

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200001 Labour Commissioner, Meghalaya, Shillong

Month of Account: APR/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2230	01	001	0	(01) Labour Commissioner Establishment	(01) Salaries, Sumtuary Allowance	General-Voted	16	Voucher	7,36,674	0	67,000	17,600	6,52,074	7,36,674							
						General-Voted	G6	Voucher	1,59,474	0	6,600	0	1,52,874	1,59,474							
					Total Object Head-- 1 :								8,96,148	0	73,600	17,600	8,04,948	8,96,148			
					02. Wages	General-Voted	22	Voucher	9,420	0	0	0	9,420	9,420							
						General-Voted	23	Voucher	3,000	0	0	0	3,000	3,000							
					Total Object Head-- 2 :								12,420	0	0	0	12,420	12,420			
					Total Sub Head :								9,08,568	0	73,600	17,600	8,17,368	9,08,568			
					0	(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	14	Voucher	1,46,854	0	5,600	0	1,41,254	1,46,854				
									Total Object Head-- 1 :							1,46,854	0	5,600	0	1,41,254	1,46,854
									Total Sub Head :							1,46,854	0	5,600	0	1,41,254	1,46,854
Total Minor Head 1 :								10,55,422	0	79,200	17,600	9,58,622	10,55,422								
Total Sub Major Head 1 :								10,55,422	0	79,200	17,600	9,58,622	10,55,422								
Total Major Head 2230 :								10,55,422	0	79,200	17,600	9,58,622	10,55,422								
Total of Month :								10,55,422	0	79,200	17,600	9,58,622	10,55,422								

Month of Account: MAY/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	0	(01) Labour	(01) Salaries, Sumtuary	General-Voted	25	Voucher	7,29,643	0	57,000	17,600	6,55,043	7,29,643

Up to Accounting Month December of Financial Year 2020-2021

Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200001 Labour Commissioner, Meghalaya, Shillong

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(01) Labour Commissioner Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted	G8	Voucher	1,59,474	0	6,600	0	1,52,874	1,59,474
Total Object Head-- 1 :									8,89,117	0	63,600	17,600	8,07,917	8,89,117
					02. Wages	General-Voted	2	Voucher	9,000	0	0	0	9,000	9,000
						General-Voted	3	Voucher	28,260	0	0	0	28,260	28,260
Total Object Head-- 2 :									37,260	0	0	0	37,260	37,260
Total Sub Head :									9,26,377	0	63,600	17,600	8,45,177	9,26,377
			(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	27	Voucher	1,40,915	0	5,600	0	1,35,315	1,40,915
Total Object Head-- 1 :									1,40,915	0	5,600	0	1,35,315	1,40,915
Total Sub Head :									1,40,915	0	5,600	0	1,35,315	1,40,915
Total Minor Head 1 :									10,67,292	0	69,200	17,600	9,80,492	10,67,292
Total Sub Major Head 1 :									10,67,292	0	69,200	17,600	9,80,492	10,67,292
Total Major Head 2230 :									10,67,292	0	69,200	17,600	9,80,492	10,67,292
Total of Month :									10,67,292	0	69,200	17,600	9,80,492	10,67,292

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(01) Labour Commissioner Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted	5	Voucher	7,36,674	0	57,000	17,600	6,62,074	7,36,674
						General-Voted	G12	Voucher	1,59,474	0	6,600	0	1,52,874	1,59,474

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Up to Accounting Month December of Financial Year 2020-2021

Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200001 Labour Commissioner, Meghalaya, Shillong

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(01) Labour Commissioner Establishment	0	(01) Salaries, Sumtuary Allowance				8,96,148	0	63,600	17,600	8,14,948	8,96,148
					02. Wages	General-Voted	44	Voucher	6,000	0	0	0	6,000	6,000
						General-Voted	68	Voucher	18,840	0	0	0	18,840	18,840
					Total Object Head-- 2 :				24,840	0	0	0	24,840	24,840
					(11) Travel Expenses, Conveyance Allowances	General-Voted	32	Voucher	3,440	0	0	0	3,440	3,440
					Total Object Head-- 11 :				3,440	0	0	0	3,440	3,440
					(13) Office Expenses	General-Voted	73	Voucher	4,796	0	0	0	4,796	4,796
						General-Voted	74	Voucher	13,100	0	0	0	13,100	13,100
						General-Voted	75	Voucher	3,472	0	0	0	3,472	3,472
					Total Object Head-- 13 :				21,368	0	0	0	21,368	21,368
					Total Sub Head :				9,45,796	0	63,600	17,600	8,64,596	9,45,796
			(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8118	Challan	-809	0	0	0	-809	-809
					Total Object Head-- 1 :				-809	0	0	0	-809	-809
					Total Sub Head :				-809	0	0	0	-809	-809
			(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	8	Voucher	1,46,854	0	5,600	0	1,41,254	1,46,854
					Total Object Head-- 1 :				1,46,854	0	5,600	0	1,41,254	1,46,854
					(13) Office Expenses	General-Voted	79	Voucher	5,980	0	0	0	5,980	5,980
						General-Voted	82	Voucher	2,520	0	0	0	2,520	2,520
					Total Object Head-- 13 :				8,500	0	0	0	8,500	8,500

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Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200001 Labour Commissioner, Meghalaya,Shillong												
Month of Account: JUN/2020														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01	001	(03) Statistical Cell		Total Sub Head :				1,55,354	0	5,600	0	1,49,754	1,55,354
					Total Minor Head 1 :				11,00,341	0	69,200	17,600	10,13,541	11,00,341
					Total Sub Major Head 1 :				11,00,341	0	69,200	17,600	10,13,541	11,00,341
					Total Major Head 2230 :				11,00,341	0	69,200	17,600	10,13,541	11,00,341
					Total of Month :				11,00,341	0	69,200	17,600	10,13,541	11,00,341
Month of Account: JUL/2020														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01	001	(01) Labour Commissioner Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted	20	Voucher	7,37,690	0	57,000	17,600	6,63,090	7,37,690
						General-Voted	56	Voucher	5,080	0	0	0	5,080	5,080
						General-Voted	G19	Voucher	1,59,474	0	6,600	0	1,52,874	1,59,474
					Total Object Head-- 1 :				9,02,244	0	63,600	17,600	8,21,044	9,02,244
				02. Wages		General-Voted	57	Voucher	3,000	0	0	0	3,000	3,000
						General-Voted	58	Voucher	9,420	0	0	0	9,420	9,420
						General-Voted	59	Voucher	25,200	0	0	0	25,200	25,200
					Total Object Head-- 2 :				37,620	0	0	0	37,620	37,620
				(13) Office Expenses		General-Voted	22	Voucher	27,327	0	0	0	27,327	27,327
					Total Object Head-- 13 :				27,327	0	0	0	27,327	27,327
				16. Publications		General-Voted	24	Voucher	2,520	0	0	0	2,520	2,520

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200001 Labour Commissioner, Meghalaya, Shillong**Month of Account:** JUL/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	01	001	(01) Labour Commissioner Establishment	0	16. Publications				2,520	0	0	0	2,520	2,520	
									Total Object Head-- 16 :	2,520	0	0	0	2,520	2,520
									Total Sub Head :	9,69,711	0	63,600	17,600	8,88,511	9,69,711
			(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	11	Voucher	1,46,854	0	5,600	0	1,41,254	1,46,854	
									Total Object Head-- 1 :	1,46,854	0	5,600	0	1,41,254	1,46,854
			(13) Office Expenses			General-Voted	29	Voucher	2,520	0	0	0	2,520	2,520	
									Total Object Head-- 13 :	2,520	0	0	0	2,520	2,520
									Total Sub Head :	1,49,374	0	5,600	0	1,43,774	1,49,374
									Total Minor Head 1 :	11,19,085	0	69,200	17,600	10,32,285	11,19,085
									Total Sub Major Head 1 :	11,19,085	0	69,200	17,600	10,32,285	11,19,085
									Total Major Head 2230 :	11,19,085	0	69,200	17,600	10,32,285	11,19,085
									Total of Month :	11,19,085	0	69,200	17,600	10,32,285	11,19,085

Month of Account: AUG/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	01	001	(01) Labour Commissioner Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted	16	Voucher	7,48,642	0	57,000	17,600	6,74,042	7,48,642	
									Total Object Head-- 1 :	9,13,786	0	63,600	17,600	8,32,586	9,13,786

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Up to Accounting Month December of Financial Year 2020-2021

Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200001 Labour Commissioner, Meghalaya, Shillong

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2230	01	001	(01) Labour Commissioner Establishment	0	02. Wages	General-Voted	34	Voucher	9,420	0	0	0	9,420	9,420							
						General-Voted	35	Voucher	3,000	0	0	0	3,000	3,000							
					Total Object Head-- 2 :								12,420	0	0	0	12,420	12,420			
					Total Sub Head :								9,26,206	0	63,600	17,600	8,45,006	9,26,206			
					(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	15	Voucher	1,43,262	0	5,600	0	1,37,662	1,43,262					
								General-Voted	37	Voucher	4,790	0	0	0	4,790	4,790					
								Total Object Head-- 1 :								1,48,052	0	5,600	0	1,42,452	1,48,052
								Total Sub Head :								1,48,052	0	5,600	0	1,42,452	1,48,052
					Total Minor Head 1 :								10,74,258	0	69,200	17,600	9,87,458	10,74,258			
					Total Sub Major Head 1 :								10,74,258	0	69,200	17,600	9,87,458	10,74,258			
Total Major Head 2230 :								10,74,258	0	69,200	17,600	9,87,458	10,74,258								
Total of Month :								10,74,258	0	69,200	17,600	9,87,458	10,74,258								

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(01) Labour Commissioner Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted	18	Voucher	7,56,581	0	62,000	17,600	6,76,981	7,56,581
						General-Voted	30	Voucher	6,600	0	0	0	6,600	6,600
						General-Voted	G29	Voucher	4,451	0	0	0	4,451	4,451
						General-Voted	G5							

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200001 Labour Commissioner, Meghalaya,Shillong**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(01) Labour Commissioner Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted	G5	Voucher	1,63,925	0	6,600	0	1,57,325	1,63,925
Total Object Head-- 1 :									9,31,557	0	68,600	17,600	8,45,357	9,31,557
02. Wages									9,420	0	0	0	9,420	9,420
									3,000	0	0	0	3,000	3,000
									8,400	0	0	0	8,400	8,400
									15,960	0	0	0	15,960	15,960
Total Object Head-- 2 :									36,780	0	0	0	36,780	36,780
(11) Travel Expenses, Conveyance Allowances									51,600	0	0	0	51,600	51,600
Total Object Head-- 11 :									51,600	0	0	0	51,600	51,600
Total Sub Head :									10,19,937	0	68,600	17,600	9,33,737	10,19,937
(03) Statistical Cell									1,49,968	0	5,600	0	1,44,368	1,49,968
Total Object Head-- 1 :									1,49,968	0	5,600	0	1,44,368	1,49,968
Total Sub Head :									1,49,968	0	5,600	0	1,44,368	1,49,968
(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.									93,616	0	0	0	93,616	93,616
									70,328	0	0	0	70,328	70,328
									2,05,851	0	0	0	2,05,851	2,05,851
									1,60,374	0	0	0	1,60,374	1,60,374
									1,29,800	0	0	0	1,29,800	1,29,800
									85,606	0	0	0	85,606	85,606
									17,714	0	0	0	17,714	17,714
Total Object Head-- 13 :									7,63,289	0	0	0	7,63,289	7,63,289

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Up to Accounting Month December of Financial Year 2020-2021

Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200001 Labour Commissioner, Meghalaya, Shillong												
Month of Account:		SEP/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		Total Sub Head :				7,63,289	0	0	0	7,63,289	7,63,289
					Total Minor Head 1 :				19,33,194	0	74,200	17,600	18,41,394	19,33,194
					Total Sub Major Head 1 :				19,33,194	0	74,200	17,600	18,41,394	19,33,194
					Total Major Head 2230 :				19,33,194	0	74,200	17,600	18,41,394	19,33,194
					Total of Month :				19,33,194	0	74,200	17,600	18,41,394	19,33,194
Month of Account:		OCT/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(01) Labour Commissioner Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted	4	Voucher	7,56,581	0	62,000	17,600	6,76,981	7,56,581
						General-Voted	G15	Voucher	1,63,925	0	6,600	0	1,57,325	1,63,925
					Total Object Head-- 1 :				9,20,506	0	68,600	17,600	8,34,306	9,20,506
				02. Wages		General-Voted	47A	Voucher	9,420	0	0	0	9,420	9,420
						General-Voted	48A	Voucher	3,000	0	0	0	3,000	3,000
						General-Voted	49A	Voucher	8,400	0	0	0	8,400	8,400
					Total Object Head-- 2 :				20,820	0	0	0	20,820	20,820
				(13) Office Expenses		General-Voted	25	Voucher	15,938	0	0	0	15,938	15,938
						General-Voted	32	Voucher	2,615	0	0	0	2,615	2,615

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Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200001 Labour Commissioner, Meghalaya, Shillong

Month of Account: OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	- 7610									
2230	01	001	(01) Labour Commissioner Establishment	0	(13) Office Expenses	General-Voted		50	Voucher	640	0	0	0	640	640							
						General-Voted		51	Voucher	7,001	0	0	0	7,001	7,001							
					Total Object Head-- 13 :										26,194	0	0	0	26,194	26,194		
					14. Rent, Rates And Taxes	General-Voted		22	Voucher	1,80,468	0	0	0	1,80,468	1,80,468							
						Total Object Head-- 14 :										1,80,468	0	0	0	1,80,468	1,80,468	
					16. Publications	General-Voted		47	Voucher	2,205	0	0	0	2,205	2,205							
						Total Object Head-- 16 :										2,205	0	0	0	2,205	2,205	
					50.Other Charges	General-Voted		52	Voucher	660	0	0	0	660	660							
						Total Object Head-- 50 :										660	0	0	0	660	660	
					Total Sub Head :										11,50,853	0	68,600	17,600	10,64,653	11,50,853		
					(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted		8	Voucher	1,49,968	0	5,600	0	1,44,368	1,49,968					
								Total Object Head-- 1 :										1,49,968	0	5,600	0	1,44,368
							(13) Office Expenses	General-Voted		24	Voucher	3,050	0	0	0	3,050	3,050					
								General-Voted		26	Voucher	5,928	0	0	0	5,928	5,928					
							Total Object Head-- 13 :										8,978	0	0	0	8,978	8,978
50.Other Charges	General-Voted		23	Voucher			7,230	0	0	0	7,230	7,230										
	General-Voted		56	Voucher			800	0	0	0	800	800										
Total Object Head-- 50 :										8,030	0	0	0	8,030	8,030							
Total Sub Head :										1,66,976	0	5,600	0	1,61,376	1,66,976							
(04) Strengthening Of The	(01) Salaries, Sumtuary	Voted-Sixth-		31734			Challan	-3,172	0	0	0	-3,172	-3,172									

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200001 Labour Commissioner, Meghalaya, Shillong

Month of Account: OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				-3,172	0	0	0	-3,172	-3,172
				(13) Office Expenses	General-Voted	29	Voucher	15,000	0	0	0	15,000	15,000	15,000
					General-Voted	57	Voucher	5,344	0	0	0	5,344	5,344	5,344
					General-Voted	58	Voucher	1,100	0	0	0	1,100	1,100	1,100
					General-Voted	59	Voucher	23,214	0	0	0	23,214	23,214	23,214
					General-Voted	62	Voucher	1,40,420	0	0	0	1,40,420	1,40,420	1,40,420
					General-Voted	63	Voucher	1,40,420	0	0	0	1,40,420	1,40,420	1,40,420
					General-Voted	64	Voucher	1,16,526	0	0	0	1,16,526	1,16,526	1,16,526
					Total Object Head-- 13 :			4,42,024	0	0	0	4,42,024	4,42,024	4,42,024
					Total Sub Head :			4,38,852	0	0	0	4,38,852	4,38,852	4,38,852
					Total Minor Head 1 :			17,56,681	0	74,200	17,600	16,64,881	17,56,681	17,56,681
					Total Sub Major Head 1 :			17,56,681	0	74,200	17,600	16,64,881	17,56,681	17,56,681
					Total Major Head 2230 :			17,56,681	0	74,200	17,600	16,64,881	17,56,681	17,56,681
					Total of Month :			17,56,681	0	74,200	17,600	16,64,881	17,56,681	17,56,681

Month of Account: NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(01) Labour Commissioner	0	(01) Salaries, Sumtuary Allowance	General-Voted	28	Voucher	6,804	0	0	0	6,804	6,804
						General-Voted	7	Voucher	7,47,508	0	67,400	17,600	6,62,508	7,47,508

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200001 Labour Commissioner, Meghalaya, Shillong**Month of Account:** NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(01) Labour Commissioner Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted	G17	Voucher	1,63,925	0	10,000	0	1,53,925	1,63,925
Total Object Head-- 1 :									9,18,237	0	77,400	17,600	8,23,237	9,18,237
				02. Wages		General-Voted	25	Voucher	8,400	0	0	0	8,400	8,400
						General-Voted	26	Voucher	3,000	0	0	0	3,000	3,000
						General-Voted	27	Voucher	9,420	0	0	0	9,420	9,420
Total Object Head-- 2 :									20,820	0	0	0	20,820	20,820
Total Sub Head :									9,39,057	0	77,400	17,600	8,44,057	9,39,057
			(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	19	Voucher	1,42,306	0	7,330	0	1,34,976	1,42,306
						General-Voted	29	Voucher	5,749	0	0	0	5,749	5,749
Total Object Head-- 1 :									1,48,055	0	7,330	0	1,40,725	1,48,055
Total Sub Head :									1,48,055	0	7,330	0	1,40,725	1,48,055
Total Minor Head 1 :									10,87,112	0	84,730	17,600	9,84,782	10,87,112
Total Sub Major Head 1 :									10,87,112	0	84,730	17,600	9,84,782	10,87,112
Total Major Head 2230 :									10,87,112	0	84,730	17,600	9,84,782	10,87,112
Total of Month :									10,87,112	0	84,730	17,600	9,84,782	10,87,112

Month of Account: DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200001 Labour Commissioner, Meghalaya, Shillong

Month of Account: DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	01	001	(01) Labour Commissioner Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted	19	Voucher	7,65,581	0	57,400	0	7,08,181	7,65,581				
						General-Voted	44	Voucher	7,65,581	0	57,400	0	7,08,181	7,65,581				
						General-Voted	G54	Voucher	1,65,125	0	10,000	0	1,55,125	1,65,125				
						General-Voted	G6	Voucher	1,65,125	0	10,000	0	1,55,125	1,65,125				
					Total Object Head-- 1 :								18,61,412	0	1,34,800	0	17,26,612	18,61,412
					02. Wages	General-Voted	27	Voucher	8,400	0	0	0	8,400	8,400				
						General-Voted	28	Voucher	9,420	0	0	0	9,420	9,420				
						General-Voted	29	Voucher	3,000	0	0	0	3,000	3,000				
					Total Object Head-- 2 :								20,820	0	0	0	20,820	20,820
					(13) Office Expenses	General-Voted	74	Voucher	20,605	0	0	0	20,605	20,605				
						Total Object Head-- 13 :								20,605	0	0	0	20,605
					Total Sub Head :								19,02,837	0	1,34,800	0	17,68,037	19,02,837
					(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	18	Voucher	1,51,768	0	7,330	1,44,438	1,51,768			
								General-Voted	43	Voucher	1,51,768	0	7,330	1,44,438	1,51,768			
								Total Object Head-- 1 :								3,03,536	0	14,660
Total Sub Head :								3,03,536	0	14,660	0	2,88,876	3,03,536					
Total Minor Head 1 :								22,06,373	0	1,49,460	0	20,56,913	22,06,373					
Total Sub Major Head 1 :								22,06,373	0	1,49,460	0	20,56,913	22,06,373					
Total Major Head 2230 :								22,06,373	0	1,49,460	0	20,56,913	22,06,373					
Total of Month :								22,06,373	0	1,49,460	0	20,56,913	22,06,373					

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand :	31	Labour, Employment and Skil Development										
Department :	Labour Department											
Treasury	Shillong (North) Treasury											
D.D.O. :	2200001 Labour Commissioner, Meghalaya,Shillong											
				Total of DDO	<i>2200001 :</i>		1,23,99,758	0	7,38,590	1,40,800	1,15,20,368	1,23,99,758
Reconciliation Portion												
<i>Internal Adjustment of A.G. Office:</i>												
				DDO wise Total (Original +Reconciliation+IA) :							1,23,99,758	
<u>Summary of DDO wise expenditure</u>												
2230	01	1	(01) Labour Commissioner Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted					91,29,155	
2230	01	1	(01) Labour Commissioner Establishment	0	02. Wages	General-Voted					2,23,800	
2230	01	1	(01) Labour Commissioner Establishment	0	(11) Travel Expenses, Conveyance Allowances	General-Voted					55,040	
2230	01	1	(01) Labour Commissioner Establishment	0	(13) Office Expenses	General-Voted					95,494	
2230	01	1	(01) Labour Commissioner Establishment	0	14. Rent, Rates And Taxes	General-Voted					1,80,468	
2230	01	1	(01) Labour Commissioner Establishment	0	16. Publications	General-Voted					4,725	
2230	01	1	(01) Labour Commissioner Establishment	0	50.Other Charges	General-Voted					660	
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					-809	
2230	01	1	(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted					14,81,056	
2230	01	1	(03) Statistical Cell	0	(13) Office Expenses	General-Voted					19,998	
2230	01	1	(03) Statistical Cell	0	50.Other Charges	General-Voted					8,030	
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					-3,172	

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Shillong (North) Treasury**D.D.O. :** 2200001 Labour Commissioner, Meghalaya,ShillongSummary of DDO wise expenditure**Offices.**

2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	General-Voted	12,05,313
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1,23,99,758

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200002 Chief Inspector Of Boilers & Factories, Shillong

Month of Account: APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	17	Voucher	3,56,678	8,000	24,000	6,600	3,18,078	3,48,678
						General-Voted	G4	Voucher	2,12,312	0	20,000	0	1,92,312	2,12,312
Total Object Head-- 1 :									5,68,990	8,000	44,000	6,600	5,10,390	5,60,990
				02. Wages	General-Voted	21	Voucher	42,720	0	0	0	42,720	42,720	
Total Object Head-- 2 :									42,720	0	0	0	42,720	42,720
Total Sub Head :									6,11,710	8,000	44,000	6,600	5,53,110	6,03,710
Total Minor Head 102 :									6,11,710	8,000	44,000	6,600	5,53,110	6,03,710
Total Sub Major Head 1 :									6,11,710	8,000	44,000	6,600	5,53,110	6,03,710
Total Major Head 2230 :									6,11,710	8,000	44,000	6,600	5,53,110	6,03,710
Total of Month :									6,11,710	8,000	44,000	6,600	5,53,110	6,03,710

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	26	Voucher	3,56,678	8,000	24,000	6,600	3,18,078	3,48,678
						General-Voted	G9	Voucher	2,12,312	0	20,000	0	1,92,312	2,12,312
Total Object Head-- 1 :									5,68,990	8,000	44,000	6,600	5,10,390	5,60,990
				02. Wages	General-Voted	1	Voucher	44,100	0	0	0	44,100	44,100	
Total Object Head-- 2 :									44,100	0	0	0	44,100	44,100

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200002 Chief Inspector Of Boilers & Factories, Shillong**Month of Account:** MAY/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				Total Sub Head :					6,13,090	8,000	44,000	6,600	5,54,490	6,05,090
				Total Minor Head 102 :					6,13,090	8,000	44,000	6,600	5,54,490	6,05,090
				Total Sub Major Head 1 :					6,13,090	8,000	44,000	6,600	5,54,490	6,05,090
				Total Major Head 2230 :					6,13,090	8,000	44,000	6,600	5,54,490	6,05,090
				Total of Month :					6,13,090	8,000	44,000	6,600	5,54,490	6,05,090

Month of Account: JUN/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	6	Voucher	3,56,678	8,000	24,000	6,600	3,18,078	3,48,678					
						General-Voted	G7	Voucher	2,12,312	0	20,000	0	1,92,312	2,12,312					
									Total Object Head-- 1 :				5,68,990	8,000	44,000	6,600	5,10,390	5,60,990	
						02. Wages	General-Voted	9	Voucher	45,570	0	0	0	45,570	45,570				
									Total Object Head-- 2 :				45,570	0	0	0	45,570	45,570	
						(13) Office Expenses	General-Voted	83	Voucher	4,675	0	0	0	4,675	4,675				
							General-Voted	84	Voucher	16,934	0	0	0	16,934	16,934				
									Total Object Head-- 13 :				21,609	0	0	0	21,609	21,609	
									Total Sub Head :					6,36,169	8,000	44,000	6,600	5,77,569	6,28,169

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Shillong (North) Treasury**D.D.O. :** 2200002 Chief Inspector Of Boilers & Factories, Shillong**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01	102			Total Minor Head 102 :				6,36,169	8,000	44,000	6,600	5,77,569	6,28,169
					Total Sub Major Head 1 :				6,36,169	8,000	44,000	6,600	5,77,569	6,28,169
					Total Major Head 2230 :				6,36,169	8,000	44,000	6,600	5,77,569	6,28,169
					Total of Month :				6,36,169	8,000	44,000	6,600	5,77,569	6,28,169

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	10	Voucher	3,56,678	8,000	24,000	6,600	3,18,078	3,48,678
						General-Voted	G9	Voucher	2,12,312	0	20,000	0	1,92,312	2,12,312
					Total Object Head-- 1 :				5,68,990	8,000	44,000	6,600	5,10,390	5,60,990
					02. Wages	General-Voted	55	Voucher	41,160	0	0	0	41,160	41,160
					Total Object Head-- 2 :				41,160	0	0	0	41,160	41,160
					Total Sub Head :				6,10,150	8,000	44,000	6,600	5,51,550	6,02,150
					Total Minor Head 102 :				6,10,150	8,000	44,000	6,600	5,51,550	6,02,150
					Total Sub Major Head 1 :				6,10,150	8,000	44,000	6,600	5,51,550	6,02,150
					Total Major Head 2230 :				6,10,150	8,000	44,000	6,600	5,51,550	6,02,150
					Total of Month :				6,10,150	8,000	44,000	6,600	5,51,550	6,02,150

Month of Account: AUG/2020

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Shillong (North) Treasury**D.D.O. :** 2200002 Chief Inspector Of Boilers & Factories, Shillong**Month of Account:** AUG/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	102	0	(01) Inspectorate Of Factories And Boilers-	(01) Salaries, Sumtuary Allowance	General-Voted	17	Voucher	3,65,949	8,000	24,000	6,600	3,27,349	3,57,949
						General-Voted	G4	Voucher	2,12,312	0	20,000	0	1,92,312	2,12,312
					Total Object Head-- 1 :			5,78,261	8,000	44,000	6,600	5,19,661	5,70,261	
					02. Wages	General-Voted	33	Voucher	49,024	0	0	0	49,024	49,024
				Total Object Head-- 2 :			49,024	0	0	0	49,024	49,024		
				Total Sub Head :			6,27,285	8,000	44,000	6,600	5,68,685	6,19,285		
				Total Minor Head 102 :			6,27,285	8,000	44,000	6,600	5,68,685	6,19,285		
				Total Sub Major Head 1 :			6,27,285	8,000	44,000	6,600	5,68,685	6,19,285		
				Total Major Head 2230 :			6,27,285	8,000	44,000	6,600	5,68,685	6,19,285		
Total of Month :			6,27,285	8,000	44,000	6,600	5,68,685	6,19,285						

Month of Account: SEP/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	102	0	(01) Inspectorate Of Factories And Boilers-	(01) Salaries, Sumtuary Allowance	General-Voted	15	Voucher	3,65,949	0	24,000	6,600	3,35,349	3,65,949
						General-Voted	G19	Voucher	2,12,312	0	20,000	0	1,92,312	2,12,312
				Total Object Head-- 1 :			5,78,261	0	44,000	6,600	5,27,661	5,78,261		
		02. Wages	General-Voted	21	Voucher	47,492	0	0	0	47,492	47,492			
Total Object Head-- 2 :			47,492	0	0	0	47,492	47,492						

Voucher Wise Expenditure Report
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Shillong

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand :		31 Labour, Employment and Skil Development																						
Department :		Labour Department																						
Treasury :		Shillong (North) Treasury																						
D.D.O. :		2200002 Chief Inspector Of Boilers & Factories, Shillong																						
Month of Account:		SEP/2020																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	7610												
				Total Sub Head :				6,25,753		0		44,000		6,600		5,75,153		6,25,753						
				Total Minor Head 102 :				6,25,753		0		44,000		6,600		5,75,153		6,25,753						
				Total Sub Major Head 1 :				6,25,753		0		44,000		6,600		5,75,153		6,25,753						
				Total Major Head 2230 :				6,25,753		0		44,000		6,600		5,75,153		6,25,753						
				Total of Month :				6,25,753		0		44,000		6,600		5,75,153		6,25,753						
Month of Account:		OCT/2020																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	7610												
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	5	Voucher	3,65,949	0	24,000	6,600	3,35,349	3,65,949										
						General-Voted	G9	Voucher	2,18,024	0	20,000	0	1,98,024	2,18,024										
					Total Object Head-- 1 :						5,83,973		0		44,000		6,600		5,33,373		5,83,973			
						02. Wages	General-Voted	53	Voucher	44,428	0	0	0	44,428	44,428									
					Total Object Head-- 2 :						44,428		0		0		44,428		44,428					
						(13) Office Expenses	General-Voted	34	Voucher	34,304	0	0	0	34,304	34,304									
							General-Voted	35	Voucher	8,000	0	0	0	8,000	8,000									
							General-Voted	46	Voucher	2,100	0	0	0	2,100	2,100									
					Total Object Head-- 13 :						44,404		0		0		44,404		44,404					
									Total Sub Head :				6,72,805		0		44,000		6,600		6,22,205		6,72,805	

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Shillong (North) Treasury**D.D.O. :** 2200002 Chief Inspector Of Boilers & Factories, Shillong**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
					Total Minor Head 102 :				6,72,805	0	44,000	6,600	6,22,205	6,72,805
					Total Sub Major Head 1 :				6,72,805	0	44,000	6,600	6,22,205	6,72,805
					Total Major Head 2230 :				6,72,805	0	44,000	6,600	6,22,205	6,72,805
					Total of Month :				6,72,805	0	44,000	6,600	6,22,205	6,72,805

Month of Account: NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	6	Voucher	3,65,949	0	25,000	6,600	3,34,349	3,65,949
						General-Voted	G12	Voucher	2,18,024	0	20,000	0	1,98,024	2,18,024
					Total Object Head-- 1 :				5,83,973	0	45,000	6,600	5,32,373	5,83,973
					02. Wages	General-Voted	22	Voucher	47,492	0	0	0	47,492	47,492
					Total Object Head-- 2 :				47,492	0	0	0	47,492	47,492
					Total Sub Head :				6,31,465	0	45,000	6,600	5,79,865	6,31,465
					Total Minor Head 102 :				6,31,465	0	45,000	6,600	5,79,865	6,31,465
					Total Sub Major Head 1 :				6,31,465	0	45,000	6,600	5,79,865	6,31,465
					Total Major Head 2230 :				6,31,465	0	45,000	6,600	5,79,865	6,31,465
					Total of Month :				6,31,465	0	45,000	6,600	5,79,865	6,31,465

Month of Account: DEC/2020

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Shillong (North) Treasury**D.D.O. :** 2200002 Chief Inspector Of Boilers & Factories, Shillong**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1	Voucher	11,424	0	0	0	11,424	11,424
						General-Voted	14	Voucher	3,70,749	0	25,000	6,600	3,39,149	3,70,749
						General-Voted	30	Voucher	42,000	0	0	0	42,000	42,000
						General-Voted	42	Voucher	3,70,749	0	25,000	0	3,45,749	3,70,749
						General-Voted	G53	Voucher	2,19,224	0	20,000	0	1,99,224	2,19,224
						General-Voted	G8	Voucher	2,19,224	0	20,000	0	1,99,224	2,19,224
						Total Object Head-- 1 :			12,33,370	0	90,000	6,600	11,36,770	12,33,370
					02. Wages	General-Voted	26	Voucher	44,428	0	0	0	44,428	44,428
						Total Object Head-- 2 :			44,428	0	0	0	44,428	44,428
						Total Sub Head :			12,77,798	0	90,000	6,600	11,81,198	12,77,798
						Total Minor Head 102 :			12,77,798	0	90,000	6,600	11,81,198	12,77,798
						Total Sub Major Head 1 :			12,77,798	0	90,000	6,600	11,81,198	12,77,798
						Total Major Head 2230 :			12,77,798	0	90,000	6,600	11,81,198	12,77,798
						Total of Month :			12,77,798	0	90,000	6,600	11,81,198	12,77,798
						Total of DDO	2200002 :		63,06,225	40,000	4,43,000	59,400	57,63,825	62,66,225
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														62,66,225
<u>Summary of DDO wise expenditure</u>														

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Shillong (North) Treasury**D.D.O. :** 2200002 Chief Inspector Of Boilers & Factories, ShillongSummary of DDO wise expenditure

2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	57,93,798
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	02. Wages	General-Voted	4,06,414
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(13) Office Expenses	General-Voted	66,013
							62,66,225

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Shillong (North) Treasury**D.D.O. :** 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe), Shillong**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19	Voucher	1,76,561	0	16,600	2,200	1,57,761	1,76,561
Total Object Head-- I :									1,76,561	0	16,600	2,200	1,57,761	1,76,561
Total Sub Head :									1,76,561	0	16,600	2,200	1,57,761	1,76,561
Total Minor Head I :									1,76,561	0	16,600	2,200	1,57,761	1,76,561
		111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18	Voucher	5,49,901	0	49,700	0	5,00,201	5,49,901
						Voted-Sixth-Schedule-Khasi	G3	Voucher	2,50,182	0	28,400	0	2,21,782	2,50,182
Total Object Head-- I :									8,00,083	0	78,100	0	7,21,983	8,00,083
Total Sub Head :									8,00,083	0	78,100	0	7,21,983	8,00,083
			(02) Establishment Of The Administrative Officer Of E.S.I.-	0	(01) Salaries, Sumtuary Allowance	General-Voted	18	Voucher	1,90,653	0	10,200	0	1,80,453	1,90,653
Total Object Head-- I :									1,90,653	0	10,200	0	1,80,453	1,90,653
Total Sub Head :									1,90,653	0	10,200	0	1,80,453	1,90,653
Total Minor Head III :									9,90,736	0	88,300	0	9,02,436	9,90,736
Total Sub Major Head I :									11,67,297	0	1,04,900	2,200	10,60,197	11,67,297
Total Major Head 2230 :									11,67,297	0	1,04,900	2,200	10,60,197	11,67,297
Total of Month :									11,67,297	0	1,04,900	2,200	10,60,197	11,67,297

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type
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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skill Development

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe), Shillong

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	01	111	(01) Employees' State Insurance Dispensaries-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		20	Voucher	31,634	0	0	0	31,634	31,634			
							21	Voucher	63,268	0	0	0	63,268	63,268			
							23	Voucher	31,634	0	0	0	31,634	31,634			
							24	Voucher	4,86,054	0	49,700	0	4,36,354	4,86,054			
							G7	Voucher	2,50,182	0	28,400	0	2,21,782	2,50,182			
							Total Object Head-- I :			8,62,772	0	78,100	0	7,84,672	8,62,772		
			Total Sub Head :			8,62,772	0	78,100	0	7,84,672	8,62,772						
			(02) Establishment Of The Administrative Officer Of E.S.I.-	0	(01) Salaries, Sumtuary Allowance	General-Voted	24	Voucher			1,89,138	0	10,200	0	1,78,938	1,89,138	
									Total Object Head-- I :			1,89,138	0	10,200	0	1,78,938	1,89,138
									Total Sub Head :			1,89,138	0	10,200	0	1,78,938	1,89,138
			Total Minor Head III :			10,51,910	0	88,300	0	9,63,610	10,51,910						
			Total Sub Major Head I :			10,51,910	0	88,300	0	9,63,610	10,51,910						
Total Major Head 2230 :			10,51,910	0	88,300	0	9,63,610	10,51,910									
Total of Month :			10,51,910	0	88,300	0	9,63,610	10,51,910									
Month of Account: JUN/2020																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)							
										8009	-	7610					

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Run Date :

08/02/2021

Demand :		31 Labour, Employment and Skil Development																	
Department :		Labour Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe), Shillong																	
Month of Account:		JUN/2020																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14	Voucher	69,924	0	0	0	69,924	69,924					
						Voted-Sixth-Schedule-Khasi	24	Voucher	4,79,977	4,380	42,200	0	4,33,397	4,75,597					
						Voted-Sixth-Schedule-Khasi	26	Voucher	2,041	0	0	0	2,041	2,041					
						Voted-Sixth-Schedule-Khasi	G17	Voucher	2,50,182	0	28,400	0	2,21,782	2,50,182					
					Total Object Head-- 1 :								8,02,124	4,380	70,600	0	7,27,144	7,97,744	
					(02) Wages	0	Voted-Sixth-Schedule-Khasi	30	Voucher	14,700	0	0	0	14,700	14,700				
																Total Object Head-- 2 :	14,700	0	0
					(13) Office Expenses	0	Voted-Sixth-Schedule-Khasi	29	Voucher	1,46,120	0	0	0	1,46,120	1,46,120				
																Total Object Head-- 13 :	1,46,120	0	0
					Total Sub Head :								9,62,944	4,380	70,600	0	8,87,964	9,58,564	
								(02) Establishment Of The Administrative Officer Of E.S.I.-	0	(01) Salaries, Sumtuary Allowance	General-Voted	10	Voucher	22,728	198	0	0	22,530	22,530
											General-Voted	22	Voucher	1,67,925	0	2,700	0	1,65,225	1,67,925
										Total Object Head-- 1 :								1,90,653	198
(02) Wages	0	General-Voted	29	Voucher						14,700	0	0	0	14,700	14,700				
																Total Object Head-- 2 :	14,700	0	0
(13) Office Expenses	0	General-Voted	28	Voucher						1,46,120	0	0	0	1,46,120	1,46,120				
																Total Object Head-- 13 :	1,46,120	0	0

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(for Reconciliation)
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Shillong

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Shillong (North) Treasury**D.D.O. :** 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe), Shillong**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									3,51,473	198	2,700	0	3,48,575	3,51,275
2230	01	111	(02) Establishment Of The Administrative Officer Of E.S.I.-											
			(03) Secondary & Tertiary0 Care For Esi Beneficiaries	50.Other Charges	General-Voted		30	Voucher	1,09,755	0	0	0	1,09,755	1,09,755
					General-Voted		31	Voucher	1,57,349	0	0	0	1,57,349	1,57,349
					General-Voted		33	Voucher	14,47,099	0	0	0	14,47,099	14,47,099
Total Object Head-- 50 :									17,14,203	0	0	0	17,14,203	17,14,203
Total Sub Head :									17,14,203	0	0	0	17,14,203	17,14,203
Total Minor Head 111 :									30,28,620	4,578	73,300	0	29,50,742	30,24,042
Total Sub Major Head 1 :									30,28,620	4,578	73,300	0	29,50,742	30,24,042
Total Major Head 2230 :									30,28,620	4,578	73,300	0	29,50,742	30,24,042
Total of Month :									30,28,620	4,578	73,300	0	29,50,742	30,24,042

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14	Voucher	31,634	0	0	0	31,634	31,634
						Voted-Sixth-Schedule-Khasi	18	Voucher	5,15,578	0	42,200	0	4,73,378	5,15,578
						Voted-Sixth-Schedule-Khasi	27	Voucher	9,184	0	0	0	9,184	9,184

Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe), Shillong												
Month of Account:		JUL/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	111	(01) Employees' State Insurance Dispensaries-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	28	Voucher	22,144	0	0	0	22,144	22,144	
					Voted-Sixth-Schedule-Khasi	G12	Voucher	2,50,182	0	28,400	0	2,21,782	2,50,182	
				Total Object Head-- 1 :			8,28,722	0	70,600	0	7,58,122	8,28,722		
				Total Sub Head :			8,28,722	0	70,600	0	7,58,122	8,28,722		
				(02) Establishment Of The Administrative Officer Of E.S.I.-	(01) Salaries, Sumtuary Allowance	General-Voted	13	Voucher	1,67,925	0	2,700	0	1,65,225	1,67,925
						General-Voted	21	Voucher	21,213	0	0	0	21,213	21,213
			Total Object Head-- 1 :			1,89,138	0	2,700	0	1,86,438	1,89,138			
			02. Wages		General-Voted	25	Voucher	14,700	0	0	0	14,700	14,700	
					Total Object Head-- 2 :			14,700	0	0	0	14,700		
			Total Sub Head :			2,03,838	0	2,700	0	2,01,138	2,03,838			
			(03) Secondary & Tertiary Care For Esi Beneficiaries	50.Other Charges	General-Voted	61	Voucher	1,93,816	0	0	0	1,93,816	1,93,816	
					General-Voted	62	Voucher	1,07,885	0	0	0	1,07,885	1,07,885	
					General-Voted	63	Voucher	2,76,834	0	0	0	2,76,834	2,76,834	
					General-Voted	64	Voucher	81,119	0	0	0	81,119	81,119	
					Total Object Head-- 50 :			6,59,654	0	0	0	6,59,654	6,59,654	
Total Sub Head :			6,59,654	0	0	0	6,59,654	6,59,654						
Total Minor Head 111 :					16,92,214	0	73,300	0	16,18,914	16,92,214				
Total Sub Major Head 1 :					16,92,214	0	73,300	0	16,18,914	16,92,214				
Total Major Head 2230 :														

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Run Date :

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Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe), Shillong												
Month of Account:		JUL/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230									16,92,214	0	73,300	0	16,18,914	16,92,214
Total of Month :									16,92,214	0	73,300	0	16,18,914	16,92,214
Month of Account:		AUG/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19	Voucher	29,593	0	0	0	29,593	29,593
						Voted-Sixth-Schedule-Khasi	23	Voucher	1,33,192	0	0	0	1,33,192	1,33,192
						Voted-Sixth-Schedule-Khasi	24	Voucher	4,32,938	0	42,200	0	3,90,738	4,32,938
						Voted-Sixth-Schedule-Khasi	G22	Voucher	2,53,542	0	28,400	0	2,25,142	2,53,542
Total Object Head-- I :									8,49,265	0	70,600	0	7,78,665	8,49,265
Total Sub Head :									8,49,265	0	70,600	0	7,78,665	8,49,265
			(02) Establishment Of The Administrative Officer Of E.S.I.-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2	Voucher	1,71,100	0	2,700	0	1,68,400	1,71,100
						General-Voted	22188	Challan	-58,650	0	0	0	-58,650	-58,650
						General-Voted	3	Voucher	22,728	0	0	0	22,728	22,728
Total Object Head-- I :									1,35,178	0	2,700	0	1,32,478	1,35,178
Total Sub Head :									1,35,178	0	2,700	0	1,32,478	1,35,178
			(03) Secondary & Tertiary Care For Esi Beneficiaries	0	50.Other Charges	General-Voted	41	Voucher	1,96,191	0	0	0	1,96,191	1,96,191
						General-Voted	42							

Up to Accounting Month December of Financial Year 2020-2021

Demand :	31 Labour, Employment and Skil Development													
Department :	Labour Department													
Treasury :	Shillong (North) Treasury													
D.D.O. :	2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe), Shillong													
Month of Account:	AUG/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	111	(03) Secondary & Tertiary0 Care For Esi Beneficiaries	50.Other Charges	General-Voted		42	Voucher	2,35,302	0	0	0	2,35,302	2,35,302
									Total Object Head-- 50 :	4,31,493	0	0	0	4,31,493
									Total Sub Head :	4,31,493	0	0	0	4,31,493
									Total Minor Head 111 :	14,15,936	0	73,300	0	13,42,636
									Total Sub Major Head 1 :	14,15,936	0	73,300	0	13,42,636
	02	001	(04) Training Of Craftsmen & Supervisors	(11) Travel Expenses, Conveyance Allowances	General-Voted		G1	Voucher	21,479	0	0	0	21,479	21,479
									Total Object Head-- 11 :	21,479	0	0	0	21,479
									Total Sub Head :	21,479	0	0	0	21,479
									Total Minor Head 1 :	21,479	0	0	0	21,479
									Total Sub Major Head 2 :	21,479	0	0	0	21,479
									Total Major Head 2230 :	14,37,415	0	73,300	0	13,64,115
									Total of Month :	14,37,415	0	73,300	0	13,64,115
Month of Account:	SEP/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	111	(01) Employees' State Insurance Dispensaries-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		21	Voucher	90,820	0	0	0	90,820	90,820
					Voted-Sixth-Schedule-Khasi		25	Voucher	4,98,349	0	42,200	0	4,56,149	4,98,349

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Run Date :

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe), Shillong													
Month of Account:		SEP/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	111	(01) Employees' State Insurance Dispensaries-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	G2	Voucher	3,584	0	0	0	3,584	3,584		
					Voted-Sixth-Schedule-Khasi	G22	Voucher	2,57,126	0	28,400	0	2,28,726	2,57,126		
				Total Object Head-- 1 :				8,49,879	0	70,600	0	7,79,279	8,49,879		
				02. Wages	Voted-Sixth-Schedule-Khasi	29	Voucher	14,700	0	0	14,700	14,700			
					Voted-Sixth-Schedule-Khasi	30	Voucher	14,700	0	0	14,700	14,700			
					Total Object Head-- 2 :				29,400	0	0	29,400	29,400		
			Total Sub Head :				8,79,279	0	70,600	0	8,08,679	8,79,279			
			(02) Establishment Of The Administrative Officer Of E.S.I.-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1	Voucher	1,33,711	0	2,700	0	1,31,011	1,33,711	
						Total Object Head-- 1 :				1,33,711	0	2,700	0	1,31,011	1,33,711
			Total Sub Head :				1,33,711	0	2,700	0	1,31,011	1,33,711			
			(03) Secondary & Tertiary Care For Esi Beneficiaries	0	50.Other Charges	General-Voted	31	Voucher	2,26,024	0	0	0	2,26,024	2,26,024	
						General-Voted	35	Voucher	1,73,768	0	0	1,73,768	1,73,768		
						General-Voted	37	Voucher	1,75,359	0	0	1,75,359	1,75,359		
						General-Voted	38	Voucher	1,54,939	0	0	1,54,939	1,54,939		
General-Voted	39	Voucher				6,17,346	0	0	6,17,346	6,17,346					
General-Voted	40	Voucher				4,41,632	0	0	4,41,632	4,41,632					
Total Object Head-- 50 :						17,89,068	0	0	0	17,89,068	17,89,068				
Total Sub Head :				17,89,068	0	0	0	17,89,068	17,89,068						

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Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe), Shillong												
Month of Account:		SEP/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	111			Total Minor Head III :				28,02,058	0	73,300	0	27,28,758	28,02,058
					Total Sub Major Head I :				28,02,058	0	73,300	0	27,28,758	28,02,058
					Total Major Head 2230 :				28,02,058	0	73,300	0	27,28,758	28,02,058
					Total of Month :				28,02,058	0	73,300	0	27,28,758	28,02,058
Month of Account:		OCT/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	94,902	0	0	0	94,902	94,902
						Voted-Sixth-Schedule-Khasi	5	Voucher	5,27,330	0	57,200	0	4,70,130	5,27,330
						Voted-Sixth-Schedule-Khasi	G53	Voucher	2,57,126	0	28,400	0	2,28,726	2,57,126
					Total Object Head-- I :				8,79,358	0	85,600	0	7,93,758	8,79,358
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	22	Voucher	1,82,650	0	0	0	1,82,650	1,82,650
					Total Object Head-- 13 :				1,82,650	0	0	0	1,82,650	1,82,650
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	57	Voucher	3,03,458	0	0	0	3,03,458	3,03,458
					Total Object Head-- 14 :				3,03,458	0	0	0	3,03,458	3,03,458
					Total Sub Head :				13,65,466	0	85,600	0	12,79,866	13,65,466

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe), Shillong**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	01	111	(02) Establishment Of The Administrative Officer Of E.S.I.-	0	(01) Salaries, Sumtuary Allowance	General-Voted	6	Voucher	1,36,048	0	10,700	0	1,25,348	1,36,048			
									Total Object Head-- 1 :	1,36,048	0	10,700	0	1,25,348	1,36,048		
									(13) Office Expenses	General-Voted	42	Voucher	1,82,650	0	0	1,82,650	1,82,650
									Total Object Head-- 13 :	1,82,650	0	0	0	1,82,650	1,82,650		
									14. Rent, Rates And Taxes	General-Voted	55	Voucher	24,000	0	0	24,000	24,000
									Total Object Head-- 14 :	24,000	0	0	0	24,000	24,000		
									Total Sub Head :	3,42,698	0	10,700	0	3,31,998	3,42,698		
									(03) Secondary & Tertiary0 Care For Esi Beneficiaries	General-Voted	65	Voucher	3,02,755	0	0	3,02,755	3,02,755
									50.Other Charges	General-Voted	66	Voucher	2,40,504	0	0	2,40,504	2,40,504
									Total Object Head-- 50 :	5,43,259	0	0	0	5,43,259	5,43,259		
									Total Sub Head :	5,43,259	0	0	0	5,43,259	5,43,259		
									Total Minor Head 111 :	22,51,423	0	96,300	0	21,55,123	22,51,423		
									Total Sub Major Head 1 :	22,51,423	0	96,300	0	21,55,123	22,51,423		
									Total Major Head 2230 :	22,51,423	0	96,300	0	21,55,123	22,51,423		
									Total of Month :	22,51,423	0	96,300	0	21,55,123	22,51,423		

Month of Account: NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe), Shillong

Month of Account: NOV/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21	Voucher	5,86,516	0	57,200	0	5,29,316	5,86,516							
						Voted-Sixth-Schedule-Khasi	29	Voucher	23,471	0	0	0	23,471	23,471							
						Voted-Sixth-Schedule-Khasi	G1	Voucher	2,57,126	0	28,400	0	2,28,726	2,57,126							
					Total Object Head-- 1 :								8,67,113	0	85,600	0	7,81,513	8,67,113			
					Total Sub Head :								8,67,113	0	85,600	0	7,81,513	8,67,113			
					(02) Establishment Of The Administrative Officer Of E.S.I.-	0	(01) Salaries, Sumtuary Allowance	General-Voted	5	Voucher	1,36,048	0	12,000	0	1,24,048	1,36,048					
								Total Object Head-- 1 :								1,36,048	0	12,000	0	1,24,048	1,36,048
								02. Wages	General-Voted	34	Voucher	9,604	0	0	0	9,604	9,604				
									General-Voted	35	Voucher	9,604	0	0	0	9,604	9,604				
									General-Voted	36	Voucher	9,604	0	0	0	9,604	9,604				
Total Object Head-- 2 :								28,812	0	0	0	28,812	28,812								
Total Sub Head :								1,64,860	0	12,000	0	1,52,860	1,64,860								
Total Minor Head 111 :								10,31,973	0	97,600	0	9,34,373	10,31,973								
Total Sub Major Head 1 :								10,31,973	0	97,600	0	9,34,373	10,31,973								
Total Major Head 2230 :								10,31,973	0	97,600	0	9,34,373	10,31,973								
Total of Month :								10,31,973	0	97,600	0	9,34,373	10,31,973								

Month of Account: DEC/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type
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Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe), Shillong

Month of Account: DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	6,30,032	0	67,200	0	5,62,832	6,30,032				
						Voted-Sixth-Schedule-Khasi	67	Voucher	6,23,909	0	67,200	0	5,56,709	6,23,909				
						Voted-Sixth-Schedule-Khasi	G47	Voucher	2,58,326	0	28,400	0	2,29,926	2,58,326				
						Voted-Sixth-Schedule-Khasi	G8	Voucher	2,58,326	0	28,400	0	2,29,926	2,58,326				
					Total Object Head-- 1 :								17,70,593	0	1,91,200	0	15,79,393	17,70,593
					02. Wages	Voted-Sixth-Schedule-Khasi	36	Voucher	9,016	0	0	0	9,016	9,016				
						Voted-Sixth-Schedule-Khasi	37	Voucher	9,016	0	0	0	9,016	9,016				
						Voted-Sixth-Schedule-Khasi	39	Voucher	9,016	0	0	0	9,016	9,016				
					Total Object Head-- 2 :								27,048	0	0	0	27,048	27,048
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	31	Voucher	1,860	0	0	0	1,860	1,860				
						Total Object Head-- 6 :								1,860	0	0	0	1,860
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	85	Voucher	44,375	0	0	0	44,375	44,375				
						Total Object Head-- 13 :								44,375	0	0	0	44,375
					Total Sub Head :								18,43,876	0	1,91,200	0	16,52,676	18,43,876
					(02) Establishment Of The Administrative Officer Of E.S.I.-	0	(01) Salaries, Sumtuary Allowance	General-Voted	17	Voucher	1,38,448	0	12,000	0	1,26,448	1,38,448		
General-Voted	45	Voucher	1,38,448	0				12,000	0	1,26,448	1,38,448							

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Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe), Shillong

Month of Account: DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	01	111	(02) Establishment Of The Administrative Officer Of E.S.I.-	0	(01) Salaries, Sumtuary Allowance				2,76,896	0	24,000	0	2,52,896	2,76,896
					(13) Office Expenses	General-Voted	75	Voucher	27,157	0	0	0	27,157	27,157
					Total Object Head-- 13 :				27,157	0	0	0	27,157	27,157
					Total Sub Head :				3,04,053	0	24,000	0	2,80,053	3,04,053
			(03) Secondary & Tertiary0 Care For Esi Beneficiaries	50	Other Charges	General-Voted	39	Voucher	7,13,271	0	0	0	7,13,271	7,13,271
						General-Voted	72	Voucher	1,72,464	0	0	0	1,72,464	1,72,464
						General-Voted	73	Voucher	1,73,318	0	0	0	1,73,318	1,73,318
					Total Object Head-- 50 :				10,59,053	0	0	0	10,59,053	10,59,053
					Total Sub Head :				10,59,053	0	0	0	10,59,053	10,59,053
					Total Minor Head 111 :				32,06,982	0	2,15,200	0	29,91,782	32,06,982
					Total Sub Major Head 1 :				32,06,982	0	2,15,200	0	29,91,782	32,06,982
					Total Major Head 2230 :				32,06,982	0	2,15,200	0	29,91,782	32,06,982
					Total of Month :				32,06,982	0	2,15,200	0	29,91,782	32,06,982
					Total of DDO 2200003 :				1,76,69,892	4,578	8,95,500	2,200	1,67,67,614	1,76,65,314
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													1,76,65,314	
Summary of DDO wise expenditure														

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Run Date :

08/02/2021

Demand :	31	Labour, Employment and Skil Development					
Department :	Labour Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe), Shillong						
<u>Summary of DDO wise expenditure</u>							
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,76,561
2230	01	111	(01) Employees'State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	85,05,529
2230	01	111	(01) Employees'State Insurance Dispensaries-	0	02. Wages	Voted-Sixth-Schedule-Khasi	71,148
2230	01	111	(01) Employees'State Insurance Dispensaries-	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1,860
2230	01	111	(01) Employees'State Insurance Dispensaries-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3,73,145
2230	01	111	(01) Employees'State Insurance Dispensaries-	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	3,03,458
2230	01	111	(02) Establishment Of The Administrative Officer Of E.S.I.-	0	(01) Salaries, Sumtuary Allowance	General-Voted	15,77,265
2230	01	111	(02) Establishment Of The Administrative Officer Of E.S.I.-	0	02. Wages	General-Voted	58,212
2230	01	111	(02) Establishment Of The Administrative Officer Of E.S.I.-	0	(13) Office Expenses	General-Voted	3,55,927
2230	01	111	(02) Establishment Of The Administrative Officer Of E.S.I.-	0	14. Rent, Rates And Taxes	General-Voted	24,000
2230	01	111	(03) Secondary & Tertiary Care For Esi Beneficiaries	0	50.Other Charges	General-Voted	61,96,730
2230	02	1	(04) Training Of Craftsmen & Supervisors	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	21,479
							1,76,65,314

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200004 Director Of Employment & Craftsman Training Meghalaya**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	13	Voucher	85,423	0	0	2,200	83,223	85,423			
						General-Voted	15	Voucher	3,33,334	2,000	46,000	11,000	2,74,334	3,31,334			
						General-Voted	G3	Voucher	3,47,988	0	38,000	0	3,09,988	3,47,988			
						Total Object Head-- I :			7,66,745	2,000	84,000	13,200	6,67,545	7,64,745			
						Total Sub Head :			7,66,745	2,000	84,000	13,200	6,67,545	7,64,745			
						(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	11	Voucher	2,93,710	6,000	12,300	13,200	2,62,210	2,87,710
			General-Voted	G2	Voucher				61,317	0	0	0	61,317	61,317			
			Total Object Head-- I :						3,55,027	6,000	12,300	13,200	3,23,527	3,49,027			
			Total Sub Head :						3,55,027	6,000	12,300	13,200	3,23,527	3,49,027			
			(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance				General-Voted	9	Voucher	2,03,080	3,000	5,200	6,600	1,88,280	2,00,080
									General-Voted	G7	Voucher	2,06,600	0	24,200	0	1,82,400	2,06,600
						Total Object Head-- I :			4,09,680	3,000	29,400	6,600	3,70,680	4,06,680			
						Total Sub Head :			4,09,680	3,000	29,400	6,600	3,70,680	4,06,680			
						(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	8	Voucher	2,95,258	1,000	29,100	8,800	2,56,358	2,94,258
									General-Voted	G5	Voucher	2,03,800	0	22,625	0	1,81,175	2,03,800
			Total Object Head-- I :						4,99,058	1,000	51,725	8,800	4,37,533	4,98,058			
			Total Sub Head :						4,99,058	1,000	51,725	8,800	4,37,533	4,98,058			
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance				General-Voted	19	Voucher	83,137	1,000	4,700	2,200	75,237	82,137
									Total Object Head-- I :			83,137	1,000	4,700	2,200	75,237	82,137
						Total Sub Head :			83,137	1,000	4,700	2,200	75,237	82,137			

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Shillong (North) Treasury**D.D.O. :** 2200004 Director Of Employment & Craftsman Training Meghalaya**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	001	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	20	Voucher	41,320	0	0	0	41,320	41,320
						General-Voted	G10	Voucher	1,12,204	0	10,000	0	1,02,204	1,12,204
Total Object Head-- 1 :									1,53,524	0	10,000	0	1,43,524	1,53,524
Total Sub Head :									1,53,524	0	10,000	0	1,43,524	1,53,524
Total Minor Head 1 :									22,67,171	13,000	1,92,125	44,000	20,18,046	22,54,171
Total Sub Major Head 2 :									22,67,171	13,000	1,92,125	44,000	20,18,046	22,54,171
Total Major Head 2230 :									22,67,171	13,000	1,92,125	44,000	20,18,046	22,54,171
Total of Month :									22,67,171	13,000	1,92,125	44,000	20,18,046	22,54,171

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	17	Voucher	85,423	0	0	2,200	83,223	85,423
						General-Voted	18	Voucher	3,33,334	2,000	46,000	11,000	2,74,334	3,31,334
						General-Voted	G15	Voucher	3,47,988	0	38,000	0	3,09,988	3,47,988
Total Object Head-- 1 :									7,66,745	2,000	84,000	13,200	6,67,545	7,64,745
			02. Wages			General-Voted	7	Voucher	18,840	0	0	0	18,840	18,840
Total Object Head-- 2 :									18,840	0	0	0	18,840	18,840
			06. Medical Treatment			General-Voted	28	Voucher	1,05,685	0	0	0	1,05,685	1,05,685

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(for Reconciliation)
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Shillong

Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya

Month of Account: MAY/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	02	001	(01) Head Quarter Establishment -	0	06. Medical Treatment				1,05,685	0	0	0	1,05,685	1,05,685	
									Total Object Head-- 6 :						
									Total Sub Head :	8,91,270	2,000	84,000	13,200	7,92,070	8,89,270
			(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	23	Voucher	2,93,710	6,000	12,300	13,200	2,62,210	2,87,710	
						General-Voted	G12	Voucher	61,317	0	0	0	61,317	61,317	
									Total Object Head-- 1 :	3,55,027	6,000	12,300	13,200	3,23,527	3,49,027
									Total Sub Head :	3,55,027	6,000	12,300	13,200	3,23,527	3,49,027
			(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	22	Voucher	2,03,080	2,000	5,200	6,600	1,89,280	2,01,080	
						General-Voted	29	Voucher	1,134	0	0	0	1,134	1,134	
						General-Voted	30	Voucher	16,144	0	0	0	16,144	16,144	
						General-Voted	G11	Voucher	2,06,600	0	24,200	0	1,82,400	2,06,600	
									Total Object Head-- 1 :	4,26,958	2,000	29,400	6,600	3,88,958	4,24,958
									Total Sub Head :	4,26,958	2,000	29,400	6,600	3,88,958	4,24,958
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	21	Voucher	2,95,258	1,000	29,100	8,800	2,56,358	2,94,258	
						General-Voted	G13	Voucher	2,03,800	0	22,625	0	1,81,175	2,03,800	
									Total Object Head-- 1 :	4,99,058	1,000	51,725	8,800	4,37,533	4,98,058
									Total Sub Head :	4,99,058	1,000	51,725	8,800	4,37,533	4,98,058
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	19	Voucher	83,137	1,000	2,700	2,200	77,237	82,137	
									Total Object Head-- 1 :	83,137	1,000	2,700	2,200	77,237	82,137
									Total Sub Head :	83,137	1,000	2,700	2,200	77,237	82,137
			(07) Strengthen Of	0	(01) Salaries, Sumtuary Allowance	General-Voted	20	Voucher	35,155	0	0	0	35,155	35,155	

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021

Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya

Month of Account: MAY/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	001	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	G14	Voucher	1,12,204	0	10,000	0	1,02,204	1,12,204
Total Object Head-- 1 :									1,47,359	0	10,000	0	1,37,359	1,47,359
02. Wages									18,840	0	0	0	18,840	18,840
									16,800	0	0	0	16,800	16,800
									18,840	0	0	0	18,840	18,840
Total Object Head-- 2 :									54,480	0	0	0	54,480	54,480
Total Sub Head :									2,01,839	0	10,000	0	1,91,839	2,01,839
Total Minor Head 1 :									24,57,289	12,000	1,90,125	44,000	22,11,164	24,45,289
Total Sub Major Head 2 :									24,57,289	12,000	1,90,125	44,000	22,11,164	24,45,289
Total Major Head 2230 :									24,57,289	12,000	1,90,125	44,000	22,11,164	24,45,289
Total of Month :									24,57,289	12,000	1,90,125	44,000	22,11,164	24,45,289

Month of Account: JUN/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	14	Voucher	85,423	0	0	2,200	83,223	85,423
									3,33,334	2,000	46,000	11,000	2,74,334	3,31,334
									3,47,988	0	53,000	0	2,94,988	3,47,988
Total Object Head-- 1 :									7,66,745	2,000	99,000	13,200	6,52,545	7,64,745
02. Wages									General-Voted	2				

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Shillong

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Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	001	(01) Head Quarter Establishment -	0	02. Wages	General-Voted	2	Voucher	9,420	0	0	0	9,420	9,420
Total Object Head-- 2 :									9,420	0	0	0	9,420	9,420
Total Sub Head :									7,76,165	2,000	99,000	13,200	6,61,965	7,74,165
			(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	20	Voucher	2,93,710	6,000	12,300	13,200	2,62,210	2,87,710
						General-Voted	G27	Voucher	61,317	0	0	0	61,317	61,317
Total Object Head-- 1 :									3,55,027	6,000	12,300	13,200	3,23,527	3,49,027
Total Sub Head :									3,55,027	6,000	12,300	13,200	3,23,527	3,49,027
			(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	21	Voucher	2,03,080	2,000	3,100	6,600	1,91,380	2,01,080
						General-Voted	G11	Voucher	2,06,600	0	24,200	0	1,82,400	2,06,600
Total Object Head-- 1 :									4,09,680	2,000	27,300	6,600	3,73,780	4,07,680
Total Sub Head :									4,09,680	2,000	27,300	6,600	3,73,780	4,07,680
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	16	Voucher	2,95,258	1,000	29,100	8,800	2,56,358	2,94,258
						General-Voted	G24	Voucher	2,03,800	0	22,625	0	1,81,175	2,03,800
Total Object Head-- 1 :									4,99,058	1,000	51,725	8,800	4,37,533	4,98,058
Total Sub Head :									4,99,058	1,000	51,725	8,800	4,37,533	4,98,058
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	18	Voucher	83,137	1,000	2,700	2,200	77,237	82,137
Total Object Head-- 1 :									83,137	1,000	2,700	2,200	77,237	82,137
Total Sub Head :									83,137	1,000	2,700	2,200	77,237	82,137
			(07) Strengthen Of Vocational - Training	0	(01) Salaries, Sumtuary Allowance	General-Voted	15	Voucher	30,619	0	0	0	30,619	30,619
						General-Voted	17	Voucher	13,170	0	0	0	13,170	13,170

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Shillong (North) Treasury**D.D.O. :** 2200004 Director Of Employment & Craftsman Training Meghalaya**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	001	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	G25	Voucher	1,12,204	0	10,000	0	1,02,204	1,12,204
Total Object Head-- 1 :									1,55,993	0	10,000	0	1,45,993	1,55,993
				02. Wages		General-Voted	1	Voucher	9,420	0	0	0	9,420	9,420
						General-Voted	3	Voucher	8,400	0	0	0	8,400	8,400
						General-Voted	4	Voucher	9,420	0	0	0	9,420	9,420
Total Object Head-- 2 :									27,240	0	0	0	27,240	27,240
Total Sub Head :									1,83,233	0	10,000	0	1,73,233	1,83,233
Total Minor Head 1 :									23,06,300	12,000	2,03,025	44,000	20,47,275	22,94,300
Total Sub Major Head 2 :									23,06,300	12,000	2,03,025	44,000	20,47,275	22,94,300
Total Major Head 2230 :									23,06,300	12,000	2,03,025	44,000	20,47,275	22,94,300
Total of Month :									23,06,300	12,000	2,03,025	44,000	20,47,275	22,94,300

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	2	Voucher	85,423	0	0	2,200	83,223	85,423
						General-Voted	3	Voucher	3,33,334	2,000	43,500	11,000	2,76,834	3,31,334
						General-Voted	G14	Voucher	3,47,988	0	53,000	0	2,94,988	3,47,988
Total Object Head-- 1 :									7,66,745	2,000	96,500	13,200	6,55,045	7,64,745
				02. Wages		General-Voted	43							

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	02	001	(01) Head Quarter Establishment -	0	02. Wages	General-Voted	43	Voucher	10,140	0	0	0	10,140	10,140
Total Object Head-- 2 :									10,140	0	0	0	10,140	10,140
					(13) Office Expenses	General-Voted	34	Voucher	1,24,140	0	0	0	1,24,140	1,24,140
						General-Voted	40	Voucher	1,24,947	0	0	0	1,24,947	1,24,947
						General-Voted	48	Voucher	23,740	0	0	0	23,740	23,740
						General-Voted	53	Voucher	14,643	0	0	0	14,643	14,643
						General-Voted	54	Voucher	79,660	0	0	0	79,660	79,660
Total Object Head-- 13 :									3,67,130	0	0	0	3,67,130	3,67,130
Total Sub Head :									11,44,015	2,000	96,500	13,200	10,32,315	11,42,015
			(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	12	Voucher	2,93,710	6,000	12,300	13,200	2,62,210	2,87,710
						General-Voted	G8	Voucher	61,317	0	0	0	61,317	61,317
Total Object Head-- 1 :									3,55,027	6,000	12,300	13,200	3,23,527	3,49,027
					(13) Office Expenses	General-Voted	37	Voucher	13,052	0	0	0	13,052	13,052
						General-Voted	41	Voucher	13,598	0	0	0	13,598	13,598
Total Object Head-- 13 :									26,650	0	0	0	26,650	26,650
					26. Advertising Sales And Publicity Expenses	General-Voted	47	Voucher	10,080	0	0	0	10,080	10,080
Total Object Head-- 26 :									10,080	0	0	0	10,080	10,080
Total Sub Head :									3,91,757	6,000	12,300	13,200	3,60,257	3,85,757
			(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1	Voucher	2,03,080	1,000	3,100	6,600	1,92,380	2,02,080
						General-Voted	G7	Voucher	2,06,600	0	24,200	0	1,82,400	2,06,600

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Run Date :

08/02/2021

Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya															
Month of Account:		JUL/2020															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	02	001	(03) Establishment Of Vocational Guidance Unit	0	Total Object Head-- 1 :					4,09,680	1,000	27,300	6,600	3,74,780	4,08,680		
					(01) Salaries, Sumtuary Allowance												
					(13) Office Expenses	General-Voted	38	Voucher	14,250	0	0	0	14,250	14,250			
						General-Voted	49	Voucher	14,802	0	0	0	14,802	14,802			
					Total Object Head-- 13 :					29,052	0	0	0	29,052	29,052		
					26. Advertising Sales And Publicity Expenses	General-Voted	52	Voucher	25,935	0	0	0	25,935	25,935			
						Total Object Head-- 26 :					25,935	0	0	0	25,935	25,935	
					Total Sub Head :					4,64,667	1,000	27,300	6,600	4,29,767	4,63,667		
					(04) Training Of Craftsmen & Supervisors	0	Total Object Head-- 1 :					4,99,058	1,000	59,725	8,800	4,29,533	4,98,058
							(01) Salaries, Sumtuary Allowance	General-Voted	17	Voucher	2,95,258	1,000	29,100	8,800	2,56,358	2,94,258	
				General-Voted			G5	Voucher	2,03,800	0	30,625	0	1,73,175	2,03,800			
			Total Object Head-- 13 :						48,574	0	0	0	48,574	48,574			
			(13) Office Expenses	General-Voted			23	Voucher	20,000	0	0	0	20,000	20,000			
				General-Voted			36	Voucher	16,774	0	0	0	16,774	16,774			
				General-Voted			42	Voucher	11,800	0	0	0	11,800	11,800			
			Total Object Head-- 13 :						48,574	0	0	0	48,574	48,574			
			Total Sub Head :						5,47,632	1,000	59,725	8,800	4,78,107	5,46,632			
			(05) Resources And Manpower	0			Total Object Head-- 1 :					83,137	1,000	2,700	2,200	77,237	82,137
					(01) Salaries, Sumtuary Allowance	General-Voted	15	Voucher	83,137	1,000	2,700	2,200	77,237	82,137			
					Total Object Head-- 13 :					37,339	0	0	0	37,339	37,339		
(13) Office Expenses	General-Voted	35	Voucher	37,339	0	0	0	37,339	37,339								
	Total Object Head-- 13 :					37,339	0	0	0	37,339	37,339						

Voucher Wise Expenditure Report
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Shillong

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200004 Director Of Employment & Craftsman Training Meghalaya**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
Total Sub Head :									1,20,476	1,000	2,700	2,200	1,14,576	1,19,476
2230	02	001	(05) Resources And Manpower											
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	18	Voucher	48,325	0	0	0	48,325	48,325
						General-Voted	G4	Voucher	1,12,204	0	10,000	0	1,02,204	1,12,204
Total Object Head-- 1 :									1,60,529	0	10,000	0	1,50,529	1,60,529
			02. Wages			General-Voted	44	Voucher	10,140	0	0	0	10,140	10,140
						General-Voted	45	Voucher	8,400	0	0	0	8,400	8,400
						General-Voted	46	Voucher	10,140	0	0	0	10,140	10,140
Total Object Head-- 2 :									28,680	0	0	0	28,680	28,680
Total Sub Head :									1,89,209	0	10,000	0	1,79,209	1,89,209
Total Minor Head 1 :									28,57,756	11,000	2,08,525	44,000	25,94,231	28,46,756
Total Sub Major Head 2 :									28,57,756	11,000	2,08,525	44,000	25,94,231	28,46,756
03	003		(06) Electrical Energy Supply For I.T.I. Shillong-	0	(13) Office Expenses	General-Voted	39	Voucher	2,00,000	0	0	0	2,00,000	2,00,000
Total Object Head-- 13 :									2,00,000	0	0	0	2,00,000	2,00,000
Total Sub Head :									2,00,000	0	0	0	2,00,000	2,00,000
Total Minor Head 3 :									2,00,000	0	0	0	2,00,000	2,00,000
Total Sub Major Head 3 :									2,00,000	0	0	0	2,00,000	2,00,000
Total Major Head 2230 :									30,57,756	11,000	2,08,525	44,000	27,94,231	30,46,756
Total of Month :									30,57,756	11,000	2,08,525	44,000	27,94,231	30,46,756

Month of Account: AUG/2020

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Up to Accounting Month December of Financial Year 2020-2021

Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	001	(01) Head Quarter Establishment -	(01) Salaries, Sumtuary Allowance	General-Voted	20	Voucher	3,43,113	2,000	43,500	11,000	2,86,613	3,41,113	
					General-Voted	8	Voucher	86,947	0	0	2,200	84,747	86,947	
					General-Voted	G19	Voucher	3,52,020	0	53,000	0	2,99,020	3,52,020	
				Total Object Head-- 1 :			7,82,080	2,000	96,500	13,200	6,70,380	7,80,080		
				02. Wages	General-Voted	22	Voucher	10,140	0	0	0	10,140	10,140	
					Total Object Head-- 2 :			10,140	0	0	0	10,140	10,140	
			Total Sub Head :			7,92,220	2,000	96,500	13,200	6,80,520	7,90,220			
			(02) Expansion Of Employment Market Information:-	(01) Salaries, Sumtuary Allowance	General-Voted	21	Voucher	3,01,203	6,000	12,300	13,200	2,69,703	2,95,203	
					General-Voted	38	Voucher	7,000	0	0	0	7,000	7,000	
					General-Voted	G11	Voucher	61,317	0	0	0	61,317	61,317	
				Total Object Head-- 1 :			3,69,520	6,000	12,300	13,200	3,38,020	3,63,520		
				Total Sub Head :			3,69,520	6,000	12,300	13,200	3,38,020	3,63,520		
				(03) Establishment Of Vocational Guidance Unit	(01) Salaries, Sumtuary Allowance	General-Voted	39	Voucher	14,000	0	0	0	14,000	14,000
			General-Voted			9	Voucher	2,07,906	1,000	6,100	6,600	1,94,206	2,06,906	
			General-Voted			G5	Voucher	2,06,600	0	24,200	0	1,82,400	2,06,600	
Total Object Head-- 1 :			4,28,506		1,000	30,300	6,600	3,90,606	4,27,506					
Total Sub Head :			4,28,506		1,000	30,300	6,600	3,90,606	4,27,506					
(04) Training Of Craftsmen & Supervisors	(01) Salaries, Sumtuary Allowance	General-Voted	13		Voucher	3,03,767	1,000	24,100	8,800	2,69,867	3,02,767			
		General-Voted	G7	Voucher	2,03,800	0	30,625	0	1,73,175	2,03,800				
	Total Object Head-- 1 :			5,07,567	1,000	54,725	8,800	4,43,042	5,06,567					

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Shillong

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Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									5,07,567	1,000	54,725	8,800	4,43,042	5,06,567
2230	02	001	(04) Training Of Craftsmen & Supervisors											
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	10	Voucher	85,550	1,000	2,700	2,200	79,650	84,550
						General-Voted	40	Voucher	7,000	0	0	0	7,000	7,000
Total Object Head-- 1 :									92,550	1,000	2,700	2,200	86,650	91,550
Total Sub Head :									92,550	1,000	2,700	2,200	86,650	91,550
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	14	Voucher	48,325	0	0	0	48,325	48,325
						General-Voted	G12	Voucher	1,12,204	0	10,000	0	1,02,204	1,12,204
Total Object Head-- 1 :									1,60,529	0	10,000	0	1,50,529	1,60,529
			02. Wages			General-Voted	23	Voucher	10,140	0	0	0	10,140	10,140
						General-Voted	24	Voucher	10,140	0	0	0	10,140	10,140
						General-Voted	25	Voucher	8,400	0	0	0	8,400	8,400
Total Object Head-- 2 :									28,680	0	0	0	28,680	28,680
Total Sub Head :									1,89,209	0	10,000	0	1,79,209	1,89,209
Total Minor Head 1 :									23,79,572	11,000	2,06,525	44,000	21,18,047	23,68,572
Total Sub Major Head 2 :									23,79,572	11,000	2,06,525	44,000	21,18,047	23,68,572
Total Major Head 2230 :									23,79,572	11,000	2,06,525	44,000	21,18,047	23,68,572
Total of Month :									23,79,572	11,000	2,06,525	44,000	21,18,047	23,68,572

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type
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Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	12	Voucher	86,947	0	0	2,200	84,747	86,947
						General-Voted	8	Voucher	3,43,113	0	46,300	11,000	2,85,813	3,43,113
						General-Voted	G3	Voucher	3,57,844	0	53,000	0	3,04,844	3,57,844
						General-Voted	G33	Voucher	5,824	0	0	0	5,824	5,824
						Total Object Head-- 1 :			7,93,728	0	99,300	13,200	6,81,228	7,93,728
			(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	9	Voucher	3,01,203	3,000	12,300	13,200	2,72,703	2,98,203
						General-Voted	G2A	Voucher	63,095	0	0	0	63,095	63,095
			Total Object Head-- 1 :			3,64,298	3,000	12,300	13,200	3,35,798	3,61,298			
			Total Sub Head :			8,03,868	0	99,300	13,200	6,91,368	8,03,868			
			(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	10	Voucher	2,07,906	0	6,100	6,600	1,95,206	2,07,906
						General-Voted	G20	Voucher	2,09,624	0	24,200	0	1,85,424	2,09,624
						General-Voted	G34	Voucher	8,400	0	0	0	8,400	8,400
			Total Object Head-- 1 :			4,25,930	0	30,300	6,600	3,89,030	4,25,930			
			Total Sub Head :			4,25,930	0	30,300	6,600	3,89,030	4,25,930			
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	17	Voucher	3,03,767	0	24,100	8,800	2,70,867	3,03,767
General-Voted	G6	Voucher				2,07,160	0	30,625	0	1,76,535	2,07,160			
Total Object Head-- 1 :						5,10,927	0	54,725	8,800	4,47,402	5,10,927			

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Shillong**

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200004 Director Of Employment & Craftsman Training Meghalaya**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									5,10,927	0	54,725	8,800	4,47,402	5,10,927
2230	02	001	(04) Training Of Craftsmen & Supervisors											
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	14	Voucher	85,550	0	2,700	2,200	80,650	85,550
Total Object Head-- 1 :									85,550	0	2,700	2,200	80,650	85,550
Total Sub Head :									85,550	0	2,700	2,200	80,650	85,550
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	13	Voucher	44,922	0	0	0	44,922	44,922
						General-Voted	G32	Voucher	3,136	0	0	0	3,136	3,136
						General-Voted	G4	Voucher	1,15,340	0	10,000	0	1,05,340	1,15,340
Total Object Head-- 1 :									1,63,398	0	10,000	0	1,53,398	1,63,398
			02. Wages			General-Voted	22	Voucher	10,140	0	0	0	10,140	10,140
						General-Voted	24	Voucher	10,140	0	0	0	10,140	10,140
						General-Voted	25	Voucher	8,400	0	0	0	8,400	8,400
Total Object Head-- 2 :									28,680	0	0	0	28,680	28,680
Total Sub Head :									1,92,078	0	10,000	0	1,82,078	1,92,078
Total Minor Head 1 :									23,82,651	3,000	2,09,325	44,000	21,26,326	23,79,651
Total Sub Major Head 2 :									23,82,651	3,000	2,09,325	44,000	21,26,326	23,79,651
Total Major Head 2230 :									23,82,651	3,000	2,09,325	44,000	21,26,326	23,79,651
Total of Month :									23,82,651	3,000	2,09,325	44,000	21,26,326	23,79,651

Month of Account: OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type
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Run Date :

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya																
Month of Account:		OCT/2020																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	17	Voucher	4,31,076	0	46,300	13,200	3,71,576	4,31,076				
						General-Voted	19	Voucher	2,032	0	0	0	2,032	2,032				
						General-Voted	G13	Voucher	3,57,844	0	65,000	0	2,92,844	3,57,844				
					Total Object Head-- 1 :								7,90,952	0	1,11,300	13,200	6,66,452	7,90,952
					(02) Wages	General-Voted	39	Voucher	10,140	0	0	0	10,140	10,140				
						Total Object Head-- 2 :								10,140	0	0	0	10,140
					(13) Office Expenses	General-Voted	27	Voucher	36,051	0	0	0	36,051	36,051				
						General-Voted	44	Voucher	54,316	0	0	0	54,316	54,316				
						General-Voted	48	Voucher	2,321	0	0	0	2,321	2,321				
						General-Voted	49	Voucher	35,707	0	0	0	35,707	35,707				
					Total Object Head-- 13 :								1,28,395	0	0	0	1,28,395	1,28,395
					Total Sub Head :								9,29,487	0	1,11,300	13,200	8,04,987	9,29,487
					(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	20	Voucher	3,01,203	3,000	12,300	13,200	2,72,703	2,98,203		
								General-Voted	G2	Voucher	1,568	0	0	0	1,568	1,568		
								General-Voted	G31	Voucher	63,095	0	0	0	63,095	63,095		
Total Object Head-- 1 :								3,65,866	3,000	12,300	13,200	3,37,366	3,62,866					
(13) Office Expenses	General-Voted	21	Voucher	2,980				0	0	0	2,980	2,980						
Total Object Head-- 13 :								2,980	0	0	0	2,980	2,980					
Total Sub Head :								3,68,846	3,000	12,300	13,200	3,40,346	3,65,846					
(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	16	Voucher	2,07,906	0	6,100	6,600	1,95,206	2,07,906							
			General-Voted	G14	Voucher	2,12,312	0	33,000	0	1,79,312	2,12,312							

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Up to Accounting Month December of Financial Year 2020-2021

Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya

Month of Account: OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	02	001	(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance				4,20,218	0	39,100	6,600	3,74,518	4,20,218
					(13) Office Expenses	General-Voted	28	Voucher	5,600	0	0	0	5,600	5,600
					Total Object Head-- 13 :				5,600	0	0	0	5,600	5,600
					Total Sub Head :				4,25,818	0	39,100	6,600	3,80,118	4,25,818
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	3	Voucher	3,03,767	0	24,100	8,800	2,70,867	3,03,767
						General-Voted	G12	Voucher	2,07,160	0	30,625	0	1,76,535	2,07,160
					Total Object Head-- 1 :				5,10,927	0	54,725	8,800	4,47,402	5,10,927
					(13) Office Expenses	General-Voted	45	Voucher	2,640	0	0	0	2,640	2,640
					Total Object Head-- 13 :				2,640	0	0	0	2,640	2,640
					Total Sub Head :				5,13,567	0	54,725	8,800	4,50,042	5,13,567
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	18	Voucher	85,550	0	2,700	2,200	80,650	85,550
					Total Object Head-- 1 :				85,550	0	2,700	2,200	80,650	85,550
					Total Sub Head :				85,550	0	2,700	2,200	80,650	85,550
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1	Voucher	48,325	0	0	0	48,325	48,325
						General-Voted	G11	Voucher	1,15,340	0	10,000	0	1,05,340	1,15,340
					Total Object Head-- 1 :				1,63,665	0	10,000	0	1,53,665	1,63,665
					02. Wages	General-Voted	38	Voucher	10,140	0	0	0	10,140	10,140
						General-Voted	40	Voucher	10,140	0	0	0	10,140	10,140
						General-Voted	41	Voucher	8,400	0	0	0	8,400	8,400

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand :		31 Labour, Employment and Skil Development																											
Department :		Labour Department																											
Treasury :		Shillong (North) Treasury																											
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya																											
Month of Account:		OCT/2020																											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)															
											8009	- 7610																	
2230	02	001	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	02. Wages																								
															Total Object Head-- 2 :	28,680	0	0	0	28,680	28,680								
															Total Sub Head :	1,92,345	0	10,000	0	1,82,345	1,92,345								
															Total Minor Head 1 :	25,15,613	3,000	2,30,125	44,000	22,38,488	25,12,613								
	Total Sub Major Head 2 :									25,15,613	3,000	2,30,125	44,000	22,38,488	25,12,613														
	03	003	(06) Electrical Energy Supply For I.T.I. Shillong-	0	(13) Office Expenses		General-Voted	43	Voucher																				
																Total Object Head-- 13 :	1,35,063	0	0	0	1,35,063	1,35,063							
																Total Sub Head :	1,35,063	0	0	0	1,35,063	1,35,063							
																(11) Skill Strengthening For Industrial Value Enhancement (State Share)	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	60	Voucher							
Total Object Head-- 36 :																55,00,000	0	0	0	55,00,000	55,00,000								
Total Sub Head :	55,00,000	0	0	0	55,00,000	55,00,000																							
Total Minor Head 3 :	56,35,063	0	0	0	56,35,063	56,35,063																							
Total Sub Major Head 3 :									56,35,063	0	0	0	56,35,063	56,35,063															
Total Major Head 2230 :									81,50,676	3,000	2,30,125	44,000	78,73,551	81,47,676															
Total of Month :									81,50,676	3,000	2,30,125	44,000	78,73,551	81,47,676															
Month of Account:		NOV/2020																											

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya

Month of Account: NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	001	(01) Head Quarter Establishment -	(01) Salaries, Sumtuary Allowance	General-Voted	8	Voucher	4,31,076	0	44,330	13,200	3,73,546	4,31,076	
					General-Voted	G14	Voucher	3,57,844	0	65,000	0	2,92,844	3,57,844	
				Total Object Head-- 1 :			7,88,920	0	1,09,330	13,200	6,66,390	7,88,920		
				02. Wages	General-Voted	31	Voucher	10,140	0	0	0	10,140	10,140	
					Total Object Head-- 2 :			10,140	0	0	0	10,140	10,140	
			Total Sub Head :			7,99,060	0	1,09,330	13,200	6,76,530	7,99,060			
			(02) Expansion Of Employment Market Information:-	(01) Salaries, Sumtuary Allowance	General-Voted	15	Voucher	3,01,203	3,000	12,710	13,200	2,72,293	2,98,203	
					General-Voted	G13	Voucher	63,095	0	0	0	63,095	63,095	
				Total Object Head-- 1 :			3,64,298	3,000	12,710	13,200	3,35,388	3,61,298		
			Total Sub Head :			3,64,298	3,000	12,710	13,200	3,35,388	3,61,298			
			(03) Establishment Of Vocational Guidance Unit	(01) Salaries, Sumtuary Allowance	General-Voted	4	Voucher	2,07,906	0	6,100	6,600	1,95,206	2,07,906	
					General-Voted	G10	Voucher	2,12,312	0	33,000	0	1,79,312	2,12,312	
				Total Object Head-- 1 :			4,20,218	0	39,100	6,600	3,74,518	4,20,218		
			Total Sub Head :			4,20,218	0	39,100	6,600	3,74,518	4,20,218			
			(04) Training Of Craftsmen & Supervisors	(01) Salaries, Sumtuary Allowance	General-Voted	16	Voucher	3,03,767	0	26,730	8,800	2,68,237	3,03,767	
General-Voted	G1	Voucher			2,07,160	0	32,225	0	1,74,935	2,07,160				
Total Object Head-- 1 :				5,10,927	0	58,955	8,800	4,43,172	5,10,927					
Total Sub Head :			5,10,927	0	58,955	8,800	4,43,172	5,10,927						
(05) Resources And Manpower	(01) Salaries, Sumtuary Allowance	General-Voted	18	Voucher	85,550	0	3,510	2,200	79,840	85,550				
		Total Object Head-- 1 :			85,550	0	3,510	2,200	79,840	85,550				

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200004 Director Of Employment & Craftsman Training Meghalaya**Month of Account:** NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									85,550	0	3,510	2,200	79,840	85,550
2230	02	001	(05) Resources And Manpower											
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2	Voucher	47,191	0	0	0	47,191	47,191
						General-Voted	G9	Voucher	1,15,340	0	10,000	0	1,05,340	1,15,340
Total Object Head-- 1 :									1,62,531	0	10,000	0	1,52,531	1,62,531
			02. Wages			General-Voted	30	Voucher	10,140	0	0	0	10,140	10,140
						General-Voted	32	Voucher	8,400	0	0	0	8,400	8,400
						General-Voted	33	Voucher	10,140	0	0	0	10,140	10,140
Total Object Head-- 2 :									28,680	0	0	0	28,680	28,680
Total Sub Head :									1,91,211	0	10,000	0	1,81,211	1,91,211
Total Minor Head 1 :									23,71,264	3,000	2,33,605	44,000	20,90,659	23,68,264
Total Sub Major Head 2 :									23,71,264	3,000	2,33,605	44,000	20,90,659	23,68,264
Total Major Head 2230 :									23,71,264	3,000	2,33,605	44,000	20,90,659	23,68,264
Total of Month :									23,71,264	3,000	2,33,605	44,000	20,90,659	23,68,264

Month of Account: DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	20	Voucher	4,36,476	0	54,330	13,200	3,68,946	4,36,476
						General-Voted	58	Voucher	4,36,476	0	54,330	0	3,82,146	4,36,476

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Shillong

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya

Month of Account: DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	02	001	(01) Head Quarter Establishment -	(01) Salaries, Sumtuary Allowance	General-Voted		G2	Voucher	3,59,644	0	65,000	0	2,94,644	3,59,644				
					General-Voted		G51	Voucher	3,59,644	0	65,000	0	2,94,644	3,59,644				
				Total Object Head-- 1 :								15,92,240	0	2,38,660	13,200	13,40,380	15,92,240	
				02. Wages	General-Voted		12	Voucher	10,140	0	0	0	10,140	10,140				
					General-Voted		66	Voucher	10,140	0	0	0	10,140	10,140				
				Total Object Head-- 2 :								20,280	0	0	0	20,280	20,280	
				06. Medical Treatment	General-Voted		59	Voucher	55,033	0	0	0	55,033	55,033				
					Total Object Head-- 6 :								55,033	0	0	0	55,033	55,033
				(13) Office Expenses	General-Voted		88	Voucher	79,946	0	0	0	79,946	79,946				
					Total Object Head-- 13 :								79,946	0	0	0	79,946	79,946
				Total Sub Head :								17,47,499	0	2,38,660	13,200	14,95,639	17,47,499	
				(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted		21	Voucher	3,05,403	4,000	17,710	13,200	2,70,493	3,01,403		
			General-Voted					40	Voucher	3,05,403	4,000	17,710	0	2,83,693	3,01,403			
			General-Voted					G52	Voucher	63,695	0	0	0	63,695	63,695			
			General-Voted					G7	Voucher	63,695	0	0	0	63,695	63,695			
			Total Object Head-- 1 :								7,38,196	8,000	35,420	13,200	6,81,576	7,30,196		
			(13) Office Expenses			General-Voted		77	Voucher	10,515	0	0	0	10,515	10,515			
						General-Voted		79	Voucher	14,555	0	0	0	14,555	14,555			
			Total Object Head-- 13 :								25,070	0	0	0	25,070	25,070		
			Total Sub Head :								7,63,266	8,000	35,420	13,200	7,06,646	7,55,266		

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Shillong

Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya																
Month of Account:		DEC/2020																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	02	001	(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	24	Voucher	2,10,906	2,000	6,100	6,600	1,96,206	2,08,906				
						General-Voted	41	Voucher	2,10,906	2,000	6,100	0	2,02,806	2,08,906				
						General-Voted	G25	Voucher	12,544	0	0	0	12,544	12,544				
						General-Voted	G48	Voucher	2,16,648	0	27,000	0	1,89,648	2,16,648				
						General-Voted	G9	Voucher	2,16,648	0	33,000	0	1,83,648	2,16,648				
					Total Object Head-- 1 :								8,67,652	4,000	72,200	6,600	7,84,852	8,63,652
					(13) Office Expenses	General-Voted	78	Voucher	21,653	0	0	0	21,653	21,653				
						General-Voted	89	Voucher	8,040	0	0	0	8,040	8,040				
						Total Object Head-- 13 :								29,693	0	0	0	29,693
					Total Sub Head :								8,97,345	4,000	72,200	6,600	8,14,545	8,93,345
					(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	23	Voucher	3,07,367	0	26,730	8,800	2,71,837	3,07,367		
								General-Voted	57	Voucher	3,07,367	0	26,730	0	2,80,637	3,07,367		
								General-Voted	G3	Voucher	2,08,360	0	26,600	0	1,81,760	2,08,360		
								General-Voted	G50	Voucher	2,08,360	0	26,600	0	1,81,760	2,08,360		
								Total Object Head-- 1 :								10,31,454	0	1,06,660
(13) Office Expenses	General-Voted	76	Voucher	30,972				0	0	0	30,972	30,972						
	Total Object Head-- 13 :								30,972	0	0	0	30,972	30,972				
Total Sub Head :								10,62,426	0	1,06,660	8,800	9,46,966	10,62,426					
(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	15				Voucher	86,750	1,000	3,510	2,200	80,040	85,750				
			General-Voted	46				Voucher	86,750	1,000	3,510	0	82,240	85,750				
			Total Object Head-- 1 :								1,73,500	2,000	7,020	2,200	1,62,280	1,71,500		

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya																
Month of Account:		DEC/2020																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	02	001	(05) Resources And Manpower	0	(13) Office Expenses	General-Voted	90	Voucher	9,100	0	0	0	9,100	9,100				
					Total Object Head-- 13 :								9,100	0	0	0	9,100	9,100
					Total Sub Head :								1,82,600	2,000	7,020	2,200	1,71,380	1,80,600
					(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	16	Voucher	46,541	0	0	46,541	46,541			
								General-Voted	47	Voucher	48,925	0	0	48,925	48,925			
								General-Voted	G4	Voucher	1,15,940	0	10,000	0	1,05,940	1,15,940		
								General-Voted	G56	Voucher	1,15,940	0	10,000	0	1,05,940	1,15,940		
					Total Object Head-- 1 :								3,27,346	0	20,000	0	3,07,346	3,27,346
					02. Wages	General-Voted	10	Voucher	10,140	0	0	0	10,140	10,140				
						General-Voted	11	Voucher	8,400	0	0	0	8,400	8,400				
						General-Voted	13	Voucher	10,140	0	0	0	10,140	10,140				
						General-Voted	64	Voucher	10,140	0	0	0	10,140	10,140				
						General-Voted	65	Voucher	8,400	0	0	0	8,400	8,400				
						General-Voted	67	Voucher	10,140	0	0	0	10,140	10,140				
					Total Object Head-- 2 :								57,360	0	0	0	57,360	57,360
Total Sub Head :								3,84,706	0	20,000	0	3,64,706	3,84,706					
Total Minor Head 1 :								50,37,842	14,000	4,79,960	44,000	44,99,882	50,23,842					
Total Sub Major Head 2 :								50,37,842	14,000	4,79,960	44,000	44,99,882	50,23,842					
03	003	(06) Electrical Energy Supply For I.T.I. Shillong-	0	(13) Office Expenses	General-Voted	87	Voucher	98,386	0	0	0	98,386	98,386					
					Total Object Head-- 13 :								98,386	0	0	0	98,386	98,386

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya

Month of Account: DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
Total Sub Head :									98,386	0	0	0	98,386	98,386			
2230	03	003	(06) Electrical Energy Supply For I.T.I. Shillong-														
			(16) Enhancing Skill Development	0	01. Salaries	General-Voted	70	Voucher	46,85,000	0	0	0	46,85,000	46,85,000			
			Infrastructure (Esdi) In North Eastern State & Sikkim (State Share)			General-Voted	71	Voucher	10,80,000	0	0	0	10,80,000	10,80,000			
			Total Object Head-- 1 :									57,65,000	0	0	0	57,65,000	57,65,000
					31. Grants-In-Aid (Salary)	General-Voted	68	Voucher	4,32,000	0	0	0	4,32,000	4,32,000			
			Total Object Head-- 31 :									4,32,000	0	0	0	4,32,000	4,32,000
			Total Sub Head :									61,97,000	0	0	0	61,97,000	61,97,000
			(11) Skill Strengthening For Industrial Value Enhancement (State Share)	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	69	Voucher	32,00,000	0	0	0	32,00,000	32,00,000		
			Total Object Head-- 36 :									32,00,000	0	0	0	32,00,000	32,00,000
			Total Sub Head :									32,00,000	0	0	0	32,00,000	32,00,000
(32) Mainstream Aspirational District Through Skill Development Programme Under Sankalp Project	0	31. Grants-In-Aid (Salary)		General-Voted	31	Voucher	24,80,000	0	0	0	24,80,000	24,80,000					
Total Object Head-- 31 :									24,80,000	0	0	0	24,80,000	24,80,000			
		36. Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	32	Voucher	2,23,20,000	0	0	0	2,23,20,000	2,23,20,000					
Total Object Head-- 36 :									2,23,20,000	0	0	0	2,23,20,000	2,23,20,000			
Total Sub Head :									2,48,00,000	0	0	0	2,48,00,000	2,48,00,000			
Total Minor Head 3 :									3,42,95,386	0	0	0	3,42,95,386	3,42,95,386			
Total Sub Major Head 3 :									3,42,95,386	0	0	0	3,42,95,386	3,42,95,386			

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Shillong

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand :	31	Labour, Employment and Skil Development												
Department :	Labour Department													
Treasury	Shillong (North) Treasury													
D.D.O. :	2200004 Director Of Employment & Craftsman Training Meghalaya													
Month of Account:	DEC/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230					Total Major Head	2230 :			3,93,33,228	14,000	4,79,960	44,000	3,87,95,268	3,93,19,228
					Total of Month :				3,93,33,228	14,000	4,79,960	44,000	3,87,95,268	3,93,19,228
					Total of DDO	2200004 :			6,47,05,907	82,000	21,53,340	3,96,000	6,20,74,567	6,46,23,907
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														6,46,23,907
<u>Summary of DDO wise expenditure</u>														
2230	02	1	(01) Head Quarter Establishment -		0	(01) Salaries, Sumtuary Allowance		General-Voted						78,04,900
2230	02	1	(01) Head Quarter Establishment -		0	02. Wages		General-Voted						99,240
2230	02	1	(01) Head Quarter Establishment -		0	06. Medical Treatment		General-Voted						1,60,718
2230	02	1	(01) Head Quarter Establishment -		0	(13) Office Expenses		General-Voted						5,75,471
2230	02	1	(02) Expansion Of Employment Market Information:-		0	(01) Salaries, Sumtuary Allowance		General-Voted						35,75,286
2230	02	1	(02) Expansion Of Employment Market Information:-		0	(13) Office Expenses		General-Voted						54,700
2230	02	1	(02) Expansion Of Employment Market Information:-		0	26. Advertising Sales And Publicity Expenses		General-Voted						10,080
			(03) Establishment Of Vocational Guidance			(01) Salaries, Sumtuary		General-Voted						

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Demand :	31	Labour, Employment and Skill Development				
Department :	Labour Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	2200004 Director Of Employment & Craftsman Training Meghalaya					
<u>Summary of DDO wise expenditure</u>						
2230	02	1	Unit	0	Allowance	42,05,522
2230	02	1	(03) Establishment Of Vocational Guidance Unit	0	(13) Office Expenses General-Voted	64,345
2230	02	1	(03) Establishment Of Vocational Guidance Unit	0	26. Advertising Sales And Publicity Expenses General-Voted	25,935
2230	02	1	(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance General-Voted	50,63,034
2230	02	1	(04) Training Of Craftsmen & Supervisors	0	(13) Office Expenses General-Voted	82,186
2230	02	1	(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance General-Voted	8,48,248
2230	02	1	(05) Resources And Manpower	0	(13) Office Expenses General-Voted	46,439
2230	02	1	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance General-Voted	15,94,874
2230	02	1	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	02. Wages General-Voted	2,82,480
2230	03	3	(06) Electrical Energy Supply For I.T.I. Shillong-	0	(13) Office Expenses General-Voted	4,33,449
2230	03	3	(16) Enhancing Skill Development Infrastructure (Esdi) In North Eastern State & Sikkim (State Share)	0	01. Salaries General-Voted	57,65,000
2230	03	3	(16) Enhancing Skill Development Infrastructure (Esdi) In North Eastern State & Sikkim (State Share)	0	31. Grants-In-Aid (Salary) General-Voted	4,32,000
2230	03	3	(11) Skill Strengthening For Industrial Value Enhancement (State Share)	0	36. Grants-In-Aid (Non-Salary) General-Voted	87,00,000
					Centrally Sponsored Schemes	

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Shillong (North) Treasury**D.D.O. :** 2200004 Director Of Employment & Craftsman Training MeghalayaSummary of DDO wise expenditure

2230	03	3	(32) Mainstream Aspirational District Through Skill Development Programme Under Sankalp Project	0	31. Grants-In-Aid (Salary)	General-Voted		24,80,000
2230	03	3	(32) Mainstream Aspirational District Through Skill Development Programme Under Sankalp Project	0	36. Grants-In-Aid General (Non-Salary)	General-Voted	Centrally Sponsored Schemes	2,23,20,000
								6,46,23,907

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Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200005 Commandant, Meghalaya Civil Task Force, Shillong (Lbe)**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(09) Meghalaya Civil Task Force	0	01. Salaries	General-Voted	12	Voucher	1,53,217	0	25,000	0	1,28,217	1,53,217
						General-Voted	G1	Voucher	1,20,556	0	8,400	0	1,12,156	1,20,556
Total Object Head-- I :									2,73,773	0	33,400	0	2,40,373	2,73,773
Total Sub Head :									2,73,773	0	33,400	0	2,40,373	2,73,773
Total Minor Head I :									2,73,773	0	33,400	0	2,40,373	2,73,773
Total Sub Major Head I :									2,73,773	0	33,400	0	2,40,373	2,73,773
Total Major Head 2230 :									2,73,773	0	33,400	0	2,40,373	2,73,773
Total of Month :									2,73,773	0	33,400	0	2,40,373	2,73,773

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(09) Meghalaya Civil Task Force	0	01. Salaries	General-Voted	16	Voucher	1,53,217	0	25,000	0	1,28,217	1,53,217
						General-Voted	G10	Voucher	1,20,556	0	8,400	0	1,12,156	1,20,556
Total Object Head-- I :									2,73,773	0	33,400	0	2,40,373	2,73,773
Total Sub Head :									2,73,773	0	33,400	0	2,40,373	2,73,773
Total Minor Head I :									2,73,773	0	33,400	0	2,40,373	2,73,773
Total Sub Major Head I :									2,73,773	0	33,400	0	2,40,373	2,73,773

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Run Date :

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Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200005 Commandant, Meghalaya Civil Task Force, Shillong (Lbe)												
Month of Account:		MAY/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230					Total Major Head	2230 :			2,73,773	0	33,400	0	2,40,373	2,73,773
					Total of Month :				2,73,773	0	33,400	0	2,40,373	2,73,773
Month of Account:		JUN/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01	001	(01) Labour Commissioner Establishment	0	(13) Office Expenses	General-Voted	45	Voucher	9,892	0	0	0	9,892	9,892
					Total Object Head-- 13 :				9,892	0	0	0	9,892	9,892
					Total Sub Head :				9,892	0	0	0	9,892	9,892
			(09) Meghalaya Civil Task Force	0	01. Salaries	General-Voted	13	Voucher	1,53,217	0	25,000	0	1,28,217	1,53,217
						General-Voted	G23	Voucher	1,20,556	0	8,400	0	1,12,156	1,20,556
					Total Object Head-- 1 :				2,73,773	0	33,400	0	2,40,373	2,73,773
					02. Wages	General-Voted	34	Voucher	10,800	0	0	0	10,800	10,800
						General-Voted	35	Voucher	10,800	0	0	0	10,800	10,800
						General-Voted	37	Voucher	1,500	0	0	0	1,500	1,500
						General-Voted	38	Voucher	20,600	0	0	0	20,600	20,600
						General-Voted	39	Voucher	20,600	0	0	0	20,600	20,600
						General-Voted	40	Voucher	1,500	0	0	0	1,500	1,500
						General-Voted	42	Voucher	19,440	0	0	0	19,440	19,440
						General-Voted	50	Voucher	19,440	0	0	0	19,440	19,440
						General-Voted	54	Voucher	20,600	0	0	0	20,600	20,600

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200005 Commandant, Meghalaya Civil Task Force, Shillong (Lbe)													
Month of Account:		JUN/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(09) Meghalaya Civil Task Force	0	02. Wages	General-Voted	55	Voucher	1,500	0	0	0	1,500	1,500	
						General-Voted	56	Voucher	19,440	0	0	0	19,440	19,440	
						General-Voted	57	Voucher	19,440	0	0	0	19,440	19,440	
						General-Voted	58	Voucher	19,440	0	0	0	19,440	19,440	
						General-Voted	59	Voucher	19,440	0	0	0	19,440	19,440	
						General-Voted	60	Voucher	2,520	0	0	0	2,520	2,520	
						General-Voted	61	Voucher	9,720	0	0	0	9,720	9,720	
						General-Voted	62	Voucher	1,260	0	0	0	1,260	1,260	
						General-Voted	63	Voucher	9,720	0	0	0	9,720	9,720	
						General-Voted	64	Voucher	17,400	0	0	0	17,400	17,400	
						General-Voted	65	Voucher	17,400	0	0	0	17,400	17,400	
						General-Voted	66	Voucher	17,400	0	0	0	17,400	17,400	
						General-Voted	67	Voucher	9,720	0	0	0	9,720	9,720	
						General-Voted	71	Voucher	2,520	0	0	0	2,520	2,520	
						General-Voted	72	Voucher	10,800	0	0	0	10,800	10,800	
Total Object Head-- 2 :									3,03,000	0	0	0	3,03,000	3,03,000	
					(13) Office Expenses	General-Voted	43	Voucher	2,980	0	0	0	2,980	2,980	
						General-Voted	46	Voucher	2,270	0	0	0	2,270	2,270	
						General-Voted	47	Voucher	21,285	0	0	0	21,285	21,285	
						General-Voted	48	Voucher	2,234	0	0	0	2,234	2,234	
						General-Voted	49	Voucher	18,355	0	0	0	18,355	18,355	
						General-Voted	78	Voucher	22,317	0	0	0	22,317	22,317	
Total Object Head-- 13 :									69,441	0	0	0	69,441	69,441	

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Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200005 Commandant, Meghalaya Civil Task Force, Shillong (Lbe)**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(09) Meghalaya Civil Task Force	0	14.Rents, Rates And Taxes	General-Voted	36	Voucher	5,318	0	0	0	5,318	5,318
						General-Voted	41	Voucher	8,805	0	0	0	8,805	8,805
						General-Voted	51	Voucher	3,075	0	0	0	3,075	3,075
						General-Voted	52	Voucher	2,230	0	0	0	2,230	2,230
						General-Voted	53	Voucher	9,786	0	0	0	9,786	9,786
						General-Voted	69	Voucher	2,231	0	0	0	2,231	2,231
						General-Voted	70	Voucher	3,367	0	0	0	3,367	3,367
						General-Voted	80	Voucher	6,150	0	0	0	6,150	6,150
						General-Voted	81	Voucher	8,463	0	0	0	8,463	8,463
						Total Object Head-- 14 :			49,425	0	0	0	49,425	49,425
					50.Other Charges	General-Voted	76	Voucher	3,080	0	0	0	3,080	3,080
						General-Voted	77	Voucher	13,700	0	0	0	13,700	13,700
						Total Object Head-- 50 :			16,780	0	0	0	16,780	16,780
						Total Sub Head :			7,12,419	0	33,400	0	6,79,019	7,12,419
						Total Minor Head 1 :			7,22,311	0	33,400	0	6,88,911	7,22,311
						Total Sub Major Head 1 :			7,22,311	0	33,400	0	6,88,911	7,22,311
						Total Major Head 2230 :			7,22,311	0	33,400	0	6,88,911	7,22,311
						Total of Month :			7,22,311	0	33,400	0	6,88,911	7,22,311

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type
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Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200005 Commandant, Meghalaya Civil Task Force, Shillong (Lbe)

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2230	01	001	(09) Meghalaya Civil Task Force	0	01. Salaries	General-Voted	16	Voucher	1,53,217	0	25,000	0	1,28,217	1,53,217				
						General-Voted	G6	Voucher	1,20,556	0	8,400	0	1,12,156	1,20,556				
					Total Object Head-- 1 :								2,73,773	0	33,400	0	2,40,373	2,73,773
					02. Wages	General-Voted	26	Voucher	19,440	0	0	0	19,440	19,440				
						General-Voted	27	Voucher	17,400	0	0	0	17,400	17,400				
						General-Voted	28	Voucher	9,720	0	0	0	9,720	9,720				
						General-Voted	30	Voucher	19,440	0	0	0	19,440	19,440				
						General-Voted	31	Voucher	20,600	0	0	0	20,600	20,600				
						General-Voted	32	Voucher	1,500	0	0	0	1,500	1,500				
						General-Voted	33	Voucher	10,800	0	0	0	10,800	10,800				
					Total Object Head-- 2 :								98,900	0	0	0	98,900	98,900
					11. Domestic Travel Expenses	General-Voted	G1	Voucher	11,160	0	0	0	11,160	11,160				
						Total Object Head-- 11 :								11,160	0	0	0	11,160
					51.Motor Vehicles	General-Voted	50	Voucher	11,966	0	0	0	11,966	11,966				
Total Object Head-- 51 :								11,966	0	0	0	11,966	11,966					
Total Sub Head :								3,95,799	0	33,400	0	3,62,399	3,95,799					
Total Minor Head 1 :								3,95,799	0	33,400	0	3,62,399	3,95,799					
Total Sub Major Head 1 :								3,95,799	0	33,400	0	3,62,399	3,95,799					
02	001	(01) Head Quarter Establishment -	0	14. Rent, Rates And Taxes	General-Voted	51	Voucher	10,65,724	0	0	0	10,65,724	10,65,724					
					Total Object Head-- 14 :								10,65,724	0	0	0	10,65,724	10,65,724

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Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200005 Commandant, Meghalaya Civil Task Force, Shillong (Lbe)												
Month of Account: JUL/2020														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	02	001	(01) Head Quarter Establishment -		Total Sub Head :				10,65,724	0	0	0	10,65,724	10,65,724
					Total Minor Head 1 :				10,65,724	0	0	0	10,65,724	10,65,724
					Total Sub Major Head 2 :				10,65,724	0	0	0	10,65,724	10,65,724
					Total Major Head 2230 :				14,61,523	0	33,400	0	14,28,123	14,61,523
					Total of Month :				14,61,523	0	33,400	0	14,28,123	14,61,523
Month of Account: AUG/2020														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01	001	(09) Meghalaya Civil Task Force	0	01. Salaries	General-Voted	1	Voucher	1,57,662	0	25,000	0	1,32,662	1,57,662
						General-Voted	G18	Voucher	1,24,140	0	8,400	0	1,15,740	1,24,140
					Total Object Head-- 1 :				2,81,802	0	33,400	0	2,48,402	2,81,802
					02. Wages	General-Voted	26	Voucher	10,800	0	0	0	10,800	10,800
						General-Voted	27	Voucher	20,280	0	0	0	20,280	20,280
						General-Voted	28	Voucher	1,500	0	0	0	1,500	1,500
						General-Voted	29	Voucher	20,600	0	0	0	20,600	20,600
						General-Voted	30	Voucher	20,280	0	0	0	20,280	20,280
						General-Voted	31	Voucher	10,140	0	0	0	10,140	10,140
						General-Voted	32	Voucher	17,400	0	0	0	17,400	17,400
					Total Object Head-- 2 :				1,01,000	0	0	0	1,01,000	1,01,000

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skill Development**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200005 Commandant, Meghalaya Civil Task Force, Shillong (Lbe)**Month of Account:** AUG/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
					Total Sub Head :				3,82,802	0	33,400	0	3,49,402	3,82,802
					Total Minor Head 1 :				3,82,802	0	33,400	0	3,49,402	3,82,802
					Total Sub Major Head 1 :				3,82,802	0	33,400	0	3,49,402	3,82,802
					Total Major Head 2230 :				3,82,802	0	33,400	0	3,49,402	3,82,802
					Total of Month :				3,82,802	0	33,400	0	3,49,402	3,82,802

Month of Account: SEP/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(09) Meghalaya Civil Task Force	0	01. Salaries	General-Voted	11	Voucher	1,57,662	0	25,000	0	1,32,662	1,57,662
						General-Voted	G7	Voucher	1,24,140	0	8,400	0	1,15,740	1,24,140
						Total Object Head-- 1 :			2,81,802	0	33,400	0	2,48,402	2,81,802
					02. Wages	General-Voted	48	Voucher	1,500	0	0	0	1,500	1,500
						General-Voted	51	Voucher	20,600	0	0	0	20,600	20,600
						General-Voted	52	Voucher	20,280	0	0	0	20,280	20,280
						General-Voted	53	Voucher	20,280	0	0	0	20,280	20,280
						General-Voted	54	Voucher	10,140	0	0	0	10,140	10,140
						General-Voted	55	Voucher	17,400	0	0	0	17,400	17,400
					Total Object Head-- 2 :			90,200	0	0	0	90,200	90,200	
					11. Domestic Travel	General-Voted	G2	Voucher	29,160	0	0	0	29,160	29,160

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Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200005 Commandant, Meghalaya Civil Task Force, Shillong (Lbe)

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(09) Meghalaya Civil Task Force	0	11. Domestic Travel Expenses				29,160	0	0	0	29,160	29,160
					(13) Office Expenses	General-Voted	49	Voucher	11,174	0	0	0	11,174	11,174
					Total Object Head-- 11 :				11,174	0	0	0	11,174	11,174
					14.Rents, Rates And Taxes	General-Voted	41	Voucher	8,794	0	0	0	8,794	8,794
						General-Voted	42	Voucher	14,334	0	0	0	14,334	14,334
					Total Object Head-- 14 :				23,128	0	0	0	23,128	23,128
					50.Other Charges	General-Voted	43	Voucher	5,999	0	0	0	5,999	5,999
					Total Object Head-- 50 :				5,999	0	0	0	5,999	5,999
					Total Sub Head :				4,41,463	0	33,400	0	4,08,063	4,41,463
					Total Minor Head 1 :				4,41,463	0	33,400	0	4,08,063	4,41,463
					Total Sub Major Head 1 :				4,41,463	0	33,400	0	4,08,063	4,41,463
					Total Major Head 2230 :				4,41,463	0	33,400	0	4,08,063	4,41,463
					Total of Month :				4,41,463	0	33,400	0	4,08,063	4,41,463

Month of Account: OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(09) Meghalaya Civil Task Force	0	01. Salaries	General-Voted	7	Voucher	1,57,662	0	25,000	0	1,32,662	1,57,662
						General-Voted	G10	Voucher	1,24,140	0	8,400	0	1,15,740	1,24,140

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200005 Commandant, Meghalaya Civil Task Force, Shillong (Lbe)**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(09) Meghalaya Civil Task Force	0	01. Salaries				2,81,802	0	33,400	0	2,48,402	2,81,802
					Total Object Head-- 1 :									
					02. Wages	General-Voted	30	Voucher	10,140	0	0	0	10,140	10,140
						General-Voted	33	Voucher	17,400	0	0	0	17,400	17,400
						General-Voted	36	Voucher	20,280	0	0	0	20,280	20,280
						General-Voted	37	Voucher	20,600	0	0	0	20,600	20,600
					Total Object Head-- 2 :				68,420	0	0	0	68,420	68,420
					11. Domestic Travel Expenses	General-Voted	G1	Voucher	18,161	0	0	0	18,161	18,161
					Total Object Head-- 11 :				18,161	0	0	0	18,161	18,161
					Total Sub Head :				3,68,383	0	33,400	0	3,34,983	3,68,383
					Total Minor Head 1 :				3,68,383	0	33,400	0	3,34,983	3,68,383
					Total Sub Major Head 1 :				3,68,383	0	33,400	0	3,34,983	3,68,383
					Total Major Head 2230 :				3,68,383	0	33,400	0	3,34,983	3,68,383
					Total of Month :				3,68,383	0	33,400	0	3,34,983	3,68,383

Month of Account: NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(09) Meghalaya Civil Task Force	0	01. Salaries	General-Voted	3	Voucher	1,57,662	0	25,000	0	1,32,662	1,57,662
						General-Voted	G11	Voucher	1,24,140	0	11,000	0	1,13,140	1,24,140

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021

Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200005 Commandant, Meghalaya Civil Task Force, Shillong (Lbe)												
Month of Account:		NOV/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(09) Meghalaya Civil Task Force	0	01. Salaries				2,81,802	0	36,000	0	2,45,802	2,81,802
					Total Object Head-- 1 :									
					02. Wages	General-Voted	20	Voucher	10,140	0	0	0	10,140	10,140
						General-Voted	21	Voucher	17,400	0	0	0	17,400	17,400
						General-Voted	23	Voucher	20,280	0	0	0	20,280	20,280
						General-Voted	24	Voucher	20,600	0	0	0	20,600	20,600
					Total Object Head-- 2 :				68,420	0	0	0	68,420	68,420
					Total Sub Head :				3,50,222	0	36,000	0	3,14,222	3,50,222
					Total Minor Head 1 :				3,50,222	0	36,000	0	3,14,222	3,50,222
					Total Sub Major Head 1 :				3,50,222	0	36,000	0	3,14,222	3,50,222
					Total Major Head 2230 :				3,50,222	0	36,000	0	3,14,222	3,50,222
					Total of Month :				3,50,222	0	36,000	0	3,14,222	3,50,222
Month of Account:		DEC/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(09) Meghalaya Civil Task Force	0	01. Salaries	General-Voted	22	Voucher	1,59,462	0	25,000	0	1,34,462	1,59,462
						General-Voted	55	Voucher	1,59,462	0	25,000	0	1,34,462	1,59,462
						General-Voted	G49	Voucher	1,24,740	0	11,000	0	1,13,740	1,24,740
						General-Voted	G5	Voucher	1,24,740	0	11,000	0	1,13,740	1,24,740
					Total Object Head-- 1 :				5,68,404	0	72,000	0	4,96,404	5,68,404

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200005 Commandant, Meghalaya Civil Task Force, Shillong (Lbe)**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	01	001	(09) Meghalaya Civil Task Force	0	02. Wages	General-Voted	33	Voucher	10,140	0	0	0	10,140	10,140
						General-Voted	34	Voucher	300	0	0	0	300	300
						General-Voted	35	Voucher	17,400	0	0	0	17,400	17,400
						General-Voted	36	Voucher	20,600	0	0	0	20,600	20,600
						General-Voted	37	Voucher	20,280	0	0	0	20,280	20,280
						General-Voted	38	Voucher	600	0	0	0	600	600
						General-Voted	60	Voucher	10,290	0	0	0	10,290	10,290
						General-Voted	61	Voucher	17,400	0	0	0	17,400	17,400
						General-Voted	62	Voucher	20,600	0	0	0	20,600	20,600
						General-Voted	63	Voucher	20,580	0	0	0	20,580	20,580
						Total Object Head-- 2 :			1,38,190	0	0	0	1,38,190	1,38,190
					11. Domestic Travel Expenses	General-Voted	G1A	Voucher	12,885	0	0	0	12,885	12,885
						General-Voted	G2A	Voucher	26,280	0	0	0	26,280	26,280
						Total Object Head-- 11 :			39,165	0	0	0	39,165	39,165
					(13) Office Expenses	General-Voted	84	Voucher	7,880	0	0	0	7,880	7,880
						General-Voted	85	Voucher	8,403	0	0	0	8,403	8,403
						Total Object Head-- 13 :			16,283	0	0	0	16,283	16,283
					14.Rents, Rates And Taxes	General-Voted	80	Voucher	1,820	0	0	0	1,820	1,820
						General-Voted	81	Voucher	3,899	0	0	0	3,899	3,899
						General-Voted	82	Voucher	3,075	0	0	0	3,075	3,075
						General-Voted	86	Voucher	11,648	0	0	0	11,648	11,648
						Total Object Head-- 14 :			20,442	0	0	0	20,442	20,442

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Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200005 Commandant, Meghalaya Civil Task Force, Shillong (Lbe)**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	01	001	(09) Meghalaya Civil Task Force	0	50.Other Charges	General-Voted	83	Voucher	5,748	0	0	0	5,748	5,748
Total Object Head-- 50 :									5,748	0	0	0	5,748	5,748
Total Sub Head :									7,88,232	0	72,000	0	7,16,232	7,88,232
Total Minor Head 1 :									7,88,232	0	72,000	0	7,16,232	7,88,232
Total Sub Major Head 1 :									7,88,232	0	72,000	0	7,16,232	7,88,232
Total Major Head 2230 :									7,88,232	0	72,000	0	7,16,232	7,88,232
Total of Month :									7,88,232	0	72,000	0	7,16,232	7,88,232
Total of DDO 2200005 :									50,62,482	0	3,41,800	0	47,20,682	50,62,482

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****50,62,482**Summary of DDO wise expenditure

2230	01	1	(01) Labour Commissioner Establishment	0	(13) Office Expenses	General-Voted								9,892
2230	01	1	(09) Meghalaya Civil Task Force	0	01. Salaries	General-Voted								27,90,704
2230	01	1	(09) Meghalaya Civil Task Force	0	02. Wages	General-Voted								8,68,130
2230	01	1	(09) Meghalaya Civil Task Force	0	11. Domestic Travel Expenses	General-Voted								97,646

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Shillong (North) Treasury**D.D.O. :** 2200005 Commandant, Meghalaya Civil Task Force, Shillong (Lbe)Summary of DDO wise expenditure

2230	01	1	(09) Meghalaya Civil Task Force	0	(13) Office Expenses	General-Voted	96,898
2230	01	1	(09) Meghalaya Civil Task Force	0	14.Rents, Rates And Taxes	General-Voted	92,995
2230	01	1	(09) Meghalaya Civil Task Force	0	50.Other Charges	General-Voted	28,527
2230	01	1	(09) Meghalaya Civil Task Force	0	51.Motor Vehicles	General-Voted	11,966
2230	02	1	(01) Head Quarter Establishment -	0	14. Rent, Rates And Taxes	General-Voted	10,65,724
							50,62,482

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Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200006 Principal Industrial Training Institute, Shillong**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	19,76,895	7,000	2,10,400	41,800	17,17,695	19,69,895	
							11	Voucher	9,582	0	0	9,582	9,582		
							24	Voucher	31,939	0	0	31,939	31,939		
							Total Object Head-- 1 :			20,18,416	7,000	2,10,400	41,800	17,59,216	20,11,416
			Total Sub Head :			20,18,416	7,000	2,10,400	41,800	17,59,216	20,11,416				
			(09) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23	Voucher	15,985	0	0	15,985	15,985		
							9	Voucher	2,04,808	1,000	3,700	6,600	1,93,508	2,03,808	
							Total Object Head-- 1 :			2,20,793	1,000	3,700	6,600	2,09,493	2,19,793
							Total Sub Head :			2,20,793	1,000	3,700	6,600	2,09,493	2,19,793
			Total Minor Head 3 :			22,39,209	8,000	2,14,100	48,400	19,68,709	22,31,209				
Total Sub Major Head 3 :			22,39,209	8,000	2,14,100	48,400	19,68,709	22,31,209							
Total Major Head 2230 :			22,39,209	8,000	2,14,100	48,400	19,68,709	22,31,209							
Total of Month :			22,39,209	8,000	2,14,100	48,400	19,68,709	22,31,209							

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200006 Principal Industrial Training Institute, Shillong**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19	Voucher	19,68,132	7,000	2,08,400	41,800	17,10,932	19,61,132
Total Object Head-- 1 :									19,68,132	7,000	2,08,400	41,800	17,10,932	19,61,132
Total Sub Head :									19,68,132	7,000	2,08,400	41,800	17,10,932	19,61,132
			(09) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22	Voucher	2,22,283	1,000	3,700	6,600	2,10,983	2,21,283
Total Object Head-- 1 :									2,22,283	1,000	3,700	6,600	2,10,983	2,21,283
Total Sub Head :									2,22,283	1,000	3,700	6,600	2,10,983	2,21,283
Total Minor Head 3 :									21,90,415	8,000	2,12,100	48,400	19,21,915	21,82,415
Total Sub Major Head 3 :									21,90,415	8,000	2,12,100	48,400	19,21,915	21,82,415
Total Major Head 2230 :									21,90,415	8,000	2,12,100	48,400	19,21,915	21,82,415
Total of Month :									21,90,415	8,000	2,12,100	48,400	19,21,915	21,82,415

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	25	Voucher	19,68,132	7,000	2,02,400	41,800	17,16,932	19,61,132
Total Object Head-- 1 :									19,68,132	7,000	2,02,400	41,800	17,16,932	19,61,132
			02. Wages			Voted-Sixth-Schedule-Khasi	31	Voucher	22,500	0	0	0	22,500	22,500

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Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200006 Principal Industrial Training Institute, Shillong**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	02. Wages				22,500	0	0	0	22,500	22,500
Total Object Head-- 2 :									22,500	0	0	0	22,500	22,500
Total Sub Head :									19,90,632	7,000	2,02,400	41,800	17,39,432	19,83,632
			(09) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15	Voucher	46,436	0	0	0	46,436	46,436
						Voted-Sixth-Schedule-Khasi	16	Voucher	2,45,348	1,000	3,700	6,600	2,34,048	2,44,348
Total Object Head-- 1 :									2,91,784	1,000	3,700	6,600	2,80,484	2,90,784
Total Sub Head :									2,91,784	1,000	3,700	6,600	2,80,484	2,90,784
Total Minor Head 3 :									22,82,416	8,000	2,06,100	48,400	20,19,916	22,74,416
Total Sub Major Head 3 :									22,82,416	8,000	2,06,100	48,400	20,19,916	22,74,416
Total Major Head 2230 :									22,82,416	8,000	2,06,100	48,400	20,19,916	22,74,416
Total of Month :									22,82,416	8,000	2,06,100	48,400	20,19,916	22,74,416

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22	Voucher	30,973	0	0	0	30,973	30,973
						Voted-Sixth-Schedule-Khasi	23	Voucher	26,794	0	0	0	26,794	26,794
						Voted-Sixth-Schedule-Khasi	59	Voucher	31,354	0	0	0	31,354	31,354

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Run Date :

08/02/2021

Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2200006 Principal Industrial Training Institute, Shillong																
Month of Account:		JUL/2020																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8	Voucher	19,31,828	5,000	2,10,400	41,800	16,74,628	19,26,828				
					Total Object Head-- 1 :								20,20,949	5,000	2,10,400	41,800	17,63,749	20,15,949
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	30	Voucher	6,000	0	0	0	6,000	6,000				
						Voted-Sixth-Schedule-Khasi	35	Voucher	7,150	0	0	0	7,150	7,150				
						Voted-Sixth-Schedule-Khasi	38	Voucher	10,231	0	0	0	10,231	10,231				
						Voted-Sixth-Schedule-Khasi	58	Voucher	5,593	0	0	0	5,593	5,593				
					Total Object Head-- 13 :								28,974	0	0	0	28,974	28,974
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	67	Voucher	1,95,355	0	0	0	1,95,355	1,95,355				
						Voted-Sixth-Schedule-Khasi	70	Voucher	36,554	0	0	0	36,554	36,554				
					Total Object Head-- 34 :								2,31,909	0	0	0	2,31,909	2,31,909
					Total Sub Head :								22,81,832	5,000	2,10,400	41,800	20,24,632	22,76,832
					(06) Electrical Energy Supply For I.T.I. Shillong-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	50	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
								General-Voted	60	Voucher	3,00,000	0	0	0	3,00,000	3,00,000		
								Total Object Head-- 13 :								4,00,000	0	0
Total Sub Head :								4,00,000	0	0	0	4,00,000	4,00,000					
(09) Modernisation/Strengthning Of Itis (By	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	63	Voucher	16,519	0	0	0	16,519	16,519							
			Total Object Head-- 13 :								16,519	0	0	0	16,519	16,519		

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Demand :		31 Labour, Employment and Skil Development																	
Department :		Labour Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		2200006 Principal Industrial Training Institute, Shillong																	
Month of Account:		JUL/2020																	
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2230	03	003	1	(09) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7	Voucher	2,22,283	1,000	3,700	6,600	2,10,983	2,21,283					
							9	Voucher	5,506	0	0	0	5,506	5,506					
						Total Object Head-- 1 :								2,44,308	1,000	3,700	6,600	2,33,008	2,43,308
						Total Sub Head :								2,44,308	1,000	3,700	6,600	2,33,008	2,43,308
						Total Minor Head 3 :								29,26,140	6,000	2,14,100	48,400	26,57,640	29,20,140
						Total Sub Major Head 3 :								29,26,140	6,000	2,14,100	48,400	26,57,640	29,20,140
Total Major Head 2230 :								29,26,140	6,000	2,14,100	48,400	26,57,640	29,20,140						
Total of Month :								29,26,140	6,000	2,14,100	48,400	26,57,640	29,20,140						
Month of Account:		AUG/2020																	
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2230	03	003	2	(01) Industrial Training Inst.(Introduction Of New Trade)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15	Voucher	20,21,429	5,000	1,90,900	41,800	17,83,729	20,16,429					
							28	Voucher	14,000	0	0	0	14,000	14,000					
						Total Object Head-- 1 :								20,35,429	5,000	1,90,900	41,800	17,97,729	20,30,429
						02. Wages	Voted-Sixth-Schedule-Khasi	27	Voucher	6,760	0	0	0	6,760	6,760				
Total Object Head-- 2 :								6,760	0	0	0	6,760	6,760						

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Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200006 Principal Industrial Training Institute, Shillong												
Month of Account:		AUG/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	19355	Challan	-2,05,252	0	0	0	-2,05,252	-2,05,252
Total Object Head-- 6 :									-2,05,252	0	0	0	-2,05,252	-2,05,252
Total Sub Head :									18,36,937	5,000	1,90,900	41,800	15,99,237	18,31,937
			(09) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16	Voucher	2,50,867	1,000	3,700	6,600	2,39,567	2,49,867
Total Object Head-- 1 :									2,50,867	1,000	3,700	6,600	2,39,567	2,49,867
Total Sub Head :									2,50,867	1,000	3,700	6,600	2,39,567	2,49,867
Total Minor Head 3 :									20,87,804	6,000	1,94,600	48,400	18,38,804	20,81,804
Total Sub Major Head 3 :									20,87,804	6,000	1,94,600	48,400	18,38,804	20,81,804
Total Major Head 2230 :									20,87,804	6,000	1,94,600	48,400	18,38,804	20,81,804
Total of Month :									20,87,804	6,000	1,94,600	48,400	18,38,804	20,81,804
Month of Account:		SEP/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15	Voucher	20,51,107	2,000	1,80,900	41,800	18,26,407	20,49,107
						Voted-Sixth-Schedule-Khasi	16	Voucher	1,10,648	0	0	0	1,10,648	1,10,648
						Voted-Sixth-Schedule-Khasi	36	Voucher	98,814	0	0	0	98,814	98,814

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Run Date :

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Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200006 Principal Industrial Training Institute, Shillong

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	37	Voucher	74,796	0	0	0	74,796	74,796		
					Voted-Sixth-Schedule-Khasi	46	Voucher	31,445	0	0	31,445	31,445				
				Total Object Head-- 1 :							23,66,810	2,000	1,80,900	41,800	21,42,110	23,64,810
				02. Wages	Voted-Sixth-Schedule-Khasi	38	Voucher	6,760	0	0	6,760	6,760				
					Total Object Head-- 2 :						6,760	0	0	0	6,760	6,760
				06. Medical Treatment	Voted-Sixth-Schedule-Khasi	34	Voucher	49,172	0	0	49,172	49,172				
					Voted-Sixth-Schedule-Khasi	35	Voucher	9,823	0	0	9,823	9,823				
				Total Object Head-- 6 :						58,995	0	0	0	58,995	58,995	
			Total Sub Head :						24,32,565	2,000	1,80,900	41,800	22,07,865	24,30,565		
			(09) Modernisation/Strengthning Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	2,49,540	0	3,700	6,600	2,39,240	2,49,540		
						Total Object Head-- 1 :					2,49,540	0	3,700	6,600	2,39,240	2,49,540
						Total Sub Head :					2,49,540	0	3,700	6,600	2,39,240	2,49,540
			Total Minor Head 3 :						26,82,105	2,000	1,84,600	48,400	24,47,105	26,80,105		
			Total Sub Major Head 3 :						26,82,105	2,000	1,84,600	48,400	24,47,105	26,80,105		
Total Major Head 2230 :						26,82,105	2,000	1,84,600	48,400	24,47,105	26,80,105					
Total of Month :						26,82,105	2,000	1,84,600	48,400	24,47,105	26,80,105					

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Run Date :

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Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200006 Principal Industrial Training Institute, Shillong

Month of Account: OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16	Voucher	20,12,227	4,299	1,60,900	41,800	18,05,228	20,07,928			
					Voted-Sixth-Schedule-Khasi	67	Voucher	28,053	0	0	28,053	28,053				
				Total Object Head-- 1 :							20,40,280	4,299	1,60,900	41,800	18,33,281	20,35,981
				02. Wages	Voted-Sixth-Schedule-Khasi	55	Voucher	7,436	0	0	7,436	7,436				
					Total Object Head-- 2 :						7,436	0	0	0	7,436	7,436
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	24	Voucher	4,255	0	0	4,255	4,255				
					Voted-Sixth-Schedule-Khasi	33	Voucher	4,268	0	0	4,268	4,268				
					Voted-Sixth-Schedule-Khasi	41	Voucher	9,860	0	0	9,860	9,860				
					Voted-Sixth-Schedule-Khasi	46	Voucher	30,775	0	0	30,775	30,775				
				Total Object Head-- 13 :						49,158	0	0	0	49,158	49,158	
				34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	30	Voucher	1,94,700	0	0	1,94,700	1,94,700				
					Total Object Head-- 34 :						1,94,700	0	0	0	1,94,700	1,94,700
				Total Sub Head :						22,91,574	4,299	1,60,900	41,800	20,84,575	22,87,275	
				(06) Electrical Energy Supply For I.T.I. Shillong-	(13) Office Expenses	General-Voted	54	Voucher	1,34,456	0	0	1,34,456	1,34,456			
Total Object Head-- 13 :								1,34,456	0	0	1,34,456	1,34,456				
Total Sub Head :						1,34,456	0	0	0	1,34,456	1,34,456					
				1			11									

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Run Date :

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Demand : 31 Labour, Employment and Skill Development**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200006 Principal Industrial Training Institute, Shillong**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2230	03	003	(09) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	2,26,246	0	3,700	6,600	2,15,946	2,26,246				
						Voted-Sixth-Schedule-Khasi	15	Voucher	4,720	0	0	0	4,720	4,720				
						Voted-Sixth-Schedule-Khasi	66	Voucher	17,305	0	0	0	17,305	17,305				
					Total Object Head-- 1 :								2,48,271	0	3,700	6,600	2,37,971	2,48,271
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	21	Voucher	2,514	0	0	0	2,514	2,514				
						Voted-Sixth-Schedule-Khasi	42	Voucher	47,440	0	0	0	47,440	47,440				
						Total Object Head-- 13 :								49,954	0	0	0	49,954
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	31	Voucher	86,850	0	0	0	86,850	86,850				
						Total Object Head-- 34 :								86,850	0	0	0	86,850
					Total Sub Head :								3,85,075	0	3,700	6,600	3,74,775	3,85,075
					Total Minor Head 3 :								28,11,105	4,299	1,64,600	48,400	25,93,806	28,06,806
					Total Sub Major Head 3 :								28,11,105	4,299	1,64,600	48,400	25,93,806	28,06,806
					Total Major Head 2230 :								28,11,105	4,299	1,64,600	48,400	25,93,806	28,06,806
Total of Month :								28,11,105	4,299	1,64,600	48,400	25,93,806	28,06,806					

Month of Account: NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)		
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Run Date :

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2200006 Principal Industrial Training Institute, Shillong																
Month of Account:		NOV/2020																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	27,662	0	0	0	27,662	27,662				
							12	Voucher	20,20,869	14,000	1,80,080	41,800	17,84,989	20,06,869				
							33	Voucher	14,000	0	0	0	14,000	14,000				
					Total Object Head-- 1 :								20,62,531	14,000	1,80,080	41,800	18,26,651	20,48,531
					(02) Wages	Voted-Sixth-Schedule-Khasi	31	Voucher	17,914	0	0	0	17,914	17,914				
							Total Object Head-- 2 :								17,914	0	0	0
					Total Sub Head :								20,80,445	14,000	1,80,080	41,800	18,44,565	20,66,445
					(09) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	2,22,130	0	4,790	6,600	2,10,740	2,22,130		
									6	Voucher	29,694	0	0	0	29,694	29,694		
									Total Object Head-- 1 :								2,51,824	0
Total Sub Head :									2,51,824	0	4,790	6,600	2,40,434	2,51,824				
Total Minor Head 3 :								23,32,269	14,000	1,84,870	48,400	20,84,999	23,18,269					
Total Sub Major Head 3 :								23,32,269	14,000	1,84,870	48,400	20,84,999	23,18,269					
Total Major Head 2230 :								23,32,269	14,000	1,84,870	48,400	20,84,999	23,18,269					
Total of Month :								23,32,269	14,000	1,84,870	48,400	20,84,999	23,18,269					
Month of Account:		DEC/2020																

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Demand :		31 Labour, Employment and Skil Development																		
Department :		Labour Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		2200006 Principal Industrial Training Institute, Shillong																		
Month of Account:		DEC/2020																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	20,41,869	14,000	1,95,080	41,800	17,90,989	20,27,869						
							102	Voucher	14,000	0	0	0	14,000	14,000						
							30	Voucher	27,662	0	0	0	27,662	27,662						
							43	Voucher	7,000	0	0	0	7,000	7,000						
							54	Voucher	27,476	0	0	0	27,476	27,476						
							63	Voucher	600	0	0	0	600	600						
							64	Voucher	24,615	0	0	0	24,615	24,615						
							66	Voucher	20,10,143	16,000	1,88,080	0	18,06,063	19,94,143						
							72	Voucher	7,000	0	0	0	7,000	7,000						
							Total Object Head-- 1 :								41,60,365	30,000	3,83,160	41,800	37,05,405	41,30,365
											02. Wages	Voted-Sixth-Schedule-Khasi	33	Voucher	15,548	0	0	0	15,548	15,548
							Total Object Head-- 2 :								15,548	0	0	0	15,548	15,548
											(13) Office Expenses	Voted-Sixth-Schedule-Khasi	87	Voucher	3,307	0	0	0	3,307	3,307
												Voted-Sixth-Schedule-Khasi	88	Voucher	5,850	0	0	0	5,850	5,850
					Voted-Sixth-Schedule-Khasi	89	Voucher	16,770	0	0	0	16,770	16,770							
					Voted-Sixth-Schedule-Khasi	97	Voucher	11,578	0	0	0	11,578	11,578							

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Run Date :

08/02/2021

Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		2200006 Principal Industrial Training Institute, Shillong															
Month of Account:		DEC/2020															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(13) Office Expenses	Total Object Head-- 13 :				37,505	0	0	0	37,505	37,505		
					34. Scholarships And Stipends		Voted-Sixth-Schedule-Khasi	91	Voucher	39,600	0	0	0	39,600	39,600		
								Total Object Head-- 34 :				39,600	0	0	0	39,600	39,600
								Total Sub Head :				42,53,018	30,000	3,83,160	41,800	37,98,058	42,23,018
			(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(13) Office Expenses	Total Object Head-- 13 :						1,818	0	0	0	1,818	1,818
							Voted-Sixth-Schedule-Khasi	103	Voucher	1,818	0	0	0	1,818	1,818		
								Total Object Head-- 13 :				1,818	0	0	0	1,818	1,818
								Total Sub Head :				1,818	0	0	0	1,818	1,818
			(06) Electrical Energy Supply For I.T.I. Shillong-	0	(13) Office Expenses	Total Object Head-- 13 :						2,00,000	0	0	0	2,00,000	2,00,000
							General-Voted	91	Voucher	2,00,000	0	0	0	2,00,000	2,00,000		
								Total Object Head-- 13 :				2,00,000	0	0	0	2,00,000	2,00,000
								Total Sub Head :				2,00,000	0	0	0	2,00,000	2,00,000
			(09) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Total Object Head-- 1 :						2,23,517	0	4,790	6,600	2,12,127	2,23,517
Voted-Sixth-Schedule-Khasi	11	Voucher					2,23,517	0	4,790	6,600	2,12,127	2,23,517					
Voted-Sixth-Schedule-Khasi	15	Voucher					30,294	0	0	0	30,294	30,294					
Voted-Sixth-Schedule-Khasi	38	Voucher					7,000	0	0	0	7,000	7,000					
Voted-Sixth-Schedule-Khasi	53	Voucher					17,953	0	0	0	17,953	17,953					
Voted-Sixth-Schedule-Khasi	65	Voucher					2,32,979	0	4,790	0	2,28,189	2,32,979					
					Total Object Head-- 1 :				5,11,743	0	9,580	6,600	4,95,563	5,11,743			
					13. Office Expenses	Voted-Sixth-	102A	Voucher	47,122	0	0	0	47,122	47,122			

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200006 Principal Industrial Training Institute, Shillong												
Month of Account:		DEC/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(09) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	13. Office Expenses	Voted-Sixth-Schedule-Khasi	90	Voucher	2,560	0	0	0	2,560	2,560
Total Object Head-- 13 :									49,682	0	0	0	49,682	49,682
Total Sub Head :									5,61,425	0	9,580	6,600	5,45,245	5,61,425
Total Minor Head 3 :									50,16,261	30,000	3,92,740	48,400	45,45,121	49,86,261
Total Sub Major Head 3 :									50,16,261	30,000	3,92,740	48,400	45,45,121	49,86,261
Total Major Head 2230 :									50,16,261	30,000	3,92,740	48,400	45,45,121	49,86,261
Total of Month :									50,16,261	30,000	3,92,740	48,400	45,45,121	49,86,261
Total of DDO 2200006 :									2,45,67,724	86,299	19,67,810	4,35,600	2,20,78,015	2,44,81,425
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													2,44,81,425	
Summary of DDO wise expenditure														
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi						2,05,59,745
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	2	02. Wages			Voted-Sixth-Schedule-Khasi						76,918
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	2	06. Medical Treatment			Voted-Sixth-Schedule-Khasi						-1,46,257

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Shillong (North) Treasury**D.D.O. :** 2200006 Principal Industrial Training Institute, ShillongSummary of DDO wise expenditure

2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,15,637
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	2	34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	4,66,209
2230	03	3	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,818
2230	03	3	(06) Electrical Energy Supply For I.T.I. Shillong-	0	(13) Office Expenses	General-Voted	6,34,456
2230	03	3	(06) Electrical Energy Supply For I.T.I. Shillong-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,00,000
2230	03	3	(09) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	24,86,413
2230	03	3	(09) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	13. Office Expenses	Voted-Sixth-Schedule-Khasi	99,636
2230	03	3	(09) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	86,850
							2,44,81,425

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(for Reconciliation)
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Shillong

Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200007 Vice Principal Industrial Training Institute For Women (Lbe), Shillong

Month of Account: APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	5,75,430	0	70,000	6,600	4,98,830	5,75,430					
						Voted-Sixth-Schedule-Khasi	14	Voucher	5,006	0	0	0	5,006	5,006					
					Total Object Head-- 1 :							5,80,436	0	70,000	6,600	5,03,836	5,80,436		
					Total Sub Head :							5,80,436	0	70,000	6,600	5,03,836	5,80,436		
					(04) Advance Course (Dress Making Trades)-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	1,00,220	0	22,000	0	78,220	1,00,220			
								Total Object Head-- 1 :						1,00,220	0	22,000	0	78,220	1,00,220
								Total Sub Head :						1,00,220	0	22,000	0	78,220	1,00,220
								Total Minor Head 3 :						6,80,656	0	92,000	6,600	5,82,056	6,80,656
								Total Sub Major Head 3 :						6,80,656	0	92,000	6,600	5,82,056	6,80,656
								Total Major Head 2230 :						6,80,656	0	92,000	6,600	5,82,056	6,80,656
Total of Month :									6,80,656	0	92,000	6,600	5,82,056	6,80,656					

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	5,73,070	0	70,000	6,600	4,96,470	5,73,070

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200007 Vice Principal Industrial Training Institute For Women (Lbe), Shillong**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									5,73,070	0	70,000	6,600	4,96,470	5,73,070
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)											
		0	(04) Advance Course (Dress Making Trades)-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	1,00,220	0	22,000	0	78,220	1,00,220	
Total Object Head-- 1 :									1,00,220	0	22,000	0	78,220	1,00,220
Total Sub Head :									1,00,220	0	22,000	0	78,220	1,00,220
Total Minor Head 3 :									6,73,290	0	92,000	6,600	5,74,690	6,73,290
Total Sub Major Head 3 :									6,73,290	0	92,000	6,600	5,74,690	6,73,290
Total Major Head 2230 :									6,73,290	0	92,000	6,600	5,74,690	6,73,290
Total of Month :									6,73,290	0	92,000	6,600	5,74,690	6,73,290

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18	Voucher	23,598	0	0	0	23,598	23,598	
					Voted-Sixth-Schedule-Khasi	27	Voucher	68,510	0	0	0	68,510	68,510	
					Voted-Sixth-Schedule-Khasi	28	Voucher	17,316	0	0	0	17,316	17,316	
					Voted-Sixth-Schedule-Khasi	8	Voucher	5,47,264	0	70,000	6,600	4,70,664	5,47,264	

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200007 Vice Principal Industrial Training Institute For Women (Lbe), Shillong**Month of Account:** JUN/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9	Voucher	70,926	0	0	0	70,926	70,926
Total Object Head-- 1 :									7,27,614	0	70,000	6,600	6,51,014	7,27,614
Total Sub Head :									7,27,614	0	70,000	6,600	6,51,014	7,27,614
			(04) Advance Course (Dress Making Trades)-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	1,00,220	0	22,000	0	78,220	1,00,220
Total Object Head-- 1 :									1,00,220	0	22,000	0	78,220	1,00,220
Total Sub Head :									1,00,220	0	22,000	0	78,220	1,00,220
Total Minor Head 3 :									8,27,834	0	92,000	6,600	7,29,234	8,27,834
Total Sub Major Head 3 :									8,27,834	0	92,000	6,600	7,29,234	8,27,834
Total Major Head 2230 :									8,27,834	0	92,000	6,600	7,29,234	8,27,834
Total of Month :									8,27,834	0	92,000	6,600	7,29,234	8,27,834

Month of Account: JUL/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	51	Voucher	10,000	0	0	0	10,000	10,000
Total Object Head-- 13 :									10,000	0	0	0	10,000	10,000
Total Sub Head :									10,000	0	0	0	10,000	10,000

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2200007 Vice Principal Industrial Training Institute For Women (Lbe), Shillong																
Month of Account:		JUL/2020																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	5,51,832	0	70,000	6,600	4,75,232	5,51,832				
						Voted-Sixth-Schedule-Khasi	60	Voucher	23,598	0	0	0	23,598	23,598				
					Total Object Head-- I :					5,75,430	0	70,000	6,600	4,98,830	5,75,430			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	56	Voucher	26,500	0	0	0	26,500	26,500				
						Total Object Head-- II :					26,500	0	0	0	26,500	26,500		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	53	Voucher	3,444	0	0	0	3,444	3,444				
						Voted-Sixth-Schedule-Khasi	54	Voucher	2,847	0	0	0	2,847	2,847				
						Voted-Sixth-Schedule-Khasi	55	Voucher	5,400	0	0	0	5,400	5,400				
						Voted-Sixth-Schedule-Khasi	61	Voucher	3,500	0	0	0	3,500	3,500				
					Total Object Head-- 13 :					15,191	0	0	0	15,191	15,191			
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	71	Voucher	52,800	0	0	0	52,800	52,800				
						Total Object Head-- 34 :					52,800	0	0	0	52,800	52,800		
					Total Sub Head :								6,69,921	0	70,000	6,600	5,93,321	6,69,921
					(04) Advance Course (Dress Making Trades)-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	1,00,220	0	22,000	0	78,220	1,00,220		
Total Object Head-- I :								1,00,220	0	22,000	0	78,220	1,00,220					
(13) Office Expenses	Voted-Sixth-Schedule-Khasi	57	Voucher	27,500				0	0	0	27,500	27,500						

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Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200007 Vice Principal Industrial Training Institute For Women (Lbe), Shillong

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(04) Advance Course (Dress Making Trades)-	0	(13) Office Expenses				27,500	0	0	0	27,500	27,500
Total Object Head-- 13 :									27,500	0	0	0	27,500	27,500
Total Sub Head :									1,27,720	0	22,000	0	1,05,720	1,27,720
Total Minor Head 3 :									8,07,641	0	92,000	6,600	7,09,041	8,07,641
Total Sub Major Head 3 :									8,07,641	0	92,000	6,600	7,09,041	8,07,641
Total Major Head 2230 :									8,07,641	0	92,000	6,600	7,09,041	8,07,641
Total of Month :									8,07,641	0	92,000	6,600	7,09,041	8,07,641

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17	Voucher	5,87,247	0	67,500	6,600	5,13,147	5,87,247
Total Object Head-- 1 :									5,87,247	0	67,500	6,600	5,13,147	5,87,247
Total Sub Head :									5,87,247	0	67,500	6,600	5,13,147	5,87,247
2230	03	003	(04) Advance Course (Dress Making Trades)-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18	Voucher	1,02,908	0	22,000	0	80,908	1,02,908
Total Object Head-- 1 :									1,02,908	0	22,000	0	80,908	1,02,908
Total Sub Head :									1,02,908	0	22,000	0	80,908	1,02,908
Total Minor Head 3 :									6,90,155	0	89,500	6,600	5,94,055	6,90,155

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200007 Vice Principal Industrial Training Institute For Women (Lbe), Shillong**Month of Account:** AUG/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Major Head 3 :									6,90,155	0	89,500	6,600	5,94,055	6,90,155
Total Major Head 2230 :									6,90,155	0	89,500	6,600	5,94,055	6,90,155
Total of Month :									6,90,155	0	89,500	6,600	5,94,055	6,90,155

Month of Account: SEP/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	5,80,395	0	61,250	6,600	5,12,545	5,80,395	
Total Object Head-- 1 :									5,80,395	0	61,250	6,600	5,12,545	5,80,395	
				02. Wages	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	45	Voucher	5,070	0	0	0	5,070	5,070	
Total Object Head-- 2 :									5,070	0	0	0	5,070	5,070	
Total Sub Head :									5,85,465	0	61,250	6,600	5,17,615	5,85,465	
				0	(04) Advance Course (Dress Making Trades)-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	1,02,908	0	22,000	0	80,908	1,02,908
Total Object Head-- 1 :									1,02,908	0	22,000	0	80,908	1,02,908	
Total Sub Head :									1,02,908	0	22,000	0	80,908	1,02,908	
Total Minor Head 3 :									6,88,373	0	83,250	6,600	5,98,523	6,88,373	
Total Sub Major Head 3 :									6,88,373	0	83,250	6,600	5,98,523	6,88,373	

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(for Reconciliation)
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Shillong

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Shillong (North) Treasury**D.D.O. :** 2200007 Vice Principal Industrial Training Institute For Women (Lbe), Shillong**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230					Total Major Head	2230 :			6,88,373	0	83,250	6,600	5,98,523	6,88,373
					Total of Month :				6,88,373	0	83,250	6,600	5,98,523	6,88,373

Month of Account: OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	02	101	(05) Vocational Guidance Unit In Employment Exchange-	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		65	Voucher	1,570	0	0	0	1,570	1,570
					Total Object Head-- 13 :				1,570	0	0	0	1,570	1,570
					Total Sub Head :				1,570	0	0	0	1,570	1,570
					Total Minor Head 101 :				1,570	0	0	0	1,570	1,570
					Total Sub Major Head 2 :				1,570	0	0	0	1,570	1,570
	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		13	Voucher	5,328	0	0	0	5,328	5,328
					Voted-Sixth-Schedule-Khasi		14	Voucher	5,89,531	0	62,500	6,600	5,20,431	5,89,531
					Total Object Head-- 1 :				5,94,859	0	62,500	6,600	5,25,759	5,94,859
				02. Wages	Voted-Sixth-Schedule-Khasi		56	Voucher	10,140	0	0	0	10,140	10,140
					Total Object Head-- 2 :				10,140	0	0	0	10,140	10,140
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		39	Voucher	2,523	0	0	0	2,523	2,523

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200007 Vice Principal Industrial Training Institute For Women (Lbe), Shillong**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		43	Voucher	7,500	0	0	0	7,500	7,500	
					Voted-Sixth-Schedule-Khasi		63	Voucher	1,968	0	0	0	1,968	1,968	
					Voted-Sixth-Schedule-Khasi		64	Voucher	5,000	0	0	0	5,000	5,000	
					Total Object Head-- 13 :					16,991	0	0	0	16,991	16,991
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi		23	Voucher	80,400	0	0	0	80,400	80,400
					Total Object Head-- 34 :					80,400	0	0	0	80,400	80,400
			Total Sub Head :					7,02,390	0	62,500	6,600	6,33,290	7,02,390		
			(04) Advance Course (Dress Making Trades)-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		12	Voucher	1,02,908	0	12,000	0	90,908	1,02,908	
					Total Object Head-- 1 :					1,02,908	0	12,000	0	90,908	1,02,908
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		44	Voucher	11,000	0	0	0	11,000	11,000
						Total Object Head-- 13 :					11,000	0	0	0	11,000
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi		71	Voucher	11,200	0	0	0	11,200	11,200
					Total Object Head-- 34 :					11,200	0	0	0	11,200	11,200
Total Sub Head :					1,25,108	0	12,000	0	1,13,108	1,25,108					
Total Minor Head 3 :					8,27,498	0	74,500	6,600	7,46,398	8,27,498					
Total Sub Major Head 3 :					8,27,498	0	74,500	6,600	7,46,398	8,27,498					

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Shillong (North) Treasury**D.D.O. :** 2200007 Vice Principal Industrial Training Institute For Women (Lbe), Shillong**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230					Total Major Head	2230 :			8,29,068	0	74,500	6,600	7,47,968	8,29,068
					Total of Month :				8,29,068	0	74,500	6,600	7,47,968	8,29,068

Month of Account: NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8	Voucher	5,88,771	0	63,300	6,600	5,18,871	5,88,771
					Total Object Head-- 1 :				5,88,771	0	63,300	6,600	5,18,871	5,88,771
					02. Wages	Voted-Sixth-Schedule-Khasi	32	Voucher	10,478	0	0	0	10,478	10,478
					Total Object Head-- 2 :				10,478	0	0	0	10,478	10,478
					Total Sub Head :				5,99,249	0	63,300	6,600	5,29,349	5,99,249
			(04) Advance Course (Dress Making Trades)-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7	Voucher	1,02,908	0	12,000	0	90,908	1,02,908
					Total Object Head-- 1 :				1,02,908	0	12,000	0	90,908	1,02,908
					Total Sub Head :				1,02,908	0	12,000	0	90,908	1,02,908
					Total Minor Head 3 :				7,02,157	0	75,300	6,600	6,20,257	7,02,157
					Total Sub Major Head 3 :				7,02,157	0	75,300	6,600	6,20,257	7,02,157
					Total Major Head 2230 :				7,02,157	0	75,300	6,600	6,20,257	7,02,157

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021

Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200007 Vice Principal Industrial Training Institute For Women (Lbe), Shillong													
Month of Account:		NOV/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									7,02,157	0	75,300	6,600	6,20,257	7,02,157	
Month of Account:		DEC/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	22,585	0	0	0	22,585	22,585	
						Voted-Sixth-Schedule-Khasi	21	Voucher	5,63,867	0	63,300	6,600	4,93,967	5,63,867	
						Voted-Sixth-Schedule-Khasi	62	Voucher	5,71,933	0	63,300	6,600	5,02,033	5,71,933	
Total Object Head-- 1 :									11,58,385	0	1,26,600	13,200	10,18,585	11,58,385	
					02. Wages	Voted-Sixth-Schedule-Khasi	28	Voucher	10,140	0	0	0	10,140	10,140	
						Voted-Sixth-Schedule-Khasi	32	Voucher	10,140	0	0	0	10,140	10,140	
						Voted-Sixth-Schedule-Khasi	35	Voucher	10,140	0	0	0	10,140	10,140	
Total Object Head-- 2 :									30,420	0	0	0	30,420	30,420	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	71	Voucher	1,340	0	0	0	1,340	1,340	
						Voted-Sixth-Schedule-Khasi	99	Voucher	45,000	0	0	0	45,000	45,000	
Total Object Head-- 13 :									46,340	0	0	0	46,340	46,340	
					34. Scholarships And	Voted-Sixth-	86	Voucher	78,400	0	0	0	78,400	78,400	

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200007 Vice Principal Industrial Training Institute For Women (Lbe), Shillong**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	34. Scholarships And Stipends				78,400	0	0	0	78,400	78,400
					Total Object Head-- 34 :				78,400	0	0	0	78,400	78,400
					Total Sub Head :				13,13,545	0	1,26,600	13,200	11,73,745	13,13,545
			(04) Advance Course (Dress Making Trades)-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14	Voucher	1,03,508	0	12,000	0	91,508	1,03,508
						Voted-Sixth-Schedule-Khasi	45	Voucher	1,03,508	0	12,000	0	91,508	1,03,508
					Total Object Head-- 1 :				2,07,016	0	24,000	0	1,83,016	2,07,016
			(13) Office Expenses			Voted-Sixth-Schedule-Khasi	100	Voucher	33,000	0	0	0	33,000	33,000
					Total Object Head-- 13 :				33,000	0	0	0	33,000	33,000
					Total Sub Head :				2,40,016	0	24,000	0	2,16,016	2,40,016
					Total Minor Head 3 :				15,53,561	0	1,50,600	13,200	13,89,761	15,53,561
					Total Sub Major Head 3 :				15,53,561	0	1,50,600	13,200	13,89,761	15,53,561
					Total Major Head 2230 :				15,53,561	0	1,50,600	13,200	13,89,761	15,53,561
					Total of Month :				15,53,561	0	1,50,600	13,200	13,89,761	15,53,561
					Total of DDO 2200007 :				74,52,735	0	8,41,150	66,000	65,45,585	74,52,735
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													74,52,735	
Summary of DDO wise expenditure														

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skill Development**Department :** Labour Department**Treasury** Shillong (North) Treasury**D.D.O. :** 2200007 Vice Principal Industrial Training Institute For Women (Lbe), ShillongSummary of DDO wise expenditure

2230	02	101	(05) Vocational Guidance Unit In Employment Exchange-	3	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,570
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	10,000
2230	03	3	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	59,66,207
2230	03	3	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	02. Wages	Voted-Sixth-Schedule-Khasi	56,108
2230	03	3	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	26,500
2230	03	3	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	78,522
2230	03	3	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	2,11,600
2230	03	3	(04) Advance Course (Dress Making Trades)-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10,19,528
2230	03	3	(04) Advance Course (Dress Making Trades)-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	71,500
2230	03	3	(04) Advance Course (Dress Making Trades)-	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	11,200
							74,52,735

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Shillong

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200008 Assistant Director Employment Divisiional Exchange,Shillong.**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6	Voucher	52,300	0	4,000	0	48,300	52,300				
						Voted-Sixth-Schedule-Khasi	G1	Voucher	57,888	0	0	0	57,888	57,888				
					Total Object Head-- 1 :								1,10,188	0	4,000	0	1,06,188	1,10,188
					Total Sub Head :								1,10,188	0	4,000	0	1,06,188	1,10,188
					Total Minor Head 4 :								1,10,188	0	4,000	0	1,06,188	1,10,188
					101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpho/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8	Voucher	7,75,472	9,000	1,08,150	0	6,58,322	7,66,472
		Voted-Sixth-Schedule-Khasi	G4	Voucher					83,644	0	5,600	0	78,044	83,644				
	Total Object Head-- 1 :												8,59,116	9,000	1,13,750	0	7,36,366	8,50,116
	Total Sub Head :												8,59,116	9,000	1,13,750	0	7,36,366	8,50,116
	(02) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	(01) Salaries, Sumtuary Allowance					Voted-Sixth-Schedule-Khasi	15	Voucher	80,216	1,000	8,400	0	70,816	79,216	
									Voted-Sixth-Schedule-Khasi	G2	Voucher	1,00,780	0	20,000	0	80,780	1,00,780	
				Total Object Head-- 1 :								1,80,996	1,000	28,400	0	1,51,596	1,79,996	
Total Sub Head :								1,80,996	1,000	28,400	0	1,51,596	1,79,996					
(05) Vocational Guidance Unit In Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16	Voucher	55,348	1,000	8,400	0	45,948	54,348						
			Total Object Head-- 1 :								55,348	1,000	8,400	0	45,948	54,348		
Total Sub Head :								55,348	1,000	8,400	0	45,948	54,348					

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200008 Assistant Director Employment Divisiional Exchange,Shillong.**Month of Account:** APR/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(08) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7	Voucher	52,300	1,000	6,500	0	44,800	51,300
Total Object Head-- 1 :									52,300	1,000	6,500	0	44,800	51,300
Total Sub Head :									52,300	1,000	6,500	0	44,800	51,300
Total Minor Head 101 :									11,47,760	12,000	1,57,050	0	9,78,710	11,35,760
Total Sub Major Head 2 :									12,57,948	12,000	1,61,050	0	10,84,898	12,45,948
Total Major Head 2230 :									12,57,948	12,000	1,61,050	0	10,84,898	12,45,948
Total of Month :									12,57,948	12,000	1,61,050	0	10,84,898	12,45,948

Month of Account: MAY/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15	Voucher	52,300	0	4,000	0	48,300	52,300
Total Object Head-- 1 :									1,10,188	0	4,000	0	1,06,188	1,10,188
Total Sub Head :									1,10,188	0	4,000	0	1,06,188	1,10,188
Total Minor Head 4 :									1,10,188	0	4,000	0	1,06,188	1,10,188
		101	(01) Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17	Voucher	7,75,472	5,000	1,11,350	13,200	6,45,922	7,70,472

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Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200008 Assistant Director Employment Divisiional Exchange,Shillong.

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpho/Tura/Baghmara.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	26	Voucher	7,000	0	0	0	7,000	7,000	
					Voted-Sixth-Schedule-Khasi	G4	Voucher	83,644	0	5,600	0	78,044	83,644	
					Total Object Head-- 1 :			8,66,116	5,000	1,16,950	13,200	7,30,966	8,61,116	
					Total Sub Head :			8,66,116	5,000	1,16,950	13,200	7,30,966	8,61,116	
			(02) Strengthening Of Employment Exchange, Shillong-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	80,216	1,000	8,400	0	70,816	79,216	
					Voted-Sixth-Schedule-Khasi	G3	Voucher	1,00,780	0	20,000	0	80,780	1,00,780	
					Total Object Head-- 1 :			1,80,996	1,000	28,400	0	1,51,596	1,79,996	
					Total Sub Head :			1,80,996	1,000	28,400	0	1,51,596	1,79,996	
		(05) Vocational Guidance Unit In Employment Exchange-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14	Voucher	55,348	1,000	8,400	0	45,948	54,348		
				Total Object Head-- 1 :			55,348	1,000	8,400	0	45,948	54,348		
				Total Sub Head :			55,348	1,000	8,400	0	45,948	54,348		
				Total Minor Head 101 :			11,54,760	7,000	1,60,250	15,400	9,72,110	11,47,760		
		(08) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16	Voucher	52,300	0	6,500	2,200	43,600	52,300		
				Total Object Head-- 1 :			52,300	0	6,500	2,200	43,600	52,300		
				Total Sub Head :			52,300	0	6,500	2,200	43,600	52,300		
				Total Sub Major Head 2 :			12,64,948	7,000	1,64,250	15,400	10,78,298	12,57,948		

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200008 Assistant Director Employment Divisiional Exchange,Shillong.

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230					Total Major Head	2230 :				12,64,948	7,000	1,64,250	15,400	10,78,298	12,57,948
					Total of Month :				12,64,948	7,000	1,64,250	15,400	10,78,298	12,57,948	

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	52,300	0	4,000	0	48,300	52,300	
						Voted-Sixth-Schedule-Khasi	G19	Voucher	57,888	0	0	0	57,888	57,888	
					Total Object Head-- 1 :				1,10,188	0	4,000	0	1,06,188	1,10,188	
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	11520	Challan	-95,697	0	0	0	-95,697	-95,697	
					Total Object Head-- 6 :				-95,697	0	0	0	-95,697	-95,697	
					Total Sub Head :				14,491	0	4,000	0	10,491	14,491	
					Total Minor Head 4 :				14,491	0	4,000	0	10,491	14,491	
		101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	7,75,472	5,000	1,11,350	13,200	6,45,922	7,70,472	
						Voted-Sixth-Schedule-Khasi	G20	Voucher	83,644	0	5,600	0	78,044	83,644	
					Total Object Head-- 1 :				8,59,116	5,000	1,16,950	13,200	7,23,966	8,54,116	
					Total Sub Head :				8,59,116	5,000	1,16,950	13,200	7,23,966	8,54,116	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange,Shillong.														
Month of Account:		JUN/2020														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2230	02	101	(02) Strengthening Of Employment Exchange, Shillong-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	80,216	1,000	8,400	0	70,816	79,216			
					Voted-Sixth-Schedule-Khasi	G21	Voucher	1,00,780	0	20,000	0	80,780	1,00,780			
				Total Object Head-- 1 :							1,80,996	1,000	28,400	0	1,51,596	1,79,996
				Total Sub Head :							1,80,996	1,000	28,400	0	1,51,596	1,79,996
				(05) Vocational Guidance Unit In Employment Exchange-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	55,348	1,000	8,400	0	45,948	54,348		
						Total Object Head-- 1 :							55,348	1,000	8,400	0
		Total Sub Head :							55,348	1,000	8,400	0	45,948	54,348		
		(08) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	52,300	0	6,500	2,200	43,600	52,300				
				Total Object Head-- 1 :							52,300	0	6,500	2,200	43,600	52,300
		Total Sub Head :							52,300	0	6,500	2,200	43,600	52,300		
		Total Minor Head 101 :							11,47,760	7,000	1,60,250	15,400	9,65,110	11,40,760		
		Total Sub Major Head 2 :							11,62,251	7,000	1,64,250	15,400	9,75,601	11,55,251		
Total Major Head 2230 :							11,62,251	7,000	1,64,250	15,400	9,75,601	11,55,251				
Total of Month :							11,62,251	7,000	1,64,250	15,400	9,75,601	11,55,251				
Month of Account:		JUL/2020														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)							
									8009	7610						

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Run Date :

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange,Shillong.													
Month of Account:		JUL/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	52,300	0	4,000	0	48,300	52,300	
						Voted-Sixth-Schedule-Khasi	G25	Voucher	57,888	0	0	0	57,888	57,888	
					Total Object Head-- 1 :					1,10,188	0	4,000	0	1,06,188	1,10,188
					Total Sub Head :					1,10,188	0	4,000	0	1,06,188	1,10,188
		Total Minor Head 4 :					1,10,188	0	4,000	0	1,06,188	1,10,188			
		101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17	Voucher	7,75,472	6,000	1,11,350	13,200	6,44,922	7,69,472
							Voted-Sixth-Schedule-Khasi	64	Voucher	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Khasi	G26	Voucher	83,644	0	5,600	0	78,044	83,644
						Total Object Head-- 1 :					8,66,116	6,000	1,16,950	13,200	7,29,966
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	33	Voucher	2,015	0	0	0	2,015	2,015		
Voted-Sixth-Schedule-Khasi	39				Voucher	5,088	0	0	0	5,088	5,088				
Voted-Sixth-Schedule-Khasi	42				Voucher	18,130	0	0	0	18,130	18,130				
Voted-Sixth-Schedule-Khasi	47				Voucher	16,255	0	0	0	16,255	16,255				
Voted-Sixth-Schedule-Khasi	48				Voucher	3,974	0	0	0	3,974	3,974				
Total Object Head-- 13 :					45,462	0	0	0	45,462	45,462					
Total Sub Head :					9,11,578	6,000	1,16,950	13,200	7,75,428	9,05,578					

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange,Shillong.																
Month of Account:		JUL/2020																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	02	101	(02) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15	Voucher	80,216	1,000	8,400	0	70,816	79,216				
						Voted-Sixth-Schedule-Khasi	G24	Voucher	1,00,780	0	20,000	0	80,780	1,00,780				
					Total Object Head-- I :								1,80,996	1,000	28,400	0	1,51,596	1,79,996
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	36	Voucher	2,700	0	0	0	2,700	2,700				
						Voted-Sixth-Schedule-Khasi	45	Voucher	9,570	0	0	0	9,570	9,570				
						Voted-Sixth-Schedule-Khasi	52	Voucher	2,724	0	0	0	2,724	2,724				
						Total Object Head-- I3 :								14,994	0	0	0	14,994
					Total Sub Head :								1,95,990	1,000	28,400	0	1,66,590	1,94,990
					(04) Establishment Of Special Cell For Physically Handicapped In Employment Exchange,Shillong-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	37	Voucher	4,792	0	0	0	4,792	4,792		
								Voted-Sixth-Schedule-Khasi	40	Voucher	36,680	0	0	0	36,680	36,680		
								Voted-Sixth-Schedule-Khasi	44	Voucher	3,110	0	0	0	3,110	3,110		
								Voted-Sixth-Schedule-Khasi	46	Voucher	12,895	0	0	0	12,895	12,895		
								Total Object Head-- I3 :								57,477	0	0
					Total Sub Head :								57,477	0	0	0	57,477	57,477
(05) Vocational Guidance Unit In Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	55,348	1,000	8,400	0	45,948	54,348							
			Total Object Head-- I :								55,348	1,000	8,400	0	45,948	54,348		

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Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200008 Assistant Director Employment Divisiional Exchange,Shillong.**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	02	101	(05) Vocational Guidance Unit In Employment Exchange-	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		31	Voucher	750	0	0	0	750	750	
					Voted-Sixth-Schedule-Khasi		41	Voucher	12,895	0	0	0	12,895	12,895	
					Voted-Sixth-Schedule-Khasi		49	Voucher	4,980	0	0	0	4,980	4,980	
					Total Object Head-- 13 :					18,625	0	0	0	18,625	18,625
					Total Sub Head :					73,973	1,000	8,400	0	64,573	72,973
			(08) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2	Voucher	52,300	0	6,500	2,200	43,600	52,300	
					Total Object Head-- 1 :					52,300	0	6,500	2,200	43,600	52,300
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		32	Voucher	2,295	0	0	0	2,295	2,295	
					Voted-Sixth-Schedule-Khasi		34	Voucher	7,000	0	0	0	7,000	7,000	
					Voted-Sixth-Schedule-Khasi		43	Voucher	5,701	0	0	0	5,701	5,701	
					Total Object Head-- 13 :					14,996	0	0	0	14,996	14,996
					Total Sub Head :					67,296	0	6,500	2,200	58,596	67,296
					Total Minor Head 101 :					13,06,314	8,000	1,60,250	15,400	11,22,664	12,98,314
					Total Sub Major Head 2 :					14,16,502	8,000	1,64,250	15,400	12,28,852	14,08,502
					Total Major Head 2230 :					14,16,502	8,000	1,64,250	15,400	12,28,852	14,08,502
					Total of Month :					14,16,502	8,000	1,64,250	15,400	12,28,852	14,08,502

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange,Shillong.																
Month of Account:		AUG/2020																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7	Voucher	53,824	0	4,000	0	49,824	53,824				
						Voted-Sixth-Schedule-Khasi	G11	Voucher	57,888	0	0	0	57,888	57,888				
						Total Object Head-- 1 :						1,11,712	0	4,000	0	1,07,712	1,11,712	
						02. Wages	Voted-Sixth-Schedule-Khasi	25	Voucher	12,000	0	0	0	12,000	12,000			
							Voted-Sixth-Schedule-Khasi	30	Voucher	3,000	0	0	0	3,000	3,000			
							Total Object Head-- 2 :						15,000	0	0	0	15,000	15,000
						Total Sub Head :						1,26,712	0	4,000	0	1,22,712	1,26,712	
						Total Minor Head 4 :						1,26,712	0	4,000	0	1,22,712	1,26,712	
						101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	20	Voucher	7,97,821	6,000	97,850	13,200	6,80,771	7,91,821
										Voted-Sixth-Schedule-Khasi	33	Voucher	25,590	0	2,900	0	22,690	25,590
Voted-Sixth-Schedule-Khasi	34	Voucher	22,392	0	0					0	22,392	22,392						
Voted-Sixth-Schedule-Khasi	35	Voucher	47,982	0	2,900					0	45,082	47,982						
Voted-Sixth-Schedule-Khasi	G12	Voucher	83,644	0	5,600					0	78,044	83,644						
Total Object Head-- 1 :										9,77,429	6,000	1,09,250	13,200	8,48,979	9,71,429			
02. Wages	Voted-Sixth-Schedule-Khasi	29	Voucher	8,000	0					0	0	8,000	8,000					
	Voted-Sixth-Schedule-Khasi	32	Voucher	2,000	0					0	0	2,000	2,000					

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200008 Assistant Director Employment Divisiional Exchange,Shillong.**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	02. Wages				10,000	0	0	0	10,000	10,000
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	40	Voucher	0	0	0	0	0	0
					Total Object Head-- 2 :				0	0	0	0	0	0
					Total Object Head-- 6 :				0	0	0	0	0	0
					Total Sub Head :				9,87,429	6,000	1,09,250	13,200	8,58,979	9,81,429
			(02) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	82,629	1,000	8,400	0	73,229	81,629
						Voted-Sixth-Schedule-Khasi	G10	Voucher	1,00,780	0	20,000	0	80,780	1,00,780
					Total Object Head-- 1 :				1,83,409	1,000	28,400	0	1,54,009	1,82,409
					02. Wages	Voted-Sixth-Schedule-Khasi	26	Voucher	12,000	0	0	0	12,000	12,000
						Voted-Sixth-Schedule-Khasi	31	Voucher	3,000	0	0	0	3,000	3,000
					Total Object Head-- 2 :				15,000	0	0	0	15,000	15,000
					Total Sub Head :				1,98,409	1,000	28,400	0	1,69,009	1,97,409
			(05) Vocational Guidance Unit In Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	56,999	1,000	8,400	0	47,599	55,999
					Total Object Head-- 1 :				56,999	1,000	8,400	0	47,599	55,999
					Total Sub Head :				56,999	1,000	8,400	0	47,599	55,999
			(08) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21	Voucher	53,824	0	4,000	2,200	47,624	53,824
					Total Object Head-- 1 :				53,824	0	4,000	2,200	47,624	53,824

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Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange,Shillong.												
Month of Account:		AUG/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(08) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-		Total Sub Head :				53,824	0	4,000	2,200	47,624	53,824
					Total Minor Head 101 :				12,96,661	8,000	1,50,050	15,400	11,23,211	12,88,661
					Total Sub Major Head 2 :				14,23,373	8,000	1,54,050	15,400	12,45,923	14,15,373
					Total Major Head 2230 :				14,23,373	8,000	1,54,050	15,400	12,45,923	14,15,373
					Total of Month :				14,23,373	8,000	1,54,050	15,400	12,45,923	14,15,373
Month of Account:		SEP/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14	Voucher	1,651	0	0	0	1,651	1,651
						Voted-Sixth-Schedule-Khasi	40	Voucher	22,866	0	0	0	22,866	22,866
						Voted-Sixth-Schedule-Khasi	7	Voucher	54,586	0	4,000	0	50,586	54,586
						Voted-Sixth-Schedule-Khasi	G20	Voucher	59,539	0	0	0	59,539	59,539
					Total Object Head-- 1 :				1,38,642	0	4,000	0	1,34,642	1,38,642
					02. Wages	Voted-Sixth-Schedule-Khasi	47	Voucher	3,000	0	0	0	3,000	3,000

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Run Date :

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Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange,Shillong.												
Month of Account:		SEP/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	02. Wages	Total Object Head-- 2 :			3,000	0	0	0	3,000	3,000
						Total Sub Head :			1,41,642	0	4,000	0	1,37,642	1,41,642
						Total Minor Head 4 :			1,41,642	0	4,000	0	1,37,642	1,41,642
		101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17	Voucher	8,45,803	4,000	1,23,550	13,200	7,05,053	8,41,803
						Voted-Sixth-Schedule-Khasi	G3	Voucher	83,644	0	5,600	0	78,044	83,644
						Total Object Head-- 1 :			9,29,447	4,000	1,29,150	13,200	7,83,097	9,25,447
					02. Wages	Voted-Sixth-Schedule-Khasi	49	Voucher	2,000	0	0	0	2,000	2,000
						Total Object Head-- 2 :			2,000	0	0	0	2,000	2,000
						Total Sub Head :			9,31,447	4,000	1,29,150	13,200	7,85,097	9,27,447
		(02) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18	Voucher	83,518	0	8,400	0	75,118	83,518	
					Voted-Sixth-Schedule-Khasi	41	Voucher	32,833	0	0	0	32,833	32,833	
					Voted-Sixth-Schedule-Khasi	G19	Voucher	1,06,156	0	10,000	0	96,156	1,06,156	
				Total Object Head-- 1 :			2,22,507	0	18,400	0	2,04,107	2,22,507		
				02. Wages	Voted-Sixth-Schedule-Khasi	48	Voucher	3,000	0	0	0	3,000	3,000	
		Total Object Head-- 2 :			3,000	0	0	0	3,000	3,000				
Total Sub Head :			2,25,507	0	18,400	0	2,07,107	2,25,507						

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Shillong

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200008 Assistant Director Employment Divisiional Exchange,Shillong.**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	02	101	(05) Vocational Guidance 3 Unit In Employment Exchange-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	43	Voucher	32,833	0	0	0	32,833	32,833		
					Voted-Sixth-Schedule-Khasi	5	Voucher	57,888	0	8,400	0	49,488	57,888		
				Total Object Head-- 1 :						90,721	0	8,400	0	82,321	90,721
				Total Sub Head :						90,721	0	8,400	0	82,321	90,721
			(08) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	54,586	0	4,000	2,200	48,386	54,586	
						Voted-Sixth-Schedule-Khasi	42	Voucher	18,618	0	0	0	18,618	18,618	
				Total Object Head-- 1 :						73,204	0	4,000	2,200	67,004	73,204
				Total Sub Head :						73,204	0	4,000	2,200	67,004	73,204
			Total Minor Head 101 :							13,20,879	4,000	1,59,950	15,400	11,41,529	13,16,879
			Total Sub Major Head 2 :							14,62,521	4,000	1,63,950	15,400	12,79,171	14,58,521
Total Major Head 2230 :							14,62,521	4,000	1,63,950	15,400	12,79,171	14,58,521			
Total of Month :							14,62,521	4,000	1,63,950	15,400	12,79,171	14,58,521			

Month of Account: OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18	Voucher	54,586	0	4,000	0	50,586	54,586

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Up to Accounting Month December of Financial Year 2020-2021

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08/02/2021

Demand : 31 Labour, Employment and Skill Development**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200008 Assistant Director Employment Divisional Exchange, Shillong.**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	G50	Voucher	59,539	0	0	0	59,539	59,539
Total Object Head-- 1 :									1,14,125	0	4,000	0	1,10,125	1,14,125
					02. Wages	Voted-Sixth-Schedule-Khasi	60	Voucher	3,000	0	0	0	3,000	3,000
Total Object Head-- 2 :									3,000	0	0	0	3,000	3,000
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	25	Voucher	4,600	0	0	0	4,600	4,600
						Voted-Sixth-Schedule-Khasi	26	Voucher	1,620	0	0	0	1,620	1,620
						Voted-Sixth-Schedule-Khasi	35	Voucher	13,772	0	0	0	13,772	13,772
Total Object Head-- 13 :									19,992	0	0	0	19,992	19,992
Total Sub Head :									1,37,117	0	4,000	0	1,33,117	1,37,117
Total Minor Head 4 :									1,37,117	0	4,000	0	1,33,117	1,37,117
		101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	20	Voucher	8,45,803	2,000	91,800	13,200	7,38,803	8,43,803
						Voted-Sixth-Schedule-Khasi	G52	Voucher	83,644	0	0	0	83,644	83,644
Total Object Head-- 1 :									9,29,447	2,000	91,800	13,200	8,22,447	9,27,447
					02. Wages	Voted-Sixth-Schedule-Khasi	58	Voucher	2,000	0	0	0	2,000	2,000
Total Object Head-- 2 :									2,000	0	0	0	2,000	2,000
					(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Khasi	72	Voucher	34,640	0	0	0	34,640	34,640

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Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200008 Assistant Director Employment Divisiional Exchange,Shillong.

Month of Account: OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	73	Voucher	680	0	0	0	680	680							
						Voted-Sixth-Schedule-Khasi	G1	Voucher	1,872	0	0	0	1,872	1,872							
					Total Object Head-- 11 :								37,192	0	0	0	37,192	37,192			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	32	Voucher	7,115	0	0	0	7,115	7,115							
						Voted-Sixth-Schedule-Khasi	40	Voucher	885	0	0	0	885	885							
						Voted-Sixth-Schedule-Khasi	45	Voucher	7,000	0	0	0	7,000	7,000							
					Total Object Head-- 13 :								15,000	0	0	0	15,000	15,000			
					Total Sub Head :								9,83,639	2,000	91,800	13,200	8,76,639	9,81,639			
					(02) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19	Voucher	57,888	0	8,400	0	49,488	57,888					
								Voted-Sixth-Schedule-Khasi	68	Voucher	25,630	0	0	0	25,630	25,630					
								Voted-Sixth-Schedule-Khasi	G51	Voucher	1,03,468	0	10,000	0	93,468	1,03,468					
								Total Object Head-- 1 :								1,86,986	0	18,400	0	1,68,586	1,86,986
								02. Wages	Voted-Sixth-Schedule-Khasi	59	Voucher	3,000	0	0	0	3,000	3,000				
									Total Object Head-- 2 :								3,000	0	0	0	3,000
(13) Office Expenses	Voted-Sixth-Schedule-Khasi	27	Voucher	3,844				0	0	0	3,844	3,844									
	Voted-Sixth-Schedule-Khasi	36	Voucher	2,150				0	0	0	2,150	2,150									

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Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200008 Assistant Director Employment Divisiional Exchange,Shillong.

Month of Account: OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2230	02	101	(02) Strengthening Of Employment Exchange, Shillong-	0	(13) Office Expenses				5,994	0	0	0	5,994	5,994	
									Total Object Head-- 13 :	5,994	0	0	0	5,994	5,994
									Total Sub Head :	1,95,980	0	18,400	0	1,77,580	1,95,980
			(04) Establishment Of Special Cell For Physically Handicapped In Employment Exchange,Shillong-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	38	Voucher	22,980	0	0	0	22,980	22,980	
									Total Object Head-- 13 :	22,980	0	0	0	22,980	22,980
									Total Sub Head :	22,980	0	0	0	22,980	22,980
			(05) Vocational Guidance Unit In Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17	Voucher	57,888	0	8,400	0	49,488	57,888	
									Total Object Head-- 1 :	57,888	0	8,400	0	49,488	57,888
			06. Medical Treatment			Voted-Sixth-Schedule-Khasi	74	Voucher	10,594	0	0	0	10,594	10,594	
									Total Object Head-- 6 :	10,594	0	0	0	10,594	10,594
			(13) Office Expenses			Voted-Sixth-Schedule-Khasi	37	Voucher	8,905	0	0	0	8,905	8,905	
									Total Object Head-- 13 :	8,905	0	0	0	8,905	8,905
									Total Sub Head :	77,387	0	8,400	0	68,987	77,387
			(08) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6	Voucher	54,586	0	4,000	2,200	48,386	54,586	
									Total Object Head-- 1 :	54,586	0	4,000	2,200	48,386	54,586
			(13) Office Expenses			Voted-Sixth-Schedule-Khasi	28	Voucher	2,000	0	0	0	2,000	2,000	
						Voted-Sixth-Schedule-Khasi	29	Voucher	14,000	0	0	0	14,000	14,000	

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Run Date :

08/02/2021

Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange,Shillong.												
Month of Account:		OCT/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(08) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(13) Office Expenses									
					Total Object Head-- 13 :				16,000	0	0	0	16,000	16,000
					Total Sub Head :				70,586	0	4,000	2,200	64,386	70,586
					Total Minor Head 101 :				13,50,572	2,000	1,22,600	15,400	12,10,572	13,48,572
					Total Sub Major Head 2 :				14,87,689	2,000	1,26,600	15,400	13,43,689	14,85,689
					Total Major Head 2230 :				14,87,689	2,000	1,26,600	15,400	13,43,689	14,85,689
					Total of Month :				14,87,689	2,000	1,26,600	15,400	13,43,689	14,85,689
Month of Account:		NOV/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22	Voucher	54,586	0	5,000	0	49,586	54,586
						Voted-Sixth-Schedule-Khasi	G14	Voucher	59,539	0	0	0	59,539	59,539
					Total Object Head-- 1 :				1,14,125	0	5,000	0	1,09,125	1,14,125
					02. Wages	Voted-Sixth-Schedule-Khasi	28	Voucher	3,000	0	0	0	3,000	3,000
					Total Object Head-- 2 :				3,000	0	0	0	3,000	3,000
					Total Sub Head :				1,17,125	0	5,000	0	1,12,125	1,17,125

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Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200008 Assistant Director Employment Divisiional Exchange,Shillong.**Month of Account:** NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
Total Minor Head 4 :									1,17,125	0	5,000	0	1,12,125	1,17,125							
2230	02	004	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19	Voucher	8,47,200	2,854	1,09,000	13,200	7,22,146	8,44,346						
							Voted-Sixth-Schedule-Khasi	34	Voucher	7,000	0	0	0	7,000	7,000						
							Voted-Sixth-Schedule-Khasi	4	Voucher	4,191	0	0	0	4,191	4,191						
							Voted-Sixth-Schedule-Khasi	G13	Voucher	83,644	0	0	0	83,644	83,644						
							Total Object Head-- 1 :									9,42,035	2,854	1,09,000	13,200	8,16,981	9,39,181
							02. Wages						Voted-Sixth-Schedule-Khasi	27	Voucher	2,000	0	0	0	2,000	2,000
							Total Object Head-- 2 :									2,000	0	0	0	2,000	2,000
							(11) Travel Expenses, Conveyance Allowances						Voted-Sixth-Schedule-Khasi	G1A	Voucher	2,120	0	0	0	2,120	2,120
							Total Object Head-- 11 :									2,120	0	0	0	2,120	2,120
							Total Sub Head :									9,46,155	2,854	1,09,000	13,200	8,21,101	9,43,301
				(02) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23	Voucher	83,518	0	10,000	0	73,518	83,518						
							Voted-Sixth-Schedule-Khasi	5	Voucher	20,788	0	0	0	20,788	20,788						
							Voted-Sixth-Schedule-Khasi	G15	Voucher	1,03,468	0	15,000	0	88,468	1,03,468						
							Total Object Head-- 1 :									2,07,774	0	25,000	0	1,82,774	2,07,774
							02. Wages						Voted-Sixth-Schedule-Khasi	30	Voucher	3,000	0	0	0	3,000	3,000

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Shillong (North) Treasury**D.D.O. :** 2200008 Assistant Director Employment Divisiional Exchange,Shillong.**Month of Account:** NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	02	101	(02) Strengthening Of Employment Exchange, Shillong-	0	02. Wages				3,000	0	0	0	3,000	3,000	
									Total Object Head-- 2 :						
									Total Sub Head :	2,10,774	0	25,000	0	1,85,774	2,10,774
			(05) Vocational Guidance Unit In Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18	Voucher	57,888	0	3,400	0	54,488	57,888	
									Total Object Head-- 1 :	57,888	0	3,400	0	54,488	57,888
									Total Sub Head :	57,888	0	3,400	0	54,488	57,888
			(08) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9	Voucher	54,586	0	10,000	2,200	42,386	54,586	
									Total Object Head-- 1 :	54,586	0	10,000	2,200	42,386	54,586
									Total Sub Head :	54,586	0	10,000	2,200	42,386	54,586
									Total Minor Head 101 :	12,69,403	2,854	1,47,400	15,400	11,03,749	12,66,549
									Total Sub Major Head 2 :	13,86,528	2,854	1,52,400	15,400	12,15,874	13,83,674
									Total Major Head 2230 :	13,86,528	2,854	1,52,400	15,400	12,15,874	13,83,674
									Total of Month :	13,86,528	2,854	1,52,400	15,400	12,15,874	13,83,674

Month of Account: DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22	Voucher	55,186	0	5,000	0	50,186	55,186
									Voted-Sixth-	59				

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Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200008 Assistant Director Employment Divisiional Exchange,Shillong.

Month of Account: DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	59	Voucher	55,186	0	5,000	0	50,186	55,186				
						Voted-Sixth-Schedule-Khasi	G4	Voucher	60,139	0	0	0	60,139	60,139				
						Voted-Sixth-Schedule-Khasi	G55	Voucher	60,139	0	0	0	60,139	60,139				
					Total Object Head-- 1 :								2,30,650	0	10,000	0	2,20,650	2,30,650
					02. Wages					Voted-Sixth-Schedule-Khasi	25	Voucher	3,000	0	0	0	3,000	3,000
					Total Object Head-- 2 :								3,000	0	0	0	3,000	3,000
					(13) Office Expenses					Voted-Sixth-Schedule-Khasi	78	Voucher	5,525	0	0	0	5,525	5,525
										Voted-Sixth-Schedule-Khasi	93	Voucher	10,000	0	0	0	10,000	10,000
										Voted-Sixth-Schedule-Khasi	96	Voucher	2,850	0	0	0	2,850	2,850
					Total Object Head-- 13 :								18,375	0	0	0	18,375	18,375
					Total Sub Head :								2,52,025	0	10,000	0	2,42,025	2,52,025
					Total Minor Head 4 :								2,52,025	0	10,000	0	2,42,025	2,52,025
					101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	20	Voucher	8,58,000	2,000	1,08,000	13,200	7,34,800	8,56,000	
Voted-Sixth-Schedule-Khasi	40	Voucher	21,000	0					0	0	21,000	21,000						
Voted-Sixth-Schedule-Khasi	61	Voucher	8,58,000	2,000					1,08,000	13,200	7,34,800	8,56,000						
Voted-Sixth-Schedule-Khasi	G7	Voucher	84,244	0					0	0	84,244	84,244						

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Run Date :

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Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange,Shillong.												
Month of Account:		DEC/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance				18,21,244	4,000	2,16,000	26,400	15,74,844	18,17,244
					02. Wages	Voted-Sixth-Schedule-Khasi	26	Voucher	2,000	0	0	0	2,000	2,000
					Total Object Head-- 2 :				2,000	0	0	0	2,000	2,000
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	76	Voucher	5,063	0	0	0	5,063	5,063
						Voted-Sixth-Schedule-Khasi	80	Voucher	4,804	0	0	0	4,804	4,804
						Voted-Sixth-Schedule-Khasi	81	Voucher	4,991	0	0	0	4,991	4,991
						Voted-Sixth-Schedule-Khasi	94	Voucher	10,000	0	0	0	10,000	10,000
					Total Object Head-- 13 :				24,858	0	0	0	24,858	24,858
					Total Sub Head :				18,48,102	4,000	2,16,000	26,400	16,01,702	18,44,102
			(02) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	41	Voucher	7,000	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Khasi	57	Voucher	84,718	0	10,000	0	74,718	84,718
						Voted-Sixth-Schedule-Khasi	6	Voucher	84,718	0	10,000	0	74,718	84,718
						Voted-Sixth-Schedule-Khasi	G5	Voucher	1,04,068	0	15,000	0	89,068	1,04,068
						Voted-Sixth-Schedule-Khasi	G68	Voucher	1,04,068	0	15,000	0	89,068	1,04,068
					Total Object Head-- 1 :				3,84,572	0	50,000	0	3,34,572	3,84,572
					02. Wages	Voted-Sixth-	27	Voucher	3,000	0	0	0	3,000	3,000

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Run Date :

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Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange,Shillong.												
Month of Account:		DEC/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(02) Strengthening Of Employment Exchange, Shillong-	0	02. Wages				3,000	0	0	0	3,000	3,000
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	92	Voucher	7,000	0	0	0	7,000	7,000
					Total Object Head-- 2 :				7,000	0	0	0	7,000	7,000
				Total Object Head-- 13 :				7,000	0	0	0	7,000	7,000	
				Total Sub Head :				3,94,572	0	50,000	0	3,44,572	3,94,572	
			(04) Establishment Of Special Cell For Physically Handicapped In Employment Exchange,Shillong-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	83	Voucher	4,378	0	0	0	4,378	4,378
							84	Voucher	5,270	0	0	0	5,270	5,270
							95	Voucher	10,000	0	0	0	10,000	10,000
							Total Object Head-- 13 :		19,648	0	0	0	19,648	19,648
							Total Sub Head :		19,648	0	0	0	19,648	19,648
							(05) Vocational Guidance Unit In Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18	Voucher	58,488	0
			58	Voucher	58,488	0					0	0	58,488	58,488
			Total Object Head-- 1 :		1,16,976	0			3,400	0	1,13,576	1,16,976		
			(13) Office Expenses	Voted-Sixth-Schedule-Khasi	75	Voucher			5,600	0	0	0	5,600	5,600
					77	Voucher			5,460	0	0	0	5,460	5,460
Total Object Head-- 13 :		11,060			0	0			0	11,060	11,060			
Total Sub Head :		1,28,036	0	3,400	0	1,24,636	1,28,036							
(08) Employment	0	(01) Salaries, Sumtuary	Voted-Sixth-	19										

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Run Date :

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Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200008 Assistant Director Employment Divisiional Exchange,Shillong.**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(08) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19	Voucher	55,186	0	10,000	2,200	42,986	55,186
						Voted-Sixth-Schedule-Khasi	42	Voucher	7,000	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Khasi	60	Voucher	55,186	0	10,000	2,200	42,986	55,186
Total Object Head-- 1 :									1,17,372	0	20,000	4,400	92,972	1,17,372
			(13) Office Expenses			Voted-Sixth-Schedule-Khasi	74	Voucher	5,695	0	0	0	5,695	5,695
						Voted-Sixth-Schedule-Khasi	79	Voucher	5,460	0	0	0	5,460	5,460
Total Object Head-- 13 :									11,155	0	0	0	11,155	11,155
Total Sub Head :									1,28,527	0	20,000	4,400	1,04,127	1,28,527
Total Minor Head 101 :									25,18,885	4,000	2,89,400	30,800	21,94,685	25,14,885
Total Sub Major Head 2 :									27,70,910	4,000	2,99,400	30,800	24,36,710	27,66,910
Total Major Head 2230 :									27,70,910	4,000	2,99,400	30,800	24,36,710	27,66,910
Total of Month :									27,70,910	4,000	2,99,400	30,800	24,36,710	27,66,910
Total of DDO 2200008 :									1,36,32,670	54,854	15,50,200	1,38,600	1,18,89,016	1,35,77,816
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :														1,35,77,816
Summary of DDO wise expenditure														

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Run Date :

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Demand :	31	Labour, Employment and Skil Development					
Department :	Labour Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	2200008 Assistant Director Employment Divisiional Exchange,Shillong.						
<u>Summary of DDO wise expenditure</u>							
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11,50,006
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	02. Wages	Voted-Sixth-Schedule-Khasi	27,000
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	-95,697
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	38,367
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	90,06,212
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	02. Wages	Voted-Sixth-Schedule-Khasi	18,000
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	0
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	39,312
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	85,320
2230	02	101	(02) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19,04,232
2230	02	101	(02) Strengthening Of Employment Exchange, Shillong-	0	02. Wages	Voted-Sixth-Schedule-Khasi	27,000

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Shillong (North) Treasury**D.D.O. :** 2200008 Assistant Director Employment Divisiional Exchange,Shillong.Summary of DDO wise expenditure

2230	02	101	(02) Strengthening Of Employment Exchange, Shillong-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	27,988
2230	02	101	(04) Establishment Of Special Cell For Physically Handicapped In Employment Exchange,Shillong-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,00,105
2230	02	101	(05) Vocational Guidance Unit In Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5,96,864
2230	02	101	(05) Vocational Guidance Unit In Employment Exchange-	3	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	10,594
2230	02	101	(05) Vocational Guidance Unit In Employment Exchange-	3	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	38,590
2230	02	101	(08) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5,61,772
2230	02	101	(08) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	42,151
							1,35,77,816

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Demand :		31 Labour, Employment and Skil Development																	
Department :		Labour Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C, Shillong																	
Month of Account:		APR/2020																	
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2230	02	101	0	(06) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17	Voucher	1,34,875	0	22,500	4,400	1,07,975	1,34,875					
							G5	Voucher	97,980	0	10,000	0	87,980	97,980					
						Total Object Head-- 1 :								2,32,855	0	32,500	4,400	1,95,955	2,32,855
						Total Sub Head :								2,32,855	0	32,500	4,400	1,95,955	2,32,855
						Total Minor Head 101 :								2,32,855	0	32,500	4,400	1,95,955	2,32,855
						Total Sub Major Head 2 :								2,32,855	0	32,500	4,400	1,95,955	2,32,855
Total Major Head 2230 :								2,32,855	0	32,500	4,400	1,95,955	2,32,855						
Total of Month :								2,32,855	0	32,500	4,400	1,95,955	2,32,855						
Month of Account:		MAY/2020																	
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2230	02	101	0	(06) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	1,34,875	0	22,500	4,400	1,07,975	1,34,875					
							G6	Voucher	97,980	0	10,000	0	87,980	97,980					
						Total Object Head-- 1 :								2,32,855	0	32,500	4,400	1,95,955	2,32,855
						Total Sub Head :								2,32,855	0	32,500	4,400	1,95,955	2,32,855
						Total Minor Head 101 :								2,32,855	0	32,500	4,400	1,95,955	2,32,855

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Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Shillong (North) Treasury**D.D.O. :** 2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C, Shillong**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	02				Total Sub Major Head 2 :				2,32,855	0	32,500	4,400	1,95,955	2,32,855
					Total Major Head 2230 :				2,32,855	0	32,500	4,400	1,95,955	2,32,855
					Total of Month :				2,32,855	0	32,500	4,400	1,95,955	2,32,855

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	02	101	(06) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	1,34,875	0	22,500	4,400	1,07,975	1,34,875
						Voted-Sixth-Schedule-Khasi	G2	Voucher	97,980	0	10,000	0	87,980	97,980
					Total Object Head-- 1 :				2,32,855	0	32,500	4,400	1,95,955	2,32,855
					Total Sub Head :				2,32,855	0	32,500	4,400	1,95,955	2,32,855
					Total Minor Head 101 :				2,32,855	0	32,500	4,400	1,95,955	2,32,855
					Total Sub Major Head 2 :				2,32,855	0	32,500	4,400	1,95,955	2,32,855
					Total Major Head 2230 :				2,32,855	0	32,500	4,400	1,95,955	2,32,855
					Total of Month :				2,32,855	0	32,500	4,400	1,95,955	2,32,855

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)	
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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C, Shillong															
Month of Account:		JUL/2020															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	02	101	0	(06) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6	Voucher	1,34,875	0	22,500	4,400	1,07,975	1,34,875			
						Voted-Sixth-Schedule-Khasi	G20	Voucher	97,980	0	10,000	0	87,980	97,980			
					Total Object Head-- 1 :							2,32,855	0	32,500	4,400	1,95,955	2,32,855
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	29	Voucher	26,988	0	0	0	26,988	26,988		
					Total Object Head-- 13 :							26,988	0	0	0	26,988	26,988
					Total Sub Head :							2,59,843	0	32,500	4,400	2,22,943	2,59,843
					Total Minor Head 101 :							2,59,843	0	32,500	4,400	2,22,943	2,59,843
Total Sub Major Head 2 :							2,59,843	0	32,500	4,400	2,22,943	2,59,843					
Total Major Head 2230 :							2,59,843	0	32,500	4,400	2,22,943	2,59,843					
Total of Month :							2,59,843	0	32,500	4,400	2,22,943	2,59,843					
Month of Account:		AUG/2020															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	02	101	0	(06) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	1,38,812	0	22,500	4,400	1,11,912	1,38,812			
						Voted-Sixth-Schedule-Khasi	G9	Voucher	97,980	0	10,000	0	87,980	97,980			
					Total Object Head-- 1 :							2,36,792	0	32,500	4,400	1,99,892	2,36,792

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C, Shillong**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(06) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	02. Wages	Voted-Sixth-Schedule-Khasi	36	Voucher	15,000	0	0	0	15,000	15,000
Total Object Head-- 2 :									15,000	0	0	0	15,000	15,000
					28. Payment For Professional And Special	Voted-Sixth-Schedule-Khasi	38	Voucher	46,200	0	0	0	46,200	46,200
Total Object Head-- 28 :									46,200	0	0	0	46,200	46,200
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	37	Voucher	11,550	0	0	0	11,550	11,550
Total Object Head-- 34 :									11,550	0	0	0	11,550	11,550
Total Sub Head :									3,09,542	0	32,500	4,400	2,72,642	3,09,542
Total Minor Head 101 :									3,09,542	0	32,500	4,400	2,72,642	3,09,542
Total Sub Major Head 2 :									3,09,542	0	32,500	4,400	2,72,642	3,09,542
Total Major Head 2230 :									3,09,542	0	32,500	4,400	2,72,642	3,09,542
Total of Month :									3,09,542	0	32,500	4,400	2,72,642	3,09,542

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(06) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	1,38,812	0	22,500	4,400	1,11,912	1,38,812
						Voted-Sixth-Schedule-Khasi	6	Voucher	2,688	0	0	0	2,688	2,688

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Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C, Shillong												
Month of Account:		SEP/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(06) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	G1	Voucher	1,00,668	0	10,000	0	90,668	1,00,668
Total Object Head-- 1 :									2,42,168	0	32,500	4,400	2,05,268	2,42,168
Total Sub Head :									2,42,168	0	32,500	4,400	2,05,268	2,42,168
Total Minor Head 101 :									2,42,168	0	32,500	4,400	2,05,268	2,42,168
Total Sub Major Head 2 :									2,42,168	0	32,500	4,400	2,05,268	2,42,168
Total Major Head 2230 :									2,42,168	0	32,500	4,400	2,05,268	2,42,168
Total of Month :									2,42,168	0	32,500	4,400	2,05,268	2,42,168
Month of Account:		OCT/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(06) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	30,354	0	0	0	30,354	30,354
											13,000	4,400	1,22,174	1,39,574
											10,000	0	90,668	1,00,668
Total Object Head-- 1 :									2,70,596	0	23,000	4,400	2,43,196	2,70,596
06.Medical Treatment					Voted-Sixth-Schedule-Khasi	54	Voucher	38,542	0	0	0	38,542	38,542	
Total Object Head-- 6 :									38,542	0	0	0	38,542	38,542

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C, Shillong													
Month of Account:		OCT/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2230	02	101	(06) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		61	Voucher	10,995	0	0	0	10,995	10,995
Total Object Head-- 13 :										10,995	0	0	0	10,995	10,995
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi		62	Voucher	29,000	0	0	0	29,000	29,000
Total Object Head-- 34 :										29,000	0	0	0	29,000	29,000
Total Sub Head :										3,49,133	0	23,000	4,400	3,21,733	3,49,133
Total Minor Head 101 :										3,49,133	0	23,000	4,400	3,21,733	3,49,133
Total Sub Major Head 2 :										3,49,133	0	23,000	4,400	3,21,733	3,49,133
Total Major Head 2230 :										3,49,133	0	23,000	4,400	3,21,733	3,49,133
Total of Month :										3,49,133	0	23,000	4,400	3,21,733	3,49,133
Month of Account:		NOV/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2230	02	101	(06) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		20	Voucher	1,40,336	0	25,000	4,400	1,10,936	1,40,336
						Voted-Sixth-Schedule-Khasi		24	Voucher	20,142	0	0	0	20,142	20,142
						Voted-Sixth-Schedule-Khasi		G2	Voucher	1,00,668	0	18,341	0	82,327	1,00,668
Total Object Head-- 1 :										2,61,146	0	43,341	4,400	2,13,405	2,61,146

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C, Shillong**Month of Account:** NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									2,61,146	0	43,341	4,400	2,13,405	2,61,146
Total Minor Head 101 :									2,61,146	0	43,341	4,400	2,13,405	2,61,146
Total Sub Major Head 2 :									2,61,146	0	43,341	4,400	2,13,405	2,61,146
Total Major Head 2230 :									2,61,146	0	43,341	4,400	2,13,405	2,61,146
Total of Month :									2,61,146	0	43,341	4,400	2,13,405	2,61,146

Month of Account: DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(06) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	48	Voucher	1,42,136	0	25,000	4,400	1,12,736	1,42,136
						Voted-Sixth-Schedule-Khasi	9	Voucher	1,42,136	0	25,000	4,400	1,12,736	1,42,136
						Voted-Sixth-Schedule-Khasi	G3	Voucher	1,01,268	0	18,333	0	82,935	1,01,268
						Voted-Sixth-Schedule-Khasi	G46	Voucher	59,377	0	0	0	59,377	59,377
						Voted-Sixth-Schedule-Khasi	G56	Voucher	1,01,268	0	18,333	0	82,935	1,01,268
					Total Object Head-- 1 :									5,46,185
				02. Wages	Voted-Sixth-		29	Voucher	12,000	0	0	0	12,000	12,000

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Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C, Shillong**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(06) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	02. Wages				12,000	0	0	0	12,000	12,000
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	73	Voucher	5,568	0	0	0	5,568	5,568
					Total Object Head-- 2 :				12,000	0	0	0	12,000	12,000
					Total Object Head-- 13 :				5,568	0	0	0	5,568	5,568
					Total Sub Head :				5,63,753	0	86,666	8,800	4,68,287	5,63,753
					Total Minor Head 101 :				5,63,753	0	86,666	8,800	4,68,287	5,63,753
					Total Sub Major Head 2 :				5,63,753	0	86,666	8,800	4,68,287	5,63,753
					Total Major Head 2230 :				5,63,753	0	86,666	8,800	4,68,287	5,63,753
					Total of Month :				5,63,753	0	86,666	8,800	4,68,287	5,63,753
					Total of DDO 2200009 :				26,84,150	0	3,48,007	44,000	22,92,143	26,84,150

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****26,84,150**Summary of DDO wise expenditure

2230	02	101	(06) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								24,88,307
2230	02	101	(06) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	02. Wages	Voted-Sixth-Schedule-Khasi								27,000
2230	02	101	(06) Coaching-Cum-Guidance Centre For	0	06.Medical Treatment	Voted-Sixth-Schedule-Khasi								38,542

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Shillong (North) Treasury**D.D.O. :** 2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C, ShillongSummary of DDO wise expenditure**Scheduled Caste/Tribes At Shillong/Tura.**

2230	02	101	(06) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	43,551
2230	02	101	(06) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	28. Payment For Professional And Special	Voted-Sixth-Schedule-Khasi	46,200
2230	02	101	(06) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	40,550
							26,84,150

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Demand :		31 Labour, Employment and Skil Development																									
Department :		Labour Department																									
Treasury :		Shillong (North) Treasury																									
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya, Shillong																									
Month of Account:		APR/2020																									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)												
												8009	7610														
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	20	Voucher		2,09,166	0	17,300	6,600	1,85,266	2,09,166												
						Voted-Sixth-Schedule-Khasi				G25	57,126	0	0	0	57,126	57,126											
						Total Object Head-- I :								2,66,292	0	17,300	6,600	2,42,392	2,66,292								
						Total Sub Head :								2,66,292	0	17,300	6,600	2,42,392	2,66,292								
						(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21	Voucher		5,50,998	0	0	6,600	5,44,398	5,50,998							
											Voted-Sixth-Schedule-Khasi				G22	5,37,468	0	10,000	8,800	5,18,668	5,37,468						
											Total Object Head-- I :								10,88,466	0	10,000	15,400	10,63,066	10,88,466			
											Total Sub Head :								10,88,466	0	10,000	15,400	10,63,066	10,88,466			
											Total Minor Head I :								13,54,758	0	27,300	22,000	13,05,458	13,54,758			
											Total Sub Major Head I :								13,54,758	0	27,300	22,000	13,05,458	13,54,758			
Total Major Head 2230 :								13,54,758	0		27,300				22,000	13,05,458	13,54,758										
Total of Month :								13,54,758	0		27,300				22,000	13,05,458	13,54,758										
Month of Account:		MAY/2020																									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.		Type				Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
						8009				7610																	
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		11	Voucher	2,09,166	0	17,300	6,600	1,85,266	2,09,166												

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Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200010 Deputy Labour Commissioner Meghalaya, Shillong**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	01	001	0	(02) District Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18	Voucher	1,76,561	0	16,600	2,200	1,57,761	1,76,561	
						Voted-Sixth-Schedule-Khasi	G8	Voucher	57,126	0	0	0	57,126	57,126	
					Total Object Head-- I :			4,42,853	0	33,900	8,800	4,00,153	4,42,853		
					Total Sub Head :			4,42,853	0	33,900	8,800	4,00,153	4,42,853		
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	5,15,582	0	0	6,600	5,08,982	5,15,582
							Voted-Sixth-Schedule-Khasi	25	Voucher	35,416	0	0	0	35,416	35,416
							Voted-Sixth-Schedule-Khasi	G5	Voucher	5,37,468	0	10,000	8,800	5,18,668	5,37,468
							Total Object Head-- I :			10,88,466	0	10,000	15,400	10,63,066	10,88,466
					Total Sub Head :			10,88,466	0	10,000	15,400	10,63,066	10,88,466		
					Total Minor Head I :			15,31,319	0	43,900	24,200	14,63,219	15,31,319		
Total Sub Major Head I :			15,31,319	0	43,900	24,200	14,63,219	15,31,319							
Total Major Head 2230 :			15,31,319	0	43,900	24,200	14,63,219	15,31,319							
Total of Month :			15,31,319	0	43,900	24,200	14,63,219	15,31,319							

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya, Shillong																
Month of Account:		JUN/2020																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6	Voucher	1,76,561	0	16,600	2,200	1,57,761	1,76,561				
						Voted-Sixth-Schedule-Khasi	7	Voucher	2,09,166	0	17,300	6,600	1,85,266	2,09,166				
						Voted-Sixth-Schedule-Khasi	G23	Voucher	57,126	0	0	0	57,126	57,126				
					Total Object Head-- 1 :								4,42,853	0	33,900	8,800	4,00,153	4,42,853
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	32	Voucher	2,100	0	0	0	2,100	2,100				
						Voted-Sixth-Schedule-Khasi	35	Voucher	5,787	0	0	0	5,787	5,787				
						Total Object Head-- 13 :								7,887	0	0	0	7,887
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	34	Voucher	1,07,736	0	0	0	1,07,736	1,07,736				
						Voted-Sixth-Schedule-Khasi	37	Voucher	1,06,332	0	0	0	1,06,332	1,06,332				
						Total Object Head-- 14 :								2,14,068	0	0	0	2,14,068
					Total Sub Head :								6,64,808	0	33,900	8,800	6,22,108	6,64,808
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	5,42,611	0	0	6,600	5,36,011	5,42,611			
							Voted-Sixth-Schedule-Khasi	G22	Voucher	5,37,468	0	10,000	8,800	5,18,668	5,37,468			
							Total Object Head-- 1 :								10,80,079	0	10,000	15,400
14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	33	Voucher	90,816			0	0	0	90,816	90,816							
Voted-Sixth-Schedule-Khasi	36	Voucher	72,876	0			0	0	72,876	72,876								

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Demand : 31 Labour, Employment and Skil Development														
Department : Labour Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 2200010 Deputy Labour Commissioner Meghalaya, Shillong														
Month of Account: JUN/2020														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	14. Rent, Rates And Taxes	Total Object Head-- 14 :				1,63,692	0	0	0	1,63,692	1,63,692
					Total Sub Head :				12,43,771	0	10,000	15,400	12,18,371	12,43,771
					Total Minor Head 1 :				19,08,579	0	43,900	24,200	18,40,479	19,08,579
					Total Sub Major Head 1 :				19,08,579	0	43,900	24,200	18,40,479	19,08,579
					Total Major Head 2230 :				19,08,579	0	43,900	24,200	18,40,479	19,08,579
					Total of Month :				19,08,579	0	43,900	24,200	18,40,479	19,08,579
Month of Account: JUL/2020														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	2,09,166	0	17,300	6,600	1,85,266	2,09,166
						Voted-Sixth-Schedule-Khasi	19	Voucher	1,76,561	0	16,600	2,200	1,57,761	1,76,561
						Voted-Sixth-Schedule-Khasi	G11	Voucher	57,126	0	0	0	57,126	57,126
					Total Object Head-- 1 :				4,42,853	0	33,900	8,800	4,00,153	4,42,853
					02. Wages	Voted-Sixth-Schedule-Khasi	65	Voucher	18,840	0	0	0	18,840	18,840
						Voted-Sixth-Schedule-Khasi	66	Voucher	9,420	0	0	0	9,420	9,420

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya, Shillong													
Month of Account:		JUL/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi	68	Voucher	94,200	0	0	0	94,200	94,200	
						Voted-Sixth-Schedule-Khasi	69	Voucher	84,780	0	0	84,780	84,780		
					Total Object Head-- 2 :			2,07,240	0	0	0	2,07,240	2,07,240		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	G1	Voucher	35,121	0	0	35,121	35,121		
						Total Object Head-- 11 :			35,121	0	0	0	35,121	35,121	
					Total Sub Head :			6,85,214	0	33,900	8,800	6,42,514	6,85,214		
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16	Voucher	73,811	0	0	73,811	73,811			
					Voted-Sixth-Schedule-Khasi	21	Voucher	5,40,998	0	0	5,34,398	5,40,998			
					Voted-Sixth-Schedule-Khasi	G10	Voucher	5,37,468	0	10,000	8,800	5,18,668	5,37,468		
					Total Object Head-- 1 :			11,52,277	0	10,000	15,400	11,26,877	11,52,277		
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	62	Voucher	57,576	0	0	57,576	57,576		
						Total Object Head-- 14 :			57,576	0	0	0	57,576	57,576	
			Total Sub Head :			12,09,853	0	10,000	15,400	11,84,453	12,09,853				
			Total Minor Head 1 :			18,95,067	0	43,900	24,200	18,26,967	18,95,067				
Total Sub Major Head 1 :			18,95,067	0	43,900	24,200	18,26,967	18,95,067							
Total Major Head 2230 :			18,95,067	0	43,900	24,200	18,26,967	18,95,067							

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Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya, Shillong												
Month of Account:		JUL/2020												
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									18,95,067	0	43,900	24,200	18,26,967	18,95,067
Month of Account:		AUG/2020												
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	1,76,561	0	16,600	2,200	1,57,761	1,76,561
						Voted-Sixth-Schedule-Khasi	4	Voucher	2,09,166	0	17,300	6,600	1,85,266	2,09,166
						Voted-Sixth-Schedule-Khasi	G8	Voucher	57,126	0	0	0	57,126	57,126
Total Object Head-- 1 :									4,42,853	0	33,900	8,800	4,00,153	4,42,853
Total Sub Head :									4,42,853	0	33,900	8,800	4,00,153	4,42,853
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	5,73,867	0	0	2,200	5,71,667	5,73,867
						Voted-Sixth-Schedule-Khasi	6	Voucher	32,869	0	0	0	32,869	32,869
						Voted-Sixth-Schedule-Khasi	G14	Voucher	5,37,468	0	10,000	0	5,27,468	5,37,468
Total Object Head-- 1 :									11,44,204	0	10,000	2,200	11,32,004	11,44,204
					(06) Medical Treatment	Voted-Sixth-Schedule-Khasi	39	Voucher	9,642	0	0	0	9,642	9,642
Total Object Head-- 6 :									9,642	0	0	0	9,642	9,642
Total Sub Head :									11,53,846	0	10,000	2,200	11,41,646	11,53,846

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Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya, Shillong												
Month of Account:		AUG/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001			Total Minor Head I :				15,96,699	0	43,900	11,000	15,41,799	15,96,699
					Total Sub Major Head I :				15,96,699	0	43,900	11,000	15,41,799	15,96,699
					Total Major Head 2230 :				15,96,699	0	43,900	11,000	15,41,799	15,96,699
					Total of Month :				15,96,699	0	43,900	11,000	15,41,799	15,96,699
Month of Account:		SEP/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	24	Voucher	11,180	0	0	0	11,180	11,180
						Voted-Sixth-Schedule-Khasi	27	Voucher	2,15,266	0	17,300	6,600	1,91,366	2,15,266
						Voted-Sixth-Schedule-Khasi	28	Voucher	1,81,641	0	16,600	2,200	1,62,841	1,81,641
						Voted-Sixth-Schedule-Khasi	G39	Voucher	1,651	0	0	0	1,651	1,651
						Voted-Sixth-Schedule-Khasi	G9	Voucher	58,777	0	0	0	58,777	58,777
					Total Object Head-- I :				4,68,515	0	33,900	8,800	4,25,815	4,68,515
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	50	Voucher	14,230	0	0	0	14,230	14,230
					Total Object Head-- I3 :				14,230	0	0	0	14,230	14,230
					Total Sub Head :				4,82,745	0	33,900	8,800	4,40,045	4,82,745

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200010 Deputy Labour Commissioner Meghalaya, Shillong**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		23	Voucher	14,680	0	0	0	14,680	14,680			
					Voted-Sixth-Schedule-Khasi		26	Voucher	5,85,366	0	0	6,600	5,78,766	5,85,366			
					Voted-Sixth-Schedule-Khasi		G44	Voucher	15,376	0	0	0	15,376	15,376			
					Voted-Sixth-Schedule-Khasi		G8	Voucher	5,52,844	0	10,000	0	5,42,844	5,52,844			
				Total Object Head-- 1 :								11,68,266	0	10,000	6,600	11,51,666	11,68,266
				(06) Medical Treatment	Voted-Sixth-Schedule-Khasi		31	Voucher	3,420	0	0	0	3,420	3,420			
					Voted-Sixth-Schedule-Khasi		32	Voucher	7,497	0	0	0	7,497	7,497			
					Voted-Sixth-Schedule-Khasi		33	Voucher	5,197	0	0	0	5,197	5,197			
				Total Object Head-- 6 :								16,114	0	0	0	16,114	16,114
				Total Sub Head :								11,84,380	0	10,000	6,600	11,67,780	11,84,380
				Total Minor Head 1 :								16,67,125	0	43,900	15,400	16,07,825	16,67,125
				Total Sub Major Head 1 :								16,67,125	0	43,900	15,400	16,07,825	16,67,125
				Total Major Head 2230 :								16,67,125	0	43,900	15,400	16,07,825	16,67,125
				Total of Month :								16,67,125	0	43,900	15,400	16,07,825	16,67,125

Month of Account: OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya, Shillong												
Month of Account:		OCT/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	2,15,266	0	20,950	6,600	1,87,716	2,15,266
							7	Voucher	1,81,641	0	21,000	2,200	1,58,441	1,81,641
							G49	Voucher	58,777	0	0	0	58,777	58,777
					Total Object Head-- 1 :			4,55,684	0	41,950	8,800	4,04,934	4,55,684	
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	69	Voucher	72,829	0	0	0	72,829	72,829
							Total Object Head-- 6 :			72,829	0	0	0	72,829
			Total Sub Head :			5,28,513	0	41,950	8,800	4,77,763	5,28,513			
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	32,869	0	0	0	32,869	32,869	
						4	Voucher	1,061	0	0	0	1,061	1,061	
						8	Voucher	5,55,678	0	0	6,600	5,49,078	5,55,678	
						G47	Voucher	5,52,844	0	10,000	0	5,42,844	5,52,844	
						Total Object Head-- 1 :			11,42,452	0	10,000	6,600	11,25,852	11,42,452
						(06) Medical Treatment	Voted-Sixth-Schedule-Khasi	70	Voucher	75,762	0	0	0	75,762
Total Object Head-- 6 :			75,762	0	0	0	75,762	75,762						
(13) Office Expenses	Voted-Sixth-Schedule-Khasi	34	Voucher	18,162	0	0	0	18,162	18,162					
		Total Object Head-- 13 :			18,162	0	0	0	18,162	18,162				

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Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya, Shillong												
Month of Account:		OCT/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						12,36,376	0	10,000	6,600	12,19,776	12,36,376
			Total Minor Head I :						17,64,889	0	51,950	15,400	16,97,539	17,64,889
			Total Sub Major Head I :						17,64,889	0	51,950	15,400	16,97,539	17,64,889
			Total Major Head 2230 :						17,64,889	0	51,950	15,400	16,97,539	17,64,889
			Total of Month :						17,64,889	0	51,950	15,400	16,97,539	17,64,889
Month of Account:		NOV/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	25	Voucher	2,15,266	0	20,950	6,600	1,87,716	2,15,266
						Voted-Sixth-Schedule-Khasi	3	Voucher	1,81,641	0	21,000	2,200	1,58,441	1,81,641
						Voted-Sixth-Schedule-Khasi	G16	Voucher	58,777	0	0	0	58,777	58,777
						Total Object Head-- I :						4,55,684	0	41,950
			Total Sub Head :						4,55,684	0	41,950	8,800	4,04,934	4,55,684
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	26	Voucher	5,88,547	0	0	6,600	5,81,947	5,88,547
						Voted-Sixth-Schedule-Khasi	G17							

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Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya, Shillong												
Month of Account:		NOV/2020												
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	G17	Voucher	5,52,844	0	10,000	0	5,42,844	5,52,844	
Total Object Head-- I :									11,41,391	0	10,000	6,600	11,24,791	11,41,391
Total Sub Head :									11,41,391	0	10,000	6,600	11,24,791	11,41,391
Total Minor Head I :									15,97,075	0	51,950	15,400	15,29,725	15,97,075
Total Sub Major Head I :									15,97,075	0	51,950	15,400	15,29,725	15,97,075
Total Major Head 2230 :									15,97,075	0	51,950	15,400	15,29,725	15,97,075
Total of Month :									15,97,075	0	51,950	15,400	15,29,725	15,97,075
Month of Account:		DEC/2020												
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16	Voucher	1,84,041	0	21,000	2,200	1,60,841	1,84,041	
Total Object Head-- I :														

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Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya, Shillong												
Month of Account:		DEC/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance				8,63,991	0	77,900	17,600	7,68,491	8,63,991
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	101	Voucher	1,284	0	0	0	1,284	1,284
						Voted-Sixth-Schedule-Khasi	82	Voucher	1,714	0	0	0	1,714	1,714
						Voted-Sixth-Schedule-Khasi	98	Voucher	2,518	0	0	0	2,518	2,518
Total Object Head-- 13 :									5,516	0	0	0	5,516	5,516
Total Sub Head :									8,69,507	0	77,900	17,600	7,74,007	8,69,507
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23	Voucher	5,96,001	0	0	6,600	5,89,401	5,96,001
						Voted-Sixth-Schedule-Khasi	24	Voucher	1,096	0	0	0	1,096	1,096
						Voted-Sixth-Schedule-Khasi	50	Voucher	33,469	0	0	0	33,469	33,469
						Voted-Sixth-Schedule-Khasi	51	Voucher	5,65,878	0	0	6,600	5,59,278	5,65,878
						Voted-Sixth-Schedule-Khasi	69	Voucher	7,000	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Khasi	70	Voucher	14,000	0	0	0	14,000	14,000
						Voted-Sixth-Schedule-Khasi	G2	Voucher	5,58,244	0	10,000	0	5,48,244	5,58,244
						Voted-Sixth-Schedule-Khasi	G44	Voucher	5,58,244	0	10,000	0	5,48,244	5,58,244
Total Object Head-- 1 :									23,33,932	0	20,000	13,200	23,00,732	23,33,932
			(06) Medical		Voted-Sixth-		34	Voucher	1,50,000	0	0	0	1,50,000	1,50,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(06) Medical Treatment	Total Object Head-- 6 :				1,50,000	0	0	0	1,50,000	1,50,000
					Total Sub Head :				24,83,932	0	20,000	13,200	24,50,732	24,83,932
					Total Minor Head 1 :				33,53,439	0	97,900	30,800	32,24,739	33,53,439
					Total Sub Major Head 1 :				33,53,439	0	97,900	30,800	32,24,739	33,53,439
					Total Major Head 2230 :				33,53,439	0	97,900	30,800	32,24,739	33,53,439
					Total of Month :				33,53,439	0	97,900	30,800	32,24,739	33,53,439
					Total of DDO 2200010 :				1,66,68,950	0	4,48,600	1,82,600	1,60,37,750	1,66,68,950
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														1,66,68,950
Summary of DDO wise expenditure														
2230	01	1	(02) District Establishment		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						42,81,578
2230	01	1	(02) District Establishment		0	02. Wages		Voted-Sixth-Schedule-Khasi						2,07,240
2230	01	1	(02) District Establishment		0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi						72,829
2230	01	1	(02) District Establishment		0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi						35,121

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Shillong (North) Treasury**D.D.O. :** 2200010 Deputy Labour Commissioner Meghalaya, ShillongSummary of DDO wise expenditure

2230	01	1	(02) District Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	27,633
2230	01	1	(02) District Establishment	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2,14,068
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,13,39,533
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(06) Medical Treatment	Voted-Sixth-Schedule-Khasi	2,51,518
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	18,162
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2,21,268
							1,66,68,950

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Shillong

Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200001 Employment Officer District Employment Exchange,Jowai

Month of Account: APR/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10	Voucher	1,57,387	1,000	20,000	0	1,36,387	1,56,387
Total Object Head-- 1 :									1,57,387	1,000	20,000	0	1,36,387	1,56,387
Total Sub Head :									1,57,387	1,000	20,000	0	1,36,387	1,56,387
Total Minor Head 4 :									1,57,387	1,000	20,000	0	1,36,387	1,56,387
		101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	8	Voucher	2,09,522	1,000	26,100	0	1,82,422	2,08,522
Total Object Head-- 1 :									2,93,406	1,000	31,300	0	2,61,106	2,92,406
Total Sub Head :									2,93,406	1,000	31,300	0	2,61,106	2,92,406
			(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11	Voucher	2,50,816	1,000	62,000	0	1,87,816	2,49,816
Total Object Head-- 1 :									2,50,816	1,000	62,000	0	1,87,816	2,49,816
Total Sub Head :									2,50,816	1,000	62,000	0	1,87,816	2,49,816
			(08) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	9	Voucher	57,498	1,000	4,000	0	52,498	56,498
Total Object Head-- 1 :									57,498	1,000	4,000	0	52,498	56,498
Total Sub Head :									57,498	1,000	4,000	0	52,498	56,498
Total Minor Head 101 :									6,01,720	3,000	97,300	0	5,01,420	5,98,720
Total Sub Major Head 2 :									7,59,107	4,000	1,17,300	0	6,37,807	7,55,107

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Jowai Treasury**D.D.O. :** 2200001 Employment Officer District Employment Exchange,Jowai**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230					Total Major Head	2230 :			7,59,107	4,000	1,17,300	0	6,37,807	7,55,107
					Total of Month :				7,59,107	4,000	1,17,300	0	6,37,807	7,55,107

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4	Voucher	1,57,387	1,000	20,000	0	1,36,387	1,56,387
					Total Object Head-- 1 :				1,57,387	1,000	20,000	0	1,36,387	1,56,387
					Total Sub Head :				1,57,387	1,000	20,000	0	1,36,387	1,56,387
					Total Minor Head 4 :				1,57,387	1,000	20,000	0	1,36,387	1,56,387
		101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5	Voucher	2,09,522	1,000	26,100	0	1,82,422	2,08,522
						Voted-Sixth-Schedule-Jaintia	G1	Voucher	83,884	0	5,200	0	78,684	83,884
					Total Object Head-- 1 :				2,93,406	1,000	31,300	0	2,61,106	2,92,406
					Total Sub Head :				2,93,406	1,000	31,300	0	2,61,106	2,92,406
			(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	6	Voucher	2,50,816	1,000	57,000	0	1,92,816	2,49,816
					Total Object Head-- 1 :				2,50,816	1,000	57,000	0	1,92,816	2,49,816
					Total Sub Head :				2,50,816	1,000	57,000	0	1,92,816	2,49,816

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Jowai Treasury**D.D.O. :** 2200001 Employment Officer District Employment Exchange,Jowai**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(08) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2	Voucher	57,498	1,000	4,000	0	52,498	56,498
Total Object Head-- 1 :									57,498	1,000	4,000	0	52,498	56,498
Total Sub Head :									57,498	1,000	4,000	0	52,498	56,498
Total Minor Head 101 :									6,01,720	3,000	92,300	0	5,06,420	5,98,720
Total Sub Major Head 2 :									7,59,107	4,000	1,12,300	0	6,42,807	7,55,107
Total Major Head 2230 :									7,59,107	4,000	1,12,300	0	6,42,807	7,55,107
Total of Month :									7,59,107	4,000	1,12,300	0	6,42,807	7,55,107

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	9	Voucher	1,57,387	1,000	20,000	0	1,36,387	1,56,387
Total Object Head-- 1 :									1,57,387	1,000	20,000	0	1,36,387	1,56,387
Total Sub Head :									1,57,387	1,000	20,000	0	1,36,387	1,56,387
Total Minor Head 4 :									1,57,387	1,000	20,000	0	1,36,387	1,56,387
		101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpho/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10	Voucher	2,09,522	1,000	21,100	8,800	1,78,622	2,08,522
						Voted-Sixth-Schedule-Jaintia	G1	Voucher	83,884	0	5,200	0	78,684	83,884

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200001 Employment Officer District Employment Exchange,Jowai

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance				2,93,406	1,000	26,300	8,800	2,57,306	2,92,406
Total Object Head-- 1 :									2,93,406	1,000	26,300	8,800	2,57,306	2,92,406
Total Sub Head :									2,93,406	1,000	26,300	8,800	2,57,306	2,92,406
			(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	8	Voucher	2,50,816	1,000	57,000	0	1,92,816	2,49,816
Total Object Head-- 1 :									2,50,816	1,000	57,000	0	1,92,816	2,49,816
Total Sub Head :									2,50,816	1,000	57,000	0	1,92,816	2,49,816
			(08) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11	Voucher	57,498	1,000	4,000	2,200	50,298	56,498
Total Object Head-- 1 :									57,498	1,000	4,000	2,200	50,298	56,498
Total Sub Head :									57,498	1,000	4,000	2,200	50,298	56,498
Total Minor Head 101 :									6,01,720	3,000	87,300	11,000	5,00,420	5,98,720
Total Sub Major Head 2 :									7,59,107	4,000	1,07,300	11,000	6,36,807	7,55,107
Total Major Head 2230 :									7,59,107	4,000	1,07,300	11,000	6,36,807	7,55,107
Total of Month :									7,59,107	4,000	1,07,300	11,000	6,36,807	7,55,107

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	8	Voucher	1,57,387	1,000	20,000	2,200	1,34,187	1,56,387

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Jowai Treasury**D.D.O. :** 2200001 Employment Officer District Employment Exchange,Jowai**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance				1,57,387	1,000	20,000	2,200	1,34,187	1,56,387
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	15	Voucher	1,625	0	0	0	0	1,625	1,625
					Voted-Sixth-Schedule-Jaintia	16	Voucher	250	0	0	0	0	250	250
					Voted-Sixth-Schedule-Jaintia	17	Voucher	2,217	0	0	0	0	2,217	2,217
					Voted-Sixth-Schedule-Jaintia	21	Voucher	360	0	0	0	0	360	360
					Total Object Head-- 1 :			4,452	0	0	0	0	4,452	4,452
					Total Sub Head :			1,61,839	1,000	20,000	2,200	1,38,639	1,60,839	1,60,839
					Total Minor Head 4 :			1,61,839	1,000	20,000	2,200	1,38,639	1,60,839	1,60,839
		101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance									
					Voted-Sixth-Schedule-Jaintia	3247	Challan	-38,638	0	0	0	0	-38,638	-38,638
					Voted-Sixth-Schedule-Jaintia	7	Voucher	2,09,522	1,000	23,100	8,800	1,76,622	2,08,522	2,08,522
					Voted-Sixth-Schedule-Jaintia	G1	Voucher	83,884	0	9,200	0	74,684	83,884	83,884
					Total Object Head-- 1 :			2,54,768	1,000	32,300	8,800	2,12,668	2,53,768	2,53,768
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	14	Voucher	1,911	0	0	0	0	1,911	1,911
					Voted-Sixth-Schedule-Jaintia	23	Voucher	1,980	0	0	0	0	1,980	1,980
					Voted-Sixth-Schedule-Jaintia	24	Voucher	1,975	0	0	0	0	1,975	1,975
					Voted-Sixth-Schedule-Jaintia	25	Voucher	1,936	0	0	0	0	1,936	1,936

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Jowai Treasury															
D.D.O. :		2200001 Employment Officer District Employment Exchange,Jowai															
Month of Account:		JUL/2020															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	26	Voucher	1,911	0	0	0	1,911	1,911			
							27	Voucher	1,668	0	0	0	1,668	1,668			
							28	Voucher	1,925	0	0	0	1,925	1,925			
							29	Voucher	2,028	0	0	0	2,028	2,028			
							30	Voucher	1,985	0	0	0	1,985	1,985			
							Total Object Head-- 13 :			17,319	0	0	0	17,319	17,319		
					(14) Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	20	Voucher	1,02,000	0	0	0	1,02,000	1,02,000			
							Total Object Head-- 14 :			1,02,000	0	0	0	1,02,000	1,02,000		
					Total Sub Head :			3,74,087	1,000	32,300	8,800	3,31,987	3,73,087				
					(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	6	Voucher	2,50,816	1,000	57,000	0	1,92,816	2,49,816	
									Total Object Head-- 1 :			2,50,816	1,000	57,000	0	1,92,816	2,49,816
									Total Sub Head :			2,50,816	1,000	57,000	0	1,92,816	2,49,816
					(08) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	9	Voucher	57,498	1,000	4,000	2,200	50,298	56,498	
Total Object Head-- 1 :			57,498	1,000					4,000	2,200	50,298	56,498					
Total Sub Head :			57,498	1,000					4,000	2,200	50,298	56,498					
Total Minor Head 101 :			6,82,401	3,000	93,300	11,000	5,75,101	6,79,401									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200001 Employment Officer District Employment Exchange,Jowai

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	02				Total Sub Major Head 2 :				8,44,240	4,000	1,13,300	13,200	7,13,740	8,40,240
					Total Major Head 2230 :				8,44,240	4,000	1,13,300	13,200	7,13,740	8,40,240
					Total of Month :				8,44,240	4,000	1,13,300	13,200	7,13,740	8,40,240

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	3	Voucher	1,61,994	1,000	20,000	2,200	1,38,794	1,60,994
					Total Object Head-- 1 :				1,61,994	1,000	20,000	2,200	1,38,794	1,60,994
					Total Sub Head :				1,61,994	1,000	20,000	2,200	1,38,794	1,60,994
					Total Minor Head 4 :				1,61,994	1,000	20,000	2,200	1,38,794	1,60,994
		101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpho/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2	Voucher	2,15,560	1,000	23,100	8,800	1,82,660	2,14,560
						Voted-Sixth-Schedule-Jaintia	G1	Voucher	83,884	0	9,200	0	74,684	83,884
					Total Object Head-- 1 :				2,99,444	1,000	32,300	8,800	2,57,344	2,98,444
					Total Sub Head :				2,99,444	1,000	32,300	8,800	2,57,344	2,98,444
			(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4	Voucher	2,57,824	1,000	57,000	0	1,99,824	2,56,824
					Total Object Head-- 1 :				2,57,824	1,000	57,000	0	1,99,824	2,56,824

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Shillong

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Jowai Treasury**D.D.O. :** 2200001 Employment Officer District Employment Exchange,Jowai**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									2,57,824	1,000	57,000	0	1,99,824	2,56,824
2230	02	101	(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai											
			(08) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	57,498	1,000	4,000	2,200	50,298	56,498
Total Object Head-- 1 :									57,498	1,000	4,000	2,200	50,298	56,498
Total Sub Head :									57,498	1,000	4,000	2,200	50,298	56,498
Total Minor Head 101 :									6,14,766	3,000	93,300	11,000	5,07,466	6,11,766
Total Sub Major Head 2 :									7,76,760	4,000	1,13,300	13,200	6,46,260	7,72,760
Total Major Head 2230 :									7,76,760	4,000	1,13,300	13,200	6,46,260	7,72,760
Total of Month :									7,76,760	4,000	1,13,300	13,200	6,46,260	7,72,760

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	12	Voucher	64,504	0	0	0	64,504	64,504
Total Object Head-- 1 :									64,504	0	0	0	64,504	64,504
Total Sub Head :									64,504	0	0	0	64,504	64,504
Total Minor Head 1 :									64,504	0	0	0	64,504	64,504

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Run Date :

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Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Jowai Treasury												
D.D.O. :		2200001 Employment Officer District Employment Exchange,Jowai												
Month of Account:		SEP/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	01	Total Sub Major Head I :												
	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	3	Voucher	1,61,994	0	20,000	2,200	1,39,794	1,61,994
			Total Object Head-- I :											
			Total Sub Head :											
			Total Minor Head 4 :											
		101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpho/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	2,15,560	0	21,100	8,800	1,85,660	2,15,560
						Voted-Sixth-Schedule-Jaintia	G1	Voucher	83,884	0	9,200	0	74,684	83,884
			Total Object Head-- I :											
			Total Sub Head :											
			(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4	Voucher	2,57,824	0	47,000	0	2,10,824	2,57,824
			Total Object Head-- I :											
			Total Sub Head :											
			(08) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11	Voucher	1,708	0	0	0	1,708	1,708
						Voted-Sixth-Schedule-Jaintia	2	Voucher	59,206	0	4,000	2,200	53,006	59,206
			Total Object Head-- I :											
			Total Sub Head :											

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Jowai Treasury**D.D.O. :** 2200001 Employment Officer District Employment Exchange,Jowai**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	02	101	Total Minor Head 101 :						6,18,182	0	81,300	11,000	5,25,882	6,18,182	
Total Sub Major Head 2 :									7,80,176	0	1,01,300	13,200	6,65,676	7,80,176	
Total Major Head 2230 :									8,44,680	0	1,01,300	13,200	7,30,180	8,44,680	
Total of Month :									8,44,680	0	1,01,300	13,200	7,30,180	8,44,680	

Month of Account: OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4	Voucher	1,61,994	0	20,000	2,200	1,39,794	1,61,994	
Total Object Head-- 1 :									1,61,994	0	20,000	2,200	1,39,794	1,61,994	
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		16	Voucher	535	0	0	0	535	535	
					Voted-Sixth-Schedule-Jaintia		32	Voucher	300	0	0	0	300	300	
Total Object Head-- 13 :									835	0	0	0	835	835	
Total Sub Head :									1,62,829	0	20,000	2,200	1,40,629	1,62,829	
Total Minor Head 4 :									1,62,829	0	20,000	2,200	1,40,629	1,62,829	
		101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2	Voucher	2,15,560	0	21,100	8,800	1,85,660	2,15,560	
					Voted-Sixth-Schedule-Jaintia		G1	Voucher	83,884	0	9,200	0	74,684	83,884	

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Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Jowai Treasury												
D.D.O. :		2200001 Employment Officer District Employment Exchange,Jowai												
Month of Account:		OCT/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance				2,99,444	0	30,300	8,800	2,60,344	2,99,444
					Total Object Head-- 1 :									
					02. Wages	Voted-Sixth-Schedule-Jaintia	7	Voucher	26,250	0	0	0	26,250	26,250
						Voted-Sixth-Schedule-Jaintia	8	Voucher	18,750	0	0	0	18,750	18,750
					Total Object Head-- 2 :				45,000	0	0	0	45,000	45,000
					Total Sub Head :				3,44,444	0	30,300	8,800	3,05,344	3,44,444
			(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5	Voucher	2,57,824	0	47,000	0	2,10,824	2,57,824
					Total Object Head-- 1 :				2,57,824	0	47,000	0	2,10,824	2,57,824
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	10	Voucher	2,000	0	0	0	2,000	2,000
						Voted-Sixth-Schedule-Jaintia	17	Voucher	2,000	0	0	0	2,000	2,000
						Voted-Sixth-Schedule-Jaintia	18	Voucher	2,000	0	0	0	2,000	2,000
						Voted-Sixth-Schedule-Jaintia	19	Voucher	2,000	0	0	0	2,000	2,000
						Voted-Sixth-Schedule-Jaintia	20	Voucher	2,000	0	0	0	2,000	2,000
						Voted-Sixth-Schedule-Jaintia	21	Voucher	2,000	0	0	0	2,000	2,000
						Voted-Sixth-Schedule-Jaintia	22	Voucher	2,000	0	0	0	2,000	2,000
						Voted-Sixth-Schedule-Jaintia	23	Voucher	2,000	0	0	0	2,000	2,000
						Voted-Sixth-Schedule-Jaintia	24	Voucher	2,000	0	0	0	2,000	2,000

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Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Jowai Treasury**D.D.O. :** 2200001 Employment Officer District Employment Exchange,Jowai**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2230	02	101	(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		25	Voucher	2,000	0	0	0	2,000	2,000							
					Voted-Sixth-Schedule-Jaintia		61	Voucher	2,000	0	0	0	2,000	2,000							
					Voted-Sixth-Schedule-Jaintia		62	Voucher	2,000	0	0	0	2,000	2,000							
					Voted-Sixth-Schedule-Jaintia		63	Voucher	2,000	0	0	0	2,000	2,000							
					Voted-Sixth-Schedule-Jaintia		64	Voucher	2,000	0	0	0	2,000	2,000							
					Voted-Sixth-Schedule-Jaintia		65	Voucher	2,000	0	0	0	2,000	2,000							
					Total Object Head-- 13 :								30,000	0	0	0	30,000	30,000			
			Total Sub Head :								2,87,824	0	47,000	0	2,40,824	2,87,824					
						(08) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		3	Voucher	59,206	0	4,000	2,200	53,006	59,206				
								Total Object Head-- 1 :								59,206	0	4,000	2,200	53,006	59,206
								Total Sub Head :								59,206	0	4,000	2,200	53,006	59,206
			Total Minor Head 101 :								6,91,474	0	81,300	11,000	5,99,174	6,91,474					
			Total Sub Major Head 2 :								8,54,303	0	1,01,300	13,200	7,39,803	8,54,303					
Total Major Head 2230 :								8,54,303	0	1,01,300	13,200	7,39,803	8,54,303								
Total of Month :								8,54,303	0	1,01,300	13,200	7,39,803	8,54,303								

Month of Account: NOV/2020

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Run Date :

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Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200001 Employment Officer District Employment Exchange,Jowai

Month of Account: NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4	Voucher	1,61,994	0	20,000	2,200	1,39,794	1,61,994
Total Object Head-- 1 :									1,61,994	0	20,000	2,200	1,39,794	1,61,994
Total Sub Head :									1,61,994	0	20,000	2,200	1,39,794	1,61,994
Total Minor Head 4 :									1,61,994	0	20,000	2,200	1,39,794	1,61,994
		101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	2,15,560	0	21,100	8,800	1,85,660	2,15,560
						Voted-Sixth-Schedule-Jaintia	G1	Voucher	83,884	0	9,200	0	74,684	83,884
Total Object Head-- 1 :									2,99,444	0	30,300	8,800	2,60,344	2,99,444
Total Sub Head :									2,99,444	0	30,300	8,800	2,60,344	2,99,444
			(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5	Voucher	2,57,824	0	54,000	0	2,03,824	2,57,824
Total Object Head-- 1 :									2,57,824	0	54,000	0	2,03,824	2,57,824
Total Sub Head :									2,57,824	0	54,000	0	2,03,824	2,57,824
			(08) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	3	Voucher	59,206	0	4,000	2,200	53,006	59,206
Total Object Head-- 1 :									59,206	0	4,000	2,200	53,006	59,206
Total Sub Head :									59,206	0	4,000	2,200	53,006	59,206
Total Minor Head 101 :									6,16,474	0	88,300	11,000	5,17,174	6,16,474
Total Sub Major Head 2 :									7,78,468	0	1,08,300	13,200	6,56,968	7,78,468

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Run Date :

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Jowai Treasury															
D.D.O. :		2200001 Employment Officer District Employment Exchange,Jowai															
Month of Account:		NOV/2020															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230					Total Major Head	2230 :			7,78,468	0	1,08,300	13,200	6,56,968	7,78,468			
Total of Month :									7,78,468	0	1,08,300	13,200	6,56,968	7,78,468			
Month of Account:		DEC/2020															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	02	004	0	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	14	Voucher	1,63,794	0	20,000	2,200	1,41,594	1,63,794			
						Voted-Sixth-Schedule-Jaintia	3	Voucher	1,63,794	0	20,000	2,200	1,41,594	1,63,794			
						Total Object Head-- 1 :		3,27,588	0	40,000	4,400	2,83,188	3,27,588				
		Total Sub Head :									3,27,588	0	40,000	4,400	2,83,188	3,27,588	
		Total Minor Head									4 :	3,27,588	0	40,000	4,400	2,83,188	3,27,588
		101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	2,18,560	0	21,100	8,800	1,88,660	2,18,560			
						Voted-Sixth-Schedule-Jaintia	11	Voucher	45,840	0	0	45,840	45,840				
Voted-Sixth-Schedule-Jaintia	12					Voucher	2,18,560	0	21,100	8,800	1,88,660	2,18,560					
Voted-Sixth-Schedule-Jaintia	23					Voucher	21,000	0	0	21,000	21,000						
Voted-Sixth-Schedule-Jaintia	24					Voucher	7,000	0	0	7,000	7,000						
Voted-Sixth-Schedule-Jaintia	25					Voucher	7,000	0	0	7,000	7,000						

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Run Date :

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Jowai Treasury														
D.D.O. :		2200001 Employment Officer District Employment Exchange,Jowai														
Month of Account:		DEC/2020														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	26	Voucher	7,000	0	0	0	7,000	7,000		
							28	Voucher	7,000	0	0	0	7,000	7,000		
							29	Voucher	7,000	0	0	0	7,000	7,000		
							G1	Voucher	84,484	0	9,200	0	75,284	84,484		
							G2	Voucher	84,484	0	9,200	0	75,284	84,484		
							Total Object Head-- 1 :			7,07,928	0	60,600	17,600	6,29,728	7,07,928	
					02. Wages	Voted-Sixth-Schedule-Jaintia	27	Voucher	11,250	0	0	0	11,250	11,250		
							Total Object Head-- 2 :			11,250	0	0	0	11,250	11,250	
					Total Sub Head :			7,19,178	0	60,600	17,600	6,40,978	7,19,178			
					(08) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	13	Voucher	59,806	0	4,000	2,200	53,606	59,806
									2	Voucher	59,806	0	4,000	2,200	53,606	59,806
									Total Object Head-- 1 :			1,19,612	0	8,000	4,400	1,07,212
Total Sub Head :			1,19,612	0					8,000	4,400	1,07,212	1,19,612				
(07)Establishment Of Self - Employment Unit In Employment Exchange - Jowai- 1	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	15	Voucher	2,60,224	0	54,000	0	2,06,224	2,60,224					
				4	Voucher	2,60,224	0	54,000	0	2,06,224	2,60,224					
				Total Object Head-- 1 :			5,20,448	0	1,08,000	0	4,12,448	5,20,448				

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	02	101	(07)Establishment Of Self - Employment Unit In Employment Exchange - Jowai- 1		Total Sub Head :				5,20,448	0	1,08,000	0	4,12,448	5,20,448
					Total Minor Head 101 :				13,59,238	0	1,76,600	22,000	11,60,638	13,59,238
					Total Sub Major Head 2 :				16,86,826	0	2,16,600	26,400	14,43,826	16,86,826
					Total Major Head 2230 :				16,86,826	0	2,16,600	26,400	14,43,826	16,86,826
					Total of Month :				16,86,826	0	2,16,600	26,400	14,43,826	16,86,826
					Total of DDO 2200001 :				80,62,598	20,000	10,91,000	1,03,400	68,48,198	80,42,598

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****80,42,598**Summary of DDO wise expenditure

2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								64,504
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								16,00,112
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia								5,287
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								30,35,690

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skill Development**Department :** Labour Department**Treasury** Jowai Treasury**D.D.O. :** 2200001 Employment Officer District Employment Exchange, JowaiSummary of DDO wise expenditure

2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	02. Wages	Voted-Sixth-Schedule-Jaintia	56,250
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	17,319
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1,02,000
2230	02	101	(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	20,29,560
2230	02	101	(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	30,000
2230	02	101	(08) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5,81,428
2230	02	101	(07) Establishment Of Self - Employment Unit In Employment Exchange - Jowai- 1	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	5,20,448
							80,42,598

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Jowai Treasury**D.D.O. :** 2200002 Deputy Labour Commissioner Jaintia Hill**Month of Account:** APR/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	3	Voucher	1,71,665	0	15,600	0	1,56,065	1,71,665
						Voted-Sixth-Schedule-Jaintia	4	Voucher	98,928	0	0	0	98,928	98,928
						Voted-Sixth-Schedule-Jaintia	5	Voucher	90,939	0	0	0	90,939	90,939
						Voted-Sixth-Schedule-Jaintia	6	Voucher	98,928	0	0	0	98,928	98,928
						Voted-Sixth-Schedule-Jaintia	7	Voucher	3,07,913	0	10,000	0	2,97,913	3,07,913
Total Object Head-- I :									7,68,373	0	25,600	0	7,42,773	7,68,373
Total Sub Head :									7,68,373	0	25,600	0	7,42,773	7,68,373
Total Minor Head I :									7,68,373	0	25,600	0	7,42,773	7,68,373
Total Sub Major Head I :									7,68,373	0	25,600	0	7,42,773	7,68,373
Total Major Head 2230 :									7,68,373	0	25,600	0	7,42,773	7,68,373
Total of Month :									7,68,373	0	25,600	0	7,42,773	7,68,373

Month of Account: MAY/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	98,928	0	0	0	98,928	98,928
						Voted-Sixth-Schedule-Jaintia	7	Voucher	90,939	0	0	0	90,939	90,939

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Jowai Treasury**D.D.O. :** 2200002 Deputy Labour Commissioner Jaintia Hill**Month of Account:** MAY/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	8	Voucher	98,928	0	0	0	98,928	98,928	
						Voted-Sixth-Schedule-Jaintia	9	Voucher	1,71,665	0	15,600	0	1,56,065	1,71,665	
						Voted-Sixth-Schedule-Jaintia	G3	Voucher	3,07,913	0	10,000	0	2,97,913	3,07,913	
Total Object Head-- 1 :									7,68,373	0	25,600	0	7,42,773	7,68,373	
Total Sub Head :									7,68,373	0	25,600	0	7,42,773	7,68,373	
Total Minor Head 1 :									7,68,373	0	25,600	0	7,42,773	7,68,373	
Total Sub Major Head 1 :									7,68,373	0	25,600	0	7,42,773	7,68,373	
Total Major Head 2230 :									7,68,373	0	25,600	0	7,42,773	7,68,373	
Total of Month :									7,68,373	0	25,600	0	7,42,773	7,68,373	

Month of Account: JUN/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	98,928	0	0	0	98,928	98,928	
						Voted-Sixth-Schedule-Jaintia	12	Voucher	93,635	0	0	0	93,635	93,635	
						Voted-Sixth-Schedule-Jaintia	2	Voucher	90,939	0	0	0	90,939	90,939	
						Voted-Sixth-Schedule-Jaintia	3	Voucher	98,928	0	0	0	98,928	98,928	

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021

Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Jowai Treasury												
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill												
Month of Account:		JUN/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4	Voucher	1,71,665	0	7,000	0	1,64,665	1,71,665
						Voted-Sixth-Schedule-Jaintia	G5	Voucher	3,07,913	0	10,000	0	2,97,913	3,07,913
						Total Object Head-- 1 :		8,62,008	0	17,000	0	8,45,008	8,62,008	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	13	Voucher	1,253	0	0	0	1,253	1,253
						Total Object Head-- 13 :		1,253	0	0	0	1,253	1,253	
						Total Sub Head :		8,63,261	0	17,000	0	8,46,261	8,63,261	
					Total Minor Head 1 :		8,63,261	0	17,000	0	8,46,261	8,63,261		
Total Sub Major Head 1 :		8,63,261	0	17,000	0	8,46,261	8,63,261							
Total Major Head 2230 :		8,63,261	0	17,000	0	8,46,261	8,63,261							
Total of Month :		8,63,261	0	17,000	0	8,46,261	8,63,261							
Month of Account:		JUL/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11	Voucher	98,928	0	0	0	98,928	98,928
						Voted-Sixth-Schedule-Jaintia	3	Voucher	98,928	0	0	0	98,928	
						Voted-Sixth-Schedule-Jaintia	4	Voucher	90,939	0	0	0	90,939	

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Jowai Treasury**D.D.O. :** 2200002 Deputy Labour Commissioner Jaintia Hill**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5	Voucher	1,71,665	0	7,000	0	1,64,665	1,71,665
						Voted-Sixth-Schedule-Jaintia	G10	Voucher	3,07,913	0	10,000	0	2,97,913	3,07,913
					Total Object Head-- 1 :				7,68,373	0	17,000	0	7,51,373	7,68,373
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	2	Voucher	84,000	0	0	0	84,000	84,000
					Total Object Head-- 14 :				84,000	0	0	0	84,000	84,000
					Total Sub Head :				8,52,373	0	17,000	0	8,35,373	8,52,373
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1	Voucher	86,900	0	0	0	86,900	86,900
					Total Object Head-- 13 :				86,900	0	0	0	86,900	86,900
					Total Sub Head :				86,900	0	0	0	86,900	86,900
					Total Minor Head 1 :				9,39,273	0	17,000	0	9,22,273	9,39,273
					Total Sub Major Head 1 :				9,39,273	0	17,000	0	9,22,273	9,39,273
					Total Major Head 2230 :				9,39,273	0	17,000	0	9,22,273	9,39,273
					Total of Month :				9,39,273	0	17,000	0	9,22,273	9,39,273

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Jowai Treasury**D.D.O. :** 2200002 Deputy Labour Commissioner Jaintia Hill**Month of Account:** AUG/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	6	Voucher	1,01,856	0	0	0	1,01,856	1,01,856
							7	Voucher	93,135	0	0	0	93,135	93,135
							8	Voucher	1,01,856	0	0	0	1,01,856	1,01,856
							9	Voucher	1,75,550	0	7,000	0	1,68,550	1,75,550
							G5	Voucher	3,07,913	0	10,000	0	2,97,913	3,07,913
							Total Object Head-- I :							
Total Sub Head :								7,80,310	0	17,000	0	7,63,310	7,80,310	
Total Minor Head I :								7,80,310	0	17,000	0	7,63,310	7,80,310	
Total Sub Major Head I :								7,80,310	0	17,000	0	7,63,310	7,80,310	
Total Major Head 2230 :								7,80,310	0	17,000	0	7,63,310	7,80,310	
Total of Month :								7,80,310	0	17,000	0	7,63,310	7,80,310	

Month of Account: SEP/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	13	Voucher	29,131	0	0	0	29,131	29,131
							6	Voucher	1,75,550	0	16,000	0	1,59,550	1,75,550

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skill Development**Department :** Labour Department**Treasury :** Jowai Treasury**D.D.O. :** 2200002 Deputy Labour Commissioner Jaintia Hill**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	7	Voucher	1,01,856	0	0	0	1,01,856	1,01,856
						Voted-Sixth-Schedule-Jaintia	8	Voucher	93,135	0	0	0	93,135	93,135
						Voted-Sixth-Schedule-Jaintia	9	Voucher	1,01,856	0	0	0	1,01,856	1,01,856
						Voted-Sixth-Schedule-Jaintia	G5	Voucher	3,09,532	0	10,000	0	2,99,532	3,09,532
Total Object Head-- 1 :								8,11,060	0	26,000	0	7,85,060	8,11,060	
Total Sub Head :								8,11,060	0	26,000	0	7,85,060	8,11,060	
Total Minor Head 1 :								8,11,060	0	26,000	0	7,85,060	8,11,060	
Total Sub Major Head 1 :								8,11,060	0	26,000	0	7,85,060	8,11,060	
Total Major Head 2230 :								8,11,060	0	26,000	0	7,85,060	8,11,060	
Total of Month :								8,11,060	0	26,000	0	7,85,060	8,11,060	

Month of Account: OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	12	Voucher	1,75,550	0	16,000	0	1,59,550	1,75,550
						Voted-Sixth-Schedule-Jaintia	13	Voucher	1,01,856	0	0	0	1,01,856	1,01,856
						Voted-Sixth-Schedule-Jaintia	14	Voucher	93,135	0	0	0	93,135	93,135

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Jowai Treasury**D.D.O. :** 2200002 Deputy Labour Commissioner Jaintia Hill**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	15	Voucher	1,01,856	0	0	0	1,01,856	1,01,856	
						Voted-Sixth-Schedule-Jaintia	72	Voucher	14,404	0	0	0	14,404	14,404	
						Voted-Sixth-Schedule-Jaintia	73	Voucher	33,293	0	0	0	33,293	33,293	
						Voted-Sixth-Schedule-Jaintia	G11	Voucher	3,16,734	0	10,000	0	3,06,734	3,16,734	
Total Object Head-- 1 :									8,36,828	0	26,000	0	8,10,828	8,36,828	
Total Sub Head :									8,36,828	0	26,000	0	8,10,828	8,36,828	
Total Minor Head 1 :									8,36,828	0	26,000	0	8,10,828	8,36,828	
Total Sub Major Head 1 :									8,36,828	0	26,000	0	8,10,828	8,36,828	
Total Major Head 2230 :									8,36,828	0	26,000	0	8,10,828	8,36,828	
Total of Month :									8,36,828	0	26,000	0	8,10,828	8,36,828	

Month of Account: NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10	Voucher	1,01,856	0	0	0	1,01,856	1,01,856	
						Voted-Sixth-Schedule-Jaintia	7	Voucher	2,07,802	0	16,000	0	1,91,802	2,07,802	
						Voted-Sixth-Schedule-Jaintia	8	Voucher	1,01,856	0	0	0	1,01,856	1,01,856	

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury :		Jowai Treasury																
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill																
Month of Account:		NOV/2020																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	9	Voucher	93,135	0	0	0	93,135	93,135				
							G6	Voucher	3,16,734	0	10,000	0	3,06,734	3,16,734				
							Total Object Head-- 1 :		8,21,383	0	26,000	0	7,95,383	8,21,383				
					02. Wages	Voted-Sixth-Schedule-Jaintia	11	Voucher	65,940	0	0	0	65,940	65,940				
							Total Object Head-- 2 :		65,940	0	0	0	65,940	65,940				
					Total Sub Head :								8,87,323	0	26,000	0	8,61,323	8,87,323
					Total Minor Head 1 :								8,87,323	0	26,000	0	8,61,323	8,87,323
					Total Sub Major Head 1 :								8,87,323	0	26,000	0	8,61,323	8,87,323
					Total Major Head 2230 :								8,87,323	0	26,000	0	8,61,323	8,87,323
					Total of Month :								8,87,323	0	26,000	0	8,61,323	8,87,323
Month of Account:		DEC/2020																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10	Voucher	1,03,656	0	0	0	1,03,656	1,03,656				
							17	Voucher	1,095	0	0	0	1,095	1,095				
							19	Voucher	2,11,402	0	16,000	0	1,95,402	2,11,402				

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Run Date :

08/02/2021

Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Jowai Treasury												
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill												
Month of Account:		DEC/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	20	Voucher	1,03,656	0	0	0	1,03,656	1,03,656
						Voted-Sixth-Schedule-Jaintia	21	Voucher	94,735	0	0	0	94,735	94,735
						Voted-Sixth-Schedule-Jaintia	22	Voucher	1,03,656	0	0	0	1,03,656	1,03,656
						Voted-Sixth-Schedule-Jaintia	7	Voucher	2,08,117	0	16,000	0	1,92,117	2,08,117
						Voted-Sixth-Schedule-Jaintia	8	Voucher	1,03,656	0	0	0	1,03,656	1,03,656
						Voted-Sixth-Schedule-Jaintia	9	Voucher	94,735	0	0	0	94,735	94,735
						Voted-Sixth-Schedule-Jaintia	G18	Voucher	3,19,734	0	10,000	0	3,09,734	3,19,734
						Voted-Sixth-Schedule-Jaintia	G6	Voucher	3,19,734	0	10,000	0	3,09,734	3,19,734
Total Object Head-- I :									16,64,176	0	52,000	0	16,12,176	16,64,176
Total Sub Head :									16,64,176	0	52,000	0	16,12,176	16,64,176
Total Minor Head I :									16,64,176	0	52,000	0	16,12,176	16,64,176
Total Sub Major Head I :									16,64,176	0	52,000	0	16,12,176	16,64,176
Total Major Head 2230 :									16,64,176	0	52,000	0	16,12,176	16,64,176
Total of Month :									16,64,176	0	52,000	0	16,12,176	16,64,176
Total of DDO 2200002 :									83,18,977	0	2,32,200	0	80,86,777	83,18,977
Reconciliation Portion														

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Run Date :

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Demand :	31	Labour, Employment and Skil Development				
Department :	Labour Department					
Treasury :	Jowai Treasury					
D.D.O. :	2200002	Deputy Labour Commissioner Jaintia Hill				
<i>Internal Adjustment of A.G. Office:</i>						
DDO wise Total (Original +Reconciliation+IA) :					83,18,977	
<u>Summary of DDO wise expenditure</u>						
2230 01 1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	80,80,884	
2230 01 1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Jaintia	65,940	
2230 01 1	(02) District Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1,253	
2230 01 1	(02) District Establishment	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	84,000	
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	86,900	
					83,18,977	

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Jowai Treasury**D.D.O. :** 2200003 Vice Principal Industrial Training Institute, Jowai**Month of Account:** APR/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	7,51,026	4,000	74,500	0	6,72,526	7,47,026	
						Voted-Sixth-Schedule-Jaintia	2	Voucher	48,561	0	0	0	48,561	48,561	
Total Object Head-- 1 :									7,99,587	4,000	74,500	0	7,21,087	7,95,587	
Total Sub Head :									7,99,587	4,000	74,500	0	7,21,087	7,95,587	
Total Minor Head 3 :									7,99,587	4,000	74,500	0	7,21,087	7,95,587	
Total Sub Major Head 3 :									7,99,587	4,000	74,500	0	7,21,087	7,95,587	
Total Major Head 2230 :									7,99,587	4,000	74,500	0	7,21,087	7,95,587	
Total of Month :									7,99,587	4,000	74,500	0	7,21,087	7,95,587	

Month of Account: MAY/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10	Voucher	7,51,026	4,000	74,500	0	6,72,526	7,47,026	
						Voted-Sixth-Schedule-Jaintia	11	Voucher	48,561	0	0	0	48,561	48,561	
Total Object Head-- 1 :									7,99,587	4,000	74,500	0	7,21,087	7,95,587	
Total Sub Head :									7,99,587	4,000	74,500	0	7,21,087	7,95,587	
Total Minor Head 3 :									7,99,587	4,000	74,500	0	7,21,087	7,95,587	

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Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Jowai Treasury**D.D.O. :** 2200003 Vice Principal Industrial Training Institute, Jowai**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	03				Total Sub Major Head 3 :				7,99,587	4,000	74,500	0	7,21,087	7,95,587	
									Total Major Head 2230 :	7,99,587	4,000	74,500	0	7,21,087	7,95,587
									Total of Month :	7,99,587	4,000	74,500	0	7,21,087	7,95,587

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	6	Voucher	1,565	0	0	0	1,565	1,565	
									7,51,026	4,000	74,500	0	6,72,526	7,47,026	
									Total Object Head-- 1 :	7,52,591	4,000	74,500	0	6,74,091	7,48,591
									Total Sub Head :	7,52,591	4,000	74,500	0	6,74,091	7,48,591
									Total Minor Head 3 :	7,52,591	4,000	74,500	0	6,74,091	7,48,591
									Total Sub Major Head 3 :	7,52,591	4,000	74,500	0	6,74,091	7,48,591
									Total Major Head 2230 :	7,52,591	4,000	74,500	0	6,74,091	7,48,591
									Total of Month :	7,52,591	4,000	74,500	0	6,74,091	7,48,591

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction Amount (as per A.G. A&E)		
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Run Date :

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Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Jowai Treasury**D.D.O. :** 2200003 Vice Principal Industrial Training Institute, Jowai**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	12	Voucher	42,295	0	0	0	42,295	42,295
						Voted-Sixth-Schedule-Jaintia	31	Voucher	7,99,587	4,000	74,500	0	7,21,087	7,95,587
Total Object Head-- 1 :									8,41,882	4,000	74,500	0	7,63,382	8,37,882
			(13) Office Expenses			Voted-Sixth-Schedule-Jaintia	13	Voucher	2,000	0	0	0	2,000	2,000
						Voted-Sixth-Schedule-Jaintia	18	Voucher	5,230	0	0	0	5,230	5,230
						Voted-Sixth-Schedule-Jaintia	19	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
						Voted-Sixth-Schedule-Jaintia	22	Voucher	11,519	0	0	0	11,519	11,519
Total Object Head-- 13 :									1,18,749	0	0	0	1,18,749	1,18,749
Total Sub Head :									9,60,631	4,000	74,500	0	8,82,131	9,56,631
Total Minor Head 3 :									9,60,631	4,000	74,500	0	8,82,131	9,56,631
Total Sub Major Head 3 :									9,60,631	4,000	74,500	0	8,82,131	9,56,631
Total Major Head 2230 :									9,60,631	4,000	74,500	0	8,82,131	9,56,631
Total of Month :									9,60,631	4,000	74,500	0	8,82,131	9,56,631

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Jowai Treasury**D.D.O. :** 2200003 Vice Principal Industrial Training Institute, Jowai**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10	Voucher	8,20,822	4,000	74,500	0	7,42,322	8,16,822
Total Object Head-- 1 :									8,20,822	4,000	74,500	0	7,42,322	8,16,822
					06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	11	Voucher	36,256	0	0	0	36,256	36,256
Total Object Head-- 6 :									36,256	0	0	0	36,256	36,256
Total Sub Head :									8,57,078	4,000	74,500	0	7,78,578	8,53,078
Total Minor Head 3 :									8,57,078	4,000	74,500	0	7,78,578	8,53,078
Total Sub Major Head 3 :									8,57,078	4,000	74,500	0	7,78,578	8,53,078
Total Major Head 2230 :									8,57,078	4,000	74,500	0	7,78,578	8,53,078
Total of Month :									8,57,078	4,000	74,500	0	7,78,578	8,53,078

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10	Voucher	7,72,261	0	81,000	13,200	6,78,061	7,72,261
Total Object Head-- 1 :									7,72,261	0	81,000	13,200	6,78,061	7,72,261
Total Sub Head :									7,72,261	0	81,000	13,200	6,78,061	7,72,261
Total Minor Head 3 :									7,72,261	0	81,000	13,200	6,78,061	7,72,261

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Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Jowai Treasury**D.D.O. :** 2200003 Vice Principal Industrial Training Institute, Jowai**Month of Account:** SEP/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Major Head 3 :									7,72,261	0	81,000	13,200	6,78,061	7,72,261
Total Major Head 2230 :									7,72,261	0	81,000	13,200	6,78,061	7,72,261
Total of Month :									7,72,261	0	81,000	13,200	6,78,061	7,72,261

Month of Account: OCT/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	43,862	0	0	0	43,862	43,862
						Voted-Sixth-Schedule-Jaintia	6	Voucher	8,20,822	0	73,000	13,200	7,34,622	8,20,822
Total Object Head-- 1 :									8,64,684	0	73,000	13,200	7,78,484	8,64,684
				(13) Office Expenses	General-Voted		1	Voucher	44,071	0	0	0	44,071	44,071
					Voted-Sixth-Schedule-Jaintia		26	Voucher	6,250	0	0	0	6,250	6,250
					Voted-Sixth-Schedule-Jaintia		27	Voucher	8,044	0	0	0	8,044	8,044
					Voted-Sixth-Schedule-Jaintia		66	Voucher	15,694	0	0	0	15,694	15,694
Total Object Head-- 13 :									74,059	0	0	0	74,059	74,059
				34. Scholarships And Stipends	Voted-Sixth-Schedule-Jaintia		28	Voucher	6,400	0	0	0	6,400	6,400
					Voted-Sixth-Schedule-Jaintia		29	Voucher	800	0	0	0	800	800

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Jowai Treasury														
D.D.O. :		2200003 Vice Principal Industrial Training Institute, Jowai														
Month of Account:		OCT/2020														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	34. Scholarships And Stipends			Voted-Sixth-Schedule-Jaintia	30	Voucher	2,400	0	0	0	2,400	2,400
								Voted-Sixth-Schedule-Jaintia	31	Voucher	1,600	0	0	0	1,600	1,600
								Voted-Sixth-Schedule-Jaintia	33	Voucher	800	0	0	0	800	800
								Voted-Sixth-Schedule-Jaintia	34	Voucher	4,200	0	0	0	4,200	4,200
								Voted-Sixth-Schedule-Jaintia	35	Voucher	3,150	0	0	0	3,150	3,150
								Voted-Sixth-Schedule-Jaintia	36	Voucher	1,050	0	0	0	1,050	1,050
								Voted-Sixth-Schedule-Jaintia	37	Voucher	8,400	0	0	0	8,400	8,400
								Voted-Sixth-Schedule-Jaintia	38	Voucher	4,800	0	0	0	4,800	4,800
								Voted-Sixth-Schedule-Jaintia	39	Voucher	1,200	0	0	0	1,200	1,200
								Voted-Sixth-Schedule-Jaintia	40	Voucher	1,200	0	0	0	1,200	1,200
								Voted-Sixth-Schedule-Jaintia	41	Voucher	1,200	0	0	0	1,200	1,200
								Voted-Sixth-Schedule-Jaintia	42	Voucher	8,000	0	0	0	8,000	8,000
								Voted-Sixth-Schedule-Jaintia	43	Voucher	1,600	0	0	0	1,600	1,600
								Voted-Sixth-Schedule-Jaintia	44	Voucher	1,600	0	0	0	1,600	1,600
								Voted-Sixth-Schedule-Jaintia	45	Voucher	1,400	0	0	0	1,400	1,400

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Jowai Treasury														
D.D.O. :		2200003 Vice Principal Industrial Training Institute, Jowai														
Month of Account:		OCT/2020														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	34. Scholarships And Stipends			Voted-Sixth-Schedule-Jaintia	46	Voucher	1,400	0	0	0	1,400	1,400
								Voted-Sixth-Schedule-Jaintia	47	Voucher	1,050	0	0	0	1,050	1,050
								Voted-Sixth-Schedule-Jaintia	48	Voucher	3,150	0	0	0	3,150	3,150
								Voted-Sixth-Schedule-Jaintia	49	Voucher	2,100	0	0	0	2,100	2,100
								Voted-Sixth-Schedule-Jaintia	50	Voucher	1,050	0	0	0	1,050	1,050
								Voted-Sixth-Schedule-Jaintia	51	Voucher	1,050	0	0	0	1,050	1,050
								Voted-Sixth-Schedule-Jaintia	52	Voucher	9,600	0	0	0	9,600	9,600
								Voted-Sixth-Schedule-Jaintia	53	Voucher	1,600	0	0	0	1,600	1,600
								Voted-Sixth-Schedule-Jaintia	54	Voucher	1,600	0	0	0	1,600	1,600
								Voted-Sixth-Schedule-Jaintia	55	Voucher	2,800	0	0	0	2,800	2,800
								Voted-Sixth-Schedule-Jaintia	56	Voucher	4,900	0	0	0	4,900	4,900
								Voted-Sixth-Schedule-Jaintia	57	Voucher	700	0	0	0	700	700
								Voted-Sixth-Schedule-Jaintia	58	Voucher	2,100	0	0	0	2,100	2,100
								Voted-Sixth-Schedule-Jaintia	59	Voucher	700	0	0	0	700	700
								Voted-Sixth-Schedule-Jaintia	60	Voucher	700	0	0	0	700	700

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Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Jowai Treasury**D.D.O. :** 2200003 Vice Principal Industrial Training Institute, Jowai**Month of Account:** OCT/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	34. Scholarships And Stipends	Voted-Sixth-Schedule-Jaintia	67	Voucher	4,800	0	0	0	4,800	4,800
						Voted-Sixth-Schedule-Jaintia	68	Voucher	4,800	0	0	0	4,800	4,800
						Voted-Sixth-Schedule-Jaintia	69	Voucher	800	0	0	0	800	800
						Voted-Sixth-Schedule-Jaintia	70	Voucher	800	0	0	0	800	800
						Voted-Sixth-Schedule-Jaintia	71	Voucher	800	0	0	0	800	800
						Voted-Sixth-Schedule-Jaintia	9	Voucher	2,100	0	0	0	2,100	2,100
Total Object Head-- 34 :									98,400	0	0	0	98,400	98,400
Total Sub Head :									10,37,143	0	73,000	13,200	9,50,943	10,37,143
Total Minor Head 3 :									10,37,143	0	73,000	13,200	9,50,943	10,37,143
Total Sub Major Head 3 :									10,37,143	0	73,000	13,200	9,50,943	10,37,143
Total Major Head 2230 :									10,37,143	0	73,000	13,200	9,50,943	10,37,143
Total of Month :									10,37,143	0	73,000	13,200	9,50,943	10,37,143

Month of Account: NOV/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training	2	(01) Salaries, Sumtuary	Voted-Sixth-	2	Voucher	8,19,257	0	68,000	13,200	7,38,057	8,19,257

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Jowai Treasury**D.D.O. :** 2200003 Vice Principal Industrial Training Institute, Jowai**Month of Account:** NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance				8,19,257	0	68,000	13,200	7,38,057	8,19,257
					02. Wages	Voted-Sixth-Schedule-Jaintia	12	Voucher	21,000	0	0	0	21,000	21,000
						Voted-Sixth-Schedule-Jaintia	13	Voucher	16,800	0	0	0	16,800	16,800
					Total Object Head-- 1 :				8,19,257	0	68,000	13,200	7,38,057	8,19,257
					Total Object Head-- 2 :				37,800	0	0	0	37,800	37,800
					Total Sub Head :				8,57,057	0	68,000	13,200	7,75,857	8,57,057
					Total Minor Head 3 :				8,57,057	0	68,000	13,200	7,75,857	8,57,057
					Total Sub Major Head 3 :				8,57,057	0	68,000	13,200	7,75,857	8,57,057
					Total Major Head 2230 :				8,57,057	0	68,000	13,200	7,75,857	8,57,057
					Total of Month :				8,57,057	0	68,000	13,200	7,75,857	8,57,057

Month of Account: DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	16	Voucher	7,80,061	0	68,000	13,200	6,98,861	7,80,061
						Voted-Sixth-Schedule-Jaintia	5	Voucher	7,80,061	0	68,000	13,200	6,98,861	7,80,061
					Total Object Head-- 1 :				15,60,122	0	1,36,000	26,400	13,97,722	15,60,122
					Total Sub Head :				15,60,122	0	1,36,000	26,400	13,97,722	15,60,122

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Jowai Treasury												
D.D.O. :		2200003 Vice Principal Industrial Training Institute, Jowai												
Month of Account:		DEC/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	03	003			Total Minor Head	3 :			15,60,122	0	1,36,000	26,400	13,97,722	15,60,122
					Total Sub Major Head	3 :			15,60,122	0	1,36,000	26,400	13,97,722	15,60,122
					Total Major Head	2230 :			15,60,122	0	1,36,000	26,400	13,97,722	15,60,122
					Total of Month	:			15,60,122	0	1,36,000	26,400	13,97,722	15,60,122
					Total of DDO	2200003 :			83,96,057	20,000	7,30,500	66,000	75,79,557	83,76,057
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														83,76,057
<u>Summary of DDO wise expenditure</u>														
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia						80,10,793
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	2	02. Wages			Voted-Sixth-Schedule-Jaintia						37,800
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	2	06. Medical Treatment			Voted-Sixth-Schedule-Jaintia						36,256
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(13) Office Expenses			General-Voted						44,071
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(13) Office Expenses			Voted-Sixth-Schedule-Jaintia						1,48,737
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	2	34. Scholarships And			Voted-Sixth-Schedule-Jaintia						98,400

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Jowai Treasury**D.D.O. :** 2200003 Vice Principal Industrial Training Institute, JowaiSummary of DDO wise expenditure**New Trade)****Stipends****83,76,057**

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Nongstoin Treasury**D.D.O. :** 2200001 Assistant Employment Officer, District Employment Exchange, Nongstoin, West Khasi Hills**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7	Voucher	56,031	0	0	0	56,031	56,031
Total Object Head-- 1 :									56,031	0	0	0	56,031	56,031
Total Sub Head :									56,031	0	0	0	56,031	56,031
Total Minor Head 4 :									56,031	0	0	0	56,031	56,031
		101	(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8	Voucher	2,21,399	0	20,500	6,600	1,94,299	2,21,399
						Voted-Sixth-Schedule-Khasi	G1	Voucher	94,636	0	6,200	0	88,436	94,636
Total Object Head-- 1 :									3,16,035	0	26,700	6,600	2,82,735	3,16,035
Total Sub Head :									3,16,035	0	26,700	6,600	2,82,735	3,16,035
Total Minor Head 101 :									3,16,035	0	26,700	6,600	2,82,735	3,16,035
Total Sub Major Head 2 :									3,72,066	0	26,700	6,600	3,38,766	3,72,066
Total Major Head 2230 :									3,72,066	0	26,700	6,600	3,38,766	3,72,066
Total of Month :									3,72,066	0	26,700	6,600	3,38,766	3,72,066

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6	Voucher	56,031	0	0	0	56,031	56,031

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Nongstoin Treasury**D.D.O. :** 2200001 Assistant Employment Officer, District Employment Exchange, Nongstoin, West Khasi Hills**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance				Total Object Head-- 1 :	56,031	0	0	0	56,031	56,031
									Total Sub Head :	56,031	0	0	0	56,031	56,031
									Total Minor Head 4 :	56,031	0	0	0	56,031	56,031
		101	(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8	Voucher	2,21,399	0	10,000	6,600	2,04,799	2,21,399	
						Voted-Sixth-Schedule-Khasi	G7	Voucher	94,636	0	6,200	0	88,436	94,636	
									Total Object Head-- 1 :	3,16,035	0	16,200	6,600	2,93,235	3,16,035
									Total Sub Head :	3,16,035	0	16,200	6,600	2,93,235	3,16,035
									Total Minor Head 101 :	3,16,035	0	16,200	6,600	2,93,235	3,16,035
									Total Sub Major Head 2 :	3,72,066	0	16,200	6,600	3,49,266	3,72,066
									Total Major Head 2230 :	3,72,066	0	16,200	6,600	3,49,266	3,72,066
									Total of Month :	3,72,066	0	16,200	6,600	3,49,266	3,72,066

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8	Voucher	56,031	0	0	0	56,031	56,031	
									Total Object Head-- 1 :	56,031	0	0	0	56,031	56,031

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Nongstoin Treasury**D.D.O. :** 2200001 Assistant Employment Officer, District Employment Exchange, Nongstoin, West Khasi Hills**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						56,031	0	0	0	56,031	56,031
			Total Minor Head 4 :						56,031	0	0	0	56,031	56,031
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-											
		101	(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	2,610	0	0	0	2,610	2,610
						Voted-Sixth-Schedule-Khasi	7	Voucher	2,21,399	0	10,000	6,600	2,04,799	2,21,399
						Voted-Sixth-Schedule-Khasi	G4	Voucher	94,636	0	6,200	0	88,436	94,636
			Total Object Head-- 1 :						3,18,645	0	16,200	6,600	2,95,845	3,18,645
			Total Sub Head :						3,18,645	0	16,200	6,600	2,95,845	3,18,645
			Total Minor Head 101 :						3,18,645	0	16,200	6,600	2,95,845	3,18,645
			Total Sub Major Head 2 :						3,74,676	0	16,200	6,600	3,51,876	3,74,676
			Total Major Head 2230 :						3,74,676	0	16,200	6,600	3,51,876	3,74,676
			Total of Month :						3,74,676	0	16,200	6,600	3,51,876	3,74,676

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9	Voucher	56,031	0	0	0	56,031	56,031

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand :		31 Labour, Employment and Skil Development																	
Department :		Labour Department																	
Treasury :		Nongstoin Treasury																	
D.D.O. :		2200001 Assistant Employment Officer, District Employment Exchange, Nongstoin, West Khasi Hills																	
Month of Account:		JUL/2020																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2230	02	004	0	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			56,031	0	0	0	56,031	56,031					
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	11	Voucher	20,302	0	0	0	20,302	20,302				
							Voted-Sixth-Schedule-Khasi	21	Voucher	4,698	0	0	0	4,698	4,698				
							Total Object Head-- 13 :			25,000	0	0	0	25,000	25,000				
						Total Sub Head :			81,031	0	0	0	81,031	81,031					
						Total Minor Head 4 :			81,031	0	0	0	81,031	81,031					
						101	0	(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	2,21,399	0	10,000	6,600	2,04,799	2,21,399	
										Voted-Sixth-Schedule-Khasi	G1	Voucher	94,636	0	6,200	0	88,436	94,636	
										Total Object Head-- 1 :			3,16,035	0	16,200	6,600	2,93,235	3,16,035	
										(13) Office Expenses	Voted-Sixth-Schedule-Khasi	15	Voucher	13,340	0	0	0	13,340	13,340
											Voted-Sixth-Schedule-Khasi	16	Voucher	36,326	0	0	0	36,326	36,326
											Total Object Head-- 13 :			49,666	0	0	0	49,666	49,666
										Total Sub Head :			3,65,701	0	16,200	6,600	3,42,901	3,65,701	
										(05) Vocational Guidance Unit In Employment Exchange-	13. Office Expenses	Voted-Sixth-Schedule-Khasi	17	Voucher	1,192	0	0	0	1,192
Voted-Sixth-Schedule-Khasi	18	Voucher	3,808	0	0							0	3,808	3,808					
Voted-Sixth-Schedule-Khasi	19	Voucher	50,000	0	0							0	50,000	50,000					

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skill Development**Department :** Labour Department**Treasury :** Nongstoin Treasury**D.D.O. :** 2200001 Assistant Employment Officer, District Employment Exchange, Nongstoin, West Khasi Hills**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(05) Vocational Guidance 6 Unit In Employment Exchange-	13. Office Expenses	Total Object Head-- 13 :				55,000	0	0	0	55,000	55,000
					Total Sub Head :				55,000	0	0	0	55,000	55,000
					Total Minor Head 101 :				4,20,701	0	16,200	6,600	3,97,901	4,20,701
					Total Sub Major Head 2 :				5,01,732	0	16,200	6,600	4,78,932	5,01,732
					Total Major Head 2230 :				5,01,732	0	16,200	6,600	4,78,932	5,01,732
					Total of Month :				5,01,732	0	16,200	6,600	4,78,932	5,01,732

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	57,650	0	0	0	57,650	57,650
					Total Object Head-- 1 :				57,650	0	0	0	57,650	57,650
					Total Sub Head :				57,650	0	0	0	57,650	57,650
					Total Minor Head 4 :				57,650	0	0	0	57,650	57,650
		101	(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	2,27,872	4,000	10,000	4,400	2,09,472	2,23,872
						Voted-Sixth-Schedule-Khasi	G1	Voucher	94,636	0	6,200	0	88,436	94,636
					Total Object Head-- 1 :				3,22,508	4,000	16,200	4,400	2,97,908	3,18,508

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Nongstoin Treasury**D.D.O. :** 2200001 Assistant Employment Officer, District Employment Exchange, Nongstoin, West Khasi Hills**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						3,22,508	4,000	16,200	4,400	2,97,908	3,18,508
			Total Minor Head 101 :						3,22,508	4,000	16,200	4,400	2,97,908	3,18,508
			Total Sub Major Head 2 :						3,80,158	4,000	16,200	4,400	3,55,558	3,76,158
			Total Major Head 2230 :						3,80,158	4,000	16,200	4,400	3,55,558	3,76,158
			Total of Month :						3,80,158	4,000	16,200	4,400	3,55,558	3,76,158

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	57,650	0	0	0	57,650	57,650
			Total Object Head-- 1 :						57,650	0	0	0	57,650	57,650
			Total Sub Head :						57,650	0	0	0	57,650	57,650
			Total Minor Head 4 :						57,650	0	0	0	57,650	57,650
		101	(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	2,27,872	4,000	10,000	4,400	2,09,472	2,23,872
			Total Object Head-- 1 :						2,27,872	4,000	10,000	4,400	2,09,472	2,23,872
					02. Wages	Voted-Sixth-	12	Voucher	10,250	0	0	0	10,250	10,250

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skill Development**Department :** Labour Department**Treasury :** Nongstoin Treasury**D.D.O. :** 2200001 Assistant Employment Officer, District Employment Exchange, Nongstoin, West Khasi Hills**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	02. Wages	Total Object Head-- 2 :				10,250	0	0	0	10,250	10,250
					Total Sub Head :				2,38,122	4,000	10,000	4,400	2,19,722	2,34,122
					Total Minor Head 101 :				2,38,122	4,000	10,000	4,400	2,19,722	2,34,122
					Total Sub Major Head 2 :				2,95,772	4,000	10,000	4,400	2,77,372	2,91,772
					Total Major Head 2230 :				2,95,772	4,000	10,000	4,400	2,77,372	2,91,772
					Total of Month :				2,95,772	4,000	10,000	4,400	2,77,372	2,91,772

Month of Account: OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		5	Voucher	57,650	0	0	0	57,650	57,650
					Total Object Head-- 1 :				57,650	0	0	0	57,650	57,650
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		11	Voucher	6,000	0	0	0	6,000	6,000
					Total Object Head-- 13 :				6,000	0	0	0	6,000	6,000
					Total Sub Head :				63,650	0	0	0	63,650	63,650
					Total Minor Head 4 :				63,650	0	0	0	63,650	63,650
		101	(03) Establishment Of	(01) Salaries, Sumtuary	Voted-Sixth-		4	Voucher	2,27,872	4,000	10,000	4,400	2,09,472	2,23,872

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Nongstoin Treasury**D.D.O. :** 2200001 Assistant Employment Officer, District Employment Exchange, Nongstoin, West Khasi Hills**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	G1	Voucher	97,212	0	6,200	0	91,012	97,212
Total Object Head-- 1 :									3,25,084	4,000	16,200	4,400	3,00,484	3,21,084
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	12	Voucher	15,000	0	0	0	15,000	15,000
Total Object Head-- 13 :									15,000	0	0	0	15,000	15,000
Total Sub Head :									3,40,084	4,000	16,200	4,400	3,15,484	3,36,084
Total Minor Head 101 :									3,40,084	4,000	16,200	4,400	3,15,484	3,36,084
Total Sub Major Head 2 :									4,03,734	4,000	16,200	4,400	3,79,134	3,99,734
Total Major Head 2230 :									4,03,734	4,000	16,200	4,400	3,79,134	3,99,734
Total of Month :									4,03,734	4,000	16,200	4,400	3,79,134	3,99,734

Month of Account: NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6	Voucher	57,650	0	0	0	57,650	57,650
Total Object Head-- 1 :									57,650	0	0	0	57,650	57,650
Total Sub Head :									57,650	0	0	0	57,650	57,650
Total Minor Head 4 :									57,650	0	0	0	57,650	57,650

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Run Date :

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Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		2200001 Assistant Employment Officer, District Employment Exchange, Nongstoin, West Khasi Hills												
Month of Account:		NOV/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	2,27,872	4,000	10,000	4,400	2,09,472	2,23,872
						Voted-Sixth-Schedule-Khasi	G5	Voucher	1,02,364	0	6,200	0	96,164	1,02,364
					Total Object Head-- 1 :			3,30,236	4,000	16,200	4,400	3,05,636	3,26,236	
					Total Sub Head :			3,30,236	4,000	16,200	4,400	3,05,636	3,26,236	
					Total Minor Head 101 :			3,30,236	4,000	16,200	4,400	3,05,636	3,26,236	
					Total Sub Major Head 2 :			3,87,886	4,000	16,200	4,400	3,63,286	3,83,886	
Total Major Head 2230 :			3,87,886	4,000	16,200	4,400	3,63,286	3,83,886						
Total of Month :			3,87,886	4,000	16,200	4,400	3,63,286	3,83,886						
Month of Account:		DEC/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22	Voucher	58,250	0	0	0	58,250	58,250
						Voted-Sixth-Schedule-Khasi	8	Voucher	58,250	0	0	0	58,250	58,250
					Total Object Head-- 1 :			1,16,500	0	0	0	1,16,500	1,16,500	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	40	Voucher	3,525	0	0	0	3,525	3,525
Total Object Head-- 13 :			3,525	0	0	0	3,525	3,525						

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021

Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		2200001 Assistant Employment Officer, District Employment Exchange, Nongstoin, West Khasi Hills												
Month of Account:		DEC/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	Total Sub Head :					1,20,025	0	0	0	1,20,025	1,20,025
				Total Minor Head 4 :					1,20,025	0	0	0	1,20,025	1,20,025
		101	(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17	Voucher	21,000	0	0	0	21,000	21,000
						Voted-Sixth-Schedule-Khasi	23	Voucher	2,31,472	4,000	10,000	0	2,17,472	2,27,472
						Voted-Sixth-Schedule-Khasi	9	Voucher	2,31,472	4,000	10,000	4,400	2,13,072	2,27,472
						Voted-Sixth-Schedule-Khasi	G18	Voucher	97,812	0	6,200	0	91,612	97,812
						Voted-Sixth-Schedule-Khasi	G7	Voucher	97,812	0	6,200	0	91,612	97,812
					Total Object Head-- 1 :				6,79,568	8,000	32,400	4,400	6,34,768	6,71,568
			02. Wages		Voted-Sixth-Schedule-Khasi		29	Voucher	6,000	0	0	0	6,000	6,000
					Voted-Sixth-Schedule-Khasi		30	Voucher	3,500	0	0	0	3,500	3,500
					Total Object Head-- 2 :				9,500	0	0	0	9,500	9,500
			(13) Office Expenses		Voted-Sixth-Schedule-Khasi		37	Voucher	50,000	0	0	0	50,000	50,000
					Total Object Head-- 13 :				50,000	0	0	0	50,000	50,000
					Total Sub Head :				7,39,068	8,000	32,400	4,400	6,94,268	7,31,068
					Total Minor Head 101 :				7,39,068	8,000	32,400	4,400	6,94,268	7,31,068

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Demand :	31	Labour, Employment and Skil Development												
Department :	Labour Department													
Treasury	Nongstoin Treasury													
D.D.O. :	2200001 Assistant Employment Officer, District Employment Exchange, Nongstoin, West Khasi Hills													
Month of Account:	DEC/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	02				Total Sub Major Head 2 :				8,59,093	8,000	32,400	4,400	8,14,293	8,51,093
					Total Major Head 2230 :				8,59,093	8,000	32,400	4,400	8,14,293	8,51,093
					Total of Month :				8,59,093	8,000	32,400	4,400	8,14,293	8,51,093
					Total of DDO 2200001 :				39,47,183	24,000	1,66,300	48,400	37,08,483	39,23,183
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
					DDO wise Total (Original +Reconciliation+IA) :									39,23,183
<u>Summary of DDO wise expenditure</u>														
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi						5,71,224
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses			Voted-Sixth-Schedule-Khasi						34,525
2230	02	101	(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi						31,28,018
2230	02	101	(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages			Voted-Sixth-Schedule-Khasi						19,750
2230	02	101	(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(13) Office Expenses			Voted-Sixth-Schedule-Khasi						1,14,666

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Nongstoin Treasury**D.D.O. :** 2200001 Assistant Employment Officer, District Employment Exchange, Nongstoin, West Khasi HillsSummary of DDO wise expenditure

2230	02	101	(05) Vocational Guidance Unit In Employment Exchange-	6	13. Office Expenses	Voted-Sixth-Schedule-Khasi	55,000
							39,23,183

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Run Date :

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		2200002 Labour Inspector, I/C District Labour Officer, West Khasi Hills														
Month of Account:		APR/2020														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	56,031	0	0	0	56,031	56,031		
						Voted-Sixth-Schedule-Khasi	11	Voucher	56,631	0	0	0	56,631	56,631		
					Total Object Head-- I :					1,12,662	0	0	0	1,12,662	1,12,662	
					Total Sub Head :					1,12,662	0	0	0	1,12,662	1,12,662	
					Total Minor Head I :					1,12,662	0	0	0	1,12,662	1,12,662	
					Total Sub Major Head I :					1,12,662	0	0	0	1,12,662	1,12,662	
					Total Major Head 2230 :					1,12,662	0	0	0	1,12,662	1,12,662	
Total of Month :					1,12,662	0	0	0	1,12,662	1,12,662						
Month of Account:		MAY/2020														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	G1	Voucher	56,031	0	0	0	56,031	56,031		
						Total Object Head-- I :					56,031	0	0	0	56,031	56,031
						Total Sub Head :					56,031	0	0	0	56,031	56,031
						Total Minor Head I :					56,031	0	0	0	56,031	56,031
						Total Sub Major Head I :					56,031	0	0	0	56,031	56,031

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skill Development**Department :** Labour Department**Treasury** Nongstoin Treasury**D.D.O. :** 2200002 Labour Inspector, I/C District Labour Officer, West Khasi Hills**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
			Total Major Head			2230 :				56,031	0	0	0	56,031	56,031
Total of Month :									56,031	0	0	0	56,031	56,031	

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	G1	Voucher	56,031	0	0	0	56,031	56,031	
			Total Object Head-- 1 :						56,031	0	0	0	56,031	56,031	
			Total Sub Head :						56,031	0	0	0	56,031	56,031	
			Total Minor Head 1 :						56,031	0	0	0	56,031	56,031	
			Total Sub Major Head 1 :						56,031	0	0	0	56,031	56,031	
			Total Major Head 2230 :						56,031	0	0	0	56,031	56,031	
Total of Month :									56,031	0	0	0	56,031	56,031	

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	G8	Voucher	56,031	0	0	0	56,031	56,031	

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Nongstoin Treasury**D.D.O. :** 2200002 Labour Inspector, I/C District Labour Officer, West Khasi Hills**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance				56,031	0	0	0	56,031	56,031
Total Object Head-- I :									56,031	0	0	0	56,031	56,031
Total Sub Head :									56,031	0	0	0	56,031	56,031
Total Minor Head I :									56,031	0	0	0	56,031	56,031
Total Sub Major Head I :									56,031	0	0	0	56,031	56,031
Total Major Head 2230 :									56,031	0	0	0	56,031	56,031
Total of Month :									56,031	0	0	0	56,031	56,031

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	G2	Voucher	57,650	0	0	0	57,650	57,650
Total Object Head-- I :									57,650	0	0	0	57,650	57,650
Total Sub Head :									57,650	0	0	0	57,650	57,650
Total Minor Head I :									57,650	0	0	0	57,650	57,650
Total Sub Major Head I :									57,650	0	0	0	57,650	57,650
Total Major Head 2230 :									57,650	0	0	0	57,650	57,650
Total of Month :									57,650	0	0	0	57,650	57,650

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Nongstoin Treasury**D.D.O. :** 2200002 Labour Inspector, I/C District Labour Officer, West Khasi Hills**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	G3	Voucher	57,650	0	0	0	57,650	57,650	
Total Object Head-- I :									57,650	0	0	0	57,650	57,650	
Total Sub Head :									57,650	0	0	0	57,650	57,650	
Total Minor Head I :									57,650	0	0	0	57,650	57,650	
Total Sub Major Head I :									57,650	0	0	0	57,650	57,650	
Total Major Head 2230 :									57,650	0	0	0	57,650	57,650	
Total of Month :									57,650	0	0	0	57,650	57,650	

Month of Account: OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	G8	Voucher	57,650	0	0	0	57,650	57,650	
Total Object Head-- I :									57,650	0	0	0	57,650	57,650	
Total Sub Head :									57,650	0	0	0	57,650	57,650	
Total Minor Head I :									57,650	0	0	0	57,650	57,650	
Total Sub Major Head I :									57,650	0	0	0	57,650	57,650	
Total Major Head 2230 :									57,650	0	0	0	57,650	57,650	

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Run Date :

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Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200002 Labour Inspector, I/C District Labour Officer, West Khasi Hills

Month of Account: OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									57,650	0	0	0	57,650	57,650	

Month of Account: NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	G3	Voucher	57,650	0	0	0	57,650	57,650	
Total Object Head-- 1 :									57,650	0	0	0	57,650	57,650	
Total Sub Head :									57,650	0	0	0	57,650	57,650	
Total Minor Head 1 :									57,650	0	0	0	57,650	57,650	
Total Sub Major Head 1 :									57,650	0	0	0	57,650	57,650	
Total Major Head 2230 :									57,650	0	0	0	57,650	57,650	
Total of Month :									57,650	0	0	0	57,650	57,650	

Month of Account: DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	G1	Voucher	58,250	0	0	0	58,250	58,250	
									58,250	0	0	0	58,250	58,250	

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Nongstoin Treasury**D.D.O. :** 2200002 Labour Inspector, I/C District Labour Officer, West Khasi Hills**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance				1,16,500	0	0	0	0	1,16,500	1,16,500
Total Object Head-- I :									1,16,500	0	0	0	0	1,16,500	1,16,500
Total Sub Head :									1,16,500	0	0	0	0	1,16,500	1,16,500
Total Minor Head I :									1,16,500	0	0	0	0	1,16,500	1,16,500
Total Sub Major Head I :									1,16,500	0	0	0	0	1,16,500	1,16,500
Total Major Head 2230 :									1,16,500	0	0	0	0	1,16,500	1,16,500
Total of Month :									1,16,500	0	0	0	0	1,16,500	1,16,500
Total of DDO 2200002 :									6,27,855	0	0	0	0	6,27,855	6,27,855

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :**

6,27,855

Summary of DDO wise expenditure

2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6,27,855
							6,27,855

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Nongstoin Treasury**D.D.O. :** 2200003 Vice Principal Industrial Training Institute, Nongstoin, West Khasi Hills**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(05) Setting Up Of New I.T.I.	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6	Voucher	4,96,452	0	76,750	0	4,19,702	4,96,452
Total Object Head-- 1 :									4,96,452	0	76,750	0	4,19,702	4,96,452
Total Sub Head :									4,96,452	0	76,750	0	4,19,702	4,96,452
Total Minor Head 3 :									4,96,452	0	76,750	0	4,19,702	4,96,452
Total Sub Major Head 3 :									4,96,452	0	76,750	0	4,19,702	4,96,452
Total Major Head 2230 :									4,96,452	0	76,750	0	4,19,702	4,96,452
Total of Month :									4,96,452	0	76,750	0	4,19,702	4,96,452

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(05) Setting Up Of New I.T.I.	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	4,96,452	0	76,750	0	4,19,702	4,96,452
Total Object Head-- 1 :									4,96,452	0	76,750	0	4,19,702	4,96,452
Total Sub Head :									4,96,452	0	76,750	0	4,19,702	4,96,452
Total Minor Head 3 :									4,96,452	0	76,750	0	4,19,702	4,96,452
Total Sub Major Head 3 :									4,96,452	0	76,750	0	4,19,702	4,96,452
Total Major Head 2230 :									4,96,452	0	76,750	0	4,19,702	4,96,452

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		2200003 Vice Principal Industrial Training Institute, Nongstoin, West Khasi Hills													
Month of Account:		MAY/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									4,96,452	0	76,750	0	4,19,702	4,96,452	
Month of Account:		JUN/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	03	003	(05) Setting Up Of New I.T.I.	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9	Voucher	4,96,452	0	76,750	0	4,19,702	4,96,452	
Total Object Head-- 1 :									4,96,452	0	76,750	0	4,19,702	4,96,452	
				(13) Office Expenses		Voted-Sixth-Schedule-Khasi	13	Voucher	1,625	0	0	0	1,625	1,625	
						Voted-Sixth-Schedule-Khasi	14	Voucher	10,000	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Khasi	15	Voucher	27,055	0	0	0	27,055	27,055	
Total Object Head-- 13 :									38,680	0	0	0	38,680	38,680	
Total Sub Head :									5,35,132	0	76,750	0	4,58,382	5,35,132	
Total Minor Head 3 :									5,35,132	0	76,750	0	4,58,382	5,35,132	
Total Sub Major Head 3 :									5,35,132	0	76,750	0	4,58,382	5,35,132	
Total Major Head 2230 :									5,35,132	0	76,750	0	4,58,382	5,35,132	
Total of Month :									5,35,132	0	76,750	0	4,58,382	5,35,132	
Month of Account:		JUL/2020													

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Nongstoin Treasury**D.D.O. :** 2200003 Vice Principal Industrial Training Institute, Nongstoin, West Khasi Hills**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(05) Setting Up Of New I.T.I.	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7	Voucher	4,96,452	0	84,250	0	4,12,202	4,96,452
Total Object Head-- 1 :									4,96,452	0	84,250	0	4,12,202	4,96,452
Total Sub Head :									4,96,452	0	84,250	0	4,12,202	4,96,452
Total Minor Head 3 :									4,96,452	0	84,250	0	4,12,202	4,96,452
Total Sub Major Head 3 :									4,96,452	0	84,250	0	4,12,202	4,96,452
Total Major Head 2230 :									4,96,452	0	84,250	0	4,12,202	4,96,452
Total of Month :									4,96,452	0	84,250	0	4,12,202	4,96,452

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(05) Setting Up Of New I.T.I.	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7	Voucher	5,10,569	0	84,250	0	4,26,319	5,10,569
Total Object Head-- 1 :									5,10,569	0	84,250	0	4,26,319	5,10,569
Total Sub Head :									5,10,569	0	84,250	0	4,26,319	5,10,569
Total Minor Head 3 :									5,10,569	0	84,250	0	4,26,319	5,10,569
Total Sub Major Head 3 :									5,10,569	0	84,250	0	4,26,319	5,10,569
Total Major Head 2230 :									5,10,569	0	84,250	0	4,26,319	5,10,569

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Nongstoin Treasury**D.D.O. :** 2200003 Vice Principal Industrial Training Institute, Nongstoin, West Khasi Hills**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									5,10,569	0	84,250	0	4,26,319	5,10,569	

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	02	101	(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	G5	Voucher	94,636	0	6,200	0	88,436	94,636	
Total Object Head-- 1 :									94,636	0	6,200	0	88,436	94,636	
Total Sub Head :									94,636	0	6,200	0	88,436	94,636	
Total Minor Head 101 :									94,636	0	6,200	0	88,436	94,636	
Total Sub Major Head 2 :									94,636	0	6,200	0	88,436	94,636	
	03	003	(05) Setting Up Of New I.T.I.	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	1,14,240	0	0	0	1,14,240	1,14,240	
Total Object Head-- 1 :									6,24,809	0	77,750	0	5,47,059	6,24,809	
Total Sub Head :									6,24,809	0	77,750	0	5,47,059	6,24,809	
Total Minor Head 3 :									6,24,809	0	77,750	0	5,47,059	6,24,809	
Total Sub Major Head 3 :									6,24,809	0	77,750	0	5,47,059	6,24,809	
Total Major Head 2230 :									7,19,445	0	83,950	0	6,35,495	7,19,445	

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		2200003 Vice Principal Industrial Training Institute, Nongstoin, West Khasi Hills													
Month of Account:		SEP/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									7,19,445	0	83,950	0	6,35,495	7,19,445	
Month of Account:		OCT/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	03	003	(05) Setting Up Of New I.T.I.	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9	Voucher	5,10,569	0	77,750	0	4,32,819	5,10,569	
Total Object Head-- 1 :									5,10,569	0	77,750	0	4,32,819	5,10,569	
				(13) Office Expenses		Voted-Sixth-Schedule-Khasi	15	Voucher	1,160	0	0	0	1,160	1,160	
						Voted-Sixth-Schedule-Khasi	16	Voucher	836	0	0	0	836	836	
Total Object Head-- 13 :									1,996	0	0	0	1,996	1,996	
				34. Scholarships And Stipends		Voted-Sixth-Schedule-Khasi	13	Voucher	1,050	0	0	0	1,050	1,050	
						Voted-Sixth-Schedule-Khasi	17	Voucher	18,200	0	0	0	18,200	18,200	
						Voted-Sixth-Schedule-Khasi	18	Voucher	15,400	0	0	0	15,400	15,400	
						Voted-Sixth-Schedule-Khasi	19	Voucher	4,400	0	0	0	4,400	4,400	
						Voted-Sixth-Schedule-Khasi	20	Voucher	800	0	0	0	800	800	
Total Object Head-- 34 :									39,850	0	0	0	39,850	39,850	

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Up to Accounting Month December of Financial Year 2020-2021

Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		2200003 Vice Principal Industrial Training Institute, Nongstoin, West Khasi Hills												
Month of Account:		OCT/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(05) Setting Up Of New I.T.I.		Total Sub Head :				5,52,415	0	77,750	0	4,74,665	5,52,415
					Total Minor Head 3 :				5,52,415	0	77,750	0	4,74,665	5,52,415
					Total Sub Major Head 3 :				5,52,415	0	77,750	0	4,74,665	5,52,415
					Total Major Head 2230 :				5,52,415	0	77,750	0	4,74,665	5,52,415
					Total of Month :				5,52,415	0	77,750	0	4,74,665	5,52,415
Month of Account:		NOV/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(05) Setting Up Of New I.T.I.	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9	Voucher	5,10,569	0	77,750	0	4,32,819	5,10,569
					Total Object Head-- 1 :				5,10,569	0	77,750	0	4,32,819	5,10,569
					Total Sub Head :				5,10,569	0	77,750	0	4,32,819	5,10,569
					Total Minor Head 3 :				5,10,569	0	77,750	0	4,32,819	5,10,569
					Total Sub Major Head 3 :				5,10,569	0	77,750	0	4,32,819	5,10,569
					Total Major Head 2230 :				5,10,569	0	77,750	0	4,32,819	5,10,569
					Total of Month :				5,10,569	0	77,750	0	4,32,819	5,10,569
Month of Account:		DEC/2020												

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Nongstoin Treasury**D.D.O. :** 2200003 Vice Principal Industrial Training Institute, Nongstoin, West Khasi Hills**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	03	003	(05) Setting Up Of New I.T.I.	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	27	Voucher	5,15,969	0	77,750	0	4,38,219	5,15,969
						Voted-Sixth-Schedule-Khasi	6	Voucher	5,15,969	0	77,750	0	4,38,219	5,15,969
					Total Object Head-- 1 :				10,31,938	0	1,55,500	0	8,76,438	10,31,938
			(13) Office Expenses			Voted-Sixth-Schedule-Khasi	38	Voucher	19,168	0	0	0	19,168	19,168
						Voted-Sixth-Schedule-Khasi	39	Voucher	16,250	0	0	0	16,250	16,250
					Total Object Head-- 13 :				35,418	0	0	0	35,418	35,418
					Total Sub Head :				10,67,356	0	1,55,500	0	9,11,856	10,67,356
					Total Minor Head 3 :				10,67,356	0	1,55,500	0	9,11,856	10,67,356
					Total Sub Major Head 3 :				10,67,356	0	1,55,500	0	9,11,856	10,67,356
					Total Major Head 2230 :				10,67,356	0	1,55,500	0	9,11,856	10,67,356
					Total of Month :				10,67,356	0	1,55,500	0	9,11,856	10,67,356
					Total of DDO	2200003 :			53,84,842	0	7,93,700	0	45,91,142	53,84,842
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													53,84,842	
<u>Summary of DDO wise expenditure</u>														

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Nongstoin Treasury**D.D.O. :** 2200003 Vice Principal Industrial Training Institute, Nongstoin, West Khasi HillsSummary of DDO wise expenditure

2230	02	101	(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	94,636
2230	03	3	(05) Setting Up Of New I.T.I.	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	51,74,262
2230	03	3	(05) Setting Up Of New I.T.I.	5	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	76,094
2230	03	3	(05) Setting Up Of New I.T.I.	5	34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	39,850
							53,84,842

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Up to Accounting Month December of Financial Year 2020-2021

Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin												
Month of Account:		APR/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	57,649	0	1,500	0	56,149	57,649
Total Object Head-- I :									57,649	0	1,500	0	56,149	57,649
Total Sub Head :									57,649	0	1,500	0	56,149	57,649
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	6,02,062	0	2,400	0	5,99,662	6,02,062
						Voted-Sixth-Schedule-Khasi	9	Voucher	10,000	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Khasi	G4	Voucher	2,76,870	0	0	0	2,76,870	2,76,870
						Voted-Sixth-Schedule-Khasi	G5	Voucher	95,980	0	20,000	0	75,980	95,980
Total Object Head-- I :									9,84,912	0	22,400	0	9,62,512	9,84,912
Total Sub Head :									9,84,912	0	22,400	0	9,62,512	9,84,912
Total Minor Head I :									10,42,561	0	23,900	0	10,18,661	10,42,561
Total Sub Major Head I :									10,42,561	0	23,900	0	10,18,661	10,42,561
Total Major Head 2230 :									10,42,561	0	23,900	0	10,18,661	10,42,561
Total of Month :									10,42,561	0	23,900	0	10,18,661	10,42,561
Month of Account:		MAY/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Nongstoin Treasury**D.D.O. :** 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	55,539	0	1,500	0	54,039	55,539
Total Object Head-- I :									55,539	0	1,500	0	54,039	55,539
Total Sub Head :									55,539	0	1,500	0	54,039	55,539
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	10,000	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Khasi	9	Voucher	6,02,062	0	2,400	0	5,99,662	6,02,062
						Voted-Sixth-Schedule-Khasi	G3	Voucher	95,980	0	20,000	0	75,980	95,980
						Voted-Sixth-Schedule-Khasi	G4	Voucher	2,76,870	0	0	0	2,76,870	2,76,870
Total Object Head-- I :									9,84,912	0	22,400	0	9,62,512	9,84,912
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Khasi	11	Voucher	10,112	0	0	0	10,112	10,112
						Voted-Sixth-Schedule-Khasi	12	Voucher	5,225	0	0	0	5,225	5,225
						Voted-Sixth-Schedule-Khasi	13	Voucher	10,426	0	0	0	10,426	10,426
						Voted-Sixth-Schedule-Khasi	14	Voucher	3,731	0	0	0	3,731	3,731
						Voted-Sixth-Schedule-Khasi	15	Voucher	8,286	0	0	0	8,286	8,286
Total Object Head-- II :									37,780	0	0	0	37,780	37,780
Total Sub Head :									10,22,692	0	22,400	0	10,00,292	10,22,692
Total Minor Head I :									10,78,231	0	23,900	0	10,54,331	10,78,231

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Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Nongstoin Treasury**D.D.O. :** 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01				Total Sub Major Head I :				10,78,231	0	23,900	0	10,54,331	10,78,231
					Total Major Head 2230 :				10,78,231	0	23,900	0	10,54,331	10,78,231
					Total of Month :				10,78,231	0	23,900	0	10,54,331	10,78,231

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6	Voucher	55,539	0	1,500	0	54,039	55,539
					Total Object Head-- I :				55,539	0	1,500	0	54,039	55,539
					Total Sub Head :				55,539	0	1,500	0	54,039	55,539
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	10,000	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Khasi	11	Voucher	63,633	0	0	0	63,633	63,633
						Voted-Sixth-Schedule-Khasi	5	Voucher	6,02,062	0	2,400	0	5,99,662	6,02,062
						Voted-Sixth-Schedule-Khasi	G2	Voucher	95,980	0	20,000	0	75,980	95,980
						Voted-Sixth-Schedule-Khasi	G3	Voucher	2,76,870	0	0	0	2,76,870	2,76,870
					Total Object Head-- I :				10,48,545	0	22,400	0	10,26,145	10,48,545
					Total Sub Head :				10,48,545	0	22,400	0	10,26,145	10,48,545

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Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin												
Month of Account:		JUN/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01	001			Total Minor Head 1 :				11,04,084	0	23,900	0	10,80,184	11,04,084
					Total Sub Major Head 1 :				11,04,084	0	23,900	0	10,80,184	11,04,084
					Total Major Head 2230 :				11,04,084	0	23,900	0	10,80,184	11,04,084
					Total of Month :				11,04,084	0	23,900	0	10,80,184	11,04,084
Month of Account:		JUL/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	55,539	0	1,500	0	54,039	55,539
					Total Object Head-- 1 :				55,539	0	1,500	0	54,039	55,539
					02. Wages	Voted-Sixth-Schedule-Khasi	25	Voucher	37,680	0	0	0	37,680	37,680
					Total Object Head-- 2 :				37,680	0	0	0	37,680	37,680
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	24	Voucher	36,241	0	0	0	36,241	36,241
					Total Object Head-- 11 :				36,241	0	0	0	36,241	36,241
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	10	Voucher	3,332	0	0	0	3,332	3,332
						Voted-Sixth-Schedule-Khasi	13	Voucher	2,791	0	0	0	2,791	2,791
					Total Object Head-- 13 :				6,123	0	0	0	6,123	6,123

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Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin												
Month of Account:		JUL/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	01	001	(02) District Establishment	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	20	Voucher	80,508	0	0	0	80,508	80,508
Total Object Head-- 14 :									80,508	0	0	0	80,508	80,508
Total Sub Head :									2,16,091	0	1,500	0	2,14,591	2,16,091
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	6,02,062	0	2,400	0	5,99,662	6,02,062
						Voted-Sixth-Schedule-Khasi	G3	Voucher	2,76,870	0	0	0	2,76,870	2,76,870
						Voted-Sixth-Schedule-Khasi	G6	Voucher	95,980	0	20,000	0	75,980	95,980
Total Object Head-- 1 :									9,74,912	0	22,400	0	9,52,512	9,74,912
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Khasi	22	Voucher	10,980	0	0	0	10,980	10,980
						Voted-Sixth-Schedule-Khasi	23	Voucher	2,588	0	0	0	2,588	2,588
Total Object Head-- 11 :									13,568	0	0	0	13,568	13,568
			(13) Office Expenses			Voted-Sixth-Schedule-Khasi	12	Voucher	1,031	0	0	0	1,031	1,031
Total Object Head-- 13 :									1,031	0	0	0	1,031	1,031
			14. Rent, Rates And Taxes			Voted-Sixth-Schedule-Khasi	14	Voucher	48,852	0	0	0	48,852	48,852
Total Object Head-- 14 :									48,852	0	0	0	48,852	48,852
Total Sub Head :									10,38,363	0	22,400	0	10,15,963	10,38,363
Total Minor Head 1 :									12,54,454	0	23,900	0	12,30,554	12,54,454

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Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin												
Month of Account:		JUL/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230		01		Total Sub Major Head I :										
				Total Major Head 2230 :										
				Total of Month :										
Month of Account:		AUG/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	0	(02) District Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	56,411	0	1,500	0	54,911	56,411
				Total Object Head-- I :										
				Total Sub Head :										
				(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	64,504	0	0	0	64,504	64,504
						Voted-Sixth-Schedule-Khasi	6	Voucher	6,19,526	0	2,400	0	6,17,126	6,19,526
						Voted-Sixth-Schedule-Khasi	G8	Voucher	2,76,870	0	0	0	2,76,870	2,76,870
						Voted-Sixth-Schedule-Khasi	G9	Voucher	95,980	0	20,000	0	75,980	95,980
Total Object Head-- I :														
		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	11	Voucher	9,925	0	0	0	9,925	9,925			
			Voted-Sixth-Schedule-Khasi	12	Voucher	5,790	0	0	0	5,790	5,790			

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Nongstoin Treasury**D.D.O. :** 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin**Month of Account:** AUG/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		13	Voucher	9,994	0	0	0	9,994	9,994
					Voted-Sixth-Schedule-Khasi		14	Voucher	11,897	0	0	0	11,897	11,897
					Voted-Sixth-Schedule-Khasi		15	Voucher	2,200	0	0	0	2,200	2,200
					Voted-Sixth-Schedule-Khasi		16	Voucher	5,928	0	0	0	5,928	5,928
Total Object Head-- 11 :									45,734	0	0	0	45,734	45,734
Total Sub Head :									11,02,614	0	22,400	0	10,80,214	11,02,614
Total Minor Head 1 :									11,59,025	0	23,900	0	11,35,125	11,59,025
Total Sub Major Head 1 :									11,59,025	0	23,900	0	11,35,125	11,59,025
Total Major Head 2230 :									11,59,025	0	23,900	0	11,35,125	11,59,025
Total of Month :									11,59,025	0	23,900	0	11,35,125	11,59,025

Month of Account: SEP/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		6	Voucher	56,411	0	1,500	0	54,911	56,411
Total Object Head-- 1 :									56,411	0	1,500	0	54,911	56,411
				(13) Office Expenses	Voted-Sixth-		16	Voucher	1,243	0	0	0	1,243	1,243

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Demand :		31 Labour, Employment and Skil Development																		
Department :		Labour Department																		
Treasury :		Nongstoin Treasury																		
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin																		
Month of Account:		SEP/2020																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2230	01	001	0	(02) District Establishment	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	17	Voucher	2,757	0	0	0	2,757	2,757						
					Total Object Head-- 13 :								4,000	0	0	0	4,000	4,000		
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	13	Voucher	40,254	0	0	0	40,254	40,254						
					Total Object Head-- 14 :								40,254	0	0	0	40,254	40,254		
					Total Sub Head :								1,00,665	0	1,500	0	99,165	1,00,665		
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	29,131	0	0	29,131	29,131						
							Voted-Sixth-Schedule-Khasi	7	Voucher	6,19,526	0	2,400	0	6,17,126	6,19,526					
							Voted-Sixth-Schedule-Khasi	G8	Voucher	95,980	0	20,000	0	75,980	95,980					
							Voted-Sixth-Schedule-Khasi	G9	Voucher	2,83,247	0	0	0	2,83,247	2,83,247					
							Total Object Head-- 1 :								10,27,884	0	22,400	0	10,05,484	10,27,884
							14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	14	Voucher	2,08,860	0	0	0	2,08,860	2,08,860				
							Voted-Sixth-Schedule-Khasi	15	Voucher	1,42,800	0	0	0	1,42,800	1,42,800					
							Total Object Head-- 14 :								3,51,660	0	0	0	3,51,660	3,51,660
							Total Sub Head :								13,79,544	0	22,400	0	13,57,144	13,79,544
Total Minor Head 1 :								14,80,209	0	23,900	0	14,56,309	14,80,209							
Total Sub Major Head 1 :								14,80,209	0	23,900	0	14,56,309	14,80,209							

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Demand :	31 Labour, Employment and Skil Development													
Department :	Labour Department													
Treasury :	Nongstoin Treasury													
D.D.O. :	2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin													
Month of Account:	SEP/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2230					Total Major Head	2230 :			14,80,209	0	23,900	0	14,56,309	14,80,209
					Total of Month :				14,80,209	0	23,900	0	14,56,309	14,80,209
Month of Account:	OCT/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2230	01	001	0	(02) District Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6	Voucher	56,411	0	1,500	0	54,911	56,411
					Total Object Head-- 1 :				56,411	0	1,500	0	54,911	56,411
					Total Sub Head :				56,411	0	1,500	0	54,911	56,411
			0	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21	Voucher	33,293	0	0	0	33,293	33,293
						Voted-Sixth-Schedule-Khasi	7	Voucher	6,19,526	0	2,400	0	6,17,126	6,19,526
						Voted-Sixth-Schedule-Khasi	G2	Voucher	2,92,861	0	0	0	2,92,861	2,92,861
						Voted-Sixth-Schedule-Khasi	G3	Voucher	98,668	0	20,000	0	78,668	98,668
					Total Object Head-- 1 :				10,44,348	0	22,400	0	10,21,948	10,44,348
				(06) Medical Treatment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22	Voucher	5,396	0	0	0	5,396	5,396
					Total Object Head-- 6 :				5,396	0	0	0	5,396	5,396
				(13) Office Expenses		Voted-Sixth-Schedule-Khasi	14	Voucher	10,148	0	0	0	10,148	10,148

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Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin												
Month of Account:		OCT/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(13) Office Expenses	Total Object Head-- 13 :				10,148	0	0	0	10,148	10,148
				14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	10	Voucher	48,852	0	0	0	0	48,852	48,852
					Total Object Head-- 14 :				48,852	0	0	0	48,852	48,852
					Total Sub Head :				11,08,744	0	22,400	0	10,86,344	11,08,744
					Total Minor Head 1 :				11,65,155	0	23,900	0	11,41,255	11,65,155
					Total Sub Major Head 1 :				11,65,155	0	23,900	0	11,41,255	11,65,155
					Total Major Head 2230 :				11,65,155	0	23,900	0	11,41,255	11,65,155
					Total of Month :				11,65,155	0	23,900	0	11,41,255	11,65,155
Month of Account:		NOV/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8	Voucher	56,411	0	1,500	0	54,911	56,411	
					Total Object Head-- 1 :				56,411	0	1,500	0	54,911	56,411
					Total Sub Head :				56,411	0	1,500	0	54,911	56,411
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	32,252	0	0	0	32,252	32,252	
					Voted-Sixth-Schedule-Khasi	7	Voucher	6,19,526	0	2,400	0	6,17,126	6,19,526	

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Nongstoin Treasury**D.D.O. :** 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin**Month of Account:** NOV/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		G2	Voucher	2,84,866	0	0	0	2,84,866	2,84,866
					Voted-Sixth-Schedule-Khasi		G4	Voucher	98,668	0	20,000	0	78,668	98,668
Total Object Head-- 1 :									10,35,312	0	22,400	0	10,12,912	10,35,312
Total Sub Head :									10,35,312	0	22,400	0	10,12,912	10,35,312
Total Minor Head 1 :									10,91,723	0	23,900	0	10,67,823	10,91,723
Total Sub Major Head 1 :									10,91,723	0	23,900	0	10,67,823	10,91,723
Total Major Head 2230 :									10,91,723	0	23,900	0	10,67,823	10,91,723
Total of Month :									10,91,723	0	23,900	0	10,67,823	10,91,723

Month of Account: DEC/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		28	Voucher	57,611	0	1,500	0	56,111	57,611
					Voted-Sixth-Schedule-Khasi		3	Voucher	57,611	0	1,500	0	56,111	57,611
Total Object Head-- 1 :									1,15,222	0	3,000	0	1,12,222	1,15,222
				02. Wages	Voted-Sixth-Schedule-Khasi		14	Voucher	47,100	0	0	0	47,100	47,100
Total Object Head-- 2 :									47,100	0	0	0	47,100	47,100

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin													
Month of Account:		DEC/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	01	001	(02) District Establishment	Total Sub Head :					1,62,322	0	3,000	0	1,59,322	1,62,322	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		10	Voucher	29,567	0	0	0	29,567	29,567	
					Voted-Sixth-Schedule-Khasi		11	Voucher	33,599	0	0	0	33,599	33,599	
					Voted-Sixth-Schedule-Khasi		24	Voucher	5,93,127	0	2,400	0	5,90,727	5,93,127	
					Voted-Sixth-Schedule-Khasi		25	Voucher	66,451	0	0	0	66,451	66,451	
					Voted-Sixth-Schedule-Khasi		26	Voucher	1,095	0	0	0	1,095	1,095	
					Voted-Sixth-Schedule-Khasi		4	Voucher	5,93,127	0	2,400	0	5,90,727	5,93,127	
					Voted-Sixth-Schedule-Khasi		G19	Voucher	2,86,666	0	0	0	2,86,666	2,86,666	
					Voted-Sixth-Schedule-Khasi		G2	Voucher	1,04,644	0	20,000	0	84,644	1,04,644	
					Voted-Sixth-Schedule-Khasi		G20	Voucher	99,268	0	20,000	0	79,268	99,268	
					Voted-Sixth-Schedule-Khasi		G5	Voucher	2,86,666	0	0	0	2,86,666	2,86,666	
					Total Object Head-- I :					20,94,210	0	44,800	0	20,49,410	20,94,210
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		12	Voucher	9,269	0	0	0	9,269	9,269	
					Voted-Sixth-Schedule-Khasi		13	Voucher	7,995	0	0	0	7,995	7,995	
					Voted-Sixth-Schedule-Khasi		15	Voucher	8,206	0	0	0	8,206	8,206	
					Voted-Sixth-		16								

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Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Nongstoin Treasury**D.D.O. :** 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		16	Voucher	9,776	0	0	0	9,776	9,776	
Total Object Head-- 11 :									35,246	0	0	0	35,246	35,246	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		31	Voucher	2,182	0	0	0	2,182	2,182	
					Voted-Sixth-Schedule-Khasi		35	Voucher	10,000	0	0	0	10,000	10,000	
					Voted-Sixth-Schedule-Khasi		36	Voucher	17,818	0	0	0	17,818	17,818	
Total Object Head-- 13 :									30,000	0	0	0	30,000	30,000	
				14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi		32	Voucher	1,04,430	0	0	0	1,04,430	1,04,430	
					Voted-Sixth-Schedule-Khasi		33	Voucher	48,852	0	0	0	48,852	48,852	
					Voted-Sixth-Schedule-Khasi		34	Voucher	71,400	0	0	0	71,400	71,400	
Total Object Head-- 14 :									2,24,682	0	0	0	2,24,682	2,24,682	
Total Sub Head :									23,84,138	0	44,800	0	23,39,338	23,84,138	
Total Minor Head 1 :									25,46,460	0	47,800	0	24,98,660	25,46,460	
Total Sub Major Head 1 :									25,46,460	0	47,800	0	24,98,660	25,46,460	
Total Major Head 2230 :									25,46,460	0	47,800	0	24,98,660	25,46,460	
Total of Month :									25,46,460	0	47,800	0	24,98,660	25,46,460	
Total of DDO 2200004 :									1,19,21,902	0	2,39,000	0	1,16,82,902	1,19,21,902	

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Nongstoin Treasury**D.D.O. :** 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin***Reconciliation Portion******Internal Adjustment of A.G. Office:*****DDO wise Total (Original +Reconciliation+IA) :****1,19,21,902****Summary of DDO wise expenditure**

2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5,65,132
2230	01	1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi	84,780
2230	01	1	(02) District Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	36,241
2230	01	1	(02) District Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	10,123
2230	01	1	(02) District Establishment	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1,20,762
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,02,51,915
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(06) Medical Treatment	Voted-Sixth-Schedule-Khasi	5,396
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1,32,328
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	41,179
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	6,74,046

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Nongstoin Treasury**D.D.O. :** 2200004 Deputy Labour Commissioner West Khasi Hills District NongstoinSummary of DDO wise expenditure**Offices.****1,19,21,902**

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skill Development**Department :** Labour Department**Treasury :** William Nagar Treasury**D.D.O. :** 2200001 District Employment Officer Williamnagar**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	54,288	1,000	3,500	2,200	47,588	53,288
Total Object Head-- 1 :									54,288	1,000	3,500	2,200	47,588	53,288
Total Sub Head :									54,288	1,000	3,500	2,200	47,588	53,288
Total Minor Head 4 :									54,288	1,000	3,500	2,200	47,588	53,288
		101	(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	47,067	0	7,800	0	39,267	47,067
						Voted-Sixth-Schedule-Garo	2	Voucher	2,21,857	4,000	44,200	6,600	1,67,057	2,17,857
						Voted-Sixth-Schedule-Garo	G1	Voucher	90,940	0	6,000	0	84,940	90,940
Total Object Head-- 1 :									3,59,864	4,000	58,000	6,600	2,91,264	3,55,864
			02. Wages			Voted-Sixth-Schedule-Garo	14	Voucher	3,000	0	0	0	3,000	3,000
Total Object Head-- 2 :									3,000	0	0	0	3,000	3,000
Total Sub Head :									3,62,864	4,000	58,000	6,600	2,94,264	3,58,864
			(05) Vocational Guidance Unit In Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	42,834	1,000	6,300	2,200	33,334	41,834
Total Object Head-- 1 :									42,834	1,000	6,300	2,200	33,334	41,834
Total Sub Head :									42,834	1,000	6,300	2,200	33,334	41,834
Total Minor Head 101 :									4,05,698	5,000	64,300	8,800	3,27,598	4,00,698
Total Sub Major Head 2 :									4,59,986	6,000	67,800	11,000	3,75,186	4,53,986

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Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200001 District Employment Officer Williamnagar

Month of Account: APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230					Total Major Head	2230 :			4,59,986	6,000	67,800	11,000	3,75,186	4,53,986	
Total of Month :									4,59,986	6,000	67,800	11,000	3,75,186	4,53,986	

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	54,288	1,000	3,500	2,200	47,588	53,288	
Total Object Head-- 1 :									54,288	1,000	3,500	2,200	47,588	53,288	
Total Sub Head :									54,288	1,000	3,500	2,200	47,588	53,288	
Total Minor Head 4 :									54,288	1,000	3,500	2,200	47,588	53,288	
		101	(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	2,68,924	4,000	52,000	6,600	2,06,324	2,64,924	
									90,940	0	6,000	0	84,940	90,940	
Total Object Head-- 1 :									3,59,864	4,000	58,000	6,600	2,91,264	3,55,864	
									3,000	0	0	0	3,000	3,000	
Total Object Head-- 2 :									3,000	0	0	0	3,000	3,000	
Total Sub Head :									3,62,864	4,000	58,000	6,600	2,94,264	3,58,864	
			(05) Vocational Guidance Unit In Employment	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6	Voucher	42,834	1,000	6,300	2,200	33,334	41,834	

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Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		William Nagar Treasury												
D.D.O. :		2200001 District Employment Officer Williamnagar												
Month of Account:		MAY/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(05) Vocational Guidance 5 Unit In Employment Exchange-	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				42,834	1,000	6,300	2,200	33,334	41,834
					Total Sub Head :				42,834	1,000	6,300	2,200	33,334	41,834
					Total Minor Head 101 :				4,05,698	5,000	64,300	8,800	3,27,598	4,00,698
					Total Sub Major Head 2 :				4,59,986	6,000	67,800	11,000	3,75,186	4,53,986
					Total Major Head 2230 :				4,59,986	6,000	67,800	11,000	3,75,186	4,53,986
					Total of Month :				4,59,986	6,000	67,800	11,000	3,75,186	4,53,986
Month of Account:		JUN/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	54,288	1,000	3,500	2,200	47,588	53,288
					Total Object Head-- 1 :				54,288	1,000	3,500	2,200	47,588	53,288
					Total Sub Head :				54,288	1,000	3,500	2,200	47,588	53,288
					Total Minor Head 4 :				54,288	1,000	3,500	2,200	47,588	53,288
		101	(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	16,582	0	0	0	16,582	16,582
						Voted-Sixth-Schedule-Garo	2	Voucher	2,72,284	4,000	35,500	6,600	2,26,184	2,68,284
						Voted-Sixth-Schedule-Garo	G1	Voucher	90,940	0	6,000	0	84,940	90,940

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** William Nagar Treasury**D.D.O. :** 2200001 District Employment Officer Williamnagar**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance				3,79,806	4,000	41,500	6,600	3,27,706	3,75,806
					02. Wages	Voted-Sixth-Schedule-Garo	13	Voucher	3,000	0	0	0	3,000	3,000
					Total Object Head-- 1 :				3,79,806	4,000	41,500	6,600	3,27,706	3,75,806
					Total Object Head-- 2 :				3,000	0	0	0	3,000	3,000
					Total Sub Head :				3,82,806	4,000	41,500	6,600	3,30,706	3,78,806
			(05) Vocational Guidance Unit In Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9	Voucher	42,834	1,000	6,300	2,200	33,334	41,834
					Total Object Head-- 1 :				42,834	1,000	6,300	2,200	33,334	41,834
					Total Sub Head :				42,834	1,000	6,300	2,200	33,334	41,834
					Total Minor Head 101 :				4,25,640	5,000	47,800	8,800	3,64,040	4,20,640
					Total Sub Major Head 2 :				4,79,928	6,000	51,300	11,000	4,11,628	4,73,928
					Total Major Head 2230 :				4,79,928	6,000	51,300	11,000	4,11,628	4,73,928
					Total of Month :				4,79,928	6,000	51,300	11,000	4,11,628	4,73,928

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3	Voucher	54,288	1,000	3,500	2,200	47,588	53,288
					Total Object Head-- 1 :				54,288	1,000	3,500	2,200	47,588	53,288

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Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200001 District Employment Officer Williamnagar

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	02. Wages	Voted-Sixth-Schedule-Garo	9	Voucher	20,000	0	0	0	20,000	20,000
Total Object Head-- 2 :									20,000	0	0	0	20,000	20,000
Total Sub Head :									74,288	1,000	3,500	2,200	67,588	73,288
Total Minor Head 4 :									74,288	1,000	3,500	2,200	67,588	73,288
		101	(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	2,72,284	4,000	35,500	6,600	2,26,184	2,68,284
						Voted-Sixth-Schedule-Garo	G1	Voucher	90,940	0	6,000	0	84,940	90,940
Total Object Head-- 1 :									3,63,224	4,000	41,500	6,600	3,11,124	3,59,224
					02. Wages	Voted-Sixth-Schedule-Garo	10	Voucher	17,500	0	0	0	17,500	17,500
						Voted-Sixth-Schedule-Garo	4	Voucher	3,000	0	0	0	3,000	3,000
Total Object Head-- 2 :									20,500	0	0	0	20,500	20,500
Total Sub Head :									3,83,724	4,000	41,500	6,600	3,31,624	3,79,724
			(05) Vocational Guidance Unit In Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	42,834	1,000	2,700	2,200	36,934	41,834
Total Object Head-- 1 :									42,834	1,000	2,700	2,200	36,934	41,834
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	7	Voucher	12,873	0	0	0	12,873	12,873
						Voted-Sixth-Schedule-Garo	8	Voucher	14,627	0	0	0	14,627	14,627
Total Object Head-- 13 :									27,500	0	0	0	27,500	27,500

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Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		William Nagar Treasury												
D.D.O. :		2200001 District Employment Officer Williamnagar												
Month of Account:		JUL/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(05) Vocational Guidance Unit In Employment Exchange-		Total Sub Head :				70,334	1,000	2,700	2,200	64,434	69,334
					Total Minor Head 101 :				4,54,058	5,000	44,200	8,800	3,96,058	4,49,058
					Total Sub Major Head 2 :				5,28,346	6,000	47,700	11,000	4,63,646	5,22,346
					Total Major Head 2230 :				5,28,346	6,000	47,700	11,000	4,63,646	5,22,346
					Total of Month :				5,28,346	6,000	47,700	11,000	4,63,646	5,22,346
Month of Account:		AUG/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	55,907	1,000	3,500	2,200	49,207	54,907
					Total Object Head-- 1 :				55,907	1,000	3,500	2,200	49,207	54,907
					Total Sub Head :				55,907	1,000	3,500	2,200	49,207	54,907
					Total Minor Head 4 :				55,907	1,000	3,500	2,200	49,207	54,907
		101	(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	2,80,891	4,000	35,500	6,600	2,34,791	2,76,891
						Voted-Sixth-Schedule-Garo	6	Voucher	10,924	0	0	0	10,924	10,924
						Voted-Sixth-Schedule-Garo	G3	Voucher	90,940	0	6,000	0	84,940	90,940

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Run Date :

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Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200001 District Employment Officer Williamnagar

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance				3,82,755	4,000	41,500	6,600	3,30,655	3,78,755
					02. Wages	Voted-Sixth-Schedule-Garo	11	Voucher	3,000	0	0	0	3,000	3,000
						Voted-Sixth-Schedule-Garo	18	Voucher	5,040	0	0	0	5,040	5,040
					Total Object Head-- 2 :				8,040	0	0	0	8,040	8,040
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	20	Voucher	10,880	0	0	0	10,880	10,880
						Voted-Sixth-Schedule-Garo	21	Voucher	10,580	0	0	0	10,580	10,580
					Total Object Head-- 11 :				21,460	0	0	0	21,460	21,460
					Total Sub Head :				4,12,255	4,000	41,500	6,600	3,60,155	4,08,255
			(05) Vocational Guidance Unit In Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	44,079	1,000	2,700	2,200	38,179	43,079
						Voted-Sixth-Schedule-Garo	17	Voucher	23,163	0	0	0	23,163	23,163
					Total Object Head-- 1 :				67,242	1,000	2,700	2,200	61,342	66,242
					Total Sub Head :				67,242	1,000	2,700	2,200	61,342	66,242
					Total Minor Head 101 :				4,79,497	5,000	44,200	8,800	4,21,497	4,74,497
					Total Sub Major Head 2 :				5,35,404	6,000	47,700	11,000	4,70,704	5,29,404
					Total Major Head 2230 :				5,35,404	6,000	47,700	11,000	4,70,704	5,29,404
					Total of Month :				5,35,404	6,000	47,700	11,000	4,70,704	5,29,404

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Demand :		31 Labour, Employment and Skil Development																				
Department :		Labour Department																				
Treasury :		William Nagar Treasury																				
D.D.O. :		2200001 District Employment Officer Williamnagar																				
Month of Account:		SEP/2020																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	55,907	1,000	3,500	2,200	49,207	54,907								
									Total Object Head-- 1 :								55,907	1,000	3,500	2,200	49,207	54,907
									Total Sub Head :								55,907	1,000	3,500	2,200	49,207	54,907
									Total Minor Head 4 :								55,907	1,000	3,500	2,200	49,207	54,907
									101	(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	83,768	0	0	0	83,768	83,768	
		57,567	0	0	0	57,567	57,567															
		2,76,301	4,000	43,500	6,600	2,22,201	2,72,301															
		90,940	0	6,000	0	84,940	90,940															
		Total Object Head-- 1 :														5,08,576	4,000	49,500	6,600	4,48,476	5,04,576	
		02. Wages	Voted-Sixth-Schedule-Garo	9	Voucher	3,000	0	0								0	3,000	3,000				
						Total Object Head-- 2 :										3,000	0	0	0	3,000	3,000	
		Total Sub Head :														5,11,576	4,000	49,500	6,600	4,51,476	5,07,576	
			(05) Vocational Guidance Unit In Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6	Voucher								44,079	1,000	2,700	2,200	38,179	43,079	
																23,163	0	0	0	23,163	23,163	
									Total Object Head-- 1 :								67,242	1,000	2,700	2,200	61,342	66,242
Total Sub Head :									67,242	1,000	2,700	2,200	61,342	66,242								

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Run Date :

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Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury William Nagar Treasury

D.D.O. : 2200001 District Employment Officer Williamnagar

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	02	101			Total Minor Head 101 :				5,78,818	5,000	52,200	8,800	5,12,818	5,73,818
					Total Sub Major Head 2 :				6,34,725	6,000	55,700	11,000	5,62,025	6,28,725
					Total Major Head 2230 :				6,34,725	6,000	55,700	11,000	5,62,025	6,28,725
					Total of Month :				6,34,725	6,000	55,700	11,000	5,62,025	6,28,725

Month of Account: OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	55,907	1,000	14,000	2,200	38,707	54,907
					Total Object Head-- 1 :				55,907	1,000	14,000	2,200	38,707	54,907
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	22	Voucher	7,000	0	0	0	7,000	7,000
					Total Object Head-- 13 :				7,000	0	0	0	7,000	7,000
					Total Sub Head :				62,907	1,000	14,000	2,200	45,707	61,907
					Total Minor Head 4 :				62,907	1,000	14,000	2,200	45,707	61,907
		101	(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	2,76,301	4,000	47,500	6,600	2,18,201	2,72,301
						Voted-Sixth-Schedule-Garo	G9	Voucher	90,940	0	6,000	0	84,940	90,940
					Total Object Head-- 1 :				3,67,241	4,000	53,500	6,600	3,03,141	3,63,241

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Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury William Nagar Treasury

D.D.O. : 2200001 District Employment Officer Williamnagar

Month of Account: OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	02	101	(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	02. Wages	Voted-Sixth-Schedule-Garo		6	Voucher	3,000	0	0	0	3,000	3,000
Total Object Head-- 2 :									3,000	0	0	0	3,000	3,000
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		44	Voucher	10,000	0	0	0	10,000	10,000
Total Object Head-- 13 :									10,000	0	0	0	10,000	10,000
Total Sub Head :									3,80,241	4,000	53,500	6,600	3,16,141	3,76,241
			(05) Vocational Guidance 5 Unit In Employment Exchange-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		2	Voucher	44,079	1,000	2,700	2,200	38,179	43,079
					Voted-Sixth-Schedule-Garo		8	Voucher	23,163	0	0	0	23,163	23,163
Total Object Head-- 1 :									67,242	1,000	2,700	2,200	61,342	66,242
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		21	Voucher	4,800	0	0	0	4,800	4,800
					Voted-Sixth-Schedule-Garo		43	Voucher	6,200	0	0	0	6,200	6,200
Total Object Head-- 13 :									11,000	0	0	0	11,000	11,000
Total Sub Head :									78,242	1,000	2,700	2,200	72,342	77,242
Total Minor Head 101 :									4,58,483	5,000	56,200	8,800	3,88,483	4,53,483
Total Sub Major Head 2 :									5,21,390	6,000	70,200	11,000	4,34,190	5,15,390
Total Major Head 2230 :									5,21,390	6,000	70,200	11,000	4,34,190	5,15,390
Total of Month :									5,21,390	6,000	70,200	11,000	4,34,190	5,15,390

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	55,907	0	14,000	2,200	39,707	55,907
Total Object Head-- I :									55,907	0	14,000	2,200	39,707	55,907
Total Sub Head :									55,907	0	14,000	2,200	39,707	55,907
Total Minor Head 4 :									55,907	0	14,000	2,200	39,707	55,907
		101	(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	2,76,301	0	47,500	6,600	2,22,201	2,76,301
						Voted-Sixth-Schedule-Garo	G1	Voucher	93,404	0	6,000	0	87,404	93,404
Total Object Head-- I :									3,69,705	0	53,500	6,600	3,09,605	3,69,705
			02. Wages			Voted-Sixth-Schedule-Garo	9	Voucher	3,000	0	0	0	3,000	3,000
Total Object Head-- 2 :									3,000	0	0	0	3,000	3,000
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo	19	Voucher	8,800	0	0	0	8,800	8,800
Total Object Head-- II :									8,800	0	0	0	8,800	8,800
Total Sub Head :									3,81,505	0	53,500	6,600	3,21,405	3,81,505
			(05) Vocational Guidance Unit In Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	23,163	0	0	0	23,163	23,163
						Voted-Sixth-Schedule-Garo	2	Voucher	44,079	0	2,700	2,200	39,179	44,079
Total Object Head-- I :									67,242	0	2,700	2,200	62,342	67,242
			(11) Travel Expenses, Conveyance			Voted-Sixth-Schedule-Garo	20	Voucher	11,880	0	0	0	11,880	11,880

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Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		William Nagar Treasury												
D.D.O. :		2200001 District Employment Officer Williamnagar												
Month of Account:		NOV/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(05) Vocational Guidance 5 Unit In Employment Exchange-	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				11,880	0	0	0	11,880	11,880
					Total Sub Head :				79,122	0	2,700	2,200	74,222	79,122
					Total Minor Head 101 :				4,60,627	0	56,200	8,800	3,95,627	4,60,627
					Total Sub Major Head 2 :				5,16,534	0	70,200	11,000	4,35,334	5,16,534
					Total Major Head 2230 :				5,16,534	0	70,200	11,000	4,35,334	5,16,534
					Total of Month :				5,16,534	0	70,200	11,000	4,35,334	5,16,534
Month of Account:		DEC/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		13	Voucher	55,907	0	14,000	2,200	39,707	55,907
					Voted-Sixth-Schedule-Garo		23	Voucher	7,000	0	0	0	7,000	7,000
					Voted-Sixth-Schedule-Garo		39	Voucher	55,907	0	14,000	2,200	39,707	55,907
					Total Object Head-- 1 :				1,18,814	0	28,000	4,400	86,414	1,18,814
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		54	Voucher	30,000	0	0	0	30,000	30,000
					Total Object Head-- 13 :				30,000	0	0	0	30,000	30,000

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Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		William Nagar Treasury												
D.D.O. :		2200001 District Employment Officer Williamnagar												
Month of Account:		DEC/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	Total Sub Head :					1,48,814	0	28,000	4,400	1,16,414	1,48,814
				Total Minor Head 4 :					1,48,814	0	28,000	4,400	1,16,414	1,48,814
		101	(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	2,76,301	0	47,500	6,600	2,22,201	2,76,301
						Voted-Sixth-Schedule-Garo	17	Voucher	93,404	0	6,000	0	87,404	93,404
						Voted-Sixth-Schedule-Garo	20	Voucher	21,000	0	0	0	21,000	21,000
						Voted-Sixth-Schedule-Garo	40	Voucher	2,76,301	0	47,500	6,600	2,22,201	2,76,301
						Voted-Sixth-Schedule-Garo	42	Voucher	23,163	0	0	0	23,163	23,163
						Voted-Sixth-Schedule-Garo	G1	Voucher	93,404	0	6,000	0	87,404	93,404
				Total Object Head-- 1 :					7,83,573	0	1,07,000	13,200	6,63,373	7,83,573
			02. Wages			Voted-Sixth-Schedule-Garo	1	Voucher	3,000	0	0	0	3,000	3,000
						Voted-Sixth-Schedule-Garo	41	Voucher	3,000	0	0	0	3,000	3,000
				Total Object Head-- 2 :					6,000	0	0	0	6,000	6,000
			(13) Office Expenses			Voted-Sixth-Schedule-Garo	57	Voucher	7,593	0	0	0	7,593	7,593
						Voted-Sixth-Schedule-Garo	58	Voucher	32,407	0	0	0	32,407	32,407
				Total Object Head-- 13 :					40,000	0	0	0	40,000	40,000

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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** William Nagar Treasury**D.D.O. :** 2200001 District Employment Officer Williamnagar**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
Total Sub Head :									8,29,573	0	1,07,000	13,200	7,09,373	8,29,573	
2230	02	101	(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-												
			(05) Vocational Guidance 5 Unit In Employment Exchange-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		11	Voucher	23,163	0	0	0	23,163	23,163	
					Voted-Sixth-Schedule-Garo		12	Voucher	44,079	0	2,700	2,200	39,179	44,079	
					Voted-Sixth-Schedule-Garo		44	Voucher	44,079	0	2,700	2,200	39,179	44,079	
				Total Object Head-- I :					1,11,321	0	5,400	4,400	1,01,521	1,11,321	
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		24	Voucher	11,880	0	0	0	11,880	11,880	
					Voted-Sixth-Schedule-Garo		25	Voucher	11,880	0	0	0	11,880	11,880	
				Total Object Head-- II :					23,760	0	0	0	23,760	23,760	
			(13) Office Expenses		Voted-Sixth-Schedule-Garo		55	Voucher	31,688	0	0	0	31,688	31,688	
					Voted-Sixth-Schedule-Garo		56	Voucher	3,312	0	0	0	3,312	3,312	
				Total Object Head-- 13 :					35,000	0	0	0	35,000	35,000	
			Total Sub Head :							1,70,081	0	5,400	4,400	1,60,281	1,70,081
			Total Minor Head 101 :							9,99,654	0	1,12,400	17,600	8,69,654	9,99,654
			Total Sub Major Head 2 :							11,48,468	0	1,40,400	22,000	9,86,068	11,48,468

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Demand :	31	Labour, Employment and Skill Development												
Department :	Labour Department													
Treasury :	William Nagar Treasury													
D.D.O. :	2200001 District Employment Officer Williamnagar													
Month of Account:	DEC/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230					Total Major Head	2230 :			11,48,468	0	1,40,400	22,000	9,86,068	11,48,468
					Total of Month :				11,48,468	0	1,40,400	22,000	9,86,068	11,48,468
					Total of DDO	2200001 :			52,84,767	42,000	6,18,800	1,10,000	45,13,967	52,42,767
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
					DDO wise Total (Original +Reconciliation+IA) :									52,42,767
<u>Summary of DDO wise expenditure</u>														
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo						5,52,594
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	02. Wages			Voted-Sixth-Schedule-Garo						20,000
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses			Voted-Sixth-Schedule-Garo						37,000
2230	02	101	(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo						38,46,608
2230	02	101	(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages			Voted-Sixth-Schedule-Garo						52,540
2230	02	101	(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo						30,260

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** William Nagar Treasury**D.D.O. :** 2200001 District Employment Officer WilliamnagarSummary of DDO wise expenditure**Resubelpara-**

2230	02	101	(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	50,000
2230	02	101	(05) Vocational Guidance Unit In Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5,44,625
2230	02	101	(05) Vocational Guidance Unit In Employment Exchange-	5	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	35,640
2230	02	101	(05) Vocational Guidance Unit In Employment Exchange-	5	(13) Office Expenses	Voted-Sixth-Schedule-Garo	73,500
							52,42,767

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		William Nagar Treasury															
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills															
Month of Account:		APR/2020															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	01	001	0	(02) District Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	2,55,402	1,400	31,000	0	2,23,002	2,54,002			
							12	Voucher	77,825	2,800	10,000	2,200	62,825	75,025			
							G5	Voucher	59,393	0	0	0	59,393	59,393			
							Total Object Head-- I :			3,92,620	4,200	41,000	2,200	3,45,220	3,88,420		
							Total Sub Head :			3,92,620	4,200	41,000	2,200	3,45,220	3,88,420		
							(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	25,155	1,400	0	2,200	21,555	23,755
										6	Voucher	3,75,049	0	24,500	0	3,50,549	3,75,049
										7	Voucher	35,416	1,400	0	2,200	31,816	34,016
										8	Voucher	3,62,615	4,200	7,500	15,400	3,35,515	3,58,415
										9	Voucher	84,776	2,800	0	6,600	75,376	81,976
										Total Object Head-- I :			8,83,011	9,800	32,000	26,400	8,14,811
							Total Sub Head :			8,83,011	9,800	32,000	26,400	8,14,811	8,73,211		
							Total Minor Head I :			12,75,631	14,000	73,000	28,600	11,60,031	12,61,631		
							Total Sub Major Head I :			12,75,631	14,000	73,000	28,600	11,60,031	12,61,631		
Total Major Head 2230 :			12,75,631	14,000	73,000	28,600	11,60,031	12,61,631									
Total of Month :			12,75,631	14,000	73,000	28,600	11,60,031	12,61,631									

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury :		William Nagar Treasury																
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills																
Month of Account:		MAY/2020																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	01	001	0	(02) District Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8	Voucher	77,825	2,800	10,000	2,200	62,825	75,025				
						Voted-Sixth-Schedule-Garo	9	Voucher	2,55,402	1,400	31,000	0	2,23,002	2,54,002				
						Voted-Sixth-Schedule-Garo	G2	Voucher	59,393	0	0	0	59,393	59,393				
					Total Object Head-- I :								3,92,620	4,200	41,000	2,200	3,45,220	3,88,420
					Total Sub Head :								3,92,620	4,200	41,000	2,200	3,45,220	3,88,420
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	3,06,483	9,800	7,500	19,800	2,69,383	2,96,683			
							Voted-Sixth-Schedule-Garo	13	Voucher	95,980	0	15,000	0	80,980	95,980			
							Voted-Sixth-Schedule-Garo	4	Voucher	2,24,133	0	6,000	0	2,18,133	2,24,133			
							Voted-Sixth-Schedule-Garo	7	Voucher	2,01,479	0	0	6,600	1,94,879	2,01,479			
							Voted-Sixth-Schedule-Garo	G3	Voucher	54,936	0	3,500	0	51,436	54,936			
							Total Object Head-- I :								8,83,011	9,800	32,000	26,400
					Total Sub Head :								8,83,011	9,800	32,000	26,400	8,14,811	8,73,211
					Total Minor Head I :								12,75,631	14,000	73,000	28,600	11,60,031	12,61,631
					Total Sub Major Head I :								12,75,631	14,000	73,000	28,600	11,60,031	12,61,631
Total Major Head 2230 :								12,75,631	14,000	73,000	28,600	11,60,031	12,61,631					
Total of Month :								12,75,631	14,000	73,000	28,600	11,60,031	12,61,631					

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		William Nagar Treasury															
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills															
Month of Account:		JUN/2020															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	01	001	0	(02) District Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3	Voucher	2,55,402	1,400	31,000	0	2,23,002	2,54,002			
							4	Voucher	77,825	2,800	10,000	2,200	62,825	75,025			
							G7	Voucher	59,393	0	0	0	59,393	59,393			
							Total Object Head-- I :			3,92,620	4,200	41,000	2,200	3,45,220	3,88,420		
							Total Sub Head :			3,92,620	4,200	41,000	2,200	3,45,220	3,88,420		
							(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	3,06,483	9,800	7,500	19,800	2,69,383	2,96,683
										5	Voucher	2,01,479	0	0	6,600	1,94,879	2,01,479
										8	Voucher	3,20,113	0	21,000	0	2,99,113	3,20,113
										G6	Voucher	54,936	0	3,500	0	51,436	54,936
										Total Object Head-- I :			8,83,011	9,800	32,000	26,400	8,14,811
Total Sub Head :			8,83,011	9,800	32,000	26,400	8,14,811	8,73,211									
Total Minor Head I :			12,75,631	14,000	73,000	28,600	11,60,031	12,61,631									
Total Sub Major Head I :			12,75,631	14,000	73,000	28,600	11,60,031	12,61,631									
Total Major Head 2230 :			12,75,631	14,000	73,000	28,600	11,60,031	12,61,631									
Total of Month :			12,75,631	14,000	73,000	28,600	11,60,031	12,61,631									
Month of Account:		JUL/2020															

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury :		William Nagar Treasury																
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills																
Month of Account:		JUL/2020																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	2,55,402	0	31,000	0	2,24,402	2,55,402				
						Voted-Sixth-Schedule-Garo	17	Voucher	1,99,540	0	7,500	13,200	1,78,840	1,99,540				
						Voted-Sixth-Schedule-Garo	19	Voucher	77,825	0	10,000	2,200	65,625	77,825				
						Voted-Sixth-Schedule-Garo	G14	Voucher	59,393	0	0	0	59,393	59,393				
					Total Object Head-- 1 :								5,92,160	0	48,500	15,400	5,28,260	5,92,160
					02. Wages					Voted-Sixth-Schedule-Garo	22	Voucher	9,420	0	0	0	9,420	9,420
					Total Object Head-- 2 :								9,420	0	0	0	9,420	9,420
					Total Sub Head :								6,01,580	0	48,500	15,400	5,37,680	6,01,580
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	95,980	0	15,000	0	80,980	95,980			
							Voted-Sixth-Schedule-Garo	15	Voucher	2,24,133	0	6,000	0	2,18,133	2,24,133			
							Voted-Sixth-Schedule-Garo	18	Voucher	1,06,943	0	0	6,600	1,00,343	1,06,943			
							Voted-Sixth-Schedule-Garo	20	Voucher	2,01,479	0	0	6,600	1,94,879	2,01,479			
							Voted-Sixth-Schedule-Garo	G12	Voucher	54,936	0	3,500	0	51,436	54,936			
							Total Object Head-- 1 :								6,83,471	0	24,500	13,200
(11) Travel Expenses, Conveyance Allowances							Voted-Sixth-Schedule-Garo	21	Voucher	6,130	0	0	0	6,130	6,130			
					Voted-Sixth-Schedule-Garo	23	Voucher	1,760	0	0	0	1,760	1,760					

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Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		William Nagar Treasury												
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills												
Month of Account:		JUL/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				7,890	0	0	0	7,890	7,890
					Total Sub Head :				6,91,361	0	24,500	13,200	6,53,661	6,91,361
					Total Minor Head 1 :				12,92,941	0	73,000	28,600	11,91,341	12,92,941
					Total Sub Major Head 1 :				12,92,941	0	73,000	28,600	11,91,341	12,92,941
					Total Major Head 2230 :				12,92,941	0	73,000	28,600	11,91,341	12,92,941
					Total of Month :				12,92,941	0	73,000	28,600	11,91,341	12,92,941
Month of Account:		AUG/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		13	Voucher	80,066	0	10,000	2,200	67,866	80,066
					Voted-Sixth-Schedule-Garo		G1	Voucher	59,393	0	0	0	59,393	59,393
					Total Object Head-- 1 :				1,39,459	0	10,000	2,200	1,27,259	1,39,459
					Total Sub Head :				1,39,459	0	10,000	2,200	1,27,259	1,39,459
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		12	Voucher	1,09,176	0	0	2,200	1,06,976	1,09,176
					Voted-Sixth-Schedule-Garo		14	Voucher	95,980	0	15,000	0	80,980	95,980
							15							

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** William Nagar Treasury**D.D.O. :** 2200002 Deputy Labour Commissioner East Garo Hills**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		15	Voucher	1,13,166	0	6,000	0	1,07,166	1,13,166
					Voted-Sixth-Schedule-Garo		3	Voucher	1,42,141	0	7,500	11,000	1,23,641	1,42,141
					Voted-Sixth-Schedule-Garo		4	Voucher	72,784	0	0	4,400	68,384	72,784
					Voted-Sixth-Schedule-Garo		G2	Voucher	54,936	0	3,500	0	51,436	54,936
Total Object Head-- 1 :									5,88,183	0	32,000	17,600	5,38,583	5,88,183
				02. Wages	Voted-Sixth-Schedule-Garo		16	Voucher	47,100	0	0	0	47,100	47,100
Total Object Head-- 2 :									47,100	0	0	0	47,100	47,100
Total Sub Head :									6,35,283	0	32,000	17,600	5,85,683	6,35,283
Total Minor Head 1 :									7,74,742	0	42,000	19,800	7,12,942	7,74,742
Total Sub Major Head 1 :									7,74,742	0	42,000	19,800	7,12,942	7,74,742
Total Major Head 2230 :									7,74,742	0	42,000	19,800	7,12,942	7,74,742
Total of Month :									7,74,742	0	42,000	19,800	7,12,942	7,74,742

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District	0	(01) Salaries, Sumtuary	Voted-Sixth-	14	Voucher	80,066	0	10,000	2,200	67,866	80,066

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Up to Accounting Month December of Financial Year 2020-2021

Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200002 Deputy Labour Commissioner East Garo Hills

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	G1A	Voucher	59,393	0	0	0	59,393	59,393
Total Object Head-- 1 :									1,39,459	0	10,000	2,200	1,27,259	1,39,459
			02. Wages		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	9,420	0	0	0	9,420	9,420
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	9,420	0	0	0	9,420	9,420
Total Object Head-- 2 :									18,840	0	0	0	18,840	18,840
Total Sub Head :									1,58,299	0	10,000	2,200	1,46,099	1,58,299
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	72,784	0	0	4,400	68,384	72,784
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	1,42,141	0	7,500	11,000	1,23,641	1,42,141
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15	Voucher	1,09,176	0	0	2,200	1,06,976	1,09,176
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	1,13,166	0	6,000	0	1,07,166	1,13,166
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	95,980	0	15,000	0	80,980	95,980
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20	Voucher	5,376	0	0	0	5,376	5,376
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	G11	Voucher	54,936	0	3,500	0	51,436	54,936
Total Object Head-- 1 :									5,93,559	0	32,000	17,600	5,43,959	5,93,559
Total Sub Head :									5,93,559	0	32,000	17,600	5,43,959	5,93,559
Total Minor Head 1 :									7,51,858	0	42,000	19,800	6,90,058	7,51,858

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skill Development**Department :** Labour Department**Treasury :** William Nagar Treasury**D.D.O. :** 2200002 Deputy Labour Commissioner East Garo Hills**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01				Total Sub Major Head 1 :				7,51,858	0	42,000	19,800	6,90,058	7,51,858
					Total Major Head 2230 :				7,51,858	0	42,000	19,800	6,90,058	7,51,858
					Total of Month :				7,51,858	0	42,000	19,800	6,90,058	7,51,858

Month of Account: OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25	Voucher	80,066	0	10,000	2,200	67,866	80,066
						Voted-Sixth-Schedule-Garo	3	Voucher	3,486	0	0	0	3,486	3,486
						Voted-Sixth-Schedule-Garo	G24	Voucher	61,136	0	0	0	61,136	61,136
					Total Object Head-- 1 :				1,44,688	0	10,000	2,200	1,32,488	1,44,688
					02. Wages	Voted-Sixth-Schedule-Garo	17	Voucher	9,420	0	0	0	9,420	9,420
					Total Object Head-- 2 :				9,420	0	0	0	9,420	9,420
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1	Voucher	6,326	0	0	0	6,326	6,326
						Voted-Sixth-Schedule-Garo	18	Voucher	3,800	0	0	0	3,800	3,800
						Voted-Sixth-Schedule-Garo	19	Voucher	9,700	0	0	0	9,700	9,700
						Voted-Sixth-Schedule-Garo	20	Voucher	15,174	0	0	0	15,174	15,174

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Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		William Nagar Treasury												
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills												
Month of Account:		OCT/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	01	001	(02) District Establishment	0	(13) Office Expenses	Total Object Head-- 13 :			35,000	0	0	0	35,000	35,000
Total Sub Head :									1,89,108	0	10,000	2,200	1,76,908	1,89,108
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	3,416	0	0	0	3,416	3,416	
					Voted-Sixth-Schedule-Garo	13	Voucher	3,172	0	0	0	3,172	3,172	
					Voted-Sixth-Schedule-Garo	14	Voucher	3,172	0	0	0	3,172	3,172	
					Voted-Sixth-Schedule-Garo	26	Voucher	1,09,176	0	0	2,200	1,06,976	1,09,176	
					Voted-Sixth-Schedule-Garo	45	Voucher	98,668	0	15,000	0	83,668	98,668	
					Voted-Sixth-Schedule-Garo	46	Voucher	1,16,460	0	6,000	0	1,10,460	1,16,460	
					Voted-Sixth-Schedule-Garo	47	Voucher	25,902	0	0	2,200	23,702	25,902	
					Voted-Sixth-Schedule-Garo	51	Voucher	72,784	0	0	4,400	68,384	72,784	
					Voted-Sixth-Schedule-Garo	52	Voucher	1,42,141	0	7,500	11,000	1,23,641	1,42,141	
					Voted-Sixth-Schedule-Garo	G23	Voucher	56,522	0	3,500	0	53,022	56,522	
Total Object Head-- 1 :									6,31,413	0	32,000	19,800	5,79,613	6,31,413
			(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	15	Voucher	1,920	0	0	0	1,920	1,920		
				Voted-Sixth-Schedule-Garo	16	Voucher	1,920	0	0	0	1,920	1,920		
Total Object Head-- 11 :									3,840	0	0	0	3,840	3,840

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Up to Accounting Month December of Financial Year 2020-2021

Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		William Nagar Treasury												
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills												
Month of Account:		OCT/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		Total Sub Head :				6,35,253	0	32,000	19,800	5,83,453	6,35,253
					Total Minor Head 1 :				8,24,361	0	42,000	22,000	7,60,361	8,24,361
					Total Sub Major Head 1 :				8,24,361	0	42,000	22,000	7,60,361	8,24,361
					Total Major Head 2230 :				8,24,361	0	42,000	22,000	7,60,361	8,24,361
					Total of Month :				8,24,361	0	42,000	22,000	7,60,361	8,24,361
Month of Account:		NOV/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3	Voucher	80,066	0	10,000	2,200	67,866	80,066
						Voted-Sixth-Schedule-Garo	G11	Voucher	61,136	0	0	0	61,136	61,136
					Total Object Head-- 1 :				1,41,202	0	10,000	2,200	1,29,002	1,41,202
				02. Wages		Voted-Sixth-Schedule-Garo	8	Voucher	9,420	0	0	0	9,420	9,420
					Total Object Head-- 2 :				9,420	0	0	0	9,420	9,420
					Total Sub Head :				1,50,622	0	10,000	2,200	1,38,422	1,50,622
			(04) Strengthening Of The	0	(01) Salaries, Sumtuary	Voted-Sixth-	13	Voucher	98,668	0	15,000	0	83,668	98,668

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** William Nagar Treasury**D.D.O. :** 2200002 Deputy Labour Commissioner East Garo Hills**Month of Account:** NOV/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		14	Voucher	1,16,460	0	6,000	0	1,10,460	1,16,460
							15	Voucher	1,68,043	0	7,500	13,200	1,47,343	1,68,043
							16	Voucher	72,784	0	0	4,400	68,384	72,784
							4	Voucher	1,09,176	0	0	2,200	1,06,976	1,09,176
							G12	Voucher	56,522	0	3,500	0	53,022	56,522
Total Object Head-- I :								6,21,653	0	32,000	19,800	5,69,853	6,21,653	
Total Sub Head :								6,21,653	0	32,000	19,800	5,69,853	6,21,653	
Total Minor Head I :								7,72,275	0	42,000	22,000	7,08,275	7,72,275	
Total Sub Major Head I :								7,72,275	0	42,000	22,000	7,08,275	7,72,275	
Total Major Head 2230 :								7,72,275	0	42,000	22,000	7,08,275	7,72,275	
Total of Month :								7,72,275	0	42,000	22,000	7,08,275	7,72,275	

Month of Account: DEC/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	28	Voucher	14,000	0	0	0	14,000	14,000
							34	Voucher	80,066	0	10,000	0	70,066	80,066

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Up to Accounting Month December of Financial Year 2020-2021

Demand :		31 Labour, Employment and Skil Development																		
Department :		Labour Department																		
Treasury :		William Nagar Treasury																		
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills																		
Month of Account:		DEC/2020																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8	Voucher	80,066	0	10,000	2,200	67,866	80,066						
						Voted-Sixth-Schedule-Garo	G30	Voucher	61,136	0	0	0	61,136	61,136						
						Voted-Sixth-Schedule-Garo	G4	Voucher	61,136	0	0	0	61,136	61,136						
					Total Object Head-- 1 :								2,96,404	0	20,000	2,200	2,74,204	2,96,404		
					02. Wages					Voted-Sixth-Schedule-Garo	27	Voucher	9,420	0	0	0	9,420	9,420		
					Total Object Head-- 2 :								9,420	0	0	0	9,420	9,420		
					(13) Office Expenses					Voted-Sixth-Schedule-Garo	50	Voucher	2,000	0	0	0	2,000	2,000		
										Voted-Sixth-Schedule-Garo	51	Voucher	1,150	0	0	0	1,150	1,150		
										Voted-Sixth-Schedule-Garo	52	Voucher	10,315	0	0	0	10,315	10,315		
										Voted-Sixth-Schedule-Garo	53	Voucher	13,535	0	0	0	13,535	13,535		
					Total Object Head-- 13 :								27,000	0	0	0	27,000	27,000		
					Total Sub Head :								3,32,824	0	20,000	2,200	3,10,624	3,32,824		
								(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	72,784	0	0	4,400	68,384	72,784		
										Voted-Sixth-Schedule-Garo	21	Voucher	7,000	0	0	0	7,000	7,000		
										Voted-Sixth-Schedule-Garo	22	Voucher	14,000	0	0	0	14,000	14,000		
					Voted-Sixth-Schedule-Garo	26	Voucher			14,000	0	0	0	14,000	14,000					

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** William Nagar Treasury**D.D.O. :** 2200002 Deputy Labour Commissioner East Garo Hills**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	29	Voucher	21,000	0	0	0	21,000	21,000	
					Voted-Sixth-Schedule-Garo	32	Voucher	1,16,460	0	6,000	0	1,10,460	1,16,460	
					Voted-Sixth-Schedule-Garo	33	Voucher	1,09,176	0	0	0	1,09,176	1,09,176	
					Voted-Sixth-Schedule-Garo	37	Voucher	1,68,043	0	7,500	0	1,60,543	1,68,043	
					Voted-Sixth-Schedule-Garo	38	Voucher	72,784	0	0	0	72,784	72,784	
					Voted-Sixth-Schedule-Garo	5	Voucher	98,668	0	15,000	0	83,668	98,668	
					Voted-Sixth-Schedule-Garo	6	Voucher	1,16,460	0	6,000	0	1,10,460	1,16,460	
					Voted-Sixth-Schedule-Garo	7	Voucher	1,09,176	0	0	2,200	1,06,976	1,09,176	
					Voted-Sixth-Schedule-Garo	9	Voucher	1,68,043	0	7,500	13,200	1,47,343	1,68,043	
					Voted-Sixth-Schedule-Garo	G3	Voucher	56,522	0	3,500	0	53,022	56,522	
					Voted-Sixth-Schedule-Garo	G31	Voucher	56,522	0	3,500	0	53,022	56,522	
					Total Object Head-- I :			12,00,638	0	49,000	19,800	11,31,838	12,00,638	
					Total Sub Head :			12,00,638	0	49,000	19,800	11,31,838	12,00,638	
					Total Minor Head I :			15,33,462	0	69,000	22,000	14,42,462	15,33,462	
					Total Sub Major Head I :			15,33,462	0	69,000	22,000	14,42,462	15,33,462	
					Total Major Head 2230 :									

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Demand :	31	Labour, Employment and Skil Development												
Department :	Labour Department													
Treasury :	William Nagar Treasury													
D.D.O. :	2200002 Deputy Labour Commissioner East Garo Hills													
Month of Account:	DEC/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230									15,33,462	0	69,000	22,000	14,42,462	15,33,462
Total of Month :									15,33,462	0	69,000	22,000	14,42,462	15,33,462
Total of DDO						2200002 :			97,76,532	42,000	5,29,000	2,20,000	89,85,532	97,34,532
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														97,34,532
<u>Summary of DDO wise expenditure</u>														
2230	01	1	(02) District Establishment		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						26,18,632
2230	01	1	(02) District Establishment		0	02. Wages		Voted-Sixth-Schedule-Garo						56,520
2230	01	1	(02) District Establishment		0	(13) Office Expenses		Voted-Sixth-Schedule-Garo						62,000
2230	01	1	(04) Strengthening Of The Directorate Labour Office And Opening Of Sub-Divisional Offices.		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						69,38,550
2230	01	1	(04) Strengthening Of The Directorate Labour Office And Opening Of Sub-Divisional Offices.		0	02. Wages		Voted-Sixth-Schedule-Garo						47,100
2230	01	1	(04) Strengthening Of The Directorate Labour Office And Opening Of Sub-Divisional Offices.		0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo						11,730

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** William Nagar Treasury**D.D.O. :** 2200002 Deputy Labour Commissioner East Garo HillsSummary of DDO wise expenditure**97,34,532**

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** William Nagar Treasury**D.D.O. :** 2200003 Vice- Principal, Industrial Training Institute E.G.H.**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo	3	Voucher	5,42,684	2,000	45,000	4,400	4,91,284	5,40,684	
Total Object Head-- 1 :									5,42,684	2,000	45,000	4,400	4,91,284	5,40,684	
Total Sub Head :									5,42,684	2,000	45,000	4,400	4,91,284	5,40,684	
Total Minor Head 3 :									5,42,684	2,000	45,000	4,400	4,91,284	5,40,684	
Total Sub Major Head 3 :									5,42,684	2,000	45,000	4,400	4,91,284	5,40,684	
Total Major Head 2230 :									5,42,684	2,000	45,000	4,400	4,91,284	5,40,684	
Total of Month :									5,42,684	2,000	45,000	4,400	4,91,284	5,40,684	

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo	1	Voucher	5,42,684	2,000	45,000	4,400	4,91,284	5,40,684	
Total Object Head-- 1 :									5,42,684	2,000	45,000	4,400	4,91,284	5,40,684	
Total Sub Head :									5,42,684	2,000	45,000	4,400	4,91,284	5,40,684	
Total Minor Head 3 :									5,42,684	2,000	45,000	4,400	4,91,284	5,40,684	
Total Sub Major Head 3 :									5,42,684	2,000	45,000	4,400	4,91,284	5,40,684	
Total Major Head 2230 :									5,42,684	2,000	45,000	4,400	4,91,284	5,40,684	

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury William Nagar Treasury

D.D.O. : 2200003 Vice- Principal, Industrial Training Institute E.G.H.

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									5,42,684	2,000	45,000	4,400	4,91,284	5,40,684	

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo	1	Voucher	5,42,684	2,000	45,000	4,400	4,91,284	5,40,684	
Total Object Head-- 1 :									5,42,684	2,000	45,000	4,400	4,91,284	5,40,684	
Total Sub Head :									5,42,684	2,000	45,000	4,400	4,91,284	5,40,684	
Total Minor Head 3 :									5,42,684	2,000	45,000	4,400	4,91,284	5,40,684	
Total Sub Major Head 3 :									5,42,684	2,000	45,000	4,400	4,91,284	5,40,684	
Total Major Head 2230 :									5,42,684	2,000	45,000	4,400	4,91,284	5,40,684	
Total of Month :									5,42,684	2,000	45,000	4,400	4,91,284	5,40,684	

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo	11	Voucher	5,42,684	2,000	49,000	4,400	4,87,284	5,40,684	
Total Object Head-- 1 :									5,42,684	2,000	49,000	4,400	4,87,284	5,40,684	

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Demand : 31 Labour, Employment and Skil Development														
Department : Labour Department														
Treasury : William Nagar Treasury														
D.D.O. : 2200003 Vice- Principal, Industrial Training Institute E.G.H.														
Month of Account: JUL/2020														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	Total Sub Head :					5,42,684	2,000	49,000	4,400	4,87,284	5,40,684
			(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	5	Voucher	9,250	0	0	0	9,250	9,250
						Voted-Sixth-Schedule-Garo	6	Voucher	9,500	0	0	0	9,500	9,500
			Total Object Head-- 13 :						18,750	0	0	0	18,750	18,750
			Total Sub Head :						18,750	0	0	0	18,750	18,750
			Total Minor Head 3 :						5,61,434	2,000	49,000	4,400	5,06,034	5,59,434
			Total Sub Major Head 3 :						5,61,434	2,000	49,000	4,400	5,06,034	5,59,434
			Total Major Head 2230 :						5,61,434	2,000	49,000	4,400	5,06,034	5,59,434
			Total of Month :						5,61,434	2,000	49,000	4,400	5,06,034	5,59,434
Month of Account: AUG/2020														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo	7	Voucher	5,57,734	2,000	44,500	4,400	5,06,834	5,55,734
			Total Object Head-- 1 :						5,57,734	2,000	44,500	4,400	5,06,834	5,55,734
					11. Travel Expenses	Voted-Sixth-Schedule-Garo	10	Voucher	9,000	0	0	0	9,000	9,000
							19							

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Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** William Nagar Treasury**D.D.O. :** 2200003 Vice- Principal, Industrial Training Institute E.G.H.**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	11. Travel Expenses	Voted-Sixth-Schedule-Garo	19	Voucher	4,620	0	0	0	4,620	4,620	
							8	Voucher	9,000	0	0	0	9,000	9,000	
							9	Voucher	6,960	0	0	0	6,960	6,960	
							Total Object Head-- 11 :			29,580	0	0	0	29,580	29,580
			Total Sub Head :			5,87,314	2,000	44,500	4,400	5,36,414	5,85,314				
			(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	02. Wages	Voted-Sixth-Schedule-Garo	22	Voucher	4,200	0	0	0	4,200	4,200	
							23	Voucher	2,500	0	0	0	2,500	2,500	
							24	Voucher	12,000	0	0	0	12,000	12,000	
							Total Object Head-- 2 :			18,700	0	0	0	18,700	18,700
			Total Sub Head :			18,700	0	0	0	18,700	18,700				
Total Minor Head 3 :			6,06,014	2,000	44,500	4,400	5,55,114	6,04,014							
Total Sub Major Head 3 :			6,06,014	2,000	44,500	4,400	5,55,114	6,04,014							
Total Major Head 2230 :			6,06,014	2,000	44,500	4,400	5,55,114	6,04,014							
Total of Month :			6,06,014	2,000	44,500	4,400	5,55,114	6,04,014							

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** William Nagar Treasury**D.D.O. :** 2200003 Vice- Principal, Industrial Training Institute E.G.H.**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	5,57,734	2,000	39,500	4,400	5,11,834	5,55,734
Total Object Head-- I :									5,57,734	2,000	39,500	4,400	5,11,834	5,55,734
				3	11. Travel Expenses	Voted-Sixth-Schedule-Garo	7	Voucher	2,100	0	0	0	2,100	2,100
Total Object Head-- II :									2,100	0	0	0	2,100	2,100
Total Sub Head :									5,59,834	2,000	39,500	4,400	5,13,934	5,57,834
Total Minor Head 3 :									5,59,834	2,000	39,500	4,400	5,13,934	5,57,834
Total Sub Major Head 3 :									5,59,834	2,000	39,500	4,400	5,13,934	5,57,834
Total Major Head 2230 :									5,59,834	2,000	39,500	4,400	5,13,934	5,57,834
Total of Month :									5,59,834	2,000	39,500	4,400	5,13,934	5,57,834

Month of Account: OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo	10	Voucher	1,66,819	0	5,000	0	1,61,819	1,66,819
						Voted-Sixth-Schedule-Garo	11	Voucher	3,90,915	0	39,500	4,400	3,47,015	3,90,915
Total Object Head-- I :									5,57,734	0	44,500	4,400	5,08,834	5,57,734
					11. Travel Expenses	Voted-Sixth-Schedule-Garo	48	Voucher	7,880	0	0	0	7,880	7,880

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Demand :		31 Labour, Employment and Skil Development																				
Department :		Labour Department																				
Treasury :		William Nagar Treasury																				
D.D.O. :		2200003 Vice- Principal, Industrial Training Institute E.G.H.																				
Month of Account:		OCT/2020																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	11. Travel Expenses	Voted-Sixth-Schedule-Garo	49	Voucher	5,170	0	0	0	5,170	5,170								
							50	Voucher	9,240	0	0	0	9,240	9,240								
					Total Object Head-- 11 :								22,290	0	0	0	22,290	22,290				
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	27	Voucher	3,706	0	0	0	3,706	3,706								
							31	Voucher	2,450	0	0	0	2,450	2,450								
							Total Object Head-- 34 :								6,156	0	0	0	6,156	6,156		
					Total Sub Head :								5,86,180	0	44,500	4,400	5,37,280	5,86,180				
					(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	7	Voucher	7,485	0	0	0	7,485	7,485						
									Total Object Head-- 13 :								7,485	0	0	0	7,485	7,485
									34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	28	Voucher	3,867	0	0	0	3,867	3,867				
											29	Voucher	3,487	0	0	0	3,487	3,487				
											30	Voucher	3,765	0	0	0	3,765	3,765				
											32	Voucher	2,450	0	0	0	2,450	2,450				
											33	Voucher	2,450	0	0	0	2,450	2,450				
34	Voucher	3,700	0	0							0	3,700	3,700									
35	Voucher	2,800	0	0							0	2,800	2,800									

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Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		William Nagar Treasury												
D.D.O. :		2200003 Vice- Principal, Industrial Training Institute E.G.H.												
Month of Account:		OCT/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	34. Scholarships And Stipends									
					Voted-Sixth-Schedule-Garo		36	Voucher	2,800	0	0	0	2,800	2,800
					Voted-Sixth-Schedule-Garo		37	Voucher	3,660	0	0	0	3,660	3,660
					Voted-Sixth-Schedule-Garo		38	Voucher	3,598	0	0	0	3,598	3,598
					Voted-Sixth-Schedule-Garo		39	Voucher	3,790	0	0	0	3,790	3,790
					Voted-Sixth-Schedule-Garo		40	Voucher	2,450	0	0	0	2,450	2,450
					Voted-Sixth-Schedule-Garo		41	Voucher	2,450	0	0	0	2,450	2,450
					Voted-Sixth-Schedule-Garo		42	Voucher	2,450	0	0	0	2,450	2,450
					Total Object Head-- 34 :				43,717	0	0	0	43,717	43,717
					Total Sub Head :				51,202	0	0	0	51,202	51,202
					Total Minor Head 3 :				6,37,382	0	44,500	4,400	5,88,482	6,37,382
					Total Sub Major Head 3 :				6,37,382	0	44,500	4,400	5,88,482	6,37,382
					Total Major Head 2230 :				6,37,382	0	44,500	4,400	5,88,482	6,37,382
					Total of Month :				6,37,382	0	44,500	4,400	5,88,482	6,37,382
Month of Account:		NOV/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** William Nagar Treasury**D.D.O. :** 2200003 Vice- Principal, Industrial Training Institute E.G.H.**Month of Account:** NOV/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo	6	Voucher	1,66,819	0	5,000	0	1,61,819	1,66,819				
									3,90,915	0	39,500	4,400	3,47,015	3,90,915				
					Total Object Head-- 1 :								5,57,734	0	44,500	4,400	5,08,834	5,57,734
					02. Wages	Voted-Sixth-Schedule-Garo	18	Voucher	5,100	0	0	0	5,100	5,100				
									Total Object Head-- 2 :								5,100	0
					11. Travel Expenses	Voted-Sixth-Schedule-Garo	17	Voucher	6,900	0	0	0	6,900	6,900				
									Total Object Head-- 11 :								6,900	0
					Total Sub Head :								5,69,734	0	44,500	4,400	5,20,834	5,69,734
					Total Minor Head 3 :								5,69,734	0	44,500	4,400	5,20,834	5,69,734
					Total Sub Major Head 3 :								5,69,734	0	44,500	4,400	5,20,834	5,69,734
Total Major Head 2230 :								5,69,734	0	44,500	4,400	5,20,834	5,69,734					
Total of Month :								5,69,734	0	44,500	4,400	5,20,834	5,69,734					

Month of Account: DEC/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo	15	Voucher	3,90,915	0	39,500	4,400	3,47,015	3,90,915

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Run Date :

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury :		William Nagar Treasury																
D.D.O. :		2200003 Vice- Principal, Industrial Training Institute E.G.H.																
Month of Account:		DEC/2020																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo	16	Voucher	1,66,819	0	5,000	0	1,61,819	1,66,819				
						Voted-Sixth-Schedule-Garo	35	Voucher	1,66,819	0	5,000	0	1,61,819	1,66,819				
						Voted-Sixth-Schedule-Garo	36	Voucher	3,90,915	0	40,600	0	3,50,315	3,90,915				
						Voted-Sixth-Schedule-Garo	43	Voucher	14,000	0	0	0	14,000	14,000				
					Total Object Head-- I :								11,29,468	0	90,100	4,400	10,34,968	11,29,468
					02. Wages	Voted-Sixth-Schedule-Garo	18	Voucher	9,000	0	0	0	9,000	9,000				
						Total Object Head-- 2 :								9,000	0	0	0	9,000
					11. Travel Expenses	Voted-Sixth-Schedule-Garo	19	Voucher	6,600	0	0	0	6,600	6,600				
						Voted-Sixth-Schedule-Garo	2	Voucher	4,400	0	0	0	4,400	4,400				
						Total Object Head-- II :								11,000	0	0	0	11,000
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	45	Voucher	2,800	0	0	0	2,800	2,800				
						Voted-Sixth-Schedule-Garo	46	Voucher	4,347	0	0	0	4,347	4,347				
						Voted-Sixth-Schedule-Garo	47	Voucher	2,740	0	0	0	2,740	2,740				
						Voted-Sixth-Schedule-Garo	48	Voucher	2,800	0	0	0	2,800	2,800				
						Voted-Sixth-Schedule-Garo	49	Voucher	2,800	0	0	0	2,800	2,800				
Voted-Sixth-Schedule-Garo	59	Voucher	5,449	0		0	0	5,449	5,449									

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Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** William Nagar Treasury**D.D.O. :** 2200003 Vice- Principal, Industrial Training Institute E.G.H.**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	60	Voucher	5,622	0	0	0	5,622	5,622
						Voted-Sixth-Schedule-Garo	61	Voucher	5,538	0	0	0	5,538	5,538
						Voted-Sixth-Schedule-Garo	62	Voucher	5,876	0	0	0	5,876	5,876
						Voted-Sixth-Schedule-Garo	63	Voucher	2,222	0	0	0	2,222	2,222
						Voted-Sixth-Schedule-Garo	64	Voucher	4,676	0	0	0	4,676	4,676
						Voted-Sixth-Schedule-Garo	65	Voucher	4,476	0	0	0	4,476	4,476
						Total Object Head-- 34 :			49,346	0	0	0	49,346	49,346
						Total Sub Head :			11,98,814	0	90,100	4,400	11,04,314	11,98,814
						Total Minor Head 3 :			11,98,814	0	90,100	4,400	11,04,314	11,98,814
						Total Sub Major Head 3 :			11,98,814	0	90,100	4,400	11,04,314	11,98,814
						Total Major Head 2230 :			11,98,814	0	90,100	4,400	11,04,314	11,98,814
						Total of Month :			11,98,814	0	90,100	4,400	11,04,314	11,98,814
						Total of DDO 2200003 :			57,61,264	12,000	4,47,100	39,600	52,62,564	57,49,264
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :														57,49,264

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Up to Accounting Month December of Financial Year 2020-2021

Demand :	31	Labour, Employment and Skil Development					
Department :	Labour Department						
Treasury :	William Nagar Treasury						
D.D.O. :	2200003 Vice- Principal, Industrial Training Institute E.G.H.						
<u>Summary of DDO wise expenditure</u>							
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5,55,734
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo	49,63,406
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	3	02. Wages	Voted-Sixth-Schedule-Garo	14,100
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	3	11. Travel Expenses	Voted-Sixth-Schedule-Garo	71,870
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	3	34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	55,502
2230	03	3	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	02. Wages	Voted-Sixth-Schedule-Garo	18,700
2230	03	3	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	26,235
2230	03	3	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	43,717
							57,49,264

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Nongpoh Treasury**D.D.O. :** 2200001 Employment Officer District Employment Exchange Nongpoh**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	41,589	0	0	0	41,589	41,589						
						Voted-Sixth-Schedule-Khasi	G3	Voucher	86,124	0	10,000	0	76,124	86,124						
						Total Object Head-- 1 :			1,27,713	0	10,000	0	1,17,713	1,27,713						
						Total Sub Head :			1,27,713	0	10,000	0	1,17,713	1,27,713						
						Total Minor Head 4 :			1,27,713	0	10,000	0	1,17,713	1,27,713						
						101			(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	1,24,246	0	5,600	0	1,18,646	1,24,246
												Total Object Head-- 1 :			1,24,246	0	5,600	0	1,18,646	1,24,246
												Total Sub Head :			1,24,246	0	5,600	0	1,18,646	1,24,246
												Total Minor Head 101 :			1,24,246	0	5,600	0	1,18,646	1,24,246
												Total Sub Major Head 2 :			2,51,959	0	15,600	0	2,36,359	2,51,959
Total Major Head 2230 :			2,51,959	0	15,600							0	2,36,359	2,51,959						
Total of Month :			2,51,959	0	15,600							0	2,36,359	2,51,959						

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	41,589	0	0	0	41,589	41,589

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Nongpoh Treasury**D.D.O. :** 2200001 Employment Officer District Employment Exchange Nongpoh**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	G1	Voucher	86,124	0	10,000	0	76,124	86,124
Total Object Head-- 1 :									1,27,713	0	10,000	0	1,17,713	1,27,713
Total Sub Head :									1,27,713	0	10,000	0	1,17,713	1,27,713
Total Minor Head 4 :									1,27,713	0	10,000	0	1,17,713	1,27,713
		101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	1,24,246	0	5,600	0	1,18,646	1,24,246
Total Object Head-- 1 :									1,24,246	0	5,600	0	1,18,646	1,24,246
Total Sub Head :									1,24,246	0	5,600	0	1,18,646	1,24,246
Total Minor Head 101 :									1,24,246	0	5,600	0	1,18,646	1,24,246
Total Sub Major Head 2 :									2,51,959	0	15,600	0	2,36,359	2,51,959
Total Major Head 2230 :									2,51,959	0	15,600	0	2,36,359	2,51,959
Total of Month :									2,51,959	0	15,600	0	2,36,359	2,51,959

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	41,589	0	0	0	41,589	41,589
						Voted-Sixth-Schedule-Khasi	G4	Voucher	86,124	0	10,000	0	76,124	86,124

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Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		2200001 Employment Officer District Employment Exchange Nongpoh												
Month of Account:		JUN/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance				1,27,713	0	10,000	0	1,17,713	1,27,713
Total Object Head-- 1 :									1,27,713	0	10,000	0	1,17,713	1,27,713
Total Sub Head :									1,27,713	0	10,000	0	1,17,713	1,27,713
Total Minor Head 4 :									1,27,713	0	10,000	0	1,17,713	1,27,713
		101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	1,24,246	0	5,600	0	1,18,646	1,24,246
Total Object Head-- 1 :									1,24,246	0	5,600	0	1,18,646	1,24,246
Total Sub Head :									1,24,246	0	5,600	0	1,18,646	1,24,246
Total Minor Head 101 :									1,24,246	0	5,600	0	1,18,646	1,24,246
Total Sub Major Head 2 :									2,51,959	0	15,600	0	2,36,359	2,51,959
Total Major Head 2230 :									2,51,959	0	15,600	0	2,36,359	2,51,959
Total of Month :									2,51,959	0	15,600	0	2,36,359	2,51,959
Month of Account:		JUL/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	41,589	0	0	0	41,589	41,589
						Voted-Sixth-Schedule-Khasi	G2	Voucher	86,124	0	10,000	0	76,124	86,124
Total Object Head-- 1 :									1,27,713	0	10,000	0	1,17,713	1,27,713

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Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200001 Employment Officer District Employment Exchange Nongpoh

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	27	Voucher	6,709	0	0	0	6,709	6,709								
							28	Voucher	3,291	0	0	0	3,291	3,291								
							29	Voucher	15,000	0	0	0	15,000	15,000								
					Total Object Head-- 13 :									25,000	0	0	0	25,000	25,000			
					Total Sub Head :									1,52,713	0	10,000	0	1,42,713	1,52,713			
					Total Minor Head 4 :									1,52,713	0	10,000	0	1,42,713	1,52,713			
					101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	1,24,246	0	5,600	0	1,18,646	1,24,246					
										Total Object Head-- 1 :									1,24,246	0	5,600	0
								02. Wages	Voted-Sixth-Schedule-Khasi	22	Voucher	30,000	0	0	0	30,000	30,000					
										Total Object Head-- 2 :									30,000	0	0	0
								(13) Office Expenses	Voted-Sixth-Schedule-Khasi	23	Voucher	30,000	0	0	0	30,000	30,000					
										Total Object Head-- 13 :									30,000	0	0	0
								14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	21	Voucher	90,456	0	0	0	90,456	90,456					
Total Object Head-- 14 :										90,456	0	0	0	90,456	90,456							
Total Sub Head :									2,74,702	0	5,600	0	2,69,102	2,74,702								
Total Minor Head 101 :									2,74,702	0	5,600	0	2,69,102	2,74,702								

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Demand : 31 Labour, Employment and Skill Development**Department :** Labour Department**Treasury :** Nongpoh Treasury**D.D.O. :** 2200001 Employment Officer District Employment Exchange Nongpoh**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	02				Total Sub Major Head 2 :				4,27,415	0	15,600	0	4,11,815	4,27,415
					Total Major Head 2230 :				4,27,415	0	15,600	0	4,11,815	4,27,415
					Total of Month :				4,27,415	0	15,600	0	4,11,815	4,27,415

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9	Voucher	41,589	0	0	0	41,589	41,589
						Voted-Sixth-Schedule-Khasi	G1	Voucher	86,124	0	10,000	0	76,124	86,124
					Total Object Head-- 1 :				1,27,713	0	10,000	0	1,17,713	1,27,713
					Total Sub Head :				1,27,713	0	10,000	0	1,17,713	1,27,713
					Total Minor Head 4 :				1,27,713	0	10,000	0	1,17,713	1,27,713
		101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8	Voucher	1,24,246	0	5,600	0	1,18,646	1,24,246
					Total Object Head-- 1 :				1,24,246	0	5,600	0	1,18,646	1,24,246
					Total Sub Head :				1,24,246	0	5,600	0	1,18,646	1,24,246
					Total Minor Head 101 :				1,24,246	0	5,600	0	1,18,646	1,24,246
					Total Sub Major Head 2 :				2,51,959	0	15,600	0	2,36,359	2,51,959

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Demand :	31 Labour, Employment and Skill Development													
Department :	Labour Department													
Treasury :	Nongpoh Treasury													
D.D.O. :	2200001 Employment Officer District Employment Exchange Nongpoh													
Month of Account:	AUG/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230					Total Major Head	2230 :			2,51,959	0	15,600	0	2,36,359	2,51,959
					Total of Month :				2,51,959	0	15,600	0	2,36,359	2,51,959
Month of Account:	SEP/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9	Voucher	42,834	0	0	0	42,834	42,834
						Voted-Sixth-Schedule-Khasi	G2	Voucher	86,124	0	10,000	0	76,124	86,124
					Total Object Head-- I :				1,28,958	0	10,000	0	1,18,958	1,28,958
					Total Sub Head :				1,28,958	0	10,000	0	1,18,958	1,28,958
					Total Minor Head	4 :			1,28,958	0	10,000	0	1,18,958	1,28,958
		101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8	Voucher	1,27,856	0	5,600	0	1,22,256	1,27,856
					Total Object Head-- I :				1,27,856	0	5,600	0	1,22,256	1,27,856
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	12	Voucher	8,064	0	0	8,064	8,064
					Total Object Head-- II :				8,064	0	0	0	8,064	8,064
					Total Sub Head :				1,35,920	0	5,600	0	1,30,320	1,35,920
					Total Minor Head	101 :			1,35,920	0	5,600	0	1,30,320	1,35,920

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Nongpoh Treasury**D.D.O. :** 2200001 Employment Officer District Employment Exchange Nongpoh**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total Sub Major Head 2 :									2,64,878	0	15,600	0	2,49,278	2,64,878	
Total Major Head 2230 :									2,64,878	0	15,600	0	2,49,278	2,64,878	
Total of Month :									2,64,878	0	15,600	0	2,49,278	2,64,878	

Month of Account: OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	44,079	0	0	0	44,079	44,079	
Total Object Head-- 1 :									44,079	0	0	0	44,079	44,079	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	12	Voucher	4,875	0	0	0	4,875	4,875	
						Voted-Sixth-Schedule-Khasi	13	Voucher	1,548	0	0	0	1,548	1,548	
Total Object Head-- 13 :									6,423	0	0	0	6,423	6,423	
Total Sub Head :									50,502	0	0	0	50,502	50,502	
Total Minor Head 4 :									50,502	0	0	0	50,502	50,502	
		101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	1,31,466	0	5,600	0	1,25,866	1,31,466	
Total Object Head-- 1 :									1,31,466	0	5,600	0	1,25,866	1,31,466	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	11	Voucher	13,722	0	0	0	13,722	13,722	

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Demand :	31 Labour, Employment and Skill Development													
Department :	Labour Department													
Treasury :	Nongpoh Treasury													
D.D.O. :	2200001 Employment Officer District Employment Exchange Nongpoh													
Month of Account:	OCT/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(13) Office Expenses				13,722	0	0	0	13,722	13,722
					Total Object Head-- 13 :				13,722	0	0	0	13,722	13,722
					Total Sub Head :				1,45,188	0	5,600	0	1,39,588	1,45,188
					Total Minor Head 101 :				1,45,188	0	5,600	0	1,39,588	1,45,188
					Total Sub Major Head 2 :				1,95,690	0	5,600	0	1,90,090	1,95,690
					Total Major Head 2230 :				1,95,690	0	5,600	0	1,90,090	1,95,690
					Total of Month :				1,95,690	0	5,600	0	1,90,090	1,95,690
Month of Account: NOV/2020														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8	Voucher	42,834	0	0	0	42,834	42,834
						Voted-Sixth-Schedule-Khasi	G1	Voucher	88,476	0	10,000	0	78,476	88,476
					Total Object Head-- 1 :				1,31,310	0	10,000	0	1,21,310	1,31,310
					02. Wages	Voted-Sixth-Schedule-Khasi	12	Voucher	30,000	0	0	0	30,000	30,000
					Total Object Head-- 2 :				30,000	0	0	0	30,000	30,000
					Total Sub Head :				1,61,310	0	10,000	0	1,51,310	1,61,310
					Total Minor Head 4 :				1,61,310	0	10,000	0	1,51,310	1,61,310

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skill Development**Department :** Labour Department**Treasury :** Nongpoh Treasury**D.D.O. :** 2200001 Employment Officer District Employment Exchange Nongpoh**Month of Account:** NOV/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9	Voucher	1,27,856	0	5,600	0	1,22,256	1,27,856
Total Object Head-- 1 :									1,27,856	0	5,600	0	1,22,256	1,27,856
Total Sub Head :									1,27,856	0	5,600	0	1,22,256	1,27,856
Total Minor Head 101 :									1,27,856	0	5,600	0	1,22,256	1,27,856
Total Sub Major Head 2 :									2,89,166	0	15,600	0	2,73,566	2,89,166
Total Major Head 2230 :									2,89,166	0	15,600	0	2,73,566	2,89,166
Total of Month :									2,89,166	0	15,600	0	2,73,566	2,89,166

Month of Account: DEC/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	42,834	0	0	0	42,834	42,834			
Total Object Head-- 1 :									2,62,620	0	20,000	0	2,42,620	2,62,620			
02. Wages									Voted-Sixth-	30	Voucher	15,000	0	0	0	15,000	15,000

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021

Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200001 Employment Officer District Employment Exchange Nongpoh

Month of Account: DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	02. Wages				15,000	0	0	0	15,000	15,000
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	31	Voucher	23,669	0	0	0	23,669	23,669
					Total Object Head-- 2 :				15,000	0	0	0	15,000	15,000
					Total Object Head-- 13 :				23,669	0	0	0	23,669	23,669
					Total Sub Head :				3,01,289	0	20,000	0	2,81,289	3,01,289
					Total Minor Head 4 :				3,01,289	0	20,000	0	2,81,289	3,01,289
		101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	27	Voucher	1,27,856	0	5,600	0	1,22,256	1,27,856
						Voted-Sixth-Schedule-Khasi	9	Voucher	1,27,856	0	5,600	0	1,22,256	1,27,856
					Total Object Head-- 1 :				2,55,712	0	11,200	0	2,44,512	2,55,712
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	17	Voucher	6,350	0	0	0	6,350	6,350
					Total Object Head-- 11 :				6,350	0	0	0	6,350	6,350
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	29	Voucher	47,961	0	0	0	47,961	47,961
					Total Object Head-- 13 :				47,961	0	0	0	47,961	47,961
					Total Sub Head :				3,10,023	0	11,200	0	2,98,823	3,10,023
					Total Minor Head 101 :				3,10,023	0	11,200	0	2,98,823	3,10,023
					Total Sub Major Head 2 :				6,11,312	0	31,200	0	5,80,112	6,11,312
					Total Major Head 2230 :				6,11,312	0	31,200	0	5,80,112	6,11,312
					Total of Month :				6,11,312					

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Demand :	31	Labour, Employment and Skil Development														
Department :	Labour Department															
Treasury :	Nongpoh Treasury															
D.D.O. :	2200001 Employment Officer District Employment Exchange Nongpoh															
Month of Account:	DEC/2020															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
										0		31,200		0	5,80,112	6,11,312
					Total of DDO	2200001 :			27,96,297	0	1,46,000	0	26,50,297	27,96,297		
Reconciliation Portion																
<i>Internal Adjustment of A.G. Office:</i>																
															27,96,297	
DDO wise Total (Original +Reconciliation+IA) :																
<u>Summary of DDO wise expenditure</u>																
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi							12,05,532	
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	02. Wages			Voted-Sixth-Schedule-Khasi							45,000	
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses			Voted-Sixth-Schedule-Khasi							55,092	
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi							12,64,120	
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	02. Wages			Voted-Sixth-Schedule-Khasi							30,000	
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Khasi							14,414	
			(01) Employment Exchanges At		(13) Office Expenses			Voted-Sixth-Schedule-Khasi								

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Nongpoh Treasury**D.D.O. :** 2200001 Employment Officer District Employment Exchange NongpohSummary of DDO wise expenditure

2230	02	101	Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0					91,683
			.						
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi			90,456
			.						
									27,96,297

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Nongpoh Treasury**D.D.O. :** 2200002 Vice Principal Industrial Training Institute (Lbe), Nongpoh, Ri-Bhoi Dist.**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(05) Setting Up Of New I.T.I.	7	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	5,86,337	2,000	45,300	0	5,39,037	5,84,337
						Voted-Sixth-Schedule-Khasi	2	Voucher	89,596	0	6,200	0	83,396	89,596
Total Object Head-- 1 :									6,75,933	2,000	51,500	0	6,22,433	6,73,933
Total Sub Head :									6,75,933	2,000	51,500	0	6,22,433	6,73,933
Total Minor Head 3 :									6,75,933	2,000	51,500	0	6,22,433	6,73,933
Total Sub Major Head 3 :									6,75,933	2,000	51,500	0	6,22,433	6,73,933
Total Major Head 2230 :									6,75,933	2,000	51,500	0	6,22,433	6,73,933
Total of Month :									6,75,933	2,000	51,500	0	6,22,433	6,73,933

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(05) Setting Up Of New I.T.I.	7	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	5,86,337	2,000	45,300	0	5,39,037	5,84,337
						Voted-Sixth-Schedule-Khasi	2	Voucher	89,596	0	6,200	0	83,396	89,596
Total Object Head-- 1 :									6,75,933	2,000	51,500	0	6,22,433	6,73,933
Total Sub Head :									6,75,933	2,000	51,500	0	6,22,433	6,73,933
Total Minor Head 3 :									6,75,933	2,000	51,500	0	6,22,433	6,73,933

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

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Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Nongpoh Treasury**D.D.O. :** 2200002 Vice Principal Industrial Training Institute (Lbe), Nongpoh, Ri-Bhoi Dist.**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total Sub Major Head 3 :									6,75,933	2,000	51,500	0	6,22,433	6,73,933	
Total Major Head 2230 :									6,75,933	2,000	51,500	0	6,22,433	6,73,933	
Total of Month :									6,75,933	2,000	51,500	0	6,22,433	6,73,933	

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Up Of New I.T.I.	7	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	5,86,337	2,000	45,300	0	5,39,037	5,84,337	
						Voted-Sixth-Schedule-Khasi	2	Voucher	89,596	0	6,200	0	83,396	89,596	
Total Object Head-- 1 :									6,75,933	2,000	51,500	0	6,22,433	6,73,933	
Total Sub Head :									6,75,933	2,000	51,500	0	6,22,433	6,73,933	
Total Minor Head 3 :									6,75,933	2,000	51,500	0	6,22,433	6,73,933	
Total Sub Major Head 3 :									6,75,933	2,000	51,500	0	6,22,433	6,73,933	
Total Major Head 2230 :									6,75,933	2,000	51,500	0	6,22,433	6,73,933	
Total of Month :									6,75,933	2,000	51,500	0	6,22,433	6,73,933	

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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Shillong

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

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Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Nongpoh Treasury**D.D.O. :** 2200002 Vice Principal Industrial Training Institute (Lbe), Nongpoh, Ri-Bhoi Dist.**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(05) Setting Up Of New I.T.I.	7	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	5,86,337	2,000	45,300	0	5,39,037	5,84,337
						Voted-Sixth-Schedule-Khasi	2	Voucher	89,596	0	6,200	0	83,396	89,596
					Total Object Head-- 1 :				6,75,933	2,000	51,500	0	6,22,433	6,73,933
			(13) Office Expenses		Voted-Sixth-Schedule-Khasi		25	Voucher	3,142	0	0	0	3,142	3,142
					Voted-Sixth-Schedule-Khasi		26	Voucher	29,358	0	0	0	29,358	29,358
					Total Object Head-- 13 :				32,500	0	0	0	32,500	32,500
			34. Scholarships And Stipends		Voted-Sixth-Schedule-Khasi		32	Voucher	13,300	0	0	0	13,300	13,300
					Total Object Head-- 34 :				13,300	0	0	0	13,300	13,300
			Total Sub Head :						7,21,733	2,000	51,500	0	6,68,233	7,19,733
			Total Minor Head 3 :						7,21,733	2,000	51,500	0	6,68,233	7,19,733
			Total Sub Major Head 3 :						7,21,733	2,000	51,500	0	6,68,233	7,19,733
			Total Major Head 2230 :						7,21,733	2,000	51,500	0	6,68,233	7,19,733
			Total of Month :						7,21,733	2,000	51,500	0	6,68,233	7,19,733

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Nongpoh Treasury**D.D.O. :** 2200002 Vice Principal Industrial Training Institute (Lbe), Nongpoh, Ri-Bhoi Dist.**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(05) Setting Up Of New I.T.I.	7	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6	Voucher	6,02,642	2,000	45,300	0	5,55,342	6,00,642
						Voted-Sixth-Schedule-Khasi	7	Voucher	92,060	0	6,200	0	85,860	92,060
Total Object Head-- 1 :									6,94,702	2,000	51,500	0	6,41,202	6,92,702
Total Sub Head :									6,94,702	2,000	51,500	0	6,41,202	6,92,702
Total Minor Head 3 :									6,94,702	2,000	51,500	0	6,41,202	6,92,702
Total Sub Major Head 3 :									6,94,702	2,000	51,500	0	6,41,202	6,92,702
Total Major Head 2230 :									6,94,702	2,000	51,500	0	6,41,202	6,92,702
Total of Month :									6,94,702	2,000	51,500	0	6,41,202	6,92,702

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(05) Setting Up Of New I.T.I.	7	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	6,02,642	0	45,300	0	5,57,342	6,02,642
						Voted-Sixth-Schedule-Khasi	2	Voucher	92,060	0	6,200	0	85,860	92,060
Total Object Head-- 1 :									6,94,702	0	51,500	0	6,43,202	6,94,702
						02. Wages	14	Voucher	12,000	0	0	0	12,000	12,000
Total Object Head-- 2 :									12,000	0	0	0	12,000	12,000

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Nongpoh Treasury**D.D.O. :** 2200002 Vice Principal Industrial Training Institute (Lbe), Nongpoh, Ri-Bhoi Dist.**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Up Of New I.T.I.	7	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	15	Voucher	1,18,816	0	0	0	1,18,816	1,18,816	
Total Object Head-- 6 :									1,18,816	0	0	0	1,18,816	1,18,816	
Total Sub Head :									8,25,518	0	51,500	0	7,74,018	8,25,518	
Total Minor Head 3 :									8,25,518	0	51,500	0	7,74,018	8,25,518	
Total Sub Major Head 3 :									8,25,518	0	51,500	0	7,74,018	8,25,518	
Total Major Head 2230 :									8,25,518	0	51,500	0	7,74,018	8,25,518	
Total of Month :									8,25,518	0	51,500	0	7,74,018	8,25,518	

Month of Account: OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	03	003	(05) Setting Up Of New I.T.I.	7	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	5,62,049	0	45,200	0	5,16,849	5,62,049			
Total Object Head-- 1 :									8,00,590	0	51,400	0	7,49,190	8,00,590			
(13) Office Expenses									Voted-Sixth-	16	Voucher	6,120	0	0	0	6,120	6,120

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021

Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200002 Vice Principal Industrial Training Institute (Lbe), Nongpoh, Ri-Bhoi Dist.

Month of Account: OCT/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2230	03	003	(05) Setting Up Of New I.T.I.	7	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	18	Voucher	22,498	0	0	0	22,498	22,498		
Total Object Head-- 13 :									28,618	0	0	0	28,618	28,618		
34. Scholarships And Stipends									Voted-Sixth-Schedule-Khasi	15	Voucher	4,200	0	0	4,200	4,200
									Voted-Sixth-Schedule-Khasi	17	Voucher	9,600	0	0	9,600	9,600
									Voted-Sixth-Schedule-Khasi	19	Voucher	15,750	0	0	15,750	15,750
Total Object Head-- 34 :									29,550	0	0	0	29,550	29,550		
Total Sub Head :									8,58,758	0	51,400	0	8,07,358	8,58,758		
Total Minor Head 3 :									8,58,758	0	51,400	0	8,07,358	8,58,758		
Total Sub Major Head 3 :									8,58,758	0	51,400	0	8,07,358	8,58,758		
Total Major Head 2230 :									8,58,758	0	51,400	0	8,07,358	8,58,758		
Total of Month :									8,58,758	0	51,400	0	8,07,358	8,58,758		

Month of Account: NOV/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2230	03	003	(05) Setting Up Of New I.T.I.	7	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	62,332	0	0	0	62,332	62,332		
									Voted-Sixth-Schedule-Khasi	5	Voucher	23,163	0	0	23,163	23,163

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Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Nongpoh Treasury**D.D.O. :** 2200002 Vice Principal Industrial Training Institute (Lbe), Nongpoh, Ri-Bhoi Dist.**Month of Account:** NOV/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(05) Setting Up Of New I.T.I.	7	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6	Voucher	5,66,368	0	50,600	0	5,15,768	5,66,368
						Voted-Sixth-Schedule-Khasi	7	Voucher	92,060	0	6,200	0	85,860	92,060
Total Object Head-- 1 :									7,43,923	0	56,800	0	6,87,123	7,43,923
Total Sub Head :									7,43,923	0	56,800	0	6,87,123	7,43,923
Total Minor Head 3 :									7,43,923	0	56,800	0	6,87,123	7,43,923
Total Sub Major Head 3 :									7,43,923	0	56,800	0	6,87,123	7,43,923
Total Major Head 2230 :									7,43,923	0	56,800	0	6,87,123	7,43,923
Total of Month :									7,43,923	0	56,800	0	6,87,123	7,43,923

Month of Account: DEC/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(05) Setting Up Of New I.T.I.	7	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18	Voucher	5,66,368	0	50,600	0	5,15,768	5,66,368
						Voted-Sixth-Schedule-Khasi	19	Voucher	20,922	0	0	0	20,922	20,922
						Voted-Sixth-Schedule-Khasi	20	Voucher	92,060	0	6,200	0	85,860	92,060
						Voted-Sixth-Schedule-Khasi	6	Voucher	23,163	0	0	0	23,163	23,163
						Voted-Sixth-Schedule-Khasi	7	Voucher	5,66,368	0	50,600	0	5,15,768	5,66,368

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Nongpoh Treasury**D.D.O. :** 2200002 Vice Principal Industrial Training Institute (Lbe), Nongpoh, Ri-Bhoi Dist.**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	03	003	(05) Setting Up Of New I.T.I.	7	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8	Voucher	92,060	0	6,200	0	85,860	92,060			
Total Object Head-- 1 :									13,60,941	0	1,13,600	0	12,47,341	13,60,941			
(13) Office Expenses									Voted-Sixth-Schedule-Khasi	36	Voucher	17,342	0	0	0	17,342	17,342
									Voted-Sixth-Schedule-Khasi	37	Voucher	3,382	0	0	0	3,382	3,382
Total Object Head-- 13 :									20,724	0	0	0	20,724	20,724			
34. Scholarships And Stipends									Voted-Sixth-Schedule-Khasi	32	Voucher	5,250	0	0	0	5,250	5,250
									Voted-Sixth-Schedule-Khasi	33	Voucher	3,200	0	0	0	3,200	3,200
									Voted-Sixth-Schedule-Khasi	34	Voucher	8,400	0	0	0	8,400	8,400
									Voted-Sixth-Schedule-Khasi	35	Voucher	350	0	0	0	350	350
Total Object Head-- 34 :									17,200	0	0	0	17,200	17,200			
Total Sub Head :									13,98,865	0	1,13,600	0	12,85,265	13,98,865			
Total Minor Head 3 :									13,98,865	0	1,13,600	0	12,85,265	13,98,865			
Total Sub Major Head 3 :									13,98,865	0	1,13,600	0	12,85,265	13,98,865			
Total Major Head 2230 :									13,98,865	0	1,13,600	0	12,85,265	13,98,865			
Total of Month :									13,98,865	0	1,13,600	0	12,85,265	13,98,865			
Total of DDO 2200002 :									72,71,298	10,000	5,30,800	0	67,30,498	72,61,298			

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Nongpoh Treasury**D.D.O. :** 2200002 Vice Principal Industrial Training Institute (Lbe), Nongpoh, Ri-Bhoi Dist.***Reconciliation Portion******Internal Adjustment of A.G. Office:*****DDO wise Total (Original +Reconciliation+IA) : 72,61,298****Summary of DDO wise expenditure**

2230	03	3	(05) Setting Up Of New I.T.I.	7	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	69,88,590
2230	03	3	(05) Setting Up Of New I.T.I.	7	02. Wages	Voted-Sixth-Schedule-Khasi	12,000
2230	03	3	(05) Setting Up Of New I.T.I.	7	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1,18,816
2230	03	3	(05) Setting Up Of New I.T.I.	7	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	81,842
2230	03	3	(05) Setting Up Of New I.T.I.	7	34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	60,050
							72,61,298

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Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200003 Deputy Labour Commissioner Nongpoh

Month of Account: APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9	Voucher	82,431	0	3,600	0	78,831	82,431
						Voted-Sixth-Schedule-Khasi	G2	Voucher	56,031	0	0	0	56,031	56,031
					Total Object Head-- I :			1,38,462	0	3,600	0	1,34,862	1,38,462	
					Total Sub Head :			1,38,462	0	3,600	0	1,34,862	1,38,462	
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7	Voucher	3,84,255	0	6,600	0	3,77,655	3,84,255
						Voted-Sixth-Schedule-Khasi	G6	Voucher	1,06,822	0	0	0	1,06,822	1,06,822
					Total Object Head-- I :			4,91,077	0	6,600	0	4,84,477	4,91,077	
					Total Sub Head :			4,91,077	0	6,600	0	4,84,477	4,91,077	
			Total Minor Head I :			6,29,539	0	10,200	0	6,19,339	6,29,539			
			Total Sub Major Head I :			6,29,539	0	10,200	0	6,19,339	6,29,539			
Total Major Head 2230 :			6,29,539	0	10,200	0	6,19,339	6,29,539						
Total of Month :			6,29,539	0	10,200	0	6,19,339	6,29,539						

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8	Voucher	82,431	0	3,600	0	78,831	82,431

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Nongpoh Treasury**D.D.O. :** 2200003 Deputy Labour Commissioner Nongpoh**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	G4	Voucher	56,031	0	0	0	56,031	56,031
Total Object Head-- I :									1,38,462	0	3,600	0	1,34,862	1,38,462
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	G7	Voucher	35,121	0	0	0	35,121	35,121
Total Object Head-- II :									35,121	0	0	0	35,121	35,121
Total Sub Head :									1,73,583	0	3,600	0	1,69,983	1,73,583
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	3,84,255	0	6,600	0	3,77,655	3,84,255
						Voted-Sixth-Schedule-Khasi	G2	Voucher	95,980	0	8,000	0	87,980	95,980
						Voted-Sixth-Schedule-Khasi	G3	Voucher	95,980	0	8,000	0	87,980	95,980
						Voted-Sixth-Schedule-Khasi	G9	Voucher	1,06,822	0	0	0	1,06,822	1,06,822
Total Object Head-- I :									6,83,037	0	22,600	0	6,60,437	6,83,037
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	G5	Voucher	9,880	0	0	0	9,880	9,880
						Voted-Sixth-Schedule-Khasi	G6	Voucher	33,121	0	0	0	33,121	33,121
Total Object Head-- II :									43,001	0	0	0	43,001	43,001
Total Sub Head :									7,26,038	0	22,600	0	7,03,438	7,26,038
Total Minor Head I :									8,99,621	0	26,200	0	8,73,421	8,99,621
Total Sub Major Head I :									8,99,621	0	26,200	0	8,73,421	8,99,621

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh													
Month of Account:		MAY/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230					Total Major Head	2230 :			8,99,621	0	26,200	0	8,73,421	8,99,621	
					Total of Month :				8,99,621	0	26,200	0	8,73,421	8,99,621	
Month of Account:		JUN/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	01	001	0	(02) District Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8	Voucher	82,431	0	3,600	0	78,831	82,431	
						Voted-Sixth-Schedule-Khasi	G3	Voucher	56,031	0	0	0	56,031	56,031	
						Voted-Sixth-Schedule-Khasi	G5	Voucher	13,140	0	0	0	13,140	13,140	
								Total Object Head-- I :			1,51,602	0	3,600	0	1,48,002
							Total Sub Head :			1,51,602	0	3,600	0	1,48,002	1,51,602
				(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7	Voucher	3,84,255	0	6,600	0	3,77,655	3,84,255	
							Voted-Sixth-Schedule-Khasi	G1	Voucher	95,980	0	8,000	0	87,980	95,980
							Voted-Sixth-Schedule-Khasi	G9	Voucher	1,06,822	0	0	0	1,06,822	1,06,822
									Total Object Head-- I :			5,87,057	0	14,600	0
							Total Sub Head :			5,87,057	0	14,600	0	5,72,457	5,87,057
		Total Minor Head I :					7,38,659	0	18,200	0	7,20,459	7,38,659			

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Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200003 Deputy Labour Commissioner Nongpoh

Month of Account: JUN/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01				Total Sub Major Head 1 :				7,38,659	0	18,200	0	7,20,459	7,38,659	
					Total Major Head 2230 :				7,38,659	0	18,200	0	7,20,459	7,38,659	
					Total of Month :				7,38,659	0	18,200	0	7,20,459	7,38,659	

Month of Account: JUL/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	82,431	0	3,600	0	78,831	82,431	
						Voted-Sixth-Schedule-Khasi	G4	Voucher	56,031	0	0	0	56,031	56,031	
					Total Object Head-- 1 :				1,38,462	0	3,600	0	1,34,862	1,38,462	
					02. Wages	Voted-Sixth-Schedule-Khasi	24	Voucher	1,03,620	0	0	0	1,03,620	1,03,620	
					Total Object Head-- 2 :				1,03,620	0	0	0	1,03,620	1,03,620	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	8	Voucher	2,881	0	0	0	2,881	2,881	
						Voted-Sixth-Schedule-Khasi	9	Voucher	11,728	0	0	0	11,728	11,728	
					Total Object Head-- 13 :				14,609	0	0	0	14,609	14,609	
					Total Sub Head :				2,56,691	0	3,600	0	2,53,091	2,56,691	
			(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	3,84,255	0	6,600	0	3,77,655	3,84,255	

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Nongpoh Treasury**D.D.O. :** 2200003 Deputy Labour Commissioner Nongpoh**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14	Voucher	53,635	0	0	0	53,635	53,635		
					Voted-Sixth-Schedule-Khasi	G1	Voucher	95,980	0	8,000	0	87,980	95,980		
					Voted-Sixth-Schedule-Khasi	G5	Voucher	1,06,822	0	0	0	1,06,822	1,06,822		
Total Object Head-- 1 :									6,40,692	0	14,600	0	6,26,092	6,40,692	
Total Sub Head :									6,40,692	0	14,600	0	6,26,092	6,40,692	
Total Minor Head 1 :									8,97,383	0	18,200	0	8,79,183	8,97,383	
Total Sub Major Head 1 :									8,97,383	0	18,200	0	8,79,183	8,97,383	
Total Major Head 2230 :									8,97,383	0	18,200	0	8,79,183	8,97,383	
Total of Month :									8,97,383	0	18,200	0	8,79,183	8,97,383	

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	82,431	0	3,600	0	78,831	82,431		
					Voted-Sixth-Schedule-Khasi	G2	Voucher	56,031	0	0	0	56,031	56,031		
Total Object Head-- 1 :									1,38,462	0	3,600	0	1,34,862	1,38,462	
Total Sub Head :									1,38,462	0	3,600	0	1,34,862	1,38,462	

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Demand :		31 Labour, Employment and Skil Development																	
Department :		Labour Department																	
Treasury :		Nongpoh Treasury																	
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh																	
Month of Account:		AUG/2020																	
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	3,74,255	0	6,600	0	3,67,655	3,74,255						
								Voted-Sixth-Schedule-Khasi	G1A	Voucher	2,02,802	0	8,000	0	1,94,802	2,02,802			
					Total Object Head-- I :								5,77,057	0	14,600	0	5,62,457	5,77,057	
					Total Sub Head :								5,77,057	0	14,600	0	5,62,457	5,77,057	
					Total Minor Head I :								7,15,519	0	18,200	0	6,97,319	7,15,519	
					Total Sub Major Head I :								7,15,519	0	18,200	0	6,97,319	7,15,519	
					Total Major Head 2230 :								7,15,519	0	18,200	0	6,97,319	7,15,519	
Total of Month :								7,15,519	0	18,200	0	6,97,319	7,15,519						
Month of Account:		SEP/2020																	
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	84,797	0	3,600	0	81,197	84,797					
									Voted-Sixth-Schedule-Khasi	G1	Voucher	59,269	0	0	0	59,269	59,269		
						Total Object Head-- I :								1,44,066	0	3,600	0	1,40,466	1,44,066
						Total Sub Head :								1,44,066	0	3,600	0	1,40,466	1,44,066
2230	01	001	(04) Strengthening Of The0 Directorate District	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	32,252	0	0	0	32,252	32,252					

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skill Development**Department :** Labour Department**Treasury :** Nongpoh Treasury**D.D.O. :** 2200003 Deputy Labour Commissioner Nongpoh**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	29,131	0	0	0	29,131	29,131				
					Voted-Sixth-Schedule-Khasi	13	Voucher	32,252	0	0	32,252	32,252					
					Voted-Sixth-Schedule-Khasi	6	Voucher	3,84,790	0	7,600	3,77,190	3,84,790					
					Voted-Sixth-Schedule-Khasi	G3	Voucher	54,936	0	0	54,936	54,936					
					Voted-Sixth-Schedule-Khasi	G3A	Voucher	2,08,902	0	8,000	2,00,902	2,08,902					
				Total Object Head-- I :								7,42,263	0	15,600	0	7,26,663	7,42,263
				(11) Travel Expenses, Conveyance Allowances				Voted-Sixth-Schedule-Khasi	G4	Voucher	35,040	0	0	0	35,040	35,040	
				Total Object Head-- II :								35,040	0	0	0	35,040	35,040
				Total Sub Head :								7,77,303	0	15,600	0	7,61,703	7,77,303
				Total Minor Head I :								9,21,369	0	19,200	0	9,02,169	9,21,369
Total Sub Major Head I :								9,21,369	0	19,200	0	9,02,169	9,21,369				
Total Major Head 2230 :								9,21,369	0	19,200	0	9,02,169	9,21,369				
Total of Month :								9,21,369	0	19,200	0	9,02,169	9,21,369				

Month of Account: OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200003 Deputy Labour Commissioner Nongpoh

Month of Account: OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	87,163	0	3,600	0	83,563	87,163
Total Object Head-- 1 :									87,163	0	3,600	0	83,563	87,163
Total Sub Head :									87,163	0	3,600	0	83,563	87,163
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	3,95,325	0	7,600	0	3,87,725	3,95,325
						Voted-Sixth-Schedule-Khasi	20	Voucher	32,252	0	0	0	32,252	32,252
						Voted-Sixth-Schedule-Khasi	G6	Voucher	2,73,610	0	8,000	0	2,65,610	2,73,610
Total Object Head-- 1 :									7,01,187	0	15,600	0	6,85,587	7,01,187
			(13) Office Expenses			Voted-Sixth-Schedule-Khasi	14	Voucher	35,100	0	0	0	35,100	35,100
Total Object Head-- 13 :									35,100	0	0	0	35,100	35,100
			14. Rent, Rates And Taxes			Voted-Sixth-Schedule-Khasi	21	Voucher	1,09,104	0	0	0	1,09,104	1,09,104
Total Object Head-- 14 :									1,09,104	0	0	0	1,09,104	1,09,104
Total Sub Head :									8,45,391	0	15,600	0	8,29,791	8,45,391
Total Minor Head 1 :									9,32,554	0	19,200	0	9,13,354	9,32,554
Total Sub Major Head 1 :									9,32,554	0	19,200	0	9,13,354	9,32,554
	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	G1	Voucher	93,180	0	10,000	0	83,180	93,180
Total Object Head-- 1 :									93,180	0	10,000	0	83,180	93,180

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Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh												
Month of Account:		OCT/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-		Total Sub Head :				93,180	0	10,000	0	83,180	93,180
					Total Minor Head 4 :				93,180	0	10,000	0	83,180	93,180
					Total Sub Major Head 2 :				93,180	0	10,000	0	83,180	93,180
					Total Major Head 2230 :				10,25,734	0	29,200	0	9,96,534	10,25,734
					Total of Month :				10,25,734	0	29,200	0	9,96,534	10,25,734
Month of Account:		NOV/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	84,797	0	3,600	0	81,197	84,797
					Total Object Head-- 1 :				84,797	0	3,600	0	81,197	84,797
					Total Sub Head :				84,797	0	3,600	0	81,197	84,797
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	4,17,042	0	7,600	0	4,09,442	4,17,042
						Voted-Sixth-Schedule-Khasi	G10	Voucher	2,65,062	0	8,000	0	2,57,062	2,65,062
					Total Object Head-- 1 :				6,82,104	0	15,600	0	6,66,504	6,82,104
					Total Sub Head :				6,82,104	0	15,600	0	6,66,504	6,82,104

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Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh												
Month of Account:		NOV/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01	001			Total Minor Head I :				7,66,901	0	19,200	0	7,47,701	7,66,901
					Total Sub Major Head I :				7,66,901	0	19,200	0	7,47,701	7,66,901
					Total Major Head 2230 :				7,66,901	0	19,200	0	7,47,701	7,66,901
					Total of Month :				7,66,901	0	19,200	0	7,47,701	7,66,901
Month of Account:		DEC/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23	Voucher	84,797	0	3,600	0	81,197	84,797
						Voted-Sixth-Schedule-Khasi	4	Voucher	84,797	0	3,600	0	81,197	84,797
						Voted-Sixth-Schedule-Khasi	G1	Voucher	57,650	0	0	0	57,650	57,650
						Voted-Sixth-Schedule-Khasi	G4	Voucher	57,650	0	0	0	57,650	57,650
					Total Object Head-- I :				2,84,894	0	7,200	0	2,77,694	2,84,894
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	12	Voucher	6,120	0	0	0	6,120	6,120
					Total Object Head-- II :				6,120	0	0	0	6,120	6,120
					Total Sub Head :				2,91,014	0	7,200	0	2,83,814	2,91,014
			(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	1,075	0	0	0	1,075	1,075

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		16	Voucher	7,000	0	0	0	7,000	7,000	
					Voted-Sixth-Schedule-Khasi		22	Voucher	32,252	0	0	0	32,252	32,252	
					Voted-Sixth-Schedule-Khasi		24	Voucher	3,84,790	0	7,600	0	3,77,190	3,84,790	
					Voted-Sixth-Schedule-Khasi		5	Voucher	4,13,817	0	7,600	0	4,06,217	4,13,817	
					Voted-Sixth-Schedule-Khasi		G1A	Voucher	2,65,062	0	8,000	0	2,57,062	2,65,062	
					Voted-Sixth-Schedule-Khasi		G26	Voucher	2,65,062	0	8,000	0	2,57,062	2,65,062	
					Total Object Head-- I :					13,69,058	0	31,200	0	13,37,858	13,69,058
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		13	Voucher	2,806	0	0	0	2,806	2,806	
					Voted-Sixth-Schedule-Khasi		14	Voucher	4,974	0	0	0	4,974	4,974	
					Voted-Sixth-Schedule-Khasi		15	Voucher	8,524	0	0	0	8,524	8,524	
					Voted-Sixth-Schedule-Khasi		G3	Voucher	8,828	0	0	0	8,828	8,828	
					Total Object Head-- II :					25,132	0	0	0	25,132	25,132
					Total Sub Head :					13,94,190	0	31,200	0	13,62,990	13,94,190
					Total Minor Head I :					16,85,204	0	38,400	0	16,46,804	16,85,204
					Total Sub Major Head I :					16,85,204	0	38,400	0	16,46,804	16,85,204
					Total Major Head 2230 :					16,85,204	0	38,400	0	16,46,804	16,85,204

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Demand :	31	Labour, Employment and Skil Development												
Department :	Labour Department													
Treasury :	Nongpoh Treasury													
D.D.O. :	2200003 Deputy Labour Commissioner Nongpoh													
Month of Account:	DEC/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									16,85,204	0	38,400	0	16,46,804	16,85,204
Total of DDO 2200003 :									82,79,929	0	1,97,000	0	80,82,929	82,79,929
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														82,79,929
Summary of DDO wise expenditure														
2230	01	1	(02)	District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						13,06,370
2230	01	1	(02)	District Establishment	0	02. Wages		Voted-Sixth-Schedule-Khasi						1,03,620
2230	01	1	(02)	District Establishment	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi						41,241
2230	01	1	(02)	District Establishment	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi						14,609
2230	01	1	(04)	Strengthening Of The Directorate Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						64,73,532
2230	01	1	(04)	Strengthening Of The Directorate Labour Office And Opening Of Sub-Divisional Offices.	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi						1,03,173
2230	01	1	(04)	Strengthening Of The Directorate Labour Office And Opening Of Sub-Divisional	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi						35,100

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Nongpoh Treasury**D.D.O. :** 2200003 Deputy Labour Commissioner NongpohSummary of DDO wise expenditure**Offices.**

2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1,09,104
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	93,180
							82,79,929

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury :		Nongpoh Treasury																
D.D.O. :		2200004 Labour Inspector Ri-Bhoi District																
Month of Account:		APR/2020																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8	Voucher	2,45,675	0	22,400	0	2,23,275	2,45,675				
							G1	Voucher	54,936	0	0	0	54,936	54,936				
					Total Object Head-- I :								3,00,611	0	22,400	0	2,78,211	3,00,611
					Total Sub Head :								3,00,611	0	22,400	0	2,78,211	3,00,611
					Total Minor Head I :								3,00,611	0	22,400	0	2,78,211	3,00,611
					Total Sub Major Head I :								3,00,611	0	22,400	0	2,78,211	3,00,611
					Total Major Head 2230 :								3,00,611	0	22,400	0	2,78,211	3,00,611
Total of Month :								3,00,611	0	22,400	0	2,78,211	3,00,611					
Month of Account:		MAY/2020																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6	Voucher	2,45,675	0	22,400	0	2,23,275	2,45,675				
							G10	Voucher	54,936	0	0	0	54,936	54,936				
					Total Object Head-- I :								3,00,611	0	22,400	0	2,78,211	3,00,611
					Total Sub Head :								3,00,611	0	22,400	0	2,78,211	3,00,611
Total Minor Head I :								3,00,611	0	22,400	0	2,78,211	3,00,611					

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Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		2200004 Labour Inspector Ri-Bhoi District												
Month of Account:		MAY/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01				Total Sub Major Head I :				3,00,611	0	22,400	0	2,78,211	3,00,611
					Total Major Head 2230 :				3,00,611	0	22,400	0	2,78,211	3,00,611
					Total of Month :				3,00,611	0	22,400	0	2,78,211	3,00,611
Month of Account:		JUN/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6	Voucher	2,45,675	0	22,400	0	2,23,275	2,45,675
						Voted-Sixth-Schedule-Khasi	G2	Voucher	54,936	0	0	0	54,936	54,936
					Total Object Head-- I :				3,00,611	0	22,400	0	2,78,211	3,00,611
					Total Sub Head :				3,00,611	0	22,400	0	2,78,211	3,00,611
					Total Minor Head I :				3,00,611	0	22,400	0	2,78,211	3,00,611
					Total Sub Major Head I :				3,00,611	0	22,400	0	2,78,211	3,00,611
					Total Major Head 2230 :				3,00,611	0	22,400	0	2,78,211	3,00,611
					Total of Month :				3,00,611	0	22,400	0	2,78,211	3,00,611
Month of Account:		JUL/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)					

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skill Development**Department :** Labour Department**Treasury :** Nongpoh Treasury**D.D.O. :** 2200004 Labour Inspector Ri-Bhoi District**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2230	01	001	0	(02) District Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	2,45,675	0	22,400	0	2,23,275	2,45,675				
						Voted-Sixth-Schedule-Khasi	G3	Voucher	54,936	0	0	0	54,936	54,936				
					Total Object Head-- 1 :								3,00,611	0	22,400	0	2,78,211	3,00,611
					02. Wages	Voted-Sixth-Schedule-Khasi	31	Voucher	94,200	0	0	0	94,200	94,200				
						Total Object Head-- 2 :								94,200	0	0	0	94,200
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	20	Voucher	5,940	0	0	0	5,940	5,940				
						Voted-Sixth-Schedule-Khasi	6	Voucher	2,640	0	0	0	2,640	2,640				
						Voted-Sixth-Schedule-Khasi	7	Voucher	2,052	0	0	0	2,052	2,052				
					Total Object Head-- 11 :								10,632	0	0	0	10,632	10,632
					Total Sub Head :								4,05,443	0	22,400	0	3,83,043	4,05,443
					Total Minor Head 1 :								4,05,443	0	22,400	0	3,83,043	4,05,443
					Total Sub Major Head 1 :								4,05,443	0	22,400	0	3,83,043	4,05,443
					Total Major Head 2230 :								4,05,443	0	22,400	0	3,83,043	4,05,443
					Total of Month :								4,05,443	0	22,400	0	3,83,043	4,05,443

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)		
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Voucher Wise Expenditure Report
(for Reconciliation)
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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021

Demand :		31 Labour, Employment and Skill Development																	
Department :		Labour Department																	
Treasury :		Nongpoh Treasury																	
D.D.O. :		2200004 Labour Inspector Ri-Bhoi District																	
Month of Account:		AUG/2020																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	2,45,675	0	22,400	0	2,23,275	2,45,675					
						Voted-Sixth-Schedule-Khasi	G3	Voucher	54,936	0	0	0	54,936	54,936					
					Total Object Head-- I :								3,00,611	0	22,400	0	2,78,211	3,00,611	
					Total Sub Head :								3,00,611	0	22,400	0	2,78,211	3,00,611	
					Total Minor Head I :								3,00,611	0	22,400	0	2,78,211	3,00,611	
					Total Sub Major Head I :								3,00,611	0	22,400	0	2,78,211	3,00,611	
					Total Major Head 2230 :								3,00,611	0	22,400	0	2,78,211	3,00,611	
Total of Month :								3,00,611	0	22,400	0	2,78,211	3,00,611						
Month of Account:		SEP/2020																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	2,45,675	0	22,400	0	2,23,275	2,45,675					
						Total Object Head-- I :								2,45,675	0	22,400	0	2,23,275	2,45,675
						Total Sub Head :								2,45,675	0	22,400	0	2,23,275	2,45,675
						Total Minor Head I :								2,45,675	0	22,400	0	2,23,275	2,45,675
						Total Sub Major Head I :								2,45,675	0	22,400	0	2,23,275	2,45,675

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Run Date :

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Demand : 31 Labour, Employment and Skil Development															
Department : Labour Department															
Treasury Nongpoh Treasury															
D.D.O. : 2200004 Labour Inspector Ri-Bhoi District															
Month of Account: SEP/2020															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610			
2230									Total Major Head 2230 :	2,45,675	0	22,400	0	2,23,275	2,45,675
									Total of Month :	2,45,675	0	22,400	0	2,23,275	2,45,675
Month of Account: OCT/2020															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8	Voucher	2,66,971	0	22,400	0	2,44,571	2,66,971	
						Voted-Sixth-Schedule-Khasi	G7	Voucher	57,650	0	0	0	57,650	57,650	
Total Object Head-- I :									3,24,621	0	22,400	0	3,02,221	3,24,621	
Total Sub Head :									3,24,621	0	22,400	0	3,02,221	3,24,621	
Total Minor Head I :									3,24,621	0	22,400	0	3,02,221	3,24,621	
Total Sub Major Head I :									3,24,621	0	22,400	0	3,02,221	3,24,621	
Total Major Head 2230 :									3,24,621	0	22,400	0	3,02,221	3,24,621	
Total of Month :									3,24,621	0	22,400	0	3,02,221	3,24,621	
Month of Account: NOV/2020															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610			

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		2200004 Labour Inspector Ri-Bhoi District													
Month of Account:		NOV/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	2,52,773	0	22,400	0	2,30,373	2,52,773	
						Voted-Sixth-Schedule-Khasi	G11	Voucher	57,650	0	0	0	57,650	57,650	
					Total Object Head-- I :					3,10,423	0	22,400	0	2,88,023	3,10,423
					Total Sub Head :					3,10,423	0	22,400	0	2,88,023	3,10,423
					Total Minor Head I :					3,10,423	0	22,400	0	2,88,023	3,10,423
					Total Sub Major Head I :					3,10,423	0	22,400	0	2,88,023	3,10,423
					Total Major Head 2230 :					3,10,423	0	22,400	0	2,88,023	3,10,423
Total of Month :					3,10,423	0	22,400	0	2,88,023	3,10,423					
Month of Account:		DEC/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21	Voucher	2,52,773	0	22,400	0	2,30,373	2,52,773	
						Voted-Sixth-Schedule-Khasi	3	Voucher	2,52,773	0	22,400	0	2,30,373	2,52,773	
					Total Object Head-- I :					5,05,546	0	44,800	0	4,60,746	5,05,546
					Total Sub Head :					5,05,546	0	44,800	0	4,60,746	5,05,546
Total Minor Head I :					5,05,546	0	44,800	0	4,60,746	5,05,546					

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Nongpoh Treasury**D.D.O. :** 2200004 Labour Inspector Ri-Bhoi District**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	01				Total Sub Major Head 1 :				5,05,546	0	44,800	0	4,60,746	5,05,546
					Total Major Head 2230 :				5,05,546	0	44,800	0	4,60,746	5,05,546
					Total of Month :				5,05,546	0	44,800	0	4,60,746	5,05,546
					Total of DDO 2200004 :				29,94,152	0	2,24,000	0	27,70,152	29,94,152

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****29,94,152**Summary of DDO wise expenditure

2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								28,89,320
2230	01	1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi								94,200
2230	01	1	(02) District Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi								10,632
														29,94,152

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Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200005 Labour Inspector I/C Umiam

Month of Account: APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	2,57,540	0	83,260	2,200	1,72,080	2,57,540
Total Object Head-- I :									2,57,540	0	83,260	2,200	1,72,080	2,57,540
Total Sub Head :									2,57,540	0	83,260	2,200	1,72,080	2,57,540
Total Minor Head I :									2,57,540	0	83,260	2,200	1,72,080	2,57,540
Total Sub Major Head I :									2,57,540	0	83,260	2,200	1,72,080	2,57,540
Total Major Head 2230 :									2,57,540	0	83,260	2,200	1,72,080	2,57,540
Total of Month :									2,57,540	0	83,260	2,200	1,72,080	2,57,540

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7	Voucher	2,57,540	0	45,000	2,200	2,10,340	2,57,540
Total Object Head-- I :									2,57,540	0	45,000	2,200	2,10,340	2,57,540
Total Sub Head :									2,57,540	0	45,000	2,200	2,10,340	2,57,540
Total Minor Head I :									2,57,540	0	45,000	2,200	2,10,340	2,57,540
Total Sub Major Head I :									2,57,540	0	45,000	2,200	2,10,340	2,57,540
Total Major Head 2230 :									2,57,540	0	45,000	2,200	2,10,340	2,57,540

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Run Date :

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Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury Nongpoh Treasury

D.D.O. : 2200005 Labour Inspector I/C Umiam

Month of Account: MAY/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									2,57,540	0	45,000	2,200	2,10,340	2,57,540

Month of Account: JUN/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	2,57,540	0	45,000	2,200	2,10,340	2,57,540
Total Object Head-- 1 :									2,57,540	0	45,000	2,200	2,10,340	2,57,540
Total Sub Head :									2,57,540	0	45,000	2,200	2,10,340	2,57,540
Total Minor Head 1 :									2,57,540	0	45,000	2,200	2,10,340	2,57,540
Total Sub Major Head 1 :									2,57,540	0	45,000	2,200	2,10,340	2,57,540
Total Major Head 2230 :									2,57,540	0	45,000	2,200	2,10,340	2,57,540
Total of Month :									2,57,540	0	45,000	2,200	2,10,340	2,57,540

Month of Account: JUL/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	2,57,540	0	45,000	2,200	2,10,340	2,57,540
									2,463	0	0	0	2,463	2,463

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Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200005 Labour Inspector I/C Umiam

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance				2,60,003	0	45,000	2,200	2,12,803	2,60,003
					02. Wages	Voted-Sixth-Schedule-Khasi	30	Voucher	94,200	0	0	0	94,200	94,200
					Total Object Head-- 2 :				94,200	0	0	0	94,200	94,200
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	16	Voucher	5,253	0	0	0	5,253	5,253
						Voted-Sixth-Schedule-Khasi	17	Voucher	4,098	0	0	0	4,098	4,098
						Voted-Sixth-Schedule-Khasi	18	Voucher	5,100	0	0	0	5,100	5,100
						Voted-Sixth-Schedule-Khasi	19	Voucher	3,690	0	0	0	3,690	3,690
					Total Object Head-- 11 :				18,141	0	0	0	18,141	18,141
					Total Sub Head :				3,72,344	0	45,000	2,200	3,25,144	3,72,344
					Total Minor Head 1 :				3,72,344	0	45,000	2,200	3,25,144	3,72,344
					Total Sub Major Head 1 :				3,72,344	0	45,000	2,200	3,25,144	3,72,344
					Total Major Head 2230 :				3,72,344	0	45,000	2,200	3,25,144	3,72,344
					Total of Month :				3,72,344	0	45,000	2,200	3,25,144	3,72,344

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skill Development**Department :** Labour Department**Treasury :** Nongpoh Treasury**D.D.O. :** 2200005 Labour Inspector I/C Umiam**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	2,57,540	0	45,000	2,200	2,10,340	2,57,540
Total Object Head-- I :									2,57,540	0	45,000	2,200	2,10,340	2,57,540
Total Sub Head :									2,57,540	0	45,000	2,200	2,10,340	2,57,540
Total Minor Head I :									2,57,540	0	45,000	2,200	2,10,340	2,57,540
Total Sub Major Head I :									2,57,540	0	45,000	2,200	2,10,340	2,57,540
Total Major Head 2230 :									2,57,540	0	45,000	2,200	2,10,340	2,57,540
Total of Month :									2,57,540	0	45,000	2,200	2,10,340	2,57,540

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7	Voucher	2,57,540	0	45,000	2,200	2,10,340	2,57,540
Total Object Head-- I :									2,57,540	0	45,000	2,200	2,10,340	2,57,540
Total Sub Head :									2,57,540	0	45,000	2,200	2,10,340	2,57,540
Total Minor Head I :									2,57,540	0	45,000	2,200	2,10,340	2,57,540
Total Sub Major Head I :									2,57,540	0	45,000	2,200	2,10,340	2,57,540
Total Major Head 2230 :									2,57,540	0	45,000	2,200	2,10,340	2,57,540

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Demand : 31 Labour, Employment and Skill Development

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200005 Labour Inspector I/C Umiam

Month of Account: SEP/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									2,57,540	0	45,000	2,200	2,10,340	2,57,540	

Month of Account: OCT/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9	Voucher	2,79,722	0	45,000	2,200	2,32,522	2,79,722	
Total Object Head-- 1 :									2,79,722	0	45,000	2,200	2,32,522	2,79,722	
Total Sub Head :									2,79,722	0	45,000	2,200	2,32,522	2,79,722	
Total Minor Head 1 :									2,79,722	0	45,000	2,200	2,32,522	2,79,722	
Total Sub Major Head 1 :									2,79,722	0	45,000	2,200	2,32,522	2,79,722	
Total Major Head 2230 :									2,79,722	0	45,000	2,200	2,32,522	2,79,722	
Total of Month :									2,79,722	0	45,000	2,200	2,32,522	2,79,722	

Month of Account: NOV/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	2,64,934	0	45,000	2,200	2,17,734	2,64,934	
Total Object Head-- 1 :									2,64,934	0	45,000	2,200	2,17,734	2,64,934	

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021

Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		2200005 Labour Inspector I/C Umiam												
Month of Account:		NOV/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				Total Sub Head :				2,64,934	0	45,000	2,200	2,17,734	2,64,934	
				Total Minor Head I :				2,64,934	0	45,000	2,200	2,17,734	2,64,934	
				Total Sub Major Head I :				2,64,934	0	45,000	2,200	2,17,734	2,64,934	
				Total Major Head 2230 :				2,64,934	0	45,000	2,200	2,17,734	2,64,934	
				Total of Month :				2,64,934	0	45,000	2,200	2,17,734	2,64,934	
Month of Account:		DEC/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	2,64,934	0	45,000	2,200	2,17,734	2,64,934
						Voted-Sixth-Schedule-Khasi	25	Voucher	2,64,934	0	42,000	0	2,22,934	2,64,934
				Total Object Head-- I :				5,29,868	0	87,000	2,200	4,40,668	5,29,868	
				Total Sub Head :				5,29,868	0	87,000	2,200	4,40,668	5,29,868	
				Total Minor Head I :				5,29,868	0	87,000	2,200	4,40,668	5,29,868	
				Total Sub Major Head I :				5,29,868	0	87,000	2,200	4,40,668	5,29,868	
				Total Major Head 2230 :				5,29,868	0	87,000	2,200	4,40,668	5,29,868	
				Total of Month :				5,29,868	0	87,000	2,200	4,40,668	5,29,868	

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Demand :	31	Labour, Employment and Skil Development							
Department :	Labour Department								
Treasury	Nongpoh Treasury								
D.D.O. :	2200005 Labour Inspector I/C Umiam								
		Total of DDO	2200005 :	27,34,568	0	4,85,260	19,800	22,29,508	27,34,568
Reconciliation Portion									
<i>Internal Adjustment of A.G. Office:</i>									
		DDO wise Total (Original +Reconciliation+IA) :							27,34,568
<u>Summary of DDO wise expenditure</u>									
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			26,22,227
2230	01	1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi			94,200
2230	01	1	(02) District Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi			18,141
									27,34,568

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Demand :		31 Labour, Employment and Skil Development																		
Department :		Labour Department																		
Treasury :		Tura Treasury																		
D.D.O. :		2200001 Principal Industrial Training Institute, West Garo Hills,Tura.																		
Month of Account:		APR/2020																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	9,54,709	8,000	1,14,200	0	8,32,509	9,46,709						
							21	Voucher	81,244	0	5,500	0	75,744	81,244						
							23	Voucher	20,806	0	0	0	20,806	20,806						
							24	Voucher	55,802	0	0	0	55,802	55,802						
							27	Voucher	93,992	0	0	0	93,992	93,992						
							3	Voucher	27,708	1,000	2,500	0	24,208	26,708						
							G1	Voucher	81,420	0	10,000	0	71,420	81,420						
							Total Object Head-- I :								13,15,681	9,000	1,32,200	0	11,74,481	13,06,681
							Total Sub Head :								13,15,681	9,000	1,32,200	0	11,74,481	13,06,681
							2230	03	003	(09) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25	Voucher	1,72,366	0	0	0	1,72,366
Total Object Head-- I :														1,72,366	0	0	0	1,72,366	1,72,366	
Total Sub Head :														1,72,366	0	0	0	1,72,366	1,72,366	
2230	03	003	(11) Upgradation Into Centre Of Excellence Iti Shillong/Tura	2	1. Salaries.	Voted-Sixth-Schedule-Garo	22	Voucher	48,561	0	0	0	48,561	48,561						
							Total Object Head-- I :								48,561	0	0	0	48,561	48,561
							Total Sub Head :								48,561	0	0	0	48,561	48,561
Total Minor Head 3 :								15,36,608	9,000	1,32,200	0	13,95,408	15,27,608							

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury :		Tura Treasury																
D.D.O. :		2200001 Principal Industrial Training Institute, West Garo Hills,Tura.																
Month of Account:		APR/2020																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
				Total Sub Major Head 3 :					15,36,608	9,000	1,32,200	0	13,95,408	15,27,608				
				Total Major Head 2230 :					15,36,608	9,000	1,32,200	0	13,95,408	15,27,608				
				Total of Month :					15,36,608	9,000	1,32,200	0	13,95,408	15,27,608				
Month of Account:		MAY/2020																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	03	003		(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15	Voucher	10,63,661	9,000	1,22,200	0	9,32,461	10,54,661			
							Voted-Sixth-Schedule-Garo	21	Voucher	53,871	0	0	0	53,871	53,871			
							Voted-Sixth-Schedule-Garo	G2	Voucher	81,420	0	10,000	0	71,420	81,420			
							Total Object Head-- 1 :			11,98,952	9,000	1,32,200	0	10,57,752	11,89,952			
							Total Sub Head :			11,98,952	9,000	1,32,200	0	10,57,752	11,89,952			
							(09) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	1,72,366	0	0	0	1,72,366	1,72,366
										Total Object Head-- 1 :			1,72,366	0	0	0	1,72,366	1,72,366
										Total Sub Head :			1,72,366	0	0	0	1,72,366	1,72,366
							(11) Upgradation Into Centre Of Excellence Iti Shillong/Tura	2	1. Salaries.	Voted-Sixth-Schedule-Garo	16	Voucher	27,518	0	0	0	27,518	27,518
										Total Object Head-- 1 :			27,518	0	0	0	27,518	27,518

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Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Tura Treasury												
D.D.O. :		2200001 Principal Industrial Training Institute, West Garo Hills,Tura.												
Month of Account:		MAY/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(11) Upgradation Into Centre Of Excellence Iti Shillong/Tura		Total Sub Head :				27,518	0	0	0	27,518	27,518
					Total Minor Head 3 :				13,98,836	9,000	1,32,200	0	12,57,636	13,89,836
					Total Sub Major Head 3 :				13,98,836	9,000	1,32,200	0	12,57,636	13,89,836
					Total Major Head 2230 :				13,98,836	9,000	1,32,200	0	12,57,636	13,89,836
					Total of Month :				13,98,836	9,000	1,32,200	0	12,57,636	13,89,836
Month of Account:		JUN/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1	Voucher	10,63,661	9,000	1,22,200	0	9,32,461	10,54,661
					Voted-Sixth-Schedule-Garo		15	Voucher	1,78,433	0	0	0	1,78,433	1,78,433
					Voted-Sixth-Schedule-Garo		16	Voucher	1,27,546	0	0	0	1,27,546	1,27,546
					Voted-Sixth-Schedule-Garo		2	Voucher	1,03,976	0	0	0	1,03,976	1,03,976
					Voted-Sixth-Schedule-Garo		23	Voucher	2,18,400	0	0	0	2,18,400	2,18,400
					Voted-Sixth-Schedule-Garo		26	Voucher	48,561	0	0	0	48,561	48,561
					Voted-Sixth-Schedule-Garo		27	Voucher	6,268	0	0	0	6,268	6,268

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Demand :		31 Labour, Employment and Skil Development																				
Department :		Labour Department																				
Treasury :		Tura Treasury																				
D.D.O. :		2200001 Principal Industrial Training Institute, West Garo Hills,Tura.																				
Month of Account:		JUN/2020																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3	Voucher	48,561	0	0	0	48,561	48,561								
							4	Voucher	18,798	0	0	0	18,798	18,798								
							G2	Voucher	81,420	0	10,000	0	71,420	81,420								
					Total Object Head-- 1 :								18,95,624	9,000	1,32,200	0	17,54,424	18,86,624				
					Total Sub Head :								18,95,624	9,000	1,32,200	0	17,54,424	18,86,624				
					(09) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	1,72,366	0	0	0	1,72,366	1,72,366						
									Total Object Head-- 1 :								1,72,366	0	0	0	1,72,366	1,72,366
									Total Sub Head :								1,72,366	0	0	0	1,72,366	1,72,366
					(11) Upgradation Into Centre Of Excellence Iti Shillong/Tura	2	1. Salaries.	Voted-Sixth-Schedule-Garo	22	Voucher	16,187	0	0	0	16,187	16,187						
									Voted-Sixth-Schedule-Garo	25	Voucher	48,561	0	0	0	48,561	48,561					
										Total Object Head-- 1 :								64,748	0	0	0	64,748
					Total Sub Head :								64,748	0	0	0	64,748	64,748				
					Total Minor Head 3 :								21,32,738	9,000	1,32,200	0	19,91,538	21,23,738				
					Total Sub Major Head 3 :								21,32,738	9,000	1,32,200	0	19,91,538	21,23,738				
					Total Major Head 2230 :								21,32,738	9,000	1,32,200	0	19,91,538	21,23,738				
Total of Month :								21,32,738	9,000	1,32,200	0	19,91,538	21,23,738									

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Tura Treasury**D.D.O. :** 2200001 Principal Industrial Training Institute, West Garo Hills, Tura.**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	10,63,661	9,000	1,19,200	0	9,35,461	10,54,661
						Voted-Sixth-Schedule-Garo	51	Voucher	97,122	0	0	0	97,122	97,122
						Voted-Sixth-Schedule-Garo	63	Voucher	69,487	0	0	0	69,487	69,487
						Voted-Sixth-Schedule-Garo	64	Voucher	8,600	0	0	0	8,600	8,600
						Voted-Sixth-Schedule-Garo	G3	Voucher	81,420	0	10,000	0	71,420	81,420
Total Object Head-- 1 :									13,20,290	9,000	1,29,200	0	11,82,090	13,11,290
					02. Wages	Voted-Sixth-Schedule-Garo	60	Voucher	9,000	0	0	0	9,000	9,000
						Voted-Sixth-Schedule-Garo	61	Voucher	9,300	0	0	0	9,300	9,300
						Voted-Sixth-Schedule-Garo	62	Voucher	9,000	0	0	0	9,000	9,000
Total Object Head-- 2 :									27,300	0	0	0	27,300	27,300
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	17	Voucher	31,900	0	0	0	31,900	31,900
						Voted-Sixth-Schedule-Garo	18	Voucher	33,100	0	0	0	33,100	33,100
						Voted-Sixth-Schedule-Garo	19	Voucher	5,000	0	0	0	5,000	5,000
Total Object Head-- 13 :									70,000	0	0	0	70,000	70,000
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	21	Voucher	4,405	0	0	0	4,405	4,405
						Voted-Sixth-	22	Voucher	2,321	0	0	0	2,321	2,321

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Tura Treasury**D.D.O. :** 2200001 Principal Industrial Training Institute, West Garo Hills, Tura.**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	23	Voucher	7,098	0	0	0	7,098	7,098	
						Voted-Sixth-Schedule-Garo	24	Voucher	7,312	0	0	0	7,312	7,312	
						Voted-Sixth-Schedule-Garo	25	Voucher	10,400	0	0	0	10,400	10,400	
						Voted-Sixth-Schedule-Garo	26	Voucher	12,000	0	0	0	12,000	12,000	
						Voted-Sixth-Schedule-Garo	27	Voucher	8,800	0	0	0	8,800	8,800	
						Voted-Sixth-Schedule-Garo	28	Voucher	20,800	0	0	0	20,800	20,800	
						Voted-Sixth-Schedule-Garo	29	Voucher	26,800	0	0	0	26,800	26,800	
						Voted-Sixth-Schedule-Garo	30	Voucher	4,000	0	0	0	4,000	4,000	
						Voted-Sixth-Schedule-Garo	31	Voucher	8,000	0	0	0	8,000	8,000	
						Voted-Sixth-Schedule-Garo	32	Voucher	12,800	0	0	0	12,800	12,800	
						Voted-Sixth-Schedule-Garo	33	Voucher	7,200	0	0	0	7,200	7,200	
						Voted-Sixth-Schedule-Garo	34	Voucher	29,200	0	0	0	29,200	29,200	
						Voted-Sixth-Schedule-Garo	35	Voucher	13,600	0	0	0	13,600	13,600	
						Voted-Sixth-Schedule-Garo	36	Voucher	20,400	0	0	0	20,400	20,400	
Total Object Head-- 34 :									1,95,136	0	0	0	1,95,136	1,95,136	

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Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Tura Treasury												
D.D.O. :		2200001 Principal Industrial Training Institute, West Garo Hills,Tura.												
Month of Account:		JUL/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)						16,12,726	9,000	1,29,200	0	14,74,526	16,03,726
			(06) Electrical Energy Supply For I.T.I. Shillong-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	20	Voucher	48,126	0	0	0	48,126	48,126
									48,126	0	0	0	48,126	48,126
									48,126	0	0	0	48,126	48,126
			(09) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9	Voucher	1,72,366	0	0	0	1,72,366	1,72,366
									1,72,366	0	0	0	1,72,366	1,72,366
									1,72,366	0	0	0	1,72,366	1,72,366
			(11) Upgradation Into Centre Of Excellence Iti Shillong/Tura	2	1. Salaries.	Voted-Sixth-Schedule-Garo	50	Voucher	48,561	0	0	0	48,561	48,561
									48,561	0	0	0	48,561	48,561
									48,561	0	0	0	48,561	48,561
									18,81,779	9,000	1,29,200	0	17,43,579	18,72,779
									18,81,779	9,000	1,29,200	0	17,43,579	18,72,779
									18,81,779	9,000	1,29,200	0	17,43,579	18,72,779
									18,81,779	9,000	1,29,200	0	17,43,579	18,72,779
Month of Account:		AUG/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan		Type						

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Tura Treasury															
D.D.O. :		2200001 Principal Industrial Training Institute, West Garo Hills,Tura.															
Month of Account:		AUG/2020															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	1,91,008	0	0	0	1,91,008	1,91,008			
							19	Voucher	12,950	0	0	0	12,950	12,950			
							20	Voucher	1,00,240	0	0	0	1,00,240	1,00,240			
							22	Voucher	1,58,596	0	0	0	1,58,596	1,58,596			
							3	Voucher	10,94,005	9,000	1,11,700	0	9,73,305	10,85,005			
							G3	Voucher	81,420	0	10,000	0	71,420	81,420			
							Total Object Head-- 1 :			16,38,219	9,000	1,21,700	0	15,07,519	16,29,219		
					02. Wages	Voted-Sixth-Schedule-Garo	21	Voucher	9,300	0	0	0	9,300	9,300			
							Total Object Head-- 2 :			9,300	0	0	0	9,300	9,300		
					Total Sub Head :			16,47,519	9,000	1,21,700	0	15,16,819	16,38,519				
					(09) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	1,77,420	0	0	0	1,77,420	1,77,420	
									Total Object Head-- 1 :			1,77,420	0	0	0	1,77,420	1,77,420
									Total Sub Head :			1,77,420	0	0	0	1,77,420	1,77,420
					(11) Upgradation Into Centre Of Excellence Iti Shillong/Tura	2	1. Salaries.	Voted-Sixth-Schedule-Garo	18	Voucher	25,064	0	0	0	25,064	25,064	
Voted-Sixth-Schedule-Garo	23	Voucher	18,798	0					0	0	18,798	18,798					
	Total Object Head-- 1 :			43,862					0	0	0	43,862	43,862				

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Tura Treasury**D.D.O. :** 2200001 Principal Industrial Training Institute, West Garo Hills,Tura.**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
			Total Sub Head :						43,862	0	0	0	43,862	43,862	
			Total Minor Head 3 :						18,68,801	9,000	1,21,700	0	17,38,101	18,59,801	
			Total Sub Major Head 3 :						18,68,801	9,000	1,21,700	0	17,38,101	18,59,801	
			Total Major Head 2230 :						18,68,801	9,000	1,21,700	0	17,38,101	18,59,801	
			Total of Month :						18,68,801	9,000	1,21,700	0	17,38,101	18,59,801	

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(11) Upgradation Into Centre Of Excellence Iti Shillong/Tura												
			(01) Industrial Training Inst.(Introduction Of New Trade)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		14	Voucher	10,10,409	9,000	1,01,700	0	8,99,709	10,01,409	
					Voted-Sixth-Schedule-Garo		22	Voucher	1,84,846	0	0	0	1,84,846	1,84,846	
					Voted-Sixth-Schedule-Garo		23	Voucher	1,03,976	0	0	0	1,03,976	1,03,976	
					Voted-Sixth-Schedule-Garo		25	Voucher	35,428	0	0	0	35,428	35,428	
					Voted-Sixth-Schedule-Garo		30	Voucher	98,001	0	0	0	98,001	98,001	
					Voted-Sixth-Schedule-Garo		G12	Voucher	81,420	0	10,000	0	71,420	81,420	
			Total Object Head-- 1 :						15,14,080	9,000	1,11,700	0	13,93,380	15,05,080	

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Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Tura Treasury**D.D.O. :** 2200001 Principal Industrial Training Institute, West Garo Hills, Tura.**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	02. Wages	Voted-Sixth-Schedule-Garo	24	Voucher	9,300	0	0	0	9,300	9,300
Total Object Head-- 2 :									9,300	0	0	0	9,300	9,300
Total Sub Head :									15,23,380	9,000	1,11,700	0	14,02,680	15,14,380
			(09) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15	Voucher	1,77,420	0	0	0	1,77,420	1,77,420
Total Object Head-- 1 :									1,77,420	0	0	0	1,77,420	1,77,420
Total Sub Head :									1,77,420	0	0	0	1,77,420	1,77,420
			(11) Upgradation Into Centre Of Excellence Iti Shillong/Tura	2	1. Salaries.	Voted-Sixth-Schedule-Garo	21	Voucher	48,561	0	0	0	48,561	48,561
Total Object Head-- 1 :									48,561	0	0	0	48,561	48,561
Total Sub Head :									48,561	0	0	0	48,561	48,561
Total Minor Head 3 :									17,49,361	9,000	1,11,700	0	16,28,661	17,40,361
Total Sub Major Head 3 :									17,49,361	9,000	1,11,700	0	16,28,661	17,40,361
Total Major Head 2230 :									17,49,361	9,000	1,11,700	0	16,28,661	17,40,361
Total of Month :									17,49,361	9,000	1,11,700	0	16,28,661	17,40,361

Month of Account: OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Tura Treasury**D.D.O. :** 2200001 Principal Industrial Training Institute, West Garo Hills,Tura.**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	10,10,409	0	1,01,700	0	9,08,709	10,10,409	
						Voted-Sixth-Schedule-Garo	17	Voucher	86,956	0	0	0	86,956	86,956	
						Voted-Sixth-Schedule-Garo	19	Voucher	86,956	0	0	0	86,956	86,956	
						Voted-Sixth-Schedule-Garo	32	Voucher	97,122	0	0	0	97,122	97,122	
						Voted-Sixth-Schedule-Garo	53	Voucher	49,040	0	0	0	49,040	49,040	
						Voted-Sixth-Schedule-Garo	61	Voucher	12,533	0	0	0	12,533	12,533	
						Voted-Sixth-Schedule-Garo	68	Voucher	1,30,962	0	0	0	1,30,962	1,30,962	
						Voted-Sixth-Schedule-Garo	73	Voucher	1,36,346	0	0	0	1,36,346	1,36,346	
						Voted-Sixth-Schedule-Garo	9177	Challan	-25	0	0	0	-25	-25	
						Voted-Sixth-Schedule-Garo	G1	Voucher	83,660	0	10,000	0	73,660	83,660	
						Total Object Head-- 1 :			16,93,959	0	1,11,700	0	15,82,259	16,93,959	
						02. Wages	Voted-Sixth-Schedule-Garo	60	Voucher	9,000	0	0	0	9,000	9,000
						Total Object Head-- 2 :			9,000	0	0	0	9,000	9,000	
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	G4	Voucher	30,180	0	0	0	30,180	30,180
							Voted-Sixth-Schedule-Garo	G5	Voucher	16,070	0	0	0	16,070	16,070
							Voted-Sixth-Schedule-Garo	G6	Voucher	26,160	0	0	0	26,160	26,160

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Tura Treasury**D.D.O. :** 2200001 Principal Industrial Training Institute, West Garo Hills, Tura.**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				72,410	0	0	0	72,410	72,410
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		26	Voucher	20,255	0	0	0	20,255	20,255
					Voted-Sixth-Schedule-Garo		27	Voucher	19,743	0	0	0	19,743	19,743
					Total Object Head-- 13 :				39,998	0	0	0	39,998	39,998
				34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo		35	Voucher	13,200	0	0	0	13,200	13,200
					Voted-Sixth-Schedule-Garo		36	Voucher	18,000	0	0	0	18,000	18,000
					Voted-Sixth-Schedule-Garo		37	Voucher	22,400	0	0	0	22,400	22,400
					Voted-Sixth-Schedule-Garo		38	Voucher	14,400	0	0	0	14,400	14,400
					Voted-Sixth-Schedule-Garo		39	Voucher	16,800	0	0	0	16,800	16,800
					Voted-Sixth-Schedule-Garo		40	Voucher	18,800	0	0	0	18,800	18,800
					Voted-Sixth-Schedule-Garo		41	Voucher	16,400	0	0	0	16,400	16,400
					Voted-Sixth-Schedule-Garo		42	Voucher	2,800	0	0	0	2,800	2,800
					Voted-Sixth-Schedule-Garo		43	Voucher	15,600	0	0	0	15,600	15,600
					Total Object Head-- 34 :				1,38,400	0	0	0	1,38,400	1,38,400
					Total Sub Head :				19,53,767	0	1,11,700	0	18,42,067	19,53,767

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Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200001 Principal Industrial Training Institute, West Garo Hills, Tura.

Month of Account: OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	03	003	(06) Electrical Energy Supply For I.T.I. Shillong-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	28	Voucher	22,926	0	0	0	22,926	22,926
Total Object Head-- 13 :									22,926	0	0	0	22,926	22,926
Total Sub Head :									22,926	0	0	0	22,926	22,926
			(09) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8	Voucher	1,77,420	0	0	0	1,77,420	1,77,420
Total Object Head-- 1 :									1,77,420	0	0	0	1,77,420	1,77,420
					13. Office Expenses	Voted-Sixth-Schedule-Garo	29	Voucher	27,360	0	0	0	27,360	27,360
						Voted-Sixth-Schedule-Garo	30	Voucher	22,638	0	0	0	22,638	22,638
Total Object Head-- 13 :									49,998	0	0	0	49,998	49,998
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	21	Voucher	18,140	0	0	0	18,140	18,140
						Voted-Sixth-Schedule-Garo	22	Voucher	9,256	0	0	0	9,256	9,256
						Voted-Sixth-Schedule-Garo	23	Voucher	16,428	0	0	0	16,428	16,428
						Voted-Sixth-Schedule-Garo	24	Voucher	22,535	0	0	0	22,535	22,535
						Voted-Sixth-Schedule-Garo	25	Voucher	11,391	0	0	0	11,391	11,391
Total Object Head-- 34 :									77,750	0	0	0	77,750	77,750
Total Sub Head :									3,05,168	0	0	0	3,05,168	3,05,168
			(11) Upgradation Into Centre Of Excellence Iti	2	1. Salaries.	Voted-Sixth-Schedule-Garo	31	Voucher	48,561	0	0	0	48,561	48,561

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Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Tura Treasury												
D.D.O. :		2200001 Principal Industrial Training Institute, West Garo Hills,Tura.												
Month of Account:		OCT/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(11) Upgradation Into Centre Of Excellence Iti Shillong/Tura	2	1. Salaries.				48,561	0	0	0	48,561	48,561
Total Object Head-- 1 :									48,561	0	0	0	48,561	48,561
Total Sub Head :									48,561	0	0	0	48,561	48,561
Total Minor Head 3 :									23,30,422	0	1,11,700	0	22,18,722	23,30,422
Total Sub Major Head 3 :									23,30,422	0	1,11,700	0	22,18,722	23,30,422
Total Major Head 2230 :									23,30,422	0	1,11,700	0	22,18,722	23,30,422
Total of Month :									23,30,422	0	1,11,700	0	22,18,722	23,30,422
Month of Account:		NOV/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9814	Challan	-6,948	0	0	0	-6,948	-6,948
Total Object Head-- 1 :									-6,948	0	0	0	-6,948	-6,948
				2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	1,49,549	0	0	0	1,49,549	1,49,549
						Voted-Sixth-Schedule-Garo	2	Voucher	10,10,409	0	1,01,700	0	9,08,709	10,10,409
						Voted-Sixth-Schedule-Garo	24	Voucher	1,39,476	0	0	0	1,39,476	1,39,476
						Voted-Sixth-Schedule-Garo	G4	Voucher	4,480	0	0	0	4,480	4,480
Total Object Head-- 1 :									13,03,914	0	1,01,700	0	12,02,214	13,03,914

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Tura Treasury															
D.D.O. :		2200001 Principal Industrial Training Institute, West Garo Hills,Tura.															
Month of Account:		NOV/2020															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	02. Wages	Voted-Sixth-Schedule-Garo	26	Voucher	9,300	0	0	0	9,300	9,300			
							G1	Voucher	83,660	0	10,000	0	73,660	83,660			
				Total Object Head-- 2 :								92,960	0	10,000	0	82,960	92,960
				Total Sub Head :								13,89,926	0	1,11,700	0	12,78,226	13,89,926
				(09) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	1,77,420	0	0	0	1,77,420	1,77,420		
								Total Object Head-- 1 :								1,77,420	0
			Total Sub Head :								1,77,420	0	0	0	1,77,420	1,77,420	
			(11) Upgradation Into Centre Of Excellence Iti Shillong/Tura	2	1. Salaries.	Voted-Sixth-Schedule-Garo	19	Voucher	20,225	0	0	0	20,225	20,225			
							20	Voucher	48,561	0	0	0	48,561	48,561			
							21	Voucher	48,561	0	0	0	48,561	48,561			
							22	Voucher	20,365	0	0	0	20,365	20,365			
							23	Voucher	16,187	0	0	0	16,187	16,187			
							25	Voucher	25,064	0	0	0	25,064	25,064			
							Total Object Head-- 1 :								1,78,963	0	0
			Total Sub Head :								1,78,963	0	0	0	1,78,963	1,78,963	
Total Minor Head 3 :								17,46,309	0	1,11,700	0	16,34,609	17,46,309				

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Demand :	31 Labour, Employment and Skil Development													
Department :	Labour Department													
Treasury :	Tura Treasury													
D.D.O. :	2200001 Principal Industrial Training Institute, West Garo Hills,Tura.													
Month of Account:	NOV/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2230	03				Total Sub Major Head 3 :				17,46,309	0	1,11,700	0	16,34,609	17,46,309
					Total Major Head 2230 :				17,46,309	0	1,11,700	0	16,34,609	17,46,309
					Total of Month :				17,46,309	0	1,11,700	0	16,34,609	17,46,309
Month of Account:			DEC/2020											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		13	Voucher	1,22,711	0	0	0	1,22,711	1,22,711
					Voted-Sixth-Schedule-Garo		2	Voucher	10,10,409	0	1,01,700	0	9,08,709	10,10,409
					Voted-Sixth-Schedule-Garo		22	Voucher	16,176	0	0	0	16,176	16,176
					Voted-Sixth-Schedule-Garo		23	Voucher	84,590	0	0	0	84,590	84,590
					Voted-Sixth-Schedule-Garo		26	Voucher	2,33,466	0	0	0	2,33,466	2,33,466
					Voted-Sixth-Schedule-Garo		34	Voucher	42,000	0	0	0	42,000	42,000
					Voted-Sixth-Schedule-Garo		38	Voucher	10,10,409	0	99,200	0	9,11,209	10,10,409
					Voted-Sixth-Schedule-Garo		51	Voucher	3,06,459	0	0	0	3,06,459	3,06,459
					Voted-Sixth-Schedule-Garo		53	Voucher	87,783	0	0	0	87,783	87,783
					Voted-Sixth-Schedule-Garo		G3	Voucher	83,660	0	10,000	0	73,660	83,660

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Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200001 Principal Industrial Training Institute, West Garo Hills, Tura.

Month of Account: DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	G4	Voucher	83,660	0	10,000	0	73,660	83,660
Total Object Head-- 1 :									30,81,323	0	2,20,900	0	28,60,423	30,81,323
					02. Wages	Voted-Sixth-Schedule-Garo	21	Voucher	10,290	0	0	0	10,290	10,290
						Voted-Sixth-Schedule-Garo	52	Voucher	10,633	0	0	0	10,633	10,633
Total Object Head-- 2 :									20,923	0	0	0	20,923	20,923
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	65	Voucher	29,999	0	0	0	29,999	29,999
						Voted-Sixth-Schedule-Garo	66	Voucher	29,855	0	0	0	29,855	29,855
Total Object Head-- 13 :									59,854	0	0	0	59,854	59,854
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	67	Voucher	32,000	0	0	0	32,000	32,000
						Voted-Sixth-Schedule-Garo	68	Voucher	32,000	0	0	0	32,000	32,000
						Voted-Sixth-Schedule-Garo	69	Voucher	30,000	0	0	0	30,000	30,000
						Voted-Sixth-Schedule-Garo	70	Voucher	18,000	0	0	0	18,000	18,000
						Voted-Sixth-Schedule-Garo	71	Voucher	24,000	0	0	0	24,000	24,000
						Voted-Sixth-Schedule-Garo	72	Voucher	51,200	0	0	0	51,200	51,200
Total Object Head-- 34 :									1,87,200	0	0	0	1,87,200	1,87,200

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Run Date :

08/02/2021

Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Tura Treasury												
D.D.O. :		2200001 Principal Industrial Training Institute, West Garo Hills,Tura.												
Month of Account:		DEC/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	Total Sub Head :					33,49,300	0	2,20,900	0	31,28,400	33,49,300
			(09) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	1,77,420	0	0	0	1,77,420	1,77,420
						Voted-Sixth-Schedule-Garo	50	Voucher	1,77,420	0	0	0	1,77,420	1,77,420
				Total Object Head-- 1 :					3,54,840	0	0	0	3,54,840	3,54,840
				Total Sub Head :					3,54,840	0	0	0	3,54,840	3,54,840
			(11) Upgradation Into Centre Of Excellence Iti Shillong/Tura	2	1. Salaries.	Voted-Sixth-Schedule-Garo	24	Voucher	18,798	0	0	0	18,798	18,798
						Voted-Sixth-Schedule-Garo	25	Voucher	48,561	0	0	0	48,561	48,561
						Voted-Sixth-Schedule-Garo	54	Voucher	48,561	0	0	0	48,561	48,561
				Total Object Head-- 1 :					1,15,920	0	0	0	1,15,920	1,15,920
				Total Sub Head :					1,15,920	0	0	0	1,15,920	1,15,920
				Total Minor Head 3 :					38,20,060	0	2,20,900	0	35,99,160	38,20,060
				Total Sub Major Head 3 :					38,20,060	0	2,20,900	0	35,99,160	38,20,060
				Total Major Head 2230 :					38,20,060	0	2,20,900	0	35,99,160	38,20,060
				Total of Month :					38,20,060	0	2,20,900	0	35,99,160	38,20,060
				Total of DDO 2200001 :					1,84,64,914	54,000	12,03,500	0	1,72,07,414	1,84,10,914
Reconciliation Portion														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2020-2021

Demand :	31	Labour, Employment and Skil Development							
Department :	Labour Department								
Treasury :	Tura Treasury								
D.D.O. :	2200001 Principal Industrial Training Institute, West Garo Hills, Tura.								
Month of Account:	06/2020								
2230	3	3	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	26	-48,561
2230	3	3	(11) Upgradation Into Centre Of Excellence Iti Shillong/Tura	2	1. Salaries.	State Plan	Voted-Sixth-Schedule-Garo	3	48,561
2230	3	3	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	3	-48,561
2230	3	3	(11) Upgradation Into Centre Of Excellence Iti Shillong/Tura	2	1. Salaries.	State Plan	Voted-Sixth-Schedule-Garo	26	48,561
DDO wise reconciliation Total :									0
<i>Internal Adjustment of A.G. Office:</i>									
DDO wise Total (Original +Reconciliation+IA) :									1,84,10,914
<u>Summary of DDO wise expenditure</u>									
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			-6,948
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			1,48,10,920
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	2	02. Wages	Voted-Sixth-Schedule-Garo			1,68,783
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo			72,410
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(13) Office Expenses	Voted-Sixth-Schedule-Garo			1,69,852
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	2	34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo			5,20,736
2230	03	3	(06) Electrical Energy Supply For I.T.I.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo			71,052

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Tura Treasury**D.D.O. :** 2200001 Principal Industrial Training Institute, West Garo Hills,Tura.Summary of DDO wise expenditure**Shillong-**

2230	03	3	(09) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17,53,984
2230	03	3	(09) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	13. Office Expenses	Voted-Sixth-Schedule-Garo	49,998
2230	03	3	(09) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	77,750
2230	03	3	(11) Upgradation Into Centre Of Excellence Iti Shillong/Tura	2	1. Salaries.	Voted-Sixth-Schedule-Garo	7,22,377
							1,84,10,914

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Run Date :

08/02/2021

Demand :		31 Labour, Employment and Skil Development																				
Department :		Labour Department																				
Treasury :		Tura Treasury																				
D.D.O. :		2200002 Employment Officer, District Employment Exchange, West Garo Hills, Tura.																				
Month of Account:		APR/2020																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	56,031	1,000	0	0	55,031	55,031								
									Total Object Head-- 1 :								56,031	1,000	0	0	55,031	55,031
									Total Sub Head :								56,031	1,000	0	0	55,031	55,031
									Total Minor Head 4 :								56,031	1,000	0	0	55,031	55,031
									101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	3,63,845	4,000	37,800	0	3,22,045	3,59,845	
		Voted-Sixth-Schedule-Garo	G2	Voucher	88,476	0	8,000	0								80,476	88,476					
					Total Object Head-- 1 :											4,52,321	4,000	45,800	0	4,02,521	4,48,321	
		Total Sub Head :														4,52,321	4,000	45,800	0	4,02,521	4,48,321	
		(05) Vocational Guidance Unit In Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20	Voucher	36,111								0	0	0	36,111	36,111		
								Voted-Sixth-Schedule-Garo	7	Voucher	34,119	0	0	0	34,119	34,119						
											Total Object Head-- 1 :								70,230	0	0	0
								Total Sub Head :								70,230	0	0	0	70,230	70,230	
								(06) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	8	Voucher	62,013	2,000	0	0	60,013	60,013			
		Total Object Head-- 1 :												62,013	2,000	0	0	60,013	60,013			
		Total Sub Head :												62,013	2,000	0	0	60,013	60,013			
(08) Employment Information And	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	55,912	0	8,000	0	47,912	55,912											
						Total Object Head-- 1 :								55,912	0	8,000	0	47,912	55,912			

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Shillong

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Tura Treasury**D.D.O. :** 2200002 Employment Officer, District Employment Exchange, West Garo Hills, Tura.**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(08) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance				55,912	0	8,000	0	47,912	55,912
Total Object Head-- 1 :									55,912	0	8,000	0	47,912	55,912
Total Sub Head :									55,912	0	8,000	0	47,912	55,912
Total Minor Head 101 :									6,40,476	6,000	53,800	0	5,80,676	6,34,476
Total Sub Major Head 2 :									6,96,507	7,000	53,800	0	6,35,707	6,89,507
Total Major Head 2230 :									6,96,507	7,000	53,800	0	6,35,707	6,89,507
Total of Month :									6,96,507	7,000	53,800	0	6,35,707	6,89,507

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6	Voucher	56,031	1,000	0	0	55,031	55,031
Total Object Head-- 1 :									56,031	1,000	0	0	55,031	55,031
Total Sub Head :									56,031	1,000	0	0	55,031	55,031
Total Minor Head 4 :									56,031	1,000	0	0	55,031	55,031
		101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	3,63,845	4,000	37,800	0	3,22,045	3,59,845
						Voted-Sixth-Schedule-Garo	G1	Voucher	88,476	0	8,000	0	80,476	88,476

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Tura Treasury**D.D.O. :** 2200002 Employment Officer, District Employment Exchange, West Garo Hills, Tura.**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance				4,52,321	4,000	45,800	0	4,02,521	4,48,321
Total Object Head-- 1 :									4,52,321	4,000	45,800	0	4,02,521	4,48,321
Total Sub Head :									4,52,321	4,000	45,800	0	4,02,521	4,48,321
			(02) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9	Voucher	34,119	0	0	0	34,119	34,119
Total Object Head-- 1 :									34,119	0	0	0	34,119	34,119
Total Sub Head :									34,119	0	0	0	34,119	34,119
			(05) Vocational Guidance Unit In Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	36,111	0	0	0	36,111	36,111
Total Object Head-- 1 :									36,111	0	0	0	36,111	36,111
Total Sub Head :									36,111	0	0	0	36,111	36,111
			(06) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	2	Voucher	62,013	2,000	0	0	60,013	60,013
Total Object Head-- 1 :									62,013	2,000	0	0	60,013	60,013
Total Sub Head :									62,013	2,000	0	0	60,013	60,013
			(08) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3	Voucher	55,912	0	8,000	0	47,912	55,912
Total Object Head-- 1 :									55,912	0	8,000	0	47,912	55,912
Total Sub Head :									55,912	0	8,000	0	47,912	55,912
Total Minor Head 101 :									6,40,476	6,000	53,800	0	5,80,676	6,34,476
Total Sub Major Head 2 :									6,96,507	7,000	53,800	0	6,35,707	6,89,507

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Tura Treasury**D.D.O. :** 2200002 Employment Officer, District Employment Exchange, West Garo Hills, Tura.**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230					Total Major Head	2230 :			6,96,507	7,000	53,800	0	6,35,707	6,89,507	
									Total of Month :	6,96,507	7,000	53,800	0	6,35,707	6,89,507

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	56,031	1,000	0	0	55,031	55,031	
									Total Object Head-- 1 :	56,031	1,000	0	0	55,031	55,031
									Total Sub Head :	56,031	1,000	0	0	55,031	55,031
									Total Minor Head 4 :	56,031	1,000	0	0	55,031	55,031
		101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpho/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20	Voucher	3,63,845	4,000	37,800	0	3,22,045	3,59,845	
									Total Object Head-- 1 :	4,52,321	4,000	45,800	0	4,02,521	4,48,321
									Total Sub Head :	4,52,321	4,000	45,800	0	4,02,521	4,48,321
			(05) Vocational Guidance Unit In Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	36,111	0	0	0	36,111	36,111	
									Total Object Head-- 1 :	70,230	0	0	0	70,230	70,230

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Tura Treasury**D.D.O. :** 2200002 Employment Officer, District Employment Exchange, West Garo Hills, Tura.**Month of Account:** JUN/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									70,230	0	0	0	70,230	70,230
2230	02	101	(05) Vocational Guidance Unit In Employment Exchange-											
			(06) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	21	Voucher	62,013	2,000	0	0	60,013	60,013
Total Object Head-- 1 :									62,013	2,000	0	0	60,013	60,013
Total Sub Head :									62,013	2,000	0	0	60,013	60,013
			(08) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	55,912	0	8,000	0	47,912	55,912
Total Object Head-- 1 :									55,912	0	8,000	0	47,912	55,912
Total Sub Head :									55,912	0	8,000	0	47,912	55,912
Total Minor Head 101 :									6,40,476	6,000	53,800	0	5,80,676	6,34,476
Total Sub Major Head 2 :									6,96,507	7,000	53,800	0	6,35,707	6,89,507
Total Major Head 2230 :									6,96,507	7,000	53,800	0	6,35,707	6,89,507
Total of Month :									6,96,507	7,000	53,800	0	6,35,707	6,89,507

Month of Account: JUL/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	56,031	1,000	0	0	55,031	55,031

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Tura Treasury**D.D.O. :** 2200002 Employment Officer, District Employment Exchange, West Garo Hills, Tura.**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance				56,031	1,000	0	0	55,031	55,031
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	67	Voucher	30,000	0	0	0	30,000	30,000
					Total Object Head-- 13 :				30,000	0	0	0	30,000	30,000
					Total Sub Head :				86,031	1,000	0	0	85,031	85,031
					Total Minor Head 4 :				86,031	1,000	0	0	85,031	85,031
		101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	3,63,845	4,000	37,800	0	3,22,045	3,59,845
						Voted-Sixth-Schedule-Garo	G2	Voucher	88,476	0	8,000	0	80,476	88,476
					Total Object Head-- 1 :				4,52,321	4,000	45,800	0	4,02,521	4,48,321
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	68	Voucher	20,000	0	0	0	20,000	20,000
					Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000
					Total Sub Head :				4,72,321	4,000	45,800	0	4,22,521	4,68,321
			(02) Strengthening Of Employment Exchange, Shillong-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	65	Voucher	35,000	0	0	0	35,000	35,000
					Total Object Head-- 13 :				35,000	0	0	0	35,000	35,000
					Total Sub Head :				35,000	0	0	0	35,000	35,000
			(05) Vocational Guidance Unit In Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	34,119	0	0	0	34,119	34,119
						Voted-Sixth-Schedule-Garo	11	Voucher	36,111	0	0	0	36,111	36,111

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Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Tura Treasury												
D.D.O. :		2200002 Employment Officer, District Employment Exchange, West Garo Hills, Tura.												
Month of Account:		JUL/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	02	101	(05) Vocational Guidance 3 Unit In Employment Exchange-	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				70,230	0	0	0	70,230	70,230
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	66	Voucher	35,000	0	0	0	35,000	35,000	
				Total Object Head-- 13 :				35,000	0	0	0	35,000	35,000	
			Total Sub Head :				1,05,230	0	0	0	1,05,230	1,05,230		
			(06) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	62,013	2,000	0	0	60,013	60,013
				Total Object Head-- 1 :				62,013	2,000	0	0	60,013	60,013	
				2	13. Office Expenses.	Voted-Sixth-Schedule-Garo	69	Voucher	25,000	0	0	0	25,000	25,000
			Total Object Head-- 13 :				25,000	0	0	0	25,000	25,000		
			Total Sub Head :				87,013	2,000	0	0	85,013	85,013		
			(08) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	55,912	0	8,000	0	47,912	55,912
				Total Object Head-- 1 :				55,912	0	8,000	0	47,912	55,912	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	72	Voucher	42,000	0	0	0	42,000	42,000
			Total Object Head-- 13 :				42,000	0	0	0	42,000	42,000		
			Total Sub Head :				97,912	0	8,000	0	89,912	97,912		
			Total Minor Head 101 :				7,97,476	6,000	53,800	0	7,37,676	7,91,476		
Total Sub Major Head 2 :				8,83,507	7,000	53,800	0	8,22,707	8,76,507					

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Tura Treasury**D.D.O. :** 2200002 Employment Officer, District Employment Exchange, West Garo Hills, Tura.**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230					Total Major Head	2230 :			8,83,507	7,000	53,800	0	8,22,707	8,76,507	
									Total of Month :	8,83,507	7,000	53,800	0	8,22,707	8,76,507

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	57,650	1,000	0	0	56,650	56,650	
									Total Object Head-- 1 :	57,650	1,000	0	0	56,650	56,650
									Total Sub Head :	57,650	1,000	0	0	56,650	56,650
									Total Minor Head 4 :	57,650	1,000	0	0	56,650	56,650
		101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	3,21,707	4,000	29,600	0	2,88,107	3,17,707	
									Total Object Head-- 1 :	4,18,807	4,000	37,600	0	3,77,207	4,14,807
									Total Sub Head :	4,18,807	4,000	37,600	0	3,77,207	4,14,807
			(05) Vocational Guidance Unit In Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	35,115	0	0	0	35,115	35,115	
									Total Object Head-- 1 :	72,222	0	0	0	72,222	72,222

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Tura Treasury**D.D.O. :** 2200002 Employment Officer, District Employment Exchange, West Garo Hills, Tura.**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									72,222	0	0	0	72,222	72,222
2230	02	101	(05) Vocational Guidance Unit In Employment Exchange-											
			(06) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	1	Voucher	63,756	2,000	0	0	61,756	61,756
Total Object Head-- 1 :									63,756	2,000	0	0	61,756	61,756
Total Sub Head :									63,756	2,000	0	0	61,756	61,756
			(08) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	57,498	0	8,000	0	49,498	57,498
Total Object Head-- 1 :									57,498	0	8,000	0	49,498	57,498
Total Sub Head :									57,498	0	8,000	0	49,498	57,498
Total Minor Head 101 :									6,12,283	6,000	45,600	0	5,60,683	6,06,283
Total Sub Major Head 2 :									6,69,933	7,000	45,600	0	6,17,333	6,62,933
Total Major Head 2230 :									6,69,933	7,000	45,600	0	6,17,333	6,62,933
Total of Month :									6,69,933	7,000	45,600	0	6,17,333	6,62,933

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8	Voucher	57,650	1,000	0	0	56,650	56,650

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Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Tura Treasury												
D.D.O. :		2200002 Employment Officer, District Employment Exchange, West Garo Hills, Tura.												
Month of Account:		SEP/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			57,650	1,000	0	0	56,650	56,650
						Total Sub Head :			57,650	1,000	0	0	56,650	56,650
						Total Minor Head 4 :			57,650	1,000	0	0	56,650	56,650
		101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6	Voucher	3,74,447	4,000	32,800	0	3,37,647	3,70,447
						Voted-Sixth-Schedule-Garo	G1	Voucher	97,100	0	8,000	0	89,100	97,100
						Voted-Sixth-Schedule-Garo	G3	Voucher	34,496	0	0	0	34,496	34,496
						Total Object Head-- 1 :			5,06,043	4,000	40,800	0	4,61,243	5,02,043
		Total Sub Head :			5,06,043	4,000	40,800	0	4,61,243	5,02,043				
		(05) Vocational Guidance Unit In Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	35,115	0	0	0	35,115	35,115	
					Voted-Sixth-Schedule-Garo	9	Voucher	37,107	0	0	0	37,107	37,107	
					Total Object Head-- 1 :			72,222	0	0	0	72,222	72,222	
					Total Sub Head :			72,222	0	0	0	72,222	72,222	
		(06) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	11	Voucher	63,756	2,000	0	0	61,756	61,756	
					Total Object Head-- 1 :			63,756	2,000	0	0	61,756	61,756	
Total Sub Head :					63,756	2,000	0	0	61,756	61,756				
(08) Employment Information And	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7	Voucher	57,498	0	8,000	0	49,498	57,498			
			Total Object Head-- 1 :			57,498	0	8,000	0	49,498	57,498			

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Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Tura Treasury												
D.D.O. :		2200002 Employment Officer, District Employment Exchange, West Garo Hills, Tura.												
Month of Account:		SEP/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(08) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance				57,498	0	8,000	0	49,498	57,498
Total Object Head-- 1 :									57,498	0	8,000	0	49,498	57,498
Total Sub Head :									57,498	0	8,000	0	49,498	57,498
Total Minor Head 101 :									6,99,519	6,000	48,800	0	6,44,719	6,93,519
Total Sub Major Head 2 :									7,57,169	7,000	48,800	0	7,01,369	7,50,169
Total Major Head 2230 :									7,57,169	7,000	48,800	0	7,01,369	7,50,169
Total of Month :									7,57,169	7,000	48,800	0	7,01,369	7,50,169
Month of Account:		OCT/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9	Voucher	57,650	0	0	0	57,650	57,650
Total Object Head-- 1 :									57,650	0	0	0	57,650	57,650
Total Sub Head :									66,650	0	0	0	66,650	66,650
Total Minor Head 4 :									66,650	0	0	0	66,650	66,650
Total Sub Major Head :									66,650	0	0	0	66,650	66,650
Total Major Head :									3,74,447	0	32,800	0	3,41,647	3,74,447
2230	02	101	(01) Employment	0	(01) Salaries, Sumtuary	Voted-Sixth-	11	Voucher	3,74,447	0	32,800	0	3,41,647	3,74,447

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	G3	Voucher	97,100	0	8,000	0	89,100	97,100
Total Object Head-- 1 :									4,71,547	0	40,800	0	4,30,747	4,71,547
				02. Wages		Voted-Sixth-Schedule-Garo	62	Voucher	4,160	0	0	0	4,160	4,160
						Voted-Sixth-Schedule-Garo	63	Voucher	4,160	0	0	0	4,160	4,160
						Voted-Sixth-Schedule-Garo	64	Voucher	4,160	0	0	0	4,160	4,160
						Voted-Sixth-Schedule-Garo	65	Voucher	4,160	0	0	0	4,160	4,160
						Voted-Sixth-Schedule-Garo	66	Voucher	4,160	0	0	0	4,160	4,160
						Voted-Sixth-Schedule-Garo	67	Voucher	4,160	0	0	0	4,160	4,160
Total Object Head-- 2 :									24,960	0	0	0	24,960	24,960
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	69	Voucher	33,600	0	0	0	33,600	33,600
Total Object Head-- 11 :									33,600	0	0	0	33,600	33,600
				(13) Office Expenses		Voted-Sixth-Schedule-Garo	48	Voucher	12,000	0	0	0	12,000	12,000
Total Object Head-- 13 :									12,000	0	0	0	12,000	12,000
Total Sub Head :									5,42,107	0	40,800	0	5,01,307	5,42,107
				(05) Vocational Guidance Unit In Employment Exchange-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	37,107	0	0	37,107	37,107
Total Object Head-- 1 :									37,107	0	0	0	37,107	37,107

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(05) Vocational Guidance Unit In Employment Exchange-	(13) Office Expenses	Voted-Sixth-Schedule-Garo		34	Voucher	11,000	0	0	0	11,000	11,000
Total Object Head-- 13 :									11,000	0	0	0	11,000	11,000
			4	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		16	Voucher	35,115	0	0	0	35,115	35,115
Total Object Head-- 1 :									35,115	0	0	0	35,115	35,115
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		45	Voucher	14,000	0	0	0	14,000	14,000
Total Object Head-- 13 :									14,000	0	0	0	14,000	14,000
Total Sub Head :									97,222	0	0	0	97,222	97,222
			0	(06) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	63,756	0	0	0	63,756	63,756
Total Object Head-- 1 :									63,756	0	0	0	63,756	63,756
			2	02. Wages	Voted-Sixth-Schedule-Garo		54	Voucher	9,580	0	0	0	9,580	9,580
					Voted-Sixth-Schedule-Garo		55	Voucher	9,580	0	0	0	9,580	9,580
					Voted-Sixth-Schedule-Garo		56	Voucher	9,580	0	0	0	9,580	9,580
					Voted-Sixth-Schedule-Garo		57	Voucher	9,580	0	0	0	9,580	9,580
					Voted-Sixth-Schedule-Garo		58	Voucher	9,580	0	0	0	9,580	9,580
					Voted-Sixth-Schedule-Garo		59	Voucher	9,580	0	0	0	9,580	9,580
Total Object Head-- 2 :									57,480	0	0	0	57,480	57,480

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(06) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	13. Office Expenses.	Voted-Sixth-Schedule-Garo	46	Voucher	25,750	0	0	0	25,750	25,750
Total Object Head-- 13 :									25,750	0	0	0	25,750	25,750
Total Sub Head :									1,46,986	0	0	0	1,46,986	1,46,986
			(08) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	57,498	0	8,000	0	49,498	57,498
Total Object Head-- 1 :									57,498	0	8,000	0	49,498	57,498
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	44	Voucher	15,000	0	0	0	15,000	15,000
Total Object Head-- 13 :									15,000	0	0	0	15,000	15,000
Total Sub Head :									72,498	0	8,000	0	64,498	72,498
Total Minor Head 101 :									8,58,813	0	48,800	0	8,10,013	8,58,813
Total Sub Major Head 2 :									9,25,463	0	48,800	0	8,76,663	9,25,463
Total Major Head 2230 :									9,25,463	0	48,800	0	8,76,663	9,25,463
Total of Month :									9,25,463	0	48,800	0	8,76,663	9,25,463

Month of Account: NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15	Voucher	57,650	0	0	0	57,650	57,650

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Tura Treasury															
D.D.O. :		2200002 Employment Officer, District Employment Exchange, West Garo Hills, Tura.															
Month of Account:		NOV/2020															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			57,650	0	0	0	57,650	57,650			
						Total Sub Head :			57,650	0	0	57,650	57,650				
						Total Minor Head 4 :			57,650	0	0	57,650	57,650				
						Total Object Head-- 1 :			57,650	0	0	57,650	57,650				
		101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	<i>Voucher</i>	3,74,447	0	32,800	0	3,41,647	3,74,447			
							29	<i>Voucher</i>	10,821	0	0	10,821	10,821				
							G3	<i>Voucher</i>	97,100	0	8,000	89,100	97,100				
						Total Object Head-- 1 :			4,82,368	0	40,800	0	4,41,568	4,82,368			
						02. Wages	Voted-Sixth-Schedule-Garo	27	<i>Voucher</i>	4,160	0	0	4,160	4,160			
								Total Object Head-- 2 :			4,160	0	0	4,160	4,160		
						Total Sub Head :			4,86,528	0	40,800	0	4,45,728	4,86,528			
						(05) Vocational Guidance Unit In Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	<i>Voucher</i>	35,115	0	0	35,115	35,115	
										9	<i>Voucher</i>	37,107	0	0	37,107	37,107	
										Total Object Head-- 1 :			72,222	0	0	72,222	72,222
										Total Sub Head :			72,222	0	0	72,222	72,222
(06) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	11	<i>Voucher</i>	63,756	0	0	63,756	63,756							
				Total Object Head-- 1 :			63,756	0	0	63,756	63,756						

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200002 Employment Officer, District Employment Exchange, West Garo Hills, Tura.

Month of Account: NOV/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(06) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	02. Wages	Voted-Sixth-Schedule-Garo	28	Voucher	9,580	0	0	0	9,580	9,580
Total Object Head-- 2 :									9,580	0	0	0	9,580	9,580
Total Sub Head :									73,336	0	0	0	73,336	73,336
			(08) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	57,498	0	8,000	0	49,498	57,498
Total Object Head-- 1 :									57,498	0	8,000	0	49,498	57,498
Total Sub Head :									57,498	0	8,000	0	49,498	57,498
Total Minor Head 101 :									6,89,584	0	48,800	0	6,40,784	6,89,584
Total Sub Major Head 2 :									7,47,234	0	48,800	0	6,98,434	7,47,234
Total Major Head 2230 :									7,47,234	0	48,800	0	6,98,434	7,47,234
Total of Month :									7,47,234	0	48,800	0	6,98,434	7,47,234

Month of Account: DEC/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15	Voucher	57,650	0	0	0	57,650	57,650
						Voted-Sixth-Schedule-Garo	47	Voucher	57,650	0	0	0	57,650	57,650
						Voted-Sixth-Schedule-Garo	62	Voucher	7,000	0	0	0	7,000	7,000

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Tura Treasury													
D.D.O. :		2200002 Employment Officer, District Employment Exchange, West Garo Hills, Tura.													
Month of Account:		DEC/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance				1,22,300	0	0	0	1,22,300	1,22,300	
Total Object Head-- 1 :									1,22,300	0	0	0	1,22,300	1,22,300	
Total Sub Head :									1,22,300	0	0	0	1,22,300	1,22,300	
Total Minor Head 4 :									1,22,300	0	0	0	1,22,300	1,22,300	
		101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	3,74,447	0	32,800	0	3,41,647	3,74,447	
						Voted-Sixth-Schedule-Garo	43	Voucher	3,74,447	0	42,800	0	3,31,647	3,74,447	
						Voted-Sixth-Schedule-Garo	61	Voucher	28,000	0	0	0	28,000	28,000	
						Voted-Sixth-Schedule-Garo	G1	Voucher	97,100	0	8,000	0	89,100	97,100	
						Voted-Sixth-Schedule-Garo	G35	Voucher	97,100	0	8,000	0	89,100	97,100	
Total Object Head-- 1 :									9,71,094	0	91,600	0	8,79,494	9,71,094	
					02. Wages	Voted-Sixth-Schedule-Garo	60	Voucher	4,160	0	0	0	4,160	4,160	
Total Object Head-- 2 :									4,160	0	0	0	4,160	4,160	
Total Sub Head :									9,75,254	0	91,600	0	8,83,654	9,75,254	
			(05) Vocational Guidance Unit In Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	37,107	0	0	0	37,107	37,107	
						Voted-Sixth-Schedule-Garo	16	Voucher	35,115	0	0	0	35,115	35,115	
						Voted-Sixth-Schedule-Garo	36	Voucher	37,107	0	0	0	37,107	37,107	
						Voted-Sixth-Schedule-Garo	48	Voucher	35,115	0	0	0	35,115	35,115	

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Tura Treasury**D.D.O. :** 2200002 Employment Officer, District Employment Exchange, West Garo Hills, Tura.**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	02	101	(05) Vocational Guidance Unit In Employment Exchange-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	63	Voucher	7,000	0	0	0	7,000	7,000	
Total Object Head-- 1 :									1,51,444	0	0	0	1,51,444	1,51,444
Total Sub Head :									1,51,444	0	0	0	1,51,444	1,51,444
			(06) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	44	Voucher	63,756	0	0	0	63,756	63,756	
					Voted-Sixth-Schedule-Garo	6	Voucher	63,756	0	0	0	63,756	63,756	
					Voted-Sixth-Schedule-Garo	64	Voucher	14,000	0	0	0	14,000	14,000	
Total Object Head-- 1 :									1,41,512	0	0	0	1,41,512	1,41,512
				02. Wages	Voted-Sixth-Schedule-Garo	59	Voucher	9,580	0	0	0	9,580	9,580	
Total Object Head-- 2 :									9,580	0	0	0	9,580	9,580
Total Sub Head :									1,51,092	0	0	0	1,51,092	1,51,092
			(08) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	45	Voucher	57,498	0	8,000	0	49,498	57,498	
					Voted-Sixth-Schedule-Garo	5	Voucher	57,498	0	8,000	0	49,498	57,498	
Total Object Head-- 1 :									1,14,996	0	16,000	0	98,996	1,14,996
Total Sub Head :									1,14,996	0	16,000	0	98,996	1,14,996
Total Minor Head 101 :									13,92,786	0	1,07,600	0	12,85,186	13,92,786
Total Sub Major Head 2 :									15,15,086	0	1,07,600	0	14,07,486	15,15,086

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Demand :	31 Labour, Employment and Skil Development													
Department :	Labour Department													
Treasury :	Tura Treasury													
D.D.O. :	2200002 Employment Officer, District Employment Exchange, West Garo Hills, Tura.													
Month of Account:	DEC/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2230					Total Major Head	2230 :			15,15,086	0	1,07,600	0	14,07,486	15,15,086
					Total of Month :				15,15,086	0	1,07,600	0	14,07,486	15,15,086
					Total of DDO	2200002 :			75,87,913	42,000	5,14,800	0	70,31,113	75,45,913
Reconciliation Portion														
Month of Account:	04/2020													
2230	2	101	(05) Vocational Guidance Unit In Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	State Plan		Voted-Sixth-Schedule-Garo	7					-34,119
2230	2	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	State Plan		Voted-Sixth-Schedule-Garo	7					34,119
Month of Account:	05/2020													
2230	2	101	(02) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	State Plan		Voted-Sixth-Schedule-Garo	9					-34,119
2230	2	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	State Plan		Voted-Sixth-Schedule-Garo	9					34,119
Month of Account:	06/2020													
2230	2	101	(05) Vocational Guidance Unit In Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	State Plan		Voted-Sixth-Schedule-Garo	19					-34,119
2230	2	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	State Plan		Voted-Sixth-Schedule-Garo	19					34,119

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Demand :	31	Labour, Employment and Skil Development					
Department :	Labour Department						
Treasury :	Tura Treasury						
D.D.O. :	2200002 Employment Officer,District Employment Exchange,West Garo Hills,Tura.						
DDO wise reconciliation Total :							0
<i>Internal Adjustment of A.G. Office:</i>							
DDO wise Total (Original +Reconciliation+IA) :							75,45,913
<u>Summary of DDO wise expenditure</u>							
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6,73,381
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	39,000
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	46,35,143
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	02. Wages	Voted-Sixth-Schedule-Garo	33,280
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	33,600
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	32,000
2230	02	101	(02) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	0
2230	02	101	(02) Strengthening Of Employment Exchange, Shillong-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	35,000
2230	02	101	(05) Vocational Guidance Unit In Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5,83,780
			(05) Vocational Guidance Unit In Employment		(13) Office Expenses	Voted-Sixth-Schedule-Garo	

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Tura Treasury**D.D.O. :** 2200002 Employment Officer,District Employment Exchange,West Garo Hills,Tura.Summary of DDO wise expenditure

2230	02	101	Exchange-	3			46,000
2230	02	101	(05) Vocational Guidance Unit In Employment Exchange-	4	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	35,115
2230	02	101	(05) Vocational Guidance Unit In Employment Exchange-	4	(13) Office Expenses	Voted-Sixth-Schedule-Garo	14,000
2230	02	101	(06) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,23,769
2230	02	101	(06) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	5,08,819
2230	02	101	(06) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	02. Wages	Voted-Sixth-Schedule-Garo	76,640
2230	02	101	(06) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	13. Office Expenses.	Voted-Sixth-Schedule-Garo	50,750
2230	02	101	(08) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5,68,636
2230	02	101	(08) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	57,000
							75,45,913

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Tura Treasury**D.D.O. :** 2200003 Deputy Labour Commissioner West Garo Hills**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	38,228	1,400	6,500	0	30,328	36,828				
						Voted-Sixth-Schedule-Garo	13	Voucher	30,384	0	0	0	30,384	30,384				
						Voted-Sixth-Schedule-Garo	14	Voucher	1,64,227	5,600	23,000	0	1,35,627	1,58,627				
						Voted-Sixth-Schedule-Garo	G15	Voucher	59,393	0	0	0	59,393	59,393				
					Total Object Head-- I :								2,92,232	7,000	29,500	0	2,55,732	2,85,232
					Total Sub Head :								2,92,232	7,000	29,500	0	2,55,732	2,85,232
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	47,616	0	0	0	47,616	47,616			
							Voted-Sixth-Schedule-Garo	11	Voucher	10,000	1,400	0	0	8,600	8,600			
							Voted-Sixth-Schedule-Garo	16	Voucher	6,80,576	11,200	0	11,000	6,58,376	6,69,376			
							Voted-Sixth-Schedule-Garo	G9	Voucher	3,87,846	0	0	0	3,87,846	3,87,846			
					Total Object Head-- I :								11,26,038	12,600	0	11,000	11,02,438	11,13,438
					Total Sub Head :								11,26,038	12,600	0	11,000	11,02,438	11,13,438
					Total Minor Head I :								14,18,270	19,600	29,500	11,000	13,58,170	13,98,670
					Total Sub Major Head I :								14,18,270	19,600	29,500	11,000	13,58,170	13,98,670
Total Major Head 2230 :								14,18,270	19,600	29,500	11,000	13,58,170	13,98,670					
Total of Month :								14,18,270	19,600	29,500	11,000	13,58,170	13,98,670					

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Tura Treasury**D.D.O. :** 2200003 Deputy Labour Commissioner West Garo Hills**Month of Account:** MAY/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	01	001	0	(02) District Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	1,64,227	5,600	23,000	0	1,35,627	1,58,627	
						Voted-Sixth-Schedule-Garo	G3	Voucher	59,393	0	0	0	59,393	59,393	
					Total Object Head-- 1 :			2,23,620	5,600	23,000	0	1,95,020	2,18,020		
					02. Wages	Voted-Sixth-Schedule-Garo	20	Voucher	9,420	0	0	0	9,420	9,420	
				Total Object Head-- 2 :			9,420	0	0	0	9,420	9,420			
				Total Sub Head :			2,33,040	5,600	23,000	0	2,04,440	2,27,440			
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	10,000	1,400	0	0	8,600	8,600
							Voted-Sixth-Schedule-Garo	12	Voucher	3,87,846	0	0	0	3,87,846	3,87,846
							Voted-Sixth-Schedule-Garo	13	Voucher	38,228	1,400	6,500	0	30,328	36,828
							Voted-Sixth-Schedule-Garo	14	Voucher	30,384	0	0	0	30,384	30,384
							Voted-Sixth-Schedule-Garo	17	Voucher	6,80,576	11,200	0	11,000	6,58,376	6,69,376
							Voted-Sixth-Schedule-Garo	19	Voucher	47,616	0	0	0	47,616	47,616
				Total Object Head-- 1 :			11,94,650	14,000	6,500	11,000	11,63,150	11,80,650			
				Total Sub Head :			11,94,650	14,000	6,500	11,000	11,63,150	11,80,650			
Total Minor Head 1 :			14,27,690	19,600	29,500	11,000	13,67,590	14,08,090							
Total Sub Major Head 1 :			14,27,690	19,600	29,500	11,000	13,67,590	14,08,090							

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Demand :	31 Labour, Employment and Skil Development													
Department :	Labour Department													
Treasury :	Tura Treasury													
D.D.O. :	2200003 Deputy Labour Commissioner West Garo Hills													
Month of Account:	MAY/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230					Total Major Head	2230 :			14,27,690	19,600	29,500	11,000	13,67,590	14,08,090
					Total of Month :				14,27,690	19,600	29,500	11,000	13,67,590	14,08,090
Month of Account:	JUN/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7	Voucher	1,64,227	5,600	23,000	0	1,35,627	1,58,627
						Voted-Sixth-Schedule-Garo	9	Voucher	10,000	1,400	0	0	8,600	8,600
						Voted-Sixth-Schedule-Garo	G1	Voucher	59,393	0	0	0	59,393	59,393
					Total Object Head-- I :				2,33,620	7,000	23,000	0	2,03,620	2,26,620
					Total Sub Head :				2,33,620	7,000	23,000	0	2,03,620	2,26,620
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	6,80,576	11,200	0	11,000	6,58,376	6,69,376
						Voted-Sixth-Schedule-Garo	6	Voucher	38,228	1,400	6,500	0	30,328	36,828
						Voted-Sixth-Schedule-Garo	G8	Voucher	4,35,462	0	0	0	4,35,462	4,35,462
					Total Object Head-- I :				11,54,266	12,600	6,500	11,000	11,24,166	11,41,666
					Total Sub Head :				11,54,266	12,600	6,500	11,000	11,24,166	11,41,666
					Total Minor Head I :				13,87,886	19,600	29,500	11,000	13,27,786	13,68,286

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Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Tura Treasury												
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills												
Month of Account:		JUN/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01				Total Sub Major Head 1 :				13,87,886	19,600	29,500	11,000	13,27,786	13,68,286
					Total Major Head 2230 :				13,87,886	19,600	29,500	11,000	13,27,786	13,68,286
					Total of Month :				13,87,886	19,600	29,500	11,000	13,27,786	13,68,286
Month of Account:		JUL/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	1,64,227	0	23,000	0	1,41,227	1,64,227
						Voted-Sixth-Schedule-Garo	G1	Voucher	59,393	0	0	0	59,393	59,393
					Total Object Head-- 1 :				2,23,620	0	23,000	0	2,00,620	2,23,620
					02. Wages	Voted-Sixth-Schedule-Garo	52	Voucher	9,420	0	0	0	9,420	9,420
						Voted-Sixth-Schedule-Garo	53	Voucher	9,420	0	0	0	9,420	9,420
					Total Object Head-- 2 :				18,840	0	0	0	18,840	18,840
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	56	Voucher	10,000	0	0	0	10,000	10,000
					Total Object Head-- 13 :				10,000	0	0	0	10,000	10,000
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	42	Voucher	5,040	0	0	0	5,040	5,040
					Total Object Head-- 14 :				5,040	0	0	0	5,040	5,040

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Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200003 Deputy Labour Commissioner West Garo Hills

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									2,57,500	0	23,000	0	2,34,500	2,57,500
2230	01	001	(02) District Establishment											
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		3	Voucher	10,000	0	0	0	10,000	10,000
					Voted-Sixth-Schedule-Garo		4	Voucher	38,228	0	3,500	0	34,728	38,228
					Voted-Sixth-Schedule-Garo		7	Voucher	6,80,576	7,000	0	11,000	6,62,576	6,73,576
					Voted-Sixth-Schedule-Garo		G6	Voucher	4,35,462	0	0	0	4,35,462	4,35,462
Total Object Head-- I :									11,64,266	7,000	3,500	11,000	11,42,766	11,57,266
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		73	Voucher	1,090	0	0	0	1,090	1,090
Total Object Head-- II :									1,090	0	0	0	1,090	1,090
			(13) Office Expenses		Voted-Sixth-Schedule-Garo		37	Voucher	25,000	0	0	0	25,000	25,000
					Voted-Sixth-Schedule-Garo		38	Voucher	25,000	0	0	0	25,000	25,000
					Voted-Sixth-Schedule-Garo		39	Voucher	25,000	0	0	0	25,000	25,000
					Voted-Sixth-Schedule-Garo		40	Voucher	25,000	0	0	0	25,000	25,000
					Voted-Sixth-Schedule-Garo		41	Voucher	12,894	0	0	0	12,894	12,894
					Voted-Sixth-Schedule-Garo		43	Voucher	2,169	0	0	0	2,169	2,169
					Voted-Sixth-Schedule-Garo		44	Voucher	36,731	0	0	0	36,731	36,731
					Voted-Sixth-Schedule-Garo		45	Voucher	25,000	0	0	0	25,000	25,000

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Tura Treasury**D.D.O. :** 2200003 Deputy Labour Commissioner West Garo Hills**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(13) Office Expenses	Voted-Sixth-Schedule-Garo	46	Voucher	7,995	0	0	0	7,995	7,995	
					Voted-Sixth-Schedule-Garo	47	Voucher	20,000	0	0	0	20,000	20,000	
					Voted-Sixth-Schedule-Garo	48	Voucher	25,000	0	0	0	25,000	25,000	
					Voted-Sixth-Schedule-Garo	49	Voucher	25,000	0	0	0	25,000	25,000	
					Voted-Sixth-Schedule-Garo	57	Voucher	4,264	0	0	0	4,264	4,264	
					Voted-Sixth-Schedule-Garo	58	Voucher	4,945	0	0	0	4,945	4,945	
					Voted-Sixth-Schedule-Garo	59	Voucher	10,224	0	0	0	10,224	10,224	
					Voted-Sixth-Schedule-Garo	70	Voucher	3,567	0	0	0	3,567	3,567	
					Voted-Sixth-Schedule-Garo	71	Voucher	25,000	0	0	0	25,000	25,000	
					Total Object Head-- 13 :			3,02,789	0	0	0	3,02,789	3,02,789	
					Total Sub Head :			14,68,145	7,000	3,500	11,000	14,46,645	14,61,145	
					Total Minor Head 1 :			17,25,645	7,000	26,500	11,000	16,81,145	17,18,645	
					Total Sub Major Head 1 :			17,25,645	7,000	26,500	11,000	16,81,145	17,18,645	
					Total Major Head 2230 :			17,25,645	7,000	26,500	11,000	16,81,145	17,18,645	
					Total of Month :			17,25,645	7,000	26,500	11,000	16,81,145	17,18,645	

Month of Account: AUG/2020

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Tura Treasury															
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills															
Month of Account:		AUG/2020															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	01	001	0	(02) District Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	1,68,061	0	22,500	0	1,45,561	1,68,061			
						Voted-Sixth-Schedule-Garo	G1	Voucher	59,393	0	0	0	59,393	59,393			
					Total Object Head-- I :							2,27,454	0	22,500	0	2,04,954	2,27,454
					Total Sub Head :							2,27,454	0	22,500	0	2,04,954	2,27,454
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	10,000	0	0	0	10,000	10,000		
							Voted-Sixth-Schedule-Garo	7	Voucher	6,97,656	7,000	0	11,000	6,79,656	6,90,656		
							Voted-Sixth-Schedule-Garo	8	Voucher	39,348	0	3,500	0	35,848	39,348		
							Voted-Sixth-Schedule-Garo	G9	Voucher	4,35,462	0	0	0	4,35,462	4,35,462		
							Total Object Head-- I :							11,82,466	7,000	3,500	11,000
					Total Sub Head :							11,82,466	7,000	3,500	11,000	11,60,966	11,75,466
Total Minor Head I :							14,09,920	7,000	26,000	11,000	13,65,920	14,02,920					
Total Sub Major Head I :							14,09,920	7,000	26,000	11,000	13,65,920	14,02,920					
Total Major Head 2230 :							14,09,920	7,000	26,000	11,000	13,65,920	14,02,920					
Total of Month :							14,09,920	7,000	26,000	11,000	13,65,920	14,02,920					
Month of Account:		SEP/2020															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)								

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Tura Treasury**D.D.O. :** 2200003 Deputy Labour Commissioner West Garo Hills**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	01	001	0	(02) District Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26	Voucher	22,030	0	0	0	22,030	22,030				
						Voted-Sixth-Schedule-Garo	27	Voucher	6,588	0	0	6,588	6,588					
						Voted-Sixth-Schedule-Garo	4	Voucher	1,68,061	0	22,500	0	1,45,561	1,68,061				
						Voted-Sixth-Schedule-Garo	G2	Voucher	59,393	0	0	0	59,393	59,393				
					Total Object Head-- I :								2,56,072	0	22,500	0	2,33,572	2,56,072
					Total Sub Head :								2,56,072	0	22,500	0	2,33,572	2,56,072
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19	Voucher	6,774	0	0	6,774	6,774				
							Voted-Sixth-Schedule-Garo	2	Voucher	39,348	0	3,500	0	35,848	39,348			
							Voted-Sixth-Schedule-Garo	28	Voucher	1,30,497	0	0	0	1,30,497	1,30,497			
							Voted-Sixth-Schedule-Garo	5	Voucher	6,97,656	0	0	11,000	6,86,656	6,97,656			
							Voted-Sixth-Schedule-Garo	G1A	Voucher	4,35,462	0	0	0	4,35,462	4,35,462			
					Total Object Head-- I :								13,09,737	0	3,500	11,000	12,95,237	13,09,737
					Total Sub Head :								13,09,737	0	3,500	11,000	12,95,237	13,09,737
					Total Minor Head I :								15,65,809	0	26,000	11,000	15,28,809	15,65,809
Total Sub Major Head I :								15,65,809	0	26,000	11,000	15,28,809	15,65,809					
Total Major Head 2230 :								15,65,809	0	26,000	11,000	15,28,809	15,65,809					

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Tura Treasury													
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills													
Month of Account:		SEP/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									15,65,809	0	26,000	11,000	15,28,809	15,65,809	
Month of Account:		OCT/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6	Voucher	1,68,061	0	22,500	0	1,45,561	1,68,061	
						Voted-Sixth-Schedule-Garo	G2	Voucher	61,136	0	0	0	61,136	61,136	
Total Object Head-- 1 :									2,29,197	0	22,500	0	2,06,697	2,29,197	
					02. Wages	Voted-Sixth-Schedule-Garo	51	Voucher	9,420	0	0	0	9,420	9,420	
Total Object Head-- 2 :									9,420	0	0	0	9,420	9,420	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1	Voucher	21,506	0	0	0	21,506	21,506	
Total Object Head-- 13 :									21,506	0	0	0	21,506	21,506	
Total Sub Head :									2,60,123	0	22,500	0	2,37,623	2,60,123	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	32,252	0	0	0	32,252	32,252	
						Voted-Sixth-Schedule-Garo	49	Voucher	1,041	0	0	0	1,041	1,041	
						Voted-Sixth-Schedule-Garo	5	Voucher	6,97,656	0	0	11,000	6,86,656	6,97,656	
						Voted-Sixth-Schedule-Garo	7	Voucher	39,348	0	3,500	0	35,848	39,348	

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Tura Treasury**D.D.O. :** 2200003 Deputy Labour Commissioner West Garo Hills**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		G20	Voucher	4,48,028	0	0	0	4,48,028	4,48,028
Total Object Head-- 1 :									12,18,325	0	3,500	11,000	12,03,825	12,18,325
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		15	Voucher	32,204	0	0	0	32,204	32,204
Total Object Head-- 13 :									32,204	0	0	0	32,204	32,204
				14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo		33	Voucher	3,71,900	0	0	0	3,71,900	3,71,900
					Voted-Sixth-Schedule-Garo		70	Voucher	2,64,600	0	0	0	2,64,600	2,64,600
Total Object Head-- 14 :									6,36,500	0	0	0	6,36,500	6,36,500
Total Sub Head :									18,87,029	0	3,500	11,000	18,72,529	18,87,029
Total Minor Head 1 :									21,47,152	0	26,000	11,000	21,10,152	21,47,152
Total Sub Major Head 1 :									21,47,152	0	26,000	11,000	21,10,152	21,47,152
Total Major Head 2230 :									21,47,152	0	26,000	11,000	21,10,152	21,47,152
Total of Month :									21,47,152	0	26,000	11,000	21,10,152	21,47,152

Month of Account: NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6	Voucher	1,68,061	0	22,500	0	1,45,561	1,68,061

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Department :		Labour Department															
Treasury :		Tura Treasury															
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills															
Month of Account:		NOV/2020															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	01	001	0	(02) District Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	G2	Voucher	61,136	0	0	0	61,136	61,136			
				Total Object Head-- 1 :								2,29,197	0	22,500	0	2,06,697	2,29,197
					02. Wages	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	9,420	0	0	0	9,420	9,420		
				Total Object Head-- 2 :								9,420	0	0	0	9,420	9,420
				Total Sub Head :								2,38,617	0	22,500	0	2,16,117	2,38,617
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3	Voucher	39,348	0	3,500	0	35,848	39,348		
							Voted-Sixth-Schedule-Garo	4	Voucher	6,97,656	0	0	11,000	6,86,656	6,97,656		
							Voted-Sixth-Schedule-Garo	8	Voucher	32,252	0	0	0	32,252	32,252		
							Voted-Sixth-Schedule-Garo	G16	Voucher	4,48,028	0	0	0	4,48,028	4,48,028		
				Total Object Head-- 1 :								12,17,284	0	3,500	11,000	12,02,784	12,17,284
Total Sub Head :								12,17,284	0	3,500	11,000	12,02,784	12,17,284				
Total Minor Head 1 :								14,55,901	0	26,000	11,000	14,18,901	14,55,901				
Total Sub Major Head 1 :								14,55,901	0	26,000	11,000	14,18,901	14,55,901				
Total Major Head 2230 :								14,55,901	0	26,000	11,000	14,18,901	14,55,901				
Total of Month :								14,55,901	0	26,000	11,000	14,18,901	14,55,901				
Month of Account:		DEC/2020															

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury :		Tura Treasury																
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills																
Month of Account:		DEC/2020																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	1,68,061	0	22,500	0	1,45,561	1,68,061				
						Voted-Sixth-Schedule-Garo	29	Voucher	28,000	0	0	0	28,000	28,000				
						Voted-Sixth-Schedule-Garo	33	Voucher	7,000	0	0	0	7,000	7,000				
						Voted-Sixth-Schedule-Garo	39	Voucher	1,68,061	0	22,500	0	1,45,561	1,68,061				
						Voted-Sixth-Schedule-Garo	G2	Voucher	61,136	0	0	0	61,136	61,136				
						Voted-Sixth-Schedule-Garo	G5	Voucher	61,136	0	0	0	61,136	61,136				
						Total Object Head-- 1 :			4,93,394	0	45,000	0	4,48,394	4,93,394				
					(02) Wages	Voted-Sixth-Schedule-Garo	19	Voucher	9,420	0	0	0	9,420	9,420				
						Total Object Head-- 2 :			9,420	0	0	0	9,420	9,420				
					Total Sub Head :								5,02,814	0	45,000	0	4,57,814	5,02,814
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	39,348	0	3,500	0	35,848	39,348			
							Voted-Sixth-Schedule-Garo	27	Voucher	14,000	0	0	0	14,000	14,000			
							Voted-Sixth-Schedule-Garo	28	Voucher	14,000	0	0	0	14,000	14,000			
							Voted-Sixth-Schedule-Garo	3	Voucher	29,027	0	0	0	29,027	29,027			
Voted-Sixth-Schedule-Garo	30	Voucher	14,000	0			0	0	14,000	14,000								
Voted-Sixth-Schedule-Garo	31	Voucher	14,000	0			0	0	14,000	14,000								

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Tura Treasury**D.D.O. :** 2200003 Deputy Labour Commissioner West Garo Hills**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		32	Voucher	14,000	0	0	0	14,000	14,000	
					Voted-Sixth-Schedule-Garo		41	Voucher	39,348	0	3,500	0	35,848	39,348	
					Voted-Sixth-Schedule-Garo		42	Voucher	6,97,656	0	0	0	6,97,656	6,97,656	
					Voted-Sixth-Schedule-Garo		9	Voucher	6,97,656	0	0	11,000	6,86,656	6,97,656	
					Voted-Sixth-Schedule-Garo		G37	Voucher	4,48,028	0	0	0	4,48,028	4,48,028	
					Voted-Sixth-Schedule-Garo		G8	Voucher	4,48,028	0	0	0	4,48,028	4,48,028	
					Total Object Head-- I :					24,69,091	0	7,000	11,000	24,51,091	24,69,091
					Total Sub Head :					24,69,091	0	7,000	11,000	24,51,091	24,69,091
					Total Minor Head I :					29,71,905	0	52,000	11,000	29,08,905	29,71,905
					Total Sub Major Head I :					29,71,905	0	52,000	11,000	29,08,905	29,71,905
					Total Major Head 2230 :					29,71,905	0	52,000	11,000	29,08,905	29,71,905
					Total of Month :					29,71,905	0	52,000	11,000	29,08,905	29,71,905
					Total of DDO	2200003 :			1,55,10,178	72,800	2,71,000	99,000	1,50,67,378	1,54,37,378	
Reconciliation Portion															
Internal Adjustment of A.G. Office:															
DDO wise Total (Original +Reconciliation+IA) :														1,54,37,378	

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Tura Treasury**D.D.O. :** 2200003 Deputy Labour Commissioner West Garo HillsSummary of DDO wise expenditure

2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23,88,806
2230	01	1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo	56,520
2230	01	1	(02) District Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	31,506
2230	01	1	(02) District Establishment	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	5,040
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,19,82,923
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,090
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	3,34,993
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	6,36,500
							1,54,37,378

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo	26	Voucher	9,420	0	0	0	9,420	9,420	
Total Object Head-- 2 :									9,420	0	0	0	9,420	9,420	
Total Sub Head :									9,420	0	0	0	9,420	9,420	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	23,163	0	0	0	23,163	23,163		
					Voted-Sixth-Schedule-Garo	18	Voucher	27,396	1,000	0	0	26,396	26,396		
					Voted-Sixth-Schedule-Garo	6	Voucher	21,566	0	0	0	21,566	21,566		
					Voted-Sixth-Schedule-Garo	G19	Voucher	56,031	0	0	0	56,031	56,031		
					Voted-Sixth-Schedule-Garo	G3	Voucher	1,00,348	0	6,600	0	93,748	1,00,348		
Total Object Head-- 1 :									2,28,504	1,000	6,600	0	2,20,904	2,27,504	
Total Sub Head :									2,28,504	1,000	6,600	0	2,20,904	2,27,504	
Total Minor Head 1 :									2,37,924	1,000	6,600	0	2,30,324	2,36,924	
Total Sub Major Head 1 :									2,37,924	1,000	6,600	0	2,30,324	2,36,924	
Total Major Head 2230 :									2,37,924	1,000	6,600	0	2,30,324	2,36,924	
Total of Month :									2,37,924	1,000	6,600	0	2,30,324	2,36,924	

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)		
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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Tura Treasury**D.D.O. :** 2200004 Joint Labour Commissioner,Tura**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1	Voucher	27,396	1,000	0	0	26,396	26,396	
					Voted-Sixth-Schedule-Garo		8	Voucher	23,163	1,000	0	0	22,163	22,163	
					Voted-Sixth-Schedule-Garo		G7	Voucher	1,56,379	0	6,600	0	1,49,779	1,56,379	
Total Object Head-- 1 :									2,06,938	2,000	6,600	0	1,98,338	2,04,938	
Total Sub Head :									2,06,938	2,000	6,600	0	1,98,338	2,04,938	
Total Minor Head 1 :									2,06,938	2,000	6,600	0	1,98,338	2,04,938	
Total Sub Major Head 1 :									2,06,938	2,000	6,600	0	1,98,338	2,04,938	
Total Major Head 2230 :									2,06,938	2,000	6,600	0	1,98,338	2,04,938	
Total of Month :									2,06,938	2,000	6,600	0	1,98,338	2,04,938	

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		10	Voucher	746	0	0	0	746	746	
					Voted-Sixth-Schedule-Garo		11	Voucher	27,396	1,000	0	0	26,396	26,396	
					Voted-Sixth-Schedule-Garo		24	Voucher	20,922	1,000	0	0	19,922	19,922	
					Voted-Sixth-Schedule-Garo		G12	Voucher	1,56,379	0	6,600	0	1,49,779	1,56,379	

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Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Tura Treasury												
D.D.O. :		2200004 Joint Labour Commissioner,Tura												
Month of Account:		JUN/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				2,05,443	2,000	6,600	0	1,96,843	2,03,443
					Total Sub Head :				2,05,443	2,000	6,600	0	1,96,843	2,03,443
					Total Minor Head I :				2,05,443	2,000	6,600	0	1,96,843	2,03,443
					Total Sub Major Head I :				2,05,443	2,000	6,600	0	1,96,843	2,03,443
					Total Major Head 2230 :				2,05,443	2,000	6,600	0	1,96,843	2,03,443
					Total of Month :				2,05,443	2,000	6,600	0	1,96,843	2,03,443
Month of Account:		JUL/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		15	Voucher	23,163	1,000	0	0	22,163	22,163
					Voted-Sixth-Schedule-Garo		8	Voucher	27,396	1,000	0	0	26,396	26,396
					Voted-Sixth-Schedule-Garo		G14	Voucher	1,56,379	0	6,600	0	1,49,779	1,56,379
					Total Object Head-- I :				2,06,938	2,000	6,600	0	1,98,338	2,04,938
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		54	Voucher	30,375	0	0	0	30,375	30,375
					Voted-Sixth-Schedule-Garo		55	Voucher	18,000	0	0	0	18,000	18,000

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Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Tura Treasury												
D.D.O. :		2200004 Joint Labour Commissioner,Tura												
Month of Account:		JUL/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(13) Office Expenses	Total Object Head-- 13 :				48,375	0	0	0	48,375	48,375
					Total Sub Head :				2,55,313	2,000	6,600	0	2,46,713	2,53,313
					Total Minor Head 1 :				2,55,313	2,000	6,600	0	2,46,713	2,53,313
					Total Sub Major Head 1 :				2,55,313	2,000	6,600	0	2,46,713	2,53,313
					Total Major Head 2230 :				2,55,313	2,000	6,600	0	2,46,713	2,53,313
					Total of Month :				2,55,313	2,000	6,600	0	2,46,713	2,53,313
Month of Account:		AUG/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		2	Voucher	23,163	1,000	0	0	22,163	22,163
					Voted-Sixth-Schedule-Garo		5	Voucher	27,396	1,000	0	0	26,396	26,396
					Voted-Sixth-Schedule-Garo		G6	Voucher	1,56,379	0	6,600	0	1,49,779	1,56,379
					Total Object Head-- 1 :				2,06,938	2,000	6,600	0	1,98,338	2,04,938
				02. Wages	Voted-Sixth-Schedule-Garo		24	Voucher	9,420	0	0	0	9,420	9,420
					Voted-Sixth-Schedule-Garo		25	Voucher	10,140	0	0	0	10,140	10,140

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Tura Treasury**D.D.O. :** 2200004 Joint Labour Commissioner,Tura**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	02. Wages	Voted-Sixth-Schedule-Garo		26	Voucher	10,140	0	0	0	10,140	10,140
Total Object Head-- 2 :									29,700	0	0	0	29,700	29,700
Total Sub Head :									2,36,638	2,000	6,600	0	2,28,038	2,34,638
Total Minor Head 1 :									2,36,638	2,000	6,600	0	2,28,038	2,34,638
Total Sub Major Head 1 :									2,36,638	2,000	6,600	0	2,28,038	2,34,638
02	101		(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		27	Voucher	52,740	0	3,200	0	49,540	52,740
Total Object Head-- 1 :									52,740	0	3,200	0	49,540	52,740
Total Sub Head :									52,740	0	3,200	0	49,540	52,740
Total Minor Head 101 :									52,740	0	3,200	0	49,540	52,740
Total Sub Major Head 2 :									52,740	0	3,200	0	49,540	52,740
Total Major Head 2230 :									2,89,378	2,000	9,800	0	2,77,578	2,87,378
Total of Month :									2,89,378	2,000	9,800	0	2,77,578	2,87,378

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		20	Voucher	21,668	1,000	0	0	20,668	20,668

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		29	Voucher	8,838	0	0	0	8,838	8,838	
					Voted-Sixth-Schedule-Garo		3	Voucher	27,396	0	0	0	27,396	27,396	
					Voted-Sixth-Schedule-Garo		G13	Voucher	1,56,379	0	6,600	0	1,49,779	1,56,379	
Total Object Head-- 1 :									2,14,281	1,000	6,600	0	2,06,681	2,13,281	
				02. Wages	Voted-Sixth-Schedule-Garo		16	Voucher	10,140	0	0	0	10,140	10,140	
					Voted-Sixth-Schedule-Garo		17	Voucher	10,140	0	0	0	10,140	10,140	
					Voted-Sixth-Schedule-Garo		18	Voucher	9,420	0	0	0	9,420	9,420	
Total Object Head-- 2 :									29,700	0	0	0	29,700	29,700	
Total Sub Head :									2,43,981	1,000	6,600	0	2,36,381	2,42,981	
Total Minor Head 1 :									2,43,981	1,000	6,600	0	2,36,381	2,42,981	
Total Sub Major Head 1 :									2,43,981	1,000	6,600	0	2,36,381	2,42,981	
Total Major Head 2230 :									2,43,981	1,000	6,600	0	2,36,381	2,42,981	
Total of Month :									2,43,981	1,000	6,600	0	2,36,381	2,42,981	

Month of Account: OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		2	Voucher	23,163	1,000	0	0	22,163	22,163			
					Voted-Sixth-Schedule-Garo		3	Voucher	27,396	0	0	0	27,396	27,396			
					Voted-Sixth-Schedule-Garo	G4A	Voucher	1,60,798	0	6,600	0	1,54,198	1,60,798				
				Total Object Head-- 1 :								2,11,357	1,000	6,600	0	2,03,757	2,10,357
				02. Wages	Voted-Sixth-Schedule-Garo		50	Voucher	10,140	0	0	0	10,140	10,140			
					Voted-Sixth-Schedule-Garo		52	Voucher	10,140	0	0	0	10,140	10,140			
					Voted-Sixth-Schedule-Garo		71	Voucher	10,140	0	0	0	10,140	10,140			
					Voted-Sixth-Schedule-Garo		72	Voucher	10,140	0	0	0	10,140	10,140			
					Total Object Head-- 2 :								40,560	0	0	0	40,560
				Total Sub Head :								2,51,917	1,000	6,600	0	2,44,317	2,50,917
				Total Minor Head 1 :								2,51,917	1,000	6,600	0	2,44,317	2,50,917
				Total Sub Major Head 1 :								2,51,917	1,000	6,600	0	2,44,317	2,50,917
				Total Major Head 2230 :								2,51,917	1,000	6,600	0	2,44,317	2,50,917
				Total of Month :								2,51,917	1,000	6,600	0	2,44,317	2,50,917

Month of Account: NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)		
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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skill Development**Department :** Labour Department**Treasury :** Tura Treasury**D.D.O. :** 2200004 Joint Labour Commissioner, Tura**Month of Account:** NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		5	Voucher	27,396	0	0	0	0	27,396	27,396
					Voted-Sixth-Schedule-Garo		7	Voucher	22,417	1,000	0	0	0	21,417	21,417
					Voted-Sixth-Schedule-Garo		G17	Voucher	1,60,798	0	6,600	0	0	1,54,198	1,60,798
Total Object Head-- 1 :									2,10,611	1,000	6,600	0	0	2,03,011	2,09,611
Total Sub Head :									2,10,611	1,000	6,600	0	0	2,03,011	2,09,611
Total Minor Head 1 :									2,10,611	1,000	6,600	0	0	2,03,011	2,09,611
Total Sub Major Head 1 :									2,10,611	1,000	6,600	0	0	2,03,011	2,09,611
Total Major Head 2230 :									2,10,611	1,000	6,600	0	0	2,03,011	2,09,611
Total of Month :									2,10,611	1,000	6,600	0	0	2,03,011	2,09,611

Month of Account: DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		12	Voucher	27,396	0	0	0	0	27,396	27,396
					Voted-Sixth-Schedule-Garo		17	Voucher	22,391	0	0	0	0	22,391	22,391
					Voted-Sixth-Schedule-Garo		40	Voucher	27,396	0	0	0	0	27,396	27,396
					Voted-Sixth-Schedule-Garo		56	Voucher	23,163	0	0	0	0	23,163	23,163

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Tura Treasury															
D.D.O. :		2200004 Joint Labour Commissioner,Tura															
Month of Account:		DEC/2020															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		57	Voucher	33,327	0	0	0	33,327	33,327			
					Voted-Sixth-Schedule-Garo		G46	Voucher	1,60,798	0	6,600	0	1,54,198	1,60,798			
					Voted-Sixth-Schedule-Garo		G7	Voucher	1,60,798	0	6,600	0	1,54,198	1,60,798			
				Total Object Head-- 1 :								4,55,269	0	13,200	0	4,42,069	4,55,269
				(02) Wages	Voted-Sixth-Schedule-Garo		18	Voucher	10,140	0	0	0	10,140	10,140			
					Voted-Sixth-Schedule-Garo		20	Voucher	10,140	0	0	0	10,140	10,140			
					Voted-Sixth-Schedule-Garo		49	Voucher	10,140	0	0	0	10,140	10,140			
					Voted-Sixth-Schedule-Garo		55	Voucher	9,420	0	0	0	9,420	9,420			
					Voted-Sixth-Schedule-Garo		58	Voucher	10,140	0	0	0	10,140	10,140			
					Total Object Head-- 2 :								49,980	0	0	0	49,980
				Total Sub Head :								5,05,249	0	13,200	0	4,92,049	5,05,249
				Total Minor Head 1 :								5,05,249	0	13,200	0	4,92,049	5,05,249
				Total Sub Major Head 1 :								5,05,249	0	13,200	0	4,92,049	5,05,249
				Total Major Head 2230 :								5,05,249	0	13,200	0	4,92,049	5,05,249
Total of Month :								5,05,249	0	13,200	0	4,92,049	5,05,249				
Total of DDO 2200004 :								24,06,754	12,000	69,200	0	23,25,554	23,94,754				

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skill Development**Department :** Labour Department**Treasury** Tura Treasury**D.D.O. :** 2200004 Joint Labour Commissioner, Tura***Reconciliation Portion******Internal Adjustment of A.G. Office:*****DDO wise Total (Original +Reconciliation+IA) : 23,94,754****Summary of DDO wise expenditure**

2230	01	1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo	9,420
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21,34,279
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Garo	1,49,940
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	48,375
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	52,740
							23,94,754

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Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Bagmara Treasury**D.D.O. :** 2200001 Deputy Labour Commissioner, South Garo Hills**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	01	001	0	(02) District Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6	Voucher	1,97,861	5,600	15,300	8,800	1,68,161	1,92,261
						Voted-Sixth-Schedule-Garo	G7	Voucher	2,73,698	2,800	0	4,400	2,66,498	2,70,898
					Total Object Head-- 1 :		4,71,559	8,400	15,300	13,200	4,34,659	4,63,159		
					02. Wages	Voted-Sixth-Schedule-Garo	8	Voucher	9,420	0	0	0	9,420	9,420
				Total Object Head-- 2 :		9,420	0	0	0	9,420	9,420			
				Total Sub Head :		4,80,979	8,400	15,300	13,200	4,44,079	4,72,579			
				(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	1,10,967	2,400	0	4,400	1,04,167	1,08,567
						Voted-Sixth-Schedule-Garo	5	Voucher	2,79,983	6,200	0	4,400	2,69,383	2,73,783
						Voted-Sixth-Schedule-Garo	9	Voucher	10,000	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Garo	G1A	Voucher	95,980	0	8,000	0	87,980	95,980
						Total Object Head-- 1 :		4,96,930	8,600	8,000	8,800	4,71,530	4,88,330	
				Total Sub Head :		4,96,930	8,600	8,000	8,800	4,71,530	4,88,330			
				Total Minor Head 1 :		9,77,909	17,000	23,300	22,000	9,15,609	9,60,909			
Total Sub Major Head 1 :		9,77,909	17,000	23,300	22,000	9,15,609	9,60,909							
Total Major Head 2230 :		9,77,909	17,000	23,300	22,000	9,15,609	9,60,909							
Total of Month :		9,77,909	17,000	23,300	22,000	9,15,609	9,60,909							

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Bagmara Treasury**D.D.O. :** 2200001 Deputy Labour Commissioner, South Garo Hills**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2230	01	001	0	(02) District Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7	Voucher	1,97,861	5,600	15,300	8,800	1,68,161	1,92,261			
						Voted-Sixth-Schedule-Garo	G5	Voucher	2,73,698	2,800	0	4,400	2,66,498	2,70,898			
					Total Object Head-- 1 :		4,71,559	8,400	15,300	13,200	4,34,659	4,63,159					
							02. Wages	Voted-Sixth-Schedule-Garo	2	Voucher	9,420	0	0	0	9,420	9,420	
				Total Object Head-- 2 :		9,420	0	0	0	9,420	9,420						
				Total Sub Head :		4,80,979	8,400	15,300	13,200	4,44,079	4,72,579						
							(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	10,000	0	0	0	10,000	10,000
								Voted-Sixth-Schedule-Garo	4	Voucher	2,79,983	6,200	0	4,400	2,69,383	2,73,783	
								Voted-Sixth-Schedule-Garo	6	Voucher	1,10,967	2,400	0	4,400	1,04,167	1,08,567	
								Voted-Sixth-Schedule-Garo	G1	Voucher	95,980	0	8,000	0	87,980	95,980	
				Total Object Head-- 1 :		4,96,930	8,600	8,000	8,800	4,71,530	4,88,330						
				Total Sub Head :		4,96,930	8,600	8,000	8,800	4,71,530	4,88,330						
				Total Minor Head 1 :		9,77,909	17,000	23,300	22,000	9,15,609	9,60,909						
Total Sub Major Head 1 :		9,77,909	17,000	23,300	22,000	9,15,609	9,60,909										
Total Major Head 2230 :		9,77,909	17,000	23,300	22,000	9,15,609	9,60,909										
Total of Month :		9,77,909	17,000	23,300	22,000	9,15,609	9,60,909										

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Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Bagmara Treasury												
D.D.O. :		2200001 Deputy Labour Commissioner, South Garo Hills												
Month of Account:		JUN/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	0	(02) District Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	1,97,861	5,600	15,300	8,800	1,68,161	1,92,261
						Voted-Sixth-Schedule-Garo	G1A	Voucher	2,73,698	2,800	0	4,400	2,66,498	2,70,898
					Total Object Head-- 1 :		4,71,559	8,400	15,300	13,200	4,34,659	4,63,159		
					02. Wages	Voted-Sixth-Schedule-Garo	7	Voucher	9,420	0	0	0	9,420	9,420
				Total Object Head-- 2 :		9,420	0	0	0	9,420	9,420			
				Total Sub Head :		4,80,979	8,400	15,300	13,200	4,44,079	4,72,579			
				(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3	Voucher	2,79,983	6,200	0	4,400	2,69,383	2,73,783
						Voted-Sixth-Schedule-Garo	5	Voucher	1,10,967	2,400	0	4,400	1,04,167	1,08,567
						Voted-Sixth-Schedule-Garo	8	Voucher	10,000	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Garo	G2	Voucher	95,980	0	8,000	0	87,980	95,980
						Total Object Head-- 1 :		4,96,930	8,600	8,000	8,800	4,71,530	4,88,330	
				Total Sub Head :		4,96,930	8,600	8,000	8,800	4,71,530	4,88,330			
				Total Minor Head 1 :		9,77,909	17,000	23,300	22,000	9,15,609	9,60,909			
Total Sub Major Head 1 :		9,77,909	17,000	23,300	22,000	9,15,609	9,60,909							
Total Major Head 2230 :		9,77,909	17,000	23,300	22,000	9,15,609	9,60,909							
Total of Month :		9,77,909	17,000	23,300	22,000	9,15,609	9,60,909							

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Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Bagmara Treasury**D.D.O. :** 2200001 Deputy Labour Commissioner, South Garo Hills**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2230	01	001	0	(02) District Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	1,97,861	0	17,500	8,800	1,71,561	1,97,861			
						Voted-Sixth-Schedule-Garo	G4	Voucher	2,73,698	0	0	4,400	2,69,298	2,73,698			
					Total Object Head-- 1 :			4,71,559	0	17,500	13,200	4,40,859	4,71,559				
							02. Wages	Voted-Sixth-Schedule-Garo	7	Voucher	9,420	0	0	0	9,420	9,420	
				Total Object Head-- 2 :			9,420	0	0	0	9,420	9,420					
				Total Sub Head :			4,80,979	0	17,500	13,200	4,50,279	4,80,979					
							(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3	Voucher	1,10,967	1,000	0	4,400	1,05,567	1,09,967
								Voted-Sixth-Schedule-Garo	6	Voucher	2,79,983	2,000	0	4,400	2,73,583	2,77,983	
								Voted-Sixth-Schedule-Garo	8	Voucher	63,484	0	0	0	63,484	63,484	
								Voted-Sixth-Schedule-Garo	G2	Voucher	95,980	0	8,000	0	87,980	95,980	
				Total Object Head-- 1 :			5,50,414	3,000	8,000	8,800	5,30,614	5,47,414					
				Total Sub Head :			5,50,414	3,000	8,000	8,800	5,30,614	5,47,414					
				Total Minor Head 1 :			10,31,393	3,000	25,500	22,000	9,80,893	10,28,393					
Total Sub Major Head 1 :			10,31,393	3,000	25,500	22,000	9,80,893	10,28,393									
Total Major Head 2230 :			10,31,393	3,000	25,500	22,000	9,80,893	10,28,393									
Total of Month :			10,31,393	3,000	25,500	22,000	9,80,893	10,28,393									

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Bagmara Treasury**D.D.O. :** 2200001 Deputy Labour Commissioner, South Garo Hills**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2230	01	001	0	(02) District Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	2,03,589	0	17,500	8,800	1,77,289	2,03,589			
						Voted-Sixth-Schedule-Garo	G4	Voucher	2,73,698	0	0	4,400	2,69,298	2,73,698			
					Total Object Head-- 1 :			4,77,287	0	17,500	13,200	4,46,587	4,77,287				
							(02) Wages	Voted-Sixth-Schedule-Garo	7	Voucher	9,420	0	0	0	9,420	9,420	
				Total Object Head-- 2 :			9,420	0	0	0	9,420	9,420					
				Total Sub Head :			4,86,707	0	17,500	13,200	4,56,007	4,86,707					
							(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3	Voucher	2,87,955	2,000	0	4,400	2,81,555	2,85,955
								Voted-Sixth-Schedule-Garo	6	Voucher	85,570	1,000	0	2,200	82,370	84,570	
								Voted-Sixth-Schedule-Garo	8	Voucher	64,504	0	0	0	64,504	64,504	
								Voted-Sixth-Schedule-Garo	G1	Voucher	95,980	0	8,000	0	87,980	95,980	
				Total Object Head-- 1 :			5,34,009	3,000	8,000	6,600	5,16,409	5,31,009					
				Total Sub Head :			5,34,009	3,000	8,000	6,600	5,16,409	5,31,009					
				Total Minor Head 1 :			10,20,716	3,000	25,500	19,800	9,72,416	10,17,716					
Total Sub Major Head 1 :			10,20,716	3,000	25,500	19,800	9,72,416	10,17,716									
Total Major Head 2230 :			10,20,716	3,000	25,500	19,800	9,72,416	10,17,716									
Total of Month :			10,20,716	3,000	25,500	19,800	9,72,416	10,17,716									

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Bagmara Treasury**D.D.O. :** 2200001 Deputy Labour Commissioner, South Garo Hills**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20	Voucher	35,000	0	0	0	35,000	35,000				
						Voted-Sixth-Schedule-Garo	3	Voucher	1,044	0	0	1,044	1,044					
						Voted-Sixth-Schedule-Garo	6	Voucher	2,02,593	0	17,500	11,000	1,74,093	2,02,593				
						Voted-Sixth-Schedule-Garo	G8	Voucher	2,73,698	0	0	4,400	2,69,298	2,73,698				
					Total Object Head-- 1 :								5,12,335	0	17,500	15,400	4,79,435	5,12,335
					02. Wages					Voted-Sixth-Schedule-Garo	17	Voucher	9,420	0	0	0	9,420	9,420
										Voted-Sixth-Schedule-Garo	21	Voucher	9,420	0	0	0	9,420	9,420
					Total Object Head-- 2 :								18,840	0	0	0	18,840	18,840
					Total Sub Head :								5,31,175	0	17,500	15,400	4,98,275	5,31,175
					(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	29,131	0	0	0	29,131	29,131	
										Voted-Sixth-Schedule-Garo	4	Voucher	2,16,428	2,000	0	2,200	2,14,428	
										Voted-Sixth-Schedule-Garo	5	Voucher	73,218	0	0	0	73,218	
										Voted-Sixth-Schedule-Garo	7	Voucher	85,570	1,000	0	2,200	82,370	
										Voted-Sixth-Schedule-Garo	G9	Voucher	95,980	0	8,000	0	87,980	
Total Object Head-- 1 :								5,00,327	3,000	8,000	4,400	4,84,927	4,97,327					

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Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Baghmara Treasury												
D.D.O. :		2200001 Deputy Labour Commissioner, South Garo Hills												
Month of Account: SEP/2020														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		Total Sub Head :				5,00,327	3,000	8,000	4,400	4,84,927	4,97,327
					Total Minor Head I :				10,31,502	3,000	25,500	19,800	9,83,202	10,28,502
					Total Sub Major Head I :				10,31,502	3,000	25,500	19,800	9,83,202	10,28,502
					Total Major Head 2230 :				10,31,502	3,000	25,500	19,800	9,83,202	10,28,502
					Total of Month :				10,31,502	3,000	25,500	19,800	9,83,202	10,28,502
Month of Account: OCT/2020														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	6,152	0	0	0	6,152	6,152
						Voted-Sixth-Schedule-Garo	3	Voucher	2,02,593	0	17,500	11,000	1,74,093	2,02,593
						Voted-Sixth-Schedule-Garo	G6	Voucher	2,80,108	0	0	4,400	2,75,708	2,80,108
					Total Object Head-- I :				4,88,853	0	17,500	15,400	4,55,953	4,88,853
					Total Sub Head :				4,88,853	0	17,500	15,400	4,55,953	4,88,853
			(04) Strengthening Of The0 Directorate District Labour Office And		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	73,218	0	0	0	73,218	73,218
						Voted-Sixth-	4							

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Baghmara Treasury**D.D.O. :** 2200001 Deputy Labour Commissioner, South Garo Hills**Month of Account:** OCT/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		4	Voucher	85,570	1,000	0	2,200	82,370	84,570
					Voted-Sixth-Schedule-Garo		5	Voucher	2,16,428	2,000	0	2,200	2,12,228	2,14,428
					Voted-Sixth-Schedule-Garo		9	Voucher	32,252	0	0	0	32,252	32,252
					Voted-Sixth-Schedule-Garo		G1	Voucher	5,376	0	0	0	5,376	5,376
					Voted-Sixth-Schedule-Garo		G2	Voucher	98,668	0	8,000	0	90,668	98,668
Total Object Head-- I :									5,11,512	3,000	8,000	4,400	4,96,112	5,08,512
Total Sub Head :									5,11,512	3,000	8,000	4,400	4,96,112	5,08,512
Total Minor Head I :									10,00,365	3,000	25,500	19,800	9,52,065	9,97,365
Total Sub Major Head I :									10,00,365	3,000	25,500	19,800	9,52,065	9,97,365
Total Major Head 2230 :									10,00,365	3,000	25,500	19,800	9,52,065	9,97,365
Total of Month :									10,00,365	3,000	25,500	19,800	9,52,065	9,97,365

Month of Account: NOV/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		6	Voucher	2,02,593	0	17,500	11,000	1,74,093	2,02,593
						Voted-Sixth-Schedule-Garo		G3	Voucher	324	0	0	0	324	324

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	G8	Voucher	2,80,108	0	0	4,400	2,75,708	2,80,108
Total Object Head-- 1 :									4,83,025	0	17,500	15,400	4,50,125	4,83,025
					02. Wages	Voted-Sixth-Schedule-Garo	10	Voucher	9,420	0	0	0	9,420	9,420
Total Object Head-- 2 :									9,420	0	0	0	9,420	9,420
Total Sub Head :									4,92,445	0	17,500	15,400	4,59,545	4,92,445
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	2,16,428	0	0	2,200	2,14,228	2,16,428
						Voted-Sixth-Schedule-Garo	5	Voucher	73,218	0	0	0	73,218	73,218
						Voted-Sixth-Schedule-Garo	7	Voucher	85,570	0	0	2,200	83,370	85,570
						Voted-Sixth-Schedule-Garo	9	Voucher	32,252	0	0	0	32,252	32,252
						Voted-Sixth-Schedule-Garo	G1	Voucher	98,668	0	8,000	0	90,668	98,668
Total Object Head-- 1 :									5,06,136	0	8,000	4,400	4,93,736	5,06,136
Total Sub Head :									5,06,136	0	8,000	4,400	4,93,736	5,06,136
Total Minor Head 1 :									9,98,581	0	25,500	19,800	9,53,281	9,98,581
Total Sub Major Head 1 :									9,98,581	0	25,500	19,800	9,53,281	9,98,581
Total Major Head 2230 :									9,98,581	0	25,500	19,800	9,53,281	9,98,581
Total of Month :									9,98,581	0	25,500	19,800	9,53,281	9,98,581

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Bagmara Treasury**D.D.O. :** 2200001 Deputy Labour Commissioner, South Garo Hills**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	3,172	0	0	0	3,172	3,172
						Voted-Sixth-Schedule-Garo	21	Voucher	2,02,593	0	17,500	11,000	1,74,093	2,02,593
						Voted-Sixth-Schedule-Garo	4	Voucher	2,02,593	0	17,500	11,000	1,74,093	2,02,593
						Voted-Sixth-Schedule-Garo	G19	Voucher	2,81,694	0	0	4,400	2,77,294	2,81,694
						Voted-Sixth-Schedule-Garo	G2A	Voucher	2,80,108	0	0	4,400	2,75,708	2,80,108
						Total Object Head-- 1 :			9,70,160	0	35,000	30,800	9,04,360	9,70,160
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	29	Voucher	30,000	0	0	0	30,000	30,000
						Total Object Head-- 13 :			30,000	0	0	0	30,000	30,000
						Total Sub Head :			10,00,160	0	35,000	30,800	9,34,360	10,00,160
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	2,16,428	0	0	2,200	2,14,228	2,16,428
						Voted-Sixth-Schedule-Garo	15	Voucher	35,000	0	0	0	35,000	35,000
						Voted-Sixth-Schedule-Garo	18	Voucher	33,327	0	0	0	33,327	33,327
						Voted-Sixth-Schedule-Garo	20	Voucher	85,570	0	0	2,200	83,370	85,570
						Voted-Sixth-Schedule-Garo	22	Voucher	73,218	0	0	0	73,218	73,218
						Voted-Sixth-Schedule-Garo	23	Voucher	2,16,428	0	0	2,200	2,14,228	2,16,428
						Voted-Sixth-Schedule-Garo	3	Voucher	73,218	0	0	0	73,218	73,218

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Demand : 31 Labour, Employment and Skill Development

Department : Labour Department

Treasury : Bagmara Treasury

D.D.O. : 2200001 Deputy Labour Commissioner, South Garo Hills

Month of Account: DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		5	Voucher	85,570	0	0	2,200	83,370	85,570	
					Voted-Sixth-Schedule-Garo		9	Voucher	28,360	0	0	0	28,360	28,360	
					Voted-Sixth-Schedule-Garo		G1	Voucher	98,668	0	8,000	0	90,668	98,668	
					Voted-Sixth-Schedule-Garo		G3	Voucher	98,668	0	8,000	0	90,668	98,668	
					Total Object Head-- 1 :				10,44,455	0	16,000	8,800	10,19,655	10,44,455	
				02. Wages	Voted-Sixth-Schedule-Garo		17	Voucher	9,420	0	0	0	9,420	9,420	
					Voted-Sixth-Schedule-Garo		8	Voucher	9,420	0	0	0	9,420	9,420	
					Total Object Head-- 2 :				18,840	0	0	0	18,840	18,840	
					Total Sub Head :				10,63,295	0	16,000	8,800	10,38,495	10,63,295	
					Total Minor Head 1 :				20,63,455	0	51,000	39,600	19,72,855	20,63,455	
					Total Sub Major Head 1 :				20,63,455	0	51,000	39,600	19,72,855	20,63,455	
					Total Major Head 2230 :				20,63,455	0	51,000	39,600	19,72,855	20,63,455	
					Total of Month :				20,63,455	0	51,000	39,600	19,72,855	20,63,455	
					Total of DDO 2200001 :				1,00,79,739	63,000	2,48,400	2,06,800	95,61,539	1,00,16,739	
Reconciliation Portion															
Internal Adjustment of A.G. Office:															

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Demand :	31	Labour, Employment and Skil Development				
Department :	Labour Department					
Treasury	Baghmara Treasury					
D.D.O. :	2200001	Deputy Labour Commissioner, South Garo Hills				
DDO wise Total (Original +Reconciliation+IA) :					1,00,16,739	
<u>Summary of DDO wise expenditure</u>						
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	47,92,696
2230	01	1	(02) District Establishment	0	02. Wages Voted-Sixth-Schedule-Garo	75,360
2230	01	1	(02) District Establishment	0	(13) Office Expenses Voted-Sixth-Schedule-Garo	30,000
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	50,99,843
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages Voted-Sixth-Schedule-Garo	18,840
						1,00,16,739

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Baghmara Treasury**D.D.O. :** 2200002 Asstt.Employment Officer,Dist.Emp.Exchange, Baghmara, South Garo Hills**Month of Account:** APR/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	28,143	0	0	0	28,143	28,143
						Voted-Sixth-Schedule-Garo	G1	Voucher	60,140	0	0	0	60,140	60,140
Total Object Head-- 1 :									88,283	0	0	0	88,283	88,283
Total Sub Head :									88,283	0	0	0	88,283	88,283
Total Minor Head 101 :									88,283	0	0	0	88,283	88,283
Total Sub Major Head 2 :									88,283	0	0	0	88,283	88,283
Total Major Head 2230 :									88,283	0	0	0	88,283	88,283
Total of Month :									88,283	0	0	0	88,283	88,283

Month of Account: MAY/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8	Voucher	28,143	0	0	0	28,143	28,143
						Voted-Sixth-Schedule-Garo	G2	Voucher	60,140	0	0	0	60,140	60,140
Total Object Head-- 1 :									88,283	0	0	0	88,283	88,283
Total Sub Head :									88,283	0	0	0	88,283	88,283
Total Minor Head 101 :									88,283	0	0	0	88,283	88,283

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skill Development**Department :** Labour Department**Treasury :** Baghmara Treasury**D.D.O. :** 2200002 Asstt.Employment Officer,Dist.Emp.Exchange, Baghmara, South Garo Hills**Month of Account:** MAY/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
				Total Sub Major Head 2 :					88,283	0	0	0	88,283	88,283	
				Total Major Head 2230 :					88,283	0	0	0	88,283	88,283	
				Total of Month :					88,283	0	0	0	88,283	88,283	

Month of Account: JUN/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	28,143	0	0	0	28,143	28,143	
						Voted-Sixth-Schedule-Garo	G1	Voucher	60,140	0	0	0	60,140	60,140	
				Total Object Head-- 1 :					88,283	0	0	0	88,283	88,283	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	9	Voucher	30,000	0	0	0	30,000	30,000	
				Total Object Head-- 13 :					30,000	0	0	0	30,000	30,000	
				Total Sub Head :					1,18,283	0	0	0	1,18,283	1,18,283	
				Total Minor Head 101 :					1,18,283	0	0	0	1,18,283	1,18,283	
				Total Sub Major Head 2 :					1,18,283	0	0	0	1,18,283	1,18,283	
				Total Major Head 2230 :					1,18,283	0	0	0	1,18,283	1,18,283	
				Total of Month :					1,18,283	0	0	0	1,18,283	1,18,283	

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Baghmara Treasury**D.D.O. :** 2200002 Asstt.Employment Officer,Dist.Emp.Exchange, Baghmara, South Garo Hills**Month of Account:** JUL/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	28,143	0	0	0	28,143	28,143	
						Voted-Sixth-Schedule-Garo	G1	Voucher	60,140	0	0	0	60,140	60,140	
Total Object Head-- 1 :									88,283	0	0	0	88,283	88,283	
Total Sub Head :									88,283	0	0	0	88,283	88,283	
Total Minor Head 101 :									88,283	0	0	0	88,283	88,283	
Total Sub Major Head 2 :									88,283	0	0	0	88,283	88,283	
Total Major Head 2230 :									88,283	0	0	0	88,283	88,283	
Total of Month :									88,283	0	0	0	88,283	88,283	

Month of Account: AUG/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	28,890	0	0	0	28,890	28,890	
						Voted-Sixth-Schedule-Garo	G1A	Voucher	60,140	0	0	0	60,140	60,140	
Total Object Head-- 1 :									89,030	0	0	0	89,030	89,030	
Total Sub Head :									89,030	0	0	0	89,030	89,030	
Total Minor Head 101 :									89,030	0	0	0	89,030	89,030	

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021

Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Baghmara Treasury													
D.D.O. :		2200002 Asstt.Employment Officer,Dist.Emp.Exchange, Baghmara, South Garo Hills													
Month of Account:		AUG/2020													
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02				Total Sub Major Head 2 :				89,030	0	0	0	89,030	89,030	
					Total Major Head 2230 :				89,030	0	0	0	89,030	89,030	
					Total of Month :				89,030	0	0	0	89,030	89,030	
Month of Account:		SEP/2020													
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	28,890	0	0	0	28,890	28,890	
						Voted-Sixth-Schedule-Garo	G1	Voucher	60,140	0	0	0	60,140	60,140	
					Total Object Head-- 1 :				89,030	0	0	0	89,030	89,030	
				02. Wages		Voted-Sixth-Schedule-Garo	10	Voucher	6,000	0	0	0	6,000	6,000	
						Voted-Sixth-Schedule-Garo	11	Voucher	6,000	0	0	0	6,000	6,000	
						Voted-Sixth-Schedule-Garo	12	Voucher	6,000	0	0	0	6,000	6,000	
					Total Object Head-- 2 :				18,000	0	0	0	18,000	18,000	
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	13	Voucher	5,840	0	0	0	5,840	5,840	
						Voted-Sixth-Schedule-Garo	14	Voucher	5,840	0	0	0	5,840	5,840	
						Voted-Sixth-Schedule-Garo	15	Voucher	5,840	0	0	0	5,840	5,840	

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Baghmara Treasury**D.D.O. :** 2200002 Asstt.Employment Officer,Dist.Emp.Exchange, Baghmara, South Garo Hills**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(11) Travel Expenses, Conveyance Allowances				17,520	0	0	0	17,520	17,520	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	18	Voucher	13,000	0	0	0	13,000	13,000	
					Total Object Head-- 11 :				17,520	0	0	0	17,520	17,520	
					Total Object Head-- 13 :				13,000	0	0	0	13,000	13,000	
					Total Sub Head :				1,37,550	0	0	0	1,37,550	1,37,550	
					Total Minor Head 101 :				1,37,550	0	0	0	1,37,550	1,37,550	
					Total Sub Major Head 2 :				1,37,550	0	0	0	1,37,550	1,37,550	
					Total Major Head 2230 :				1,37,550	0	0	0	1,37,550	1,37,550	
					Total of Month :				1,37,550	0	0	0	1,37,550	1,37,550	

Month of Account: OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7	Voucher	28,890	0	0	0	28,890	28,890	
						Voted-Sixth-Schedule-Garo	G3	Voucher	61,820	0	0	0	61,820	61,820	
					Total Object Head-- 1 :				90,710	0	0	0	90,710	90,710	
					Total Sub Head :				90,710	0	0	0	90,710	90,710	

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Baghmara Treasury**D.D.O. :** 2200002 Asstt.Employment Officer,Dist.Emp.Exchange, Baghmara, South Garo Hills**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	02	101	Total Minor Head 101 :						90,710	0	0	0	90,710	90,710	
									Total Sub Major Head 2 :	90,710	0	0	0	90,710	
									Total Major Head 2230 :	90,710	0	0	0	90,710	
									Total of Month :	90,710	0	0	0	90,710	

Month of Account: NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	3,360	0	0	0	3,360	3,360	
									Voted-Sixth-Schedule-Garo	28,890	0	0	0	28,890	
									Voted-Sixth-Schedule-Garo	61,820	0	0	0	61,820	
									Total Object Head-- 1 :	94,070	0	0	0	94,070	
									Total Sub Head :	94,070	0	0	0	94,070	
									Total Minor Head 101 :	94,070	0	0	0	94,070	
									Total Sub Major Head 2 :	94,070	0	0	0	94,070	
									Total Major Head 2230 :	94,070	0	0	0	94,070	
									Total of Month :	94,070	0	0	0	94,070	

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Baghmara Treasury**D.D.O. :** 2200002 Asstt.Employment Officer,Dist.Emp.Exchange, Baghmara, South Garo Hills**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25	Voucher	28,890	0	0	0	28,890	28,890				
						Voted-Sixth-Schedule-Garo	7	Voucher	28,890	0	0	28,890	28,890					
						Voted-Sixth-Schedule-Garo	G2	Voucher	61,820	0	0	61,820	61,820					
						Voted-Sixth-Schedule-Garo	G4	Voucher	61,820	0	0	61,820	61,820					
					Total Object Head-- 1 :								1,81,420	0	0	0	1,81,420	1,81,420
					02. Wages	Voted-Sixth-Schedule-Garo	11	Voucher	6,000	0	0	6,000	6,000					
						Voted-Sixth-Schedule-Garo	12	Voucher	6,000	0	0	6,000	6,000					
						Voted-Sixth-Schedule-Garo	13	Voucher	6,000	0	0	6,000	6,000					
						Voted-Sixth-Schedule-Garo	14	Voucher	6,000	0	0	6,000	6,000					
					Total Object Head-- 2 :								24,000	0	0	0	24,000	24,000
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	30	Voucher	30,000	0	0	30,000	30,000					
					Total Object Head-- 13 :								30,000	0	0	0	30,000	30,000
					Total Sub Head :								2,35,420	0	0	0	2,35,420	2,35,420
					Total Minor Head 101 :								2,35,420	0	0	0	2,35,420	2,35,420
					Total Sub Major Head 2 :								2,35,420	0	0	0	2,35,420	2,35,420
Total Major Head 2230 :								2,35,420	0	0	0	2,35,420	2,35,420					

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand :	31	Labour, Employment and Skil Development													
Department :	Labour Department														
Treasury :	Baghmara Treasury														
D.D.O. :	2200002 Asstt.Employment Officer,Dist.Emp.Exchange, Baghmara, South Garo Hills														
Month of Account:	DEC/2020														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
									Total of Month :	2,35,420	0	0	0	2,35,420	2,35,420
									Total of DDO 2200002 :	10,29,912	0	0	0	10,29,912	10,29,912
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
									DDO wise Total (Original +Reconcilation+IA) :						10,29,912
<u>Summary of DDO wise expenditure</u>															
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							8,97,392
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .		0	02. Wages		Voted-Sixth-Schedule-Garo							42,000
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .		0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo							17,520
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .		0	(13) Office Expenses		Voted-Sixth-Schedule-Garo							73,000
															10,29,912

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Baghmara Treasury**D.D.O. :** 2200003 Vice Principal Industrial Training Institute, South Garo Hills, Baghmara**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	4	01. Salaries	Voted-Sixth-Schedule-Garo	3	Voucher	4,19,938	4,000	16,800	0	3,99,138	4,15,938
Total Object Head-- 1 :									4,19,938	4,000	16,800	0	3,99,138	4,15,938
Total Sub Head :									4,19,938	4,000	16,800	0	3,99,138	4,15,938
Total Minor Head 3 :									4,19,938	4,000	16,800	0	3,99,138	4,15,938
Total Sub Major Head 3 :									4,19,938	4,000	16,800	0	3,99,138	4,15,938
Total Major Head 2230 :									4,19,938	4,000	16,800	0	3,99,138	4,15,938
Total of Month :									4,19,938	4,000	16,800	0	3,99,138	4,15,938

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	4	01. Salaries	Voted-Sixth-Schedule-Garo	3	Voucher	4,19,938	4,000	16,800	0	3,99,138	4,15,938
Total Object Head-- 1 :									4,19,938	4,000	16,800	0	3,99,138	4,15,938
Total Sub Head :									4,19,938	4,000	16,800	0	3,99,138	4,15,938
Total Minor Head 3 :									4,19,938	4,000	16,800	0	3,99,138	4,15,938
Total Sub Major Head 3 :									4,19,938	4,000	16,800	0	3,99,138	4,15,938
Total Major Head 2230 :									4,19,938	4,000	16,800	0	3,99,138	4,15,938

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Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Baghmara Treasury**D.D.O. :** 2200003 Vice Principal Industrial Training Institute, South Garo Hills, Baghmara**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									4,19,938	4,000	16,800	0	3,99,138	4,15,938	

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	4	01. Salaries	Voted-Sixth-Schedule-Garo	6	Voucher	4,19,938	4,000	16,800	0	3,99,138	4,15,938	
Total Object Head-- 1 :									4,19,938	4,000	16,800	0	3,99,138	4,15,938	
				13. Office Expenses	Voted-Sixth-Schedule-Garo		10	Voucher	25,000	0	0	0	25,000	25,000	
					Voted-Sixth-Schedule-Garo		11	Voucher	5,000	0	0	0	5,000	5,000	
Total Object Head-- 13 :									30,000	0	0	0	30,000	30,000	
Total Sub Head :									4,49,938	4,000	16,800	0	4,29,138	4,45,938	
Total Minor Head 3 :									4,49,938	4,000	16,800	0	4,29,138	4,45,938	
Total Sub Major Head 3 :									4,49,938	4,000	16,800	0	4,29,138	4,45,938	
Total Major Head 2230 :									4,49,938	4,000	16,800	0	4,29,138	4,45,938	
Total of Month :									4,49,938	4,000	16,800	0	4,29,138	4,45,938	

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction Amount (as per A.G. A&E)		
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Run Date :

08/02/2021

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Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Baghmara Treasury												
D.D.O. :		2200003 Vice Principal Industrial Training Institute, South Garo Hills, Baghmara												
Month of Account:		JUL/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	4	01. Salaries	Voted-Sixth-Schedule-Garo	2	Voucher	4,19,938	4,000	16,800	0	3,99,138	4,15,938
Total Object Head-- 1 :									4,19,938	4,000	16,800	0	3,99,138	4,15,938
Total Sub Head :									4,19,938	4,000	16,800	0	3,99,138	4,15,938
Total Minor Head 3 :									4,19,938	4,000	16,800	0	3,99,138	4,15,938
Total Sub Major Head 3 :									4,19,938	4,000	16,800	0	3,99,138	4,15,938
Total Major Head 2230 :									4,19,938	4,000	16,800	0	3,99,138	4,15,938
Total of Month :									4,19,938	4,000	16,800	0	3,99,138	4,15,938
Month of Account:		AUG/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	4	01. Salaries	Voted-Sixth-Schedule-Garo	9	Voucher	4,31,741	4,000	16,800	0	4,10,941	4,27,741
Total Object Head-- 1 :									4,31,741	4,000	16,800	0	4,10,941	4,27,741
Total Sub Head :									4,31,741	4,000	16,800	0	4,10,941	4,27,741
Total Minor Head 3 :									4,31,741	4,000	16,800	0	4,10,941	4,27,741
Total Sub Major Head 3 :									4,31,741	4,000	16,800	0	4,10,941	4,27,741
Total Major Head 2230 :									4,31,741	4,000	16,800	0	4,10,941	4,27,741

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Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Baghmara Treasury**D.D.O. :** 2200003 Vice Principal Industrial Training Institute, South Garo Hills, Baghmara**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									4,31,741	4,000	16,800	0	4,10,941	4,27,741	

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610					
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	4	01. Salaries	Voted-Sixth-Schedule-Garo	2	Voucher	4,31,741	4,000	16,800	0	4,10,941	4,27,741				
Total Object Head-- 1 :									4,31,741	4,000	16,800	0	4,10,941	4,27,741				
13. Office Expenses									2,000	0	0	0	2,000	2,000				
Voted-Sixth-Schedule-Garo									19	Voucher	10,000	0	0	0	10,000	10,000		
Voted-Sixth-Schedule-Garo									23	Voucher	Total Object Head-- 13 :		12,000	0	0	0	12,000	12,000
34. Scholarships And Stipends									21,000	0	0	0	21,000	21,000				
Voted-Sixth-Schedule-Garo									22	Voucher	Total Object Head-- 34 :		21,000	0	0	0	21,000	21,000
Total Sub Head :									4,64,741	4,000	16,800	0	4,43,941	4,60,741				
Total Minor Head 3 :									4,64,741	4,000	16,800	0	4,43,941	4,60,741				
Total Sub Major Head 3 :									4,64,741	4,000	16,800	0	4,43,941	4,60,741				
Total Major Head 2230 :									4,64,741	4,000	16,800	0	4,43,941	4,60,741				
Total of Month :									4,64,741	4,000	16,800	0	4,43,941	4,60,741				

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Baghmara Treasury**D.D.O. :** 2200003 Vice Principal Industrial Training Institute, South Garo Hills, Baghmara**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	4	01. Salaries	Voted-Sixth-Schedule-Garo	8	Voucher	4,31,741	4,000	16,800	0	4,10,941	4,27,741
Total Object Head-- 1 :									4,31,741	4,000	16,800	0	4,10,941	4,27,741
Total Sub Head :									4,31,741	4,000	16,800	0	4,10,941	4,27,741
Total Minor Head 3 :									4,31,741	4,000	16,800	0	4,10,941	4,27,741
Total Sub Major Head 3 :									4,31,741	4,000	16,800	0	4,10,941	4,27,741
Total Major Head 2230 :									4,31,741	4,000	16,800	0	4,10,941	4,27,741
Total of Month :									4,31,741	4,000	16,800	0	4,10,941	4,27,741

Month of Account: NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	4	01. Salaries	Voted-Sixth-Schedule-Garo	2	Voucher	4,31,741	0	16,800	0	4,14,941	4,31,741
Total Object Head-- 1 :									4,31,741	0	16,800	0	4,14,941	4,31,741
					06.Medical Treatment	Voted-Sixth-Schedule-Garo	11	Voucher	76,701	0	0	0	76,701	76,701
Total Object Head-- 6 :									76,701	0	0	0	76,701	76,701
Total Sub Head :									5,08,442	0	16,800	0	4,91,642	5,08,442
Total Minor Head 3 :									5,08,442	0	16,800	0	4,91,642	5,08,442

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Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Baghmara Treasury												
D.D.O. :		2200003 Vice Principal Industrial Training Institute, South Garo Hills, Baghmara												
Month of Account:		NOV/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	03				Total Sub Major Head 3 :				5,08,442	0	16,800	0	4,91,642	5,08,442
					Total Major Head 2230 :				5,08,442	0	16,800	0	4,91,642	5,08,442
					Total of Month :				5,08,442	0	16,800	0	4,91,642	5,08,442
Month of Account:		DEC/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	4	01. Salaries	Voted-Sixth-Schedule-Garo	16	Voucher	35,000	0	0	0	35,000	35,000
						Voted-Sixth-Schedule-Garo	24	Voucher	4,31,741	0	16,800	0	4,14,941	4,31,741
						Voted-Sixth-Schedule-Garo	6	Voucher	4,31,741	0	16,800	0	4,14,941	4,31,741
					Total Object Head-- 1 :				8,98,482	0	33,600	0	8,64,882	8,98,482
					02. Wages	Voted-Sixth-Schedule-Garo	28	Voucher	9,000	0	0	0	9,000	9,000
					Total Object Head-- 2 :				9,000	0	0	0	9,000	9,000
					13. Office Expenses	Voted-Sixth-Schedule-Garo	26	Voucher	35,000	0	0	0	35,000	35,000
						Voted-Sixth-Schedule-Garo	27	Voucher	2,000	0	0	0	2,000	2,000
					Total Object Head-- 13 :				37,000	0	0	0	37,000	37,000
					Total Sub Head :				9,44,482	0	33,600	0	9,10,882	9,44,482

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021

Demand :	31 Labour, Employment and Skil Development													
Department :	Labour Department													
Treasury :	Baghmara Treasury													
D.D.O. :	2200003 Vice Principal Industrial Training Institute, South Garo Hills, Baghmara													
Month of Account:	DEC/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	03	003			Total Minor Head 3 :				9,44,482	0	33,600	0	9,10,882	9,44,482
					Total Sub Major Head 3 :				9,44,482	0	33,600	0	9,10,882	9,44,482
					Total Major Head 2230 :				9,44,482	0	33,600	0	9,10,882	9,44,482
					Total of Month :				9,44,482	0	33,600	0	9,10,882	9,44,482
					Total of DDO 2200003 :				44,90,899	28,000	1,68,000	0	42,94,899	44,62,899
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														44,62,899
<u>Summary of DDO wise expenditure</u>														
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	4	01. Salaries			Voted-Sixth-Schedule-Garo						42,77,198
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	4	02. Wages			Voted-Sixth-Schedule-Garo						9,000
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	4	06.Medical Treatment			Voted-Sixth-Schedule-Garo						76,701
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	4	13. Office Expenses			Voted-Sixth-Schedule-Garo						79,000
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	4	34. Scholarships And Stipends			Voted-Sixth-Schedule-Garo						21,000

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Bagmara Treasury**D.D.O. :** 2200003 Vice Principal Industrial Training Institute, South Garo Hills, BagmaraSummary of DDO wise expenditure**44,62,899**

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange, Mairang, West Khasi Hills**Month of Account:** APR/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(09) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	1,19,668	0	6,700	0	1,12,968	1,19,668
						Voted-Sixth-Schedule-Khasi	G1	Voucher	55,668	0	0	0	55,668	55,668
Total Object Head-- 1 :									1,75,336	0	6,700	0	1,68,636	1,75,336
Total Sub Head :									1,75,336	0	6,700	0	1,68,636	1,75,336
Total Minor Head 101 :									1,75,336	0	6,700	0	1,68,636	1,75,336
Total Sub Major Head 2 :									1,75,336	0	6,700	0	1,68,636	1,75,336
Total Major Head 2230 :									1,75,336	0	6,700	0	1,68,636	1,75,336
Total of Month :									1,75,336	0	6,700	0	1,68,636	1,75,336

Month of Account: MAY/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(09) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	1,19,668	0	6,700	0	1,12,968	1,19,668
						Voted-Sixth-Schedule-Khasi	G1	Voucher	55,668	0	0	0	55,668	55,668
Total Object Head-- 1 :									1,75,336	0	6,700	0	1,68,636	1,75,336
Total Sub Head :									1,75,336	0	6,700	0	1,68,636	1,75,336
Total Minor Head 101 :									1,75,336	0	6,700	0	1,68,636	1,75,336

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange, Mairang, West Khasi Hills**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total Sub Major Head 2 :									1,75,336	0	6,700	0	1,68,636	1,75,336	
Total Major Head 2230 :									1,75,336	0	6,700	0	1,68,636	1,75,336	
Total of Month :									1,75,336	0	6,700	0	1,68,636	1,75,336	

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	02	101	(09) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	1,19,668	0	6,700	0	1,12,968	1,19,668	
						Voted-Sixth-Schedule-Khasi	G2	Voucher	55,668	0	0	0	55,668	55,668	
Total Object Head-- 1 :									1,75,336	0	6,700	0	1,68,636	1,75,336	
Total Sub Head :									1,75,336	0	6,700	0	1,68,636	1,75,336	
Total Minor Head 101 :									1,75,336	0	6,700	0	1,68,636	1,75,336	
Total Sub Major Head 2 :									1,75,336	0	6,700	0	1,68,636	1,75,336	
Total Major Head 2230 :									1,75,336	0	6,700	0	1,68,636	1,75,336	
Total of Month :									1,75,336	0	6,700	0	1,68,636	1,75,336	

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)	
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Run Date :

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Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Mairang Sub-Treasury

D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange, Mairang, West Khasi Hills

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(09) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	1,19,668	0	6,700	0	1,12,968	1,19,668
							G2	Voucher	55,668	0	0	0	55,668	55,668
							Total Object Head-- 1 :		1,75,336	0	6,700	0	1,68,636	1,75,336
				02. Wages	Voted-Sixth-Schedule-Khasi	6	Voucher	16,400	0	0	0	16,400	16,400	
						Total Object Head-- 2 :		16,400	0	0	0	16,400	16,400	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3	Voucher	16,250	0	0	0	16,250	16,250	
						4	Voucher	1,120	0	0	0	1,120	1,120	
						5	Voucher	1,380	0	0	0	1,380	1,380	
				Total Object Head-- 13 :		18,750	0	0	0	18,750	18,750			
				Total Sub Head :		2,10,486	0	6,700	0	2,03,786	2,10,486			
				Total Minor Head 101 :		2,10,486	0	6,700	0	2,03,786	2,10,486			
				Total Sub Major Head 2 :		2,10,486	0	6,700	0	2,03,786	2,10,486			
				Total Major Head 2230 :		2,10,486	0	6,700	0	2,03,786	2,10,486			
Total of Month :		2,10,486	0	6,700	0	2,03,786	2,10,486							

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange, Mairang, West Khasi Hills**Month of Account:** AUG/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(09) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	1,23,084	0	6,700	0	1,16,384	1,23,084
						Voted-Sixth-Schedule-Khasi	G1	Voucher	55,668	0	0	0	55,668	55,668
Total Object Head-- 1 :									1,78,752	0	6,700	0	1,72,052	1,78,752
Total Sub Head :									1,78,752	0	6,700	0	1,72,052	1,78,752
Total Minor Head 101 :									1,78,752	0	6,700	0	1,72,052	1,78,752
Total Sub Major Head 2 :									1,78,752	0	6,700	0	1,72,052	1,78,752
Total Major Head 2230 :									1,78,752	0	6,700	0	1,72,052	1,78,752
Total of Month :									1,78,752	0	6,700	0	1,72,052	1,78,752

Month of Account: SEP/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(09) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	1,23,084	0	6,700	0	1,16,384	1,23,084
						Voted-Sixth-Schedule-Khasi	G1	Voucher	57,254	0	0	0	57,254	57,254
Total Object Head-- 1 :									1,80,338	0	6,700	0	1,73,638	1,80,338
Total Sub Head :									1,80,338	0	6,700	0	1,73,638	1,80,338
Total Minor Head 101 :									1,80,338	0	6,700	0	1,73,638	1,80,338

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange, Mairang, West Khasi Hills**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
				Total Sub Major Head 2 :					1,80,338	0	6,700	0	1,73,638	1,80,338	
				Total Major Head 2230 :					1,80,338	0	6,700	0	1,73,638	1,80,338	
				Total of Month :					1,80,338	0	6,700	0	1,73,638	1,80,338	

Month of Account: OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(09) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	1,23,084	0	10,000	0	1,13,084	1,23,084	
						Voted-Sixth-Schedule-Khasi	G1	Voucher	57,254	0	0	0	57,254	57,254	
				Total Object Head-- 1 :					1,80,338	0	10,000	0	1,70,338	1,80,338	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3	Voucher	436	0	0	0	436	436	
						Voted-Sixth-Schedule-Khasi	4	Voucher	7,064	0	0	0	7,064	7,064	
				Total Object Head-- 13 :					7,500	0	0	0	7,500	7,500	
				Total Sub Head :					1,87,838	0	10,000	0	1,77,838	1,87,838	
				Total Minor Head 101 :					1,87,838	0	10,000	0	1,77,838	1,87,838	
				Total Sub Major Head 2 :					1,87,838	0	10,000	0	1,77,838	1,87,838	
				Total Major Head 2230 :					1,87,838	0	10,000	0	1,77,838	1,87,838	

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange, Mairang, West Khasi Hills**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									1,87,838	0	10,000	0	1,77,838	1,87,838	

Month of Account: NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	02	101	(09) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	1,23,084	0	10,000	0	1,13,084	1,23,084	
						Voted-Sixth-Schedule-Khasi	G1	Voucher	57,254	0	0	0	57,254	57,254	
Total Object Head-- 1 :									1,80,338	0	10,000	0	1,70,338	1,80,338	
				02. Wages		Voted-Sixth-Schedule-Khasi	3	Voucher	16,400	0	0	0	16,400	16,400	
Total Object Head-- 2 :									16,400	0	0	0	16,400	16,400	
Total Sub Head :									1,96,738	0	10,000	0	1,86,738	1,96,738	
Total Minor Head 101 :									1,96,738	0	10,000	0	1,86,738	1,96,738	
Total Sub Major Head 2 :									1,96,738	0	10,000	0	1,86,738	1,96,738	
Total Major Head 2230 :									1,96,738	0	10,000	0	1,86,738	1,96,738	
Total of Month :									1,96,738	0	10,000	0	1,86,738	1,96,738	

Month of Account: DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)	
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Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange, Mairang, West Khasi Hills**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(09) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	1,24,884	0	10,000	0	1,14,884	1,24,884	
						Voted-Sixth-Schedule-Khasi	3	Voucher	1,24,884	0	10,000	0	1,14,884	1,24,884	
						Voted-Sixth-Schedule-Khasi	G1	Voucher	57,854	0	0	0	57,854	57,854	
						Voted-Sixth-Schedule-Khasi	G4	Voucher	57,854	0	0	0	57,854	57,854	
						Total Object Head-- 1 :			3,65,476	0	20,000	0	3,45,476	3,65,476	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	5	Voucher	17,500	0	0	0	17,500	17,500	
						Voted-Sixth-Schedule-Khasi	6	Voucher	756	0	0	0	756	756	
						Voted-Sixth-Schedule-Khasi	7	Voucher	6,744	0	0	0	6,744	6,744	
						Total Object Head-- 13 :			25,000	0	0	0	25,000	25,000	
						Total Sub Head :			3,90,476	0	20,000	0	3,70,476	3,90,476	
						Total Minor Head 101 :			3,90,476	0	20,000	0	3,70,476	3,90,476	
						Total Sub Major Head 2 :			3,90,476	0	20,000	0	3,70,476	3,90,476	
						Total Major Head 2230 :			3,90,476	0	20,000	0	3,70,476	3,90,476	
						Total of Month :			3,90,476	0	20,000	0	3,70,476	3,90,476	
						Total of DDO 2200001 :			18,70,636	0	80,200	0	17,90,436	18,70,636	

Reconciliation Portion

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand :	31	Labour, Employment and Skil Development			
Department :	Labour Department				
Treasury	Mairang Sub-Treasury				
D.D.O. :	2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange, Mairang, West Khasi Hills				
<i>Internal Adjustment of A.G. Office:</i>					
DDO wise Total (Original +Reconciliation+IA) :					18,70,636
<u>Summary of DDO wise expenditure</u>					
2230 02 101 (09) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		17,86,586
2230 02 101 (09) Sub-Divisional Employment Exchange-	2	02. Wages	Voted-Sixth-Schedule-Khasi		32,800
2230 02 101 (09) Sub-Divisional Employment Exchange-	2	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		51,250
					18,70,636

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skill Development**Department :** Labour Department**Treasury :** Sohra Sub-Treasury**D.D.O. :** 2200001 Asstt. Employment Officer, Sub-Divisional Employment Exchange, Sohra**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																			
											8009	7610																					
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpho/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	94,500	0	6,000	0	88,500	94,500																			
									Voted-Sixth-Schedule-Khasi	G3	Voucher	1,02,708	0	20,000	0	82,708	1,02,708																
												Total Object Head-- 1 :								1,97,208	0	26,000	0	1,71,208	1,97,208								
												Total Sub Head :								1,97,208	0	26,000	0	1,71,208	1,97,208								
												Total Minor Head 101 :								1,97,208	0	26,000	0	1,71,208	1,97,208								
												Total Sub Major Head 2 :								1,97,208	0	26,000	0	1,71,208	1,97,208								
												03	003	(05) Setting Up Of New I.T.I.	9	01. Salaries	Voted-Sixth-Schedule-Khasi	2	Voucher	3,40,706	0	0	0	3,40,706	3,40,706								
																				Total Object Head-- 1 :								3,40,706	0	0	0	3,40,706	3,40,706
																				Total Sub Head :								3,40,706	0	0	0	3,40,706	3,40,706
																				Total Minor Head 3 :								3,40,706	0	0	0	3,40,706	3,40,706
Total Sub Major Head 3 :								3,40,706												0	0	0	3,40,706	3,40,706									
Total Major Head 2230 :								5,37,914	0	26,000	0									5,11,914	5,37,914												
Total of Month :								5,37,914	0	26,000	0									5,11,914	5,37,914												

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

Voucher Wise Expenditure Report
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Shillong

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skill Development**Department :** Labour Department**Treasury :** Sohra Sub-Treasury**D.D.O. :** 2200001 Asstt. Employment Officer, Sub-Divisional Employment Exchange, Sohra**Month of Account:** MAY/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	94,500	0	6,000	0	88,500	94,500
						Voted-Sixth-Schedule-Khasi	G2	Voucher	1,02,708	0	20,000	0	82,708	1,02,708
Total Object Head-- 1 :									1,97,208	0	26,000	0	1,71,208	1,97,208
Total Sub Head :									1,97,208	0	26,000	0	1,71,208	1,97,208
Total Minor Head 101 :									1,97,208	0	26,000	0	1,71,208	1,97,208
Total Sub Major Head 2 :									1,97,208	0	26,000	0	1,71,208	1,97,208
Total Major Head 2230 :									1,97,208	0	26,000	0	1,71,208	1,97,208
Total of Month :									1,97,208	0	26,000	0	1,71,208	1,97,208

Month of Account: JUN/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	94,500	0	6,000	0	88,500	94,500
						Voted-Sixth-Schedule-Khasi	G6	Voucher	1,02,708	0	20,000	0	82,708	1,02,708
Total Object Head-- 1 :									1,97,208	0	26,000	0	1,71,208	1,97,208
Total Sub Head :									1,97,208	0	26,000	0	1,71,208	1,97,208
Total Minor Head 101 :									1,97,208	0	26,000	0	1,71,208	1,97,208

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Sohra Sub-Treasury												
D.D.O. :		2200001 Asstt. Employment Officer, Sub-Divisional Employment Exchange, Sohra												
Month of Account:		JUN/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	02				Total Sub Major Head 2 :				1,97,208	0	26,000	0	1,71,208	1,97,208
					Total Major Head 2230 :				1,97,208	0	26,000	0	1,71,208	1,97,208
					Total of Month :				1,97,208	0	26,000	0	1,71,208	1,97,208
Month of Account:		JUL/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	48,348	0	3,100	0	45,248	48,348
						Voted-Sixth-Schedule-Khasi	G4	Voucher	1,02,708	0	20,000	0	82,708	1,02,708
					Total Object Head-- 1 :				1,51,056	0	23,100	0	1,27,956	1,51,056
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	6	Voucher	9,155	0	0	0	9,155	9,155
						Voted-Sixth-Schedule-Khasi	7	Voucher	2,000	0	0	0	2,000	2,000
						Voted-Sixth-Schedule-Khasi	8	Voucher	3,857	0	0	0	3,857	3,857
					Total Object Head-- 13 :				15,012	0	0	0	15,012	15,012
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	5	Voucher	51,597	0	0	0	51,597	51,597
					Total Object Head-- 14 :				51,597	0	0	0	51,597	51,597
					Total Sub Head :				2,17,665	0	23,100	0	1,94,565	2,17,665

Voucher Wise Expenditure Report
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Shillong

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 2200001 Asstt. Employment Officer, Sub-Divisional Employment Exchange, Sohra**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	02	101			Total Minor Head 101 :				2,17,665	0	23,100	0	1,94,565	2,17,665
					Total Sub Major Head 2 :				2,17,665	0	23,100	0	1,94,565	2,17,665
					Total Major Head 2230 :				2,17,665	0	23,100	0	1,94,565	2,17,665
					Total of Month :				2,17,665	0	23,100	0	1,94,565	2,17,665

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	49,812	0	3,100	0	46,712	49,812
						Voted-Sixth-Schedule-Khasi	G2	Voucher	1,02,708	0	20,000	0	82,708	1,02,708
					Total Object Head-- 1 :				1,52,520	0	23,100	0	1,29,420	1,52,520
					02. Wages	Voted-Sixth-Schedule-Khasi	4	Voucher	15,000	0	0	0	15,000	15,000
					Total Object Head-- 2 :				15,000	0	0	0	15,000	15,000
					Total Sub Head :				1,67,520	0	23,100	0	1,44,420	1,67,520
					Total Minor Head 101 :				1,67,520	0	23,100	0	1,44,420	1,67,520
					Total Sub Major Head 2 :				1,67,520	0	23,100	0	1,44,420	1,67,520
					Total Major Head 2230 :				1,67,520	0	23,100	0	1,44,420	1,67,520

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Shillong

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 2200001 Asstt. Employment Officer, Sub-Divisional Employment Exchange, Sohra**Month of Account:** AUG/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									1,67,520	0	23,100	0	1,44,420	1,67,520	

Month of Account: SEP/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpho/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	49,812	0	3,100	0	46,712	49,812	
						Voted-Sixth-Schedule-Khasi	6	Voucher	5,824	0	0	0	5,824	5,824	
						Voted-Sixth-Schedule-Khasi	G2	Voucher	1,02,708	0	20,000	0	82,708	1,02,708	
Total Object Head-- 1 :									1,58,344	0	23,100	0	1,35,244	1,58,344	
					02. Wages	Voted-Sixth-Schedule-Khasi	4	Voucher	3,000	0	0	0	3,000	3,000	
Total Object Head-- 2 :									3,000	0	0	0	3,000	3,000	
Total Sub Head :									1,61,344	0	23,100	0	1,38,244	1,61,344	
Total Minor Head 101 :									1,61,344	0	23,100	0	1,38,244	1,61,344	
Total Sub Major Head 2 :									1,61,344	0	23,100	0	1,38,244	1,61,344	
Total Major Head 2230 :									1,61,344	0	23,100	0	1,38,244	1,61,344	
Total of Month :									1,61,344	0	23,100	0	1,38,244	1,61,344	

Month of Account: OCT/2020

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skill Development**Department :** Labour Department**Treasury :** Sohra Sub-Treasury**D.D.O. :** 2200001 Asstt. Employment Officer, Sub-Divisional Employment Exchange, Sohra**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpho/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	49,812	0	3,100	0	46,712	49,812
						Voted-Sixth-Schedule-Khasi	G3	Voucher	1,05,620	0	20,000	0	85,620	1,05,620
					Total Object Head-- 1 :			1,55,432	0	23,100	0	1,32,332	1,55,432	
					02. Wages	Voted-Sixth-Schedule-Khasi	8	Voucher	3,000	0	0	0	3,000	3,000
					Total Object Head-- 2 :			3,000	0	0	0	3,000	3,000	
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	7	Voucher	1,750	0	0	0	1,750	1,750
					Total Object Head-- 6 :			1,750	0	0	0	1,750	1,750	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	5	Voucher	4,011	0	0	0	4,011	4,011
						Voted-Sixth-Schedule-Khasi	6	Voucher	4,810	0	0	0	4,810	4,810
					Total Object Head-- 13 :			8,821	0	0	0	8,821	8,821	
					Total Sub Head :			1,69,003	0	23,100	0	1,45,903	1,69,003	
					Total Minor Head 101 :			1,69,003	0	23,100	0	1,45,903	1,69,003	
					Total Sub Major Head 2 :			1,69,003	0	23,100	0	1,45,903	1,69,003	
					03	003	(05) Setting Up Of New I.T.I.	9	02. Wages	Voted-Sixth-Schedule-Khasi	9	Voucher	18,000	0
Total Object Head-- 2 :			18,000	0					0	0	18,000	18,000		
Total Sub Head :			18,000	0					0	0	18,000	18,000		

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skill Development**Department :** Labour Department**Treasury :** Sohra Sub-Treasury**D.D.O. :** 2200001 Asstt. Employment Officer, Sub-Divisional Employment Exchange, Sohra**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
					Total Minor Head 3 :				18,000	0	0	0	18,000	18,000	
					Total Sub Major Head 3 :				18,000	0	0	0	18,000	18,000	
					Total Major Head 2230 :				1,87,003	0	23,100	0	1,63,903	1,87,003	
					Total of Month :				1,87,003	0	23,100	0	1,63,903	1,87,003	

Month of Account: NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	49,812	0	3,100	0	46,712	49,812	
						Voted-Sixth-Schedule-Khasi	G3	Voucher	1,05,620	0	20,000	0	85,620	1,05,620	
					Total Object Head-- 1 :				1,55,432	0	23,100	0	1,32,332	1,55,432	
					02. Wages	Voted-Sixth-Schedule-Khasi	4	Voucher	3,000	0	0	0	3,000	3,000	
					Total Object Head-- 2 :				3,000	0	0	0	3,000	3,000	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	5	Voucher	67,295	0	0	0	67,295	67,295	
					Total Object Head-- 11 :				67,295	0	0	0	67,295	67,295	
					Total Sub Head :				2,25,727	0	23,100	0	2,02,627	2,25,727	
					Total Minor Head 101 :				2,25,727	0	23,100	0	2,02,627	2,25,727	

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Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Sohra Sub-Treasury**D.D.O. :** 2200001 Asstt. Employment Officer, Sub-Divisional Employment Exchange, Sohra**Month of Account:** NOV/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	02				Total Sub Major Head 2 :				2,25,727	0	23,100	0	2,02,627	2,25,727	
									Total Major Head 2230 :	2,25,727	0	23,100	0	2,02,627	2,25,727
									Total of Month :	2,25,727	0	23,100	0	2,02,627	2,25,727

Month of Account: DEC/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	50,412	0	3,100	0	47,312	50,412	
						Voted-Sixth-Schedule-Khasi	7	Voucher	50,412	0	3,100	0	47,312	50,412	
						Voted-Sixth-Schedule-Khasi	G17	Voucher	1,06,220	0	20,000	0	86,220	1,06,220	
						Voted-Sixth-Schedule-Khasi	G2	Voucher	1,06,220	0	20,000	0	86,220	1,06,220	
									Total Object Head-- 1 :	3,13,264	0	46,200	0	2,67,064	3,13,264
						02. Wages	Voted-Sixth-Schedule-Khasi	15	Voucher	3,000	0	0	0	3,000	3,000
							Voted-Sixth-Schedule-Khasi	6	Voucher	3,000	0	0	0	3,000	3,000
									Total Object Head-- 2 :	6,000	0	0	0	6,000	6,000
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	16	Voucher	6,704	0	0	0	6,704	6,704
							Voted-Sixth-Schedule-Khasi	9	Voucher	2,560	0	0	0	2,560	2,560

Voucher Wise Expenditure Report
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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Sohra Sub-Treasury**D.D.O. :** 2200001 Asstt. Employment Officer, Sub-Divisional Employment Exchange, Sohra**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(13) Office Expenses				9,264	0	0	0	9,264	9,264
Total Object Head-- 13 :									9,264	0	0	0	9,264	9,264
Total Sub Head :									3,28,528	0	46,200	0	2,82,328	3,28,528
Total Minor Head 101 :									3,28,528	0	46,200	0	2,82,328	3,28,528
Total Sub Major Head 2 :									3,28,528	0	46,200	0	2,82,328	3,28,528
Total Major Head 2230 :									3,28,528	0	46,200	0	2,82,328	3,28,528
Total of Month :									3,28,528	0	46,200	0	2,82,328	3,28,528
Total of DDO 2200001 :									22,20,117	0	2,39,700	0	19,80,417	22,20,117

Reconciliation Portion**Month of Account:** 04/2020

2230	3	3	(05) Setting Up Of New I.T.I.	9	01. Salaries	State Plan	Voted-Sixth-Schedule-Khasi	2						-3,40,706
DDO wise reconciliation Total :														-3,40,706

Internal Adjustment of A.G. Office:**DDO wise Total (Original +Reconciliation+IA) :****18,79,411****Summary of DDO wise expenditure**

2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							16,77,672
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Voucher Wise Expenditure Report
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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skill Development**Department :** Labour Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 2200001 Asstt. Employment Officer, Sub-Divisional Employment Exchange, SohraSummary of DDO wise expenditure

			.				
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	02. Wages	Voted-Sixth-Schedule-Khasi	30,000
			.				
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1,750
			.				
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	67,295
			.				
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	33,097
			.				
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	51,597
			.				
2230	03	3	(05) Setting Up Of New I.T.I.	9	01. Salaries	Voted-Sixth-Schedule-Khasi	0
2230	03	3	(05) Setting Up Of New I.T.I.	9	02. Wages	Voted-Sixth-Schedule-Khasi	18,000
							18,79,411

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Sohra Sub-Treasury

D.D.O. : 2200002 Vice Principal,Industrial Training Institute E K H,

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Up Of New I.T.I.	9	01. Salaries	Voted-Sixth-Schedule-Khasi	1	Voucher	2,79,266	0	0	0	2,79,266	2,79,266	
Total Object Head-- 1 :									2,79,266	0	0	0	2,79,266	2,79,266	
Total Sub Head :									2,79,266	0	0	0	2,79,266	2,79,266	
Total Minor Head 3 :									2,79,266	0	0	0	2,79,266	2,79,266	
Total Sub Major Head 3 :									2,79,266	0	0	0	2,79,266	2,79,266	
Total Major Head 2230 :									2,79,266	0	0	0	2,79,266	2,79,266	
Total of Month :									2,79,266	0	0	0	2,79,266	2,79,266	

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Up Of New I.T.I.	9	01. Salaries	Voted-Sixth-Schedule-Khasi	1	Voucher	24,576	0	0	0	24,576	24,576	
Total Object Head-- 1 :									4,94,306	0	0	0	4,94,306	4,94,306	
Total Sub Head :									4,94,306	0	0	0	4,94,306	4,94,306	

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021

Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Sohra Sub-Treasury												
D.D.O. :		2200002 Vice Principal,Industrial Training Institute E K H,												
Month of Account: JUN/2020														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	03	003			Total Minor Head 3 :				4,94,306	0	0	0	4,94,306	4,94,306
					Total Sub Major Head 3 :				4,94,306	0	0	0	4,94,306	4,94,306
					Total Major Head 2230 :				4,94,306	0	0	0	4,94,306	4,94,306
					Total of Month :				4,94,306	0	0	0	4,94,306	4,94,306
Month of Account: JUL/2020														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	03	003	(05) Setting Up Of New I.T.I.	9	01. Salaries	Voted-Sixth-Schedule-Khasi	1	Voucher	2,79,266	0	0	0	2,79,266	2,79,266
						Voted-Sixth-Schedule-Khasi	15	Voucher	25,396	0	0	0	25,396	25,396
						Voted-Sixth-Schedule-Khasi	3	Voucher	60,314	0	0	0	60,314	60,314
					Total Object Head-- 1 :				3,64,976	0	0	0	3,64,976	3,64,976
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	11	Voucher	3,190	0	0	0	3,190	3,190
						Voted-Sixth-Schedule-Khasi	12	Voucher	7,021	0	0	0	7,021	7,021
						Voted-Sixth-Schedule-Khasi	13	Voucher	6,724	0	0	0	6,724	6,724
						Voted-Sixth-Schedule-Khasi	14	Voucher	12,908	0	0	0	12,908	12,908
					Total Object Head-- 13 :				29,843	0	0	0	29,843	29,843

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Sohra Sub-Treasury

D.D.O. : 2200002 Vice Principal,Industrial Training Institute E K H,

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Up Of New I.T.I.	9	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	9	Voucher	1,75,368	0	0	0	1,75,368	1,75,368	
Total Object Head-- 14 :									1,75,368	0	0	0	1,75,368	1,75,368	
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	10	Voucher	29,051	0	0	0	29,051	29,051	
Total Object Head-- 34 :									29,051	0	0	0	29,051	29,051	
Total Sub Head :									5,99,238	0	0	0	5,99,238	5,99,238	
Total Minor Head 3 :									5,99,238	0	0	0	5,99,238	5,99,238	
Total Sub Major Head 3 :									5,99,238	0	0	0	5,99,238	5,99,238	
Total Major Head 2230 :									5,99,238	0	0	0	5,99,238	5,99,238	
Total of Month :									5,99,238	0	0	0	5,99,238	5,99,238	

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Up Of New I.T.I.	9	01. Salaries	Voted-Sixth-Schedule-Khasi	1	Voucher	3,81,434	0	0	0	3,81,434	3,81,434	
Total Object Head-- 1 :									3,81,434	0	0	0	3,81,434	3,81,434	
Total Sub Head :									3,81,434	0	0	0	3,81,434	3,81,434	
Total Minor Head 3 :									3,81,434	0	0	0	3,81,434	3,81,434	

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Sohra Sub-Treasury**D.D.O. :** 2200002 Vice Principal,Industrial Training Institute E K H,**Month of Account:** AUG/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03				Total Sub Major Head 3 :				3,81,434	0	0	0	3,81,434	3,81,434	
									Total Major Head 2230 :	3,81,434	0	0	0	3,81,434	3,81,434
									Total of Month :	3,81,434	0	0	0	3,81,434	3,81,434

Month of Account: SEP/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2230	03	003	(05) Setting Up Of New I.T.I.	9	01. Salaries	Voted-Sixth-Schedule-Khasi	3	Voucher	3,82,166	0	0	0	3,82,166	3,82,166				
									Total Object Head-- 1 :	3,82,166	0	0	0	3,82,166	3,82,166			
									02. Wages	Voted-Sixth-Schedule-Khasi	5	Voucher	45,000	0	0	0	45,000	45,000
									Total Object Head-- 2 :	45,000	0	0	0	45,000	45,000			
									13. Office Expenses	Voted-Sixth-Schedule-Khasi	8	Voucher	5,210	0	0	0	5,210	5,210
									Total Object Head-- 13 :	5,210	0	0	0	5,210	5,210			
									34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	7	Voucher	28,200	0	0	0	28,200	28,200
									Total Object Head-- 34 :	28,200	0	0	0	28,200	28,200			
									Total Sub Head :	4,60,576	0	0	0	4,60,576	4,60,576			
									Total Minor Head 3 :	4,60,576	0	0	0	4,60,576	4,60,576			

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 2200002 Vice Principal,Industrial Training Institute E K H,**Month of Account:** SEP/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total Sub Major Head 3 :									4,60,576	0	0	0	4,60,576	4,60,576	
Total Major Head 2230 :									4,60,576	0	0	0	4,60,576	4,60,576	
Total of Month :									4,60,576	0	0	0	4,60,576	4,60,576	

Month of Account: OCT/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Up Of New I.T.I.	9	01. Salaries	Voted-Sixth-Schedule-Khasi	10	Voucher	28,570	0	0	0	28,570	28,570	
						Voted-Sixth-Schedule-Khasi	2	Voucher	3,44,074	0	0	0	3,44,074	3,44,074	
Total Object Head-- 1 :									3,72,644	0	0	0	3,72,644	3,72,644	
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	11	Voucher	37,420	0	0	0	37,420	37,420	
Total Object Head-- 6 :									37,420	0	0	0	37,420	37,420	
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	4	Voucher	6,790	0	0	0	6,790	6,790	
Total Object Head-- 13 :									6,790	0	0	0	6,790	6,790	
Total Sub Head :									4,16,854	0	0	0	4,16,854	4,16,854	
Total Minor Head 3 :									4,16,854	0	0	0	4,16,854	4,16,854	
Total Sub Major Head 3 :									4,16,854	0	0	0	4,16,854	4,16,854	

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skill Development**Department :** Labour Department**Treasury :** Sohra Sub-Treasury**D.D.O. :** 2200002 Vice Principal,Industrial Training Institute E K H,**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230					Total Major Head	2230 :			4,16,854	0	0	0	4,16,854	4,16,854	
					Total of Month :			4,16,854	0	0	0	4,16,854	4,16,854		

Month of Account: NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Up Of New I.T.I.	9	01. Salaries	Voted-Sixth-Schedule-Khasi	1	Voucher	3,82,166	0	0	0	3,82,166	3,82,166	
					Total Object Head-- 1 :				3,82,166	0	0	0	3,82,166	3,82,166	
					02. Wages	Voted-Sixth-Schedule-Khasi	7	Voucher	9,000	0	0	0	9,000	9,000	
						Voted-Sixth-Schedule-Khasi	8	Voucher	17,485	0	0	0	17,485	17,485	
					Total Object Head-- 2 :				26,485	0	0	0	26,485	26,485	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	6	Voucher	24,082	0	0	0	24,082	24,082	
					Total Object Head-- 11 :				24,082	0	0	0	24,082	24,082	
					Total Sub Head :				4,32,733	0	0	0	4,32,733	4,32,733	
					Total Minor Head 3 :				4,32,733	0	0	0	4,32,733	4,32,733	
					Total Sub Major Head 3 :				4,32,733	0	0	0	4,32,733	4,32,733	
					Total Major Head 2230 :				4,32,733	0	0	0	4,32,733	4,32,733	

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021

Demand : 31 Labour, Employment and Skil Development														
Department : Labour Department														
Treasury Sohra Sub-Treasury														
D.D.O. : 2200002 Vice Principal,Industrial Training Institute E K H,														
Month of Account: NOV/2020														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									4,32,733	0	0	0	4,32,733	4,32,733
Month of Account: DEC/2020														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	03	003	(05) Setting Up Of New I.T.I.	9	01. Salaries	Voted-Sixth-Schedule-Khasi	3	Voucher	3,87,566	0	0	0	3,87,566	3,87,566
						Voted-Sixth-Schedule-Khasi	8	Voucher	3,44,014	0	0	0	3,44,014	3,44,014
Total Object Head-- 1 :									7,31,580	0	0	0	7,31,580	7,31,580
					02. Wages	Voted-Sixth-Schedule-Khasi	10	Voucher	9,000	0	0	0	9,000	9,000
						Voted-Sixth-Schedule-Khasi	4	Voucher	17,000	0	0	0	17,000	17,000
						Voted-Sixth-Schedule-Khasi	5	Voucher	9,000	0	0	0	9,000	9,000
Total Object Head-- 2 :									35,000	0	0	0	35,000	35,000
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	11	Voucher	31,300	0	0	0	31,300	31,300
						Voted-Sixth-Schedule-Khasi	12	Voucher	15,320	0	0	0	15,320	15,320
						Voted-Sixth-Schedule-Khasi	13	Voucher	2,814	0	0	0	2,814	2,814
Total Object Head-- 13 :									49,434	0	0	0	49,434	49,434
					34. Scholarships And	Voted-Sixth-	14	Voucher	49,600	0	0	0	49,600	49,600

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Sohra Sub-Treasury**D.D.O. :** 2200002 Vice Principal,Industrial Training Institute E K H,**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Up Of New I.T.I.	9	34. Scholarships And Stipends				49,600	0	0	0	0	49,600	49,600
					Total Object Head-- 34 :				49,600	0	0	0	0	49,600	49,600
					Total Sub Head :				8,65,614	0	0	0	0	8,65,614	8,65,614
					Total Minor Head 3 :				8,65,614	0	0	0	0	8,65,614	8,65,614
					Total Sub Major Head 3 :				8,65,614	0	0	0	0	8,65,614	8,65,614
					Total Major Head 2230 :				8,65,614	0	0	0	0	8,65,614	8,65,614
					Total of Month :				8,65,614	0	0	0	0	8,65,614	8,65,614
					Total of DDO 2200002 :				39,30,021	0	0	0	0	39,30,021	39,30,021

Reconciliation Portion**Month of Account:** 04/2020

2230	3	3	(05) Setting Up Of New I.T.I.	9	01. Salaries	State Plan	Voted-Sixth-Schedule-Khasi	2							3,40,706
DDO wise reconciliation Total :														3,40,706	

*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****42,70,727**Summary of DDO wise expenditure

2230	03	3	(05) Setting Up Of New I.T.I.	9	01. Salaries		Voted-Sixth-Schedule-Khasi								37,29,244
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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 2200002 Vice Principal,Industrial Training Institute E K H,Summary of DDO wise expenditure

2230	03	3	(05) Setting Up Of New I.T.I.	9	02. Wages	Voted-Sixth-Schedule-Khasi	1,06,485
2230	03	3	(05) Setting Up Of New I.T.I.	9	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	37,420
2230	03	3	(05) Setting Up Of New I.T.I.	9	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	24,082
2230	03	3	(05) Setting Up Of New I.T.I.	9	13. Office Expenses	Voted-Sixth-Schedule-Khasi	91,277
2230	03	3	(05) Setting Up Of New I.T.I.	9	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1,75,368
2230	03	3	(05) Setting Up Of New I.T.I.	9	34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	1,06,851
							42,70,727

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Khliehriat Treasury**D.D.O. :** 2200001 Sub-Divisional Labour Officer,Khliehriat**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	2,94,755	0	17,400	0	2,77,355	2,94,755
Total Object Head-- 1 :									2,94,755	0	17,400	0	2,77,355	2,94,755
Total Sub Head :									2,94,755	0	17,400	0	2,77,355	2,94,755
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	3	Voucher	1,93,392	0	0	0	1,93,392	1,93,392
						Voted-Sixth-Schedule-Jaintia	G1	Voucher	47,616	0	0	0	47,616	47,616
						Voted-Sixth-Schedule-Jaintia	G2	Voucher	69,660	0	0	0	69,660	69,660
						Voted-Sixth-Schedule-Jaintia	G3	Voucher	54,936	0	0	0	54,936	54,936
Total Object Head-- 1 :									3,65,604	0	0	0	3,65,604	3,65,604
Total Sub Head :									3,65,604	0	0	0	3,65,604	3,65,604
Total Minor Head 1 :									6,60,359	0	17,400	0	6,42,959	6,60,359
Total Sub Major Head 1 :									6,60,359	0	17,400	0	6,42,959	6,60,359
Total Major Head 2230 :									6,60,359	0	17,400	0	6,42,959	6,60,359
Total of Month :									6,60,359	0	17,400	0	6,42,959	6,60,359

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Khliehriat Treasury**D.D.O. :** 2200001 Sub-Divisional Labour Officer,Khliehriat**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	2,94,755	0	17,400	0	2,77,355	2,94,755
Total Object Head-- 1 :									2,94,755	0	17,400	0	2,77,355	2,94,755
Total Sub Head :									2,94,755	0	17,400	0	2,77,355	2,94,755
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2	Voucher	1,93,392	0	0	0	1,93,392	1,93,392
						Voted-Sixth-Schedule-Jaintia	G1	Voucher	69,660	0	0	0	69,660	69,660
						Voted-Sixth-Schedule-Jaintia	G2	Voucher	54,936	0	0	0	54,936	54,936
						Voted-Sixth-Schedule-Jaintia	G3	Voucher	47,616	0	0	0	47,616	47,616
Total Object Head-- 1 :									3,65,604	0	0	0	3,65,604	3,65,604
Total Sub Head :									3,65,604	0	0	0	3,65,604	3,65,604
Total Minor Head 1 :									6,60,359	0	17,400	0	6,42,959	6,60,359
Total Sub Major Head 1 :									6,60,359	0	17,400	0	6,42,959	6,60,359
Total Major Head 2230 :									6,60,359	0	17,400	0	6,42,959	6,60,359
Total of Month :									6,60,359	0	17,400	0	6,42,959	6,60,359

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Khliehriat Treasury**D.D.O. :** 2200001 Sub-Divisional Labour Officer,Khliehriat**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	2,94,755	0	17,400	0	2,77,355	2,94,755
Total Object Head-- 1 :									2,94,755	0	17,400	0	2,77,355	2,94,755
Total Sub Head :									2,94,755	0	17,400	0	2,77,355	2,94,755
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2	Voucher	1,93,392	0	0	0	1,93,392	1,93,392
						Voted-Sixth-Schedule-Jaintia	G1	Voucher	69,660	0	0	0	69,660	69,660
						Voted-Sixth-Schedule-Jaintia	G2	Voucher	54,936	0	0	0	54,936	54,936
Total Object Head-- 1 :									3,17,988	0	0	0	3,17,988	3,17,988
Total Sub Head :									3,17,988	0	0	0	3,17,988	3,17,988
Total Minor Head 1 :									6,12,743	0	17,400	0	5,95,343	6,12,743
Total Sub Major Head 1 :									6,12,743	0	17,400	0	5,95,343	6,12,743
Total Major Head 2230 :									6,12,743	0	17,400	0	5,95,343	6,12,743
Total of Month :									6,12,743	0	17,400	0	5,95,343	6,12,743

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	2,94,755	0	17,400	0	2,77,355	2,94,755

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Khliehriat Treasury**D.D.O. :** 2200001 Sub-Divisional Labour Officer,Khliehriat**Month of Account:** JUL/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance				2,94,755	0	17,400	0	2,77,355	2,94,755
Total Object Head-- I :									2,94,755	0	17,400	0	2,77,355	2,94,755
Total Sub Head :									2,94,755	0	17,400	0	2,77,355	2,94,755
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2	Voucher	1,93,392	0	0	0	1,93,392	1,93,392
						Voted-Sixth-Schedule-Jaintia	G1	Voucher	69,660	0	0	0	69,660	69,660
						Voted-Sixth-Schedule-Jaintia	G2	Voucher	54,936	0	0	0	54,936	54,936
						Voted-Sixth-Schedule-Jaintia	G4	Voucher	47,616	0	0	0	47,616	47,616
Total Object Head-- I :									3,65,604	0	0	0	3,65,604	3,65,604
Total Sub Head :									3,65,604	0	0	0	3,65,604	3,65,604
Total Minor Head I :									6,60,359	0	17,400	0	6,42,959	6,60,359
Total Sub Major Head I :									6,60,359	0	17,400	0	6,42,959	6,60,359
Total Major Head 2230 :									6,60,359	0	17,400	0	6,42,959	6,60,359
Total of Month :									6,60,359	0	17,400	0	6,42,959	6,60,359

Month of Account: AUG/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District	0	(01) Salaries, Sumtuary	Voted-Sixth-	1	Voucher	3,03,545	0	17,400	0	2,86,145	3,03,545

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Khliehriat Treasury**D.D.O. :** 2200001 Sub-Divisional Labour Officer,Khliehriat**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance				3,03,545	0	17,400	0	2,86,145	3,03,545
Total Object Head-- I :									3,03,545	0	17,400	0	2,86,145	3,03,545
Total Sub Head :									3,03,545	0	17,400	0	2,86,145	3,03,545
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2	Voucher	1,98,815	0	0	0	1,98,815	1,98,815
						Voted-Sixth-Schedule-Jaintia	G1	Voucher	69,660	0	0	0	69,660	69,660
						Voted-Sixth-Schedule-Jaintia	G2	Voucher	54,936	0	0	0	54,936	54,936
						Voted-Sixth-Schedule-Jaintia	G4	Voucher	47,616	0	0	0	47,616	47,616
						Voted-Sixth-Schedule-Jaintia	G5	Voucher	1,904	0	0	0	1,904	1,904
Total Object Head-- I :									3,72,931	0	0	0	3,72,931	3,72,931
Total Sub Head :									3,72,931	0	0	0	3,72,931	3,72,931
Total Minor Head I :									6,76,476	0	17,400	0	6,59,076	6,76,476
Total Sub Major Head I :									6,76,476	0	17,400	0	6,59,076	6,76,476
Total Major Head 2230 :									6,76,476	0	17,400	0	6,59,076	6,76,476
Total of Month :									6,76,476	0	17,400	0	6,59,076	6,76,476

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Khliehriat Treasury

D.D.O. : 2200001 Sub-Divisional Labour Officer,Khliehriat

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	3,03,545	0	17,400	0	2,86,145	3,03,545
Total Object Head-- 1 :									3,03,545	0	17,400	0	2,86,145	3,03,545
					02. Wages	Voted-Sixth-Schedule-Jaintia	4	Voucher	18,840	0	0	0	18,840	18,840
						Voted-Sixth-Schedule-Jaintia	5	Voucher	18,840	0	0	0	18,840	18,840
Total Object Head-- 2 :									37,680	0	0	0	37,680	37,680
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	6	Voucher	5,200	0	0	0	5,200	5,200
						Voted-Sixth-Schedule-Jaintia	7	Voucher	6,800	0	0	0	6,800	6,800
Total Object Head-- 13 :									12,000	0	0	0	12,000	12,000
Total Sub Head :									3,53,225	0	17,400	0	3,35,825	3,53,225
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2	Voucher	1,98,815	0	0	0	1,98,815	1,98,815
						Voted-Sixth-Schedule-Jaintia	G3	Voucher	54,936	0	0	0	54,936	54,936
						Voted-Sixth-Schedule-Jaintia	G5	Voucher	13,950	0	0	0	13,950	13,950
Total Object Head-- 1 :									2,67,701	0	0	0	2,67,701	2,67,701
Total Sub Head :									2,67,701	0	0	0	2,67,701	2,67,701
Total Minor Head 1 :									6,20,926	0	17,400	0	6,03,526	6,20,926
Total Sub Major Head 1 :									6,20,926	0	17,400	0	6,03,526	6,20,926

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Demand :	31 Labour, Employment and Skil Development													
Department :	Labour Department													
Treasury :	Khliehriat Treasury													
D.D.O. :	2200001 Sub-Divisional Labour Officer,Khliehriat													
Month of Account:	SEP/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2230					Total Major Head	2230 :			6,20,926	0	17,400	0	6,03,526	6,20,926
					Total of Month :				6,20,926	0	17,400	0	6,03,526	6,20,926
Month of Account:	OCT/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2230	01	001		(02) District Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4	Voucher	3,03,545	0	17,400	0	2,86,145	3,03,545
					Total Object Head-- I :				3,03,545	0	17,400	0	2,86,145	3,03,545
					Total Sub Head :				3,03,545	0	17,400	0	2,86,145	3,03,545
				(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2	Voucher	1,98,815	0	0	0	1,98,815	1,98,815
						Voted-Sixth-Schedule-Jaintia	G2	Voucher	56,522	0	0	0	56,522	56,522
						Voted-Sixth-Schedule-Jaintia	G3	Voucher	71,564	0	0	0	71,564	71,564
						Voted-Sixth-Schedule-Jaintia	G4	Voucher	48,958	0	0	0	48,958	48,958
					Total Object Head-- I :				3,75,859	0	0	0	3,75,859	3,75,859
					Total Sub Head :				3,75,859	0	0	0	3,75,859	3,75,859
					Total Minor Head I :				6,79,404	0	17,400	0	6,62,004	6,79,404
					Total Sub Major Head I :				6,79,404	0	17,400	0	6,62,004	6,79,404

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021

Demand : 31 Labour, Employment and Skil Development																
Department : Labour Department																
Treasury Khliehriat Treasury																
D.D.O. : 2200001 Sub-Divisional Labour Officer,Khliehriat																
Month of Account: OCT/2020																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2230									Total Major Head	2230 :	6,79,404	0	17,400	0	6,62,004	6,79,404
									Total of Month :		6,79,404	0	17,400	0	6,62,004	6,79,404
Month of Account: NOV/2020																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2230	01	001	0	(02) District Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	2,75,837	0	16,000	0	2,59,837	2,75,837		
						Voted-Sixth-Schedule-Jaintia	6	Voucher	27,708	0	1,400	0	26,308	27,708		
						Voted-Sixth-Schedule-Jaintia	G5	Voucher	20,824	0	0	0	20,824	20,824		
						Total Object Head-- I :					3,24,369	0	17,400	0	3,06,969	3,24,369
						Total Sub Head :					3,24,369	0	17,400	0	3,06,969	3,24,369
						(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2	Voucher	1,98,815	0	0	0	1,98,815	1,98,815
								Voted-Sixth-Schedule-Jaintia	G1	Voucher	56,522	0	0	0	56,522	56,522
								Voted-Sixth-Schedule-Jaintia	G3	Voucher	71,564	0	0	0	71,564	71,564
								Voted-Sixth-Schedule-Jaintia	G4	Voucher	48,958	0	0	0	48,958	48,958
								Total Object Head-- I :					3,75,859	0	0	0
Total Sub Head :					3,75,859	0	0	0	3,75,859	3,75,859						

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Khliehriat Treasury**D.D.O. :** 2200001 Sub-Divisional Labour Officer,Khliehriat**Month of Account:** NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	01	001			Total Minor Head 1 :				7,00,228	0	17,400	0	6,82,828	7,00,228	
					Total Sub Major Head 1 :				7,00,228	0	17,400	0	6,82,828	7,00,228	
					Total Major Head 2230 :				7,00,228	0	17,400	0	6,82,828	7,00,228	
					Total of Month :				7,00,228	0	17,400	0	6,82,828	7,00,228	

Month of Account: DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10	Voucher	3,08,345	0	29,500	0	2,78,845	3,08,345	
						Voted-Sixth-Schedule-Jaintia	2	Voucher	3,08,345	0	17,400	0	2,90,945	3,08,345	
						Voted-Sixth-Schedule-Jaintia	G1	Voucher	58,250	0	0	0	58,250	58,250	
						Voted-Sixth-Schedule-Jaintia	G5	Voucher	58,250	0	0	0	58,250	58,250	
					Total Object Head-- 1 :				7,33,190	0	46,900	0	6,86,290	7,33,190	
					02. Wages	Voted-Sixth-Schedule-Jaintia	5	Voucher	28,260	0	0	0	28,260	28,260	
					Total Object Head-- 2 :				28,260	0	0	0	28,260	28,260	
					Total Sub Head :				7,61,450	0	46,900	0	7,14,550	7,61,450	
			(04) Strengthening Of The Directorate District		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11	Voucher	2,02,415	0	0	0	2,02,415	2,02,415	

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Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Khliehriat Treasury**D.D.O. :** 2200001 Sub-Divisional Labour Officer,Khliehriat**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		4	Voucher	2,02,415	0	0	0	2,02,415	2,02,415	
					Voted-Sixth-Schedule-Jaintia		G2	Voucher	49,558	0	0	0	49,558	49,558	
					Voted-Sixth-Schedule-Jaintia		G3	Voucher	72,164	0	0	0	72,164	72,164	
					Voted-Sixth-Schedule-Jaintia		G6	Voucher	72,164	0	0	0	72,164	72,164	
					Voted-Sixth-Schedule-Jaintia		G7	Voucher	49,558	0	0	0	49,558	49,558	
Total Object Head-- I :									6,48,274	0	0	0	6,48,274	6,48,274	
Total Sub Head :									6,48,274	0	0	0	6,48,274	6,48,274	
Total Minor Head I :									14,09,724	0	46,900	0	13,62,824	14,09,724	
Total Sub Major Head I :									14,09,724	0	46,900	0	13,62,824	14,09,724	
Total Major Head 2230 :									14,09,724	0	46,900	0	13,62,824	14,09,724	
Total of Month :									14,09,724	0	46,900	0	13,62,824	14,09,724	
Total of DDO 2200001 :									66,80,578	0	1,86,100	0	64,94,478	66,80,578	
Reconciliation Portion															
Month of Account:			05/2020												
2230	1	1	(02) District Establishment	0	(11) Travel Expenses, Conveyance Allowances	State Plan		Voted-Sixth-Schedule-Jaintia	G5						37,281
Month of			06/2020												

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Demand :	31	Labour, Employment and Skil Development							
Department :	Labour Department								
Treasury :	Khliehriat Treasury								
D.D.O. :	2200001 Sub-Divisional Labour Officer,Khliehriat								
Month of Account:	06/2020								
2230	1	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	G4	47,616
DDO wise reconciliation Total :									84,897
<i>Internal Adjustment of A.G. Office:</i>									
DDO wise Total (Original +Reconciliation+IA) :									67,65,475
<u>Summary of DDO wise expenditure</u>									
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia			31,47,214
2230	01	1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Jaintia			65,940
2230	01	1	(02) District Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia			37,281
2230	01	1	(02) District Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia			12,000
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia			35,03,040
									67,65,475

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Khliehriat Treasury**D.D.O. :** 2200002 Assistant Employment Officer District Employment Exchange**Month of Account:** APR/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(09) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2	Voucher	83,015	0	0	0	83,015	83,015	
							G4	Voucher	56,778	0	0	0	56,778	56,778	
Total Object Head-- 1 :									1,39,793	0	0	0	1,39,793	1,39,793	
Total Sub Head :									1,39,793	0	0	0	1,39,793	1,39,793	
Total Minor Head 101 :									1,39,793	0	0	0	1,39,793	1,39,793	
Total Sub Major Head 2 :									1,39,793	0	0	0	1,39,793	1,39,793	
Total Major Head 2230 :									1,39,793	0	0	0	1,39,793	1,39,793	
Total of Month :									1,39,793	0	0	0	1,39,793	1,39,793	

Month of Account: MAY/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	G5	Voucher	37,281	0	0	0	37,281	37,281	
							Total Object Head-- 11 :								
Total Sub Head :									37,281	0	0	0	37,281	37,281	
Total Minor Head 1 :									37,281	0	0	0	37,281	37,281	
Total Sub Major Head 1 :									37,281	0	0	0	37,281	37,281	

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Khliehriat Treasury**D.D.O. :** 2200002 Assistant Employment Officer District Employment Exchange**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(09) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	3	Voucher	51,804	0	0	0	51,804	51,804	
						Voted-Sixth-Schedule-Jaintia	G4	Voucher	56,778	0	0	0	56,778	56,778	
Total Object Head-- 1 :									1,08,582	0	0	0	1,08,582	1,08,582	
Total Sub Head :									1,08,582	0	0	0	1,08,582	1,08,582	
Total Minor Head 101 :									1,08,582	0	0	0	1,08,582	1,08,582	
Total Sub Major Head 2 :									1,08,582	0	0	0	1,08,582	1,08,582	
Total Major Head 2230 :									1,45,863	0	0	0	1,45,863	1,45,863	
Total of Month :									1,45,863	0	0	0	1,45,863	1,45,863	

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	G4	Voucher	47,616	0	0	0	47,616	47,616	
Total Object Head-- 1 :									47,616	0	0	0	47,616	47,616	
Total Sub Head :									47,616	0	0	0	47,616	47,616	
Total Minor Head 1 :									47,616	0	0	0	47,616	47,616	
Total Sub Major Head 1 :									47,616	0	0	0	47,616	47,616	

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Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Khliehriat Treasury

D.D.O. : 2200002 Assistant Employment Officer District Employment Exchange

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(09) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	3	Voucher	51,804	0	0	0	51,804	51,804
						Voted-Sixth-Schedule-Jaintia	G3	Voucher	56,778	0	0	0	56,778	56,778
					Total Object Head-- 1 :				1,08,582	0	0	0	1,08,582	1,08,582
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	4	Voucher	5,850	0	0	0	5,850	5,850
					Total Object Head-- 13 :				5,850	0	0	0	5,850	5,850
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	5	Voucher	78,000	0	0	0	78,000	78,000
					Total Object Head-- 14 :				78,000	0	0	0	78,000	78,000
					Total Sub Head :				1,92,432	0	0	0	1,92,432	1,92,432
					Total Minor Head 101 :				1,92,432	0	0	0	1,92,432	1,92,432
					Total Sub Major Head 2 :				1,92,432	0	0	0	1,92,432	1,92,432
					Total Major Head 2230 :				2,40,048	0	0	0	2,40,048	2,40,048
					Total of Month :				2,40,048	0	0	0	2,40,048	2,40,048

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(09) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4	Voucher	51,804	0	0	0	51,804	51,804

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Khliehriat Treasury**D.D.O. :** 2200002 Assistant Employment Officer District Employment Exchange**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(09) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	G3	Voucher	56,778	0	0	0	56,778	56,778	
Total Object Head-- 1 :									1,08,582	0	0	0	1,08,582	1,08,582	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	3	Voucher	20,900	0	0	0	20,900	20,900	
Total Object Head-- 13 :									20,900	0	0	0	20,900	20,900	
Total Sub Head :									1,29,482	0	0	0	1,29,482	1,29,482	
Total Minor Head 101 :									1,29,482	0	0	0	1,29,482	1,29,482	
Total Sub Major Head 2 :									1,29,482	0	0	0	1,29,482	1,29,482	
Total Major Head 2230 :									1,29,482	0	0	0	1,29,482	1,29,482	
Total of Month :									1,29,482	0	0	0	1,29,482	1,29,482	

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Jaintia	6	Voucher	37,680	0	0	0	37,680	37,680	
						Voted-Sixth-Schedule-Jaintia	7	Voucher	37,680	0	0	0	37,680	37,680	
Total Object Head-- 2 :									75,360	0	0	0	75,360	75,360	
Total Sub Head :									75,360	0	0	0	75,360	75,360	

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Khliehriat Treasury**D.D.O. :** 2200002 Assistant Employment Officer District Employment Exchange**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Minor Head 1 :									75,360	0	0	0	75,360	75,360
Total Sub Major Head 1 :									75,360	0	0	0	75,360	75,360
2230	01	001												
	02	101	(09) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	3	Voucher	53,298	0	0	0	53,298	53,298
						Voted-Sixth-Schedule-Jaintia	4	Voucher	94,501	0	0	0	94,501	94,501
						Voted-Sixth-Schedule-Jaintia	5	Voucher	27,050	0	0	0	27,050	27,050
						Voted-Sixth-Schedule-Jaintia	G3	Voucher	56,778	0	0	0	56,778	56,778
Total Object Head-- 1 :									2,31,627	0	0	0	2,31,627	2,31,627
Total Sub Head :									2,31,627	0	0	0	2,31,627	2,31,627
Total Minor Head 101 :									2,31,627	0	0	0	2,31,627	2,31,627
Total Sub Major Head 2 :									2,31,627	0	0	0	2,31,627	2,31,627
Total Major Head 2230 :									3,06,987	0	0	0	3,06,987	3,06,987
Total of Month :									3,06,987	0	0	0	3,06,987	3,06,987

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		G1	Voucher	47,616	0	0	0	47,616	47,616

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Khliehriat Treasury**D.D.O. :** 2200002 Assistant Employment Officer District Employment Exchange**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	G2	Voucher	71,564	0	0	0	0	71,564	71,564	
Total Object Head-- 1 :									1,19,180	0	0	0	1,19,180	1,19,180	
Total Sub Head :									1,19,180	0	0	0	1,19,180	1,19,180	
Total Minor Head 1 :									1,19,180	0	0	0	1,19,180	1,19,180	
Total Sub Major Head 1 :									1,19,180	0	0	0	1,19,180	1,19,180	
02	101	(09) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	3	Voucher	85,550	0	0	0	0	85,550	85,550	
Total Object Head-- 1 :									1,45,566	0	0	0	1,45,566	1,45,566	
Total Sub Head :									1,45,566	0	0	0	1,45,566	1,45,566	
Total Minor Head 101 :									1,45,566	0	0	0	1,45,566	1,45,566	
Total Sub Major Head 2 :									1,45,566	0	0	0	1,45,566	1,45,566	
Total Major Head 2230 :									2,64,746	0	0	0	2,64,746	2,64,746	
Total of Month :									2,64,746	0	0	0	2,64,746	2,64,746	

Month of Account: OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)		
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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Khliehriat Treasury**D.D.O. :** 2200002 Assistant Employment Officer District Employment Exchange**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(09) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	3	Voucher	85,550	0	0	0	85,550	85,550
						Voted-Sixth-Schedule-Jaintia	G1	Voucher	58,397	0	0	0	58,397	58,397
Total Object Head-- 1 :									1,43,947	0	0	0	1,43,947	1,43,947
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1	Voucher	11,411	0	0	0	11,411	11,411
Total Object Head-- 13 :									11,411	0	0	0	11,411	11,411
Total Sub Head :									1,55,358	0	0	0	1,55,358	1,55,358
Total Minor Head 101 :									1,55,358	0	0	0	1,55,358	1,55,358
Total Sub Major Head 2 :									1,55,358	0	0	0	1,55,358	1,55,358
Total Major Head 2230 :									1,55,358	0	0	0	1,55,358	1,55,358
Total of Month :									1,55,358	0	0	0	1,55,358	1,55,358

Month of Account: NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	7	Voucher	8,165	0	0	0	8,165	8,165
Total Object Head-- 6 :									8,165	0	0	0	8,165	8,165
Total Sub Head :									8,165	0	0	0	8,165	8,165

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Khliehriat Treasury**D.D.O. :** 2200002 Assistant Employment Officer District Employment Exchange**Month of Account:** NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
				Total Minor Head 1 :					8,165	0	0	0	8,165	8,165	
				Total Sub Major Head 1 :					8,165	0	0	0	8,165	8,165	
2230	01	001													
	02	101	(09) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	3	Voucher	55,379	0	0	0	55,379	55,379	
						Voted-Sixth-Schedule-Jaintia	5	Voucher	28,090	0	0	0	28,090	28,090	
						Voted-Sixth-Schedule-Jaintia	G2	Voucher	58,397	0	0	0	58,397	58,397	
				Total Object Head-- 1 :					1,41,866	0	0	0	1,41,866	1,41,866	
			02. Wages			Voted-Sixth-Schedule-Jaintia	4	Voucher	36,300	0	0	0	36,300	36,300	
				Total Object Head-- 2 :					36,300	0	0	0	36,300	36,300	
				Total Sub Head :					1,78,166	0	0	0	1,78,166	1,78,166	
				Total Minor Head 101 :					1,78,166	0	0	0	1,78,166	1,78,166	
				Total Sub Major Head 2 :					1,78,166	0	0	0	1,78,166	1,78,166	
				Total Major Head 2230 :					1,86,331	0	0	0	1,86,331	1,86,331	
				Total of Month :					1,86,331	0	0	0	1,86,331	1,86,331	

Month of Account: DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Khliehriat Treasury**D.D.O. :** 2200002 Assistant Employment Officer District Employment Exchange**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Jaintia	6	Voucher	28,260	0	0	0	28,260	28,260	
Total Object Head-- 2 :									28,260	0	0	0	28,260	28,260	
			(13) Office Expenses		Voted-Sixth-Schedule-Jaintia		12	Voucher	6,630	0	0	0	6,630	6,630	
					Voted-Sixth-Schedule-Jaintia		13	Voucher	11,000	0	0	0	11,000	11,000	
Total Object Head-- 13 :									17,630	0	0	0	17,630	17,630	
Total Sub Head :									45,890	0	0	0	45,890	45,890	
Total Minor Head 1 :									45,890	0	0	0	45,890	45,890	
Total Sub Major Head 1 :									45,890	0	0	0	45,890	45,890	
02	101		(09) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	54,498	0	0	0	54,498	54,498	
					Voted-Sixth-Schedule-Jaintia		3	Voucher	32,852	0	0	0	32,852	32,852	
					Voted-Sixth-Schedule-Jaintia		8	Voucher	54,498	0	0	0	54,498	54,498	
					Voted-Sixth-Schedule-Jaintia		9	Voucher	32,852	0	0	0	32,852	32,852	
					Voted-Sixth-Schedule-Jaintia		G4	Voucher	58,997	0	0	0	58,997	58,997	
					Voted-Sixth-Schedule-Jaintia		G7A	Voucher	58,997	0	0	0	58,997	58,997	
Total Object Head-- 1 :									2,92,694	0	0	0	2,92,694	2,92,694	
Total Sub Head :									2,92,694	0	0	0	2,92,694	2,92,694	

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Khliehriat Treasury**D.D.O. :** 2200002 Assistant Employment Officer District Employment Exchange**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
					Total Minor Head	101 :			2,92,694	0	0	0	2,92,694	2,92,694	
					Total Sub Major Head	2 :			2,92,694	0	0	0	2,92,694	2,92,694	
					Total Major Head	2230 :			3,38,584	0	0	0	3,38,584	3,38,584	
					Total of Month :				3,38,584	0	0	0	3,38,584	3,38,584	
					Total of DDO	2200002 :			19,07,192	0	0	0	19,07,192	19,07,192	

Reconciliation Portion**Month of Account:** 05/2020

2230	1	1	(02) District Establishment	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	G5							-37,281
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Month of Account: 06/2020

2230	1	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	G4							-47,616
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DDO wise reconciliation Total :**-84,897****Internal Adjustment of A.G. Office:****DDO wise Total (Original +Reconciliation+IA) :****18,22,295**Summary of DDO wise expenditure

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Demand :	31	Labour, Employment and Skil Development					
Department :	Labour Department						
Treasury	Khliehriat Treasury						
D.D.O. :	2200002 Assistant Employment Officer District Employment Exchange						
<u>Summary of DDO wise expenditure</u>							
2230	01	1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,03,620
2230	01	1	(02) District Establishment	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	8,165
2230	01	1	(02) District Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	0
2230	01	1	(02) District Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	17,630
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1,19,180
2230	02	101	(09) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	14,21,239
2230	02	101	(09) Sub-Divisional Employment Exchange-	5	02. Wages	Voted-Sixth-Schedule-Jaintia	36,300
2230	02	101	(09) Sub-Divisional Employment Exchange-	5	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	38,161
2230	02	101	(09) Sub-Divisional Employment Exchange-	5	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	78,000
							18,22,295

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skill Development**Department :** Labour Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 2200001 Sub-Divisional Employment Exchange, Ampati**Month of Account:** APR/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(09) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	99,373	0	2,600	0	96,773	99,373
						Voted-Sixth-Schedule-Garo	G1	Voucher	56,778	0	0	0	56,778	56,778
Total Object Head-- 1 :									1,56,151	0	2,600	0	1,53,551	1,56,151
Total Sub Head :									1,56,151	0	2,600	0	1,53,551	1,56,151
Total Minor Head 101 :									1,56,151	0	2,600	0	1,53,551	1,56,151
Total Sub Major Head 2 :									1,56,151	0	2,600	0	1,53,551	1,56,151
Total Major Head 2230 :									1,56,151	0	2,600	0	1,53,551	1,56,151
Total of Month :									1,56,151	0	2,600	0	1,53,551	1,56,151

Month of Account: MAY/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(09) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	99,373	0	2,600	0	96,773	99,373
						Voted-Sixth-Schedule-Garo	G1	Voucher	56,778	0	0	0	56,778	56,778
Total Object Head-- 1 :									1,56,151	0	2,600	0	1,53,551	1,56,151
Total Sub Head :									1,56,151	0	2,600	0	1,53,551	1,56,151
Total Minor Head 101 :									1,56,151	0	2,600	0	1,53,551	1,56,151

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Run Date :

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Demand : 31 Labour, Employment and Skill Development**Department :** Labour Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 2200001 Sub-Divisional Employment Exchange, Ampati**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	02				Total Sub Major Head 2 :				1,56,151	0	2,600	0	1,53,551	1,56,151
					Total Major Head 2230 :				1,56,151	0	2,600	0	1,53,551	1,56,151
					Total of Month :				1,56,151	0	2,600	0	1,53,551	1,56,151

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	02	101	(09) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	99,373	0	2,600	0	96,773	99,373
						Voted-Sixth-Schedule-Garo	G1	Voucher	56,778	0	0	0	56,778	56,778
					Total Object Head-- 1 :				1,56,151	0	2,600	0	1,53,551	1,56,151
					Total Sub Head :				1,56,151	0	2,600	0	1,53,551	1,56,151
					Total Minor Head 101 :				1,56,151	0	2,600	0	1,53,551	1,56,151
					Total Sub Major Head 2 :				1,56,151	0	2,600	0	1,53,551	1,56,151
					Total Major Head 2230 :				1,56,151	0	2,600	0	1,53,551	1,56,151
					Total of Month :				1,56,151	0	2,600	0	1,53,551	1,56,151

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)	
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Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Ampati Sub-Treasury

D.D.O. : 2200001 Sub-Divisional Employment Exchange, Ampati

Month of Account: JUL/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	02	101	(09) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3	Voucher	99,373	0	2,600	0	96,773	99,373	
						Voted-Sixth-Schedule-Garo	G2	Voucher	56,778	0	0	0	56,778	56,778	
					Total Object Head-- 1 :					1,56,151	0	2,600	0	1,53,551	1,56,151
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1	Voucher	24,042	0	0	0	24,042	24,042	
						Voted-Sixth-Schedule-Garo	2	Voucher	20,958	0	0	0	20,958	20,958	
						Total Object Head-- 13 :					45,000	0	0	0	45,000
					Total Sub Head :					2,01,151	0	2,600	0	1,98,551	2,01,151
					Total Minor Head 101 :					2,01,151	0	2,600	0	1,98,551	2,01,151
					Total Sub Major Head 2 :					2,01,151	0	2,600	0	1,98,551	2,01,151
					Total Major Head 2230 :					2,01,151	0	2,600	0	1,98,551	2,01,151
Total of Month :					2,01,151	0	2,600	0	1,98,551	2,01,151					

Month of Account: AUG/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(09) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3	Voucher	1,02,174	0	2,600	0	99,574	1,02,174
						Voted-Sixth-Schedule-Garo	G2	Voucher	56,778	0	0	0	56,778	56,778

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skill Development**Department :** Labour Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 2200001 Sub-Divisional Employment Exchange, Ampati**Month of Account:** AUG/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(09) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance				1,58,952	0	2,600	0	1,56,352	1,58,952
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	4	Voucher	3,960	0	0	0	3,960	3,960
						Voted-Sixth-Schedule-Garo	5	Voucher	3,960	0	0	0	3,960	3,960
						Voted-Sixth-Schedule-Garo	6	Voucher	3,600	0	0	0	3,600	3,600
					Total Object Head-- I :				11,520	0	0	0	11,520	11,520
					Total Sub Head :				1,70,472	0	2,600	0	1,67,872	1,70,472
					Total Minor Head 101 :				1,70,472	0	2,600	0	1,67,872	1,70,472
					Total Sub Major Head 2 :				1,70,472	0	2,600	0	1,67,872	1,70,472
					Total Major Head 2230 :				1,70,472	0	2,600	0	1,67,872	1,70,472
					Total of Month :				1,70,472	0	2,600	0	1,67,872	1,70,472

Month of Account: SEP/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(09) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	1,02,174	0	2,600	0	99,574	1,02,174
						Voted-Sixth-Schedule-Garo	G1	Voucher	56,778	0	0	0	56,778	56,778
					Total Object Head-- I :									

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 2200001 Sub-Divisional Employment Exchange, Ampati**Month of Account:** SEP/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(09) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance				1,58,952	0	2,600	0	1,56,352	1,58,952
					02. Wages	Voted-Sixth-Schedule-Garo	2	Voucher	3,500	0	0	0	3,500	3,500
						Voted-Sixth-Schedule-Garo	3	Voucher	20,280	0	0	0	20,280	20,280
					Total Object Head-- 2 :				23,780	0	0	0	23,780	23,780
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	4	Voucher	3,960	0	0	0	3,960	3,960
						Voted-Sixth-Schedule-Garo	5	Voucher	3,520	0	0	0	3,520	3,520
					Total Object Head-- 11 :				7,480	0	0	0	7,480	7,480
					Total Sub Head :				1,90,212	0	2,600	0	1,87,612	1,90,212
					Total Minor Head 101 :				1,90,212	0	2,600	0	1,87,612	1,90,212
					Total Sub Major Head 2 :				1,90,212	0	2,600	0	1,87,612	1,90,212
					Total Major Head 2230 :				1,90,212	0	2,600	0	1,87,612	1,90,212
					Total of Month :				1,90,212	0	2,600	0	1,87,612	1,90,212

Month of Account: OCT/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(09) Sub-Divisional	3	(01) Salaries, Sumtuary	Voted-Sixth-	3	Voucher	1,02,174	0	2,600	0	99,574	1,02,174

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 2200001 Sub-Divisional Employment Exchange, Ampati**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(09) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	G1	Voucher	58,397	0	0	0	58,397	58,397
						Voted-Sixth-Schedule-Garo	G3	Voucher	3,238	0	0	0	3,238	3,238
						Total Object Head-- 1 :		1,63,809	0	2,600	0	1,61,209	1,63,809	
					02. Wages	Voted-Sixth-Schedule-Garo	5	Voucher	3,500	0	0	0	3,500	3,500
						Total Object Head-- 2 :		3,500	0	0	0	3,500	3,500	
					Total Sub Head :		1,67,309	0	2,600	0	1,64,709	1,67,309		
					Total Minor Head 101 :		1,67,309	0	2,600	0	1,64,709	1,67,309		
					Total Sub Major Head 2 :		1,67,309	0	2,600	0	1,64,709	1,67,309		
					Total Major Head 2230 :		1,67,309	0	2,600	0	1,64,709	1,67,309		
					Total of Month :		1,67,309	0	2,600	0	1,64,709	1,67,309		

Month of Account: NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(09) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	1,02,174	0	2,600	0	99,574	1,02,174
						Voted-Sixth-Schedule-Garo	G2	Voucher	58,397	0	0	0	58,397	58,397
						Total Object Head-- 1 :		1,60,571	0	2,600	0	1,57,971	1,60,571	

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		2200001 Sub-Divisional Employment Exchange, Ampati															
Month of Account:		NOV/2020															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	02	101	(09) Sub-Divisional Employment Exchange-	3	02. Wages	Voted-Sixth-Schedule-Garo	2	Voucher	3,500	0	0	0	3,500	3,500			
Total Object Head-- 2 :									3,500	0	0	0	3,500	3,500			
Total Sub Head :									1,64,071	0	2,600	0	1,61,471	1,64,071			
Total Minor Head 101 :									1,64,071	0	2,600	0	1,61,471	1,64,071			
Total Sub Major Head 2 :									1,64,071	0	2,600	0	1,61,471	1,64,071			
Total Major Head 2230 :									1,64,071	0	2,600	0	1,61,471	1,64,071			
Total of Month :									1,64,071	0	2,600	0	1,61,471	1,64,071			
Month of Account:		DEC/2020															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	02	101	(09) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	1,02,174	0	2,600	0	99,574	1,02,174			
											2,600	0	99,574	1,02,174			
											0	0	58,397	58,397			
											0	0	58,397	58,397			
Total Object Head-- 1 :									3,21,142	0	5,200	0	3,15,942	3,21,142			
02. Wages									Voted-Sixth-	11	Voucher	3,500	0	0	0	3,500	3,500

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Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 2200001 Sub-Divisional Employment Exchange, Ampati**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(09) Sub-Divisional Employment Exchange-	3	02. Wages	Voted-Sixth-Schedule-Garo	2	Voucher	3,500	0	0	0	3,500	3,500	
						Voted-Sixth-Schedule-Garo	4	Voucher	28,392	0	0	0	28,392	28,392	
					Total Object Head-- 2 :				35,392	0	0	0	35,392	35,392	
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	5	Voucher	3,960	0	0	0	3,960	3,960		
					Voted-Sixth-Schedule-Garo	6	Voucher	3,960	0	0	0	3,960	3,960		
					Total Object Head-- 11 :				7,920	0	0	0	7,920	7,920	
			(13) Office Expenses		Voted-Sixth-Schedule-Garo	10	Voucher	28,485	0	0	0	28,485	28,485		
					Voted-Sixth-Schedule-Garo	9	Voucher	21,515	0	0	0	21,515	21,515		
					Total Object Head-- 13 :				50,000	0	0	0	50,000	50,000	
					Total Sub Head :				4,14,454	0	5,200	0	4,09,254	4,14,454	
					Total Minor Head 101 :				4,14,454	0	5,200	0	4,09,254	4,14,454	
					Total Sub Major Head 2 :				4,14,454	0	5,200	0	4,09,254	4,14,454	
					Total Major Head 2230 :				4,14,454	0	5,200	0	4,09,254	4,14,454	
					Total of Month :				4,14,454	0	5,200	0	4,09,254	4,14,454	
					Total of DDO 2200001 :				17,76,122	0	26,000	0	17,50,122	17,76,122	

Reconciliation Portion

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Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Ampati Sub-Treasury**D.D.O. :** 2200001 Sub-Divisional Employment Exchange, Ampati*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****17,76,122****Summary of DDO wise expenditure**

2230 02 101 (09) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15,88,030
2230 02 101 (09) Sub-Divisional Employment Exchange-	3	02. Wages	Voted-Sixth-Schedule-Garo	66,172
2230 02 101 (09) Sub-Divisional Employment Exchange-	3	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	26,920
2230 02 101 (09) Sub-Divisional Employment Exchange-	3	(13) Office Expenses	Voted-Sixth-Schedule-Garo	95,000
				17,76,122

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	69,660	3,413	0	0	66,247	66,247	
Total Object Head-- I :									69,660	3,413	0	0	66,247	66,247
Total Sub Head :									69,660	3,413	0	0	66,247	66,247
Total Minor Head I :									69,660	3,413	0	0	66,247	66,247
Total Sub Major Head I :									69,660	3,413	0	0	66,247	66,247
Total Major Head 2230 :									69,660	3,413	0	0	66,247	66,247
Total of Month :									69,660	3,413	0	0	66,247	66,247

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3	Voucher	69,660	0	0	0	69,660	69,660	
Total Object Head-- I :									69,660	0	0	0	69,660	69,660
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2	Voucher	37,281	0	0	0	37,281	37,281	
Total Object Head-- II :									37,281	0	0	0	37,281	37,281
Total Sub Head :									1,06,941	0	0	0	1,06,941	1,06,941
Total Minor Head I :									1,06,941	0	0	0	1,06,941	1,06,941

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Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 2200002 District Labour Office (Ampati)**Month of Account:** MAY/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
				Total Sub Major Head 1 :					1,06,941	0	0	0	1,06,941	1,06,941	
				Total Major Head 2230 :					1,06,941	0	0	0	1,06,941	1,06,941	
				Total of Month :					1,06,941	0	0	0	1,06,941	1,06,941	

Month of Account: JUN/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	G2	Voucher	69,660	0	0	0	69,660	69,660		
				Total Object Head-- 1 :					69,660	0	0	0	69,660	69,660	
				Total Sub Head :					69,660	0	0	0	69,660	69,660	
				Total Minor Head 1 :					69,660	0	0	0	69,660	69,660	
				Total Sub Major Head 1 :					69,660	0	0	0	69,660	69,660	
				Total Major Head 2230 :					69,660	0	0	0	69,660	69,660	
				Total of Month :					69,660	0	0	0	69,660	69,660	

Month of Account: JUL/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skill Development**Department :** Labour Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 2200002 District Labour Office (Ampati)**Month of Account:** JUL/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	G1	Voucher	69,660	0	0	0	69,660	69,660	
Total Object Head-- I :									69,660	0	0	0	69,660	69,660
Total Sub Head :									69,660	0	0	0	69,660	69,660
Total Minor Head I :									69,660	0	0	0	69,660	69,660
Total Sub Major Head I :									69,660	0	0	0	69,660	69,660
Total Major Head 2230 :									69,660	0	0	0	69,660	69,660
Total of Month :									69,660	0	0	0	69,660	69,660

Month of Account: AUG/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	G1	Voucher	69,660	0	0	0	69,660	69,660	
Total Object Head-- I :									69,660	0	0	0	69,660	69,660
Total Sub Head :									69,660	0	0	0	69,660	69,660
Total Minor Head I :									69,660	0	0	0	69,660	69,660
Total Sub Major Head I :									69,660	0	0	0	69,660	69,660
	02	101	(09) Sub-Divisional Employment Exchange-	02. Wages	Voted-Sixth-Schedule-Garo	1	Voucher	17,500	0	0	0	17,500	17,500	

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Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury Ampati Sub-Treasury

D.D.O. : 2200002 District Labour Office (Ampati)

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(09) Sub-Divisional Employment Exchange-	3	02. Wages	Voted-Sixth-Schedule-Garo	2	Voucher	21,632	0	0	0	21,632	21,632
Total Object Head-- 2 :									39,132	0	0	0	39,132	39,132
Total Sub Head :									39,132	0	0	0	39,132	39,132
Total Minor Head 101 :									39,132	0	0	0	39,132	39,132
Total Sub Major Head 2 :									39,132	0	0	0	39,132	39,132
Total Major Head 2230 :									1,08,792	0	0	0	1,08,792	1,08,792
Total of Month :									1,08,792	0	0	0	1,08,792	1,08,792

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	G2	Voucher	69,660	0	0	0	69,660	69,660	
Total Object Head-- 1 :									73,468	0	0	0	73,468	73,468
Total Sub Head :									73,468	0	0	0	73,468	73,468
Total Minor Head 1 :									73,468	0	0	0	73,468	73,468
Total Sub Major Head 1 :									73,468	0	0	0	73,468	73,468

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Demand : 31 Labour, Employment and Skill Development														
Department : Labour Department														
Treasury : Ampati Sub-Treasury														
D.D.O. : 2200002 District Labour Office (Ampati)														
Month of Account: SEP/2020														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2230					Total Major Head	2230 :			73,468	0	0	0	73,468	73,468
					Total of Month :			73,468	0	0	0	73,468	73,468	
Month of Account: OCT/2020														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		2	Voucher	71,564	0	0	0	71,564	71,564
					Total Object Head-- I :			71,564	0	0	0	71,564	71,564	
					Total Sub Head :			71,564	0	0	0	71,564	71,564	
					Total Minor Head I :			71,564	0	0	0	71,564	71,564	
					Total Sub Major Head I :			71,564	0	0	0	71,564	71,564	
	02	101	(09) Sub-Divisional Employment Exchange-	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		4	Voucher	3,960	0	0	0	3,960	3,960
						Voted-Sixth-Schedule-Garo	G2	Voucher	35,191	0	0	0	35,191	35,191
					Total Object Head-- II :			39,151	0	0	0	39,151	39,151	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		1	Voucher	18,000	0	0	0	18,000
					Total Object Head-- III :			18,000	0	0	0	18,000	18,000	
					Total Sub Head :			57,151	0	0	0	57,151	57,151	

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Ampati Sub-Treasury**D.D.O. :** 2200002 District Labour Office (Ampati)**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101			Total Minor Head 101 :				57,151	0	0	0	57,151	57,151
					Total Sub Major Head 2 :				57,151	0	0	0	57,151	57,151
					Total Major Head 2230 :				1,28,715	0	0	0	1,28,715	1,28,715
					Total of Month :				1,28,715	0	0	0	1,28,715	1,28,715

Month of Account: NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	G1	Voucher	71,564	0	0	0	71,564	71,564	
					Total Object Head-- 1 :				71,564	0	0	0	71,564	71,564
					Total Sub Head :				71,564	0	0	0	71,564	71,564
					Total Minor Head 1 :				71,564	0	0	0	71,564	71,564
					Total Sub Major Head 1 :				71,564	0	0	0	71,564	71,564
					Total Major Head 2230 :				71,564	0	0	0	71,564	71,564
					Total of Month :				71,564	0	0	0	71,564	71,564

Month of Account: DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)	

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skill Development**Department :** Labour Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 2200002 District Labour Office (Ampati)**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	G1	Voucher	71,564	0	0	0	71,564	71,564		
					Voted-Sixth-Schedule-Garo	G4	Voucher	71,564	0	0	71,564	71,564			
					Total Object Head-- 1 :			1,43,128	0	0	0	1,43,128	1,43,128		
					Total Object Head-- 2 :			25,415	0	0	0	25,415	25,415		
				Total Sub Head :			1,68,543	0	0	0	1,68,543	1,68,543			
				Total Minor Head 1 :			1,68,543	0	0	0	1,68,543	1,68,543			
				Total Sub Major Head 1 :			1,68,543	0	0	0	1,68,543	1,68,543			
				Total Major Head 2230 :			1,68,543	0	0	0	1,68,543	1,68,543			
				Total of Month :			1,68,543	0	0	0	1,68,543	1,68,543			
				Total of DDO 2200002 :			8,67,003	3,413	0	0	8,63,590	8,63,590			
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														8,63,590	
<u>Summary of DDO wise expenditure</u>															

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skill Development**Department :** Labour Department**Treasury** Ampati Sub-Treasury**D.D.O. :** 2200002 District Labour Office (Ampati)Summary of DDO wise expenditure

2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7,04,611
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Garo	25,415
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	37,281
2230	02	101	(09) Sub-Divisional Employment Exchange-	3	02. Wages	Voted-Sixth-Schedule-Garo	39,132
2230	02	101	(09) Sub-Divisional Employment Exchange-	3	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	39,151
2230	02	101	(09) Sub-Divisional Employment Exchange-	3	(13) Office Expenses	Voted-Sixth-Schedule-Garo	18,000
							8,63,590

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Resubelpara Treasury**D.D.O. :** 2200001 Asstt. Employment Officer, Sub-Divisional Employment Exchange**Month of Account:** APR/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	G4	Voucher	56,778	0	0	0	56,778	56,778
Total Object Head-- 1 :									56,778	0	0	0	56,778	56,778
Total Sub Head :									56,778	0	0	0	56,778	56,778
			(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	1,08,334	3,000	12,800	0	92,534	1,05,334
Total Object Head-- 1 :									1,08,334	3,000	12,800	0	92,534	1,05,334
Total Sub Head :									1,08,334	3,000	12,800	0	92,534	1,05,334
Total Minor Head 101 :									1,65,112	3,000	12,800	0	1,49,312	1,62,112
Total Sub Major Head 2 :									1,65,112	3,000	12,800	0	1,49,312	1,62,112
Total Major Head 2230 :									1,65,112	3,000	12,800	0	1,49,312	1,62,112
Total of Month :									1,65,112	3,000	12,800	0	1,49,312	1,62,112

Month of Account: MAY/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	G3	Voucher	56,778	0	0	0	56,778	56,778
Total Object Head-- 1 :									56,778	0	0	0	56,778	56,778
Total Sub Head :									56,778	0	0	0	56,778	56,778

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Resubelpara Treasury**D.D.O. :** 2200001 Asstt. Employment Officer, Sub-Divisional Employment Exchange**Month of Account:** MAY/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	1,08,334	3,000	7,800	0	97,534	1,05,334
Total Object Head-- 1 :									1,08,334	3,000	7,800	0	97,534	1,05,334
Total Sub Head :									1,08,334	3,000	7,800	0	97,534	1,05,334
Total Minor Head 101 :									1,65,112	3,000	7,800	0	1,54,312	1,62,112
Total Sub Major Head 2 :									1,65,112	3,000	7,800	0	1,54,312	1,62,112
Total Major Head 2230 :									1,65,112	3,000	7,800	0	1,54,312	1,62,112
Total of Month :									1,65,112	3,000	7,800	0	1,54,312	1,62,112

Month of Account: JUN/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongstoin/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	G3	Voucher	56,778	0	0	0	56,778	56,778
Total Object Head-- 1 :									56,778	0	0	0	56,778	56,778
Total Sub Head :									56,778	0	0	0	56,778	56,778
			(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	1,08,334	3,000	12,800	0	92,534	1,05,334
Total Object Head-- 1 :									1,08,334	3,000	12,800	0	92,534	1,05,334
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	7	Voucher	25,000	0	0	0	25,000	25,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(13) Office Expenses				25,000	0	0	0	25,000	25,000
Total Object Head-- 13 :									25,000	0	0	0	25,000	25,000
Total Sub Head :									1,33,334	3,000	12,800	0	1,17,534	1,30,334
Total Minor Head 101 :									1,90,112	3,000	12,800	0	1,74,312	1,87,112
Total Sub Major Head 2 :									1,90,112	3,000	12,800	0	1,74,312	1,87,112
Total Major Head 2230 :									1,90,112	3,000	12,800	0	1,74,312	1,87,112
Total of Month :									1,90,112	3,000	12,800	0	1,74,312	1,87,112

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	G7	Voucher	56,778	0	0	0	56,778	56,778
Total Object Head-- 1 :									56,778	0	0	0	56,778	56,778
Total Sub Head :									56,778	0	0	0	56,778	56,778
			(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	1,08,334	3,000	12,800	0	92,534	1,05,334
Total Object Head-- 1 :									1,08,334	3,000	12,800	0	92,534	1,05,334
Total Sub Head :									1,08,334	3,000	12,800	0	92,534	1,05,334

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Resubelpara Treasury**D.D.O. :** 2200001 Asstt. Employment Officer, Sub-Divisional Employment Exchange**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	02	101	Total Minor Head 101 :						1,65,112	3,000	12,800	0	1,49,312	1,62,112	
Total Sub Major Head 2 :									1,65,112	3,000	12,800	0	1,49,312	1,62,112	
Total Major Head 2230 :									1,65,112	3,000	12,800	0	1,49,312	1,62,112	
Total of Month :									1,65,112	3,000	12,800	0	1,49,312	1,62,112	

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	G2	Voucher	56,778	0	0	0	56,778	56,778	
Total Object Head-- 1 :									56,778	0	0	0	56,778	56,778	
Total Sub Head :									56,778	0	0	0	56,778	56,778	
			(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	1,11,446	3,000	10,300	0	98,146	1,08,446	
Total Object Head-- 1 :									1,11,446	3,000	10,300	0	98,146	1,08,446	
Total Sub Head :									1,11,446	3,000	10,300	0	98,146	1,08,446	
Total Minor Head 101 :									1,68,224	3,000	10,300	0	1,54,924	1,65,224	
Total Sub Major Head 2 :									1,68,224	3,000	10,300	0	1,54,924	1,65,224	
Total Major Head 2230 :									1,68,224	3,000	10,300	0	1,54,924	1,65,224	

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Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Resubelpara Treasury												
D.D.O. :		2200001 Asstt. Employment Officer, Sub-Divisional Employment Exchange												
Month of Account:		AUG/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									1,68,224	3,000	10,300	0	1,54,924	1,65,224
Month of Account:		SEP/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpho/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	G6	Voucher	56,778	0	0	0	56,778	56,778
Total Object Head-- 1 :									56,778	0	0	0	56,778	56,778
Total Sub Head :									56,778	0	0	0	56,778	56,778
			(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	1,11,446	0	10,300	0	1,01,146	1,11,446
Total Object Head-- 1 :									1,11,446	0	10,300	0	1,01,146	1,11,446
			02. Wages		Voted-Sixth-Schedule-Garo		1	Voucher	15,000	0	0	0	15,000	15,000
					Voted-Sixth-Schedule-Garo		11	Voucher	5,000	0	0	0	5,000	5,000
					Voted-Sixth-Schedule-Garo		2	Voucher	10,000	0	0	0	10,000	10,000
Total Object Head-- 2 :									30,000	0	0	0	30,000	30,000
			06. Medical Treatment		Voted-Sixth-Schedule-Garo		12	Voucher	79,931	0	0	0	79,931	79,931
Total Object Head-- 6 :									79,931	0	0	0	79,931	79,931
			(11) Travel Expenses, Conveyance		Voted-Sixth-Schedule-Garo		10	Voucher	8,860	0	0	0	8,860	8,860

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skill Development**Department :** Labour Department**Treasury :** Resubelpara Treasury**D.D.O. :** 2200001 Asstt. Employment Officer, Sub-Divisional Employment Exchange**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	9	Voucher	8,880	0	0	0	8,880	8,880
Total Object Head-- 11 :									17,740	0	0	0	17,740	17,740
Total Sub Head :									2,39,117	0	10,300	0	2,28,817	2,39,117
Total Minor Head 101 :									2,95,895	0	10,300	0	2,85,595	2,95,895
Total Sub Major Head 2 :									2,95,895	0	10,300	0	2,85,595	2,95,895
Total Major Head 2230 :									2,95,895	0	10,300	0	2,85,595	2,95,895
Total of Month :									2,95,895	0	10,300	0	2,85,595	2,95,895

Month of Account: OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongstoin/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	2,946	0	0	0	2,946	2,946
									58,397	0	0	0	58,397	58,397
Total Object Head-- 1 :									61,343	0	0	0	61,343	61,343
Total Sub Head :									61,343	0	0	0	61,343	61,343
									1,11,446	0	10,300	0	1,01,146	1,11,446
Total Object Head-- 1 :									1,11,446	0	10,300	0	1,01,146	1,11,446

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Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Resubelpara Treasury**D.D.O. :** 2200001 Asstt. Employment Officer, Sub-Divisional Employment Exchange**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages	Voted-Sixth-Schedule-Garo	16	Voucher	5,000	0	0	0	5,000	5,000
Total Object Head-- 2 :									5,000	0	0	0	5,000	5,000
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Garo	5	Voucher	12,000	0	0	0	12,000	12,000
Total Object Head-- 13 :									12,000	0	0	0	12,000	12,000
Total Sub Head :									1,28,446	0	10,300	0	1,18,146	1,28,446
Total Minor Head 101 :									1,89,789	0	10,300	0	1,79,489	1,89,789
Total Sub Major Head 2 :									1,89,789	0	10,300	0	1,79,489	1,89,789
Total Major Head 2230 :									1,89,789	0	10,300	0	1,79,489	1,89,789
Total of Month :									1,89,789	0	10,300	0	1,79,489	1,89,789

Month of Account: NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	G2	Voucher	58,397	0	0	0	58,397	58,397
Total Object Head-- 1 :									58,397	0	0	0	58,397	58,397
Total Sub Head :									58,397	0	0	0	58,397	58,397
			(03) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	1,11,446	0	10,300	0	1,01,146	1,11,446

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Resubelpara Treasury**D.D.O. :** 2200001 Asstt. Employment Officer, Sub-Divisional Employment Exchange**Month of Account:** NOV/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance				1,11,446	0	10,300	0	1,01,146	1,11,446
					02. Wages	Voted-Sixth-Schedule-Garo	12	Voucher	5,000	0	0	0	5,000	5,000
					Total Object Head-- 1 :				1,11,446	0	10,300	0	1,01,146	1,11,446
					Total Object Head-- 2 :				5,000	0	0	0	5,000	5,000
					Total Sub Head :				1,16,446	0	10,300	0	1,06,146	1,16,446
					Total Minor Head 101 :				1,74,843	0	10,300	0	1,64,543	1,74,843
					Total Sub Major Head 2 :				1,74,843	0	10,300	0	1,64,543	1,74,843
					Total Major Head 2230 :				1,74,843	0	10,300	0	1,64,543	1,74,843
					Total of Month :				1,74,843	0	10,300	0	1,64,543	1,74,843

Month of Account: DEC/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance				58,397	0	0	0	58,397	58,397
						Voted-Sixth-Schedule-Garo	G24	Voucher	58,397	0	0	0	58,397	58,397
						Voted-Sixth-Schedule-Garo	G7	Voucher	58,397	0	0	0	58,397	58,397
					Total Object Head-- 1 :				1,16,794	0	0	0	1,16,794	1,16,794
					Total Sub Head :				1,16,794	0	0	0	1,16,794	1,16,794
			(03) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance				7,000	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Garo	13	Voucher	7,000	0	0	0	7,000	7,000

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Resubelpara Treasury**D.D.O. :** 2200001 Asstt. Employment Officer, Sub-Divisional Employment Exchange**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	02	101	0	(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23	Voucher	1,11,446	0	10,300	0	1,01,146	1,11,446	
						Voted-Sixth-Schedule-Garo	8	Voucher	1,11,446	0	10,300	0	1,01,146	1,11,446	
					Total Object Head-- 1 :					2,29,892	0	20,600	0	2,09,292	2,29,892
					02. Wages	Voted-Sixth-Schedule-Garo	11	Voucher	5,000	0	0	0	5,000	5,000	
						Voted-Sixth-Schedule-Garo	25	Voucher	5,000	0	0	0	5,000	5,000	
					Total Object Head-- 2 :					10,000	0	0	0	10,000	10,000
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	10	Voucher	4,480	0	0	0	4,480	4,480	
						Voted-Sixth-Schedule-Garo	9	Voucher	7,840	0	0	0	7,840	7,840	
					Total Object Head-- 11 :					12,320	0	0	0	12,320	12,320
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	34	Voucher	30,000	0	0	0	30,000	30,000	
					Total Object Head-- 13 :					30,000	0	0	0	30,000	30,000
					Total Sub Head :					2,82,212	0	20,600	0	2,61,612	2,82,212
					Total Minor Head 101 :					3,99,006	0	20,600	0	3,78,406	3,99,006
					Total Sub Major Head 2 :					3,99,006	0	20,600	0	3,78,406	3,99,006
					Total Major Head 2230 :					3,99,006	0	20,600	0	3,78,406	3,99,006
Total of Month :					3,99,006	0	20,600	0	3,78,406	3,99,006					

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Demand :	31	Labour, Employment and Skil Development								
Department :	Labour Department									
Treasury :	Resubelpara Treasury									
D.D.O. :	2200001 Asstt. Employment Officer, Sub-Divisional Employment Exchange									
		Total of DDO	2200001 :		19,13,205	15,000	1,08,000	0	17,90,205	18,98,205
Reconciliation Portion										
Month of Account:	04/2020									
2230	2	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	G4		-56,778
2230	2	101	(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	G4		56,778
Month of Account:										
05/2020										
2230	2	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	G3		-56,778
2230	2	101	(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	G3		56,778
Month of Account:										
06/2020										
2230	2	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	G3		-56,778
2230	2	101	(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	G3		56,778
DDO wise reconciliation Total :										0
Internal Adjustment of A.G. Office:										

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Demand :	31	Labour, Employment and Skil Development				
Department :	Labour Department					
Treasury	Resubelpara Treasury					
D.D.O. :	2200001 Asstt. Employment Officer, Sub-Divisional Employment Exchange					
DDO wise Total (Original +Reconciliation+IA) :					18,98,205	
<u>Summary of DDO wise expenditure</u>						
2230	02	101	(01) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Garo	4,06,868
2230	02	101	(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Garo	12,64,346
2230	02	101	(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages Voted-Sixth-Schedule-Garo	50,000
2230	02	101	(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	06. Medical Treatment Voted-Sixth-Schedule-Garo	79,931
2230	02	101	(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Garo	30,060
2230	02	101	(03) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(13) Office Expenses Voted-Sixth-Schedule-Garo	67,000
					18,98,205	

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Resubelpara Treasury**D.D.O. :** 2200002 Vice Principal Iti North Garo Hills**Month of Account:** APR/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Up Of New I.T.I.	9	01. Salaries	Voted-Sixth-Schedule-Garo	1	Voucher	23,163	0	0	0	23,163	23,163	
						Voted-Sixth-Schedule-Garo	3	Voucher	3,38,156	4,000	10,100	0	3,24,056	3,34,156	
Total Object Head-- 1 :									3,61,319	4,000	10,100	0	3,47,219	3,57,319	
Total Sub Head :									3,61,319	4,000	10,100	0	3,47,219	3,57,319	
Total Minor Head 3 :									3,61,319	4,000	10,100	0	3,47,219	3,57,319	
Total Sub Major Head 3 :									3,61,319	4,000	10,100	0	3,47,219	3,57,319	
Total Major Head 2230 :									3,61,319	4,000	10,100	0	3,47,219	3,57,319	
Total of Month :									3,61,319	4,000	10,100	0	3,47,219	3,57,319	

Month of Account: MAY/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Up Of New I.T.I.	9	01. Salaries	Voted-Sixth-Schedule-Garo	2	Voucher	3,38,156	4,000	10,100	0	3,24,056	3,34,156	
						Voted-Sixth-Schedule-Garo	5	Voucher	23,163	0	0	0	23,163	23,163	
						Voted-Sixth-Schedule-Garo	6	Voucher	45,427	0	0	0	45,427	45,427	
						Voted-Sixth-Schedule-Garo	7	Voucher	48,561	0	0	0	48,561	48,561	
Total Object Head-- 1 :															

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Resubelpara Treasury**D.D.O. :** 2200002 Vice Principal Iti North Garo Hills**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(05) Setting Up Of New I.T.I.	9	01. Salaries				4,55,307	4,000	10,100	0	4,41,207	4,51,307
Total Sub Head :									4,55,307	4,000	10,100	0	4,41,207	4,51,307
Total Minor Head 3 :									4,55,307	4,000	10,100	0	4,41,207	4,51,307
Total Sub Major Head 3 :									4,55,307	4,000	10,100	0	4,41,207	4,51,307
Total Major Head 2230 :									4,55,307	4,000	10,100	0	4,41,207	4,51,307
Total of Month :									4,55,307	4,000	10,100	0	4,41,207	4,51,307

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(05) Setting Up Of New I.T.I.	9	01. Salaries	Voted-Sixth-Schedule-Garo	2	Voucher	3,38,156	4,000	10,100	0	3,24,056	3,34,156
						Voted-Sixth-Schedule-Garo	5	Voucher	49,163	0	0	0	49,163	49,163
						Voted-Sixth-Schedule-Garo	6	Voucher	15,690	0	0	0	15,690	15,690
Total Object Head-- 1 :									4,03,009	4,000	10,100	0	3,88,909	3,99,009
Total Sub Head :									4,03,009	4,000	10,100	0	3,88,909	3,99,009
Total Minor Head 3 :									4,03,009	4,000	10,100	0	3,88,909	3,99,009
Total Sub Major Head 3 :									4,03,009	4,000	10,100	0	3,88,909	3,99,009

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Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury Resubelpara Treasury

D.D.O. : 2200002 Vice Principal Iti North Garo Hills

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					Total Major Head	2230 :				4,03,009	4,000	10,100	0	3,88,909	3,99,009
					Total of Month :				4,03,009	4,000	10,100	0	3,88,909	3,99,009	

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		8	Voucher	3,012	0	0	0	3,012	3,012	
					Total Object Head-- 1 :				3,012	0	0	0	3,012	3,012	
					Total Sub Head :				3,012	0	0	0	3,012	3,012	
					Total Minor Head 1 :				3,012	0	0	0	3,012	3,012	
					Total Sub Major Head 1 :				3,012	0	0	0	3,012	3,012	
	03	003	(05) Setting Up Of New I.T.I.	01. Salaries	Voted-Sixth-Schedule-Garo		3	Voucher	3,38,156	4,000	3,900	0	3,30,256	3,34,156	
						Voted-Sixth-Schedule-Garo	6	Voucher	23,163	0	0	0	23,163	23,163	
					Total Object Head-- 1 :				3,61,319	4,000	3,900	0	3,53,419	3,57,319	
					13. Office Expenses	Voted-Sixth-Schedule-Garo	2	Voucher	15,000	0	0	0	15,000	15,000	
					Total Object Head-- 13 :				15,000	0	0	0	15,000	15,000	
					14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1	Voucher	1,15,800	0	0	0	1,15,800	1,15,800	

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(05) Setting Up Of New I.T.I.	9	14. Rents, Rates And Taxes									
Total Object Head-- 14 :									1,15,800	0	0	0	1,15,800	1,15,800
Total Sub Head :									4,92,119	4,000	3,900	0	4,84,219	4,88,119
Total Minor Head 3 :									4,92,119	4,000	3,900	0	4,84,219	4,88,119
Total Sub Major Head 3 :									4,92,119	4,000	3,900	0	4,84,219	4,88,119
Total Major Head 2230 :									4,95,131	4,000	3,900	0	4,87,231	4,91,131
Total of Month :									4,95,131	4,000	3,900	0	4,87,231	4,91,131

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(05) Setting Up Of New I.T.I.	9	01. Salaries	Voted-Sixth-Schedule-Garo	3	Voucher	3,46,646	4,000	3,900	0	3,38,746	3,42,646
						Voted-Sixth-Schedule-Garo	4	Voucher	23,163	0	0	0	23,163	23,163
						Voted-Sixth-Schedule-Garo	5	Voucher	95,504	0	0	0	95,504	95,504
						Voted-Sixth-Schedule-Garo	6	Voucher	5,019	0	0	0	5,019	5,019
						Voted-Sixth-Schedule-Garo	7	Voucher	9,200	0	0	0	9,200	9,200
Total Object Head-- 1 :									4,79,532	4,000	3,900	0	4,71,632	4,75,532

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Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Resubelpara Treasury												
D.D.O. :		2200002 Vice Principal Iti North Garo Hills												
Month of Account:		AUG/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									4,79,532	4,000	3,900	0	4,71,632	4,75,532
Total Minor Head 3 :									4,79,532	4,000	3,900	0	4,71,632	4,75,532
Total Sub Major Head 3 :									4,79,532	4,000	3,900	0	4,71,632	4,75,532
Total Major Head 2230 :									4,79,532	4,000	3,900	0	4,71,632	4,75,532
Total of Month :									4,79,532	4,000	3,900	0	4,71,632	4,75,532
Month of Account:		SEP/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(05) Setting Up Of New I.T.I.	9	01. Salaries	Voted-Sixth-Schedule-Garo	3	Voucher	2,49,434	0	3,900	0	2,45,534	2,49,434
						Voted-Sixth-Schedule-Garo	4	Voucher	49,839	0	0	49,839	49,839	
						Total Object Head-- 1 :		2,99,273	0	3,900	0	2,95,373	2,99,273	
					02. Wages	Voted-Sixth-Schedule-Garo	13	Voucher	18,000	0	0	18,000	18,000	
						Voted-Sixth-Schedule-Garo	14	Voucher	27,000	0	0	27,000	27,000	
						Voted-Sixth-Schedule-Garo	15	Voucher	15,000	0	0	15,000	15,000	
					Total Object Head-- 2 :		60,000	0	0	0	60,000	60,000		

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		2200002 Vice Principal Iti North Garo Hills													
Month of Account:		SEP/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
			Total Sub Head :						3,59,273	0	3,900	0	3,55,373	3,59,273	
			Total Minor Head 3 :						3,59,273	0	3,900	0	3,55,373	3,59,273	
			Total Sub Major Head 3 :						3,59,273	0	3,900	0	3,55,373	3,59,273	
			Total Major Head 2230 :						3,59,273	0	3,900	0	3,55,373	3,59,273	
			Total of Month :						3,59,273	0	3,900	0	3,55,373	3,59,273	
Month of Account:		OCT/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	03	003	(05) Setting Up Of New I.T.I.	9	01. Salaries	Voted-Sixth-Schedule-Garo	11	Voucher	23,163	0	0	0	23,163	23,163	
						Voted-Sixth-Schedule-Garo	12	Voucher	11,207	0	0	0	11,207	11,207	
						Voted-Sixth-Schedule-Garo	17	Voucher	48,561	0	0	0	48,561	48,561	
						Voted-Sixth-Schedule-Garo	2	Voucher	2,49,434	0	3,900	0	2,45,534	2,49,434	
						Total Object Head-- 1 :				3,32,365	0	3,900	0	3,28,465	3,32,365
						11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	20	Voucher	6,020	0	0	0	6,020	6,020
							Voted-Sixth-Schedule-Garo	21	Voucher	7,800	0	0	0	7,800	7,800
Voted-Sixth-Schedule-Garo	22	Voucher	8,600	0	0		0	8,600	8,600						

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Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Resubelpara Treasury**D.D.O. :** 2200002 Vice Principal Iti North Garo Hills**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Up Of New I.T.I.	9	11. Domestic Travel Expenses				22,420	0	0	0	0	22,420	22,420
					13. Office Expenses	Voted-Sixth-Schedule-Garo	4	Voucher	6,000	0	0	0	0	6,000	6,000
					Total Object Head-- 11 :				22,420	0	0	0	0	22,420	22,420
					Total Object Head-- 13 :				6,000	0	0	0	0	6,000	6,000
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	10	Voucher	4,900	0	0	0	0	4,900	4,900
						Voted-Sixth-Schedule-Garo	6	Voucher	4,800	0	0	0	0	4,800	4,800
						Voted-Sixth-Schedule-Garo	7	Voucher	2,100	0	0	0	0	2,100	2,100
						Voted-Sixth-Schedule-Garo	8	Voucher	2,100	0	0	0	0	2,100	2,100
						Voted-Sixth-Schedule-Garo	9	Voucher	3,600	0	0	0	0	3,600	3,600
					Total Object Head-- 34 :				17,500	0	0	0	0	17,500	17,500
					Total Sub Head :				3,78,285	0	3,900	0	0	3,74,385	3,78,285
					Total Minor Head 3 :				3,78,285	0	3,900	0	0	3,74,385	3,78,285
					Total Sub Major Head 3 :				3,78,285	0	3,900	0	0	3,74,385	3,78,285
					Total Major Head 2230 :				3,78,285	0	3,900	0	0	3,74,385	3,78,285
					Total of Month :				3,78,285	0	3,900	0	0	3,74,385	3,78,285

Month of Account: NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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Up to Accounting Month December of Financial Year 2020-2021

Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury Resubelpara Treasury

D.D.O. : 2200002 Vice Principal Iti North Garo Hills

Month of Account: NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2230	03	003	(05) Setting Up Of New I.T.I.	9	01. Salaries	Voted-Sixth-Schedule-Garo	4	Voucher	2,49,434	0	3,900	0	2,45,534	2,49,434				
							8	Voucher	71,724	0	0	0	71,724	71,724				
					Total Object Head-- 1 :								3,21,158	0	3,900	0	3,17,258	3,21,158
					02. Wages	Voted-Sixth-Schedule-Garo	13	Voucher	8,000	0	0	0	8,000	8,000				
							Total Object Head-- 2 :								8,000	0	0	0
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	14	Voucher	5,000	0	0	0	5,000	5,000				
							15	Voucher	5,000	0	0	0	5,000	5,000				
							16	Voucher	5,000	0	0	0	5,000	5,000				
					Total Object Head-- 11 :								15,000	0	0	0	15,000	15,000
					Total Sub Head :								3,44,158	0	3,900	0	3,40,258	3,44,158
					Total Minor Head 3 :								3,44,158	0	3,900	0	3,40,258	3,44,158
					Total Sub Major Head 3 :								3,44,158	0	3,900	0	3,40,258	3,44,158
					Total Major Head 2230 :								3,44,158	0	3,900	0	3,40,258	3,44,158
					Total of Month :								3,44,158	0	3,900	0	3,40,258	3,44,158

Month of Account: DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury Resubelpara Treasury

D.D.O. : 2200002 Vice Principal Iti North Garo Hills

Month of Account: DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	03	003	(05) Setting Up Of New I.T.I.	9	01. Salaries	Voted-Sixth-Schedule-Garo	12	Voucher	7,000	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Garo	22	Voucher	2,49,434	0	3,900	0	2,45,534	2,49,434
						Voted-Sixth-Schedule-Garo	26	Voucher	48,561	0	0	0	48,561	48,561
						Voted-Sixth-Schedule-Garo	28	Voucher	23,163	0	0	0	23,163	23,163
						Voted-Sixth-Schedule-Garo	29	Voucher	10,809	0	0	0	10,809	10,809
						Voted-Sixth-Schedule-Garo	4	Voucher	2,49,434	0	3,900	0	2,45,534	2,49,434
						Voted-Sixth-Schedule-Garo	5	Voucher	53,743	0	0	0	53,743	53,743
						Total Object Head-- 1 :			6,42,144	0	7,800	0	6,34,344	6,42,144
					02. Wages	Voted-Sixth-Schedule-Garo	15	Voucher	13,500	0	0	0	13,500	13,500
						Voted-Sixth-Schedule-Garo	16	Voucher	7,500	0	0	0	7,500	7,500
						Total Object Head-- 2 :			21,000	0	0	0	21,000	21,000
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	14	Voucher	7,000	0	0	0	7,000	7,000
						Total Object Head-- 11 :			7,000	0	0	0	7,000	7,000
					13. Office Expenses	Voted-Sixth-Schedule-Garo	32	Voucher	13,157	0	0	0	13,157	13,157
						Total Object Head-- 13 :			13,157	0	0	0	13,157	13,157
					34. Scholarships And	Voted-Sixth-	33	Voucher	10,500	0	0	0	10,500	10,500

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Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Resubelpara Treasury												
D.D.O. :		2200002 Vice Principal Iti North Garo Hills												
Month of Account:		DEC/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	03	003	(05) Setting Up Of New I.T.I.	9	34. Scholarships And Stipends				10,500	0	0	0	10,500	10,500
					Total Object Head-- 34 :				10,500	0	0	0	10,500	10,500
					Total Sub Head :				6,93,801	0	7,800	0	6,86,001	6,93,801
					Total Minor Head 3 :				6,93,801	0	7,800	0	6,86,001	6,93,801
					Total Sub Major Head 3 :				6,93,801	0	7,800	0	6,86,001	6,93,801
					Total Major Head 2230 :				6,93,801	0	7,800	0	6,86,001	6,93,801
					Total of Month :				6,93,801	0	7,800	0	6,86,001	6,93,801
					Total of DDO 2200002 :				39,69,815	20,000	57,600	0	38,92,215	39,49,815
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													39,49,815	
<u>Summary of DDO wise expenditure</u>														
2230	01	1	(04) Strengthening Of The Directorate Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo						3,012
2230	03	3	(05) Setting Up Of New I.T.I.	9	01. Salaries			Voted-Sixth-Schedule-Garo						36,35,426
2230	03	3	(05) Setting Up Of New I.T.I.	9	02. Wages			Voted-Sixth-Schedule-Garo						89,000
2230	03	3	(05) Setting Up Of New I.T.I.	9	11. Domestic Travel Expenses			Voted-Sixth-Schedule-Garo						44,420

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Resubelpara Treasury**D.D.O. :** 2200002 Vice Principal Iti North Garo HillsSummary of DDO wise expenditure

2230	03	3	(05) Setting Up Of New I.T.I.	9	13. Office Expenses	Voted-Sixth-Schedule-Garo	34,157
2230	03	3	(05) Setting Up Of New I.T.I.	9	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1,15,800
2230	03	3	(05) Setting Up Of New I.T.I.	9	34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	28,000
							39,49,815

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Resubelpara Treasury**D.D.O. :** 2200003 District Labour Office Resubelpara**Month of Account:** APR/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		5	Voucher	69,660	0	0	2,200	67,460	69,660
Total Object Head-- I :									69,660	0	0	2,200	67,460	69,660
Total Sub Head :									69,660	0	0	2,200	67,460	69,660
Total Minor Head I :									69,660	0	0	2,200	67,460	69,660
Total Sub Major Head I :									69,660	0	0	2,200	67,460	69,660
Total Major Head 2230 :									69,660	0	0	2,200	67,460	69,660
Total of Month :									69,660	0	0	2,200	67,460	69,660

Month of Account: MAY/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1	Voucher	69,660	0	0	2,200	67,460	69,660
Total Object Head-- I :									69,660	0	0	2,200	67,460	69,660
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		8	Voucher	40,110	0	0	0	40,110	40,110
Total Object Head-- II :									40,110	0	0	0	40,110	40,110
Total Sub Head :									1,09,770	0	0	2,200	1,07,570	1,09,770
Total Minor Head I :									1,09,770	0	0	2,200	1,07,570	1,09,770

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Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Resubelpara Treasury**D.D.O. :** 2200003 District Labour Office Resubelpara**Month of Account:** MAY/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
				Total Sub Major Head 1 :					1,09,770	0	0	2,200	1,07,570	1,09,770	
				Total Major Head 2230 :					1,09,770	0	0	2,200	1,07,570	1,09,770	
				Total of Month :					1,09,770	0	0	2,200	1,07,570	1,09,770	

Month of Account: JUN/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		4	Voucher	69,660	0	0	2,200	67,460	69,660	
				Total Object Head-- 1 :					69,660	0	0	2,200	67,460	69,660	
				Total Sub Head :					69,660	0	0	2,200	67,460	69,660	
				Total Minor Head 1 :					69,660	0	0	2,200	67,460	69,660	
				Total Sub Major Head 1 :					69,660	0	0	2,200	67,460	69,660	
				Total Major Head 2230 :					69,660	0	0	2,200	67,460	69,660	
				Total of Month :					69,660	0	0	2,200	67,460	69,660	

Month of Account: JUL/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Resubelpara Treasury**D.D.O. :** 2200003 District Labour Office Resubelpara**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	69,660	0	0	2,200	67,460	69,660	
Total Object Head-- I :									69,660	0	0	2,200	67,460	69,660
Total Sub Head :									69,660	0	0	2,200	67,460	69,660
Total Minor Head I :									69,660	0	0	2,200	67,460	69,660
Total Sub Major Head I :									69,660	0	0	2,200	67,460	69,660
Total Major Head 2230 :									69,660	0	0	2,200	67,460	69,660
Total of Month :									69,660	0	0	2,200	67,460	69,660

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7	Voucher	3,71,472	0	0	0	3,71,472	3,71,472	
					Voted-Sixth-Schedule-Garo	8	Voucher	9,20,040	0	62,000	17,600	8,40,440	9,20,040	
Total Object Head-- I :									12,91,512	0	62,000	17,600	12,11,912	12,91,512
Total Sub Head :									12,91,512	0	62,000	17,600	12,11,912	12,91,512
Total Minor Head I :									12,91,512	0	62,000	17,600	12,11,912	12,91,512
Total Sub Major Head I :									12,91,512	0	62,000	17,600	12,11,912	12,91,512

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230					Total Major Head	2230 :				12,91,512	0	62,000	17,600	12,11,912	12,91,512
									Total of Month :	12,91,512	0	62,000	17,600	12,11,912	12,91,512

Month of Account: OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	19	Voucher	4,020	0	0	0	4,020	4,020	
									Total Object Head-- 11 :	4,020	0	0	0	4,020	4,020
									Total Sub Head :	4,020	0	0	0	4,020	4,020
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	2,62,684	0	31,000	0	2,31,684	2,62,684	
									Voted-Sixth-Schedule-Garo	15	Voucher	1,85,736	0	1,85,736	1,85,736
									Voted-Sixth-Schedule-Garo	G13	Voucher	1,71,924	0	6,600	1,71,924
									Total Object Head-- 1 :	6,20,344	0	31,000	6,600	5,82,744	6,20,344
									Total Sub Head :	6,20,344	0	31,000	6,600	5,82,744	6,20,344
									Total Minor Head 1 :	6,24,364	0	31,000	6,600	5,86,764	6,24,364
									Total Sub Major Head 1 :	6,24,364	0	31,000	6,600	5,86,764	6,24,364
									Total Major Head 2230 :	6,24,364	0	31,000	6,600	5,86,764	6,24,364

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Up to Accounting Month December of Financial Year 2020-2021

Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury Resubelpara Treasury

D.D.O. : 2200003 District Labour Office Resubelpara

Month of Account: OCT/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									6,24,364	0	31,000	6,600	5,86,764	6,24,364	

Month of Account: NOV/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		10	Voucher	66,996	0	0	0	66,996	66,996	
					Voted-Sixth-Schedule-Garo		11	Voucher	2,62,684	0	28,000	0	2,34,684	2,62,684	
					Voted-Sixth-Schedule-Garo		3	Voucher	22,728	0	0	0	22,728	22,728	
					Voted-Sixth-Schedule-Garo		5	Voucher	38,858	0	0	0	38,858	38,858	
					Voted-Sixth-Schedule-Garo		6	Voucher	1,71,924	0	0	6,600	1,65,324	1,71,924	
					Voted-Sixth-Schedule-Garo		7	Voucher	1,85,736	0	0	0	1,85,736	1,85,736	
					Voted-Sixth-Schedule-Garo		9	Voucher	65,984	0	0	0	65,984	65,984	
Total Object Head-- I :									8,14,910	0	28,000	6,600	7,80,310	8,14,910	
Total Sub Head :									8,14,910	0	28,000	6,600	7,80,310	8,14,910	
Total Minor Head I :									8,14,910	0	28,000	6,600	7,80,310	8,14,910	
Total Sub Major Head I :									8,14,910	0	28,000	6,600	7,80,310	8,14,910	
Total Major Head 2230 :									8,14,910	0	28,000	6,600	7,80,310	8,14,910	

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		2200003 District Labour Office Resubelpara													
Month of Account:		NOV/2020													
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									8,14,910	0	28,000	6,600	7,80,310	8,14,910	
Month of Account:		DEC/2020													
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21	Voucher	14,000	0	0	0	14,000	14,000	
Total Object Head-- 1 :									14,000	0	0	0	14,000	14,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	35	Voucher	7,268	0	0	0	7,268	7,268	
Total Object Head-- 13 :									7,268	0	0	0	7,268	7,268	
Total Sub Head :									21,268	0	0	0	21,268	21,268	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	14,000	0	0	0	14,000	14,000	
						Voted-Sixth-Schedule-Garo	2	Voucher	2,62,684	0	28,000	0	2,34,684	2,62,684	
						Voted-Sixth-Schedule-Garo	20	Voucher	7,000	0	0	0	7,000	7,000	
						Voted-Sixth-Schedule-Garo	27	Voucher	2,62,684	0	28,000	0	2,34,684	2,62,684	
						Voted-Sixth-Schedule-Garo	3	Voucher	4,546	0	0	0	4,546	4,546	
						Voted-Sixth-Schedule-Garo	31	Voucher	1,85,736	0	0	0	1,85,736	1,85,736	
						Voted-Sixth-Schedule-Garo	6	Voucher	1,85,736	0	0	0	1,85,736	1,85,736	

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Up to Accounting Month December of Financial Year 2020-2021

Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200003 District Labour Office Resubelpara														
Month of Account:		DEC/2020														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	G1	Voucher	1,71,924	0	0	0	1,71,924	1,71,924			
					Voted-Sixth-Schedule-Garo	G30	Voucher	1,71,924	0	0	1,71,924	1,71,924				
								Total Object Head-- 1 :			12,66,234	0	56,000	0	12,10,234	12,66,234
				02. Wages	Voted-Sixth-Schedule-Garo	18	Voucher	19,266	0	0	19,266	19,266				
					Voted-Sixth-Schedule-Garo	19	Voucher	19,266	0	0	19,266	19,266				
					Total Object Head-- 2 :			38,532	0	0	0	38,532	38,532			
								Total Sub Head :			13,04,766	0	56,000	0	12,48,766	13,04,766
								Total Minor Head 1 :			13,26,034	0	56,000	0	12,70,034	13,26,034
								Total Sub Major Head 1 :			13,26,034	0	56,000	0	12,70,034	13,26,034
								Total Major Head 2230 :			13,26,034	0	56,000	0	12,70,034	13,26,034
				Total of Month :			13,26,034	0	56,000	0	12,70,034	13,26,034				
				Total of DDO 2200003 :			43,75,570	0	1,77,000	39,600	41,58,970	43,75,570				
Reconciliation Portion																
<i>Internal Adjustment of A.G. Office:</i>																
													DDO wise Total (Original +Reconciliation+IA) :		43,75,570	
<u>Summary of DDO wise expenditure</u>																

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Resubelpara Treasury**D.D.O. :** 2200003 District Labour Office ResubelparaSummary of DDO wise expenditure

2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14,000
2230	01	1	(02) District Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	4,020
2230	01	1	(02) District Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	7,268
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	42,71,640
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Garo	38,532
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	40,110
							43,75,570

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat**Month of Account:** APR/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(09) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi	1	Voucher	58,527	0	0	0	58,527	58,527
						Voted-Sixth-Schedule-Khasi	G3	Voucher	65,180	0	4,100	0	61,080	65,180
Total Object Head-- 1 :									1,23,707	0	4,100	0	1,19,607	1,23,707
Total Sub Head :									1,23,707	0	4,100	0	1,19,607	1,23,707
Total Minor Head 101 :									1,23,707	0	4,100	0	1,19,607	1,23,707
Total Sub Major Head 2 :									1,23,707	0	4,100	0	1,19,607	1,23,707
Total Major Head 2230 :									1,23,707	0	4,100	0	1,19,607	1,23,707
Total of Month :									1,23,707	0	4,100	0	1,19,607	1,23,707

Month of Account: MAY/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(09) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi	2	Voucher	58,527	0	0	0	58,527	58,527
						Voted-Sixth-Schedule-Khasi	G1	Voucher	65,180	0	4,100	0	61,080	65,180
Total Object Head-- 1 :									1,23,707	0	4,100	0	1,19,607	1,23,707
Total Sub Head :									1,23,707	0	4,100	0	1,19,607	1,23,707
Total Minor Head 101 :									1,23,707	0	4,100	0	1,19,607	1,23,707

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Run Date :

08/02/2021

Demand : 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	02				Total Sub Major Head 2 :				1,23,707	0	4,100	0	1,19,607	1,23,707
					Total Major Head 2230 :				1,23,707	0	4,100	0	1,19,607	1,23,707
					Total of Month :				1,23,707	0	4,100	0	1,19,607	1,23,707

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	02	101	(09) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi	3	Voucher	58,527	0	0	0	58,527	58,527
						Voted-Sixth-Schedule-Khasi	G1	Voucher	65,180	0	4,100	0	61,080	65,180
					Total Object Head-- 1 :				1,23,707	0	4,100	0	1,19,607	1,23,707
					Total Sub Head :				1,23,707	0	4,100	0	1,19,607	1,23,707
					Total Minor Head 101 :				1,23,707	0	4,100	0	1,19,607	1,23,707
					Total Sub Major Head 2 :				1,23,707	0	4,100	0	1,19,607	1,23,707
					Total Major Head 2230 :				1,23,707	0	4,100	0	1,19,607	1,23,707
					Total of Month :				1,23,707	0	4,100	0	1,19,607	1,23,707

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)	
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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(09) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi	1	Voucher	58,527	0	0	0	58,527	58,527
						Voted-Sixth-Schedule-Khasi	G2	Voucher	65,180	0	4,100	0	61,080	65,180
Total Object Head-- 1 :									1,23,707	0	4,100	0	1,19,607	1,23,707
					13. Office Expenses.	Voted-Sixth-Schedule-Khasi	3	Voucher	18,350	0	0	0	18,350	18,350
						Voted-Sixth-Schedule-Khasi	4	Voucher	9,838	0	0	0	9,838	9,838
						Voted-Sixth-Schedule-Khasi	6	Voucher	6,812	0	0	0	6,812	6,812
Total Object Head-- 13 :									35,000	0	0	0	35,000	35,000
Total Sub Head :									1,58,707	0	4,100	0	1,54,607	1,58,707
Total Minor Head 101 :									1,58,707	0	4,100	0	1,54,607	1,58,707
Total Sub Major Head 2 :									1,58,707	0	4,100	0	1,54,607	1,58,707
Total Major Head 2230 :									1,58,707	0	4,100	0	1,54,607	1,58,707
Total of Month :									1,58,707	0	4,100	0	1,54,607	1,58,707

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(09) Sub-Divisional	6	01. Salaries,Sumtuary	Voted-Sixth-	1	Voucher	60,270	0	0	0	60,270	60,270

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Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Mawkyrwat Treasury

D.D.O. : 2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat

Month of Account: AUG/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(09) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi	G2	Voucher	65,180	0	4,100	0	61,080	65,180
Total Object Head-- 1 :									1,25,450	0	4,100	0	1,21,350	1,25,450
Total Sub Head :									1,25,450	0	4,100	0	1,21,350	1,25,450
Total Minor Head 101 :									1,25,450	0	4,100	0	1,21,350	1,25,450
Total Sub Major Head 2 :									1,25,450	0	4,100	0	1,21,350	1,25,450
Total Major Head 2230 :									1,25,450	0	4,100	0	1,21,350	1,25,450
Total of Month :									1,25,450	0	4,100	0	1,21,350	1,25,450

Month of Account: SEP/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(09) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi	1	Voucher	60,270	0	0	0	60,270	60,270
									65,180	0	4,100	0	61,080	65,180
Total Object Head-- 1 :									1,25,450	0	4,100	0	1,21,350	1,25,450
									17,400	0	0	0	17,400	17,400
Total Object Head-- 2 :									17,400	0	0	0	17,400	17,400
Total Sub Head :									1,42,850	0	4,100	0	1,38,750	1,42,850

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Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Mawkyrwat Treasury												
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat												
Month of Account:		SEP/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	02	101			Total Minor Head 101 :				1,42,850	0	4,100	0	1,38,750	1,42,850
					Total Sub Major Head 2 :				1,42,850	0	4,100	0	1,38,750	1,42,850
					Total Major Head 2230 :				1,42,850	0	4,100	0	1,38,750	1,42,850
					Total of Month :				1,42,850	0	4,100	0	1,38,750	1,42,850
Month of Account:		OCT/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	02	101	(09) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi	1	Voucher	60,270	0	0	0	60,270	60,270
						Voted-Sixth-Schedule-Khasi	G2	Voucher	70,220	0	4,100	0	66,120	70,220
					Total Object Head-- 1 :				1,30,490	0	4,100	0	1,26,390	1,30,490
					13. Office Expenses.	Voted-Sixth-Schedule-Khasi	4	Voucher	6,460	0	0	0	6,460	6,460
						Voted-Sixth-Schedule-Khasi	5	Voucher	7,540	0	0	0	7,540	7,540
					Total Object Head-- 13 :				14,000	0	0	0	14,000	14,000
					Total Sub Head :				1,44,490	0	4,100	0	1,40,390	1,44,490
					Total Minor Head 101 :				1,44,490	0	4,100	0	1,40,390	1,44,490
					Total Sub Major Head 2 :				1,44,490	0	4,100	0	1,40,390	1,44,490

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Demand :	31 Labour, Employment and Skil Development													
Department :	Labour Department													
Treasury	Mawkyrwat Treasury													
D.D.O. :	2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat													
Month of Account:	OCT/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2230					Total Major Head	2230 :			1,44,490	0	4,100	0	1,40,390	1,44,490
					Total of Month :				1,44,490	0	4,100	0	1,40,390	1,44,490
Month of Account:	NOV/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2230	02	101	(09) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi	3	Voucher	60,270	0	0	0	60,270	60,270
						Voted-Sixth-Schedule-Khasi	G2	Voucher	66,860	0	4,100	0	62,760	66,860
					Total Object Head-- 1 :				1,27,130	0	4,100	0	1,23,030	1,27,130
					Total Sub Head :				1,27,130	0	4,100	0	1,23,030	1,27,130
					Total Minor Head	101 :			1,27,130	0	4,100	0	1,23,030	1,27,130
					Total Sub Major Head	2 :			1,27,130	0	4,100	0	1,23,030	1,27,130
					Total Major Head	2230 :			1,27,130	0	4,100	0	1,23,030	1,27,130
					Total of Month :				1,27,130	0	4,100	0	1,23,030	1,27,130
Month of Account:	DEC/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)

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Demand :		31 Labour, Employment and Skil Development																	
Department :		Labour Department																	
Treasury :		Mawkyrwat Treasury																	
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat																	
Month of Account:		DEC/2020																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi		10	Voucher	76,464	0	0	0	76,464	76,464					
							9	Voucher	91,236	0	0	0	91,236	91,236					
					Total Object Head-- 14 :								1,67,700	0	0	0	1,67,700	1,67,700	
					Total Sub Head :								1,67,700	0	0	0	1,67,700	1,67,700	
					Total Minor Head 1 :								1,67,700	0	0	0	1,67,700	1,67,700	
					Total Sub Major Head 1 :								1,67,700	0	0	0	1,67,700	1,67,700	
					02	101	(09) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi		3	Voucher	61,470	0	0	0	61,470	61,470
												7	Voucher	61,470	0	0	0	61,470	61,470
										Voted-Sixth-Schedule-Khasi		G1	Voucher	67,460	0	4,100	0	63,360	67,460
												G6	Voucher	67,460	0	4,100	0	63,360	67,460
Total Object Head-- 1 :										2,57,860	0	8,200	0	2,49,660	2,57,860				
02. Wages		Voted-Sixth-Schedule-Khasi		4						Voucher	17,400	0	0	0	17,400	17,400			
				8						Voucher	17,400	0	0	0	17,400	17,400			
		Total Object Head-- 2 :								34,800	0	0	0	34,800	34,800				
Total Sub Head :										2,92,660	0	8,200	0	2,84,460	2,92,660				
Total Minor Head 101 :										2,92,660	0	8,200	0	2,84,460	2,92,660				

Voucher Wise Expenditure Report
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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02				Total Sub Major Head 2 :				2,92,660	0	8,200	0	2,84,460	2,92,660	
					Total Major Head 2230 :				4,60,360	0	8,200	0	4,52,160	4,60,360	
					Total of Month :				4,60,360	0	8,200	0	4,52,160	4,60,360	
					Total of DDO 2200001 :				15,30,108	0	41,000	0	14,89,108	15,30,108	

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****15,30,108**Summary of DDO wise expenditure

2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi									1,67,700
2230	02	101	(09) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi									12,61,208
2230	02	101	(09) Sub-Divisional Employment Exchange-	6	02. Wages	Voted-Sixth-Schedule-Khasi									52,200
2230	02	101	(09) Sub-Divisional Employment Exchange-	6	13. Office Expenses.	Voted-Sixth-Schedule-Khasi									49,000
															15,30,108

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Mawkyrwat Treasury

D.D.O. : 2200002 District Labour Office Mawkyrwat

Month of Account: APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	G2	Voucher	69,660	0	0	0	0	69,660	69,660	
Total Object Head-- 1 :									69,660	0	0	0	69,660	69,660	
Total Sub Head :									69,660	0	0	0	69,660	69,660	
Total Minor Head 1 :									69,660	0	0	0	69,660	69,660	
Total Sub Major Head 1 :									69,660	0	0	0	69,660	69,660	
Total Major Head 2230 :									69,660	0	0	0	69,660	69,660	
Total of Month :									69,660	0	0	0	69,660	69,660	

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	G3	Voucher	11,625	0	0	0	0	11,625	11,625	
					Voted-Sixth-Schedule-Khasi	G4	Voucher	69,660	0	0	2,200	0	67,460	69,660	
Total Object Head-- 1 :									81,285	0	0	2,200	79,085	81,285	
Total Sub Head :									81,285	0	0	2,200	79,085	81,285	
Total Minor Head 1 :									81,285	0	0	2,200	79,085	81,285	
Total Sub Major Head 1 :									81,285	0	0	2,200	79,085	81,285	

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Mawkyrwat Treasury

D.D.O. : 2200002 District Labour Office Mawkyrwat

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
			Total Major Head			2230 :				81,285	0	0	2,200	79,085	81,285
Total of Month :									81,285	0	0	2,200	79,085	81,285	

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		G2	Voucher	69,660	0	0	2,200	67,460	69,660	
			Total Object Head-- 1 :						69,660	0	0	2,200	67,460	69,660	
			Total Sub Head :						69,660	0	0	2,200	67,460	69,660	
			Total Minor Head 1 :						69,660	0	0	2,200	67,460	69,660	
			Total Sub Major Head 1 :						69,660	0	0	2,200	67,460	69,660	
			Total Major Head 2230 :						69,660	0	0	2,200	67,460	69,660	
Total of Month :									69,660	0	0	2,200	67,460	69,660	

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		G5	Voucher	69,660	0	0	2,200	67,460	69,660	

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 2200002 District Labour Office Mawkyrwat**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				69,660	0	0	2,200	67,460	69,660
					Total Sub Head :				69,660	0	0	2,200	67,460	69,660
					Total Minor Head 1 :				69,660	0	0	2,200	67,460	69,660
					Total Sub Major Head 1 :				69,660	0	0	2,200	67,460	69,660
					Total Major Head 2230 :				69,660	0	0	2,200	67,460	69,660
					Total of Month :				69,660	0	0	2,200	67,460	69,660

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	G3	Voucher		69,660	0	0	2,200	67,460	69,660
					Total Object Head-- 1 :				69,660	0	0	2,200	67,460	69,660
					Total Sub Head :				69,660	0	0	2,200	67,460	69,660
					Total Minor Head 1 :				69,660	0	0	2,200	67,460	69,660
					Total Sub Major Head 1 :				69,660	0	0	2,200	67,460	69,660
					Total Major Head 2230 :				69,660	0	0	2,200	67,460	69,660
					Total of Month :				69,660					

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021

Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Mawkyrwat Treasury

D.D.O. : 2200002 District Labour Office Mawkyrwat

Month of Account: AUG/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
										0	0	2,200	67,460	69,660

Month of Account: SEP/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		G3	Voucher	73,468	0	0	2,200	71,268	73,468
									73,468	0	0	2,200	71,268	73,468
									73,468	0	0	2,200	71,268	73,468
									73,468	0	0	2,200	71,268	73,468
									73,468	0	0	2,200	71,268	73,468
									73,468	0	0	2,200	71,268	73,468
									73,468	0	0	2,200	71,268	73,468
									73,468	0	0	2,200	71,268	73,468
									73,468	0	0	2,200	71,268	73,468
									73,468	0	0	2,200	71,268	73,468

Month of Account: OCT/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		G3	Voucher	71,564	0	0	2,200	69,364	71,564
									71,564	0	0	2,200	69,364	71,564

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Up to Accounting Month December of Financial Year 2020-2021

Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Mawkyrwat Treasury

D.D.O. : 2200002 District Labour Office Mawkyrwat

Month of Account: OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(06) Medical Treatment	Voted-Sixth-Schedule-Khasi		10	Voucher	12,050	0	0	0	0	12,050	12,050
Total Object Head-- 6 :									12,050	0	0	0	0	12,050	12,050
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		8	Voucher	49,792	0	0	0	0	49,792	49,792
					Voted-Sixth-Schedule-Khasi		9	Voucher	49,792	0	0	0	0	49,792	49,792
Total Object Head-- 13 :									99,584	0	0	0	0	99,584	99,584
				14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi		6	Voucher	1,82,472	0	0	0	0	1,82,472	1,82,472
					Voted-Sixth-Schedule-Khasi		7	Voucher	1,52,928	0	0	0	0	1,52,928	1,52,928
Total Object Head-- 14 :									3,35,400	0	0	0	0	3,35,400	3,35,400
Total Sub Head :									5,18,598	0	0	2,200	5,16,398	5,18,598	
Total Minor Head 1 :									5,18,598	0	0	2,200	5,16,398	5,18,598	
Total Sub Major Head 1 :									5,18,598	0	0	2,200	5,16,398	5,18,598	
Total Major Head 2230 :									5,18,598	0	0	2,200	5,16,398	5,18,598	
Total of Month :									5,18,598	0	0	2,200	5,16,398	5,18,598	

Month of Account: NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand : 31 Labour, Employment and Skil Development

Department : Labour Department

Treasury : Mawkyrwat Treasury

D.D.O. : 2200002 District Labour Office Mawkyrwat

Month of Account: NOV/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	G1	Voucher	71,564	0	0	2,200	69,364	71,564		
Total Object Head-- I :									71,564	0	0	2,200	69,364	71,564	
Total Sub Head :									71,564	0	0	2,200	69,364	71,564	
Total Minor Head I :									71,564	0	0	2,200	69,364	71,564	
Total Sub Major Head I :									71,564	0	0	2,200	69,364	71,564	
Total Major Head 2230 :									71,564	0	0	2,200	69,364	71,564	
Total of Month :									71,564	0	0	2,200	69,364	71,564	

Month of Account: DEC/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(01) Labour Commissioner Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	G2	Voucher	72,164	0	0	2,200	69,964	72,164		
Total Object Head-- I :									72,164	0	0	2,200	69,964	72,164	
Total Sub Head :									72,164	0	0	2,200	69,964	72,164	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	G5	Voucher	72,164	0	0	2,200	69,964	72,164		
Total Object Head-- I :									72,164	0	0	2,200	69,964	72,164	
Total Sub Head :									72,164	0	0	2,200	69,964	72,164	

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skill Development**Department :** Labour Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 2200002 District Labour Office Mawkyrwat**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001			Total Minor Head	I :			1,44,328	0	0	4,400	1,39,928	1,44,328	
					Total Sub Major Head	I :			1,44,328	0	0	4,400	1,39,928	1,44,328	
					Total Major Head	2230 :			1,44,328	0	0	4,400	1,39,928	1,44,328	
					Total of Month	:			1,44,328	0	0	4,400	1,39,928	1,44,328	
					Total of DDO	2200002 :			11,67,883	0	0	19,800	11,48,083	11,67,883	

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****11,67,883**Summary of DDO wise expenditure

2230	01	1	(01) Labour Commissioner Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi									72,164
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi									6,48,685
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(06) Medical Treatment	Voted-Sixth-Schedule-Khasi									12,050
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi									99,584

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 31 Labour, Employment and Skil Development**Department :** Labour Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 2200002 District Labour Office MawkyrwatSummary of DDO wise expenditure

2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	3,35,400
							11,67,883