

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(01) Labour Commissioner Establishment	0	01.Salaries, Sumtuary Allowance	General-Voted	1681	Voucher	1,93,217	0	20,000	0	1,73,217	1,93,217		
						General-Voted	202	Voucher	3,36,618	0	10,000	0	3,26,618	3,36,618		
						General-Voted	373	Voucher	4,87,845	1,000	31,500	11,000	4,44,345	4,86,845		
						General-Voted	375	Voucher	70,086	0	4,300	0	65,786	70,086		
						Total Object Head-- 1 :			10,87,766	1,000	65,800	11,000	10,09,966	10,86,766		
				02. Wages	General-Voted	317	Voucher	16,950	0	0	0	16,950	16,950			
					General-Voted	318	Voucher	15,750	0	0	0	15,750	15,750			
					Total Object Head-- 2 :			32,700	0	0	0	32,700	32,700			
				Total Sub Head :			11,20,466	1,000	65,800	11,000	10,42,666	11,19,466				
				(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	374	Voucher	2,12,457	0	8,700	2,200	2,01,557	2,12,457	
							Total Object Head-- 1 :			2,12,457	0	8,700	2,200	2,01,557	2,12,457	
							Total Sub Head :			2,12,457	0	8,700	2,200	2,01,557	2,12,457	
							Total Minor Head 1 :			13,32,923	1,000	74,500	13,200	12,44,223	13,31,923	
				Total Sub Major Head 1 :			13,32,923	1,000	74,500	13,200	12,44,223	13,31,923				
				Total Major Head 2230 :			13,32,923	1,000	74,500	13,200	12,44,223	13,31,923				
				Total of Month :			13,32,923	1,000	74,500	13,200	12,44,223	13,31,923				
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		
											8009	-	7610			

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(for Reconciliation)
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Shillong

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Up to Accounting Month June of Financial Year 2025-2026

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(01) Labour Commissioner Establishment	0	01.Salaries, Sumtuary Allowance	General-Voted	2305	Voucher	27,954	0	0	0	27,954	27,954	
						General-Voted	2307	Voucher	14,986	0	0	0	14,986	14,986	
						General-Voted	2627	Voucher	30,114	0	0	0	30,114	30,114	
						General-Voted	397	Voucher	3,42,957	0	10,000	0	3,32,957	3,42,957	
						General-Voted	560	Voucher	26,976	0	0	0	26,976	26,976	
						General-Voted	562	Voucher	5,23,084	1,000	35,800	11,000	4,75,284	5,22,084	
						General-Voted	684	Voucher	1,93,217	0	20,000	0	1,73,217	1,93,217	
						Total Object Head-- 1 :				11,59,288	1,000	65,800	11,000	10,81,488	11,58,288
			02. Wages	General-Voted	1912	Voucher	16,950	0	0	0	16,950	16,950			
				General-Voted	1913	Voucher	18,150	0	0	0	18,150	18,150			
				General-Voted	1914	Voucher	15,750	0	0	0	15,750	15,750			
				General-Voted	1916	Voucher	15,000	0	0	0	15,000	15,000			
			Total Object Head-- 2 :				65,850	0	0	0	65,850	65,850			
			11.Travel Expenses, Conveyance Allowances	General-Voted	3021	Voucher	25,753	0	0	0	25,753	25,753			
				Total Object Head-- 11 :				25,753	0	0	0	25,753	25,753		
			Total Sub Head :								12,50,891	1,000	65,800	11,000	11,73,091
		(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	2306	Voucher	9,900	0	0	0	9,900	9,900		
					General-Voted	2308	Voucher	12,636	0	0	0	12,636	12,636		
					General-Voted	487	Voucher	1,78,515	0	8,700	2,200	1,67,615	1,78,515		
					General-Voted	561	Voucher	22,745	0	0	0	22,745	22,745		
					Total Object Head-- 1 :				2,23,796	0	8,700	2,200	2,12,896	2,23,796	

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Shillong

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Up to Accounting Month June of Financial Year 2025-2026

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(03) Statistical Cell	Total Sub Head :					2,23,796	0	8,700	2,200	2,12,896	2,23,796	
				Total Minor Head I :					14,74,687	1,000	74,500	13,200	13,85,987	14,73,687	
				Total Sub Major Head I :					14,74,687	1,000	74,500	13,200	13,85,987	14,73,687	
				Total Major Head 2230 :					14,74,687	1,000	74,500	13,200	13,85,987	14,73,687	
				Total of Month :					14,74,687	1,000	74,500	13,200	13,85,987	14,73,687	
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(01) Labour Commissioner Establishment	0	01.Salaries, Sumtuary Allowance	General-Voted	1731	Voucher	2,334	0	0	0	2,334	2,334	
						General-Voted	259	Voucher	5,68,044	1,000	35,800	11,000	5,20,244	5,67,044	
						General-Voted	287	Voucher	5,36,174	0	30,000	0	5,06,174	5,36,174	
					Total Object Head-- I :					11,06,552	1,000	65,800	11,000	10,28,752	11,05,552
					02. Wages	General-Voted	1123	Voucher	18,150	0	0	0	18,150	18,150	
						General-Voted	1124	Voucher	16,950	0	0	0	16,950	16,950	
						General-Voted	1125	Voucher	15,750	0	0	0	15,750	15,750	
						General-Voted	1127	Voucher	15,000	0	0	0	15,000	15,000	
						General-Voted	1128	Voucher	9,000	0	0	0	9,000	9,000	
					Total Object Head-- 2 :					74,850	0	0	0	74,850	74,850
					13.Office Expenses	General-Voted	2502	Voucher	3,940	0	0	0	3,940	3,940	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(01) Labour Commissioner Establishment	0	13.Office Expenses	General-Voted		2557	Voucher	49,100	0	0	0	0	49,100	49,100
						General-Voted		2560	Voucher	12,483	0	0	0	0	12,483	12,483
						General-Voted		2644	Voucher	12,995	0	0	0	0	12,995	12,995
						General-Voted		2675	Voucher	90,255	0	0	0	0	90,255	90,255
						General-Voted		2677	Voucher	1,000	0	0	0	0	1,000	1,000
						General-Voted		2678	Voucher	14,504	0	0	0	0	14,504	14,504
						General-Voted		2776	Voucher	14,662	0	0	0	0	14,662	14,662
						General-Voted		2777	Voucher	700	0	0	0	0	700	700
						General-Voted		3077	Voucher	12,395	0	0	0	0	12,395	12,395
						General-Voted		3080	Voucher	925	0	0	0	0	925	925
						General-Voted		3151	Voucher	37,280	0	0	0	0	37,280	37,280
						General-Voted		3156	Voucher	10,113	0	0	0	0	10,113	10,113
						Total Object Head-- 13 :				2,60,352	0	0	0	0	2,60,352	2,60,352
			Total Sub Head :				14,41,754	1,000	65,800	11,000	13,63,954	14,40,754				
		(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted		1732	Voucher	1,955	0	0	0	0	1,955	1,955	
					General-Voted		260	Voucher	2,16,423	0	8,700	2,200	2,05,523	2,16,423		
					Total Object Head-- 1 :				2,18,378	0	8,700	2,200	2,07,478	2,18,378		
				Total Sub Head :				2,18,378	0	8,700	2,200	2,07,478	2,18,378			
		Total Minor Head 1 :				16,60,132	1,000	74,500	13,200	15,71,432	16,59,132					
		Total Sub Major Head 1 :				16,60,132	1,000	74,500	13,200	15,71,432	16,59,132					
		Total Major Head 2230 :				16,60,132	1,000	74,500	13,200	15,71,432	16,59,132					

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Demand :		31	ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
Total of Month :												16,60,132	1,000	74,500	13,200	15,71,432	16,59,132
Total of DDO 2200001 :												44,67,742	3,000	2,23,500	39,600	42,01,642	44,64,742
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :															44,64,742		
Summary of DDO wise expenditure																	
2230	01	1	(01) Labour Commissioner Establishment				0	01.Salaries, Sumtuary Allowance		General-Voted					33,50,606		
2230	01	1	(01) Labour Commissioner Establishment				0	02. Wages		General-Voted					1,73,400		
2230	01	1	(01) Labour Commissioner Establishment				0	11.Travel Expenses, Conveyance Allowances		General-Voted					25,753		
2230	01	1	(01) Labour Commissioner Establishment				0	13.Office Expenses		General-Voted					2,60,352		
2230	01	1	(03) Statistical Cell				0	(01) Salaries, Sumtuary Allowance		General-Voted					6,54,631		
															44,64,742		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2200002 Chief Inspector Of Boilers & Factories Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	376	Voucher	5,66,926	2,000	30,500	6,600	5,27,826	5,64,926		
						General-Voted	457	Voucher	1,93,831	0	0	0	1,93,831	1,93,831		
						Total Object Head-- 1 :				7,60,757	2,000	30,500	6,600	7,21,657	7,58,757	
					02. Wages	General-Voted	933	Voucher	1,12,100	0	0	0	1,12,100	1,12,100		
						Total Object Head-- 2 :				1,12,100	0	0	0	1,12,100	1,12,100	
						Total Sub Head :				8,72,857	2,000	30,500	6,600	8,33,757	8,70,857	
					Total Minor Head 102 :				8,72,857	2,000	30,500	6,600	8,33,757	8,70,857		
					Total Sub Major Head 1 :				8,72,857	2,000	30,500	6,600	8,33,757	8,70,857		
					Total Major Head 2230 :				8,72,857	2,000	30,500	6,600	8,33,757	8,70,857		
					Total of Month :				8,72,857	2,000	30,500	6,600	8,33,757	8,70,857		
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1662	Voucher	31,059	0	0	0	31,059	31,059		
						General-Voted	1663	Voucher	10,809	0	0	0	10,809	10,809		
						General-Voted	2671	Voucher	1,26,052	0	0	0	1,26,052	1,26,052		
						General-Voted	2672	Voucher	9,169	0	0	0	9,169	9,169		
						General-Voted	2673	Voucher	1,42,110	0	0	0	1,42,110	1,42,110		
						General-Voted	401	Voucher	1,97,434	0	0	0	1,97,434	1,97,434		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200002 Chief Inspector Of Boilers & Factories Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	488	Voucher	5,77,279	2,000	30,500	6,600	5,38,179	5,75,279		
						Total Object Head-- 1 :				10,93,912	2,000	30,500	6,600	10,54,812	10,91,912	
					02. Wages	General-Voted	1018	Voucher	1,00,125	0	0	0	1,00,125	1,00,125		
						General-Voted	1743	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 2 :				1,15,125	0	0	0	1,15,125	1,15,125	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1724	Voucher	71,200	0	0	0	71,200	71,200		
						Total Object Head-- 11 :				71,200	0	0	0	71,200	71,200	
					Total Sub Head :				12,80,237	2,000	30,500	6,600	12,41,137	12,78,237		
					Total Minor Head 102 :				12,80,237	2,000	30,500	6,600	12,41,137	12,78,237		
					Total Sub Major Head 1 :				12,80,237	2,000	30,500	6,600	12,41,137	12,78,237		
Total Major Head 2230 :				12,80,237	2,000	30,500	6,600	12,41,137	12,78,237							
Total of Month :				12,80,237	2,000	30,500	6,600	12,41,137	12,78,237							
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1623	Voucher	5,124	0	0	0	5,124	5,124		
						General-Voted	289	Voucher	3,39,544	0	0	0	3,39,544	3,39,544		
						General-Voted	548	Voucher	5,77,279	2,000	30,500	6,600	5,38,179	5,75,279		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200002 Chief Inspector Of Boilers & Factories Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				9,21,947	2,000	30,500	6,600	8,82,847	9,19,947	
					02. Wages	General-Voted	1112	Voucher	1,20,090	0	0	0	1,20,090	1,20,090		
					Total Object Head-- 2 :				1,20,090	0	0	0	1,20,090	1,20,090		
					Total Sub Head :				10,42,037	2,000	30,500	6,600	10,02,937	10,40,037		
					Total Minor Head 102 :				10,42,037	2,000	30,500	6,600	10,02,937	10,40,037		
					Total Sub Major Head 1 :				10,42,037	2,000	30,500	6,600	10,02,937	10,40,037		
					Total Major Head 2230 :				10,42,037	2,000	30,500	6,600	10,02,937	10,40,037		
Total of Month :				10,42,037	2,000	30,500	6,600	10,02,937	10,40,037							
Total of DDO 2200002 :				31,95,131	6,000	91,500	19,800	30,77,831	31,89,131							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															31,89,131	
Summary of DDO wise expenditure																
2230	01	102	(01) Inspectorate Of Factories And Boilers-			0	(01) Salaries, Sumtuary Allowance		General-Voted							27,70,616
2230	01	102	(01) Inspectorate Of Factories And Boilers-			0	02. Wages		General-Voted							3,47,315
2230	01	102	(01) Inspectorate Of Factories And Boilers-			0	(11) Travel Expenses, Conveyance Allowances		General-Voted							71,200

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour	Department
Treasury :	Shillong	(North) Treasury
D.D.O. :	2200002	Chief Inspector Of Boilers & Factories Shillong
<u>Summary of DDO wise expenditure</u>		
31,89,131		

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Up to Accounting Month June of Financial Year 2025-2026

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department :		Labour Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong																		
Month of Account:		APR/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	377	Voucher	7,15,185	5,275	50,000	0	6,59,910	7,09,910						
									Voted-Sixth-Schedule-Khasi	458	Voucher	3,13,686	0	22,000	0	2,91,686	3,13,686			
									Total Object Head-- 1 :		10,28,871	5,275	72,000	0	9,51,596	10,23,596				
									Total Sub Head :		10,28,871	5,275	72,000	0	9,51,596	10,23,596				
									(02) Establishment Of The Administrative Officer Of E.S.I.-	0	01.Salaries, Sumtuary Allowance	General-Voted	378	Voucher	1,91,633	0	15,000	0	1,76,633	1,91,633
															Total Object Head-- 1 :		1,91,633	0	15,000	0
			02. Wages	General-Voted	946	Voucher	17,545	0			0	0	17,545	17,545						
							Total Object Head-- 2 :				17,545	0	0	0	17,545	17,545				
			Total Sub Head :		2,09,178	0	15,000	0			1,94,178	2,09,178								
			Total Minor Head 111 :		12,38,049	5,275	87,000	0			11,45,774	12,32,774								
			Total Sub Major Head 1 :		12,38,049	5,275	87,000	0	11,45,774	12,32,774										
			Total Major Head 2230 :		12,38,049	5,275	87,000	0	11,45,774	12,32,774										
Total of Month :		12,38,049	5,275	87,000	0	11,45,774	12,32,774													
Month of Account:		MAY/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2310	Voucher	31,941	0	0	0	31,941	31,941						

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month June of Financial Year 2025-2026

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	111	(01) Employees' State Insurance Dispensaries-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2628	Voucher	18,144	0	0	0	18,144	18,144		
					Voted-Sixth-Schedule-Khasi	431	Voucher	3,19,734	0	22,000	0	2,97,734	3,19,734		
					Voted-Sixth-Schedule-Khasi	576	Voucher	1,18,245	0	0	0	1,18,245	1,18,245		
					Voted-Sixth-Schedule-Khasi	578	Voucher	6,05,736	0	50,000	0	5,55,736	6,05,736		
					Total Object Head-- 1 :				10,93,800	0	72,000	0	10,21,800	10,93,800	
					Total Sub Head :				10,93,800	0	72,000	0	10,21,800	10,93,800	
			(02) Establishment Of The Administrative Officer Of E.S.I.-	01.Salaries, Sumtuary Allowance	General-Voted	2309	Voucher	10,377	0	0	0	10,377	10,377		
					General-Voted	704	Voucher	1,95,092	0	15,000	0	1,80,092	1,95,092		
					Total Object Head-- 1 :				2,05,469	0	15,000	0	1,90,469	2,05,469	
				02. Wages	General-Voted	1024	Voucher	18,150	0	0	0	18,150	18,150		
					Total Object Head-- 2 :				18,150	0	0	0	18,150	18,150	
					Total Sub Head :				2,23,619	0	15,000	0	2,08,619	2,23,619	
			Total Minor Head 111 :				13,17,419	0	87,000	0	12,30,419	13,17,419			
			Total Sub Major Head 1 :				13,17,419	0	87,000	0	12,30,419	13,17,419			
			Total Major Head 2230 :				13,17,419	0	87,000	0	12,30,419	13,17,419			
Total of Month :				13,17,419	0	87,000	0	12,30,419	13,17,419						
Month of Account:		JUN/2025													

Voucher Wise Expenditure Report
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Shillong

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	3,19,734	0	22,000	0	2,97,734	3,19,734			
						Voted-Sixth-Schedule-Khasi	1622	Voucher	6,669	0	0	0	6,669	6,669			
						Voted-Sixth-Schedule-Khasi	241	Voucher	46,072	0	0	0	46,072	46,072			
						Voted-Sixth-Schedule-Khasi	478	Voucher	6,05,736	0	50,000	0	5,55,736	6,05,736			
						Voted-Sixth-Schedule-Khasi	689	Voucher	1,22,319	0	0	0	1,22,319	1,22,319			
						Total Object Head-- 1 :				11,00,530	0	72,000	0	10,28,530	11,00,530		
						Total Sub Head :				11,00,530	0	72,000	0	10,28,530	11,00,530		
						(02) Establishment Of The Administrative Officer Of E.S.I.-	0	01.Salaries, Sumtuary Allowance	General-Voted	479	Voucher	1,95,092	0	15,000	0	1,80,092	1,95,092
									Total Object Head-- 1 :				1,95,092	0	15,000	0	1,80,092
								02. Wages	General-Voted	1291	Voucher	18,755	0	0	0	18,755	18,755
			Total Object Head-- 2 :						18,755	0	0	0	18,755	18,755			
			Total Sub Head :						2,13,847	0	15,000	0	1,98,847	2,13,847			
			Total Minor Head 111 :						13,14,377	0	87,000	0	12,27,377	13,14,377			
			Total Sub Major Head 1 :				13,14,377	0	87,000	0	12,27,377	13,14,377					
			Total Major Head 2230 :				13,14,377	0	87,000	0	12,27,377	13,14,377					
			Total of Month :				13,14,377	0	87,000	0	12,27,377	13,14,377					
			Total of DDO 2200003 :				38,69,845	5,275	2,61,000	0	36,03,570	38,64,570					

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Up to Accounting Month June of Financial Year 2025-2026

Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	2200003	Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong					
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						38,64,570	
<u>Summary of DDO wise expenditure</u>							
2230	01	111	(01) Employees'State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	32,17,926
2230	01	111	(02) Establishment Of The Administrative Officer Of E.S.I.-	0	01.Salaries, Sumtuary Allowance	General-Voted	5,92,194
2230	01	111	(02) Establishment Of The Administrative Officer Of E.S.I.-	0	02. Wages	General-Voted	54,450
							38,64,570

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Shillong

Up to Accounting Month June of Financial Year 2025-2026

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	001	(01) Head Quarter Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted	407	Voucher	5,74,960	1,000	67,500	4,400	5,02,060	5,73,960		
						General-Voted	461	Voucher	1,61,370	0	11,000	0	1,50,370	1,61,370		
					Total Object Head-- I :					7,36,330	1,000	78,500	4,400	6,52,430	7,35,330	
					Total Sub Head :					7,36,330	1,000	78,500	4,400	6,52,430	7,35,330	
			(02) Expansion Of Employment Market Information	0	(01) Salaries, Sumtuary Allowance	General-Voted	406	Voucher	3,22,738	2,000	10,000	4,400	3,06,338	3,20,738		
						Total Object Head-- I :					3,22,738	2,000	10,000	4,400	3,06,338	3,20,738
					Total Sub Head :					3,22,738	2,000	10,000	4,400	3,06,338	3,20,738	
					(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	379	Voucher	2,07,089	2,000	0	4,400	2,00,689	2,05,089
			General-Voted	459				Voucher	1,59,880	0	30,000	0	1,29,880	1,59,880		
			Total Object Head-- I :					3,66,969	2,000	30,000	4,400	3,30,569	3,64,969			
			Total Sub Head :					3,66,969	2,000	30,000	4,400	3,30,569	3,64,969			
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	257	Voucher	1,21,190	0	8,000	0	1,13,190	1,21,190		
						General-Voted	381	Voucher	4,34,452	1,000	51,500	4,400	3,77,552	4,33,452		
					General-Voted	466	Voucher	29,784	0	0	0	29,784	29,784			
					Total Object Head-- I :					5,85,426	1,000	59,500	4,400	5,20,526	5,84,426	
			Total Sub Head :					5,85,426	1,000	59,500	4,400	5,20,526	5,84,426			
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	380	Voucher	2,04,623	1,000	18,300	4,400	1,80,923	2,03,623		
						Total Object Head-- I :					2,04,623	1,000	18,300	4,400	1,80,923	2,03,623
					Total Sub Head :					2,04,623	1,000	18,300	4,400	1,80,923	2,03,623	
					(07) Strengthen Of	0	(01) Salaries, Sumtuary	General-Voted	1401	Voucher	35,000	0	0	0	35,000	35,000

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	001	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	460	Voucher	1,24,986	0	22,000	0		1,02,986	1,24,986	
Total Object Head-- 1 :									1,59,986	0	22,000	0		1,37,986	1,59,986	
Total Sub Head :									1,59,986	0	22,000	0		1,37,986	1,59,986	
Total Minor Head 1 :									23,76,072	7,000	2,18,300	22,000		21,28,772	23,69,072	
Total Sub Major Head 2 :									23,76,072	7,000	2,18,300	22,000		21,28,772	23,69,072	
Total Major Head 2230 :									23,76,072	7,000	2,18,300	22,000		21,28,772	23,69,072	
Total of Month :									23,76,072	7,000	2,18,300	22,000		21,28,772	23,69,072	
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	001	(01) Head Quarter Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted	1987	Voucher	31,410	0	0	0		31,410	31,410	
						General-Voted	2024	Voucher	19,422	0	0	0		19,422	19,422	
						General-Voted	2587	Voucher	4,01,068	0	0	0		4,01,068	4,01,068	
						General-Voted	708	Voucher	5,85,430	1,000	67,500	4,400		5,12,530	5,84,430	
						General-Voted	966	Voucher	3,32,542	0	41,000	0		2,91,542	3,32,542	
Total Object Head-- 1 :									13,69,872	1,000	1,08,500	4,400		12,55,972	13,68,872	
					02. Wages	General-Voted	1906	Voucher	31,500	0	0	0		31,500	31,500	
						General-Voted	1907	Voucher	31,500	0	0	0		31,500	31,500	
						General-Voted	2803	Voucher	15,750	0	0	0		15,750	15,750	

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :				Labour Department														
Treasury :				Shillong (North) Treasury														
D.D.O. :				2200004 Director Of Employment & Craftsman Training Meghalaya														
Month of Account:				MAY/2025														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2230	02	001	(01) Head Quarter Establishment	0	02. Wages	Total Object Head-- 2 :				78,750	0	0	0	78,750	78,750			
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2985	Voucher	8,160	0	0	0	8,160	8,160				
					Total Object Head-- 11 :				8,160	0	0	0	8,160	8,160				
					Total Sub Head :				14,56,782	1,000	1,08,500	4,400	13,42,882	14,55,782				
			(02) Expansion Of Employment Market Information	0	(01) Salaries, Sumtuary Allowance	General-Voted	1195	Voucher	3,28,612	2,000	10,000	4,400	3,12,212	3,26,612				
						General-Voted	1988	Voucher	17,622	0	0	0	17,622	17,622				
					Total Object Head-- 1 :				3,46,234	2,000	10,000	4,400	3,29,834	3,44,234				
					Total Sub Head :				3,46,234	2,000	10,000	4,400	3,29,834	3,44,234				
			(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1989	Voucher	11,241	0	0	0	11,241	11,241				
						General-Voted	2311	Voucher	53,324	0	0	2,200	51,124	53,324				
						General-Voted	2586	Voucher	20,236	0	0	0	20,236	20,236				
						General-Voted	705	Voucher	2,10,836	2,000	0	4,400	2,04,436	2,08,836				
					Total Object Head-- 1 :				2,95,637	2,000	0	6,600	2,87,037	2,93,637				
					Total Sub Head :				2,95,637	2,000	0	6,600	2,87,037	2,93,637				
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	1050	Voucher	30,396	0	0	0	30,396	30,396				
						General-Voted	1990	Voucher	23,688	0	0	0	23,688	23,688				
						General-Voted	2023	Voucher	6,885	0	0	0	6,885	6,885				
						General-Voted	404	Voucher	1,23,485	0	8,000	0	1,15,485	1,23,485				
						General-Voted	585	Voucher	4,42,348	1,000	51,500	4,400	3,85,448	4,41,348				
					Total Object Head-- 1 :				6,26,802	1,000	59,500	4,400	5,61,902	6,25,802				

Voucher Wise Expenditure Report
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Up to Accounting Month June of Financial Year 2025-2026

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	02	001	(04) Training Of Craftsmen & Supervisors		Total Sub Head :					6,26,802	1,000	59,500	4,400		5,61,902	6,25,802	
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted		2013	Voucher	11,187	0	0	0		11,187	11,187	
						General-Voted		582	Voucher	2,08,352	1,000	18,300	4,400		1,84,652	2,07,352	
						Total Object Head-- 1 :					2,19,539	1,000	18,300	4,400	1,95,839	2,18,539	
					Total Sub Head :					2,19,539	1,000	18,300	4,400		1,95,839	2,18,539	
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted		1049	Voucher	33,900	0	0	0		33,900	33,900	
						General-Voted		1196	Voucher	35,000	0	0	0		35,000	35,000	
						General-Voted		2022	Voucher	7,119	0	0	0		7,119	7,119	
						General-Voted		688	Voucher	1,27,359	0	22,000	0		1,05,359	1,27,359	
						Total Object Head-- 1 :					2,03,378	0	22,000	0	1,81,378	2,03,378	
					02. Wages	General-Voted		1908	Voucher	30,000	0	0	0		30,000	30,000	
						Total Object Head-- 2 :					30,000	0	0	0	30,000	30,000	
					Total Sub Head :					2,33,378	0	22,000	0		2,11,378	2,33,378	
					Total Minor Head 1 :					31,78,372	7,000	2,18,300	24,200		29,28,872	31,71,372	
					Total Sub Major Head 2 :					31,78,372	7,000	2,18,300	24,200		29,28,872	31,71,372	
					Total Major Head 2230 :					31,78,372	7,000	2,18,300	24,200		29,28,872	31,71,372	
					Total of Month :					31,78,372	7,000	2,18,300	24,200		29,28,872	31,71,372	
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month June of Financial Year 2025-2026

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	001	(01) Head Quarter Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted	290	Voucher	3,32,542	0	41,000	0	2,91,542	3,32,542		
					General-Voted	692	Voucher	5,85,430	1,000	67,500	4,400	5,12,530	5,84,430			
					Total Object Head-- 1 :				9,17,972	1,000	1,08,500	4,400	8,04,072	9,16,972		
				02. Wages	General-Voted	1271	Voucher	15,750	0	0	0	15,750	15,750			
					General-Voted	1272	Voucher	15,750	0	0	0	15,750	15,750			
					General-Voted	1276	Voucher	47,250	0	0	0	47,250	47,250			
					Total Object Head-- 2 :				78,750	0	0	0	78,750	78,750		
				(11) Travel Expenses, Conveyance Allowances	General-Voted	2867	Voucher	47,960	0	0	0	47,960	47,960			
					Total Object Head-- 11 :				47,960	0	0	0	47,960	47,960		
				Total Sub Head :				10,44,682	1,000	1,08,500	4,400	9,30,782	10,43,682			
			(02) Expansion Of Employment Market Information	0	(01) Salaries, Sumtuary Allowance	General-Voted	691	Voucher	3,28,612	2,000	10,000	4,400	3,12,212	3,26,612		
					Total Object Head-- 1 :				3,28,612	2,000	10,000	4,400	3,12,212	3,26,612		
				Total Sub Head :				3,28,612	2,000	10,000	4,400	3,12,212	3,26,612			
			(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	690	Voucher	2,64,160	2,000	0	6,600	2,55,560	2,62,160		
					Total Object Head-- 1 :				2,64,160	2,000	0	6,600	2,55,560	2,62,160		
				Total Sub Head :				2,64,160	2,000	0	6,600	2,55,560	2,62,160			
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	1310	Voucher	30,396	0	0	0	30,396	30,396		
						General-Voted	2829	Voucher	12,626	0	0	0	12,626	12,626		
						General-Voted	292	Voucher	1,23,485	0	8,000	0	1,15,485	1,23,485		
						General-Voted	694	Voucher	4,04,440	1,000	51,500	4,400	3,47,540	4,03,440		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month June of Financial Year 2025-2026

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	02	001	(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	695	Voucher	7,338	0	0	0	7,338	7,338			
					Total Object Head-- 1 :				5,78,285	1,000	59,500	4,400	5,13,385	5,77,285			
				Total Sub Head :				5,78,285	1,000	59,500	4,400	5,13,385	5,77,285				
				(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	693	Voucher	2,08,352	1,000	18,300	4,400	1,84,652	2,07,352		
						Total Object Head-- 1 :				2,08,352	1,000	18,300	4,400	1,84,652	2,07,352		
					Total Sub Head :				2,08,352	1,000	18,300	4,400	1,84,652	2,07,352			
				(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1013	Voucher	16,950	0	0	0	16,950	16,950		
							General-Voted	291	Voucher	1,27,359	0	22,000	0	1,05,359	1,27,359		
							General-Voted	748	Voucher	35,000	0	0	0	35,000	35,000		
						Total Object Head-- 1 :				1,79,309	0	22,000	0	1,57,309	1,79,309		
					02. Wages	General-Voted	1273	Voucher	15,000	0	0	0	15,000	15,000			
					Total Object Head-- 2 :				15,000	0	0	0	15,000	15,000			
					Total Sub Head :				1,94,309	0	22,000	0	1,72,309	1,94,309			
				Total Minor Head 1 :				26,18,400	7,000	2,18,300	24,200	23,68,900	26,11,400				
				Total Sub Major Head 2 :				26,18,400	7,000	2,18,300	24,200	23,68,900	26,11,400				
				Total Major Head 2230 :				26,18,400	7,000	2,18,300	24,200	23,68,900	26,11,400				
Total of Month :				26,18,400	7,000			2,18,300	24,200	23,68,900	26,11,400						
Total of DDO 2200004 :				81,72,844	21,000			6,54,900	70,400	74,26,544	81,51,844						
Reconciliation Portion																	

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month June of Financial Year 2025-2026

Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	2200004 Director Of Employment & Craftsman Training Meghalaya						
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						81,51,844	
<u>Summary of DDO wise expenditure</u>							
2230	02	1	(01) Head Quarter Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted	30,21,174
2230	02	1	(01) Head Quarter Establishment	0	02. Wages	General-Voted	1,57,500
2230	02	1	(01) Head Quarter Establishment	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	56,120
2230	02	1	(02) Expansion Of Employment Market Information	0	(01) Salaries, Sumtuary Allowance	General-Voted	9,91,584
2230	02	1	(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	9,20,766
2230	02	1	(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	17,87,513
2230	02	1	(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	6,29,514
2230	02	1	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	5,42,673
2230	02	1	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	02. Wages	General-Voted	45,000
							81,51,844

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Up to Accounting Month June of Financial Year 2025-2026

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																																
Department : Labour Department																																
Treasury Shillong (North) Treasury																																
D.D.O. : 2200006 Principal Industrial Training Institute Shillong																																
Month of Account: APR/2025																																
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610																			
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	408	Voucher	23,88,813	4,000	1,93,830	35,200	21,55,783	23,84,813																		
						Voted-Sixth-Schedule-Khasi	462	Voucher	89,070	0	0	0	89,070	89,070																		
						Total Object Head-- 1 :		24,77,883	4,000	1,93,830	35,200	22,44,853	24,73,883																			
					02. Wages	Voted-Sixth-Schedule-Khasi	311	Voucher	68,820	0	0	0	68,820	68,820																		
						Total Object Head-- 2 :		68,820	0	0	0	68,820	68,820																			
			Total Sub Head :		25,46,703	4,000	1,93,830	35,200	23,13,673	25,42,703																						
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	409	Voucher	2,91,543	0	5,460	0	2,86,083	2,91,543																		
						Total Object Head-- 1 :		2,91,543	0	5,460	0	2,86,083	2,91,543																			
						Total Sub Head :		2,91,543	0	5,460	0	2,86,083	2,91,543																			
					Total Minor Head 3 :		28,38,246	4,000	1,99,290	35,200	25,99,756	28,34,246																				
					Total Sub Major Head 3 :		28,38,246	4,000	1,99,290	35,200	25,99,756	28,34,246																				
			Total Major Head 2230 :		28,38,246	4,000	1,99,290	35,200	25,99,756	28,34,246																						
			Total of Month :		28,38,246	4,000	1,99,290	35,200	25,99,756	28,34,246																						
Month of Account: MAY/2025																																
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610																			

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month June of Financial Year 2025-2026

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200006 Principal Industrial Training Institute Shillong													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2014	Voucher	1,23,507	0	0	0	1,23,507	1,23,507	
						Voted-Sixth-Schedule-Khasi	2025	Voucher	4,905	0	0	0	4,905	4,905	
						Voted-Sixth-Schedule-Khasi	405	Voucher	90,705	0	0	0	90,705	90,705	
						Voted-Sixth-Schedule-Khasi	465	Voucher	24,29,982	1,000	2,13,830	35,200	21,79,952	24,28,982	
						Total Object Head-- 1 :			26,49,099	1,000	2,13,830	35,200	23,99,069	26,48,099	
					02. Wages	Voted-Sixth-Schedule-Khasi	1334	Voucher	66,600	0	0	0	66,600	66,600	
						Total Object Head-- 2 :			66,600	0	0	0	66,600	66,600	
					Total Sub Head :			27,15,699	1,000	2,13,830	35,200	24,65,669	27,14,699		
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1191	Voucher	2,96,172	0	5,460	0	2,90,712	2,96,172	
						Voted-Sixth-Schedule-Khasi	2015	Voucher	13,887	0	0	0	13,887	13,887	
					Total Object Head-- 1 :			3,10,059	0	5,460	0	3,04,599	3,10,059		
					Total Sub Head :			3,10,059	0	5,460	0	3,04,599	3,10,059		
			Total Minor Head 3 :			30,25,758	1,000	2,19,290	35,200	27,70,268	30,24,758				
			Total Sub Major Head 3 :			30,25,758	1,000	2,19,290	35,200	27,70,268	30,24,758				
			Total Major Head 2230 :			30,25,758	1,000	2,19,290	35,200	27,70,268	30,24,758				
Total of Month :			30,25,758	1,000	2,19,290	35,200	27,70,268	30,24,758							

Voucher Wise Expenditure Report
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Shillong

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200006 Principal Industrial Training Institute Shillong													
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		294	Voucher	90,705	0	0	0		90,705	90,705
					Voted-Sixth-Schedule-Khasi		480	Voucher	25,60,638	1,000	2,40,830	35,200		22,83,608	25,59,638
					Voted-Sixth-Schedule-Khasi		749	Voucher	25,747	0	0	0		25,747	25,747
				Total Object Head-- 1 :					26,77,090	1,000	2,40,830	35,200		24,00,060	26,76,090
				02. Wages	Voted-Sixth-Schedule-Khasi		1439	Voucher	68,820	0	0	0		68,820	68,820
					Total Object Head-- 2 :					68,820	0	0	0		68,820
				06. Medical Treatment	Voted-Sixth-Schedule-Khasi		2143	Voucher	1,16,192	0	0	0		1,16,192	1,16,192
					Total Object Head-- 6 :					1,16,192	0	0	0		1,16,192
			Total Sub Head :					28,62,102	1,000	2,40,830	35,200		25,85,072	28,61,102	
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1520	Voucher	12,000	0	0	0		12,000	12,000
					Voted-Sixth-Schedule-Khasi		481	Voucher	2,84,172	0	5,460	0		2,78,712	2,84,172
				Total Object Head-- 1 :					2,96,172	0	5,460	0		2,90,712	2,96,172
				Total Sub Head :					2,96,172	0	5,460	0		2,90,712	2,96,172
			Total Minor Head 3 :					31,58,274	1,000	2,46,290	35,200		28,75,784	31,57,274	
			Total Sub Major Head 3 :					31,58,274	1,000	2,46,290	35,200		28,75,784	31,57,274	
			Total Major Head 2230 :					31,58,274	1,000	2,46,290	35,200		28,75,784	31,57,274	

Voucher Wise Expenditure Report
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Demand :		31	ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		2200006	Principal Industrial Training Institute Shillong																
Month of Account:		JUN/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month June of Financial Year 2025-2026

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	393	Voucher	5,16,317	0	32,275	0	4,84,042	5,16,317	
					Total Object Head-- 1 :				5,16,317	0	32,275	0	4,84,042	5,16,317	
					02. Wages	Voted-Sixth-Schedule-Khasi	1121	Voucher	16,275	0	0	0	16,275	16,275	
						Voted-Sixth-Schedule-Khasi	1122	Voucher	16,275	0	0	0	16,275	16,275	
					Total Object Head-- 2 :				32,550	0	0	0	32,550	32,550	
				Total Sub Head :				5,48,867	0	32,275	0	5,16,592	5,48,867		
				Total Minor Head 3 :				5,48,867	0	32,275	0	5,16,592	5,48,867		
				Total Sub Major Head 3 :				5,48,867	0	32,275	0	5,16,592	5,48,867		
Total Major Head 2230 :				5,48,867	0	32,275	0	5,16,592	5,48,867						
Total of Month :				5,48,867	0	32,275	0	5,16,592	5,48,867						
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1192	Voucher	5,25,443	0	32,275	0	4,93,168	5,25,443	
						Voted-Sixth-Schedule-Khasi	1193	Voucher	31,500	0	0	0	31,500	31,500	
						Voted-Sixth-	1194	Voucher	31,500	0	0	0	31,500	31,500	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2016	Voucher	27,378	0	0	0	27,378	27,378		
						Total Object Head-- 1 :				6,15,821	0	32,275	0	5,83,546	6,15,821	
					02. Wages	Voted-Sixth-Schedule-Khasi	1718	Voucher	15,750	0	0	0	15,750	15,750		
						Voted-Sixth-Schedule-Khasi	1719	Voucher	15,750	0	0	0	15,750	15,750		
					Total Object Head-- 2 :				31,500	0	0	0	31,500	31,500		
					Total Sub Head :				6,47,321	0	32,275	0	6,15,046	6,47,321		
					Total Minor Head 3 :				6,47,321	0	32,275	0	6,15,046	6,47,321		
					Total Sub Major Head 3 :				6,47,321	0	32,275	0	6,15,046	6,47,321		
Total Major Head 2230 :				6,47,321	0	32,275	0	6,15,046	6,47,321							
Total of Month :				6,47,321	0	32,275	0	6,15,046	6,47,321							
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	242	Voucher	5,56,943	0	32,275	0	5,24,668	5,56,943		
						Total Object Head-- 1 :				5,56,943	0	32,275	0	5,24,668	5,56,943	
					02. Wages	Voted-Sixth-Schedule-Khasi	1984	Voucher	16,275	0	0	0	16,275	16,275		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department :		Labour Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong																	
Month of Account:		JUN/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2230	03	003	(02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade)	0	02. Wages	Voted-Sixth-Schedule-Khasi	1985	Voucher	16,275	0	0	0	16,275	16,275					
									Total Object Head-- 2 :					32,550	0	0	0	32,550	32,550
									Total Sub Head :					5,89,493	0	32,275	0	5,57,218	5,89,493
									Total Minor Head 3 :					5,89,493	0	32,275	0	5,57,218	5,89,493
									Total Sub Major Head 3 :					5,89,493	0	32,275	0	5,57,218	5,89,493
									Total Major Head 2230 :					5,89,493	0	32,275	0	5,57,218	5,89,493
									Total of Month :					5,89,493	0	32,275	0	5,57,218	5,89,493
Total of DDO 2200007 :					17,85,681	0	96,825	0	16,88,856	17,85,681									
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :															17,85,681				
Summary of DDO wise expenditure																			
2230	03	3	(02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade)			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						16,89,081				
2230	03	3	(02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade)			0	02. Wages		Voted-Sixth-Schedule-Khasi						96,600				
															17,85,681				

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	411	Voucher	79,907	0	8,000	0		71,907	79,907	
						Voted-Sixth-Schedule-Khasi	412	Voucher	84,415	0	0	0	84,415	84,415		
						Total Object Head-- 1 :				1,64,322	0	8,000	0	1,56,322	1,64,322	
					02. Wages	Voted-Sixth-Schedule-Khasi	1113	Voucher	6,500	0	0	0	6,500	6,500		
						Total Object Head-- 2 :				6,500	0	0	0	6,500	6,500	
						Total Sub Head :				1,70,822	0	8,000	0	1,62,822	1,70,822	
		Total Minor Head 4 :				1,70,822	0	8,000	0	1,62,822	1,70,822					
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	410	Voucher	9,98,696	5,000	1,16,000	6,600	8,71,096	9,93,696		
						Total Object Head-- 1 :				9,98,696	5,000	1,16,000	6,600	8,71,096	9,93,696	
						Voted-Sixth-Schedule-Khasi	1114	Voucher	3,500	0	0	0	3,500	3,500		
						Total Object Head-- 2 :				3,500	0	0	0	3,500	3,500	
						Total Sub Head :				10,02,196	5,000	1,16,000	6,600	8,74,596	9,97,196	
					(04) Strengthening Of Employment Exchange, Shillong-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	259	Voucher	1,28,344	0	10,000	0	1,18,344	1,28,344	
							Voted-Sixth-Schedule-Khasi	414	Voucher	1,20,691	0	15,000	0	1,05,691	1,20,691	
						Total Object Head-- 1 :				2,49,035	0	25,000	0	2,24,035	2,49,035	
						02. Wages	Voted-Sixth-Schedule-Khasi	1115	Voucher	6,500	0	0	0	6,500	6,500	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	02. Wages	Total Object Head-- 2 :				6,500	0	0	0	6,500	6,500	
					Total Sub Head :				2,55,535	0	25,000	0	2,30,535	2,55,535		
			(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		258	Voucher	66,866	0	0	0	66,866	66,866	
						Voted-Sixth-Schedule-Khasi		413	Voucher	82,322	0	22,500	0	59,822	82,322	
					Total Object Head-- 1 :				1,49,188	0	22,500	0	1,26,688	1,49,188		
					Total Sub Head :				1,49,188	0	22,500	0	1,26,688	1,49,188		
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		382	Voucher	77,472	1,000	18,900	0	57,572	76,472	
						Total Object Head-- 1 :				77,472	1,000	18,900	0	57,572	76,472	
						Total Sub Head :				77,472	1,000	18,900	0	57,572	76,472	
			Total Minor Head 101 :				14,84,391	6,000	1,82,400	6,600	12,89,391	14,78,391				
Total Sub Major Head 2 :				16,55,213	6,000	1,90,400	6,600	14,52,213	16,49,213							
Total Major Head 2230 :				16,55,213	6,000	1,90,400	6,600	14,52,213	16,49,213							
Total of Month :				16,55,213	6,000	1,90,400	6,600	14,52,213	16,49,213							
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230		004	(01) Establishment Of	0	(01) Salaries, Sumtuary	Voted-Sixth-		2312								

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Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2312	Voucher	4,383	0	0	0	4,383	4,383		
						Voted-Sixth-Schedule-Khasi	2629	Voucher	4,635	0	0	0	4,635	4,635		
						Voted-Sixth-Schedule-Khasi	466	Voucher	85,960	0	0	0	85,960	85,960		
						Voted-Sixth-Schedule-Khasi	591	Voucher	81,368	0	8,000	0	73,368	81,368		
					Total Object Head-- 1 :					1,76,346	0	8,000	0	1,68,346	1,76,346	
					02. Wages	Voted-Sixth-Schedule-Khasi	1335	Voucher	6,500	0	0	0	6,500	6,500		
						Total Object Head-- 2 :					6,500	0	0	0	6,500	6,500
					Total Sub Head :					1,82,846	0	8,000	0	1,74,846	1,82,846	
		Total Minor Head 4 :					1,82,846	0	8,000	0	1,74,846	1,82,846				
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2316	Voucher	54,594	0	0	0	54,594	54,594		
						Voted-Sixth-Schedule-Khasi	2891	Voucher	15,404	0	0	0	15,404	15,404		
						Voted-Sixth-Schedule-Khasi	2892	Voucher	9,513	0	0	0	9,513	9,513		
						Voted-Sixth-Schedule-Khasi	589	Voucher	10,16,894	5,000	1,18,500	6,600	8,86,794	10,11,894		
				Total Object Head-- 1 :					10,96,405	5,000	1,18,500	6,600	9,66,305	10,91,405		
				02. Wages	Voted-Sixth-Schedule-Khasi	1336	Voucher	3,500	0	0	0	3,500	3,500			
					Total Object Head-- 2 :					3,500	0	0	0	3,500	3,500	

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Demand :				31	ADMINISTRATION OF LABOUR DEPARTMENT																		
Department :				Labour Department																			
Treasury				Shillong (North) Treasury																			
D.D.O. :				2200008 Assistant Director Employment Divisiional Exchange Shillong.																			
Month of Account:				MAY/2025																			
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
																8009	-	7610					
2230	02	101	Total Sub Head :										10,99,905	5,000	1,18,500	6,600	9,69,805	10,94,905					
			(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.																				
			(04) Strengthening Of Employment Exchange, Shillong-										0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2313	Voucher	6,579	0	0	0	6,579	6,579
															Voted-Sixth-Schedule-Khasi	2588	Voucher	15,330	0	0	0	15,330	15,330
															Voted-Sixth-Schedule-Khasi	2630	Voucher	7,551	0	0	0	7,551	7,551
															Voted-Sixth-Schedule-Khasi	2710	Voucher	3,780	0	0	0	3,780	3,780
															Voted-Sixth-Schedule-Khasi	436	Voucher	1,34,511	0	10,000	0	1,24,511	1,34,511
															Voted-Sixth-Schedule-Khasi	593	Voucher	1,22,884	0	15,000	0	1,07,884	1,22,884
															Total Object Head-- 1 :			2,90,635	0	25,000	0	2,65,635	2,90,635
														02. Wages	Voted-Sixth-Schedule-Khasi	1337	Voucher	6,500	0	0	0	6,500	6,500
															Total Object Head-- 2 :			6,500	0	0	0	6,500	6,500
			Total Sub Head :										2,97,135	0	25,000	0	2,72,135	2,97,135					
			(07) Vocational Guidance Unit In Employment Exchanges-										1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2315	Voucher	4,518	0	0	0	4,518	4,518
															Voted-Sixth-Schedule-Khasi	2631	Voucher	3,654	0	0	0	3,654	3,654
															Voted-Sixth-Schedule-Khasi	592	Voucher	83,828	0	22,500	0	61,328	83,828
															Voted-Sixth-	689	Voucher	68,084	0	0	0	68,084	68,084

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	02	101	(07) Vocational Guidance 1 Unit In Employment Exchanges-			(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,60,084	0	22,500		0	1,37,584	1,60,084
							Total Sub Head :				1,60,084	0	22,500		0	1,37,584	1,60,084
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2314	Voucher	4,383	0	0		0	4,383	4,383
								Voted-Sixth-Schedule-Khasi	590	Voucher	78,933	1,000	18,900		0	59,033	77,933
							Total Object Head-- 1 :				83,316	1,000	18,900		0	63,416	82,316
							Total Sub Head :				83,316	1,000	18,900		0	63,416	82,316
							Total Minor Head 101 :				16,40,440	6,000	1,84,900		6,600	14,42,940	16,34,440
							Total Sub Major Head 2 :				18,23,286	6,000	1,92,900		6,600	16,17,786	18,17,286
							Total Major Head 2230 :				18,23,286	6,000	1,92,900		6,600	16,17,786	18,17,286
							Total of Month :				18,23,286	6,000	1,92,900		6,600	16,17,786	18,17,286
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	215	Voucher	81,368	0	8,000		0	73,368	81,368
								Voted-Sixth-Schedule-Khasi	296	Voucher	85,960	0	0		0	85,960	85,960
							Total Object Head-- 1 :				1,67,328	0	8,000		0	1,59,328	1,67,328

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.														
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	02. Wages	Voted-Sixth-Schedule-Khasi	1571	Voucher	6,500	0	0	0	6,500	6,500		
						Total Object Head-- 2 :					6,500	0	0	0	6,500	6,500
					Total Sub Head :					1,73,828	0	8,000	0	1,65,828	1,73,828	
					Total Minor Head 4 :					1,73,828	0	8,000	0	1,65,828	1,73,828	
		101			(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2124	Voucher	16,261	0	0	0	16,261	16,261
			Voted-Sixth-Schedule-Khasi	482				Voucher	36,587	0	0	0	36,587	36,587		
			Voted-Sixth-Schedule-Khasi	549				Voucher	11,90,174	5,000	1,28,500	6,600	10,50,074	11,85,174		
			Total Object Head-- 1 :					12,43,022	5,000	1,28,500	6,600	11,02,922	12,38,022			
			02. Wages	Voted-Sixth-Schedule-Khasi				1572	Voucher	3,500	0	0	0	3,500	3,500	
				Total Object Head-- 2 :					3,500	0	0	0	3,500	3,500		
				Total Sub Head :					12,46,522	5,000	1,28,500	6,600	11,06,422	12,41,522		
				(04) Strengthening Of Employment Exchange, Shillong-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	298	Voucher	1,34,511	0	10,000	0	1,24,511	1,34,511
								Voted-Sixth-Schedule-Khasi	608	Voucher	1,22,884	0	15,000	0	1,07,884	1,22,884
								Total Object Head-- 1 :					2,57,395	0	25,000	0
		02. Wages			Voted-Sixth-Schedule-Khasi			1573	Voucher	6,500	0	0	0	6,500	6,500	
					Total Object Head-- 2 :					6,500	0	0	0	6,500	6,500	

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																						
Department : Labour Department																						
Treasury Shillong (North) Treasury																						
D.D.O. : 2200008 Assistant Director Employment Divisiional Exchange Shillong.																						
Month of Account: JUN/2025																						
Major Head Sub Major Head Minor Head Sub Head				Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
														8009	-	7610						
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3226	Voucher		5,306	0	0	0		5,306	5,306						
										5,306	0	0	0		5,306	5,306						
									Total Object Head-- 13 :							5,306	0	0	0		5,306	5,306
									Total Sub Head :							2,69,201	0	25,000	0		2,44,201	2,69,201
			(06) Establishment Of Special Cell For Physically Handicapped In Employment Exchange,Shillong-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3198	Voucher		2,500	0	0	0		2,500	2,500						
										2,500	0	0	0		2,500	2,500						
									Total Object Head-- 13 :							2,500	0	0	0		2,500	2,500
									Total Sub Head :							2,500	0	0	0		2,500	2,500
			(07) Vocational Guidance 1 Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	297	Voucher		68,084	0	0	0		68,084	68,084						
										83,828	0	30,000	0		53,828	83,828						
									Total Object Head-- 1 :							1,51,912	0	30,000	0		1,21,912	1,51,912
									Total Sub Head :							1,51,912	0	30,000	0		1,21,912	1,51,912
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	550	Voucher		78,933	1,000	18,900	0		59,033	77,933						
										78,933	1,000	18,900	0		59,033	77,933						
									Total Object Head-- 1 :							78,933	1,000	18,900	0		59,033	77,933
Total Sub Head :									78,933	1,000	18,900	0		59,033	77,933							
Total Minor Head 101 :							17,49,068	6,000	2,02,400	6,600		15,34,068	17,43,068									
Total Sub Major Head 2 :							19,22,896	6,000	2,10,400	6,600		16,99,896	19,16,896									
Total Major Head 2230 :							19,22,896	6,000	2,10,400	6,600		16,99,896	19,16,896									

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
Total of Month :											19,22,896	6,000	2,10,400	6,600	16,99,896	19,16,896	
Total of DDO 2200008 :											54,01,395	18,000	5,93,700	19,800	47,69,895	53,83,395	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																53,83,395	
Summary of DDO wise expenditure																	
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							5,07,996
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-				0	02. Wages		Voted-Sixth-Schedule-Khasi							19,500
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							33,23,123
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .				0	02. Wages		Voted-Sixth-Schedule-Khasi							10,500
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							7,97,065
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-				0	02. Wages		Voted-Sixth-Schedule-Khasi							19,500
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-				0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi							5,306

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT				
Department :	Labour Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	2200008 Assistant Director Employment Divisiional Exchange Shillong.					
<u>Summary of DDO wise expenditure</u>						
2230	02	101	(06) Establishment Of Special Cell For Physically Handicapped In Employment Exchange,Shillong-	0	(13) Office Expenses Voted-Sixth-Schedule-Khasi	2,500
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Khasi	4,61,184
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Khasi	2,36,721
						53,83,395

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	249	Voucher	1,47,778	0	9,500	0	1,38,278	1,47,778		
						Voted-Sixth-Schedule-Khasi	415	Voucher	1,57,691	0	25,125	0	1,32,566	1,57,691		
						Voted-Sixth-Schedule-Khasi	750	Voucher	1,47,178	0	9,500	0	1,37,678	1,47,178		
						Total Object Head-- 1 :				4,52,647	0	44,125	0	4,08,522	4,52,647	
					02. Wages	Voted-Sixth-Schedule-Khasi	1117	Voucher	29,360	0	0	0	29,360	29,360		
						Total Object Head-- 2 :				29,360	0	0	0	29,360	29,360	
					Total Sub Head :				4,82,007	0	44,125	0	4,37,882	4,82,007		
					Total Minor Head 101 :				4,82,007	0	44,125	0	4,37,882	4,82,007		
					Total Sub Major Head 2 :				4,82,007	0	44,125	0	4,37,882	4,82,007		
					Total Major Head 2230 :				4,82,007	0	44,125	0	4,37,882	4,82,007		
Total of Month :				4,82,007	0	44,125	0	4,37,882	4,82,007							
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2017	Voucher	8,694	0	0	0	8,694	8,694		
						Voted-Sixth-	2026	Voucher	8,487	0	0	0	8,487	8,487		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	437	Voucher	1,50,007	0	0	0	1,50,007	1,50,007	
						Voted-Sixth-Schedule-Khasi	594	Voucher	1,60,589	0	25,125	0	1,35,464	1,60,589	
						Total Object Head-- 1 :			3,27,777	0	25,125	0	3,02,652	3,27,777	
					02. Wages	Voted-Sixth-Schedule-Khasi	1921	Voucher	29,360	0	0	0	29,360	29,360	
						Total Object Head-- 2 :			29,360	0	0	0	29,360	29,360	
						Total Sub Head :			3,57,137	0	25,125	0	3,32,012	3,57,137	
					Total Minor Head 101 :			3,57,137	0	25,125	0	3,32,012	3,57,137		
					Total Sub Major Head 2 :			3,57,137	0	25,125	0	3,32,012	3,57,137		
Total Major Head 2230 :			3,57,137	0	25,125	0	3,32,012	3,57,137							
Total of Month :									3,57,137	0	25,125	0	3,32,012	3,57,137	
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	299	Voucher	1,50,007	0	0	0	1,50,007	1,50,007	
						Voted-Sixth-Schedule-Khasi	609	Voucher	1,60,589	0	25,125	0	1,35,464	1,60,589	
						Total Object Head-- 1 :			3,10,596	0	25,125	0	2,85,471	3,10,596	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	02. Wages		Voted-Sixth-Schedule-Khasi	1601	Voucher	29,360	0	0		0	29,360	29,360
						Total Object Head-- 2 :		29,360	0	0	0	29,360	29,360			
						Total Sub Head :		3,39,956	0	25,125	0	3,14,831	3,39,956			
						Total Minor Head 101 :		3,39,956	0	25,125	0	3,14,831	3,39,956			
						Total Sub Major Head 2 :		3,39,956	0	25,125	0	3,14,831	3,39,956			
						Total Major Head 2230 :		3,39,956	0	25,125	0	3,14,831	3,39,956			
Total of Month :										3,39,956	0	25,125	0	3,14,831	3,39,956	
Total of DDO 2200009 :										11,79,100	0	94,375	0	10,84,725	11,79,100	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																11,79,100
Summary of DDO wise expenditure																
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							10,91,020
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.			0	02. Wages		Voted-Sixth-Schedule-Khasi							88,080
																11,79,100

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Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	260	Voucher	84,788	0	0	0	84,788	84,788		
						Voted-Sixth-Schedule-Khasi	383	Voucher	2,60,209	0	13,500	0	2,46,709	2,60,209		
						Voted-Sixth-Schedule-Khasi	384	Voucher	2,46,864	0	17,500	0	2,29,364	2,46,864		
					Total Object Head-- 1 :					5,91,861	0	31,000	0	5,60,861	5,91,861	
					02. Wages	Voted-Sixth-Schedule-Khasi	928	Voucher	32,700	0	0	0	32,700	32,700		
						Total Object Head-- 2 :					32,700	0	0	0	32,700	32,700
			Total Sub Head :							6,24,561	0	31,000	0	5,93,561	6,24,561	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	385	Voucher	7,35,360	3,000	0	0	7,32,360	7,32,360		
						Voted-Sixth-Schedule-Khasi	950	Voucher	5,75,176	0	0	0	5,75,176	5,75,176		
						Total Object Head-- 1 :					13,10,536	3,000	0	0	13,07,536	13,07,536
					02. Wages	Voted-Sixth-Schedule-Khasi	929	Voucher	96,900	0	0	0	96,900	96,900		
						Total Object Head-- 2 :					96,900	0	0	0	96,900	96,900
					Total Sub Head :					14,10,514	3,000	0	0	14,07,514	14,07,514	
			Total Minor Head 1 :							20,35,075	3,000	31,000	0	20,01,075	20,32,075	

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Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230		01		Total Sub Major Head I :						20,35,075	3,000	31,000		0	20,01,075	20,32,075
				Total Major Head 2230 :						20,35,075	3,000	31,000		0	20,01,075	20,32,075
				Total of Month :						20,35,075	3,000	31,000		0	20,01,075	20,32,075
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1152	Voucher	86,312	0	0		0	86,312	86,312
						Voted-Sixth-Schedule-Khasi		2317	Voucher	9,405	0	0		0	9,405	9,405
						Voted-Sixth-Schedule-Khasi		2336	Voucher	13,896	0	0		0	13,896	13,896
						Voted-Sixth-Schedule-Khasi		2633	Voucher	4,572	0	0		0	4,572	4,572
						Voted-Sixth-Schedule-Khasi		596	Voucher	1,75,880	0	13,500		0	1,62,380	1,75,880
						Voted-Sixth-Schedule-Khasi		597	Voucher	2,51,496	0	17,500		0	2,33,996	2,51,496
						Total Object Head-- I :				5,41,561	0	31,000		0	5,10,561	5,41,561
					02. Wages	Voted-Sixth-Schedule-Khasi		357	Voucher	32,700	0	0		0	32,700	32,700
						Total Object Head-- 2 :				32,700	0	0		0	32,700	32,700
Total Sub Head :						5,74,261	0	31,000		0	5,43,261	5,74,261				

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2337	Voucher	41,040	0	0	0	41,040	41,040		
					Voted-Sixth-Schedule-Khasi	2632	Voucher	32,004	0	0	0	32,004	32,004		
					Voted-Sixth-Schedule-Khasi	438	Voucher	5,85,844	0	0	0	5,85,844	5,85,844		
					Voted-Sixth-Schedule-Khasi	598	Voucher	7,49,040	3,000	0	6,600	7,39,440	7,46,040		
					Total Object Head-- 1 :				14,07,928	3,000	0	6,600	13,98,328	14,04,928	
				02. Wages	Voted-Sixth-Schedule-Khasi	358	Voucher	2,12,455	0	0	0	2,12,455	2,12,455		
					Total Object Head-- 2 :				2,12,455	0	0	0	2,12,455	2,12,455	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1911	Voucher	6,232	0	0	0	6,232	6,232		
					Total Object Head-- 11 :				6,232	0	0	0	6,232	6,232	
					Total Sub Head :				16,26,615	3,000	0	6,600	16,17,015	16,23,615	
				Total Minor Head 1 :				22,00,876	3,000	31,000	6,600	21,60,276	21,97,876		
				Total Sub Major Head 1 :				22,00,876	3,000	31,000	6,600	21,60,276	21,97,876		
				Total Major Head 2230 :				22,00,876	3,000	31,000	6,600	21,60,276	21,97,876		
				Total of Month :				22,00,876	3,000	31,000	6,600	21,60,276	21,97,876		
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1931	Voucher	4,806	0	0	0	4,806	4,806		
						Voted-Sixth-Schedule-Khasi	300	Voucher	86,312	0	0	0	86,312	86,312		
						Voted-Sixth-Schedule-Khasi	333	Voucher	15,783	0	0	0	15,783	15,783		
						Voted-Sixth-Schedule-Khasi	707	Voucher	1,75,880	0	13,500	0	1,62,380	1,75,880		
						Voted-Sixth-Schedule-Khasi	708	Voucher	2,51,496	0	17,500	0	2,33,996	2,51,496		
						Total Object Head-- 1 :				5,34,277	0	31,000	0	5,03,277	5,34,277	
					02. Wages	Voted-Sixth-Schedule-Khasi	1068	Voucher	32,700	0	0	0	32,700	32,700		
						Total Object Head-- 2 :				32,700	0	0	0	32,700	32,700	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2774	Voucher	6,548	0	0	0	6,548	6,548		
						Voted-Sixth-Schedule-Khasi	3072	Voucher	28,944	0	0	0	28,944	28,944		
						Total Object Head-- 13 :				35,492	0	0	0	35,492	35,492	
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2227	Voucher	11,11,407	0	0	0	11,11,407	11,11,407		
						Total Object Head-- 14 :				11,11,407	0	0	0	11,11,407	11,11,407	
					Total Sub Head :					17,13,876	0	31,000	0	16,82,876	17,13,876	
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1843	Voucher	5,08,776	0	0	0	5,08,776	5,08,776		
						Voted-Sixth-	301	Voucher	5,85,844	0	0	0	5,85,844	5,85,844		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong													
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	709	Voucher	7,49,040	3,000	0	6,600	7,39,440	7,46,040		
					Total Object Head-- 1 :				18,43,660	3,000	0	6,600	18,34,060	18,40,660	
				02. Wages	Voted-Sixth-Schedule-Khasi	1069	Voucher	2,42,100	0	0	0	2,42,100	2,42,100		
					Total Object Head-- 2 :				2,42,100	0	0	0	2,42,100	2,42,100	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1999	Voucher	7,458	0	0	0	7,458	7,458		
					Voted-Sixth-Schedule-Khasi	2000	Voucher	7,326	0	0	0	7,326	7,326		
				Total Object Head-- 11 :				14,784	0	0	0	14,784	14,784		
				Total Sub Head :				21,00,544	3,000	0	6,600	20,90,944	20,97,544		
				Total Minor Head 1 :				38,14,420	3,000	31,000	6,600	37,73,820	38,11,420		
		103	(01) Establishment Of Labour Welfare Centres-0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2490	Voucher	1,07,736	0	0	0	1,07,736	1,07,736		
					Total Object Head-- 14 :				1,07,736	0	0	0	1,07,736	1,07,736	
					Total Sub Head :				1,07,736	0	0	0	1,07,736	1,07,736	
					Total Minor Head 103 :				1,07,736	0	0	0	1,07,736	1,07,736	
					Total Sub Major Head 1 :				39,22,156	3,000	31,000	6,600	38,81,556	39,19,156	
		Total Major Head 2230 :				39,22,156	3,000	31,000	6,600	38,81,556	39,19,156				
		Total of Month :				39,22,156	3,000	31,000	6,600	38,81,556	39,19,156				

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT								
Department :	Labour Department									
Treasury :	Shillong (North) Treasury									
D.D.O. :	2200010 Deputy Labour Commissioner Meghalaya Shillong									
Total of DDO				2200010 :	81,58,107	9,000	93,000	13,200	80,42,907	81,49,107
Reconciliation Portion										
Internal Adjustment of A.G. Office:										
DDO wise Total (Original +Reconcilation+IA) :										81,49,107
Summary of DDO wise expenditure										
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				16,67,699
2230	01	1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi				98,100
2230	01	1	(02) District Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi				35,492
2230	01	1	(02) District Establishment	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi				11,11,407
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				45,53,124
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Khasi				5,51,455
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi				24,094
2230	01	103	(01) Establishment Of Labour Welfare Centres-	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi				1,07,736
										81,49,107

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Jowai Treasury														
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		123	Voucher	1,44,032	1,000	4,000		0	1,39,032	1,43,032
					Total Object Head-- 1 :			1,44,032	1,000	4,000		0	1,39,032	1,43,032		
					02. Wages	Voted-Sixth-Schedule-Jaintia		647	Voucher	4,500	0	0		0	4,500	4,500
						Voted-Sixth-Schedule-Jaintia		648	Voucher	15,270	0	0		0	15,270	15,270
						Total Object Head-- 2 :			19,770	0	0		0	19,770	19,770	
					Total Sub Head :			1,63,802	1,000	4,000		0	1,58,802	1,62,802		
		Total Minor Head 4 :			1,63,802	1,000	4,000		0	1,58,802	1,62,802					
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		99	Voucher	2,45,900	1,000	42,900		2,200	1,99,800	2,44,900
					Total Object Head-- 1 :			2,45,900	1,000	42,900		2,200	1,99,800	2,44,900		
					02. Wages	Voted-Sixth-Schedule-Jaintia		646	Voucher	15,270	0	0		0	15,270	15,270
						Voted-Sixth-Schedule-Jaintia		649	Voucher	12,060	0	0		0	12,060	12,060
						Total Object Head-- 2 :			27,330	0	0		0	27,330	27,330	
					Total Sub Head :			2,73,230	1,000	42,900		2,200	2,27,130	2,72,230		
			(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		125	Voucher	83,128	0	15,000		0	68,128	83,128
					Total Object Head-- 1 :			83,128	0	15,000		0	68,128	83,128		
					Total Sub Head :			83,128	0	15,000		0	68,128	83,128		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Jowai Treasury														
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	126	Voucher	63,276	0	5,000	0	58,276	63,276		
						Total Object Head-- 1 :		63,276	0	5,000	0	58,276	63,276			
						Total Sub Head :		63,276	0	5,000	0	58,276	63,276			
						Total Minor Head 101 :		4,19,634	1,000	62,900	2,200	3,53,534	4,18,634			
						Total Sub Major Head 2 :		5,83,436	2,000	66,900	2,200	5,12,336	5,81,436			
						Total Major Head 2230 :		5,83,436	2,000	66,900	2,200	5,12,336	5,81,436			
Total of Month :										5,83,436	2,000	66,900	2,200	5,12,336	5,81,436	
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	574	Voucher	1,46,708	1,000	4,000	0	1,41,708	1,45,708		
						Voted-Sixth-Schedule-Jaintia	670	Voucher	8,028	0	0	0	8,028	8,028		
						Total Object Head-- 1 :		1,54,736	1,000	4,000	0	1,49,736	1,53,736			
					02. Wages	Voted-Sixth-Schedule-Jaintia	938	Voucher	15,270	0	0	0	15,270	15,270		
						Voted-Sixth-Schedule-Jaintia	939	Voucher	4,500	0	0	0	4,500	4,500		
						Total Object Head-- 2 :		19,770	0	0	0	19,770	19,770			

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Department :		Labour Department															
Treasury		Jowai Treasury															
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-				Total Sub Head :				1,74,506	1,000	4,000	0		1,69,506	1,73,506
						Total Minor Head 4 :					1,74,506	1,000	4,000	0		1,69,506	1,73,506
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	572	Voucher	2,50,457	1,000	42,900	2,200	2,04,357	2,49,457			
						Voted-Sixth-Schedule-Jaintia	625	Voucher	2,00,952	0	20,000	0	1,80,952	2,00,952			
						Voted-Sixth-Schedule-Jaintia	675	Voucher	13,671	0	0	0	13,671	13,671			
						Total Object Head-- 1 :				4,65,080	1,000	62,900	2,200	3,98,980	4,64,080		
					02. Wages	Voted-Sixth-Schedule-Jaintia	937	Voucher	15,270	0	0	0	15,270	15,270			
						Total Object Head-- 2 :				15,270	0	0	0	15,270	15,270		
						Total Sub Head :				4,80,350	1,000	62,900	2,200	4,14,250	4,79,350		
			(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	392	Voucher	84,682	0	15,000	0	69,682	84,682			
						Voted-Sixth-Schedule-Jaintia	671	Voucher	4,662	0	0	0	4,662	4,662			
					Total Object Head-- 1 :				89,344	0	15,000	0	74,344	89,344			
					Total Sub Head :				89,344	0	15,000	0	74,344	89,344			
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla /	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	573	Voucher	64,464	0	5,000	0	59,464	64,464			
						Voted-Sixth-Schedule-Jaintia	672	Voucher	3,564	0	0	0	3,564	3,564			

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Jowai Treasury														
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				68,028	0	5,000	0	63,028	68,028	
						Total Sub Head :				68,028	0	5,000	0	63,028	68,028	
						Total Minor Head 101 :				6,37,722	1,000	82,900	2,200	5,51,622	6,36,722	
						Total Sub Major Head 2 :				8,12,228	2,000	86,900	2,200	7,21,128	8,10,228	
						Total Major Head 2230 :				8,12,228	2,000	86,900	2,200	7,21,128	8,10,228	
						Total of Month :				8,12,228	2,000	86,900	2,200	7,21,128	8,10,228	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	146	Voucher	1,46,708	1,000	9,000	0	1,36,708	1,45,708		
						Total Object Head-- 1 :				1,46,708	1,000	9,000	0	1,36,708	1,45,708	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1316	Voucher	4,500	0	0	0	4,500	4,500		
						Voted-Sixth-Schedule-Jaintia	682	Voucher	15,270	0	0	0	15,270	15,270		
						Total Object Head-- 2 :				19,770	0	0	0	19,770	19,770	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1327	Voucher	3,237	0	0	0	3,237	3,237		
Voted-Sixth-	1336															

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Demand :			31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :			Labour Department																
Treasury			Jowai Treasury																
D.D.O. :			2200001 Employment Officer District Employment Exchange Jowai																
Month of Account:			JUN/2025																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1336	Voucher	11,816	0	0	0	11,816	11,816					
									15,053	0	0	0	15,053	15,053					
									Total Object Head-- 13 :										
			Total Sub Head :	1,81,531	1,000	9,000	0	1,71,531	1,80,531										
			Total Minor Head 4 :	1,81,531	1,000	9,000	0	1,71,531	1,80,531										
			101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	143	Voucher	2,50,457	3,000	42,900	2,200	2,02,357	2,47,457				
										Voted-Sixth-Schedule-Jaintia	522	Voucher	1,00,476	0	17,000	0	83,476	1,00,476	
										Total Object Head-- 1 :	3,50,933	3,000	59,900	2,200	2,85,833	3,47,933			
				Total Sub Head :	3,50,933	3,000	59,900	2,200	2,85,833	3,47,933									
					(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	145	Voucher	84,682	0	15,000	0	69,682	84,682			
		Total Object Head-- 1 :									84,682	0	15,000	0	69,682	84,682			
		Total Sub Head :		84,682	0	15,000	0	69,682	84,682										
				(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	144	Voucher	64,464	0	5,000	0	59,464	64,464				
										Total Object Head-- 1 :	64,464	0	5,000	0	59,464	64,464			
										Total Sub Head :	64,464	0	5,000	0	59,464	64,464			
			Total Minor Head 101 :	5,00,079	3,000	79,900	2,200	4,14,979	4,97,079										
			Total Sub Major Head 2 :	6,81,610	4,000	88,900	2,200	5,86,510	6,77,610										

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Demand :		31	ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department																
Treasury		Jowai Treasury																
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai																
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2230								Total Major Head	2230 :			6,81,610	4,000	88,900	2,200	5,86,510	6,77,610	
								Total of Month	:			6,81,610	4,000	88,900	2,200	5,86,510	6,77,610	
								Total of DDO	2200001 :			20,77,274	8,000	2,42,700	6,600	18,19,974	20,69,274	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	20,69,274	
Summary of DDO wise expenditure																		
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia					4,42,476		
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-					0	02. Wages		Voted-Sixth-Schedule-Jaintia					59,310		
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-					0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia					15,053		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia					10,56,913		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .					0	02. Wages		Voted-Sixth-Schedule-Jaintia					42,600		
2230	02	101	(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia					2,57,154		

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT				
Department :	Labour Department					
Treasury :	Jowai Treasury					
D.D.O. :	2200001 Employment Officer District Employment Exchange Jowai					
<u>Summary of DDO wise expenditure</u>						
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	1,95,768
						20,69,274

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Jowai Treasury														
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	135	Voucher	1,46,758	0	7,000	0	1,39,758	1,46,758		
						Voted-Sixth-Schedule-Jaintia	136	Voucher	83,168	0	0	0	83,168	83,168		
					Total Object Head-- 1 :					2,29,926	0	7,000	0	2,22,926	2,29,926	
					02. Wages	Voted-Sixth-Schedule-Jaintia	398	Voucher	16,275	0	0	0	16,275	16,275		
						Total Object Head-- 2 :					16,275	0	0	0	16,275	16,275
			Total Sub Head :							2,46,201	0	7,000	0	2,39,201	2,46,201	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	137	Voucher	1,44,588	0	0	0	1,44,588	1,44,588		
						Voted-Sixth-Schedule-Jaintia	304	Voucher	1,46,388	0	0	0	1,46,388	1,46,388		
						Voted-Sixth-Schedule-Jaintia	41	Voucher	1,06,660	0	9,950	0	96,710	1,06,660		
						Voted-Sixth-Schedule-Jaintia	42	Voucher	3,76,668	0	20,000	0	3,56,668	3,76,668		
						Voted-Sixth-Schedule-Jaintia	43	Voucher	1,24,739	0	0	0	1,24,739	1,24,739		
						Voted-Sixth-Schedule-Jaintia	465	Voucher	1,44,588	0	0	0	1,44,588	1,44,588		
						Total Object Head-- 1 :					10,43,631	0	29,950	0	10,13,681	10,43,631
					02. Wages	Voted-Sixth-Schedule-Jaintia	399	Voucher	18,755	0	0	0	18,755	18,755		
						Total Object Head-- 2 :					18,755	0	0	0	18,755	18,755
			Total Sub Head :							10,62,386	0	29,950	0	10,32,436	10,62,386	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury		Jowai Treasury													
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	Total Minor Head I :						13,08,587	0	36,950	0	12,71,637	13,08,587	
			Total Sub Major Head I :						13,08,587	0	36,950	0	12,71,637	13,08,587	
			Total Major Head 2230 :						13,08,587	0	36,950	0	12,71,637	13,08,587	
Total of Month :						13,08,587	0	36,950	0	12,71,637	13,08,587				
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1165	Voucher	55,260	0	0	0	55,260	55,260	
						Voted-Sixth-Schedule-Jaintia	375	Voucher	1,49,527	0	7,000	0	1,42,527	1,49,527	
						Voted-Sixth-Schedule-Jaintia	389	Voucher	84,692	0	0	0	84,692	84,692	
						Voted-Sixth-Schedule-Jaintia	884	Voucher	8,307	0	0	0	8,307	8,307	
						Voted-Sixth-Schedule-Jaintia	887	Voucher	4,572	0	0	0	4,572	4,572	
						Total Object Head-- I :				3,02,358	0	7,000	0	2,95,358	3,02,358
					02. Wages	Voted-Sixth-Schedule-Jaintia	1108	Voucher	15,750	0	0	0	15,750	15,750	
						Total Object Head-- 2 :				15,750	0	0	0	15,750	15,750
						Total Sub Head :				3,18,108	0	7,000	0	3,11,108	3,18,108

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Jowai Treasury													
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	376	Voucher	3,83,772	0	80,000	0	3,03,772	3,83,772		
					Voted-Sixth-Schedule-Jaintia	377	Voucher	1,26,731	0	0	0	1,26,731	1,26,731		
					Voted-Sixth-Schedule-Jaintia	378	Voucher	1,47,282	0	0	0	1,47,282	1,47,282		
					Voted-Sixth-Schedule-Jaintia	390	Voucher	1,47,282	0	0	0	1,47,282	1,47,282		
					Voted-Sixth-Schedule-Jaintia	391	Voucher	1,08,622	0	9,950	0	98,672	1,08,622		
					Voted-Sixth-Schedule-Jaintia	864	Voucher	5,886	0	0	0	5,886	5,886		
					Voted-Sixth-Schedule-Jaintia	865	Voucher	8,082	0	0	0	8,082	8,082		
					Voted-Sixth-Schedule-Jaintia	867	Voucher	5,976	0	0	0	5,976	5,976		
					Voted-Sixth-Schedule-Jaintia	885	Voucher	21,312	0	0	0	21,312	21,312		
					Voted-Sixth-Schedule-Jaintia	886	Voucher	8,082	0	0	0	8,082	8,082		
					Total Object Head-- 1 :				9,63,027	0	89,950	0	8,73,077	9,63,027	
				02. Wages	Voted-Sixth-Schedule-Jaintia	1109	Voucher	18,150	0	0	0	18,150	18,150		
					Total Object Head-- 2 :				18,150	0	0	0	18,150	18,150	
				Total Sub Head :				9,81,177	0	89,950	0	8,91,227	9,81,177		
				Total Minor Head 1 :				12,99,285	0	96,950	0	12,02,335	12,99,285		
Total Sub Major Head 1 :															

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Department :		Labour Department														
Treasury :		Jowai Treasury														
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01									12,99,285	0	96,950		0	12,02,335	12,99,285
						Total Major Head	2230 :			12,99,285	0	96,950		0	12,02,335	12,99,285
						Total of Month	:			12,99,285	0	96,950		0	12,02,335	12,99,285
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	147	Voucher	1,52,209	0	7,000		0	1,45,209	1,52,209	
						Voted-Sixth-Schedule-Jaintia	148	Voucher	84,692	0	0		0	84,692	84,692	
						Voted-Sixth-Schedule-Jaintia	862	Voucher	10,500	0	0		0	10,500	10,500	
						Total Object Head-- 1 :		2,47,401	0	7,000		0	2,40,401	2,47,401		
					02. Wages	Voted-Sixth-Schedule-Jaintia	697	Voucher	16,275	0	0		0	16,275	16,275	
						Total Object Head-- 2 :		16,275	0	0		0	16,275	16,275		
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	863	Voucher	3,362	0	0		0	3,362	3,362	
						Total Object Head-- 13 :		3,362	0	0		0	3,362	3,362		
						Total Sub Head :		2,67,038	0	7,000		0	2,60,038	2,67,038		
						(04) Strengthening Of The0 Directorate District	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	108	Voucher	1,08,622	0	5,000		0	1,03,622

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Jowai Treasury														
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	149	Voucher	1,47,282	0	0	0	1,47,282	1,47,282			
					Voted-Sixth-Schedule-Jaintia	89	Voucher	3,83,772	0	80,000	0	3,03,772	3,83,772			
					Voted-Sixth-Schedule-Jaintia	90	Voucher	1,26,731	0	0	0	1,26,731	1,26,731			
					Voted-Sixth-Schedule-Jaintia	91	Voucher	1,47,282	0	0	0	1,47,282	1,47,282			
					Total Object Head-- 1 :				9,13,689	0	85,000	0	8,28,689	9,13,689		
				02. Wages	Voted-Sixth-Schedule-Jaintia	696	Voucher	18,755	0	0	0	18,755	18,755			
					Total Object Head-- 2 :				18,755	0	0	0	18,755	18,755		
					Total Sub Head :				9,32,444	0	85,000	0	8,47,444	9,32,444		
				Total Minor Head 1 :				11,99,482	0	92,000	0	11,07,482	11,99,482			
				Total Sub Major Head 1 :				11,99,482	0	92,000	0	11,07,482	11,99,482			
Total Major Head 2230 :				11,99,482	0	92,000	0	11,07,482	11,99,482							
Total of Month :				11,99,482	0	92,000	0	11,07,482	11,99,482							
Total of DDO 2200002 :				38,07,354	0	2,25,900	0	35,81,454	38,07,354							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															38,07,354	
Summary of DDO wise expenditure																

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury :	Jowai Treasury						
D.D.O. :	2200002 Deputy Labour Commissioner Jaintia Hill						
<u>Summary of DDO wise expenditure</u>							
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	7,79,685
2230	01	1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Jaintia	48,300
2230	01	1	(02) District Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	3,362
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	29,20,347
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Jaintia	55,660
38,07,354							

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Jowai Treasury													
D.D.O. :		2200003 Vice Principal Industrial Training Institute Jowai													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	45	Voucher	9,39,295	0	50,500	8,800	8,79,995	9,39,295		
					Voted-Sixth-Schedule-Jaintia	46	Voucher	61,413	0	0	0	61,413	61,413		
					Voted-Sixth-Schedule-Jaintia	47	Voucher	31,129	0	0	0	31,129	31,129		
					Total Object Head-- 1 :				10,31,837	0	50,500	8,800	9,72,537	10,31,837	
				02. Wages	Voted-Sixth-Schedule-Jaintia	400	Voucher	43,505	0	0	0	43,505	43,505		
					Voted-Sixth-Schedule-Jaintia	401	Voucher	35,595	0	0	0	35,595	35,595		
					Voted-Sixth-Schedule-Jaintia	545	Voucher	18,375	0	0	0	18,375	18,375		
					Total Object Head-- 2 :				97,475	0	0	0	97,475	97,475	
				Total Sub Head :				11,29,312	0	50,500	8,800	10,70,012	11,29,312		
				Total Minor Head 3 :				11,29,312	0	50,500	8,800	10,70,012	11,29,312		
				Total Sub Major Head 3 :				11,29,312	0	50,500	8,800	10,70,012	11,29,312		
				Total Major Head 2230 :				11,29,312	0	50,500	8,800	10,70,012	11,29,312		
				Total of Month :				11,29,312	0	50,500	8,800	10,70,012	11,29,312		
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department : Labour Department																
Treasury Jowai Treasury																
D.D.O. : 2200003 Vice Principal Industrial Training Institute Jowai																
Month of Account: MAY/2025																
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2230	03	003	(01) Industrial Training 1 Inst.(Introduction Of New Trade)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia			135	Voucher	9,93,466	0	50,500	6,600		9,36,366	9,93,466
					Voted-Sixth-Schedule-Jaintia			136	Voucher	62,547	0	0	0		62,547	62,547
					Voted-Sixth-Schedule-Jaintia			479	Voucher	52,713	0	0	0		52,713	52,713
					Voted-Sixth-Schedule-Jaintia			509	Voucher	3,402	0	0	0		3,402	3,402
					Total Object Head-- 1 :					11,12,128	0	50,500	6,600		10,55,028	11,12,128
				02. Wages	Voted-Sixth-Schedule-Jaintia			487	Voucher	11,865	0	0	0		11,865	11,865
					Voted-Sixth-Schedule-Jaintia			488	Voucher	11,865	0	0	0		11,865	11,865
					Voted-Sixth-Schedule-Jaintia			489	Voucher	6,825	0	0	0		6,825	6,825
					Total Object Head-- 2 :					30,555	0	0	0		30,555	30,555
				Total Sub Head :					11,42,683	0	50,500	6,600		10,85,583	11,42,683	
				Total Minor Head 3 :					11,42,683	0	50,500	6,600		10,85,583	11,42,683	
				Total Sub Major Head 3 :					11,42,683	0	50,500	6,600		10,85,583	11,42,683	
				Total Major Head 2230 :					11,42,683	0	50,500	6,600		10,85,583	11,42,683	
Total of Month :					11,42,683	0	50,500	6,600		10,85,583	11,42,683					
Month of Account: JUN/2025																
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Jowai Treasury														
D.D.O. :		2200003 Vice Principal Industrial Training Institute Jowai														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		180	Voucher	9,93,466	0	50,500	6,600		9,36,366	9,93,466
						Voted-Sixth-Schedule-Jaintia		181	Voucher	62,547	0	0	0		62,547	62,547
						Total Object Head-- 1 :				10,56,013	0	50,500	6,600		9,98,913	10,56,013
					02. Wages	Voted-Sixth-Schedule-Jaintia		891	Voucher	11,865	0	0	0		11,865	11,865
						Voted-Sixth-Schedule-Jaintia		892	Voucher	6,825	0	0	0		6,825	6,825
						Voted-Sixth-Schedule-Jaintia		893	Voucher	11,865	0	0	0		11,865	11,865
						Total Object Head-- 2 :				30,555	0	0	0		30,555	30,555
					Total Sub Head :				10,86,568	0	50,500	6,600		10,29,468	10,86,568	
					Total Minor Head 3 :				10,86,568	0	50,500	6,600		10,29,468	10,86,568	
					Total Sub Major Head 3 :				10,86,568	0	50,500	6,600		10,29,468	10,86,568	
Total Major Head 2230 :				10,86,568	0	50,500	6,600		10,29,468	10,86,568						
Total of Month :				10,86,568	0	50,500	6,600		10,29,468	10,86,568						
Total of DDO 2200003 :				33,58,563	0	1,51,500	22,000		31,85,063	33,58,563						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
33,58,563																

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury	Jowai Treasury						
D.D.O. :	2200003 Vice Principal Industrial Training Institute Jowai						
<u>Summary of DDO wise expenditure</u>							
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	31,99,978
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	02. Wages	Voted-Sixth-Schedule-Jaintia	1,58,585
							33,58,563

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																																			
Department : Labour Department																																			
Treasury Nongstoin Treasury																																			
D.D.O. : 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills																																			
Month of Account: APR/2025																																			
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>																Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)													Gross Amount (A.G.)							
												8009	-	7610																					
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	310	Voucher	81,668	0	0	0	81,668	81,668																					
						Total Object Head-- 1 :				81,668	0	0	0	81,668	81,668																				
						Total Sub Head :				81,668	0	0	0	81,668	81,668																				
						Total Minor Head 4 :				81,668	0	0	0	81,668	81,668																				
						101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	311	Voucher	3,00,166	4,000	7,000	13,200	2,75,966	2,96,166																	
										Voted-Sixth-Schedule-Khasi	396	Voucher	82,690	0	0	0	82,690	82,690																	
		Total Object Head-- 1 :								3,82,856	4,000	7,000	13,200	3,58,656	3,78,856																				
		02. Wages	Voted-Sixth-Schedule-Khasi	203	Voucher					17,690	0	0	0	17,690	17,690																				
										Total Object Head-- 2 :				17,690	0	0	0	17,690	17,690																
										Total Sub Head :				4,00,546	4,000	7,000	13,200	3,76,346	3,96,546																
		Total Minor Head 101 :				4,00,546	4,000	7,000	13,200	3,76,346	3,96,546																								
		Total Sub Major Head 2 :				4,82,214	4,000	7,000	13,200	4,58,014	4,78,214																								
		Total Major Head 2230 :				4,82,214	4,000	7,000	13,200	4,58,014	4,78,214																								
		Total of Month :				4,82,214	4,000	7,000	13,200	4,58,014	4,78,214																								
		Month of Account: MAY/2025																																	
		<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th></tr><tr><th></th><th></th><th></th></tr></table>																Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)							
		Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)																							

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department :		Labour Department																	
Treasury :		Nongstoin Treasury																	
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills																	
Month of Account:		MAY/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	168	Voucher	83,192	0	0		0	83,192	83,192			
							Voted-Sixth-Schedule-Khasi	261	Voucher	4,572	0	0		0	4,572	4,572			
						Total Object Head-- 1 :				87,764	0	0		0	87,764	87,764			
						Total Sub Head :				87,764	0	0		0	87,764	87,764			
						Total Minor Head 4 :				87,764	0	0		0	87,764	87,764			
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	165	Voucher	84,235	0	0		0	84,235	84,235			
							Voted-Sixth-Schedule-Khasi	167	Voucher	3,05,677	4,000	7,000	13,200	2,81,477	3,01,677				
							Voted-Sixth-Schedule-Khasi	260	Voucher	16,533	0	0		0	16,533	16,533			
							Voted-Sixth-Schedule-Khasi	362	Voucher	4,635	0	0		0	4,635	4,635			
						Total Object Head-- 1 :				4,11,080	4,000	7,000	13,200	3,86,880	4,07,080				
						02. Wages	Voted-Sixth-Schedule-Khasi	336	Voucher	17,690	0	0	0	17,690	17,690				
						Total Object Head-- 2 :				17,690	0	0		0	17,690	17,690			
						Total Sub Head :				4,28,770	4,000	7,000	13,200	4,04,570	4,24,770				
						Total Minor Head 101 :				4,28,770	4,000	7,000	13,200	4,04,570	4,24,770				
						Total Sub Major Head 2 :				5,16,534	4,000	7,000	13,200	4,92,334	5,12,534				
Total Major Head 2230 :						5,16,534		4,000		7,000	13,200	4,92,334	5,12,534						

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																																				
Department : Labour Department																																				
Treasury Nongstoin Treasury																																				
D.D.O. : 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills																																				
Month of Account: MAY/2025																																				
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>																	Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																				
												8009	-	7610																						
Total of Month :										5,16,534	4,000	7,000	13,200	4,92,334	5,12,534																					
Month of Account: JUN/2025																																				
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>																	Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																				
												8009	-	7610																						
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	150	Voucher	83,192	0	0	0	83,192	83,192																					
						Total Object Head-- 1 :		83,192	0	0	0	83,192	83,192																							
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	681	Voucher	30,000	0	0	0	30,000	30,000																					
						Total Object Head-- 13 :		30,000	0	0	0	30,000	30,000																							
						Total Sub Head :				1,13,192	0	0	0	1,13,192	1,13,192																					
						Total Minor Head 4 :				1,13,192	0	0	0	1,13,192	1,13,192																					
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	148	Voucher	84,235	0	0	0	84,235	84,235																					
							Voted-Sixth-Schedule-Khasi	149	Voucher	3,05,677	4,000	7,000	13,200	2,81,477	3,01,677																					
						Total Object Head-- 1 :		3,89,912	4,000	7,000	13,200	3,65,712	3,85,912																							
						02. Wages	Voted-Sixth-Schedule-Khasi	398	Voucher	17,690	0	0	0	17,690	17,690																					
						Total Object Head-- 2 :		17,690	0	0	0	17,690	17,690																							
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	672	Voucher	4,577	0	0	0	4,577	4,577																					

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																					
Department :		Labour Department																					
Treasury :		Nongstoin Treasury																					
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills																					
Month of Account:		JUN/2025																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	682	Voucher		10,423	0	0	0		10,423	10,423							
										15,000	0	0	0		15,000	15,000							
										4,22,602	4,000	7,000	13,200		3,98,402	4,18,602							
			(07) Vocational Guidance Unit In Employment Exchanges-	6	13. Office Expenses	Voted-Sixth-Schedule-Khasi	671	Voucher		50,000	0	0	0		50,000	50,000							
										50,000	0	0	0		50,000	50,000							
										50,000	0	0	0		50,000	50,000							
			Total Minor Head 101 :							4,72,602	4,000	7,000	13,200		4,48,402	4,68,602							
			Total Sub Major Head 2 :							5,85,794	4,000	7,000	13,200		5,61,594	5,81,794							
			Total Major Head 2230 :							5,85,794	4,000	7,000	13,200		5,61,594	5,81,794							
			Total of Month :							5,85,794	4,000	7,000	13,200		5,61,594	5,81,794							
Total of DDO 2200001 :									15,84,542	12,000	21,000	39,600		15,11,942	15,72,542								
Reconciliation Portion																							
Internal Adjustment of A.G. Office:																							
DDO wise Total (Original +Reconcilation+IA) :																15,72,542							
Summary of DDO wise expenditure																							
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-			0			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								2,52,624					

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT						
Department :	Labour Department							
Treasury :	Nongstoin Treasury							
D.D.O. :	2200001	Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills						
<u>Summary of DDO wise expenditure</u>								
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		30,000
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		11,71,848
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages	Voted-Sixth-Schedule-Khasi		53,070
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		15,000
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	6	13. Office Expenses	Voted-Sixth-Schedule-Khasi		50,000
								15,72,542

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		2200002 Labour Inspector I/C District Labour Officer West Khasi Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	94	Voucher	83,168	0	0	0	83,168	83,168		
									Total Object Head-- I :	83,168	0	0	0	83,168	83,168	
					Total Sub Head :				83,168	0	0	0	83,168	83,168		
					Total Minor Head I :				83,168	0	0	0	83,168	83,168		
					Total Sub Major Head I :				83,168	0	0	0	83,168	83,168		
					Total Major Head 2230 :				83,168	0	0	0	83,168	83,168		
					Total of Month :				83,168	0	0	0	83,168	83,168		
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19	Voucher	4,572	0	0	0	4,572	4,572		
									Voted-Sixth-Schedule-Khasi	585	Voucher	84,692	0	0	0	84,692
					Total Object Head-- I :				89,264	0	0	0	89,264	89,264		
					Total Sub Head :				89,264	0	0	0	89,264	89,264		
					Total Minor Head I :				89,264	0	0	0	89,264	89,264		
					Total Sub Major Head I :				89,264	0	0	0	89,264	89,264		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																					
Department :		Labour Department																					
Treasury :		Nongstoin Treasury																					
D.D.O. :		2200002 Labour Inspector I/C District Labour Officer West Khasi Hills																					
Month of Account:		MAY/2025																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
													8009	-	7610								
2230						Total Major Head	2230 :			89,264	0	0			0	89,264	89,264						
						Total of Month	:			89,264	0	0			0	89,264	89,264						
Month of Account:		JUN/2025																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
													8009	-	7610								
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		106	Voucher	84,692	0	0			0	84,692	84,692						
										Total Object Head-- I :						84,692	0	0			0	84,692	84,692
										Total Sub Head :						84,692	0	0			0	84,692	84,692
										Total Minor Head I :						84,692	0	0			0	84,692	84,692
										Total Sub Major Head I :						84,692	0	0			0	84,692	84,692
										Total Major Head 2230 :						84,692	0	0			0	84,692	84,692
										Total of Month :						84,692	0	0			0	84,692	84,692
Total of DDO 2200002 :						2,57,124	0			0			0	2,57,124	2,57,124								
Reconciliation Portion																							
Internal Adjustment of A.G. Office:																							
DDO wise Total (Original +Reconcilation+IA) :																							
Summary of DDO wise expenditure																							

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT				
Department :	Labour Department					
Treasury :	Nongstoin Treasury					
D.D.O. :	2200002 Labour Inspector I/C District Labour Officer West Khasi Hills					
<u>Summary of DDO wise expenditure</u>						
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	2,57,124
						2,57,124

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Nongstoin Treasury														
D.D.O. :		2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	558	Voucher	37,197	0	0	0	37,197	37,197		
						Voted-Sixth-Schedule-Khasi	60	Voucher	6,61,768	0	1,26,000	0	5,35,768	6,61,768		
						Total Object Head-- 1 :				6,98,965	0	1,26,000	0	5,72,965	6,98,965	
						Total Sub Head :				6,98,965	0	1,26,000	0	5,72,965	6,98,965	
						Total Minor Head 3 :				6,98,965	0	1,26,000	0	5,72,965	6,98,965	
						Total Sub Major Head 3 :				6,98,965	0	1,26,000	0	5,72,965	6,98,965	
						Total Major Head 2230 :				6,98,965	0	1,26,000	0	5,72,965	6,98,965	
						Total of Month :				6,98,965	0	1,26,000	0	5,72,965	6,98,965	
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	190	Voucher	6,74,167	0	1,26,000	0	5,48,167	6,74,167		
						Voted-Sixth-Schedule-Khasi	343	Voucher	31,500	0	0	0	31,500	31,500		
						Total Object Head-- 1 :				7,05,667	0	1,26,000	0	5,79,667	7,05,667	
						Total Sub Head :				7,05,667	0	1,26,000	0	5,79,667	7,05,667	
						Total Minor Head 3 :				7,05,667	0	1,26,000	0	5,79,667	7,05,667	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03				Total Sub Major Head 3 :				7,05,667	0	1,26,000		0	5,79,667	7,05,667
					Total Major Head 2230 :				7,05,667	0	1,26,000		0	5,79,667	7,05,667
					Total of Month :				7,05,667	0	1,26,000		0	5,79,667	7,05,667
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	23	Voucher	6,74,167	0	1,26,000		0	5,48,167	6,74,167
						Voted-Sixth-Schedule-Khasi	337	Voucher	15,750	0	0	0	15,750	15,750	
				Total Object Head-- 1 :					6,89,917	0	1,26,000		0	5,63,917	6,89,917
				Total Sub Head :					6,89,917	0	1,26,000		0	5,63,917	6,89,917
				Total Minor Head 3 :					6,89,917	0	1,26,000		0	5,63,917	6,89,917
				Total Sub Major Head 3 :					6,89,917	0	1,26,000		0	5,63,917	6,89,917
				Total Major Head 2230 :					6,89,917	0	1,26,000		0	5,63,917	6,89,917
				Total of Month :					6,89,917	0	1,26,000		0	5,63,917	6,89,917
Total of DDO 2200003 :					20,94,549	0	3,78,000		0	17,16,549	20,94,549				
Reconciliation Portion															

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT		
Department :	Labour Department			
Treasury :	Nongstoin Treasury			
D.D.O. :	2200003	Vice Principal Industrial Training Institute	Nongstoin	West Khasi Hills
Internal Adjustment of A.G. Office:				
DDO wise Total (Original +Reconcilation+IA) :				20,94,549
<u>Summary of DDO wise expenditure</u>				
2230 03 3	(05) Setting Of New I.T.I.	5	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi Allowance
				20,94,549
				20,94,549

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Demand :			31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :			Labour Department														
Treasury :			Nongstoin Treasury														
D.D.O. :			2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin														
Month of Account:			APR/2025														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	111	Voucher	78,922	0	7,100	0	71,822	78,922			
					Total Object Head-- 1 :				78,922	0	7,100	0	71,822	78,922			
					02. Wages	Voted-Sixth-Schedule-Khasi	164	Voucher	16,950	0	0	0	16,950	16,950			
						Voted-Sixth-Schedule-Khasi	497	Voucher	16,950	0	0	0	16,950	16,950			
						Total Object Head-- 2 :				33,900	0	0	0	33,900	33,900		
			Total Sub Head :				1,12,822	0	7,100	0	1,05,722	1,12,822					
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	112	Voucher	6,93,587	0	3,600	0	6,89,987	6,93,587			
						Voted-Sixth-Schedule-Khasi	135	Voucher	1,41,236	0	15,000	0	1,26,236	1,41,236			
						Voted-Sixth-Schedule-Khasi	136	Voucher	2,46,004	0	0	0	2,46,004	2,46,004			
						Total Object Head-- 1 :				10,80,827	0	18,600	0	10,62,227	10,80,827		
					02. Wages	Voted-Sixth-Schedule-Khasi	165	Voucher	18,150	0	0	0	18,150	18,150			
						Voted-Sixth-Schedule-Khasi	166	Voucher	63,000	0	0	0	63,000	63,000			
						Voted-Sixth-Schedule-Khasi	498	Voucher	18,150	0	0	0	18,150	18,150			
						Voted-Sixth-Schedule-Khasi	499	Voucher	63,000	0	0	0	63,000	63,000			
						Total Object Head-- 2 :				1,62,300	0	0	0	1,62,300	1,62,300		
					(11) Travel Expenses,	Voted-Sixth-	435	Voucher	36,480	0	0	0	36,480	36,480			

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin															
Month of Account:		APR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				36,480	0	0	0	36,480	36,480			
					Total Sub Head :				12,79,607	0	18,600	0	12,61,007	12,79,607			
					Total Minor Head 1 :				13,92,429	0	25,700	0	13,66,729	13,92,429			
					Total Sub Major Head 1 :				13,92,429	0	25,700	0	13,66,729	13,92,429			
					Total Major Head 2230 :				13,92,429	0	25,700	0	13,66,729	13,92,429			
Total of Month :					13,92,429				0	25,700	0	13,66,729	13,92,429				
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	199	Voucher	80,359	0	7,100	0	73,259	80,359			
							255	Voucher	4,311	0	0	0	4,311	4,311			
							Total Object Head-- 1 :				84,670	0	7,100	0	77,570	84,670	
							Total Sub Head :				84,670	0	7,100	0	77,570	84,670	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	200	Voucher	1,43,984	0	15,000	0	1,28,984	1,43,984				
201						Voucher	2,50,576	0	0	0	2,50,576	2,50,576					
202																	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	202	Voucher	7,06,430	0	3,600		0	7,02,830	7,06,430	
								254	Voucher	38,529	0	0	0	38,529	38,529		
								256	Voucher	8,244	0	0	0	8,244	8,244		
								257	Voucher	13,716	0	0	0	13,716	13,716		
								Total Object Head-- I :				11,61,479	0	18,600	0	11,42,879	11,61,479
								Total Sub Head :				11,61,479	0	18,600	0	11,42,879	11,61,479
								Total Minor Head I :				12,46,149	0	25,700	0	12,20,449	12,46,149
								Total Sub Major Head I :				12,46,149	0	25,700	0	12,20,449	12,46,149
								Total Major Head 2230 :				12,46,149	0	25,700	0	12,20,449	12,46,149
Total of Month :										12,46,149	0	25,700	0	12,20,449	12,46,149		
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	13	Voucher	80,359	0	7,100		0	73,259	80,359	
								Total Object Head-- I :				80,359	0	7,100	0	73,259	80,359
								02. Wages	Voted-Sixth-	245	Voucher	16,950	0	0	0	16,950	16,950

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	02. Wages	Total Object Head-- 2 :				16,950	0	0	0		16,950	16,950
					Total Sub Head :				97,309	0	7,100	0	90,209	97,309		
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	107	Voucher	2,50,576	0	0	0	2,50,576	2,50,576		
						Voted-Sixth-Schedule-Khasi	165	Voucher	1,43,984	0	15,000	0	1,28,984	1,43,984		
						Voted-Sixth-Schedule-Khasi	166	Voucher	7,06,430	0	3,600	0	7,02,830	7,06,430		
						Voted-Sixth-Schedule-Khasi	640	Voucher	40,003	0	0	0	40,003	40,003		
						Total Object Head-- 1 :			11,40,993	0	18,600	0	11,22,393	11,40,993		
					02. Wages	Voted-Sixth-Schedule-Khasi	246	Voucher	18,150	0	0	0	18,150	18,150		
						Voted-Sixth-Schedule-Khasi	247	Voucher	63,000	0	0	0	63,000	63,000		
						Total Object Head-- 2 :			81,150	0	0	0	81,150	81,150		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	524	Voucher	36,480	0	0	0	36,480	36,480		
						Total Object Head-- 11 :			36,480	0	0	0	36,480	36,480		
			Total Sub Head :			12,58,623	0	18,600	0	12,40,023	12,58,623					
			Total Minor Head 1 :			13,55,932	0	25,700	0	13,30,232	13,55,932					
			Total Sub Major Head 1 :			13,55,932	0	25,700	0	13,30,232	13,55,932					
			Total Major Head 2230 :			13,55,932	0	25,700	0	13,30,232	13,55,932					

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Demand :		31	ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department																
Treasury :		Nongstoin Treasury																
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin																
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610			
Total of Month :										13,55,932	0	25,700		0	13,30,232	13,55,932		
Total of DDO 2200004 :										39,94,510	0	77,100		0	39,17,410	39,94,510		
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :															39,94,510			
Summary of DDO wise expenditure																		
2230	01	1	(02) District Establishment				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						2,43,951		
2230	01	1	(02) District Establishment				0	02. Wages		Voted-Sixth-Schedule-Khasi						50,850		
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						33,83,299		
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.				0	02. Wages		Voted-Sixth-Schedule-Khasi						2,43,450		
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi						72,960		
															39,94,510			

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury William Nagar Treasury																		
D.D.O. : 2200001 District Employment Officer Williamnagar																		
Month of Account: APR/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610			
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	147	Voucher	3,57,384	0	34,000	6,600	3,16,784	3,57,384				
						Total Object Head-- 1 :					3,57,384	0	34,000	6,600	3,16,784	3,57,384		
					02. Wages	Voted-Sixth-Schedule-Garo	223	Voucher	7,000	0	0	0	7,000	7,000				
						Voted-Sixth-Schedule-Garo	459	Voucher	7,000	0	0	0	7,000	7,000				
						Total Object Head-- 2 :					14,000	0	0	0	14,000	14,000		
						Total Sub Head :					3,71,384	0	34,000	6,600	3,30,784	3,71,384		
			(07) Vocational Guidance Unit In Employment Exchanges-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	148	Voucher	65,851	0	0	0	65,851	65,851				
						Voted-Sixth-Schedule-Garo	149	Voucher	92,077	0	6,500	2,200	83,377	92,077				
					Total Object Head-- 1 :					1,57,928	0	6,500	2,200	1,49,228	1,57,928			
					Total Sub Head :					1,57,928	0	6,500	2,200	1,49,228	1,57,928			
					Total Minor Head 101 :					5,29,312	0	40,500	8,800	4,80,012	5,29,312			
					Total Sub Major Head 2 :					5,29,312	0	40,500	8,800	4,80,012	5,29,312			
Total Major Head 2230 :					5,29,312	0	40,500	8,800	4,80,012	5,29,312								
Total of Month :					5,29,312	0	40,500	8,800	4,80,012	5,29,312								
Month of Account: MAY/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																																		
Department : Labour Department																																		
Treasury William Nagar Treasury																																		
D.D.O. : 2200001 District Employment Officer Williamnagar																																		
Month of Account: MAY/2025																																		
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Sub Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)															Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610																				
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	02. Wages	Voted-Sixth-Schedule-Garo	986	Voucher	14,500	0	0	0	14,500	14,500																				
						Total Object Head-- 2 :			14,500	0	0	0	14,500	14,500																				
						Total Sub Head :			14,500	0	0	0	14,500	14,500																				
						Total Minor Head 4 :			14,500	0	0	0	14,500	14,500																				
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	231	Voucher	3,63,987	0	34,000	6,600	3,23,387	3,63,987																				
						Voted-Sixth-Schedule-Garo			525	Voucher	19,809	0	0	0	19,809	19,809																		
						Total Object Head-- 1 :			3,83,796	0	34,000	6,600	3,43,196	3,83,796																				
						Total Sub Head :			3,83,796	0	34,000	6,600	3,43,196	3,83,796																				
			(07) Vocational Guidance Unit In Employment Exchanges-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	107	Voucher	67,069	0	0	0	67,069	67,069																				
						Voted-Sixth-Schedule-Garo			232	Voucher	93,763	0	6,500	2,200	85,063	93,763																		
						Voted-Sixth-Schedule-Garo			526	Voucher	3,654	0	0	0	3,654	3,654																		
						Voted-Sixth-Schedule-Garo			527	Voucher	5,058	0	0	0	5,058	5,058																		
						Total Object Head-- 1 :			1,69,544	0	6,500	2,200	1,60,844	1,69,544																				
						Total Sub Head :			1,69,544	0	6,500	2,200	1,60,844	1,69,544																				
		Total Minor Head 101 :		5,53,340	0	40,500	8,800	5,04,040	5,53,340																									
		Total Sub Major Head 2 :		5,67,840	0	40,500	8,800	5,18,540	5,67,840																									

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Shillong

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																																																						
Department : Labour Department																																																						
Treasury William Nagar Treasury																																																						
D.D.O. : 2200001 District Employment Officer Williamnagar																																																						
Month of Account: MAY/2025																																																						
<table><tr><th>Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Head</th><th>Object Head</th><th>Sub Sub Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="12"></td><td>8009</td><td>-</td><td>7610</td><td colspan="2"></td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)													8009	-	7610								
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																						
												8009	-	7610																																								
<table><tr><td colspan="6">2230</td><td>Total Major Head</td><td>2230 :</td><td colspan="6"></td><td>5,67,840</td><td>0</td><td>40,500</td><td>8,800</td><td>5,18,540</td><td>5,67,840</td></tr><tr><td colspan="6"></td><td>Total of Month</td><td>:</td><td colspan="6"></td><td>5,67,840</td><td>0</td><td>40,500</td><td>8,800</td><td>5,18,540</td><td>5,67,840</td></tr></table>															2230						Total Major Head	2230 :							5,67,840	0	40,500	8,800	5,18,540	5,67,840							Total of Month	:							5,67,840	0	40,500	8,800	5,18,540	5,67,840
2230						Total Major Head	2230 :							5,67,840	0	40,500	8,800	5,18,540	5,67,840																																			
						Total of Month	:							5,67,840	0	40,500	8,800	5,18,540	5,67,840																																			
Month of Account: JUN/2025																																																						
<table><tr><th>Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Head</th><th>Object Head</th><th>Sub Sub Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="12"></td><td>8009</td><td>-</td><td>7610</td><td colspan="2"></td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)													8009	-	7610								
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																						
												8009	-	7610																																								
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	495	Voucher	36,049	0	0	0	36,049	36,049																																								
									Total Object Head-- 1 :	36,049	0	0	0	36,049	36,049																																							
									Total Sub Head :	36,049	0	0	0	36,049	36,049																																							
									Total Minor Head 4 :	36,049	0	0	0	36,049	36,049																																							
		101				(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	270	Voucher	3,63,987	0	41,000	6,600	3,16,387	3,63,987																																					
			Total Object Head-- 1 :	3,63,987	0							41,000	6,600	3,16,387	3,63,987																																							
			02. Wages	Voted-Sixth-Schedule-Garo	175			Voucher	7,000	0	0	0	7,000	7,000																																								
									Total Object Head-- 2 :	7,000	0	0	0	7,000	7,000																																							
			Total Sub Head :				3,70,987	0	41,000	6,600	3,23,387	3,70,987																																										
			(07) Vocational Guidance Unit In Employment Exchanges-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	268	Voucher	93,763	0	4,000	2,200	87,563	93,763																																								
		Voted-Sixth-Schedule-Garo							269	Voucher	67,069	0	0	0	67,069	67,069																																						

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200001 District Employment Officer Williamnagar														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2230	02	101	(07) Vocational Guidance 5 Unit In Employment Exchanges-	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					1,60,832	0	4,000	2,200		1,54,632	1,60,832
					Total Sub Head :					1,60,832	0	4,000	2,200		1,54,632	1,60,832
					Total Minor Head 101 :					5,31,819	0	45,000	8,800		4,78,019	5,31,819
					Total Sub Major Head 2 :					5,67,868	0	45,000	8,800		5,14,068	5,67,868
					Total Major Head 2230 :					5,67,868	0	45,000	8,800		5,14,068	5,67,868
					Total of Month :					5,67,868	0	45,000	8,800		5,14,068	5,67,868
					Total of DDO 2200001 :					16,65,020	0	1,26,000	26,400		15,12,620	16,65,020
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
										DDO wise Total (Original +Reconcilation+IA) :					16,65,020	
Summary of DDO wise expenditure																
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								36,049
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-			0	02. Wages	Voted-Sixth-Schedule-Garo								14,500
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								11,05,167
			(05) Establishment Of District Employment				02. Wages	Voted-Sixth-Schedule-Garo								

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT				
Department :	Labour Department					
Treasury :	William Nagar Treasury					
D.D.O. :	2200001 District Employment Officer Williamnagar					
<u>Summary of DDO wise expenditure</u>						
2230	02	101	Exchanges At Nongstoin/Williamnagar And Resubelpara-	0		21,000
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	5	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	4,88,304
						16,65,020

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	151	Voucher	87,694	0	0	0	87,694	87,694	
							Voted-Sixth-Schedule-Garo	89	Voucher	1,53,015	2,000	16,000	0	1,35,015	1,51,015	
						Total Object Head-- 1 :				2,40,709	2,000	16,000	0	2,22,709	2,38,709	
					02. Wages		Voted-Sixth-Schedule-Garo	231	Voucher	56,631	0	0	0	56,631	56,631	
						Total Object Head-- 2 :				56,631	0	0	0	56,631	56,631	
						Total Sub Head :				2,97,340	2,000	16,000	0	2,79,340	2,95,340	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	152	Voucher	3,92,266	0	29,000	0	3,63,266	3,92,266	
							Voted-Sixth-Schedule-Garo	90	Voucher	5,05,016	8,000	9,400	4,400	4,83,216	4,97,016	
						Total Object Head-- 1 :				8,97,282	8,000	38,400	4,400	8,46,482	8,89,282	
						Total Sub Head :				8,97,282	8,000	38,400	4,400	8,46,482	8,89,282	
					Total Minor Head 1 :				11,94,622	10,000	54,400	4,400	11,25,822	11,84,622		
					Total Sub Major Head 1 :				11,94,622	10,000	54,400	4,400	11,25,822	11,84,622		
Total Major Head 2230 :					11,94,622	10,000	54,400	4,400	11,25,822	11,84,622						
Total of Month :					11,94,622	10,000	54,400	4,400	11,25,822	11,84,622						
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		William Nagar Treasury													
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	240	Voucher	1,55,826	2,000	16,000	0	1,37,826	1,53,826	
						Voted-Sixth-Schedule-Garo	725	Voucher	8,433	0	0	0	8,433	8,433	
						Voted-Sixth-Schedule-Garo	738	Voucher	4,851	0	0	0	4,851	4,851	
						Voted-Sixth-Schedule-Garo	78	Voucher	89,311	0	0	0	89,311	89,311	
					Total Object Head-- 1 :			2,58,421	2,000	16,000	0	2,40,421	2,56,421		
					02. Wages	Voted-Sixth-Schedule-Garo	412	Voucher	16,950	0	0	0	16,950	16,950	
						Total Object Head-- 2 :			16,950	0	0	0	16,950	16,950	
					Total Sub Head :			2,75,371	2,000	16,000	0	2,57,371	2,73,371		
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	241	Voucher	5,14,385	8,000	9,400	4,400	4,92,585	5,06,385		
					Voted-Sixth-Schedule-Garo	724	Voucher	28,107	0	0	0	28,107	28,107		
					Voted-Sixth-Schedule-Garo	737	Voucher	22,239	0	0	0	22,239	22,239		
					Voted-Sixth-Schedule-Garo	79	Voucher	3,99,679	0	29,000	0	3,70,679	3,99,679		
			Total Object Head-- 1 :			9,64,410	8,000	38,400	4,400	9,13,610	9,56,410				
			Total Sub Head :			9,64,410	8,000	38,400	4,400	9,13,610	9,56,410				
			Total Minor Head 1 :			12,39,781	10,000	54,400	4,400	11,70,981	12,29,781				
			Total Sub Major Head 1 :			12,39,781	10,000	54,400	4,400	11,70,981	12,29,781				

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Demand :				31	ADMINISTRATION OF LABOUR DEPARTMENT												
Department :				Labour Department													
Treasury :				William Nagar Treasury													
D.D.O. :				2200002 Deputy Labour Commissioner East Garo Hills													
Month of Account:				MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2230						Total Major Head	2230 :				12,39,781	10,000	54,400	4,400	11,70,981	12,29,781	
						Total of Month	:				12,39,781	10,000	54,400	4,400	11,70,981	12,29,781	
Month of Account:				JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	210	Voucher	89,311	0	0	0	89,311	89,311		
							Voted-Sixth-Schedule-Garo	212	Voucher	2,07,857	0	0	0	2,07,857	2,07,857		
							Voted-Sixth-Schedule-Garo	224	Voucher	1,55,826	2,000	16,000	0	1,37,826	1,53,826		
							Voted-Sixth-Schedule-Garo	701	Voucher	3,553	0	0	0	3,553	3,553		
						Total Object Head-- 1 :				4,56,547	2,000	16,000	0	4,38,547	4,54,547		
					02. Wages		Voted-Sixth-Schedule-Garo	351	Voucher	16,950	0	0	0	16,950	16,950		
						Total Object Head-- 2 :				16,950	0	0	0	16,950	16,950		
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	778	Voucher	1,180	0	0	0	1,180	1,180		
							Voted-Sixth-Schedule-Garo	779	Voucher	1,180	0	0	0	1,180	1,180		
						Total Object Head-- 11 :				2,360	0	0	0	2,360	2,360		
					(13) Office Expenses			Voted-Sixth-Schedule-Garo	781	Voucher	674	0	0	0	674	674	

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :				Labour Department												
Treasury				William Nagar Treasury												
D.D.O. :				2200002 Deputy Labour Commissioner East Garo Hills												
Month of Account:				JUN/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(13) Office Expenses	Total Object Head-- 13 :				674	0	0	0	674	674	
						Total Sub Head :				4,76,531	2,000	16,000	0	4,58,531	4,74,531	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19	Voucher	5,14,385	8,000	9,400	4,400	4,92,585	5,06,385		
						Voted-Sixth-Schedule-Garo	211	Voucher	3,99,679	0	29,000	0	3,70,679	3,99,679		
						Total Object Head-- 1 :				9,14,064	8,000	38,400	4,400	8,63,264	9,06,064	
					02. Wages	Voted-Sixth-Schedule-Garo	504	Voucher	4,725	0	0	0	4,725	4,725		
						Total Object Head-- 2 :				4,725	0	0	0	4,725	4,725	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	780	Voucher	3,200	0	0	0	3,200	3,200		
						Voted-Sixth-Schedule-Garo	782	Voucher	960	0	0	0	960	960		
						Voted-Sixth-Schedule-Garo	800	Voucher	2,760	0	0	0	2,760	2,760		
						Voted-Sixth-Schedule-Garo	816	Voucher	7,210	0	0	0	7,210	7,210		
						Total Object Head-- 11 :				14,130	0	0	0	14,130	14,130	
					Total Sub Head :				9,32,919	8,000	38,400	4,400	8,82,119	9,24,919		
			Total Minor Head 1 :				14,09,450	10,000	54,400	4,400	13,40,650	13,99,450				
			Total Sub Major Head 1 :				14,09,450	10,000	54,400	4,400	13,40,650	13,99,450				
			Total Major Head 2230 :				14,09,450	10,000	54,400	4,400	13,40,650	13,99,450				

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		William Nagar Treasury															
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
Total of Month :												14,09,450	10,000	54,400	4,400	13,40,650	13,99,450
Total of DDO 2200002 :												38,43,853	30,000	1,63,200	13,200	36,37,453	38,13,853
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	38,13,853
Summary of DDO wise expenditure																	
2230	01	1	(02) District Establishment				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							9,49,677
2230	01	1	(02) District Establishment				0	02. Wages		Voted-Sixth-Schedule-Garo							90,531
2230	01	1	(02) District Establishment				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo							2,360
2230	01	1	(02) District Establishment				0	(13) Office Expenses		Voted-Sixth-Schedule-Garo							674
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							27,51,756
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.				0	02. Wages		Voted-Sixth-Schedule-Garo							4,725
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo							14,130

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour	Department
Treasury :	William Nagar	Treasury
D.D.O. :	2200002	Deputy Labour Commissioner East Garo Hills
<i>Summary of DDO wise expenditure</i>		
Offices.		
38,13,853		

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department : Labour Department																
Treasury William Nagar Treasury																
D.D.O. : 2200003 Vice- Principal Industrial Training Institute E.G.H.																
Month of Account: APR/2025																
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo	110	Voucher	6,21,086	0	50,930	0	5,70,156	6,21,086		
						Voted-Sixth-Schedule-Garo	293	Voucher	48,258	0	0	0	48,258	48,258		
						Voted-Sixth-Schedule-Garo	422	Voucher	50,000	0	0	0	50,000	50,000		
						Total Object Head-- 1 :		7,19,344	0	50,930	0	6,68,414	7,19,344			
					02. Wages	Voted-Sixth-Schedule-Garo	367	Voucher	25,200	0	0	0	25,200	25,200		
						Total Object Head-- 2 :		25,200	0	0	0	25,200	25,200			
					Total Sub Head :		7,44,544	0	50,930	0	6,93,614	7,44,544				
					Total Minor Head 3 :		7,44,544	0	50,930	0	6,93,614	7,44,544				
					Total Sub Major Head 3 :		7,44,544	0	50,930	0	6,93,614	7,44,544				
					Total Major Head 2230 :		7,44,544	0	50,930	0	6,93,614	7,44,544				
Total of Month :		7,44,544	0	50,930	0	6,93,614	7,44,544									
Month of Account: MAY/2025																
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo	269	Voucher	6,32,891	0	50,930	0	5,81,961	6,32,891		
						Voted-Sixth-	343	Voucher	50,000	0	0	0	50,000	50,000		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		William Nagar Treasury													
D.D.O. :		2200003 Vice- Principal Industrial Training Institute E.G.H.													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	01. Salaries	Voted-Sixth-Schedule-Garo	344	Voucher	49,143	0	0	0	49,143	49,143		
					Voted-Sixth-Schedule-Garo	507	Voucher	25,000	0	0	0	25,000	25,000		
					Voted-Sixth-Schedule-Garo	567	Voucher	38,070	0	0	0	38,070	38,070		
					Total Object Head-- 1 :				7,95,104	0	50,930	0	7,44,174	7,95,104	
					02. Wages	Voted-Sixth-Schedule-Garo	516	Voucher	6,000	0	0	0	6,000	6,000	
						Voted-Sixth-Schedule-Garo	517	Voucher	7,000	0	0	0	7,000	7,000	
						Voted-Sixth-Schedule-Garo	522	Voucher	8,925	0	0	0	8,925	8,925	
						Total Object Head-- 2 :				21,925	0	0	0	21,925	21,925
					11. Travel Expenses	Voted-Sixth-Schedule-Garo	426	Voucher	5,780	0	0	0	5,780	5,780	
				Voted-Sixth-Schedule-Garo		427	Voucher	17,800	0	0	0	17,800	17,800		
				Total Object Head-- 11 :				23,580	0	0	0	23,580	23,580		
				Total Sub Head :				8,40,609	0	50,930	0	7,89,679	8,40,609		
				Total Minor Head 3 :				8,40,609	0	50,930	0	7,89,679	8,40,609		
				Total Sub Major Head 3 :				8,40,609	0	50,930	0	7,89,679	8,40,609		
				Total Major Head 2230 :				8,40,609	0	50,930	0	7,89,679	8,40,609		
				Total of Month :				8,40,609	0	50,930	0	7,89,679	8,40,609		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		William Nagar Treasury													
D.D.O. :		2200003 Vice- Principal Industrial Training Institute E.G.H.													
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	01. Salaries	Voted-Sixth-Schedule-Garo	401	Voucher	49,143	0	0	0	49,143	49,143		
					Voted-Sixth-Schedule-Garo	82	Voucher	75,000	0	0	0	75,000	75,000		
					Voted-Sixth-Schedule-Garo	87	Voucher	6,32,891	0	50,930	0	5,81,961	6,32,891		
					Total Object Head-- 1 :				7,57,034	0	50,930	0	7,06,104	7,57,034	
				02. Wages	Voted-Sixth-Schedule-Garo	337	Voucher	11,550	0	0	0	11,550	11,550		
					Voted-Sixth-Schedule-Garo	534	Voucher	25,200	0	0	0	25,200	25,200		
					Voted-Sixth-Schedule-Garo	603	Voucher	7,000	0	0	0	7,000	7,000		
					Total Object Head-- 2 :				43,750	0	0	0	43,750	43,750	
				11. Travel Expenses	Voted-Sixth-Schedule-Garo	532	Voucher	13,200	0	0	0	13,200	13,200		
					Voted-Sixth-Schedule-Garo	533	Voucher	13,200	0	0	0	13,200	13,200		
					Total Object Head-- 11 :				26,400	0	0	0	26,400	26,400	
				Total Sub Head :				8,27,184	0	50,930	0	7,76,254	8,27,184		
				Total Minor Head 3 :				8,27,184	0	50,930	0	7,76,254	8,27,184		
				Total Sub Major Head 3 :				8,27,184	0	50,930	0	7,76,254	8,27,184		
				Total Major Head 2230 :				8,27,184	0	50,930	0	7,76,254	8,27,184		
				Total of Month :				8,27,184	0	50,930	0	7,76,254	8,27,184		

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT						
Department :	Labour Department							
Treasury :	William Nagar Treasury							
D.D.O. :	2200003	Vice- Principal	Industrial Training Institute E.G.H.					
Total of DDO		2200003 :	24,12,337	0	1,52,790	0	22,59,547	24,12,337
Reconciliation Portion								
Internal Adjustment of A.G. Office:								
DDO wise Total (Original +Reconcilation+IA) :								24,12,337
Summary of DDO wise expenditure								
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo		22,71,482
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	3	02. Wages	Voted-Sixth-Schedule-Garo		90,875
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	3	11. Travel Expenses	Voted-Sixth-Schedule-Garo		49,980
								24,12,337

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Demand :		31	ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department														
Treasury		Nongpoh Treasury														
D.D.O. :		2200001 Employment Officer District Employment Exchange Nongpoh														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	112	Voucher	61,255	0	0	0	61,255	61,255		
						Voted-Sixth-Schedule-Khasi	402	Voucher	3,393	0	0	0	3,393	3,393		
						Total Object Head-- 1 :			64,648	0	0	0	64,648	64,648		
						Total Sub Head :			64,648	0	0	0	64,648	64,648		
						Total Minor Head 4 :			64,648	0	0	0	64,648	64,648		
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	1,84,815	0	9,000	0	1,75,815	1,84,815		
						Voted-Sixth-Schedule-Khasi	403	Voucher	10,233	0	0	0	10,233	10,233		
						Total Object Head-- 1 :			1,95,048	0	9,000	0	1,86,048	1,95,048		
						Total Sub Head :			1,95,048	0	9,000	0	1,86,048	1,95,048		
						Total Minor Head 101 :			1,95,048	0	9,000	0	1,86,048	1,95,048		
						Total Sub Major Head 2 :			2,59,696	0	9,000	0	2,50,696	2,59,696		
Total Major Head 2230 :			2,59,696	0	9,000	0	2,50,696	2,59,696								
Total of Month :			2,59,696	0	9,000	0	2,50,696	2,59,696								
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2200001 Employment Officer District Employment Exchange Nongpoh														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	157	Voucher	62,386	0	0	0	62,386	62,386		
						Voted-Sixth-Schedule-Khasi	227	Voucher	92,579	0	0	0	92,579	92,579		
						Voted-Sixth-Schedule-Khasi	4	Voucher	90,866	0	0	0	90,866	90,866		
						Total Object Head-- 1 :			2,45,831	0	0	0	2,45,831	2,45,831		
						Total Sub Head :			2,45,831	0	0	0	2,45,831	2,45,831		
						Total Minor Head 4 :			2,45,831	0	0	0	2,45,831	2,45,831		
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	158	Voucher	1,88,226	0	9,000	0	1,79,226	1,88,226		
						Total Object Head-- 1 :			1,88,226	0	9,000	0	1,79,226	1,88,226		
						Total Sub Head :			1,88,226	0	9,000	0	1,79,226	1,88,226		
						Total Minor Head 101 :			1,88,226	0	9,000	0	1,79,226	1,88,226		
						Total Sub Major Head 2 :			4,34,057	0	9,000	0	4,25,057	4,34,057		
						Total Major Head 2230 :			4,34,057	0	9,000	0	4,25,057	4,34,057		
Total of Month :									4,34,057	0	9,000	0	4,25,057	4,34,057		
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Nongpoh Treasury														
D.D.O. :		2200001 Employment Officer District Employment Exchange Nongpoh														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	175	Voucher	62,386	0	0	0	62,386	62,386		
						Voted-Sixth-Schedule-Khasi	314	Voucher	92,579	0	0	0	92,579	92,579		
						Total Object Head-- 1 :				1,54,965	0	0	0	1,54,965	1,54,965	
						Total Sub Head :				1,54,965	0	0	0	1,54,965	1,54,965	
						Total Minor Head 4 :				1,54,965	0	0	0	1,54,965	1,54,965	
						101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	176	Voucher	1,88,226	0	9,000	0	1,79,226
		Total Object Head-- 1 :							1,88,226	0	9,000	0	1,79,226	1,88,226		
		02. Wages	Voted-Sixth-Schedule-Khasi	381	Voucher			10,000	0	0	0	10,000	10,000			
				Total Object Head-- 2 :										10,000	0	0
				Total Sub Head :				1,98,226	0	9,000	0	1,89,226	1,98,226			
				Total Minor Head 101 :				1,98,226	0	9,000	0	1,89,226	1,98,226			
				Total Sub Major Head 2 :				3,53,191	0	9,000	0	3,44,191	3,53,191			
		Total Major Head 2230 :				3,53,191	0	9,000	0	3,44,191	3,53,191					
Total of Month :				3,53,191	0	9,000	0	3,44,191	3,53,191							
Total of DDO 2200001 :				10,46,944	0	27,000	0	10,19,944	10,46,944							
Reconciliation Portion																

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury :	Nongpoh Treasury						
D.D.O. :	2200001 Employment Officer District Employment Exchange Nongpoh						
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						10,46,944	
<u>Summary of DDO wise expenditure</u>							
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4,65,444
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5,71,500
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	02. Wages	Voted-Sixth-Schedule-Khasi	10,000
						10,46,944	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department :		Labour Department																		
Treasury		Nongpoh Treasury																		
D.D.O. :		2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.																		
Month of Account:		APR/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2230	03	003	(05) Setting Of New I.T.I. 7	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	11	Voucher	5,76,972	0	63,000	0	5,13,972	5,76,972						
						Voted-Sixth-Schedule-Khasi	117	Voucher	25,000	0	0	0	25,000	25,000						
						Voted-Sixth-Schedule-Khasi	445	Voucher	32,409	0	0	0	32,409	32,409						
						Total Object Head-- 1 :								6,34,381	0	63,000	0	5,71,381	6,34,381	
						Total Sub Head :								6,34,381	0	63,000	0	5,71,381	6,34,381	
						Total Minor Head 3 :								6,34,381	0	63,000	0	5,71,381	6,34,381	
						Total Sub Major Head 3 :								6,34,381	0	63,000	0	5,71,381	6,34,381	
						Total Major Head 2230 :								6,34,381	0	63,000	0	5,71,381	6,34,381	
						Total of Month :								6,34,381	0	63,000	0	5,71,381	6,34,381	
						Month of Account:		MAY/2025												
						Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		
8009	-	7610																		
2230	03	003	(05) Setting Of New I.T.I. 7	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	109	Voucher	15,750	0	0	0	15,750	15,750						
						Voted-Sixth-Schedule-Khasi	110	Voucher	5,87,775	0	63,000	2,200	5,22,575	5,87,775						
						Voted-Sixth-Schedule-Khasi	111	Voucher	65,750	0	0	0	65,750	65,750						
						Voted-Sixth-Schedule-Khasi	9	Voucher	25,000	0	0	0	25,000	25,000						

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 7	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					6,94,275	0	63,000	2,200		6,29,075	6,94,275
					Total Sub Head :					6,94,275	0	63,000	2,200		6,29,075	6,94,275
					Total Minor Head 3 :					6,94,275	0	63,000	2,200		6,29,075	6,94,275
					Total Sub Major Head 3 :					6,94,275	0	63,000	2,200		6,29,075	6,94,275
					Total Major Head 2230 :					6,94,275	0	63,000	2,200		6,29,075	6,94,275
					Total of Month :					6,94,275	0	63,000	2,200		6,29,075	6,94,275
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 7	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		284	Voucher	65,750	0	0	0		65,750	65,750
						Voted-Sixth-Schedule-Khasi		290	Voucher	4,10,514	0	36,000	2,200		3,72,314	4,10,514
						Voted-Sixth-Schedule-Khasi		517	Voucher	50,000	0	0	0		50,000	50,000
						Total Object Head-- 1 :				5,26,264	0	36,000	2,200		4,88,064	5,26,264
					02. Wages	Voted-Sixth-Schedule-Khasi		830	Voucher	35,100	0	0	0		35,100	35,100
						Voted-Sixth-Schedule-Khasi		831	Voucher	35,100	0	0	0		35,100	35,100
					Total Object Head-- 2 :											

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury		Nongpoh Treasury																
D.D.O. :		2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.																
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 7			02. Wages						70,200	0	0	0		70,200	70,200
			Total Sub Head :								5,96,464	0	36,000	2,200		5,58,264	5,96,464	
			Total Minor Head 3 :								5,96,464	0	36,000	2,200		5,58,264	5,96,464	
			Total Sub Major Head 3 :								5,96,464	0	36,000	2,200		5,58,264	5,96,464	
			Total Major Head 2230 :								5,96,464	0	36,000	2,200		5,58,264	5,96,464	
			Total of Month :								5,96,464	0	36,000	2,200		5,58,264	5,96,464	
			Total of DDO 2200002 :								19,25,120	0	1,62,000	4,400		17,58,720	19,25,120	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		
Summary of DDO wise expenditure																		
2230	03	3	(05) Setting Of New I.T.I.				7	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							18,54,920	
2230	03	3	(05) Setting Of New I.T.I.				7	02. Wages		Voted-Sixth-Schedule-Khasi							70,200	
19,25,120																		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh															
Month of Account:		APR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	110	Voucher	1,23,790	0	5,170	2,200	1,16,420	1,23,790			
						Voted-Sixth-Schedule-Khasi	89	Voucher	81,668	0	0	0	81,668	81,668			
						Total Object Head-- I :						2,05,458	0	5,170	2,200	1,98,088	2,05,458
						Total Sub Head :						2,05,458	0	5,170	2,200	1,98,088	2,05,458
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	111	Voucher	5,46,175	0	4,000	13,200	5,28,975	5,46,175				
					Voted-Sixth-Schedule-Khasi	90	Voucher	3,78,796	0	15,000	0	3,63,796	3,78,796				
					Total Object Head-- I :						9,24,971	0	19,000	13,200	8,92,771	9,24,971	
					Total Sub Head :						9,24,971	0	19,000	13,200	8,92,771	9,24,971	
			Total Minor Head I :						11,30,429	0	24,170	15,400	10,90,859	11,30,429			
Total Sub Major Head I :						11,30,429	0	24,170	15,400	10,90,859	11,30,429						
Total Major Head 2230 :						11,30,429	0	24,170	15,400	10,90,859	11,30,429						
Total of Month :						11,30,429	0	24,170	15,400	10,90,859	11,30,429						
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	138	Voucher	1,26,085	0	5,170	2,200	1,18,715	1,26,085			

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Demand :			31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :			Labour Department													
Treasury :			Nongpoh Treasury													
D.D.O. :			2200003 Deputy Labour Commissioner Nongpoh													
Month of Account:			MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	194	Voucher	83,192	0	0	0	83,192	83,192		
						Voted-Sixth-Schedule-Khasi	791	Voucher	6,885	0	0	0	6,885	6,885		
						Voted-Sixth-Schedule-Khasi	805	Voucher	4,572	0	0	0	4,572	4,572		
						Voted-Sixth-Schedule-Khasi	897	Voucher	10,500	0	0	0	10,500	10,500		
						Total Object Head-- 1 :				2,31,234	0	5,170	2,200	2,23,864	2,31,234	
					02. Wages	Voted-Sixth-Schedule-Khasi	748	Voucher	47,250	0	0	0	47,250	47,250		
						Total Object Head-- 2 :				47,250	0	0	0	47,250	47,250	
						Total Sub Head :				2,78,484	0	5,170	2,200	2,71,114	2,78,484	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	139	Voucher	5,56,330	0	4,000	13,200	5,39,130	5,56,330		
						Voted-Sixth-Schedule-Khasi	195	Voucher	3,86,029	0	15,000	0	3,71,029	3,86,029		
						Voted-Sixth-Schedule-Khasi	784	Voucher	30,465	0	0	0	30,465	30,465		
						Voted-Sixth-Schedule-Khasi	804	Voucher	21,699	0	0	0	21,699	21,699		
						Voted-Sixth-Schedule-Khasi	896	Voucher	31,500	0	0	0	31,500	31,500		
						Total Object Head-- 1 :				10,26,023	0	19,000	13,200	9,93,823	10,26,023	
					02. Wages	Voted-Sixth-Schedule-Khasi	749	Voucher	47,250	0	0	0	47,250	47,250		
						Total Object Head-- 2 :										

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Department :		Labour Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	02. Wages					47,250	0	0	0	47,250	47,250		
					Total Sub Head :					10,73,273	0	19,000	13,200	10,41,073	10,73,273	
					Total Minor Head I :					13,51,757	0	24,170	15,400	13,12,187	13,51,757	
					Total Sub Major Head I :					13,51,757	0	24,170	15,400	13,12,187	13,51,757	
					Total Major Head 2230 :					13,51,757	0	24,170	15,400	13,12,187	13,51,757	
Total of Month :					13,51,757	0	24,170	15,400	13,12,187	13,51,757						
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	153	Voucher	83,192	0	0	0	83,192	83,192		
						Voted-Sixth-Schedule-Khasi	26	Voucher	1,26,085	0	5,170	2,200	1,18,715	1,26,085		
						Total Object Head-- I :					2,09,277	0	5,170	2,200	2,01,907	2,09,277
						Total Sub Head :					2,09,277	0	5,170	2,200	2,01,907	2,09,277
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	152	Voucher	3,86,029	0	15,000	0	3,71,029	3,86,029			
Voted-Sixth-Schedule-Khasi	25	Voucher			5,56,330	0	4,000	13,200	5,39,130	5,56,330						

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.			(01) Salaries, Sumtuary Allowance			Total Object Head-- I :		9,42,359	0	19,000	13,200	9,10,159	9,42,359
						Total Sub Head :		9,42,359	0	19,000	13,200	9,10,159	9,42,359			
						Total Minor Head I :		11,51,636	0	24,170	15,400	11,12,066	11,51,636			
						Total Sub Major Head I :		11,51,636	0	24,170	15,400	11,12,066	11,51,636			
						Total Major Head 2230 :		11,51,636	0	24,170	15,400	11,12,066	11,51,636			
						Total of Month :		11,51,636	0	24,170	15,400	11,12,066	11,51,636			
Total of DDO 2200003 :							36,33,822	0	72,510	46,200	35,15,112	36,33,822				
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																36,33,822
Summary of DDO wise expenditure																
2230	01	1	(02) District Establishment			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								6,45,969
2230	01	1	(02) District Establishment			0	02. Wages	Voted-Sixth-Schedule-Khasi								47,250
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								28,93,353

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT									
Department :	Labour Department										
Treasury :	Nongpoh Treasury										
D.D.O. :	2200003 Deputy Labour Commissioner Nongpoh										
<u>Summary of DDO wise expenditure</u>											
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Khasi					47,250
											36,33,822

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Nongpoh Treasury														
D.D.O. :		2200004 Labour Inspector Ri-Bhoi District														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		12	Voucher	2,08,723	0	18,500		0	1,90,223	2,08,723
						Total Object Head-- 1 :				2,08,723	0	18,500		0	1,90,223	2,08,723
					02. Wages	Voted-Sixth-Schedule-Khasi		351	Voucher	5,460	0	0		0	5,460	5,460
						Voted-Sixth-Schedule-Khasi		352	Voucher	16,950	0	0		0	16,950	16,950
						Total Object Head-- 2 :				22,410	0	0		0	22,410	22,410
						Total Sub Head :				2,31,133	0	18,500		0	2,12,633	2,31,133
						Total Minor Head 1 :				2,31,133	0	18,500		0	2,12,633	2,31,133
						Total Sub Major Head 1 :				2,31,133	0	18,500		0	2,12,633	2,31,133
						Total Major Head 2230 :				2,31,133	0	18,500		0	2,12,633	2,31,133
						Total of Month :				2,31,133	0	18,500		0	2,12,633	2,31,133
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		168	Voucher	2,12,560	0	23,500		0	1,89,060	2,12,560
						Voted-Sixth-Schedule-Khasi		787	Voucher	11,511	0	0		0	11,511	11,511
						Total Object Head-- 1 :				2,24,071	0	23,500		0	2,00,571	2,24,071

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2200004 Labour Inspector Ri-Bhoi District														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	02. Wages		Voted-Sixth-Schedule-Khasi	447	Voucher	16,950	0	0		0	16,950	16,950
						Total Object Head-- 2 :				16,950	0	0		0	16,950	16,950
						Total Sub Head :				2,41,021	0	23,500		0	2,17,521	2,41,021
						Total Minor Head 1 :				2,41,021	0	23,500		0	2,17,521	2,41,021
						Total Sub Major Head 1 :				2,41,021	0	23,500		0	2,17,521	2,41,021
						Total Major Head 2230 :				2,41,021	0	23,500		0	2,17,521	2,41,021
						Total of Month :				2,41,021	0	23,500		0	2,17,521	2,41,021
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	54	Voucher	2,12,560	0	23,500		0	1,89,060	2,12,560
						Total Object Head-- 1 :				2,12,560	0	23,500		0	1,89,060	2,12,560
					02. Wages		Voted-Sixth-Schedule-Khasi	561	Voucher	16,950	0	0		0	16,950	16,950
						Total Object Head-- 2 :				16,950	0	0		0	16,950	16,950
						Total Sub Head :				2,29,510	0	23,500		0	2,06,010	2,29,510
						Total Minor Head 1 :				2,29,510	0	23,500		0	2,06,010	2,29,510

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department :		Labour Department																		
Treasury		Nongpoh Treasury																		
D.D.O. :		2200004 Labour Inspector Ri-Bhoi District																		
Month of Account:		JUN/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2230	01	103	(01) Establishment Of Labour Welfare Centres-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	573	Voucher	6,600	0	0	0	6,600	6,600						
									Total Object Head-- 11 :						6,600	0	0	0	6,600	6,600
									Total Sub Head :						6,600	0	0	0	6,600	6,600
									Total Minor Head 103 :						6,600	0	0	0	6,600	6,600
									Total Sub Major Head 1 :						2,36,110	0	23,500	0	2,12,610	2,36,110
									Total Major Head 2230 :						2,36,110	0	23,500	0	2,12,610	2,36,110
									Total of Month :						2,36,110	0	23,500	0	2,12,610	2,36,110
Total of DDO 2200004 :						7,08,264	0	65,500	0	6,42,764	7,08,264									
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconcilation+IA) :																7,08,264				
Summary of DDO wise expenditure																				
2230	01	1	(02) District Establishment			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							6,45,354				
2230	01	1	(02) District Establishment			0	02. Wages		Voted-Sixth-Schedule-Khasi							56,310				
2230	01	103	(01) Establishment Of Labour Welfare Centres-			0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi							6,600				

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour	Department
Treasury :	Nongpoh	Treasury
D.D.O. :	2200004	Labour Inspector Ri-Bhoi District
<u>Summary of DDO wise expenditure</u>		
7,08,264		

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month June of Financial Year 2025-2026

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2200005 Labour Inspector I/C Umiam														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	3,42,560	0	77,425	0	2,65,135	3,42,560		
						Total Object Head-- I :		3,42,560	0	77,425	0	2,65,135	3,42,560			
						Total Sub Head :		3,42,560	0	77,425	0	2,65,135	3,42,560			
						Total Minor Head I :		3,42,560	0	77,425	0	2,65,135	3,42,560			
						Total Sub Major Head I :		3,42,560	0	77,425	0	2,65,135	3,42,560			
						Total Major Head 2230 :		3,42,560	0	77,425	0	2,65,135	3,42,560			
						Total of Month :		3,42,560	0	77,425	0	2,65,135	3,42,560			
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	336	Voucher	3,49,010	0	77,425	0	2,71,585	3,49,010		
						Voted-Sixth-Schedule-Khasi	339	Voucher	19,350	0	0	0	19,350	19,350		
						Total Object Head-- I :		3,68,360	0	77,425	0	2,90,935	3,68,360			
						Total Sub Head :		3,68,360	0	77,425	0	2,90,935	3,68,360			
						Total Minor Head I :		3,68,360	0	77,425	0	2,90,935	3,68,360			
Total Sub Major Head I :		3,68,360	0	77,425	0	2,90,935	3,68,360									

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																				
Department :		Labour Department																				
Treasury :		Nongpoh Treasury																				
D.D.O. :		2200005 Labour Inspector I/C Umiam																				
Month of Account:		MAY/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2230						Total Major Head	2230 :			3,68,360	0	77,425		0	2,90,935	3,68,360						
						Total of Month	:			3,68,360	0	77,425		0	2,90,935	3,68,360						
Month of Account:		JUN/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		53	Voucher	3,49,010	0	77,425		0	2,71,585	3,49,010						
			Total Object Head-- I :							3,49,010	0	77,425		0	2,71,585	3,49,010						
			Total Sub Head :							3,49,010	0	77,425		0	2,71,585	3,49,010						
			Total Minor Head I :							3,49,010	0	77,425		0	2,71,585	3,49,010						
			Total Sub Major Head I :							3,49,010	0	77,425		0	2,71,585	3,49,010						
			Total Major Head 2230 :							3,49,010	0	77,425		0	2,71,585	3,49,010						
						Total of Month	:				3,49,010	0	77,425		0	2,71,585	3,49,010					
						Total of DDO	2200005 :				10,59,930	0	2,32,275		0	8,27,655	10,59,930					
Reconciliation Portion																						
Internal Adjustment of A.G. Office:																						
DDO wise Total (Original +Reconcilation+IA) :															10,59,930							
Summary of DDO wise expenditure																						

Summary of DDO wise expenditure

Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT			
Department :	Labour Department				
Treasury :	Nongpoh Treasury				
D.D.O. :	2200005 Labour Inspector I/C Umiam				
<u>Summary of DDO wise expenditure</u>					
2230 01 1 (02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		10,59,930
					10,59,930

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Tura Treasury													
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	306	Voucher	57,000	0	0	0	57,000	57,000		
					Voted-Sixth-Schedule-Garo	318	Voucher	12,56,508	9,000	98,739	13,200	11,35,569	12,47,508		
					Voted-Sixth-Schedule-Garo	595	Voucher	50,000	0	0	0	50,000	50,000		
					Voted-Sixth-Schedule-Garo	731	Voucher	25,000	0	0	0	25,000	25,000		
				Total Object Head-- 1 :				13,88,508	9,000	98,739	13,200	12,67,569	13,79,508		
				02. Wages	Voted-Sixth-Schedule-Garo	552	Voucher	34,847	0	0	0	34,847	34,847		
					Voted-Sixth-Schedule-Garo	553	Voucher	1,43,618	0	0	0	1,43,618	1,43,618		
					Total Object Head-- 2 :				1,78,465	0	0	0	1,78,465	1,78,465	
			Total Sub Head :				15,66,973	9,000	98,739	13,200	14,46,034	15,57,973			
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	307	Voucher	2,58,582	0	0	0	2,58,582	2,58,582		
					Total Object Head-- 1 :				2,58,582	0	0	0	2,58,582	2,58,582	
				Total Sub Head :				2,58,582	0	0	0	2,58,582	2,58,582		
Total Minor Head 3 :				18,25,555	9,000	98,739	13,200	17,04,616	18,16,555						
Total Sub Major Head 3 :				18,25,555	9,000	98,739	13,200	17,04,616	18,16,555						
Total Major Head 2230 :				18,25,555	9,000	98,739	13,200	17,04,616	18,16,555						
Total of Month :				18,25,555	9,000	98,739	13,200	17,04,616	18,16,555						

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1013	Voucher	2,17,640	0	0	0	2,17,640	2,17,640		
						Voted-Sixth-Schedule-Garo	1393	Voucher	25,000	0	0	0	25,000	25,000		
						Voted-Sixth-Schedule-Garo	568	Voucher	12,79,794	9,000	98,739	13,200	11,58,855	12,70,794		
						Voted-Sixth-Schedule-Garo	570	Voucher	1,06,750	0	0	0	1,06,750	1,06,750		
						Voted-Sixth-Schedule-Garo	579	Voucher	1,63,750	0	0	0	1,63,750	1,63,750		
						Voted-Sixth-Schedule-Garo	720	Voucher	69,858	0	0	0	69,858	69,858		
						Voted-Sixth-Schedule-Garo	792	Voucher	3,978	0	0	0	3,978	3,978		
						Total Object Head-- 1 :				18,66,770	9,000	98,739	13,200	17,45,831	18,57,770	
					02. Wages	Voted-Sixth-Schedule-Garo	707	Voucher	48,048	0	0	0	48,048	48,048		
						Total Object Head-- 2 :				48,048	0	0	0	48,048	48,048	
						Total Sub Head :				19,14,818	9,000	98,739	13,200	17,93,879	19,05,818	
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	569	Voucher	2,63,433	0	0	0	2,63,433	2,63,433		
						Voted-Sixth-Schedule-Garo	722	Voucher	14,553	0	0	0	14,553	14,553		
						Total Object Head-- 1 :				2,77,986	0	0	0	2,77,986	2,77,986	
						Total Sub Head :				2,77,986	0	0	0	2,77,986	2,77,986	
			(21) Upgradation Into	2	01. Salaries	General-Voted	572	Voucher	50,000	0	0	0	50,000	50,000		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries	General-Voted	574	Voucher	50,000	0	0	0			50,000	50,000
					Total Object Head-- 1 :				1,00,000	0	0	0		1,00,000	1,00,000	
					Total Sub Head :				1,00,000	0	0	0		1,00,000	1,00,000	
					Total Minor Head 3 :				22,92,804	9,000	98,739	13,200		21,71,865	22,83,804	
					Total Sub Major Head 3 :				22,92,804	9,000	98,739	13,200		21,71,865	22,83,804	
					Total Major Head 2230 :				22,92,804	9,000	98,739	13,200		21,71,865	22,83,804	
Total of Month :										22,92,804	9,000	98,739	13,200		21,71,865	22,83,804
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	161	Voucher	12,79,794	9,000	98,739	13,200			11,58,855	12,70,794
						Voted-Sixth-Schedule-Garo	35	Voucher	1,88,750	0	0	0		1,88,750	1,88,750	
						Voted-Sixth-Schedule-Garo	374	Voucher	1,08,820	0	0	0		1,08,820	1,08,820	
						Total Object Head-- 1 :				15,77,364	9,000	98,739	13,200		14,56,425	15,68,364
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1377	Voucher	40,000	0	0	0		40,000	40,000	
						Total Object Head-- 13 :				40,000	0	0	0		40,000	40,000

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department :		Labour Department																			
Treasury		Tura Treasury																			
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura																			
Month of Account:		JUN/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)			Total Sub Head :				16,17,364	9,000	98,739	13,200	14,96,425	16,08,364						
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	162	Voucher	2,63,433	0	0	0	2,63,433	2,63,433							
									Total Object Head-- 1 :				2,63,433	0	0	0	2,63,433	2,63,433			
					13. Office Expenses	Voted-Sixth-Schedule-Garo	1378	Voucher	14,705	0	0	0	14,705	14,705							
									Total Object Head-- 13 :				14,705	0	0	0	14,705	14,705			
						Total Sub Head :				2,78,138	0	0	0	2,78,138	2,78,138						
			(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries	General-Voted	33	Voucher	50,000	0	0	0	50,000	50,000							
									Total Object Head-- 1 :				50,000	0	0	0	50,000	50,000			
												Total Sub Head :				50,000	0	0	0	50,000	50,000
												Total Minor Head 3 :				19,45,502	9,000	98,739	13,200	18,24,563	19,36,502
						Total Sub Major Head 3 :				19,45,502	9,000	98,739	13,200	18,24,563	19,36,502						
						Total Major Head 2230 :				19,45,502	9,000	98,739	13,200	18,24,563	19,36,502						
			Total of Month :				19,45,502	9,000	98,739	13,200	18,24,563	19,36,502									
			Total of DDO 2200001 :				60,63,861	27,000	2,96,217	39,600	57,01,044	60,36,861									
Reconciliation Portion																					
Internal Adjustment of A.G. Office:																					

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury	Tura Treasury						
D.D.O. :	2200001	Principal Industrial Training Institute West Garo Hills Tura					
DDO wise Total (Original +Reconcilation+IA) :							60,36,861
<u>Summary of DDO wise expenditure</u>							
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	48,05,642
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	02. Wages	Voted-Sixth-Schedule-Garo	2,26,513
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(13) Office Expenses	Voted-Sixth-Schedule-Garo	40,000
2230	03	3	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8,00,001
2230	03	3	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	13. Office Expenses	Voted-Sixth-Schedule-Garo	14,705
2230	03	3	(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries	General-Voted	1,50,000
							60,36,861

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	287	Voucher	1,31,352	0	0	0	0	1,31,352	1,31,352	
						Voted-Sixth-Schedule-Garo	858	Voucher	7,308	0	0	0	7,308	7,308		
						Total Object Head-- 1 :				1,38,660	0	0	0	0	1,38,660	1,38,660
						Total Sub Head :				1,38,660	0	0	0	0	1,38,660	1,38,660
						Total Minor Head 4 :				1,38,660	0	0	0	0	1,38,660	1,38,660
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	288	Voucher	3,49,775	2,000	16,750	0	0	3,31,025	3,47,775	
						Voted-Sixth-Schedule-Garo	859	Voucher	19,269	0	0	0	19,269	19,269		
						Total Object Head-- 1 :				3,69,044	2,000	16,750	0	0	3,50,294	3,67,044
					02. Wages	Voted-Sixth-Schedule-Garo	613	Voucher	24,648	0	0	0	24,648	24,648		
						Total Object Head-- 2 :				24,648	0	0	0	0	24,648	24,648
						Total Sub Head :				3,93,692	2,000	16,750	0	0	3,74,942	3,91,692
			(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	290	Voucher	52,537	0	0	0	0	52,537	52,537	
						Voted-Sixth-Schedule-Garo	860	Voucher	2,898	0	0	0	2,898	2,898		
						Total Object Head-- 1 :				55,435	0	0	0	0	55,435	55,435
						Total Sub Head :				55,435	0	0	0	0	55,435	55,435
			(08) Coaching-Cum-Guidance Centre For	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	289	Voucher	90,017	0	0	0	0	90,017	90,017	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																				
Department :		Labour Department																				
Treasury		Tura Treasury																				
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.																				
Month of Account:		APR/2025																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	857	Voucher		4,941	0	0		0	4,941	4,941						
									Total Object Head-- I :							94,958	0	0		0	94,958	94,958
									Total Sub Head :							94,958	0	0		0	94,958	94,958
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	93	Voucher		84,464	0	12,000		0	72,464	84,464						
									Total Object Head-- I :							84,464	0	12,000		0	72,464	84,464
									Total Sub Head :							84,464	0	12,000		0	72,464	84,464
			Total Minor Head 101 :							6,28,549	2,000	28,750		0	5,97,799	6,26,549						
		Total Sub Major Head 2 :							7,67,209	2,000	28,750		0	7,36,459	7,65,209							
		Total Major Head 2230 :							7,67,209	2,000	28,750		0	7,36,459	7,65,209							
Total of Month :								7,67,209	2,000	28,750		0	7,36,459	7,65,209								
Month of Account:		MAY/2025																				
Major Head		Sub Major Head	Minor Head					Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610								
2230		02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	553	Voucher		1,33,788	0	0		0	1,33,788	1,33,788					
	Total Object Head-- I :									1,33,788	0	0		0	1,33,788	1,33,788						
	02. Wages					Voted-Sixth-Schedule-Garo				612	Voucher		7,500	0	0		0	7,500	7,500			

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Tura Treasury													
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	02. Wages	Total Object Head-- 2 :			7,500	0	0	0	7,500	7,500	
						Total Sub Head :			1,41,288	0	0	0	1,41,288	1,41,288	
						Total Minor Head 4 :			1,41,288	0	0	0	1,41,288	1,41,288	
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1052	Voucher	1,22,840	0	16,500	0	1,06,340	1,22,840	
						Voted-Sixth-Schedule-Garo	1207	Voucher	1,25,210	0	16,500	0	1,08,710	1,25,210	
						Voted-Sixth-Schedule-Garo	1527	Voucher	7,110	0	0	0	7,110	7,110	
						Voted-Sixth-Schedule-Garo	552	Voucher	3,56,198	2,000	16,750	6,600	3,30,848	3,54,198	
						Total Object Head-- 1 :			6,11,358	2,000	49,750	6,600	5,53,008	6,09,358	
						Total Sub Head :			6,11,358	2,000	49,750	6,600	5,53,008	6,09,358	
		101	(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1051	Voucher	67,069	0	0	0	67,069	67,069	
						Voted-Sixth-Schedule-Garo	555	Voucher	53,503	0	0	2,200	51,303	53,503	
						Total Object Head-- 1 :			1,20,572	0	0	2,200	1,18,372	1,20,572	
				2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1521	Voucher	3,654	0	0	0	3,654	3,654	
						Voted-Sixth-Schedule-Garo	589	Voucher	65,851	0	0	0	65,851	65,851	
						Total Object Head-- 1 :			69,505	0	0	0	69,505	69,505	
						Total Sub Head :			1,90,077	0	0	2,200	1,87,877	1,90,077	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Tura Treasury															
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth-Schedule-Garo	554	Voucher	91,664	0	0	4,400		87,264	91,664	
					Total Object Head-- 1 :					91,664	0	0	4,400		87,264	91,664	
					02. Wages		Voted-Sixth-Schedule-Garo	613	Voucher	6,500	0	0	0		6,500	6,500	
					Total Object Head-- 2 :					6,500	0	0	0		6,500	6,500	
				Total Sub Head :					98,164	0	0	4,400		93,764	98,164		
				0	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-		Voted-Sixth-Schedule-Garo	844	Voucher	4,806	0	0	0		4,806	4,806	
					Total Object Head-- 1 :					4,806	0	0	0		4,806	4,806	
					Total Sub Head :					4,806	0	0	0		4,806	4,806	
		Total Minor Head 101 :					9,04,405	2,000	49,750	13,200		8,39,455	9,02,405				
		Total Sub Major Head 2 :					10,45,693	2,000	49,750	13,200		9,80,743	10,43,693				
Total Major Head 2230 :					10,45,693	2,000	49,750	13,200		9,80,743	10,43,693						
Total of Month :					10,45,693	2,000	49,750	13,200		9,80,743	10,43,693						
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	241	Voucher	1,33,788	0	0	0		1,33,788	1,33,788	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department :		Labour Department																		
Treasury		Tura Treasury																		
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.																		
Month of Account:		JUN/2025																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					1,33,788	0	0	0	1,33,788	1,33,788				
					02. Wages		Voted-Sixth-Schedule-Garo	546	Voucher		7,500	0	0	0	7,500	7,500				
					Total Object Head-- 2 :						7,500	0	0	0	7,500	7,500				
					Total Sub Head :						1,41,288	0	0	0	1,41,288	1,41,288				
		Total Minor Head 4 :									1,41,288	0	0	0	1,41,288	1,41,288				
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	237	Voucher		82,298	0	7,000	0	75,298	82,298				
							Voted-Sixth-Schedule-Garo	244	Voucher		2,73,900	2,000	9,750	6,600	2,55,550	2,71,900				
							Voted-Sixth-Schedule-Garo	245	Voucher		1,25,210	0	16,500	0	1,08,710	1,25,210				
					Total Object Head-- 1 :						4,81,408	2,000	33,250	6,600	4,39,558	4,79,408				
					Total Sub Head :						4,81,408	2,000	33,250	6,600	4,39,558	4,79,408				
			(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	243	Voucher		53,503	0	0	2,200	51,303	53,503				
						Total Object Head-- 1 :						53,503	0	0	2,200	51,303	53,503			
				2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	239	Voucher		67,069	0	0	0	67,069	67,069				
						Total Object Head-- 1 :						67,069	0	0	0	67,069	67,069			
		Total Sub Head :									1,20,572	0	0	2,200	1,18,372	1,20,572				
			(08) Coaching-Cum-Guidance Centre For	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth-Schedule-Garo	246	Voucher		91,664	0	0	4,400	87,264	91,664				

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Department :		Labour Department														
Treasury		Tura Treasury														
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Total Object Head-- 1 :				91,664	0	0	4,400	87,264	91,664	
					02. Wages	Voted-Sixth-Schedule-Garo	547	Voucher	6,500	0	0	0	6,500	6,500		
					Total Object Head-- 2 :				6,500	0	0	0	6,500	6,500		
					Total Sub Head :				98,164	0	0	4,400	93,764	98,164		
					Total Minor Head 101 :				7,00,144	2,000	33,250	13,200	6,51,694	6,98,144		
					Total Sub Major Head 2 :				8,41,432	2,000	33,250	13,200	7,92,982	8,39,432		
					Total Major Head 2230 :				8,41,432	2,000	33,250	13,200	7,92,982	8,39,432		
Total of Month :				8,41,432	2,000	33,250	13,200	7,92,982	8,39,432							
Total of DDO 2200002 :				26,54,334	6,000	1,11,750	26,400	25,10,184	26,48,334							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															26,48,334	
Summary of DDO wise expenditure																
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						4,06,236	
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-			0	02. Wages		Voted-Sixth-Schedule-Garo						15,000	
			(02) Employment Exchanges At			(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Garo								

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury :	Tura Treasury						
D.D.O. :	2200002 Employment Officer District Employment Exchange West Garo Hills Tura.						
<u>Summary of DDO wise expenditure</u>							
2230	02	101	Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	Allowance		14,55,810
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	02. Wages	Voted-Sixth-Schedule-Garo	24,648
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,29,510
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,36,574
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	2,78,286
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	02. Wages	Voted-Sixth-Schedule-Garo	13,000
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	89,270
							26,48,334

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	374	Voucher	1,50,812	2,000	21,500	6,600	1,20,712	1,48,812		
						Voted-Sixth-Schedule-Garo	403	Voucher	87,694	0	0	0	87,694	87,694		
						Voted-Sixth-Schedule-Garo	834	Voucher	8,469	0	0	0	8,469	8,469		
						Voted-Sixth-Schedule-Garo	852	Voucher	4,851	0	0	0	4,851	4,851		
					Total Object Head-- 1 :				2,51,826	2,000	21,500	6,600	2,21,726	2,49,826		
					02. Wages	Voted-Sixth-Schedule-Garo	341	Voucher	16,950	0	0	0	16,950	16,950		
						Total Object Head-- 2 :				16,950	0	0	0	16,950	16,950	
					Total Sub Head :				2,68,776	2,000	21,500	6,600	2,38,676	2,66,776		
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	375	Voucher	55,707	1,000	8,000	2,200	44,507	54,707			
					Voted-Sixth-Schedule-Garo	376	Voucher	7,75,080	4,000	0	6,600	7,64,480	7,71,080			
					Voted-Sixth-Schedule-Garo	402	Voucher	1,41,236	0	20,000	0	1,21,236	1,41,236			
					Voted-Sixth-Schedule-Garo	404	Voucher	4,82,168	0	0	0	4,82,168	4,82,168			
					Voted-Sixth-Schedule-Garo	832	Voucher	43,245	0	0	0	43,245	43,245			
					Voted-Sixth-Schedule-Garo	833	Voucher	3,078	0	0	0	3,078	3,078			
					Voted-Sixth-Schedule-Garo	850	Voucher	8,244	0	0	0	8,244	8,244			
					Voted-Sixth-	851	Voucher	26,802	0	0	0	26,802	26,802			

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Tura Treasury													
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			15,35,560	5,000	28,000	8,800	14,93,760	15,30,560		
					02. Wages	Voted-Sixth-Schedule-Garo	340	Voucher	31,500	0	0	0	31,500	31,500	
						Voted-Sixth-Schedule-Garo	342	Voucher	18,150	0	0	0	18,150	18,150	
						Voted-Sixth-Schedule-Garo	343	Voucher	31,500	0	0	0	31,500	31,500	
						Total Object Head-- 2 :			81,150	0	0	0	81,150	81,150	
					Total Sub Head :			16,16,710	5,000	28,000	8,800	15,74,910	16,11,710		
					Total Minor Head 1 :			18,85,486	7,000	49,500	15,400	18,13,586	18,78,486		
					Total Sub Major Head 1 :			18,85,486	7,000	49,500	15,400	18,13,586	18,78,486		
Total Major Head 2230 :			18,85,486	7,000	49,500	15,400	18,13,586	18,78,486							
Total of Month :			18,85,486	7,000	49,500	15,400	18,13,586	18,78,486							
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	457	Voucher	1,53,635	2,000	21,500	6,600	1,23,535	1,51,635	
						Voted-Sixth-Schedule-Garo	549	Voucher	89,311	0	0	0	89,311	89,311	
						Total Object Head-- 1 :									

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Tura Treasury													
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance				2,42,946	2,000	21,500	6,600		2,12,846	2,40,946
					02. Wages	Voted-Sixth-Schedule-Garo	78	Voucher	16,950	0	0	0	16,950	16,950	
					Total Object Head-- 2 :				16,950	0	0	0	16,950	16,950	
			Total Sub Head :				2,59,896	2,000	21,500	6,600	2,29,796	2,57,896			
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	548	Voucher	1,43,984	0	20,000	0	1,23,984	1,43,984		
					Voted-Sixth-Schedule-Garo	550	Voucher	4,91,102	0	0	0	4,91,102	4,91,102		
					Voted-Sixth-Schedule-Garo	581	Voucher	56,733	1,000	8,000	2,200	45,533	55,733		
					Voted-Sixth-Schedule-Garo	697	Voucher	7,89,495	4,000	0	6,600	7,78,895	7,85,495		
					Total Object Head-- 1 :				14,81,314	5,000	28,000	8,800	14,39,514	14,76,314	
				02. Wages	Voted-Sixth-Schedule-Garo	80	Voucher	18,150	0	0	0	18,150	18,150		
					Voted-Sixth-Schedule-Garo	81	Voucher	31,500	0	0	0	31,500	31,500		
					Voted-Sixth-Schedule-Garo	82	Voucher	31,500	0	0	0	31,500	31,500		
					Total Object Head-- 2 :				81,150	0	0	0	81,150	81,150	
				Total Sub Head :				15,62,464	5,000	28,000	8,800	15,20,664	15,57,464		
			Total Minor Head 1 :				18,22,360	7,000	49,500	15,400	17,50,460	18,15,360			
			Total Sub Major Head 1 :				18,22,360	7,000	49,500	15,400	17,50,460	18,15,360			

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Tura Treasury													
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230					Total Major Head	2230 :			18,22,360	7,000	49,500	15,400	17,50,460	18,15,360	
					Total of Month :				18,22,360	7,000	49,500	15,400	17,50,460	18,15,360	
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	249	Voucher	89,311	0	0	0	89,311	89,311	
						Voted-Sixth-Schedule-Garo	253	Voucher	1,53,635	2,000	21,500	6,600	1,23,535	1,51,635	
					Total Object Head-- 1 :				2,42,946	2,000	21,500	6,600	2,12,846	2,40,946	
					02. Wages	Voted-Sixth-Schedule-Garo	307	Voucher	16,950	0	0	0	16,950	16,950	
															Total Object Head-- 2 :
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	3250	Challan	-1,50,000	0	0	0	-1,50,000	-1,50,000	
			Total Object Head-- 6 :												-1,50,000
			Total Sub Head :				1,09,896	2,000	21,500	6,600	79,796	1,07,896			
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	247	Voucher	1,43,984	0	20,000	0	1,23,984	1,43,984		
					Voted-Sixth-Schedule-Garo	250	Voucher	4,91,102	0	0	0	4,91,102	4,91,102		
Voted-Sixth-Schedule-Garo	251	Voucher			56,733	1,000	8,000	2,200	45,533	55,733					

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	254	Voucher	7,89,495	4,000	0	15,400	7,70,095	7,85,495		
						Total Object Head-- 1 :					14,81,314	5,000	28,000	17,600	14,30,714	14,76,314
					02. Wages	Voted-Sixth-Schedule-Garo	405	Voucher	18,150	0	0	0	18,150	18,150		
						Voted-Sixth-Schedule-Garo	406	Voucher	31,500	0	0	0	31,500	31,500		
						Voted-Sixth-Schedule-Garo	407	Voucher	31,500	0	0	0	31,500	31,500		
						Total Object Head-- 2 :					81,150	0	0	0	81,150	81,150
					Total Sub Head :					15,62,464	5,000	28,000	17,600	15,11,864	15,57,464	
					Total Minor Head 1 :					16,72,360	7,000	49,500	24,200	15,91,660	16,65,360	
					Total Sub Major Head 1 :					16,72,360	7,000	49,500	24,200	15,91,660	16,65,360	
					Total Major Head 2230 :					16,72,360	7,000	49,500	24,200	15,91,660	16,65,360	
Total of Month :					16,72,360	7,000	49,500	24,200	15,91,660	16,65,360						
Total of DDO 2200003 :					53,80,206	21,000	1,48,500	55,000	51,55,706	53,59,206						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
53,59,206																

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury :	Tura Treasury						
D.D.O. :	2200003 Deputy Labour Commissioner West Garo Hills						
<u>Summary of DDO wise expenditure</u>							
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7,31,718
2230	01	1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo	50,850
2230	01	1	(02) District Establishment	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	-1,50,000
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	44,83,188
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Garo	2,43,450
							53,59,206

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury		Tura Treasury													
D.D.O. :		2200004 Joint Labour Commissioner Tura													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1161	Voucher	6,086	0	0	0	6,086	6,086		
					Voted-Sixth-Schedule-Garo	1169	Voucher	4,572	0	0	0	4,572	4,572		
					Voted-Sixth-Schedule-Garo	371	Voucher	29,079	0	0	0	29,079	29,079		
					Voted-Sixth-Schedule-Garo	372	Voucher	39,699	0	0	0	39,699	39,699		
					Voted-Sixth-Schedule-Garo	373	Voucher	43,503	0	0	0	43,503	43,503		
					Voted-Sixth-Schedule-Garo	401	Voucher	83,168	0	0	0	83,168	83,168		
					Total Object Head-- 1 :			2,06,107	0	0	0	2,06,107	2,06,107		
				02. Wages	Voted-Sixth-Schedule-Garo	538	Voucher	31,500	0	0	0	31,500	31,500		
					Total Object Head-- 2 :			31,500	0	0	0	31,500	31,500		
				Total Sub Head :			2,37,607	0	0	0	2,37,607	2,37,607			
				Total Minor Head 1 :			2,37,607	0	0	0	2,37,607	2,37,607			
				Total Sub Major Head 1 :			2,37,607	0	0	0	2,37,607	2,37,607			
				Total Major Head 2230 :			2,37,607	0	0	0	2,37,607	2,37,607			
Total of Month :			2,37,607	0	0	0	2,37,607	2,37,607							
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :				Labour Department												
Treasury				Tura Treasury												
D.D.O. :				2200004 Joint Labour Commissioner Tura												
Month of Account:				MAY/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1336	Voucher	2,961	0	0	0	2,961	2,961			
					Voted-Sixth-Schedule-Garo	452	Voucher	24,668	0	0	0	24,668	24,668			
					Voted-Sixth-Schedule-Garo	456	Voucher	84,720	0	0	0	84,720	84,720			
					Voted-Sixth-Schedule-Garo	547	Voucher	84,692	0	0	0	84,692	84,692			
					Total Object Head-- 1 :			1,97,041	0	0	0	1,97,041	1,97,041			
				02. Wages	Voted-Sixth-Schedule-Garo	75	Voucher	31,500	0	0	0	31,500	31,500			
					Total Object Head-- 2 :			31,500	0	0	0	31,500	31,500			
					Total Sub Head :			2,28,541	0	0	0	2,28,541	2,28,541			
				Total Minor Head 1 :			2,28,541	0	0	0	2,28,541	2,28,541				
				Total Sub Major Head 1 :			2,28,541	0	0	0	2,28,541	2,28,541				
Total Major Head 2230 :			2,28,541	0	0	0	2,28,541	2,28,541								
Total of Month :			2,28,541	0	0	0	2,28,541	2,28,541								
Month of Account:				JUN/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0		(01) Salaries, Sumtuary	Voted-Sixth-	256	Voucher	84,692	0	0	0	84,692	84,692		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Tura Treasury																
D.D.O. :		2200004 Joint Labour Commissioner Tura																
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	257	Voucher	84,720	0	0	0	84,720	84,720					
					Voted-Sixth-Schedule-Garo	259	Voucher	29,601	0	0	0	29,601	29,601					
					Total Object Head-- 1 :					1,99,013	0	0	0	1,99,013	1,99,013			
					02. Wages	Voted-Sixth-Schedule-Garo	394	Voucher	31,500	0	0	0	31,500	31,500				
				Total Object Head-- 2 :					31,500	0	0	0	31,500	31,500				
				Total Sub Head :					2,30,513	0	0	0	2,30,513	2,30,513				
				Total Minor Head 1 :					2,30,513	0	0	0	2,30,513	2,30,513				
				Total Sub Major Head 1 :					2,30,513	0	0	0	2,30,513	2,30,513				
Total Major Head 2230 :					2,30,513	0	0	0	2,30,513	2,30,513								
Total of Month :					2,30,513	0	0	0	2,30,513	2,30,513								
Total of DDO 2200004 :					6,96,661	0	0	0	6,96,661	6,96,661								
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		
Summary of DDO wise expenditure																		
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo							6,02,161			

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT									
Department :	Labour Department										
Treasury :	Tura Treasury										
D.D.O. :	2200004 Joint Labour Commissioner Tura										
<u>Summary of DDO wise expenditure</u>											
Offices.											
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Garo					94,500
											6,96,661

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	2,31,905	0	23,800	6,600			2,01,505	2,31,905
						Voted-Sixth-Schedule-Garo	14	Voucher	83,168	0	0	0	83,168	83,168		
						Voted-Sixth-Schedule-Garo	324	Voucher	12,843	0	0	0	12,843	12,843		
						Voted-Sixth-Schedule-Garo	341	Voucher	4,572	0	0	0	4,572	4,572		
					Total Object Head-- 1 :				3,32,488	0	23,800	6,600	3,02,088	3,32,488		
					02. Wages	Voted-Sixth-Schedule-Garo	272	Voucher	16,950	0	0	0	16,950	16,950		
						Total Object Head-- 2 :				16,950	0	0	0	16,950	16,950	
					Total Sub Head :				3,49,438	0	23,800	6,600	3,19,038	3,49,438		
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	1,21,184	0	0	6,600	1,14,584	1,21,184			
					Voted-Sixth-Schedule-Garo	13	Voucher	94,138	0	0	4,400	89,738	94,138			
					Voted-Sixth-Schedule-Garo	15	Voucher	3,25,152	0	0	2,200	3,22,952	3,25,152			
					Voted-Sixth-Schedule-Garo	16	Voucher	3,58,458	0	0	8,800	3,49,658	3,58,458			
					Voted-Sixth-Schedule-Garo	321	Voucher	6,696	0	0	0	6,696	6,696			
					Voted-Sixth-Schedule-Garo	322	Voucher	19,980	0	0	0	19,980	19,980			
					Voted-Sixth-Schedule-Garo	323	Voucher	5,175	0	0	0	5,175	5,175			
					Voted-Sixth-Schedule-Garo	342	Voucher	18,018	0	0	0	18,018	18,018			

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				9,48,801	0	0	22,000		9,26,801	9,48,801
					02. Wages	Voted-Sixth-Schedule-Garo	269	Voucher	12,720	0	0	0	12,720	12,720		
						Voted-Sixth-Schedule-Garo	270	Voucher	12,720	0	0	0	12,720	12,720		
						Voted-Sixth-Schedule-Garo	271	Voucher	12,720	0	0	0	12,720	12,720		
						Voted-Sixth-Schedule-Garo	273	Voucher	31,500	0	0	0	31,500	31,500		
						Voted-Sixth-Schedule-Garo	274	Voucher	31,500	0	0	0	31,500	31,500		
						Voted-Sixth-Schedule-Garo	275	Voucher	31,500	0	0	0	31,500	31,500		
						Voted-Sixth-Schedule-Garo	339	Voucher	12,720	0	0	0	12,720	12,720		
						Voted-Sixth-Schedule-Garo	340	Voucher	31,500	0	0	0	31,500	31,500		
						Total Object Head-- 2 :				1,76,880	0	0	0	1,76,880	1,76,880	
					Total Sub Head :				11,25,681	0	0	22,000	11,03,681	11,25,681		
					Total Minor Head 1 :				14,75,119	0	23,800	28,600	14,22,719	14,75,119		
					Total Sub Major Head 1 :				14,75,119	0	23,800	28,600	14,22,719	14,75,119		
					Total Major Head 2230 :				14,75,119	0	23,800	28,600	14,22,719	14,75,119		
					Total of Month :				14,75,119	0	23,800	28,600	14,22,719	14,75,119		
Month of Account:		MAY/2025														

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :				Labour Department													
Treasury				Baghmara Treasury													
D.D.O. :				2200001 Deputy Labour Commissioner South Garo Hills													
Month of Account:				MAY/2025													
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	187	Voucher	2,36,186	0	23,800	6,600	2,05,786	2,36,186			
						Voted-Sixth-Schedule-Garo	225	Voucher	84,692	0	0	0	84,692	84,692			
						Voted-Sixth-Schedule-Garo	364	Voucher	2,86,274	0	0	0	2,86,274	2,86,274			
						Total Object Head-- 1 :				6,07,152	0	23,800	6,600	5,76,752	6,07,152		
						02. Wages	Voted-Sixth-Schedule-Garo	1	Voucher	16,950	0	0	0	16,950	16,950		
							Total Object Head-- 2 :				16,950	0	0	0	16,950	16,950	
			Total Sub Head :				6,24,102	0	23,800	6,600	5,93,702	6,24,102					
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	185	Voucher	95,863	0	0	4,400	91,463	95,863			
						Voted-Sixth-Schedule-Garo	186	Voucher	3,65,118	0	0	8,800	3,56,318	3,65,118			
						Voted-Sixth-Schedule-Garo	188	Voucher	1,23,416	0	0	6,600	1,16,816	1,23,416			
						Voted-Sixth-Schedule-Garo	227	Voucher	3,31,158	0	0	2,200	3,28,958	3,31,158			
						Voted-Sixth-Schedule-Garo	365	Voucher	1,47,644	0	0	0	1,47,644	1,47,644			
						Total Object Head-- 1 :				10,63,199	0	0	22,000	10,41,199	10,63,199		
						02. Wages	Voted-Sixth-Schedule-Garo	2	Voucher	31,500	0	0	0	31,500	31,500		
							Voted-Sixth-Schedule-Garo	3	Voucher	31,500	0	0	0	31,500	31,500		
							Voted-Sixth-	384	Voucher	31,500	0	0	0	31,500	31,500		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		02. Wages	Voted-Sixth-Schedule-Garo	4	Voucher	31,500	0	0	0	31,500	31,500		
									Total Object Head-- 2 :		1,26,000	0	0	0	1,26,000	1,26,000
									Total Sub Head :		11,89,199	0	0	22,000	11,67,199	11,89,199
									Total Minor Head 1 :		18,13,301	0	23,800	28,600	17,60,901	18,13,301
									Total Sub Major Head 1 :		18,13,301	0	23,800	28,600	17,60,901	18,13,301
									Total Major Head 2230 :		18,13,301	0	23,800	28,600	17,60,901	18,13,301
Total of Month :										18,13,301	0	23,800	28,600	17,60,901	18,13,301	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	257	Voucher	84,692	0	0	0	84,692	84,692		
						Voted-Sixth-Schedule-Garo	258	Voucher	2,44,895	0	23,800	6,600	2,14,495	2,44,895		
						Total Object Head-- 1 :		3,29,587	0	23,800	6,600	2,99,187	3,29,587			
					02. Wages	Voted-Sixth-Schedule-Garo	57	Voucher	16,950	0	0	0	16,950	16,950		
						Total Object Head-- 2 :		16,950	0	0	0	16,950	16,950			
						Total Sub Head :		3,46,537	0	23,800	6,600	3,16,137	3,46,537			

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Baghmara Treasury													
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills													
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	130	Voucher	95,863	0	0	4,400	91,463	95,863		
					Voted-Sixth-Schedule-Garo	173	Voucher	3,31,158	0	0	2,200	3,28,958	3,31,158		
					Voted-Sixth-Schedule-Garo	20	Voucher	3,65,118	0	0	8,800	3,56,318	3,65,118		
					Voted-Sixth-Schedule-Garo	329	Voucher	1,30,609	0	0	6,600	1,24,009	1,30,609		
					Total Object Head-- 1 :			9,22,748	0	0	22,000	9,00,748	9,22,748		
				02. Wages	Voted-Sixth-Schedule-Garo	139	Voucher	31,500	0	0	0	31,500	31,500		
					Voted-Sixth-Schedule-Garo	140	Voucher	31,500	0	0	0	31,500	31,500		
					Voted-Sixth-Schedule-Garo	141	Voucher	31,500	0	0	0	31,500	31,500		
					Voted-Sixth-Schedule-Garo	56	Voucher	31,500	0	0	0	31,500	31,500		
					Total Object Head-- 2 :			1,26,000	0	0	0	1,26,000	1,26,000		
				Total Sub Head :			10,48,748	0	0	22,000	10,26,748	10,48,748			
				Total Minor Head 1 :			13,95,285	0	23,800	28,600	13,42,885	13,95,285			
				Total Sub Major Head 1 :			13,95,285	0	23,800	28,600	13,42,885	13,95,285			
				Total Major Head 2230 :			13,95,285	0	23,800	28,600	13,42,885	13,95,285			
				Total of Month :			13,95,285	0	23,800	28,600	13,42,885	13,95,285			
				Total of DDO 2200001 :			46,83,705	0	71,400	85,800	45,26,505	46,83,705			

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury :	Baghmara Treasury						
D.D.O. :	2200001 Deputy Labour Commissioner South Garo Hills						
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						46,83,705	
<u>Summary of DDO wise expenditure</u>							
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12,69,227
2230	01	1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo	50,850
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	29,34,748
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Garo	4,28,880
							46,83,705

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Department :		Labour Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1	Voucher	86,213	0	0		0	86,213	86,213
						Total Object Head-- 1 :				86,213	0	0		0	86,213	86,213
						Total Sub Head :				86,213	0	0		0	86,213	86,213
						Total Minor Head 101 :				86,213	0	0		0	86,213	86,213
						Total Sub Major Head 2 :				86,213	0	0		0	86,213	86,213
						Total Major Head 2230 :				86,213	0	0		0	86,213	86,213
						Total of Month :				86,213	0	0		0	86,213	86,213
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	190	Voucher	87,788	0	0		0	87,788	87,788
							Voted-Sixth-Schedule-Garo	346	Voucher	4,725	0	0		0	4,725	4,725
						Total Object Head-- 1 :				92,513	0	0		0	92,513	92,513
						Total Sub Head :				92,513	0	0		0	92,513	92,513
						Total Minor Head 101 :				92,513	0	0		0	92,513	92,513
						Total Sub Major Head 2 :				92,513	0	0		0	92,513	92,513

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Baghmara Treasury																
D.D.O. :		2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills																
Month of Account:		MAY/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230						Total Major Head	2230 :			92,513	0	0	0	92,513	92,513			
						Total of Month	:			92,513	0	0	0	92,513	92,513			
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	188	Voucher	87,788	0	0	0	87,788	87,788				
						Total Object Head-- 1 :					87,788	0	0	0	87,788	87,788		
					02. Wages	Voted-Sixth-Schedule-Garo	235	Voucher	15,270	0	0	0	15,270	15,270				
						Total Object Head-- 2 :					15,270	0	0	0	15,270	15,270		
					Total Sub Head :					1,03,058	0	0	0	1,03,058	1,03,058			
					Total Minor Head 101 :					1,03,058	0	0	0	1,03,058	1,03,058			
					Total Sub Major Head 2 :					1,03,058	0	0	0	1,03,058	1,03,058			
						Total Major Head	2230 :		1,03,058	0	0	0	1,03,058	1,03,058				
						Total of Month	:		1,03,058	0	0	0	1,03,058	1,03,058				
						Total of DDO	2200002 :		2,81,784	0	0	0	2,81,784	2,81,784				
Reconciliation Portion																		

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury :	Baghmara Treasury						
D.D.O. :	2200002	Asstt. Employment Officer	Dist. Emp Exchange	Baghmara	South Garo Hills		
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						2,81,784	
<u>Summary of DDO wise expenditure</u>							
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,66,514
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	02. Wages	Voted-Sixth-Schedule-Garo	15,270
							2,81,784

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Baghmara Treasury														
D.D.O. :		2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	4	01. Salaries	Voted-Sixth-Schedule-Garo		299	Voucher	25,000	0	0	0		25,000	25,000
						Voted-Sixth-Schedule-Garo		48	Voucher	4,96,040	4,000	30,170	4,400		4,57,470	4,92,040
						Total Object Head-- 1 :				5,21,040	4,000	30,170	4,400		4,82,470	5,17,040
						Total Sub Head :				5,21,040	4,000	30,170	4,400		4,82,470	5,17,040
						Total Minor Head 3 :				5,21,040	4,000	30,170	4,400		4,82,470	5,17,040
						Total Sub Major Head 3 :				5,21,040	4,000	30,170	4,400		4,82,470	5,17,040
						Total Major Head 2230 :				5,21,040	4,000	30,170	4,400		4,82,470	5,17,040
Total of Month :										5,21,040	4,000	30,170	4,400		4,82,470	5,17,040
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	4	01. Salaries	Voted-Sixth-Schedule-Garo		191	Voucher	25,000	0	0	0		25,000	25,000
						Voted-Sixth-Schedule-Garo		192	Voucher	5,05,118	4,000	30,170	4,400		4,66,548	5,01,118
						Voted-Sixth-Schedule-Garo		549	Voucher	27,234	0	0	0		27,234	27,234
						Voted-Sixth-Schedule-Garo		640	Voucher	1,58,590	0	0	0		1,58,590	1,58,590
						Total Object Head-- 1 :										

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	4	01. Salaries					7,15,942	4,000	30,170	4,400		6,77,372	7,11,942
					02. Wages	Voted-Sixth-Schedule-Garo	320	Voucher	6,320	0	0	0		6,320	6,320	
					Total Object Head-- 2 :				6,320	0	0	0		6,320	6,320	
					Total Sub Head :				7,22,262	4,000	30,170	4,400		6,83,692	7,18,262	
					Total Minor Head 3 :				7,22,262	4,000	30,170	4,400		6,83,692	7,18,262	
					Total Sub Major Head 3 :				7,22,262	4,000	30,170	4,400		6,83,692	7,18,262	
					Total Major Head 2230 :				7,22,262	4,000	30,170	4,400		6,83,692	7,18,262	
Total of Month :										7,22,262	4,000	30,170	4,400		6,83,692	7,18,262
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	4	01. Salaries	Voted-Sixth-Schedule-Garo	162	Voucher	25,000	0	0	0		25,000	25,000	
						Voted-Sixth-Schedule-Garo	165	Voucher	5,11,902	4,000	30,470	4,400		4,73,032	5,07,902	
					Total Object Head-- 1 :				5,36,902	4,000	30,470	4,400		4,98,032	5,32,902	
					02. Wages	Voted-Sixth-Schedule-Garo	395	Voucher	6,320	0	0	0		6,320	6,320	
						Voted-Sixth-Schedule-Garo	413	Voucher	10,000	0	0	0		10,000	10,000	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Baghmara Treasury															
D.D.O. :		2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	4	02. Wages	Total Object Head-- 2 :					16,320	0	0	0	16,320	16,320	
					Total Sub Head :					5,53,222	4,000	30,470	4,400	5,14,352	5,49,222		
					Total Minor Head 3 :					5,53,222	4,000	30,470	4,400	5,14,352	5,49,222		
					Total Sub Major Head 3 :					5,53,222	4,000	30,470	4,400	5,14,352	5,49,222		
					Total Major Head 2230 :					5,53,222	4,000	30,470	4,400	5,14,352	5,49,222		
					Total of Month :					5,53,222	4,000	30,470	4,400	5,14,352	5,49,222		
					Total of DDO 2200003 :					17,96,524	12,000	90,810	13,200	16,80,514	17,84,524		
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	17,84,524
Summary of DDO wise expenditure																	
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	4	01. Salaries	Voted-Sixth-Schedule-Garo											17,61,884
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	4	02. Wages	Voted-Sixth-Schedule-Garo											22,640
																	17,84,524

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Department :		Labour Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21	Voucher	65,851	0	0	0	65,851	65,851		
						Voted-Sixth-Schedule-Khasi	22	Voucher	1,34,238	0	20,000	0	1,14,238	1,34,238		
						Total Object Head-- 1 :				2,00,089	0	20,000	0	1,80,089	2,00,089	
					02. Wages	Voted-Sixth-Schedule-Khasi	89	Voucher	14,500	0	0	0	14,500	14,500		
						Total Object Head-- 2 :				14,500	0	0	0	14,500	14,500	
						Total Sub Head :				2,14,589	0	20,000	0	1,94,589	2,14,589	
					Total Minor Head 101 :				2,14,589	0	20,000	0	1,94,589	2,14,589		
					Total Sub Major Head 2 :				2,14,589	0	20,000	0	1,94,589	2,14,589		
Total Major Head 2230 :				2,14,589	0	20,000	0	1,94,589	2,14,589							
Total of Month :				2,14,589	0	20,000	0	1,94,589	2,14,589							
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	115	Voucher	3,654	0	0	0	3,654	3,654		
						Voted-Sixth-Schedule-Khasi	116	Voucher	7,452	0	0	0	7,452	7,452		
						Voted-Sixth-	71	Voucher	67,069	0	0	0	67,069	67,069		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	72	Voucher	1,36,722	0	20,000	0	1,16,722	1,36,722		
						Total Object Head-- 1 :		2,14,897	0	20,000	0	1,94,897	2,14,897			
					02. Wages	Voted-Sixth-Schedule-Khasi	133	Voucher	14,500	0	0	0	14,500	14,500		
						Total Object Head-- 2 :		14,500	0	0	0	14,500	14,500			
					Total Sub Head :		2,29,397	0	20,000	0	2,09,397	2,29,397				
					Total Minor Head 101 :		2,29,397	0	20,000	0	2,09,397	2,29,397				
					Total Sub Major Head 2 :		2,29,397	0	20,000	0	2,09,397	2,29,397				
					Total Major Head 2230 :		2,29,397	0	20,000	0	2,09,397	2,29,397				
Total of Month :		2,29,397	0	20,000	0	2,09,397	2,29,397									
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	1,36,722	0	20,000	0	1,16,722	1,36,722		
						Voted-Sixth-Schedule-Khasi	9	Voucher	67,069	0	0	0	67,069	67,069		
						Total Object Head-- 1 :		2,03,791	0	20,000	0	1,83,791	2,03,791			
					02. Wages	Voted-Sixth-Schedule-Khasi	88	Voucher	14,500	0	0	0	14,500	14,500		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury		Mairang Sub-Treasury																
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills																
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	02. Wages	Total Object Head-- 2 :					14,500	0	0	0	14,500	14,500		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	175	Voucher	1,737	0	0	0	1,737	1,737				
					Total Object Head-- 13 :					1,737	0	0	0	1,737	1,737			
					Total Sub Head :					2,20,028	0	20,000	0	2,00,028	2,20,028			
					Total Minor Head 101 :					2,20,028	0	20,000	0	2,00,028	2,20,028			
					Total Sub Major Head 2 :					2,20,028	0	20,000	0	2,00,028	2,20,028			
					Total Major Head 2230 :					2,20,028	0	20,000	0	2,00,028	2,20,028			
Total of Month :												2,20,028	0	20,000	0	2,00,028	2,20,028	
Total of DDO 2200001 :												6,64,014	0	60,000	0	6,04,014	6,64,014	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		6,64,014
Summary of DDO wise expenditure																		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi												6,18,777
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	02. Wages	Voted-Sixth-Schedule-Khasi												43,500
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(13) Office Expenses	Voted-Sixth-Schedule-Khasi												1,737

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour	Department
Treasury :	Mairang	Sub-Treasury
D.D.O. :	2200001	Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills
<i>Summary of DDO wise expenditure</i>		
6,64,014		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	113	Voucher	40,830	0	0	0	40,830	40,830		
						Voted-Sixth-Schedule-Khasi	4	Voucher	64,836	0	0	0	64,836	64,836		
						Total Object Head-- 1 :			1,05,666	0	0	0	1,05,666	1,05,666		
					02. Wages	Voted-Sixth-Schedule-Khasi	75	Voucher	4,500	0	0	0	4,500	4,500		
						Total Object Head-- 2 :			4,500	0	0	0	4,500	4,500		
						Total Sub Head :			1,10,166	0	0	0	1,10,166	1,10,166		
					Total Minor Head 101 :			1,10,166	0	0	0	1,10,166	1,10,166			
					Total Sub Major Head 2 :			1,10,166	0	0	0	1,10,166	1,10,166			
					Total Major Head 2230 :			1,10,166	0	0	0	1,10,166	1,10,166			
					Total of Month :			1,10,166	0	0	0	1,10,166	1,10,166			
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	66,054	0	0	0	66,054	66,054		
						Voted-Sixth-Schedule-Khasi	11	Voucher	40,830	0	0	0	40,830	40,830		
						Voted-Sixth-	149	Voucher	3,654	0	0	0	3,654	3,654		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			1,10,538	0	0	0		1,10,538	1,10,538	
						02. Wages	Voted-Sixth-Schedule-Khasi	111	Voucher	4,500	0	0	0		4,500	4,500
							Total Object Head-- 2 :			4,500	0	0	0		4,500	4,500
							Total Sub Head :			1,15,038	0	0	0		1,15,038	1,15,038
							Total Minor Head 101 :			1,15,038	0	0	0		1,15,038	1,15,038
							Total Sub Major Head 2 :			1,15,038	0	0	0		1,15,038	1,15,038
							Total Major Head 2230 :			1,15,038	0	0	0		1,15,038	1,15,038
Total of Month :										1,15,038	0	0	0		1,15,038	1,15,038
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	31	Voucher	66,054	0	0	0		66,054	66,054	
						Voted-Sixth-Schedule-Khasi	32	Voucher	25,020	0	0	0		25,020	25,020	
						Voted-Sixth-Schedule-Khasi	33	Voucher	6,630	0	0	0		6,630	6,630	
						Voted-Sixth-Schedule-Khasi	34	Voucher	22,359	0	0	0		22,359	22,359	
						Total Object Head-- 1 :										

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance					1,20,063	0	0		0	1,20,063	1,20,063
					02. Wages	Voted-Sixth-Schedule-Khasi	92	Voucher	4,500	0	0		0	4,500	4,500	
					Total Object Head-- 2 :					4,500	0	0		0	4,500	4,500
					Total Sub Head :					1,24,563	0	0		0	1,24,563	1,24,563
					Total Minor Head 101 :					1,24,563	0	0		0	1,24,563	1,24,563
					Total Sub Major Head 2 :					1,24,563	0	0		0	1,24,563	1,24,563
					Total Major Head 2230 :					1,24,563	0	0		0	1,24,563	1,24,563
Total of Month :										1,24,563	0	0		0	1,24,563	1,24,563
Total of DDO 2200001 :										3,49,767	0	0		0	3,49,767	3,49,767
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																3,49,767
Summary of DDO wise expenditure																
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi					3,36,267	
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara				0	02. Wages		Voted-Sixth-Schedule-Khasi					13,500	

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour	Department
Treasury :	Sohra	Sub-Treasury
D.D.O. :	2200001	Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra
<u>Summary of DDO wise expenditure</u>		
		3,49,767

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury		Sohra Sub-Treasury													
D.D.O. :		2200002 Vice Principal Industrial Training Institute East Khasi Hills													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 9	01. Salaries	Voted-Sixth-Schedule-Khasi	55	Voucher	4,82,446	0	6,910	0	4,75,536	4,82,446		
					Total Object Head-- 1 :		4,82,446	0	6,910	0	4,75,536	4,82,446			
				02. Wages	Voted-Sixth-Schedule-Khasi	77	Voucher	48,000	0	0	0	48,000	48,000		
					Total Object Head-- 2 :		48,000	0	0	0	48,000	48,000			
				Total Sub Head :		5,30,446	0	6,910	0	5,23,536	5,30,446				
				Total Minor Head 3 :		5,30,446	0	6,910	0	5,23,536	5,30,446				
				Total Sub Major Head 3 :		5,30,446	0	6,910	0	5,23,536	5,30,446				
				Total Major Head 2230 :		5,30,446	0	6,910	0	5,23,536	5,30,446				
Total of Month :		5,30,446	0	6,910	0	5,23,536	5,30,446								
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 9	01. Salaries	Voted-Sixth-Schedule-Khasi	220	Voucher	24,489	0	0	0	24,489	24,489		
					Voted-Sixth-Schedule-Khasi	47	Voucher	4,90,609	0	6,910	2,200	4,81,499	4,90,609		
				Total Object Head-- 1 :		5,15,098	0	6,910	2,200	5,05,988	5,15,098				
				02. Wages	Voted-Sixth-Schedule-Khasi	65	Voucher	94,500	0	0	0	94,500	94,500		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		2200002 Vice Principal Industrial Training Institute East Khasi Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 9	02. Wages	Total Object Head-- 2 :				94,500	0	0	0	94,500	94,500		
					Total Sub Head :				6,09,598	0	6,910	2,200	6,00,488	6,09,598		
					Total Minor Head 3 :				6,09,598	0	6,910	2,200	6,00,488	6,09,598		
					Total Sub Major Head 3 :				6,09,598	0	6,910	2,200	6,00,488	6,09,598		
					Total Major Head 2230 :				6,09,598	0	6,910	2,200	6,00,488	6,09,598		
Total of Month :										6,09,598	0	6,910	2,200	6,00,488	6,09,598	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 9	01. Salaries	Voted-Sixth-Schedule-Khasi				35	Voucher	4,90,609	0	6,910	2,200	4,81,499	4,90,609
					Total Object Head-- 1 :				4,90,609	0	6,910	2,200	4,81,499	4,90,609		
				02. Wages	Voted-Sixth-Schedule-Khasi				83	Voucher	47,250	0	0	0	47,250	47,250
					Total Object Head-- 2 :				47,250	0	0	0	47,250	47,250		
					Total Sub Head :				5,37,859	0	6,910	2,200	5,28,749	5,37,859		
Total Minor Head 3 :				5,37,859	0	6,910	2,200	5,28,749	5,37,859							
Total Sub Major Head 3 :				5,37,859	0	6,910	2,200	5,28,749	5,37,859							

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Demand :		31	ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department																
Treasury :		Sohra Sub-Treasury																
D.D.O. :		2200002 Vice Principal Industrial Training Institute East Khasi Hills																
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2230								Total Major Head	2230 :			5,37,859	0	6,910	2,200		5,28,749	5,37,859
								Total of Month	:			5,37,859	0	6,910	2,200		5,28,749	5,37,859
								Total of DDO	2200002 :			16,77,903	0	20,730	4,400		16,52,773	16,77,903
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	16,77,903	
Summary of DDO wise expenditure																		
2230	03	3	(05) Setting Of New I.T.I.					9	01. Salaries		Voted-Sixth-Schedule-Khasi							14,88,153
2230	03	3	(05) Setting Of New I.T.I.					9	02. Wages		Voted-Sixth-Schedule-Khasi							1,89,750
																	16,77,903	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Khliehriat Treasury															
D.D.O. :		2200001 Sub-Divisional Labour Officer Khliehriat															
Month of Account:		APR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	29	Voucher	3,92,687	0	41,500	8,800	3,42,387	3,92,687			
						Voted-Sixth-Schedule-Jaintia	48	Voucher	81,668	0	0	0	81,668	81,668			
						Total Object Head-- I :						4,74,355	0	41,500	8,800	4,24,055	4,74,355
						Total Sub Head :						4,74,355	0	41,500	8,800	4,24,055	4,74,355
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	31	Voucher	2,81,526	0	0	2,200	2,79,326	2,81,526			
						Voted-Sixth-Schedule-Jaintia	49	Voucher	69,828	0	0	0	69,828	69,828			
						Total Object Head-- I :						3,51,354	0	0	2,200	3,49,154	3,51,354
						Total Sub Head :						3,51,354	0	0	2,200	3,49,154	3,51,354
			Total Minor Head I :						8,25,709	0	41,500	11,000	7,73,209	8,25,709			
			Total Sub Major Head I :						8,25,709	0	41,500	11,000	7,73,209	8,25,709			
Total Major Head 2230 :						8,25,709	0	41,500	11,000	7,73,209	8,25,709						
Total of Month :						8,25,709	0	41,500	11,000	7,73,209	8,25,709						
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	153	Voucher	3,99,983	0	41,500	8,800	3,49,683	3,99,983			

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Up to Accounting Month June of Financial Year 2025-2026

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		2200001 Sub-Divisional Labour Officer Khliehriat														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	284	Voucher	21,888	0	0	0	21,888	21,888		
						Voted-Sixth-Schedule-Jaintia	286	Voucher	4,572	0	0	0	4,572	4,572		
						Voted-Sixth-Schedule-Jaintia	96	Voucher	83,192	0	0	0	83,192	83,192		
						Total Object Head-- 1 :				5,09,635	0	41,500	8,800	4,59,335	5,09,635	
					02. Wages	Voted-Sixth-Schedule-Jaintia	354	Voucher	66,490	0	0	0	66,490	66,490		
						Total Object Head-- 2 :				66,490	0	0	0	66,490	66,490	
			Total Sub Head :							5,76,125	0	41,500	8,800	5,25,825	5,76,125	
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	154	Voucher	2,86,725	0	0	2,200	2,84,525	2,86,725		
						Voted-Sixth-Schedule-Jaintia	285	Voucher	15,597	0	0	0	15,597	15,597		
						Voted-Sixth-Schedule-Jaintia	290	Voucher	3,942	0	0	0	3,942	3,942		
						Voted-Sixth-Schedule-Jaintia	97	Voucher	71,142	0	0	0	71,142	71,142		
						Total Object Head-- 1 :				3,77,406	0	0	2,200	3,75,206	3,77,406	
					02. Wages	Voted-Sixth-Schedule-Jaintia	315	Voucher	36,905	0	0	0	36,905	36,905		
						Total Object Head-- 2 :				36,905	0	0	0	36,905	36,905	
			Total Sub Head :							4,14,311	0	0	2,200	4,12,111	4,14,311	
Total Minor Head 1 :							9,90,436	0	41,500	11,000	9,37,936	9,90,436				

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		2200001 Sub-Divisional Labour Officer Khliehriat														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	Total Sub Major Head I :								9,90,436	0	41,500	11,000		9,37,936	9,90,436
Total Major Head 2230 :										9,90,436	0	41,500	11,000		9,37,936	9,90,436
Total of Month :										9,90,436	0	41,500	11,000		9,37,936	9,90,436
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		29	Voucher	83,192	0	0	0		83,192	83,192
						Voted-Sixth-Schedule-Jaintia		93	Voucher	3,99,983	0	41,500	8,800		3,49,683	3,99,983
					Total Object Head-- I :					4,83,175	0	41,500	8,800		4,32,875	4,83,175
			Total Sub Head :					4,83,175	0	41,500	8,800		4,32,875	4,83,175		
		(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		30	Voucher	2,86,725	0	0	2,200		2,84,525	2,86,725
						Voted-Sixth-Schedule-Jaintia		31	Voucher	71,142	0	0	0		71,142	71,142
					Total Object Head-- I :					3,57,867	0	0	2,200		3,55,667	3,57,867
					Total Sub Head :					3,57,867	0	0	2,200		3,55,667	3,57,867
		Total Minor Head I :					8,41,042	0	41,500	11,000		7,88,542	8,41,042			
		Total Sub Major Head I :					8,41,042	0	41,500	11,000		7,88,542	8,41,042			

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Demand :		31	ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department																
Treasury		Khliehriat Treasury																
D.D.O. :		2200001	Sub-Divisional Labour Officer Khliehriat															
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
															8009	-	7610	
2230								Total Major Head	2230 :			8,41,042	0	41,500	11,000	7,88,542	8,41,042	
								Total of Month	:			8,41,042	0	41,500	11,000	7,88,542	8,41,042	
								Total of DDO	2200001 :			26,57,187	0	1,24,500	33,000	24,99,687	26,57,187	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																26,57,187		
Summary of DDO wise expenditure																		
2230	01	1	(02) District Establishment					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia					14,67,165		
2230	01	1	(02) District Establishment					0	02. Wages		Voted-Sixth-Schedule-Jaintia					66,490		
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia					10,86,627		
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.					0	02. Wages		Voted-Sixth-Schedule-Jaintia					36,905		
																26,57,187		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		2200002 Assistant Employment Officer District Employment Exchange													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	187	Voucher	5,253	0	0	0	5,253	5,253		
					Voted-Sixth-Schedule-Jaintia	201	Voucher	3,654	0	0	0	3,654	3,654		
					Voted-Sixth-Schedule-Jaintia	202	Voucher	6,309	0	0	0	6,309	6,309		
					Voted-Sixth-Schedule-Jaintia	32	Voucher	1,15,610	0	0	0	1,15,610	1,15,610		
					Voted-Sixth-Schedule-Jaintia	50	Voucher	69,911	0	0	0	69,911	69,911		
					Total Object Head-- 1 :			2,00,737	0	0	0	2,00,737	2,00,737		
				02. Wages		Voted-Sixth-Schedule-Jaintia	215	Voucher	4,500	0	0	0	4,500	4,500	
						Total Object Head-- 2 :			4,500	0	0	0	4,500	4,500	
				Total Sub Head :			2,05,237	0	0	0	2,05,237	2,05,237			
				Total Minor Head 101 :			2,05,237	0	0	0	2,05,237	2,05,237			
				Total Sub Major Head 2 :			2,05,237	0	0	0	2,05,237	2,05,237			
				Total Major Head 2230 :			2,05,237	0	0	0	2,05,237	2,05,237			
Total of Month :			2,05,237	0		0	0	2,05,237	2,05,237						
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Khliehriat Treasury														
D.D.O. :		2200002 Assistant Employment Officer District Employment Exchange														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	155	Voucher	1,17,713	0	0	0	0	1,17,713	1,17,713	
						Voted-Sixth-Schedule-Jaintia	98	Voucher	71,129	0	0	0	0	71,129	71,129	
						Total Object Head-- 1 :				1,88,842	0	0	0	1,88,842	1,88,842	
						Total Sub Head :				1,88,842	0	0	0	1,88,842	1,88,842	
						Total Minor Head 101 :				1,88,842	0	0	0	1,88,842	1,88,842	
						Total Sub Major Head 2 :				1,88,842	0	0	0	1,88,842	1,88,842	
						Total Major Head 2230 :				1,88,842	0	0	0	1,88,842	1,88,842	
						Total of Month :				1,88,842	0	0	0	1,88,842	1,88,842	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	32	Voucher	1,17,713	0	0	0	0	1,17,713	1,17,713	
						Voted-Sixth-Schedule-Jaintia	73	Voucher	71,129	0	0	0	0	71,129	71,129	
						Total Object Head-- 1 :				1,88,842	0	0	0	1,88,842	1,88,842	
					02. Wages	Voted-Sixth-Schedule-Jaintia	227	Voucher	4,500	0	0	0	0	4,500	4,500	
						Voted-Sixth-	330	Voucher	5,940	0	0	0	0	5,940	5,940	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury		Khliehriat Treasury															
D.D.O. :		2200002 Assistant Employment Officer District Employment Exchange															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	02. Wages	Total Object Head-- 2 :				10,440	0	0	0	10,440	10,440		
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	397	Voucher	21,486	0	0	0	21,486	21,486			
					Total Object Head-- 13 :				21,486	0	0	0	21,486	21,486			
					Total Sub Head :				2,20,768	0	0	0	2,20,768	2,20,768			
					Total Minor Head 101 :				2,20,768	0	0	0	2,20,768	2,20,768			
					Total Sub Major Head 2 :				2,20,768	0	0	0	2,20,768	2,20,768			
					Total Major Head 2230 :				2,20,768	0	0	0	2,20,768	2,20,768			
Total of Month :											2,20,768	0	0	0	2,20,768	2,20,768	
Total of DDO 2200002 :											6,14,847	0	0	0	6,14,847	6,14,847	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																6,14,847	
Summary of DDO wise expenditure																	
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia										5,78,421	
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	02. Wages	Voted-Sixth-Schedule-Jaintia										14,940	
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia										21,486	

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour	Department
Treasury :	Khliehriat	Treasury
D.D.O. :	2200002	Assistant Employment Officer District Employment Exchange
<u>Summary of DDO wise expenditure</u>		
6,14,847		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		2200001 Sub-Divisional Employment Exchange Ampati													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	1,45,343	0	3,840	0	1,41,503	1,45,343	
						Voted-Sixth-Schedule-Garo	282	Voucher	4,635	0	0	0	4,635	4,635	
						Voted-Sixth-Schedule-Garo	283	Voucher	8,145	0	0	0	8,145	8,145	
						Voted-Sixth-Schedule-Garo	73	Voucher	82,690	0	0	0	82,690	82,690	
						Total Object Head-- 1 :			2,40,813	0	3,840	0	2,36,973	2,40,813	
						Total Sub Head :			2,40,813	0	3,840	0	2,36,973	2,40,813	
						Total Minor Head 101 :			2,40,813	0	3,840	0	2,36,973	2,40,813	
						Total Sub Major Head 2 :			2,40,813	0	3,840	0	2,36,973	2,40,813	
						Total Major Head 2230 :			2,40,813	0	3,840	0	2,36,973	2,40,813	
						Total of Month :			2,40,813	0	3,840	0	2,36,973	2,40,813	
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	84,235	0	0	0	84,235	84,235	
						Voted-Sixth-Schedule-Garo	14	Voucher	1,48,058	0	3,840	0	1,44,218	1,48,058	
						Voted-Sixth-	454	Voucher	84,235	0	0	0	84,235	84,235	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		2200001 Sub-Divisional Employment Exchange Ampati													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			3,16,528	0	3,840	0	3,12,688	3,16,528	
					02. Wages	Voted-Sixth-Schedule-Garo	249	Voucher	8,925	0	0	0	8,925	8,925	
						Voted-Sixth-Schedule-Garo	250	Voucher	8,925	0	0	0	8,925	8,925	
						Voted-Sixth-Schedule-Garo	253	Voucher	21,000	0	0	0	21,000	21,000	
					Total Object Head-- 2 :			38,850	0	0	0	38,850	38,850		
					Total Sub Head :			3,55,378	0	3,840	0	3,51,538	3,55,378		
					Total Minor Head 101 :			3,55,378	0	3,840	0	3,51,538	3,55,378		
					Total Sub Major Head 2 :			3,55,378	0	3,840	0	3,51,538	3,55,378		
					Total Major Head 2230 :			3,55,378	0	3,840	0	3,51,538	3,55,378		
					Total of Month :			3,55,378	0	3,840	0	3,51,538	3,55,378		
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	33	Voucher	1,48,058	0	3,840	0	1,44,218	1,48,058	
					Total Object Head-- 1 :			1,48,058	0	3,840	0	1,44,218	1,48,058		
					02. Wages	Voted-Sixth-	22	Voucher	10,500	0	0	0	10,500	10,500	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department :		Labour Department																		
Treasury :		Ampati Sub-Treasury																		
D.D.O. :		2200001 Sub-Divisional Employment Exchange Ampati																		
Month of Account:		JUN/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	02. Wages		Voted-Sixth-Schedule-Garo	274	Voucher	8,925	0	0		0	8,925	8,925				
							Voted-Sixth-Schedule-Garo	275	Voucher	8,925	0	0		0	8,925	8,925				
						Total Object Head-- 2 :				28,350	0	0		0	28,350	28,350				
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	353	Voucher	10,680	0	0		0	10,680	10,680				
							Voted-Sixth-Schedule-Garo	354	Voucher	9,360	0	0		0	9,360	9,360				
							Voted-Sixth-Schedule-Garo	355	Voucher	7,200	0	0		0	7,200	7,200				
							Voted-Sixth-Schedule-Garo	356	Voucher	7,200	0	0		0	7,200	7,200				
						Total Object Head-- 11 :				34,440	0	0		0	34,440	34,440				
					Total Sub Head :					2,10,848	0	3,840		0	2,07,008	2,10,848				
					Total Minor Head 101 :					2,10,848	0	3,840		0	2,07,008	2,10,848				
					Total Sub Major Head 2 :					2,10,848	0	3,840		0	2,07,008	2,10,848				
					Total Major Head 2230 :					2,10,848	0	3,840		0	2,07,008	2,10,848				
Total of Month :					2,10,848	0	3,840		0	2,07,008	2,10,848									
Total of DDO 2200001 :					8,07,039	0	11,520		0	7,95,519	8,07,039									
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury :	Ampati Sub-Treasury						
DDO. :	2200001	Sub-Divisional Employment Exchange Ampati					
DDO wise Total (Original +Reconcilation+IA) :						8,07,039	
<u>Summary of DDO wise expenditure</u>							
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7,05,399
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	02. Wages	Voted-Sixth-Schedule-Garo	67,200
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	34,440
							8,07,039

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		2200002 District Labour Office (Ampati)														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	279	Voucher	5,796	0	0	0	0	5,796	5,796	
						Voted-Sixth-Schedule-Garo	280	Voucher	9,423	0	0	0	9,423	9,423		
						Voted-Sixth-Schedule-Garo	281	Voucher	11,610	0	0	0	11,610	11,610		
						Voted-Sixth-Schedule-Garo	72	Voucher	1,01,524	0	0	0	1,01,524	1,01,524		
						Voted-Sixth-Schedule-Garo	74	Voucher	1,65,862	0	0	0	1,65,862	1,65,862		
						Voted-Sixth-Schedule-Garo	9	Voucher	2,09,375	4,200	0	4,400	2,00,775	2,05,175		
						Total Object Head-- 1 :		5,03,590	4,200	0	4,400	4,94,990	4,99,390			
					02. Wages	Voted-Sixth-Schedule-Garo	117	Voucher	31,500	0	0	0	31,500	31,500		
						Voted-Sixth-Schedule-Garo	118	Voucher	31,500	0	0	0	31,500	31,500		
						Voted-Sixth-Schedule-Garo	119	Voucher	31,500	0	0	0	31,500	31,500		
						Voted-Sixth-Schedule-Garo	120	Voucher	6,360	0	0	0	6,360	6,360		
						Voted-Sixth-Schedule-Garo	121	Voucher	6,360	0	0	0	6,360	6,360		
						Voted-Sixth-Schedule-Garo	122	Voucher	6,360	0	0	0	6,360	6,360		
						Total Object Head-- 2 :		1,13,580	0	0	0	1,13,580	1,13,580			
					Total Sub Head :				6,17,170	4,200	0	4,400	6,08,570	6,12,970		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		2200002 District Labour Office (Ampati)														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001				Total Minor Head	I :			6,17,170	4,200	0		4,400	6,08,570	6,12,970
						Total Sub Major Head	I :			6,17,170	4,200	0		4,400	6,08,570	6,12,970
						Total Major Head	2230 :			6,17,170	4,200	0		4,400	6,08,570	6,12,970
						Total of Month	:			6,17,170	4,200	0		4,400	6,08,570	6,12,970
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		15	Voucher	1,03,456	0	0		0	1,03,456	1,03,456
						Voted-Sixth-Schedule-Garo		16	Voucher	1,69,003	0	0		0	1,69,003	1,69,003
						Voted-Sixth-Schedule-Garo		17	Voucher	2,13,245	4,200	0		4,400	2,04,645	2,09,045
						Total Object Head-- I :				4,85,704	4,200	0		4,400	4,77,104	4,81,504
					02. Wages	Voted-Sixth-Schedule-Garo		186	Voucher	31,500	0	0		0	31,500	31,500
						Voted-Sixth-Schedule-Garo		187	Voucher	31,500	0	0		0	31,500	31,500
						Voted-Sixth-Schedule-Garo		188	Voucher	31,500	0	0		0	31,500	31,500
						Voted-Sixth-Schedule-Garo		458	Voucher	31,500	0	0		0	31,500	31,500
						Voted-Sixth-Schedule-Garo		459	Voucher	31,500	0	0		0	31,500	31,500

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Department :		Labour Department																
Treasury :		Ampati Sub-Treasury																
D.D.O. :		2200002 District Labour Office (Ampati)																
Month of Account:		MAY/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		02. Wages	Voted-Sixth-Schedule-Garo	460	Voucher	31,500	0	0	0	31,500	31,500				
									Total Object Head-- 2 :				1,89,000	0	0	0	1,89,000	1,89,000
									Total Sub Head :				6,74,704	4,200	0	4,400	6,66,104	6,70,504
									Total Minor Head 1 :				6,74,704	4,200	0	4,400	6,66,104	6,70,504
									Total Sub Major Head 1 :				6,74,704	4,200	0	4,400	6,66,104	6,70,504
									Total Major Head 2230 :				6,74,704	4,200	0	4,400	6,66,104	6,70,504
									Total of Month :				6,74,704	4,200	0	4,400	6,66,104	6,70,504
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	60	Voucher	1,03,456	0	0	0	1,03,456	1,03,456				
						Voted-Sixth-Schedule-Garo	61	Voucher	1,69,003	0	0	0	1,69,003	1,69,003				
						Voted-Sixth-Schedule-Garo	62	Voucher	2,13,245	4,200	0	4,400	2,04,645	2,09,045				
						Total Object Head-- 1 :				4,85,704	4,200	0	4,400	4,77,104	4,81,504			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	292	Voucher	2,580	0	0	0	2,580	2,580				
						Voted-Sixth-	293	Voucher	9,900	0	0	0	9,900	9,900				

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department :		Labour Department																			
Treasury :		Ampati Sub-Treasury																			
D.D.O. :		2200002 District Labour Office (Ampati)																			
Month of Account:		JUN/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		294	Voucher	8,436	0	0	0	0	8,436	8,436					
						Voted-Sixth-Schedule-Garo		376	Voucher	16,576	0	0	0	0	16,576	16,576					
						Total Object Head-- 11 :				37,492	0	0	0	0	37,492	37,492					
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		295	Voucher	5,120	0	0	0	0	5,120	5,120					
						Voted-Sixth-Schedule-Garo		366	Voucher	7,400	0	0	0	0	7,400	7,400					
						Total Object Head-- 13 :				12,520	0	0	0	0	12,520	12,520					
					Total Sub Head :					5,35,716	4,200	0	4,400	5,27,116	5,31,516						
					Total Minor Head 1 :					5,35,716	4,200	0	4,400	5,27,116	5,31,516						
					Total Sub Major Head 1 :					5,35,716	4,200	0	4,400	5,27,116	5,31,516						
					Total Major Head 2230 :					5,35,716	4,200	0	4,400	5,27,116	5,31,516						
Total of Month :					5,35,716	4,200	0	4,400	5,27,116	5,31,516											
Total of DDO 2200002 :					18,27,590	12,600	0	13,200	18,01,790	18,14,990											
Reconciliation Portion																					
Internal Adjustment of A.G. Office:																					
DDO wise Total (Original +Reconcilation+IA) :																	18,14,990				
Summary of DDO wise expenditure																					

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT				
Department :	Labour Department					
Treasury :	Ampati Sub-Treasury					
D.D.O. :	2200002 District Labour Office (Ampati)					
<u>Summary of DDO wise expenditure</u>						
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo14,62,398
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Garo3,02,580
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo37,492
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo12,520
						18,14,990

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Resubelpara Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	1,57,611	0	19,500	0	1,38,111	1,57,611		
						Voted-Sixth-Schedule-Garo	9	Voucher	82,690	0	0	0	82,690	82,690		
						Total Object Head-- 1 :				2,40,301	0	19,500	0	2,20,801	2,40,301	
					02. Wages	Voted-Sixth-Schedule-Garo	54	Voucher	8,000	0	0	0	8,000	8,000		
						Voted-Sixth-Schedule-Garo	77	Voucher	7,200	0	0	0	7,200	7,200		
						Total Object Head-- 2 :				15,200	0	0	0	15,200	15,200	
					Total Sub Head :				2,55,501	0	19,500	0	2,36,001	2,55,501		
					Total Minor Head 101 :				2,55,501	0	19,500	0	2,36,001	2,55,501		
					Total Sub Major Head 2 :				2,55,501	0	19,500	0	2,36,001	2,55,501		
					Total Major Head 2230 :				2,55,501	0	19,500	0	2,36,001	2,55,501		
Total of Month :				2,55,501	0	19,500	0	2,36,001	2,55,501							
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	213	Voucher	1,60,509	0	19,500	0	1,41,009	1,60,509		
						Voted-Sixth-	215	Voucher	84,235	0	0	0	84,235	84,235		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	279	Voucher	8,694	0	0	0	8,694	8,694	
						Voted-Sixth-Schedule-Garo	280	Voucher	4,635	0	0	0	4,635	4,635	
						Total Object Head-- 1 :			2,58,073	0	19,500	0	2,38,573	2,58,073	
					02. Wages	Voted-Sixth-Schedule-Garo	233	Voucher	7,200	0	0	0	7,200	7,200	
						Voted-Sixth-Schedule-Garo	412	Voucher	8,000	0	0	0	8,000	8,000	
						Total Object Head-- 2 :			15,200	0	0	0	15,200	15,200	
				Total Sub Head :			2,73,273	0	19,500	0	2,53,773	2,73,273			
				Total Minor Head 101 :			2,73,273	0	19,500	0	2,53,773	2,73,273			
				Total Sub Major Head 2 :			2,73,273	0	19,500	0	2,53,773	2,73,273			
				Total Major Head 2230 :			2,73,273	0	19,500	0	2,53,773	2,73,273			
Total of Month :			2,73,273	0	19,500	0	2,53,773	2,73,273							
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	92	Voucher	84,235	0	0	0	84,235	84,235	
						Voted-Sixth-	94	Voucher	1,60,509	0	14,500	0	1,46,009	1,60,509	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,44,744	0	14,500	0	2,30,244	2,44,744	
					02. Wages		Voted-Sixth-Schedule-Garo	308	Voucher	7,200	0	0	0	7,200	7,200	
							Voted-Sixth-Schedule-Garo	309	Voucher	8,000	0	0	0	8,000	8,000	
						Total Object Head-- 2 :				15,200	0	0	0	15,200	15,200	
					Total Sub Head :				2,59,944	0	14,500	0	2,45,444	2,59,944		
					Total Minor Head 101 :				2,59,944	0	14,500	0	2,45,444	2,59,944		
					Total Sub Major Head 2 :				2,59,944	0	14,500	0	2,45,444	2,59,944		
Total Major Head 2230 :				2,59,944	0	14,500	0	2,45,444	2,59,944							
Total of Month :						2,59,944	0	14,500	0	2,45,444	2,59,944					
Total of DDO 2200001 :						7,88,718	0	53,500	0	7,35,218	7,88,718					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																7,88,718
Summary of DDO wise expenditure																
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							7,43,118

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury :	Resubelpara Treasury						
D.D.O. :	2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange						
<u>Summary of DDO wise expenditure</u>							
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages	Voted-Sixth-Schedule-Garo	45,600
							7,88,718

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200002 Vice Principal Iti North Garo Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 9	01. Salaries	Voted-Sixth-Schedule-Garo		2	Voucher	25,000	0	0	0		25,000	25,000	
					Voted-Sixth-Schedule-Garo		34	Voucher	3,56,590	1,000	5,790	0		3,49,800	3,55,590	
					Total Object Head-- 1 :				3,81,590	1,000	5,790	0		3,74,800	3,80,590	
				02. Wages	Voted-Sixth-Schedule-Garo		53	Voucher	8,000	0	0	0		8,000	8,000	
					Voted-Sixth-Schedule-Garo		76	Voucher	15,000	0	0	0		15,000	15,000	
					Total Object Head-- 2 :				23,000	0	0	0		23,000	23,000	
				Total Sub Head :				4,04,590	1,000	5,790	0		3,97,800	4,03,590		
				Total Minor Head 3 :				4,04,590	1,000	5,790	0		3,97,800	4,03,590		
				Total Sub Major Head 3 :				4,04,590	1,000	5,790	0		3,97,800	4,03,590		
				Total Major Head 2230 :				4,04,590	1,000	5,790	0		3,97,800	4,03,590		
Total of Month :				4,04,590	1,000	5,790	0		3,97,800	4,03,590						
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 9	01. Salaries	Voted-Sixth-Schedule-Garo		143	Voucher	25,000	0	0	0		25,000	25,000	
					Voted-Sixth-		210	Voucher	3,63,199	1,000	5,790	0		3,56,409	3,62,199	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200002 Vice Principal Iti North Garo Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 9	01. Salaries		Voted-Sixth-Schedule-Garo		347	Voucher	19,827	0	0	0		19,827	19,827
						Total Object Head-- 1 :						4,08,026	1,000	5,790	0	4,01,236
				02. Wages		Voted-Sixth-Schedule-Garo		228	Voucher	31,500	0	0	0		31,500	31,500
						Voted-Sixth-Schedule-Garo		229	Voucher	15,000	0	0	0		15,000	15,000
						Voted-Sixth-Schedule-Garo		230	Voucher	8,000	0	0	0		8,000	8,000
						Total Object Head-- 2 :						54,500	0	0	0	54,500
				Total Sub Head :						4,62,526	1,000	5,790	0	4,55,736	4,61,526	
				Total Minor Head 3 :						4,62,526	1,000	5,790	0	4,55,736	4,61,526	
				Total Sub Major Head 3 :						4,62,526	1,000	5,790	0	4,55,736	4,61,526	
				Total Major Head 2230 :						4,62,526	1,000	5,790	0	4,55,736	4,61,526	
Total of Month :						4,62,526	1,000	5,790	0	4,55,736	4,61,526					
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 9	01. Salaries		Voted-Sixth-Schedule-Garo		10	Voucher	25,000	0	0	0		25,000	25,000
						Voted-Sixth-		9	Voucher	3,63,199	1,000	5,790	0	3,56,409	3,62,199	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Resubelpara Treasury															
D.D.O. :		2200002 Vice Principal Iti North Garo Hills															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	03	003	(05) Setting Of New I.T.I. 9	01. Salaries		Total Object Head-- 1 :				3,88,199	1,000	5,790		0	3,81,409	3,87,199	
				02. Wages			Voted-Sixth-Schedule-Garo	305	Voucher	8,000	0	0	0	8,000	8,000		
							Voted-Sixth-Schedule-Garo	306	Voucher	15,750	0	0	0	15,750	15,750		
							Voted-Sixth-Schedule-Garo	307	Voucher	5,000	0	0	0	5,000	5,000		
							Voted-Sixth-Schedule-Garo	328	Voucher	5,000	0	0	0	5,000	5,000		
							Voted-Sixth-Schedule-Garo	406	Voucher	5,000	0	0	0	5,000	5,000		
							Total Object Head-- 2 :			38,750	0	0	0	38,750	38,750		
							Total Sub Head :			4,26,949	1,000	5,790	0	4,20,159	4,25,949		
							Total Minor Head 3 :			4,26,949	1,000	5,790	0	4,20,159	4,25,949		
							Total Sub Major Head 3 :			4,26,949	1,000	5,790	0	4,20,159	4,25,949		
Total Major Head 2230 :										4,26,949	1,000	5,790	0	4,20,159	4,25,949		
Total of Month :										4,26,949	1,000	5,790	0	4,20,159	4,25,949		
Total of DDO 2200002 :										12,94,065	3,000	17,370	0	12,73,695	12,91,065		
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	12,91,065
Summary of DDO wise expenditure																	

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT									
Department :	Labour Department										
Treasury	Resubelpara Treasury										
D.D.O. :	2200002 Vice Principal Iti North Garo Hills										
<u>Summary of DDO wise expenditure</u>											
2230	03	3	(05) Setting Of New I.T.I.	9	01. Salaries	Voted-Sixth-Schedule-Garo					11,74,815
2230	03	3	(05) Setting Of New I.T.I.	9	02. Wages	Voted-Sixth-Schedule-Garo					1,16,250
											12,91,065

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		2200003 District Labour Office Resubelpara													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	2,13,540	4,200	40,000	0	1,69,340	2,09,340	
					Total Object Head-- 1 :				2,13,540	4,200	40,000	0	1,69,340	2,09,340	
				02. Wages	Voted-Sixth-Schedule-Garo	160	Voucher	15,870	0	0	0	15,870	15,870		
					Total Object Head-- 2 :				15,870	0	0	0	15,870	15,870	
			Total Sub Head :						2,29,410	4,200	40,000	0	1,85,210	2,25,210	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	4,25,355	8,400	0	13,200	4,03,755	4,16,955	
					Voted-Sixth-Schedule-Garo	55	Voucher	2,66,860	0	0	0	2,66,860	2,66,860		
					Total Object Head-- 1 :				6,92,215	8,400	0	13,200	6,70,615	6,83,815	
					02. Wages	Voted-Sixth-Schedule-Garo	161	Voucher	15,870	0	0	0	15,870	15,870	
					Total Object Head-- 2 :				15,870	0	0	0	15,870	15,870	
				Total Sub Head :						7,08,085	8,400	0	13,200	6,86,485	6,99,685
			Total Minor Head 1 :						9,37,495	12,600	40,000	13,200	8,71,695	9,24,895	
			Total Sub Major Head 1 :						9,37,495	12,600	40,000	13,200	8,71,695	9,24,895	
			Total Major Head 2230 :						9,37,495	12,600	40,000	13,200	8,71,695	9,24,895	
			Total of Month :						9,37,495	12,600	40,000	13,200	8,71,695	9,24,895	
Month of Account:		MAY/2025													

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Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200003 District Labour Office Resubelpara														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	125	Voucher	29,166	0	0	0	29,166	29,166		
						Voted-Sixth-Schedule-Garo	126	Voucher	56,249	0	0	0	56,249	56,249		
						Voted-Sixth-Schedule-Garo	127	Voucher	2,17,560	4,200	40,000	0	1,73,360	2,13,360		
						Voted-Sixth-Schedule-Garo	255	Voucher	522	0	0	0	522	522		
						Voted-Sixth-Schedule-Garo	257	Voucher	12,060	0	0	0	12,060	12,060		
						Voted-Sixth-Schedule-Garo	467	Voucher	2,50,968	0	0	0	2,50,968	2,50,968		
						Total Object Head-- 1 :				5,66,525	4,200	40,000	0	5,22,325	5,62,325	
					02. Wages	Voted-Sixth-Schedule-Garo	234	Voucher	15,750	0	0	0	15,750	15,750		
						Total Object Head-- 2 :				15,750	0	0	0	15,750	15,750	
						Total Sub Head :				5,82,275	4,200	40,000	0	5,38,075	5,78,075	
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	123	Voucher	2,71,840	0	0	0	2,71,840	2,71,840		
						Voted-Sixth-Schedule-Garo	124	Voucher	4,33,152	8,400	0	13,200	4,11,552	4,24,752		
						Voted-Sixth-Schedule-Garo	256	Voucher	14,940	0	0	0	14,940	14,940		
						Voted-Sixth-Schedule-Garo	258	Voucher	23,391	0	0	0	23,391	23,391		
						Total Object Head-- 1 :				7,43,323	8,400	0	13,200	7,21,723	7,34,923	
					02. Wages	Voted-Sixth-	235	Voucher	15,750	0	0	0	15,750	15,750		

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Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200003 District Labour Office Resubelpara														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		02. Wages	Total Object Head-- 2 :				15,750	0	0	0		15,750	15,750
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	184	Voucher	800	0	0	0		800	800
						Total Object Head-- 11 :				800	0	0	0		800	800
						Total Sub Head :				7,59,873	8,400	0	13,200		7,38,273	7,51,473
						Total Minor Head 1 :				13,42,148	12,600	40,000	13,200		12,76,348	13,29,548
						Total Sub Major Head 1 :				13,42,148	12,600	40,000	13,200		12,76,348	13,29,548
						Total Major Head 2230 :				13,42,148	12,600	40,000	13,200		12,76,348	13,29,548
Total of Month :										13,42,148	12,600	40,000	13,200		12,76,348	13,29,548
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	116	Voucher	2,24,556	4,200	40,000	0		1,80,356	2,20,356
							Voted-Sixth-Schedule-Garo	118	Voucher	1,882	0	0	0		1,882	1,882
							Voted-Sixth-Schedule-Garo	119	Voucher	25,402	0	0	0		25,402	25,402
							Total Object Head-- 1 :				2,51,840	4,200	40,000	0		2,07,640
					02. Wages		Voted-Sixth-Schedule-Garo	316	Voucher	15,750	0	0	0		15,750	15,750

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Department :		Labour Department															
Treasury :		Resubelpara Treasury															
D.D.O. :		2200003 District Labour Office Resubelpara															
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	01	001	(02) District Establishment	0	02. Wages	Total Object Head-- 2 :					15,750	0	0	0	15,750	15,750	
					Total Sub Head :					2,67,590	4,200	40,000	0	2,23,390	2,63,390		
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	117	Voucher	4,38,481	8,400	0	13,200	4,16,881	4,30,081			
						Voted-Sixth-Schedule-Garo	174	Voucher	2,71,840	0	0	0	2,71,840	2,71,840			
						Voted-Sixth-Schedule-Garo	284	Voucher	21,324	0	0	0	21,324	21,324			
						Total Object Head-- 1 :					7,31,645	8,400	0	13,200	7,10,045	7,23,245	
					02. Wages	Voted-Sixth-Schedule-Garo	293	Voucher	15,750	0	0	0	15,750	15,750			
						Voted-Sixth-Schedule-Garo	318	Voucher	15,750	0	0	0	15,750	15,750			
						Voted-Sixth-Schedule-Garo	319	Voucher	15,750	0	0	0	15,750	15,750			
						Total Object Head-- 2 :					47,250	0	0	0	47,250	47,250	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	298	Voucher	1,180	0	0	0	1,180	1,180			
						Voted-Sixth-Schedule-Garo	299	Voucher	1,180	0	0	0	1,180	1,180			
						Voted-Sixth-Schedule-Garo	300	Voucher	2,840	0	0	0	2,840	2,840			
						Voted-Sixth-Schedule-Garo	301	Voucher	1,100	0	0	0	1,100	1,100			
						Voted-Sixth-Schedule-Garo	302	Voucher	14,260	0	0	0	14,260	14,260			
						Total Object Head-- 11 :					20,560	0	0	0	20,560	20,560	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200003 District Labour Office Resubelpara														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(13) Office Expenses	Voted-Sixth-Schedule-Garo	374	Voucher	14,160	0	0	0	14,160	14,160		
						Total Object Head-- 13 :			14,160	0	0	0	14,160	14,160		
						Total Sub Head :			8,13,615	8,400	0	13,200	7,92,015	8,05,215		
						Total Minor Head 1 :			10,81,205	12,600	40,000	13,200	10,15,405	10,68,605		
						Total Sub Major Head 1 :			10,81,205	12,600	40,000	13,200	10,15,405	10,68,605		
						Total Major Head 2230 :			10,81,205	12,600	40,000	13,200	10,15,405	10,68,605		
						Total of Month :			10,81,205	12,600	40,000	13,200	10,15,405	10,68,605		
Total of DDO 2200003 :						33,60,848	37,800	1,20,000	39,600	31,63,448	33,23,048					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															33,23,048	
Summary of DDO wise expenditure																
2230	01	1	(02) District Establishment			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo							10,19,305	
2230	01	1	(02) District Establishment			0	02. Wages	Voted-Sixth-Schedule-Garo							47,370	
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo							21,41,983	

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury :	Resubelpara Treasury						
D.D.O. :	2200003 District Labour Office Resubelpara						
<u>Summary of DDO wise expenditure</u>							
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Garo	78,870
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	21,360
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	14,160
							33,23,048

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	02	Total Sub Major Head 2 :							3,01,615	0	40,000		0	2,61,615	3,01,615		
		Total Major Head 2230 :							3,01,615	0	40,000		0	2,61,615	3,01,615		
		Total of Month :							3,01,615	0	40,000		0	2,61,615	3,01,615		
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi		122	Voucher	1,07,479	0	20,000		0	87,479	1,07,479	
						Voted-Sixth-Schedule-Khasi		167	Voucher	3,906	0	0		0	3,906	3,906	
						Voted-Sixth-Schedule-Khasi		168	Voucher	4,662	0	0		0	4,662	4,662	
						Voted-Sixth-Schedule-Khasi		176	Voucher	5,960	0	0		0	5,960	5,960	
						Voted-Sixth-Schedule-Khasi		59	Voucher	86,657	0	0		0	86,657	86,657	
						Total Object Head-- 1 :				2,08,664	0	20,000		0	1,88,664	2,08,664	
						Total Sub Head :				2,08,664	0	20,000		0	1,88,664	2,08,664	
		Total Minor Head 101 :							2,08,664	0	20,000		0	1,88,664	2,08,664		
		Total Sub Major Head 2 :							2,08,664	0	20,000		0	1,88,664	2,08,664		
		Total Major Head 2230 :							2,08,664	0	20,000		0	1,88,664	2,08,664		

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Demand :		31	ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										2,08,664	0	20,000	0		1,88,664	2,08,664
Total of DDO 2200001 :										5,95,382	0	60,000	0		5,35,382	5,95,382
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															5,95,382	
Summary of DDO wise expenditure																
2230	02	101	(11) Sub-Divisional Employment Exchange-			6	01. Salaries,Sumtuary Allowances.		Voted-Sixth-Schedule-Khasi							5,95,382
															5,95,382	

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Department :		Labour Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		2200002 District Labour Office Mawkyrwat													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	211	Voucher	5,796	0	0	0	5,796	5,796		
					Voted-Sixth-Schedule-Khasi	212	Voucher	4,572	0	0	0	4,572	4,572		
					Voted-Sixth-Schedule-Khasi	213	Voucher	4,572	0	0	0	4,572	4,572		
					Voted-Sixth-Schedule-Khasi	214	Voucher	5,031	0	0	0	5,031	5,031		
					Voted-Sixth-Schedule-Khasi	215	Voucher	5,211	0	0	0	5,211	5,211		
					Voted-Sixth-Schedule-Khasi	61	Voucher	91,602	0	0	0	91,602	91,602		
					Voted-Sixth-Schedule-Khasi	62	Voucher	94,772	0	0	0	94,772	94,772		
					Voted-Sixth-Schedule-Khasi	70	Voucher	82,168	0	0	0	82,168	82,168		
					Voted-Sixth-Schedule-Khasi	71	Voucher	83,168	0	0	0	83,168	83,168		
					Voted-Sixth-Schedule-Khasi	72	Voucher	1,01,524	0	0	0	1,01,524	1,01,524		
					Total Object Head-- 1 :				4,78,416	0	0	0	4,78,416	4,78,416	
					02. Wages	Voted-Sixth-Schedule-Khasi	139	Voucher	69,655	0	0	0	69,655	69,655	
						Total Object Head-- 2 :				69,655	0	0	0	69,655	69,655
					Total Sub Head :				5,48,071	0	0	0	5,48,071	5,48,071	
					Total Minor Head 1 :				5,48,071	0	0	0	5,48,071	5,48,071	
Total Sub Major Head 1 :															

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Department :		Labour Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		2200002 District Labour Office Mawkyrwat															
Month of Account:		APR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	01								5,48,071	0	0		0	5,48,071	5,48,071		
Total Major Head 2230 :									5,48,071	0	0		0	5,48,071	5,48,071		
Total of Month :									5,48,071	0	0		0	5,48,071	5,48,071		
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	14	Voucher	96,509	0	0		0	96,509	96,509		
						Voted-Sixth-Schedule-Khasi	15	Voucher	93,279	0	0		0	93,279	93,279		
						Voted-Sixth-Schedule-Khasi	47	Voucher	1,03,456	0	0		0	1,03,456	1,03,456		
						Voted-Sixth-Schedule-Khasi	48	Voucher	84,692	0	0		0	84,692	84,692		
						Voted-Sixth-Schedule-Khasi	49	Voucher	83,692	0	0		0	83,692	83,692		
					Total Object Head-- 1 :					4,61,628	0	0		0	4,61,628	4,61,628	
				02. Wages		Voted-Sixth-Schedule-Khasi	199	Voucher	63,000	0	0		0	63,000	63,000		
					Total Object Head-- 2 :					63,000	0	0		0	63,000	63,000	
					Total Sub Head :						5,24,628	0	0		0	5,24,628	5,24,628
					Total Minor Head 1 :						5,24,628	0	0		0	5,24,628	5,24,628

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Department :		Labour Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		2200002 District Labour Office Mawkyrwat														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	Total Sub Major Head I :								5,24,628	0	0	0	0	5,24,628	5,24,628
Total Major Head 2230 :									5,24,628	0	0	0	0	5,24,628	5,24,628	
Total of Month :									5,24,628	0	0	0	0	5,24,628	5,24,628	
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		100	Voucher	84,692	0	0	0	0	84,692	84,692
						Voted-Sixth-Schedule-Khasi		108	Voucher	83,692	0	0	0	0	83,692	83,692
						Voted-Sixth-Schedule-Khasi		36	Voucher	93,279	0	0	0	0	93,279	93,279
						Voted-Sixth-Schedule-Khasi		37	Voucher	96,509	0	0	0	0	96,509	96,509
						Voted-Sixth-Schedule-Khasi		99	Voucher	1,03,456	0	0	0	0	1,03,456	1,03,456
					Total Object Head-- I :					4,61,628	0	0	0	0	4,61,628	4,61,628
				02. Wages		Voted-Sixth-Schedule-Khasi		310	Voucher	63,000	0	0	0	0	63,000	63,000
					Total Object Head-- 2 :					63,000	0	0	0	0	63,000	63,000
				(06) Medical Treatment		Voted-Sixth-Schedule-Khasi		311	Voucher	1,50,000	0	0	0	0	1,50,000	1,50,000
						Voted-Sixth-		317	Voucher	65,028	0	0	0	0	65,028	65,028

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Department :		Labour Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		2200002 District Labour Office Mawkyrwat															
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(06) Medical Treatment		Voted-Sixth-Schedule-Khasi	329	Voucher		45,252	0	0	0		45,252	45,252
							Total Object Head-- 6 :						2,60,280	0	0	0	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	309	Voucher		26,230	0	0	0		26,230	26,230
							Voted-Sixth-Schedule-Khasi	339	Voucher		12,641	0	0	0		12,641	12,641
							Voted-Sixth-Schedule-Khasi	340	Voucher		8,881	0	0	0		8,881	8,881
							Total Object Head-- 11 :						47,752	0	0	0	
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	312	Voucher		4,242	0	0	0		4,242	4,242
							Voted-Sixth-Schedule-Khasi	318	Voucher		10,000	0	0	0		10,000	10,000
							Voted-Sixth-Schedule-Khasi	319	Voucher		5,146	0	0	0		5,146	5,146
							Total Object Head-- 13 :						19,388	0	0	0	
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Khasi	313	Voucher		1,91,160	0	0	0		1,91,160	1,91,160
							Voted-Sixth-Schedule-Khasi	314	Voucher		6,03,090	0	0	0		6,03,090	6,03,090
					Total Object Head-- 14 :						7,94,250	0	0	0		7,94,250	7,94,250
					Total Sub Head :						16,46,298	0	0	0		16,46,298	16,46,298
					Total Minor Head I :						16,46,298	0	0	0		16,46,298	16,46,298
					Total Sub Major Head I :						16,46,298	0	0	0		16,46,298	16,46,298

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury		Mawkyrwat Treasury																
D.D.O. :		2200002 District Labour Office Mawkyrwat																
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610			
2230								Total Major Head	2230 :			16,46,298	0	0	0	16,46,298	16,46,298	
								Total of Month	:			16,46,298	0	0	0	16,46,298	16,46,298	
								Total of DDO	2200002 :			27,18,997	0	0	0	27,18,997	27,18,997	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																27,18,997		
Summary of DDO wise expenditure																		
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							14,01,672	
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.				0	02. Wages		Voted-Sixth-Schedule-Khasi							1,95,655	
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.				0	(06) Medical Treatment		Voted-Sixth-Schedule-Khasi							2,60,280	
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi							47,752	
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.				0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi							19,388	

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury :	Mawkyrwat Treasury						
D.D.O. :	2200002 District Labour Office Mawkyrwat						
<u>Summary of DDO wise expenditure</u>							
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	7,94,250
							27,18,997