The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

1

Run Date:

Dem	nand :	31 ADM	INISTRA	ATION OF LABOUR	R DEPARTMEN	Т								
Depa	artment :	Labour Dep	artment											
Trea	sury	Shillong (No	orth) Trea	sury										
D.D.	0.:	2200001 La	bour Cor	nmissioner Meghala	ya Shillong									
Montl	h of Acco	unt: APR/2025												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Не			Head						(State)		8009	- 7610		(A.G.))
2230 01		(01) Labour	0	01.Salaries, Sumtuary		General-Voted	1681	Voucher	1,93,217	0	20,000	0	1,73,217	1,93,217
		Commissioner Establishment		Allowance		General-Voted	202	Voucher	3,36,618	0	10,000	0	3,26,618	3,36,618
						General-Voted	373	Voucher	4,87,845	1,000	31,500	11,000	4,44,345	4,86,845
						General-Voted	375	Voucher	70,086	0	4,300	0	65,786	70,086
					Total Object I	Head 1:			10,87,766	1,000	65,800	11,000	10,09,966	10,86,766
				02. Wages	-	General-Voted	317	Voucher	16,950	0	0	0	16,950	16,950
						General-Voted	318	Voucher	15,750	0	0	0	15,750	15,750
					Total Object I	Head 2:			32,700	0	0	0	32,700	32,700
					Total Sub Hea	d:			11,20,466	1,000	65,800	11,000	10,42,666	11,19,466
		(03) Statistical Cell	0	(01) Salaries, Sumtuary		General-Voted	374	Voucher	2,12,457	0	8,700	2,200	2,01,557	2,12,457
				Allowance	Total Object I	Head 1:			2,12,457	0	8,700	2,200	2,01,557	2,12,457
					Total Sub Hea	d:			2,12,457	0	8,700	2,200	2,01,557	2,12,457
					Total Minor H	lead 1:			13,32,923	1,000	74,500	13,200	12,44,223	13,31,923
					Total Sub Maj	jor Head $1:$			13,32,923	1,000	74,500	13,200	12,44,223	13,31,923
					Total Major H	lead 2230:			13,32,923	1,000	74,500	13,200	12,44,223	13,31,923
					Total of Mont	h :			13,32,923	1,000	74,500	13,200	12,44,223	13,31,923
Montl	h of Acco	unt: MAY/2025												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	
He		iicau	Head		Schiic						8009	- 7610		

The Office of the Accountant General (A&E) Meghalaya **Shillong**

Up to Accounting Month June of Financial Year 2025-2026

Page No. Run Date: 22/07/2025

De	eman	nd:	31 ADM	INISTRA	ATION OF LABOUR	R DEPARTMEN	T								
Dej	partı	ment :	Labour Depa	artment											
Tre	easui	ry	Shillong (No	rth) Trea	sury										
D.I	0.0.	:	2200001 La	bour Cor	nmissioner Meghala	ya Shillong									
Mor	nth o	f Accou	int: MAY/2025												
•		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Iead		Ticau	Head		Semic				(State)		8009	- 7610		(A.G.)
230	01		01) Labour	0	01.Salaries, Sumtuary		General-Voted	2305	Voucher	27,954	0	0	0	27,954	27,954
		1 1	Commissioner Establishment		Allowance		General-Voted	2307	Voucher	14,986	0	0	0	14,986	14,986
							General-Voted	2627	Voucher	30,114	0	0	0	30,114	30,114
							General-Voted	397	Voucher	3,42,957	0	10,000	0	3,32,957	3,42,957
							General-Voted	560	Voucher	26,976	0	0	0	26,976	26,976
							General-Voted	562	Voucher	5,23,084	1,000	35,800	11,000	4,75,284	5,22,084
							General-Voted	684	Voucher	1,93,217	0	20,000	0	1,73,217	1,93,217
						Total Object I	Head 1:			11,59,288	1,000	65,800	11,000	10,81,488	11,58,288
					02. Wages		General-Voted	1912	Voucher	16,950	0	0	0	16,950	16,950
							General-Voted	1913	Voucher	18,150	0	0	0	18,150	18,150
							General-Voted	1914	Voucher	15,750	0	0	0	15,750	15,750
							General-Voted	1916	Voucher	15,000	0	0	0	15,000	15,000
						Total Object I	Head 2:			65,850	0	0	0	65,850	65,850
					11.Travel Expenses,		General-Voted	3021	Voucher	25,753	0	0	0	25,753	25,753
					Conveyance Allowances	Total Object I	Head 11:			25,753	0	0	0	25,753	25,753
						Total Sub Hea	ıd :			12,50,891	1,000	65,800	11,000	11,73,091	12,49,891
			03) Statistical Cell	0	(01) Salaries, Sumtuary		General-Voted	2306	Voucher	9,900	0	0	0	9,900	9,900
					Allowance		General-Voted	2308	Voucher	12,636	0	0	0	12,636	12,636
							General-Voted	487	Voucher	1,78,515	0	8,700	2,200	1,67,615	1,78,515
							General-Voted	561	Voucher	22,745	0	0	0	22,745	22,745
						Total Object I	Head 1:			2,23,796	0	8,700	2,200	2,12,896	2,23,796

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No. 3
Run Date: 22/07/2025

I	emar	ıd:	31 ADM	IINISTRA	TION OF LABOUR	R DEPARTMEN	T								
D	epart	ment :	Labour Dep	partment											
T	reasu	ry	Shillong (No	orth) Treas	sury										
i D	.D.O.	:			nmissioner Meghala	va Shillong									
			ount: MAY/2025							Gross	Deduction	Deduction	Amount	Net Amount	Gross
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G		(as per SOP)	Amount
	Head		i Heau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01	001	(03) Statistical Cell			Total Sub Hea	ıd :			2,23,796	0	8,700	2,200	2,12,896	2,23,796
						Total Minor H	Iead 1:			14,74,687	1,000	74,500	13,200	13,85,987	14,73,687
						Total Sub Maj	jor Head 1:			14,74,687	1,000	74,500	13,200	13,85,987	14,73,687
						Total Major H	Lead 2230:			14,74,687	1,000	74,500	13,200	13,85,987	14,73,687
						Total of Mont	h :			14,74,687	1,000	74,500	13,200	13,85,987	14,73,687
Me	onth o	of Acco	ount: JUN/2025												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		i Heau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01	001	(01) Labour	0	01.Salaries, Sumtuary		General-Voted	1731	Voucher	2,334	0	0	0	2,334	2,334
			Commissioner Establishment		Allowance		General-Voted	259	Voucher	5,68,044	1,000	35,800	11,000	5,20,244	5,67,044
							General-Voted	287	Voucher	5,36,174	0	30,000	0	5,06,174	5,36,174
						Total Object I	Head 1:			11,06,552	1,000	65,800	11,000	10,28,752	11,05,552
					02. Wages		General-Voted	1123	Voucher	18,150	0	0	0	18,150	18,150
							General-Voted	1124	Voucher	16,950	0	0	0	16,950	16,950
							General-Voted	1125	Voucher	15,750	0	0	0	15,750	15,750
							General-Voted	1127	Voucher	15,000	0	0	0	15,000	15,000
							General-Voted	1128	Voucher	9,000	0	0	0	9,000	9,000
						Total Object I	Head 2 :			74,850	0	0	0	74,850	74,850
					13.Office Expenses		General-Voted	2502	Voucher	3,940	0	0	0	3,940	3,940

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.
Run Date:

Demand:	31 ADN	/INISTR	ATION OF LABOUR	R DEPARTMEN	T								
Department	t: Labour De	partment											
Treasury	Shillong (N	orth) Trea	sury										
.				C1 '11									
D.D.O. :	2200001 L	abour Coi	nmissioner Meghala	ya Shillong									
Month of Ac	count: JUN/2025												
Iajor Sub Min Iead Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gros Amour
Head		Head		5				(State)		8009	- 7610		(A.G.)
230 01 001	(01) Labour	0	13.Office Expenses		General-Voted	2557	Voucher	49,100	0	0	0	49,100	49,100
	Commissioner Establishment				General-Voted	2560	Voucher	12,483	0	0	0	12,483	12,48
					General-Voted	2644	Voucher	12,995	0	0	0	12,995	12,99
					General-Voted	2675	Voucher	90,255	0	0	0	90,255	90,25
					General-Voted	2677	Voucher	1,000	0	0	0	1,000	1,00
					General-Voted	2678	Voucher	14,504	0	0	0	14,504	14,50
					General-Voted	2776	Voucher	14,662	0	0	0	14,662	14,662
					General-Voted	2777	Voucher	700	0	0	0	700	700
					General-Voted	3077	Voucher	12,395	0	0	0	12,395	12,395
					General-Voted	3080	Voucher	925	0	0	0	925	925
					General-Voted	3151	Voucher	37,280	0	0	0	37,280	37,280
					General-Voted	3156	Voucher	10,113	0	0	0	10,113	10,113
				Total Object H	Iead 13 :			2,60,352	0	0	0	2,60,352	2,60,352
				Total Sub Hea	d:			14,41,754	1,000	65,800	11,000	13,63,954	14,40,754
	(03) Statistical Cell	0	(01) Salaries, Sumtuary		General-Voted	1732	Voucher	1,955	0	0	0	1,955	1,955
			Allowance		General-Voted	260	Voucher	2,16,423	0	8,700	2,200	2,05,523	2,16,423
				Total Object H	Iead <i>1 :</i>			2,18,378	0	8,700	2,200	2,07,478	2,18,378
				Total Sub Hea	d :			2,18,378	0	8,700	2,200	2,07,478	2,18,378
				Total Minor H	lead 1:			16,60,132	1,000	74,500	13,200	15,71,432	16,59,132
				Total Sub Maj	or Head 1:			16,60,132	1,000	74,500	13,200	15,71,432	16,59,132
				Total Major H	lead 2230:			16,60,132	1,000	74,500	13,200	15,71,432	16,59,132

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

5

Demand:	31 ADMIN	NISTRATION OF LABOUR	R DEPARTME	NT							
Department :	Labour Depar	rtment									
Treasury	Shillong (Nort	th) Treasury									
D.D.O. :	2200001 Lab	our Commissioner Meghala	ya Shillong								
Month of Accou	nt: JUN/2025										
Major Sub Minor Head Major Head		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	Γ.V. No. Type	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
Head	11044	Head	Semme			(State)		8009	- 7610		(A.G.))
			Total of Mon	th :		16,60,132	1,000	74,500	13,200	15,71,432	16,59,132
			Total of DDC	2200001:		44,67,742	3,000	2,23,500	39,600	42,01,642	44,64,742
Reconciliation	Portion										
Internal Adjustm	ent of A.G. Office:										
			DDO w	ise Total (Original +I	Reconcilation+IA):						44,64,742
Summary of DDC	O wise expenditur	<u>'e</u>									
2230 01 1	(01) Labour Com	missioner Establishment		l.Salaries, Sumtuary llowance	General-Voted						33,50,606
2230 01 1	(01) Labour Com	missioner Establishment	0 02	2. Wages	General-Voted						1,73,400
2230 01 1	(01) Labour Com	missioner Establishment		l.Travel Expenses, onveyance Allowance	General-Voted s						25,753
2230 01 1	(01) Labour Com	missioner Establishment	0 13	3.Office Expenses	General-Voted						2,60,352
2230 01 1	(03) Statistical Ce	211	•	1) Salaries, Sumtuary llowance	General-Voted						6,54,631
											44,64,742
-											

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

6

Г) emar	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depa	rtment											
T	reasu	ry	Shillong (Nor	th) Trea	sury										
; D	.D.O.	:	2200002 Chi	ef Inspe	ctor Of Boilers & Fac	ctories Shillong									
Mo	onth o	of Accou	nt: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		01) Inspectorate Of	0	(01) Salaries, Sumtuary		General-Voted	376	Voucher	5,66,926	2,000	30,500	6,600	5,27,826	5,64,926
		Fa	actories And Boilers-		Allowance		General-Voted	457	Voucher	1,93,831	0	0	0	1,93,831	1,93,831
						Total Object H	Head 1:			7,60,757	2,000	30,500	6,600	7,21,657	7,58,757
					02. Wages		General-Voted	933	Voucher	1,12,100	0	0	0	1,12,100	1,12,100
						Total Object H	Iead 2 :			1,12,100	0	0	0	1,12,100	1,12,100
						Total Sub Hea	d :			8,72,857	2,000	30,500	6,600	8,33,757	8,70,857
						Total Minor H	lead 102 :			8,72,857	2,000	30,500	6,600	8,33,757	8,70,857
						Total Sub Maj	or Head 1:			8,72,857	2,000	30,500	6,600	8,33,757	8,70,857
						Total Major H	lead 2230:			8,72,857	2,000	30,500	6,600	8,33,757	8,70,857
						Total of Montl	h :			8,72,857	2,000	30,500	6,600	8,33,757	8,70,857
Mo	onth o	of Accou	nt: MAY/2025												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	01		01) Inspectorate Of	0	(01) Salaries, Sumtuary		General-Voted	1662	Voucher	31,059	0	0	0	31,059	31,059
		Fa	actories And Boilers-		Allowance		General-Voted	1663	Voucher	10,809		0	0	10,809	10,809
							General-Voted	2671	Voucher	1,26,052	0	0	0	1,26,052	1,26,052
							General-Voted	2672	Voucher	9,169	0	0	0	9,169	9,169
							General-Voted	2673	Voucher	1,42,110	0	0	0	1,42,110	1,42,110

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No. Run Date: 22/07/2025

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]	Dema	ind :	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	TT								
Γ)epar	tment :	Labour Depa	rtment											
Т	reası	ury	Shillong (Nor	th) Trea	asury										
Ė).D.O). :	2200002 Chi	ef Inspe	ector Of Boilers & Fac	ctories Shillong									
	onth	of Acco	ount: MAY/2025												
Major	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gros Amour
	Hea			Head						(State)		8009	- 7610		(A.G.
2230	01	102	(01) Inspectorate Of	0	(01) Salaries, Sumtuary		General-Voted	488	Voucher	5,77,279	2,000	30,500	6,600	5,38,179	5,75,27
			Factories And Boilers-		Allowance	Total Object I	Head 1:			10,93,912	2,000	30,500	6,600	10,54,812	10,91,91
					02. Wages		General-Voted	1018	Voucher	1,00,125	0	0	0	1,00,125	1,00,12
							General-Voted	1743	Voucher	15,000	0	0	0	15,000	15,00
						Total Object I	Head 2 :			1,15,125	0	0	0	1,15,125	1,15,12
					(11) Travel Expenses,		General-Voted	1724	Voucher	71,200	0	0	0	71,200	71,20
					Conveyance Allowances	Total Object I	Head 11:			71,200	0	0	0	71,200	71,20
						Total Sub Hea	nd:			12,80,237	2,000	30,500	6,600	12,41,137	12,78,23
						Total Minor H	Head 102 :			12,80,237	2,000	30,500	6,600	12,41,137	12,78,23
						Total Sub Maj	jor Head $1:$			12,80,237	2,000	30,500	6,600	12,41,137	12,78,23
						Total Major H	Head 2230:			12,80,237	2,000	30,500	6,600	12,41,137	12,78,23
						Total of Mont	h :			12,80,237	2,000	30,500	6,600	12,41,137	12,78,23
M	onth	of Acco	ount: JUN/2025												
		Minor or Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
	Hea			Head						(State)		8009	- 7610		(A.G.
2230	01	102	(01) Inspectorate Of	0	(01) Salaries, Sumtuary		General-Voted	1623	Voucher	5,124	0	0	0	5,124	5,12
			Factories And Boilers-		Allowance		General-Voted	289	Voucher	3,39,544	0	0	0	3,39,544	3,39,54
							General-Voted	548	Voucher	5,77,279	2,000	30,500	6,600	5,38,179	5,75,27

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

8

	Dema	nd ·	31 ADMIN	JISTR A	TION OF LABOUR	DEPARTM	/FNT								
					TION OF LABOUR	DLIAKIN	TEN I								
]	Depart	tment :	Labour Depar	tment											
	Treasu	ıry	Shillong (Nort	h) Trea	sury										
j	D.D.O	.:	2200002 Chie	f Inspe	ctor Of Boilers & Fac	ctories Shill	long								
N	Ionth (of Accou	int: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categoris Schme		T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	Total Obje	ect Head 1:			9,21,947	2,000	30,500	6,600	8,82,847	9,19,947
					02. Wages		General-Voted	1112	Voucher	1,20,090	0	0	0	1,20,090	1,20,090
						Total Obje	ect Head 2 :			1,20,090	0	0	0	1,20,090	1,20,090
						Total Sub	Head:			10,42,037	2,000	30,500	6,600	10,02,937	10,40,037
						Total Mine	or Head 102 :			10,42,037	2,000	30,500	6,600	10,02,937	10,40,037
						Total Sub	Major Head $1:$			10,42,037	2,000	30,500	6,600	10,02,937	10,40,037
						Total Maj	or Head 2230:			10,42,037	2,000	30,500	6,600	10,02,937	10,40,037
						Total of M	Ionth:			10,42,037	2,000	30,500	6,600	10,02,937	10,40,037
						Total of D	DO 2200002:			31,95,131	6,000	91,500	19,800	30,77,831	31,89,131
			Portion												
11	iternal	Adjustn	nent of A.G. Office:												
Sur	nmary	of DD	O wise expenditur	<u>e_</u>		DDO	wise Total (Original -	+Reconcil	ation+IA):						31,89,131
22	30 01	102	(01) Inspectorate	Of Fac	tories And Boilers-	0	(01) Salaries, Sumtua Allowance	ry Genei	al-Voted						27,70,616
22	30 01	102	(01) Inspectorate	Of Fac	tories And Boilers-	0	02. Wages	Gener	al-Voted						3,47,315
22	30 01	102	(01) Inspectorate	Of Fac	tories And Boilers-	0	(11) Travel Expenses, Conveyance Allowand		al-Voted						71,200

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Run Date : 22/07/2025

Page No.

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour Department
Treasury	Shillong (North) Treasury
D.D.O. :	2200002 Chief Inspector Of Boilers & Factories Shillong
Summary of DDO w	vise expenditure_
	31,89,131

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

10

Run Date:

Dema	and :	31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN	T								
Depar	rtment :	Labour Depa	rtment											
Treas	sury	Shillong (Nor	th) Treas	sury										
D.D. O).:	2200003 Adı	nn.M.O.	Emp. State Insurance	e Scheme (Lbe)	Shillong								
Month	of Accou	nt: APR/2025												
Major Sul Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Hea			Head						(State)		8009	- 7610		(A.G.))
2230 01		01) Employees'State asurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	377	Voucher	7,15,185	5,275	50,000	0	6,59,910	7,09,910
						Voted-Sixth- Schedule-Khasi	458	Voucher	3,13,686	0	22,000	0	2,91,686	3,13,686
					Total Object I	Head 1:			10,28,871	5,275	72,000	0	9,51,596	10,23,596
					Total Sub Hea	d:			10,28,871	5,275	72,000	0	9,51,596	10,23,596
	1 1	02) Establishment Of the Administrative	0	01.Salaries, Sumtuary Allowance		General-Voted	378	Voucher	1,91,633	0	15,000	0	1,76,633	1,91,633
		officer Of E.S.I		Allowance	Total Object H	Iead 1 :			1,91,633	0	15,000	0	1,76,633	1,91,633
				02. Wages		General-Voted	946	Voucher	17,545	0	0	0	17,545	17,545
					Total Object I	Iead 2 :			17,545	0	0	0	17,545	17,545
					Total Sub Hea	d :			2,09,178	0	15,000	0	1,94,178	2,09,178
					Total Minor H	lead 111:			12,38,049	5,275	87,000	0	11,45,774	12,32,774
					Total Sub Maj	or Head 1:			12,38,049	5,275	87,000	0	11,45,774	12,32,774
					Total Major H	lead 2230:			12,38,049	5,275	87,000	0	11,45,774	12,32,774
					Total of Mont	h :			12,38,049	5,275	87,000	0	11,45,774	12,32,774
Month	of Accou	nt: MAY/2025												
Major Sul Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Hea	ıd		Head						(State)		8009	- 7610		(A.G.))
2230 01	111 (0	01) Employees'State	0	(01) Salaries, Sumtuary		Voted-Sixth-	2310	Voucher	31,941	0	0	0	31,941	31,941
					<u> </u>	<u> </u>	·	<u> </u>	<u> </u>	<u> </u>	<u> </u>	·		

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

11

Demar	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
Depart	ment :	Labour Depar	rtment											
Treasu	ry	Shillong (Nor	th) Trea	sury										
D.D.O.	:	2200003 Adn	nn.M.O	.Emp. State Insurance	Scheme (Lbe)	Shillong								
Month o	of Acco	ount: MAY/2025												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2230 01	111	(01) Employees'State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2628	Voucher	18,144	0	0	0	18,144	18,144
						Voted-Sixth- Schedule-Khasi	431	Voucher	3,19,734	0	22,000	0	2,97,734	3,19,734
						Voted-Sixth- Schedule-Khasi	576	Voucher	1,18,245	0	0	0	1,18,245	1,18,245
						Voted-Sixth- Schedule-Khasi	578	Voucher	6,05,736	0	50,000	0	5,55,736	6,05,736
					Total Object H	Head 1:			10,93,800	0	72,000	0	10,21,800	10,93,800
					Total Sub Hea	d:			10,93,800	0	72,000	0	10,21,800	10,93,800
		. ,	0	01.Salaries, Sumtuary		General-Voted	2309	Voucher	10,377	0	0	0	10,377	10,377
		The Administrative Officer Of E.S.I		Allowance		General-Voted	704	Voucher	1,95,092	0	15,000	0	1,80,092	1,95,092
					Total Object H	Head 1 :			2,05,469	0	15,000	0	1,90,469	2,05,469
				02. Wages		General-Voted	1024	Voucher	18,150	0	0	0	18,150	18,150
					Total Object H	Head 2 :			18,150	0	0	0	18,150	18,150
					Total Sub Hea	d :			2,23,619	0	15,000	0	2,08,619	2,23,619
					Total Minor H	lead 111 :			13,17,419	0	87,000	0	12,30,419	13,17,419
					Total Sub Maj	or Head 1:			13,17,419	0	87,000	0	12,30,419	13,17,419
					Total Major H	lead 2230:			13,17,419	0	87,000	0	12,30,419	13,17,419
					Total of Montl	h :			13,17,419	0	87,000	0	12,30,419	13,17,419
Month o	f Acco	ount: JUN/2025												

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No. Run Date: 22/07/2025

De	man	nd :	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
Dej	partı	ment :	Labour Depar	tment											
Tre	easui	ry	Shillong (Nort	h) Trea	sury										
D.I	0.0.	:	2200003 Adn	nn.M.O	.Emp. State Insurance	e Scheme (Lbe)	Shillong								
Mon	th o	f Accou	unt: JUN/2025												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Iead			Head						(State)		8009	- 7610		(A.G.))
2230)1		(01) Employees'State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1	Voucher	3,19,734	0	22,000	0	2,97,734	3,19,734
							Voted-Sixth- Schedule-Khasi	1622	Voucher	6,669	0	0	0	6,669	6,669
							Voted-Sixth- Schedule-Khasi	241	Voucher	46,072	0	0	0	46,072	46,072
							Voted-Sixth- Schedule-Khasi	478	Voucher	6,05,736	0	50,000	0	5,55,736	6,05,736
							Voted-Sixth- Schedule-Khasi	689	Voucher	1,22,319	0	0	0	1,22,319	1,22,319
						Total Object I	Head 1:			11,00,530	0	72,000	0	10,28,530	11,00,530
						Total Sub Hea	nd:			11,00,530	0	72,000	0	10,28,530	11,00,530
			(02) Establishment Of The Administrative	0	01.Salaries, Sumtuary Allowance		General-Voted	479	Voucher	1,95,092	0	15,000	0	1,80,092	1,95,092
			Officer Of E.S.I		Anowance	Total Object I	Head 1 :			1,95,092	0	15,000	0	1,80,092	1,95,092
					02. Wages		General-Voted	1291	Voucher	18,755	0	0	0	18,755	18,755
						Total Object I	Head 2:			18,755	0	0	0	18,755	18,755
						Total Sub Hea	ıd:			2,13,847	0	15,000	0	1,98,847	2,13,847
						Total Minor H	lead 111 :			13,14,377	0	87,000	0	12,27,377	13,14,377
						Total Sub Maj	jor Head 1:			13,14,377	0	87,000	0	12,27,377	13,14,377
						Total Major H	lead 2230:			13,14,377	0	87,000	0	12,27,377	13,14,377
						Total of Mont	h :			13,14,377	0	87,000	0	12,27,377	13,14,377
						Total of DDO	2200003:			38,69,845	5,275	2,61,000	0	36,03,570	38,64,570

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No. Run Date: 22/07/2025

Demand :	31 ADMINISTRATION OF LABOUR DE	EPART1	MENT		
Department :	Labour Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	2200003 Admn.M.O.Emp. State Insurance Sc	heme (Lbe) Shillong		
Reconciliation Po	ortion				
Internal Adjustment	t of A.G. Office:				
		DDO	O wise Total (Original +Re	econcilation+IA) :	38,64,570
Summary of DDO w	vise expenditure_				
2230 01 111 (02	1) Employees'State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	32,17,926
	2) Establishment Of The Administrative fficer Of E.S.I	0	01.Salaries, Sumtuary Allowance	General-Voted	5,92,194
	2) Establishment Of The Administrative fficer Of E.S.I	0	02. Wages	General-Voted	54,450
					38,64,570

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No. Run Date: 22/07/2025

,	Dema	nd :	31 ADMIN	JISTR A	TION OF LABOUR	DEPARTMEN	 Т								
					THOIT OF EMBOOR		•								
1	Jepar	tment :	Labour Depar												
7	reasu	ıry	Shillong (Nort	h) Trea	sury										
i	O.D.O	.:	2200004 Dire	ctor Of	Employment & Craft	tsman Training	Meghalaya								
M	onth (of Acco	unt: APR/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		(-)	0	(01) Salaries, Sumtuary		General-Voted	407	Voucher	5,74,960	1,000	67,500	4,400	5,02,060	5,73,960
			Establishment		Allowance		General-Voted	461	Voucher	1,61,370	0	11,000	0	1,50,370	1,61,370
						Total Object I	Head 1:			7,36,330	1,000	78,500	4,400	6,52,430	7,35,330
			mployment Market			Total Sub Hea	nd:			7,36,330	1,000	78,500	4,400	6,52,430	7,35,330
			(02) Expansion Of 0 Employment Market Information	0	(01) Salaries, Sumtuary		General-Voted	406	Voucher	3,22,738	2,000	10,000	4,400	3,06,338	3,20,738
					Allowance	Total Object I	Head 1:			3,22,738	2,000	10,000	4,400	3,06,338	3,20,738
						Total Sub Hea	nd:			3,22,738	2,000	10,000	4,400	3,06,338	3,20,738
			()	0	(01) Salaries, Sumtuary		General-Voted	379	Voucher	2,07,089	2,000	0	4,400	2,00,689	2,05,089
			Vocational Guidance Unit		Allowance		General-Voted	459	Voucher	1,59,880	0	30,000	0	1,29,880	1,59,880
						Total Object I	Head 1:			3,66,969	2,000	30,000	4,400	3,30,569	3,64,969
						Total Sub Hea	nd:			3,66,969	2,000	30,000	4,400	3,30,569	3,64,969
			` '	0	(01) Salaries, Sumtuary		General-Voted	257	Voucher	1,21,190	0	8,000	0	1,13,190	1,21,190
			Craftsmen & Supervisors		Allowance		General-Voted	381	Voucher	4,34,452	1,000	51,500	4,400	3,77,552	4,33,452
							General-Voted	466	Voucher	29,784	0	0	0	29,784	29,784
						Total Object I	Head 1:			5,85,426	1,000	59,500	4,400	5,20,526	5,84,426
						Total Sub Hea	nd:			5,85,426	1,000	59,500	4,400	5,20,526	5,84,426
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance		General-Voted	380	Voucher	2,04,623	1,000	18,300	4,400	1,80,923	2,03,623
			wianpowei		Anowalice	Total Object I	Head 1:			2,04,623	1,000	18,300	4,400	1,80,923	2,03,623
						Total Sub Hea	nd:			2,04,623	1,000	18,300	4,400	1,80,923	2,03,623
			(07) Strengthen Of	0	(01) Salaries, Sumtuary		General-Voted	1401	Voucher	35,000	0	0	0	35,000	35,000

The Office of the Accountant General (A&E) Meghalaya **Shillong**

Page No. Run Date:

<u>U</u>	p to A	ccoun	ting Month June of	Financi	al Year 2025-2026							Run Date	::	22/07/2025	
	Dema	nd :	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
I)epart	tment	: Labour Depa	ırtment											
7	reasu	ıry	Shillong (No:	rth) Trea	sury										
i).D.O.	:	2200004 Dir	ector Of	Employment & Craf	tsman Training	 Meghalava								
			ount: APR/2025												
Major	Sub	Mino	or Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Treat	Head		d Head	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02	001	(07) Strengthen Of	0	(01) Salaries, Sumtuary		General-Voted	460	Voucher	1,24,986	0	22,000	0	1,02,986	1,24,986
			Vocational - Training Wing In Directorate-		Allowance	Total Object H	Head 1 :			1,59,986	0	22,000	0	1,37,986	1,59,986
						Total Sub Hea	d:			1,59,986	0	22,000	0	1,37,986	1,59,986
						Total Minor H	Iead 1:			23,76,072	7,000	2,18,300	22,000	21,28,772	23,69,072
						Total Sub Maj	jor Head 2:			23,76,072	7,000	2,18,300	22,000	21,28,772	23,69,072
						Total Major H	lead 2230:			23,76,072	7,000	2,18,300	22,000	21,28,772	23,69,072
						Total of Mont	h :			23,76,072	7,000	2,18,300	22,000	21,28,772	23,69,072
M	onth o	of Acc	ount: MAY/2025												
			or Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head	Majo Head		d Head	Sub Head		Schme				(State)	~y == 0		- 7610	(65 P 15 5 5 5 7	(A.G.))
2230	02	001	(01) Head Quarter	0	(01) Salaries, Sumtuary		General-Voted	1987	Voucher	31,410	0	0	0	31,410	31,410
			Establishment		Allowance		General-Voted	2024	Voucher	19,422	0	0	0	19,422	19,422
							General-Voted	2587	Voucher	4,01,068	0	0	0	4,01,068	4,01,068
							General-Voted	708	Voucher	5,85,430	1,000	67,500	4,400	5,12,530	5,84,430
							General-Voted	966	Voucher	3,32,542	0	41,000	0	2,91,542	3,32,542
						Total Object H	Head 1 :			13,69,872	1,000	1,08,500	4,400	12,55,972	13,68,872
					02. Wages		General-Voted	1906	Voucher	31,500	0	0	0	31,500	31,500
							General-Voted	1907	Voucher	31,500	0	0	0	31,500	31,500
							General-Voted	2803	Voucher	15,750	0	0	0	15,750	15,750

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No. Run Date :

22/07/2025

D	emai	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMENT	Γ								
De	epart	ment :	Labour Depar	rtment											
Tı	reasu	ry	Shillong (Nort	th) Trea	sury										
D.	.D.O.	:	2200004 Dire	ector Of	Employment & Craft	sman Training N	/leghalaya								
Mo	onth (of Acco	ount: MAY/2025												
lajor	Sub	Minor	r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head		- Head	Head		Semie				(State)		8009	- 7610		(A.G.)
230	02		() () () () () () ()	0	02. Wages	Total Object H	ead 2:			78,750	0	0	0	78,750	78,75
			Establishment		(11) Travel Expenses, Conveyance		General-Voted	2985	Voucher	8,160	0	0	0	8,160	8,16
					Allowances	Total Object H	ead 11:			8,160	0	0	0	8,160	8,16
						Total Sub Head	1:			14,56,782	1,000	1,08,500	4,400	13,42,882	14,55,78
				0	(01) Salaries, Sumtuary		General-Voted	1195	Voucher	3,28,612	2,000	10,000	4,400	3,12,212	3,26,61
			Employment Market Information		Allowance		General-Voted	1988	Voucher	17,622	0	0	0	17,622	17,62
						Total Object H	ead 1:			3,46,234	2,000	10,000	4,400	3,29,834	3,44,23
						Total Sub Head	d :			3,46,234	2,000	10,000	4,400	3,29,834	3,44,23
			(03) Establishment Of		(01) Salaries, Sumtuary		General-Voted	1989	Voucher	11,241	0	0	0	11,241	11,24
			Vocational Guidance Unit		Allowance		General-Voted	2311	Voucher	53,324	0	0	2,200	51,124	53,32
							General-Voted	2586	Voucher	20,236	0	0	0	20,236	20,23
							General-Voted	705	Voucher	2,10,836	2,000	0	4,400	2,04,436	2,08,83
						Total Object H	ead 1:			2,95,637	2,000	0	6,600	2,87,037	2,93,63
						Total Sub Head	1:			2,95,637	2,000	0	6,600	2,87,037	2,93,63
			(, , , , , , , , , , , , , , , , , , ,	0	(01) Salaries, Sumtuary		General-Voted	1050	Voucher	30,396	0	0	0	30,396	30,39
			Craftsmen & Supervisors		Allowance		General-Voted	1990	Voucher	23,688	0	0	0	23,688	23,68
							General-Voted	2023	Voucher	6,885	0	0	0	6,885	6,88
							General-Voted	404	Voucher	1,23,485	0	8,000	0	1,15,485	1,23,48
							General-Voted	585	Voucher	4,42,348	1,000	51,500	4,400	3,85,448	4,41,34
						Total Object H	ead 1 :			6,26,802	1,000	59,500	4,400	5,61,902	6,25,80

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

 Page No.
 17

 Run Date :
 22/07/2025

Dep	artment	: Labour Depa	rtment											
Tre	asury	Shillong (No	rth) Trea	asury										
D.D	.O.:	2200004 Dia	ector Of	f Employment & Craf	tsman Training Megh	ıalaya								
Mon	th of Ac	count: MAY/2025												
•		or Sub nd Head	Sub Sub	Object Head	Categorised Plan	n/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amour
	ead		Head						(State)		8009	- 7610		(A.G.)
2230 0	2 001	(04) Training Of Craftsmen & Supervisors	3		Total Sub Head:				6,26,802	1,000	59,500	4,400	5,61,902	6,25,80
		(05) Resources And	0	(01) Salaries, Sumtuary	Gene	eral-Voted	2013	Voucher	11,187	0	0	0	11,187	11,18
		Manpower		Allowance	Gene	eral-Voted	582	Voucher	2,08,352	1,000	18,300	4,400	1,84,652	2,07,35
					Total Object Head-	1:			2,19,539	1,000	18,300	4,400	1,95,839	2,18,53
					Total Sub Head:				2,19,539	1,000	18,300	4,400	1,95,839	2,18,53
		(07) Strengthen Of	0	(01) Salaries, Sumtuary	Gene	eral-Voted	1049	Voucher	33,900	0	0	0	33,900	33,90
		Vocational - Training Wing In Directorate-		Allowance	Gene	eral-Voted	1196	Voucher	35,000	0	0	0	35,000	35,00
						eral-Voted	2022	Voucher	7,119	0	0	0	7,119	7,11
					Gene	eral-Voted	688	Voucher	1,27,359	0	22,000	0	1,05,359	1,27,35
					Total Object Head-	 1:			2,03,378	0	22,000	0	1,81,378	2,03,37
				02. Wages	Gene	eral-Voted	1908	Voucher	30,000	0	0	0	30,000	30,00
					Total Object Head-	 2:			30,000	0	0	0	30,000	30,00
					Total Sub Head:				2,33,378	0	22,000	0	2,11,378	2,33,37
					Total Minor Head	1:			31,78,372	7,000	2,18,300	24,200	29,28,872	31,71,37
					Total Sub Major H	ead 2:			31,78,372	7,000	2,18,300	24,200	29,28,872	31,71,37
					Total Major Head	2230:			31,78,372	7,000	2,18,300	24,200	29,28,872	31,71,37
					Total of Month:				31,78,372	7,000	2,18,300	24,200	29,28,872	31,71,37
Mon	th of Ac	count: JUN/2025												
Major S	ub Min	or Sub	Sub	Object Head	Categorised Pla	n/Non-Plan		Type						

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

Run Date:	22/07/2025

		_					_								
Ι	Dema	nd:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	T								
D	epart	tment :	Labour Depar	tment											
T	'reasu	ıry	Shillong (Nort	h) Treas	sury										
	.D.O.	. :	2200004 Dire	ctor Of	Employment & Craft	sman Training	Meghalaya								
			ount: JUN/2025												
			r Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction	Deduction A		Net Amount	Gros
			Head	Sub	object Head	Schme	1 1411/1 (011 1 1411	1.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	- J PC	Amount	by DDO	(as per A.G	. A&E)	(as per SOP)	Amoui
	Head			Head						(State)		8009	- 7610		(A.G.)
230	02	001	()	0	(01) Salaries, Sumtuary		General-Voted	290	Voucher	3,32,542	0	41,000	0	2,91,542	3,32,54
			Establishment		Allowance		General-Voted	692	Voucher	5,85,430	1,000	67,500	4,400	5,12,530	5,84,43
						Total Object H	Head 1 :			9,17,972	1,000	1,08,500	4,400	8,04,072	9,16,97
					02. Wages		General-Voted	1271	Voucher	15,750	0	0	0	15,750	15,75
							General-Voted	1272	Voucher	15,750	0	0	0	15,750	15,75
							General-Voted	1276	Voucher	47,250	0	0	0	47,250	47,25
						Total Object H	Head 2:			78,750	0	0	0	78,750	78,75
					(11) Travel Expenses,		General-Voted	2867	Voucher	47,960	0	0	0	47,960	47,96
					Conveyance Allowances	Total Object I	Head 11:			47,960	0	0	0	47,960	47,96
						Total Sub Hea	d:			10,44,682	1,000	1,08,500	4,400	9,30,782	10,43,68
			C. / I	0	(01) Salaries, Sumtuary		General-Voted	691	Voucher	3,28,612	2,000	10,000	4,400	3,12,212	3,26,61
			Employment Market Information		Allowance	Total Object I	Head 1:			3,28,612	2,000	10,000	4,400	3,12,212	3,26,61
						Total Sub Hea	d :			3,28,612	2,000	10,000	4,400	3,12,212	3,26,61
			(/	0	(01) Salaries, Sumtuary		General-Voted	690	Voucher	2,64,160	2,000	0	6,600	2,55,560	2,62,16
			Vocational Guidance Unit		Allowance	Total Object I	Head 1:			2,64,160	2,000	0	6,600	2,55,560	2,62,16
						Total Sub Hea	d :			2,64,160	2,000	0	6,600	2,55,560	2,62,16
			(- / - 6 -	0	(01) Salaries, Sumtuary		General-Voted	1310	Voucher	30,396	0	0	0	30,396	30,39
			Craftsmen & Supervisors		Allowance		General-Voted	2829	Voucher	12,626	0	0	0	12,626	12,62
							General-Voted	292	Voucher	1,23,485	0	8,000	0	1,15,485	1,23,48
							General-Voted	694	Voucher	4,04,440	1,000	51,500	4,400	3,47,540	4,03,44

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

19

Dem	and:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMENT	[
Depa	rtment	: Labour Depar	tment											
Trea	sury	Shillong (Nort	h) Trea	sury										
D.D.	0.:	2200004 Dire	ctor Of	Employment & Craf	tsman Training N	Meghalaya								
Montl	of Acco	ount: JUN/2025												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
He		110110	Head		Semie				(State)		8009	- 7610		(A.G.))
2230 02	001	(, , , , , , , , , , , , , , , , , , ,	0	(01) Salaries, Sumtuary		General-Voted	695	Voucher	7,338	0	0	0	7,338	7,338
		Craftsmen & Supervisors		Allowance	Total Object H	ead 1:			5,78,285	1,000	59,500	4,400	5,13,385	5,77,285
					Total Sub Head	1:			5,78,285	1,000	59,500	4,400	5,13,385	5,77,285
		(00)	0	(01) Salaries, Sumtuary		General-Voted	693	Voucher	2,08,352	1,000	18,300	4,400	1,84,652	2,07,352
		Manpower		Allowance	Total Object H	ead 1:			2,08,352	1,000	18,300	4,400	1,84,652	2,07,352
					Total Sub Head	1:			2,08,352	1,000	18,300	4,400	1,84,652	2,07,352
			0	(01) Salaries, Sumtuary		General-Voted	1013	Voucher	16,950	0	0	0	16,950	16,950
		Vocational - Training Wing In Directorate-		Allowance		General-Voted	291	Voucher	1,27,359	0	22,000	0	1,05,359	1,27,359
						General-Voted	748	Voucher	35,000	0	0	0	35,000	35,000
					Total Object H	ead 1:			1,79,309	0	22,000	0	1,57,309	1,79,309
				02. Wages		General-Voted	1273	Voucher	15,000	0	0	0	15,000	15,000
					Total Object H	ead 2:			15,000	0	0	0	15,000	15,000
					Total Sub Head	l:			1,94,309	0	22,000	0	1,72,309	1,94,309
					Total Minor Ho	ead 1:			26,18,400	7,000	2,18,300	24,200	23,68,900	26,11,400
					Total Sub Majo	or Head 2:			26,18,400	7,000	2,18,300	24,200	23,68,900	26,11,400
					Total Major Ho	ead 2230:			26,18,400	7,000	2,18,300	24,200	23,68,900	26,11,400
					Total of Month	:			26,18,400	7,000	2,18,300	24,200	23,68,900	26,11,400
_					Total of DDO	2200004:			81,72,844	21,000	6,54,900	70,400	74,26,544	81,51,844
<u>Recon</u>	<u>ciliatio</u>	n Portion												

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

20

Demand:	31 ADMINISTRATION OF LABOUR DEI	PARTN	MENT		
Department :	Labour Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	2200004 Director Of Employment & Craftsma	ın Train	ning Meghalaya		
Internal Adjustment	t of A.G. Office:				
		DDO	wise Total (Original +Re	econcilation+IA) :	81,51,844
Summary of DDO w	vise expenditure_				
2230 02 1 (01	1) Head Quarter Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted	30,21,174
2230 02 1 (01	1) Head Quarter Establishment	0	02. Wages	General-Voted	1,57,500
2230 02 1 (01	1) Head Quarter Establishment	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	56,120
	2) Expansion Of Employment Market formation	0	(01) Salaries, Sumtuary Allowance	General-Voted	9,91,584
2230 02 1 (03 Un	3) Establishment Of Vocational Guidance nit	0	(01) Salaries, Sumtuary Allowance	General-Voted	9,20,766
2230 02 1 (04	4) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	17,87,513
2230 02 1 (05	5) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	6,29,514
	7) Strengthen Of Vocational - Training Wing Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	5,42,673
	7) Strengthen Of Vocational - Training Wing Directorate-	0	02. Wages	General-Voted	45,000
					81,51,844

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

21

	Dema	nd :	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
I)epart	tment :	Labour Depar	tment											
7	reasu	ıry	Shillong (Nort	h) Trea	sury										
i).D.O	.:	2200006 Prin	cipal In	dustrial Training Inst	itute Shillong									
M	onth (of Acco	ount: APR/2025												
		r Head	r Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	408	Voucher	23,88,813	4,000	1,93,830	35,200	21,55,783	23,84,813
			Trade)				Voted-Sixth- Schedule-Khasi	462	Voucher	89,070	0	0	0	89,070	89,070
						Total Object I	Head 1:			24,77,883	4,000	1,93,830	35,200	22,44,853	24,73,883
					02. Wages		Voted-Sixth- Schedule-Khasi	311	Voucher	68,820	0	0	0	68,820	68,820
						Total Object I	Head 2 :			68,820	0	0	0	68,820	68,820
						Total Sub Hea	ıd:			25,46,703	4,000	1,93,830	35,200	23,13,673	25,42,703
			(12) Modernisation/Strengthen ing Of Itis (By	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	409	Voucher	2,91,543	0	5,460	0	2,86,083	2,91,543
			Introduction Of New			Total Object I	Head 1:			2,91,543	0	5,460	0	2,86,083	2,91,543
			Trades)			Total Sub Hea	ıd:			2,91,543	0	5,460	0	2,86,083	2,91,543
						Total Minor H	Iead 3:			28,38,246	4,000	1,99,290	35,200	25,99,756	28,34,246
						Total Sub Maj	jor Head 3:			28,38,246	4,000	1,99,290	35,200	25,99,756	28,34,246
						Total Major H	Iead 2230:			28,38,246	4,000	1,99,290	35,200	25,99,756	28,34,246
						Total of Mont	h :			28,38,246	4,000	1,99,290	35,200	25,99,756	28,34,246
M	onth (of Acco	ount: MAY/2025												
		r Head	r Sub I Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

Run Date: 22	/07/2025
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D	emar	nd:	31 ADMIN	ISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
De	epart	ment :	Labour Depar	tment											
Tı	reasu	ry	Shillong (North	h) Trea	sury										
D.	D.O.	:	2200006 Princ	cipal In	dustrial Training Inst	itute Shillong									
Mo	nth o	of Accou	int: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	03		01) Industrial Training nst.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2014	Voucher	1,23,507	0	0	0	1,23,507	1,23,507
			Trade)				Voted-Sixth- Schedule-Khasi	2025	Voucher	4,905	0	0	0	4,905	4,905
							Voted-Sixth- Schedule-Khasi	405	Voucher	90,705	0	0	0	90,705	90,705
							Voted-Sixth- Schedule-Khasi	465	Voucher	24,29,982	1,000	2,13,830	35,200	21,79,952	24,28,982
						Total Object I	Head 1:			26,49,099	1,000	2,13,830	35,200	23,99,069	26,48,099
					02. Wages		Voted-Sixth- Schedule-Khasi	1334	Voucher	66,600	0	0	0	66,600	66,600
						Total Object I	Head 2:			66,600	0	0	0	66,600	66,600
						Total Sub Hea	nd:			27,15,699	1,000	2,13,830	35,200	24,65,669	27,14,699
		l i	12) Modernisation/Strengthen	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1191	Voucher	2,96,172	0	5,460	0	2,90,712	2,96,172
		I	ng Of Itis (By ntroduction Of New Trades)				Voted-Sixth- Schedule-Khasi	2015	Voucher	13,887	0	0	0	13,887	13,887
			rades)			Total Object I	Head 1:			3,10,059	0	5,460	0	3,04,599	3,10,059
						Total Sub Hea	ıd :			3,10,059	0	5,460	0	3,04,599	3,10,059
						Total Minor H	Iead 3:			30,25,758	1,000	2,19,290	35,200	27,70,268	30,24,758
						Total Sub Maj	jor Head 3:			30,25,758	1,000	2,19,290	35,200	27,70,268	30,24,758
	Total Major Head 2230:							30,25,758	1,000	2,19,290	35,200	27,70,268	30,24,758		
						Total of Mont	h :			30,25,758	1,000	2,19,290	35,200	27,70,268	30,24,758

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

23

Γ	Demand :		31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	Т								
D	epartment	t :	Labour Depar	tment											
T	reasury		Shillong (Nort	h) Trea	sury										
Ď	.D.O. :		2200006 Princ	cipal In	dustrial Training Inst	itute Shillong									
Mo	onth of Ac	count:	JUN/2025												
•	Sub Min Major Hea			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amoun
	Head			Head		S-11110				(State)		8009	- 7610		(A.G.)
2230	03 003	Inst.(Ir	ndustrial Training ntroduction Of New		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	294	Voucher	90,705	0	0	0	90,705	90,705
		Trade))				Voted-Sixth- Schedule-Khasi	480	Voucher	25,60,638	1,000	2,40,830	35,200	22,83,608	25,59,638
							Voted-Sixth- Schedule-Khasi	749	Voucher	25,747	0	0	0	25,747	25,747
						Total Object H	Head 1:			26,77,090	1,000	2,40,830	35,200	24,00,060	26,76,090
					02. Wages		Voted-Sixth- Schedule-Khasi	1439	Voucher	68,820	0	0	0	68,820	68,820
						Total Object H	Head 2:			68,820	0	0	0	68,820	68,820
					06. Medical Treatment		Voted-Sixth- Schedule-Khasi	2143	Voucher	1,16,192	0	0	0	1,16,192	1,16,192
						Total Object I	Head 6:			1,16,192	0	0	0	1,16,192	1,16,192
						Total Sub Hea	ıd:			28,62,102	1,000	2,40,830	35,200	25,85,072	28,61,102
		I	nisation/Strengthen	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1520	Voucher	12,000	0	0	0	12,000	12,000
			Titis (By uction Of New				Voted-Sixth- Schedule-Khasi	481	Voucher	2,84,172	0	5,460	0	2,78,712	2,84,172
			,			Total Object I	Head 1:			2,96,172	0	5,460	0	2,90,712	2,96,172
						Total Sub Hea	id:			2,96,172	0	5,460	0	2,90,712	2,96,172
						Total Minor H	Iead 3:			31,58,274	1,000	2,46,290	35,200	28,75,784	31,57,274
						Total Sub Maj	jor Head β :			31,58,274	1,000	2,46,290	35,200	28,75,784	31,57,274
						Total Major H	Iead 2230:			31,58,274	1,000	2,46,290	35,200	28,75,784	31,57,274

The Office of the Accountant General (A&E) Meghalaya Shillong

Page No. **Run Date:**

Up to Accounting N	Month June of Financial Year 2025-2026						Run Date	e:	22/07/2025	
Demand:	31 ADMINISTRATION OF LABOUR I	EPARTMEN	NT							
Department :	Labour Department									
Treasury	Shillong (North) Treasury									
D.D.O. :	2200006 Principal Industrial Training Institu	ite Shillong								
Month of Account:	JUN/2025									
Major Sub Minor Su		Categorised	Plan/Non-Plan T	T.V. No. Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
Head Major Head Head Head	ead Sub Head	Schme			(State)	by DDO	8009	- 7610	(as per SOI)	(A.G.))
		otal of Mon	th :		31,58,274	1,000	2,46,290	35,200	28,75,784	31,57,274
Reconciliation Po	7	otal of DDC			90,22,278	6,000	6,64,870	1,05,600	82,45,808	90,16,278
Internal Adjustment										
Summary of DDO w	vise expenditure	DDO wi	se Total (Original +F	Reconcilation+IA):						90,16,278
	1) Industrial Training Inst.(Introduction Of ew Trade)	,	1) Salaries, Sumtuary lowance	Voted-Sixth-Schedule	-Khasi					77,98,072
	1) Industrial Training Inst.(Introduction Of ew Trade)	1 02	. Wages	Voted-Sixth-Schedule	-Khasi					2,04,240
	1) Industrial Training Inst.(Introduction Of ew Trade)	1 06	. Medical Treatment	Voted-Sixth-Schedule	-Khasi					1,16,192
-	2) Modernisation/Strengthening Of Itis (By troduction Of New Trades)		. Salaries,Sumtuary lowance	Voted-Sixth-Schedule	Khasi					8,97,774
										90,16,278

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

 Page No.
 25

 Run Date :
 22/07/2025

]	Demai	nd:	31 ADMIN	ISTR <i>A</i>	TION OF LABOUR	DEPARTMEN	Т								
Г	epart	ment :	Labour Depar	tment											
Т	`reasu	ıry	Shillong (North	h) Trea	sury										
İ	D.D.O.	:	2200007 Vice	Princi	pal Industrial Training	g Institute For W	Vomen (Lbe) Shillo	ng							
М	onth o	of Acco	unt: APR/2025												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	03		(02) Industrial Training Institute For Women At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	393	Voucher	5,16,317	0	32,275	0	4,84,042	5,16,317
			Shillong (Introduction Of New Trade)			Total Object I	Head 1:			5,16,317	0	32,275	0	4,84,042	5,16,317
					02. Wages		Voted-Sixth- Schedule-Khasi	1121	Voucher	16,275	0	0	0	16,275	16,275
							Voted-Sixth- Schedule-Khasi	1122	Voucher	16,275	0	0	0	16,275	16,275
						Total Object I	Head 2:			32,550	0	0	0	32,550	32,550
						Total Sub Hea	ıd:			5,48,867	0	32,275	0	5,16,592	5,48,867
						Total Minor H	Iead 3:			5,48,867	0	32,275	0	5,16,592	5,48,867
						Total Sub Maj	jor Head β :			5,48,867	0	32,275	0	5,16,592	5,48,867
						Total Major H	Iead 2230:			5,48,867	0	32,275	0	5,16,592	5,48,867
						Total of Mont	h :			5,48,867	0	32,275	0	5,16,592	5,48,867
M	onth o	of Acco	unt: MAY/2025												
	Majo		Sub Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	l		Head						(23.30)		8009	- 7610		(-2.31))
2230	03		(02) Industrial Training Institute For Women At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1192	Voucher	5,25,443	0	32,275	0	4,93,168	5,25,443
			Shillong (Introduction Of New Trade)				Voted-Sixth- Schedule-Khasi	1193	Voucher	31,500	0	0	0	31,500	31,500
							Voted-Sixth-	1194	Voucher	31,500	0	0	0	31,500	31,500

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No. Run Date: 22/07/2025

I	Demai	nd :	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
D	epart	tment :	Labour Depar	tment											
Т	reasu	ıry	Shillong (Nort	h) Trea	sury										
Ď	.D.O.	.:	2200007 Vice	Princi	pal Industrial Trainin	g Institute For W	Vomen (Lbe) Shillo	ng							
M	onth (of Acco	unt: MAY/2025												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03		(02) Industrial Training Institute For Women At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2016	Voucher	27,378	0	0	0	27,378	27,378
		1	Shillong (Introduction Of New Trade)			Total Object I	Head 1 :			6,15,821	0	32,275	0	5,83,546	6,15,821
					02. Wages		Voted-Sixth- Schedule-Khasi	1718	Voucher	15,750	0	0	0	15,750	15,750
							Voted-Sixth- Schedule-Khasi	1719	Voucher	15,750	0	0	0	15,750	15,750
						Total Object I	Head 2 :			31,500	0	0	0	31,500	31,500
						Total Sub Hea	ıd:			6,47,321	0	32,275	0	6,15,046	6,47,321
						Total Minor H	Iead 3:			6,47,321	0	32,275	0	6,15,046	6,47,321
						Total Sub Maj	jor Head $3:$			6,47,321	0	32,275	0	6,15,046	6,47,321
						Total Major H	lead 2230:			6,47,321	0	32,275	0	6,15,046	6,47,321
						Total of Mont	h :			6,47,321	0	32,275	0	6,15,046	6,47,321
Me	onth o	of Acco	unt: JUN/2025												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03		(02) Industrial Training Institute For Women At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	242	Voucher	5,56,943	0	32,275	0	5,24,668	5,56,943
			Shillong (Introduction Of New Trade)			Total Object I	Head 1:			5,56,943	0	32,275	0	5,24,668	5,56,943
					02. Wages		Voted-Sixth- Schedule-Khasi	1984	Voucher	16,275	0	0	0	16,275	16,275
Vi ai4	4 1.	44 //					Schedule-Khasi								

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

 Page No.
 27

 Run Date :
 22/07/2025

I	eman	d:	31 ADMIN	IISTR <i>A</i>	ATION OF LABOU	IR DEPARTME	NT								
D	epartr	ment :	Labour Depar	tment											
Т	reasur	ry	Shillong (North	h) Trea	ısury										
Ď	.D.O.	:	2200007 Vice	Princi	pal Industrial Train	ing Institute For	Women (Lbe) Shillo	ong							
Me	onth of	f Acco	unt: JUN/2025												
Major Head			Sub Head	Sub Sub	Object Head	Categorised Schme	l Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03		(02) Industrial Training (Institute For Women At	0	02. Wages		Voted-Sixth- Schedule-Khasi	1985	Voucher	16,275	0	0	0	16,275	16,275
			Shillong (Introduction Of New Trade)			Total Object	Head 2:			32,550	0	0	0	32,550	32,550
						Total Sub Ho	ead :			5,89,493	0	32,275	0	5,57,218	5,89,493
						Total Minor	Head 3:			5,89,493	0	32,275	0	5,57,218	5,89,493
						Total Sub M	ajor Head $3:$			5,89,493	0	32,275	0	5,57,218	5,89,493
						Total Major	Head 2230:			5,89,493	0	32,275	0	5,57,218	5,89,493
						Total of Mor	nth :			5,89,493	0	32,275	0	5,57,218	5,89,493
Red	concil	liatior	ı Portion			Total of DDO	2200007:			17,85,681	0	96,825	0	16,88,856	17,85,681
			ment of A.G. Office:												
Sum	mary	of DD	O wise expenditure	<u>e_</u>		DDO w	rise Total (Original	l +Reconcil	ation+IA) :						17,85,681
223	0 03	3	(02) Industrial Tra				01) Salaries, Sumtua	ary Voted	l-Sixth-Schedu	le-Khasi					16,89,081
223	0 03	3	(02) Industrial Tra At Shillong (Intro	aining	Institute For Won		2. Wages	Voted	l-Sixth-Schedu	le-Khasi					96,600
															17,85,681
L															

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

28

Er In	unt: APR/2025 Sub Head	Treasury tant Director Employment I Sub Object Head Sub Head	Divisiional Exchange Shillong. Categorised Plan/Non-Plack	an T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction		Net Amount	Gross
D.D.O.: Month of Account Major Sub Minor Head Major Head Head 2230 02 004 (0) En	2200008 Assisunt: APR/2025 Sub Head 01) Establishment Of Comployment Market Information Unit In	Sub Object Head Sub Head (01) Salaries, Sumtuary	Categorised Plan/Non-Pl Schme	an T.V. No.	Туре						Gross
Month of Account Major Sub Minor Head Major Head Head 2230 02 004 (0 En	Sub Head O1) Establishment Of Employment Market Information Unit In	Sub Object Head Sub Head (01) Salaries, Sumtuary	Categorised Plan/Non-Pl Schme	an T.V. No.	Туре						Gross
Major Sub Minor Head Major Head Head 2230 02 004 (0 Er	Sub Head O1) Establishment Of Employment Market Information Unit In	Sub Head (01) Salaries, Sumtuary	Schme	an T.V. No.	Туре						Gross
Head Major Head Head 2230 02 004 (0 En	Head 01) Establishment Of Employment Market Information Unit In	Sub Head (01) Salaries, Sumtuary	Schme	an T.V. No.	Туре						Gross
2230 02 004 (0 En	01) Establishment Of (Employment Market Information Unit In	Head (01) Salaries, Sumtuary					Dy DDO	(as per A.C	G. A&E)	(as per SOP)	Amount
E1	Employment Market nformation Unit In		Voted-Sixth-			(State)		8009	- 7610		(A.G.))
			Schedule-Khasi	411	Voucher	79,907	0	8,000	0	71,907	79,907
			Voted-Sixth- Schedule-Khasi	412	Voucher	84,415	0	0	0	84,415	84,415
			Total Object Head 1:			1,64,322	0	8,000	0	1,56,322	1,64,322
		02. Wages	Voted-Sixth- Schedule-Khasi	1113	Voucher	6,500	0	0	0	6,500	6,500
			Total Object Head 2:			6,500	0	0	0	6,500	6,500
			Total Sub Head:			1,70,822	0	8,000	0	1,62,822	1,70,822
			Total Minor Head 4:			1,70,822	0	8,000	0	1,62,822	1,70,822
Ex	02) Employment (Exchanges At owai/Shillong/Sohra/Non	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khasi	410	Voucher	9,98,696	5,000	1,16,000	6,600	8,71,096	9,93,696
	poh/Tura/Baghmara.		Total Object Head 1:			9,98,696	5,000	1,16,000	6,600	8,71,096	9,93,696
		02. Wages	Voted-Sixth- Schedule-Khasi	1114	Voucher	3,500	0	0	0	3,500	3,500
			Total Object Head 2:			3,500	0	0	0	3,500	3,500
			Total Sub Head:			10,02,196	5,000	1,16,000	6,600	8,74,596	9,97,196
Et Et	04) Strengthening Of Comployment Exchange,	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khasi	259	Voucher	1,28,344	0	10,000	0	1,18,344	1,28,344
St	Shillong-		Voted-Sixth- Schedule-Khasi	414	Voucher	1,20,691	0	15,000	0	1,05,691	1,20,691
			Total Object Head 1:			2,49,035	0	25,000	0	2,24,035	2,49,035
		02. Wages	Voted-Sixth- Schedule-Khasi	1115	Voucher	6,500	0	0	0	6,500	6,500

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

29

Run Date:

Dema	and:	31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN	T								
Denar	tment :	Labour Depar	rtment											
Treas	ury	Shillong (Nor	th) Trea	sury										
D.D.O).:	2200008 Ass	istant D	irector Employment l	Divisiional Exch	nange Shillong.								
Month	of Accor	unt: APR/2025												
Major Sul Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head May		IIcau	Head		Semic				(State)		8009	- 7610		(A.G.)
2230 02			0	02. Wages	Total Object I	Head 2:			6,500	0	0	0	6,500	6,500
		Employment Exchange, Shillong-			Total Sub Hea	nd:			2,55,535	0	25,000	0	2,30,535	2,55,535
		(07) Vocational Guidance Unit In Employment	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	258	Voucher	66,866	0	0	0	66,866	66,866
		Exchanges-				Voted-Sixth- Schedule-Khasi	413	Voucher	82,322	0	22,500	0	59,822	82,322
					Total Object H	Head 1:			1,49,188	0	22,500	0	1,26,688	1,49,188
					Total Sub Hea	nd:			1,49,188	0	22,500	0	1,26,688	1,49,188
		(10) Employment Information And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	382	Voucher	77,472	1,000	18,900	0	57,572	76,472
		Assistant Bureau At Amlarem / Pynursla /			Total Object I	Head 1:			77,472	1,000	18,900	0	57,572	76,472
		Dadengiri-			Total Sub Hea	nd:			77,472	1,000	18,900	0	57,572	76,472
					Total Minor H	Iead 101 :			14,84,391	6,000	1,82,400	6,600	12,89,391	14,78,391
					Total Sub Maj	jor Head 2:			16,55,213	6,000	1,90,400	6,600	14,52,213	16,49,213
					Total Major H	Iead 2230:			16,55,213	6,000	1,90,400	6,600	14,52,213	16,49,213
					Total of Mont	h :			16,55,213	6,000	1,90,400	6,600	14,52,213	16,49,213
Month	of Accor	unt: MAY/2025												
Major Suk Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Hea			Head		-				(State)		8009	- 7610		(A.G.)
2230	004	(01) Establishment Of	0	(01) Salaries, Sumtuary		Voted-Sixth-	2312							
Vicit uc at l		.gov.in/ae/meghala	va											

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

30

Run Date:

D	eman	d:	31 ADMIN	IISTRA	TION OF LABOUR	DEPARTMEN	Т								
De	epartr	ment :	Labour Depart	tment											
Tı	reasur	ry	Shillong (North	h) Treas	sury										
D.	D.O.	:	2200008 Assis	stant Di	irector Employment I	Divisiional Exch	ange Shillong.								
Mo	nth of	f Accou	Int: MAY/2025												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	E	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2312	Voucher	4,383	0	0	0	4,383	4,383
			nformation Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	2629	Voucher	4,635	0	0	0	4,635	4,635
							Voted-Sixth- Schedule-Khasi	466	Voucher	85,960	0	0	0	85,960	85,960
							Voted-Sixth- Schedule-Khasi	591	Voucher	81,368	0	8,000	0	73,368	81,368
						Total Object I	Head 1:			1,76,346	0	8,000	0	1,68,346	1,76,346
					02. Wages		Voted-Sixth- Schedule-Khasi	1335	Voucher	6,500	0	0	0	6,500	6,500
						Total Object I	Head 2:			6,500	0	0	0	6,500	6,500
						Total Sub Hea	d:			1,82,846	0	8,000	0	1,74,846	1,82,846
						Total Minor H	lead 4 :			1,82,846	0	8,000	0	1,74,846	1,82,846
		E	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2316	Voucher	54,594	0	0	0	54,594	54,594
			owai/Shillong/Sohra/Non poh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	2891	Voucher	15,404	0	0	0	15,404	15,404
							Voted-Sixth- Schedule-Khasi	2892	Voucher	9,513	0	0	0	9,513	9,513
							Voted-Sixth- Schedule-Khasi	589	Voucher	10,16,894	5,000	1,18,500	6,600	8,86,794	10,11,894
						Total Object I	Head 1:			10,96,405	5,000	1,18,500	6,600	9,66,305	10,91,405
					02. Wages		Voted-Sixth- Schedule-Khasi	1336	Voucher	3,500	0	0	0	3,500	3,500
						Total Object I	Head 2:			3,500	0	0	0	3,500	3,500

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

31

Run Date:

]	Demai	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
L	epart	ment :	Labour Depar	tment											
Т	reasu	ıry	Shillong (Nort	h) Trea	ısury										
i	.D.O.	:	2200008 Assi	stant D	Pirector Employment I	Divisiional Exch	nange Shillong.								
М	onth o	of Acco	ount: MAY/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.			Total Sub Hea	nd:			10,99,905	5,000	1,18,500	6,600	9,69,805	10,94,905
			(04) Strengthening Of Employment Exchange,	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2313	Voucher	6,579	0	0	0	6,579	6,579
			Shillong-				Voted-Sixth- Schedule-Khasi	2588	Voucher	15,330	0	0	0	15,330	15,330
							Voted-Sixth- Schedule-Khasi	2630	Voucher	7,551	0	0	0	7,551	7,551
							Voted-Sixth- Schedule-Khasi	2710	Voucher	3,780	0	0	0	3,780	3,780
							Voted-Sixth- Schedule-Khasi	436	Voucher	1,34,511	0	10,000	0	1,24,511	1,34,511
							Voted-Sixth- Schedule-Khasi	593	Voucher	1,22,884	0	15,000	0	1,07,884	1,22,884
						Total Object I	Head 1:			2,90,635	0	25,000	0	2,65,635	2,90,635
					02. Wages		Voted-Sixth- Schedule-Khasi	1337	Voucher	6,500	0	0	0	6,500	6,500
						Total Object I	Head 2:			6,500	0	0	0	6,500	6,500
						Total Sub Hea	nd:			2,97,135	0	25,000	0	2,72,135	2,97,135
			(07) Vocational Guidance Unit In Employment	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2315	Voucher	4,518	0	0	0	4,518	4,518
			Exchanges-				Voted-Sixth- Schedule-Khasi	2631	Voucher	3,654	0	0	0	3,654	3,654
							Voted-Sixth- Schedule-Khasi	592	Voucher	83,828	0	22,500	0	61,328	83,828
							Voted-Sixth-	689	Voucher	68,084	0	0	0	68,084	68,084

The Office of the Accountant General (A&E) Meghalaya **Shillong**

Page No. Run Date: 32

85,960

1,59,328

85,960

1,67,328

<u>U</u> p	to A	ccounti	ng Month June of	Financi	al Year 2025-2026							Run Date	:	22/07/2025	5
I	ema	nd :	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
D	epart	tment :	Labour Depa	rtment											
Т	reasu	ıry	Shillong (Nor	th) Trea	sury										
Ď	.D.O	.:	2200008 Ass	sistant D	rirector Employment I	Divisiional Exch	nange Shillong.								
Mo	onth (of Acco	unt: MAY/2025												
Head		Minor or Head d		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	1 1	(07) Vocational Guidance Unit In Employment	e 1	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			1,60,084	0	22,500	0	1,37,584	1,60,084
			Exchanges-			Total Sub Hea	ıd:			1,60,084	0	22,500	0	1,37,584	1,60,084
			(10) Employment Information And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2314	Voucher	4,383	0	0	0	4,383	4,383
			Assistant Bureau At Amlarem / Pynursla / Dadengiri-				Voted-Sixth- Schedule-Khasi	590	Voucher	78,933	1,000	18,900	0	59,033	77,933
			Dadengiii-			Total Object I	Head 1 :			83,316	1,000	18,900	0	63,416	82,316
						Total Sub Hea	ıd:			83,316	1,000	18,900	0	63,416	82,316
						Total Minor H	lead 101 :			16,40,440	6,000	1,84,900	6,600	14,42,940	16,34,440
						Total Sub Ma	jor Head 2:			18,23,286	6,000	1,92,900	6,600	16,17,786	18,17,286
						Total Major H	Iead 2230:			18,23,286	6,000	1,92,900	6,600	16,17,786	18,17,286
						Total of Mont	h :			18,23,286	6,000	1,92,900	6,600	16,17,786	18,17,286
Mo	onth (of Acco	unt: JUN/2025												
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Majo Heac	r Head d	неаа	Sub Head		Schme				(State)		8009	- 7610	(<u>F</u>)	(A.G.))
2230	02	004	(01) Establishment Of	0	(01) Salaries, Sumtuary		Voted-Sixth-	215	Voucher	81,368	0	8,000	0	73,368	81,368

296

Schedule-Khasi

Schedule-Khasi

Voted-Sixth-

Total Object Head-- 1:

Voucher

85,960

1,67,328

8,000

0

0

0

0

Employment Market

Information Unit In

Employment Exchanges-

Allowance

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

 Page No.
 33

 Run Date :
 22/07/2025

I	Dem	nand :	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
D)epa	artment :	Labour Depar	tment											
T	reas	sury	Shillong (North	h) Trea	ısury										
).D.(O.:			rirector Employment	Divisiional Exch	ange Shillong.								
M	onth	h of Accor	unt: JUN/2025												
Major	Su	ıb Minor jor Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	G. A&E)	Net Amount (as per SOP)	Gross Amoun
	Hea	ad		Head						(State)		8009	- 7610		(A.G.)
2230	02		Employment Market	0	02. Wages		Voted-Sixth- Schedule-Khasi	1571	Voucher	6,500	0	0	0	6,500	6,500
			Information Unit In Employment Exchanges-			Total Object I	Head 2:			6,500	0	0	0	6,500	6,500
						Total Sub Hea	d:			1,73,828	0	8,000	0	1,65,828	1,73,828
						Total Minor H	lead 4 :			1,73,828	0	8,000	0	1,65,828	1,73,828
			Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2124	Voucher	16,261	0	0	0	16,261	16,261
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	482	Voucher	36,587	0	0	0	36,587	36,587
							Voted-Sixth- Schedule-Khasi	549	Voucher	11,90,174	5,000	1,28,500	6,600	10,50,074	11,85,174
						Total Object H	Head 1:			12,43,022	5,000	1,28,500	6,600	11,02,922	12,38,022
					02. Wages		Voted-Sixth- Schedule-Khasi	1572	Voucher	3,500	0	0	0	3,500	3,500
						Total Object I	Head 2:			3,500	0	0	0	3,500	3,500
						Total Sub Hea	d:			12,46,522	5,000	1,28,500	6,600	11,06,422	12,41,522
			Employment Exchange,	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	298	Voucher	1,34,511	0	10,000	0	1,24,511	1,34,511
			Shillong-				Voted-Sixth- Schedule-Khasi	608	Voucher	1,22,884	0	15,000	0	1,07,884	1,22,884
						Total Object I	Head 1 :			2,57,395	0	25,000	0	2,32,395	2,57,395
					02. Wages		Voted-Sixth- Schedule-Khasi	1573	Voucher	6,500	0	0	0	6,500	6,500
						Total Object I	Head 2 :			6,500	0	0	0	6,500	6,500

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

 Page No.
 34

 Run Date :
 22/07/2025

D ₀	nand .	21 ADMIN	JICTD A	ATION OF LABOUR	DEDADTMEN	T								
Den	nand :			ATION OF LABOUR	DEPARTMEN	1								
Depa	artment	: Labour Depar	rtment											
Trea	asury	Shillong (Nort	th) Trea	asury										
D.D.	.0.:	2200008 Assi	istant D	Pirector Employment 1	Divisiional Exch	nange Shillong.								
Mont	th of Acc	ount: JUN/2025												
	ub Mino ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead		Head						(State)		8009	- 7610		(A.G.))
2230 02	2 101	Employment Exchange,	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	3226	Voucher	5,306	0	0	0	5,306	5,306
		Shillong-			Total Object I	Head 13:			5,306	0	0	0	5,306	5,306
					Total Sub Hea	nd:			2,69,201	0	25,000	0	2,44,201	2,69,201
		(06) Establishment Of Special Cell For	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	3198	Voucher	2,500	0	0	0	2,500	2,500
		Physically Handicapped In Employment			Total Object I	Head 13:			2,500	0	0	0	2,500	2,500
		Exchange,Shillong-			Total Sub Hea	ıd:			2,500	0	0	0	2,500	2,500
		(07) Vocational Guidance Unit In Employment	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	297	Voucher	68,084	0	0	0	68,084	68,084
		Exchanges-				Voted-Sixth- Schedule-Khasi	607	Voucher	83,828	0	30,000	0	53,828	83,828
					Total Object I	Head 1:			1,51,912	0	30,000	0	1,21,912	1,51,912
					Total Sub Hea	ıd:			1,51,912	0	30,000	0	1,21,912	1,51,912
		Information And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	550	Voucher	78,933	1,000	18,900	0	59,033	77,933
		Assistant Bureau At Amlarem / Pynursla /			Total Object I	Head 1:			78,933	1,000	18,900	0	59,033	77,933
		Dadengiri-			Total Sub Hea	ıd :			78,933	1,000	18,900	0	59,033	77,933
					Total Minor H	Iead 101 :			17,49,068	6,000	2,02,400	6,600	15,34,068	17,43,068
					Total Sub Maj	jor Head 2:			19,22,896	6,000	2,10,400	6,600	16,99,896	19,16,896
					Total Major H	Iead 2230:			19,22,896	6,000	2,10,400	6,600	16,99,896	19,16,896

The Office of the Accountant General (A&E) Meghalaya **Shillong**

Page No. Run Date . 35

5,306

							O			
Up to Accounting N	Month June of Financial Year 2025-2026						Run Date	:	22/07/2025	i
Demand:	31 ADMINISTRATION OF LABOUR I	DEPARTME	NT							
Department :	Labour Department									
Treasury	Shillong (North) Treasury									
D.D.O. :	2200008 Assistant Director Employment Di	ivisiional Exc	change Shillong.							
Month of Account:	JUN/2025									
Major Sub Minor Su Head Major Head He Head		Categorised Schme		T.V. No. Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amoun
	Head	2011110					8009	- 7610		(A.G.)
	7	Total of Mon	ath :		19,22,896	6,000	2,10,400	6,600	16,99,896	19,16,89
	7	Total of DDC	2200008:		54,01,395	18,000	5,93,700	19,800	47,69,895	53,83,39
Reconciliation Po	rtion									
Internal Adjustment	of A.G. Office:									
		DDO w	ise Total (Original +R	Reconcilation+IA):						53,83,395
Summary of DDO w	ise expenditure_									
	1) Establishment Of Employment Market formation Unit In Employment Exchanges-		1) Salaries, Sumtuary llowance	Voted-Sixth-Schedule	e-Khasi					5,07,996
	1) Establishment Of Employment Market formation Unit In Employment Exchanges-	0 02	2. Wages	Voted-Sixth-Schedule	e-Khasi					19,500
	2) Employment Exchanges At wai/Shillong/Sohra/Nongpoh/Tura/Baghma		1) Salaries, Sumtuary llowance	Voted-Sixth-Schedule	e-Khasi					33,23,123
	2) Employment Exchanges At wai/Shillong/Sohra/Nongpoh/Tura/Baghma		2. Wages	Voted-Sixth-Schedule	e-Khasi					10,500
	4) Strengthening Of Employment Exchange, illong-		1) Salaries, Sumtuary llowance	Voted-Sixth-Schedule	e-Khasi					7,97,065
2230 02 101 (04	1) Strengthening Of Employment Exchange,	, 0 02	2. Wages	Voted-Sixth-Schedule	e-Khasi					19,500

Voted-Sixth-Schedule-Khasi

(13) Office Expenses

2230 02

Shillong-

Shillong-

101 (04) Strengthening Of Employment Exchange, 0

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

36

Demand:	31 ADMINISTRATION OF LABOUR DE	PARTMENT				
Department:	Labour Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	2200008 Assistant Director Employment Divisiional Exchange Shillong.					
Summary of DDO v	wise expenditure_					
P	06) Establishment Of Special Cell For Physically Handicapped In Employment Exchange,Shillong-	0 (13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,500		
· ·	07) Vocational Guidance Unit In Employment Exchanges-	1 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4,61,184		
	10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,36,721		
				53,83,395		

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No. Run Date :

															1
	Demai	nd:	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
]	Depart	ment:	Labour Depar	rtment											
,	Гreasu	ry	Shillong (Nor	th) Trea	sury										
j	D.D.O.	:	2200009 Emp	ploymer	nt Officer Coaching C	Cum Guidance C	Centre For S/T & S/C	C Shillong							
N	Ionth o	of Accou	int: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	02		Guidance Centre For	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	249	Voucher	1,47,778	0	9,500	0	1,38,278	1,47,778
			cheduled Caste/Tribes At Shillong/Tura.				Voted-Sixth- Schedule-Khasi	415	Voucher	1,57,691	0	25,125	0	1,32,566	1,57,691
							Voted-Sixth- Schedule-Khasi	750	Voucher	1,47,178	0	9,500	0	1,37,678	1,47,178
						Total Object H	Head 1 :			4,52,647	0	44,125	0	4,08,522	4,52,647
					02. Wages		Voted-Sixth- Schedule-Khasi	1117	Voucher	29,360	0	0	0	29,360	29,360
						Total Object I	Head 2:			29,360	0	0	0	29,360	29,360
						Total Sub Hea	nd:			4,82,007	0	44,125	0	4,37,882	4,82,007
						Total Minor H	Iead 101 :			4,82,007	0	44,125	0	4,37,882	4,82,007
						Total Sub Maj	jor Head 2:			4,82,007	0	44,125	0	4,37,882	4,82,007
						Total Major H	Iead 2230:			4,82,007	0	44,125	0	4,37,882	4,82,007
						Total of Mont	h :			4,82,007	0	44,125	0	4,37,882	4,82,007
N	Ionth o	of Accou	Int: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	į č	Guidance Centre For	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2017	Voucher	8,694	0	0	0	8,694	8,694
			cheduled Caste/Tribes At Shillong/Tura.				Voted-Sixth-	2026	Voucher	8,487	0	0	0	8,487	8,487

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

38

	Demai	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
I	Depart	tment :	Labour Depar	rtment											
ſ	Γreasu	ıry	Shillong (Nort	th) Trea	sury										
İ	D.D.O.	. :	2200009 Emp	oloymei	nt Officer Coaching C	Cum Guidance C	Sentre For S/T & S/	C Shillong							
М	onth o	of Accou	int: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
11044	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	02		Guidance Centre For	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	437	Voucher	1,50,007	0	0	0	1,50,007	1,50,007
			Scheduled Caste/Tribes At Shillong/Tura.				Voted-Sixth- Schedule-Khasi	594	Voucher	1,60,589	0	25,125	0	1,35,464	1,60,589
						Total Object I	Head 1 :			3,27,777	0	25,125	0	3,02,652	3,27,777
					02. Wages		Voted-Sixth- Schedule-Khasi	1921	Voucher	29,360	0	0	0	29,360	29,360
						Total Object I	Head 2 :			29,360	0	0	0	29,360	29,360
						Total Sub Hea	ıd:			3,57,137	0	25,125	0	3,32,012	3,57,137
						Total Minor H	Iead 101 :			3,57,137	0	25,125	0	3,32,012	3,57,137
						Total Sub Ma	jor Head 2:			3,57,137	0	25,125	0	3,32,012	3,57,137
						Total Major H	Iead 2230:			3,57,137	0	25,125	0	3,32,012	3,57,137
						Total of Mont	h :			3,57,137	0	25,125	0	3,32,012	3,57,137
M	onth o	of Accou	int: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		Guidance Centre For	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	299	Voucher	1,50,007	0	0	0	1,50,007	1,50,007
			Scheduled Caste/Tribes At Shillong/Tura.				Voted-Sixth- Schedule-Khasi	609	Voucher	1,60,589	0	25,125	0	1,35,464	1,60,589
						Total Object I	Head 1 :			3,10,596	0	25,125	0	2,85,471	3,10,596

Demand:

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

31 ADMINISTRATION OF LABOUR DEPARTMENT

Page No. Run Date : 39

Department :	Labour Departm	ant										
•												
Treasury	Shillong (North)	Treasury										
D.D.O. :	2200009 Emplo	yment Officer Coaching	Cum Guidance C	entre For S/T & S/C S	Shillong							
Month of Account	t: JUN/2025											
Major Sub Minor S		Sub Object Head	Categorised	Plan/Non-Plan T	C.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Major Head Head		Sub Iead	Schme				(State)		8009	- 7610	()	(A.G.))
Guio) Coaching-Cum- idance Centre For	02. Wages		Voted-Sixth- Schedule-Khasi	1601	Voucher	29,360	0	0	0	29,360	29,360
	neduled Caste/Tribes Shillong/Tura.		Total Object H	Iead 2 :			29,360	0	0	0	29,360	29,360
			Total Sub Hea	d :			3,39,956	0	25,125	0	3,14,831	3,39,956
			Total Minor H	[ead 101 :			3,39,956	0	25,125	0	3,14,831	3,39,956
			Total Sub Maj	or Head 2:			3,39,956	0	25,125	0	3,14,831	3,39,956
			Total Major H	[ead 2230:			3,39,956	0	25,125	0	3,14,831	3,39,956
			Total of Montl	n :			3,39,956	0	25,125	0	3,14,831	3,39,956
			Total of DDO	2200009:			11,79,100	0	94,375	0	10,84,725	11,79,100
Reconciliation P	Portion											
Internal Adjustme	ent of A.G. Office:											
			DDO wis	e Total (Original +R	Reconcila	ntion+IA) :						11,79,100
Summary of DDO	wise expenditure			· •								
		-Guidance Centre For ibes At Shillong/Tura.) Salaries, Sumtuary owance	Voted	-Sixth-Schedule	Khasi					10,91,020
		-Guidance Centre For ibes At Shillong/Tura.	0 02.	Wages	Voted	-Sixth-Schedule	Khasi					88,080
		J										11,79,100

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

40

Run Date:

De	emano	d :	31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN	Т								
De	partn	nent :	Labour Depa	rtment											
Tr	easur	y	Shillong (Nor	th) Trea	sury										
D .1	D.O. :	:	2200010 Dep	puty Lab	our Commissioner M	eghalaya Shillo	ong								
Moi	nth of	Accou	nt: APR/2025												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	260	Voucher	84,788	0	0	0	84,788	84,788
							Voted-Sixth- Schedule-Khasi	383	Voucher	2,60,209	0	13,500	0	2,46,709	2,60,209
							Voted-Sixth- Schedule-Khasi	384	Voucher	2,46,864	0	17,500	0	2,29,364	2,46,864
						Total Object H	Iead 1:			5,91,861	0	31,000	0	5,60,861	5,91,861
					02. Wages		Voted-Sixth- Schedule-Khasi	928	Voucher	32,700	0	0	0	32,700	32,700
						Total Object I	Head 2:			32,700	0	0	0	32,700	32,700
						Total Sub Hea	d:			6,24,561	0	31,000	0	5,93,561	6,24,561
		D	04) Strengthening Of Th	ie0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	385	Voucher	7,35,360	3,000	0	0	7,32,360	7,32,360
		o	abour Office And pening Of Sub-ivisional Offices.				Voted-Sixth- Schedule-Khasi	950	Voucher	5,75,176	0	0	0	5,75,176	5,75,176
						Total Object I	Iead 1 :			13,10,536	3,000	0	0	13,07,536	13,07,536
					02. Wages		Voted-Sixth- Schedule-Khasi	929	Voucher	96,900	0	0	0	96,900	96,900
						Total Object H	Head 2 :			96,900	0	0	0	96,900	96,900
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Khasi	1492	Voucher	3,078	0	0	0	3,078	3,078
					Anowances	Total Object I	Iead 11:			3,078	0	0	0	3,078	3,078
						Total Sub Hea	d:			14,10,514	3,000	0	0	14,07,514	14,07,514
						Total Minor H	Iead <i>1</i> :			20,35,075	3,000	31,000	0	20,01,075	20,32,075

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No. Run Date: 22/07/2025

Demand:	31 AD	MINISTRA	TION OF LABOUR	R DEPARTMEN	T								
Departme	nt: Labour D	epartment											
Treasury	Shillong (North) Treas	sury										
D.D.O. :	2200010	Deputy Lab	our Commissioner M	Ieghalaya Shillo	ong								
Month of A	account: APR/2025	5											
Major Sub Mi Head Major Ho		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Andreas (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Major He	eau neau	Head		Schille				(State)	•		7610	•	(A.G.))
2230 01				Total Sub Maj	or Head 1:			20,35,075	3,000	31,000	0	20,01,075	20,32,075
				Total Major H	lead 2230:			20,35,075	3,000	31,000	0	20,01,075	20,32,075
				Total of Mont	h :			20,35,075	3,000	31,000	0	20,01,075	20,32,075
Month of A	ccount: MAY/202	25											
Major Sub Mi Head Major Ho		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Andreas (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	7610		(A.G.))
2230 01 001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1152	Voucher	86,312	0	0	0	86,312	86,312
					Voted-Sixth- Schedule-Khasi	2317	Voucher	9,405	0	0	0	9,405	9,405
					Voted-Sixth- Schedule-Khasi	2336	Voucher	13,896	0	0	0	13,896	13,896
					Voted-Sixth- Schedule-Khasi	2633	Voucher	4,572	0	0	0	4,572	4,572
					Voted-Sixth- Schedule-Khasi	596	Voucher	1,75,880	0	13,500	0	1,62,380	1,75,880
					Voted-Sixth- Schedule-Khasi	597	Voucher	2,51,496	0	17,500	0	2,33,996	2,51,496
				Total Object I	Head 1:			5,41,561	0	31,000	0	5,10,561	5,41,561
			02. Wages		Voted-Sixth- Schedule-Khasi	357	Voucher	32,700	0	0	0	32,700	32,700
				Total Object I	Head 2:			32,700	0	0	0	32,700	32,700
				Total Sub Hea	d :			5,74,261	0	31,000	0	5,43,261	5,74,261

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

42

Run Date:

Departm Treasury D.D.O.:	y	Labour Depart Shillong (North 2200010 Depu												
D.D.O. :			h) Treas											
		2200010 Depu		sury										
Month of	Accou		ıty Lab	our Commissioner M	leghalaya Shillo	ong								
		int: MAY/2025												
Major Sub M Head Major I			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2230 01 0	Ď	04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2337	Voucher	41,040	0	0	0	41,040	41,040
	О	abour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	2632	Voucher	32,004	0	0	0	32,004	32,004
	D	Divisional Offices.				Voted-Sixth- Schedule-Khasi	438	Voucher	5,85,844	0	0	0	5,85,844	5,85,844
						Voted-Sixth- Schedule-Khasi	598	Voucher	7,49,040	3,000	0	6,600	7,39,440	7,46,040
					Total Object H	Head 1:			14,07,928	3,000	0	6,600	13,98,328	14,04,928
				02. Wages		Voted-Sixth- Schedule-Khasi	358	Voucher	2,12,455	0	0	0	2,12,455	2,12,455
					Total Object H	Head 2:			2,12,455	0	0	0	2,12,455	2,12,455
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	1911	Voucher	6,232	0	0	0	6,232	6,232
				Allowances	Total Object H	Head 11 :			6,232	0	0	0	6,232	6,232
					Total Sub Hea	d:			16,26,615	3,000	0	6,600	16,17,015	16,23,615
					Total Minor H	Iead 1:			22,00,876	3,000	31,000	6,600	21,60,276	21,97,876
					Total Sub Maj	jor Head 1:			22,00,876	3,000	31,000	6,600	21,60,276	21,97,876
					Total Major H	Lead 2230:			22,00,876	3,000	31,000	6,600	21,60,276	21,97,876
					Total of Montl	h :			22,00,876	3,000	31,000	6,600	21,60,276	21,97,876
Month of	Accou	int: JUN/2025												
Major Sub M Head Major I			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction A (as per A.G.			

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

43

Run Date:

D	emar	nd :	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
Do	epart	ment :	Labour Depa	artment											
Tı	reasu	ıry	Shillong (Nor	rth) Trea	sury										
D.	.D.O.	.:	2200010 Dej	puty Lab	our Commissioner M	eghalaya Shillo	ong								
Mo	onth o	of Accou	int: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1931	Voucher	4,806	0	0	0	4,806	4,806
							Voted-Sixth- Schedule-Khasi	300	Voucher	86,312	0	0	0	86,312	86,312
							Voted-Sixth- Schedule-Khasi	333	Voucher	15,783	0	0	0	15,783	15,783
							Voted-Sixth- Schedule-Khasi	707	Voucher	1,75,880	0	13,500	0	1,62,380	1,75,880
							Voted-Sixth- Schedule-Khasi	708	Voucher	2,51,496	0	17,500	0	2,33,996	2,51,496
						Total Object I	Head 1:			5,34,277	0	31,000	0	5,03,277	5,34,277
					02. Wages		Voted-Sixth- Schedule-Khasi	1068	Voucher	32,700	0	0	0	32,700	32,700
						Total Object I	Head 2:			32,700	0	0	0	32,700	32,700
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2774	Voucher	6,548	0	0	0	6,548	6,548
							Voted-Sixth- Schedule-Khasi	3072	Voucher	28,944	0	0	0	28,944	28,944
						Total Object I	Head 13:			35,492	0	0	0	35,492	35,492
					14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Khasi	2227	Voucher	11,11,407	0	0	0	11,11,407	11,11,407
						Total Object I	Head 14 :			11,11,407	0	0	0	11,11,407	11,11,407
						Total Sub Hea	nd :			17,13,876	0	31,000	0	16,82,876	17,13,876
			04) Strengthening Of The Directorate District	ne0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1843	Voucher	5,08,776	0	0	0	5,08,776	5,08,776
			abour Office And Opening Of Sub-				Voted-Sixth-	301	Voucher	5,85,844	0	0	0	5,85,844	5,85,844

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No. Run Date: 22/07/2025

]	Dema	nd :	31 ADMIN	NISTRATI	ON OF LABOUR	DEPARTMENT	Γ								
Ι)epart	tment :	Labour Depar	tment											
T	reasu	ıry	Shillong (Nort	h) Treasur	у										
i).D.O.	. :	2200010 Dep	uty Laboui	r Commissioner M	eghalaya Shillo	ng								
M	onth (of Acco	ount: JUN/2025												
			r Sub Head	Sub	bject Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amoun
	Head	i		Head						(State)		8009	- 7610		(A.G.)
2230	01	001	(04) Strengthening Of The Directorate District		01) Salaries, Sumtuary		Voted-Sixth- Schedule-Khasi	709	Voucher	7,49,040	3,000	0	6,600	7,39,440	7,46,040
			Labour Office And Opening Of Sub-			Total Object H	lead 1 :			18,43,660	3,000	0	6,600	18,34,060	18,40,66
			Divisional Offices.	02	2. Wages		Voted-Sixth- Schedule-Khasi	1069	Voucher	2,42,100	0	0	0	2,42,100	2,42,10
						Total Object H	lead 2 :			2,42,100	0	0	0	2,42,100	2,42,10
				C	11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	1999	Voucher	7,458		0	0	7,458	7,45
				A	Allowances		Voted-Sixth- Schedule-Khasi	2000	Voucher	7,326	0	0	0	7,326	7,32
						Total Object H	lead 11 :			14,784	0	0	0	14,784	14,78
						Total Sub Head	d :			21,00,544	3,000	0	6,600	20,90,944	20,97,54
						Total Minor H	ead 1:			38,14,420	3,000	31,000	6,600	37,73,820	38,11,42
		103	(01) Establishment Of Labour Welfare Centres-	I	4. Rent, Rates And Caxes		Voted-Sixth- Schedule-Khasi	2490	Voucher	1,07,736	0	0	0	1,07,736	1,07,73
						Total Object H	lead <i>14 :</i>			1,07,736	0	0	0	1,07,736	1,07,73
						Total Sub Head	d :			1,07,736	0	0	0	1,07,736	1,07,73
						Total Minor H	ead 103:			1,07,736	0	0	0	1,07,736	1,07,73
						Total Sub Maj	or Head 1:			39,22,156	3,000	31,000	6,600	38,81,556	39,19,15
						Total Major H	ead 2230:			39,22,156	3,000	31,000	6,600	38,81,556	39,19,15
						Total of Month	n :			39,22,156	3,000	31,000	6,600	38,81,556	39,19,150

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

45

Demand:	31 ADMINISTRATION OF LABOUR DE	PARTMEN	Γ						
Department :	Labour Department								
Treasury	Shillong (North) Treasury								
D.D.O. :	2200010 Deputy Labour Commissioner Megha	alaya Shillo	ng						
		tal of DDO	2200010:	81,58,107	9,000	93,000	13,200	80,42,907	81,49,107
Reconciliation									
Internal Adjustm	nent of A.G. Office:								
		DDO wise	e Total (Original +R	econcilation+IA):					81,49,107
Summary of DDC	O wise expenditure								
2230 01 1	(02) District Establishment		Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi					16,67,699
2230 01 1	(02) District Establishment	0 02.	Wages	Voted-Sixth-Schedule-Khasi					98,100
2230 01 1	(02) District Establishment	0 (13)	Office Expenses	Voted-Sixth-Schedule-Khasi					35,492
2230 01 1	(02) District Establishment	0 14. Tax	Rent, Rates And	Voted-Sixth-Schedule-Khasi					11,11,407
	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		Salaries, Sumtuary owance	Voted-Sixth-Schedule-Khasi					45,53,124
	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0 02.	Wages	Voted-Sixth-Schedule-Khasi					5,51,455
	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		Travel Expenses, nveyance Allowances	Voted-Sixth-Schedule-Khasi					24,094
2230 01 103	(01) Establishment Of Labour Welfare Centres-	0 14. Tax	Rent, Rates And	Voted-Sixth-Schedule-Khasi					1,07,736
									81,49,107

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

46 Page No. Run Date:

Do	eman	nd:	31 ADMIN	VISTR A	ATION OF LABOUR	DEPARTMEN	Т								
De	partı	ment :	Labour Depar	tment											
Tr	easu	ry	Jowai Treasury	<i>y</i>											
D .	D.O.	:	2200001 Emp	loymei	nt Officer District Em	ployment Excha	ange Jowai								
Moi	nth o	of Accou	unt: APR/2025												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	123	Voucher	1,44,032	1,000	4,000	0	1,39,032	1,43,032
			Information Unit In Employment Exchanges-			Total Object I	Head 1:			1,44,032	1,000	4,000	0	1,39,032	1,43,032
					02. Wages		Voted-Sixth- Schedule-Jaintia	647	Voucher	4,500	0	0	0	4,500	4,500
							Voted-Sixth- Schedule-Jaintia	648	Voucher	15,270	0	0	0	15,270	15,270
						Total Object I	Head 2:			19,770	0	0	0	19,770	19,770
						Total Sub Hea	ıd:			1,63,802	1,000	4,000	0	1,58,802	1,62,802
						Total Minor H	Iead <i>4 :</i>			1,63,802	1,000	4,000	0	1,58,802	1,62,802
			Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	99	Voucher	2,45,900	1,000	42,900	2,200	1,99,800	2,44,900
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.			Total Object I	Head 1:			2,45,900	1,000	42,900	2,200	1,99,800	2,44,900
					02. Wages		Voted-Sixth- Schedule-Jaintia	646	Voucher	15,270	0	0	0	15,270	15,270
							Voted-Sixth- Schedule-Jaintia	649	Voucher	12,060	0	0	0	12,060	12,060
						Total Object I	Head 2:			27,330	0	0	0	27,330	27,330
						Total Sub Hea	id:			2,73,230	1,000	42,900	2,200	2,27,130	2,72,230
			(09) Establishment Of Self-Employment Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	125	Voucher	83,128	0	15,000	0	68,128	83,128
			Employment Exchange Jowai			Total Object I	Head 1:			83,128	0	15,000	0	68,128	83,128
						Total Sub Hea	nd :			83,128	0	15,000	0	68,128	83,128

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

 Page No.
 47

 Run Date :
 22/07/2025

D	emar	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depar	rtment											
Tı	reasu	ry	Jowai Treasur	y											
- :	.D.O.		2200001 Emr	olovmei	nt Officer District Em	nlovment Excha	unge Iowai								
				oroy mer	it officer District Diff	proyment Exent	inge sowar								
			int: APR/2025							Gross	Deduction	Deduction A	mount	Net Amount	Gross
Major Head I		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
	Head		IIcau	Head		Schile				(State)		8009	- 7610		(A.G.))
2230	02	Ī	nformation And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	126	Voucher	63,276	0	5,000	0	58,276	63,276
			Assistant Bureau At Amlarem / Pynursla /			Total Object I	Iead 1 :			63,276	0	5,000	0	58,276	63,276
		I I	Dadengiri-			Total Sub Hea	d:			63,276	0	5,000	0	58,276	63,276
						Total Minor H	lead 101 :			4,19,634	1,000	62,900	2,200	3,53,534	4,18,634
						Total Sub Maj	jor Head 2:			5,83,436	2,000	66,900	2,200	5,12,336	5,81,436
						Total Major H	lead 2230:			5,83,436	2,000	66,900	2,200	5,12,336	5,81,436
						Total of Mont				5,83,436	2,000	66,900	2,200	5,12,336	5,81,436
Mo	nth o	of Accou	int: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Schine				(State)		8009	- 7610		(A.G.))
2230	02	Į.	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	574	Voucher	1,46,708	1,000	4,000	0	1,41,708	1,45,708
		1 1	nformation Unit In Employment Exchanges-				Voted-Sixth- Schedule-Jaintia	670	Voucher	8,028	0	0	0	8,028	8,028
						Total Object H	Iead 1:			1,54,736	1,000	4,000	0	1,49,736	1,53,736
					02. Wages		Voted-Sixth- Schedule-Jaintia	938	Voucher	15,270	0	0	0	15,270	15,270
							Voted-Sixth- Schedule-Jaintia	939	Voucher	4,500	0	0	0	4,500	4,500
						Total Object H	Head 2 :			19,770	0	0	0	19,770	19,770

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

Run Date:

48

22/07/2025

Demand: 31 ADMINISTRATION OF LABOUR DEPARTMENT **Department:** Labour Department **Treasury** Jowai Treasury **D.D.O.** : 2200001 Employment Officer District Employment Exchange Jowai Month of Account: MAY/2025 **Deduction Deduction Amount** Net Amount Gross Gross Categorised Plan/Non-Plan T.V. No. Type Major Sub Minor Sub Sub Object Head by DDO (as per A.G. A&E) (as per SOP) **Amount** Amount **Schme** Head Major Head Head Sub (A.G.)(State) 8009 -7610 Head Head 1,74,506 1,73,506 **Total Sub Head:** 1,000 4,000 1,69,506 02 004 2230 (01) Establishment Of **Employment Market** Information Unit In Employment Exchanges-**Total Minor Head** 1,74,506 1,000 4,000 1,69,506 1,73,506 4: 0 (02) Employment (01) Salaries, Sumtuary Voted-Sixth-572 Voucher 2,50,457 42,900 2,200 1,000 2,04,357 2,49,457 Exchanges At Allowance Schedule-Jaintia Jowai/Shillong/Sohra/Non Voted-Sixth-625 Voucher 2,00,952 0 20,000 0 1,80,952 2,00,952 gpoh/Tura/Baghmara. Schedule-Jaintia Voted-Sixth-Voucher 13,671 0 0 0 13,671 13,671 Schedule-Jaintia 4,65,080 1.000 62,900 2,200 3,98,980 4,64,080 Total Object Head-- 1: Voted-Sixth-15,270 15,270 02. Wages 937 Voucher 0 0 0 15,270 Schedule-Jaintia 15,270 0 15,270 Total Object Head-- 2: 15,270 **Total Sub Head:** 4,80,350 1.000 62,900 2,200 4,14,250 4,79,350 (09) Establishment Of 0 (01) Salaries, Sumtuary Voted-Sixth-392 Voucher 84,682 0 15,000 0 69,682 84,682 Self-Employment Unit In Allowance Schedule-Jaintia Employment Exchange Voted-Sixth-671 Voucher 4,662 0 0 0 4,662 4,662 Jowai Schedule-Jaintia 74,344 **Total Object Head--** 1: 89,344 15,000 89,344 **Total Sub Head:** 89,344 89,344 15,000 74,344 0 Voted-Sixth-5,000 (10) Employment (01) Salaries, Sumtuary 573 Voucher 64,464 0 0 59,464 64,464 Schedule-Jaintia Information And Allowance Assistant Bureau At Voted-Sixth-672 0 Voucher 3,564 0 0 3,564 3,564 Amlarem / Pynursla / Schedule-Jaintia

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

49

Deman	ıd :	31 ADMIN	IISTRA	ATION OF LABOUR	DEPARTMEN	Т								
Departi	ment :	Labour Depar	tment											
Treasu	ry	Jowai Treasury	 V											
D.D.O.				nt Officer District Em	nlovment Exch	ange Iowai								
				it officer District Em	proyment Exem	inge sowur								
Major Sub Head Major Head	Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2230 02	101 (1	0) Employment	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			68,028	0	5,000	0	63,028	68,028
	A	ssistant Bureau At mlarem / Pynursla / adengiri-		Anowance	Total Sub Hea	nd:			68,028	0	5,000	0	63,028	68,028
					Total Minor H	Iead 101 :			6,37,722	1,000	82,900	2,200	5,51,622	6,36,722
					Total Sub Ma	jor Head 2:			8,12,228	2,000	86,900	2,200	7,21,128	8,10,228
					Total Major H	Iead 2230:			8,12,228	2,000	86,900	2,200	7,21,128	8,10,228
					Total of Mont	h :			8,12,228	2,000	86,900	2,200	7,21,128	8,10,228
Month o	of Accou	nt: JUN/2025												
Major Sub Head Major			Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2230 02	È	01) Establishment Of mployment Market aformation Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	146	Voucher	1,46,708	1,000	9,000	0	1,36,708	1,45,708
		mployment Exchanges-			Total Object I	Head 1 :			1,46,708	1,000	9,000	0	1,36,708	1,45,708
				02. Wages		Voted-Sixth- Schedule-Jaintia	1316	Voucher	4,500	0	0	0	4,500	4,500
						Voted-Sixth- Schedule-Jaintia	682	Voucher	15,270	0	0	0	15,270	15,270
					Total Object I	Head 2:			19,770	0	0	0	19,770	19,770
				(13) Office Expenses		Voted-Sixth- Schedule-Jaintia Voted-Sixth-	1327	Voucher	3,237	0	0	0	3,237	3,237
						v oteu-Sixtn-	1336							

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

50

Run Date:

]	Dema	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	Т								
Ι	Depar	tment :	Labour Depar	tment											
7	Γreasτ	ıry	Jowai Treasury	y											
i	O.D.O	.:	2200001 Emp	loymei	nt Officer District Em	ployment Excha	ange Jowai								
M	onth (of Acco	unt: JUN/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Ticuu	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	02		Employment Market	0	(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	1336	Voucher	11,816	0	0	0	11,816	11,816
			Information Unit In Employment Exchanges-			Total Object I	Head 13 :			15,053	0	0	0	15,053	15,053
	10					Total Sub Hea	ıd:				1,000	9,000	0	1,71,531	1,80,531
						Total Minor H	lead 4:			1,81,531	1,000	9,000	0	1,71,531	1,80,531
			(02) Employment 0 Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	143	Voucher	2,50,457	3,000	42,900	2,200	2,02,357	2,47,457
						Voted-Sixth- Schedule-Jaintia	522	Voucher	1,00,476	0	17,000	0	83,476	1,00,476	
						Total Object I	Head 1:			3,50,933	3,000	59,900	2,200	2,85,833	3,47,933
						Total Sub Hea	ıd:			3,50,933	3,000	59,900	2,200	2,85,833	3,47,933
			(09) Establishment Of Self-Employment Unit In Employment Exchange	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	145	Voucher	84,682	0	15,000	0	69,682	84,682
			Jowai			Total Object I	Head 1:			84,682	0	15,000	0	69,682	84,682
						Total Sub Hea	ıd:			84,682	0	15,000	0	69,682	84,682
			(10) Employment Information And Assistant Bureau At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	144	Voucher	64,464	0	5,000	0	59,464	64,464
			Amlarem / Pynursla /			Total Object I	Head 1:			64,464	0	5,000	0	59,464	64,464
			Dadengiri-			Total Sub Hea	ıd:			64,464	0	5,000	0	59,464	64,464
						Total Minor H	Iead 101 :			5,00,079	3,000	79,900	2,200	4,14,979	4,97,079
						Total Sub Ma	ior Head 2:			6,81,610	4,000	88,900	2,200	5,86,510	6,77,610

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

51

Demand: 31 A	OMINISTRATION OF LABOUR D	EPARTMEN	T								
Department : Labour	Department										
Treasury Jowai Tr	easury										
D.D.O. : 2200001	Employment Officer District Emplo	oyment Excha	nge Jowai								
Month of Account: JUN/202	5										
Major Sub Minor Sub Head Major Head Head	Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Head	2				(State)		8009	- 7610		(A.G.))
2230	T	otal Major H	lead 2230:			6,81,610	4,000	88,900	2,200	5,86,510	6,77,610
	Т	otal of Mont	h :			6,81,610	4,000	88,900	2,200	5,86,510	6,77,610
	Т	otal of DDO	2200001:			20,77,274	8,000	2,42,700	6,600	18,19,974	20,69,274
Reconciliation Portion											
Internal Adjustment of A.G. O	ffice:										
Summary of DDO wise expen	<u>diture</u>	DDO wis	e Total (Original +	-Reconcilat	tion+IA) :						20,69,274
	hment Of Employment Market Unit In Employment Exchanges-	•) Salaries, Sumtuar owance	y Voted-	Sixth-Schedule-J	aintia					4,42,476
	hment Of Employment Market Unit In Employment Exchanges-	0 02.	Wages	Voted-	Sixth-Schedule-J	aintia					59,310
	hment Of Employment Market Unit In Employment Exchanges-	0 (13) Office Expenses	Voted-	Sixth-Schedule-J	aintia					15,053
	ment Exchanges At ng/Sohra/Nongpoh/Tura/Baghmar) Salaries, Sumtuar owance	y Voted-	Sixth-Schedule-J	aintia					10,56,913
	ment Exchanges At ng/Sohra/Nongpoh/Tura/Baghmar		Wages	Voted-	Sixth-Schedule-J	aintia					42,600
	hment Of Self-Employment Unit I Exchange Jowai) Salaries, Sumtuar owance	y Voted-	Sixth-Schedule-J	aintia					2,57,154

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

52

Up to Accounting Month June of Financial Year 2025-2026

Run Date :	22/07/2025
Run Daic .	22/01/2023

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT	
Department :	Labour Department	
Treasury	Jowai Treasury	
D.D.O. :	2200001 Employment Officer District Employment Exchange Jowai	
Summary of DDO	wise expenditure	
		\exists
	(10) Employment Information And Assistant 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia 1,95,76 Bureau At Amlarem / Pynursla / Dadengiri- Allowance	8
	20,69,27	4

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No. Run Date: 22/07/2025

D	emar	nd:	31 ADMII	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
De	epart	ment :	Labour Depa	rtment											
Tı	reasu	ıry	Jowai Treasur	у											
Ď.	D.O.	· :	2200002 Der	outy Lab	oour Commissioner Ja	intia Hill									
			int: APR/2025												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		IIcuu	Head		Semic				(State)		8009	- 7610		(A.G.)
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	135	Voucher	1,46,758	0	7,000	0	1,39,758	1,46,758
							Voted-Sixth- Schedule-Jaintia	136	Voucher	83,168	0	0	0	83,168	83,168
						Total Object I	Head 1 :			2,29,926	0	7,000	0	2,22,926	2,29,926
				02. Wages		Voted-Sixth- Schedule-Jaintia	398	Voucher	16,275	0	0	0	16,275	16,275	
						Total Object I	Head 2 :			16,275	0	0	0	16,275	16,275
						Total Sub Hea	nd:			2,46,201	0	7,000	0	2,39,201	2,46,201
		ji	04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	137	Voucher	1,44,588	0	0	0	1,44,588	1,44,588
			Labour Office And Dpening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Jaintia	304	Voucher	1,46,388	0	0	0	1,46,388	1,46,388
			Divisional Offices.				Voted-Sixth- Schedule-Jaintia	41	Voucher	1,06,660	0	9,950	0	96,710	1,06,660
							Voted-Sixth- Schedule-Jaintia	42	Voucher	3,76,668	0	20,000	0	3,56,668	3,76,668
							Voted-Sixth- Schedule-Jaintia	43	Voucher	1,24,739	0	0	0	1,24,739	1,24,739
							Voted-Sixth- Schedule-Jaintia	465	Voucher	1,44,588	0	0	0	1,44,588	1,44,588
						Total Object I	Head 1:			10,43,631	0	29,950	0	10,13,681	10,43,631
					02. Wages		Voted-Sixth- Schedule-Jaintia	399	Voucher	18,755	0	0	0	18,755	18,755
						Total Object I	Head 2:			18,755	0	0	0	18,755	18,755
						Total Sub Hea	ıd:			10,62,386	0	29,950	0	10,32,436	10,62,386

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No. Run Date: 22/07/2025

Dema	nd:	31 ADMI	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
Depart	tment :	Labour Depa	artment											
Treasu	ıry	Jowai Treasu	ry											
D.D.O.	.:	2200002 De	puty Lab	our Commissioner Ja	nintia Hill									
Month	of Accou	int: APR/2025												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Majo		Heau	Head		Scillie				(State)	-	8009	- 7610	_	(A.G.))
2230 01	001				Total Minor H	lead 1:			13,08,587	0	36,950	0	12,71,637	13,08,587
					Total Sub Maj	or Head 1:			13,08,587	0	36,950	0	12,71,637	13,08,587
					Total Major H	lead 2230:			13,08,587	0	36,950	0	12,71,637	13,08,587
					Total of Montl	h :			13,08,587	0	36,950	0	12,71,637	13,08,587
Month o	of Accou	int: MAY/2025												
Month of Account Major Sub Minor S Head Major Head H			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2230 01	I I'	O2) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1165	Voucher	55,260	0	0	0	55,260	55,260
						Voted-Sixth- Schedule-Jaintia	375	Voucher	1,49,527	0	7,000	0	1,42,527	1,49,527
						Voted-Sixth- Schedule-Jaintia	389	Voucher	84,692	0	0	0	84,692	84,692
						Voted-Sixth- Schedule-Jaintia	884	Voucher	8,307	0	0	0	8,307	8,307
						Voted-Sixth- Schedule-Jaintia	887	Voucher	4,572	0	0	0	4,572	4,572
					Total Object H	Iead 1:			3,02,358	0	7,000	0	2,95,358	3,02,358
				02. Wages		Voted-Sixth- Schedule-Jaintia	1108	Voucher	15,750	0	0	0	15,750	15,750
1														
					Total Object H	Iead 2 :			15,750	0	0	0	15,750	15,750

The Office of the Accountant General (A&E) Meghalaya **Shillong**

Up to Accounting Month June of Financial Year 2025-2026

Page No. Run Date: 22/07/2025

Dei	mand :	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	TT								
Dep	partment	: Labour Depa	rtment											
Tre	asury	Jowai Treasu	·y											
D.D	0.0. :	2200002 Dej	outy Lab	oour Commissioner Ja	intia Hill									
Mon	th of Aco	count: MAY/2025												
		or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amou
	lead		Head						(State)		8009	- 7610		(A.G.
2230 0	001	(04) Strengthening Of Th Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	376	Voucher	3,83,772	0	80,000	0	3,03,772	3,83,77
		Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Jaintia	377	Voucher	1,26,731	0	0	0	1,26,731	1,26,73
		Divisional Offices.				Voted-Sixth- Schedule-Jaintia	378	Voucher	1,47,282	0	0	0	1,47,282	1,47,28
						Voted-Sixth- Schedule-Jaintia	390	Voucher	1,47,282	0	0	0	1,47,282	1,47,28
						Voted-Sixth- Schedule-Jaintia	391	Voucher	1,08,622	0	9,950	0	98,672	1,08,62
						Voted-Sixth- Schedule-Jaintia	864	Voucher	5,886	0	0	0	5,886	5,88
						Voted-Sixth- Schedule-Jaintia	865	Voucher	8,082	0	0	0	8,082	8,08
						Voted-Sixth- Schedule-Jaintia	867	Voucher	5,976	0	0	0	5,976	5,97
						Voted-Sixth- Schedule-Jaintia	885	Voucher	21,312	0	0	0	21,312	21,31
						Voted-Sixth- Schedule-Jaintia	886	Voucher	8,082	0	0	0	8,082	8,08
					Total Object I	Head 1 :			9,63,027	0	89,950	0	8,73,077	9,63,02
				02. Wages		Voted-Sixth- Schedule-Jaintia	1109	Voucher	18,150	0	0	0	18,150	18,15
					Total Object I	Head 2:			18,150	0	0	0	18,150	18,15
					Total Sub Hea	ad:			9,81,177	0	89,950	0	8,91,227	9,81,17
					Total Minor H	Head 1:			12,99,285	0	96,950	0	12,02,335	12,99,28

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

 Page No.
 56

 Run Date :
 22/07/2025

Demand:	31 ADMIN	IISTRA	TION OF LABOUR	DEPARTMEN	T								
Department	: Labour Depar	tment											
Treasury	Jowai Treasury	7											
	2200002 Dept	ıty Lab	our Commissioner Ja	intia Hill									
Month of Acc	ount: MAY/2025												
Major Sub Mino Head Major Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
Head		Head						(State)		8009	- 7610		(A.G.))
2230 01								12,99,285	0	96,950	0	12,02,335	12,99,285
				Total Major H	lead 2230:			12,99,285	0	96,950	0	12,02,335	12,99,285
				Total of Mont	h :			12,99,285	0	96,950	0	12,02,335	12,99,285
Month of Acc	ount: JUN/2025												
Major Sub Mino Head Major Head Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230 01 001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	147	Voucher	1,52,209	0	7,000	0	1,45,209	1,52,209
					Voted-Sixth- Schedule-Jaintia	148	Voucher	84,692	0	0	0	84,692	84,692
					Voted-Sixth- Schedule-Jaintia	862	Voucher	10,500	0	0	0	10,500	10,500
				Total Object I	Head 1:			2,47,401	0	7,000	0	2,40,401	2,47,401
			02. Wages		Voted-Sixth- Schedule-Jaintia	697	Voucher	16,275	0	0	0	16,275	16,275
				Total Object I	Head 2:			16,275	0	0	0	16,275	16,275
			(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	863	Voucher	3,362	0	0	0	3,362	3,362
				Total Object I	Head 13:			3,362	0	0	0	3,362	3,362
				Total Sub Hea	d:			2,67,038	0	7,000	0	2,60,038	2,67,038
	(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	108	Voucher	1,08,622	0	5,000	0	1,03,622	1,08,622

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

57

Run Date : 22/07/2025

Deman	id:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	T								
Departi	ment :	Labour Depar	rtment											
Treasui	ry	Jowai Treasur	у											
D.D.O.	:	2200002 Dep	uty Lab	our Commissioner Ja	intia Hill									
Month o	f Accoun	t: JUN/2025												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head			Head		2				(State)		8009	- 7610		(A.G.)
2230 01	Dire	Strengthening Of The	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	149	Voucher	1,47,282	0	0	0	1,47,282	1,47,28
	Ope	our Office And ening Of Sub-				Voted-Sixth- Schedule-Jaintia	89	Voucher	3,83,772	0	80,000	0	3,03,772	3,83,77
	Div	isional Offices.				Voted-Sixth- Schedule-Jaintia	90	Voucher	1,26,731	0	0	0	1,26,731	1,26,73
						Voted-Sixth- Schedule-Jaintia	91	Voucher	1,47,282	0	0	0	1,47,282	1,47,28
					Total Object H	Iead 1 :			9,13,689	0	85,000	0	8,28,689	9,13,689
				02. Wages		Voted-Sixth- Schedule-Jaintia	696	Voucher	18,755	0	0	0	18,755	18,75
					Total Object H	Iead 2 :			18,755	0	0	0	18,755	18,75
					Total Sub Hea	d :			9,32,444	0	85,000	0	8,47,444	9,32,44
					Total Minor H	lead 1:			11,99,482	0	92,000	0	11,07,482	11,99,482
					Total Sub Maj	or Head 1:			11,99,482	0	92,000	0	11,07,482	11,99,482
					Total Major H	lead 2230:			11,99,482	0	92,000	0	11,07,482	11,99,482
					Total of Montl	h :			11,99,482	0	92,000	0	11,07,482	11,99,482
					Total of DDO	2200002:			38,07,354	0	2,25,900	0	35,81,454	38,07,354
Reconcil														
iniernal .	Aajusime	nt of A.G. Office:			DDO 1	- T-4-1 (O	.D	4° T 4 \						20.05.254
Summary	of DDO	wise expenditur	<u>·e_</u>		DDO WIS	e Total (Original	+Keconcila	auon+1A) :						38,07,354
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The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No. Run Date :

22/07/2025

Demand:	31 ADMINISTRATION OF LABOUR DE	PARTN	MENT		
Department :	Labour Department				
Treasury	Jowai Treasury				
D.D.O. :	2200002 Deputy Labour Commissioner Jaintia	a Hill			
Summary of DDO) wise expenditure				
2230 01 1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	7,79,685
2230 01 1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Jaintia	48,300
2230 01 1	(02) District Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	3,362
	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	29,20,347
	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Jaintia	55,660
					38,07,354

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

59

Run Date:

Dem	nand:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	Т								
Depa	artment :	Labour Depar	tment											
Trea	surv	Jowai Treasur	v											
				pal Industrial Trainin	σ Institute Towa	i								
		int: APR/2025	- Timer	par maastrar Trammi										
Major Su	ıb Minor jor Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
He		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.)
2230 03		01) Industrial Training nst.(Introduction Of New		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	45	Voucher	9,39,295	0	50,500	8,800	8,79,995	9,39,29
		Trade)				Voted-Sixth- Schedule-Jaintia	46	Voucher	61,413	0	0	0	61,413	61,413
						Voted-Sixth- Schedule-Jaintia	47	Voucher	31,129	0	0	0	31,129	31,129
					Total Object H	Head 1:			10,31,837	0	50,500	8,800	9,72,537	10,31,83
				02. Wages		Voted-Sixth- Schedule-Jaintia	400	Voucher	43,505	0	0	0	43,505	43,50
						Voted-Sixth- Schedule-Jaintia	401	Voucher	35,595	0	0	0	35,595	35,593
						Voted-Sixth- Schedule-Jaintia	545	Voucher	18,375	0	0	0	18,375	18,37
					Total Object I	Head 2:			97,475	0	0	0	97,475	97,47
					Total Sub Hea	ıd:			11,29,312	0	50,500	8,800	10,70,012	11,29,312
					Total Minor H	Iead 3:			11,29,312	0	50,500	8,800	10,70,012	11,29,312
					Total Sub Maj	jor Head $3:$			11,29,312	0	50,500	8,800	10,70,012	11,29,312
					Total Major H	Lead 2230:			11,29,312	0	50,500	8,800	10,70,012	11,29,312
					Total of Mont	h :			11,29,312	0	50,500	8,800	10,70,012	11,29,312
Montl	h of Accou	int: MAY/2025												
	ıb Minor jor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
He			Head						(State)		8009	- 7610		(A.G.)

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

60

Run Date:

)ema	and:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
D	epai	rtment :	Labour Depar	tment											
Т	reas	ury	Jowai Treasur	y											
Ď	.D.C).:	2200003 Vice	Princi	pal Industrial Trainin	g Institute Jowa	i								
Mo	onth	of Acco	unt: MAY/2025												
		b Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Hea	ıd		Head						(State)		8009	- 7610		(A.G.))
2230	03		(01) Industrial Training Inst.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	135	Voucher	9,93,466	0	50,500	6,600	9,36,366	9,93,466
			Trade)				Voted-Sixth- Schedule-Jaintia	136	Voucher	62,547	0	0	0	62,547	62,547
							Voted-Sixth- Schedule-Jaintia	479	Voucher	52,713	0	0	0	52,713	52,713
							Voted-Sixth- Schedule-Jaintia	509	Voucher	3,402	0	0	0	3,402	3,402
						Total Object I	Head 1:			11,12,128	0	50,500	6,600	10,55,028	11,12,128
					02. Wages		Voted-Sixth- Schedule-Jaintia	487	Voucher	11,865	0	0	0	11,865	11,865
							Voted-Sixth- Schedule-Jaintia	488	Voucher	11,865	0	0	0	11,865	11,865
							Voted-Sixth- Schedule-Jaintia	489	Voucher	6,825	0	0	0	6,825	6,825
						Total Object I	Head 2:			30,555	0	0	0	30,555	30,555
						Total Sub Hea	ıd:			11,42,683	0	50,500	6,600	10,85,583	11,42,683
						Total Minor H	Iead 3:			11,42,683	0	50,500	6,600	10,85,583	11,42,683
						Total Sub Maj	jor Head 3:			11,42,683	0	50,500	6,600	10,85,583	11,42,683
						Total Major H	Iead 2230:			11,42,683	0	50,500	6,600	10,85,583	11,42,683
						Total of Mont	h :			11,42,683	0	50,500	6,600	10,85,583	11,42,683
Major	Sul	of Acco b Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре			Deduction A			
			g.gov.in/ae/meghalay			Semile									

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

61

Run Date:

D) eman	ıd :	31 ADMIN	ISTRA	ATION OF LABOUR	DEPARTMEN'	Γ								
D	epartı	ment :	Labour Depart	ment											
T	reasu	ry	Jowai Treasury	7											
Ď	.D.O.	:	2200003 Vice	Princi	pal Industrial Training	g Institute Jowa	i								
Mo	onth o	of Accou	int: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semire				(State)		8009	- 7610		(A.G.))
2230	03	I	01) Industrial Training nst.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	180	Voucher	9,93,466	0	50,500	6,600	9,36,366	9,93,466
]	Trade)				Voted-Sixth- Schedule-Jaintia	181	Voucher	62,547	0	0	0	62,547	62,547
						Total Object H	Iead 1 :			10,56,013	0	50,500	6,600	9,98,913	10,56,013
					02. Wages		Voted-Sixth- Schedule-Jaintia	891	Voucher	11,865	0	0	0	11,865	11,865
							Voted-Sixth- Schedule-Jaintia	892	Voucher	6,825	0	0	0	6,825	6,825
							Voted-Sixth- Schedule-Jaintia	893	Voucher	11,865	0	0	0	11,865	11,865
						Total Object H	Iead 2 :			30,555	0	0	0	30,555	30,555
						Total Sub Hea	d :			10,86,568	0	50,500	6,600	10,29,468	10,86,568
						Total Minor H	ead 3:			10,86,568	0	50,500	6,600	10,29,468	10,86,568
						Total Sub Maj	or Head 3:			10,86,568	0	50,500	6,600	10,29,468	10,86,568
						Total Major H	ead 2230:			10,86,568	0	50,500	6,600	10,29,468	10,86,568
						Total of Month	ı :			10,86,568	0	50,500	6,600	10,29,468	10,86,568
Rec	onci	liation	Portion			Total of DDO	2200003:			33,58,563	0	1,51,500	22,000	31,85,063	33,58,563
Int	ernal	Adjustr	nent of A.G. Office:												
Sum	marv	of DD	O wise expenditure	,		DDO wise	e Total (Original	+Reconcila	ation+IA) :						33,58,563
visit us	s at ht	tp//cag	.gov.in/ae/meghalay	<u>a</u>											

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

Run Date :	22/07/2025

Demand :	31 ADMINISTRATION OF LABOUR DEPARTMENT	
Department :	Labour Department	
Treasury	Jowai Treasury	
D.D.O. :	2200003 Vice Principal Industrial Training Institute Jowai	
Summary of DDC	OO wise expenditure	
	(01) Industrial Training Inst.(Introduction Of 1 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia New Trade) Allowance	31,99,978
	(01) Industrial Training Inst.(Introduction Of 1 02. Wages Voted-Sixth-Schedule-Jaintia New Trade)	1,58,585
		33,58,563

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

63

]	Dema	nd:	31 ADMII	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMENT	Т								
Г	Depart	tment :	Labour Depa	rtment											
T	reasu	ıry	Nongstoin Tre	easury											
Ė).D.O.	.:	2200001 Ass	istant E	mployment Officer D	istrict Employme	ent Exchange Nor	ngstoin Wes	st Khasi Hills						
M	onth o	of Acco	ount: APR/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		(01) Establishment Of Employment Market Information Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	310	Voucher	81,668	0	0	0	81,668	81,668
			Employment Exchanges-			Total Object H	lead <i>1 :</i>			81,668	0	0	0	81,668	81,668
						Total Sub Head	d :			81,668	0	0	0	81,668	81,668
						Total Minor H	lead 4:			81,668	0	0	0	81,668	81,668
			District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	311	Voucher	3,00,166	4,000	7,000	13,200	2,75,966	2,96,166
			Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Khasi	396	Voucher	82,690	0	0	0	82,690	82,690
			and result of para			Total Object H	Iead <i>1 :</i>			3,82,856	4,000	7,000	13,200	3,58,656	3,78,856
					02. Wages		Voted-Sixth- Schedule-Khasi	203	Voucher	17,690	0	0	0	17,690	17,690
						Total Object H	lead 2 :			17,690	0	0	0	17,690	17,690
						Total Sub Head	d :			4,00,546	4,000	7,000	13,200	3,76,346	3,96,546
						Total Minor H	lead 101 :			4,00,546	4,000	7,000	13,200	3,76,346	3,96,546
						Total Sub Maj	or Head 2:			4,82,214	4,000	7,000	13,200	4,58,014	4,78,214
						Total Major H	lead 2230:			4,82,214	4,000	7,000	13,200	4,58,014	4,78,214
						Total of Month	n :			4,82,214	4,000	7,000	13,200	4,58,014	4,78,214
Major	Sub	Minor	ount: MAY/2025 r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре			Deduction A (as per A.G			

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

64

D	eman	ıd:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
De	eparti	ment :	Labour Depar	tment											
Tı	easui	ry	Nongstoin Tre	asury											
D.	D.O.	:	2200001 Assi	stant E	mployment Officer D	istrict Employm	ent Exchange Nor	igstoin Wes	st Khasi Hills						
Mo	nth o	f Accou	int: MAY/2025												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.)
2230	02	È	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	168	Voucher	83,192	0	0	0	83,192	83,192
			nformation Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	261	Voucher	4,572	0	0	0	4,572	4,572
						Total Object I	Head 1:			87,764	0	0	0	87,764	87,764
						Total Sub Hea	ıd:			87,764	0	0	0	87,764	87,764
						Total Minor H	Iead 4:			87,764	0	0	0	87,764	87,76
		l E	District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	165	Voucher	84,235	0	0	0	84,235	84,235
		l k	Exchanges At Nongstoin/Williamnagar				Voted-Sixth- Schedule-Khasi	167	Voucher	3,05,677	4,000	7,000	13,200	2,81,477	3,01,67
		A	and Resubelpara-				Voted-Sixth- Schedule-Khasi	260	Voucher	16,533	0	0	0	16,533	16,53
							Voted-Sixth- Schedule-Khasi	362	Voucher	4,635	0	0	0	4,635	4,633
						Total Object I	Head 1:			4,11,080	4,000	7,000	13,200	3,86,880	4,07,080
					02. Wages		Voted-Sixth- Schedule-Khasi	336	Voucher	17,690	0	0	0	17,690	17,690
						Total Object I	Head 2:			17,690	0	0	0	17,690	17,690
						Total Sub Hea	id:			4,28,770	4,000	7,000	13,200	4,04,570	4,24,770
						Total Minor H	lead 101 :			4,28,770	4,000	7,000	13,200	4,04,570	4,24,770
						Total Sub Maj	jor Head 2:			5,16,534	4,000	7,000	13,200	4,92,334	5,12,534
						Total Major H	Lead 2230:			5,16,534	4,000	7,000	13,200	4,92,334	5,12,534

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No. Run Date: 22/07/2025

I	Demar	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	R DEPARTMENT									
D	epart	ment :	Labour Depar	tment											
T	reasu	ry	Nongstoin Tre	asury											
Ė	D.D.O.	:	2200001 Assi	stant E	mployment Officer D	District Employme	ent Exchange Nor	ngstoin Wes	st Khasi Hills						
M	onth o	of Acco	unt: MAY/2025												
Major	Sub	Minor	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
						Total of Month	. :			5,16,534	4,000	7,000	13,200	4,92,334	5,12,534
M	onth o	of Acco	unt: JUN/2025												
•			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	l l	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	150	Voucher	83,192	0	0	0	83,192	83,192	
			Information Unit In Employment Exchanges-			Total Object H	ead 1:			83,192	0	0	0	83,192	83,192
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	681	Voucher	30,000	0	0	0	30,000	30,000
						Total Object H	ead 13:			30,000	0	0	0	30,000	30,000
						Total Sub Head	l:			1,13,192	0	0	0	1,13,192	1,13,192
						Total Minor H	ead 4:			1,13,192	0	0	0	1,13,192	1,13,192
			District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	148	Voucher	84,235	0	0	0	84,235	84,235
			Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Khasi	149	Voucher	3,05,677	4,000	7,000	13,200	2,81,477	3,01,677
			ina resuccipara			Total Object H	ead 1 :			3,89,912	4,000	7,000	13,200	3,65,712	3,85,912
					02. Wages		Voted-Sixth- Schedule-Khasi	398	Voucher	17,690	0	0	0	17,690	17,690
						Total Object H	ead 2:			17,690	0	0	0	17,690	17,690
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	672	Voucher	4,577	0	0	0	4,577	4,577

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

66

]	Dema	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUI	R DEPARTMEN	T								
Г)epar	tment :	Labour Depar	tment											
Т	reasu	ıry	Nongstoin Tre	asury											
i	D.D.O	.:	2200001 Assi	stant E	mployment Officer I	District Employm	nent Exchange Non	gstoin Wes	st Khasi Hills						
M	onth	of Acco	unt: JUN/2025												
		Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
11044	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02		District Employment	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	682	Voucher	10,423	0	0	0	10,423	10,423
			Exchanges At Nongstoin/Williamnagar			Total Object I	Head 13:			15,000	0	0	0	15,000	15,000
			And Resubelpara-			Total Sub Hea	ıd:			4,22,602	4,000	7,000	13,200	3,98,402	4,18,602
			(07) Vocational Guidance Unit In Employment	6	13. Office Expenses		Voted-Sixth- Schedule-Khasi	671	Voucher	50,000	0	0	0	50,000	50,000
			Exchanges-			Total Object I	Head 13:			50,000	0	0	0	50,000	50,000
						Total Sub Hea	ıd:			50,000	0	0	0	50,000	50,000
						Total Minor H	Iead 101 :			4,72,602	4,000	7,000	13,200	4,48,402	4,68,602
						Total Sub Ma	jor Head 2:			5,85,794	4,000	7,000	13,200	5,61,594	5,81,794
						Total Major H	Iead 2230:			5,85,794	4,000	7,000	13,200	5,61,594	5,81,794
						Total of Mont	h :			5,85,794	4,000	7,000	13,200	5,61,594	5,81,794
						Total of DDO	2200001:			15,84,542	12,000	21,000	39,600	15,11,942	15,72,542
Re	conc	iliatior	n Portion												
In	terna	l Adjust	ment of A.G. Office:												
Sum	ımary	of DE	O wise expenditur	<u>e_</u>		DDO wis	se Total (Original	+Reconcila	ntion+IA):						15,72,542
223	30 02	2 4			mployment Market ployment Exchange) Salaries, Sumtua owance	nry Voted	-Sixth-Schedu	ıle-Khasi					2,52,624

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

67

Demand:	31 ADMINISTRATION OF LABOUR DE	PARTMENT			
Department :	Labour Department				
Treasury	Nongstoin Treasury				
D.D.O. :	2200001 Assistant Employment Officer District	ct Employmen	nt Exchange Nongsto	in West Khasi Hills	
Summary of DDO	wise expenditure_				
	01) Establishment Of Employment Market nformation Unit In Employment Exchanges-	0 (13)	Office Expenses	Voted-Sixth-Schedule-Khasi	30,000
E	05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-		Salaries, Sumtuary wance	Voted-Sixth-Schedule-Khasi	11,71,848
E	05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0 02. W	Vages	Voted-Sixth-Schedule-Khasi	53,070
E	05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0 (13) (Office Expenses	Voted-Sixth-Schedule-Khasi	15,000
	07) Vocational Guidance Unit In Employment Exchanges-	6 13.0	Office Expenses	Voted-Sixth-Schedule-Khasi	50,000
					15,72,542

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No. Run Date : 68

De	mand	:	31 ADN	MINISTR A	ATION OF LABOUR	DEPARTMEN	T								
Dej	partme	nt:	Labour De	partment											
Tre	easury		Nongstoin 7	Treasury											
— ; D.I	0.0. :		2200002 L	abour Inst	pector I/C District La	bour Officer W	est Khasi Hills								
		00011	nt: APR/2025		900001 17 0 2 13 0 1 2 0										
Major S Head M	Sub M	inor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Iead	cau	Ticuu	Head		Semie				(State)		8009	- 7610		(A.G.))
2230	00		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	94	Voucher	83,168	0	0	0	83,168	83,168
						Total Object I	Head 1:			83,168	0	0	0	83,168	83,168
						Total Sub Hea	nd:			83,168	0	0	0	83,168	83,168
						Total Minor H	Head 1:			83,168	0	0	0	83,168	83,168
						Total Sub Maj	jor Head 1:			83,168	0	0	0	83,168	83,168
						Total Major H	Head 2230:			83,168	0	0	0	83,168	83,168
						Total of Mont				83,168	0	0	0	83,168	83,168
Mon	th of A	ccou	nt: MAY/2025												
Major S Head M H				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	00		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	19	Voucher	4,572	0	0	0	4,572	4,572
							Voted-Sixth- Schedule-Khasi	585	Voucher	84,692	0	0	0	84,692	84,692
						Total Object I	Head 1:			89,264	0	0	0	89,264	89,264
						Total Sub Hea	nd :			89,264	0	0	0	89,264	89,264
						Total Minor H	Iead 1:			89,264	0	0	0	89,264	89,264
						Total Sub Maj	1			89,264	0	0	0	89,264	89,264

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

69

Demand:	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
Department :	Labour Depar	rtment											
Treasury	Nongstoin Tre	easury											
	2200002 Lab	our Inst	pector I/C District La	bour Officer W	est Khasi Hills								
Month of Accou			•										
Major Sub Minor Head Major Head Head	Sub	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230				Total Major H	lead 2230:			89,264	. 0	0	0	89,264	89,264
2230				Total of Mont				89,264		0	0	89,264	89,264
Month of Accou	nt: JUN/2025			1000101	•			07,201	•			05,201	05,201
Major Sub Minor Head Major Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
	02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	106	Voucher	84,692	. 0	0	0	84,692	84,692
				Total Object I	Head 1:			84,692	0	0	0	84,692	84,692
				Total Sub Hea	ıd:			84,692	0	0	0	84,692	84,692
				Total Minor H	Iead <i>1 :</i>			84,692	0	0	0	84,692	84,692
				Total Sub Maj	jor Head 1:			84,692	0	0	0	84,692	84,692
				Total Major H	Iead 2230:			84,692	0	0	0	84,692	84,692
				Total of Mont				84,692	0	0	0	84,692	84,692
				Total of DDO	2200002:			2,57,124	0	0	0	2,57,124	2,57,124
Reconciliation								, , , , , , , , , , , , , , , , , , , 	-	-	-	, ,	,- ,
Internal Adjustm	nent of A.G. Office:	•											
Summary of DDC	O wise expenditur	· <u>e</u> _		DDO wis	e Total (Original	+Reconcila	ntion+IA) :						2,57,124

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

70

Up to Accounting Month June of Financial Year 2025-2026

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT	
Department :	Labour Department	
Treasury	Nongstoin Treasury	
D.D.O. :	2200002 Labour Inspector I/C District Labour Officer West Khasi Hills	
Summary of DDO	wise expenditure	
2230 01 1 ((02) District Establishment 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi	2,57,124
	Allowance	
		2,57,124

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No. Run Date: 22/07/2025

			21 ADMIN	TOTED A	TION OF LABOUR	DEDADEMENT	T								
П)emar	na :	31 ADMIN	ISTRA	ATION OF LABOUR	DEPARTMEN	1								
D	epart	ment:	Labour Depart	ment											
T	reasu	ry	Nongstoin Trea	sury											
D	.D.O.	:	2200003 Vice	Princi	pal Industrial Training	g Institute Nong	gstoin West Khasi	Hills							
Mo	onth o	of Accor	int: APR/2025												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	03	003	(05) Setting Of New I.T.I.	. 5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	558	Voucher	37,197	0	0	0	37,197	37,197
							Voted-Sixth- Schedule-Khasi	60	Voucher	6,61,768	0	1,26,000	0	5,35,768	6,61,768
						Total Object H	Iead <i>1 :</i>			6,98,965	0	1,26,000	0	5,72,965	6,98,965
						Total Sub Hea	d :			6,98,965	0	1,26,000	0	5,72,965	6,98,965
						Total Minor H	lead 3:			6,98,965	0	1,26,000	0	5,72,965	6,98,965
						Total Sub Maj	or Head 3:			6,98,965	0	1,26,000	0	5,72,965	6,98,965
	Total Major Head 2230:									6,98,965	0	1,26,000	0	5,72,965	6,98,965
Total of Month :								6,98,965	0	1,26,000	0	5,72,965	6,98,965		
Mo	onth o	of Accou	int: MAY/2025												
	Major Sub M Head Major F			Sub Sub	b Object Head b	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003	05) Setting Of New I.T.I.	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	190	Voucher	6,74,167	0	1,26,000	0	5,48,167	6,74,167
							Voted-Sixth- Schedule-Khasi	343	Voucher	31,500	0	0	0	31,500	31,500
						Total Object H	Iead 1 :			7,05,667	0	1,26,000	0	5,79,667	7,05,667
						Total Sub Hea	d :			7,05,667	0	1,26,000	0	5,79,667	7,05,667
						Total Minor H	lead <i>3 :</i>			7,05,667	0	1,26,000	0	5,79,667	7,05,667

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

 Page No.
 72

 Run Date :
 22/07/2025

	21 171 171	HOED A	TION OF LABOUR		.								
Demand:	31 ADMIN	IISTRA	TION OF LABOUR	DEPARTMEN	Γ								
Department:	Labour Depart	tment											
Treasury	Nongstoin Trea	asury											
	2200003 Vice	Princip	oal Industrial Training	g Institute Nong	stoin West Khasi	Hills							
Month of Accor	unt: MAY/2025												
Major Sub Minor Head Major Head	Sub	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
Head	110110									8009	- 7610		(A.G.))
2230 03				Total Sub Maj	or Head 3:			7,05,667	0	1,26,000	0	5,79,667	7,05,667
				Total Major H	lead 2230:			7,05,667	0	1,26,000	0	5,79,667	7,05,667
				Total of Month	n :			7,05,667	0	1,26,000	0	5,79,667	7,05,667
Month of Accor	unt: JUN/2025												
Major Sub Minor Head Major Head		Sub Sub	b Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
Head	Не							(State)		8009 - 7610			(A.G.))
2230 03 003	(05) Setting Of New I.T.I.	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	23	Voucher	6,74,167	0	1,26,000	0	5,48,167	6,74,167
					Voted-Sixth- Schedule-Khasi	337	Voucher	15,750	0	0	0	15,750	15,750
				Total Object H	Iead 1 :			6,89,917	0	1,26,000	0	5,63,917	6,89,917
				Total Sub Head	d :			6,89,917	0	1,26,000	0	5,63,917	6,89,917
				Total Minor H	[ead 3:			6,89,917	0	1,26,000	0	5,63,917	6,89,917
				Total Sub Maj	or Head 3:			6,89,917	0	1,26,000	0	5,63,917	6,89,917
				Total Major H	lead 2230:			6,89,917	0	1,26,000	0	5,63,917	6,89,917
				Total of Month	ı :			6,89,917	0	1,26,000	0	5,63,917	6,89,917
				Total of DDO	2200003:			20,94,549	0	3,78,000	0	17,16,549	20,94,549
Reconciliation	n Portion												

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

73 Page No.

22/07/2025

Run Date:

Up to Accounting Month June of Financial Year 2025-2026

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT		
Department :	Labour Department		
Treasury	Nongstoin Treasury		
D.D.O. :	2200003 Vice Principal Industrial Training Institute Nongstoin We	t Khasi Hills	
Internal Adjustmen	nt of A.G. Office:		
	DDO wise Total (Original +Reconcilation+IA):	1,549
Summary of DDO	wise expenditure_		
2230 03 3 (0	05) Setting Of New I.T.I. 5 (01) Salaries Allowance	Sumtuary Voted-Sixth-Schedule-Khasi 20,94	1,549
		20,94	1,549

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No. Run Date: 22/07/2025

74

]	Dema	nd :	31 ADMI	NISTRA	ATION OF LABOUR	L DEPARTMEN	T								
Ι)epart	tment	: Labour Depa	rtment											
7	reasu	ıry	Nongstoin Tr	easury											
i).D.O.	.:	2200004 Dej	outy Lab	oour Commissioner W	Vest Khasi Hills	District Nongstoin								
M	onth o	of Acco	ount: APR/2025												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	111	Voucher	78,922	0	7,100	0	71,822	78,922
						Total Object I	Head 1:			78,922	0	7,100	0	71,822	78,922
					02. Wages		Voted-Sixth- Schedule-Khasi	164	Voucher	16,950	0	0	0	16,950	16,950
							Voted-Sixth- Schedule-Khasi	497	Voucher	16,950	0	0	0	16,950	16,950
						Total Object I	Head 2 :			33,900	0	0	0	33,900	33,900
						Total Sub Hea	ıd:			1,12,822	0	7,100	0	1,05,722	1,12,822
			(04) Strengthening Of Th Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	112	Voucher	6,93,587	0	3,600	0	6,89,987	6,93,58
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	135	Voucher	1,41,236	0	15,000	0	1,26,236	1,41,230
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	136	Voucher	2,46,004	0	0	0	2,46,004	2,46,004
						Total Object I	Head 1 :			10,80,827	0	18,600	0	10,62,227	10,80,82
					02. Wages		Voted-Sixth- Schedule-Khasi	165	Voucher	18,150	0	0	0	18,150	18,150
							Voted-Sixth- Schedule-Khasi	166	Voucher	63,000	0	0	0	63,000	63,000
							Voted-Sixth- Schedule-Khasi	498	Voucher	18,150		0	0	18,150	18,150
							Voted-Sixth- Schedule-Khasi	499	Voucher	63,000	0	0	0	63,000	63,000
						Total Object I	Head 2 :			1,62,300	0	0	0	1,62,300	1,62,300
					(11) Travel Expenses,		Voted-Sixth-	435	Voucher	36,480	0	0	0	36,480	36,480

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

75

Demand: 31 ADMINI	ISTRATION OF LABOUR	DEPARTMENT								
Department: Labour Departs	ment									
Treasury Nongstoin Trea	sury									
D.D.O.: 2200004 Deput	ty Labour Commissioner W	Vest Khasi Hills District Nongstoin								
Month of Account: APR/2025										
	Sub Object Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head				(State)		8009	- 7610		(A.G.))
2230 01 001 (04) Strengthening Of The0 Directorate District Labour Office And	(11) Travel Expenses, Conveyance Allowances	Total Object Head 11:			36,480	0	0	0	36,480	36,480
Opening Of Sub- Divisional Offices.		Total Sub Head:			12,79,607	0	18,600	0	12,61,007	12,79,607
		Total Minor Head 1:			13,92,429	0	25,700	0	13,66,729	13,92,429
		Total Sub Major Head 1:			13,92,429	0	25,700	0	13,66,729	13,92,429
		Total Major Head 2230:			13,92,429	0	25,700	0	13,66,729	13,92,429
		Total of Month:			13,92,429	0	25,700	0	13,66,729	13,92,429
Month of Account: MAY/2025										
	Sub Object Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	, , , , , , , , , , , , , , , , , , ,			(State)		8009	- 7610		(A.G.))
2230 01 001 (02) District 0 Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khasi	199	Voucher	80,359	0	7,100	0	73,259	80,359
		Voted-Sixth- Schedule-Khasi	255	Voucher	4,311	0	0	0	4,311	4,311
		Total Object Head 1:			84,670	0	7,100	0	77,570	84,670
		Total Sub Head:			84,670	0	7,100	0	77,570	84,670
(04) Strengthening Of The0 Directorate District	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khasi	200	Voucher	1,43,984	0	15,000	0	1,28,984	1,43,984
Labour Office And Opening Of Sub- Divisional Offices.		Voted-Sixth- Schedule-Khasi	201	Voucher	2,50,576	0	0	0	2,50,576	2,50,576
Visit us at http://cag.gov.in/ae/meghalaya			202							

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

76

Run Date:

I	Demai	nd :	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
D	epart	tment :	Labour Depar	tment											
Т	reasu	ıry	Nongstoin Tre	asury											
Ď).D.O.	. :	2200004 Dep	uty Lab	our Commissioner W	est Khasi Hills	District Nongstoin								
Mo	onth (of Acco	unt: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Scillie				(State)	-	8009	- 7610	_	(A.G.))
2230	01		(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	202	Voucher	7,06,430	0	3,600	0	7,02,830	7,06,430
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	254	Voucher	38,529	0	0	0	38,529	38,529
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	256	Voucher	8,244	0	0	0	8,244	8,244
							Voted-Sixth- Schedule-Khasi	257	Voucher	13,716	0	0	0	13,716	13,716
						Total Object I	Head 1:			11,61,479	0	18,600	0	11,42,879	11,61,479
						Total Sub Hea	nd:			11,61,479	0	18,600	0	11,42,879	11,61,479
						Total Minor H	Iead 1:			12,46,149	0	25,700	0	12,20,449	12,46,149
						Total Sub Maj	jor Head $1:$			12,46,149	0	25,700	0	12,20,449	12,46,149
						Total Major H	Iead 2230:			12,46,149	0	25,700	0	12,20,449	12,46,149
						Total of Mont	h :			12,46,149	0	25,700	0	12,20,449	12,46,149
Mo	onth (of Acco	unt: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	13	Voucher	80,359	0	7,100	0	73,259	80,359
						Total Object I	Head 1:			80,359	0	7,100	0	73,259	80,359
					02. Wages		Voted-Sixth-	245	Voucher	16,950	0	0	0	16,950	16,950

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

 Page No.
 77

 Run Date :
 22/07/2025

D	epartr	ment :	Labour Depar	tment											
T	reasur	ry	Nongstoin Tre	asury											
Ď	.D.O.	:	2200004 Dep	uty Lab	oour Commissioner W	Vest Khasi Hills D	District Nongstoin								
Mo	onth of	of Accou	int: JUN/2025												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
230	01	1 1	- /	0	02. Wages	Total Object Ho	ead 2:			16,950	0	0	0	16,950	16,95
		E	Establishment			Total Sub Head	l :			97,309	0	7,100	0	90,209	97,309
			04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	107	Voucher	2,50,576	0	0	0	2,50,576	2,50,576
		c	Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	165	Voucher	1,43,984	0	15,000	0	1,28,984	1,43,984
		L	Divisional Offices.				Voted-Sixth- Schedule-Khasi	166	Voucher	7,06,430	0	3,600	0	7,02,830	7,06,430
							Voted-Sixth- Schedule-Khasi	640	Voucher	40,003	0	0	0	40,003	40,003
						Total Object Ho	ead 1:			11,40,993	0	18,600	0	11,22,393	11,40,993
					02. Wages		Voted-Sixth- Schedule-Khasi	246	Voucher	18,150	0	0	0	18,150	18,150
							Voted-Sixth- Schedule-Khasi	247	Voucher	63,000	0	0	0	63,000	63,000
						Total Object Ho	ead 2 :			81,150	0	0	0	81,150	81,150
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	524	Voucher	36,480	0	0	0	36,480	36,480
					Allowances	Total Object Ho	ead 11 :			36,480	0	0	0	36,480	36,480
						Total Sub Head	l:			12,58,623	0	18,600	0	12,40,023	12,58,623
						Total Minor He	ead 1:			13,55,932	0	25,700	0	13,30,232	13,55,932
						Total Sub Majo	or Head 1:			13,55,932	0	25,700	0	13,30,232	13,55,932
						Total Major He	ead 2230:			13,55,932	0	25,700	0	13,30,232	13,55,932

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No. Run Date: 22/07/2025

78

De	mand	l :	31 ADMIN	NISTRATION OF LABOU	R DEPARTME	NT								
Dep	partm	ent :	Labour Depar	rtment										
Tre	asury	у	Nongstoin Tre	easury										
D.D).O. :		2200004 Dep	outy Labour Commissioner V	West Khasi Hill	s District Nongstoin								
Mon	th of	Accou	nt: JUN/2025											
Major S				Sub Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head M H	[ajor] [ead	Head	Head	Sub Head	Schme				(State)	by DDO		- 7610	(as per SOI)	(A.G.))
					Total of Mor	ath .			13,55,932	0	25,700	0	13,30,232	13,55,932
					Total of Moi	iui ;			13,33,932	U	25,700	U	13,30,232	13,33,932
					Total of DDC	2200004:			39,94,510	0	77,100	0	39,17,410	39,94,510
Reco	ncili	ation	Portion											
Inter	rnal A	djustn	nent of A.G. Office:	,										
					DDO w	ise Total (Original +	-Reconcilat	tion+IA):						39,94,510
Summ	ary o	of DD	O wise expenditur	<u>·e</u>										, ,
2230	01	1	(02) District Estab	blishment		01) Salaries, Sumtuar llowance	y Voted-	Sixth-Schedule-l	Khasi					2,43,951
2230	01	1	(02) District Estab	blishment	0 0	2. Wages	Voted-	Sixth-Schedule-l	Khasi					50,850
2230	01	1		g Of The Directorate Distr nd Opening Of Sub-Divisio		01) Salaries, Sumtuar llowance	ry Voted-	Sixth-Schedule-l	Khasi					33,83,299
2230	01	1		g Of The Directorate Distr ad Opening Of Sub-Divisio		2. Wages	Voted-	Sixth-Schedule-l	Khasi					2,43,450
2230	01	1		g Of The Directorate Distr ad Opening Of Sub-Divisio		(1) Travel Expenses, Conveyance Allowance		Sixth-Schedule-l	Khasi					72,960
														39,94,510

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

79

Run Date:

Dem	nand:	31 ADMIN	NISTR/	ATION OF LABOUR	DEPARTMENT									
Depa	artment :	Labour Depar	rtment											
Trea	sury	William Naga	r Treası	ury										
D.D.	O.:	2200001 Dist	rict Em	ployment Officer Wil	lliamnagar									
Montl	h of Acco	unt: APR/2025												
Major Su Head Ma			Sub Sub	Object Head	Categorised Plan Schme	/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Не	•		Head		2 00000				(State)		8009	- 7610		(A.G.))
2230 02		District Employment	0	(01) Salaries, Sumtuary Allowance		l-Sixth- lule-Garo	147	Voucher	3,57,384	0	34,000	6,600	3,16,784	3,57,384
		Exchanges At Nongstoin/Williamnagar			Total Object Head	1:			3,57,384	0	34,000	6,600	3,16,784	3,57,384
		And Resubelpara-		02. Wages		l-Sixth- lule-Garo	223	Voucher	7,000	0	0	0	7,000	7,000
						l-Sixth- lule-Garo	459	Voucher	7,000	0	0	0	7,000	7,000
					Total Object Head	2:			14,000	0	0	0	14,000	14,000
					Total Sub Head:				3,71,384	0	34,000	6,600	3,30,784	3,71,384
		(07) Vocational Guidance Unit In Employment	5	(01) Salaries, Sumtuary Allowance		l-Sixth- lule-Garo	148	Voucher	65,851	0	0	0	65,851	65,851
		Exchanges-				l-Sixth- lule-Garo	149	Voucher	92,077	0	6,500	2,200	83,377	92,077
					Total Object Head	1:			1,57,928	0	6,500	2,200	1,49,228	1,57,928
					Total Sub Head:				1,57,928	0	6,500	2,200	1,49,228	1,57,928
					Total Minor Head	101 :			5,29,312	0	40,500	8,800	4,80,012	5,29,312
					Total Sub Major He	ad 2:			5,29,312	0	40,500	8,800	4,80,012	5,29,312
					Total Major Head	2230:			5,29,312	0	40,500	8,800	4,80,012	5,29,312
					Total of Month:				5,29,312	0	40,500	8,800	4,80,012	5,29,312
Major Su	ıb Minor			Object Head		/Non-Plan	T.V. No.	Туре			Deduction A			
Major Su Head Ma			Sub Sub	Object Head	Categorised Plan Schme	/Non-Plan	T.V. No.	Туре			(as per A.G			

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

80

Ι	Dema	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	R DEPARTMEN	NT .								
D	epart	tment	: Labour Depar	tment											
Т	reasu	ıry	William Naga	r Treas	ury										
Ď	.D.O.	.:	2200001 Dist	rict Em	ployment Officer Wi	lliamnagar									
Me	onth (of Acc	ount: MAY/2025												
			or Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	004	Employment Market	0	02. Wages		Voted-Sixth- Schedule-Garo	986	Voucher	14,500	0	0	0	14,500	14,500
			Information Unit In Employment Exchanges-			Total Object 1	Head 2:			14,500	0	0	0	14,500	14,500
						Total Sub Hea	ad:			14,500	0	0	0	14,500	14,500
						Total Minor H	Head 4:			14,500	0	0	0	14,500	14,500
		101	(05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	231	Voucher	3,63,987	0	34,000	6,600	3,23,387	3,63,987
			Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Garo	525	Voucher	19,809	0	0	0	19,809	19,809
			ina resuscipulu			Total Object 1	Head 1:			3,83,796	0	34,000	6,600	3,43,196	3,83,796
						Total Sub Hea	ad:			3,83,796	0	34,000	6,600	3,43,196	3,83,796
			(07) Vocational Guidance Unit In Employment	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	107	Voucher	67,069	0	0	0	67,069	67,069
			Exchanges-				Voted-Sixth- Schedule-Garo	232	Voucher	93,763	0	6,500	2,200	85,063	93,763
							Voted-Sixth- Schedule-Garo	526	Voucher	3,654	0	0	0	3,654	3,654
							Voted-Sixth- Schedule-Garo	527	Voucher	5,058	0	0	0	5,058	5,058
						Total Object I	Head 1:			1,69,544	0	6,500	2,200	1,60,844	1,69,544
						Total Sub Hea	ad:			1,69,544	0	6,500	2,200	1,60,844	1,69,544
						Total Minor H	Head 101:			5,53,340	0	40,500	8,800	5,04,040	5,53,340
						Total Sub Ma	jor Head 2:			5,67,840	0	40,500	8,800	5,18,540	5,67,840

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

81

De	eman	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
De	epartı	ment :	Labour Depar	tment											
Tr	reasu	ry	William Nagar	Treasu	ıry										
D.	D.O.	:	2200001 Distr	rict Em	ployment Officer Wil	 lliamnagar									
Mo	nth o	of Acco	unt: MAY/2025												
Major	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.)
2230						Total Major H	Iead 2230:			5,67,840	0	40,500	8,800	5,18,540	5,67,840
						Total of Mont	h :			5,67,840	0	40,500	8,800	5,18,540	5,67,840
Mo	nth o	of Acco	unt: JUN/2025												
	Major	r Head	· Sub Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amoun (A.G.)
I	Head	l		Head						(State)		8009	- 7610		(A.G.)
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	495	Voucher	36,049	0	0	0	36,049	36,049
			Information Unit In Employment Exchanges-			Total Object I	Head 1:			36,049	0	0	0	36,049	36,049
						Total Sub Hea	nd:			36,049	0	0	0	36,049	36,049
						Total Minor H	Head 4:			36,049	0	0	0	36,049	36,049
			District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	270	Voucher	3,63,987	0	41,000	6,600	3,16,387	3,63,987
			Exchanges At Nongstoin/Williamnagar			Total Object I	Head 1 :			3,63,987	0	41,000	6,600	3,16,387	3,63,987
			And Resubelpara-		02. Wages		Voted-Sixth- Schedule-Garo	175	Voucher	7,000	0	0	0	7,000	7,000
						Total Object I	Head 2:			7,000	0	0	0	7,000	7,000
						Total Sub Hea	nd:			3,70,987	0	41,000	6,600	3,23,387	3,70,987
			(07) Vocational Guidance Unit In Employment	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	268	Voucher	93,763	0	4,000	2,200	87,563	93,763
			Exchanges-				Voted-Sixth- Schedule-Garo	269	Voucher	67,069	0	0	0	67,069	67,069

Demand:

Treasury D.D.O. :

Head

02

2230

Department:

Major Sub Minor Sub

Head Major Head Head

101

Month of Account: JUN/2025

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya **Shillong**

Plan/Non-Plan T.V. No. Type

Up to Accounting Month June of Financial Year 2025-2026

Labour Department

(07) Vocational Guidance 5

Unit In Employment

Exchanges-

William Nagar Treasury

31 ADMINISTRATION OF LABOUR DEPARTMENT

2200001 District Employment Officer Williamnagar

Sub Object Head

Allowance

Sub

Head

Categorised

Total Sub Head:

Total Minor Head 101:

Schme

(01) Salaries, Sumtuary **Total Object Head--** 1:

82 Page No. Run Date: 22/07/2025 Net Amount Gross **Deduction Deduction Amount** Gross by DDO (as per A.G. A&E) (as per SOP) Amount Amount (A.G.)(State) 8009 -7610 1,60,832 2,200 1,54,632 1,60,832 4,000 0 1,60,832 1,60,832 0 4,000 2,200 1,54,632 5,31,819 0 45,000 8,800 4,78,019 5,31,819

-									
	,	Total Sub	Major Head 2:	5,6	67,868 0	45,000	8,800	5,14,068	5,67,868
		Total Majo	or Head 2230 :	5,6	67,868 0	45,000	8,800	5,14,068	5,67,868
	,	Total of M	lonth:	5,6	67,868 0	45,000	8,800	5,14,068	5,67,868
		Total of Dl	DO 2200001 :	16,6	65,020 0	1,26,000	26,400	15,12,620	16,65,020
Reconcilia	ion Portion								
Internal Adj	ustment of A.G. Office:								
		DDO	wise Total (Original +R	econcilation+IA) :					16,65,020
Summary of	DDO wise expenditure								
2230 02	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					36,049
2230 02	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-		02. Wages	Voted-Sixth-Schedule-Garo					14,500
2230 02	01 (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					11,05,167
	(05) Establishment Of District Employment		02. Wages	Voted-Sixth-Schedule-Garo					
Visit us at http//	eag.gov.in/ae/meghalaya								

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

83

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT	
Department :	Labour Department	
Treasury	William Nagar Treasury	
D.D.O. :	2200001 District Employment Officer Williamnagar	
Summary of DDO w	wise expenditure_	
	xchanges At Nongstoin/Williamnagar And 0 tesubelpara-	21,000
	07) Vocational Guidance Unit In Employment 5 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	4,88,304
		16,65,020

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

84

Run Date:

Labour Departmer William Nagar Tre 2200002 Deputy I APR/2025	asury abour Commissioner E b Object Head b	ast Garo Hills Categorised Plan/Non-Pl Schme	an T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount	Gross
William Nagar Tre 2200002 Deputy I APR/2025 ub Su ead Su Hea	abour Commissioner E b Object Head b d (01) Salaries, Sumtuary	Categorised Plan/Non-Pl Schme	an T.V. No.	Туре						Gross
2200002 Deputy L APR/2025 ub Su ead Su Hea	abour Commissioner E b Object Head b d (01) Salaries, Sumtuary	Categorised Plan/Non-Pl Schme	an T.V. No.	Туре						Gross
a APR/2025 ub Su Su Hea District 0	b Object Head b ad (01) Salaries, Sumtuary	Categorised Plan/Non-Pl Schme	an T.V. No.	Туре						Gross
ub Su ead Su Hea	b ad (01) Salaries, Sumtuary	Schme	an T.V. No.	Туре						Gross
ead Su Hea	b ad (01) Salaries, Sumtuary	Schme	an T.V. No.	Туре						Gross
Hea District 0	(01) Salaries, Sumtuary					Uy DDO	(as per A.G.	. A&E)	(as per SOP)	Amoun
		Voted-Sixth-			(State)		8009	- 7610		(A.G.))
		Schedule-Garo	151	Voucher	87,694	0	0	0	87,694	87,694
		Voted-Sixth- Schedule-Garo	89	Voucher	1,53,015	2,000	16,000	0	1,35,015	1,51,015
		Total Object Head 1:			2,40,709	2,000	16,000	0	2,22,709	2,38,709
	02. Wages	Voted-Sixth- Schedule-Garo	231	Voucher	56,631	0	0	0	56,631	56,631
		Total Object Head 2:			56,631	0	0	0	56,631	56,631
		Total Sub Head:			2,97,340	2,000	16,000	0	2,79,340	2,95,340
Strengthening Of The0 ctorate District	(01) Salaries, Sumtuary Allowance	Schedule-Garo	152	Voucher	3,92,266	0	29,000	0	3,63,266	3,92,266
ur Office And sing Of Sub- sional Offices.		Voted-Sixth- Schedule-Garo	90	Voucher	5,05,016	8,000	9,400	4,400	4,83,216	4,97,016
		Total Object Head 1:			8,97,282	8,000	38,400	4,400	8,46,482	8,89,282
		Total Sub Head:			8,97,282	8,000	38,400	4,400	8,46,482	8,89,282
		Total Minor Head 1:			11,94,622	10,000	54,400	4,400	11,25,822	11,84,622
		Total Sub Major Head 1 :			11,94,622	10,000	54,400	4,400	11,25,822	11,84,622
		Total Major Head 2230	:		11,94,622	10,000	54,400	4,400	11,25,822	11,84,622
		Total of Month:			11,94,622	10,000	54,400	4,400	11,25,822	11,84,622
			an T.V. No.	Туре						
ur iin sio	rate District Office And g Of Sub- nal Offices. MAY/2025 b Sul	rengthening Of The0 rate District Office And g Of Sub- nal Offices. MAY/2025 b Sub Object Head	Schedule-Garo Total Object Head 2: Total Sub Head: Total Sub Head: Total Sub Head: Total Sub Head: Total Object Head 1: Total Sub Head 1: Total Sub Head: Total Sub Head: Total Sub Head : Total Sub Head : Total Sub Major Head 1: Total Sub Major Head 2230 Total of Month: MAY/2025 Sub Object Head Categorised Plan/Non-Pla	Schedule-Garo Total Object Head 2: Total Sub Head: Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Total Object Head 1: Total Sub Head: Total Sub Head 1: Total Sub Major Head 1: Total Major Head 2230: Total of Month: MAY/2025 Sub Object Head Categorised Plan/Non-Plan T.V. No.	Schedule-Garo Total Object Head 2: Total Sub Head: Total Sub Head: Total Sub Head: Total Object Head 2: Total Sub Head: Total Object Head 1: Total Sub Head: Total Object Head 1: Total Sub Head: Total Minor Head 1: Total Major Head 2230: Total of Month: MAY/2025 Sub Object Head Categorised Plan/Non-Plan T.V. No. Type	Schedule-Garo Total Object Head 2 : 56,631	Schedule-Garo Total Object Head - 2 : 56,631 0	Schedule-Garo Total Object Head 2 : 56,631 0 0	Schedule-Garo Total Object Head 2 : 56,631 0 0 0 0 0 0 0 0 0	Schedule-Garo Total Object Head - 2 : 56,631 0 0 0 56,631

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

85

Run Date:

D	emar	nd:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	T								
De	epart	ment :	Labour Depar	rtment											
Tı	easu	ry	William Naga	r Treasu	ıry										
D.	D.O.	:	2200002 Dep	uty Lab	our Commissioner Ea	ast Garo Hills									
Mo	nth o	of Accou	nt: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	240	Voucher	1,55,826	2,000	16,000	0	1,37,826	1,53,82
							Voted-Sixth- Schedule-Garo	725	Voucher	8,433	0	0	0	8,433	8,433
							Voted-Sixth- Schedule-Garo	738	Voucher	4,851	0	0	0	4,851	4,85
							Voted-Sixth- Schedule-Garo	78	Voucher	89,311	0	0	0	89,311	89,31
						Total Object I	Head 1:			2,58,421	2,000	16,000	0	2,40,421	2,56,42
					02. Wages		Voted-Sixth- Schedule-Garo	412	Voucher	16,950	0	0	0	16,950	16,950
						Total Object I	Head 2:			16,950	0	0	0	16,950	16,950
						Total Sub Hea	ad:			2,75,371	2,000	16,000	0	2,57,371	2,73,37
		D	04) Strengthening Of The irrectorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	241	Voucher	5,14,385	8,000	9,400	4,400	4,92,585	5,06,385
			abour Office And pening Of Sub-				Voted-Sixth- Schedule-Garo	724	Voucher	28,107	0	0	0	28,107	28,10
			vivisional Offices.				Voted-Sixth- Schedule-Garo	737	Voucher	22,239	0	0	0	22,239	22,239
							Voted-Sixth- Schedule-Garo	79	Voucher	3,99,679	0	29,000	0	3,70,679	3,99,679
						Total Object I	Head 1:			9,64,410	8,000	38,400	4,400	9,13,610	9,56,410
						Total Sub Hea	nd:			9,64,410	8,000	38,400	4,400	9,13,610	9,56,410
						Total Minor H	Head 1:			12,39,781	10,000	54,400	4,400	11,70,981	12,29,78
						Total Sub Ma	jor Head 1:			12,39,781	10,000	54,400	4,400	11,70,981	12,29,78

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

86

D	eman	ıd:	31 ADM	IINISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Т								
De	epartı	ment :	Labour Dep	partment											
Tr	reasui	ry	William Na	gar Treası	ıry										
D.	D.O.	:	2200002 D	eputy Lab	our Commissioner E	ast Garo Hills									
Mo	nth o	f Acco	unt: MAY/2025												
Major				Sub	Object Head	Categorised	Plan/Non-Plan	T V No	Type	Gross	Deduction	Deduction A	Amount	Net Amount	Gross
			Head	Sub	Object Head	Schme	1 Ian/Non-1 Ian	1.7.140.	Турс	Amount	by DDO	(as per A.G	. A&E)	(as per SOP)	Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230						Total Major H	lead 2230:			12,39,781	10,000	54,400	4,400	11,70,981	12,29,781
						Total of Mont	h :			12,39,781	10,000	54,400	4,400	11,70,981	12,29,781
Mo	nth o	f Acco	unt: JUN/2025												
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction A		Net Amount	Gross
			Head	Sub		Schme				Amount (State)	by DDO	(as per A.G		(as per SOP)	Amount (A.G.))
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	210	Voucher	89,311	0	0	0	89,311	89,311
							Voted-Sixth- Schedule-Garo	212	Voucher	2,07,857	0	0	0	2,07,857	2,07,857
							Voted-Sixth- Schedule-Garo	224	Voucher	1,55,826	2,000	16,000	0	1,37,826	1,53,826
							Voted-Sixth- Schedule-Garo	701	Voucher	3,553	0	0	0	3,553	3,553
						Total Object H	Iead 1 :			4,56,547	2,000	16,000	0	4,38,547	4,54,547
					02. Wages		Voted-Sixth- Schedule-Garo	351	Voucher	16,950	0	0	0	16,950	16,950
						Total Object I	Iead 2:			16,950	0	0	0	16,950	16,950
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	778	Voucher	1,180	0	0	0	1,180	1,180
					Allowances		Voted-Sixth- Schedule-Garo	779	Voucher	1,180	0	0	0	1,180	1,180
						Total Object H	Iead 11 :			2,360	0	0	0	2,360	2,360
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	781	Voucher	674	0	0	0	674	674

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

87

]	Deman	ıd :	31 ADMIN	NISTRA	ATION OF LABOUR	R DEPARTMEN	T								
Ι	Departi	ment :	Labour Depar	tment											
7	Treasui	ry	William Nagar	r Treas	ury										
-	D.D.O.	:	2200002 Dep	utv Lal	oour Commissioner E	ast Garo Hills									
			unt: JUN/2025		2001 2011111111111111111111111111111111										
Major	r Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcau	Head		Ikau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		(-)	0	(13) Office Expenses	Total Object H	Head 13 :			674	0	0	0	674	674
			Establishment			Total Sub Hea	d :			4,76,531	2,000	16,000	0	4,58,531	4,74,531
			(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	19	Voucher	5,14,385	8,000	9,400	4,400	4,92,585	5,06,385
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	211	Voucher	3,99,679	0	29,000	0	3,70,679	3,99,679
			Divisional Offices.			Total Object H	Iead 1 :			9,14,064	8,000	38,400	4,400	8,63,264	9,06,064
					02. Wages		Voted-Sixth- Schedule-Garo	504	Voucher	4,725	0	0	0	4,725	4,725
						Total Object F	Head 2:			4,725	0	0	0	4,725	4,725
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	780	Voucher	3,200	0	0	0	3,200	3,200
					Allowances		Voted-Sixth- Schedule-Garo	782	Voucher	960	0	0	0	960	960
							Voted-Sixth- Schedule-Garo	800	Voucher	2,760	0	0	0	2,760	2,760
							Voted-Sixth- Schedule-Garo	816	Voucher	7,210	0	0	0	7,210	7,210
						Total Object H	Head 11:			14,130	0	0	0	14,130	14,130
						Total Sub Hea	d :			9,32,919	8,000	38,400	4,400	8,82,119	9,24,919
						Total Minor H	Iead 1:			14,09,450	10,000	54,400	4,400	13,40,650	13,99,450
						Total Sub Maj	or Head 1:			14,09,450	10,000	54,400	4,400	13,40,650	13,99,450
						Total Major H	lead 2230:			14,09,450	10,000	54,400	4,400	13,40,650	13,99,450

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

88

Demand:	31 ADMIN	NISTRATION OF LABOUR	DEPARTME	ENT							
Department :	Labour Depar	tment									
Treasury	William Nagar	r Treasury									
	2200002 Dept	uty Labour Commissioner Ea	ast Garo Hills								
Month of Accou	int: JUN/2025										
Major Sub Minor Head Major Head		Sub Object Head Sub	Categorise Schme	d Plan/Non-Plan	T.V. No. Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head		Head				(State)		8009	- 7610		(A.G.))
			Total of Mo	nth :		14,09,450	10,000	54,400	4,400	13,40,650	13,99,450
			Total of DD	O 2200002:		38,43,853	30,000	1,63,200	13,200	36,37,453	38,13,853
Reconciliation	Portion										
Internal Adjustn	nent of A.G. Office:										
			DDO v	vise Total (Original +	Reconcilation+IA):						38,13,853
Summary of DD	O wise expenditur	<u>e</u>									
2230 01 1	(02) District Estab	olishment		01) Salaries, Sumtuar Allowance	y Voted-Sixth-Sched	ule-Garo					9,49,677
2230 01 1	(02) District Estab	olishment	0 (2. Wages	Voted-Sixth-Sched	ule-Garo					90,531
2230 01 1	(02) District Estab	olishment		11) Travel Expenses, Conveyance Allowance	Voted-Sixth-Sched	ule-Garo					2,360
2230 01 1	(02) District Estab	olishment	0 (13) Office Expenses	Voted-Sixth-Sched	ule-Garo					674
2230 01 1		g Of The Directorate District d Opening Of Sub-Division		01) Salaries, Sumtuar Allowance	y Voted-Sixth-Sched	ule-Garo					27,51,756
2230 01 1		g Of The Directorate Districted Opening Of Sub-Division		02. Wages	Voted-Sixth-Sched	ule-Garo					4,725
2230 01 1		g Of The Directorate Distri d Opening Of Sub-Division		11) Travel Expenses, Conveyance Allowance	Voted-Sixth-Sched	ule-Garo					14,130

Report ID :CP9REP220

Up to Accounting Month June of Financial Year 2025-2026

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

Page No. **Run Date:** 22/07/2025

89

Demand :	31 ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour Department
Treasury	William Nagar Treasury
D.D.O. :	2200002 Deputy Labour Commissioner East Garo Hills
Summary of DDO w	rise expenditure_
04	ffices.
OI	38,13,853

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

90

Run Date:

]	Deman	nd:	31 ADMIN	IISTRA	TION OF LABO	UR DEPARTMEN	Т								
Г)epart	ment :	Labour Depar	tment											
Т	reasu	ry	William Nagar	Treasu	ıry										
Ė).D.O.	:	2200003 Vice	- Princi	pal Industrial Tra	ining Institute E.G	.Н.								
M	onth o	of Accou	int: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
11cuu	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	03		01) Industrial Training ast.(Introduction Of New	3	01. Salaries		Voted-Sixth- Schedule-Garo	110	Voucher	6,21,086	0	50,930	0	5,70,156	6,21,086
		Т	rade)				Voted-Sixth- Schedule-Garo	293	Voucher	48,258	0	0	0	48,258	48,258
							Voted-Sixth- Schedule-Garo	422	Voucher	50,000	0	0	0	50,000	50,000
						Total Object I	Head 1:			7,19,344	0	50,930	0	6,68,414	7,19,344
					02. Wages		Voted-Sixth- Schedule-Garo	367	Voucher	25,200	0	0	0	25,200	25,200
						Total Object I	Head 2:			25,200	0	0	0	25,200	25,200
						Total Sub Hea	nd:			7,44,544	0	50,930	0	6,93,614	7,44,544
						Total Minor H	Iead 3:			7,44,544	0	50,930	0	6,93,614	7,44,544
						Total Sub Maj	jor Head 3:			7,44,544	0	50,930	0	6,93,614	7,44,544
						Total Major H	Iead 2230:			7,44,544	0	50,930	0	6,93,614	7,44,544
						Total of Mont	h :			7,44,544	0	50,930	0	6,93,614	7,44,544
M	onth o	of Accou	Int: MAY/2025												
	Major	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	Îr	01) Industrial Training nst.(Introduction Of New	3	01. Salaries		Voted-Sixth- Schedule-Garo	269	Voucher	6,32,891	0	50,930	0	5,81,961	6,32,891
		Т	rade)				Voted-Sixth-	343	Voucher	50,000	0	0	0	50,000	50,000

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

91

Run Date:

Demand	:	31 ADMIN	NISTRA	TION OF LABOU	R DEPARTMEN	T								
Departm	ent:	Labour Depar	tment											
Treasury	7	William Nagar	r Treasu	ıry										
D.D.O. :		2200003 Vice	e- Princi	pal Industrial Trair	ning Institute E.G	.Н.								
Month of	Account	t: MAY/2025												
Major Sub M Head Major H			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amour
Head	icau II	icau	Head		Semic				(State)		8009	- 7610		(A.G.)
2230 03 00	Inst.	Industrial Training (Introduction Of New		01. Salaries		Voted-Sixth- Schedule-Garo	344	Voucher	49,143	0	0	0	49,143	49,14
	Trad	le)				Voted-Sixth- Schedule-Garo	507	Voucher	25,000	0	0	0	25,000	25,00
						Voted-Sixth- Schedule-Garo	567	Voucher	38,070	0	0	0	38,070	38,07
					Total Object I	Head 1:			7,95,104	0	50,930	0	7,44,174	7,95,10
				02. Wages		Voted-Sixth- Schedule-Garo	516	Voucher	6,000	0	0	0	6,000	6,00
						Voted-Sixth- Schedule-Garo	517	Voucher	7,000	0	0	0	7,000	7,00
						Voted-Sixth- Schedule-Garo	522	Voucher	8,925	0	0	0	8,925	8,92
					Total Object I	Head 2 :			21,925	0	0	0	21,925	21,92
				11. Travel Expenses		Voted-Sixth- Schedule-Garo	426	Voucher	5,780	0	0	0	5,780	5,78
						Voted-Sixth- Schedule-Garo	427	Voucher	17,800	0	0	0	17,800	17,80
					Total Object I	Head 11:			23,580	0	0	0	23,580	23,58
					Total Sub Hea	nd:			8,40,609	0	50,930	0	7,89,679	8,40,60
					Total Minor H	Head 3:			8,40,609	0	50,930	0	7,89,679	8,40,609
					Total Sub Ma	jor Head 3:			8,40,609	0	50,930	0	7,89,679	8,40,60
					Total Major H	Head 2230:			8,40,609	0	50,930	0	7,89,679	8,40,60
					Total of Mont	h :			8,40,609	0	50,930	0	7,89,679	8,40,60

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

92

D	emar	nd:	31 ADMI	NISTRA	ATION OF LABOU	R DEPARTMEN	T								
D	epart	ment :	Labour Depa	rtment											
T	reasu	ry	William Naga	r Treas	ury										
D	D.O.	:	2200003 Vic	e- Princ	cipal Industrial Train	ning Institute E.G	.Н.								
Mo	nth o	of Accou	nt: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	03	In	01) Industrial Training ast.(Introduction Of New		01. Salaries		Voted-Sixth- Schedule-Garo	401	Voucher	49,143	0	0	0	49,143	49,143
		T	rade)				Voted-Sixth- Schedule-Garo	82	Voucher	75,000	0	0	0	75,000	75,000
							Voted-Sixth- Schedule-Garo	87	Voucher	6,32,891	0	50,930	0	5,81,961	6,32,891
						Total Object I	Head 1:			7,57,034	0	50,930	0	7,06,104	7,57,034
					02. Wages		Voted-Sixth- Schedule-Garo	337	Voucher	11,550	0	0	0	11,550	11,550
							Voted-Sixth- Schedule-Garo	534	Voucher	25,200	0	0	0	25,200	25,200
							Voted-Sixth- Schedule-Garo	603	Voucher	7,000	0	0	0	7,000	7,000
						Total Object I	Head 2:			43,750	0	0	0	43,750	43,750
					11. Travel Expenses		Voted-Sixth- Schedule-Garo	532	Voucher	13,200	0	0	0	13,200	13,200
							Voted-Sixth- Schedule-Garo	533	Voucher	13,200	0	0	0	13,200	13,200
						Total Object I	Head 11:			26,400	0	0	0	26,400	26,400
						Total Sub Hea	nd:			8,27,184	0	50,930	0	7,76,254	8,27,184
						Total Minor H	Head 3:			8,27,184	0	50,930	0	7,76,254	8,27,184
						Total Sub Ma	jor Head 3:			8,27,184	0	50,930	0	7,76,254	8,27,184
						Total Major H	Head 2230:			8,27,184	0	50,930	0	7,76,254	8,27,184
						Total of Mont	h :			8,27,184	0	50,930	0	7,76,254	8,27,184

The Office of the Accountant General (A&E) Meghalaya Shillong

Page No.

Run Date:

93

22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand:	31 ADMINISTRATION OF LABOUR DEI	PARTMEN	Γ						
Department :	Labour Department								
Treasury	William Nagar Treasury								
D.D.O. :	2200003 Vice- Principal Industrial Training Ir	stitute E.G.	Н.						
	Tot	al of DDO	2200003:	24,12,337	0	1,52,790	0	22,59,547	24,12,337
Reconciliation	Portion								
Internal Adjustm	ent of A.G. Office:								
		DDO wis	e Total (Original +	Reconcilation+IA):					24,12,337
Summary of DDC	O wise expenditure								
2230 03 3	(01) Industrial Training Inst.(Introduction Of New Trade)	3 01.	Salaries	Voted-Sixth-Schedule-Garo					22,71,482
2230 03 3	(01) Industrial Training Inst.(Introduction Of New Trade)	3 02.	Wages	Voted-Sixth-Schedule-Garo					90,875
2230 03 3	(01) Industrial Training Inst.(Introduction Of New Trade)	3 11.	Travel Expenses	Voted-Sixth-Schedule-Garo					49,980
									24,12,337

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

94

]	Demai	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Т								
Ι	Depart	ment:	Labour Depar	rtment											
7	reasu	ry	Nongpoh Trea	sury											
i).D.O.	:	2200001 Emp	oloymer	nt Officer District Em	ployment Excha	ange Nongpoh								
М	onth o	of Accou	int: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Treat	Head		11cuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	02	l È	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	112	Voucher	61,255	0	0	0	61,255	61,255
			nformation Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	402	Voucher	3,393	0	0	0	3,393	3,393
						Total Object I	Head 1:			64,648	0	0	0	64,648	64,648
						Total Sub Hea	ıd:			64,648	0	0	0	64,648	64,648
						Total Minor H	lead 4 :			64,648	0	0	0	64,648	64,648
		l E	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	10	Voucher	1,84,815	0	9,000	0	1,75,815	1,84,815
			owai/Shillong/Sohra/Nor poh/Tura/Baghmara.	l			Voted-Sixth- Schedule-Khasi	403	Voucher	10,233	0	0	0	10,233	10,233
						Total Object I	Head 1 :			1,95,048	0	9,000	0	1,86,048	1,95,048
						Total Sub Hea	ıd:			1,95,048	0	9,000	0	1,86,048	1,95,048
						Total Minor H	lead 101 :			1,95,048	0	9,000	0	1,86,048	1,95,048
						Total Sub Maj	jor Head 2:			2,59,696	0	9,000	0	2,50,696	2,59,696
						Total Major H	Lead 2230:			2,59,696	0	9,000	0	2,50,696	2,59,696
						Total of Mont	h :			2,59,696	0	9,000	0	2,50,696	2,59,696
M	onth o	of Accou	int: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

95

Run Date:

D	eman	ıd:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN'	Т								
De	eparti	ment :	Labour Depar	tment											
Tr	reasui	ry	Nongpoh Trea	sury											
D.	D.O.	:	2200001 Emp	loymen	t Officer District Em	ployment Excha	inge Nongpoh								
Mo	nth o	f Accou	nt: MAY/2025												
Major Head N		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Truu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02	E	mployment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	157	Voucher	62,386	0	0	0	62,386	62,386
			nformation Unit In mployment Exchanges-				Voted-Sixth- Schedule-Khasi	227	Voucher	92,579	0	0	0	92,579	92,579
							Voted-Sixth- Schedule-Khasi	4	Voucher	90,866	0	0	0	90,866	90,866
						Total Object H	Iead 1 :			2,45,831	0	0	0	2,45,831	2,45,831
						Total Sub Hea	d :			2,45,831	0	0	0	2,45,831	2,45,831
						Total Minor H	lead 4:			2,45,831	0	0	0	2,45,831	2,45,831
		E	02) Employment xchanges At owai/Shillong/Sohra/Non	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	158	Voucher	1,88,226	0	9,000	0	1,79,226	1,88,226
			poh/Tura/Baghmara.			Total Object F	Iead <i>1 :</i>			1,88,226	0	9,000	0	1,79,226	1,88,226
						Total Sub Hea	d :			1,88,226	0	9,000	0	1,79,226	1,88,226
						Total Minor H	lead 101 :			1,88,226	0	9,000	0	1,79,226	1,88,226
						Total Sub Maj	or Head 2:			4,34,057	0	9,000	0	4,25,057	4,34,057
						Total Major H	lead 2230:			4,34,057	0	9,000	0	4,25,057	4,34,057
						Total of Montl	h :			4,34,057	0	9,000	0	4,25,057	4,34,057
Mo	nth o	f Accou	nt: JUN/2025												
Major Head N		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

96

Run Date:

Dem	and :	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	Т								
Depa	rtment :	Labour Depar	tment											
Treas	sury	Nongpoh Trea	sury											
.D.D.().:	2200001 Emp	loymei	nt Officer District Em	ployment Excha	inge Nongpoh								
Month	of Acco	ount: JUN/2025												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea			Head						(State)		8009	- 7610		(A.G.))
2230 02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	175	Voucher	62,386	0	0	0	62,386	62,386
		Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	314	Voucher	92,579	0	0	0	92,579	92,579
					Total Object H	Iead <i>1 :</i>			1,54,965	0	0	0	1,54,965	1,54,965
					Total Sub Hea	d :			1,54,965	0	0	0	1,54,965	1,54,965
					Total Minor H	lead 4:			1,54,965	0	0	0	1,54,965	1,54,965
		(02) Employment Exchanges At Jowai/Shillong/Sohra/Non	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	176	Voucher	1,88,226	0	9,000	0	1,79,226	1,88,226
		gpoh/Tura/Baghmara.			Total Object H	Iead <i>1 :</i>			1,88,226	0	9,000	0	1,79,226	1,88,226
				02. Wages		Voted-Sixth- Schedule-Khasi	381	Voucher	10,000	0	0	0	10,000	10,000
					Total Object H	Iead 2 :			10,000	0	0	0	10,000	10,000
					Total Sub Hea	d :			1,98,226	0	9,000	0	1,89,226	1,98,226
					Total Minor H	lead 101 :			1,98,226	0	9,000	0	1,89,226	1,98,226
					Total Sub Maj	or Head 2:			3,53,191	0	9,000	0	3,44,191	3,53,191
					Total Major H	lead 2230:			3,53,191	0	9,000	0	3,44,191	3,53,191
					Total of Montl	h :			3,53,191	0	9,000	0	3,44,191	3,53,191
					Total of DDO	2200001:			10,46,944	0	27,000	0	10,19,944	10,46,944
Recon	<u>ciliatio</u>	n Portion												

Up to Accounting Month June of Financial Year 2025-2026

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

- · · · · ·

 Page No.
 97

 Run Date :
 22/07/2025

Demand :	31 ADMINISTRATION OF LABOUR DEF	PARTN	MENT		
Department :	Labour Department				
Treasury	Nongpoh Treasury				
D.D.O. :	2200001 Employment Officer District Employe	ment E	Exchange Nongpoh		
Internal Adjustmen	et of A.G. Office:				
		DDO) wise Total (Original +Re	econcilation+IA):	10,46,944
Summary of DDO w	vise expenditure_				
		_			
	1) Establishment Of Employment Market formation Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4,65,444
	2) Employment Exemunges 110	0	· · · · · · · · · · · · · · · · · · ·	Voted-Sixth-Schedule-Khasi	5,71,500
J0	owai/Shillong/Sohra/Nongpoh/Tura/Baghmara		Allowance		
	-/ F 3	0	02. Wages	Voted-Sixth-Schedule-Khasi	10,000
Jo	owai/Shillong/Sohra/Nongpoh/Tura/Baghmara				
					10,46,944

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

98

Run Date:

I)emar	nd:	31 A	ADMINISTI	RATION OF LABOUR	DEPARTMEN	Т								
D	epart	ment:	Labour	Departmen	t										
Т	reasu	ry	Nongpo	h Treasury											
Ď	.D.O.	:	220000	2 Vice Prin	cipal Industrial Trainin	g Institute (Lbe)	Nongpoh Ri-Bhoi	Dist.							
Me	onth o	of Accou	nt: APR/20)25											
		Minor r Head		Sul Sul	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Hea						(State)		8009	- 7610		(A.G.)
2230	03	003 (0	05) Setting Of No	ew I.T.I. 7	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	11	Voucher	5,76,972	0	63,000	0	5,13,972	5,76,972
							Voted-Sixth- Schedule-Khasi	117	Voucher	25,000	0	0	0	25,000	25,000
							Voted-Sixth- Schedule-Khasi	445	Voucher	32,409	0	0	0	32,409	32,409
						Total Object I	Head 1:			6,34,381	. 0	63,000	0	5,71,381	6,34,381
						Total Sub Hea	ıd:			6,34,381	. 0	63,000	0	5,71,381	6,34,381
						Total Minor H	Iead 3:			6,34,381	. 0	63,000	0	5,71,381	6,34,381
						Total Sub Ma	jor Head 3:			6,34,381	. 0	63,000	0	5,71,381	6,34,381
						Total Major H	Iead 2230:			6,34,381	. 0	63,000	0	5,71,381	6,34,381
						Total of Mont	h :			6,34,381	. 0	63,000	0	5,71,381	6,34,381
Mo	onth o	of Accou	nt: MAY/2	025											
		Minor r Head		Sul Sul	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Hea						(State)		8009	- 7610		(A.G.)
2230	03	003 (0	05) Setting Of No	ew I.T.I. 7	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	109	Voucher	15,750	0	0	0	15,750	15,750
							Voted-Sixth- Schedule-Khasi	110	Voucher	5,87,775	0	63,000	2,200	5,22,575	5,87,775
							Voted-Sixth- Schedule-Khasi	111	Voucher	65,750	0	0	0	65,750	65,750
							Voted-Sixth-	9	Voucher	25,000	0	0	0	25,000	25,000

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

99

	Demai	nd:	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	ΙΤ								
D	epart	ment :	Labour Depar	tment											
Т	reasu	ry	Nongpoh Trea	sury											
Ď	.D.O.	:	2200002 Vice	Princi	pal Industrial Training	g Institute (Lbe)	Nongpoh Ri-Bhoi	Dist.							
Me	onth o	of Accou	nt: MAY/2025												
Major Head	Sub Majo	Minor r Head	Sub	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	03	003 (0	95) Setting Of New I.T.I.	7	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			6,94,275	0	63,000	2,200	6,29,075	6,94,275
						Total Sub Hea	ad :			6,94,275	0	63,000	2,200	6,29,075	6,94,275
						Total Minor H	Head 3:			6,94,275	0	63,000	2,200	6,29,075	6,94,275
						Total Sub Ma	jor Head 3:			6,94,275	0	63,000	2,200	6,29,075	6,94,275
						Total Major H	Head 2230:			6,94,275	0	63,000	2,200	6,29,075	6,94,275
						Total of Mont	h :			6,94,275	0	63,000	2,200	6,29,075	6,94,275
Me	onth o	of Accou	nt: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	03	003 (0	95) Setting Of New I.T.I.	7	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	284	Voucher	65,750	0	0	0	65,750	65,750
							Voted-Sixth- Schedule-Khasi	290	Voucher	4,10,514	0	36,000	2,200	3,72,314	4,10,514
							Voted-Sixth- Schedule-Khasi	517	Voucher	50,000	0	0	0	50,000	50,000
						Total Object I	Head 1:			5,26,264	0	36,000	2,200	4,88,064	5,26,264
					02. Wages		Voted-Sixth- Schedule-Khasi	830	Voucher	35,100	0	0	0	35,100	35,100
							Voted-Sixth- Schedule-Khasi	831	Voucher	35,100	0	0	0	35,100	35,100
						Total Object I	Head 2:								

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

100

Demand:	31 ADMIN	TCTD A	TION OF LABOUR	DEDARTA	AENT.							
			TION OF LABOUR	DEFARTN	VIENI							
Department :	Labour Depart	ment										
Treasury	Nongpoh Treas	sury										
D.D.O. :	2200002 Vice	Princip	oal Industrial Trainin	ng Institute (1	Lbe) Nongpoh Ri-Bhoi Dis	t.						
Month of Account:	JUN/2025											
Major Sub Minor Sub Head Major Head Hea		Sub Sub	Object Head	Categoris Schme		.V. No. Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Head		Head		Schine	•		(State)		8009	- 7610		(A.G.))
2230 03 003 (05) Set	tting Of New I.T.I. 7	7	02. Wages				70,200	0	0	0	70,200	70,200
				Total Sub	Head:		5,96,464	0	36,000	2,200	5,58,264	5,96,464
				Total Min	or Head 3:		5,96,464	0	36,000	2,200	5,58,264	5,96,464
				Total Sub	Major Head 3 :		5,96,464	0	36,000	2,200	5,58,264	5,96,464
				Total Maj	or Head 2230:		5,96,464	0	36,000	2,200	5,58,264	5,96,464
				Total of M	Ionth :		5,96,464	0	36,000	2,200	5,58,264	5,96,464
				Total of D	2200002 :		19,25,120	0	1,62,000	4,400	17,58,720	19,25,120
Reconciliation Por	rtion											
Internal Adjustment of	of A.G. Office:											
				DDO) wise Total (Original +R	econcilation+IA):						19,25,120
Summary of DDO wis	se expenditure	<u>?</u>										
2230 03 3 (05)	Setting Of Nev	w I.T.I		7	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule	-Khasi					18,54,920
2230 03 3 (05)	Setting Of Nev	w I.T.I		7	02. Wages	Voted-Sixth-Schedule-	Khasi					70,200
												19,25,120

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

101

Run Date:

Do	eman	id:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
De	partn	ment :	Labour Depa	ırtment											
Tr	easur	ry	Nongpoh Tre	asury											
D.]	D.O.	:	2200003 Dej	puty Lab	our Commissioner No	ongpoh									
Moi	nth of	f Accou	nt: APR/2025												
Major Head N		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.)
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	110	Voucher	1,23,790	0	5,170	2,200	1,16,420	1,23,790
							Voted-Sixth- Schedule-Khasi	89	Voucher	81,668	0	0	0	81,668	81,668
						Total Object I	Head 1 :			2,05,458	0	5,170	2,200	1,98,088	2,05,458
						Total Sub Hea	ıd:			2,05,458	0	5,170	2,200	1,98,088	2,05,458
		D	04) Strengthening Of Th	ne0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	111	Voucher	5,46,175	0	4,000	13,200	5,28,975	5,46,175
		o	abour Office And pening Of Sub- ivisional Offices.				Voted-Sixth- Schedule-Khasi	90	Voucher	3,78,796	0	15,000	0	3,63,796	3,78,796
						Total Object I	Head 1:			9,24,971	0	19,000	13,200	8,92,771	9,24,97
						Total Sub Hea	ıd:			9,24,971	0	19,000	13,200	8,92,771	9,24,971
						Total Minor H	Iead 1:			11,30,429	0	24,170	15,400	10,90,859	11,30,429
						Total Sub Maj	jor Head 1:			11,30,429	0	24,170	15,400	10,90,859	11,30,429
						Total Major H	Iead 2230:			11,30,429	0	24,170	15,400	10,90,859	11,30,429
						Total of Mont	h :			11,30,429	0	24,170	15,400	10,90,859	11,30,429
Moi	nth of	f Accou	nt: MAY/2025												
Major Head M		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01		02) District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	138	Voucher	1,26,085	0	5,170	2,200	1,18,715	1,26,085

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

102

Run Date:

	Dema	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
I	epart	ment :	Labour Depa	artment											
Т	reasu	ıry	Nongpoh Tre	asury											
i	.D.O.	:	2200003 De	puty Lab	oour Commissioner N	ongpoh									
М	onth (of Acco	unt: MAY/2025												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
22000	Head			Head		S 				(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	194	Voucher	83,192	0	0	0	83,192	83,192
							Voted-Sixth- Schedule-Khasi	791	Voucher	6,885	0	0	0	6,885	6,885
							Voted-Sixth- Schedule-Khasi	805	Voucher	4,572	0	0	0	4,572	4,572
							Voted-Sixth- Schedule-Khasi	897	Voucher	10,500	0	0	0	10,500	10,500
						Total Object I	Head 1:			2,31,234	0	5,170	2,200	2,23,864	2,31,234
					02. Wages		Voted-Sixth- Schedule-Khasi	748	Voucher	47,250	0	0	0	47,250	47,250
						Total Object I	Head 2:			47,250	0	0	0	47,250	47,250
						Total Sub Hea	nd:			2,78,484	0	5,170	2,200	2,71,114	2,78,484
			(04) Strengthening Of Th Directorate District	ne0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	139	Voucher	5,56,330	0	4,000	13,200	5,39,130	5,56,330
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	195	Voucher	3,86,029	0	15,000	0	3,71,029	3,86,029
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	784	Voucher	30,465	0	0	0	30,465	30,465
							Voted-Sixth- Schedule-Khasi	804	Voucher	21,699	0	0	0	21,699	21,699
							Voted-Sixth- Schedule-Khasi	896	Voucher	31,500	0	0	0	31,500	31,500
						Total Object I	Head 1:			10,26,023	0	19,000	13,200	9,93,823	10,26,023
					02. Wages		Voted-Sixth- Schedule-Khasi	749	Voucher	47,250	0	0	0	47,250	47,250
						Total Object I	Head 2 :								

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

103

)emar	ad .	31 ADMIN	TCTD A	ATION OF LABOUR	DEDADTMEN	r								
L	Jeiliai	ıu :	31 ADMIN	ISTKA	TION OF LABOUR	DEFARTMEN	1								
D	epart	ment :	Labour Depart	ment											
T	reasu	ry	Nongpoh Treas	sury											
Ď	.D.O.	:	2200003 Depu	ıty Lab	our Commissioner No	ongpoh									
Mo	onth o	of Acco	ount: MAY/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	001	(04) Strengthening Of The)	02. Wages					47,250	0	0	0	47,250	47,250
			Directorate District Labour Office And Opening Of Sub- Divisional Offices.			Total Sub Hea	d :			10,73,273	0	19,000	13,200	10,41,073	10,73,273
						Total Minor H	ead 1:			13,51,757	0	24,170	15,400	13,12,187	13,51,757
						Total Sub Maj	or Head 1:			13,51,757	0	24,170	15,400	13,12,187	13,51,757
						Total Major H	ead 2230:			13,51,757	0	24,170	15,400	13,12,187	13,51,757
						Total of Montl	ı :			13,51,757	0	24,170	15,400	13,12,187	13,51,757
Mo	onth o	of Acco	ount: JUN/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Mead		neau	Head		Schine				(State)	·	8009	- 7610	•	(A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	153	Voucher	83,192	0	0	0	83,192	83,192
							Voted-Sixth- Schedule-Khasi	26	Voucher	1,26,085	0	5,170	2,200	1,18,715	1,26,085
						Total Object H	Iead 1 :			2,09,277	0	5,170	2,200	2,01,907	2,09,277
						Total Sub Hea	d :			2,09,277	0	5,170	2,200	2,01,907	2,09,277
			(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	152	Voucher	3,86,029	0	15,000	0	3,71,029	3,86,029
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	25	Voucher	5,56,330	0	4,000	13,200	5,39,130	5,56,330

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

104

	Dema	and:	31 A	DMINISTR.	ATION OF LABOUR D	DEPARTME	ENT								
1	Denar	rtment	: Labour	Department											
	reas			h Treasury											
).D.C				bour Commissioner Non	ngnoh									
			ount: JUN/20		Sour Commissioner Ivon										
Majo	r Sul) Mino	or Sub I Head		Object Head	Categorised Schme	l Plan/Non-Plan T	.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
22000	Hea			Head						(State)		8009	- 7610		(A.G.))
2230	01	001	(04) Strengthening Directorate Distric	t	(01) Salaries, Sumtuary T Allowance	Total Object	t Head 1 :			9,42,359	0	19,000	13,200	9,10,159	9,42,359
			Labour Office And Opening Of Sub- Divisional Offices		Т	Total Sub H	ead :			9,42,359	0	19,000	13,200	9,10,159	9,42,359
					Т	Total Minor	Head 1:			11,51,636	0	24,170	15,400	11,12,066	11,51,636
					Т	Total Sub M	Tajor Head $1:$			11,51,636	0	24,170	15,400	11,12,066	11,51,636
					Т	Total Major	Head 2230:			11,51,636	0	24,170	15,400	11,12,066	11,51,636
					Т	Total of Mor	nth :			11,51,636	0	24,170	15,400	11,12,066	11,51,636
					Т	Total of DDG	o 2200003:			36,33,822	0	72,510	46,200	35,15,112	36,33,822
			n Portion												
In	terna	ıl Adjus	tment of A.G. (Office:											
Sun	nmar	y of D	DO wise exper	nditure_		DDO w	rise Total (Original +R	econcilati	ion+IA):						36,33,822
	•••		(00) D1 : 1				04) G 1 4 G	T T . T O		•					(A = 0 < 0
223	30 0	1 1	(02) District	t Establishm	ent		01) Salaries, Sumtuary Allowance	Voted-S	Sixth-Schedule-Kl	nasi					6,45,969
223	30 0	1 1	(02) District	t Establishm	ent	0 0	2. Wages	Voted-S	Sixth-Schedule-Kl	nasi					47,250
223	30 0	1 1			he Directorate District ning Of Sub-Divisional		01) Salaries, Sumtuary Allowance	Voted-S	Sixth-Schedule-Kl	nasi					28,93,353

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

ions

Page No.

Run Date:

105

22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT	
Department :	Labour Department	
Treasury	Nongpoh Treasury	
D.D.O. :	2200003 Deputy Labour Commissioner Nongpoh	
Summary of DD	OO wise expenditure	
2230 01 1	(04) Strengthening Of The Directorate District 0 02. Wages Voted-Sixth-Schedule-Khasi Labour Office And Opening Of Sub-Divisional Offices.	47,250
		36,33,822

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

106

Run Date:

I	Dema r	nd:	31 ADM	INISTRA	ATION OF LABOUR	DEPARTMEN'	T								
D	epart	ment :	Labour Dep	artment											
Т	reasu	ry	Nongpoh Tre	easury											
Ď	.D.O.	:	2200004 La	bour Insp	pector Ri-Bhoi Distric	et									
Me	onth o	of Accou	nt: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	12	Voucher	2,08,723	0	18,500	0	1,90,223	2,08,723
						Total Object H	Iead <i>1 :</i>			2,08,723	0	18,500	0	1,90,223	2,08,723
					02. Wages		Voted-Sixth- Schedule-Khasi	351	Voucher	5,460	0	0	0	5,460	5,460
							Voted-Sixth- Schedule-Khasi	352	Voucher	16,950	0	0	0	16,950	16,950
						Total Object H	Head 2:			22,410	0	0	0	22,410	22,410
						Total Sub Hea	d :			2,31,133	0	18,500	0	2,12,633	2,31,133
						Total Minor H	Iead 1:			2,31,133	0	18,500	0	2,12,633	2,31,133
						Total Sub Maj	or Head 1:			2,31,133	0	18,500	0	2,12,633	2,31,133
						Total Major H	lead 2230:			2,31,133	0	18,500	0	2,12,633	2,31,133
						Total of Montl	h :			2,31,133	0	18,500	0	2,12,633	2,31,133
Mo	onth o	of Accou	nt: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	168	Voucher	2,12,560	0	23,500	0	1,89,060	2,12,560
							Voted-Sixth- Schedule-Khasi	787	Voucher	11,511	0	0	0	11,511	11,511
						Total Object H	Head 1 :			2,24,071	0	23,500	0	2,00,571	2,24,071

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

107

Do	man	d ·	31 ADMI	NICTD A	TION OF LABOUR	DEDARTMEN	T								
					TION OF LABOUR	DELAKTMEN	1								
Dep	partı	ment :	Labour Depa	rtment											
Tre	easur	ry	Nongpoh Tre	asury											
D.D	0.0.	:	2200004 Lal	our Insp	ector Ri-Bhoi Distric	et									
Mon	nth of	f Acco	unt: MAY/2025												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Iead		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2230 0	01		(02) District Establishment	0	02. Wages		Voted-Sixth- Schedule-Khasi	447	Voucher	16,950	0	0	0	16,950	16,950
1						Total Object H	Head 2:			16,950	0	0	0	16,950	16,950
						Total Sub Hea	nd:			2,41,021	0	23,500	0	2,17,521	2,41,021
						Total Minor H	Iead <i>1 :</i>			2,41,021	0	23,500	0	2,17,521	2,41,021
						Total Sub Maj	jor Head 1:			2,41,021	0	23,500	0	2,17,521	2,41,021
						Total Major H	Iead 2230:			2,41,021	0	23,500	0	2,17,521	2,41,021
						Total of Mont				2,41,021	0	23,500	0	2,17,521	2,41,021
Mon	nth o	f Acco	unt: JUN/2025												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Iead		IIcau	Head		Semire				(State)		8009	- 7610		(A.G.))
2230 0	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	54	Voucher	2,12,560	0	23,500	0	1,89,060	2,12,560
						Total Object H	Head 1:			2,12,560	0	23,500	0	1,89,060	2,12,560
					02. Wages		Voted-Sixth- Schedule-Khasi	561	Voucher	16,950	0	0	0	16,950	16,950
						Total Object I	Head 2:			16,950	0	0	0	16,950	16,950
						Total Sub Hea	ıd:			2,29,510	0	23,500	0	2,06,010	2,29,510
1						Total Minor H	Head 1:			2,29,510	0	23,500	0	2,06,010	2,29,510

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

108

De	emano	d :	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	R DEPARTM	IENT								
De	partn	nent :	Labour Depar	tment											
	easur		Nongpoh Trea												
-	D.O. :				pector Ri-Bhoi Distri	ct									
			ount: JUN/2025	our ma _l	Sector Ri Bilor Bistr										
Major	Sub I	Minor		Sub Sub	Object Head	Categoris Schme	ed Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	IIcau	IIcau	Head		Semme				(State)		8009	- 7610		(A.G.))
2230	01	103	(01) Establishment Of Labour Welfare Centres-	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	573	Voucher	6,600	0	0	0	6,600	6,600
					Allowances	Total Obje	ct Head 11:			6,600	0	0	0	6,600	6,600
						Total Sub	Head :			6,600	0	0	0	6,600	6,600
						Total Mino	or Head 103 :			6,600	0	0	0	6,600	6,600
						Total Sub	Major Head 1:			2,36,110	0	23,500	0	2,12,610	2,36,110
						Total Majo	or Head 2230 :			2,36,110	0	23,500	0	2,12,610	2,36,110
						Total of M	onth :			2,36,110	0	23,500	0	2,12,610	2,36,110
D	•1	·	D 4			Total of D	2200004:			7,08,264	0	65,500	0	6,42,764	7,08,264
			n Portion ment of A.G. Office:												
Inte	ernai E	1ajusi	ment of A.G. Office:												
Sumn	nary (of DL	OO wise expenditur	<u>e</u>		DDO	wise Total (Original	+Reconcil	ation+IA) :						7,08,264
2230	01	1	(02) District Estab	olishme	ent	0	(01) Salaries, Sumtu	ary Voted	l-Sixth-Schedu	ıle-Khasi					6,45,354
2230	01	1	(02) District Estab	olishme	ent	0	02. Wages	Voted	l-Sixth-Schedu	ıle-Khasi					56,310
2230	01	103	3 (01) Establishmen	t Of L	abour Welfare Cent	tres- 0	(11) Travel Expenses Conveyance Allowar		l-Sixth-Schedu	ıle-Khasi					6,600

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

109

Up to Accounting Month June of Financial Year 2025-2026

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour Department
Treasury	Nongpoh Treasury
D.D.O. :	2200004 Labour Inspector Ri-Bhoi District
Summary of DDO	wise expenditure
	7,08,264

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

110

Run Date:

Γ)emar	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depa	rtment											
Т	reasu	ry	Nongpoh Trea	asury											
Ď	.D.O.	:	2200005 Lab	our Insp	pector I/C Umiam										
Mo	onth o	of Accou	nt: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		24				(State)		8009	- 7610		(A.G.))
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	13	Voucher	3,42,560	0	77,425	0	2,65,135	3,42,560
						Total Object I	Iead 1:			3,42,560	0	77,425	0	2,65,135	3,42,560
						Total Sub Hea	d:			3,42,560	0	77,425	0	2,65,135	3,42,560
						Total Minor H	lead 1:			3,42,560	0	77,425	0	2,65,135	3,42,560
						Total Sub Maj	jor Head $1:$			3,42,560	0	77,425	0	2,65,135	3,42,560
						Total Major H	lead 2230:			3,42,560	0	77,425	0	2,65,135	3,42,560
						Total of Mont	h :			3,42,560	0	77,425	0	2,65,135	3,42,560
Mo	onth o	of Accou	nt: MAY/2025												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	01	1 1	02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	336	Voucher	3,49,010	0	77,425	0	2,71,585	3,49,010
							Voted-Sixth- Schedule-Khasi	339	Voucher	19,350	0	0	0	19,350	19,350
						Total Object I	Head 1 :			3,68,360	0	77,425	0	2,90,935	3,68,360
						Total Sub Hea	d:			3,68,360	0	77,425	0	2,90,935	3,68,360
						Total Minor H	Iead 1:			3,68,360	0	77,425	0	2,90,935	3,68,360
						Total Sub Maj	jor Head $1:$			3,68,360	0	77,425	0	2,90,935	3,68,360

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.
Run Date:

Demand:	31 A	ADMINISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN'	Τ								
Department :	Labour	Department											
Treasury	Nongpo	h Treasury											
D.D.O. :	220000:	5 Labour Insp	pector I/C Umiam										
Month of Acco	unt: MAY/2	025											
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Heau	Head		Schine				(State)	·	8009	- 7610	· •	(A.G.))
2230				Total Major H	lead 2230:			3,68,360	0	77,425	0	2,90,935	3,68,360
				Total of Month	n :			3,68,360	0	77,425	0	2,90,935	3,68,360
Month of Accor	unt: JUN/20	25											
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	53	Voucher	3,49,010	0	77,425	0	2,71,585	3,49,010
				Total Object H	Iead 1 :			3,49,010	0	77,425	0	2,71,585	3,49,010
				Total Sub Hea	d :			3,49,010	0	77,425	0	2,71,585	3,49,010
				Total Minor H	[ead 1 :			3,49,010	0	77,425	0	2,71,585	3,49,010
				Total Sub Maj	or Head 1:			3,49,010	0	77,425	0	2,71,585	3,49,010
				Total Major H	lead 2230:			3,49,010	0	77,425	0	2,71,585	3,49,010
				Total of Month	n :			3,49,010	0	77,425	0	2,71,585	3,49,010
				Total of DDO	2200005:			10,59,930	0	2,32,275	0	8,27,655	10,59,930
Reconciliation	n Portion												
Internal Adjusti	ment of A.G. (Office:											
Summary of DD	O wise expe	nditure		DDO wis	e Total (Original	+Reconcila	ntion+IA) :						10,59,930

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

112

Up to Accounting Month June of Financial Year 2025-2026

Run Date :	22/07/2025

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT	
Department :	Labour Department	
Treasury	Nongpoh Treasury	
D.D.O. :	2200005 Labour Inspector I/C Umiam	
Summary of DDO v	vise expenditure_	
2230 01 1 (0	2) District Establishment 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	10,59,930
		10,59,930

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

113

D	emar	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
De	epart	ment :	Labour Depar	rtment											
Tı	reasu	ry	Tura Treasury	·											
	D.O.				dustrial Training Inst	itute. West Garo	Hills Tura								
			ount: APR/2025	- Icipui III	idustriai Training Inst	Trute West Gard	7 11110 1 1111								
Major	Sub	Minor	r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	306	Voucher	57,000	0	0	0	57,000	57,000
			Trade)				Voted-Sixth- Schedule-Garo	318	Voucher	12,56,508	9,000	98,739	13,200	11,35,569	12,47,508
							Voted-Sixth- Schedule-Garo	595	Voucher	50,000	0	0	0	50,000	50,000
							Voted-Sixth- Schedule-Garo	731	Voucher	25,000	0	0	0	25,000	25,000
						Total Object H	Head 1 :			13,88,508	9,000	98,739	13,200	12,67,569	13,79,508
					02. Wages		Voted-Sixth- Schedule-Garo	552	Voucher	34,847	0	0	0	34,847	34,847
							Voted-Sixth- Schedule-Garo	553	Voucher	1,43,618	0	0	0	1,43,618	1,43,618
						Total Object H	Head 2:			1,78,465	0	0	0	1,78,465	1,78,465
						Total Sub Hea	d:			15,66,973	9,000	98,739	13,200	14,46,034	15,57,973
			(12) Modernisation/Strengthen ing Of Itis (By	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	307	Voucher	2,58,582	0	0	0	2,58,582	2,58,582
			Introduction Of New			Total Object H	Iead 1 :			2,58,582	0	0	0	2,58,582	2,58,582
			Trades)			Total Sub Hea	d :			2,58,582	0	0	0	2,58,582	2,58,582
						Total Minor H	lead 3:			18,25,555	9,000	98,739	13,200	17,04,616	18,16,555
						Total Sub Maj	or Head 3:			18,25,555	9,000	98,739	13,200	17,04,616	18,16,555
						Total Major H	lead 2230:			18,25,555	9,000	98,739	13,200	17,04,616	18,16,555
						Total of Montl	h :			18,25,555	9,000	98,739	13,200	17,04,616	18,16,555

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

114

Run Date:

De	emand:	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Т								
De	partment	: Labour Depar	tment											
Tro	easury	Tura Treasury												
D.I	0.0.:	2200001 Princ	cipal In	dustrial Training Inst	itute West Gard	Hills Tura								
Mor	nth of Acco	ount: MAY/2025												
	Sub Mino Iajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Iead		Head						(State)		8009	- 7610		(A.G.)
2230	003	(01) Industrial Training Inst.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1013	Voucher	2,17,640	0	0	0	2,17,640	2,17,640
		Trade)				Voted-Sixth- Schedule-Garo	1393	Voucher	25,000	0	0	0	25,000	25,000
						Voted-Sixth- Schedule-Garo	568	Voucher	12,79,794	9,000	98,739	13,200	11,58,855	12,70,794
						Voted-Sixth- Schedule-Garo	570	Voucher	1,06,750	0	0	0	1,06,750	1,06,750
						Voted-Sixth- Schedule-Garo	579	Voucher	1,63,750	0	0	0	1,63,750	1,63,750
						Voted-Sixth- Schedule-Garo	720	Voucher	69,858	0	0	0	69,858	69,858
						Voted-Sixth- Schedule-Garo	792	Voucher	3,978	0	0	0	3,978	3,978
					Total Object H	Head 1:			18,66,770	9,000	98,739	13,200	17,45,831	18,57,770
				02. Wages		Voted-Sixth- Schedule-Garo	707	Voucher	48,048	0	0	0	48,048	48,048
					Total Object H	Head 2:			48,048	0	0	0	48,048	48,048
					Total Sub Hea	d:			19,14,818	9,000	98,739	13,200	17,93,879	19,05,818
		(12) Modernisation/Strengthen	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	569	Voucher	2,63,433	0	0	0	2,63,433	2,63,433
		ing Of Itis (By Introduction Of New Trades)				Voted-Sixth- Schedule-Garo	722	Voucher	14,553	0	0	0	14,553	14,553
		11aucs)			Total Object I	Head 1:			2,77,986	0	0	0	2,77,986	2,77,980
					Total Sub Hea	d:			2,77,986	0	0	0	2,77,986	2,77,980
		(21) Upgradation Into	2	01. Salaries		General-Voted	572	Voucher	50,000	0	0	0	50,000	50,000

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

115

Part Flead Major Flead Head Sub Sub Head Sub Head Sub Sub Head Sub Sub Sub Head Sub Sub Sub Head Sub	D	emai	nd:	31 ADMIN	ISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN'	Τ								
Treasury Turu Treasury Turu Treasury Turu Treasury D.D.O. 2200001 Principal Industrial Training Institute West Garo Hills Turu	De	epart	ment	Labour Depar	ment											
Did Did																
Month of Account: MAY/2025 Major Sub Minor Sub Minor Sub Head Major Head Head Major Head Head Head Head Head Head Head Head					sinal In	dustrial Training Inst	ituta Wast Gara	Hills Ture								
Major Sub Minor Sub Head Head Head Head Head Head Head Head					ıpaı m	dustriai Training mst	itute West Galo	Tims Tura								
Read Major Head Head Head Sub Sub Head Sub Head Sub Head Sub Head Sub Sub Sub Head Sub Head Sub Sub Head Sub Head Sub Sub Sub Sub Sub Sub Head Sub Sub Head Sub Sub Sub Sub Sub Sub Sub Sub Sub Head Sub Sub Head Sub Sub Sub Sub Sub Sub Sub Sub Head Sub Sub Sub Sub Sub Sub Sub Head Sub Su					<i>a</i> .	011 . 77 . 1		DI 01 DI			Gross	Deduction	Deduction	Amount	Net Amount	Gross
Head Head						Object Head		Plan/Non-Plan	T.V. No.	Туре	Amount					Amount
Categorised Head		-			Head						(State)		8009	- 7610		(A.G.))
Salidong/Tura (Under World Bank Scheme)	2230	03	003		2	01. Salaries		General-Voted	574	Voucher	50,000	0	0	0	50,000	50,000
Total Sub Head Total Sub Head Total Minor Head S Total Minor Head S Total Sub Major Head S Total Sub Major Head S Total Major Head Head				Shillong/Tura (Under			Total Object H	Iead <i>1 :</i>			1,00,000	0	0	0	1,00,000	1,00,000
Total Sub Major Head 3: 22,92,804 9,000 98,739 13,200 21,71,865 22,83,80				world Bank Scheme)			Total Sub Hea	d :			1,00,000	0	0	0	1,00,000	1,00,000
Total Major Head 2230 : 22,92,804 9,000 98,739 13,200 21,71,865 22,83,80							Total Minor H	[ead 3:			22,92,804	9,000	98,739	13,200	21,71,865	22,83,804
Month of Account: JUN/2025 Major Sub Minor Sub Head Major Head Major Head Head H							Total Sub Maj	or Head β :			22,92,804	9,000	98,739	13,200	21,71,865	22,83,804
Month of Account: JUN/2025 Major Sub Minor Sub Sub Head						Total Major H	ead 2230:			22,92,804	9,000	98,739	13,200	21,71,865	22,83,804	
Major Sub Minor Sub Minor Sub Head							Total of Montl	n :			22,92,804	9,000	98,739	13,200	21,71,865	22,83,804
Head Major Head Hea	Mo	nth o	of Acco	ount: JUN/2025												
Column C						Object Head		Plan/Non-Plan	T.V. No.	Type						Gross Amount
2230 03 003 01) Industrial Training 1 (01) Salaries, Sumtuary Voted-Sixth- 161 Voucher 12,79,794 9,000 98,739 13,200 11,58,855 12,70,794 1,88,750 1,88,75		•		l Head			Schme					by DDO	_		(as per 501)	(A.G.))
Inst.(Introduction Of New Trade)		ı														
Voted-Sixth Schedule-Garo Voted-Sixth Schedule-Garo Voted-Sixth Schedule-Garo Voted-Sixth Schedule-Garo Voted-Sixth Schedule-Garo Voted-Sixth Voucher 1,08,820 0 0 0 0 1,08,820 1,08,820 1,08,820	2230	03	003	r ,	1				161	Voucher	12,79,794	9,000	98,739	13,200	11,58,855	12,70,794
Schedule-Garo Total Object Head 1 : 15,77,364 9,000 98,739 13,200 14,56,425 15,68,366 (13) Office Expenses Voted-Sixth-				Trade)					35	Voucher	1,88,750	0	0	0	1,88,750	1,88,750
(13) Office Expenses Voted-Sixth- 1377 Voucher 40,000 0 0 0 40,000 40,000 40,000									374	Voucher	1,08,820	0	0	0	1,08,820	1,08,820
Schedule-Garo							Total Object H	lead 1:			15,77,364	9,000	98,739	13,200	14,56,425	15,68,364
Total Object Head 13: 40,000 0 0 0 40,000 40,000						(13) Office Expenses			1377	Voucher	40,000	0	0	0	40,000	40,000
							Total Object H	lead 13 :			40,000	0	0	0	40,000	40,000

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

116

	rtment													
Trea	sury	Tura Treasury												
D.D.	O.:	2200001 Princ	cipal In	dustrial Training Ins	titute West Gard	Hills Tura								
Montl	of Acco	ount: JUN/2025												
Iajor Su Iead Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
He			Head						(State)		8009	- 7610		(A.G.)
230 03	003	(01) Industrial Training Inst.(Introduction Of New Trade)			Total Sub Hea	d :			16,17,364	9,000	98,739	13,200	14,96,425	16,08,36
			1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	162	Voucher	2,63,433	0	0	0	2,63,433	2,63,43
		Introduction Of New			Total Object I	Iead 1 :			2,63,433	0	0	0	2,63,433	2,63,43
		Trades)		13. Office Expenses		Voted-Sixth- Schedule-Garo	1378	Voucher	14,705	0	0	0	14,705	14,70
					Total Object I	Iead 13 :			14,705	0	0	0	14,705	14,70
					Total Sub Hea	d :			2,78,138	0	0	0	2,78,138	2,78,13
		(21) Upgradation Into Centre Of Excellence Iti	2	01. Salaries		General-Voted	33	Voucher	50,000	0	0	0	50,000	50,00
		Shillong/Tura (Under World Bank Scheme)			Total Object I	Head 1 :			50,000	0	0	0	50,000	50,00
		World Bank Scheme)			Total Sub Hea	d:			50,000	0	0	0	50,000	50,00
					Total Minor H	lead 3:			19,45,502	9,000	98,739	13,200	18,24,563	19,36,50
					Total Sub Maj	jor Head 3:			19,45,502	9,000	98,739	13,200	18,24,563	19,36,50
					Total Major H	lead 2230:			19,45,502	9,000	98,739	13,200	18,24,563	19,36,50
					Total of Mont	h :			19,45,502	9,000	98,739	13,200	18,24,563	19,36,50
		n Portion			Total of DDO	2200001:			60,63,861	27,000	2,96,217	39,600	57,01,044	60,36,86

The Office of the Accountant General (A&E) Meghalaya Shillong

117 Page No. Run Date:

22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand:	31 ADMINISTRATION OF LABOUR DE	EPARTMENT	7		
Department :	Labour Department				
Treasury	Tura Treasury				
D.D.O. :	2200001 Principal Industrial Training Institute	e West Garo H	Hills Tura		
		DDO wise	Total (Original +Re	econcilation+IA):	60,36,861
Summary of DDC	O wise expenditure				
2230 03 3	(01) Industrial Training Inst.(Introduction Of New Trade)		Salaries, Sumtuary wance	Voted-Sixth-Schedule-Garo	48,05,642
2230 03 3	(01) Industrial Training Inst.(Introduction Of New Trade)	1 02. W	Wages	Voted-Sixth-Schedule-Garo	2,26,513
2230 03 3	(01) Industrial Training Inst.(Introduction Of New Trade)	1 (13)	Office Expenses	Voted-Sixth-Schedule-Garo	40,000
2230 03 3	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)		Salaries,Sumtuary wance	Voted-Sixth-Schedule-Garo	8,00,001
2230 03 3	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1 13.0	Office Expenses	Voted-Sixth-Schedule-Garo	14,705
2230 03 3	(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2 01. Sa	Salaries	General-Voted	1,50,000
					60,36,861

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

118

]	Dema	nd:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	T								
I	Depart	tment :	Labour Depar	tment											
7	Γreasu	ıry	Tura Treasury												
i	D.D.O.	.:	2200002 Emp	loymen	t Officer District Em	ployment Excha	ange West Garo Hil	ls Tura.							
M	onth o	of Acco	ount: APR/2025												
		Minoi or Head	r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction As (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
	Head	d		Head						(State)		8009	- 7610		(A.G.))
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	287	Voucher	1,31,352	0	0	0	1,31,352	1,31,352
			Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Garo	858	Voucher	7,308	0	0	0	7,308	7,308
						Total Object I	Head 1:			1,38,660	0	0	0	1,38,660	1,38,660
						Total Sub Hea	nd:			1,38,660	0	0	0	1,38,660	1,38,660
						Total Minor H	Iead 4:			1,38,660	0	0	0	1,38,660	1,38,660
			Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	288	Voucher	3,49,775	2,000	16,750	0	3,31,025	3,47,775
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	859	Voucher	19,269	0	0	0	19,269	19,269
						Total Object I	Head 1 :			3,69,044	2,000	16,750	0	3,50,294	3,67,044
					02. Wages		Voted-Sixth- Schedule-Garo	613	Voucher	24,648	0	0	0	24,648	24,648
						Total Object I	Head 2:			24,648	0	0	0	24,648	24,648
						Total Sub Hea	nd:			3,93,692	2,000	16,750	0	3,74,942	3,91,692
			(07) Vocational Guidance Unit In Employment	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	290	Voucher	52,537	0	0	0	52,537	52,537
			Exchanges-				Voted-Sixth- Schedule-Garo	860	Voucher	2,898	0	0	0	2,898	2,898
						Total Object I	Head 1:			55,435	0	0	0	55,435	55,435
						Total Sub Hea	nd:			55,435	0	0	0	55,435	55,435
			(08) Coaching-Cum- Guidance Centre For	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth- Schedule-Garo	289	Voucher	90,017	0	0	0	90,017	90,017

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

119

Run Date:

E)ema	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN'	Т								
D	epar	tment :	Labour Depar	tment											
T	reasu	ıry	Tura Treasury												
Ď	.D.O	.:	2200002 Emp	loymer	nt Officer District Em	ployment Excha	nge West Garo Hil	ls Tura.							
Mo	onth (of Acco	unt: APR/2025												
		Minor or Head	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 				(State)		8009	- 7610		(A.G.))
2230	02		(08) Coaching-Cum- Guidance Centre For Scheduled Caste/Tribes	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth- Schedule-Garo	857	Voucher	4,941	0	0	0	4,941	4,941
			At Shillong/Tura.			Total Object H	lead <i>1 :</i>			94,958	0	0	0	94,958	94,958
						Total Sub Hea	d :			94,958	0	0	0	94,958	94,958
			(10) Employment Information And Assistant Bureau At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	93	Voucher	84,464	0	12,000	0	72,464	84,464
			Amlarem / Pynursla /			Total Object H	lead <i>1 :</i>			84,464	0	12,000	0	72,464	84,464
			Dadengiri-			Total Sub Hea	d :			84,464	0	12,000	0	72,464	84,464
						Total Minor H	lead 101 :			6,28,549	2,000	28,750	0	5,97,799	6,26,549
						Total Sub Maj	or Head 2:			7,67,209	2,000	28,750	0	7,36,459	7,65,209
						Total Major H	ead 2230:			7,67,209	2,000	28,750	0	7,36,459	7,65,209
						Total of Montl	n :			7,67,209	2,000	28,750	0	7,36,459	7,65,209
Mo	onth (of Acco	unt: MAY/2025												
		Minor or Head	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		(01) Establishment Of Employment Market Information Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	553	Voucher	1,33,788	0	0	0	1,33,788	1,33,788
			Employment Exchanges-			Total Object H	Iead <i>1 :</i>			1,33,788	0	0	0	1,33,788	1,33,788
					02. Wages		Voted-Sixth- Schedule-Garo	612	Voucher	7,500	0	0	0	7,500	7,500

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

120

Run Date:

]	Demai	nd:	31 ADMIN	IISTR <i>A</i>	TION OF LABOUR	DEPARTMEN	Т								
Г	epart	ment :	Labour Depar	tment											
Т	reasu	ry	Tura Treasury												
Ė	.D.O.	:	2200002 Emp	loymer	nt Officer District Em	ployment Excha	ange West Garo Hi	lls Tura.							
M	onth o	of Acco	ount: MAY/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Treat	Head		Teuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02			0	02. Wages	Total Object I	Head 2:			7,500	0	0	0	7,500	7,500
			Employment Market Information Unit In Employment Exchanges-			Total Sub Hea	ıd:			1,41,288	0	0	0	1,41,288	1,41,288
						Total Minor H	Iead 4 :			1,41,288	0	0	0	1,41,288	1,41,288
			Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1052	Voucher	1,22,840	0	16,500	0	1,06,340	1,22,840
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	1207	Voucher	1,25,210	0	16,500	0	1,08,710	1,25,210
							Voted-Sixth- Schedule-Garo	1527	Voucher	7,110	0	0	0	7,110	7,110
							Voted-Sixth- Schedule-Garo	552	Voucher	3,56,198	2,000	16,750	6,600	3,30,848	3,54,198
						Total Object I	Head 1:			6,11,358	2,000	49,750	6,600	5,53,008	6,09,358
						Total Sub Hea	nd:			6,11,358	2,000	49,750	6,600	5,53,008	6,09,358
			(07) Vocational Guidance Unit In Employment	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1051	Voucher	67,069	0	0	0	67,069	67,069
			Exchanges-				Voted-Sixth- Schedule-Garo	555	Voucher	53,503	0	0	2,200	51,303	53,503
						Total Object I	Head 1:			1,20,572	0	0	2,200	1,18,372	1,20,572
				2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1521	Voucher	3,654	0	0	0	3,654	3,654
							Voted-Sixth- Schedule-Garo	589	Voucher	65,851	0	0	0	65,851	65,851
						Total Object I	Head 1:			69,505	0	0	0	69,505	69,505
						Total Sub Hea	nd :			1,90,077	0	0	2,200	1,87,877	1,90,077

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

121

Run Date:

D	eman	id:	31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN	T								
Do	epartr	ment :	Labour Depa	rtment											
Tı	reasur	ry	Tura Treasury	7											
D.	D.O.	:	2200002 Em	ploymen	nt Officer District Em	ployment Excha	ange West Garo Hil	ls Tura.							
Mo	onth of	f Accou	int: MAY/2025												
Major Head N		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		Ireau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2230	02	C	08) Coaching-Cum- Guidance Centre For	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth- Schedule-Garo	554	Voucher	91,664	0	0	4,400	87,264	91,664
			cheduled Caste/Tribes At Shillong/Tura.			Total Object H	Head 1:			91,664	0	0	4,400	87,264	91,664
					02. Wages		Voted-Sixth- Schedule-Garo	613	Voucher	6,500	0	0	0	6,500	6,500
						Total Object F	Head 2 :			6,500	0	0	0	6,500	6,500
						Total Sub Hea	d:			98,164	0	0	4,400	93,764	98,164
		Iı	10) Employment nformation And Assistant Bureau At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	844	Voucher	4,806	0	0	0	4,806	4,806
		A	Amlarem / Pynursla /			Total Object H	Head 1 :			4,806	0	0	0	4,806	4,806
		L	Dadengiri-			Total Sub Hea	d:			4,806	0	0	0	4,806	4,806
						Total Minor H	lead 101 :			9,04,405	2,000	49,750	13,200	8,39,455	9,02,405
						Total Sub Maj	jor Head 2:			10,45,693	2,000	49,750	13,200	9,80,743	10,43,693
						Total Major H	lead 2230:			10,45,693	2,000	49,750	13,200	9,80,743	10,43,693
						Total of Montl	h :			10,45,693	2,000	49,750	13,200	9,80,743	10,43,693
Mo	onth of	f Accou	int: JUN/2025												
Major Head N		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	241	Voucher	1,33,788	0	0	0	1,33,788	1,33,788

The Office of the Accountant General (A&E) Meghalaya **Shillong**

Page No.

122

<u>U</u> r	o to A	ccount	ing Month June of F	<u> Tinancia</u>	al Year 2025-2026							Run Date	:	22/07/2025	
I	Dema	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMENT									
D	epar	tment :	Labour Depar	rtment											
Т	reasu	ıry	Tura Treasury	Ť											
).D.O	.:	2200002 Emt	olovmei	nt Officer District Em	plovment Exchan	ge West Garo Hil	ls Tura.							
			ount: JUN/2025			r - J	6								
Major	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	02		(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance	Total Object He	ead 1:			1,33,788	0	0	0	1,33,788	1,33,788
			Information Unit In Employment Exchanges-		02. Wages		Voted-Sixth- Schedule-Garo	546	Voucher	7,500	0	0	0	7,500	7,500
						Total Object He	ead 2:			7,500	0	0	0	7,500	7,500
						Total Sub Head	:			1,41,288	0	0	0	1,41,288	1,41,288
						Total Minor He	ad 4:			1,41,288	0	0	0	1,41,288	1,41,288
			Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	237	Voucher	82,298	0	7,000	0	75,298	82,298
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	1			Voted-Sixth- Schedule-Garo	244	Voucher	2,73,900	2,000	9,750	6,600	2,55,550	2,71,900
							Voted-Sixth- Schedule-Garo	245	Voucher	1,25,210	0	16,500	0	1,08,710	1,25,210
						Total Object He	ead 1:			4,81,408	2,000	33,250	6,600	4,39,558	4,79,408
						Total Sub Head	:			4,81,408	2,000	33,250	6,600	4,39,558	4,79,408
			(07) Vocational Guidance Unit In Employment	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	243	Voucher	53,503	0	0	2,200	51,303	53,503
			Exchanges-			Total Object He	ead 1 :			53,503	0	0	2,200	51,303	53,503
				2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	239	Voucher	67,069	0	0	0	67,069	67,069
						Total Object He	ead 1:			67,069	0	0	0	67,069	67,069
					_	Total Sub Head	:			1,20,572	0	0	2,200	1,18,372	1,20,572
			(08) Coaching-Cum- Guidance Centre For	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth- Schedule-Garo	246	Voucher	91,664	0	0	4,400	87,264	91,664

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

123

]	Demar	ıd :	31 ADMIN	NISTRA	ATION OF LABOUR	R DEPARTMEN	NT								
I	epart	ment :	: Labour Depar	tment											
7	reasu	ry	Tura Treasury												
i	.D.O.	:	2200002 Emp	oloymei	nt Officer District Em	nployment Exch	nange West Garo Hil	ls Tura.							
M	onth o	f Acco	ount: JUN/2025												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
11000	Head		- 11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	02	101	Guidance Centre For	2	01. Salaries, Sumtuary Allowances.	Total Object	Head 1:			91,664	0	0	4,400	87,264	91,664
			Scheduled Caste/Tribes At Shillong/Tura.		02. Wages		Voted-Sixth- Schedule-Garo	547	Voucher	6,500	0	0	0	6,500	6,500
						Total Object	Head 2:			6,500	0	0	0	6,500	6,500
						Total Sub He	ad:			98,164	0	0	4,400	93,764	98,164
						Total Minor	Head 101 :			7,00,144	2,000	33,250	13,200	6,51,694	6,98,144
						Total Sub Ma	ajor Head 2 :			8,41,432	2,000	33,250	13,200	7,92,982	8,39,432
						Total Major	Head 2230:			8,41,432	2,000	33,250	13,200	7,92,982	8,39,432
						Total of Mon	th :			8,41,432	2,000	33,250	13,200	7,92,982	8,39,432
						Total of DDO	2200002:			26,54,334	6,000	1,11,750	26,400	25,10,184	26,48,334
Re	conci	liatio	n Portion												
In	ternal	Adjus	tment of A.G. Office:												
Sun	mary	of Dl	DO wise expenditur	<u>e</u>		DDO wi	ise Total (Original	+Reconcil	ation+IA) :						26,48,334
223	0 02	4			mployment Market ployment Exchange		1) Salaries, Sumtua llowance	ary Voted	l-Sixth-Sche	dule-Garo					4,06,236
223	0 02	4			mployment Market ployment Exchange		2. Wages	Voted	l-Sixth-Sche	dule-Garo					15,000
			(02) Employment	Excha	nges At	(0	1) Salaries, Sumtua	ary Voted	l-Sixth-Sche	dule-Garo					
										· · · · · · · · · · · · · · · · · · ·					

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

124

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT	
Department :	Labour Department	
Treasury	Tura Treasury	
D.D.O. :	2200002 Employment Officer District Employment Exchange West Garo Hills Tura.	
Summary of DDO w	wise expenditure	
2230 02 101 Jo	owai/Shillong/Sohra/Nongpoh/Tura/Baghmara 0 Allowance	14,55,810
	02) Employment Exchanges At 0 02. Wages Voted-Sixthowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	Schedule-Garo 24,648
	(01) Salaries, Sumtuary Voted-Sixth- exchanges- Allowance	Schedule-Garo 2,29,510
	(01) Salaries, Sumtuary Voted-Sixth- exchanges- Allowance	Schedule-Garo 1,36,574
	08) Coaching-Cum-Guidance Centre For 2 01. Salaries, Sumtuary Voted-Sixth-cheduled Caste/Tribes At Shillong/Tura. Allowances.	Schedule-Garo 2,78,286
	08) Coaching-Cum-Guidance Centre For 2 02. Wages Voted-Sixth- cheduled Caste/Tribes At Shillong/Tura.	Schedule-Garo 13,000
	10) Employment Information And Assistant 0 (01) Salaries, Sumtuary Voted-Sixth- sureau At Amlarem / Pynursla / Dadengiri- Allowance	Schedule-Garo 89,270
		26,48,334

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

125

Run Date:

D	emar	nd:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	T								
De	epart	ment :	Labour Depar	tment											
Tı	reasu	ry	Tura Treasury												
D.	D.O.	:	2200003 Dept	uty Lab	our Commissioner W	est Garo Hills									
Mo	nth o	of Accou	nt: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		S 4				(State)		8009	- 7610		(A.G.)
2230	01	001 (0	02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	374	Voucher	1,50,812	2,000	21,500	6,600	1,20,712	1,48,812
							Voted-Sixth- Schedule-Garo	403	Voucher	87,694	0	0	0	87,694	87,694
							Voted-Sixth- Schedule-Garo	834	Voucher	8,469	0	0	0	8,469	8,469
							Voted-Sixth- Schedule-Garo	852	Voucher	4,851	0	0	0	4,851	4,851
						Total Object I	Head 1:			2,51,826	2,000	21,500	6,600	2,21,726	2,49,826
					02. Wages		Voted-Sixth- Schedule-Garo	341	Voucher	16,950	0	0	0	16,950	16,950
						Total Object I	Head 2 :			16,950	0	0	0	16,950	16,950
						Total Sub Hea	nd:			2,68,776	2,000	21,500	6,600	2,38,676	2,66,776
			04) Strengthening Of The birectorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	375	Voucher	55,707	1,000	8,000	2,200	44,507	54,707
			abour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	376	Voucher	7,75,080	4,000	0	6,600	7,64,480	7,71,080
			ivisional Offices.				Voted-Sixth- Schedule-Garo	402	Voucher	1,41,236	0	20,000	0	1,21,236	1,41,236
							Voted-Sixth- Schedule-Garo	404	Voucher	4,82,168	0	0	0	4,82,168	4,82,168
							Voted-Sixth- Schedule-Garo	832	Voucher	43,245	0	0	0	43,245	43,245
							Voted-Sixth- Schedule-Garo	833	Voucher	3,078	0	0	0	3,078	3,078
							Voted-Sixth- Schedule-Garo	850	Voucher	8,244	0	0	0	8,244	8,244
							Voted-Sixth-	851	Voucher	26,802	0	0	0	26,802	26,802

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

126

Run Date:

D	eman	ıd :	31 ADMII	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
D	epartı	ment :	Labour Depar	rtment											
T	reasui	ry	Tura Treasury												
D	.D.O.	:	2200003 Dep	uty Lab	our Commissioner W	est Garo Hills									
Mo	onth o	f Accou	nt: APR/2025												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The irectorate District	e0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			15,35,560	5,000	28,000	8,800	14,93,760	15,30,560
		0	abour Office And pening Of Sub-		02. Wages		Voted-Sixth- Schedule-Garo	340	Voucher	31,500	0	0	0	31,500	31,500
			ivisional Offices.				Voted-Sixth- Schedule-Garo	342	Voucher	18,150	0	0	0	18,150	18,150
							Voted-Sixth- Schedule-Garo	343	Voucher	31,500	0	0	0	31,500	31,500
						Total Object I	Head 2:			81,150	0	0	0	81,150	81,150
						Total Sub Hea	d:			16,16,710	5,000	28,000	8,800	15,74,910	16,11,710
						Total Minor H	lead 1:			18,85,486	7,000	49,500	15,400	18,13,586	18,78,486
						Total Sub Maj	jor Head 1:			18,85,486	7,000	49,500	15,400	18,13,586	18,78,486
						Total Major H	lead 2230:			18,85,486	7,000	49,500	15,400	18,13,586	18,78,486
						Total of Mont	h :			18,85,486	7,000	49,500	15,400	18,13,586	18,78,486
Mo	onth o	f Accou	nt: MAY/2025												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	457	Voucher	1,53,635	2,000	21,500	6,600	1,23,535	1,51,635
							Voted-Sixth- Schedule-Garo	549	Voucher	89,311	0	0	0	89,311	89,311
						Total Object H	Head 1 :								

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

127

Run Date:

]	Dema	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	ΙΤ								
Г	Depart	tment :	Labour Depa	rtment											
Т	reasu	ıry	Tura Treasury	7											
i).D.O.	.:	2200003 Dep	outy Lab	our Commissioner W	est Garo Hills									
М	onth o	of Accou	int: MAY/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
22000	Head			Head		Sem. 1				(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance					2,42,946	2,000	21,500	6,600	2,12,846	2,40,946
					02. Wages		Voted-Sixth- Schedule-Garo	78	Voucher	16,950	0	0	0	16,950	16,950
						Total Object I	Head 2:			16,950	0	0	0	16,950	16,950
						Total Sub Hea	ad:			2,59,896	2,000	21,500	6,600	2,29,796	2,57,896
			04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	548	Voucher	1,43,984	0	20,000	0	1,23,984	1,43,984
			abour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	550	Voucher	4,91,102	0	0	0	4,91,102	4,91,102
		L	orvisional Offices.				Voted-Sixth- Schedule-Garo	581	Voucher	56,733	1,000	8,000	2,200	45,533	55,733
							Voted-Sixth- Schedule-Garo	697	Voucher	7,89,495	4,000	0	6,600	7,78,895	7,85,495
						Total Object I	Head 1:			14,81,314	5,000	28,000	8,800	14,39,514	14,76,314
					02. Wages		Voted-Sixth- Schedule-Garo	80	Voucher	18,150	0	0	0	18,150	18,150
							Voted-Sixth- Schedule-Garo	81	Voucher	31,500	0	0	0	31,500	31,500
							Voted-Sixth- Schedule-Garo	82	Voucher	31,500	0	0	0	31,500	31,500
						Total Object I	Head 2:			81,150	0	0	0	81,150	81,150
						Total Sub Hea	nd:			15,62,464	5,000	28,000	8,800	15,20,664	15,57,464
						Total Minor H	Head 1:			18,22,360	7,000	49,500	15,400	17,50,460	18,15,360
						Total Sub Ma	jor Head 1:			18,22,360	7,000	49,500	15,400	17,50,460	18,15,360

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

128

Run Date:

Demand:	31 ADMII	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
Department	: Labour Depa	rtment											
Treasury	Tura Treasury												
D.D.O. :	2200003 Dep	uty Lab	oour Commissioner W	Vest Garo Hills									
Month of Acc	ount: MAY/2025												
Major Sub Mino Head Major Head Head	or Sub	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2230				Total Major H	lead 2230 :			18,22,360	7,000	49,500	15,400	17,50,460	18,15,360
				Total of Mont				18,22,360	<u> </u>	49,500	15,400	17,50,460	18,15,360
Month of Acc	ount: JUN/2025												
Major Sub Mino Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	a Head	Head		Semic				(State)		8009	- 7610		(A.G.))
2230 01 001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	249	Voucher	89,311	0	0	0	89,311	89,311
					Voted-Sixth- Schedule-Garo	253	Voucher	1,53,635	2,000	21,500	6,600	1,23,535	1,51,635
				Total Object I	Head 1:			2,42,946	2,000	21,500	6,600	2,12,846	2,40,946
			02. Wages		Voted-Sixth- Schedule-Garo	307	Voucher	16,950	0	0	0	16,950	16,950
				Total Object I	Head 2:			16,950	0	0	0	16,950	16,950
			06. Medical Treatment		Voted-Sixth- Schedule-Garo	3250	Challan	-1,50,000	0	0	0	-1,50,000	-1,50,000
				Total Object I	Head 6:			-1,50,000	0	0	0	-1,50,000	-1,50,000
				Total Sub Hea	d:			1,09,896	2,000	21,500	6,600	79,796	1,07,896
	(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	247	Voucher	1,43,984	0	20,000	0	1,23,984	1,43,984
	Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	250	Voucher	4,91,102	0	0	0	4,91,102	4,91,102
	Divisional Offices.				Voted-Sixth- Schedule-Garo	251	Voucher	56,733	1,000	8,000	2,200	45,533	55,733

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

129

т	\ ~ ~ ~ ~ ~ ~		21 ADM	HCTD A	TION OF LABOUR	DED A DEL ACA	T								
L	Demar	ıa :	31 ADMIN	N151KA	ATION OF LABOUR	DEPAKTMEN	1								
D	epart	ment :	Labour Depar	tment											
Т	reasu	ry	Tura Treasury												
Ď	.D.O.	:	2200003 Dep	uty Lab	our Commissioner W	est Garo Hills									
Mo	onth o	f Accou	nt: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	D	04) Strengthening Of The	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	254	Voucher	7,89,495	4,000	0	15,400	7,70,095	7,85,495
		0	abour Office And pening Of Sub-			Total Object I	Head 1:			14,81,314	5,000	28,000	17,600	14,30,714	14,76,314
		D	vivisional Offices.		02. Wages		Voted-Sixth- Schedule-Garo	405	Voucher	18,150	0	0	0	18,150	18,150
							Voted-Sixth- Schedule-Garo	406	Voucher	31,500	0	0	0	31,500	31,500
							Voted-Sixth- Schedule-Garo	407	Voucher	31,500	0	0	0	31,500	31,500
						Total Object I	Head 2:			81,150	0	0	0	81,150	81,150
						Total Sub Hea	ıd:			15,62,464	5,000	28,000	17,600	15,11,864	15,57,464
						Total Minor H	Iead 1:			16,72,360	7,000	49,500	24,200	15,91,660	16,65,360
						Total Sub Ma	jor Head 1:			16,72,360	7,000	49,500	24,200	15,91,660	16,65,360
						Total Major H	Iead 2230:			16,72,360	7,000	49,500	24,200	15,91,660	16,65,360
						Total of Mont	h :			16,72,360	7,000	49,500	24,200	15,91,660	16,65,360
						Total of DDO	2200003:			53,80,206	21,000	1,48,500	55,000	51,55,706	53,59,206
			Portion												
Int	ternal	Adjustn	nent of A.G. Office:												
Sum	mary	of DD	O wise expenditur	<u>e_</u>		DDO wis	se Total (Original	+Reconcila	ntion+IA):						53,59,206

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

130

Demand:	31 ADMINISTRATION OF LABOUR DE	PARTM	MENT		
Department :	Labour Department				
Treasury	Tura Treasury				
D.D.O. :	2200003 Deputy Labour Commissioner West	Garo Hi	ills		
Summary of DDO	wise expenditure_				
2230 01 1 (0	02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7,31,718
2230 01 1 (0	02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo	50,850
2230 01 1 (0	02) District Establishment	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	-1,50,000
L	04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	44,83,188
L	04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Garo	2,43,450
					53,59,206

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

131

Run Date:

D	eman	d :	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN'	Т								
D	epartr	nent :	Labour Depar	tment											
T	reasur	·y	Tura Treasury												
- i	.D.O.	<u>.</u>	2200004 Join	t Labou	ır Commissioner Tura	<u> </u>									
			int: APR/2025												
Major	Sub		Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	IIcau	IIcad	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01	Ĺ	04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1161	Voucher	6,086	0	0	0	6,086	6,086
		C	Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	1169	Voucher	4,572	0	0	0	4,572	4,572
			Divisional Offices.				Voted-Sixth- Schedule-Garo	371	Voucher	29,079	0	0	0	29,079	29,079
							Voted-Sixth- Schedule-Garo	372	Voucher	39,699	0	0	0	39,699	39,699
							Voted-Sixth- Schedule-Garo	373	Voucher	43,503	0	0	0	43,503	43,503
							Voted-Sixth- Schedule-Garo	401	Voucher	83,168	0	0	0	83,168	83,168
						Total Object H	Head 1 :			2,06,107	0	0	0	2,06,107	2,06,107
					02. Wages	-	Voted-Sixth- Schedule-Garo	538	Voucher	31,500	0	0	0	31,500	31,500
						Total Object H	Head 2:			31,500	0	0	0	31,500	31,500
						Total Sub Hea	ıd :			2,37,607	0	0	0	2,37,607	2,37,607
						Total Minor H	Iead 1:			2,37,607	0	0	0	2,37,607	2,37,607
						Total Sub Maj	jor Head 1:			2,37,607	0	0	0	2,37,607	2,37,607
						Total Major H	Iead 2230:			2,37,607	0	0	0	2,37,607	2,37,607
						Total of Montl	h :			2,37,607	0	0	0	2,37,607	2,37,607
Mo	onth of	f Accou	int: MAY/2025												
Major Head l		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction A (as per A.G.			
			.gov.in/ae/meghalay	⁄a											

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

132

Run Date:

]	Demar	nd:	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
I	Depart	ment:	Labour Depa	tment											
1	reasu	ry	Tura Treasury												
i).D.O.	:	2200004 Join	t Labou	r Commissioner Tura										
M	onth o	of Accou	nt: MAY/2025												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The irectorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1336	Voucher	2,961	0	0	0	2,961	2,961
		o	abour Office And pening Of Sub-				Voted-Sixth- Schedule-Garo	452	Voucher	24,668	0	0	0	24,668	24,668
			ivisional Offices.				Voted-Sixth- Schedule-Garo	456	Voucher	84,720	0	0	0	84,720	84,720
							Voted-Sixth- Schedule-Garo	547	Voucher	84,692	0	0	0	84,692	84,692
						Total Object I	Head 1:			1,97,041	0	0	0	1,97,041	1,97,041
					02. Wages		Voted-Sixth- Schedule-Garo	75	Voucher	31,500	0	0	0	31,500	31,500
						Total Object I	Head 2:			31,500	0	0	0	31,500	31,500
						Total Sub Hea	ıd:			2,28,541	0	0	0	2,28,541	2,28,541
						Total Minor H	Iead 1:			2,28,541	0	0	0	2,28,541	2,28,541
						Total Sub Maj	jor Head 1:			2,28,541	0	0	0	2,28,541	2,28,541
						Total Major H	Iead 2230:			2,28,541	0	0	0	2,28,541	2,28,541
						Total of Mont	h :			2,28,541	0	0	0	2,28,541	2,28,541
M	onth o	of Accou	nt: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	001 (0	04) Strengthening Of Tho	:0	(01) Salaries, Sumtuary		Voted-Sixth-	256	Voucher	84,692	0	0	0	84,692	84,692

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

133

Run Date:

I	Deman	nd:	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
D	epart	ment :	Labour Depa	rtment											
Т	'reasu	ry	Tura Treasury	7											
Ď	.D.O.	:	2200004 Join	ıt Labou	r Commissioner Tura	L									
Me	onth o	f Accou	int: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		S-11110				(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	257	Voucher	84,720	0	0	0	84,720	84,720
			abour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	259	Voucher	29,601	0	0	0	29,601	29,601
			orvisional Offices.			Total Object I	Head 1:			1,99,013	0	0	0	1,99,013	1,99,013
					02. Wages		Voted-Sixth- Schedule-Garo	394	Voucher	31,500	0	0	0	31,500	31,500
						Total Object I	Head 2 :			31,500	0	0	0	31,500	31,500
						Total Sub Hea	ıd:			2,30,513	0	0	0	2,30,513	2,30,513
						Total Minor H	Iead 1 :			2,30,513	0	0	0	2,30,513	2,30,513
						Total Sub Maj	jor Head 1:			2,30,513	0	0	0	2,30,513	2,30,513
						Total Major H	lead 2230:			2,30,513	0	0	0	2,30,513	2,30,513
						Total of Mont	h :			2,30,513	0	0	0	2,30,513	2,30,513
						Total of DDO	2200004:			6,96,661	0	0	0	6,96,661	6,96,661
Red	conci	liation	Portion												
Int	ternal	Adjustn	nent of A.G. Office:	•											
Sum	mary	of DD	O wise expenditur	<u>·e</u>		DDO wis	e Total (Original	+Reconcila	ation+IA) :						6,96,661
223	0 01	1			ne Directorate Distri ning Of Sub-Division) Salaries, Sumtua owance	ary Voted	-Sixth-Schedu	ule-Garo					6,02,161

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

Run Date:

134

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT		
Department :	Labour Department		
Treasury	Tura Treasury		
D.D.O. :	2200004 Joint Labour Commissioner Tura		
Summary of DD	O wise expenditure		
	Offices.		
2230 01 1	(04) Strengthening Of The Directorate District 0 02. Wages Labour Office And Opening Of Sub-Divisional Offices.	Voted-Sixth-Schedule-Garo	94,500
			6,96,661

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

135

Run Date:

]	Dema	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
Γ	Depart	ment :	Labour Depar	rtment											
Т	reasu	ıry	Baghmara Tre	asury											
i).D.O.	.:	2200001 Dep	uty Lab	our Commissioner S	outh Garo Hills									
M	onth o	of Accou	int: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	12	Voucher	2,31,905	0	23,800	6,600	2,01,505	2,31,90
							Voted-Sixth- Schedule-Garo	14	Voucher	83,168	0	0	0	83,168	83,168
							Voted-Sixth- Schedule-Garo	324	Voucher	12,843	0	0	0	12,843	12,843
							Voted-Sixth- Schedule-Garo	341	Voucher	4,572	0	0	0	4,572	4,572
						Total Object I	Head 1:			3,32,488	0	23,800	6,600	3,02,088	3,32,488
					02. Wages		Voted-Sixth- Schedule-Garo	272	Voucher	16,950	0	0	0	16,950	16,950
						Total Object I	Head 2 :			16,950	0	0	0	16,950	16,950
						Total Sub Hea	ıd:			3,49,438	0	23,800	6,600	3,19,038	3,49,438
			04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	11	Voucher	1,21,184	0	0	6,600	1,14,584	1,21,184
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	13	Voucher	94,138	0	0	4,400	89,738	94,138
			Divisional Offices.				Voted-Sixth- Schedule-Garo	15	Voucher	3,25,152	0	0	2,200	3,22,952	3,25,152
							Voted-Sixth- Schedule-Garo	16	Voucher	3,58,458	0	0	8,800	3,49,658	3,58,458
							Voted-Sixth- Schedule-Garo	321	Voucher	6,696	0	0	0	6,696	6,690
							Voted-Sixth- Schedule-Garo	322	Voucher	19,980	0	0	0	19,980	19,980
							Voted-Sixth- Schedule-Garo	323	Voucher	5,175	0	0	0	5,175	5,175
							Voted-Sixth-	342	Voucher	18,018	0	0	0	18,018	18,018

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

136

D	emar	ıd :	31 ADMIN	NISTR A	ATION OF LABOU	R DEPARTMEN	Γ								
De	part	ment :	: Labour Depar	tment											
Tr	easu	ry	Baghmara Tre	asury											
D.	D.O.	:	2200001 Dep	uty Lał	our Commissioner	South Garo Hills									
Mo	nth o	of Acco	ount: APR/2025												
Major Head N			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
]	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	001	(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuar Allowance	y Total Object H	Iead 1 :			9,48,801	0	0	22,000	9,26,801	9,48,801
			Labour Office And Opening Of Sub-		02. Wages		Voted-Sixth- Schedule-Garo	269	Voucher	12,720	0	0	0	12,720	12,720
			Divisional Offices.				Voted-Sixth- Schedule-Garo	270	Voucher	12,720	0	0	0	12,720	12,720
							Voted-Sixth- Schedule-Garo	271	Voucher	12,720	0	0	0	12,720	12,720
							Voted-Sixth- Schedule-Garo	273	Voucher	31,500	0	0	0	31,500	31,500
							Voted-Sixth- Schedule-Garo	274	Voucher	31,500	0	0	0	31,500	31,500
							Voted-Sixth- Schedule-Garo	275	Voucher	31,500	0	0	0	31,500	31,500
							Voted-Sixth- Schedule-Garo	339	Voucher	12,720	0	0	0	12,720	12,720
							Voted-Sixth- Schedule-Garo	340	Voucher	31,500	0	0	0	31,500	31,500
						Total Object H	Iead 2 :			1,76,880	0	0	0	1,76,880	1,76,880
						Total Sub Hea	d :			11,25,681	0	0	22,000	11,03,681	11,25,681
						Total Minor H	[ead 1:			14,75,119	0	23,800	28,600	14,22,719	14,75,119
						Total Sub Maj	or Head 1:			14,75,119	0	23,800	28,600	14,22,719	14,75,119
						Total Major H	lead 2230:			14,75,119	0	23,800	28,600	14,22,719	14,75,119
						Total of Montl	n :			14,75,119	0	23,800	28,600	14,22,719	14,75,119
Mo	nth o	of Acco	ount: MAY/2025												

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

137

Run Date:

Deman	d :	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
Departn	nent :	Labour Depa	rtment											
Treasur	y	Baghmara Tr	easury											
D.D.O. :	:	2200001 Dej	outy Lab	oour Commissioner S	outh Garo Hills									
Month of	f Accou	int: MAY/2025												
Major Sub I Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Head	Ticuu	IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2230 01 0		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	187	Voucher	2,36,186	0	23,800	6,600	2,05,786	2,36,18
						Voted-Sixth- Schedule-Garo	225	Voucher	84,692	0	0	0	84,692	84,69
						Voted-Sixth- Schedule-Garo	364	Voucher	2,86,274	0	0	0	2,86,274	2,86,27
					Total Object I	Head 1 :			6,07,152	0	23,800	6,600	5,76,752	6,07,15
				02. Wages		Voted-Sixth- Schedule-Garo	1	Voucher	16,950	0	0	0	16,950	16,95
					Total Object I	Head 2 :			16,950	0	0	0	16,950	16,95
				_	Total Sub Hea	ıd:			6,24,102	0	23,800	6,600	5,93,702	6,24,10
	Ĺ	04) Strengthening Of Th Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	185	Voucher	95,863	0	0	4,400	91,463	95,86
	c	Labour Office And Depening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	186	Voucher	3,65,118	0	0	8,800	3,56,318	3,65,11
	L	Divisional Offices.				Voted-Sixth- Schedule-Garo	188	Voucher	1,23,416	0	0	6,600	1,16,816	1,23,41
						Voted-Sixth- Schedule-Garo	227	Voucher	3,31,158	0	0	2,200	3,28,958	3,31,15
						Voted-Sixth- Schedule-Garo	365	Voucher	1,47,644	0	0	0	1,47,644	1,47,64
					Total Object I	Head 1:			10,63,199	0	0	22,000	10,41,199	10,63,19
				02. Wages		Voted-Sixth- Schedule-Garo	2	Voucher	31,500	0	0	0	31,500	31,50
						Voted-Sixth- Schedule-Garo	3	Voucher	31,500	0	0	0	31,500	31,50
						Voted-Sixth-	384	Voucher	31,500	0	0	0	31,500	31,50

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

138

Run Date:

Do	emar	nd :	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
Da			I ahaan Danaa	4											
		ment :	Labour Depar												
Tr	easu	ry	Baghmara Tre	asury											
Ď.1	D.O.	:	2200001 Dep	uty Lab	oour Commissioner S	outh Garo Hills									
Moi	nth o	of Accou	nt: MAY/2025												
Major Head M		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	01	D	04) Strengthening Of The irectorate District abour Office And	0	02. Wages		Voted-Sixth- Schedule-Garo	4	Voucher	31,500	0	0	0	31,500	31,500
			pening Of Sub-			Total Object I	Head 2:			1,26,000	0	0	0	1,26,000	1,26,000
			ivisional Offices.			Total Sub Hea	ıd:			11,89,199	0	0	22,000	11,67,199	11,89,199
						Total Minor H	Iead 1:			18,13,301	0	23,800	28,600	17,60,901	18,13,301
						Total Sub Ma	jor Head $1:$			18,13,301	0	23,800	28,600	17,60,901	18,13,301
						Total Major H	Iead 2230:			18,13,301	0	23,800	28,600	17,60,901	18,13,301
						Total of Mont	h :			18,13,301	0	23,800	28,600	17,60,901	18,13,301
Moi	nth o	of Accou	nt: JUN/2025												
Major Head M		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2230	01)2) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	257	Voucher	84,692	0	0	0	84,692	84,692
							Voted-Sixth- Schedule-Garo	258	Voucher	2,44,895	0	23,800	6,600	2,14,495	2,44,895
						Total Object I	Head 1:			3,29,587	0	23,800	6,600	2,99,187	3,29,587
					02. Wages		Voted-Sixth- Schedule-Garo	57	Voucher	16,950	0	0	0	16,950	16,950
						Total Object I	Head 2:			16,950	0	0	0	16,950	16,950
						Total Sub Hea	nd:			3,46,537	0	23,800	6,600	3,16,137	3,46,537

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

139

Run Date:

De	mand :	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN'	T								
Dej	partment :	Labour Depa	rtment											
Tre	easury	Baghmara Tre	asury											
D.I	0.0.:	2200001 Dep	uty Lab	our Commissioner S	outh Garo Hills									
Mon	th of Acco	unt: JUN/2025												
	Sub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	lead		Head						(State)		8009	- 7610		(A.G.))
2230		(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	130	Voucher	95,863	0	0	4,400	91,463	95,863
		Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	173	Voucher	3,31,158	0	0	2,200	3,28,958	3,31,158
		Divisional Offices.				Voted-Sixth- Schedule-Garo	20	Voucher	3,65,118	0	0	8,800	3,56,318	3,65,118
						Voted-Sixth- Schedule-Garo	329	Voucher	1,30,609	0	0	6,600	1,24,009	1,30,609
					Total Object H	Iead <i>1 :</i>			9,22,748	0	0	22,000	9,00,748	9,22,748
				02. Wages		Voted-Sixth- Schedule-Garo	139	Voucher	31,500	0	0	0	31,500	31,500
						Voted-Sixth- Schedule-Garo	140	Voucher	31,500	0	0	0	31,500	31,500
						Voted-Sixth- Schedule-Garo	141	Voucher	31,500	0	0	0	31,500	31,500
						Voted-Sixth- Schedule-Garo	56	Voucher	31,500	0	0	0	31,500	31,500
					Total Object H	Iead 2:			1,26,000	0	0	0	1,26,000	1,26,000
					Total Sub Hea	d:			10,48,748	0	0	22,000	10,26,748	10,48,748
					Total Minor H	lead 1:			13,95,285	0	23,800	28,600	13,42,885	13,95,285
					Total Sub Maj	or Head 1:			13,95,285	0	23,800	28,600	13,42,885	13,95,285
					Total Major H	lead 2230:			13,95,285	0	23,800	28,600	13,42,885	13,95,285
					Total of Montl	h :			13,95,285	0	23,800	28,600	13,42,885	13,95,285
					Total of DDO	2200001:			46,83,705	0	71,400	85,800	45,26,505	46,83,705

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

140

Demand:	31 ADMINISTRATION OF LABOUR DE	PARTN	MENT		
Department :	Labour Department				
Treasury	Baghmara Treasury				
D.D.O. :	2200001 Deputy Labour Commissioner South	Garo I	Hills		
Reconciliation Po	ortion				
Internal Adjustmen	nt of A.G. Office:				
		DDO) wise Total (Original +Re	econcilation+IA) :	46,83,705
Summary of DDO v	wise expenditure_				
2230 01 1 (0	02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12,69,227
2230 01 1 (0	02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo	50,850
L	04) Strengthening Of The Directorate District abour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	29,34,748
L	04) Strengthening Of The Directorate District abour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Garo	4,28,880
					46,83,705

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

 Page No.
 141

 Run Date :
 22/07/2025

D	emand	:	31 ADMIN	ISTRA	ATION OF LABOUR	DEPARTMEN'	Т								
De	epartmo	ent :	Labour Depart	ment											
Tr	reasury		Baghmara Trea	sury											
.	D.O. :		2200002 Asstt	Empl	oyment Officer Dist.	Emp Exchange	Raghmara South	Garo Hills							
		.		. Dilipi	Syment Officer Dist.	Emp Exendinge	- Dugiiiiai a Soutii								
			unt: APR/2025							Gross	Deduction	Deduction A	mount	Net Amount	Gross
Major Head N	Sub M Major H			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
	Head	icau		Head		Schille				(State)		8009	7610		(A.G.))
2230	02 10	I	Exchanges At)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1	Voucher	86,213	0	0	0	86,213	86,213
			Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.			Total Object H	Iead 1 :			86,213	0	0	0	86,213	86,213
						Total Sub Hea	d :			86,213	0	0	0	86,213	86,213
						Total Minor H	lead 101 :			86,213	0	0	0	86,213	86,213
						Total Sub Maj	or Head 2:			86,213	0	0	0	86,213	86,213
L						Total Major H				86,213	0	0	0	86,213	86,213
						Total of Montl				86,213	0	0	0	86,213	86,213
Mo	nth of A	Accor	unt: MAY/2025							·				<u>, </u>	,
Major	Sub M Major H			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction An		Net Amount (as per SOP)	Gross Amount
	Head	ieau		Head		Schille				(State)	•	8009	7610	•	(A.G.))
2230	02 10	I	Exchanges At)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	190	Voucher	87,788	0	0	0	87,788	87,788
			Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	346	Voucher	4,725	0	0	0	4,725	4,725
						Total Object H	Iead <i>1 :</i>			92,513	0	0	0	92,513	92,513
						Total Sub Hea	d :			92,513	0	0	0	92,513	92,513
						Total Minor H	lead 101 :			92,513	0	0	0	92,513	92,513
	_														

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No. Run Date: 22/07/2025

142

Demand:	31 ADMIN	VISTRA	ATION OF LABOUR	DEPARTMEN	Т								
Department :	Labour Depar	tment											
Treasury	Baghmara Tre	asury											
	2200002 Asst	t. Empl	loyment Officer Dist.	Emp Exchange	Baghmara South	Garo Hills							
Month of Acco	ount: MAY/2025												
Major Sub Mino Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction An (as per A.G. A		Net Amount (as per SOP)	Gross Amoun
Head		Head						(State)		8009 -	7610		(A.G.)
2230				Total Major H	Iead 2230:			92,513	0	0	0	92,513	92,513
				Total of Mont	h :			92,513	0	0	0	92,513	92,513
Month of Acco	ount: JUN/2025												
Major Sub Mino Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Andreas (as per A.G. A		Net Amount (as per SOP)	Gross Amoun
Head		Head						(State)		8009 -	7610		(A.G.)
2230 02 101	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	188	Voucher	87,788	0	0	0	87,788	87,788
	Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.			Total Object I	Head 1:			87,788	0	0	0	87,788	87,788
			02. Wages		Voted-Sixth- Schedule-Garo	235	Voucher	15,270	0	0	0	15,270	15,270
				Total Object I	Head 2 :			15,270	0	0	0	15,270	15,270
				Total Sub Hea	ıd:			1,03,058	0	0	0	1,03,058	1,03,058
				Total Minor H	Iead 101 :			1,03,058	0	0	0	1,03,058	1,03,058
				Total Sub Ma	jor Head 2:			1,03,058	0	0	0	1,03,058	1,03,058
				Total Major H	Iead 2230:			1,03,058	0	0	0	1,03,058	1,03,058
				Total of Mont	h :			1,03,058	0	0	0	1,03,058	1,03,058
D '7'	n «			Total of DDO	2200002:			2,81,784	0	0	0	2,81,784	2,81,784
Reconciliatio	n Portion												

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

143

Run Date :	22/07/2025

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT								
Department :	Labour Department								
Treasury	Baghmara Treasury								
D.D.O. :	2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills								
Internal Adjustment of A.G. Office:									
DDO wise Total (Original +Reconcilation+IA) :									
Summary of DDO wise expenditure									
J	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,66,514					
	02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0 02. Wages	Voted-Sixth-Schedule-Garo	15,270					
				2,81,784					

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

144

Run Date : 22/07/2025

De	mand :	31 ADM	INISTR	ATION OF LABO	UR DEPARTMEN	T								
Dep	artmen	t: Labour Dep	artment											
Tre	asury	Baghmara T	reasury											
	.O. :	2200003 Vi	ce Princ	ipal Industrial Train	ning Institute Soutl	n Garo Hills Bagh	mara							
Mon	th of Ac	count: APR/2025												
Major Sub Minor Sub Head Major Head Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	ead		Head		,				(State)		8009	- 7610		(A.G.))
2230 03	3 003	(01) Industrial Training Inst.(Introduction Of New Trade)		01. Salaries		Voted-Sixth- Schedule-Garo	299	Voucher	25,000	0	0	0	25,000	25,000
						Voted-Sixth- Schedule-Garo	48	Voucher	4,96,040	4,000	30,170	4,400	4,57,470	4,92,040
					Total Object I	Iead 1:			5,21,040	4,000	30,170	4,400	4,82,470	5,17,040
					Total Sub Hea	d :			5,21,040	4,000	30,170	4,400	4,82,470	5,17,040
					Total Minor H	lead 3:			5,21,040	4,000	30,170	4,400	4,82,470	5,17,040
Total Sub Major Head 3:							5,21,040	4,000	30,170	4,400	4,82,470	5,17,040		
Total Major Head 2230:						5,21,040	4,000	30,170	4,400	4,82,470	5,17,040			
				Total of Mont	h :			5,21,040	4,000	30,170	4,400	4,82,470	5,17,040	
Mon	th of Ac	count: MAY/2025												
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub				Categorised Schme		T.V. No.	Type	Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount	
Head				lead	Semme				(State)		8009	- 7610		(A.G.))
2230 03 0	3 003	(01) Industrial Training Inst.(Introduction Of No		01. Salaries		Voted-Sixth- Schedule-Garo	191	Voucher	25,000	0	0	0	25,000	25,000
		Trade)				Voted-Sixth- Schedule-Garo	192	Voucher	5,05,118	4,000	30,170	4,400	4,66,548	5,01,118
						Voted-Sixth- Schedule-Garo	549	Voucher	27,234	0	0	0	27,234	27,234
						Voted-Sixth- Schedule-Garo	640	Voucher	1,58,590	0	0	0	1,58,590	1,58,590
					Total Object I	Head 1:								

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The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

145

	Dema	nd ·	31 ADMIN	JISTR 4	ATION OF LARO	JR DEPARTMEN	т								
]	Depar	tment	: Labour Depar	tment											
7	Γreasι	ıry	Baghmara Tre	asury											
j	O.D.O	.:	2200003 Vice	Princi	pal Industrial Trair	ing Institute South	n Garo Hills Baghı	mara							
M	lonth	of Acco	ount: MAY/2025												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003	(01) Industrial Training	4	01. Salaries					7,15,942	4,000	30,170	4,400	6,77,372	7,11,942
			Inst.(Introduction Of New Trade)		02. Wages		Voted-Sixth- Schedule-Garo	320	Voucher	6,320	0	0	0	6,320	6,320
						Total Object H	Head 2 :			6,320	0	0	0	6,320	6,320
						Total Sub Hea	d :			7,22,262	4,000	30,170	4,400	6,83,692	7,18,262
						Total Minor H	lead 3:			7,22,262	4,000	30,170	4,400	6,83,692	7,18,262
						Total Sub Maj	jor Head $3:$			7,22,262	4,000	30,170	4,400	6,83,692	7,18,262
						Total Major H	lead 2230:			7,22,262	4,000	30,170	4,400	6,83,692	7,18,262
						Total of Montl	h :			7,22,262	4,000	30,170	4,400	6,83,692	7,18,262
M	lonth	of Acco	ount: JUN/2025												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Ticau	Head		. Ileau	Head		Schine				(State)		8009	- 7610		(A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New	4	01. Salaries		Voted-Sixth- Schedule-Garo	162	Voucher	25,000	0	0	0	25,000	25,000
			Trade)				Voted-Sixth- Schedule-Garo	165	Voucher	5,11,902	4,000	30,470	4,400	4,73,032	5,07,902
						Total Object H	Head 1:			5,36,902	4,000	30,470	4,400	4,98,032	5,32,902
					02. Wages		Voted-Sixth- Schedule-Garo	395	Voucher	6,320	0	0	0	6,320	6,320
							Voted-Sixth- Schedule-Garo	413	Voucher	10,000	0	0	0	10,000	10,000

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

146

			24 473 (7)	Tamp 4	TYON OF LABOUR D	ED 1 DE 1	v.m.							
	Dema	nd:	31 ADMIN	IISTRA	ATION OF LABOUR D	EPARTMEN	N.I.							
E)epart	tment :	Labour Depar	tment										
Т	reasu	ıry	Baghmara Trea	asury										
Ė).D.O.	.:	2200003 Vice	Princip	pal Industrial Training I	nstitute Sout	h Garo Hills Baghı	mara						
М	onth (of Accou	int: JUN/2025											
Head	Majo	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No. Type	Amount	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head					(State)		8009	- 7610		(A.G.))
2230	03		01) Industrial Training	4	02. Wages T	otal Object	Head 2:		16,320	0	0	0	16,320	16,320
			nst.(Introduction Of New Yrade)		Т	otal Sub He	ad:		5,53,222	4,000	30,470	4,400	5,14,352	5,49,222
					Т	otal Minor I	Head 3:		5,53,222	4,000	30,470	4,400	5,14,352	5,49,222
					Т	otal Sub Ma	jor Head 3:		5,53,222	4,000	30,470	4,400	5,14,352	5,49,222
					Т	otal Major I	Head 2230:		5,53,222	4,000	30,470	4,400	5,14,352	5,49,222
					Т	otal of Mont	th :		5,53,222	4,000	30,470	4,400	5,14,352	5,49,222
					Т	otal of DDO	2200003:		17,96,524	12,000	90,810	13,200	16,80,514	17,84,524
Re	conc	iliation	Portion											
In	ternal	l Adjustn	nent of A.G. Office:											
						DDO wis	se Total (Original	+Reconcilation+IA):						17,84,524
Sum	ımary	of DD	O wise expenditure	<u>2</u>										
223	60 O3	3 3	(01) Industrial Tra New Trade)	aining	Inst.(Introduction Of	4 01	. Salaries	Voted-Sixth-Schedu	ıle-Garo					17,61,884
223	60 03	3 3	(01) Industrial Tra New Trade)	aining	Inst.(Introduction Of	4 02	. Wages	Voted-Sixth-Schedu	ıle-Garo					22,640
														17,84,524

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

 Page No.
 147

 Run Date :
 22/07/2025

	Dema	nd :	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
I	Depart	tment :	Labour Depa	rtment											
7	reasu	ıry	Mairang Sub-		у										
i).D.O.	· . :			loyment Officer Sub-l	Divisional Empl	ovment Exchange	Mairang W	/est Khasi Hil	ls					
			unt: APR/2025												
Major	r Sub	Minor or Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Heau	Head		Heau	Head		Scillie				(State)	·	8009	- 7610	- ·	(A.G.))
2230	02	1 1	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	21	Voucher	65,851	0	0	0	65,851	65,851
							Voted-Sixth- Schedule-Khasi	22	Voucher	1,34,238	0	20,000	0	1,14,238	1,34,238
						Total Object I	Head 1:			2,00,089	0	20,000	0	1,80,089	2,00,089
					02. Wages		Voted-Sixth- Schedule-Khasi	89	Voucher	14,500	0	0	0	14,500	14,500
						Total Object I	Head 2:			14,500	0	0	0	14,500	14,500
						Total Sub Hea	ıd :			2,14,589	0	20,000	0	1,94,589	2,14,589
						Total Minor H	Iead 101 :			2,14,589	0	20,000	0	1,94,589	2,14,589
						Total Sub Maj	jor Head 2:			2,14,589	0	20,000	0	1,94,589	2,14,589
						Total Major H	Iead 2230:			2,14,589	0	20,000	0	1,94,589	2,14,589
						Total of Mont	h :			2,14,589	0	20,000	0	1,94,589	2,14,589
M	onth o	of Accou	unt: MAY/2025												
		Minor or Head l		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	1 1	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	115	Voucher	3,654	0	0	0	3,654	3,654
			. ,				Voted-Sixth- Schedule-Khasi	116	Voucher	7,452	0	0	0	7,452	7,452
							Voted-Sixth-	71	Voucher	67,069	0	0	0	67,069	67,069

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

148

Run Date:

D	eman	ıd :	31 ADMIN	NISTRA	ATION OF LABOUR	. DEPARTMEN	Т								
De	eparti	ment :	Labour Depar	rtment											
Tr	easui	ry	Mairang Sub-	Treasur	у										
D.	D.O.	:	2200001 Ass	tt. Empl	loyment Officer Sub-I	Divisional Empl	oyment Exchange	Mairang V	Vest Khasi Hill	s					
Mo	nth o	f Accou	nt: MAY/2025												
Major		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross
	Head		Heau	Head		Schille				(State)	·	8009	- 7610	, .	(A.G.)
2230	02		1) Sub-Divisional mployment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	72	Voucher	1,36,722	0	20,000	0	1,16,722	1,36,722
						Total Object H	Iead 1 :			2,14,897	0	20,000	0	1,94,897	2,14,89
					02. Wages		Voted-Sixth- Schedule-Khasi	133	Voucher	14,500	0	0	0	14,500	14,500
						Total Object H	Iead 2 :			14,500	0	0	0	14,500	14,50
						Total Sub Head	d:			2,29,397	0	20,000	0	2,09,397	2,29,39
						Total Minor H	lead 101 :			2,29,397	0	20,000	0	2,09,397	2,29,39
						Total Sub Maj	or Head 2:			2,29,397	0	20,000	0	2,09,397	2,29,39
						Total Major H	lead 2230:			2,29,397	0	20,000	0	2,09,397	2,29,39
						Total of Month	h :			2,29,397	0	20,000	0	2,09,397	2,29,39
Mo	nth o	f Accou	nt: JUN/2025												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02	I I`	1) Sub-Divisional mployment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	10	Voucher	1,36,722	0	20,000	0	1,16,722	1,36,722
							Voted-Sixth- Schedule-Khasi	9	Voucher	67,069	0	0	0	67,069	67,069
						Total Object H	Iead 1:			2,03,791	0	20,000	0	1,83,791	2,03,79
					02. Wages		Voted-Sixth-	88	Voucher	14,500	0	0	0	14,500	14,500

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

149

Department Labour Department Labour Department Treasury Mairang Sub-Treasury Ma									T	DEPARTMEN	TION OF LABOUR	IISTRA	31 ADMIN	d :	eman	j
Treasury												tment	Labour Depart	nent :	eparti	
D.D. 2200001 Assist Employment Officer Sub-Divisional Employment Exchange Mairarg West Khasi Hills											V			·v	reasur	T
Month of Account: JUN/2025 Major Sub Minor Sub Minor Sub Head Sub Head							Vest Khasi Hills	Mairang V	lovment Exchange M	Divisional Empl						
Major Sub Minor Head Major Head							Cot Ithusi Illiis		- Exercise 1			c. Empi				
Real Head	Gross Amount						Type	T.V. No.	Plan/Non-Plan	0	Object Head		ub	Minor	Sub	Major
Employment Exchange-	(A.G.))				•	(State)				Schille				neau i	•	
Total Object Head 13 : 1,737	14,500	14,500	0	0	0	14,500			Head 2:	Total Object H	02. Wages	2			02	2230
Total Sub Head: 2,20,028 0 20,000 0 2,00,028 Total Minor Head 101: 2,20,028 0 20,000 0 2,00,028 Total Sub Major Head 2: 2,20,028 0 20,000 0 2,00,028 Total Major Head 2230: 2,20,028 0 20,000 0 2,00,028 Total of Month: 2,20,028 0 20,000 0 2,00,028 Total of DDO 2200001: 6,64,014 0 60,000 0 6,04,014 Reconciliation Portion Internal Adjustment of A.G. Office:	1,737	1,737	0	0	0	1,737	Voucher	175			(13) Office Expenses		oyment Exchange-	Em		
Total Minor Head 101: 2,20,028 0 20,000 0 2,00,028 Total Sub Major Head 2: 2,20,028 0 20,000 0 2,00,028 Total Major Head 2230: 2,20,028 0 20,000 0 2,00,028 Total of Month: 2,20,028 0 20,000 0 2,00,028 Total of DDO 2200001: 6,64,014 0 60,000 0 6,04,014 Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA):	1,737	1,737	0	0	0	1,737			Head 13:	Total Object H						
Total Sub Major Head 2: 2,20,028 0 20,000 0 2,00,028 Total Major Head 2230: 2,20,028 0 20,000 0 2,00,028 Total of Month: 2,20,028 0 20,000 0 2,00,028 Total of DDO 2200001: 6,64,014 0 60,000 0 6,04,014 Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA):	2,20,028	2,00,028	0	20,000	0	2,20,028			nd:	Total Sub Hea						
Total Major Head 2230: 2,20,028 0 20,000 0 2,00,028 Total of Month: 2,20,028 0 20,000 0 2,00,028 Total of DDO 2200001: 6,64,014 0 60,000 0 6,04,014 Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA):	2,20,028	2,00,028	0	20,000	0	2,20,028			Head 101:	Total Minor H						
Total of Month: 2,20,028 0 20,000 0 2,00,028 Total of DDO 2200001: 6,64,014 0 60,000 0 6,04,014 Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA):	2,20,028	2,00,028	0	20,000	0	2,20,028			jor Head 2:	Total Sub Maj						
Total of DDO 2200001: 6,64,014 0 60,000 0 6,04,014 Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA):	2,20,028	2,00,028	0	20,000	0	2,20,028			Iead 2230:	Total Major H						
Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA):	2,20,028	2,00,028	0	20,000	0	2,20,028			h :	Total of Montl						
Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA):	6,64,014	6,04,014	0	60,000	0	6,64,014			2200001:	Total of DDO						
DDO wise Total (Original +Reconcilation+IA):													ortion	iation I	oncil	Re
													t of A.G. Office:	Adjustme	ernal .	In
Summary of DDS was emperature.	6,64,014						ation+IA) :	+Reconcila	se Total (Original +	DDO wis		ę.	vise expenditure	of DDO	marv	Sum
													isc experianti	oj bbo	rui y	Sum
2230 02 101 (11) Sub-Divisional Employment Exchange- 2 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	6,18,777					Khasi	-Sixth-Schedule-	ry Voted		,	loyment Exchange-	al Empl	1) Sub-Divisiona	101 (02	223
2230 02 101 (11) Sub-Divisional Employment Exchange- 2 02. Wages Voted-Sixth-Schedule-Khasi	43,500					Khasi	-Sixth-Schedule-	Voted	Wages	2 02.	loyment Exchange-	al Empl	1) Sub-Divisiona	101 (02	223
2230 02 101 (11) Sub-Divisional Employment Exchange- 2 (13) Office Expenses Voted-Sixth-Schedule-Khasi	1,737					Khasi	-Sixth-Schedule-	Voted	3) Office Expenses	2 (13	loyment Exchange-	ıl Empl	1) Sub-Divisiona	101 (02	223

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

 Page No.
 150

 Run Date :
 22/07/2025

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour Department
Treasury	Mairang Sub-Treasury
D.D.O. :	2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills
Summary of DDO w	rise expenditure
	6,64,014

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No. Run Date: 22/07/2025

151

D	eman	nd :	31 ADMIN	ISTRA	ATION OF LABOUR	DEPARTMEN	T								
De	part	ment :	Labour Depart	ment											
Tı	easu	ry	Sohra Sub-Trea	asury											
D.	D.O.	:	2200001 Asstr	t. Empl	oyment Officer Sub-	-Divisional Emp	loyment Exchange	Sohra							
Mo	nth o	of Accou	unt: APR/2025												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		<i>3</i>				(State)		8009	- 7610		(A.G.))
2230	02		Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	113	Voucher	40,830	0	0	0	40,830	40,830
		J 8	Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	4	Voucher	64,836	0	0	0	64,836	64,836
						Total Object H	Head 1:			1,05,666	0	0	0	1,05,666	1,05,666
					02. Wages		Voted-Sixth- Schedule-Khasi	75	Voucher	4,500	0	0	0	4,500	4,500
						Total Object I	Head 2:			4,500	0	0	0	4,500	4,500
						Total Sub Hea	d:			1,10,166	0	0	0	1,10,166	1,10,166
						Total Minor H	lead 101 :			1,10,166	0	0	0	1,10,166	1,10,166
						Total Sub Maj	jor Head 2:			1,10,166	0	0	0	1,10,166	1,10,166
						Total Major H	lead 2230:			1,10,166	0	0	0	1,10,166	1,10,166
						Total of Mont	h :			1,10,166	0	0	0	1,10,166	1,10,166
Mo	nth o	of Accou	unt: MAY/2025												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		Exchanges At)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	10	Voucher	66,054	0	0	0	66,054	66,054
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	11	Voucher	40,830	0	0	0	40,830	40,830
							Voted-Sixth-	149	Voucher	3,654	0	0	0	3,654	3,654
					·									·	

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The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

152

Run Date : 22/07/2025

]	Dema	nd :	31 ADMIN	IISTR/	ATION OF LABOUR	DEPARTMEN'	Т								
I	epart	ment	: Labour Depar	tment											
Т	reasu	ry	Sohra Sub-Tre	asury											
i	.D.O.	:	2200001 Asst	t. Empl	loyment Officer Sub-	Divisional Emp	loyment Exchange	Sohra							
M	onth (of Acc	ount: MAY/2025												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
11000	Head			Head		Semme				(State)		8009	- 7610		(A.G.))
2230	02	101	(02) Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1:			1,10,538	0	0	0	1,10,538	1,10,538
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.		02. Wages		Voted-Sixth- Schedule-Khasi	111	Voucher	4,500	0	0	0	4,500	4,500
						Total Object H	Iead 2 :			4,500	0	0	0	4,500	4,500
						Total Sub Hea	d :			1,15,038	0	0	0	1,15,038	1,15,038
						Total Minor H	lead 101 :			1,15,038	0	0	0	1,15,038	1,15,038
						Total Sub Maj	or Head 2:			1,15,038	0	0	0	1,15,038	1,15,038
						Total Major H	lead 2230:			1,15,038	0	0	0	1,15,038	1,15,038
						Total of Montl	h :			1,15,038	0	0	0	1,15,038	1,15,038
M	onth (of Acc	ount: JUN/2025												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	02	101	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	31	Voucher	66,054	0	0	0	66,054	66,054
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	32	Voucher	25,020	0	0	0	25,020	25,020
							Voted-Sixth- Schedule-Khasi	33	Voucher	6,630	0	0	0	6,630	6,630
							Voted-Sixth- Schedule-Khasi	34	Voucher	22,359	0	0	0	22,359	22,359
						Total Object H	lead 1 :								

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The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

153

	Dema	nd :	31 ADMIN	ISTRA	ATION OF LABOU	R DEPARTM	ENT								
I)epart	tment :	Labour Depart	ment											
7	reasu	ıry	Sohra Sub-Tre	asury											
i	D.D.O	.:	2200001 Asst	t. Emp	loyment Officer Sub	o-Divisional E	Employment Exchange	Sohra							
M	onth (of Acco	unt: JUN/2025												
	Majo	Minor or Head	Head	Sub	Object Head	Categorise Schme	ed Plan/Non-Plan	T.V. No	. Type	Gross Amount (State)	Deduction by DDO	(as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	1 		Head						(2000)		8009	- 7610		(121 (31))
2230	02		(02) Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance	Į.				1,20,063	0	0	0	1,20,063	1,20,063
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.		02. Wages		Voted-Sixth- Schedule-Khasi	92	Voucher	4,500	0	0	0	4,500	4,500
						Total Object	ct Head 2 :			4,500	0	0	0	4,500	4,500
						Total Sub I	Head :			1,24,563	0	0	0	1,24,563	1,24,563
						Total Mino	or Head 101 :			1,24,563	0	0	0	1,24,563	1,24,563
						Total Sub I	Major Head 2:			1,24,563	0	0	0	1,24,563	1,24,563
						Total Majo	or Head 2230:			1,24,563	0	0	0	1,24,563	1,24,563
						Total of Mo	onth:			1,24,563	0	0	0	1,24,563	1,24,563
P o	conc	iliatior	ı Portion			Total of DI	2200001:			3,49,767	0	0	0	3,49,767	3,49,767
			ment of A.G. Office:												
Sun	ımary	of DD	O wise expenditure	<u>?</u>		DDO	wise Total (Original	+Reconci	lation+IA) :						3,49,767
															_
223	30 02	2 101	(02) Employment Jowai/Shillong/Sol		nges At ongpoh/Tura/Baghn		(01) Salaries, Sumtua Allowance	ary Vote	d-Sixth-Sched	lule-Khasi					3,36,267
223	30 02	2 101	(02) Employment		nges At ongpoh/Tura/Baghn	0 nara	02. Wages	Vote	d-Sixth-Scheo	lule-Khasi					13,500

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

Shillong Page No. 154
Up to Accounting Month June of Financial Year 2025-2026 Run Date: 22/07/2025

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour Department
Treasury	Sohra Sub-Treasury
D.D.O. :	2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra
Summary of DDO	wise expenditure
	3,49,767

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

155

Run Date:

Labour Sohra S	Department Sub-Treasury 2 Vice Princip 025 Sub Sub Head		UR DEPARTMENT ning Institute East F Categorised Schme		T.V. No.	Туре	Gross Amount	Deduction	Deduction A		Net Amount	Gross
Sohra S 2200002 punt: APR/20 r Sub l Head	Sub-Treasury 2 Vice Princip 225 Sub Sub Head	Object Head	Categorised		T.V. No.	Туре						Gross
2200002 ount: APR/20 r Sub l Head	2 Vice Princip)25 Sub Sub Head	Object Head	Categorised		T.V. No.	Туре						Gross
ount: APR/20 r Sub l Head	Sub Sub Head	Object Head	Categorised		T.V. No.	Туре						Gross
r Sub l Head	Sub Sub Head			Plan/Non-Plan	T.V. No.	Туре						Gross
r Sub l Head	Sub Sub Head			Plan/Non-Plan	T.V. No.	Type						Gross
	Head	01. Salaries	Schme				A IIIOIIIII.	by DDO	(as per A.G	. A&E)	(as per SOP)	Amoun
(05) Setting Of Ne	ew I.T.I. 9	01. Salaries					(State)	<i>5</i> , 22 6	8009	- 7610	(as per sor)	(A.G.)
				Voted-Sixth- Schedule-Khasi	55	Voucher	4,82,446	0	6,910	0	4,75,536	4,82,446
			Total Object H	Head 1:			4,82,446	0	6,910	0	4,75,536	4,82,446
		02. Wages		Voted-Sixth- Schedule-Khasi	77	Voucher	48,000	0	0	0	48,000	48,000
			Total Object H	Iead 2:			48,000	0	0	0	48,000	48,000
			Total Sub Hea	d :			5,30,446	0	6,910	0	5,23,536	5,30,446
			Total Minor H	lead 3:			5,30,446	0	6,910	0	5,23,536	5,30,446
			Total Sub Maj	or Head $3:$			5,30,446	0	6,910	0	5,23,536	5,30,446
			Total Major H	lead 2230:			5,30,446	0	6,910	0	5,23,536	5,30,446
			Total of Month	h :			5,30,446	0	6,910	0	5,23,536	5,30,446
ount: MAY/2	2025											
r Sub I Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
	Head		2				(State)		8009	- 7610		(A.G.))
(05) Setting Of Ne	ew I.T.I. 9	01. Salaries		Voted-Sixth- Schedule-Khasi	220	Voucher	24,489	0	0	0	24,489	24,489
				Voted-Sixth- Schedule-Khasi	47	Voucher	4,90,609	0	6,910	2,200	4,81,499	4,90,609
			Total Object H	Iead 1 :			5,15,098	0	6,910	2,200	5,05,988	5,15,098
		02. Wages		Voted-Sixth- Schedule-Khasi	65	Voucher	94,500	0	0	0	94,500	94,500
r	Sub Head (05) Setting Of N	Head Sub	unt: MAY/2025 Sub Sub Object Head Sub Head (05) Setting Of New I.T.I. 9 01. Salaries 02. Wages	Total Object F Total Sub Hea Total Sub Maj Total Major H Total of Month unt: MAY/2025 Sub Sub Object Head Sub Head (05) Setting Of New I.T.I. 9 O1. Salaries Total Object F 02. Wages	Schedule-Khasi Total Object Head 2 : Total Sub Head : Total Sub Major Head 3 : Total Sub Major Head 3 : Total Major Head 2230 : Total of Month : unt: MAY/2025 Sub Sub Object Head Sub Head (05) Setting Of New I.T.I. 9 O1. Salaries Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi	Schedule-Khasi Total Object Head 2: Total Sub Head: Total Minor Head 3: Total Sub Major Head 3: Total Major Head 2230: Total of Month: unt: MAY/2025 Sub Sub Object Head Sub Head Categorised Plan/Non-Plan T.V. No. Schedule-Khasi Voted-Sixth-Schedule-Khasi	Schedule-Khasi Total Object Head 2: Total Sub Head: Total Minor Head 3: Total Sub Major Head 3: Total Major Head 2230: Total of Month: unt: MAY/2025 Sub Sub Object Head Schme Categorised Plan/Non-Plan T.V. No. Type Head Sub Head O1. Salaries Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi	Schedule-Khasi Total Object Head 2 : 48,000	Schedule-Khasi Sche	Schedule-Khasi	Schedule-Khasi	Schedule-Khasi

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

156

Run Date :

Deman	ıd :	31 ADMIN	ISTRA	TION OF LABOU	JR DEPARTMEN	ΤΤ								
Departn	ment :	Labour Depar	ment											
Treasur	ry	Sohra Sub-Tre	asury											
D.D.O.	:	2200002 Vice	Princi	pal Industrial Train	ing Institute East l	Khasi Hills								
Month of	f Accou	nt: MAY/2025												
Major Sub I Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2230 03	003 (0	5) Setting Of New I.T.I.	9	02. Wages	Total Object I	Head 2:			94,500	0	0	0	94,500	94,500
					Total Sub Hea	ad:			6,09,598	0	6,910	2,200	6,00,488	6,09,598
					Total Minor H	Head 3:			6,09,598	0	6,910	2,200	6,00,488	6,09,598
					Total Sub Ma	jor Head $3:$			6,09,598	0	6,910	2,200	6,00,488	6,09,598
					Total Major H	Head 2230:			6,09,598	0	6,910	2,200	6,00,488	6,09,598
					Total of Mont	h :			6,09,598	0	6,910	2,200	6,00,488	6,09,598
Month of	f Accou	nt: JUN/2025												
Major Sub I Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2230 03	003 (0	5) Setting Of New I.T.I.	9	01. Salaries		Voted-Sixth- Schedule-Khasi	35	Voucher	4,90,609	0	6,910	2,200	4,81,499	4,90,609
					Total Object I	Head 1:			4,90,609	0	6,910	2,200	4,81,499	4,90,609
				02. Wages		Voted-Sixth- Schedule-Khasi	83	Voucher	47,250	0	0	0	47,250	47,250
					Total Object I	Head 2:			47,250	0	0	0	47,250	47,250
					Total Sub Hea	nd:			5,37,859	0	6,910	2,200	5,28,749	5,37,859
					Total Minor H	Head 3:			5,37,859	0	6,910	2,200	5,28,749	5,37,859
					Total Sub Ma	jor Head $3:$			5,37,859	0	6,910	2,200	5,28,749	5,37,859

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

157

Demand:	31 ADM	IINISTRATION OF LABOU	UR DEPARTM	ENT							
Department :	Labour Dep	partment									
Treasury	Sohra Sub-T	reasury									
D.D.O. :	2200002 Vi	ice Principal Industrial Trair	ning Institute Ea	ast Khasi Hills							
Month of Accor	unt: JUN/2025										
Major Sub Minor Head Major Head		Sub Object Head Sub	Categorise Schme	ed Plan/Non-Plan	T.V. No.	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	11000	Head	Sciiiic			(State)		8009	- 7610		(A.G.))
2230			Total Majo	or Head 2230 :		5,37,85	9 0	6,910	2,200	5,28,749	5,37,859
			Total of M	onth :		5,37,85	9 0	6,910	2,200	5,28,749	5,37,859
			Total of DI	2200002:		16,77,90	3 0	20,730	4,400	16,52,773	16,77,903
Reconciliation	n Portion										
Internal Adjusti	ment of A.G. Offic	e:									
			DDO	wise Total (Origina	l +Reconcila	ntion+IA):					16,77,903
Summary of DD	O wise expenditi	<u>ure</u>									
2230 03 3	(05) Setting Of I	New I.T.I.	9	01. Salaries	Voted	-Sixth-Schedule-Khasi					14,88,153
2230 03 3	(05) Setting Of I	New I.T.I.	9	02. Wages	Voted	-Sixth-Schedule-Khasi					1,89,750
											16,77,903

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

158

Run Date:

	Dem	nand :	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	Т								
	Depa	artment :	Labour Depar	tment											
	Trea	asury	Khliehriat Tre	asury											
	: D.D.	.0.:	2200001 Sub-	-Divisio	nal Labour Officer K	Khliehriat									
N	Iontl	h of Accor	ınt: APR/2025												
		ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	He			Head						(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	29	Voucher	3,92,687	0	41,500	8,800	3,42,387	3,92,687
							Voted-Sixth- Schedule-Jaintia	48	Voucher	81,668	0	0	0	81,668	81,668
						Total Object H	Iead 1 :			4,74,355	0	41,500	8,800	4,24,055	4,74,355
						Total Sub Hea	d :			4,74,355	0	41,500	8,800	4,24,055	4,74,355
			04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	31	Voucher	2,81,526	0	0	2,200	2,79,326	2,81,526
			Labour Office And Dening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Jaintia	49	Voucher	69,828	0	0	0	69,828	69,828
			Sivisional Offices.			Total Object H	Iead <i>1 :</i>			3,51,354	0	0	2,200	3,49,154	3,51,354
						Total Sub Hea	d :			3,51,354	0	0	2,200	3,49,154	3,51,354
						Total Minor H	lead 1:			8,25,709	0	41,500	11,000	7,73,209	8,25,709
						Total Sub Maj	or Head 1:			8,25,709	0	41,500	11,000	7,73,209	8,25,709
						Total Major H	lead 2230:			8,25,709	0	41,500	11,000	7,73,209	8,25,709
						Total of Montl	h :			8,25,709	0	41,500	11,000	7,73,209	8,25,709
N	Iontl	h of Acco	unt: MAY/2025												
		ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	He			Head		-				(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	153	Voucher	3,99,983	0	41,500	8,800	3,49,683	3,99,983

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

159

Run Date:

Do	eman	id:	31 ADM	INISTRA	TION OF LABOUR	DEPARTMEN	Т								
De	epartn	ment :	Labour Depa	artment											
Tr	easur	ry	Khliehriat Tr	easury											
.	D.O.	:	2200001 Su	b-Divisio	onal Labour Officer I	Khliehriat									
Mo	nth of	f Accou	nt: MAY/2025												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		20				(State)		8009	- 7610		(A.G.)
2230	01		2) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	284	Voucher	21,888	0	0	0	21,888	21,888
							Voted-Sixth- Schedule-Jaintia	286	Voucher	4,572	0	0	0	4,572	4,572
							Voted-Sixth- Schedule-Jaintia	96	Voucher	83,192	0	0	0	83,192	83,192
						Total Object I	Head 1:			5,09,635	0	41,500	8,800	4,59,335	5,09,635
					02. Wages		Voted-Sixth- Schedule-Jaintia	354	Voucher	66,490	0	0	0	66,490	66,490
						Total Object I	Head 2:			66,490	0	0	0	66,490	66,490
						Total Sub Hea	d:			5,76,125	0	41,500	8,800	5,25,825	5,76,125
		Di	4) Strengthening Of Thirectorate District	he0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	154	Voucher	2,86,725	0	0	2,200	2,84,525	2,86,725
		$O_{\mathbf{l}}$	abour Office And pening Of Sub-				Voted-Sixth- Schedule-Jaintia	285	Voucher	15,597	0	0	0	15,597	15,597
		Di	ivisional Offices.				Voted-Sixth- Schedule-Jaintia	290	Voucher	3,942	0	0	0	3,942	3,942
							Voted-Sixth- Schedule-Jaintia	97	Voucher	71,142	0	0	0	71,142	71,142
						Total Object I	Head 1:			3,77,406	0	0	2,200	3,75,206	3,77,406
					02. Wages		Voted-Sixth- Schedule-Jaintia	315	Voucher	36,905	0	0	0	36,905	36,905
						Total Object I	Head 2:			36,905	0	0	0	36,905	36,905
						Total Sub Hea	d:			4,14,311	0	0	2,200	4,12,111	4,14,311
						Total Minor H	Iead <i>1 :</i>			9,90,436	0	41,500	11,000	9,37,936	9,90,436

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

160

Run Date:

Deman	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
Depart	ment :	Labour Depar	tment											
Treasu	ry	Khliehriat Trea	asury											
D.D.O.	:	2200001 Sub-	Divisio	onal Labour Officer K	Khliehriat									
Month o	of Accou	unt: MAY/2025												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2230 01					Total Sub Ma	jor Head 1:			9,90,436	0	41,500	11,000	9,37,936	9,90,436
					Total Major H	Iead 2230:			9,90,436	0	41,500	11,000	9,37,936	9,90,436
					Total of Mont	h :			9,90,436	0	41,500	11,000	9,37,936	9,90,436
Month o	of Accou	unt: JUN/2025												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2230 01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	29	Voucher	83,192	0	0	0	83,192	83,192
						Voted-Sixth- Schedule-Jaintia	93	Voucher	3,99,983	0	41,500	8,800	3,49,683	3,99,983
					Total Object I	Head 1:			4,83,175	0	41,500	8,800	4,32,875	4,83,175
					Total Sub Hea	nd:			4,83,175	0	41,500	8,800	4,32,875	4,83,175
		(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	30	Voucher	2,86,725	0	0	2,200	2,84,525	2,86,725
		Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Jaintia	31	Voucher	71,142	0	0	0	71,142	71,142
	[Divisional Offices.			Total Object I	Head 1:			3,57,867	0	0	2,200	3,55,667	3,57,867
					Total Sub Hea	nd:			3,57,867	0	0	2,200	3,55,667	3,57,867
					Total Minor H	Head 1:			8,41,042	0	41,500	11,000	7,88,542	8,41,042
1														

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

161

Demand:	31 ADMI	INISTRATION OF LA	BOUR DEPARTMI	ENT							
Department :	Labour Depa	artment									
Treasury	Khliehriat Tr	reasury									
D.D.O. :	2200001 Sul	b-Divisional Labour Of	ficer Khliehriat								
Month of Accoun	nt: JUN/2025										
Major Sub Minor Head Major Head		Sub Object Head Sub	Categorise Schme	d Plan/Non-Plan	T.V. No.	Type Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
Head	IIcau	Head	Schine			(State)		8009	- 7610		(A.G.))
2230			Total Major	r Head 2230:		8,41,04	2 0	41,500	11,000	7,88,542	8,41,042
			Total of Mo	nth :		8,41,04	2 0	41,500	11,000	7,88,542	8,41,042
			Total of DD	O 2200001:		26,57,18	7 0	1,24,500	33,000	24,99,687	26,57,187
Reconciliation .	Portion										
Internal Adjustm	ent of A.G. Office	e:									
			DDO v	wise Total (Original	+Reconcilati	on+IA):					26,57,187
Summary of DDO) wise expenditu	<u>ire</u>									
2230 01 1	(02) District Esta	ablishment		(01) Salaries, Sumtua Allowance	ary Voted-S	ixth-Schedule-Jaintia					14,67,165
2230 01 1	(02) District Esta	ablishment	0	02. Wages	Voted-S	ixth-Schedule-Jaintia					66,490
		ing Of The Directorate and Opening Of Sub-D		01) Salaries, Sumtu Allowance	ary Voted-S	Sixth-Schedule-Jaintia					10,86,627
		ing Of The Directorate and Opening Of Sub-D		02. Wages	Voted-S	ixth-Schedule-Jaintia					36,905
											26,57,187

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

162

Run Date:

Der	mand :	31 ADMI	NISTR <i>A</i>	TION OF LABOUR	DEPARTMEN	Т								
Dep	partment :	Labour Depa	rtment											
Tre	asury	Khliehriat Tre	asury											
; D.D	.O. :	2200002 Ass	istant E	mployment Officer D	Pistrict Employm	ent Exchange								
Mont	th of Accou	int: APR/2025												
Major S	ub Minor ajor Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	ead	IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2230 02		11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	187	Voucher	5,253	0	0	0	5,253	5,253
						Voted-Sixth- Schedule-Jaintia	201	Voucher	3,654	0	0	0	3,654	3,654
						Voted-Sixth- Schedule-Jaintia	202	Voucher	6,309	0	0	0	6,309	6,309
						Voted-Sixth- Schedule-Jaintia	32	Voucher	1,15,610	0	0	0	1,15,610	1,15,610
						Voted-Sixth- Schedule-Jaintia	50	Voucher	69,911	0	0	0	69,911	69,911
					Total Object H	Head 1:			2,00,737	0	0	0	2,00,737	2,00,737
				02. Wages		Voted-Sixth- Schedule-Jaintia	215	Voucher	4,500	0	0	0	4,500	4,500
					Total Object H	Head 2 :			4,500	0	0	0	4,500	4,500
					Total Sub Hea	ıd:			2,05,237	0	0	0	2,05,237	2,05,237
					Total Minor H	lead 101 :			2,05,237	0	0	0	2,05,237	2,05,237
					Total Sub Maj	jor Head 2:			2,05,237	0	0	0	2,05,237	2,05,237
					Total Major H	Lead 2230:			2,05,237	0	0	0	2,05,237	2,05,237
					Total of Montl	h :			2,05,237	0	0	0	2,05,237	2,05,237
Mon	th of Accou	Int: MAY/2025												
Head Ma	ub Minor ajor Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amoun
	ead		Head						(State)		8009	- 7610		(A.G.)

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

163

Run Date:

Dema	and:	31 ADMII	NISTR <i>A</i>	ATION OF LABOUR	. DEPARTMEN'	T								
Depar	rtment :	Labour Depa	rtment											
Treas	sury	Khliehriat Tre	asury											
D.D. C).:	2200002 Ass	istant E	mployment Officer D	istrict Employm	ent Exchange								
Month	of Acco	unt: MAY/2025												
Major Sul Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Majo		Heau	Head		Schnie				(State)	•	8009	- 7610		(A.G.))
2230 02		(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	155	Voucher	1,17,713	0	0	0	1,17,713	1,17,713
						Voted-Sixth- Schedule-Jaintia	98	Voucher	71,129	0	0	0	71,129	71,129
					Total Object H	Head 1:			1,88,842	0	0	0	1,88,842	1,88,842
					Total Sub Hea	ıd :			1,88,842	0	0	0	1,88,842	1,88,842
					Total Minor H	Iead 101 :			1,88,842	0	0	0	1,88,842	1,88,842
					Total Sub Maj	jor Head 2:			1,88,842	0	0	0	1,88,842	1,88,842
					Total Major H	Iead 2230:			1,88,842	0	0	0	1,88,842	1,88,842
					Total of Month	h :			1,88,842	0	0	0	1,88,842	1,88,842
Month	of Acco	unt: JUN/2025												
Major Sul Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea			Head						(State)		8009	- 7610		(A.G.))
2230 02		(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	32	Voucher	1,17,713	0	0	0	1,17,713	1,17,713
						Voted-Sixth- Schedule-Jaintia	73	Voucher	71,129	0	0	0	71,129	71,129
					Total Object H	Head 1:			1,88,842	0	0	0	1,88,842	1,88,842
				02. Wages		Voted-Sixth- Schedule-Jaintia	227	Voucher	4,500	0	0	0	4,500	4,500
						Voted-Sixth-	330	Voucher	5,940	0	0	0	5,940	5,940

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

 Page No.
 164

 Run Date :
 22/07/2025

	Demai	nd :	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	VT								
J)epart	ment :	Labour Depar	tment											
7	reasu	ry	Khliehriat Trea	asury											
j).D.O.	:	2200002 Assi	stant E	mployment Officer D	istrict Employn	nent Exchange								
M	onth o	of Acco	ount: JUN/2025												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction An (as per A.G. A	&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009 -	7610		(A.G.))
2230	02	101	` '	5	02. Wages	Total Object	Head 2:			10,440	0	0	0	10,440	10,440
			Employment Exchange-		(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	397	Voucher	21,486	0	0	0	21,486	21,486
						Total Object	Head 13:			21,486	0	0	0	21,486	21,486
						Total Sub Hea	ad:			2,20,768	0	0	0	2,20,768	2,20,768
						Total Minor I	Head 101:			2,20,768	0	0	0	2,20,768	2,20,768
						Total Sub Ma	jor Head 2:			2,20,768	0	0	0	2,20,768	2,20,768
						Total Major I	Head 2230:			2,20,768	0	0	0	2,20,768	2,20,768
						Total of Mont	th:			2,20,768	0	0	0	2,20,768	2,20,768
						Total of DDO	2200002:			6,14,847	0	0	0	6,14,847	6,14,847
Re	conci	liatio	n Portion												
In	ternal	Adjus	tment of A.G. Office:												
Sun	ımary	of DI	DO wise expenditur	<u>e_</u>		DDO wis	se Total (Original -	+Reconcil	ation+IA) :						6,14,847
223	30 02	10:	1 (11) Sub-Divisiona	al Emp	loyment Exchange-		1) Salaries, Sumtua lowance	ry Voted	l-Sixth-Schedule	-Jaintia					5,78,421
223	80 02	10	1 (11) Sub-Divisiona	al Emp	loyment Exchange-	5 02	. Wages	Voted	l-Sixth-Schedule	-Jaintia					14,940
223	30 02	10	1 (11) Sub-Divisiona	al Emp	loyment Exchange-	5 (13	3) Office Expenses	Voted	-Sixth-Schedule	-Jaintia					21,486

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

165

Up to Accounting Month June of Financial Year 2025-2026

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour Department
Treasury	Khliehriat Treasury
D.D.O. :	2200002 Assistant Employment Officer District Employment Exchange
Summary of DDO v	vise expenditure_
	6,14,847

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

166

Run Date:

I)eman	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
D	epart	ment :	Labour Depa	rtment											
Т	reasu	ry	Ampati Sub-	Γreasury											
Ď	.D.O.	:	2200001 Sul	o-Divisio	onal Employment Exc	hange Ampati									
Mo	onth o	of Accou	int: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	10	Voucher	1,45,343	0	3,840	0	1,41,503	1,45,343
							Voted-Sixth- Schedule-Garo	282	Voucher	4,635	0	0	0	4,635	4,635
							Voted-Sixth- Schedule-Garo	283	Voucher	8,145	0	0	0	8,145	8,145
							Voted-Sixth- Schedule-Garo	73	Voucher	82,690	0	0	0	82,690	82,690
						Total Object I	Head 1 :			2,40,813	0	3,840	0	2,36,973	2,40,813
						Total Sub Hea	id:			2,40,813	0	3,840	0	2,36,973	2,40,813
						Total Minor H	lead 101 :			2,40,813	0	3,840	0	2,36,973	2,40,813
						Total Sub Maj	jor Head 2:			2,40,813	0	3,840	0	2,36,973	2,40,813
						Total Major H	Lead 2230:			2,40,813	0	3,840	0	2,36,973	2,40,813
						Total of Mont	h :			2,40,813	0	3,840	0	2,36,973	2,40,813
Me	onth o	of Accou	int: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	13	Voucher	84,235	0	0	0	84,235	84,235
							Voted-Sixth- Schedule-Garo	14	Voucher	1,48,058	0	3,840	0	1,44,218	1,48,058
							Voted-Sixth-	454	Voucher	84,235	0	0	0	84,235	84,235

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

167

I)eman	ıd :	31 ADMI	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
	eparti	ment :	Labour Depar	rtment											
	reasui		Ampati Sub-T												
			*			1 A									
	.D.O.			-D1V1S10	onal Employment Exc	change Ampati									
M	onth o	f Accou	unt: MAY/2025							G	D 1 4	D 1 41 4		N. A. A.	
		Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
неаа	Mead Head		неаа	Head		Schme				(State)	•		- 7610	· • /	(A.G.))
2230	02		11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			3,16,528	0	3,840	0	3,12,688	3,16,528
					02. Wages		Voted-Sixth- Schedule-Garo	249	Voucher	8,925	0	0	0	8,925	8,925
							Voted-Sixth- Schedule-Garo	250	Voucher	8,925	0	0	0	8,925	8,925
							Voted-Sixth- Schedule-Garo	253	Voucher	21,000	0	0	0	21,000	21,000
						Total Object I	Head 2 :			38,850	0	0	0	38,850	38,850
						Total Sub Hea	ıd :			3,55,378	0	3,840	0	3,51,538	3,55,378
						Total Minor H	Iead 101 :			3,55,378	0	3,840	0	3,51,538	3,55,378
						Total Sub Ma	jor Head 2:			3,55,378	0	3,840	0	3,51,538	3,55,378
						Total Major H	Iead 2230:			3,55,378	0	3,840	0	3,51,538	3,55,378
						Total of Mont	h :			3,55,378	0	3,840	0	3,51,538	3,55,378
M	onth o	f Accou	ınt: JUN/2025												
		Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	33	Voucher	1,48,058	0	3,840	0	1,44,218	1,48,058
						Total Object I	Head 1:			1,48,058	0	3,840	0	1,44,218	1,48,058
					02. Wages		Voted-Sixth-	22	Voucher	10,500	0	0	0	10,500	10,500

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

168

]	Demai	nd:	31 ADMIN	NISTRA	TION OF LABOUR	R DEPARTMEN	IT								
Г	Depart	ment :	Labour Depar	tment											
T	reasu	ry	Ampati Sub-T	reasury											
Ė	D.D.O.	:	2200001 Sub-	-Divisio	nal Employment Ex	change Ampati									
M	onth o	of Accou	nt: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	02		1) Sub-Divisional mployment Exchange-	3	02. Wages		Voted-Sixth- Schedule-Garo	274	Voucher	8,925	0	0	0	8,925	8,92
							Voted-Sixth- Schedule-Garo	275	Voucher	8,925	0	0	0	8,925	8,92
						Total Object I	Head 2 :			28,350	0	0	0	28,350	28,350
					(11) Travel Expenses, Conveyance	J	Voted-Sixth- Schedule-Garo	353	Voucher	10,680	0	0	0	10,680	10,680
					Allowances		Voted-Sixth- Schedule-Garo	354	Voucher	9,360	0	0	0	9,360	9,360
							Voted-Sixth- Schedule-Garo	355	Voucher	7,200	0	0	0	7,200	7,200
							Voted-Sixth- Schedule-Garo	356	Voucher	7,200	0	0	0	7,200	7,200
						Total Object I	Head 11:			34,440	0	0	0	34,440	34,44
						Total Sub Hea	ad:			2,10,848	0	3,840	0	2,07,008	2,10,84
						Total Minor H	Head 101:			2,10,848	0	3,840	0	2,07,008	2,10,848
						Total Sub Ma	jor Head 2:			2,10,848	0	3,840	0	2,07,008	2,10,84
						Total Major H	Head 2230:			2,10,848	0	3,840	0	2,07,008	2,10,84
						Total of Mont	h :			2,10,848	0	3,840	0	2,07,008	2,10,84
D.a		ili ati ora	Portion			Total of DDO	2200001:			8,07,039	0	11,520	0	7,95,519	8,07,039
In	ternal	Adjustn	nent of A.G. Office:												

The Office of the Accountant General (A&E) Meghalaya Shillong

ng Page No.

169

Up to Accounting Month June of Financial Year 2025-2026

Demand :	31 ADMINISTRATION OF LABOUR DEP	PARTI	MENT		
Department :	Labour Department				
Treasury	Ampati Sub-Treasury				
D.D.O. :	2200001 Sub-Divisional Employment Exchang	ge Am	pati		
Summary of DDO w	ise expenditure	DDC) wise Total (Original +R	econcilation+IA) :	8,07,039
2230 02 101 (11	1) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7,05,399
2230 02 101 (11	1) Sub-Divisional Employment Exchange-	3	02. Wages	Voted-Sixth-Schedule-Garo	67,200
2230 02 101 (11	1) Sub-Divisional Employment Exchange-	3	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	34,440
					8,07,039

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

170

Run Date:

	Demai	nd:	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Т								
]	Depart	ment :	Labour Depar	tment											
,	Treasu	ry	Ampati Sub-T	reasury	7										
j	D.D.O.	:	2200002 Distr	rict Lal	oour Office (Ampati)										
N	onth o	of Accou	int: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
11000	Head			Head		24				(State)		8009	- 7610		(A.G.))
2230	01	I	04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	279	Voucher	5,796	0	0	0	5,796	5,796
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	280	Voucher	9,423	0	0	0	9,423	9,423
		<u> </u>	Divisional Offices.				Voted-Sixth- Schedule-Garo	281	Voucher	11,610	0	0	0	11,610	11,610
							Voted-Sixth- Schedule-Garo	72	Voucher	1,01,524	0	0	0	1,01,524	1,01,524
							Voted-Sixth- Schedule-Garo	74	Voucher	1,65,862	0	0	0	1,65,862	1,65,862
							Voted-Sixth- Schedule-Garo	9	Voucher	2,09,375	4,200	0	4,400	2,00,775	2,05,175
						Total Object I	Head 1:			5,03,590	4,200	0	4,400	4,94,990	4,99,390
					02. Wages		Voted-Sixth- Schedule-Garo	117	Voucher	31,500	0	0	0	31,500	31,500
							Voted-Sixth- Schedule-Garo	118	Voucher	31,500	0	0	0	31,500	31,500
							Voted-Sixth- Schedule-Garo	119	Voucher	31,500	0	0	0	31,500	31,500
							Voted-Sixth- Schedule-Garo	120	Voucher	6,360	0	0	0	6,360	6,360
							Voted-Sixth- Schedule-Garo	121	Voucher	6,360	0	0	0	6,360	6,360
							Voted-Sixth- Schedule-Garo	122	Voucher	6,360	0	0	0	6,360	6,360
						Total Object I	Head 2:			1,13,580	0	0	0	1,13,580	1,13,580
						Total Sub Hea	nd :			6,17,170	4,200	0	4,400	6,08,570	6,12,970

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

171

Run Date:

D	eman	d :	31 ADMIN	ISTRA	ATION OF LABOUR	DEPARTMEN	T								
D	epartn	nent :	Labour Depart	ment											
T	reasur	· y	Ampati Sub-Tr	easury											
D	.D.O. :	•	2200002 Distr	ict Lab	oour Office (Ampati)										
Mo	onth of	f Account	: APR/2025												
		Minor S Head H		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	Treat 1		Head		Semic				(State)		8009	- 7610		(A.G.))
2230	01	001				Total Minor H	Iead 1:			6,17,170	4,200	0	4,400	6,08,570	6,12,970
						Total Sub Ma	jor Head 1:			6,17,170	4,200	0	4,400	6,08,570	6,12,970
						Total Major H	Iead 2230:			6,17,170	4,200	0	4,400	6,08,570	6,12,970
						Total of Mont	h :			6,17,170	4,200	0	4,400	6,08,570	6,12,970
Mo	onth of	f Account	: MAY/2025												
					Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	iicau ii		Sub Head		Scinic				(State)		8009	- 7610		(A.G.))
2230	01		Strengthening Of The Coctorate District)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	15	Voucher	1,03,456	0	0	0	1,03,456	1,03,456
		Ope	our Office And ning Of Sub-				Voted-Sixth- Schedule-Garo	16	Voucher	1,69,003	0	0	0	1,69,003	1,69,003
		Divi	sional Offices.				Voted-Sixth- Schedule-Garo	17	Voucher	2,13,245	4,200	0	4,400	2,04,645	2,09,045
						Total Object I	Head 1:			4,85,704	4,200	0	4,400	4,77,104	4,81,504
					02. Wages		Voted-Sixth- Schedule-Garo	186	Voucher	31,500	0	0	0	31,500	31,500
							Voted-Sixth- Schedule-Garo	187	Voucher	31,500	0	0	0	31,500	31,500
							Voted-Sixth- Schedule-Garo	188	Voucher	31,500	0	0	0	31,500	31,500
							Voted-Sixth- Schedule-Garo	458	Voucher	31,500	0	0	0	31,500	31,500
							Voted-Sixth- Schedule-Garo	459	Voucher	31,500	0	0	0	31,500	31,500

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

 Page No.
 172

 Run Date :
 22/07/2025

D	emand	:	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	ľΤ								
De	epartm	ent :	Labour Depar	tment											
Tr	easury	,	Ampati Sub-Tı	reasury											
-:	D.O. :				oour Office (Ampati)										
				ici Lai	Our Office (Ampau)										
Mo	nth of A	Accou	int: MAY/2025							Constant	D. J., .4	D. J. 42	1	NI-4 A	
•	Sub M		Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gros Amou
	Major F Head	1eau	неац	Head		Schme				(State)	v	8009	- 7610	` • /	(A.G.
2230	01 00	Ì	04) Strengthening Of The Directorate District	0	02. Wages		Voted-Sixth- Schedule-Garo	460	Voucher	31,500	0	0	0	31,500	31,50
		(Labour Office And Dpening Of Sub-			Total Object I	Head 2:			1,89,000	0	0	0	1,89,000	1,89,00
		Di	Divisional Offices.			Total Sub Hea	ad:			6,74,704	4,200	0	4,400	6,66,104	6,70,50
						Total Minor H	Head 1:			6,74,704	4,200	0	4,400	6,66,104	6,70,50
						Total Sub Maj	jor Head l :			6,74,704	4,200	0	4,400	6,66,104	6,70,50
L						Total Major H				6,74,704	4,200	0	4,400	6,66,104	6,70,50
						Total of Mont				6,74,704	4,200	0	4,400	6,66,104	6,70,50
Mo	nth of A	Accou	int: JUN/2025							, ,				, ,	
•	Sub M Major H			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gros Amou
	Head	ieau	Head	Head		Schille				(State)	•	8009	- 7610	•	(A.G.)
230	01 00		04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	60	Voucher	1,03,456	0	0	0	1,03,456	1,03,45
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	61	Voucher	1,69,003	0	0	0	1,69,003	1,69,00
		I	Divisional Offices.				Voted-Sixth- Schedule-Garo	62	Voucher	2,13,245	4,200	0	4,400	2,04,645	2,09,04
						Total Object I	Head 1:			4,85,704	4,200	0	4,400	4,77,104	4,81,50
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	292	Voucher	2,580	0	0	0	2,580	2,58

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

173

I	Demar	nd:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depar	tment											
T	'reasu	ry	Ampati Sub-T	reasury											
Ė	D.O.	:	2200002 Dist	rict Lab	our Office (Ampati)										
M	onth o	of Accou	int: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The Directorate District	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	294	Voucher	8,436	0	0	0	8,436	8,436
			Dening Of Sub- Divisional Offices.		Allowances		Voted-Sixth- Schedule-Garo	376	Voucher	16,576	0	0	0	16,576	16,576
						Total Object I	Head 11:			37,492	0	0	0	37,492	37,492
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	295	Voucher	5,120	0	0	0	5,120	5,120
							Voted-Sixth- Schedule-Garo	366	Voucher	7,400	0	0	0	7,400	7,400
						Total Object I	Head 13:			12,520	0	0	0	12,520	12,520
						Total Sub Hea	ad:			5,35,716	4,200	0	4,400	5,27,116	5,31,516
						Total Minor H	Head 1:			5,35,716	4,200	0	4,400	5,27,116	5,31,516
						Total Sub Ma	jor Head 1:			5,35,716	4,200	0	4,400	5,27,116	5,31,516
						Total Major H	Head 2230:			5,35,716	4,200	0	4,400	5,27,116	5,31,516
						Total of Mont	h :			5,35,716	4,200	0	4,400	5,27,116	5,31,516
Red	conci	iliation	Portion			Total of DDO	2200002:			18,27,590	12,600	0	13,200	18,01,790	18,14,990
			nent of A.G. Office:												
G		CDD	0 1 11			DDO wis	se Total (Original	+Reconcil	ation+IA) :						18,14,990
Sum	mary	of DD	O wise expenditur	<u>e</u>											

The Office of the Accountant General (A&E) Meghalaya Shillong

511110118

Page No.

174

Up to Accounting Month June of Financial Year 2025-2026

Demand:	31 ADMINISTRATION OF LABOUR DEPA	ARTMENT		
Demana .	31 ADMINISTRATION OF EADOUR DELY	/ INTIVILIA		
Department :	Labour Department			
Treasury	Ampati Sub-Treasury			
D.D.O. :	2200002 District Labour Office (Ampati)			
Summary of DDC	O wise expenditure			
	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14,62,398
	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0 02. Wages	Voted-Sixth-Schedule-Garo	3,02,580
	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0 (11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	37,492
	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0 (13) Office Expenses	Voted-Sixth-Schedule-Garo	12,520
				18,14,990

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

175

Run Date:

Γ	Deman	ıd :	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	Т								
D	epartr	ment :	Labour Depar	tment											
Т	reasur	ry	Resubelpara T	reasury											
Ď	D.O.	:	2200001 Asst	tt. Empl	oyment Officer Sub-	Divisional Emp	loyment Exchange								
Mo	onth o	f Accou	nt: APR/2025												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	I I	05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	10	Voucher	1,57,611	0	19,500	0	1,38,111	1,57,611
		N	xchanges At longstoin/Williamnagar and Resubelpara-				Voted-Sixth- Schedule-Garo	9	Voucher	82,690	0	0	0	82,690	82,690
			ilid Kesuberpara-			Total Object I	Head 1:			2,40,301	0	19,500	0	2,20,801	2,40,301
					02. Wages		Voted-Sixth- Schedule-Garo	54	Voucher	8,000	0	0	0	8,000	8,000
							Voted-Sixth- Schedule-Garo	77	Voucher	7,200	0	0	0	7,200	7,200
						Total Object I	Head 2 :			15,200	0	0	0	15,200	15,200
						Total Sub Hea	id:			2,55,501	0	19,500	0	2,36,001	2,55,501
						Total Minor H	lead 101 :			2,55,501	0	19,500	0	2,36,001	2,55,501
						Total Sub Maj	jor Head 2:			2,55,501	0	19,500	0	2,36,001	2,55,501
						Total Major H	Iead 2230:			2,55,501	0	19,500	0	2,36,001	2,55,501
						Total of Mont	h :			2,55,501	0	19,500	0	2,36,001	2,55,501
Mo	onth of	f Accou	nt: MAY/2025												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		~ time				(State)		8009	- 7610		(A.G.))
2230	02	D D	District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	213	Voucher	1,60,509	0	19,500	0	1,41,009	1,60,509
			xchanges At longstoin/Williamnagar				Voted-Sixth-	215	Voucher	84,235	0	0	0	84,235	84,235

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

176

Run Date:

22/07/2025

	Deman	nd:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	Т								
I	Departi	ment:	Labour Depar	tment											
7	Treasui	ry	Resubelpara T	reasury											
İ	D.D.O.	:	2200001 Asst	tt. Empl	oyment Officer Sub-	Divisional Emp	loyment Exchange								
M	onth o	f Accou	int: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
11044	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02	1 1	05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	279	Voucher	8,694	0	0	0	8,694	8,694
		l l	Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Garo	280	Voucher	4,635	0	0	0	4,635	4,635
			thu Kesuberpara-			Total Object H	Head 1:			2,58,073	0	19,500	0	2,38,573	2,58,073
					02. Wages		Voted-Sixth- Schedule-Garo	233	Voucher	7,200	0	0	0	7,200	7,200
							Voted-Sixth- Schedule-Garo	412	Voucher	8,000	0	0	0	8,000	8,000
						Total Object H	Head 2 :			15,200	0	0	0	15,200	15,200
						Total Sub Hea	d :			2,73,273	0	19,500	0	2,53,773	2,73,273
						Total Minor H	lead 101 :			2,73,273	0	19,500	0	2,53,773	2,73,273
						Total Sub Maj	or Head 2:			2,73,273	0	19,500	0	2,53,773	2,73,273
						Total Major H	lead 2230:			2,73,273	0	19,500	0	2,53,773	2,73,273
						Total of Montl	h :			2,73,273	0	19,500	0	2,53,773	2,73,273
M	onth o	f Accou	int: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
IIcau	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	Ĺ	District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	92	Voucher	84,235	0	0	0	84,235	84,235
			Exchanges At Nongstoin/Williamnagar				Voted-Sixth-	94	Voucher	1,60,509	0	14,500	0	1,46,009	1,60,509

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The Office of the Accountant General (A&E) Meghalaya **Shillong**

Up to Accounting Month June of Financial Year 2025-2026

177 Page No.

Run Date: 22/07/2025 Demand: 31 ADMINISTRATION OF LABOUR DEPARTMENT **Department:** Labour Department **Treasury** Resubelpara Treasury **D.D.O.** : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Month of Account: JUN/2025 **Deduction Deduction Amount Net Amount** Gross Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) **Amount** Amount Head Major Head Head **Schme** Sub (A.G.)(State) 8009 7610 -Head Head 2,44,744 2,30,244 2,44,744 (01) Salaries, Sumtuary **Total Object Head--** 1: 14,500 0 0 2230 02 101 (05) Establishment Of District Employment Allowance Exchanges At 02. Wages Voted-Sixth-308 Voucher 7.200 0 0 0 7.200 7,200 Nongstoin/Williamnagar Schedule-Garo And Resubelpara-Voted-Sixth-309 Voucher 8,000 0 0 0 8,000 8,000 Schedule-Garo **Total Object Head-- 2**: 15,200 0 0 0 15,200 15,200 Total Sub Head: 2,59,944 14,500 2,45,444 2,59,944 **Total Minor Head** 101: 2,59,944 0 14,500 0 2,45,444 2,59,944 2,59,944 14,500 2,45,444 2,59,944 Total Sub Major Head 2: 2,59,944 14,500 2,45,444 2,59,944 2230: **Total Major Head** Total of Month: 2,59,944 14,500 0 2,45,444 2,59,944 7,88,718 53,500 0 7,35,218 7,88,718 **Total of DDO** 2200001: **Reconciliation Portion** Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 7,88,718 Summary of DDO wise expenditure 101 (05) Establishment Of District Employment 7,43,118 2230 02 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Exchanges At Nongstoin/Williamnagar And Allowance ResubelparaReport ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

178

Demand:	31 ADMINISTRATION OF LABOUR D	EPARTI	MENT		
Department :	Labour Department				
Treasury	Resubelpara Treasury				
D.D.O. :	2200001 Asstt. Employment Officer Sub-Di	ivisional	Employment Exchange		
Summary of DDC) wise expenditure				
2230 02 101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages	Voted-Sixth-Schedule-Garo	45,600
					7,88,718

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

179

	Demai	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOU	JR DEPARTMEN	ΙΤ								
I	Depart	ment :	Labour Depar	tment											
7	reasu	ry	Resubelpara T	reasury											
i).D.O.	:	2200002 Vice	Princi	pal Iti North Garo	Hills									
M	onth o	of Acco	unt: APR/2025												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003	(05) Setting Of New I.T.I.	9	01. Salaries		Voted-Sixth- Schedule-Garo	2	Voucher	25,000	0	0	0	25,000	25,000
							Voted-Sixth- Schedule-Garo	34	Voucher	3,56,590	1,000	5,790	0	3,49,800	3,55,590
						Total Object I	Head 1:			3,81,590	1,000	5,790	0	3,74,800	3,80,590
					02. Wages		Voted-Sixth- Schedule-Garo	53	Voucher	8,000	0	0	0	8,000	8,000
							Voted-Sixth- Schedule-Garo	76	Voucher	15,000	0	0	0	15,000	15,000
						Total Object I	Head 2:			23,000	0	0	0	23,000	23,000
						Total Sub Hea	ad:			4,04,590	1,000	5,790	0	3,97,800	4,03,590
						Total Minor H	Head 3:			4,04,590	1,000	5,790	0	3,97,800	4,03,590
						Total Sub Ma	jor Head 3:			4,04,590	1,000	5,790	0	3,97,800	4,03,590
						Total Major H	Head 2230:			4,04,590	1,000	5,790	0	3,97,800	4,03,590
						Total of Mont	h :			4,04,590	1,000	5,790	0	3,97,800	4,03,590
M	onth o	of Acco	unt: MAY/2025												
	Majo	r Head	Sub Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	03	003	(05) Setting Of New I.T.I.	9	01. Salaries		Voted-Sixth- Schedule-Garo	143	Voucher	25,000	0	0	0	25,000	25,000
							Voted-Sixth-	210	Voucher	3,63,199	1,000	5,790	0	3,56,409	3,62,199

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

180

Run Date:

22/07/2025

D)emar	nd:	31 ADMI	NISTR <i>A</i>	ATION OF LABO	UR DEPARTMEN	T								
D	epart	ment :	Labour Depa	rtment											
T	reasu	ry	Resubelpara 7	Γreasury	7										
D	.D.O.	:	2200002 Vic	e Princi	pal Iti North Garo	Hills									
Mo	onth o	f Accou	nt: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Tieau	Head		Scinie				(State)		8009	- 7610	_	(A.G.))
2230	03	003 (0	5) Setting Of New I.T.I	. 9	01. Salaries		Voted-Sixth- Schedule-Garo	347	Voucher	19,827	0	0	0	19,827	19,827
						Total Object 1	Head 1:			4,08,026	1,000	5,790	0	4,01,236	4,07,026
					02. Wages		Voted-Sixth- Schedule-Garo	228	Voucher	31,500	0	0	0	31,500	31,500
							Voted-Sixth- Schedule-Garo	229	Voucher	15,000	0	0	0	15,000	15,000
							Voted-Sixth- Schedule-Garo	230	Voucher	8,000	0	0	0	8,000	8,000
						Total Object I	Head 2:			54,500	0	0	0	54,500	54,500
						Total Sub Hea	nd:			4,62,526	1,000	5,790	0	4,55,736	4,61,526
						Total Minor H	Iead 3:			4,62,526	1,000	5,790	0	4,55,736	4,61,526
						Total Sub Ma	jor Head 3:			4,62,526	1,000	5,790	0	4,55,736	4,61,526
						Total Major H	Iead 2230:			4,62,526	1,000	5,790	0	4,55,736	4,61,526
						Total of Mont	h :			4,62,526	1,000	5,790	0	4,55,736	4,61,526
Mo	onth o	f Accou	nt: JUN/2025												
	or Sub Minor Sub nd Major Head Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		~ ciliii				(State)		8009	- 7610		(A.G.))
2230	03	003 (0	5) Setting Of New I.T.I	. 9	01. Salaries		Voted-Sixth- Schedule-Garo	10	Voucher	25,000	0	0	0	25,000	25,000
							Voted-Sixth-	9	Voucher	3,63,199	1,000	5,790	0	3,56,409	3,62,199
T 70 04															

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The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

181

Run Date:

Demand:	31 ADMIN	ISTRATION OF	FLABOUR DEPARTMEN	NT								
Department :	Labour Depart	ment										
Treasury	Resubelpara Tr	easury										
D.D.O. :	2200002 Vice	Principal Iti Nor	th Garo Hills									
Month of Account	: JUN/2025											
Major Sub Minor S Head Major Head H		Sub Object I Sub	Head Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Major Head H		Head	Schnie				(State)		8009	- 7610	· ·	(A.G.))
2230 03 003 (05)	Setting Of New I.T.I. 9	01. Salarie	es Total Object	Head 1:			3,88,199	1,000	5,790	0	3,81,409	3,87,199
		02. Wages	;	Voted-Sixth- Schedule-Garo	305	Voucher	8,000	0	0	0	8,000	8,000
				Voted-Sixth- Schedule-Garo	306	Voucher	15,750	0	0	0	15,750	15,750
				Voted-Sixth- Schedule-Garo	307	Voucher	5,000	0	0	0	5,000	5,000
				Voted-Sixth- Schedule-Garo	328	Voucher	5,000	0	0	0	5,000	5,000
				Voted-Sixth- Schedule-Garo	406	Voucher	5,000	0	0	0	5,000	5,000
			Total Object	Head 2:			38,750	0	0	0	38,750	38,750
			Total Sub He	ead :			4,26,949	1,000	5,790	0	4,20,159	4,25,949
			Total Minor	Head 3:			4,26,949	1,000	5,790	0	4,20,159	4,25,949
			Total Sub Ma	ajor Head 3:			4,26,949	1,000	5,790	0	4,20,159	4,25,949
			Total Major	Head 2230:			4,26,949	1,000	5,790	0	4,20,159	4,25,949
			Total of Mon	th:			4,26,949	1,000	5,790	0	4,20,159	4,25,949
			Total of DDC	2200002:			12,94,065	3,000	17,370	0	12,73,695	12,91,065
Reconciliation P												
Internal Adjustmen	nt of A.G. Office:											
Summary of DDO	wico ovnonditus	,	DDO wi	ise Total (Original	+Reconcil	ation+IA) :						12,91,065
Summury of DDO	тые ехрепините	·										

The Office of the Accountant General (A&E) Meghalaya Shillong

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Page No.

182

Up to Accounting Month June of Financial Year 2025-2026	Run Date :	22/07/2025
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Demand:	31 ADMINISTRATION OF LAB	OUR DEPART	MENT		
Department :	Labour Department				
Treasury	Resubelpara Treasury				
D.D.O. :	2200002 Vice Principal Iti North Gar	ro Hills			
Summary of DDO	wise expenditure				
2230 03 3 (0	(05) Setting Of New I.T.I.	9	01. Salaries	Voted-Sixth-Schedule-Garo	11,74,815
2230 03 3 (0	(05) Setting Of New I.T.I.	9	02. Wages	Voted-Sixth-Schedule-Garo	1,16,250
					12,91,065

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

183

Run Date:

D)emai	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depa	rtment											
T	reasu	ıry	Resubelpara '	Treasury	7										
D	.D.O.	. :	2200003 Dis	strict Lal	oour Office Resubelp	ara									
Mo	onth o	of Accou	int: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	4	Voucher	2,13,540	4,200	40,000	0	1,69,340	2,09,340
						Total Object I	Head 1:			2,13,540	4,200	40,000	0	1,69,340	2,09,340
					02. Wages		Voted-Sixth- Schedule-Garo	160	Voucher	15,870	0	0	0	15,870	15,870
						Total Object I	Head 2:			15,870	0	0	0	15,870	15,870
						Total Sub Hea	nd:			2,29,410	4,200	40,000	0	1,85,210	2,25,210
			04) Strengthening Of The Directorate District	ne0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	5	Voucher	4,25,355	8,400	0	13,200	4,03,755	4,16,955
			Labour Office And Dening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	55	Voucher	2,66,860	0	0	0	2,66,860	2,66,860
			orvisional Offices.			Total Object I	Head 1 :			6,92,215	8,400	0	13,200	6,70,615	6,83,815
					02. Wages		Voted-Sixth- Schedule-Garo	161	Voucher	15,870	0	0	0	15,870	15,870
						Total Object I	Head 2:			15,870	0	0	0	15,870	15,870
						Total Sub Hea	ıd:			7,08,085	8,400	0	13,200	6,86,485	6,99,685
						Total Minor H	Iead 1:			9,37,495	12,600	40,000	13,200	8,71,695	9,24,895
						Total Sub Ma	jor Head 1:			9,37,495	12,600	40,000	13,200	8,71,695	9,24,895
						Total Major H	Lead 2230:			9,37,495	12,600	40,000	13,200	8,71,695	9,24,895
						Total of Mont	h :			9,37,495	12,600	40,000	13,200	8,71,695	9,24,895
Mo	onth o	of Accou	int: MAY/2025												

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

184

Run Date:

Г)emai	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depar	rtment											
T	reasu	ry	Resubelpara T	reasury											
Ď	.D.O.	:	2200003 Dist	rict Lab	oour Office Resubelp	ara									
Mo	onth o	of Accou	int: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	125	Voucher	29,166	0	0	0	29,166	29,166
							Voted-Sixth- Schedule-Garo	126	Voucher	56,249	0	0	0	56,249	56,249
							Voted-Sixth- Schedule-Garo	127	Voucher	2,17,560	4,200	40,000	0	1,73,360	2,13,360
							Voted-Sixth- Schedule-Garo	255	Voucher	522	0	0	0	522	522
							Voted-Sixth- Schedule-Garo	257	Voucher	12,060	0	0	0	12,060	12,060
							Voted-Sixth- Schedule-Garo	467	Voucher	2,50,968	0	0	0	2,50,968	2,50,968
						Total Object I	Head 1:			5,66,525	4,200	40,000	0	5,22,325	5,62,325
					02. Wages		Voted-Sixth- Schedule-Garo	234	Voucher	15,750	0	0	0	15,750	15,750
						Total Object I	Head 2:			15,750	0	0	0	15,750	15,750
						Total Sub Hea	nd:			5,82,275	4,200	40,000	0	5,38,075	5,78,075
		I	04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	123	Voucher	2,71,840	0	0	0	2,71,840	2,71,840
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	124	Voucher	4,33,152	8,400	0	13,200	4,11,552	4,24,752
			Divisional Offices.				Voted-Sixth- Schedule-Garo	256	Voucher	14,940	0	0	0	14,940	14,940
							Voted-Sixth- Schedule-Garo	258	Voucher	23,391	0	0	0	23,391	23,391
						Total Object I	Head 1:			7,43,323	8,400	0	13,200	7,21,723	7,34,923
					02. Wages		Voted-Sixth-	235	Voucher	15,750	0	0	0	15,750	15,750

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

185

Run Date:

I	Dema	nd :	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN'	T								
D	epart	tment :	Labour Depa	rtment											
Т	reasu	ıry	Resubelpara 7	Гreasury	,										
Ė	.D.O.	.:	2200003 Dis	trict Lat	oour Office Resubelp	ara									
M	onth o	of Acco	unt: MAY/2025												
Major	Sub	Minor or Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2230	01		(04) Strengthening Of Th	e0	02. Wages	Total Object H	Head 2:			15,750	0	0	0	15,750	15,750
			Directorate District Labour Office And Opening Of Sub-		(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Garo	184	Voucher	800	0	0	0	800	800
			Divisional Offices.		Allowances	Total Object H	Iead 11 :			800	0	0	0	800	800
						Total Sub Hea	d:			7,59,873	8,400	0	13,200	7,38,273	7,51,473
						Total Minor H	lead 1:			13,42,148	12,600	40,000	13,200	12,76,348	13,29,548
						Total Sub Maj	or Head 1:			13,42,148	12,600	40,000	13,200	12,76,348	13,29,548
						Total Major H	lead 2230:			13,42,148	12,600	40,000	13,200	12,76,348	13,29,548
						Total of Montl	h :			13,42,148	12,600	40,000	13,200	12,76,348	13,29,548
M	onth (of Acco	unt: JUN/2025												
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Majo Head	r Head l	Head	Sub Head		Schme				(State)	by DDO	8009	- 7610	(as per sor)	(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	116	Voucher	2,24,556	4,200	40,000	0	1,80,356	2,20,356
							Voted-Sixth- Schedule-Garo	118	Voucher	1,882	0	0	0	1,882	1,882
							Voted-Sixth- Schedule-Garo	119	Voucher	25,402	0	0	0	25,402	25,402
						Total Object H	Head 1 :			2,51,840	4,200	40,000	0	2,07,640	2,47,640
					02. Wages	-	Voted-Sixth- Schedule-Garo	316	Voucher	15,750	0	0	0	15,750	15,750

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

186

	Dema	nd :	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMENT									
I	Depart	tment :	Labour Depar	tment											
7	reasu	ıry	Resubelpara T	reasury											
i).D.O.	.:	2200003 Dist	rict Lab	oour Office Resubelp	ara									
M	onth o	of Acco	ount: JUN/2025												
	Majo	r Head	r Sub Head	Sub	Object Head	Categorised l Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	1		Head						(State)		8009	- 7610		(1133))
2230	01	001	(02) District Establishment	0	02. Wages	Total Object Hea	ad 2:			15,750	0	0	0	15,750	15,750
			Establishment			Total Sub Head				2,67,590	4,200	40,000	0	2,23,390	2,63,390
			(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	117	Voucher	4,38,481	8,400	0	13,200	4,16,881	4,30,081
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	174	Voucher	2,71,840	0	0	0	2,71,840	2,71,840
			Divisional Offices.				Voted-Sixth- Schedule-Garo	284	Voucher	21,324	0	0	0	21,324	21,324
						Total Object Hea	ad 1:			7,31,645	8,400	0	13,200	7,10,045	7,23,245
					02. Wages		Voted-Sixth- Schedule-Garo	293	Voucher	15,750	0	0	0	15,750	15,750
							Voted-Sixth- Schedule-Garo	318	Voucher	15,750	0	0	0	15,750	15,750
							Voted-Sixth- Schedule-Garo	319	Voucher	15,750	0	0	0	15,750	15,750
						Total Object Hea	ad 2:			47,250	0	0	0	47,250	47,250
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	298	Voucher	1,180	0	0	0	1,180	1,180
					Allowances		Voted-Sixth- Schedule-Garo	299	Voucher	1,180	0	0	0	1,180	1,180
							Voted-Sixth- Schedule-Garo	300	Voucher	2,840	0	0	0	2,840	2,840
							Voted-Sixth- Schedule-Garo	301	Voucher	1,100	0	0	0	1,100	1,100
							Voted-Sixth- Schedule-Garo	302	Voucher	14,260	0	0	0	14,260	14,260
						Total Object Hea	ad 11:			20,560	0	0	0	20,560	20,560

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

187

	Dema	and :	31 ADMIN	VISTR A	ATION OF LABOUR I	DEPARTMEN	NT .								
]	Depar	tment	: Labour Depar	tment											
,	Treas	ury	Resubelpara T	reasury	7										
j	D.D. O).:	2200003 Dist	rict Lal	oour Office Resubelpar	·a									
N	Ionth	of Acc	count: JUN/2025												
Majo	r Sul	o Mino	or Sub d Head	Sub Sub Head	v	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The Directorate District	0	(13) Office Expenses		Voted-Sixth- Schedule-Garo	374	Voucher	14,160	0	0	0	14,160	14,160
			Labour Office And Opening Of Sub-		7	Total Object	Head 13:			14,160	0	0	0	14,160	14,160
			Divisional Offices.		7	Total Sub He	ad:			8,13,615	8,400	0	13,200	7,92,015	8,05,215
					7	Total Minor I	Head 1:			10,81,205	12,600	40,000	13,200	10,15,405	10,68,605
]	Гotal Sub Ma	jor Head $1:$			10,81,205	12,600	40,000	13,200	10,15,405	10,68,605
					7	Total Major I	Head 2230:			10,81,205	12,600	40,000	13,200	10,15,405	10,68,605
					7	Total of Mont	th :			10,81,205	12,600	40,000	13,200	10,15,405	10,68,605
]	Total of DDO	2200003:			33,60,848	37,800	1,20,000	39,600	31,63,448	33,23,048
Re	econo	ciliatio	on Portion												
Iı	ıterna	ıl Adju	stment of A.G. Office:												
Sur	nmar	y of D	DO wise expenditur	<u>e_</u>		DDO wi	se Total (Original	+Reconcil	ation+IA) :						33,23,048
22	30 0	1 1	(02) District Estab	olishmo	ent	•	1) Salaries, Sumtua lowance	ary Voted	-Sixth-Schedul	le-Garo					10,19,305
22	30 0	1 1	(02) District Estab	lishme	ent	0 02	. Wages	Voted	-Sixth-Schedul	le-Garo					47,370
22	30 0	1 1			he Directorate Distric ning Of Sub-Divisiona		1) Salaries, Sumtua lowance	ary Voted	-Sixth-Schedul	le-Garo					21,41,983

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

188

Demand:	31 ADMINISTRATION OF LABOUR DEP	PARTMEN'	T		
Department :	Labour Department				
Treasury	Resubelpara Treasury				
D.D.O. :	2200003 District Labour Office Resubelpara				
Summary of DDO	wise expenditure_				
I	04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0 02.	Wages	Voted-Sixth-Schedule-Garo 78,	3,870
I	04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.) Travel Expenses, nveyance Allowances	·	1,360
	04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0 (13)) Office Expenses	Voted-Sixth-Schedule-Garo 14,	l,160
				33,23,	,048

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

189

Run Date:

		_													
D	eman	id :	31 ADMIN	NISTRA	ATION OF LABOUR	R DEPARTMEN	Т								
Do	epart	ment :	Labour Depar	tment											
Tı	reasu	ry	Mawkyrwat T	reasury											
Ď.	D.O.	:	2200001 Assi	stant E	mployment Officer D	District Employm	ent Exchange Mav	vkyrwat							
Mo	nth o	f Accou	nt: APR/2025												
Major	Sub	Minor Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		1) Sub-Divisional mployment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth- Schedule-Khasi	32	Voucher	85,103	0	0	0	85,103	85,103
						Total Object I	Head 1:			85,103	0	0	0	85,103	85,103
						Total Sub Hea	d:			85,103	0	0	0	85,103	85,103
						Total Minor H	lead 101 :			85,103	0	0	0	85,103	85,103
						Total Sub Maj	jor Head 2:			85,103	0	0	0	85,103	85,103
						Total Major H	lead 2230:			85,103	0	0	0	85,103	85,103
						Total of Mont	h :			85,103	0	0	0	85,103	85,103
Mo	nth o	f Accou	nt: MAY/2025												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	02		1) Sub-Divisional mployment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth- Schedule-Khasi	107	Voucher	86,657	0	0	0	86,657	86,657
							Voted-Sixth- Schedule-Khasi	179	Voucher	1,07,479	0	20,000	0	87,479	1,07,479
							Voted-Sixth- Schedule-Khasi	37	Voucher	1,07,479	0	20,000	0	87,479	1,07,479
						Total Object I	Iead 1:			3,01,615	0	40,000	0	2,61,615	3,01,615
						Total Sub Hea	d:			3,01,615	0	40,000	0	2,61,615	3,01,615
						Total Minor H	lead 101 :			3,01,615	0	40,000	0	2,61,615	3,01,615

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

190

Run Date:

		•	24 4 5 1 5 1	Hamp	- TYON OF LABOUR	, p. p. , p. m. (E) ;	-								
De	man	d:	31 ADMI	NISTRA	ATION OF LABOUR	R DEPARTMEN	T								
Dep	partn	nent :	Labour Depa	tment											
Tre	easur	r y	Mawkyrwat T	reasury	,										
D.I	0.0.	:	2200001 Ass	istant E	mployment Officer I	District Employm	ent Exchange Maw	vkvrwat							
			nt: MAY/2025												
										Gross	Deduction	Deduction	Amount	Net Amount	Gross
Major S Head M		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G		(as per SOP)	Amount
	Iead		IIcuu	Head		Semme				(State)		8009	- 7610		(A.G.))
2230)2					Total Sub Maj	jor Head 2:			3,01,615	0	40,000	0	2,61,615	3,01,615
						Total Major H	lead 2230:			3,01,615	0	40,000	0	2,61,615	3,01,615
						Total of Mont	h :			3,01,615	0	40,000	0	2,61,615	3,01,615
Mon	nth of	f Accour	nt: JUN/2025												
Major S	Sub 1	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction		Net Amount	Gross
	lajor Iead	Head	Head	Sub Head		Schme				Amount (State)	by DDO	(as per A.G 8009	- 7610	(as per SOP)	Amount (A.G.))
2230)2		1) Sub-Divisional nployment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth- Schedule-Khasi	122	Voucher	1,07,479	0	20,000	0	87,479	1,07,479
							Voted-Sixth- Schedule-Khasi	167	Voucher	3,906	0	0	0	3,906	3,906
							Voted-Sixth- Schedule-Khasi	168	Voucher	4,662	0	0	0	4,662	4,662
							Voted-Sixth- Schedule-Khasi	176	Voucher	5,960	0	0	0	5,960	5,960
							Voted-Sixth- Schedule-Khasi	59	Voucher	86,657	0	0	0	86,657	86,657
						Total Object I	Head 1:			2,08,664	0	20,000	0	1,88,664	2,08,664
						Total Sub Hea	d :			2,08,664	0	20,000	0	1,88,664	2,08,664
						Total Minor H	lead 101 :			2,08,664	0	20,000	0	1,88,664	2,08,664
						Total Sub Maj	or Head 2:			2,08,664	0	20,000	0	1,88,664	2,08,664
						Total Major H	lead 2230:			2,08,664	0	20,000	0	1,88,664	2,08,664

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

191

Run Date:

Demand:	31 ADMINISTRATI	ION OF LABOUR DEPA	RTMENT	Γ								
Department :	Labour Department											
Treasury	Mawkyrwat Treasury											
D.D.O. :	2200001 Assistant Emp	oloyment Officer District E	Employme	ent Exchange Maw	kyrwat							
Month of Account	t: JUN/2025											
Major Sub Minor S Head Major Head H		•	gorised hme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	Head						(State)		8009	- 7610		(A.G.))
		Total	of Month	:			2,08,664	1 0	20,000	0	1,88,664	2,08,664
		Total	of DDO	2200001:			5,95,382	2 0	60,000	0	5,35,382	5,95,382
Reconciliation P	Portion											
Internal Adjustme	nt of A.G. Office:											
		I	DDO wise	Total (Original	+Reconcila	ation+IA) :						5,95,382
Summary of DDO	wise expenditure											
2230 02 101 (11) Sub-Divisional Employ	yment Exchange- 6		Salaries,Sumtuary wances.	y Voted	-Sixth-Schedule-K	hasi					5,95,382
												5,95,382
L												

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

192

Run Date:

Do	emar	ıd :	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Т								
De	epart	ment :	Labour Depar	tment											
Tr	reasu	ry	Mawkyrwat T	reasury											
D .1	D.O.	:	2200002 Dist	rict Lab	oour Office Mawkyrw	vat									
Moi	nth o	f Accou	int: APR/2025												
Major Head M		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		24				(State)		8009	- 7610		(A.G.)
2230	01	D	04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	211	Voucher	5,796	0	0	0	5,796	5,796
		0	abour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	212	Voucher	4,572	0	0	0	4,572	4,572
			Pivisional Offices.				Voted-Sixth- Schedule-Khasi	213	Voucher	4,572	0	0	0	4,572	4,572
							Voted-Sixth- Schedule-Khasi	214	Voucher	5,031	0	0	0	5,031	5,031
							Voted-Sixth- Schedule-Khasi	215	Voucher	5,211	0	0	0	5,211	5,211
							Voted-Sixth- Schedule-Khasi	61	Voucher	91,602	0	0	0	91,602	91,602
							Voted-Sixth- Schedule-Khasi	62	Voucher	94,772	0	0	0	94,772	94,772
							Voted-Sixth- Schedule-Khasi	70	Voucher	82,168	0	0	0	82,168	82,168
							Voted-Sixth- Schedule-Khasi	71	Voucher	83,168	0	0	0	83,168	83,168
							Voted-Sixth- Schedule-Khasi	72	Voucher	1,01,524	0	0	0	1,01,524	1,01,524
						Total Object I	Head 1:			4,78,416	0	0	0	4,78,416	4,78,416
					02. Wages		Voted-Sixth- Schedule-Khasi	139	Voucher	69,655	0	0	0	69,655	69,655
						Total Object I	Head 2:			69,655	0	0	0	69,655	69,655
						Total Sub Hea	nd:			5,48,071	0	0	0	5,48,071	5,48,071
						Total Minor H	Iead 1:			5,48,071	0	0	0	5,48,071	5,48,071

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

193

Run Date:

Dema	nd:	31 ADMIN	ISTRATION OF LABOU	R DEPARTMEN	T								
Depar	tment :	Labour Depart	ment										
Treasu	ıry	Mawkyrwat Tr	easury										
; D.D.O	.:	2200002 Distr	ict Labour Office Mawky	rwat									
Month	of Accou	int: APR/2025											
Major Sub Head Majo	Minor	Sub	Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head			Head					(State)		8009	- 7610		(A.G.))
2230 01								5,48,071	0	0	0	5,48,071	5,48,071
				Total Major H	Iead 2230:			5,48,071	0	0	0	5,48,071	5,48,071
				Total of Mont	h :			5,48,071	0	0	0	5,48,071	5,48,071
Month	of Accou	int: MAY/2025											
Major Sub Head Majo			Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head			Head					(State)		8009	- 7610		(A.G.))
2230 01		04) Strengthening Of The Oirectorate District	O (01) Salaries, Sumtua Allowance	ry	Voted-Sixth- Schedule-Khasi	14	Voucher	96,509	0	0	0	96,509	96,509
		abour Office And Opening Of Sub-			Voted-Sixth- Schedule-Khasi	15	Voucher	93,279	0	0	0	93,279	93,279
		Pivisional Offices.			Voted-Sixth- Schedule-Khasi	47	Voucher	1,03,456	0	0	0	1,03,456	1,03,456
					Voted-Sixth- Schedule-Khasi	48	Voucher	84,692	0	0	0	84,692	84,692
					Voted-Sixth- Schedule-Khasi	49	Voucher	83,692	0	0	0	83,692	83,692
				Total Object I	Head 1:			4,61,628	0	0	0	4,61,628	4,61,628
			02. Wages		Voted-Sixth- Schedule-Khasi	199	Voucher	63,000	0	0	0	63,000	63,000
				Total Object I	Head 2:			63,000	0	0	0	63,000	63,000
				Total Sub Hea	nd:			5,24,628	0	0	0	5,24,628	5,24,628
				1000120022100				2,2 1,020					

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

194

Run Date:

D	eman	nd :	31 ADMIN	IISTRA	TION OF LABOUR	DEPARTMEN	T								
De	epart	ment :	Labour Depart	tment											
Tı	reasu	ry	Mawkyrwat Tr	easury											
D.	D.O.	:	2200002 Distr	rict Lab	our Office Mawkyrv	vat									
Mo	nth o	of Acco	unt: MAY/2025												
		r Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01					Total Sub Maj	jor Head 1:			5,24,628	0	0	0	5,24,628	5,24,628
						Total Major H	lead 2230:			5,24,628	0	0	0	5,24,628	5,24,628
						Total of Mont	h :			5,24,628	0	0	0	5,24,628	5,24,628
Mo	nth o	of Acco	unt: JUN/2025												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	01		(04) Strengthening Of The ODirectorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	100	Voucher	84,692	0	0	0	84,692	84,692
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	108	Voucher	83,692	0	0	0	83,692	83,692
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	36	Voucher	93,279	0	0	0	93,279	93,279
							Voted-Sixth- Schedule-Khasi	37	Voucher	96,509	0	0	0	96,509	96,509
							Voted-Sixth- Schedule-Khasi	99	Voucher	1,03,456	0	0	0	1,03,456	1,03,456
						Total Object I	Head 1 :			4,61,628	0	0	0	4,61,628	4,61,628
					02. Wages		Voted-Sixth- Schedule-Khasi	310	Voucher	63,000	0	0	0	63,000	63,000
						Total Object I	Head 2:			63,000	0	0	0	63,000	63,000
					(06) Medical Treatment		Voted-Sixth- Schedule-Khasi	311	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
							Voted-Sixth-	317	Voucher	65,028	0	0	0	65,028	65,028

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

195

Run Date:

D	eman	ıd :	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	R DEPARTMEN	Т								
De	eparti	ment :	Labour Depar	tment											
Tr	easui	ry	Mawkyrwat T	reasury											
D.	D.O.	:	2200002 Dist	rict Lab	oour Office Mawkyr	wat									
Mo	nth o	of Acco	unt: JUN/2025												
Major Head N				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Schine				(State)		8009	- 7610		(A.G.))
2230	01		(04) Strengthening Of The	e0	(06) Medical Treatment		Voted-Sixth- Schedule-Khasi	329	Voucher	45,252	0	0	0	45,252	45,252
			Labour Office And Opening Of Sub-			Total Object I	Head 6:			2,60,280	0	0	0	2,60,280	2,60,280
			Divisional Offices.		(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	309	Voucher	26,230	0	0	0	26,230	26,230
					Allowances		Voted-Sixth- Schedule-Khasi	339	Voucher	12,641	0	0	0	12,641	12,641
							Voted-Sixth- Schedule-Khasi	340	Voucher	8,881	0	0	0	8,881	8,881
						Total Object I	Head 11:			47,752	0	0	0	47,752	47,752
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	312	Voucher	4,242	0	0	0	4,242	4,242
							Voted-Sixth- Schedule-Khasi	318	Voucher	10,000	0	0	0	10,000	10,000
							Voted-Sixth- Schedule-Khasi	319	Voucher	5,146	0	0	0	5,146	5,146
						Total Object I	Head 13 :			19,388	0	0	0	19,388	19,388
					14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Khasi	313	Voucher	1,91,160	0	0	0	1,91,160	1,91,160
							Voted-Sixth- Schedule-Khasi	314	Voucher	6,03,090	0	0	0	6,03,090	6,03,090
						Total Object I	Head 14 :			7,94,250	0	0	0	7,94,250	7,94,250
						Total Sub Hea	id:			16,46,298	0	0	0	16,46,298	16,46,298
						Total Minor H	Iead 1:			16,46,298	0	0	0	16,46,298	16,46,298
						Total Sub Ma	jor Head $1:$			16,46,298	0	0	0	16,46,298	16,46,298

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

196

Demand: 31	ADMINISTRATION OF LABOU	R DEPARTMI	ENT							
Department : Labour	Department									
Treasury Mawky	rwat Treasury									
D.D.O. : 220000	2 District Labour Office Mawkyn	wat								
Month of Account: JUN/20	25									
Major Sub Minor Sub Head Major Head Head	Sub Object Head Sub	Categorise Schme	d Plan/Non-Plan '	T.V. No. Type	Amount	Deduction by DDO	Deduction Andreas (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
Head	Head				(State)		8009	7610		(A.G.))
2230		Total Major	r Head 2230:		16,46,298	0	0	0	16,46,298	16,46,298
		Total of Mo	onth :		16,46,298	0	0	0	16,46,298	16,46,298
		Total of DD	2200002:		27,18,997	0	0	0	27,18,997	27,18,997
Reconciliation Portion	2.40									
Internal Adjustment of A.G.	Office:									
Summary of DDO wise expe	nditure_	DDO	wise Total (Original +)	Reconcilation+IA):						27,18,997
	thening Of The Directorate Districe And Opening Of Sub-Division		(01) Salaries, Sumtuary Allowance	y Voted-Sixth-Schedule-	Khasi					14,01,672
	thening Of The Directorate District And Opening Of Sub-Division		02. Wages	Voted-Sixth-Schedule-	Khasi					1,95,655
	thening Of The Directorate Districe And Opening Of Sub-Divisio		(06) Medical Treatmen	t Voted-Sixth-Schedule-	Khasi					2,60,280
	thening Of The Directorate Districe And Opening Of Sub-Division		(11) Travel Expenses, Conveyance Allowance	Voted-Sixth-Schedule-	Khasi					47,752
	thening Of The Directorate Districe And Opening Of Sub-Division		(13) Office Expenses	Voted-Sixth-Schedule-	Khasi					19,388

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

197

Up to Accounting Month June of Financial Year 2025-2026

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT	
Department :	Labour Department	
Treasury	Mawkyrwat Treasury	
D.D.O. :	2200002 District Labour Office Mawkyrwat	
Summary of DD	O wise expenditure	
2230 01 1	(04) Strengthening Of The Directorate District 0 14. Rent, Rates And Voted-Sixth-Schedule-Khasi Labour Office And Opening Of Sub-Divisional Offices.	7,94,250
		27,18,997