0	21,61,585	21,81,585
					Total Sub Major Head 0 :					21,81,585	0	20,000	0	0	21,61,585	21,81,585
					Total Major Head 2070 :					21,81,585	0	20,000	0	0	21,61,585	21,81,585
					Total of Month :					21,81,585	0	20,000	0	0	21,61,585	21,81,585
Month of Account:		JUL/2024														

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Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES																	
Department :		Political Department																	
Treasury :		Shillong (South) Treasury																	
D.D.O. :		2900002 Secretary Meghalaya Human Rights Commission																	
Month of Account:		JUL/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2070	00	105	(04) Establishment Of State Human Rights Commission	0	(01) Salaries, Sumtuary Allowances	General-Voted	180	Voucher	9,41,239	0	20,000	0			9,21,239	9,41,239			
						General-Voted	2363	Voucher	56,250	0	0	0	56,250	56,250					
						General-Voted	913	Voucher	2,21,500	0	0	0	2,21,500	2,21,500					
						General-Voted	914	Voucher	2,39,500	0	0	0	2,39,500	2,39,500					
						General-Voted	915	Voucher	3,14,546	0	0	0	3,14,546	3,14,546					
					Total Object Head-- 1 :								17,73,035	0	20,000	0		17,53,035	17,73,035
					02. Wages	General-Voted	1298	Voucher	20,000	0	0	0	20,000	20,000					
						General-Voted	1301	Voucher	32,160	0	0	0	32,160	32,160					
						General-Voted	1302	Voucher	1,98,688	0	0	0	1,98,688	1,98,688					
					Total Object Head-- 2 :								2,50,848	0	0	0		2,50,848	2,50,848
					06. Medical Treatment	General-Voted	1297	Voucher	3,871	0	0	0	3,871	3,871					
						General-Voted	1762	Voucher	4,748	0	0	0	4,748	4,748					
						General-Voted	1763	Voucher	7,580	0	0	0	7,580	7,580					
						General-Voted	1764	Voucher	1,93,665	0	0	0	1,93,665	1,93,665					
						General-Voted	2898	Voucher	3,790	0	0	0	3,790	3,790					
					Total Object Head-- 6 :								2,13,654	0	0	0		2,13,654	2,13,654
					11.Domestic Travel Expenses	General-Voted	2108	Voucher	7,880	0	0	0	7,880	7,880					
						General-Voted	2109	Voucher	7,000	0	0	0	7,000	7,000					
						General-Voted	2110	Voucher	14,280	0	0	0	14,280	14,280					
						General-Voted	2111	Voucher	6,408	0	0	0	6,408	6,408					
						General-Voted	2112	Voucher	10,940	0	0	0	10,940	10,940					
						General-Voted	2113	Voucher	1,500	0	0	0	1,500	1,500					

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Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES														
Department :		Political Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		2900002 Secretary Meghalaya Human Rights Commission														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2070	00	105	(04) Establishment Of State Human Rights Commission	0	11.Domestic Travel Expenses	General-Voted	2114	Voucher	1,500	0	0	0	1,500	1,500		
						General-Voted	2115	Voucher	1,500	0	0	0	1,500	1,500		
						General-Voted	2116	Voucher	1,300	0	0	0	1,300	1,300		
						General-Voted	2117	Voucher	1,300	0	0	0	1,300	1,300		
						General-Voted	2118	Voucher	2,880	0	0	0	2,880	2,880		
						General-Voted	2119	Voucher	13,920	0	0	0	13,920	13,920		
						General-Voted	2123	Voucher	3,360	0	0	0	3,360	3,360		
						General-Voted	2124	Voucher	3,360	0	0	0	3,360	3,360		
						General-Voted	2126	Voucher	3,360	0	0	0	3,360	3,360		
						General-Voted	2127	Voucher	2,880	0	0	0	2,880	2,880		
						General-Voted	2256	Voucher	6,408	0	0	0	6,408	6,408		
						General-Voted	2441	Voucher	11,430	0	0	0	11,430	11,430		
						General-Voted	2851	Voucher	14,000	0	0	0	14,000	14,000		
						General-Voted	2853	Voucher	14,000	0	0	0	14,000	14,000		
						General-Voted	2854	Voucher	14,000	0	0	0	14,000	14,000		
						General-Voted	2900	Voucher	14,000	0	0	0	14,000	14,000		
					Total Object Head-- 11 :					1,57,206	0	0	0	1,57,206	1,57,206	
					13. Office Expenses	General-Voted	1767	Voucher	3,000	0	0	0	3,000	3,000		
						General-Voted	2349	Voucher	34,000	0	0	0	34,000	34,000		
						General-Voted	2360	Voucher	27,000	0	0	0	27,000	27,000		
						General-Voted	2361	Voucher	27,000	0	0	0	27,000	27,000		
						General-Voted	3185	Voucher	5,000	0	0	0	5,000	5,000		
						General-Voted	3186	Voucher	2,635	0	0	0	2,635	2,635		

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Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES														
Department :		Political Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		2900002 Secretary Meghalaya Human Rights Commission														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2070	00	105	(04) Establishment Of State Human Rights Commission	0	13. Office Expenses	General-Voted	3187	Voucher	9,000	0	0	0	0	9,000	9,000	
						General-Voted	3188	Voucher	4,000	0	0	0	0	4,000	4,000	
						General-Voted	3189	Voucher	4,783	0	0	0	0	4,783	4,783	
						General-Voted	3190	Voucher	6,000	0	0	0	0	6,000	6,000	
						General-Voted	3191	Voucher	4,500	0	0	0	0	4,500	4,500	
						General-Voted	3192	Voucher	5,000	0	0	0	0	5,000	5,000	
						General-Voted	918	Voucher	7,000	0	0	0	0	7,000	7,000	
						Total Object Head-- 13 :			1,38,918	0	0	0	0	1,38,918	1,38,918	
					14.Rents, Rates And Taxes	General-Voted	3193	Voucher	2,100	0	0	0	0	2,100	2,100	
						General-Voted	3194	Voucher	2,369	0	0	0	0	2,369	2,369	
						General-Voted	3195	Voucher	1,413	0	0	0	0	1,413	1,413	
						General-Voted	919	Voucher	1,413	0	0	0	0	1,413	1,413	
					Total Object Head-- 14 :			7,295	0	0	0	0	7,295	7,295		
					Total Sub Head :			25,40,956	0	20,000	0	0	25,20,956	25,40,956		
					Total Minor Head 105 :			25,40,956	0	20,000	0	0	25,20,956	25,40,956		
					Total Sub Major Head 0 :			25,40,956	0	20,000	0	0	25,20,956	25,40,956		
					Total Major Head 2070 :			25,40,956	0	20,000	0	0	25,20,956	25,40,956		
					Total of Month :			25,40,956	0	20,000	0	0	25,20,956	25,40,956		
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES													
Department :		Political Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		2900002 Secretary Meghalaya Human Rights Commission													
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	105	(04) Establishment Of State Human Rights Commission	0	(01) Salaries, Sumtuary Allowances	General-Voted	357	Voucher	9,49,832	0	20,000	0		9,29,832	9,49,832
						General-Voted	850	Voucher	1,46,791	0	0	0	1,46,791	1,46,791	
						General-Voted	851	Voucher	3,14,546	0	0	0	3,14,546	3,14,546	
						General-Voted	852	Voucher	2,21,500	0	0	0	2,21,500	2,21,500	
					Total Object Head-- 1 :					16,32,669	0	20,000	0	16,12,669	16,32,669
					02. Wages	General-Voted	854	Voucher	20,000	0	0	0	20,000	20,000	
						General-Voted	858	Voucher	2,27,327	0	0	0	2,27,327	2,27,327	
						Total Object Head-- 2 :					2,47,327	0	0	0	2,47,327
					06. Medical Treatment	General-Voted	2861	Voucher	6,430	0	0	0	6,430	6,430	
						General-Voted	2862	Voucher	7,580	0	0	0	7,580	7,580	
						General-Voted	3100	Voucher	4,944	0	0	0	4,944	4,944	
						General-Voted	3101	Voucher	4,242	0	0	0	4,242	4,242	
						General-Voted	847	Voucher	7,369	0	0	0	7,369	7,369	
						Total Object Head-- 6 :					30,565	0	0	0	30,565
					11.Domestic Travel Expenses	General-Voted	1772	Voucher	8,581	0	0	0	8,581	8,581	
						General-Voted	1773	Voucher	14,000	0	0	0	14,000	14,000	
						General-Voted	2863	Voucher	14,000	0	0	0	14,000	14,000	
						General-Voted	3006	Voucher	1,260	0	0	0	1,260	1,260	
						General-Voted	3007	Voucher	1,260	0	0	0	1,260	1,260	
						General-Voted	3009	Voucher	1,260	0	0	0	1,260	1,260	
						General-Voted	3011	Voucher	1,100	0	0	0	1,100	1,100	
					General-Voted	3013	Voucher	1,100	0	0	0	1,100	1,100		

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Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES														
Department :		Political Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		2900002 Secretary Meghalaya Human Rights Commission														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2070	00	105	(04) Establishment Of State Human Rights Commission	0	11.Domestic Travel Expenses	General-Voted	3016	Voucher	1,100	0	0	0	0	0	1,100	1,100
					Total Object Head-- 11 :				43,661	0	0	0	43,661	43,661		
					13. Office Expenses	General-Voted	1774	Voucher	34,000	0	0	0	34,000	34,000		
						General-Voted	1775	Voucher	16,548	0	0	0	16,548	16,548		
						General-Voted	2867	Voucher	6,000	0	0	0	6,000	6,000		
						General-Voted	2868	Voucher	6,000	0	0	0	6,000	6,000		
						General-Voted	2871	Voucher	27,000	0	0	0	27,000	27,000		
						General-Voted	859	Voucher	1,35,229	0	0	0	1,35,229	1,35,229		
						General-Voted	860	Voucher	47,276	0	0	0	47,276	47,276		
					Total Object Head-- 13 :				2,72,053	0	0	0	2,72,053	2,72,053		
					14.Rents, Rates And Taxes	General-Voted	1776	Voucher	2,402	0	0	0	2,402	2,402		
						General-Voted	1777	Voucher	2,397	0	0	0	2,397	2,397		
						General-Voted	2869	Voucher	22,229	0	0	0	22,229	22,229		
						General-Voted	2872	Voucher	1,770	0	0	0	1,770	1,770		
					Total Object Head-- 14 :				28,798	0	0	0	28,798	28,798		
					Total Sub Head :				22,55,073	0	20,000	0	22,35,073	22,55,073		
					Total Minor Head 105 :				22,55,073	0	20,000	0	22,35,073	22,55,073		
					Total Sub Major Head 0 :				22,55,073	0	20,000	0	22,35,073	22,55,073		
					Total Major Head 2070 :				22,55,073	0	20,000	0	22,35,073	22,55,073		
					Total of Month :				22,55,073	0	20,000	0	22,35,073	22,55,073		

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Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES														
Department :		Political Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		2900002 Secretary Meghalaya Human Rights Commission														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2070	00	105	(04) Establishment Of State Human Rights Commission	0	(01) Salaries, Sumtuary Allowances	General-Voted	1629	Voucher	6,320	0	0	0	6,320	6,320		
						General-Voted	721	Voucher	9,26,370	0	20,000	0	9,06,370	9,26,370		
						General-Voted	739	Voucher	18,254	0	0	0	18,254	18,254		
						General-Voted	900	Voucher	3,14,546	0	0	0	3,14,546	3,14,546		
						General-Voted	902	Voucher	2,21,500	0	0	0	2,21,500	2,21,500		
					Total Object Head-- 1 :					14,86,990	0	20,000	0	14,66,990	14,86,990	
					02. Wages	General-Voted	903	Voucher	20,000	0	0	0	20,000	20,000		
						General-Voted	905	Voucher	2,15,109	0	0	0	2,15,109	2,15,109		
						Total Object Head-- 2 :					2,35,109	0	0	0	2,35,109	2,35,109
					06. Medical Treatment	General-Voted	1453	Voucher	4,808	0	0	0	4,808	4,808		
						General-Voted	2849	Voucher	6,430	0	0	0	6,430	6,430		
						General-Voted	2850	Voucher	3,013	0	0	0	3,013	3,013		
						General-Voted	2851	Voucher	4,287	0	0	0	4,287	4,287		
						General-Voted	2860	Voucher	5,110	0	0	0	5,110	5,110		
					Total Object Head-- 6 :					23,648	0	0	0	23,648	23,648	
					11.Domestic Travel Expenses	General-Voted	1314	Voucher	1,208	0	0	0	1,208	1,208		
						General-Voted	2815	Voucher	14,000	0	0	0	14,000	14,000		
						General-Voted	2848	Voucher	14,000	0	0	0	14,000	14,000		
						General-Voted	3011	Voucher	1,100	0	0	0	1,100	1,100		
						General-Voted	3012	Voucher	1,100	0	0	0	1,100	1,100		
						General-Voted	3013	Voucher	1,260	0	0	0	1,260	1,260		
						General-Voted	3014	Voucher	1,260	0	0	0	1,260	1,260		

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Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES														
Department :		Political Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		2900002 Secretary Meghalaya Human Rights Commission														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2070	00	105	(04) Establishment Of State Human Rights Commission	0	11.Domestic Travel Expenses	General-Voted		3015	Voucher	1,260	0	0		0	1,260	1,260
						Total Object Head-- 11 :				35,188	0	0		0	35,188	35,188
					13. Office Expenses	General-Voted		1318	Voucher	56,370	0	0		0	56,370	56,370
						General-Voted		1319	Voucher	6,656	0	0		0	6,656	6,656
						General-Voted		1320	Voucher	5,087	0	0		0	5,087	5,087
						General-Voted		1322	Voucher	85,500	0	0		0	85,500	85,500
						General-Voted		1323	Voucher	40,822	0	0		0	40,822	40,822
						General-Voted		1677	Voucher	2,54,112	0	0		0	2,54,112	2,54,112
						General-Voted		1681	Voucher	48,185	0	0		0	48,185	48,185
						General-Voted		1684	Voucher	37,452	0	0		0	37,452	37,452
						General-Voted		1687	Voucher	2,239	0	0		0	2,239	2,239
						General-Voted		1742	Voucher	62,990	0	0		0	62,990	62,990
						General-Voted		1948	Voucher	2,160	0	0		0	2,160	2,160
						General-Voted		1949	Voucher	7,760	0	0		0	7,760	7,760
						General-Voted		1950	Voucher	9,500	0	0		0	9,500	9,500
						General-Voted		2846	Voucher	34,000	0	0		0	34,000	34,000
						General-Voted		2852	Voucher	27,000	0	0		0	27,000	27,000
						Total Object Head-- 13 :				6,79,833	0	0		0	6,79,833	6,79,833
					14.Rents, Rates And Taxes	General-Voted		1689	Voucher	1,770	0	0		0	1,770	1,770
						Total Object Head-- 14 :				1,770	0	0		0	1,770	1,770
					27. Minor Works/Maintenance	General-Voted		1326	Voucher	7,20,915	0	0		0	7,20,915	7,20,915
						General-Voted		1335	Voucher	7,58,128	0	0		0	7,58,128	7,58,128

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Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES														
Department :		Political Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		2900002 Secretary Meghalaya Human Rights Commission														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2070	00	105	(04) Establishment Of State Human Rights Commission	0	27. Minor Works/Maintenance	Total Object Head-- 27 :				14,79,043	0	0		0	14,79,043	14,79,043
						Total Sub Head :				39,41,581	0	20,000		0	39,21,581	39,41,581
						Total Minor Head 105 :				39,41,581	0	20,000		0	39,21,581	39,41,581
						Total Sub Major Head 0 :				39,41,581	0	20,000		0	39,21,581	39,41,581
						Total Major Head 2070 :				39,41,581	0	20,000		0	39,21,581	39,41,581
						Total of Month :				39,41,581	0	20,000		0	39,21,581	39,41,581
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2070	00	105	(04) Establishment Of State Human Rights Commission	0	(01) Salaries, Sumtuary Allowances	General-Voted		522	Voucher	2,21,500	0	0		0	2,21,500	2,21,500
						General-Voted		523	Voucher	3,14,546	0	0		0	3,14,546	3,14,546
						General-Voted		734	Voucher	9,26,370	0	20,000		0	9,06,370	9,26,370
						Total Object Head-- 1 :				14,62,416	0	20,000		0	14,42,416	14,62,416
					02. Wages	General-Voted		1049	Voucher	1,80,414	0	0		0	1,80,414	1,80,414
						General-Voted		1283	Voucher	20,000	0	0		0	20,000	20,000
						Total Object Head-- 2 :				2,00,414	0	0		0	2,00,414	2,00,414
					06. Medical Treatment	General-Voted		2735	Voucher	1,98,938	0	0		0	1,98,938	1,98,938
						Total Object Head-- 6 :				1,98,938	0	0		0	1,98,938	1,98,938

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Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES														
Department :		Political Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		2900002 Secretary Meghalaya Human Rights Commission														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2070	00	105	(04) Establishment Of State Human Rights Commission	0	11.Domestic Travel Expenses	General-Voted		1539	Voucher	6,480	0	0		0	6,480	6,480
						General-Voted		2049	Voucher	14,000	0	0		0	14,000	14,000
						General-Voted		2054	Voucher	14,000	0	0		0	14,000	14,000
						Total Object Head-- 11 :				34,480	0	0		0	34,480	34,480
					13. Office Expenses	General-Voted		1552	Voucher	3,000	0	0		0	3,000	3,000
						General-Voted		1570	Voucher	8,100	0	0		0	8,100	8,100
						General-Voted		1637	Voucher	8,000	0	0		0	8,000	8,000
						General-Voted		2052	Voucher	34,000	0	0		0	34,000	34,000
						General-Voted		2053	Voucher	27,000	0	0		0	27,000	27,000
						General-Voted		2158	Voucher	1,200	0	0		0	1,200	1,200
						General-Voted		2159	Voucher	690	0	0		0	690	690
						General-Voted		2160	Voucher	2,400	0	0		0	2,400	2,400
						General-Voted		2161	Voucher	2,100	0	0		0	2,100	2,100
						General-Voted		2309	Voucher	3,000	0	0		0	3,000	3,000
						General-Voted		2311	Voucher	2,465	0	0		0	2,465	2,465
						General-Voted		3088	Voucher	21,240	0	0		0	21,240	21,240
						General-Voted		3090	Voucher	2,950	0	0		0	2,950	2,950
						Total Object Head-- 13 :				1,16,145	0	0		0	1,16,145	1,16,145
					14.Rents, Rates And Taxes	General-Voted		1912	Voucher	13,158	0	0		0	13,158	13,158
						General-Voted		2292	Voucher	1,64,639	0	0		0	1,64,639	1,64,639
						General-Voted		2308	Voucher	1,854	0	0		0	1,854	1,854
						General-Voted		2310	Voucher	2,394	0	0		0	2,394	2,394
						General-Voted		3089	Voucher	899	0	0		0	899	899

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Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES														
Department :		Political Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		2900002 Secretary Meghalaya Human Rights Commission														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2070	00	105	(04) Establishment Of State Human Rights Commission	0	14.Rents, Rates And Taxes		General-Voted	3091	Voucher	2,942	0	0	0	0	2,942	2,942
Total Object Head-- 14 :										1,85,886	0	0	0	0	1,85,886	1,85,886
Total Sub Head :										21,98,279	0	20,000	0	0	21,78,279	21,98,279
Total Minor Head 105 :										21,98,279	0	20,000	0	0	21,78,279	21,98,279
Total Sub Major Head 0 :										21,98,279	0	20,000	0	0	21,78,279	21,98,279
Total Major Head 2070 :										21,98,279	0	20,000	0	0	21,78,279	21,98,279
Total of Month :										21,98,279	0	20,000	0	0	21,78,279	21,98,279
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2070	00	105	(04) Establishment Of State Human Rights Commission	0	(01) Salaries, Sumtuary Allowances		General-Voted	1284	Voucher	11,250	0	0	0	0	11,250	11,250
							General-Voted	1995	Voucher	3,750	0	0	0	0	3,750	3,750
							General-Voted	2657	Voucher	68,220	0	0	0	0	68,220	68,220
							General-Voted	734	Voucher	9,26,370	0	20,000	0	0	9,06,370	9,26,370
							General-Voted	886	Voucher	2,21,500	0	0	0	0	2,21,500	2,21,500
Total Object Head-- 1 :										12,31,090	0	20,000	0	0	12,11,090	12,31,090
					02. Wages		General-Voted	1162	Voucher	2,28,374	0	0	0	0	2,28,374	2,28,374
							General-Voted	1164	Voucher	20,000	0	0	0	0	20,000	20,000

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Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES													
Department :		Political Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		2900002 Secretary Meghalaya Human Rights Commission													
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	105	(04) Establishment Of State Human Rights Commission	0	02. Wages	Total Object Head-- 2 :			2,48,374	0	0	0	2,48,374	2,48,374	
					06. Medical Treatment	General-Voted	2069	Voucher	35,896	0	0	0	35,896	35,896	
					Total Object Head-- 6 :			35,896	0	0	0	35,896	35,896		
					11.Domestic Travel Expenses	General-Voted	2596	Voucher	14,000	0	0	0	14,000	14,000	
					Total Object Head-- 11 :			14,000	0	0	0	14,000	14,000		
					13. Office Expenses	General-Voted	1972	Voucher	1,600	0	0	0	1,600	1,600	
						General-Voted	1973	Voucher	2,400	0	0	0	2,400	2,400	
						General-Voted	2120	Voucher	34,000	0	0	0	34,000	34,000	
						General-Voted	2537	Voucher	9,245	0	0	0	9,245	9,245	
						General-Voted	2541	Voucher	5,000	0	0	0	5,000	5,000	
						General-Voted	2542	Voucher	6,500	0	0	0	6,500	6,500	
						General-Voted	3023	Voucher	2,400	0	0	0	2,400	2,400	
						General-Voted	3024	Voucher	2,400	0	0	0	2,400	2,400	
						General-Voted	3025	Voucher	8,000	0	0	0	8,000	8,000	
						General-Voted	3026	Voucher	1,050	0	0	0	1,050	1,050	
						General-Voted	3027	Voucher	800	0	0	0	800	800	
						General-Voted	3028	Voucher	460	0	0	0	460	460	
						General-Voted	3029	Voucher	590	0	0	0	590	590	
					Total Object Head-- 13 :			74,445	0	0	0	74,445	74,445		
					14.Rents, Rates And Taxes	General-Voted	2529	Voucher	9,733	0	0	0	9,733	9,733	
						General-Voted	2536	Voucher	4,635	0	0	0	4,635	4,635	
						General-Voted	3022	Voucher	1,472	0	0	0	1,472	1,472	

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Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES														
Department :		Political Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		2900002 Secretary Meghalaya Human Rights Commission														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2070	00	105	(04) Establishment Of State Human Rights Commission	0	14.Rents, Rates And Taxes	Total Object Head-- 14 :				15,840	0	0		0	15,840	15,840
						Total Sub Head :				16,19,645	0	20,000		0	15,99,645	16,19,645
						Total Minor Head 105 :				16,19,645	0	20,000		0	15,99,645	16,19,645
						Total Sub Major Head 0 :				16,19,645	0	20,000		0	15,99,645	16,19,645
						Total Major Head 2070 :				16,19,645	0	20,000		0	15,99,645	16,19,645
						Total of Month :				16,19,645	0	20,000		0	15,99,645	16,19,645
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2070	00	105	(04) Establishment Of State Human Rights Commission	0	(01) Salaries, Sumtuary Allowances		General-Voted	1115	Voucher	9,55,425	0	20,000		0	9,35,425	9,55,425
							General-Voted	1138	Voucher	2,25,250	0	0		0	2,25,250	2,25,250
							General-Voted	3301	Voucher	9,55,425	0	20,000		0	9,35,425	9,55,425
							General-Voted	3987	Voucher	2,25,250	0	0		0	2,25,250	2,25,250
						Total Object Head-- 1 :				23,61,350	0	40,000		0	23,21,350	23,61,350
					02. Wages		General-Voted	1199	Voucher	20,000	0	0		0	20,000	20,000
							General-Voted	1207	Voucher	1,90,706	0	0		0	1,90,706	1,90,706
							General-Voted	3944	Voucher	1,76,307	0	0		0	1,76,307	1,76,307
							General-Voted	3945	Voucher	20,000	0	0		0	20,000	20,000

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :				33	ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES														
Department :				Political Department															
Treasury				Shillong (South) Treasury															
D.D.O. :				2900002 Secretary Meghalaya Human Rights Commission															
Month of Account:				DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2070	00	105	(04) Establishment Of State Human Rights Commission	0	02. Wages	Total Object Head-- 2 :				4,07,013	0	0	0	0	4,07,013	4,07,013			
					06. Medical Treatment	General-Voted	1642	Voucher	12,457	0	0	0	12,457	12,457					
										Total Object Head-- 6 :				12,457	0	0	0	12,457	12,457
					11.Domestic Travel Expenses	General-Voted	1592	Voucher	14,000	0	0	0	14,000	14,000					
										Total Object Head-- 11 :				14,000	0	0	0	14,000	14,000
					13. Office Expenses	General-Voted	1590	Voucher	34,000	0	0	0	34,000	34,000					
						General-Voted	1627	Voucher	3,000	0	0	0	3,000	3,000					
						General-Voted	1630	Voucher	4,219	0	0	0	4,219	4,219					
						General-Voted	1632	Voucher	2,203	0	0	0	2,203	2,203					
						General-Voted	1633	Voucher	2,400	0	0	0	2,400	2,400					
						General-Voted	1634	Voucher	2,400	0	0	0	2,400	2,400					
						General-Voted	1635	Voucher	2,720	0	0	0	2,720	2,720					
						General-Voted	2142	Voucher	2,000	0	0	0	2,000	2,000					
						General-Voted	2143	Voucher	2,400	0	0	0	2,400	2,400					
						General-Voted	2144	Voucher	2,400	0	0	0	2,400	2,400					
						General-Voted	2145	Voucher	2,160	0	0	0	2,160	2,160					
						General-Voted	2146	Voucher	5,000	0	0	0	5,000	5,000					
						General-Voted	2147	Voucher	6,300	0	0	0	6,300	6,300					
										Total Object Head-- 13 :				71,202	0	0	0	71,202	71,202
					14.Rents, Rates And Taxes	General-Voted	1579	Voucher	2,358	0	0	0	2,358	2,358					
						General-Voted	1581	Voucher	2,298	0	0	0	2,298	2,298					
						General-Voted	1715	Voucher	2,358	0	0	0	2,358	2,358					

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES														
Department :		Political Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		2900002 Secretary Meghalaya Human Rights Commission														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2070	00	105	(04) Establishment Of State Human Rights Commission	0	14.Rents, Rates And Taxes	General-Voted	1884	Voucher		2,358	0	0	0	0	2,358	2,358
Total Object Head-- 14 :										9,372	0	0	0	0	9,372	9,372
Total Sub Head :										28,75,394	0	40,000	0	0	28,35,394	28,75,394
Total Minor Head 105 :										28,75,394	0	40,000	0	0	28,35,394	28,75,394
Total Sub Major Head 0 :										28,75,394	0	40,000	0	0	28,35,394	28,75,394
Total Major Head 2070 :										28,75,394	0	40,000	0	0	28,35,394	28,75,394
Total of Month :										28,75,394	0	40,000	0	0	28,35,394	28,75,394
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2070	00	105	(04) Establishment Of State Human Rights Commission	0	11.Domestic Travel Expenses	General-Voted	395	Voucher		14,000	0	0	0	0	14,000	14,000
										11,920	0	0	0	0	11,920	11,920
Total Object Head-- 11 :										25,920	0	0	0	0	25,920	25,920
										34,000	0	0	0	0	34,000	34,000
Total Object Head-- 13 :										34,000	0	0	0	0	34,000	34,000
										9,672	0	0	0	0	9,672	9,672
Total Object Head-- 14 :										9,672	0	0	0	0	9,672	9,672
Total Sub Head :										69,592	0	0	0	0	69,592	69,592

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Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES														
Department :		Political Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		2900002 Secretary Meghalaya Human Rights Commission														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2070	00	105				Total Minor Head	105 :			69,592	0	0		0	69,592	69,592
						Total Sub Major Head	0 :			69,592	0	0		0	69,592	69,592
						Total Major Head	2070 :			69,592	0	0		0	69,592	69,592
Total of Month :										69,592	0	0		0	69,592	69,592
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2070	00	105	(04) Establishment Of State Human Rights Commission	0	(01) Salaries, Sumtuary Allowances	General-Voted	704	Voucher	9,66,829	0	25,000		0		9,41,829	9,66,829
						General-Voted	969	Voucher	2,25,250	0	0		0	2,25,250	2,25,250	
						Total Object Head-- 1 :			11,92,079	0	25,000		0	11,67,079	11,92,079	
					02. Wages	General-Voted	1138	Voucher	32,495	0	0		0	32,495	32,495	
						General-Voted	1189	Voucher	20,000	0	0		0	20,000	20,000	
						General-Voted	1227	Voucher	2,52,650	0	0		0	2,52,650	2,52,650	
						Total Object Head-- 2 :			3,05,145	0	0		0	3,05,145	3,05,145	
					06. Medical Treatment	General-Voted	2742	Voucher	11,822	0	0		0	11,822	11,822	
						General-Voted	2970	Voucher	5,770	0	0		0	5,770	5,770	
						General-Voted	2971	Voucher	7,750	0	0		0	7,750	7,750	
						General-Voted	2972	Voucher	7,580	0	0		0	7,580	7,580	
					Total Object Head-- 6 :			32,922	0	0		0	32,922	32,922		

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Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES																		
Department :		Political Department																		
Treasury		Shillong (South) Treasury																		
D.D.O. :		2900002 Secretary Meghalaya Human Rights Commission																		
Month of Account:		FEB/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2070	00	105	(04) Establishment Of State Human Rights Commission	0	11.Domestic Travel Expenses	General-Voted		1140	Voucher	21,776	0	0	0	0	21,776	21,776				
						General-Voted		2045	Voucher	14,000	0	0	0	0	14,000	14,000				

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Department :		Political Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		2900002 Secretary Meghalaya Human Rights Commission														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2070	00	105	(04) Establishment Of State Human Rights Commission	0	14.Rents, Rates And Taxes	General-Voted		2977	Voucher	4,570	0	0	0	0	4,570	4,570
						General-Voted		2978	Voucher	2,295	0	0	0	0	2,295	2,295
						General-Voted		2983	Voucher	10,985	0	0	0	0	10,985	10,985
						Total Object Head-- 14 :				32,943	0	0	0	0	32,943	32,943
					20. Other Administrative Expenses	General-Voted		1913	Voucher	50,000	0	0	0	0	50,000	50,000
						Total Object Head-- 20 :				50,000	0	0	0	0	50,000	50,000
					Total Sub Head :				20,29,551	0	25,000	0	0	20,04,551	20,29,551	
					Total Minor Head 105 :				20,29,551	0	25,000	0	0	20,04,551	20,29,551	
					Total Sub Major Head 0 :				20,29,551	0	25,000	0	0	20,04,551	20,29,551	
					Total Major Head 2070 :				20,29,551	0	25,000	0	0	20,04,551	20,29,551	
Total of Month :				20,29,551	0	25,000	0	0	20,04,551	20,29,551						
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2070	00	105	(04) Establishment Of State Human Rights Commission	0	(01) Salaries, Sumtuary Allowances	General-Voted		1116	Voucher	5,81,862	0	0	0	0	5,81,862	5,81,862
						General-Voted		348	Voucher	2,67,786	0	0	0	0	2,67,786	2,67,786
						General-Voted		417	Voucher	6,51,612	0	0	0	0	6,51,612	6,51,612
						General-Voted		4778	Voucher	1,54,656	0	0	0	0	1,54,656	1,54,656
						General-Voted		532	Voucher	9,66,829	0	25,000	0	0	9,41,829	9,66,829

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Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES														
Department :		Political Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		2900002 Secretary Meghalaya Human Rights Commission														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2070	00	105	(04) Establishment Of State Human Rights Commission	0	(01) Salaries, Sumtuary Allowances	General-Voted	58	Voucher	2,25,250	0	0	0	2,25,250	2,25,250		
						Total Object Head-- 1 :					28,47,995	0	25,000	0	28,22,995	28,47,995
					02. Wages	General-Voted	1051	Voucher	29,400	0	0	0	29,400	29,400		
						General-Voted	5108	Voucher	3,02,715	0	0	0	3,02,715	3,02,715		
						General-Voted	5171	Voucher	20,000	0	0	0	20,000	20,000		
						General-Voted	60	Voucher	2,60,405	0	0	0	2,60,405	2,60,405		
						General-Voted	61	Voucher	20,000	0	0	0	20,000	20,000		
					Total Object Head-- 2 :					6,32,520	0	0	0	6,32,520	6,32,520	
					06. Medical Treatment	General-Voted	5559	Voucher	84,070	0	0	0	84,070	84,070		
						General-Voted	5572	Voucher	1,34,811	0	0	0	1,34,811	1,34,811		
					Total Object Head-- 6 :					2,18,881	0	0	0	2,18,881	2,18,881	
					11.Domestic Travel Expenses	General-Voted	4706	Voucher	14,000	0	0	0	14,000	14,000		
						General-Voted	4707	Voucher	27,548	0	0	0	27,548	27,548		
						General-Voted	4709	Voucher	48,067	0	0	0	48,067	48,067		
						General-Voted	4830	Voucher	6,774	0	0	0	6,774	6,774		
						General-Voted	4844	Voucher	60,709	0	0	0	60,709	60,709		
						General-Voted	4996	Voucher	14,000	0	0	0	14,000	14,000		
						General-Voted	4997	Voucher	3,120	0	0	0	3,120	3,120		
						General-Voted	5337	Voucher	7,920	0	0	0	7,920	7,920		
						General-Voted	5562	Voucher	5,000	0	0	0	5,000	5,000		
						General-Voted	5569	Voucher	8,190	0	0	0	8,190	8,190		
						General-Voted	5570	Voucher	9,040	0	0	0	9,040	9,040		

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES															
Department :		Political Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		2900002 Secretary Meghalaya Human Rights Commission															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2070	00	105	(04) Establishment Of State Human Rights Commission	0	11.Domestic Travel Expenses	General-Voted		5575	Voucher	14,000	0	0	0	0	0	14,000	14,000
						General-Voted		5576	Voucher	14,000	0	0	0	0	0	14,000	14,000
					Total Object Head-- II :						2,32,368	0	0	0	0	2,32,368	2,32,368
					13. Office Expenses	General-Voted		1073	Voucher	3,633	0	0	0	3,633	3,633		
						General-Voted		1074	Voucher	5,000	0	0	0	5,000	5,000		
						General-Voted		1102	Voucher	14,947	0	0	0	14,947	14,947		
						General-Voted		1103	Voucher	2,400	0	0	0	2,400	2,400		
						General-Voted		1104	Voucher	1,072	0	0	0	1,072	1,072		
						General-Voted		1122	Voucher	1,963	0	0	0	1,963	1,963		
						General-Voted		1123	Voucher	2,045	0	0	0	2,045	2,045		
						General-Voted		1124	Voucher	2,400	0	0	0	2,400	2,400		
						General-Voted		1125	Voucher	4,638	0	0	0	4,638	4,638		
						General-Voted		1126	Voucher	2,400	0	0	0	2,400	2,400		
						General-Voted		1225	Voucher	2,400	0	0	0	2,400	2,400		
						General-Voted		1226	Voucher	2,500	0	0	0	2,500	2,500		
						General-Voted		4703	Voucher	34,000	0	0	0	34,000	34,000		
						General-Voted		4704	Voucher	34,000	0	0	0	34,000	34,000		
						General-Voted		4708	Voucher	92,700	0	0	0	92,700	92,700		
						General-Voted		4829	Voucher	53,129	0	0	0	53,129	53,129		
						General-Voted		4831	Voucher	13,065	0	0	0	13,065	13,065		
						General-Voted		4886	Voucher	42,244	0	0	0	42,244	42,244		
						General-Voted		4887	Voucher	34,000	0	0	0	34,000	34,000		
						General-Voted		5002	Voucher	3,134	0	0	0	3,134	3,134		

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Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES														
Department :		Political Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		2900002 Secretary Meghalaya Human Rights Commission														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2070	00	105	(04) Establishment Of State Human Rights Commission	0	13. Office Expenses	General-Voted		5003	Voucher	2,400	0	0	0	2,400	2,400	
						General-Voted		5004	Voucher	2,400	0	0	0	2,400	2,400	
						General-Voted		5005	Voucher	2,400	0	0	0	2,400	2,400	
						General-Voted		5006	Voucher	4,900	0	0	0	4,900	4,900	
						General-Voted		5182	Voucher	66,991	0	0	0	66,991	66,991	
						General-Voted		5183	Voucher	61,880	0	0	0	61,880	61,880	
						General-Voted		5338	Voucher	12,500	0	0	0	12,500	12,500	
						General-Voted		5339	Voucher	1,454	0	0	0	1,454	1,454	
						General-Voted		5345	Voucher	10,000	0	0	0	10,000	10,000	
						General-Voted		5346	Voucher	2,934	0	0	0	2,934	2,934	
						General-Voted		5564	Voucher	20,650	0	0	0	20,650	20,650	
						General-Voted		5565	Voucher	5,000	0	0	0	5,000	5,000	
						General-Voted		5566	Voucher	3,812	0	0	0	3,812	3,812	
						General-Voted		5567	Voucher	1,200	0	0	0	1,200	1,200	
						General-Voted		5571	Voucher	33,059	0	0	0	33,059	33,059	
						General-Voted		5573	Voucher	27,000	0	0	0	27,000	27,000	
						General-Voted		5574	Voucher	27,000	0	0	0	27,000	27,000	
						General-Voted		5580	Voucher	5,500	0	0	0	5,500	5,500	
						General-Voted		5581	Voucher	4,800	0	0	0	4,800	4,800	
						General-Voted		5582	Voucher	42,924	0	0	0	42,924	42,924	
						General-Voted		5587	Voucher	4,800	0	0	0	4,800	4,800	
						General-Voted		955	Voucher	3,000	0	0	0	3,000	3,000	
						General-Voted		956	Voucher	2,400	0	0	0	2,400	2,400	
						General-Voted		957	Voucher							

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Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES																		
Department :		Political Department																		
Treasury :		Shillong (South) Treasury																		
D.D.O. :		2900002 Secretary Meghalaya Human Rights Commission																		
Month of Account:		MAR/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2070	00	105	(04) Establishment Of State Human Rights Commission	0	13. Office Expenses	General-Voted		957		2,400	0	0	0	0	2,400	2,400				
						General-Voted		958	Voucher	11,500	0	0	0	0	11,500	11,500				
						General-Voted		967	Voucher	2,400	0	0	0	0	2,400	2,400				
						General-Voted		968	Voucher	7,500	0	0	0	0	7,500	7,500				
						General-Voted		983	Voucher	6,900	0	0	0	0	6,900	6,900				
					Total Object Head-- 13 :									7,31,374	0	0	0	0	7,31,374	7,31,374
					14.Rents, Rates And Taxes	General-Voted		1227	Voucher	2,168	0	0	0	0	2,168	2,168				
						General-Voted		1228	Voucher	2,358	0	0	0	0	2,358	2,358				
						General-Voted		4702	Voucher	14,365	0	0	0	0	14,365	14,365				
						General-Voted		4843	Voucher	10,592	0	0	0	0	10,592	10,592				
						General-Voted		4995	Voucher	25,52,800	0	0	0	0	25,52,800	25,52,800				
						General-Voted		5584	Voucher	2,270	0	0	0	0	2,270	2,270				
						General-Voted		5625	Voucher	4,322	0	0	0	0	4,322	4,322				
					Total Object Head-- 14 :									25,88,875	0	0	0	0	25,88,875	25,88,875
					20. Other Administrative Expenses	General-Voted		954	Voucher	30,500	0	0	0	0	30,500	30,500				
						General-Voted		959	Voucher	6,21,928	0	0	0	0	6,21,928	6,21,928				
					Total Object Head-- 20 :									6,52,428	0	0	0	0	6,52,428	6,52,428
					Total Sub Head :									79,04,441	0	25,000	0	0	78,79,441	79,04,441
					Total Minor Head 105 :									79,04,441	0	25,000	0	0	78,79,441	79,04,441
					Total Sub Major Head 0 :									79,04,441	0	25,000	0	0	78,79,441	79,04,441
					Total Major Head 2070 :									79,04,441	0	25,000	0	0	78,79,441	79,04,441

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Demand :		33	ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES														
Department :		Political Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		2900002 Secretary Meghalaya Human Rights Commission															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
Total of Month :											79,04,441	0	25,000		0	78,79,441	79,04,441
Total of DDO 2900002 :											3,09,29,065	0	2,50,000		0	3,06,79,065	3,09,29,065
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																3,09,29,065	
Summary of DDO wise expenditure																	
2070	00	105	(04) Establishment Of State Human Rights Commission				0	(01) Salaries, Sumtuary Allowances		General-Voted						1,92,07,659	
2070	00	105	(04) Establishment Of State Human Rights Commission				0	02. Wages		General-Voted						30,13,711	
2070	00	105	(04) Establishment Of State Human Rights Commission				0	06. Medical Treatment		General-Voted						7,66,961	
2070	00	105	(04) Establishment Of State Human Rights Commission				0	11.Domestic Travel Expenses		General-Voted						6,80,959	
2070	00	105	(04) Establishment Of State Human Rights Commission				0	13. Office Expenses		General-Voted						27,58,398	
2070	00	105	(04) Establishment Of State Human Rights Commission				0	14.Rents, Rates And Taxes		General-Voted						29,04,524	
2070	00	105	(04) Establishment Of State Human Rights Commission				0	20. Other Administrative Expenses		General-Voted						7,02,428	

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Demand :	33	ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES									
Department :	Political Department										
Treasury :	Shillong (South) Treasury										
D.D.O. :	2900002 Secretary Meghalaya Human Rights Commission										
<u>Summary of DDO wise expenditure</u>											
2070	00	105	(04) Establishment Of State Human Rights Commission			0	27. Minor Works/Maintenance	General-Voted			8,94,425
											3,09,29,065

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Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES														
Department :		Political Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		2900003 Secretary Meghalaya State Lokayukta Shillong														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2070	00	105	(05) Establishment Of Meghalaya State Lokayukta	0	01. Salaries	General-Voted	1076	Voucher	3,43,759	0	0	0	3,43,759	3,43,759		
					Total Object Head-- 1 :				3,43,759	0	0	0	3,43,759	3,43,759		
					02. Wages	General-Voted	1079	Voucher	1,56,720	0	0	0	1,56,720	1,56,720		
						General-Voted	1081	Voucher	30,485	0	0	0	30,485	30,485		
						General-Voted	1083	Voucher	60,600	0	0	0	60,600	60,600		
						Total Object Head-- 2 :				2,47,805	0	0	0	2,47,805	2,47,805	
					Total Sub Head :				5,91,564	0	0	0	5,91,564	5,91,564		
					Total Minor Head 105 :				5,91,564	0	0	0	5,91,564	5,91,564		
					Total Sub Major Head 0 :				5,91,564	0	0	0	5,91,564	5,91,564		
					Total Major Head 2070 :				5,91,564	0	0	0	5,91,564	5,91,564		
Total of Month :				5,91,564	0	0	0	5,91,564	5,91,564							
Month of Account:		MAY/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2070	00	105	(05) Establishment Of Meghalaya State Lokayukta	0	01. Salaries	General-Voted	641	Voucher	3,43,759	0	0	0	3,43,759	3,43,759		
					Total Object Head-- 1 :				3,43,759	0	0	0	3,43,759	3,43,759		
					02. Wages	General-Voted	689	Voucher	1,85,640	0	0	0	1,85,640	1,85,640		
						Total Object Head-- 2 :				1,85,640	0	0	0	1,85,640	1,85,640	

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Department :		Political Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		2900003 Secretary Meghalaya State Lokayukta Shillong														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2070	00	105	(05) Establishment Of Meghalaya State Lokayukta	0	13. Office Expenses	General-Voted		1475	Voucher	17,400	0	0	0	0	17,400	17,400
						General-Voted		1476	Voucher	17,400	0	0	0	0	17,400	17,400
						General-Voted		2334	Voucher	6,000	0	0	0	0	6,000	6,000
						General-Voted		2335	Voucher	34,000	0	0	0	0	34,000	34,000
						General-Voted		2433	Voucher	3,095	0	0	0	0	3,095	3,095
						General-Voted		2434	Voucher	34,000	0	0	0	0	34,000	34,000
						Total Object Head-- 13 :				1,11,895	0	0	0	0	1,11,895	1,11,895
					14. Rent, Rates And Taxes	General-Voted		2336	Voucher	1,393	0	0	0	0	1,393	1,393
						Total Object Head-- 14 :				1,393	0	0	0	0	1,393	1,393
					Total Sub Head :				6,42,687	0	0	0	0	6,42,687	6,42,687	
					Total Minor Head 105 :				6,42,687	0	0	0	0	6,42,687	6,42,687	
					Total Sub Major Head 0 :				6,42,687	0	0	0	0	6,42,687	6,42,687	
					Total Major Head 2070 :				6,42,687	0	0	0	0	6,42,687	6,42,687	
					Total of Month :				6,42,687	0	0	0	0	6,42,687	6,42,687	
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2070	00	105	(05) Establishment Of Meghalaya State Lokayukta	0	01. Salaries	General-Voted		1166	Voucher	3,43,759	0	0	0	0	3,43,759	3,43,759

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Department :		Political Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		2900003 Secretary Meghalaya State Lokayukta Shillong																
Month of Account:		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2070	00	105	(05) Establishment Of Meghalaya State Lokayukta	0	01. Salaries	Total Object Head-- 1 :			3,43,759	0	0	0	3,43,759	3,43,759				
					02. Wages	General-Voted	1164	Voucher	1,85,640	0	0	0	1,85,640	1,85,640				
					Total Object Head-- 2 :			1,85,640	0	0	0	1,85,640	1,85,640					
					13. Office Expenses	General-Voted	1388	Voucher	98,930	0	0	0	98,930	98,930				
						General-Voted	1785	Voucher	17,400	0	0	0	17,400	17,400				
					Total Object Head-- 13 :			1,16,330	0	0	0	1,16,330	1,16,330					
					14. Rent, Rates And Taxes	General-Voted	2339	Voucher	1,413	0	0	0	1,413	1,413				
						Total Object Head-- 14 :			1,413	0	0	0	1,413	1,413				
					Total Sub Head :								6,47,142	0	0	0	6,47,142	6,47,142
					Total Minor Head 105 :								6,47,142	0	0	0	6,47,142	6,47,142
					Total Sub Major Head 0 :								6,47,142	0	0	0	6,47,142	6,47,142
					Total Major Head 2070 :								6,47,142	0	0	0	6,47,142	6,47,142
Total of Month :								6,47,142	0	0	0	6,47,142	6,47,142					
Month of Account:		JUL/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2070	00	105	(05) Establishment Of Meghalaya State Lokayukta	0	01. Salaries	General-Voted	920	Voucher	3,43,759	0	0	0	3,43,759	3,43,759				
					Total Object Head-- 1 :			3,43,759	0	0	0	3,43,759	3,43,759					

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Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES																			
Department :		Political Department																			
Treasury :		Shillong (South) Treasury																			
D.D.O. :		2900003 Secretary Meghalaya State Lokayukta Shillong																			
Month of Account:		JUL/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2070	00	105	(05) Establishment Of Meghalaya State Lokayukta	0	02. Wages	General-Voted	1765	Voucher	13,650	0	0	0	13,650	13,650							
						General-Voted	916	Voucher	1,59,930	0	0	0	1,59,930	1,59,930							
						Total Object Head-- 2 :			1,73,580	0	0	0	1,73,580	1,73,580							
						13. Office Expenses	General-Voted	1766	Voucher	17,400	0	0	0	17,400	17,400						
							General-Voted	2442	Voucher	2,555	0	0	0	2,555	2,555						
							Total Object Head-- 13 :			19,955	0	0	0	19,955	19,955						
					14. Rent, Rates And Taxes	General-Voted	2443	Voucher	1,442	0	0	0	1,442	1,442							
						Total Object Head-- 14 :			1,442	0	0	0	1,442	1,442							
					Total Sub Head :			5,38,736	0	0	0	5,38,736	5,38,736								
					Total Minor Head 105 :			5,38,736	0	0	0	5,38,736	5,38,736								
					Total Sub Major Head 0 :			5,38,736	0	0	0	5,38,736	5,38,736								
					Total Major Head 2070 :			5,38,736	0	0	0	5,38,736	5,38,736								
					Total of Month :			5,38,736	0	0	0	5,38,736	5,38,736								
					Month of Account:		AUG/2024														
					Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																	8009	-	7610		
2070	00	105	(05) Establishment Of Meghalaya State Lokayukta	0	01. Salaries	General-Voted	853	Voucher	3,43,759	0	0	0	3,43,759	3,43,759							
						Total Object Head-- 1 :			3,43,759	0	0	0	3,43,759	3,43,759							

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Department :		Political Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		2900003 Secretary Meghalaya State Lokayukta Shillong														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2070	00	105	(05) Establishment Of Meghalaya State Lokayukta	0	02. Wages	General-Voted	856	Voucher	1,73,580	0	0	0	1,73,580	1,73,580		
						Total Object Head-- 2 :				1,73,580	0	0	0	1,73,580	1,73,580	
					13. Office Expenses	General-Voted	2009	Voucher	17,400	0	0	0	17,400	17,400		
						General-Voted	2339	Voucher	10,802	0	0	0	10,802	10,802		
						General-Voted	2491	Voucher	1,34,520	0	0	0	1,34,520	1,34,520		
						General-Voted	848	Voucher	34,000	0	0	0	34,000	34,000		
						Total Object Head-- 13 :				1,96,722	0	0	0	1,96,722	1,96,722	
					14. Rent, Rates And Taxes	General-Voted	2011	Voucher	1,414	0	0	0	1,414	1,414		
						Total Object Head-- 14 :				1,414	0	0	0	1,414	1,414	
					Total Sub Head :				7,15,475	0	0	0	7,15,475	7,15,475		
					Total Minor Head 105 :				7,15,475	0	0	0	7,15,475	7,15,475		
					Total Sub Major Head 0 :				7,15,475	0	0	0	7,15,475	7,15,475		
					Total Major Head 2070 :				7,15,475	0	0	0	7,15,475	7,15,475		
					Total of Month :				7,15,475	0	0	0	7,15,475	7,15,475		
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2070	00	105	(05) Establishment Of Meghalaya State	0	01. Salaries	General-Voted	899	Voucher	3,43,759	0	0	0	3,43,759	3,43,759		

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Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES														
Department :		Political Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		2900003 Secretary Meghalaya State Lokayukta Shillong														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2070	00	105	(05) Establishment Of Meghalaya State Lokayukta	0	01. Salaries	Total Object Head-- 1 :				3,43,759	0	0	0	3,43,759	3,43,759	
					02. Wages	General-Voted	906	Voucher	1,73,580	0	0	0	1,73,580	1,73,580		
					Total Object Head-- 2 :				1,73,580	0	0	0	1,73,580	1,73,580		
					13. Office Expenses	General-Voted	1891	Voucher	17,400	0	0	0	17,400	17,400		
						General-Voted	1892	Voucher	68,000	0	0	0	68,000	68,000		
						General-Voted	2729	Voucher	6,55,500	0	0	0	6,55,500	6,55,500		
					Total Object Head-- 13 :				7,40,900	0	0	0	7,40,900	7,40,900		
					14. Rent, Rates And Taxes	General-Voted	2454	Voucher	1,413	0	0	0	1,413	1,413		
						Total Object Head-- 14 :				1,413	0	0	0	1,413	1,413	
					50.Other Charges	General-Voted	1893	Voucher	6,650	0	0	0	6,650	6,650		
						Total Object Head-- 50 :				6,650	0	0	0	6,650	6,650	
					Total Sub Head :				12,66,302	0	0	0	12,66,302	12,66,302		
					Total Minor Head 105 :				12,66,302	0	0	0	12,66,302	12,66,302		
					Total Sub Major Head 0 :				12,66,302	0	0	0	12,66,302	12,66,302		
					Total Major Head 2070 :				12,66,302	0	0	0	12,66,302	12,66,302		
Total of Month :				12,66,302	0	0	0	12,66,302	12,66,302							
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		
											8009	-	7610			

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Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES														
Department :		Political Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		2900003 Secretary Meghalaya State Lokayukta Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2070	00	105	(05) Establishment Of Meghalaya State Lokayukta	0	01. Salaries	General-Voted		1643	Voucher	1,27,379	0	0	0	0	1,27,379	1,27,379
						General-Voted		1715	Voucher	22,698	0	0	0	0	22,698	22,698
						General-Voted		3130	Voucher	4,832	0	0	0	0	4,832	4,832
						General-Voted		524	Voucher	3,43,759	0	0	0	0	3,43,759	3,43,759
					Total Object Head-- 1 :					4,98,668	0	0	0	0	4,98,668	4,98,668
					02. Wages	General-Voted		1051	Voucher	1,54,449	0	0	0	0	1,54,449	1,54,449
						Total Object Head-- 2 :					1,54,449	0	0	0	1,54,449	1,54,449
					13. Office Expenses	General-Voted		1388	Voucher	17,400	0	0	0	0	17,400	17,400
						General-Voted		1571	Voucher	35,700	0	0	0	0	35,700	35,700
						General-Voted		1572	Voucher	39,100	0	0	0	0	39,100	39,100
						General-Voted		1842	Voucher	34,000	0	0	0	0	34,000	34,000
						General-Voted		1871	Voucher	3,000	0	0	0	0	3,000	3,000
					Total Object Head-- 13 :					1,29,200	0	0	0	0	1,29,200	1,29,200
					50.Other Charges	General-Voted		1377	Voucher	2,970	0	0	0	0	2,970	2,970
						General-Voted		1378	Voucher	4,000	0	0	0	0	4,000	4,000
					Total Object Head-- 50 :					6,970	0	0	0	0	6,970	6,970
					Total Sub Head :					7,89,287	0	0	0	0	7,89,287	7,89,287
					Total Minor Head 105 :					7,89,287	0	0	0	0	7,89,287	7,89,287
					Total Sub Major Head 0 :					7,89,287	0	0	0	0	7,89,287	7,89,287
					Total Major Head 2070 :					7,89,287	0	0	0	0	7,89,287	7,89,287

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Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES														
Department :		Political Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		2900003 Secretary Meghalaya State Lokayukta Shillong														
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										7,89,287	0	0	0	7,89,287	7,89,287	
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2070	00	105	(05) Establishment Of Meghalaya State Lokayukta	0	01. Salaries	General-Voted		1078	Voucher	3,43,759	0	0	0	3,43,759	3,43,759	
						General-Voted		3098	Voucher	8,357	0	0	0	8,357	8,357	
						General-Voted		311	Voucher	2,78,624	0	0	0	2,78,624	2,78,624	
						General-Voted		735	Voucher	28,992	0	0	0	28,992	28,992	
						Total Object Head-- 1 :				6,59,732	0	0	0	6,59,732	6,59,732	
					02. Wages	General-Voted		1079	Voucher	1,21,241	0	0	0	1,21,241	1,21,241	
						Total Object Head-- 2 :				1,21,241	0	0	0	1,21,241	1,21,241	
					13. Office Expenses	General-Voted		1294	Voucher	17,756	0	0	0	17,756	17,756	
						General-Voted		1325	Voucher	3,304	0	0	0	3,304	3,304	
						General-Voted		1441	Voucher	34,000	0	0	0	34,000	34,000	
						General-Voted		1838	Voucher	17,400	0	0	0	17,400	17,400	
						General-Voted		2553	Voucher	1,75,193	0	0	0	1,75,193	1,75,193	
						General-Voted		2594	Voucher	4,99,305	0	0	0	4,99,305	4,99,305	
						Total Object Head-- 13 :				7,46,958	0	0	0	7,46,958	7,46,958	
					14. Rent, Rates And Taxes	General-Voted		1327	Voucher	1,442	0	0	0	1,442	1,442	
						General-Voted		2510	Voucher	2,32,734	0	0	0	2,32,734	2,32,734	

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Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES													
Department :		Political Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		2900003 Secretary Meghalaya State Lokayukta Shillong													
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	105	(05) Establishment Of Meghalaya State Lokayukta	0	14. Rent, Rates And Taxes	General-Voted	2523	Voucher	1,260	0	0	0	0	1,260	1,260
						Total Object Head-- 14 :				2,35,436	0	0	0	2,35,436	2,35,436
					Total Sub Head :				17,63,367	0	0	0	17,63,367	17,63,367	
					Total Minor Head 105 :				17,63,367	0	0	0	17,63,367	17,63,367	
					Total Sub Major Head 0 :				17,63,367	0	0	0	17,63,367	17,63,367	
					Total Major Head 2070 :				17,63,367	0	0	0	17,63,367	17,63,367	
					Total of Month :				17,63,367	0	0	0	17,63,367	17,63,367	
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	105	(05) Establishment Of Meghalaya State Lokayukta	0	01. Salaries	General-Voted	185	Voucher	3,19,172	0	0	0	0	3,19,172	3,19,172
						General-Voted	2371	Voucher	35,266	0	0	0	0	35,266	35,266
						General-Voted	2639	Voucher	3,19,172	0	0	0	0	3,19,172	3,19,172
						General-Voted	2915	Voucher	35,266	0	0	0	0	35,266	35,266
						General-Voted	2943	Voucher	17,892	0	0	0	0	17,892	17,892
						General-Voted	3442	Voucher	3,43,759	0	0	0	0	3,43,759	3,43,759
						General-Voted	867	Voucher	3,43,759	0	0	0	0	3,43,759	3,43,759
						Total Object Head-- 1 :				14,14,286	0	0	0	14,14,286	14,14,286
					02. Wages	General-Voted	3549	Voucher	1,13,961	0	0	0	0	1,13,961	1,13,961

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Department :		Political Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		2900003 Secretary Meghalaya State Lokayukta Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2070	00	105	(05) Establishment Of Meghalaya State Lokayukta	0	02. Wages	General-Voted	4472	Voucher	7,280	0	0	0	7,280	7,280		
						General-Voted	774	Voucher	1,17,330	0	0	0	1,17,330	1,17,330		
						Total Object Head-- 2 :			2,38,571	0	0	0	2,38,571	2,38,571		
					13. Office Expenses	General-Voted	1397	Voucher	34,000	0	0	0	34,000	34,000		
						General-Voted	1643	Voucher	17,400	0	0	0	17,400	17,400		
						General-Voted	2149	Voucher	2,02,276	0	0	0	2,02,276	2,02,276		
						General-Voted	4535	Voucher	1,438	0	0	0	1,438	1,438		
						General-Voted	4536	Voucher	2,940	0	0	0	2,940	2,940		
						Total Object Head-- 13 :			2,58,054	0	0	0	2,58,054	2,58,054		
					28. Professional Services	General-Voted	2449	Voucher	1,10,000	0	0	0	1,10,000	1,10,000		
						Total Object Head-- 28 :			1,10,000	0	0	0	1,10,000	1,10,000		
					Total Sub Head :			20,20,911	0	0	0	20,20,911	20,20,911			
					Total Minor Head 105 :			20,20,911	0	0	0	20,20,911	20,20,911			
					Total Sub Major Head 0 :			20,20,911	0	0	0	20,20,911	20,20,911			
					Total Major Head 2070 :			20,20,911	0	0	0	20,20,911	20,20,911			
					Total of Month :			20,20,911	0	0	0	20,20,911	20,20,911			
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	
												8009	-	7610		

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Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES														
Department :		Political Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		2900003 Secretary Meghalaya State Lokayukta Shillong														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2070	00	105	(05) Establishment Of Meghalaya State Lokayukta	0	13. Office Expenses	General-Voted	1124	Voucher	34,000	0	0	0	34,000	34,000		
						General-Voted	81	Voucher	34,000	0	0	0	34,000	34,000		
						General-Voted	82	Voucher	17,400	0	0	0	17,400	17,400		
						Total Object Head-- 13 :				85,400	0	0	0	85,400	85,400	
					14. Rent, Rates And Taxes	General-Voted	564	Voucher	1,442	0	0	0	1,442	1,442		
						Total Object Head-- 14 :				1,442	0	0	0	1,442	1,442	
					50.Other Charges	General-Voted	621	Voucher	4,000	0	0	0	4,000	4,000		
						Total Object Head-- 50 :				4,000	0	0	0	4,000	4,000	
					Total Sub Head :				90,842	0	0	0	90,842	90,842		
					Total Minor Head 105 :				90,842	0	0	0	90,842	90,842		
					Total Sub Major Head 0 :				90,842	0	0	0	90,842	90,842		
					Total Major Head 2070 :				90,842	0	0	0	90,842	90,842		
Total of Month :				90,842	0	0	0	90,842	90,842							
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2070	00	105	(05) Establishment Of Meghalaya State Lokayukta	0	01. Salaries	General-Voted	2829	Voucher	15,921	0	0	0	15,921	15,921		
						General-Voted	2870	Voucher	5,79,567	0	0	0	5,79,567	5,79,567		
						General-Voted	448									

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Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES														
Department :		Political Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		2900003 Secretary Meghalaya State Lokayukta Shillong														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2070	00	105	(05) Establishment Of Meghalaya State Lokayukta	0	01. Salaries	General-Voted		448	Voucher	3,43,759	0	0	0	0	3,43,759	3,43,759
						General-Voted		720	Voucher	3,54,438	0	0	0	0	3,54,438	3,54,438
					Total Object Head-- 1 :					12,93,685	0	0	0	0	12,93,685	12,93,685
					02. Wages	General-Voted		271	Voucher	31,800	0	0	0	0	31,800	31,800
						General-Voted		449	Voucher	1,03,725	0	0	0	0	1,03,725	1,03,725
					Total Object Head-- 2 :					1,35,525	0	0	0	0	1,35,525	1,35,525
					13. Office Expenses	General-Voted		1911	Voucher	17,400	0	0	0	0	17,400	17,400
						General-Voted		1988	Voucher	2,400	0	0	0	0	2,400	2,400
						General-Voted		2602	Voucher	34,000	0	0	0	0	34,000	34,000
						General-Voted		2802	Voucher	2,600	0	0	0	0	2,600	2,600
					Total Object Head-- 13 :					56,400	0	0	0	0	56,400	56,400
					14. Rent, Rates And Taxes	General-Voted		2374	Voucher	1,442	0	0	0	0	1,442	1,442
						Total Object Head-- 14 :					1,442	0	0	0	1,442	1,442
					50.Other Charges	General-Voted		1308	Voucher	4,260	0	0	0	0	4,260	4,260
						General-Voted		1309	Voucher	3,600	0	0	0	0	3,600	3,600
					Total Object Head-- 50 :					7,860	0	0	0	0	7,860	7,860
					Total Sub Head :					14,94,912	0	0	0	0	14,94,912	14,94,912
					Total Minor Head 105 :					14,94,912	0	0	0	0	14,94,912	14,94,912
					Total Sub Major Head 0 :					14,94,912	0	0	0	0	14,94,912	14,94,912
					Total Major Head 2070 :					14,94,912	0	0	0	0	14,94,912	14,94,912

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Demand :				33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES																
Department :				Political Department																
Treasury				Shillong (South) Treasury																
D.D.O. :				2900003 Secretary Meghalaya State Lokayukta Shillong																
Month of Account:				FEB/2025																
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610		
Total of Month :														14,94,912	0	0	0	14,94,912	14,94,912	
Month of Account:				MAR/2025																
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610		
2070	00	105	(05) Establishment Of Meghalaya State Lokayukta	0	01. Salaries	General-Voted		863	Voucher	3,43,759	0	0	0	3,43,759	3,43,759					
						Total Object Head-- 1 :				3,43,759	0	0	0	3,43,759	3,43,759					
					02. Wages	General-Voted		862	Voucher	67,620	0	0	0	67,620	67,620					
						Total Object Head-- 2 :				67,620	0	0	0	67,620	67,620					
					13. Office Expenses	General-Voted		1517	Voucher	17,400	0	0	0	17,400	17,400					
						General-Voted		1691	Voucher	6,044	0	0	0	6,044	6,044					
						General-Voted		2316	Voucher	45,627	0	0	0	45,627	45,627					
						General-Voted		2391	Voucher	2,130	0	0	0	2,130	2,130					
						General-Voted		2799	Voucher	5,500	0	0	0	5,500	5,500					
						General-Voted		2880	Voucher	34,000	0	0	0	34,000	34,000					
						General-Voted		3145	Voucher	1,38,613	0	0	0	1,38,613	1,38,613					
						General-Voted		4786	Voucher	14,990	0	0	0	14,990	14,990					
						General-Voted		4787	Voucher	14,396	0	0	0	14,396	14,396					
						General-Voted		5067	Challan	-37,487	0	0	0	-37,487	-37,487					
						General-Voted		5188	Voucher	5,47,001	0	0	0	5,47,001	5,47,001					
						General-Voted		5189	Voucher	94,520	0	0	0	94,520	94,520					

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Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES														
Department :		Political Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		2900003 Secretary Meghalaya State Lokayukta Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2070	00	105	(05) Establishment Of Meghalaya State Lokayukta	0	13. Office Expenses	Total Object Head-- 13 :				8,82,734	0	0	0	0	8,82,734	8,82,734
					14. Rent, Rates And Taxes	General-Voted	2792	Voucher	1,413	0	0	0	0	1,413	1,413	
					Total Object Head-- 14 :				1,413	0	0	0	0	1,413	1,413	
					50.Other Charges	General-Voted	4462	Voucher	9,750	0	0	0	0	9,750	9,750	
						General-Voted	5187	Voucher	29,500	0	0	0	0	29,500	29,500	
					Total Object Head-- 50 :				39,250	0	0	0	0	39,250	39,250	
					Total Sub Head :				13,34,776	0	0	0	0	13,34,776	13,34,776	
					Total Minor Head 105 :				13,34,776	0	0	0	0	13,34,776	13,34,776	
					Total Sub Major Head 0 :				13,34,776	0	0	0	0	13,34,776	13,34,776	
					Total Major Head 2070 :				13,34,776	0	0	0	0	13,34,776	13,34,776	
Total of Month :				13,34,776	0	0	0	0	13,34,776	13,34,776						
Total of DDO 2900003 :				1,18,96,001	0	0	0	0	1,18,96,001	1,18,96,001						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
2070	00	105	(05) Establishment Of Meghalaya State Lokayukta			0	01. Salaries	General-Voted								62,72,684

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Demand :	33	ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES					
Department :	Political Department						
Treasury :	Shillong (South) Treasury						
D.D.O. :	2900003	Secretary	Meghalaya State Lokayukta	Shillong			
<u>Summary of DDO wise expenditure</u>							
2070	00	105	(05) Establishment Of Meghalaya State Lokayukta	0	02. Wages	General-Voted	18,57,231
2070	00	105	(05) Establishment Of Meghalaya State Lokayukta	0	13. Office Expenses	General-Voted	33,44,548
2070	00	105	(05) Establishment Of Meghalaya State Lokayukta	0	14. Rent, Rates And Taxes	General-Voted	2,46,808
2070	00	105	(05) Establishment Of Meghalaya State Lokayukta	0	28. Professional Services	General-Voted	1,10,000
2070	00	105	(05) Establishment Of Meghalaya State Lokayukta	0	50.Other Charges	General-Voted	64,730
							1,18,96,001

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES														
Department :		Secretariat Administration Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3700001 Under Secretary To The Govt. Of Meghalaya Sectt.Admn. Deptt (Accounts) Shillong														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2062	00	104	(08) Expenditure For Chairman /Co-Chairman / Vice Chairman Or Deputy Chairman Of The State Level Public Grievance Committee	0	02. Wages	General-Voted		1463	Voucher	8,14,568	0	0	0	0	8,14,568	8,14,568
					Total Object Head-- 2 :				8,14,568	0	0	0	8,14,568	8,14,568		
					11. Travel Expenses	General-Voted		1656	Voucher	4,47,419	0	0	0	4,47,419	4,47,419	
					Total Object Head-- 11 :				4,47,419	0	0	0	4,47,419	4,47,419		
					14.Rents, Rates And Taxes	General-Voted		1464	Voucher	75,453	0	0	0	75,453	75,453	
					Total Object Head-- 14 :				75,453	0	0	0	75,453	75,453		
					20. Other Administrative Expenses	General-Voted		1465	Voucher	16,483	0	0	0	16,483	16,483	
					Total Object Head-- 20 :				16,483	0	0	0	16,483	16,483		
					Total Sub Head :				13,53,923	0	0	0	13,53,923	13,53,923		
					Total Minor Head 104 :				13,53,923	0	0	0	13,53,923	13,53,923		
Total Sub Major Head 0 :				13,53,923	0	0	0	13,53,923	13,53,923							
Total Major Head 2062 :				13,53,923	0	0	0	13,53,923	13,53,923							
Total of Month :				13,53,923	0	0	0	13,53,923	13,53,923							
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2062	00	104	(08) Expenditure For Chairman /Co-Chairman / Vice Chairman Or	0	11. Travel Expenses	General-Voted		2320	Voucher	2,26,000	0	0	0	0	2,26,000	2,26,000
					Total Object Head-- 11 :				2,26,000	0	0	0	2,26,000	2,26,000		

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Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES														
Department :		Secretariat Administration Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3700001 Under Secretary To The Govt. Of Meghalaya Sectt.Admn. Deptt (Accounts) Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2062	00	104	(08) Expenditure For Chairman /Co-Chairman / Vice Chairman Or Deputy Chairman Of The State Level Public Grievance Committee	0	14.Rents, Rates And Taxes	General-Voted	2218	Voucher	1,53,613	0	0	0	1,53,613	1,53,613		
						Total Object Head-- 14 :				1,53,613	0	0	0	1,53,613	1,53,613	
					20. Other Administrative Expenses	General-Voted	2259	Voucher	34,130	0	0	0	34,130	34,130		
						Total Object Head-- 20 :				34,130	0	0	0	34,130	34,130	
					50.Other Charges	General-Voted	2610	Voucher	2,84,000	0	0	0	2,84,000	2,84,000		
						Total Object Head-- 50 :				2,84,000	0	0	0	2,84,000	2,84,000	
					Total Sub Head :				6,97,743	0	0	0	6,97,743	6,97,743		
					Total Minor Head 104 :				6,97,743	0	0	0	6,97,743	6,97,743		
					Total Sub Major Head 0 :				6,97,743	0	0	0	6,97,743	6,97,743		
					Total Major Head 2062 :				6,97,743	0	0	0	6,97,743	6,97,743		
Total of Month :				6,97,743	0	0	0	6,97,743	6,97,743							
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2062	00	104	(08) Expenditure For Chairman /Co-Chairman / Vice Chairman Or Deputy Chairman Of The State Level Public Grievance Committee	0	02. Wages	General-Voted	2086	Voucher	10,452	0	0	0	10,452	10,452		
						Total Object Head-- 2 :				10,452	0	0	0	10,452	10,452	
					11. Travel Expenses	General-Voted	2860	Voucher	36,000	0	0	0	36,000	36,000		
						General-Voted	3036	Voucher	3,16,000	0	0	0	3,16,000	3,16,000		

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Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES														
Department :		Secretariat Administration Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3700001 Under Secretary To The Govt. Of Meghalaya Sectt.Admn. Deptt (Accounts) Shillong														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2062	00	104	(08) Expenditure For Chairman /Co-Chairman / Vice Chairman Or Deputy Chairman Of The State Level Public Grievance Committee	0	11. Travel Expenses	Total Object Head-- 11 :				3,52,000	0	0	0	0	3,52,000	3,52,000
					20. Other Administrative Expenses	General-Voted	1595	Voucher	22,000	0	0	0	0	22,000	22,000	
					Total Object Head-- 20 :					22,000	0	0	0	0	22,000	22,000
					Total Sub Head :					3,84,452	0	0	0	0	3,84,452	3,84,452
					Total Minor Head 104 :					3,84,452	0	0	0	0	3,84,452	3,84,452
					Total Sub Major Head 0 :					3,84,452	0	0	0	0	3,84,452	3,84,452
					Total Major Head 2062 :					3,84,452	0	0	0	0	3,84,452	3,84,452
Total of Month :										3,84,452	0	0	0	0	3,84,452	3,84,452
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2062	00	104	(08) Expenditure For Chairman /Co-Chairman / Vice Chairman Or Deputy Chairman Of The State Level Public Grievance Committee	0	14.Rents, Rates And Taxes	General-Voted	1302	Voucher	88,000	0	0	0	0	0	88,000	88,000
					Total Object Head-- 14 :					88,000	0	0	0	0	88,000	88,000
					Total Sub Head :					88,000	0	0	0	0	88,000	88,000
					Total Minor Head 104 :					88,000	0	0	0	0	88,000	88,000
					Total Sub Major Head 0 :					88,000	0	0	0	0	88,000	88,000
					Total Major Head 2062 :					88,000	0	0	0	0	88,000	88,000

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Demand : 33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES																																	
Department : Secretariat Administration Department																																	
Treasury Shillong (South) Treasury																																	
D.D.O. : 3700001 Under Secretary To The Govt. Of Meghalaya Sectt.Admn. Deptt (Accounts) Shillong																																	
Month of Account: SEP/2024																																	
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
Total of Month :									88,000	0	0	0	88,000	88,000																			
Month of Account: OCT/2024																																	
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				

2062	00	104	(08) Expenditure For Chairman /Co-Chairman / Vice Chairman Or Deputy Chairman Of The State Level Public Grievance Committee	0	02. Wages	General-Voted	1513	Voucher	50,000	0	0	0	50,000	50,000
						General-Voted	2055	Voucher	12,03,765	0	0	0	12,03,765	12,03,765
						General-Voted	2986	Voucher	4,34,159	0	0	0	4,34,159	4,34,159
						Total Object Head-- 2 :			16,87,924	0	0	0	16,87,924	16,87,924
					11. Travel Expenses	General-Voted	1514	Voucher	1,08,000	0	0	0	1,08,000	1,08,000
						General-Voted	1935	Voucher	60,000	0	0	0	60,000	60,000
						Total Object Head-- 11 :			1,68,000	0	0	0	1,68,000	1,68,000
					14.Rents, Rates And Taxes	General-Voted	1521	Voucher	1,36,000	0	0	0	1,36,000	1,36,000
						Total Object Head-- 14 :			1,36,000	0	0	0	1,36,000	1,36,000
					20. Other Administrative Expenses	General-Voted	1520	Voucher	34,000	0	0	0	34,000	34,000
						Total Object Head-- 20 :			34,000	0	0	0	34,000	34,000
					50.Other Charges	General-Voted	1962	Voucher	5,30,000	0	0	0	5,30,000	5,30,000
						General-Voted	2788	Voucher	2,56,333	0	0	0	2,56,333	2,56,333
						Total Object Head-- 50 :			7,86,333	0	0	0	7,86,333	7,86,333
						Total Sub Head :			28,12,257	0	0	0	28,12,257	28,12,257

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Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES														
Department :		Secretariat Administration Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3700001 Under Secretary To The Govt. Of Meghalaya Sectt.Admn. Deptt (Accounts) Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2062	00	104			Total Minor Head 104 :			28,12,257	0	0	0	28,12,257	28,12,257			
					Total Sub Major Head 0 :			28,12,257	0	0	0	28,12,257	28,12,257			
					Total Major Head 2062 :			28,12,257	0	0	0	28,12,257	28,12,257			
Total of Month :					28,12,257			0	0	0	28,12,257	28,12,257				
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2062	00	104	(08) Expenditure For Chairman /Co-Chairman / Vice Chairman Or Deputy Chairman Of The State Level Public Grievance Committee	02. Wages	General-Voted			1096	Voucher	3,78,539	0	0	0	3,78,539	3,78,539	
					Total Object Head-- 2 :				3,78,539	0	0	0	3,78,539	3,78,539		
				11. Travel Expenses	General-Voted			1590	Voucher	2,58,075	0	0	0	2,58,075	2,58,075	
					General-Voted			2181	Voucher	84,936	0	0	0	84,936	84,936	
					Total Object Head-- 11 :				3,43,011	0	0	0	3,43,011	3,43,011		
				14.Rents, Rates And Taxes	General-Voted			2547	Voucher	37,161	0	0	0	37,161	37,161	
					Total Object Head-- 14 :				37,161	0	0	0	37,161	37,161		
				20. Other Administrative Expenses	General-Voted			2546	Voucher	9,290	0	0	0	9,290	9,290	
					Total Object Head-- 20 :				9,290	0	0	0	9,290	9,290		
				50.Other Charges	General-Voted			2650	Voucher	58,194	0	0	0	58,194	58,194	
					Total Object Head-- 50 :				58,194	0	0	0	58,194	58,194		

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Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES													
Department :		Secretariat Administration Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		3700001 Under Secretary To The Govt. Of Meghalaya Sectt.Admn. Deptt (Accounts) Shillong													
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2062	00	104	(08) Expenditure For Chairman /Co-Chairman / Vice Chairman Or Depurty Chairman Of The State Level Public Grievance Committee		Total Sub Head :				8,26,195	0	0	0	0	8,26,195	8,26,195
					Total Minor Head 104 :				8,26,195	0	0	0	0	8,26,195	8,26,195
					Total Sub Major Head 0 :				8,26,195	0	0	0	0	8,26,195	8,26,195
					Total Major Head 2062 :				8,26,195	0	0	0	0	8,26,195	8,26,195
					Total of Month :				8,26,195	0	0	0	0	8,26,195	8,26,195
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2062	00	104	(08) Expenditure For Chairman /Co-Chairman / Vice Chairman Or Depurty Chairman Of The State Level Public Grievance Committee	0	02. Wages	General-Voted	790	Voucher	1,64,451	0	0	0	0	1,64,451	1,64,451
					Total Object Head-- 2 :				1,64,451	0	0	0	0	1,64,451	1,64,451
					50.Other Charges	General-Voted	3790	Voucher	1,645	0	0	0	0	1,645	1,645
					Total Object Head-- 50 :				1,645	0	0	0	0	1,645	1,645
					Total Sub Head :				1,66,096	0	0	0	0	1,66,096	1,66,096
					Total Minor Head 104 :				1,66,096	0	0	0	0	1,66,096	1,66,096
					Total Sub Major Head 0 :				1,66,096	0	0	0	0	1,66,096	1,66,096

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Demand : 33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES																	
Department : Secretariat Administration Department																	
Treasury Shillong (South) Treasury																	
D.D.O. : 3700001 Under Secretary To The Govt. Of Meghalaya Sectt.Admn. Deptt (Accounts) Shillong																	
Month of Account: DEC/2024																	
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2062							Total Major Head	2062 :			1,66,096	0	0	0	1,66,096	1,66,096	
							Total of Month :			1,66,096	0	0	0	1,66,096	1,66,096		
Month of Account: JAN/2025																	
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2062	00	104	(08) Expenditure For Chairman /Co-Chairman / Vice Chairman Or Deputy Chairman Of The State Level Public Grievance Committee	0	02. Wages	General-Voted	907	Voucher	90,000	0	0	0	90,000	90,000			
					Total Object Head-- 2 :		90,000	0	0	0	90,000	90,000					
					11. Travel Expenses	General-Voted	372	Voucher	36,000	0	0	0	36,000	36,000			
					Total Object Head-- 11 :		36,000	0	0	0	36,000	36,000					
					14.Rents, Rates And Taxes	General-Voted	232	Voucher	24,000	0	0	0	24,000	24,000			
					Total Object Head-- 14 :		24,000	0	0	0	24,000	24,000					
					20. Other Administrative Expenses	General-Voted	233	Voucher	6,000	0	0	0	6,000	6,000			
					Total Object Head-- 20 :		6,000	0	0	0	6,000	6,000					
					Total Sub Head :		1,56,000	0	0	0	1,56,000	1,56,000					
					Total Minor Head 104 :		1,56,000	0	0	0	1,56,000	1,56,000					
Total Sub Major Head 0 :							1,56,000	0	0	0	1,56,000	1,56,000					
Total Major Head 2062 :							1,56,000	0	0	0	1,56,000	1,56,000					
2235	60	200	(23) Payment Of	0	36. Grants-In-Aid	General-Voted	234	Voucher	2,00,00,000	0	0	0	2,00,00,000	2,00,00,000			

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Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES														
Department :		Secretariat Administration Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3700001 Under Secretary To The Govt. Of Meghalaya Sectt.Admn. Deptt (Accounts) Shillong														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	60	200	(23) Payment Of Compensation To Rape Victims, Loss Or Injury Causing Sever Mental Agony To Women & Child Victims In Cases Such As Human Trafficking, Kidnapping Etc.	0	36. Grants-In-Aid (Non-Salary)	Total Object Head--	36 :			2,00,00,000	0	0		0	2,00,00,000	2,00,00,000
						Total Sub Head :				2,00,00,000	0	0		0	2,00,00,000	2,00,00,000
						Total Minor Head	200 :			2,00,00,000	0	0		0	2,00,00,000	2,00,00,000
						Total Sub Major Head	60 :			2,00,00,000	0	0		0	2,00,00,000	2,00,00,000
						Total Major Head	2235 :			2,00,00,000	0	0		0	2,00,00,000	2,00,00,000
						Total of Month	:			2,01,56,000	0	0		0	2,01,56,000	2,01,56,000
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2062	00	104	(08) Expenditure For Chairman /Co-Chairman / Vice Chairman Or Deputy Chairman Of The State Level Public Grievance Committee	0	11. Travel Expenses		General-Voted	2995	Voucher	1,30,452	0	0		0	1,30,452	1,30,452
							General-Voted	3008	Voucher	3,90,000	0	0		0	3,90,000	3,90,000
						Total Object Head--	11 :			5,20,452	0	0		0	5,20,452	5,20,452
						Total Sub Head :				5,20,452	0	0		0	5,20,452	5,20,452
						Total Minor Head	104 :			5,20,452	0	0		0	5,20,452	5,20,452

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES																
Department :		Secretariat Administration Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		3700001 Under Secretary To The Govt. Of Meghalaya Sectt.Admn. Deptt (Accounts) Shillong																
Month of Account:		FEB/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2062	00	Total Sub Major Head 0 :								5,20,452	0	0	0	0	5,20,452	5,20,452		
Total Major Head 2062 :										5,20,452	0	0	0	0	5,20,452	5,20,452		
Total of Month :										5,20,452	0	0	0	0	5,20,452	5,20,452		
Month of Account:		MAR/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2062	00	104	(08) Expenditure For Chairman /Co-Chairman / Vice Chairman Or Deputy Chairman Of The State Level Public Grievance Committee	0	02. Wages	General-Voted		420	Voucher	1,68,333	0	0	0	0	1,68,333	1,68,333		
Total Object Head-- 2 :										1,68,333	0	0	0	0	1,68,333	1,68,333		
11. Travel Expenses					General-Voted		1442	Voucher	1,05,000	0	0	0	0	1,05,000	1,05,000			
					General-Voted		3768	Voucher	24,000	0	0	0	0	24,000	24,000			
Total Object Head-- 11 :										1,29,000	0	0	0	0	1,29,000	1,29,000		
14.Rents, Rates And Taxes					General-Voted		965	Voucher	2,13,161	0	0	0	0	2,13,161	2,13,161			
Total Object Head-- 14 :										2,13,161	0	0	0	0	2,13,161	2,13,161		
20. Other Administrative Expenses					General-Voted		964	Voucher	48,645	0	0	0	0	48,645	48,645			
Total Object Head-- 20 :										48,645	0	0	0	0	48,645	48,645		
50.Other Charges					General-Voted		5105	Voucher	9,10,000	0	0	0	0	9,10,000	9,10,000			
					General-Voted		953	Voucher	1,20,000	0	0	0	0	1,20,000	1,20,000			
					General-Voted		966	Voucher	12,000	0	0	0	0	12,000	12,000			
Total Object Head-- 50 :										10,42,000	0	0	0	0	10,42,000	10,42,000		

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(for Reconciliation)
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Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES														
Department :		Secretariat Administration Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3700001 Under Secretary To The Govt. Of Meghalaya Sectt.Admn. Deptt (Accounts) Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2062	00	104	(08) Expenditure For Chairman /Co-Chairman / Vice Chairman Or Deputy Chairman Of The State Level Public Grievance Committee			Total Sub Head :				16,01,139	0	0	0	0	16,01,139	16,01,139
						Total Minor Head 104 :				16,01,139	0	0	0	0	16,01,139	16,01,139
						Total Sub Major Head 0 :				16,01,139	0	0	0	0	16,01,139	16,01,139
						Total Major Head 2062 :				16,01,139	0	0	0	0	16,01,139	16,01,139
2075	00	104	(02) Meghalaya Day Awards	0	50.Other Charges	General-Voted	2698	Voucher		6,11,400	0	0	0	0	6,11,400	6,11,400
						Total Object Head-- 50 :				6,11,400	0	0	0	0	6,11,400	6,11,400
						Total Sub Head :				6,11,400	0	0	0	0	6,11,400	6,11,400
						Total Minor Head 104 :				6,11,400	0	0	0	0	6,11,400	6,11,400
						Total Sub Major Head 0 :				6,11,400	0	0	0	0	6,11,400	6,11,400
						Total Major Head 2075 :				6,11,400	0	0	0	0	6,11,400	6,11,400
						Total of Month :				22,12,539	0	0	0	0	22,12,539	22,12,539
						Total of DDO 3700001 :				2,92,17,657	0	0	0	0	2,92,17,657	2,92,17,657
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
2,92,17,657																

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		33	ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES				
Department :		Secretariat Administration Department					
Treasury		Shillong (South) Treasury					
D.D.O. :		3700001 Under Secretary To The Govt. Of Meghalaya Sectt.Admn. Deptt (Accounts) Shillong					
<u>Summary of DDO wise expenditure</u>							
2062	00	104	(08) Expenditure For Chairman /Co-Chairman / Vice Chairman Or Depurty Chairman Of The State Level Public Grievance Committee	0	02. Wages	General-Voted	33,14,267
2062	00	104	(08) Expenditure For Chairman /Co-Chairman / Vice Chairman Or Depurty Chairman Of The State Level Public Grievance Committee	0	11. Travel Expenses	General-Voted	22,21,882
2062	00	104	(08) Expenditure For Chairman /Co-Chairman / Vice Chairman Or Depurty Chairman Of The State Level Public Grievance Committee	0	14.Rents, Rates And Taxes	General-Voted	7,27,388
2062	00	104	(08) Expenditure For Chairman /Co-Chairman / Vice Chairman Or Depurty Chairman Of The State Level Public Grievance Committee	0	20. Other Administrative Expenses	General-Voted	1,70,548
2062	00	104	(08) Expenditure For Chairman /Co-Chairman / Vice Chairman Or Depurty Chairman Of The State Level Public Grievance Committee	0	50.Other Charges	General-Voted	21,72,172
2075	00	104	(02) Meghalaya Day Awards	0	50.Other Charges	General-Voted	6,11,400
2235	60	200	(23) Payment Of Compensation To Rape Victims, Loss Or Injury Causing Sever Mental Agony To Women & Child Victims In Cases Such As Human Trafficking, Kidnapping Etc.	0	36. Grants-In-Aid (Non-Salary)	General-Voted	2,00,00,000
							2,92,17,657