Report ID :CP9REP220

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Finance Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 1000002 Treasury Officer Shillong

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 911 | (01) Refund Of Overpayment Pertaining To Previous Financial Year | 0 | 70. Deduct Recoveries | | Voted-Sixth-Schedule-Khasi | 19844 | *Challan* | -747 | 0 | 0 | 0 | -747 | -747 |
| | | | | | **Total Object Head--** *70 :* | | | | | **-747** | **0** | **0** | **0** | **-747** | **-747** |
| | | | | | **Total Sub Head :** | | | | | **-747** | **0** | **0** | **0** | **-747** | **-747** |
| | | | | | **Total Minor Head** *911 :* | | | | | **-747** | **0** | **0** | **0** | **-747** | **-747** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **-747** | **0** | **0** | **0** | **-747** | **-747** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **-747** | **0** | **0** | **0** | **-747** | **-747** |
| | | | | | **Total of Month :** | | | | | **-747** | **0** | **0** | **0** | **-747** | **-747** |
| | | | | | **Total of DDO** *1000002* **:** | | | | | **-747** | **0** | **0** | **0** | **-747** | **-747** |

***Reconciliation Portion***

***Internal Adjustment of A.G. Office:***

**DDO wise Total ( Original +Reconcilation+IA) : -747**

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **01** | **911** | **(01) Refund Of Overpayment Pertaining To Previous Financial Year** | **0** | **70. Deduct Recoveries** | **Voted-Sixth-Schedule-Khasi** | **-747** |
| | | | | | | | **-747** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200001 Labour Commissioner Meghalaya Shillong

**Month of Account:** APR/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (01) Labour Commissioner Establishment | 0 | 01.Salaries, Sumtuary Allowance | | General-Voted | 1681 | *Voucher* | 1,93,217 | 0 | 20,000 | 0 | 1,73,217 | 1,93,217 |
| | | | | | | | General-Voted | 202 | *Voucher* | 3,36,618 | 0 | 10,000 | 0 | 3,26,618 | 3,36,618 |
| | | | | | | | General-Voted | 373 | *Voucher* | 4,87,845 | 1,000 | 31,500 | 11,000 | 4,44,345 | 4,86,845 |
| | | | | | | | General-Voted | 375 | *Voucher* | 70,086 | 0 | 4,300 | 0 | 65,786 | 70,086 |
| | | | | | | **Total Object Head--** *1 :* | | | | **10,87,766** | **1,000** | **65,800** | **11,000** | **10,09,966** | **10,86,766** |
| | | | | | 02. Wages | | General-Voted | 317 | *Voucher* | 16,950 | 0 | 0 | 0 | 16,950 | 16,950 |
| | | | | | | | General-Voted | 318 | *Voucher* | 15,750 | 0 | 0 | 0 | 15,750 | 15,750 |
| | | | | | | **Total Object Head--** *2 :* | | | | **32,700** | **0** | **0** | **0** | **32,700** | **32,700** |
| | | | | | | **Total Sub Head :** | | | | **11,20,466** | **1,000** | **65,800** | **11,000** | **10,42,666** | **11,19,466** |
| | | | (03) Statistical Cell | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 374 | *Voucher* | 2,12,457 | 0 | 8,700 | 2,200 | 2,01,557 | 2,12,457 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,12,457** | **0** | **8,700** | **2,200** | **2,01,557** | **2,12,457** |
| | | | | | | **Total Sub Head :** | | | | **2,12,457** | **0** | **8,700** | **2,200** | **2,01,557** | **2,12,457** |
| | | | | | | **Total Minor Head** *1 :* | | | | **13,32,923** | **1,000** | **74,500** | **13,200** | **12,44,223** | **13,31,923** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **13,32,923** | **1,000** | **74,500** | **13,200** | **12,44,223** | **13,31,923** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **13,32,923** | **1,000** | **74,500** | **13,200** | **12,44,223** | **13,31,923** |
| | | | | | | **Total of Month :** | | | | **13,32,923** | **1,000** | **74,500** | **13,200** | **12,44,223** | **13,31,923** |

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200001 Labour Commissioner Meghalaya Shillong

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (01) Labour Commissioner Establishment | 0 | 01.Salaries, Sumtuary Allowance | | General-Voted | 2305 | *Voucher* | 27,954 | 0 | 0 | 0 | 27,954 | 27,954 |
| | | | | | | | General-Voted | 2307 | *Voucher* | 14,986 | 0 | 0 | 0 | 14,986 | 14,986 |
| | | | | | | | General-Voted | 2627 | *Voucher* | 30,114 | 0 | 0 | 0 | 30,114 | 30,114 |
| | | | | | | | General-Voted | 397 | *Voucher* | 3,42,957 | 0 | 10,000 | 0 | 3,32,957 | 3,42,957 |
| | | | | | | | General-Voted | 560 | *Voucher* | 26,976 | 0 | 0 | 0 | 26,976 | 26,976 |
| | | | | | | | General-Voted | 562 | *Voucher* | 5,23,084 | 1,000 | 35,800 | 11,000 | 4,75,284 | 5,22,084 |
| | | | | | | | General-Voted | 684 | *Voucher* | 1,93,217 | 0 | 20,000 | 0 | 1,73,217 | 1,93,217 |
| | | | | | | **Total Object Head--** *1 :* | | | | **11,59,288** | **1,000** | **65,800** | **11,000** | **10,81,488** | **11,58,288** |
| | | | | | 02. Wages | | General-Voted | 1912 | *Voucher* | 16,950 | 0 | 0 | 0 | 16,950 | 16,950 |
| | | | | | | | General-Voted | 1913 | *Voucher* | 18,150 | 0 | 0 | 0 | 18,150 | 18,150 |
| | | | | | | | General-Voted | 1914 | *Voucher* | 15,750 | 0 | 0 | 0 | 15,750 | 15,750 |
| | | | | | | | General-Voted | 1916 | *Voucher* | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | | | | | **Total Object Head--** *2 :* | | | | **65,850** | **0** | **0** | **0** | **65,850** | **65,850** |
| | | | | | 11.Travel Expenses, Conveyance Allowances | | General-Voted | 3021 | *Voucher* | 25,753 | 0 | 0 | 0 | 25,753 | 25,753 |
| | | | | | | **Total Object Head--** *11 :* | | | | **25,753** | **0** | **0** | **0** | **25,753** | **25,753** |
| | | | | | | **Total Sub Head :** | | | | **12,50,891** | **1,000** | **65,800** | **11,000** | **11,73,091** | **12,49,891** |
| | | | (03) Statistical Cell | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 2306 | *Voucher* | 9,900 | 0 | 0 | 0 | 9,900 | 9,900 |
| | | | | | | | General-Voted | 2308 | *Voucher* | 12,636 | 0 | 0 | 0 | 12,636 | 12,636 |
| | | | | | | | General-Voted | 487 | *Voucher* | 1,78,515 | 0 | 8,700 | 2,200 | 1,67,615 | 1,78,515 |
| | | | | | | | General-Voted | 561 | *Voucher* | 22,745 | 0 | 0 | 0 | 22,745 | 22,745 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,23,796** | **0** | **8,700** | **2,200** | **2,12,896** | **2,23,796** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200001 Labour Commissioner Meghalaya Shillong

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (03) Statistical Cell | | | **Total Sub Head :** | | | | **2,23,796** | **0** | **8,700** | **2,200** | **2,12,896** | **2,23,796** |
| | | | | | | **Total Minor Head** *1 :* | | | | **14,74,687** | **1,000** | **74,500** | **13,200** | **13,85,987** | **14,73,687** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **14,74,687** | **1,000** | **74,500** | **13,200** | **13,85,987** | **14,73,687** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **14,74,687** | **1,000** | **74,500** | **13,200** | **13,85,987** | **14,73,687** |
| | | | | | | **Total of Month :** | | | | **14,74,687** | **1,000** | **74,500** | **13,200** | **13,85,987** | **14,73,687** |

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (01) Labour Commissioner Establishment | 0 | 01.Salaries, Sumtuary Allowance | | General-Voted | 1731 | *Voucher* | 2,334 | 0 | 0 | 0 | 2,334 | 2,334 |
| | | | | | | | General-Voted | 259 | *Voucher* | 5,68,044 | 1,000 | 35,800 | 11,000 | 5,20,244 | 5,67,044 |
| | | | | | | | General-Voted | 287 | *Voucher* | 5,36,174 | 0 | 30,000 | 0 | 5,06,174 | 5,36,174 |
| | | | | | | **Total Object Head--** *1 :* | | | | **11,06,552** | **1,000** | **65,800** | **11,000** | **10,28,752** | **11,05,552** |
| | | | | | 02. Wages | | General-Voted | 1123 | *Voucher* | 18,150 | 0 | 0 | 0 | 18,150 | 18,150 |
| | | | | | | | General-Voted | 1124 | *Voucher* | 16,950 | 0 | 0 | 0 | 16,950 | 16,950 |
| | | | | | | | General-Voted | 1125 | *Voucher* | 15,750 | 0 | 0 | 0 | 15,750 | 15,750 |
| | | | | | | | General-Voted | 1127 | *Voucher* | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | | | | | | General-Voted | 1128 | *Voucher* | 9,000 | 0 | 0 | 0 | 9,000 | 9,000 |
| | | | | | | **Total Object Head--** *2 :* | | | | **74,850** | **0** | **0** | **0** | **74,850** | **74,850** |
| | | | | | 13.Office Expenses | | General-Voted | 2502 | *Voucher* | 3,940 | 0 | 0 | 0 | 3,940 | 3,940 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200001 Labour Commissioner Meghalaya Shillong

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (01) Labour Commissioner Establishment | 0 | 13.Office Expenses | | General-Voted | 2557 | *Voucher* | 49,100 | 0 | 0 | 0 | 49,100 | 49,100 |
| | | | | | | | General-Voted | 2560 | *Voucher* | 12,483 | 0 | 0 | 0 | 12,483 | 12,483 |
| | | | | | | | General-Voted | 2644 | *Voucher* | 12,995 | 0 | 0 | 0 | 12,995 | 12,995 |
| | | | | | | | General-Voted | 2675 | *Voucher* | 90,255 | 0 | 0 | 0 | 90,255 | 90,255 |
| | | | | | | | General-Voted | 2677 | *Voucher* | 1,000 | 0 | 0 | 0 | 1,000 | 1,000 |
| | | | | | | | General-Voted | 2678 | *Voucher* | 14,504 | 0 | 0 | 0 | 14,504 | 14,504 |
| | | | | | | | General-Voted | 2776 | *Voucher* | 14,662 | 0 | 0 | 0 | 14,662 | 14,662 |
| | | | | | | | General-Voted | 2777 | *Voucher* | 700 | 0 | 0 | 0 | 700 | 700 |
| | | | | | | | General-Voted | 3077 | *Voucher* | 12,395 | 0 | 0 | 0 | 12,395 | 12,395 |
| | | | | | | | General-Voted | 3080 | *Voucher* | 925 | 0 | 0 | 0 | 925 | 925 |
| | | | | | | | General-Voted | 3151 | *Voucher* | 37,280 | 0 | 0 | 0 | 37,280 | 37,280 |
| | | | | | | | General-Voted | 3156 | *Voucher* | 10,113 | 0 | 0 | 0 | 10,113 | 10,113 |
| | | | | | | **Total Object Head--** *13 :* | | | | **2,60,352** | **0** | **0** | **0** | **2,60,352** | **2,60,352** |
| | | | | | | **Total Sub Head :** | | | | **14,41,754** | **1,000** | **65,800** | **11,000** | **13,63,954** | **14,40,754** |
| | | | (03) Statistical Cell | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 1732 | *Voucher* | 1,955 | 0 | 0 | 0 | 1,955 | 1,955 |
| | | | | | | | General-Voted | 260 | *Voucher* | 2,16,423 | 0 | 8,700 | 2,200 | 2,05,523 | 2,16,423 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,18,378** | **0** | **8,700** | **2,200** | **2,07,478** | **2,18,378** |
| | | | | | | **Total Sub Head :** | | | | **2,18,378** | **0** | **8,700** | **2,200** | **2,07,478** | **2,18,378** |
| | | | | | | **Total Minor Head** *1 :* | | | | **16,60,132** | **1,000** | **74,500** | **13,200** | **15,71,432** | **16,59,132** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **16,60,132** | **1,000** | **74,500** | **13,200** | **15,71,432** | **16,59,132** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **16,60,132** | **1,000** | **74,500** | **13,200** | **15,71,432** | **16,59,132** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200001 Labour Commissioner Meghalaya Shillong

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | **Total of Month :** | | | | | **16,60,132** | **1,000** | **74,500** | **13,200** | **15,71,432** | **16,59,132** |

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (01) Labour Commissioner Establishment | 0 | 01.Salaries, Sumtuary Allowance | | General-Voted | 1001 | *Voucher* | 5,36,174 | 0 | 30,000 | 0 | 5,06,174 | 5,36,174 |
| | | | | | | | General-Voted | 320 | *Voucher* | 5,68,044 | 1,000 | 29,800 | 11,000 | 5,26,244 | 5,67,044 |
| | | | | | | **Total Object Head--** *1 :* | | | | **11,04,218** | **1,000** | **59,800** | **11,000** | **10,32,418** | **11,03,218** |
| | | | | | 02. Wages | | General-Voted | 1177 | *Voucher* | 74,850 | 0 | 0 | 0 | 74,850 | 74,850 |
| | | | | | | **Total Object Head--** *2 :* | | | | **74,850** | **0** | **0** | **0** | **74,850** | **74,850** |
| | | | | | 11.Travel Expenses, Conveyance Allowances | | General-Voted | 1684 | *Voucher* | 945 | 0 | 0 | 0 | 945 | 945 |
| | | | | | | **Total Object Head--** *11 :* | | | | **945** | **0** | **0** | **0** | **945** | **945** |
| | | | | | 13.Office Expenses | | General-Voted | 1495 | *Voucher* | 3,881 | 0 | 0 | 0 | 3,881 | 3,881 |
| | | | | | | | General-Voted | 3012 | *Voucher* | 250 | 0 | 0 | 0 | 250 | 250 |
| | | | | | | | General-Voted | 3066 | *Voucher* | 1,100 | 0 | 0 | 0 | 1,100 | 1,100 |
| | | | | | | **Total Object Head--** *13 :* | | | | **5,231** | **0** | **0** | **0** | **5,231** | **5,231** |
| | | | | | | **Total Sub Head :** | | | | **11,85,244** | **1,000** | **59,800** | **11,000** | **11,13,444** | **11,84,244** |
| | | | (03) Statistical Cell | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 321 | *Voucher* | 2,16,423 | 0 | 8,700 | 2,200 | 2,05,523 | 2,16,423 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,16,423** | **0** | **8,700** | **2,200** | **2,05,523** | **2,16,423** |
| | | | | | | **Total Sub Head :** | | | | **2,16,423** | **0** | **8,700** | **2,200** | **2,05,523** | **2,16,423** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200001 Labour Commissioner Meghalaya Shillong

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | | | | **Total Minor Head** *1 :* | | | | **14,01,667** | **1,000** | **68,500** | **13,200** | **13,18,967** | **14,00,667** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **14,01,667** | **1,000** | **68,500** | **13,200** | **13,18,967** | **14,00,667** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **14,01,667** | **1,000** | **68,500** | **13,200** | **13,18,967** | **14,00,667** |
| | | | | | | **Total of Month :** | | | | **14,01,667** | **1,000** | **68,500** | **13,200** | **13,18,967** | **14,00,667** |

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (01) Labour Commissioner Establishment | 0 | 01.Salaries, Sumtuary Allowance | | General-Voted | 164 | *Voucher* | 3,52,569 | 0 | 10,000 | 0 | 3,42,569 | 3,52,569 |
| | | | | | | | General-Voted | 1806 | *Voucher* | 15,953 | 0 | 0 | 0 | 15,953 | 15,953 |
| | | | | | | | General-Voted | 90 | *Voucher* | 26,106 | 0 | 0 | 0 | 26,106 | 26,106 |
| | | | | | | | General-Voted | 92 | *Voucher* | 5,38,146 | 1,000 | 30,000 | 11,000 | 4,96,146 | 5,37,146 |
| | | | | | | **Total Object Head--** *1 :* | | | | **9,32,774** | **1,000** | **40,000** | **11,000** | **8,80,774** | **9,31,774** |
| | | | | | 02. Wages | | General-Voted | 2027 | *Voucher* | 33,900 | 0 | 0 | 0 | 33,900 | 33,900 |
| | | | | | | | General-Voted | 2453 | *Voucher* | 3,060 | 0 | 0 | 0 | 3,060 | 3,060 |
| | | | | | | **Total Object Head--** *2 :* | | | | **36,960** | **0** | **0** | **0** | **36,960** | **36,960** |
| | | | | | 13.Office Expenses | | General-Voted | 1938 | *Voucher* | 4,529 | 0 | 0 | 0 | 4,529 | 4,529 |
| | | | | | | | General-Voted | 2011 | *Voucher* | 6,742 | 0 | 0 | 0 | 6,742 | 6,742 |
| | | | | | | | General-Voted | 2447 | *Voucher* | 16,461 | 0 | 0 | 0 | 16,461 | 16,461 |
| | | | | | | **Total Object Head--** *13 :* | | | | **27,732** | **0** | **0** | **0** | **27,732** | **27,732** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200001 Labour Commissioner Meghalaya Shillong

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (01) Labour Commissioner Establishment | | | **Total Sub Head :** | | | | **9,97,466** | **1,000** | **40,000** | **11,000** | **9,45,466** | **9,96,466** |
| | | | (03) Statistical Cell | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 1805 | *Voucher* | 13,451 | 0 | 0 | 0 | 13,451 | 13,451 |
| | | | | | | | General-Voted | 91 | *Voucher* | 22,011 | 0 | 0 | 0 | 22,011 | 22,011 |
| | | | | | | | General-Voted | 93 | *Voucher* | 1,83,537 | 0 | 9,000 | 2,200 | 1,72,337 | 1,83,537 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,18,999** | **0** | **9,000** | **2,200** | **2,07,799** | **2,18,999** |
| | | | | | | **Total Sub Head :** | | | | **2,18,999** | **0** | **9,000** | **2,200** | **2,07,799** | **2,18,999** |
| | | | | | | **Total Minor Head** *1 :* | | | | **12,16,465** | **1,000** | **49,000** | **13,200** | **11,53,265** | **12,15,465** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **12,16,465** | **1,000** | **49,000** | **13,200** | **11,53,265** | **12,15,465** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **12,16,465** | **1,000** | **49,000** | **13,200** | **11,53,265** | **12,15,465** |
| | | | | | | **Total of Month :** | | | | **12,16,465** | **1,000** | **49,000** | **13,200** | **11,53,265** | **12,15,465** |

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (01) Labour Commissioner Establishment | 0 | 01.Salaries, Sumtuary Allowance | | General-Voted | 3526 | *Voucher* | 5,83,106 | 1,000 | 30,000 | 11,000 | 5,41,106 | 5,82,106 |
| | | | | | | | General-Voted | 3649 | *Voucher* | 3,52,569 | 0 | 10,000 | 0 | 3,42,569 | 3,52,569 |
| | | | | | | | General-Voted | 511 | *Voucher* | 3,52,569 | 0 | 10,000 | 0 | 3,42,569 | 3,52,569 |
| | | | | | | | General-Voted | 597 | *Voucher* | 5,83,106 | 1,000 | 30,000 | 11,000 | 5,41,106 | 5,82,106 |
| | | | | | | **Total Object Head--** *1 :* | | | | **18,71,350** | **2,000** | **80,000** | **22,000** | **17,67,350** | **18,69,350** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200001 Labour Commissioner Meghalaya Shillong

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (01) Labour Commissioner Establishment | 0 | 02. Wages | | General-Voted | 1123 | *Voucher* | 34,380 | 0 | 0 | 0 | 34,380 | 34,380 |
| | | | | | | | General-Voted | 4561 | *Voucher* | 34,380 | 0 | 0 | 0 | 34,380 | 34,380 |
| | | | | | **Total Object Head--** *2 :* | | | | | **68,760** | **0** | **0** | **0** | **68,760** | **68,760** |
| | | | | | 13.Office Expenses | | General-Voted | 1567 | *Voucher* | 3,880 | 0 | 0 | 0 | 3,880 | 3,880 |
| | | | | | **Total Object Head--** *13 :* | | | | | **3,880** | **0** | **0** | **0** | **3,880** | **3,880** |
| | | | | | **Total Sub Head :** | | | | | **19,43,990** | **2,000** | **80,000** | **22,000** | **18,39,990** | **19,41,990** |
| | | | (03) Statistical Cell | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 3527 | *Voucher* | 2,21,445 | 0 | 9,000 | 2,200 | 2,10,245 | 2,21,445 |
| | | | | | | | General-Voted | 598 | *Voucher* | 2,21,445 | 0 | 9,000 | 2,200 | 2,10,245 | 2,21,445 |
| | | | | | **Total Object Head--** *1 :* | | | | | **4,42,890** | **0** | **18,000** | **4,400** | **4,20,490** | **4,42,890** |
| | | | | | **Total Sub Head :** | | | | | **4,42,890** | **0** | **18,000** | **4,400** | **4,20,490** | **4,42,890** |
| | | | | | **Total Minor Head** *1 :* | | | | | **23,86,880** | **2,000** | **98,000** | **26,400** | **22,60,480** | **23,84,880** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **23,86,880** | **2,000** | **98,000** | **26,400** | **22,60,480** | **23,84,880** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **23,86,880** | **2,000** | **98,000** | **26,400** | **22,60,480** | **23,84,880** |
| | | | | | **Total of Month :** | | | | | **23,86,880** | **2,000** | **98,000** | **26,400** | **22,60,480** | **23,84,880** |

**Month of Account:** OCT/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (01) Labour | 0 | 13.Office Expenses | | General-Voted | 1075 | *Voucher* | 1,300 | 0 | 0 | 0 | 1,300 | 1,300 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200001 Labour Commissioner Meghalaya Shillong

**Month of Account:** OCT/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (01) Labour Commissioner Establishment | 0 | 13.Office Expenses | | General-Voted | 1076 | *Voucher* | 2,890 | 0 | 0 | 0 | 2,890 | 2,890 |
| | | | | | | | General-Voted | 1077 | *Voucher* | 3,300 | 0 | 0 | 0 | 3,300 | 3,300 |
| | | | | | | | General-Voted | 1080 | *Voucher* | 60,410 | 0 | 0 | 0 | 60,410 | 60,410 |
| | | | | | | | General-Voted | 1121 | *Voucher* | 7,415 | 0 | 0 | 0 | 7,415 | 7,415 |
| | | | | | | | General-Voted | 33 | *Voucher* | 4,495 | 0 | 0 | 0 | 4,495 | 4,495 |
| | | | | | | | General-Voted | 34 | *Voucher* | 1,000 | 0 | 0 | 0 | 1,000 | 1,000 |
| | | | | | | | General-Voted | 35 | *Voucher* | 32,500 | 0 | 0 | 0 | 32,500 | 32,500 |
| | | | | | | | General-Voted | 36 | *Voucher* | 8,513 | 0 | 0 | 0 | 8,513 | 8,513 |
| | | | | | | **Total Object Head--** *13 :* | | | | **1,21,823** | **0** | **0** | **0** | **1,21,823** | **1,21,823** |
| | | | | | | **Total Sub Head :** | | | | **1,21,823** | **0** | **0** | **0** | **1,21,823** | **1,21,823** |
| | | | | | | **Total Minor Head** *1 :* | | | | **1,21,823** | **0** | **0** | **0** | **1,21,823** | **1,21,823** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **1,21,823** | **0** | **0** | **0** | **1,21,823** | **1,21,823** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **1,21,823** | **0** | **0** | **0** | **1,21,823** | **1,21,823** |
| | | | | | | **Total of Month :** | | | | **1,21,823** | **0** | **0** | **0** | **1,21,823** | **1,21,823** |

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (01) Labour Commissioner Establishment | 0 | 01.Salaries, Sumtuary Allowance | | General-Voted | 1010 | *Voucher* | 24,655 | 0 | 0 | 0 | 24,655 | 24,655 |
| | | | | | | | General-Voted | 1655 | *Voucher* | 17,610 | 0 | 0 | 0 | 17,610 | 17,610 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200001 Labour Commissioner Meghalaya Shillong

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (01) Labour Commissioner Establishment | 0 | 01.Salaries, Sumtuary Allowance | | General-Voted | 2759 | *Voucher* | 27,644 | 0 | 0 | 0 | 27,644 | 27,644 |
| | | | | | | | General-Voted | 2881 | *Voucher* | 17,408 | 0 | 0 | 0 | 17,408 | 17,408 |
| | | | | | | | General-Voted | 912 | *Voucher* | 3,52,569 | 0 | 10,000 | 0 | 3,42,569 | 3,52,569 |
| | | | | | | | General-Voted | 981 | *Voucher* | 5,38,146 | 0 | 30,000 | 11,000 | 4,97,146 | 5,38,146 |
| | | | | | | **Total Object Head--** *1 :* | | | | **9,78,032** | **0** | **40,000** | **11,000** | **9,27,032** | **9,78,032** |
| | | | | | 02. Wages | | General-Voted | 1152 | *Voucher* | 28,935 | 0 | 0 | 0 | 28,935 | 28,935 |
| | | | | | | | General-Voted | 1153 | *Voucher* | 5,410 | 0 | 0 | 0 | 5,410 | 5,410 |
| | | | | | | **Total Object Head--** *2 :* | | | | **34,345** | **0** | **0** | **0** | **34,345** | **34,345** |
| | | | | | 13.Office Expenses | | General-Voted | 1154 | *Voucher* | 16,275 | 0 | 0 | 0 | 16,275 | 16,275 |
| | | | | | | **Total Object Head--** *13 :* | | | | **16,275** | **0** | **0** | **0** | **16,275** | **16,275** |
| | | | | | | **Total Sub Head :** | | | | **10,28,652** | **0** | **40,000** | **11,000** | **9,77,652** | **10,28,652** |
| | | | (03) Statistical Cell | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 1654 | *Voucher* | 14,847 | 0 | 0 | 0 | 14,847 | 14,847 |
| | | | | | | | General-Voted | 2760 | *Voucher* | 10,783 | 0 | 0 | 0 | 10,783 | 10,783 |
| | | | | | | | General-Voted | 918 | *Voucher* | 20,787 | 0 | 0 | 0 | 20,787 | 20,787 |
| | | | | | | | General-Voted | 982 | *Voucher* | 1,83,537 | 0 | 9,000 | 2,200 | 1,72,337 | 1,83,537 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,29,954** | **0** | **9,000** | **2,200** | **2,18,754** | **2,29,954** |
| | | | | | | **Total Sub Head :** | | | | **2,29,954** | **0** | **9,000** | **2,200** | **2,18,754** | **2,29,954** |
| | | | | | | **Total Minor Head** *1 :* | | | | **12,58,606** | **0** | **49,000** | **13,200** | **11,96,406** | **12,58,606** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **12,58,606** | **0** | **49,000** | **13,200** | **11,96,406** | **12,58,606** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **12,58,606** | **0** | **49,000** | **13,200** | **11,96,406** | **12,58,606** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200001 Labour Commissioner Meghalaya Shillong

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | Deduction Amount (as per A.G. A&E) 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total of Month :** | | | | | | | | | | **12,58,606** | **0** | **49,000** | **13,200** | **11,96,406** | **12,58,606** |

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | Deduction Amount (as per A.G. A&E) 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (01) Labour Commissioner Establishment | 0 | 01.Salaries, Sumtuary Allowance | | General-Voted | 1801 | *Voucher* | 96,000 | 0 | 0 | 0 | 96,000 | 96,000 |
| | | | | | | | General-Voted | 2122 | *Voucher* | 5,96,034 | 0 | 30,000 | 11,000 | 5,55,034 | 5,96,034 |
| | | | | | | | General-Voted | 2123 | *Voucher* | 3,58,721 | 0 | 10,000 | 0 | 3,48,721 | 3,58,721 |
| | | | | | | | General-Voted | 3926 | *Voucher* | 5,96,034 | 0 | 20,000 | 11,000 | 5,65,034 | 5,96,034 |
| | | | | | | | General-Voted | 4003 | *Voucher* | 3,58,721 | 0 | 10,000 | 0 | 3,48,721 | 3,58,721 |
| | | | | | **Total Object Head--** *1 :* | | | | | **20,05,510** | **0** | **70,000** | **22,000** | **19,13,510** | **20,05,510** |
| | | | | | 02. Wages | | General-Voted | 1225 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | **Total Object Head--** *2 :* | | | | | **32,460** | **0** | **0** | **0** | **32,460** | **32,460** |
| | | | | | 13.Office Expenses | | General-Voted | 1299 | *Voucher* | 2,025 | 0 | 0 | 0 | 2,025 | 2,025 |
| | | | | | | | General-Voted | 1300 | *Voucher* | 1,208 | 0 | 0 | 0 | 1,208 | 1,208 |
| | | | | | | | General-Voted | 2163 | *Voucher* | 3,300 | 0 | 0 | 0 | 3,300 | 3,300 |
| | | | | | | | General-Voted | 2165 | *Voucher* | 438 | 0 | 0 | 0 | 438 | 438 |
| | | | | | | | General-Voted | 2166 | *Voucher* | 8,416 | 0 | 0 | 0 | 8,416 | 8,416 |
| | | | | | | | General-Voted | 2844 | *Voucher* | 7,728 | 0 | 0 | 0 | 7,728 | 7,728 |
| | | | | | | | General-Voted | 2845 | *Voucher* | 5,802 | 0 | 0 | 0 | 5,802 | 5,802 |
| | | | | | | | General-Voted | 2846 | *Voucher* | 2,444 | 0 | 0 | 0 | 2,444 | 2,444 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200001 Labour Commissioner Meghalaya Shillong

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (01) Labour Commissioner Establishment | 0 | 13.Office Expenses | **Total Object Head-- *13 :*** | | | | **31,361** | **0** | **0** | **0** | **31,361** | **31,361** |
| | | | | | | **Total Sub Head :** | | | | **20,69,331** | **0** | **70,000** | **22,000** | **19,77,331** | **20,69,331** |
| | | | (03) Statistical Cell | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 2124 | *Voucher* | 2,25,955 | 0 | 9,000 | 2,200 | 2,14,755 | 2,25,955 |
| | | | | | | | General-Voted | 3927 | *Voucher* | 2,25,955 | 0 | 9,000 | 2,200 | 2,14,755 | 2,25,955 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **4,51,910** | **0** | **18,000** | **4,400** | **4,29,510** | **4,51,910** |
| | | | | | | **Total Sub Head :** | | | | **4,51,910** | **0** | **18,000** | **4,400** | **4,29,510** | **4,51,910** |
| | | | | | | **Total Minor Head *1 :*** | | | | **25,21,241** | **0** | **88,000** | **26,400** | **24,06,841** | **25,21,241** |
| | | | | | | **Total Sub Major Head *1* :** | | | | **25,21,241** | **0** | **88,000** | **26,400** | **24,06,841** | **25,21,241** |
| | | | | | | **Total Major Head *2230* :** | | | | **25,21,241** | **0** | **88,000** | **26,400** | **24,06,841** | **25,21,241** |
| | | | | | | **Total of Month :** | | | | **25,21,241** | **0** | **88,000** | **26,400** | **24,06,841** | **25,21,241** |

**Month of Account:** JAN/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (01) Labour Commissioner Establishment | 0 | 02. Wages | | General-Voted | 44 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **32,460** | **0** | **0** | **0** | **32,460** | **32,460** |
| | | | | | | **Total Sub Head :** | | | | **32,460** | **0** | **0** | **0** | **32,460** | **32,460** |
| | | | | | | **Total Minor Head *1 :*** | | | | **32,460** | **0** | **0** | **0** | **32,460** | **32,460** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200001 Labour Commissioner Meghalaya Shillong

**Month of Account:** JAN/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | | | | | **Total Sub Major Head *1* :** | | | | **32,460** | **0** | **0** | **0** | **32,460** | **32,460** |
| | | | | | | **Total Major Head *2230* :** | | | | **32,460** | **0** | **0** | **0** | **32,460** | **32,460** |
| | | | | | | **Total of Month :** | | | | **32,460** | **0** | **0** | **0** | **32,460** | **32,460** |

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (01) Labour Commissioner Establishment | 0 | 01.Salaries, Sumtuary Allowance | | General-Voted | 1118 | *Voucher* | 23,788 | 0 | 0 | 0 | 23,788 | 23,788 |
| | | | | | | | General-Voted | 1120 | *Voucher* | 5,49,944 | 0 | 20,000 | 0 | 5,29,944 | 5,49,944 |
| | | | | | | | General-Voted | 1184 | *Voucher* | 3,58,721 | 0 | 10,000 | 0 | 3,48,721 | 3,58,721 |
| | | | | | | | General-Voted | 1649 | *Voucher* | 19,329 | 0 | 0 | 0 | 19,329 | 19,329 |
| | | | | | | **Total Object Head-- *1* :** | | | | **9,51,782** | **0** | **30,000** | **0** | **9,21,782** | **9,51,782** |
| | | | | | 02. Wages | | General-Voted | 1367 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | **Total Object Head-- *2* :** | | | | **32,460** | **0** | **0** | **0** | **32,460** | **32,460** |
| | | | | | 11.Travel Expenses, Conveyance Allowances | | General-Voted | 2345 | *Voucher* | 20,003 | 0 | 0 | 0 | 20,003 | 20,003 |
| | | | | | | **Total Object Head-- *11* :** | | | | **20,003** | **0** | **0** | **0** | **20,003** | **20,003** |
| | | | | | 13.Office Expenses | | General-Voted | 2558 | *Voucher* | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | | | General-Voted | 2559 | *Voucher* | 2,444 | 0 | 0 | 0 | 2,444 | 2,444 |
| | | | | | | | General-Voted | 2560 | *Voucher* | 7,270 | 0 | 0 | 0 | 7,270 | 7,270 |
| | | | | | | | General-Voted | 2561 | *Voucher* | 8,100 | 0 | 0 | 0 | 8,100 | 8,100 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200001 Labour Commissioner Meghalaya Shillong

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (01) Labour Commissioner Establishment | 0 | 13.Office Expenses | **Total Object Head--** *13 :* | | | | **20,814** | **0** | **0** | **0** | **20,814** | **20,814** |
| | | | | | | **Total Sub Head :** | | | | **10,25,059** | **0** | **30,000** | **0** | **9,95,059** | **10,25,059** |
| | | | (03) Statistical Cell | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 1119 | *Voucher* | 20,105 | 0 | 0 | 0 | 20,105 | 20,105 |
| | | | | | | | General-Voted | 1121 | *Voucher* | 1,87,003 | 0 | 9,000 | 0 | 1,78,003 | 1,87,003 |
| | | | | | | | General-Voted | 1650 | *Voucher* | 16,335 | 0 | 0 | 0 | 16,335 | 16,335 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,23,443** | **0** | **9,000** | **0** | **2,14,443** | **2,23,443** |
| | | | | | | **Total Sub Head :** | | | | **2,23,443** | **0** | **9,000** | **0** | **2,14,443** | **2,23,443** |
| | | | | | | **Total Minor Head** *1 :* | | | | **12,48,502** | **0** | **39,000** | **0** | **12,09,502** | **12,48,502** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **12,48,502** | **0** | **39,000** | **0** | **12,09,502** | **12,48,502** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **12,48,502** | **0** | **39,000** | **0** | **12,09,502** | **12,48,502** |
| | | | | | | **Total of Month :** | | | | **12,48,502** | **0** | **39,000** | **0** | **12,09,502** | **12,48,502** |

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (01) Labour Commissioner Establishment | 0 | 01.Salaries, Sumtuary Allowance | | General-Voted | 280 | *Voucher* | 3,58,721 | 0 | 10,000 | 0 | 3,48,721 | 3,58,721 |
| | | | | | | | General-Voted | 343 | *Voucher* | 5,96,034 | 0 | 20,000 | 0 | 5,76,034 | 5,96,034 |
| | | | | | | **Total Object Head--** *1 :* | | | | **9,54,755** | **0** | **30,000** | **0** | **9,24,755** | **9,54,755** |
| | | | | | 02. Wages | | General-Voted | 1148 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200001 Labour Commissioner Meghalaya Shillong

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (01) Labour Commissioner Establishment | 0 | 02. Wages | **Total Object Head-- *2 :*** | | | | **32,460** | **0** | **0** | **0** | **32,460** | **32,460** |
| | | | | | 13.Office Expenses | | General-Voted | 1027 | *Voucher* | 39,180 | 0 | 0 | 0 | 39,180 | 39,180 |
| | | | | | | | General-Voted | 1031 | *Voucher* | 1,790 | 0 | 0 | 0 | 1,790 | 1,790 |
| | | | | | | | General-Voted | 1032 | *Voucher* | 11,729 | 0 | 0 | 0 | 11,729 | 11,729 |
| | | | | | | | General-Voted | 1033 | *Voucher* | 37,929 | 0 | 0 | 0 | 37,929 | 37,929 |
| | | | | | | | General-Voted | 2141 | *Voucher* | 3,943 | 0 | 0 | 0 | 3,943 | 3,943 |
| | | | | | | | General-Voted | 3254 | *Voucher* | 16,500 | 0 | 0 | 0 | 16,500 | 16,500 |
| | | | | | | | General-Voted | 3283 | *Voucher* | 12,502 | 0 | 0 | 0 | 12,502 | 12,502 |
| | | | | | | | General-Voted | 3356 | *Voucher* | 2,690 | 0 | 0 | 0 | 2,690 | 2,690 |
| | | | | | | | General-Voted | 3357 | *Voucher* | 3,640 | 0 | 0 | 0 | 3,640 | 3,640 |
| | | | | | | | General-Voted | 3358 | *Voucher* | 1,312 | 0 | 0 | 0 | 1,312 | 1,312 |
| | | | | | | | General-Voted | 3924 | *Voucher* | 38,940 | 0 | 0 | 0 | 38,940 | 38,940 |
| | | | | | | | General-Voted | 5722 | *Voucher* | 720 | 0 | 0 | 0 | 720 | 720 |
| | | | | | | | General-Voted | 5738 | *Voucher* | 11,859 | 0 | 0 | 0 | 11,859 | 11,859 |
| | | | | | | | General-Voted | 5740 | *Voucher* | 32,214 | 0 | 0 | 0 | 32,214 | 32,214 |
| | | | | | | | General-Voted | 6016 | *Voucher* | 3,500 | 0 | 0 | 0 | 3,500 | 3,500 |
| | | | | | | **Total Object Head-- *13 :*** | | | | **2,18,448** | **0** | **0** | **0** | **2,18,448** | **2,18,448** |
| | | | | | | **Total Sub Head :** | | | | **12,05,663** | **0** | **30,000** | **0** | **11,75,663** | **12,05,663** |
| | | | (03) Statistical Cell | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 345 | *Voucher* | 2,25,955 | 0 | 9,000 | 0 | 2,16,955 | 2,25,955 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **2,25,955** | **0** | **9,000** | **0** | **2,16,955** | **2,25,955** |
| | | | | | (13) Office Expenses | | General-Voted | 5747 | *Voucher* | 34,568 | 0 | 0 | 0 | 34,568 | 34,568 |
| | | | | | | **Total Object Head-- *13 :*** | | | | **34,568** | **0** | **0** | **0** | **34,568** | **34,568** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200001 Labour Commissioner Meghalaya Shillong

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | Deduction Amount (as per A.G. A&E) 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (03) Statistical Cell | | | | | | | | | | | | |
| | | | | | | **Total Sub Head :** | | | | **2,60,523** | **0** | **9,000** | **0** | **2,51,523** | **2,60,523** |
| | | | | | | **Total Minor Head** *1 :* | | | | **14,66,186** | **0** | **39,000** | **0** | **14,27,186** | **14,66,186** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **14,66,186** | **0** | **39,000** | **0** | **14,27,186** | **14,66,186** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **14,66,186** | **0** | **39,000** | **0** | **14,27,186** | **14,66,186** |
| | | | | | | **Total of Month :** | | | | **14,66,186** | **0** | **39,000** | **0** | **14,27,186** | **14,66,186** |
| | | | | | | **Total of DDO** *2200001* **:** | | | | **1,61,21,572** | **7,000** | **6,54,000** | **1,32,000** | **1,53,28,572** | **1,61,14,572** |

***Reconciliation Portion***

***Internal Adjustment of A.G. Office:***

**DDO wise Total ( Original +Reconcilation+IA) : 1,61,14,572**

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **01** | **1** | **(01) Labour Commissioner Establishment** | **0** | **01.Salaries, Sumtuary Allowance** | **General-Voted** | **1,21,45,027** |
| **2230** | **01** | **1** | **(01) Labour Commissioner Establishment** | **0** | **02. Wages** | **General-Voted** | **5,18,155** |
| **2230** | **01** | **1** | **(01) Labour Commissioner Establishment** | **0** | **11.Travel Expenses, Conveyance Allowances** | **General-Voted** | **46,701** |
| **2230** | **01** | **1** | **(01) Labour Commissioner Establishment** | **0** | **13.Office Expenses** | **General-Voted** | **7,05,916** |
| **2230** | **01** | **1** | **(03) Statistical Cell** | **0** | **(01) Salaries, Sumtuary Allowance** | **General-Voted** | **26,64,205** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200001 Labour Commissioner Meghalaya Shillong

***Summary of DDO wise expenditure***

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **2230** | **01** | **1** | **(03) Statistical Cell** | **0** | **(13) Office Expenses** | **General-Voted** | | **34,568** |
| | | | | | | | | **1,61,14,572** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200002 Chief Inspector Of Boilers & Factories Shillong

**Month of Account:** APR/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 102 | (01) Inspectorate Of Factories And Boilers- | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 376 | *Voucher* | 5,66,926 | 2,000 | 30,500 | 6,600 | 5,27,826 | 5,64,926 |
| | | | | | | | General-Voted | 457 | *Voucher* | 1,93,831 | 0 | 0 | 0 | 1,93,831 | 1,93,831 |
| | | | | | | **Total Object Head--** *1 :* | | | | **7,60,757** | **2,000** | **30,500** | **6,600** | **7,21,657** | **7,58,757** |
| | | | | | 02. Wages | | General-Voted | 933 | *Voucher* | 1,12,100 | 0 | 0 | 0 | 1,12,100 | 1,12,100 |
| | | | | | | **Total Object Head--** *2 :* | | | | **1,12,100** | **0** | **0** | **0** | **1,12,100** | **1,12,100** |
| | | | | | | **Total Sub Head :** | | | | **8,72,857** | **2,000** | **30,500** | **6,600** | **8,33,757** | **8,70,857** |
| | | | | | | **Total Minor Head** *102 :* | | | | **8,72,857** | **2,000** | **30,500** | **6,600** | **8,33,757** | **8,70,857** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **8,72,857** | **2,000** | **30,500** | **6,600** | **8,33,757** | **8,70,857** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **8,72,857** | **2,000** | **30,500** | **6,600** | **8,33,757** | **8,70,857** |
| | | | | | | **Total of Month :** | | | | **8,72,857** | **2,000** | **30,500** | **6,600** | **8,33,757** | **8,70,857** |

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 102 | (01) Inspectorate Of Factories And Boilers- | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 1662 | *Voucher* | 31,059 | 0 | 0 | 0 | 31,059 | 31,059 |
| | | | | | | | General-Voted | 1663 | *Voucher* | 10,809 | 0 | 0 | 0 | 10,809 | 10,809 |
| | | | | | | | General-Voted | 2671 | *Voucher* | 1,26,052 | 0 | 0 | 0 | 1,26,052 | 1,26,052 |
| | | | | | | | General-Voted | 2672 | *Voucher* | 9,169 | 0 | 0 | 0 | 9,169 | 9,169 |
| | | | | | | | General-Voted | 2673 | *Voucher* | 1,42,110 | 0 | 0 | 0 | 1,42,110 | 1,42,110 |
| | | | | | | | General-Voted | 401 | *Voucher* | 1,97,434 | 0 | 0 | 0 | 1,97,434 | 1,97,434 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200002 Chief Inspector Of Boilers & Factories Shillong

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 102 | (01) Inspectorate Of Factories And Boilers- | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 488 | *Voucher* | 5,77,279 | 2,000 | 30,500 | 6,600 | 5,38,179 | 5,75,279 |
| | | | | | **Total Object Head--** *1 :* | | | | | **10,93,912** | **2,000** | **30,500** | **6,600** | **10,54,812** | **10,91,912** |
| | | | | | 02. Wages | | General-Voted | 1018 | *Voucher* | 1,00,125 | 0 | 0 | 0 | 1,00,125 | 1,00,125 |
| | | | | | | | General-Voted | 1743 | *Voucher* | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | | | | **Total Object Head--** *2 :* | | | | | **1,15,125** | **0** | **0** | **0** | **1,15,125** | **1,15,125** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | General-Voted | 1724 | *Voucher* | 71,200 | 0 | 0 | 0 | 71,200 | 71,200 |
| | | | | | **Total Object Head--** *11 :* | | | | | **71,200** | **0** | **0** | **0** | **71,200** | **71,200** |
| | | | | | **Total Sub Head :** | | | | | **12,80,237** | **2,000** | **30,500** | **6,600** | **12,41,137** | **12,78,237** |
| | | | | | **Total Minor Head** *102 :* | | | | | **12,80,237** | **2,000** | **30,500** | **6,600** | **12,41,137** | **12,78,237** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **12,80,237** | **2,000** | **30,500** | **6,600** | **12,41,137** | **12,78,237** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **12,80,237** | **2,000** | **30,500** | **6,600** | **12,41,137** | **12,78,237** |
| | | | | | **Total of Month :** | | | | | **12,80,237** | **2,000** | **30,500** | **6,600** | **12,41,137** | **12,78,237** |

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 102 | (01) Inspectorate Of Factories And Boilers- | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 1623 | *Voucher* | 5,124 | 0 | 0 | 0 | 5,124 | 5,124 |
| | | | | | | | General-Voted | 289 | *Voucher* | 3,39,544 | 0 | 0 | 0 | 3,39,544 | 3,39,544 |
| | | | | | | | General-Voted | 548 | *Voucher* | 5,77,279 | 2,000 | 30,500 | 6,600 | 5,38,179 | 5,75,279 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200002 Chief Inspector Of Boilers & Factories Shillong

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 102 | (01) Inspectorate Of Factories And Boilers- | 0 | (01) Salaries, Sumtuary Allowance | **Total Object Head-- *1 :*** | | | | **9,21,947** | **2,000** | **30,500** | **6,600** | **8,82,847** | **9,19,947** |
| | | | | | 02. Wages | | General-Voted | 1112 | *Voucher* | 1,20,090 | 0 | 0 | 0 | 1,20,090 | 1,20,090 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **1,20,090** | **0** | **0** | **0** | **1,20,090** | **1,20,090** |
| | | | | | | **Total Sub Head :** | | | | **10,42,037** | **2,000** | **30,500** | **6,600** | **10,02,937** | **10,40,037** |
| | | | | | | **Total Minor Head *102 :*** | | | | **10,42,037** | **2,000** | **30,500** | **6,600** | **10,02,937** | **10,40,037** |
| | | | | | | **Total Sub Major Head *1* :** | | | | **10,42,037** | **2,000** | **30,500** | **6,600** | **10,02,937** | **10,40,037** |
| | | | | | | **Total Major Head *2230* :** | | | | **10,42,037** | **2,000** | **30,500** | **6,600** | **10,02,937** | **10,40,037** |
| | | | | | | **Total of Month :** | | | | **10,42,037** | **2,000** | **30,500** | **6,600** | **10,02,937** | **10,40,037** |

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 102 | (01) Inspectorate Of Factories And Boilers- | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 1002 | *Voucher* | 3,39,544 | 0 | 0 | 0 | 3,39,544 | 3,39,544 |
| | | | | | | | General-Voted | 322 | *Voucher* | 5,77,279 | 2,000 | 30,500 | 6,600 | 5,38,179 | 5,75,279 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **9,16,823** | **2,000** | **30,500** | **6,600** | **8,77,723** | **9,14,823** |
| | | | | | 02. Wages | | General-Voted | 1241 | *Voucher* | 92,970 | 0 | 0 | 0 | 92,970 | 92,970 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **92,970** | **0** | **0** | **0** | **92,970** | **92,970** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | General-Voted | 1613 | *Voucher* | 11,710 | 0 | 0 | 0 | 11,710 | 11,710 |
| | | | | | | | General-Voted | 2544 | *Voucher* | 14,505 | 0 | 0 | 0 | 14,505 | 14,505 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200002 Chief Inspector Of Boilers & Factories Shillong

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 102 | (01) Inspectorate Of Factories And Boilers- | 0 | (11) Travel Expenses, Conveyance Allowances | **Total Object Head-- *11 :*** | | | | **26,215** | **0** | **0** | **0** | **26,215** | **26,215** |
| | | | | | (13) Office Expenses | | General-Voted | 1257 | *Voucher* | 21,940 | 0 | 0 | 0 | 21,940 | 21,940 |
| | | | | | | | General-Voted | 2497 | *Voucher* | 26,215 | 0 | 0 | 0 | 26,215 | 26,215 |
| | | | | | | **Total Object Head-- *13 :*** | | | | **48,155** | **0** | **0** | **0** | **48,155** | **48,155** |
| | | | | | | **Total Sub Head :** | | | | **10,84,163** | **2,000** | **30,500** | **6,600** | **10,45,063** | **10,82,163** |
| | | | | | | **Total Minor Head *102 :*** | | | | **10,84,163** | **2,000** | **30,500** | **6,600** | **10,45,063** | **10,82,163** |
| | | | | | | **Total Sub Major Head *1* :** | | | | **10,84,163** | **2,000** | **30,500** | **6,600** | **10,45,063** | **10,82,163** |
| | | | | | | **Total Major Head *2230* :** | | | | **10,84,163** | **2,000** | **30,500** | **6,600** | **10,45,063** | **10,82,163** |
| | | | | | | **Total of Month :** | | | | **10,84,163** | **2,000** | **30,500** | **6,600** | **10,45,063** | **10,82,163** |

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 102 | (01) Inspectorate Of Factories And Boilers- | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 179 | *Voucher* | 1,97,434 | 0 | 0 | 0 | 1,97,434 | 1,97,434 |
| | | | | | | | General-Voted | 272 | *Voucher* | 1,98,730 | 0 | 20,000 | 0 | 1,78,730 | 1,98,730 |
| | | | | | | | General-Voted | 636 | *Voucher* | 5,93,916 | 2,000 | 30,500 | 6,600 | 5,54,816 | 5,91,916 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **9,90,080** | **2,000** | **50,500** | **6,600** | **9,30,980** | **9,88,080** |
| | | | | | 02. Wages | | General-Voted | 1590 | *Voucher* | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | | | | | | General-Voted | 1591 | *Voucher* | 2,17,053 | 0 | 0 | 0 | 2,17,053 | 2,17,053 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200002 Chief Inspector Of Boilers & Factories Shillong

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 102 | (01) Inspectorate Of Factories And Boilers- | 0 | 02. Wages | | General-Voted | 372 | *Voucher* | 1,41,225 | 0 | 0 | 0 | 1,41,225 | 1,41,225 |
| | | | | | **Total Object Head--** *2 :* | | | | | **3,73,278** | **0** | **0** | **0** | **3,73,278** | **3,73,278** |
| | | | | | **Total Sub Head :** | | | | | **13,63,358** | **2,000** | **50,500** | **6,600** | **13,04,258** | **13,61,358** |
| | | | | | **Total Minor Head** *102 :* | | | | | **13,63,358** | **2,000** | **50,500** | **6,600** | **13,04,258** | **13,61,358** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **13,63,358** | **2,000** | **50,500** | **6,600** | **13,04,258** | **13,61,358** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **13,63,358** | **2,000** | **50,500** | **6,600** | **13,04,258** | **13,61,358** |
| | | | | | **Total of Month :** | | | | | **13,63,358** | **2,000** | **50,500** | **6,600** | **13,04,258** | **13,61,358** |

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 102 | (01) Inspectorate Of Factories And Boilers- | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 156 | *Voucher* | 5,93,916 | 0 | 30,500 | 6,600 | 5,56,816 | 5,93,916 |
| | | | | | | | General-Voted | 194 | *Voucher* | 3,96,164 | 0 | 20,000 | 0 | 3,76,164 | 3,96,164 |
| | | | | | | | General-Voted | 3528 | *Voucher* | 5,93,916 | 0 | 30,500 | 6,600 | 5,56,816 | 5,93,916 |
| | | | | | | | General-Voted | 3650 | *Voucher* | 3,96,164 | 0 | 20,000 | 0 | 3,76,164 | 3,96,164 |
| | | | | | **Total Object Head--** *1 :* | | | | | **19,80,160** | **0** | **1,01,000** | **13,200** | **18,65,960** | **19,80,160** |
| | | | | | 02. Wages | | General-Voted | 1111 | *Voucher* | 1,38,845 | 0 | 0 | 0 | 1,38,845 | 1,38,845 |
| | | | | | **Total Object Head--** *2 :* | | | | | **1,38,845** | **0** | **0** | **0** | **1,38,845** | **1,38,845** |
| | | | | | (13) Office Expenses | | General-Voted | 1881 | *Voucher* | 8,305 | 0 | 0 | 0 | 8,305 | 8,305 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200002 Chief Inspector Of Boilers & Factories Shillong

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 102 | (01) Inspectorate Of Factories And Boilers- | 0 | (13) Office Expenses | **Total Object Head-- *13 :*** | | | | **8,305** | **0** | **0** | **0** | **8,305** | **8,305** |
| | | | | | | **Total Sub Head :** | | | | **21,27,310** | **0** | **1,01,000** | **13,200** | **20,13,110** | **21,27,310** |
| | | | | | | **Total Minor Head *102 :*** | | | | **21,27,310** | **0** | **1,01,000** | **13,200** | **20,13,110** | **21,27,310** |
| | | | | | | **Total Sub Major Head *1* :** | | | | **21,27,310** | **0** | **1,01,000** | **13,200** | **20,13,110** | **21,27,310** |
| | | | | | | **Total Major Head *2230* :** | | | | **21,27,310** | **0** | **1,01,000** | **13,200** | **20,13,110** | **21,27,310** |
| | | | | | | **Total of Month :** | | | | **21,27,310** | **0** | **1,01,000** | **13,200** | **20,13,110** | **21,27,310** |

**Month of Account:** OCT/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 102 | (01) Inspectorate Of Factories And Boilers- | 0 | (11) Travel Expenses, Conveyance Allowances | | General-Voted | 1494 | *Voucher* | 30,120 | 0 | 0 | 0 | 30,120 | 30,120 |
| | | | | | | | General-Voted | 314 | *Voucher* | 10,450 | 0 | 0 | 0 | 10,450 | 10,450 |
| | | | | | | **Total Object Head-- *11 :*** | | | | **40,570** | **0** | **0** | **0** | **40,570** | **40,570** |
| | | | | | (13) Office Expenses | | General-Voted | 1407 | *Voucher* | 28,807 | 0 | 0 | 0 | 28,807 | 28,807 |
| | | | | | | **Total Object Head-- *13 :*** | | | | **28,807** | **0** | **0** | **0** | **28,807** | **28,807** |
| | | | | | | **Total Sub Head :** | | | | **69,377** | **0** | **0** | **0** | **69,377** | **69,377** |
| | | | | | | **Total Minor Head *102 :*** | | | | **69,377** | **0** | **0** | **0** | **69,377** | **69,377** |
| | | | | | | **Total Sub Major Head *1* :** | | | | **69,377** | **0** | **0** | **0** | **69,377** | **69,377** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200002 Chief Inspector Of Boilers & Factories Shillong

**Month of Account:** OCT/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | | | | | **Total Major Head** *2230 :* | | | | | **69,377** | **0** | **0** | **0** | **69,377** | **69,377** |
| | | | | | **Total of Month :** | | | | | **69,377** | **0** | **0** | **0** | **69,377** | **69,377** |

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 102 | (01) Inspectorate Of Factories And Boilers- | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 2761 | *Voucher* | 28,432 | 0 | 0 | 0 | 28,432 | 28,432 |
| | | | | | | | General-Voted | 2882 | *Voucher* | 19,768 | 0 | 0 | 0 | 19,768 | 19,768 |
| | | | | | | | General-Voted | 919 | *Voucher* | 5,93,916 | 0 | 30,500 | 6,600 | 5,56,816 | 5,93,916 |
| | | | | | | | General-Voted | 920 | *Voucher* | 3,96,164 | 0 | 20,000 | 0 | 3,76,164 | 3,96,164 |
| | | | | | | **Total Object Head--** *1 :* | | | | **10,38,280** | **0** | **50,500** | **6,600** | **9,81,180** | **10,38,280** |
| | | | | | 02. Wages | | General-Voted | 3165 | *Voucher* | 2,70,305 | 0 | 0 | 0 | 2,70,305 | 2,70,305 |
| | | | | | | **Total Object Head--** *2 :* | | | | **2,70,305** | **0** | **0** | **0** | **2,70,305** | **2,70,305** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | General-Voted | 2658 | *Voucher* | 18,900 | 0 | 0 | 0 | 18,900 | 18,900 |
| | | | | | | **Total Object Head--** *11 :* | | | | **18,900** | **0** | **0** | **0** | **18,900** | **18,900** |
| | | | | | (13) Office Expenses | | General-Voted | 1329 | *Voucher* | 4,100 | 0 | 0 | 0 | 4,100 | 4,100 |
| | | | | | | | General-Voted | 2741 | *Voucher* | 36,032 | 0 | 0 | 0 | 36,032 | 36,032 |
| | | | | | | | General-Voted | 2742 | *Voucher* | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | | **Total Object Head--** *13 :* | | | | **43,132** | **0** | **0** | **0** | **43,132** | **43,132** |
| | | | | | | **Total Sub Head :** | | | | **13,70,617** | **0** | **50,500** | **6,600** | **13,13,517** | **13,70,617** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200002 Chief Inspector Of Boilers & Factories Shillong

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 102 | | | | **Total Minor Head** *102 :* | | | | **13,70,617** | **0** | **50,500** | **6,600** | **13,13,517** | **13,70,617** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **13,70,617** | **0** | **50,500** | **6,600** | **13,13,517** | **13,70,617** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **13,70,617** | **0** | **50,500** | **6,600** | **13,13,517** | **13,70,617** |
| | | | | | | **Total of Month :** | | | | **13,70,617** | **0** | **50,500** | **6,600** | **13,13,517** | **13,70,617** |

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 102 | (01) Inspectorate Of Factories And Boilers- | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 3928 | *Voucher* | 6,42,120 | 0 | 30,500 | 6,600 | 6,05,020 | 6,42,120 |
| | | | | | | | General-Voted | 4004 | *Voucher* | 4,02,906 | 0 | 20,000 | 0 | 3,82,906 | 4,02,906 |
| | | | | | | | General-Voted | 441 | *Voucher* | 4,02,906 | 0 | 20,000 | 0 | 3,82,906 | 4,02,906 |
| | | | | | | | General-Voted | 614 | *Voucher* | 33,877 | 0 | 0 | 0 | 33,877 | 33,877 |
| | | | | | | | General-Voted | 615 | *Voucher* | 6,05,824 | 0 | 30,500 | 6,600 | 5,68,724 | 6,05,824 |
| | | | | | | **Total Object Head--** *1 :* | | | | **20,87,633** | **0** | **1,01,000** | **13,200** | **19,73,433** | **20,87,633** |
| | | | | | 02. Wages | | General-Voted | 1256 | *Voucher* | 1,13,915 | 0 | 0 | 0 | 1,13,915 | 1,13,915 |
| | | | | | | | General-Voted | 4235 | *Voucher* | 1,22,756 | 0 | 0 | 0 | 1,22,756 | 1,22,756 |
| | | | | | | **Total Object Head--** *2 :* | | | | **2,36,671** | **0** | **0** | **0** | **2,36,671** | **2,36,671** |
| | | | | | | **Total Sub Head :** | | | | **23,24,304** | **0** | **1,01,000** | **13,200** | **22,10,104** | **23,24,304** |
| | | | | | | **Total Minor Head** *102 :* | | | | **23,24,304** | **0** | **1,01,000** | **13,200** | **22,10,104** | **23,24,304** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200002 Chief Inspector Of Boilers & Factories Shillong

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | | | | | | | | | | | | | | |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **23,24,304** | **0** | **1,01,000** | **13,200** | **22,10,104** | **23,24,304** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **23,24,304** | **0** | **1,01,000** | **13,200** | **22,10,104** | **23,24,304** |
| | | | | | | **Total of Month :** | | | | **23,24,304** | **0** | **1,01,000** | **13,200** | **22,10,104** | **23,24,304** |

**Month of Account:** JAN/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 102 | (01) Inspectorate Of Factories And Boilers- | 0 | (13) Office Expenses | General-Voted | | 276 | *Voucher* | 26,215 | 0 | 0 | 0 | 26,215 | 26,215 |
| | | | | | | **Total Object Head--** *13* **:** | | | | **26,215** | **0** | **0** | **0** | **26,215** | **26,215** |
| | | | | | | **Total Sub Head :** | | | | **26,215** | **0** | **0** | **0** | **26,215** | **26,215** |
| | | | | | | **Total Minor Head** *102* **:** | | | | **26,215** | **0** | **0** | **0** | **26,215** | **26,215** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **26,215** | **0** | **0** | **0** | **26,215** | **26,215** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **26,215** | **0** | **0** | **0** | **26,215** | **26,215** |
| | | | | | | **Total of Month :** | | | | **26,215** | **0** | **0** | **0** | **26,215** | **26,215** |

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200002 Chief Inspector Of Boilers & Factories Shillong

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 102 | (01) Inspectorate Of Factories And Boilers- | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 1122 | *Voucher* | 6,42,120 | 0 | 30,500 | 0 | 6,11,620 | 6,42,120 |
| | | | | | | | General-Voted | 195 | *Voucher* | 4,08,567 | 0 | 20,000 | 0 | 3,88,567 | 4,08,567 |
| | | | | | | **Total Object Head--** *1 :* | | | | **10,50,687** | **0** | **50,500** | **0** | **10,00,187** | **10,50,687** |
| | | | | | 02. Wages | | General-Voted | 1020 | *Voucher* | 1,23,345 | 0 | 0 | 0 | 1,23,345 | 1,23,345 |
| | | | | | | **Total Object Head--** *2 :* | | | | **1,23,345** | **0** | **0** | **0** | **1,23,345** | **1,23,345** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | General-Voted | 3220 | *Voucher* | 30,200 | 0 | 0 | 0 | 30,200 | 30,200 |
| | | | | | | **Total Object Head--** *11 :* | | | | **30,200** | **0** | **0** | **0** | **30,200** | **30,200** |
| | | | | | (13) Office Expenses | | General-Voted | 2298 | *Voucher* | 31,297 | 0 | 0 | 0 | 31,297 | 31,297 |
| | | | | | | | General-Voted | 2307 | *Voucher* | 17,160 | 0 | 0 | 0 | 17,160 | 17,160 |
| | | | | | | | General-Voted | 2405 | *Voucher* | 29,700 | 0 | 0 | 0 | 29,700 | 29,700 |
| | | | | | | | General-Voted | 2411 | *Voucher* | 16,384 | 0 | 0 | 0 | 16,384 | 16,384 |
| | | | | | | | General-Voted | 2710 | *Voucher* | 44,219 | 0 | 0 | 0 | 44,219 | 44,219 |
| | | | | | | | General-Voted | 2873 | *Voucher* | 55,231 | 0 | 0 | 0 | 55,231 | 55,231 |
| | | | | | | | General-Voted | 3247 | *Voucher* | 9,050 | 0 | 0 | 0 | 9,050 | 9,050 |
| | | | | | | **Total Object Head--** *13 :* | | | | **2,03,041** | **0** | **0** | **0** | **2,03,041** | **2,03,041** |
| | | | | | | **Total Sub Head :** | | | | **14,07,273** | **0** | **50,500** | **0** | **13,56,773** | **14,07,273** |
| | | | (04) Creation Of One Post Of Driver Against The Newly Sanctioned Vehicle | 0 | 01. Salaries | | General-Voted | 2264 | *Voucher* | 97,999 | 0 | 0 | 0 | 97,999 | 97,999 |
| | | | | | | **Total Object Head--** *1 :* | | | | **97,999** | **0** | **0** | **0** | **97,999** | **97,999** |
| | | | | | | **Total Sub Head :** | | | | **97,999** | **0** | **0** | **0** | **97,999** | **97,999** |
| | | | | | | **Total Minor Head** *102 :* | | | | **15,05,272** | **0** | **50,500** | **0** | **14,54,772** | **15,05,272** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200002 Chief Inspector Of Boilers & Factories Shillong

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | | | | | **Total Sub Major Head** *1* **:** | | | | **15,05,272** | **0** | **50,500** | **0** | **14,54,772** | **15,05,272** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **15,05,272** | **0** | **50,500** | **0** | **14,54,772** | **15,05,272** |
| | | | | | | **Total of Month :** | | | | **15,05,272** | **0** | **50,500** | **0** | **14,54,772** | **15,05,272** |

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 102 | (01) Inspectorate Of Factories And Boilers- | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 3792 | *Voucher* | 17,572 | 0 | 0 | 0 | 17,572 | 17,572 |
| | | | | | | | General-Voted | 3793 | *Voucher* | 32,644 | 0 | 0 | 2,200 | 30,444 | 32,644 |
| | | | | | | | General-Voted | 3794 | *Voucher* | 65,288 | 0 | 0 | 0 | 65,288 | 65,288 |
| | | | | | | | General-Voted | 467 | *Voucher* | 4,08,567 | 0 | 20,000 | 0 | 3,88,567 | 4,08,567 |
| | | | | | | | General-Voted | 51 | *Voucher* | 6,42,120 | 0 | 30,500 | 0 | 6,11,620 | 6,42,120 |
| | | | | | | **Total Object Head--** *1* **:** | | | | **11,66,191** | **0** | **50,500** | **2,200** | **11,13,491** | **11,66,191** |
| | | | | | 02. Wages | | General-Voted | 1019 | *Voucher* | 1,09,989 | 0 | 0 | 0 | 1,09,989 | 1,09,989 |
| | | | | | | | General-Voted | 3123 | *Voucher* | 27,253 | 0 | 0 | 0 | 27,253 | 27,253 |
| | | | | | | | General-Voted | 8206 | *Voucher* | 1,23,345 | 0 | 0 | 0 | 1,23,345 | 1,23,345 |
| | | | | | | **Total Object Head--** *2* **:** | | | | **2,60,587** | **0** | **0** | **0** | **2,60,587** | **2,60,587** |
| | | | | | 06. Medical Treatment | | General-Voted | 5621 | *Voucher* | 2,200 | 0 | 0 | 0 | 2,200 | 2,200 |
| | | | | | | **Total Object Head--** *6* **:** | | | | **2,200** | **0** | **0** | **0** | **2,200** | **2,200** |
| | | | | | (11) Travel Expenses, Conveyance | | General-Voted | 5519 | *Voucher* | 13,190 | 0 | 0 | 0 | 13,190 | 13,190 |
| | | | | | | | General-Voted | 5523 | | | | | | | |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200002 Chief Inspector Of Boilers & Factories Shillong

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 102 | (01) Inspectorate Of Factories And Boilers- | 0 | (11) Travel Expenses, Conveyance Allowances | | General-Voted | 5523 | *Voucher* | 7,620 | 0 | 0 | 0 | 7,620 | 7,620 |
| | | | | | | | General-Voted | 5524 | *Voucher* | 6,870 | 0 | 0 | 0 | 6,870 | 6,870 |
| | | | | | | **Total Object Head--** *11 :* | | | | **27,680** | **0** | **0** | **0** | **27,680** | **27,680** |
| | | | | | (13) Office Expenses | | General-Voted | 2728 | *Voucher* | 17,818 | 0 | 0 | 0 | 17,818 | 17,818 |
| | | | | | | | General-Voted | 4652 | *Voucher* | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | | | General-Voted | 5533 | *Voucher* | 20,00,000 | 0 | 0 | 0 | 20,00,000 | 20,00,000 |
| | | | | | | | General-Voted | 5566 | *Voucher* | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 |
| | | | | | | | General-Voted | 5871 | *Voucher* | 1,18,413 | 0 | 0 | 0 | 1,18,413 | 1,18,413 |
| | | | | | | | General-Voted | 6455 | *Voucher* | 52,390 | 0 | 0 | 0 | 52,390 | 52,390 |
| | | | | | | | General-Voted | 6892 | *Voucher* | 42,265 | 0 | 0 | 0 | 42,265 | 42,265 |
| | | | | | | | General-Voted | 6893 | *Voucher* | 73,633 | 0 | 0 | 0 | 73,633 | 73,633 |
| | | | | | | | General-Voted | 6894 | *Voucher* | 12,890 | 0 | 0 | 0 | 12,890 | 12,890 |
| | | | | | | | General-Voted | 7143 | *Voucher* | 26,207 | 0 | 0 | 0 | 26,207 | 26,207 |
| | | | | | | | General-Voted | 7870 | *Voucher* | 27,977 | 0 | 0 | 0 | 27,977 | 27,977 |
| | | | | | | | General-Voted | 8230 | *Voucher* | 14,370 | 0 | 0 | 0 | 14,370 | 14,370 |
| | | | | | | | General-Voted | 8295 | *Voucher* | 46,507 | 0 | 0 | 0 | 46,507 | 46,507 |
| | | | | | | **Total Object Head--** *13 :* | | | | **24,40,470** | **0** | **0** | **0** | **24,40,470** | **24,40,470** |
| | | | | | **Total Sub Head :** | | | | | **38,97,128** | **0** | **50,500** | **2,200** | **38,44,428** | **38,97,128** |
| | | | (02) Strengthening Of The Inspectorate Of Boilers & Factories. | 0 | 20. Other Administrative Expenses | | General-Voted | 5567 | *Voucher* | 2,00,000 | 0 | 0 | 0 | 2,00,000 | 2,00,000 |
| | | | | | | | General-Voted | 5869 | *Voucher* | 2,00,000 | 0 | 0 | 0 | 2,00,000 | 2,00,000 |
| | | | | | | **Total Object Head--** *20 :* | | | | **4,00,000** | **0** | **0** | **0** | **4,00,000** | **4,00,000** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200002 Chief Inspector Of Boilers & Factories Shillong

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 102 | (02) Strengthening Of The Inspectorate Of Boilers & Factories. | | | **Total Sub Head :** | | | | **4,00,000** | **0** | **0** | **0** | **4,00,000** | **4,00,000** |
| | | | (04) Creation Of One Post Of Driver Against The Newly Sanctioned Vehicle | 0 | 01. Salaries | General-Voted | | 808 | *Voucher* | 36,296 | 0 | 0 | 0 | 36,296 | 36,296 |
| | | | | | | **Total Object Head--** *1 :* | | | | **36,296** | **0** | **0** | **0** | **36,296** | **36,296** |
| | | | | | | **Total Sub Head :** | | | | **36,296** | **0** | **0** | **0** | **36,296** | **36,296** |
| | | | | | | **Total Minor Head** *102 :* | | | | **43,33,424** | **0** | **50,500** | **2,200** | **42,80,724** | **43,33,424** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **43,33,424** | **0** | **50,500** | **2,200** | **42,80,724** | **43,33,424** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **43,33,424** | **0** | **50,500** | **2,200** | **42,80,724** | **43,33,424** |
| | | | | | | **Total of Month :** | | | | **43,33,424** | **0** | **50,500** | **2,200** | **42,80,724** | **43,33,424** |
| | | | | | | **Total of DDO** *2200002* **:** | | | | **1,73,99,171** | **10,000** | **5,26,000** | **68,200** | **1,67,94,971** | **1,73,89,171** |

***Reconciliation Portion***

***Internal Adjustment of A.G. Office:***

**DDO wise Total ( Original +Reconcilation+IA) : 1,73,89,171**

***Summary of DDO wise expenditure***

| | | | | | | |
|---|---|---|---|---|---|---|
| **2230** | **01** | **102** | **(01) Inspectorate Of Factories And Boilers-** | **0** | **(01) Salaries, Sumtuary Allowance** | **General-Voted** | **1,19,96,470** |
| **2230** | **01** | **102** | **(01) Inspectorate Of Factories And Boilers-** | **0** | **02. Wages** | **General-Voted** | **18,43,316** |
| | | | **(01) Inspectorate Of Factories And Boilers-** | | **06. Medical Treatment** | **General-Voted** | |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200002 Chief Inspector Of Boilers & Factories Shillong

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **01** | **102** | | **0** | | | **2,200** |
| **2230** | **01** | **102** | **(01) Inspectorate Of Factories And Boilers-** | **0** | **(11) Travel Expenses, Conveyance Allowances** | **General-Voted** | **2,14,765** |
| **2230** | **01** | **102** | **(01) Inspectorate Of Factories And Boilers-** | **0** | **(13) Office Expenses** | **General-Voted** | **27,98,125** |
| **2230** | **01** | **102** | **(02) Strengthening Of The Inspectorate Of Boilers & Factories.** | **0** | **20. Other Administrative Expenses** | **General-Voted** | **4,00,000** |
| **2230** | **01** | **102** | **(04) Creation Of One Post Of Driver Against The Newly Sanctioned Vehicle** | **0** | **01. Salaries** | **General-Voted** | **1,34,295** |
| | | | | | | | **1,73,89,171** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong

**Month of Account:** APR/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 111 | (01) Employees'State Insurance Dispensaries- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 377 | *Voucher* | 7,15,185 | 5,275 | 50,000 | 0 | 6,59,910 | 7,09,910 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 458 | *Voucher* | 3,13,686 | 0 | 22,000 | 0 | 2,91,686 | 3,13,686 |
| | | | | | | **Total Object Head--** *1 :* | | | | **10,28,871** | **5,275** | **72,000** | **0** | **9,51,596** | **10,23,596** |
| | | | | | | **Total Sub Head :** | | | | **10,28,871** | **5,275** | **72,000** | **0** | **9,51,596** | **10,23,596** |
| | | | (02) Establishment Of The Administrative Officer Of E.S.I.- | 0 | 01.Salaries, Sumtuary Allowance | | General-Voted | 378 | *Voucher* | 1,91,633 | 0 | 15,000 | 0 | 1,76,633 | 1,91,633 |
| | | | | | | **Total Object Head--** *1 :* | | | | **1,91,633** | **0** | **15,000** | **0** | **1,76,633** | **1,91,633** |
| | | | | | 02. Wages | | General-Voted | 946 | *Voucher* | 17,545 | 0 | 0 | 0 | 17,545 | 17,545 |
| | | | | | | **Total Object Head--** *2 :* | | | | **17,545** | **0** | **0** | **0** | **17,545** | **17,545** |
| | | | | | | **Total Sub Head :** | | | | **2,09,178** | **0** | **15,000** | **0** | **1,94,178** | **2,09,178** |
| | | | | | | **Total Minor Head** *111 :* | | | | **12,38,049** | **5,275** | **87,000** | **0** | **11,45,774** | **12,32,774** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **12,38,049** | **5,275** | **87,000** | **0** | **11,45,774** | **12,32,774** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **12,38,049** | **5,275** | **87,000** | **0** | **11,45,774** | **12,32,774** |
| | | | | | | **Total of Month :** | | | | **12,38,049** | **5,275** | **87,000** | **0** | **11,45,774** | **12,32,774** |

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 111 | (01) Employees'State | 0 | (01) Salaries, Sumtuary | | Voted-Sixth- | 2310 | *Voucher* | 31,941 | 0 | 0 | 0 | 31,941 | 31,941 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 111 | (01) Employees'State Insurance Dispensaries- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 2628 | *Voucher* | 18,144 | 0 | 0 | 0 | 18,144 | 18,144 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 431 | *Voucher* | 3,19,734 | 0 | 22,000 | 0 | 2,97,734 | 3,19,734 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 576 | *Voucher* | 1,18,245 | 0 | 0 | 0 | 1,18,245 | 1,18,245 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 578 | *Voucher* | 6,05,736 | 0 | 50,000 | 0 | 5,55,736 | 6,05,736 |
| | | | | | | **Total Object Head--** *1 :* | | | | **10,93,800** | **0** | **72,000** | **0** | **10,21,800** | **10,93,800** |
| | | | | | | **Total Sub Head :** | | | | **10,93,800** | **0** | **72,000** | **0** | **10,21,800** | **10,93,800** |
| | | | (02) Establishment Of The Administrative Officer Of E.S.I.- | 0 | 01.Salaries, Sumtuary Allowance | | General-Voted | 2309 | *Voucher* | 10,377 | 0 | 0 | 0 | 10,377 | 10,377 |
| | | | | | | | General-Voted | 704 | *Voucher* | 1,95,092 | 0 | 15,000 | 0 | 1,80,092 | 1,95,092 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,05,469** | **0** | **15,000** | **0** | **1,90,469** | **2,05,469** |
| | | | | | 02. Wages | | General-Voted | 1024 | *Voucher* | 18,150 | 0 | 0 | 0 | 18,150 | 18,150 |
| | | | | | | **Total Object Head--** *2 :* | | | | **18,150** | **0** | **0** | **0** | **18,150** | **18,150** |
| | | | | | | **Total Sub Head :** | | | | **2,23,619** | **0** | **15,000** | **0** | **2,08,619** | **2,23,619** |
| | | | | | | **Total Minor Head** *111 :* | | | | **13,17,419** | **0** | **87,000** | **0** | **12,30,419** | **13,17,419** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **13,17,419** | **0** | **87,000** | **0** | **12,30,419** | **13,17,419** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **13,17,419** | **0** | **87,000** | **0** | **12,30,419** | **13,17,419** |
| | | | | | | **Total of Month :** | | | | **13,17,419** | **0** | **87,000** | **0** | **12,30,419** | **13,17,419** |

**Month of Account:** JUN/2025

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 111 | (01) Employees'State Insurance Dispensaries- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 1 | *Voucher* | 3,19,734 | 0 | 22,000 | 0 | 2,97,734 | 3,19,734 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1622 | *Voucher* | 6,669 | 0 | 0 | 0 | 6,669 | 6,669 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 241 | *Voucher* | 46,072 | 0 | 0 | 0 | 46,072 | 46,072 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 478 | *Voucher* | 6,05,736 | 0 | 50,000 | 0 | 5,55,736 | 6,05,736 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 689 | *Voucher* | 1,22,319 | 0 | 0 | 0 | 1,22,319 | 1,22,319 |
| | | | | | | **Total Object Head--** *1 :* | | | | **11,00,530** | **0** | **72,000** | **0** | **10,28,530** | **11,00,530** |
| | | | | | | **Total Sub Head :** | | | | **11,00,530** | **0** | **72,000** | **0** | **10,28,530** | **11,00,530** |
| | | | (02) Establishment Of The Administrative Officer Of E.S.I.- | 0 | 01.Salaries, Sumtuary Allowance | | General-Voted | 479 | *Voucher* | 1,95,092 | 0 | 15,000 | 0 | 1,80,092 | 1,95,092 |
| | | | | | | **Total Object Head--** *1 :* | | | | **1,95,092** | **0** | **15,000** | **0** | **1,80,092** | **1,95,092** |
| | | | | | 02. Wages | | General-Voted | 1291 | *Voucher* | 18,755 | 0 | 0 | 0 | 18,755 | 18,755 |
| | | | | | | **Total Object Head--** *2 :* | | | | **18,755** | **0** | **0** | **0** | **18,755** | **18,755** |
| | | | | | | **Total Sub Head :** | | | | **2,13,847** | **0** | **15,000** | **0** | **1,98,847** | **2,13,847** |
| | | | | | | **Total Minor Head** *111 :* | | | | **13,14,377** | **0** | **87,000** | **0** | **12,27,377** | **13,14,377** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **13,14,377** | **0** | **87,000** | **0** | **12,27,377** | **13,14,377** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **13,14,377** | **0** | **87,000** | **0** | **12,27,377** | **13,14,377** |
| | | | | | | **Total of Month :** | | | | **13,14,377** | **0** | **87,000** | **0** | **12,27,377** | **13,14,377** |

**Month of Account:** JUL/2025

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 111 | (01) Employees'State Insurance Dispensaries- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 1 | *Voucher* | 3,19,734 | 0 | 22,000 | 0 | 2,97,734 | 3,19,734 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 277 | *Voucher* | 6,89,752 | 0 | 50,000 | 0 | 6,39,752 | 6,89,752 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 323 | *Voucher* | 1,14,162 | 0 | 0 | 0 | 1,14,162 | 1,14,162 |
| | | | | | | **Total Object Head--** *1 :* | | | | **11,23,648** | **0** | **72,000** | **0** | **10,51,648** | **11,23,648** |
| | | | | | 28. Professional Services | | Voted-Sixth-Schedule-Khasi | 2102 | *Voucher* | 1,40,000 | 0 | 0 | 0 | 1,40,000 | 1,40,000 |
| | | | | | | **Total Object Head--** *28 :* | | | | **1,40,000** | **0** | **0** | **0** | **1,40,000** | **1,40,000** |
| | | | | | | **Total Sub Head :** | | | | **12,63,648** | **0** | **72,000** | **0** | **11,91,648** | **12,63,648** |
| | | | (02) Establishment Of The Administrative Officer Of E.S.I.- | 0 | 01.Salaries, Sumtuary Allowance | | General-Voted | 236 | *Voucher* | 1,95,092 | 0 | 15,000 | 0 | 1,80,092 | 1,95,092 |
| | | | | | | **Total Object Head--** *1 :* | | | | **1,95,092** | **0** | **15,000** | **0** | **1,80,092** | **1,95,092** |
| | | | | | 02. Wages | | General-Voted | 1492 | *Voucher* | 18,150 | 0 | 0 | 0 | 18,150 | 18,150 |
| | | | | | | **Total Object Head--** *2 :* | | | | **18,150** | **0** | **0** | **0** | **18,150** | **18,150** |
| | | | | | | **Total Sub Head :** | | | | **2,13,242** | **0** | **15,000** | **0** | **1,98,242** | **2,13,242** |
| | | | (03) Secondary & Tertiary Care For Esi Beneficiaries | 0 | 50.Other Charges | | General-Voted | 1418 | *Voucher* | 1,25,287 | 0 | 0 | 0 | 1,25,287 | 1,25,287 |
| | | | | | | | General-Voted | 3170 | *Voucher* | 2,70,834 | 0 | 0 | 0 | 2,70,834 | 2,70,834 |
| | | | | | | | General-Voted | 3172 | *Voucher* | 4,02,097 | 0 | 0 | 0 | 4,02,097 | 4,02,097 |
| | | | | | | | General-Voted | 3173 | *Voucher* | 5,05,379 | 0 | 0 | 0 | 5,05,379 | 5,05,379 |
| | | | | | | | General-Voted | 3174 | *Voucher* | 2,67,624 | 0 | 0 | 0 | 2,67,624 | 2,67,624 |
| | | | | | | **Total Object Head--** *50 :* | | | | **15,71,221** | **0** | **0** | **0** | **15,71,221** | **15,71,221** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 111 | (03) Secondary & Tertiary Care For Esi Beneficiaries | | | **Total Sub Head :** | | | | **15,71,221** | **0** | **0** | **0** | **15,71,221** | **15,71,221** |
| | | | | | | **Total Minor Head** *111 :* | | | | **30,48,111** | **0** | **87,000** | **0** | **29,61,111** | **30,48,111** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **30,48,111** | **0** | **87,000** | **0** | **29,61,111** | **30,48,111** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **30,48,111** | **0** | **87,000** | **0** | **29,61,111** | **30,48,111** |
| | | | | | | **Total of Month :** | | | | **30,48,111** | **0** | **87,000** | **0** | **29,61,111** | **30,48,111** |

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 111 | (01) Employees'State Insurance Dispensaries- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 1 | *Voucher* | 3,28,823 | 0 | 22,000 | 0 | 3,06,823 | 3,28,823 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 94 | *Voucher* | 8,29,619 | 0 | 50,000 | 0 | 7,79,619 | 8,29,619 |
| | | | | | | **Total Object Head--** *1 :* | | | | **11,58,442** | **0** | **72,000** | **0** | **10,86,442** | **11,58,442** |
| | | | | | 30.Other Contractual Services | | Voted-Sixth-Schedule-Khasi | 1657 | *Voucher* | 42,000 | 0 | 0 | 0 | 42,000 | 42,000 |
| | | | | | | **Total Object Head--** *30 :* | | | | **42,000** | **0** | **0** | **0** | **42,000** | **42,000** |
| | | | | | | **Total Sub Head :** | | | | **12,00,442** | **0** | **72,000** | **0** | **11,28,442** | **12,00,442** |
| | | | (02) Establishment Of The Administrative Officer Of E.S.I.- | 0 | 01.Salaries, Sumtuary Allowance | | General-Voted | 95 | *Voucher* | 2,00,832 | 0 | 15,000 | 0 | 1,85,832 | 2,00,832 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,00,832** | **0** | **15,000** | **0** | **1,85,832** | **2,00,832** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 111 | (02) Establishment Of The Administrative Officer Of E.S.I.- | 0 | 02. Wages | | General-Voted | 1238 | *Voucher* | 18,755 | 0 | 0 | 0 | 18,755 | 18,755 |
| | | | | | **Total Object Head--** *2 :* | | | | | **18,755** | **0** | **0** | **0** | **18,755** | **18,755** |
| | | | | | 13.Office Expenses | | General-Voted | 462 | *Voucher* | 13,941 | 0 | 0 | 0 | 13,941 | 13,941 |
| | | | | | **Total Object Head--** *13 :* | | | | | **13,941** | **0** | **0** | **0** | **13,941** | **13,941** |
| | | | | | **Total Sub Head :** | | | | | **2,33,528** | **0** | **15,000** | **0** | **2,18,528** | **2,33,528** |
| | | | (03) Secondary & Tertiary Care For Esi Beneficiaries | 0 | 50.Other Charges | | General-Voted | 2508 | *Voucher* | 4,07,946 | 0 | 0 | 0 | 4,07,946 | 4,07,946 |
| | | | | | | | General-Voted | 2509 | *Voucher* | 2,84,911 | 0 | 0 | 0 | 2,84,911 | 2,84,911 |
| | | | | | | | General-Voted | 2510 | *Voucher* | 2,32,184 | 0 | 0 | 0 | 2,32,184 | 2,32,184 |
| | | | | | | | General-Voted | 2511 | *Voucher* | 4,78,503 | 0 | 0 | 0 | 4,78,503 | 4,78,503 |
| | | | | | **Total Object Head--** *50 :* | | | | | **14,03,544** | **0** | **0** | **0** | **14,03,544** | **14,03,544** |
| | | | | | **Total Sub Head :** | | | | | **14,03,544** | **0** | **0** | **0** | **14,03,544** | **14,03,544** |
| | | | | | **Total Minor Head** *111 :* | | | | | **28,37,514** | **0** | **87,000** | **0** | **27,50,514** | **28,37,514** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **28,37,514** | **0** | **87,000** | **0** | **27,50,514** | **28,37,514** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **28,37,514** | **0** | **87,000** | **0** | **27,50,514** | **28,37,514** |
| | | | | | **Total of Month :** | | | | | **28,37,514** | **0** | **87,000** | **0** | **27,50,514** | **28,37,514** |

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 111 | (01) Employees'State Insurance Dispensaries- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 1 | *Voucher* | 3,28,823 | 0 | 22,000 | 0 | 3,06,823 | 3,28,823 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 3579 | *Voucher* | 1,46,483 | 0 | 10,000 | 0 | 1,36,483 | 1,46,483 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 3993 | *Voucher* | 7,07,300 | 0 | 50,000 | 0 | 6,57,300 | 7,07,300 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 599 | *Voucher* | 1,14,426 | 0 | 0 | 0 | 1,14,426 | 1,14,426 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 600 | *Voucher* | 7,07,300 | 0 | 50,000 | 0 | 6,57,300 | 7,07,300 |
| | | | | | | **Total Object Head--** *1 :* | | | | **20,04,332** | **0** | **1,32,000** | **0** | **18,72,332** | **20,04,332** |
| | | | | | | **Total Sub Head :** | | | | **20,04,332** | **0** | **1,32,000** | **0** | **18,72,332** | **20,04,332** |
| | | | (02) Establishment Of The Administrative Officer Of E.S.I.- | 0 | 01.Salaries, Sumtuary Allowance | | General-Voted | 291 | *Voucher* | 2,00,832 | 0 | 15,000 | 0 | 1,85,832 | 2,00,832 |
| | | | | | | | General-Voted | 3994 | *Voucher* | 2,00,832 | 0 | 15,000 | 0 | 1,85,832 | 2,00,832 |
| | | | | | | **Total Object Head--** *1 :* | | | | **4,01,664** | **0** | **30,000** | **0** | **3,71,664** | **4,01,664** |
| | | | | | 02. Wages | | General-Voted | 1149 | *Voucher* | 18,755 | 0 | 0 | 0 | 18,755 | 18,755 |
| | | | | | | **Total Object Head--** *2 :* | | | | **18,755** | **0** | **0** | **0** | **18,755** | **18,755** |
| | | | | | | **Total Sub Head :** | | | | **4,20,419** | **0** | **30,000** | **0** | **3,90,419** | **4,20,419** |
| | | | | | | **Total Minor Head** *111 :* | | | | **24,24,751** | **0** | **1,62,000** | **0** | **22,62,751** | **24,24,751** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **24,24,751** | **0** | **1,62,000** | **0** | **22,62,751** | **24,24,751** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **24,24,751** | **0** | **1,62,000** | **0** | **22,62,751** | **24,24,751** |
| | | | | | | **Total of Month :** | | | | **24,24,751** | **0** | **1,62,000** | **0** | **22,62,751** | **24,24,751** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 111 | (01) Employees'State Insurance Dispensaries- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 5 | *Voucher* | 1,46,483 | 0 | 10,000 | 0 | 1,36,483 | 1,46,483 |
| | | | | | **Total Object Head--** *1 :* | | | | | **1,46,483** | **0** | **10,000** | **0** | **1,36,483** | **1,46,483** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 3501 | *Voucher* | 52,500 | 0 | 0 | 0 | 52,500 | 52,500 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 3502 | *Voucher* | 52,500 | 0 | 0 | 0 | 52,500 | 52,500 |
| | | | | | **Total Object Head--** *2 :* | | | | | **1,05,000** | **0** | **0** | **0** | **1,05,000** | **1,05,000** |
| | | | | | 28. Professional Services | | Voted-Sixth-Schedule-Khasi | 1620 | *Voucher* | 2,80,000 | 0 | 0 | 0 | 2,80,000 | 2,80,000 |
| | | | | | **Total Object Head--** *28 :* | | | | | **2,80,000** | **0** | **0** | **0** | **2,80,000** | **2,80,000** |
| | | | | | 30.Other Contractual Services | | Voted-Sixth-Schedule-Khasi | 1621 | *Voucher* | 1,26,000 | 0 | 0 | 0 | 1,26,000 | 1,26,000 |
| | | | | | **Total Object Head--** *30 :* | | | | | **1,26,000** | **0** | **0** | **0** | **1,26,000** | **1,26,000** |
| | | | | | **Total Sub Head :** | | | | | **6,57,483** | **0** | **10,000** | **0** | **6,47,483** | **6,57,483** |
| | | | (02) Establishment Of The Administrative Officer Of E.S.I.- | 0 | 02. Wages | | General-Voted | 1690 | *Voucher* | 18,150 | 0 | 0 | 0 | 18,150 | 18,150 |
| | | | | | | | General-Voted | 1691 | *Voucher* | 18,755 | 0 | 0 | 0 | 18,755 | 18,755 |
| | | | | | **Total Object Head--** *2 :* | | | | | **36,905** | **0** | **0** | **0** | **36,905** | **36,905** |
| | | | | | 13.Office Expenses | | General-Voted | 3232 | *Voucher* | 12,978 | 0 | 0 | 0 | 12,978 | 12,978 |
| | | | | | **Total Object Head--** *13 :* | | | | | **12,978** | **0** | **0** | **0** | **12,978** | **12,978** |
| | | | | | **Total Sub Head :** | | | | | **49,883** | **0** | **0** | **0** | **49,883** | **49,883** |
| | | | (03) Secondary & Tertiary Care For Esi Beneficiaries | 0 | 50.Other Charges | | General-Voted | 1849 | *Voucher* | 2,36,281 | 0 | 0 | 0 | 2,36,281 | 2,36,281 |
| | | | | | | | General-Voted | 1850 | *Voucher* | 3,04,608 | 0 | 0 | 0 | 3,04,608 | 3,04,608 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 111 | (03) Secondary & Tertiary Care For Esi Beneficiaries | 0 | 50.Other Charges | | General-Voted | 1851 | *Voucher* | 2,09,115 | 0 | 0 | 0 | 2,09,115 | 2,09,115 |
| | | | | | | | General-Voted | 3218 | *Voucher* | 1,58,612 | 0 | 0 | 0 | 1,58,612 | 1,58,612 |
| | | | | | | | General-Voted | 3219 | *Voucher* | 2,01,498 | 0 | 0 | 0 | 2,01,498 | 2,01,498 |
| | | | | | | | General-Voted | 3221 | *Voucher* | 2,42,500 | 0 | 0 | 0 | 2,42,500 | 2,42,500 |
| | | | | | | | General-Voted | 3237 | *Voucher* | 5,59,925 | 0 | 0 | 0 | 5,59,925 | 5,59,925 |
| | | | | | | | General-Voted | 3239 | *Voucher* | 2,41,787 | 0 | 0 | 0 | 2,41,787 | 2,41,787 |
| | | | | | | | General-Voted | 3247 | *Voucher* | 2,96,161 | 0 | 0 | 0 | 2,96,161 | 2,96,161 |
| | | | | | | **Total Object Head--** *50 :* | | | | **24,50,487** | **0** | **0** | **0** | **24,50,487** | **24,50,487** |
| | | | | | | **Total Sub Head :** | | | | **24,50,487** | **0** | **0** | **0** | **24,50,487** | **24,50,487** |
| | | | | | | **Total Minor Head** *111 :* | | | | **31,57,853** | **0** | **10,000** | **0** | **31,47,853** | **31,57,853** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **31,57,853** | **0** | **10,000** | **0** | **31,47,853** | **31,57,853** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **31,57,853** | **0** | **10,000** | **0** | **31,47,853** | **31,57,853** |
| | | | | | | **Total of Month :** | | | | **31,57,853** | **0** | **10,000** | **0** | **31,47,853** | **31,57,853** |

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 111 | (01) Employees'State Insurance Dispensaries- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 1265 | *Voucher* | 1,48,917 | 0 | 10,000 | 0 | 1,38,917 | 1,48,917 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1518 | *Voucher* | 7,07,300 | 0 | 50,000 | 0 | 6,57,300 | 7,07,300 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 111 | (01) Employees'State Insurance Dispensaries- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 1667 | *Voucher* | 7,24,000 | 0 | 50,000 | 0 | 6,74,000 | 7,24,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1686 | *Voucher* | 33,200 | 0 | 0 | 0 | 33,200 | 33,200 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1788 | *Voucher* | 7,336 | 0 | 0 | 0 | 7,336 | 7,336 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2264 | *Voucher* | 2,39,613 | 0 | 0 | 0 | 2,39,613 | 2,39,613 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2762 | *Voucher* | 1,23,801 | 0 | 0 | 0 | 1,23,801 | 1,23,801 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 3929 | *Voucher* | 7,24,000 | 0 | 40,000 | 0 | 6,84,000 | 7,24,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 3974 | *Voucher* | 1,15,812 | 0 | 0 | 0 | 1,15,812 | 1,15,812 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 4005 | *Voucher* | 1,48,917 | 0 | 10,000 | 0 | 1,38,917 | 1,48,917 |
| | | | | | | **Total Object Head--** *1 :* | | | | **29,72,896** | **0** | **1,60,000** | **0** | **28,12,896** | **29,72,896** |
| | | | | | 28. Professional Services | | Voted-Sixth-Schedule-Khasi | 1028 | *Voucher* | 70,000 | 0 | 0 | 0 | 70,000 | 70,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 4380 | *Voucher* | 70,000 | 0 | 0 | 0 | 70,000 | 70,000 |
| | | | | | | **Total Object Head--** *28 :* | | | | **1,40,000** | **0** | **0** | **0** | **1,40,000** | **1,40,000** |
| | | | | | | **Total Sub Head :** | | | | **31,12,896** | **0** | **1,60,000** | **0** | **29,52,896** | **31,12,896** |
| | | | (02) Establishment Of The Administrative Officer Of E.S.I.- | 0 | 01.Salaries, Sumtuary Allowance | | General-Voted | 1519 | *Voucher* | 2,00,832 | 0 | 15,000 | 0 | 1,85,832 | 2,00,832 |
| | | | | | | | General-Voted | 1668 | *Voucher* | 2,05,608 | 0 | 15,000 | 0 | 1,90,608 | 2,05,608 |
| | | | | | | | General-Voted | 1685 | *Voucher* | 9,504 | 0 | 0 | 0 | 9,504 | 9,504 |
| | | | | | | | General-Voted | 3930 | *Voucher* | 2,05,608 | 0 | 5,000 | 0 | 2,00,608 | 2,05,608 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 111 | (02) Establishment Of The Administrative Officer Of E.S.I.- | 0 | 01.Salaries, Sumtuary Allowance | **Total Object Head-- *1 :*** | | | | **6,21,552** | **0** | **35,000** | **0** | **5,86,552** | **6,21,552** |
| | | | | | 02. Wages | | General-Voted | 1178 | *Voucher* | 13,915 | 0 | 0 | 0 | 13,915 | 13,915 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **13,915** | **0** | **0** | **0** | **13,915** | **13,915** |
| | | | | | 28. Payment For Professional And Special | | General-Voted | 4379 | *Voucher* | 2,56,660 | 0 | 0 | 0 | 2,56,660 | 2,56,660 |
| | | | | | | **Total Object Head-- *28 :*** | | | | **2,56,660** | **0** | **0** | **0** | **2,56,660** | **2,56,660** |
| | | | | | | **Total Sub Head :** | | | | **8,92,127** | **0** | **35,000** | **0** | **8,57,127** | **8,92,127** |
| | | | (03) Secondary & Tertiary Care For Esi Beneficiaries | 0 | 50.Other Charges | | General-Voted | 1438 | *Voucher* | 4,16,994 | 0 | 0 | 0 | 4,16,994 | 4,16,994 |
| | | | | | | | General-Voted | 1477 | *Voucher* | 3,00,821 | 0 | 0 | 0 | 3,00,821 | 3,00,821 |
| | | | | | | | General-Voted | 1499 | *Voucher* | 2,76,277 | 0 | 0 | 0 | 2,76,277 | 2,76,277 |
| | | | | | | | General-Voted | 1500 | *Voucher* | 4,60,732 | 0 | 0 | 0 | 4,60,732 | 4,60,732 |
| | | | | | | **Total Object Head-- *50 :*** | | | | **14,54,824** | **0** | **0** | **0** | **14,54,824** | **14,54,824** |
| | | | | | | **Total Sub Head :** | | | | **14,54,824** | **0** | **0** | **0** | **14,54,824** | **14,54,824** |
| | | | | | | **Total Minor Head *111 :*** | | | | **54,59,847** | **0** | **1,95,000** | **0** | **52,64,847** | **54,59,847** |
| | | | | | | **Total Sub Major Head *1* :** | | | | **54,59,847** | **0** | **1,95,000** | **0** | **52,64,847** | **54,59,847** |
| | | | | | | **Total Major Head *2230* :** | | | | **54,59,847** | **0** | **1,95,000** | **0** | **52,64,847** | **54,59,847** |
| | | | | | | **Total of Month :** | | | | **54,59,847** | **0** | **1,95,000** | **0** | **52,64,847** | **54,59,847** |

**Month of Account:** JAN/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Deduction by DDO | Deduction Amount (as per A.G. A&E) |
|---|---|---|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong

**Month of Account:** JAN/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 111 | (01) Employees'State Insurance Dispensaries- | 0 | 06. Medical Treatment | | Voted-Sixth-Schedule-Khasi | 1082 | *Voucher* | 6,968 | 0 | 0 | 0 | 6,968 | 6,968 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1083 | *Voucher* | 1,57,009 | 0 | 0 | 0 | 1,57,009 | 1,57,009 |
| | | | | | **Total Object Head--** *6 :* | | | | | **1,63,977** | **0** | **0** | **0** | **1,63,977** | **1,63,977** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 832 | *Voucher* | 17,400 | 0 | 0 | 0 | 17,400 | 17,400 |
| | | | | | **Total Object Head--** *13 :* | | | | | **17,400** | **0** | **0** | **0** | **17,400** | **17,400** |
| | | | | | **Total Sub Head :** | | | | | **1,81,377** | **0** | **0** | **0** | **1,81,377** | **1,81,377** |
| | | | (02) Establishment Of The Administrative Officer Of E.S.I.- | 0 | 02. Wages | | General-Voted | 203 | *Voucher* | 12,100 | 0 | 0 | 0 | 12,100 | 12,100 |
| | | | | | **Total Object Head--** *2 :* | | | | | **12,100** | **0** | **0** | **0** | **12,100** | **12,100** |
| | | | | | 13.Office Expenses | | General-Voted | 1077 | *Voucher* | 10,595 | 0 | 0 | 0 | 10,595 | 10,595 |
| | | | | | **Total Object Head--** *13 :* | | | | | **10,595** | **0** | **0** | **0** | **10,595** | **10,595** |
| | | | | | **Total Sub Head :** | | | | | **22,695** | **0** | **0** | **0** | **22,695** | **22,695** |
| | | | | | **Total Minor Head** *111 :* | | | | | **2,04,072** | **0** | **0** | **0** | **2,04,072** | **2,04,072** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **2,04,072** | **0** | **0** | **0** | **2,04,072** | **2,04,072** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **2,04,072** | **0** | **0** | **0** | **2,04,072** | **2,04,072** |
| | | | | | **Total of Month :** | | | | | **2,04,072** | **0** | **0** | **0** | **2,04,072** | **2,04,072** |

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Deduction Amount (as per A.G. A&E) |
|---|---|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 111 | (01) Employees'State Insurance Dispensaries- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 1123 | *Voucher* | 7,24,000 | 0 | 40,000 | 0 | 6,84,000 | 7,24,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1124 | *Voucher* | 3,24,410 | 0 | 30,000 | 0 | 2,94,410 | 3,24,410 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1176 | *Voucher* | 1,19,808 | 0 | 0 | 0 | 1,19,808 | 1,19,808 |
| | | | | | **Total Object Head--** *1 :* | | | | | **11,68,218** | **0** | **70,000** | **0** | **10,98,218** | **11,68,218** |
| | | | | | 50.Other Charges | | Voted-Sixth-Schedule-Khasi | 1936 | *Voucher* | 35,000 | 0 | 0 | 0 | 35,000 | 35,000 |
| | | | | | **Total Object Head--** *50 :* | | | | | **35,000** | **0** | **0** | **0** | **35,000** | **35,000** |
| | | | | | **Total Sub Head :** | | | | | **12,03,218** | **0** | **70,000** | **0** | **11,33,218** | **12,03,218** |
| | | | (02) Establishment Of The Administrative Officer Of E.S.I.- | 0 | 01.Salaries, Sumtuary Allowance | | General-Voted | 1125 | *Voucher* | 2,05,608 | 0 | 5,000 | 0 | 2,00,608 | 2,05,608 |
| | | | | | **Total Object Head--** *1 :* | | | | | **2,05,608** | **0** | **5,000** | **0** | **2,00,608** | **2,05,608** |
| | | | | | 02. Wages | | General-Voted | 1209 | *Voucher* | 15,125 | 0 | 0 | 0 | 15,125 | 15,125 |
| | | | | | **Total Object Head--** *2 :* | | | | | **15,125** | **0** | **0** | **0** | **15,125** | **15,125** |
| | | | | | **Total Sub Head :** | | | | | **2,20,733** | **0** | **5,000** | **0** | **2,15,733** | **2,20,733** |
| | | | | | **Total Minor Head** *111 :* | | | | | **14,23,951** | **0** | **75,000** | **0** | **13,48,951** | **14,23,951** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **14,23,951** | **0** | **75,000** | **0** | **13,48,951** | **14,23,951** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **14,23,951** | **0** | **75,000** | **0** | **13,48,951** | **14,23,951** |
| | | | | | **Total of Month :** | | | | | **14,23,951** | **0** | **75,000** | **0** | **13,48,951** | **14,23,951** |

**Month of Account:** MAR/2026

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 111 | (01) Employees'State Insurance Dispensaries- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 217 | *Voucher* | 1,75,493 | 0 | 20,000 | 0 | 1,55,493 | 1,75,493 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2746 | *Voucher* | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 351 | *Voucher* | 7,24,000 | 0 | 20,000 | 0 | 7,04,000 | 7,24,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 809 | *Voucher* | 1,19,379 | 0 | 0 | 0 | 1,19,379 | 1,19,379 |
| | | | | | | **Total Object Head--** *1 :* | | | | **10,21,872** | **0** | **40,000** | **0** | **9,81,872** | **10,21,872** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 3180 | *Voucher* | 58,800 | 0 | 0 | 0 | 58,800 | 58,800 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 3181 | *Voucher* | 58,800 | 0 | 0 | 0 | 58,800 | 58,800 |
| | | | | | | **Total Object Head--** *2 :* | | | | **1,17,600** | **0** | **0** | **0** | **1,17,600** | **1,17,600** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Khasi | 2107 | *Voucher* | 360 | 0 | 0 | 0 | 360 | 360 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2132 | *Voucher* | 240 | 0 | 0 | 0 | 240 | 240 |
| | | | | | | **Total Object Head--** *11 :* | | | | **600** | **0** | **0** | **0** | **600** | **600** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 2336 | *Voucher* | 46,134 | 0 | 0 | 0 | 46,134 | 46,134 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2950 | *Voucher* | 12,946 | 0 | 0 | 0 | 12,946 | 12,946 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2951 | *Voucher* | 13,940 | 0 | 0 | 0 | 13,940 | 13,940 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 5448 | *Voucher* | 24,360 | 0 | 0 | 0 | 24,360 | 24,360 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 111 | (01) Employees'State Insurance Dispensaries- | 0 | (13) Office Expenses | **Total Object Head-- *13 :*** | | | | **97,380** | **0** | **0** | **0** | **97,380** | **97,380** |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth-Schedule-Khasi | 5619 | *Voucher* | 10,71,648 | 0 | 0 | 0 | 10,71,648 | 10,71,648 |
| | | | | | | **Total Object Head-- *14 :*** | | | | **10,71,648** | **0** | **0** | **0** | **10,71,648** | **10,71,648** |
| | | | | | 28. Professional Services | | Voted-Sixth-Schedule-Khasi | 8682 | *Voucher* | 1,40,000 | 0 | 0 | 0 | 1,40,000 | 1,40,000 |
| | | | | | | **Total Object Head-- *28 :*** | | | | **1,40,000** | **0** | **0** | **0** | **1,40,000** | **1,40,000** |
| | | | | | 30.Other Contractual Services | | Voted-Sixth-Schedule-Khasi | 8799 | *Voucher* | 1,05,000 | 0 | 0 | 0 | 1,05,000 | 1,05,000 |
| | | | | | | **Total Object Head-- *30 :*** | | | | **1,05,000** | **0** | **0** | **0** | **1,05,000** | **1,05,000** |
| | | | | | | **Total Sub Head :** | | | | **25,54,100** | **0** | **40,000** | **0** | **25,14,100** | **25,54,100** |
| | | | (02) Establishment Of The Administrative Officer Of E.S.I.- | 0 | 01.Salaries, Sumtuary Allowance | | General-Voted | 813 | *Voucher* | 2,05,608 | 0 | 17,000 | 0 | 1,88,608 | 2,05,608 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **2,05,608** | **0** | **17,000** | **0** | **1,88,608** | **2,05,608** |
| | | | | | 02. Wages | | General-Voted | 1518 | *Voucher* | 14,520 | 0 | 0 | 0 | 14,520 | 14,520 |
| | | | | | | | General-Voted | 8722 | *Voucher* | 14,520 | 0 | 0 | 0 | 14,520 | 14,520 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **29,040** | **0** | **0** | **0** | **29,040** | **29,040** |
| | | | | | 13.Office Expenses | | General-Voted | 2952 | *Voucher* | 14,944 | 0 | 0 | 0 | 14,944 | 14,944 |
| | | | | | | **Total Object Head-- *13 :*** | | | | **14,944** | **0** | **0** | **0** | **14,944** | **14,944** |
| | | | | | 14. Rent, Rates And Taxes | | General-Voted | 5686 | *Voucher* | 24,000 | 0 | 0 | 0 | 24,000 | 24,000 |
| | | | | | | **Total Object Head-- *14 :*** | | | | **24,000** | **0** | **0** | **0** | **24,000** | **24,000** |
| | | | | | 28. Payment For Professional And Special | | General-Voted | 7355 | *Voucher* | 2,80,000 | 0 | 0 | 0 | 2,80,000 | 2,80,000 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 111 | (02) Establishment Of The Administrative Officer Of E.S.I.- | 0 | 28. Payment For Professional And Special | **Total Object Head--** *28 :* | | | | **2,80,000** | **0** | **0** | **0** | **2,80,000** | **2,80,000** |
| | | | | | | **Total Sub Head :** | | | | **5,53,592** | **0** | **17,000** | **0** | **5,36,592** | **5,53,592** |
| | | | (03) Secondary & Tertiary Care For Esi Beneficiaries | 0 | 50.Other Charges | | General-Voted | 6476 | *Voucher* | 2,26,970 | 0 | 0 | 0 | 2,26,970 | 2,26,970 |
| | | | | | | | General-Voted | 6479 | *Voucher* | 2,29,971 | 0 | 0 | 0 | 2,29,971 | 2,29,971 |
| | | | | | | | General-Voted | 6483 | *Voucher* | 2,47,827 | 0 | 0 | 0 | 2,47,827 | 2,47,827 |
| | | | | | | | General-Voted | 6484 | *Voucher* | 2,41,270 | 0 | 0 | 0 | 2,41,270 | 2,41,270 |
| | | | | | | | General-Voted | 6485 | *Voucher* | 1,70,162 | 0 | 0 | 0 | 1,70,162 | 1,70,162 |
| | | | | | | | General-Voted | 6486 | *Voucher* | 2,29,381 | 0 | 0 | 0 | 2,29,381 | 2,29,381 |
| | | | | | | | General-Voted | 7972 | *Voucher* | 3,00,670 | 0 | 0 | 0 | 3,00,670 | 3,00,670 |
| | | | | | | | General-Voted | 7973 | *Voucher* | 1,00,446 | 0 | 0 | 0 | 1,00,446 | 1,00,446 |
| | | | | | | | General-Voted | 7974 | *Voucher* | 3,12,075 | 0 | 0 | 0 | 3,12,075 | 3,12,075 |
| | | | | | | | General-Voted | 7975 | *Voucher* | 2,67,599 | 0 | 0 | 0 | 2,67,599 | 2,67,599 |
| | | | | | | | General-Voted | 7976 | *Voucher* | 4,77,866 | 0 | 0 | 0 | 4,77,866 | 4,77,866 |
| | | | | | | | General-Voted | 7977 | *Voucher* | 2,74,474 | 0 | 0 | 0 | 2,74,474 | 2,74,474 |
| | | | | | | | General-Voted | 7978 | *Voucher* | 2,04,908 | 0 | 0 | 0 | 2,04,908 | 2,04,908 |
| | | | | | | | General-Voted | 7979 | *Voucher* | 3,32,154 | 0 | 0 | 0 | 3,32,154 | 3,32,154 |
| | | | | | | | General-Voted | 7980 | *Voucher* | 3,40,372 | 0 | 0 | 0 | 3,40,372 | 3,40,372 |
| | | | | | | | General-Voted | 7981 | *Voucher* | 2,12,408 | 0 | 0 | 0 | 2,12,408 | 2,12,408 |
| | | | | | | **Total Object Head--** *50 :* | | | | **41,68,553** | **0** | **0** | **0** | **41,68,553** | **41,68,553** |
| | | | | | | **Total Sub Head :** | | | | **41,68,553** | **0** | **0** | **0** | **41,68,553** | **41,68,553** |
| | | | | | | **Total Minor Head** *111 :* | | | | **72,76,245** | **0** | **57,000** | **0** | **72,19,245** | **72,76,245** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | | | | | | | | | | | | | | |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **72,76,245** | **0** | **57,000** | **0** | **72,19,245** | **72,76,245** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **72,76,245** | **0** | **57,000** | **0** | **72,19,245** | **72,76,245** |
| | | | | | | **Total of Month :** | | | | **72,76,245** | **0** | **57,000** | **0** | **72,19,245** | **72,76,245** |
| | | | | | | **Total of DDO** *2200003* **:** | | | | **2,97,02,189** | **5,275** | **9,34,000** | **0** | **2,87,62,914** | **2,96,96,914** |

***Reconciliation Portion***

***Internal Adjustment of A.G. Office:***

**DDO wise Total ( Original +Reconcilation+IA) : 2,96,96,914**

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **01** | **111** | **(01) Employees'State Insurance Dispensaries-** | **0** | **(01) Salaries, Sumtuary Allowance** | **Voted-Sixth-Schedule-Khasi** | **1,28,13,817** |
| **2230** | **01** | **111** | **(01) Employees'State Insurance Dispensaries-** | **0** | **02. Wages** | **Voted-Sixth-Schedule-Khasi** | **2,22,600** |
| **2230** | **01** | **111** | **(01) Employees'State Insurance Dispensaries-** | **0** | **06. Medical Treatment** | **Voted-Sixth-Schedule-Khasi** | **1,63,977** |
| **2230** | **01** | **111** | **(01) Employees'State Insurance Dispensaries-** | **0** | **(11) Travel Expenses, Conveyance Allowances** | **Voted-Sixth-Schedule-Khasi** | **600** |
| **2230** | **01** | **111** | **(01) Employees'State Insurance Dispensaries-** | **0** | **(13) Office Expenses** | **Voted-Sixth-Schedule-Khasi** | **1,14,780** |
| **2230** | **01** | **111** | **(01) Employees'State Insurance Dispensaries-** | **0** | **14. Rent, Rates And Taxes** | **Voted-Sixth-Schedule-Khasi** | **10,71,648** |
| **2230** | **01** | **111** | **(01) Employees'State Insurance Dispensaries-** | **0** | **28. Professional Services** | **Voted-Sixth-Schedule-Khasi** | **7,00,000** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **01** | **111** | **(01) Employees'State Insurance Dispensaries-** | **0** | **30.Other Contractual Services** | **Voted-Sixth-Schedule-Khasi** | **2,73,000** |
| **2230** | **01** | **111** | **(01) Employees'State Insurance Dispensaries-** | **0** | **50.Other Charges** | **Voted-Sixth-Schedule-Khasi** | **35,000** |
| **2230** | **01** | **111** | **(02) Establishment Of The Administrative Officer Of E.S.I.-** | **0** | **01.Salaries, Sumtuary Allowance** | **General-Voted** | **24,22,550** |
| **2230** | **01** | **111** | **(02) Establishment Of The Administrative Officer Of E.S.I.-** | **0** | **02. Wages** | **General-Voted** | **2,17,195** |
| **2230** | **01** | **111** | **(02) Establishment Of The Administrative Officer Of E.S.I.-** | **0** | **13.Office Expenses** | **General-Voted** | **52,458** |
| **2230** | **01** | **111** | **(02) Establishment Of The Administrative Officer Of E.S.I.-** | **0** | **14. Rent, Rates And Taxes** | **General-Voted** | **24,000** |
| **2230** | **01** | **111** | **(02) Establishment Of The Administrative Officer Of E.S.I.-** | **0** | **28. Payment For Professional And Special** | **General-Voted** | **5,36,660** |
| **2230** | **01** | **111** | **(03) Secondary & Tertiary Care For Esi Beneficiaries** | **0** | **50.Other Charges** | **General-Voted** | **1,10,48,629** |
| | | | | | | | **2,96,96,914** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200004 Director Of Employment & Craftsman Training Meghalaya

**Month of Account:** APR/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 001 | (01) Head Quarter Establishment | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 407 | *Voucher* | 5,74,960 | 1,000 | 67,500 | 4,400 | 5,02,060 | 5,73,960 |
| | | | | | | | General-Voted | 461 | *Voucher* | 1,61,370 | 0 | 11,000 | 0 | 1,50,370 | 1,61,370 |
| | | | | | | **Total Object Head--** *1 :* | | | | **7,36,330** | **1,000** | **78,500** | **4,400** | **6,52,430** | **7,35,330** |
| | | | | | | **Total Sub Head :** | | | | **7,36,330** | **1,000** | **78,500** | **4,400** | **6,52,430** | **7,35,330** |
| | | | (02) Expansion Of Employment Market Information | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 406 | *Voucher* | 3,22,738 | 2,000 | 10,000 | 4,400 | 3,06,338 | 3,20,738 |
| | | | | | | **Total Object Head--** *1 :* | | | | **3,22,738** | **2,000** | **10,000** | **4,400** | **3,06,338** | **3,20,738** |
| | | | | | | **Total Sub Head :** | | | | **3,22,738** | **2,000** | **10,000** | **4,400** | **3,06,338** | **3,20,738** |
| | | | (03) Establishment Of Vocational Guidance Unit | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 379 | *Voucher* | 2,07,089 | 2,000 | 0 | 4,400 | 2,00,689 | 2,05,089 |
| | | | | | | | General-Voted | 459 | *Voucher* | 1,59,880 | 0 | 30,000 | 0 | 1,29,880 | 1,59,880 |
| | | | | | | **Total Object Head--** *1 :* | | | | **3,66,969** | **2,000** | **30,000** | **4,400** | **3,30,569** | **3,64,969** |
| | | | | | | **Total Sub Head :** | | | | **3,66,969** | **2,000** | **30,000** | **4,400** | **3,30,569** | **3,64,969** |
| | | | (04) Training Of Craftsmen & Supervisors | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 257 | *Voucher* | 1,21,190 | 0 | 8,000 | 0 | 1,13,190 | 1,21,190 |
| | | | | | | | General-Voted | 381 | *Voucher* | 4,34,452 | 1,000 | 51,500 | 4,400 | 3,77,552 | 4,33,452 |
| | | | | | | | General-Voted | 466 | *Voucher* | 29,784 | 0 | 0 | 0 | 29,784 | 29,784 |
| | | | | | | **Total Object Head--** *1 :* | | | | **5,85,426** | **1,000** | **59,500** | **4,400** | **5,20,526** | **5,84,426** |
| | | | | | | **Total Sub Head :** | | | | **5,85,426** | **1,000** | **59,500** | **4,400** | **5,20,526** | **5,84,426** |
| | | | (05) Resources And Manpower | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 380 | *Voucher* | 2,04,623 | 1,000 | 18,300 | 4,400 | 1,80,923 | 2,03,623 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,04,623** | **1,000** | **18,300** | **4,400** | **1,80,923** | **2,03,623** |
| | | | | | | **Total Sub Head :** | | | | **2,04,623** | **1,000** | **18,300** | **4,400** | **1,80,923** | **2,03,623** |
| | | | (07) Strengthen Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 1401 | *Voucher* | 35,000 | 0 | 0 | 0 | 35,000 | 35,000 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200004 Director Of Employment & Craftsman Training Meghalaya

**Month of Account:** APR/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 001 | (07) Strengthen Of Vocational - Training Wing In Directorate- | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 460 | *Voucher* | 1,24,986 | 0 | 22,000 | 0 | 1,02,986 | 1,24,986 |
| | | | | | **Total Object Head--** *1 :* | | | | | **1,59,986** | **0** | **22,000** | **0** | **1,37,986** | **1,59,986** |
| | | | | | **Total Sub Head :** | | | | | **1,59,986** | **0** | **22,000** | **0** | **1,37,986** | **1,59,986** |
| | | | | | **Total Minor Head** *1 :* | | | | | **23,76,072** | **7,000** | **2,18,300** | **22,000** | **21,28,772** | **23,69,072** |
| | | | | | **Total Sub Major Head** *2* **:** | | | | | **23,76,072** | **7,000** | **2,18,300** | **22,000** | **21,28,772** | **23,69,072** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **23,76,072** | **7,000** | **2,18,300** | **22,000** | **21,28,772** | **23,69,072** |
| | | | | | **Total of Month :** | | | | | **23,76,072** | **7,000** | **2,18,300** | **22,000** | **21,28,772** | **23,69,072** |

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 001 | (01) Head Quarter Establishment | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 1987 | *Voucher* | 31,410 | 0 | 0 | 0 | 31,410 | 31,410 |
| | | | | | | | General-Voted | 2024 | *Voucher* | 19,422 | 0 | 0 | 0 | 19,422 | 19,422 |
| | | | | | | | General-Voted | 2587 | *Voucher* | 4,01,068 | 0 | 0 | 0 | 4,01,068 | 4,01,068 |
| | | | | | | | General-Voted | 708 | *Voucher* | 5,85,430 | 1,000 | 67,500 | 4,400 | 5,12,530 | 5,84,430 |
| | | | | | | | General-Voted | 966 | *Voucher* | 3,32,542 | 0 | 41,000 | 0 | 2,91,542 | 3,32,542 |
| | | | | | **Total Object Head--** *1 :* | | | | | **13,69,872** | **1,000** | **1,08,500** | **4,400** | **12,55,972** | **13,68,872** |
| | | | | | 02. Wages | | General-Voted | 1906 | *Voucher* | 31,500 | 0 | 0 | 0 | 31,500 | 31,500 |
| | | | | | | | General-Voted | 1907 | *Voucher* | 31,500 | 0 | 0 | 0 | 31,500 | 31,500 |
| | | | | | | | General-Voted | 2803 | *Voucher* | 15,750 | 0 | 0 | 0 | 15,750 | 15,750 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200004 Director Of Employment & Craftsman Training Meghalaya

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 001 | (01) Head Quarter Establishment | 0 | 02. Wages | **Total Object Head-- *2 :*** | | | | **78,750** | **0** | **0** | **0** | **78,750** | **78,750** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | General-Voted | | 2985 | *Voucher* | 8,160 | 0 | 0 | 0 | 8,160 | 8,160 |
| | | | | | | **Total Object Head-- *11 :*** | | | | **8,160** | **0** | **0** | **0** | **8,160** | **8,160** |
| | | | | | | **Total Sub Head :** | | | | **14,56,782** | **1,000** | **1,08,500** | **4,400** | **13,42,882** | **14,55,782** |
| | | | (02) Expansion Of Employment Market Information | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | | 1195 | *Voucher* | 3,28,612 | 2,000 | 10,000 | 4,400 | 3,12,212 | 3,26,612 |
| | | | | | | General-Voted | | 1988 | *Voucher* | 17,622 | 0 | 0 | 0 | 17,622 | 17,622 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **3,46,234** | **2,000** | **10,000** | **4,400** | **3,29,834** | **3,44,234** |
| | | | | | | **Total Sub Head :** | | | | **3,46,234** | **2,000** | **10,000** | **4,400** | **3,29,834** | **3,44,234** |
| | | | (03) Establishment Of Vocational Guidance Unit | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | | 1989 | *Voucher* | 11,241 | 0 | 0 | 0 | 11,241 | 11,241 |
| | | | | | | General-Voted | | 2311 | *Voucher* | 53,324 | 0 | 0 | 2,200 | 51,124 | 53,324 |
| | | | | | | General-Voted | | 2586 | *Voucher* | 20,236 | 0 | 0 | 0 | 20,236 | 20,236 |
| | | | | | | General-Voted | | 705 | *Voucher* | 2,10,836 | 2,000 | 0 | 4,400 | 2,04,436 | 2,08,836 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **2,95,637** | **2,000** | **0** | **6,600** | **2,87,037** | **2,93,637** |
| | | | | | | **Total Sub Head :** | | | | **2,95,637** | **2,000** | **0** | **6,600** | **2,87,037** | **2,93,637** |
| | | | (04) Training Of Craftsmen & Supervisors | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | | 1050 | *Voucher* | 30,396 | 0 | 0 | 0 | 30,396 | 30,396 |
| | | | | | | General-Voted | | 1990 | *Voucher* | 23,688 | 0 | 0 | 0 | 23,688 | 23,688 |
| | | | | | | General-Voted | | 2023 | *Voucher* | 6,885 | 0 | 0 | 0 | 6,885 | 6,885 |
| | | | | | | General-Voted | | 404 | *Voucher* | 1,23,485 | 0 | 8,000 | 0 | 1,15,485 | 1,23,485 |
| | | | | | | General-Voted | | 585 | *Voucher* | 4,42,348 | 1,000 | 51,500 | 4,400 | 3,85,448 | 4,41,348 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **6,26,802** | **1,000** | **59,500** | **4,400** | **5,61,902** | **6,25,802** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200004 Director Of Employment & Craftsman Training Meghalaya

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 001 | (04) Training Of Craftsmen & Supervisors | | | **Total Sub Head :** | | | | **6,26,802** | **1,000** | **59,500** | **4,400** | **5,61,902** | **6,25,802** |
| | | | (05) Resources And Manpower | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 2013 | *Voucher* | 11,187 | 0 | 0 | 0 | 11,187 | 11,187 |
| | | | | | | | General-Voted | 582 | *Voucher* | 2,08,352 | 1,000 | 18,300 | 4,400 | 1,84,652 | 2,07,352 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,19,539** | **1,000** | **18,300** | **4,400** | **1,95,839** | **2,18,539** |
| | | | | | | **Total Sub Head :** | | | | **2,19,539** | **1,000** | **18,300** | **4,400** | **1,95,839** | **2,18,539** |
| | | | (07) Strengthen Of Vocational - Training Wing In Directorate- | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 1049 | *Voucher* | 33,900 | 0 | 0 | 0 | 33,900 | 33,900 |
| | | | | | | | General-Voted | 1196 | *Voucher* | 35,000 | 0 | 0 | 0 | 35,000 | 35,000 |
| | | | | | | | General-Voted | 2022 | *Voucher* | 7,119 | 0 | 0 | 0 | 7,119 | 7,119 |
| | | | | | | | General-Voted | 688 | *Voucher* | 1,27,359 | 0 | 22,000 | 0 | 1,05,359 | 1,27,359 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,03,378** | **0** | **22,000** | **0** | **1,81,378** | **2,03,378** |
| | | | | | 02. Wages | | General-Voted | 1908 | *Voucher* | 30,000 | 0 | 0 | 0 | 30,000 | 30,000 |
| | | | | | | **Total Object Head--** *2 :* | | | | **30,000** | **0** | **0** | **0** | **30,000** | **30,000** |
| | | | | | | **Total Sub Head :** | | | | **2,33,378** | **0** | **22,000** | **0** | **2,11,378** | **2,33,378** |
| | | | | | | **Total Minor Head** *1 :* | | | | **31,78,372** | **7,000** | **2,18,300** | **24,200** | **29,28,872** | **31,71,372** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **31,78,372** | **7,000** | **2,18,300** | **24,200** | **29,28,872** | **31,71,372** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **31,78,372** | **7,000** | **2,18,300** | **24,200** | **29,28,872** | **31,71,372** |
| | | | | | | **Total of Month :** | | | | **31,78,372** | **7,000** | **2,18,300** | **24,200** | **29,28,872** | **31,71,372** |

**Month of Account:** JUN/2025

| Major | Sub Major | Minor | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | Type |
|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200004 Director Of Employment & Craftsman Training Meghalaya

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 001 | (01) Head Quarter Establishment | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 290 | *Voucher* | 3,32,542 | 0 | 41,000 | 0 | 2,91,542 | 3,32,542 |
| | | | | | | | General-Voted | 692 | *Voucher* | 5,85,430 | 1,000 | 67,500 | 4,400 | 5,12,530 | 5,84,430 |
| | | | | | | **Total Object Head--** *1 :* | | | | **9,17,972** | **1,000** | **1,08,500** | **4,400** | **8,04,072** | **9,16,972** |
| | | | | | 02. Wages | | General-Voted | 1271 | *Voucher* | 15,750 | 0 | 0 | 0 | 15,750 | 15,750 |
| | | | | | | | General-Voted | 1272 | *Voucher* | 15,750 | 0 | 0 | 0 | 15,750 | 15,750 |
| | | | | | | | General-Voted | 1276 | *Voucher* | 47,250 | 0 | 0 | 0 | 47,250 | 47,250 |
| | | | | | | **Total Object Head--** *2 :* | | | | **78,750** | **0** | **0** | **0** | **78,750** | **78,750** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | General-Voted | 2867 | *Voucher* | 47,960 | 0 | 0 | 0 | 47,960 | 47,960 |
| | | | | | | **Total Object Head--** *11 :* | | | | **47,960** | **0** | **0** | **0** | **47,960** | **47,960** |
| | | | | | | **Total Sub Head :** | | | | **10,44,682** | **1,000** | **1,08,500** | **4,400** | **9,30,782** | **10,43,682** |
| | | | (02) Expansion Of Employment Market Information | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 691 | *Voucher* | 3,28,612 | 2,000 | 10,000 | 4,400 | 3,12,212 | 3,26,612 |
| | | | | | | **Total Object Head--** *1 :* | | | | **3,28,612** | **2,000** | **10,000** | **4,400** | **3,12,212** | **3,26,612** |
| | | | | | | **Total Sub Head :** | | | | **3,28,612** | **2,000** | **10,000** | **4,400** | **3,12,212** | **3,26,612** |
| | | | (03) Establishment Of Vocational Guidance Unit | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 690 | *Voucher* | 2,64,160 | 2,000 | 0 | 6,600 | 2,55,560 | 2,62,160 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,64,160** | **2,000** | **0** | **6,600** | **2,55,560** | **2,62,160** |
| | | | | | | **Total Sub Head :** | | | | **2,64,160** | **2,000** | **0** | **6,600** | **2,55,560** | **2,62,160** |
| | | | (04) Training Of Craftsmen & Supervisors | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 1310 | *Voucher* | 30,396 | 0 | 0 | 0 | 30,396 | 30,396 |
| | | | | | | | General-Voted | 2829 | *Voucher* | 12,626 | 0 | 0 | 0 | 12,626 | 12,626 |
| | | | | | | | General-Voted | 292 | *Voucher* | 1,23,485 | 0 | 8,000 | 0 | 1,15,485 | 1,23,485 |
| | | | | | | | General-Voted | 694 | *Voucher* | 4,04,440 | 1,000 | 51,500 | 4,400 | 3,47,540 | 4,03,440 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200004 Director Of Employment & Craftsman Training Meghalaya

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 001 | (04) Training Of Craftsmen & Supervisors | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | | 695 | *Voucher* | 7,338 | 0 | 0 | 0 | 7,338 | 7,338 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **5,78,285** | **1,000** | **59,500** | **4,400** | **5,13,385** | **5,77,285** |
| | | | | | | **Total Sub Head :** | | | | **5,78,285** | **1,000** | **59,500** | **4,400** | **5,13,385** | **5,77,285** |
| | | | (05) Resources And Manpower | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | | 693 | *Voucher* | 2,08,352 | 1,000 | 18,300 | 4,400 | 1,84,652 | 2,07,352 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **2,08,352** | **1,000** | **18,300** | **4,400** | **1,84,652** | **2,07,352** |
| | | | | | | **Total Sub Head :** | | | | **2,08,352** | **1,000** | **18,300** | **4,400** | **1,84,652** | **2,07,352** |
| | | | (07) Strengthen Of Vocational - Training Wing In Directorate- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | | 1013 | *Voucher* | 16,950 | 0 | 0 | 0 | 16,950 | 16,950 |
| | | | | | | General-Voted | | 291 | *Voucher* | 1,27,359 | 0 | 22,000 | 0 | 1,05,359 | 1,27,359 |
| | | | | | | General-Voted | | 748 | *Voucher* | 35,000 | 0 | 0 | 0 | 35,000 | 35,000 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **1,79,309** | **0** | **22,000** | **0** | **1,57,309** | **1,79,309** |
| | | | | | 02. Wages | General-Voted | | 1273 | *Voucher* | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **15,000** | **0** | **0** | **0** | **15,000** | **15,000** |
| | | | | | | **Total Sub Head :** | | | | **1,94,309** | **0** | **22,000** | **0** | **1,72,309** | **1,94,309** |
| | | | | | | **Total Minor Head *1 :*** | | | | **26,18,400** | **7,000** | **2,18,300** | **24,200** | **23,68,900** | **26,11,400** |
| | | | | | | **Total Sub Major Head *2* :** | | | | **26,18,400** | **7,000** | **2,18,300** | **24,200** | **23,68,900** | **26,11,400** |
| | | | | | | **Total Major Head *2230* :** | | | | **26,18,400** | **7,000** | **2,18,300** | **24,200** | **23,68,900** | **26,11,400** |
| | | | | | | **Total of Month :** | | | | **26,18,400** | **7,000** | **2,18,300** | **24,200** | **23,68,900** | **26,11,400** |

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | Type |
|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200004 Director Of Employment & Craftsman Training Meghalaya

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 001 | (01) Head Quarter Establishment | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 239 | *Voucher* | 5,85,430 | 1,000 | 67,500 | 4,400 | 5,12,530 | 5,84,430 |
| | | | | | | | General-Voted | 36 | *Voucher* | 3,32,542 | 0 | 41,000 | 0 | 2,91,542 | 3,32,542 |
| | | | | | | **Total Object Head--** *1 :* | | | | **9,17,972** | **1,000** | **1,08,500** | **4,400** | **8,04,072** | **9,16,972** |
| | | | | | 02. Wages | | General-Voted | 1097 | *Voucher* | 15,750 | 0 | 0 | 0 | 15,750 | 15,750 |
| | | | | | | | General-Voted | 1099 | *Voucher* | 15,750 | 0 | 0 | 0 | 15,750 | 15,750 |
| | | | | | | | General-Voted | 1100 | *Voucher* | 15,750 | 0 | 0 | 0 | 15,750 | 15,750 |
| | | | | | | | General-Voted | 2563 | *Voucher* | 15,750 | 0 | 0 | 0 | 15,750 | 15,750 |
| | | | | | | | General-Voted | 2564 | *Voucher* | 15,750 | 0 | 0 | 0 | 15,750 | 15,750 |
| | | | | | | | General-Voted | 2565 | *Voucher* | 15,750 | 0 | 0 | 0 | 15,750 | 15,750 |
| | | | | | | **Total Object Head--** *2 :* | | | | **94,500** | **0** | **0** | **0** | **94,500** | **94,500** |
| | | | | | (13) Office Expenses | | General-Voted | 2613 | *Voucher* | 38,800 | 0 | 0 | 0 | 38,800 | 38,800 |
| | | | | | | | General-Voted | 3260 | *Voucher* | 45,844 | 0 | 0 | 0 | 45,844 | 45,844 |
| | | | | | | **Total Object Head--** *13 :* | | | | **84,644** | **0** | **0** | **0** | **84,644** | **84,644** |
| | | | | | | **Total Sub Head :** | | | | **10,97,116** | **1,000** | **1,08,500** | **4,400** | **9,83,216** | **10,96,116** |
| | | | (02) Expansion Of Employment Market Information | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 238 | *Voucher* | 2,51,672 | 2,000 | 0 | 4,400 | 2,45,272 | 2,49,672 |
| | | | | | | | General-Voted | 244 | *Voucher* | 18,367 | 0 | 0 | 0 | 18,367 | 18,367 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,70,039** | **2,000** | **0** | **4,400** | **2,63,639** | **2,68,039** |
| | | | | | (13) Office Expenses | | General-Voted | 2678 | *Voucher* | 49,500 | 0 | 0 | 0 | 49,500 | 49,500 |
| | | | | | | | General-Voted | 3217 | *Voucher* | 6,300 | 0 | 0 | 0 | 6,300 | 6,300 |
| | | | | | | **Total Object Head--** *13 :* | | | | **55,800** | **0** | **0** | **0** | **55,800** | **55,800** |
| | | | | | | **Total Sub Head :** | | | | **3,25,839** | **2,000** | **0** | **4,400** | **3,19,439** | **3,23,839** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200004 Director Of Employment & Craftsman Training Meghalaya

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 001 | (03) Establishment Of Vocational Guidance Unit | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | | 237 | *Voucher* | 2,64,160 | 2,000 | 0 | 6,600 | 2,55,560 | 2,62,160 |
| | | | | | **Total Object Head--** *1 :* | | | | | **2,64,160** | **2,000** | **0** | **6,600** | **2,55,560** | **2,62,160** |
| | | | | | (13) Office Expenses | General-Voted | | 2562 | *Voucher* | 20,900 | 0 | 0 | 0 | 20,900 | 20,900 |
| | | | | | | General-Voted | | 2731 | *Voucher* | 35,500 | 0 | 0 | 0 | 35,500 | 35,500 |
| | | | | | **Total Object Head--** *13 :* | | | | | **56,400** | **0** | **0** | **0** | **56,400** | **56,400** |
| | | | | | **Total Sub Head :** | | | | | **3,20,560** | **2,000** | **0** | **6,600** | **3,11,960** | **3,18,560** |
| | | | (04) Training Of Craftsmen & Supervisors | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | | 1207 | *Voucher* | 30,396 | 0 | 0 | 0 | 30,396 | 30,396 |
| | | | | | | General-Voted | | 242 | *Voucher* | 4,04,440 | 1,000 | 56,500 | 4,400 | 3,42,540 | 4,03,440 |
| | | | | | | General-Voted | | 245 | *Voucher* | 37,420 | 0 | 0 | 0 | 37,420 | 37,420 |
| | | | | | | General-Voted | | 38 | *Voucher* | 1,23,485 | 0 | 8,000 | 0 | 1,15,485 | 1,23,485 |
| | | | | | **Total Object Head--** *1 :* | | | | | **5,95,741** | **1,000** | **64,500** | **4,400** | **5,25,841** | **5,94,741** |
| | | | | | **Total Sub Head :** | | | | | **5,95,741** | **1,000** | **64,500** | **4,400** | **5,25,841** | **5,94,741** |
| | | | (05) Resources And Manpower | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | | 240 | *Voucher* | 2,08,352 | 1,000 | 18,300 | 4,400 | 1,84,652 | 2,07,352 |
| | | | | | **Total Object Head--** *1 :* | | | | | **2,08,352** | **1,000** | **18,300** | **4,400** | **1,84,652** | **2,07,352** |
| | | | | | (13) Office Expenses | General-Voted | | 2614 | *Voucher* | 26,000 | 0 | 0 | 0 | 26,000 | 26,000 |
| | | | | | | General-Voted | | 2615 | *Voucher* | 46,650 | 0 | 0 | 0 | 46,650 | 46,650 |
| | | | | | **Total Object Head--** *13 :* | | | | | **72,650** | **0** | **0** | **0** | **72,650** | **72,650** |
| | | | | | **Total Sub Head :** | | | | | **2,81,002** | **1,000** | **18,300** | **4,400** | **2,57,302** | **2,80,002** |
| | | | (07) Strengthen Of Vocational - Training Wing In Directorate- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | | 241 | *Voucher* | 35,000 | 0 | 0 | 0 | 35,000 | 35,000 |
| | | | | | | General-Voted | | 243 | *Voucher* | 16,950 | 0 | 0 | 0 | 16,950 | 16,950 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200004 Director Of Employment & Craftsman Training Meghalaya

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | Deduction Amount (as per A.G. A&E) 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 001 | (07) Strengthen Of Vocational - Training Wing In Directorate- | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 37 | *Voucher* | 1,27,359 | 0 | 32,000 | 0 | 95,359 | 1,27,359 |
| | | | | | **Total Object Head--** *1 :* | | | | | **1,79,309** | **0** | **32,000** | **0** | **1,47,309** | **1,79,309** |
| | | | | | 02. Wages | | General-Voted | 1098 | *Voucher* | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | | | | **Total Object Head--** *2 :* | | | | | **15,000** | **0** | **0** | **0** | **15,000** | **15,000** |
| | | | | | **Total Sub Head :** | | | | | **1,94,309** | **0** | **32,000** | **0** | **1,62,309** | **1,94,309** |
| | | | | | **Total Minor Head** *1 :* | | | | | **28,14,567** | **7,000** | **2,23,300** | **24,200** | **25,60,067** | **28,07,567** |
| | | | | | **Total Sub Major Head** *2* **:** | | | | | **28,14,567** | **7,000** | **2,23,300** | **24,200** | **25,60,067** | **28,07,567** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **28,14,567** | **7,000** | **2,23,300** | **24,200** | **25,60,067** | **28,07,567** |
| | | | | | **Total of Month :** | | | | | **28,14,567** | **7,000** | **2,23,300** | **24,200** | **25,60,067** | **28,07,567** |

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | Deduction Amount (as per A.G. A&E) 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 001 | (01) Head Quarter Establishment | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 223 | *Voucher* | 5,98,131 | 1,000 | 67,600 | 4,400 | 5,25,131 | 5,97,131 |
| | | | | | | | General-Voted | 625 | *Voucher* | 3,37,310 | 0 | 41,000 | 0 | 2,96,310 | 3,37,310 |
| | | | | | **Total Object Head--** *1 :* | | | | | **9,35,441** | **1,000** | **1,08,600** | **4,400** | **8,21,441** | **9,34,441** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | General-Voted | 2882 | *Voucher* | 24,550 | 0 | 0 | 0 | 24,550 | 24,550 |
| | | | | | | | General-Voted | 2883 | *Voucher* | 24,550 | 0 | 0 | 0 | 24,550 | 24,550 |
| | | | | | **Total Object Head--** *11 :* | | | | | **49,100** | **0** | **0** | **0** | **49,100** | **49,100** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200004 Director Of Employment & Craftsman Training Meghalaya

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 001 | (01) Head Quarter Establishment | 0 | (13) Office Expenses | | General-Voted | 2763 | *Voucher* | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | **Total Object Head--** *13 :* | | | | | **2,000** | **0** | **0** | **0** | **2,000** | **2,000** |
| | | | | | **Total Sub Head :** | | | | | **9,86,541** | **1,000** | **1,08,600** | **4,400** | **8,72,541** | **9,85,541** |
| | | | (02) Expansion Of Employment Market Information | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 2073 | *Voucher* | 2,901 | 0 | 0 | 0 | 2,901 | 2,901 |
| | | | | | | | General-Voted | 222 | *Voucher* | 2,78,052 | 2,000 | 0 | 4,400 | 2,71,652 | 2,76,052 |
| | | | | | **Total Object Head--** *1 :* | | | | | **2,80,953** | **2,000** | **0** | **4,400** | **2,74,553** | **2,78,953** |
| | | | | | **Total Sub Head :** | | | | | **2,80,953** | **2,000** | **0** | **4,400** | **2,74,553** | **2,78,953** |
| | | | (03) Establishment Of Vocational Guidance Unit | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 203 | *Voucher* | 2,70,228 | 2,000 | 0 | 6,600 | 2,61,628 | 2,68,228 |
| | | | | | **Total Object Head--** *1 :* | | | | | **2,70,228** | **2,000** | **0** | **6,600** | **2,61,628** | **2,68,228** |
| | | | | | **Total Sub Head :** | | | | | **2,70,228** | **2,000** | **0** | **6,600** | **2,61,628** | **2,68,228** |
| | | | (04) Training Of Craftsmen & Supervisors | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 1637 | *Voucher* | 30,396 | 0 | 0 | 0 | 30,396 | 30,396 |
| | | | | | | | General-Voted | 205 | *Voucher* | 4,52,280 | 1,000 | 56,600 | 4,400 | 3,90,280 | 4,51,280 |
| | | | | | | | General-Voted | 2074 | *Voucher* | 2,901 | 0 | 0 | 0 | 2,901 | 2,901 |
| | | | | | | | General-Voted | 627 | *Voucher* | 1,23,485 | 0 | 8,000 | 0 | 1,15,485 | 1,23,485 |
| | | | | | **Total Object Head--** *1 :* | | | | | **6,09,062** | **1,000** | **64,600** | **4,400** | **5,39,062** | **6,08,062** |
| | | | | | **Total Sub Head :** | | | | | **6,09,062** | **1,000** | **64,600** | **4,400** | **5,39,062** | **6,08,062** |
| | | | (05) Resources And Manpower | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 143 | *Voucher* | 2,14,420 | 1,000 | 18,300 | 4,400 | 1,90,720 | 2,13,420 |
| | | | | | **Total Object Head--** *1 :* | | | | | **2,14,420** | **1,000** | **18,300** | **4,400** | **1,90,720** | **2,13,420** |
| | | | | | **Total Sub Head :** | | | | | **2,14,420** | **1,000** | **18,300** | **4,400** | **1,90,720** | **2,13,420** |
| | | | (07) Strengthen Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 204 | *Voucher* | 35,000 | 0 | 0 | 0 | 35,000 | 35,000 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200004 Director Of Employment & Craftsman Training Meghalaya

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 001 | (07) Strengthen Of Vocational - Training Wing In Directorate- | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 206 | *Voucher* | 16,950 | 0 | 0 | 0 | 16,950 | 16,950 |
| | | | | | | | General-Voted | 626 | *Voucher* | 1,30,935 | 0 | 32,000 | 0 | 98,935 | 1,30,935 |
| | | | | | **Total Object Head--** *1 :* | | | | | **1,82,885** | **0** | **32,000** | **0** | **1,50,885** | **1,82,885** |
| | | | | | 02. Wages | | General-Voted | 420 | *Voucher* | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | | | | **Total Object Head--** *2 :* | | | | | **15,000** | **0** | **0** | **0** | **15,000** | **15,000** |
| | | | | | **Total Sub Head :** | | | | | **1,97,885** | **0** | **32,000** | **0** | **1,65,885** | **1,97,885** |
| | | | | | **Total Minor Head** *1 :* | | | | | **25,59,089** | **7,000** | **2,23,500** | **24,200** | **23,04,389** | **25,52,089** |
| | | | | | **Total Sub Major Head** *2* **:** | | | | | **25,59,089** | **7,000** | **2,23,500** | **24,200** | **23,04,389** | **25,52,089** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **25,59,089** | **7,000** | **2,23,500** | **24,200** | **23,04,389** | **25,52,089** |
| | | | | | **Total of Month :** | | | | | **25,59,089** | **7,000** | **2,23,500** | **24,200** | **23,04,389** | **25,52,089** |

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 001 | (01) Head Quarter Establishment | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 3531 | *Voucher* | 5,98,131 | 1,000 | 73,600 | 4,400 | 5,19,131 | 5,97,131 |
| | | | | | | | General-Voted | 3654 | *Voucher* | 1,64,655 | 0 | 11,000 | 0 | 1,53,655 | 1,64,655 |
| | | | | | | | General-Voted | 512 | *Voucher* | 3,37,310 | 0 | 41,000 | 0 | 2,96,310 | 3,37,310 |
| | | | | | | | General-Voted | 601 | *Voucher* | 5,98,131 | 1,000 | 67,600 | 4,400 | 5,25,131 | 5,97,131 |
| | | | | | **Total Object Head--** *1 :* | | | | | **16,98,227** | **2,000** | **1,93,200** | **8,800** | **14,94,227** | **16,96,227** |
| | | | | | 02. Wages | | General-Voted | 1087 | | | | | | | |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200004 Director Of Employment & Craftsman Training Meghalaya

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 001 | (01) Head Quarter Establishment | 0 | 02. Wages | | General-Voted | 1087 | *Voucher* | 15,750 | 0 | 0 | 0 | 15,750 | 15,750 |
| | | | | | | | General-Voted | 1088 | *Voucher* | 15,750 | 0 | 0 | 0 | 15,750 | 15,750 |
| | | | | | | | General-Voted | 1089 | *Voucher* | 15,750 | 0 | 0 | 0 | 15,750 | 15,750 |
| | | | | | | | General-Voted | 4096 | *Voucher* | 15,750 | 0 | 0 | 0 | 15,750 | 15,750 |
| | | | | | | | General-Voted | 4097 | *Voucher* | 15,750 | 0 | 0 | 0 | 15,750 | 15,750 |
| | | | | | | | General-Voted | 4098 | *Voucher* | 15,750 | 0 | 0 | 0 | 15,750 | 15,750 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **94,500** | **0** | **0** | **0** | **94,500** | **94,500** |
| | | | | | 06. Medical Treatment | | General-Voted | 1882 | *Voucher* | 2,05,261 | 0 | 0 | 0 | 2,05,261 | 2,05,261 |
| | | | | | | | General-Voted | 3084 | *Voucher* | 1,19,008 | 0 | 0 | 0 | 1,19,008 | 1,19,008 |
| | | | | | | **Total Object Head-- *6 :*** | | | | **3,24,269** | **0** | **0** | **0** | **3,24,269** | **3,24,269** |
| | | | | | | **Total Sub Head :** | | | | **21,16,996** | **2,000** | **1,93,200** | **8,800** | **19,12,996** | **21,14,996** |
| | | | (02) Expansion Of Employment Market Information | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 293 | *Voucher* | 3,04,012 | 2,000 | 0 | 4,400 | 2,97,612 | 3,02,012 |
| | | | | | | | General-Voted | 3530 | *Voucher* | 3,04,012 | 2,000 | 0 | 4,400 | 2,97,612 | 3,02,012 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **6,08,024** | **4,000** | **0** | **8,800** | **5,95,224** | **6,04,024** |
| | | | | | 02. Wages | | General-Voted | 1562 | *Voucher* | 47,250 | 0 | 0 | 0 | 47,250 | 47,250 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **47,250** | **0** | **0** | **0** | **47,250** | **47,250** |
| | | | | | 06. Medical Treatment | | General-Voted | 3085 | *Voucher* | 79,478 | 0 | 0 | 0 | 79,478 | 79,478 |
| | | | | | | **Total Object Head-- *6 :*** | | | | **79,478** | **0** | **0** | **0** | **79,478** | **79,478** |
| | | | | | | **Total Sub Head :** | | | | **7,34,752** | **4,000** | **0** | **8,800** | **7,21,952** | **7,30,752** |
| | | | (03) Establishment Of Vocational Guidance Unit | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 292 | *Voucher* | 2,16,904 | 2,000 | 0 | 4,400 | 2,10,504 | 2,14,904 |
| | | | | | | | General-Voted | 3529 | *Voucher* | 2,16,904 | 2,000 | 0 | 4,400 | 2,10,504 | 2,14,904 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200004 Director Of Employment & Craftsman Training Meghalaya

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 001 | (03) Establishment Of Vocational Guidance Unit | 0 | (01) Salaries, Sumtuary Allowance | **Total Object Head-- *1 :*** | | | | **4,33,808** | **4,000** | **0** | **8,800** | **4,21,008** | **4,29,808** |
| | | | | | | **Total Sub Head :** | | | | **4,33,808** | **4,000** | **0** | **8,800** | **4,21,008** | **4,29,808** |
| | | | (04) Training Of Craftsmen & Supervisors | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 1244 | *Voucher* | 30,396 | 0 | 0 | 0 | 30,396 | 30,396 |
| | | | | | | | General-Voted | 295 | *Voucher* | 4,59,240 | 1,000 | 56,600 | 4,400 | 3,97,240 | 4,58,240 |
| | | | | | | | General-Voted | 3658 | *Voucher* | 1,23,485 | 0 | 8,000 | 0 | 1,15,485 | 1,23,485 |
| | | | | | | | General-Voted | 3907 | *Voucher* | 4,59,240 | 1,000 | 56,600 | 4,400 | 3,97,240 | 4,58,240 |
| | | | | | | | General-Voted | 444 | *Voucher* | 1,23,485 | 0 | 8,000 | 0 | 1,15,485 | 1,23,485 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **11,95,846** | **2,000** | **1,29,200** | **8,800** | **10,55,846** | **11,93,846** |
| | | | | | | **Total Sub Head :** | | | | **11,95,846** | **2,000** | **1,29,200** | **8,800** | **10,55,846** | **11,93,846** |
| | | | (05) Resources And Manpower | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 3655 | *Voucher* | 2,14,420 | 1,000 | 22,300 | 4,400 | 1,86,720 | 2,13,420 |
| | | | | | | | General-Voted | 602 | *Voucher* | 2,14,420 | 1,000 | 22,300 | 4,400 | 1,86,720 | 2,13,420 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **4,28,840** | **2,000** | **44,600** | **8,800** | **3,73,440** | **4,26,840** |
| | | | | | | **Total Sub Head :** | | | | **4,28,840** | **2,000** | **44,600** | **8,800** | **3,73,440** | **4,26,840** |
| | | | (07) Strengthen Of Vocational - Training Wing In Directorate- | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 294 | *Voucher* | 35,000 | 0 | 0 | 0 | 35,000 | 35,000 |
| | | | | | | | General-Voted | 296 | *Voucher* | 16,950 | 0 | 0 | 0 | 16,950 | 16,950 |
| | | | | | | | General-Voted | 3532 | *Voucher* | 35,000 | 0 | 0 | 0 | 35,000 | 35,000 |
| | | | | | | | General-Voted | 3657 | *Voucher* | 1,30,935 | 0 | 32,000 | 0 | 98,935 | 1,30,935 |
| | | | | | | | General-Voted | 443 | *Voucher* | 1,30,935 | 0 | 32,000 | 0 | 98,935 | 1,30,935 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **3,48,820** | **0** | **64,000** | **0** | **2,84,820** | **3,48,820** |
| | | | | | 02. Wages | | General-Voted | 1090 | *Voucher* | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | | | | | | General-Voted | 4094 | *Voucher* | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200004 Director Of Employment & Craftsman Training Meghalaya

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | Deduction Amount (as per A.G. A&E) 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 001 | (07) Strengthen Of Vocational - Training Wing In Directorate- | 0 | 02. Wages | | | | | **30,000** | **0** | **0** | **0** | **30,000** | **30,000** |
| | | | | | | **Total Object Head-- *2 :*** | | | | **30,000** | **0** | **0** | **0** | **30,000** | **30,000** |
| | | | | | | **Total Sub Head :** | | | | **3,78,820** | **0** | **64,000** | **0** | **3,14,820** | **3,78,820** |
| | | | | | | **Total Minor Head *1 :*** | | | | **52,89,062** | **14,000** | **4,31,000** | **44,000** | **48,00,062** | **52,75,062** |
| | | | | | | **Total Sub Major Head *2* :** | | | | **52,89,062** | **14,000** | **4,31,000** | **44,000** | **48,00,062** | **52,75,062** |
| | | | | | | **Total Major Head *2230* :** | | | | **52,89,062** | **14,000** | **4,31,000** | **44,000** | **48,00,062** | **52,75,062** |
| | | | | | | **Total of Month :** | | | | **52,89,062** | **14,000** | **4,31,000** | **44,000** | **48,00,062** | **52,75,062** |

**Month of Account:** OCT/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | Deduction Amount (as per A.G. A&E) 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 001 | (01) Head Quarter Establishment | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 671 | *Voucher* | 1,72,655 | 0 | 30,000 | 0 | 1,42,655 | 1,72,655 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **1,72,655** | **0** | **30,000** | **0** | **1,42,655** | **1,72,655** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | General-Voted | 1404 | *Voucher* | 7,440 | 0 | 0 | 0 | 7,440 | 7,440 |
| | | | | | | **Total Object Head-- *11 :*** | | | | **7,440** | **0** | **0** | **0** | **7,440** | **7,440** |
| | | | | | | **Total Sub Head :** | | | | **1,80,095** | **0** | **30,000** | **0** | **1,50,095** | **1,80,095** |
| | | | (02) Expansion Of Employment Market Information | 0 | 02. Wages | | General-Voted | 429 | *Voucher* | 47,250 | 0 | 0 | 0 | 47,250 | 47,250 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **47,250** | **0** | **0** | **0** | **47,250** | **47,250** |
| | | | | | | **Total Sub Head :** | | | | **47,250** | **0** | **0** | **0** | **47,250** | **47,250** |
| | | | (03) Establishment Of | 0 | 06. Medical Treatment | | General-Voted | 1764 | *Voucher* | 5,79,673 | 0 | 0 | 0 | 5,79,673 | 5,79,673 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200004 Director Of Employment & Craftsman Training Meghalaya

**Month of Account:** OCT/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 001 | (03) Establishment Of Vocational Guidance Unit | 0 | 06. Medical Treatment | **Total Object Head-- *6 :*** | | | | **5,79,673** | **0** | **0** | **0** | **5,79,673** | **5,79,673** |
| | | | | | (13) Office Expenses | | General-Voted | 1409 | *Voucher* | 9,100 | 0 | 0 | 0 | 9,100 | 9,100 |
| | | | | | | **Total Object Head-- *13 :*** | | | | **9,100** | **0** | **0** | **0** | **9,100** | **9,100** |
| | | | | | | **Total Sub Head :** | | | | **5,88,773** | **0** | **0** | **0** | **5,88,773** | **5,88,773** |
| | | | (04) Training Of Craftsmen & Supervisors | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 152 | *Voucher* | 30,396 | 0 | 0 | 0 | 30,396 | 30,396 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **30,396** | **0** | **0** | **0** | **30,396** | **30,396** |
| | | | | | 06. Medical Treatment | | General-Voted | 1766 | *Voucher* | 2,25,000 | 0 | 0 | 0 | 2,25,000 | 2,25,000 |
| | | | | | | | General-Voted | 398 | *Voucher* | 1,72,016 | 0 | 0 | 0 | 1,72,016 | 1,72,016 |
| | | | | | | **Total Object Head-- *6 :*** | | | | **3,97,016** | **0** | **0** | **0** | **3,97,016** | **3,97,016** |
| | | | | | | **Total Sub Head :** | | | | **4,27,412** | **0** | **0** | **0** | **4,27,412** | **4,27,412** |
| | | | (07) Strengthen Of Vocational - Training Wing In Directorate- | 0 | 06. Medical Treatment | | General-Voted | 1763 | *Voucher* | 87,594 | 0 | 0 | 0 | 87,594 | 87,594 |
| | | | | | | **Total Object Head-- *6 :*** | | | | **87,594** | **0** | **0** | **0** | **87,594** | **87,594** |
| | | | | | | **Total Sub Head :** | | | | **87,594** | **0** | **0** | **0** | **87,594** | **87,594** |
| | | | | | | **Total Minor Head *1 :*** | | | | **13,31,124** | **0** | **30,000** | **0** | **13,01,124** | **13,31,124** |
| | | | | | | **Total Sub Major Head *2 :*** | | | | **13,31,124** | **0** | **30,000** | **0** | **13,01,124** | **13,31,124** |
| | | | | | | **Total Major Head *2230 :*** | | | | **13,31,124** | **0** | **30,000** | **0** | **13,01,124** | **13,31,124** |
| | | | | | | **Total of Month :** | | | | **13,31,124** | **0** | **30,000** | **0** | **13,01,124** | **13,31,124** |

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | Type |
|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200004 Director Of Employment & Craftsman Training Meghalaya

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 001 | (01) Head Quarter Establishment | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 1966 | *Voucher* | 14,000 | 0 | 0 | 0 | 14,000 | 14,000 |
| | | | | | | | General-Voted | 1967 | *Voucher* | 26,000 | 0 | 0 | 0 | 26,000 | 26,000 |
| | | | | | | | General-Voted | 2766 | *Voucher* | 28,552 | 0 | 0 | 0 | 28,552 | 28,552 |
| | | | | | | | General-Voted | 2822 | *Voucher* | 8,760 | 0 | 0 | 0 | 8,760 | 8,760 |
| | | | | | | | General-Voted | 923 | *Voucher* | 5,98,131 | 0 | 73,600 | 4,400 | 5,20,131 | 5,98,131 |
| | | | | | | | General-Voted | 924 | *Voucher* | 1,64,655 | 0 | 11,000 | 0 | 1,53,655 | 1,64,655 |
| | | | | | | **Total Object Head--** *1 :* | | | | **8,40,098** | **0** | **84,600** | **4,400** | **7,51,098** | **8,40,098** |
| | | | | | 02. Wages | | General-Voted | 1038 | *Voucher* | 15,750 | 0 | 0 | 0 | 15,750 | 15,750 |
| | | | | | | | General-Voted | 1039 | *Voucher* | 15,750 | 0 | 0 | 0 | 15,750 | 15,750 |
| | | | | | | | General-Voted | 1040 | *Voucher* | 15,750 | 0 | 0 | 0 | 15,750 | 15,750 |
| | | | | | | **Total Object Head--** *2 :* | | | | **47,250** | **0** | **0** | **0** | **47,250** | **47,250** |
| | | | | | (13) Office Expenses | | General-Voted | 3215 | *Voucher* | 47,300 | 0 | 0 | 0 | 47,300 | 47,300 |
| | | | | | | **Total Object Head--** *13 :* | | | | **47,300** | **0** | **0** | **0** | **47,300** | **47,300** |
| | | | | | | **Total Sub Head :** | | | | **9,34,648** | **0** | **84,600** | **4,400** | **8,45,648** | **9,34,648** |
| | | | (02) Expansion Of Employment Market Information | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 2767 | *Voucher* | 13,968 | 0 | 0 | 0 | 13,968 | 13,968 |
| | | | | | | | General-Voted | 922 | *Voucher* | 3,04,012 | 0 | 0 | 4,400 | 2,99,612 | 3,04,012 |
| | | | | | | **Total Object Head--** *1 :* | | | | **3,17,980** | **0** | **0** | **4,400** | **3,13,580** | **3,17,980** |
| | | | | | 02. Wages | | General-Voted | 1128 | *Voucher* | 47,250 | 0 | 0 | 0 | 47,250 | 47,250 |
| | | | | | | **Total Object Head--** *2 :* | | | | **47,250** | **0** | **0** | **0** | **47,250** | **47,250** |
| | | | | | | **Total Sub Head :** | | | | **3,65,230** | **0** | **0** | **4,400** | **3,60,830** | **3,65,230** |
| | | | (03) Establishment Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 2769 | *Voucher* | 10,288 | 0 | 0 | 0 | 10,288 | 10,288 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200004 Director Of Employment & Craftsman Training Meghalaya

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | Deduction Amount (as per A.G. A&E) 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 001 | (03) Establishment Of Vocational Guidance Unit | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 921 | *Voucher* | 2,16,904 | 0 | 0 | 4,400 | 2,12,504 | 2,16,904 |
| | | | | | **Total Object Head--** *1 :* | | | | | **2,27,192** | **0** | **0** | **4,400** | **2,22,792** | **2,27,192** |
| | | | | | **Total Sub Head :** | | | | | **2,27,192** | **0** | **0** | **4,400** | **2,22,792** | **2,27,192** |
| | | | (04) Training Of Craftsmen & Supervisors | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 1315 | *Voucher* | 30,396 | 0 | 0 | 0 | 30,396 | 30,396 |
| | | | | | | | General-Voted | 2770 | *Voucher* | 21,384 | 0 | 0 | 0 | 21,384 | 21,384 |
| | | | | | | | General-Voted | 2821 | *Voucher* | 6,120 | 0 | 0 | 0 | 6,120 | 6,120 |
| | | | | | | | General-Voted | 985 | *Voucher* | 4,59,240 | 0 | 56,600 | 4,400 | 3,98,240 | 4,59,240 |
| | | | | | | | General-Voted | 986 | *Voucher* | 1,23,485 | 0 | 8,000 | 0 | 1,15,485 | 1,23,485 |
| | | | | | **Total Object Head--** *1 :* | | | | | **6,40,625** | **0** | **64,600** | **4,400** | **5,71,625** | **6,40,625** |
| | | | | | **Total Sub Head :** | | | | | **6,40,625** | **0** | **64,600** | **4,400** | **5,71,625** | **6,40,625** |
| | | | (05) Resources And Manpower | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 2771 | *Voucher* | 10,240 | 0 | 0 | 0 | 10,240 | 10,240 |
| | | | | | | | General-Voted | 925 | *Voucher* | 2,14,420 | 0 | 22,300 | 4,400 | 1,87,720 | 2,14,420 |
| | | | | | **Total Object Head--** *1 :* | | | | | **2,24,660** | **0** | **22,300** | **4,400** | **1,97,960** | **2,24,660** |
| | | | | | **Total Sub Head :** | | | | | **2,24,660** | **0** | **22,300** | **4,400** | **1,97,960** | **2,24,660** |
| | | | (07) Strengthen Of Vocational - Training Wing In Directorate- | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 1011 | *Voucher* | 1,30,935 | 0 | 32,000 | 0 | 98,935 | 1,30,935 |
| | | | | | | | General-Voted | 2883 | *Voucher* | 6,520 | 0 | 0 | 0 | 6,520 | 6,520 |
| | | | | | | | General-Voted | 984 | *Voucher* | 35,000 | 0 | 0 | 0 | 35,000 | 35,000 |
| | | | | | **Total Object Head--** *1 :* | | | | | **1,72,455** | **0** | **32,000** | **0** | **1,40,455** | **1,72,455** |
| | | | | | 02. Wages | | General-Voted | 1104 | *Voucher* | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | | | | **Total Object Head--** *2 :* | | | | | **15,000** | **0** | **0** | **0** | **15,000** | **15,000** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200004 Director Of Employment & Craftsman Training Meghalaya

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 001 | (07) Strengthen Of Vocational - Training Wing In Directorate- | | | **Total Sub Head :** | | | | **1,87,455** | **0** | **32,000** | **0** | **1,55,455** | **1,87,455** |
| | | | | | | **Total Minor Head** *1 :* | | | | **25,79,810** | **0** | **2,03,500** | **22,000** | **23,54,310** | **25,79,810** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **25,79,810** | **0** | **2,03,500** | **22,000** | **23,54,310** | **25,79,810** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **25,79,810** | **0** | **2,03,500** | **22,000** | **23,54,310** | **25,79,810** |
| | | | | | | **Total of Month :** | | | | **25,79,810** | **0** | **2,03,500** | **22,000** | **23,54,310** | **25,79,810** |

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 001 | (01) Head Quarter Establishment | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 2065 | *Voucher* | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | | General-Voted | 3960 | *Voucher* | 6,11,997 | 0 | 71,100 | 4,400 | 5,36,497 | 6,11,997 |
| | | | | | | | General-Voted | 4007 | *Voucher* | 1,67,445 | 0 | 11,000 | 0 | 1,56,445 | 1,67,445 |
| | | | | | | | General-Voted | 442 | *Voucher* | 1,67,445 | 0 | 11,000 | 0 | 1,56,445 | 1,67,445 |
| | | | | | | | General-Voted | 620 | *Voucher* | 6,10,669 | 0 | 71,100 | 4,400 | 5,35,169 | 6,10,669 |
| | | | | | | **Total Object Head--** *1 :* | | | | **15,64,556** | **0** | **1,64,200** | **8,800** | **13,91,556** | **15,64,556** |
| | | | | | 02. Wages | | General-Voted | 1035 | *Voucher* | 15,750 | 0 | 0 | 0 | 15,750 | 15,750 |
| | | | | | | | General-Voted | 1036 | *Voucher* | 15,750 | 0 | 0 | 0 | 15,750 | 15,750 |
| | | | | | | | General-Voted | 1092 | *Voucher* | 15,750 | 0 | 0 | 0 | 15,750 | 15,750 |
| | | | | | | **Total Object Head--** *2 :* | | | | **47,250** | **0** | **0** | **0** | **47,250** | **47,250** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200004 Director Of Employment & Craftsman Training Meghalaya

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 001 | (01) Head Quarter Establishment | 0 | (13) Office Expenses | | General-Voted | 2143 | *Voucher* | 3,270 | 0 | 0 | 0 | 3,270 | 3,270 |
| | | | | | **Total Object Head--** *13 :* | | | | | **3,270** | **0** | **0** | **0** | **3,270** | **3,270** |
| | | | | | **Total Sub Head :** | | | | | **16,15,076** | **0** | **1,64,200** | **8,800** | **14,42,076** | **16,15,076** |
| | | | (02) Expansion Of Employment Market Information | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 1253 | *Voucher* | 25,977 | 0 | 0 | 0 | 25,977 | 25,977 |
| | | | | | | | General-Voted | 1254 | *Voucher* | 63,503 | 0 | 0 | 0 | 63,503 | 63,503 |
| | | | | | | | General-Voted | 1255 | *Voucher* | 90,080 | 0 | 0 | 0 | 90,080 | 90,080 |
| | | | | | | | General-Voted | 2063 | *Voucher* | 14,000 | 0 | 0 | 0 | 14,000 | 14,000 |
| | | | | | | | General-Voted | 3959 | *Voucher* | 3,10,628 | 0 | 0 | 4,400 | 3,06,228 | 3,10,628 |
| | | | | | | | General-Voted | 4006 | *Voucher* | 90,080 | 0 | 0 | 0 | 90,080 | 90,080 |
| | | | | | | | General-Voted | 4388 | *Voucher* | 21,690 | 3,000 | 3,500 | 0 | 15,190 | 18,690 |
| | | | | | | | General-Voted | 4389 | *Voucher* | 54,224 | 3,000 | 3,500 | 0 | 47,724 | 51,224 |
| | | | | | | | General-Voted | 619 | *Voucher* | 3,10,628 | 0 | 0 | 4,400 | 3,06,228 | 3,10,628 |
| | | | | | **Total Object Head--** *1 :* | | | | | **9,80,810** | **6,000** | **7,000** | **8,800** | **9,59,010** | **9,74,810** |
| | | | | | (13) Office Expenses | | General-Voted | 2142 | *Voucher* | 31,600 | 0 | 0 | 0 | 31,600 | 31,600 |
| | | | | | | | General-Voted | 2376 | *Voucher* | 36,654 | 0 | 0 | 0 | 36,654 | 36,654 |
| | | | | | **Total Object Head--** *13 :* | | | | | **68,254** | **0** | **0** | **0** | **68,254** | **68,254** |
| | | | | | **Total Sub Head :** | | | | | **10,49,064** | **6,000** | **7,000** | **8,800** | **10,27,264** | **10,43,064** |
| | | | (03) Establishment Of Vocational Guidance Unit | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 2066 | *Voucher* | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | | General-Voted | 3931 | *Voucher* | 2,21,876 | 0 | 0 | 4,400 | 2,17,476 | 2,21,876 |
| | | | | | | | General-Voted | 4385 | *Voucher* | 33,070 | 0 | 0 | 2,200 | 30,870 | 33,070 |
| | | | | | | | General-Voted | 4386 | *Voucher* | 54,556 | 0 | 0 | 2,200 | 52,356 | 54,556 |
| | | | | | | | General-Voted | 4387 | *Voucher* | | | | | | |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200004 Director Of Employment & Craftsman Training Meghalaya

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 001 | (03) Establishment Of Vocational Guidance Unit | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 4387 | | 54,556 | 0 | 0 | 0 | 54,556 | 54,556 |
| | | | | | | | General-Voted | 618 | *Voucher* | 2,21,876 | 0 | 0 | 4,400 | 2,17,476 | 2,21,876 |
| | | | | | | **Total Object Head--** *1 :* | | | | **5,92,934** | **0** | **0** | **13,200** | **5,79,734** | **5,92,934** |
| | | | | | **Total Sub Head :** | | | | | **5,92,934** | **0** | **0** | **13,200** | **5,79,734** | **5,92,934** |
| | | | (04) Training Of Craftsmen & Supervisors | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 1133 | *Voucher* | 30,804 | 0 | 0 | 0 | 30,804 | 30,804 |
| | | | | | | | General-Voted | 2016 | *Voucher* | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | | General-Voted | 3940 | *Voucher* | 4,68,910 | 0 | 56,600 | 4,400 | 4,07,910 | 4,68,910 |
| | | | | | | | General-Voted | 4009 | *Voucher* | 1,25,615 | 0 | 8,000 | 0 | 1,17,615 | 1,25,615 |
| | | | | | | | General-Voted | 444 | *Voucher* | 1,25,615 | 0 | 8,000 | 0 | 1,17,615 | 1,25,615 |
| | | | | | | | General-Voted | 623 | *Voucher* | 4,68,910 | 0 | 56,600 | 4,400 | 4,07,910 | 4,68,910 |
| | | | | | | **Total Object Head--** *1 :* | | | | **12,26,854** | **0** | **1,29,200** | **8,800** | **10,88,854** | **12,26,854** |
| | | | | | 02. Wages | | General-Voted | 2095 | *Voucher* | 47,250 | 0 | 0 | 0 | 47,250 | 47,250 |
| | | | | | | | General-Voted | 4229 | *Voucher* | 47,250 | 0 | 0 | 0 | 47,250 | 47,250 |
| | | | | | | **Total Object Head--** *2 :* | | | | **94,500** | **0** | **0** | **0** | **94,500** | **94,500** |
| | | | | | **Total Sub Head :** | | | | | **13,21,354** | **0** | **1,29,200** | **8,800** | **11,83,354** | **13,21,354** |
| | | | (05) Resources And Manpower | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 2064 | *Voucher* | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | | General-Voted | 3932 | *Voucher* | 2,18,780 | 0 | 22,300 | 4,400 | 1,92,080 | 2,18,780 |
| | | | | | | | General-Voted | 621 | *Voucher* | 2,18,780 | 0 | 22,300 | 4,400 | 1,92,080 | 2,18,780 |
| | | | | | | **Total Object Head--** *1 :* | | | | **4,44,560** | **0** | **44,600** | **8,800** | **3,91,160** | **4,44,560** |
| | | | | | 02. Wages | | General-Voted | 1243 | *Voucher* | 52,470 | 0 | 0 | 0 | 52,470 | 52,470 |
| | | | | | | | General-Voted | 4230 | *Voucher* | 17,490 | 0 | 0 | 0 | 17,490 | 17,490 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200004 Director Of Employment & Craftsman Training Meghalaya

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 001 | (05) Resources And Manpower | 0 | 02. Wages | **Total Object Head-- *2 :*** | | | | **69,960** | **0** | **0** | **0** | **69,960** | **69,960** |
| | | | | | | **Total Sub Head :** | | | | **5,14,520** | **0** | **44,600** | **8,800** | **4,61,120** | **5,14,520** |
| | | | (07) Strengthen Of Vocational - Training Wing In Directorate- | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 3937 | *Voucher* | 35,000 | 0 | 0 | 0 | 35,000 | 35,000 |
| | | | | | | | General-Voted | 4008 | *Voucher* | 1,33,165 | 0 | 32,000 | 0 | 1,01,165 | 1,33,165 |
| | | | | | | | General-Voted | 443 | *Voucher* | 1,33,165 | 0 | 32,000 | 0 | 1,01,165 | 1,33,165 |
| | | | | | | | General-Voted | 622 | *Voucher* | 35,000 | 0 | 0 | 0 | 35,000 | 35,000 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **3,36,330** | **0** | **64,000** | **0** | **2,72,330** | **3,36,330** |
| | | | | | 02. Wages | | General-Voted | 1090 | *Voucher* | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | | | | | | General-Voted | 4228 | *Voucher* | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | | | | | | General-Voted | 4479 | *Voucher* | 47,250 | 0 | 0 | 0 | 47,250 | 47,250 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **77,250** | **0** | **0** | **0** | **77,250** | **77,250** |
| | | | | | (13) Office Expenses | | General-Voted | 2983 | *Voucher* | 44,500 | 0 | 0 | 0 | 44,500 | 44,500 |
| | | | | | | | General-Voted | 2984 | *Voucher* | 44,500 | 0 | 0 | 0 | 44,500 | 44,500 |
| | | | | | | **Total Object Head-- *13 :*** | | | | **89,000** | **0** | **0** | **0** | **89,000** | **89,000** |
| | | | | | | **Total Sub Head :** | | | | **5,02,580** | **0** | **64,000** | **0** | **4,38,580** | **5,02,580** |
| | | | | | | **Total Minor Head *1 :*** | | | | **55,95,528** | **6,000** | **4,09,000** | **48,400** | **51,32,128** | **55,89,528** |
| | | | | | | **Total Sub Major Head *2* :** | | | | **55,95,528** | **6,000** | **4,09,000** | **48,400** | **51,32,128** | **55,89,528** |
| | 03 | 003 | (02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade) | 0 | 21. Materials And Supplies, Store And Equipments | | Voted-Sixth-Schedule-Khasi | 2961 | *Voucher* | 49,850 | 0 | 0 | 0 | 49,850 | 49,850 |
| | | | | | | **Total Object Head-- *21 :*** | | | | **49,850** | **0** | **0** | **0** | **49,850** | **49,850** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200004 Director Of Employment & Craftsman Training Meghalaya

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade) | | | **Total Sub Head :** | | | | **49,850** | **0** | **0** | **0** | **49,850** | **49,850** |
| | | | (04) Advance Course (Dress Making Trades)- | 0 | 21. Materials And Supplies, Store And Equipments | | Voted-Sixth-Schedule-Khasi | 2960 | *Voucher* | 44,900 | 0 | 0 | 0 | 44,900 | 44,900 |
| | | | | | | **Total Object Head--** *21 :* | | | | **44,900** | **0** | **0** | **0** | **44,900** | **44,900** |
| | | | | | | **Total Sub Head :** | | | | **44,900** | **0** | **0** | **0** | **44,900** | **44,900** |
| | | | (12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades) | 1 | 21. Materials And Supplies,Store And Equipments | | Voted-Sixth-Schedule-Khasi | 2982 | *Voucher* | 47,717 | 0 | 0 | 0 | 47,717 | 47,717 |
| | | | | | | **Total Object Head--** *21 :* | | | | **47,717** | **0** | **0** | **0** | **47,717** | **47,717** |
| | | | | | | **Total Sub Head :** | | | | **47,717** | **0** | **0** | **0** | **47,717** | **47,717** |
| | | | | | | **Total Minor Head** *3 :* | | | | **1,42,467** | **0** | **0** | **0** | **1,42,467** | **1,42,467** |
| | | | | | | **Total Sub Major Head** *3* **:** | | | | **1,42,467** | **0** | **0** | **0** | **1,42,467** | **1,42,467** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **57,37,995** | **6,000** | **4,09,000** | **48,400** | **52,74,595** | **57,31,995** |
| | | | | | | **Total of Month :** | | | | **57,37,995** | **6,000** | **4,09,000** | **48,400** | **52,74,595** | **57,31,995** |

**Month of Account:** JAN/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 001 | (01) Head Quarter Establishment | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 286 | *Voucher* | 6,640 | 0 | 0 | 0 | 6,640 | 6,640 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200004 Director Of Employment & Craftsman Training Meghalaya

**Month of Account:** JAN/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 001 | (01) Head Quarter Establishment | 0 | (01) Salaries, Sumtuary Allowance | **Total Object Head-- *1 :*** | | | | **6,640** | **0** | **0** | **0** | **6,640** | **6,640** |
| | | | | | | **Total Sub Head :** | | | | **6,640** | **0** | **0** | **0** | **6,640** | **6,640** |
| | | | (04) Training Of Craftsmen & Supervisors | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 21 | *Voucher* | 30,804 | 0 | 0 | 0 | 30,804 | 30,804 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **30,804** | **0** | **0** | **0** | **30,804** | **30,804** |
| | | | | | | **Total Sub Head :** | | | | **30,804** | **0** | **0** | **0** | **30,804** | **30,804** |
| | | | (05) Resources And Manpower | 0 | (13) Office Expenses | | General-Voted | 267 | *Voucher* | 1,95,262 | 0 | 0 | 0 | 1,95,262 | 1,95,262 |
| | | | | | | **Total Object Head-- *13 :*** | | | | **1,95,262** | **0** | **0** | **0** | **1,95,262** | **1,95,262** |
| | | | | | | **Total Sub Head :** | | | | **1,95,262** | **0** | **0** | **0** | **1,95,262** | **1,95,262** |
| | | | (07) Strengthen Of Vocational - Training Wing In Directorate- | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 1150 | *Voucher* | 2,490 | 0 | 0 | 0 | 2,490 | 2,490 |
| | | | | | | | General-Voted | 1151 | *Voucher* | 1,55,592 | 0 | 0 | 0 | 1,55,592 | 1,55,592 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **1,58,082** | **0** | **0** | **0** | **1,58,082** | **1,58,082** |
| | | | | | | **Total Sub Head :** | | | | **1,58,082** | **0** | **0** | **0** | **1,58,082** | **1,58,082** |
| | | | | | | **Total Minor Head *1 :*** | | | | **3,90,788** | **0** | **0** | **0** | **3,90,788** | **3,90,788** |
| | | | | | | **Total Sub Major Head *2* :** | | | | **3,90,788** | **0** | **0** | **0** | **3,90,788** | **3,90,788** |
| | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) | 1 | 21. Materials And Supplies, Store And Equipments | | Voted-Sixth-Schedule-Khasi | 1105 | *Voucher* | 4,08,499 | 0 | 0 | 0 | 4,08,499 | 4,08,499 |
| | | | | | | **Total Object Head-- *21 :*** | | | | **4,08,499** | **0** | **0** | **0** | **4,08,499** | **4,08,499** |
| | | | | | | **Total Sub Head :** | | | | **4,08,499** | **0** | **0** | **0** | **4,08,499** | **4,08,499** |
| | | | (05) Setting Of New I.T.I. | 5 | 21. Materials And Supplies, Store And | | Voted-Sixth-Schedule-Khasi | 1154 | *Voucher* | 49,287 | 0 | 0 | 0 | 49,287 | 49,287 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200004 Director Of Employment & Craftsman Training Meghalaya

**Month of Account:** JAN/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. | 5 | 21. Materials And Supplies, Store And Equipments | **Total Object Head--** *21 :* | | | | **49,287** | **0** | **0** | **0** | **49,287** | **49,287** |
| | | | | 7 | 21. Materials And Supplies, Store And Equipments | | Voted-Sixth-Schedule-Khasi | 1153 | *Voucher* | 47,281 | 0 | 0 | 0 | 47,281 | 47,281 |
| | | | | | | **Total Object Head--** *21 :* | | | | **47,281** | **0** | **0** | **0** | **47,281** | **47,281** |
| | | | | 9 | 21. Supplies And Materials | | Voted-Sixth-Schedule-Khasi | 1152 | *Voucher* | 43,890 | 0 | 0 | 0 | 43,890 | 43,890 |
| | | | | | | **Total Object Head--** *21 :* | | | | **43,890** | **0** | **0** | **0** | **43,890** | **43,890** |
| | | | | | | **Total Sub Head :** | | | | **1,40,458** | **0** | **0** | **0** | **1,40,458** | **1,40,458** |
| | | | (12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades) | 1 | 21. Materials And Supplies,Store And Equipments | | Voted-Sixth-Schedule-Khasi | 113 | *Voucher* | 48,251 | 0 | 0 | 0 | 48,251 | 48,251 |
| | | | | | | **Total Object Head--** *21 :* | | | | **48,251** | **0** | **0** | **0** | **48,251** | **48,251** |
| | | | | | | **Total Sub Head :** | | | | **48,251** | **0** | **0** | **0** | **48,251** | **48,251** |
| | | | (21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme) | 2 | 21. Supplies And Materials | | Voted-Sixth-Schedule-Khasi | 718 | *Voucher* | 1,29,706 | 0 | 0 | 0 | 1,29,706 | 1,29,706 |
| | | | | | | **Total Object Head--** *21 :* | | | | **1,29,706** | **0** | **0** | **0** | **1,29,706** | **1,29,706** |
| | | | | | | **Total Sub Head :** | | | | **1,29,706** | **0** | **0** | **0** | **1,29,706** | **1,29,706** |
| | | | | | | **Total Minor Head** *3 :* | | | | **7,26,914** | **0** | **0** | **0** | **7,26,914** | **7,26,914** |
| | | | | | | **Total Sub Major Head** *3* **:** | | | | **7,26,914** | **0** | **0** | **0** | **7,26,914** | **7,26,914** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **11,17,702** | **0** | **0** | **0** | **11,17,702** | **11,17,702** |
| | | | | | | **Total of Month :** | | | | **11,17,702** | **0** | **0** | **0** | **11,17,702** | **11,17,702** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200004 Director Of Employment & Craftsman Training Meghalaya

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 001 | (01) Head Quarter Establishment | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 1128 | *Voucher* | 5,58,935 | 0 | 55,100 | 0 | 5,03,835 | 5,58,935 |
| | | | | | | | General-Voted | 199 | *Voucher* | 1,67,445 | 0 | 11,000 | 0 | 1,56,445 | 1,67,445 |
| | | | | | | **Total Object Head--** *1 :* | | | | **7,26,380** | **0** | **66,100** | **0** | **6,60,280** | **7,26,380** |
| | | | | | **Total Sub Head :** | | | | | **7,26,380** | **0** | **66,100** | **0** | **6,60,280** | **7,26,380** |
| | | | (02) Expansion Of Employment Market Information | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 1127 | *Voucher* | 3,10,628 | 0 | 0 | 0 | 3,10,628 | 3,10,628 |
| | | | | | | | General-Voted | 1744 | *Voucher* | 3,180 | 0 | 0 | 0 | 3,180 | 3,180 |
| | | | | | | | General-Voted | 19 | *Voucher* | 54,224 | 3,000 | 3,500 | 0 | 47,724 | 51,224 |
| | | | | | | | General-Voted | 476 | *Voucher* | 90,080 | 0 | 0 | 0 | 90,080 | 90,080 |
| | | | | | | **Total Object Head--** *1 :* | | | | **4,58,112** | **3,000** | **3,500** | **0** | **4,51,612** | **4,55,112** |
| | | | | | **Total Sub Head :** | | | | | **4,58,112** | **3,000** | **3,500** | **0** | **4,51,612** | **4,55,112** |
| | | | (03) Establishment Of Vocational Guidance Unit | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 1126 | *Voucher* | 2,21,876 | 0 | 0 | 0 | 2,21,876 | 2,21,876 |
| | | | | | | | General-Voted | 135 | *Voucher* | 54,556 | 0 | 0 | 0 | 54,556 | 54,556 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,76,432** | **0** | **0** | **0** | **2,76,432** | **2,76,432** |
| | | | | | **Total Sub Head :** | | | | | **2,76,432** | **0** | **0** | **0** | **2,76,432** | **2,76,432** |
| | | | (04) Training Of Craftsmen & Supervisors | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 1130 | *Voucher* | 3,97,886 | 0 | 46,600 | 0 | 3,51,286 | 3,97,886 |
| | | | | | | | General-Voted | 1277 | *Voucher* | 30,804 | 0 | 0 | 0 | 30,804 | 30,804 |
| | | | | | | | General-Voted | 23731 | *Challan* | -17,037 | 0 | 0 | 0 | -17,037 | -17,037 |
| | | | | | | | General-Voted | 478 | *Voucher* | 1,29,088 | 0 | 8,000 | 0 | 1,21,088 | 1,29,088 |
| | | | | | | **Total Object Head--** *1 :* | | | | **5,40,741** | **0** | **54,600** | **0** | **4,86,141** | **5,40,741** |
| | | | | | 02. Wages | | General-Voted | 1457 | *Voucher* | 31,500 | 0 | 0 | 0 | 31,500 | 31,500 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200004 Director Of Employment & Craftsman Training Meghalaya

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 001 | (04) Training Of Craftsmen & Supervisors | 0 | 02. Wages | **Total Object Head-- *2 :*** | | | | **31,500** | **0** | **0** | **0** | **31,500** | **31,500** |
| | | | | | | **Total Sub Head :** | | | | **5,72,241** | **0** | **54,600** | **0** | **5,17,641** | **5,72,241** |
| | | | (05) Resources And Manpower | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 1129 | *Voucher* | 2,18,780 | 0 | 22,300 | 0 | 1,96,480 | 2,18,780 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **2,18,780** | **0** | **22,300** | **0** | **1,96,480** | **2,18,780** |
| | | | | | 02. Wages | | General-Voted | 1687 | *Voucher* | 17,490 | 0 | 0 | 0 | 17,490 | 17,490 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **17,490** | **0** | **0** | **0** | **17,490** | **17,490** |
| | | | | | | **Total Sub Head :** | | | | **2,36,270** | **0** | **22,300** | **0** | **2,13,970** | **2,36,270** |
| | | | (07) Strengthen Of Vocational - Training Wing In Directorate- | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 136 | *Voucher* | 77,796 | 0 | 0 | 0 | 77,796 | 77,796 |
| | | | | | | | General-Voted | 1792 | *Voucher* | 35,000 | 0 | 0 | 0 | 35,000 | 35,000 |
| | | | | | | | General-Voted | 477 | *Voucher* | 1,33,165 | 0 | 22,000 | 0 | 1,11,165 | 1,33,165 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **2,45,961** | **0** | **22,000** | **0** | **2,23,961** | **2,45,961** |
| | | | | | 02. Wages | | General-Voted | 1456 | *Voucher* | 25,400 | 0 | 0 | 0 | 25,400 | 25,400 |
| | | | | | | | General-Voted | 1458 | *Voucher* | 47,250 | 0 | 0 | 0 | 47,250 | 47,250 |
| | | | | | | | General-Voted | 924 | *Voucher* | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **87,650** | **0** | **0** | **0** | **87,650** | **87,650** |
| | | | | | 06. Medical Treatment | | General-Voted | 1911 | *Voucher* | 50,998 | 0 | 0 | 0 | 50,998 | 50,998 |
| | | | | | | **Total Object Head-- *6 :*** | | | | **50,998** | **0** | **0** | **0** | **50,998** | **50,998** |
| | | | | | | **Total Sub Head :** | | | | **3,84,609** | **0** | **22,000** | **0** | **3,62,609** | **3,84,609** |
| | | | | | | **Total Minor Head *1 :*** | | | | **26,54,044** | **3,000** | **1,68,500** | **0** | **24,82,544** | **26,51,044** |
| | | | | | | **Total Sub Major Head *2* :** | | | | **26,54,044** | **3,000** | **1,68,500** | **0** | **24,82,544** | **26,51,044** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200004 Director Of Employment & Craftsman Training Meghalaya

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) | 3 | 21. Supplies And Materials | | Voted-Sixth-Schedule-Khasi | 2673 | *Voucher* | 52,115 | 0 | 0 | 0 | 52,115 | 52,115 |
| | | | | | **Total Object Head-- *21 :*** | | | | | **52,115** | **0** | **0** | **0** | **52,115** | **52,115** |
| | | | | 4 | 21. Supplies And Materials | | Voted-Sixth-Schedule-Khasi | 2674 | *Voucher* | 49,015 | 0 | 0 | 0 | 49,015 | 49,015 |
| | | | | | **Total Object Head-- *21 :*** | | | | | **49,015** | **0** | **0** | **0** | **49,015** | **49,015** |
| | | | | | **Total Sub Head :** | | | | | **1,01,130** | **0** | **0** | **0** | **1,01,130** | **1,01,130** |
| | | | (04) Advance Course (Dress Making Trades)- | 0 | 52. Machinery Equipment/Tools & Plant | | Voted-Sixth-Schedule-Khasi | 1816 | *Voucher* | 1,89,864 | 0 | 0 | 0 | 1,89,864 | 1,89,864 |
| | | | | | **Total Object Head-- *52 :*** | | | | | **1,89,864** | **0** | **0** | **0** | **1,89,864** | **1,89,864** |
| | | | | | **Total Sub Head :** | | | | | **1,89,864** | **0** | **0** | **0** | **1,89,864** | **1,89,864** |
| | | | (05) Setting Of New I.T.I. | 1 | 21. Materials And Supplies, Store And Equipments | | Voted-Sixth-Schedule-Khasi | 1855 | *Voucher* | 1,42,451 | 0 | 0 | 0 | 1,42,451 | 1,42,451 |
| | | | | | **Total Object Head-- *21 :*** | | | | | **1,42,451** | **0** | **0** | **0** | **1,42,451** | **1,42,451** |
| | | | | | 52. Machinery Equipment/Tools & Plant | | Voted-Sixth-Schedule-Khasi | 1818 | *Voucher* | 1,96,939 | 0 | 0 | 0 | 1,96,939 | 1,96,939 |
| | | | | | **Total Object Head-- *52 :*** | | | | | **1,96,939** | **0** | **0** | **0** | **1,96,939** | **1,96,939** |
| | | | | | **Total Sub Head :** | | | | | **3,39,390** | **0** | **0** | **0** | **3,39,390** | **3,39,390** |
| | | | | | **Total Minor Head *3 :*** | | | | | **6,30,384** | **0** | **0** | **0** | **6,30,384** | **6,30,384** |
| | | | | | **Total Sub Major Head *3* :** | | | | | **6,30,384** | **0** | **0** | **0** | **6,30,384** | **6,30,384** |
| | | | | | **Total Major Head *2230* :** | | | | | **32,84,428** | **3,000** | **1,68,500** | **0** | **31,12,928** | **32,81,428** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200004 Director Of Employment & Craftsman Training Meghalaya

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total of Month :** | | | | | | | | | | **32,84,428** | **3,000** | **1,68,500** | **0** | **31,12,928** | **32,81,428** |

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 001 | (01) Head Quarter Establishment | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 282 | *Voucher* | 1,67,445 | 0 | 11,000 | 0 | 1,56,445 | 1,67,445 |
| | | | | | | | General-Voted | 817 | *Voucher* | 5,58,935 | 0 | 55,100 | 0 | 5,03,835 | 5,58,935 |
| | | | | | | **Total Object Head--** *1 :* | | | | **7,26,380** | **0** | **66,100** | **0** | **6,60,280** | **7,26,380** |
| | | | | | (13) Office Expenses | | General-Voted | 2599 | *Voucher* | 1,630 | 0 | 0 | 0 | 1,630 | 1,630 |
| | | | | | | | General-Voted | 2600 | *Voucher* | 1,21,482 | 0 | 0 | 0 | 1,21,482 | 1,21,482 |
| | | | | | | | General-Voted | 3623 | *Voucher* | 48,380 | 0 | 0 | 0 | 48,380 | 48,380 |
| | | | | | | | General-Voted | 5818 | *Voucher* | 89,499 | 0 | 0 | 0 | 89,499 | 89,499 |
| | | | | | | | General-Voted | 8274 | *Voucher* | 28,800 | 0 | 0 | 0 | 28,800 | 28,800 |
| | | | | | | | General-Voted | 9607 | *Voucher* | 8,400 | 0 | 0 | 0 | 8,400 | 8,400 |
| | | | | | | **Total Object Head--** *13 :* | | | | **2,98,191** | **0** | **0** | **0** | **2,98,191** | **2,98,191** |
| | | | | | 14. Rent, Rates And Taxes | | General-Voted | 9279 | *Voucher* | 8,50,000 | 0 | 0 | 0 | 8,50,000 | 8,50,000 |
| | | | | | | **Total Object Head--** *14 :* | | | | **8,50,000** | **0** | **0** | **0** | **8,50,000** | **8,50,000** |
| | | | | | 28. Payment For Professional And Special | | General-Voted | 7450 | *Voucher* | 34,500 | 0 | 0 | 0 | 34,500 | 34,500 |
| | | | | | | | General-Voted | 8956 | *Voucher* | 16,800 | 0 | 0 | 0 | 16,800 | 16,800 |
| | | | | | | | General-Voted | 9606 | *Voucher* | 97,500 | 0 | 0 | 0 | 97,500 | 97,500 |
| | | | | | | **Total Object Head--** *28 :* | | | | **1,48,800** | **0** | **0** | **0** | **1,48,800** | **1,48,800** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200004 Director Of Employment & Craftsman Training Meghalaya

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 001 | (01) Head Quarter Establishment | | | **Total Sub Head :** | | | | **20,23,371** | **0** | **66,100** | **0** | **19,57,271** | **20,23,371** |
| | | | (02) Expansion Of Employment Market Information | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 281 | *Voucher* | 90,080 | 0 | 0 | 0 | 90,080 | 90,080 |
| | | | | | | | General-Voted | 816 | *Voucher* | 3,64,852 | 3,000 | 3,500 | 0 | 3,58,352 | 3,61,852 |
| | | | | | | **Total Object Head--** *1 :* | | | | **4,54,932** | **3,000** | **3,500** | **0** | **4,48,432** | **4,51,932** |
| | | | | | (13) Office Expenses | | General-Voted | 5865 | *Voucher* | 1,33,000 | 0 | 0 | 0 | 1,33,000 | 1,33,000 |
| | | | | | | | General-Voted | 8651 | *Voucher* | 6,524 | 0 | 0 | 0 | 6,524 | 6,524 |
| | | | | | | | General-Voted | 8891 | *Voucher* | 29,984 | 0 | 0 | 0 | 29,984 | 29,984 |
| | | | | | | | General-Voted | 8961 | *Voucher* | 999 | 0 | 0 | 0 | 999 | 999 |
| | | | | | | **Total Object Head--** *13 :* | | | | **1,70,507** | **0** | **0** | **0** | **1,70,507** | **1,70,507** |
| | | | | | | **Total Sub Head :** | | | | **6,25,439** | **3,000** | **3,500** | **0** | **6,18,939** | **6,22,439** |
| | | | (03) Establishment Of Vocational Guidance Unit | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 815 | *Voucher* | 2,21,876 | 0 | 0 | 0 | 2,21,876 | 2,21,876 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,21,876** | **0** | **0** | **0** | **2,21,876** | **2,21,876** |
| | | | | | (13) Office Expenses | | General-Voted | 8303 | *Voucher* | 1,21,482 | 0 | 0 | 0 | 1,21,482 | 1,21,482 |
| | | | | | | | General-Voted | 8708 | *Voucher* | 98,796 | 0 | 0 | 0 | 98,796 | 98,796 |
| | | | | | | | General-Voted | 9276 | *Voucher* | 9,100 | 0 | 0 | 0 | 9,100 | 9,100 |
| | | | | | | **Total Object Head--** *13 :* | | | | **2,29,378** | **0** | **0** | **0** | **2,29,378** | **2,29,378** |
| | | | | | | **Total Sub Head :** | | | | **4,51,254** | **0** | **0** | **0** | **4,51,254** | **4,51,254** |
| | | | (04) Training Of Craftsmen & Supervisors | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 1743 | *Voucher* | 30,804 | 0 | 0 | 0 | 30,804 | 30,804 |
| | | | | | | | General-Voted | 468 | *Voucher* | 1,29,088 | 0 | 8,000 | 0 | 1,21,088 | 1,29,088 |
| | | | | | | | General-Voted | 52 | *Voucher* | 3,97,886 | 0 | 46,600 | 0 | 3,51,286 | 3,97,886 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200004 Director Of Employment & Craftsman Training Meghalaya

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 001 | (04) Training Of Craftsmen & Supervisors | 0 | (01) Salaries, Sumtuary Allowance | **Total Object Head-- *1 :*** | | | | **5,57,778** | **0** | **54,600** | **0** | **5,03,178** | **5,57,778** |
| | | | | | 02. Wages | General-Voted | | 1680 | *Voucher* | 31,500 | 0 | 0 | 0 | 31,500 | 31,500 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **31,500** | **0** | **0** | **0** | **31,500** | **31,500** |
| | | | | | (13) Office Expenses | General-Voted | | 3309 | *Voucher* | 42,500 | 0 | 0 | 0 | 42,500 | 42,500 |
| | | | | | | General-Voted | | 8710 | *Voucher* | 78,036 | 0 | 0 | 0 | 78,036 | 78,036 |
| | | | | | | **Total Object Head-- *13 :*** | | | | **1,20,536** | **0** | **0** | **0** | **1,20,536** | **1,20,536** |
| | | | | | 28. Payment For Professional And Special | General-Voted | | 8304 | *Voucher* | 5,250 | 0 | 0 | 0 | 5,250 | 5,250 |
| | | | | | | General-Voted | | 8306 | *Voucher* | 76,150 | 0 | 0 | 0 | 76,150 | 76,150 |
| | | | | | | General-Voted | | 8951 | *Voucher* | 17,500 | 0 | 0 | 0 | 17,500 | 17,500 |
| | | | | | | General-Voted | | 8959 | *Voucher* | 1,000 | 0 | 0 | 0 | 1,000 | 1,000 |
| | | | | | | **Total Object Head-- *28 :*** | | | | **99,900** | **0** | **0** | **0** | **99,900** | **99,900** |
| | | | | | **Total Sub Head :** | | | | | **8,09,714** | **0** | **54,600** | **0** | **7,55,114** | **8,09,714** |
| | | | (05) Resources And Manpower | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | | 818 | *Voucher* | 2,18,780 | 0 | 22,300 | 0 | 1,96,480 | 2,18,780 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **2,18,780** | **0** | **22,300** | **0** | **1,96,480** | **2,18,780** |
| | | | | | 02. Wages | General-Voted | | 1679 | *Voucher* | 48,990 | 0 | 0 | 0 | 48,990 | 48,990 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **48,990** | **0** | **0** | **0** | **48,990** | **48,990** |
| | | | | | 06. Medical Treatment | General-Voted | | 9225 | *Voucher* | 3,75,758 | 0 | 0 | 0 | 3,75,758 | 3,75,758 |
| | | | | | | **Total Object Head-- *6 :*** | | | | **3,75,758** | **0** | **0** | **0** | **3,75,758** | **3,75,758** |
| | | | | | (13) Office Expenses | General-Voted | | 8709 | *Voucher* | 80,750 | 0 | 0 | 0 | 80,750 | 80,750 |
| | | | | | | **Total Object Head-- *13 :*** | | | | **80,750** | **0** | **0** | **0** | **80,750** | **80,750** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200004 Director Of Employment & Craftsman Training Meghalaya

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 001 | (05) Resources And Manpower | | **Total Sub Head :** | | | | | **7,24,278** | **0** | **22,300** | **0** | **7,01,978** | **7,24,278** |
| | | | (07) Strengthen Of Vocational - Training Wing In Directorate- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | | 2177 | *Voucher* | 2,10,961 | 0 | 22,000 | 0 | 1,88,961 | 2,10,961 |
| | | | | | | General-Voted | | 819 | *Voucher* | 35,000 | 0 | 0 | 0 | 35,000 | 35,000 |
| | | | | | **Total Object Head--** *1 :* | | | | | **2,45,961** | **0** | **22,000** | **0** | **2,23,961** | **2,45,961** |
| | | | | | 02. Wages | General-Voted | | 1678 | *Voucher* | 31,500 | 0 | 0 | 0 | 31,500 | 31,500 |
| | | | | | **Total Object Head--** *2 :* | | | | | **31,500** | **0** | **0** | **0** | **31,500** | **31,500** |
| | | | | | 06. Medical Treatment | General-Voted | | 6754 | *Voucher* | 1,28,042 | 0 | 0 | 0 | 1,28,042 | 1,28,042 |
| | | | | | **Total Object Head--** *6 :* | | | | | **1,28,042** | **0** | **0** | **0** | **1,28,042** | **1,28,042** |
| | | | | | (13) Office Expenses | General-Voted | | 8711 | *Voucher* | 2,57,456 | 0 | 0 | 0 | 2,57,456 | 2,57,456 |
| | | | | | **Total Object Head--** *13 :* | | | | | **2,57,456** | **0** | **0** | **0** | **2,57,456** | **2,57,456** |
| | | | | | **Total Sub Head :** | | | | | **6,62,959** | **0** | **22,000** | **0** | **6,40,959** | **6,62,959** |
| | | | (11) Meghalaya State Employment Promotion Council | 0 | 01. Salaries | General-Voted | | 8496 | *Voucher* | 3,79,81,643 | 0 | 0 | 0 | 3,79,81,643 | 3,79,81,643 |
| | | | | | **Total Object Head--** *1 :* | | | | | **3,79,81,643** | **0** | **0** | **0** | **3,79,81,643** | **3,79,81,643** |
| | | | | | 02. Wages | General-Voted | | 8497 | *Voucher* | 61,46,520 | 0 | 0 | 0 | 61,46,520 | 61,46,520 |
| | | | | | **Total Object Head--** *2 :* | | | | | **61,46,520** | **0** | **0** | **0** | **61,46,520** | **61,46,520** |
| | | | | | 05. Rewards | General-Voted | | 7446 | *Voucher* | 12,00,000 | 0 | 0 | 0 | 12,00,000 | 12,00,000 |
| | | | | | **Total Object Head--** *5 :* | | | | | **12,00,000** | **0** | **0** | **0** | **12,00,000** | **12,00,000** |
| | | | | | 16. Publications | General-Voted | | 9605 | *Voucher* | 2,00,000 | 0 | 0 | 0 | 2,00,000 | 2,00,000 |
| | | | | | **Total Object Head--** *16 :* | | | | | **2,00,000** | **0** | **0** | **0** | **2,00,000** | **2,00,000** |
| | | | | | 36. Grants-In-Aid | General-Voted | | 9358 | | | | | | | |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200004 Director Of Employment & Craftsman Training Meghalaya

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 001 | (11) Meghalaya State Employment Promotion Council | 0 | 36. Grants-In-Aid (Non-Salary) | | General-Voted | 9358 | *Voucher* | 1,29,34,300 | 0 | 0 | 0 | 1,29,34,300 | 1,29,34,300 |
| | | | | | | | General-Voted | 9604 | *Voucher* | 31,48,180 | 0 | 0 | 0 | 31,48,180 | 31,48,180 |
| | | | | | **Total Object Head--** *36 :* | | | | | **1,60,82,480** | **0** | **0** | **0** | **1,60,82,480** | **1,60,82,480** |
| | | | | | **Total Sub Head :** | | | | | **6,16,10,643** | **0** | **0** | **0** | **6,16,10,643** | **6,16,10,643** |
| | | | | | **Total Minor Head** *1 :* | | | | | **6,69,07,658** | **3,000** | **1,68,500** | **0** | **6,67,36,158** | **6,69,04,658** |
| | | | | | **Total Sub Major Head** *2* **:** | | | | | **6,69,07,658** | **3,000** | **1,68,500** | **0** | **6,67,36,158** | **6,69,04,658** |
| | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) | 1 | 21. Materials And Supplies, Store And Equipments | | Voted-Sixth-Schedule-Khasi | 8270 | *Voucher* | 46,895 | 0 | 0 | 0 | 46,895 | 46,895 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 8271 | *Voucher* | 2,31,740 | 0 | 0 | 0 | 2,31,740 | 2,31,740 |
| | | | | | **Total Object Head--** *21 :* | | | | | **2,78,635** | **0** | **0** | **0** | **2,78,635** | **2,78,635** |
| | | | | | 30. Other Contractual Services | | Voted-Sixth-Schedule-Khasi | 9313 | *Voucher* | 1,29,840 | 0 | 0 | 0 | 1,29,840 | 1,29,840 |
| | | | | | **Total Object Head--** *30 :* | | | | | **1,29,840** | **0** | **0** | **0** | **1,29,840** | **1,29,840** |
| | | | | | 52. Machinery Equipment/Tools & Plant | | Voted-Sixth-Schedule-Khasi | 5419 | *Voucher* | 2,29,385 | 0 | 0 | 0 | 2,29,385 | 2,29,385 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 5849 | *Voucher* | 1,89,020 | 0 | 0 | 0 | 1,89,020 | 1,89,020 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 5952 | *Voucher* | 2,17,792 | 0 | 0 | 0 | 2,17,792 | 2,17,792 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 8272 | *Voucher* | 1,61,626 | 0 | 0 | 0 | 1,61,626 | 1,61,626 |
| | | | | | **Total Object Head--** *52 :* | | | | | **7,97,823** | **0** | **0** | **0** | **7,97,823** | **7,97,823** |
| | | | | 3 | 21. Supplies And | | Voted-Sixth- | 4213 | *Voucher* | 39,975 | 0 | 0 | 0 | 39,975 | 39,975 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200004 Director Of Employment & Craftsman Training Meghalaya

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) | 3 | 21. Supplies And Materials | **Total Object Head--** *21 :* | | | | **39,975** | **0** | **0** | **0** | **39,975** | **39,975** |
| | | | | | 52. Machinery And Equipment | | Voted-Sixth-Schedule-Khasi | 5779 | *Voucher* | 1,62,082 | 0 | 0 | 0 | 1,62,082 | 1,62,082 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 5798 | *Voucher* | 2,29,427 | 0 | 0 | 0 | 2,29,427 | 2,29,427 |
| | | | | | | **Total Object Head--** *52 :* | | | | **3,91,509** | **0** | **0** | **0** | **3,91,509** | **3,91,509** |
| | | | | 4 | 21. Supplies And Materials | | Voted-Sixth-Schedule-Khasi | 4108 | *Voucher* | 46,405 | 0 | 0 | 0 | 46,405 | 46,405 |
| | | | | | | **Total Object Head--** *21 :* | | | | **46,405** | **0** | **0** | **0** | **46,405** | **46,405** |
| | | | | | 52. Machinery And Equipment | | Voted-Sixth-Schedule-Khasi | 5775 | *Voucher* | 2,43,523 | 0 | 0 | 0 | 2,43,523 | 2,43,523 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 5778 | *Voucher* | 1,39,989 | 0 | 0 | 0 | 1,39,989 | 1,39,989 |
| | | | | | | **Total Object Head--** *52 :* | | | | **3,83,512** | **0** | **0** | **0** | **3,83,512** | **3,83,512** |
| | | | | | | **Total Sub Head :** | | | | **20,67,699** | **0** | **0** | **0** | **20,67,699** | **20,67,699** |
| | | | (02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade) | 0 | 21. Materials And Supplies, Store And Equipments | | Voted-Sixth-Schedule-Khasi | 4214 | *Voucher* | 1,48,721 | 0 | 0 | 0 | 1,48,721 | 1,48,721 |
| | | | | | | **Total Object Head--** *21 :* | | | | **1,48,721** | **0** | **0** | **0** | **1,48,721** | **1,48,721** |
| | | | | | 52. Machinery Equipment/Tools & Plant | | Voted-Sixth-Schedule-Khasi | 3847 | *Voucher* | 2,36,213 | 0 | 0 | 0 | 2,36,213 | 2,36,213 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 3848 | *Voucher* | 1,45,773 | 0 | 0 | 0 | 1,45,773 | 1,45,773 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 5776 | *Voucher* | 91,360 | 0 | 0 | 0 | 91,360 | 91,360 |
| | | | | | | | Voted-Sixth- | 6967 | *Voucher* | 21,288 | 0 | 0 | 0 | 21,288 | 21,288 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200004 Director Of Employment & Craftsman Training Meghalaya

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade) | 0 | 52. Machinery Equipment/Tools & Plant | **Total Object Head-- *52 :*** | | | | **4,94,634** | **0** | **0** | **0** | **4,94,634** | **4,94,634** |
| | | | | | | **Total Sub Head :** | | | | **6,43,355** | **0** | **0** | **0** | **6,43,355** | **6,43,355** |
| | | | (04) Advance Course (Dress Making Trades)- | 0 | 21. Materials And Supplies, Store And Equipments | | Voted-Sixth-Schedule-Khasi | 3849 | *Voucher* | 98,825 | 0 | 0 | 0 | 98,825 | 98,825 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 4250 | *Voucher* | 47,780 | 0 | 0 | 0 | 47,780 | 47,780 |
| | | | | | | **Total Object Head-- *21 :*** | | | | **1,46,605** | **0** | **0** | **0** | **1,46,605** | **1,46,605** |
| | | | | | | **Total Sub Head :** | | | | **1,46,605** | **0** | **0** | **0** | **1,46,605** | **1,46,605** |
| | | | (05) Setting Of New I.T.I. | 5 | 21. Materials And Supplies, Store And Equipments | | Voted-Sixth-Schedule-Khasi | 4251 | *Voucher* | 48,554 | 0 | 0 | 0 | 48,554 | 48,554 |
| | | | | | | **Total Object Head-- *21 :*** | | | | **48,554** | **0** | **0** | **0** | **48,554** | **48,554** |
| | | | | | 52. Machinery Equipment/Tools & Plant | | Voted-Sixth-Schedule-Khasi | 5777 | *Voucher* | 48,775 | 0 | 0 | 0 | 48,775 | 48,775 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 7447 | *Voucher* | 46,116 | 0 | 0 | 0 | 46,116 | 46,116 |
| | | | | | | **Total Object Head-- *52 :*** | | | | **94,891** | **0** | **0** | **0** | **94,891** | **94,891** |
| | | | | 7 | 21. Materials And Supplies, Store And Equipments | | Voted-Sixth-Schedule-Khasi | 3850 | *Voucher* | 1,44,147 | 0 | 0 | 0 | 1,44,147 | 1,44,147 |
| | | | | | | **Total Object Head-- *21 :*** | | | | **1,44,147** | **0** | **0** | **0** | **1,44,147** | **1,44,147** |
| | | | | | 52. Machinery Equipment/Tools & Plant | | Voted-Sixth-Schedule-Khasi | 5774 | *Voucher* | 2,38,150 | 0 | 0 | 0 | 2,38,150 | 2,38,150 |
| | | | | | | **Total Object Head-- *52 :*** | | | | **2,38,150** | **0** | **0** | **0** | **2,38,150** | **2,38,150** |
| | | | | 9 | 21. Supplies And | | Voted-Sixth- | 3851 | *Voucher* | 98,170 | 0 | 0 | 0 | 98,170 | 98,170 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200004 Director Of Employment & Craftsman Training Meghalaya

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 9 | | 21. Supplies And Materials | | Voted-Sixth-Schedule-Khasi | 7448 | *Voucher* | 35,154 | 0 | 0 | 0 | 35,154 | 35,154 |
| | | | | | **Total Object Head--** *21 :* | | | | | **1,33,324** | **0** | **0** | **0** | **1,33,324** | **1,33,324** |
| | | | | | 52. Machinery And Equipment | | Voted-Sixth-Schedule-Khasi | 5357 | *Voucher* | 2,26,725 | 0 | 0 | 0 | 2,26,725 | 2,26,725 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 5420 | *Voucher* | 2,45,442 | 0 | 0 | 0 | 2,45,442 | 2,45,442 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 5421 | *Voucher* | 2,46,810 | 0 | 0 | 0 | 2,46,810 | 2,46,810 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 5422 | *Voucher* | 2,41,867 | 0 | 0 | 0 | 2,41,867 | 2,41,867 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 5423 | *Voucher* | 98,635 | 0 | 0 | 0 | 98,635 | 98,635 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 5424 | *Voucher* | 2,43,384 | 0 | 0 | 0 | 2,43,384 | 2,43,384 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 5425 | *Voucher* | 2,41,737 | 0 | 0 | 0 | 2,41,737 | 2,41,737 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 5426 | *Voucher* | 2,41,910 | 0 | 0 | 0 | 2,41,910 | 2,41,910 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 5850 | *Voucher* | 2,46,385 | 0 | 0 | 0 | 2,46,385 | 2,46,385 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 7449 | *Voucher* | 93,330 | 0 | 0 | 0 | 93,330 | 93,330 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 7453 | *Voucher* | 1,90,024 | 0 | 0 | 0 | 1,90,024 | 1,90,024 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 7506 | *Voucher* | 2,05,287 | 0 | 0 | 0 | 2,05,287 | 2,05,287 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 7512 | *Voucher* | 2,41,529 | 0 | 0 | 0 | 2,41,529 | 2,41,529 |
| | | | | | | | Voted-Sixth- | 7514 | | | | | | | |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200004 Director Of Employment & Craftsman Training Meghalaya

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 9 | | 52. Machinery And Equipment | | Voted-Sixth-Schedule-Khasi | 7514 | *Voucher* | 46,992 | 0 | 0 | 0 | 46,992 | 46,992 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 8235 | *Voucher* | 2,42,703 | 0 | 0 | 0 | 2,42,703 | 2,42,703 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 8236 | *Voucher* | 2,42,742 | 0 | 0 | 0 | 2,42,742 | 2,42,742 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 8237 | *Voucher* | 2,45,228 | 0 | 0 | 0 | 2,45,228 | 2,45,228 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 8238 | *Voucher* | 2,35,594 | 0 | 0 | 0 | 2,35,594 | 2,35,594 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 8309 | *Voucher* | 2,26,452 | 0 | 0 | 0 | 2,26,452 | 2,26,452 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 8310 | *Voucher* | 1,79,101 | 0 | 0 | 0 | 1,79,101 | 1,79,101 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 8311 | *Voucher* | 2,45,130 | 0 | 0 | 0 | 2,45,130 | 2,45,130 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 8313 | *Voucher* | 2,36,296 | 0 | 0 | 0 | 2,36,296 | 2,36,296 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 8332 | *Voucher* | 45,420 | 0 | 0 | 0 | 45,420 | 45,420 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 8336 | *Voucher* | 1,43,219 | 0 | 0 | 0 | 1,43,219 | 1,43,219 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 8398 | *Voucher* | 1,92,579 | 0 | 0 | 0 | 1,92,579 | 1,92,579 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 8399 | *Voucher* | 2,35,872 | 0 | 0 | 0 | 2,35,872 | 2,35,872 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 8894 | *Voucher* | 2,44,476 | 0 | 0 | 0 | 2,44,476 | 2,44,476 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 8897 | *Voucher* | 1,92,995 | 0 | 0 | 0 | 1,92,995 | 1,92,995 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200004 Director Of Employment & Craftsman Training Meghalaya

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 9 | | 52. Machinery And Equipment | | Voted-Sixth-Schedule-Khasi | 8898 | *Voucher* | 2,40,795 | 0 | 0 | 0 | 2,40,795 | 2,40,795 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 9056 | *Voucher* | 2,41,448 | 0 | 0 | 0 | 2,41,448 | 2,41,448 |
| | | | | | | **Total Object Head--** *52 :* | | | | **62,00,107** | **0** | **0** | **0** | **62,00,107** | **62,00,107** |
| | | | | | | **Total Sub Head :** | | | | **68,59,173** | **0** | **0** | **0** | **68,59,173** | **68,59,173** |
| | | | (12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades) 1 | | 21. Materials And Supplies,Store And Equipments | | Voted-Sixth-Schedule-Khasi | 7508 | *Voucher* | 47,200 | 0 | 0 | 0 | 47,200 | 47,200 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 8204 | *Voucher* | 2,29,600 | 0 | 0 | 0 | 2,29,600 | 2,29,600 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 8205 | *Voucher* | 1,49,900 | 0 | 0 | 0 | 1,49,900 | 1,49,900 |
| | | | | | | **Total Object Head--** *21 :* | | | | **4,26,700** | **0** | **0** | **0** | **4,26,700** | **4,26,700** |
| | | | | | 52. Machinery Equipment/ Tools & Plant. | | Voted-Sixth-Schedule-Khasi | 6409 | *Voucher* | 2,37,599 | 0 | 0 | 0 | 2,37,599 | 2,37,599 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 6412 | *Voucher* | 2,43,384 | 0 | 0 | 0 | 2,43,384 | 2,43,384 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 8335 | *Voucher* | 46,875 | 0 | 0 | 0 | 46,875 | 46,875 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 9645 | *Voucher* | 48,660 | 0 | 0 | 0 | 48,660 | 48,660 |
| | | | | | | **Total Object Head--** *52 :* | | | | **5,76,518** | **0** | **0** | **0** | **5,76,518** | **5,76,518** |
| | | | | | | **Total Sub Head :** | | | | **10,03,218** | **0** | **0** | **0** | **10,03,218** | **10,03,218** |
| | | | (21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme) 2 | | 21. Supplies And Materials | | Voted-Sixth-Schedule-Khasi | 7510 | *Voucher* | 96,130 | 0 | 0 | 0 | 96,130 | 96,130 |
| | | | | | | | Voted-Sixth- | 7525 | *Voucher* | 49,800 | 0 | 0 | 0 | 49,800 | 49,800 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200004 Director Of Employment & Craftsman Training Meghalaya

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme) | 2 | 21. Supplies And Materials | | Voted-Sixth-Schedule-Khasi | 8234 | *Voucher* | 49,740 | 0 | 0 | 0 | 49,740 | 49,740 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 9642 | *Voucher* | 2,43,725 | 0 | 0 | 0 | 2,43,725 | 2,43,725 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 9643 | *Voucher* | 26,991 | 0 | 0 | 0 | 26,991 | 26,991 |
| | | | | | | **Total Object Head--** *21 :* | | | | **4,66,386** | **0** | **0** | **0** | **4,66,386** | **4,66,386** |
| | | | | | 52. Machinery And Equipment | | Voted-Sixth-Schedule-Khasi | 6400 | *Voucher* | 2,42,542 | 0 | 0 | 0 | 2,42,542 | 2,42,542 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 6413 | *Voucher* | 2,37,823 | 0 | 0 | 0 | 2,37,823 | 2,37,823 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 7455 | *Voucher* | 1,96,160 | 0 | 0 | 0 | 1,96,160 | 1,96,160 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 7457 | *Voucher* | 1,98,407 | 0 | 0 | 0 | 1,98,407 | 1,98,407 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 7518 | *Voucher* | 1,48,157 | 0 | 0 | 0 | 1,48,157 | 1,48,157 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 7522 | *Voucher* | 93,613 | 0 | 0 | 0 | 93,613 | 93,613 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 7524 | *Voucher* | 1,97,194 | 0 | 0 | 0 | 1,97,194 | 1,97,194 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 8233 | *Voucher* | 1,48,150 | 0 | 0 | 0 | 1,48,150 | 1,48,150 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 8239 | *Voucher* | 2,38,477 | 0 | 0 | 0 | 2,38,477 | 2,38,477 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 8273 | *Voucher* | 2,34,217 | 0 | 0 | 0 | 2,34,217 | 2,34,217 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 8333 | *Voucher* | 2,40,208 | 0 | 0 | 0 | 2,40,208 | 2,40,208 |
| | | | | | | | Voted-Sixth- | 8334 | | | | | | | |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200004 Director Of Employment & Craftsman Training Meghalaya

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme) | 2 | 52. Machinery And Equipment | | Voted-Sixth-Schedule-Khasi | 8334 | *Voucher* | 49,816 | 0 | 0 | 0 | 49,816 | 49,816 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 8337 | *Voucher* | 1,92,561 | 0 | 0 | 0 | 1,92,561 | 1,92,561 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 8397 | *Voucher* | 97,282 | 0 | 0 | 0 | 97,282 | 97,282 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 8484 | *Voucher* | 2,23,689 | 0 | 0 | 0 | 2,23,689 | 2,23,689 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 8504 | *Voucher* | 97,615 | 0 | 0 | 0 | 97,615 | 97,615 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 8653 | *Voucher* | 2,43,138 | 0 | 0 | 0 | 2,43,138 | 2,43,138 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 8655 | *Voucher* | 1,35,201 | 0 | 0 | 0 | 1,35,201 | 1,35,201 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 8690 | *Voucher* | 97,845 | 0 | 0 | 0 | 97,845 | 97,845 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 8963 | *Voucher* | 2,24,292 | 0 | 0 | 0 | 2,24,292 | 2,24,292 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 9639 | *Voucher* | 2,29,540 | 0 | 0 | 0 | 2,29,540 | 2,29,540 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 9640 | *Voucher* | 2,40,219 | 0 | 0 | 0 | 2,40,219 | 2,40,219 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 9644 | *Voucher* | 38,597 | 0 | 0 | 0 | 38,597 | 38,597 |
| | | | | | | **Total Object Head--** *52 :* | | | | **40,44,743** | **0** | **0** | **0** | **40,44,743** | **40,44,743** |
| | | | | | | **Total Sub Head :** | | | | **45,11,129** | **0** | **0** | **0** | **45,11,129** | **45,11,129** |
| | | | (22) Enhancing Skill Development Infrastructure In North | 0 | 01. Salaries | | General-Voted | 7085 | *Voucher* | 1,39,89,000 | 0 | 0 | 0 | 1,39,89,000 | 1,39,89,000 |
| | | | | | | **Total Object Head--** *1 :* | | | | **1,39,89,000** | **0** | **0** | **0** | **1,39,89,000** | **1,39,89,000** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200004 Director Of Employment & Craftsman Training Meghalaya

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (22) Enhancing Skill Development Infrastructure In North Eastern States & Sikkim | 0 | 13. Office Expenses | General-Voted | | 7064 | *Voucher* | 8,00,000 | 0 | 0 | 0 | 8,00,000 | 8,00,000 |
| | | | | | **Total Object Head--** *13 :* | | | | | **8,00,000** | **0** | **0** | **0** | **8,00,000** | **8,00,000** |
| | | | | | 21. Materials And Supplies | General-Voted | | 6382 | *Voucher* | 20,00,000 | 0 | 0 | 0 | 20,00,000 | 20,00,000 |
| | | | | | **Total Object Head--** *21 :* | | | | | **20,00,000** | **0** | **0** | **0** | **20,00,000** | **20,00,000** |
| | | | | | 27. Minor Works | General-Voted | | 9134 | *Voucher* | 11,79,267 | 0 | 0 | 0 | 11,79,267 | 11,79,267 |
| | | | | | | General-Voted | | 9273 | *Voucher* | 11,25,032 | 0 | 0 | 0 | 11,25,032 | 11,25,032 |
| | | | | | | General-Voted | | 9274 | *Voucher* | 7,95,898 | 0 | 0 | 0 | 7,95,898 | 7,95,898 |
| | | | | | **Total Object Head--** *27 :* | | | | | **31,00,197** | **0** | **0** | **0** | **31,00,197** | **31,00,197** |
| | | | | | 28. Professional Services | General-Voted | | 9301 | *Voucher* | 8,00,000 | 0 | 0 | 0 | 8,00,000 | 8,00,000 |
| | | | | | **Total Object Head--** *28 :* | | | | | **8,00,000** | **0** | **0** | **0** | **8,00,000** | **8,00,000** |
| | | | | | 34. Scholarships And Stipends | General-Voted | | 7075 | *Voucher* | 20,00,000 | 0 | 0 | 0 | 20,00,000 | 20,00,000 |
| | | | | | **Total Object Head--** *34 :* | | | | | **20,00,000** | **0** | **0** | **0** | **20,00,000** | **20,00,000** |
| | | | | | 52. Machinery & Equipment | General-Voted | | 7063 | *Voucher* | 35,00,000 | 0 | 0 | 0 | 35,00,000 | 35,00,000 |
| | | | | | **Total Object Head--** *52 :* | | | | | **35,00,000** | **0** | **0** | **0** | **35,00,000** | **35,00,000** |
| | | | | | **Total Sub Head :** | | | | | **2,61,89,197** | **0** | **0** | **0** | **2,61,89,197** | **2,61,89,197** |
| | | | (28) Skill Development For Industrial Value Enhancement (State Share) | 0 | 30. Other Contractual Services | General-Voted | | 9272 | *Voucher* | 9,00,000 | 0 | 0 | 0 | 9,00,000 | 9,00,000 |
| | | | | | **Total Object Head--** *30 :* | | | | | **9,00,000** | **0** | **0** | **0** | **9,00,000** | **9,00,000** |
| | | | | | 34. Scholarships And Stipends | General-Voted | | 7074 | *Voucher* | 7,36,800 | 0 | 0 | 0 | 7,36,800 | 7,36,800 |
| | | | | | **Total Object Head--** *34 :* | | | | | **7,36,800** | **0** | **0** | **0** | **7,36,800** | **7,36,800** |
| | | | | | **Total Sub Head :** | | | | | **16,36,800** | **0** | **0** | **0** | **16,36,800** | **16,36,800** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200004 Director Of Employment & Craftsman Training Meghalaya

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (33) Trades Introduced Under Supporting Human Capital Developmemnt In Meghalaya (Shcdm) | 0 | 13. Office Expenses | | General-Voted | 7061 | *Voucher* | 10,20,000 | 0 | 0 | 0 | 10,20,000 | 10,20,000 |
| | | | | | **Total Object Head--** *13 :* | | | | | **10,20,000** | **0** | **0** | **0** | **10,20,000** | **10,20,000** |
| | | | | | 21. Supplies & Materials | | General-Voted | 6381 | *Voucher* | 22,47,000 | 0 | 0 | 0 | 22,47,000 | 22,47,000 |
| | | | | | **Total Object Head--** *21 :* | | | | | **22,47,000** | **0** | **0** | **0** | **22,47,000** | **22,47,000** |
| | | | | | 34. Scholarships And Stipends | | General-Voted | 7077 | *Voucher* | 22,10,400 | 0 | 0 | 0 | 22,10,400 | 22,10,400 |
| | | | | | **Total Object Head--** *34 :* | | | | | **22,10,400** | **0** | **0** | **0** | **22,10,400** | **22,10,400** |
| | | | | | 52. Machinery & Equipment | | General-Voted | 7062 | *Voucher* | 30,00,000 | 0 | 0 | 0 | 30,00,000 | 30,00,000 |
| | | | | | **Total Object Head--** *52 :* | | | | | **30,00,000** | **0** | **0** | **0** | **30,00,000** | **30,00,000** |
| | | | | | **Total Sub Head :** | | | | | **84,77,400** | **0** | **0** | **0** | **84,77,400** | **84,77,400** |
| | | | | | **Total Minor Head** *3 :* | | | | | **5,15,34,576** | **0** | **0** | **0** | **5,15,34,576** | **5,15,34,576** |
| | | | | | **Total Sub Major Head** *3* **:** | | | | | **5,15,34,576** | **0** | **0** | **0** | **5,15,34,576** | **5,15,34,576** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **11,84,42,234** | **3,000** | **1,68,500** | **0** | **11,82,70,734** | **11,84,39,234** |
| | | | | | **Total of Month :** | | | | | **11,84,42,234** | **3,000** | **1,68,500** | **0** | **11,82,70,734** | **11,84,39,234** |
| | | | | | **Total of DDO** *2200004* **:** | | | | | **15,13,28,855** | **61,000** | **25,12,200** | **2,33,200** | **14,85,22,455** | **15,12,67,855** |

***Reconciliation Portion***

***Internal Adjustment of A.G. Office:***

**DDO wise Total ( Original +Reconcilation+IA) : 15,12,67,855**

***Summary of DDO wise expenditure***

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200004 Director Of Employment & Craftsman Training Meghalaya

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **02** | **1** | **(01) Head Quarter Establishment** | **0** | **(01) Salaries, Sumtuary Allowance** | **General-Voted** | **1,06,05,523** |
| **2230** | **02** | **1** | **(01) Head Quarter Establishment** | **0** | **02. Wages** | **General-Voted** | **4,41,000** |
| **2230** | **02** | **1** | **(01) Head Quarter Establishment** | **0** | **06. Medical Treatment** | **General-Voted** | **3,24,269** |
| **2230** | **02** | **1** | **(01) Head Quarter Establishment** | **0** | **(11) Travel Expenses, Conveyance Allowances** | **General-Voted** | **1,12,660** |
| **2230** | **02** | **1** | **(01) Head Quarter Establishment** | **0** | **(13) Office Expenses** | **General-Voted** | **4,35,405** |
| **2230** | **02** | **1** | **(01) Head Quarter Establishment** | **0** | **14. Rent, Rates And Taxes** | **General-Voted** | **8,50,000** |
| **2230** | **02** | **1** | **(01) Head Quarter Establishment** | **0** | **28. Payment For Professional And Special** | **General-Voted** | **1,48,800** |
| **2230** | **02** | **1** | **(02) Expansion Of Employment Market Information** | **0** | **(01) Salaries, Sumtuary Allowance** | **General-Voted** | **43,42,434** |
| **2230** | **02** | **1** | **(02) Expansion Of Employment Market Information** | **0** | **02. Wages** | **General-Voted** | **1,41,750** |
| **2230** | **02** | **1** | **(02) Expansion Of Employment Market Information** | **0** | **06. Medical Treatment** | **General-Voted** | **79,478** |
| **2230** | **02** | **1** | **(02) Expansion Of Employment Market Information** | **0** | **(13) Office Expenses** | **General-Voted** | **2,94,561** |
| **2230** | **02** | **1** | **(03) Establishment Of Vocational Guidance Unit** | **0** | **(01) Salaries, Sumtuary Allowance** | **General-Voted** | **31,99,396** |
| **2230** | **02** | **1** | **(03) Establishment Of Vocational Guidance Unit** | **0** | **06. Medical Treatment** | **General-Voted** | **5,79,673** |
| | | | **(03) Establishment Of Vocational Guidance** | | **(13) Office Expenses** | **General-Voted** | |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200004 Director Of Employment & Craftsman Training Meghalaya

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **02** | **1** | **Unit** | **0** | | | **2,94,878** |
| **2230** | **02** | **1** | **(04) Training Of Craftsmen & Supervisors** | **0** | **(01) Salaries, Sumtuary Allowance** | **General-Voted** | **72,11,360** |
| **2230** | **02** | **1** | **(04) Training Of Craftsmen & Supervisors** | **0** | **02. Wages** | **General-Voted** | **1,57,500** |
| **2230** | **02** | **1** | **(04) Training Of Craftsmen & Supervisors** | **0** | **06. Medical Treatment** | **General-Voted** | **3,97,016** |
| **2230** | **02** | **1** | **(04) Training Of Craftsmen & Supervisors** | **0** | **(13) Office Expenses** | **General-Voted** | **1,20,536** |
| **2230** | **02** | **1** | **(04) Training Of Craftsmen & Supervisors** | **0** | **28. Payment For Professional And Special** | **General-Voted** | **99,900** |
| **2230** | **02** | **1** | **(05) Resources And Manpower** | **0** | **(01) Salaries, Sumtuary Allowance** | **General-Voted** | **25,83,906** |
| **2230** | **02** | **1** | **(05) Resources And Manpower** | **0** | **02. Wages** | **General-Voted** | **1,36,440** |
| **2230** | **02** | **1** | **(05) Resources And Manpower** | **0** | **06. Medical Treatment** | **General-Voted** | **3,75,758** |
| **2230** | **02** | **1** | **(05) Resources And Manpower** | **0** | **(13) Office Expenses** | **General-Voted** | **3,48,662** |
| **2230** | **02** | **1** | **(07) Strengthen Of Vocational - Training Wing In Directorate-** | **0** | **(01) Salaries, Sumtuary Allowance** | **General-Voted** | **24,12,476** |
| **2230** | **02** | **1** | **(07) Strengthen Of Vocational - Training Wing In Directorate-** | **0** | **02. Wages** | **General-Voted** | **3,16,400** |
| **2230** | **02** | **1** | **(07) Strengthen Of Vocational - Training Wing In Directorate-** | **0** | **06. Medical Treatment** | **General-Voted** | **2,66,634** |
| **2230** | **02** | **1** | **(07) Strengthen Of Vocational - Training Wing In Directorate-** | **0** | **(13) Office Expenses** | **General-Voted** | **3,46,456** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200004 Director Of Employment & Craftsman Training Meghalaya

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **02** | **1** | **(11) Meghalaya State Employment Promotion Council** | **0** | **01. Salaries** | **General-Voted** | **3,79,81,643** |
| **2230** | **02** | **1** | **(11) Meghalaya State Employment Promotion Council** | **0** | **02. Wages** | **General-Voted** | **61,46,520** |
| **2230** | **02** | **1** | **(11) Meghalaya State Employment Promotion Council** | **0** | **05. Rewards** | **General-Voted** | **12,00,000** |
| **2230** | **02** | **1** | **(11) Meghalaya State Employment Promotion Council** | **0** | **16. Publications** | **General-Voted** | **2,00,000** |
| **2230** | **02** | **1** | **(11) Meghalaya State Employment Promotion Council** | **0** | **36. Grants-In-Aid (Non-Salary)** | **General-Voted** | **1,60,82,480** |
| **2230** | **03** | **3** | **(01) Industrial Training Inst.(Introduction Of New Trade)** | **1** | **21. Materials And Supplies, Store And Equipments** | **Voted-Sixth-Schedule-Khasi** | **6,87,134** |
| **2230** | **03** | **3** | **(01) Industrial Training Inst.(Introduction Of New Trade)** | **1** | **30. Other Contractual Services** | **Voted-Sixth-Schedule-Khasi** | **1,29,840** |
| **2230** | **03** | **3** | **(01) Industrial Training Inst.(Introduction Of New Trade)** | **1** | **52. Machinery Equipment/Tools & Plant** | **Voted-Sixth-Schedule-Khasi** | **7,97,823** |
| **2230** | **03** | **3** | **(01) Industrial Training Inst.(Introduction Of New Trade)** | **3** | **21. Supplies And Materials** | **Voted-Sixth-Schedule-Khasi** | **92,090** |
| **2230** | **03** | **3** | **(01) Industrial Training Inst.(Introduction Of New Trade)** | **3** | **52. Machinery And Equipment** | **Voted-Sixth-Schedule-Khasi** | **3,91,509** |
| **2230** | **03** | **3** | **(01) Industrial Training Inst.(Introduction Of New Trade)** | **4** | **21. Supplies And Materials** | **Voted-Sixth-Schedule-Khasi** | **95,420** |
| **2230** | **03** | **3** | **(01) Industrial Training Inst.(Introduction Of New Trade)** | **4** | **52. Machinery And Equipment** | **Voted-Sixth-Schedule-Khasi** | **3,83,512** |
| | | | **(02) Industrial Training Institute For Women** | | **21. Materials And** | **Voted-Sixth-Schedule-Khasi** | |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200004 Director Of Employment & Craftsman Training Meghalaya

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **03** | **3** | **At Shillong (Introduction Of New Trade)** | **0** | **Supplies, Store And Equipments** | | **1,98,571** |
| **2230** | **03** | **3** | **(02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade)** | **0** | **52. Machinery Equipment/Tools & Plant** | **Voted-Sixth-Schedule-Khasi** | **4,94,634** |
| **2230** | **03** | **3** | **(04) Advance Course (Dress Making Trades)-** | **0** | **21. Materials And Supplies, Store And Equipments** | **Voted-Sixth-Schedule-Khasi** | **1,91,505** |
| **2230** | **03** | **3** | **(04) Advance Course (Dress Making Trades)-** | **0** | **52. Machinery Equipment/Tools & Plant** | **Voted-Sixth-Schedule-Khasi** | **1,89,864** |
| **2230** | **03** | **3** | **(05) Setting Of New I.T.I.** | **1** | **21. Materials And Supplies, Store And Equipments** | **Voted-Sixth-Schedule-Khasi** | **1,42,451** |
| **2230** | **03** | **3** | **(05) Setting Of New I.T.I.** | **1** | **52. Machinery Equipment/Tools & Plant** | **Voted-Sixth-Schedule-Khasi** | **1,96,939** |
| **2230** | **03** | **3** | **(05) Setting Of New I.T.I.** | **5** | **21. Materials And Supplies, Store And Equipments** | **Voted-Sixth-Schedule-Khasi** | **97,841** |
| **2230** | **03** | **3** | **(05) Setting Of New I.T.I.** | **5** | **52. Machinery Equipment/Tools & Plant** | **Voted-Sixth-Schedule-Khasi** | **94,891** |
| **2230** | **03** | **3** | **(05) Setting Of New I.T.I.** | **7** | **21. Materials And Supplies, Store And Equipments** | **Voted-Sixth-Schedule-Khasi** | **1,91,428** |
| **2230** | **03** | **3** | **(05) Setting Of New I.T.I.** | **7** | **52. Machinery Equipment/Tools &** | **Voted-Sixth-Schedule-Khasi** | **2,38,150** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200004 Director Of Employment & Craftsman Training Meghalaya

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | | Plant | | |
| 2230 | 03 | 3 | (05) Setting Of New I.T.I. | 9 | 21. Supplies And Materials | Voted-Sixth-Schedule-Khasi | 1,77,214 |
| 2230 | 03 | 3 | (05) Setting Of New I.T.I. | 9 | 52. Machinery And Equipment | Voted-Sixth-Schedule-Khasi | 62,00,107 |
| 2230 | 03 | 3 | (12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades) | 1 | 21. Materials And Supplies,Store And Equipments | Voted-Sixth-Schedule-Khasi | 5,22,668 |
| 2230 | 03 | 3 | (12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades) | 1 | 52. Machinery Equipment/ Tools & Plant. | Voted-Sixth-Schedule-Khasi | 5,76,518 |
| 2230 | 03 | 3 | (21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme) | 2 | 21. Supplies And Materials | Voted-Sixth-Schedule-Khasi | 5,96,092 |
| 2230 | 03 | 3 | (21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme) | 2 | 52. Machinery And Equipment | Voted-Sixth-Schedule-Khasi | 40,44,743 |
| 2230 | 03 | 3 | (22) Enhancing Skill Development Infrastructure In North Eastern States & Sikkim | 0 | 01. Salaries | General-Voted | 1,39,89,000 |
| 2230 | 03 | 3 | (22) Enhancing Skill Development Infrastructure In North Eastern States & Sikkim | 0 | 13. Office Expenses | General-Voted | 8,00,000 |
| 2230 | 03 | 3 | (22) Enhancing Skill Development Infrastructure In North Eastern States & Sikkim | 0 | 21. Materials And Supplies | General-Voted | 20,00,000 |
| 2230 | 03 | 3 | (22) Enhancing Skill Development Infrastructure In North Eastern States & Sikkim | 0 | 27. Minor Works | General-Voted | 31,00,197 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200004 Director Of Employment & Craftsman Training Meghalaya

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **03** | **3** | **(22) Enhancing Skill Development Infrastructure In North Eastern States & Sikkim** | **0** | **28. Professional Services** | **General-Voted** | **8,00,000** |
| **2230** | **03** | **3** | **(22) Enhancing Skill Development Infrastructure In North Eastern States & Sikkim** | **0** | **34. Scholarships And Stipends** | **General-Voted** | **20,00,000** |
| **2230** | **03** | **3** | **(22) Enhancing Skill Development Infrastructure In North Eastern States & Sikkim** | **0** | **52. Machinery & Equipment** | **General-Voted** | **35,00,000** |
| **2230** | **03** | **3** | **(28) Skill Development For Industrial Value Enhancement (State Share)** | **0** | **30. Other Contractual Services** | **General-Voted** | **9,00,000** |
| **2230** | **03** | **3** | **(28) Skill Development For Industrial Value Enhancement (State Share)** | **0** | **34. Scholarships And Stipends** | **General-Voted** | **7,36,800** |
| **2230** | **03** | **3** | **(33) Trades Introduced Under Supporting Human Capital Developmemnt In Meghalaya (Shcdm)** | **0** | **13. Office Expenses** | **General-Voted** | **10,20,000** |
| **2230** | **03** | **3** | **(33) Trades Introduced Under Supporting Human Capital Developmemnt In Meghalaya (Shcdm)** | **0** | **21. Supplies & Materials** | **General-Voted** | **22,47,000** |
| **2230** | **03** | **3** | **(33) Trades Introduced Under Supporting Human Capital Developmemnt In Meghalaya (Shcdm)** | **0** | **34. Scholarships And Stipends** | **General-Voted** | **22,10,400** |
| **2230** | **03** | **3** | **(33) Trades Introduced Under Supporting Human Capital Developmemnt In Meghalaya (Shcdm)** | **0** | **52. Machinery & Equipment** | **General-Voted** | **30,00,000** |
| | | | | | | | **15,12,67,855** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200006 Principal Industrial Training Institute Shillong

**Month of Account:** APR/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 408 | *Voucher* | 23,88,813 | 4,000 | 1,93,830 | 35,200 | 21,55,783 | 23,84,813 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 462 | *Voucher* | 89,070 | 0 | 0 | 0 | 89,070 | 89,070 |
| | | | | | **Total Object Head--** *1 :* | | | | | **24,77,883** | **4,000** | **1,93,830** | **35,200** | **22,44,853** | **24,73,883** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 311 | *Voucher* | 68,820 | 0 | 0 | 0 | 68,820 | 68,820 |
| | | | | | **Total Object Head--** *2 :* | | | | | **68,820** | **0** | **0** | **0** | **68,820** | **68,820** |
| | | | | | **Total Sub Head :** | | | | | **25,46,703** | **4,000** | **1,93,830** | **35,200** | **23,13,673** | **25,42,703** |
| | | | (12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades) | 1 | 01. Salaries,Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 409 | *Voucher* | 2,91,543 | 0 | 5,460 | 0 | 2,86,083 | 2,91,543 |
| | | | | | **Total Object Head--** *1 :* | | | | | **2,91,543** | **0** | **5,460** | **0** | **2,86,083** | **2,91,543** |
| | | | | | **Total Sub Head :** | | | | | **2,91,543** | **0** | **5,460** | **0** | **2,86,083** | **2,91,543** |
| | | | **Total Minor Head** *3 :* | | | | | | | **28,38,246** | **4,000** | **1,99,290** | **35,200** | **25,99,756** | **28,34,246** |
| | | | **Total Sub Major Head** *3* **:** | | | | | | | **28,38,246** | **4,000** | **1,99,290** | **35,200** | **25,99,756** | **28,34,246** |
| | | | **Total Major Head** *2230* **:** | | | | | | | **28,38,246** | **4,000** | **1,99,290** | **35,200** | **25,99,756** | **28,34,246** |
| | | | **Total of Month :** | | | | | | | **28,38,246** | **4,000** | **1,99,290** | **35,200** | **25,99,756** | **28,34,246** |

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200006 Principal Industrial Training Institute Shillong

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) 1 | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 2014 | *Voucher* | 1,23,507 | 0 | 0 | 0 | 1,23,507 | 1,23,507 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2025 | *Voucher* | 4,905 | 0 | 0 | 0 | 4,905 | 4,905 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 405 | *Voucher* | 90,705 | 0 | 0 | 0 | 90,705 | 90,705 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 465 | *Voucher* | 24,29,982 | 1,000 | 2,13,830 | 35,200 | 21,79,952 | 24,28,982 |
| | | | | | **Total Object Head--** *1 :* | | | | | **26,49,099** | **1,000** | **2,13,830** | **35,200** | **23,99,069** | **26,48,099** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 1334 | *Voucher* | 66,600 | 0 | 0 | 0 | 66,600 | 66,600 |
| | | | | | **Total Object Head--** *2 :* | | | | | **66,600** | **0** | **0** | **0** | **66,600** | **66,600** |
| | | | | | **Total Sub Head :** | | | | | **27,15,699** | **1,000** | **2,13,830** | **35,200** | **24,65,669** | **27,14,699** |
| | | | (12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades) 1 | | 01. Salaries,Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 1191 | *Voucher* | 2,96,172 | 0 | 5,460 | 0 | 2,90,712 | 2,96,172 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2015 | *Voucher* | 13,887 | 0 | 0 | 0 | 13,887 | 13,887 |
| | | | | | **Total Object Head--** *1 :* | | | | | **3,10,059** | **0** | **5,460** | **0** | **3,04,599** | **3,10,059** |
| | | | | | **Total Sub Head :** | | | | | **3,10,059** | **0** | **5,460** | **0** | **3,04,599** | **3,10,059** |
| | | | | | **Total Minor Head** *3 :* | | | | | **30,25,758** | **1,000** | **2,19,290** | **35,200** | **27,70,268** | **30,24,758** |
| | | | | | **Total Sub Major Head** *3* **:** | | | | | **30,25,758** | **1,000** | **2,19,290** | **35,200** | **27,70,268** | **30,24,758** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **30,25,758** | **1,000** | **2,19,290** | **35,200** | **27,70,268** | **30,24,758** |
| | | | | | **Total of Month :** | | | | | **30,25,758** | **1,000** | **2,19,290** | **35,200** | **27,70,268** | **30,24,758** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200006 Principal Industrial Training Institute Shillong

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 294 | *Voucher* | 90,705 | 0 | 0 | 0 | 90,705 | 90,705 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 480 | *Voucher* | 25,60,638 | 1,000 | 2,40,830 | 35,200 | 22,83,608 | 25,59,638 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 749 | *Voucher* | 25,747 | 0 | 0 | 0 | 25,747 | 25,747 |
| | | | | | | **Total Object Head--** *1 :* | | | | **26,77,090** | **1,000** | **2,40,830** | **35,200** | **24,00,060** | **26,76,090** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 1439 | *Voucher* | 68,820 | 0 | 0 | 0 | 68,820 | 68,820 |
| | | | | | | **Total Object Head--** *2 :* | | | | **68,820** | **0** | **0** | **0** | **68,820** | **68,820** |
| | | | | | 06. Medical Treatment | | Voted-Sixth-Schedule-Khasi | 2143 | *Voucher* | 1,16,192 | 0 | 0 | 0 | 1,16,192 | 1,16,192 |
| | | | | | | **Total Object Head--** *6 :* | | | | **1,16,192** | **0** | **0** | **0** | **1,16,192** | **1,16,192** |
| | | | | | | **Total Sub Head :** | | | | **28,62,102** | **1,000** | **2,40,830** | **35,200** | **25,85,072** | **28,61,102** |
| | | | (12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades) | 1 | 01. Salaries,Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 1520 | *Voucher* | 12,000 | 0 | 0 | 0 | 12,000 | 12,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 481 | *Voucher* | 2,84,172 | 0 | 5,460 | 0 | 2,78,712 | 2,84,172 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,96,172** | **0** | **5,460** | **0** | **2,90,712** | **2,96,172** |
| | | | | | | **Total Sub Head :** | | | | **2,96,172** | **0** | **5,460** | **0** | **2,90,712** | **2,96,172** |
| | | | | | | **Total Minor Head** *3 :* | | | | **31,58,274** | **1,000** | **2,46,290** | **35,200** | **28,75,784** | **31,57,274** |
| | | | | | | **Total Sub Major Head** *3* **:** | | | | **31,58,274** | **1,000** | **2,46,290** | **35,200** | **28,75,784** | **31,57,274** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **31,58,274** | **1,000** | **2,46,290** | **35,200** | **28,75,784** | **31,57,274** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200006 Principal Industrial Training Institute Shillong

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | Deduction Amount (as per A.G. A&E) 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | **Total of Month :** | | | | | **31,58,274** | **1,000** | **2,46,290** | **35,200** | **28,75,784** | **31,57,274** |

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | Deduction Amount (as per A.G. A&E) 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (13) Employment And Unemployment Survey | 0 | 02. Wages | | General-Voted | 2405 | *Voucher* | 79,940 | 0 | 0 | 0 | 79,940 | 79,940 |
| | | | | | **Total Object Head--** *2 :* | | | | | **79,940** | **0** | **0** | **0** | **79,940** | **79,940** |
| | | | | | **Total Sub Head :** | | | | | **79,940** | **0** | **0** | **0** | **79,940** | **79,940** |
| | | | | | **Total Minor Head** *101 :* | | | | | **79,940** | **0** | **0** | **0** | **79,940** | **79,940** |
| | | | | | **Total Sub Major Head** *2* **:** | | | | | **79,940** | **0** | **0** | **0** | **79,940** | **79,940** |
| | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 246 | *Voucher* | 26,02,646 | 1,000 | 2,50,830 | 35,200 | 23,15,616 | 26,01,646 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 324 | *Voucher* | 90,705 | 0 | 0 | 0 | 90,705 | 90,705 |
| | | | | | **Total Object Head--** *1 :* | | | | | **26,93,351** | **1,000** | **2,50,830** | **35,200** | **24,06,321** | **26,92,351** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 2406 | *Voucher* | 20,560 | 0 | 0 | 0 | 20,560 | 20,560 |
| | | | | | **Total Object Head--** *2 :* | | | | | **20,560** | **0** | **0** | **0** | **20,560** | **20,560** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 2150 | *Voucher* | 19,979 | 0 | 0 | 0 | 19,979 | 19,979 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 3254 | *Voucher* | 19,719 | 0 | 0 | 0 | 19,719 | 19,719 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200006 Principal Industrial Training Institute Shillong

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) 1 | (13) Office Expenses | **Total Object Head-- *13 :*** | | | | | **39,698** | **0** | **0** | **0** | **39,698** | **39,698** |
| | | | | 50.Other Charges | | Voted-Sixth-Schedule-Khasi | 2148 | *Voucher* | 60,428 | 0 | 0 | 0 | 60,428 | 60,428 |
| | | | | | | Voted-Sixth-Schedule-Khasi | 2611 | *Voucher* | 59,572 | 0 | 0 | 0 | 59,572 | 59,572 |
| | | | | | **Total Object Head-- *50 :*** | | | | | **1,20,000** | **0** | **0** | **0** | **1,20,000** | **1,20,000** |
| | | | | | **Total Sub Head :** | | | | | **28,73,609** | **1,000** | **2,50,830** | **35,200** | **25,86,579** | **28,72,609** |
| | | | (12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades) 1 | 01. Salaries,Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 247 | *Voucher* | 2,84,172 | 0 | 5,460 | 0 | 2,78,712 | 2,84,172 |
| | | | | | **Total Object Head-- *1 :*** | | | | | **2,84,172** | **0** | **5,460** | **0** | **2,78,712** | **2,84,172** |
| | | | | 13. Office Expenses | | Voted-Sixth-Schedule-Khasi | 2149 | *Voucher* | 24,112 | 0 | 0 | 0 | 24,112 | 24,112 |
| | | | | | **Total Object Head-- *13 :*** | | | | | **24,112** | **0** | **0** | **0** | **24,112** | **24,112** |
| | | | | | **Total Sub Head :** | | | | | **3,08,284** | **0** | **5,460** | **0** | **3,02,824** | **3,08,284** |
| | | | | | **Total Minor Head *3 :*** | | | | | **31,81,893** | **1,000** | **2,56,290** | **35,200** | **28,89,403** | **31,80,893** |
| | | | | | **Total Sub Major Head *3* :** | | | | | **31,81,893** | **1,000** | **2,56,290** | **35,200** | **28,89,403** | **31,80,893** |
| | | | | | **Total Major Head *2230* :** | | | | | **32,61,833** | **1,000** | **2,56,290** | **35,200** | **29,69,343** | **32,60,833** |
| | | | | | **Total of Month :** | | | | | **32,61,833** | **1,000** | **2,56,290** | **35,200** | **29,69,343** | **32,60,833** |

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200006 Principal Industrial Training Institute Shillong

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (13) Employment And Unemployment Survey | 0 | 02. Wages | | General-Voted | 1711 | *Voucher* | 1,03,850 | 0 | 0 | 0 | 1,03,850 | 1,03,850 |
| | | | | | **Total Object Head--** *2 :* | | | | | **1,03,850** | **0** | **0** | **0** | **1,03,850** | **1,03,850** |
| | | | | | **Total Sub Head :** | | | | | **1,03,850** | **0** | **0** | **0** | **1,03,850** | **1,03,850** |
| | | | **Total Minor Head** *101 :* | | | | | | | **1,03,850** | **0** | **0** | **0** | **1,03,850** | **1,03,850** |
| | | | **Total Sub Major Head** *2* **:** | | | | | | | **1,03,850** | **0** | **0** | **0** | **1,03,850** | **1,03,850** |
| | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 146 | *Voucher* | 26,70,326 | 0 | 2,35,500 | 35,200 | 23,99,626 | 26,70,326 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 165 | *Voucher* | 90,705 | 0 | 0 | 0 | 90,705 | 90,705 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1702 | *Voucher* | 21,000 | 0 | 0 | 0 | 21,000 | 21,000 |
| | | | | | **Total Object Head--** *1 :* | | | | | **27,82,031** | **0** | **2,35,500** | **35,200** | **25,11,331** | **27,82,031** |
| | | | | | **Total Sub Head :** | | | | | **27,82,031** | **0** | **2,35,500** | **35,200** | **25,11,331** | **27,82,031** |
| | | | (12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades) | 1 | 01. Salaries,Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 145 | *Voucher* | 2,88,940 | 0 | 6,000 | 0 | 2,82,940 | 2,88,940 |
| | | | | | **Total Object Head--** *1 :* | | | | | **2,88,940** | **0** | **6,000** | **0** | **2,82,940** | **2,88,940** |
| | | | | | **Total Sub Head :** | | | | | **2,88,940** | **0** | **6,000** | **0** | **2,82,940** | **2,88,940** |
| | | | **Total Minor Head** *3 :* | | | | | | | **30,70,971** | **0** | **2,41,500** | **35,200** | **27,94,271** | **30,70,971** |
| | | | **Total Sub Major Head** *3* **:** | | | | | | | **30,70,971** | **0** | **2,41,500** | **35,200** | **27,94,271** | **30,70,971** |
| | | | **Total Major Head** *2230* **:** | | | | | | | **31,74,821** | **0** | **2,41,500** | **35,200** | **28,98,121** | **31,74,821** |
| | | | **Total of Month :** | | | | | | | **31,74,821** | **0** | **2,41,500** | **35,200** | **28,98,121** | **31,74,821** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200006 Principal Industrial Training Institute Shillong

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (13) Employment And Unemployment Survey | 0 | 02. Wages | | General-Voted | 1331 | *Voucher* | 1,00,500 | 0 | 0 | 0 | 1,00,500 | 1,00,500 |
| | | | | | | | General-Voted | 4351 | *Voucher* | 87,100 | 0 | 0 | 0 | 87,100 | 87,100 |
| | | | | | | **Total Object Head--** *2 :* | | | | **1,87,600** | **0** | **0** | **0** | **1,87,600** | **1,87,600** |
| | | | | | | **Total Sub Head :** | | | | **1,87,600** | **0** | **0** | **0** | **1,87,600** | **1,87,600** |
| | | | | | | **Total Minor Head** *101 :* | | | | **1,87,600** | **0** | **0** | **0** | **1,87,600** | **1,87,600** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **1,87,600** | **0** | **0** | **0** | **1,87,600** | **1,87,600** |
| | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 298 | *Voucher* | 26,70,326 | 1,893 | 2,33,500 | 35,200 | 23,99,733 | 26,68,433 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 3670 | *Voucher* | 90,705 | 0 | 0 | 0 | 90,705 | 90,705 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 3763 | *Voucher* | 26,70,326 | 3,000 | 2,23,500 | 35,200 | 24,08,626 | 26,67,326 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 445 | *Voucher* | 90,705 | 0 | 0 | 0 | 90,705 | 90,705 |
| | | | | | | **Total Object Head--** *1 :* | | | | **55,22,062** | **4,893** | **4,57,000** | **70,400** | **49,89,769** | **55,17,169** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Khasi | 1728 | *Voucher* | 75,220 | 0 | 0 | 0 | 75,220 | 75,220 |
| | | | | | | **Total Object Head--** *11 :* | | | | **75,220** | **0** | **0** | **0** | **75,220** | **75,220** |
| | | | | | 50.Other Charges | | Voted-Sixth-Schedule-Khasi | 3130 | *Voucher* | 17,000 | 0 | 0 | 0 | 17,000 | 17,000 |
| | | | | | | **Total Object Head--** *50 :* | | | | **17,000** | **0** | **0** | **0** | **17,000** | **17,000** |
| | | | | | | **Total Sub Head :** | | | | **56,14,282** | **4,893** | **4,57,000** | **70,400** | **50,81,989** | **56,09,389** |
| | | | (12) Modernisation/Strengthen | 1 | 01. Salaries,Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 297 | *Voucher* | 3,06,976 | 0 | 6,000 | 0 | 3,00,976 | 3,06,976 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200006 Principal Industrial Training Institute Shillong

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | Deduction Amount (as per A.G. A&E) 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades) | 1 | 01. Salaries,Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 3764 | *Voucher* | 3,06,976 | 0 | 6,000 | 0 | 3,00,976 | 3,06,976 |
| | | | | | | **Total Object Head--** *1 :* | | | | **6,13,952** | **0** | **12,000** | **0** | **6,01,952** | **6,13,952** |
| | | | | | | **Total Sub Head :** | | | | **6,13,952** | **0** | **12,000** | **0** | **6,01,952** | **6,13,952** |
| | | | (21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme) | 2 | 50. Other Charges | | Voted-Sixth-Schedule-Khasi | 3080 | *Voucher* | 38,000 | 0 | 0 | 0 | 38,000 | 38,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 3087 | *Voucher* | 47,310 | 0 | 0 | 0 | 47,310 | 47,310 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 3105 | *Voucher* | 12,590 | 0 | 0 | 0 | 12,590 | 12,590 |
| | | | | | | **Total Object Head--** *50 :* | | | | **97,900** | **0** | **0** | **0** | **97,900** | **97,900** |
| | | | | | | **Total Sub Head :** | | | | **97,900** | **0** | **0** | **0** | **97,900** | **97,900** |
| | | | | | | **Total Minor Head** *3 :* | | | | **63,26,134** | **4,893** | **4,69,000** | **70,400** | **57,81,841** | **63,21,241** |
| | | | | | | **Total Sub Major Head** *3* **:** | | | | **63,26,134** | **4,893** | **4,69,000** | **70,400** | **57,81,841** | **63,21,241** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **65,13,734** | **4,893** | **4,69,000** | **70,400** | **59,69,441** | **65,08,841** |
| | | | | | | **Total of Month :** | | | | **65,13,734** | **4,893** | **4,69,000** | **70,400** | **59,69,441** | **65,08,841** |

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | Deduction Amount (as per A.G. A&E) 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (13) Employment And Unemployment Survey | 0 | 02. Wages | | General-Voted | 2607 | *Voucher* | 1,27,085 | 0 | 0 | 0 | 1,27,085 | 1,27,085 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200006 Principal Industrial Training Institute Shillong

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (13) Employment And Unemployment Survey | 0 | 02. Wages | **Total Object Head--** *2 :* | | | | **1,27,085** | **0** | **0** | **0** | **1,27,085** | **1,27,085** |
| | | | | | | **Total Sub Head :** | | | | **1,27,085** | **0** | **0** | **0** | **1,27,085** | **1,27,085** |
| | | | | | | **Total Minor Head** *101 :* | | | | **1,27,085** | **0** | **0** | **0** | **1,27,085** | **1,27,085** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **1,27,085** | **0** | **0** | **0** | **1,27,085** | **1,27,085** |
| | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 1285 | *Voucher* | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 231 | *Voucher* | 26,70,326 | 3,000 | 2,44,750 | 35,200 | 23,87,376 | 26,67,326 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2776 | *Voucher* | 1,23,952 | 0 | 0 | 0 | 1,23,952 | 1,23,952 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2906 | *Voucher* | 4,360 | 0 | 0 | 0 | 4,360 | 4,360 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 454 | *Voucher* | 90,705 | 0 | 0 | 0 | 90,705 | 90,705 |
| | | | | | | **Total Object Head--** *1 :* | | | | **28,96,343** | **3,000** | **2,44,750** | **35,200** | **26,13,393** | **28,93,343** |
| | | | | | | **Total Sub Head :** | | | | **28,96,343** | **3,000** | **2,44,750** | **35,200** | **26,13,393** | **28,93,343** |
| | | | (12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades) | 1 | 01. Salaries,Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 232 | *Voucher* | 3,06,976 | 0 | 6,000 | 0 | 3,00,976 | 3,06,976 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2841 | *Voucher* | 13,644 | 0 | 0 | 0 | 13,644 | 13,644 |
| | | | | | | **Total Object Head--** *1 :* | | | | **3,20,620** | **0** | **6,000** | **0** | **3,14,620** | **3,20,620** |
| | | | | | | **Total Sub Head :** | | | | **3,20,620** | **0** | **6,000** | **0** | **3,14,620** | **3,20,620** |
| | | | | | | **Total Minor Head** *3 :* | | | | **32,16,963** | **3,000** | **2,50,750** | **35,200** | **29,28,013** | **32,13,963** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200006 Principal Industrial Training Institute Shillong

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | | | | | **Total Sub Major Head** *3* **:** | | | | **32,16,963** | **3,000** | **2,50,750** | **35,200** | **29,28,013** | **32,13,963** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **33,44,048** | **3,000** | **2,50,750** | **35,200** | **30,55,098** | **33,41,048** |
| | | | | | | **Total of Month :** | | | | **33,44,048** | **3,000** | **2,50,750** | **35,200** | **30,55,098** | **33,41,048** |

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (04) Strengthening Of Employment Exchange, Shillong- | 0 | 20.Other Administrative Expenses | | General-Voted | 2848 | *Voucher* | 2,41,920 | 0 | 0 | 0 | 2,41,920 | 2,41,920 |
| | | | | | | | General-Voted | 2849 | *Voucher* | 2,44,160 | 0 | 0 | 0 | 2,44,160 | 2,44,160 |
| | | | | | | | General-Voted | 3009 | *Voucher* | 1,80,558 | 0 | 0 | 0 | 1,80,558 | 1,80,558 |
| | | | | | | **Total Object Head--** *20* **:** | | | | **6,66,638** | **0** | **0** | **0** | **6,66,638** | **6,66,638** |
| | | | | | | **Total Sub Head :** | | | | **6,66,638** | **0** | **0** | **0** | **6,66,638** | **6,66,638** |
| | | | (13) Employment And Unemployment Survey | 0 | 02. Wages | | General-Voted | 2588 | *Voucher* | 1,31,250 | 0 | 0 | 0 | 1,31,250 | 1,31,250 |
| | | | | | | **Total Object Head--** *2* **:** | | | | **1,31,250** | **0** | **0** | **0** | **1,31,250** | **1,31,250** |
| | | | | | | **Total Sub Head :** | | | | **1,31,250** | **0** | **0** | **0** | **1,31,250** | **1,31,250** |
| | | | | | | **Total Minor Head** *101* **:** | | | | **7,97,888** | **0** | **0** | **0** | **7,97,888** | **7,97,888** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **7,97,888** | **0** | **0** | **0** | **7,97,888** | **7,97,888** |
| | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 1266 | *Voucher* | 600 | 0 | 0 | 0 | 600 | 600 |
| | | | | | | | Voted-Sixth- | 2113 | *Voucher* | 26,81,514 | 3,000 | 2,44,750 | 35,200 | 23,98,564 | 26,78,514 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200006 Principal Industrial Training Institute Shillong

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 2115 | *Voucher* | 92,395 | 0 | 0 | 0 | 92,395 | 92,395 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2116 | *Voucher* | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 3942 | *Voucher* | 26,56,410 | 4,000 | 2,54,750 | 0 | 23,97,660 | 26,52,410 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 3976 | *Voucher* | 87,000 | 0 | 0 | 0 | 87,000 | 87,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 4010 | *Voucher* | 92,395 | 0 | 0 | 0 | 92,395 | 92,395 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 616 | *Voucher* | 33,877 | 0 | 0 | 0 | 33,877 | 33,877 |
| | | | | | | **Total Object Head--** *1 :* | | | | **56,69,191** | **7,000** | **4,99,500** | **35,200** | **51,27,491** | **56,62,191** |
| | | | | | | **Total Sub Head :** | | | | **56,69,191** | **7,000** | **4,99,500** | **35,200** | **51,27,491** | **56,62,191** |
| | | | (12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades) | 1 | 01. Salaries,Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 2114 | *Voucher* | 3,12,874 | 0 | 6,000 | 0 | 3,06,874 | 3,12,874 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 3941 | *Voucher* | 2,97,874 | 0 | 6,000 | 0 | 2,91,874 | 2,97,874 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 3975 | *Voucher* | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | | | | | **Total Object Head--** *1 :* | | | | **6,25,748** | **0** | **12,000** | **0** | **6,13,748** | **6,25,748** |
| | | | | | | **Total Sub Head :** | | | | **6,25,748** | **0** | **12,000** | **0** | **6,13,748** | **6,25,748** |
| | | | | | | **Total Minor Head** *3 :* | | | | **62,94,939** | **7,000** | **5,11,500** | **35,200** | **57,41,239** | **62,87,939** |
| | | | | | | **Total Sub Major Head** *3* **:** | | | | **62,94,939** | **7,000** | **5,11,500** | **35,200** | **57,41,239** | **62,87,939** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **70,92,827** | **7,000** | **5,11,500** | **35,200** | **65,39,127** | **70,85,827** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200006 Principal Industrial Training Institute Shillong

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | **Total of Month :** | | | | | **70,92,827** | **7,000** | **5,11,500** | **35,200** | **65,39,127** | **70,85,827** |

**Month of Account:** JAN/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) | 1 | 02. Wages | | Voted-Sixth-Schedule-Khasi | 402 | *Voucher* | 79,800 | 0 | 0 | 0 | 79,800 | 79,800 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 622 | *Voucher* | 15,750 | 0 | 0 | 0 | 15,750 | 15,750 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 8 | *Voucher* | 1,31,250 | 0 | 0 | 0 | 1,31,250 | 1,31,250 |
| | | | | | **Total Object Head--** *2 :* | | | | | **2,26,800** | **0** | **0** | **0** | **2,26,800** | **2,26,800** |
| | | | | | **Total Sub Head :** | | | | | **2,26,800** | **0** | **0** | **0** | **2,26,800** | **2,26,800** |
| | | | | | **Total Minor Head** *3 :* | | | | | **2,26,800** | **0** | **0** | **0** | **2,26,800** | **2,26,800** |
| | | | | | **Total Sub Major Head** *3* **:** | | | | | **2,26,800** | **0** | **0** | **0** | **2,26,800** | **2,26,800** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **2,26,800** | **0** | **0** | **0** | **2,26,800** | **2,26,800** |
| | | | | | **Total of Month :** | | | | | **2,26,800** | **0** | **0** | **0** | **2,26,800** | **2,26,800** |

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200006 Principal Industrial Training Institute Shillong

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 1131 | *Voucher* | 27,46,564 | 4,000 | 2,47,750 | 0 | 24,94,814 | 27,42,564 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 479 | *Voucher* | 92,395 | 0 | 0 | 0 | 92,395 | 92,395 |
| | | | | | **Total Object Head--** *1 :* | | | | | **28,38,959** | **4,000** | **2,47,750** | **0** | **25,87,209** | **28,34,959** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 1032 | *Voucher* | 1,31,250 | 0 | 0 | 0 | 1,31,250 | 1,31,250 |
| | | | | | **Total Object Head--** *2 :* | | | | | **1,31,250** | **0** | **0** | **0** | **1,31,250** | **1,31,250** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 2464 | *Voucher* | 60,000 | 0 | 0 | 0 | 60,000 | 60,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2977 | *Voucher* | 19,836 | 0 | 0 | 0 | 19,836 | 19,836 |
| | | | | | **Total Object Head--** *13 :* | | | | | **79,836** | **0** | **0** | **0** | **79,836** | **79,836** |
| | | | | | **Total Sub Head :** | | | | | **30,50,045** | **4,000** | **2,47,750** | **0** | **27,98,295** | **30,46,045** |
| | | | (12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades) | 1 | 01. Salaries,Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 1132 | *Voucher* | 3,15,198 | 0 | 6,000 | 0 | 3,09,198 | 3,15,198 |
| | | | | | **Total Object Head--** *1 :* | | | | | **3,15,198** | **0** | **6,000** | **0** | **3,09,198** | **3,15,198** |
| | | | | | 13. Office Expenses | | Voted-Sixth-Schedule-Khasi | 2633 | *Voucher* | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2711 | *Voucher* | 30,914 | 0 | 0 | 0 | 30,914 | 30,914 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2885 | *Voucher* | 4,775 | 0 | 0 | 0 | 4,775 | 4,775 |
| | | | | | **Total Object Head--** *13 :* | | | | | **60,689** | **0** | **0** | **0** | **60,689** | **60,689** |
| | | | | | **Total Sub Head :** | | | | | **3,75,887** | **0** | **6,000** | **0** | **3,69,887** | **3,75,887** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200006 Principal Industrial Training Institute Shillong

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | | | | **Total Minor Head** *3 :* | | | | **34,25,932** | **4,000** | **2,53,750** | **0** | **31,68,182** | **34,21,932** |
| | | | | | | **Total Sub Major Head** *3* **:** | | | | **34,25,932** | **4,000** | **2,53,750** | **0** | **31,68,182** | **34,21,932** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **34,25,932** | **4,000** | **2,53,750** | **0** | **31,68,182** | **34,21,932** |
| | | | | | | **Total of Month :** | | | | **34,25,932** | **4,000** | **2,53,750** | **0** | **31,68,182** | **34,21,932** |

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 001 | (01) Head Quarter Establishment | 0 | 27. Minor Works | | General-Voted | 8401 | *Voucher* | 2,98,900 | 0 | 0 | 0 | 2,98,900 | 2,98,900 |
| | | | | | | **Total Object Head--** *27 :* | | | | **2,98,900** | **0** | **0** | **0** | **2,98,900** | **2,98,900** |
| | | | | | | **Total Sub Head :** | | | | **2,98,900** | **0** | **0** | **0** | **2,98,900** | **2,98,900** |
| | | | | | | **Total Minor Head** *1 :* | | | | **2,98,900** | **0** | **0** | **0** | **2,98,900** | **2,98,900** |
| | | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | 27. Minor Works/Maintenance | | Voted-Sixth-Schedule-Khasi | 8364 | *Voucher* | 92,620 | 0 | 0 | 0 | 92,620 | 92,620 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 8365 | *Voucher* | 1,07,380 | 0 | 0 | 0 | 1,07,380 | 1,07,380 |
| | | | | | | **Total Object Head--** *27 :* | | | | **2,00,000** | **0** | **0** | **0** | **2,00,000** | **2,00,000** |
| | | | | | | **Total Sub Head :** | | | | **2,00,000** | **0** | **0** | **0** | **2,00,000** | **2,00,000** |
| | | | (04) Strengthening Of Employment Exchange, Shillong- | 0 | 20.Other Administrative Expenses | | General-Voted | 3249 | *Voucher* | 20,504 | 0 | 0 | 0 | 20,504 | 20,504 |
| | | | | | | | General-Voted | 3864 | *Voucher* | 7,790 | 0 | 0 | 0 | 7,790 | 7,790 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200006 Principal Industrial Training Institute Shillong

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (04) Strengthening Of Employment Exchange, Shillong- | 0 | 20.Other Administrative Expenses | | General-Voted | 3865 | *Voucher* | 4,800 | 0 | 0 | 0 | 4,800 | 4,800 |
| | | | | | | | General-Voted | 5881 | *Voucher* | 49,280 | 0 | 0 | 0 | 49,280 | 49,280 |
| | | | | | | | General-Voted | 6165 | *Voucher* | 2,26,688 | 0 | 0 | 0 | 2,26,688 | 2,26,688 |
| | | | | | | | General-Voted | 8312 | *Voucher* | 2,10,000 | 0 | 0 | 0 | 2,10,000 | 2,10,000 |
| | | | | | | | General-Voted | 8394 | *Voucher* | 90,000 | 0 | 0 | 0 | 90,000 | 90,000 |
| | | | | | | | General-Voted | 8395 | *Voucher* | 2,00,000 | 0 | 0 | 0 | 2,00,000 | 2,00,000 |
| | | | | | | **Total Object Head--** *20 :* | | | | **8,09,062** | **0** | **0** | **0** | **8,09,062** | **8,09,062** |
| | | | | | | **Total Sub Head :** | | | | **8,09,062** | **0** | **0** | **0** | **8,09,062** | **8,09,062** |
| | | | (13) Employment And Unemployment Survey | 0 | 02. Wages | | General-Voted | 1305 | *Voucher* | 3,150 | 0 | 0 | 0 | 3,150 | 3,150 |
| | | | | | | **Total Object Head--** *2 :* | | | | **3,150** | **0** | **0** | **0** | **3,150** | **3,150** |
| | | | | | | **Total Sub Head :** | | | | **3,150** | **0** | **0** | **0** | **3,150** | **3,150** |
| | | | | | | **Total Minor Head** *101 :* | | | | **10,12,212** | **0** | **0** | **0** | **10,12,212** | **10,12,212** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **13,11,112** | **0** | **0** | **0** | **13,11,112** | **13,11,112** |
| | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 1215 | *Voucher* | 92,395 | 0 | 0 | 0 | 92,395 | 92,395 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1310 | *Voucher* | 27,46,564 | 4,000 | 2,52,750 | 0 | 24,89,814 | 27,42,564 |
| | | | | | | **Total Object Head--** *1 :* | | | | **28,38,959** | **4,000** | **2,52,750** | **0** | **25,82,209** | **28,34,959** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 1174 | *Voucher* | 1,71,800 | 0 | 0 | 0 | 1,71,800 | 1,71,800 |
| | | | | | | **Total Object Head--** *2 :* | | | | **1,71,800** | **0** | **0** | **0** | **1,71,800** | **1,71,800** |
| | | | | | 06. Medical Treatment | | Voted-Sixth- | 1930 | *Voucher* | 1,12,500 | 0 | 0 | 0 | 1,12,500 | 1,12,500 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200006 Principal Industrial Training Institute Shillong

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) | 1 | 06. Medical Treatment | **Total Object Head--** *6 :* | | | | **1,12,500** | **0** | **0** | **0** | **1,12,500** | **1,12,500** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 4177 | *Voucher* | 44,300 | 0 | 0 | 0 | 44,300 | 44,300 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 5043 | *Voucher* | 10,254 | 0 | 0 | 0 | 10,254 | 10,254 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 5046 | *Voucher* | 14,722 | 0 | 0 | 0 | 14,722 | 14,722 |
| | | | | | | **Total Object Head--** *13 :* | | | | **69,276** | **0** | **0** | **0** | **69,276** | **69,276** |
| | | | | | 21. Materials And Supplies, Store And Equipments | | Voted-Sixth-Schedule-Khasi | 7951 | *Voucher* | 2,01,650 | 0 | 0 | 0 | 2,01,650 | 2,01,650 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 7967 | *Voucher* | 2,23,565 | 0 | 0 | 0 | 2,23,565 | 2,23,565 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 8641 | *Voucher* | 2,26,883 | 0 | 0 | 0 | 2,26,883 | 2,26,883 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 8642 | *Voucher* | 51,890 | 0 | 0 | 0 | 51,890 | 51,890 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 8656 | *Voucher* | 1,81,616 | 0 | 0 | 0 | 1,81,616 | 1,81,616 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 8661 | *Voucher* | 2,32,319 | 0 | 0 | 0 | 2,32,319 | 2,32,319 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 8665 | *Voucher* | 2,27,152 | 0 | 0 | 0 | 2,27,152 | 2,27,152 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 8667 | *Voucher* | 94,651 | 0 | 0 | 0 | 94,651 | 94,651 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 8671 | *Voucher* | 15,845 | 0 | 0 | 0 | 15,845 | 15,845 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 8672 | *Voucher* | 84,347 | 0 | 0 | 0 | 84,347 | 84,347 |
| | | | | | | | Voted-Sixth- | 8677 | *Voucher* | 45,477 | 0 | 0 | 0 | 45,477 | 45,477 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200006 Principal Industrial Training Institute Shillong

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) | 1 | 21. Materials And Supplies, Store And Equipments | | Voted-Sixth-Schedule-Khasi | 8792 | *Voucher* | 46,694 | 0 | 0 | 0 | 46,694 | 46,694 |
| | | | | | **Total Object Head--** *21 :* | | | | | **16,32,089** | **0** | **0** | **0** | **16,32,089** | **16,32,089** |
| | | | | | 27. Minor Works/Maintenance | | Voted-Sixth-Schedule-Khasi | 8402 | *Voucher* | 2,12,692 | 0 | 0 | 0 | 2,12,692 | 2,12,692 |
| | | | | | **Total Object Head--** *27 :* | | | | | **2,12,692** | **0** | **0** | **0** | **2,12,692** | **2,12,692** |
| | | | | | 28. Payment For Professional And Special | | Voted-Sixth-Schedule-Khasi | 2326 | *Voucher* | 1,31,800 | 0 | 0 | 0 | 1,31,800 | 1,31,800 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 6765 | *Voucher* | 51,000 | 0 | 0 | 0 | 51,000 | 51,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 8657 | *Voucher* | 1,38,200 | 0 | 0 | 0 | 1,38,200 | 1,38,200 |
| | | | | | **Total Object Head--** *28 :* | | | | | **3,21,000** | **0** | **0** | **0** | **3,21,000** | **3,21,000** |
| | | | | | **Total Sub Head :** | | | | | **53,58,316** | **4,000** | **2,52,750** | **0** | **51,01,566** | **53,54,316** |
| | | | (12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades) | 1 | 01. Salaries,Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 1309 | *Voucher* | 3,15,198 | 0 | 6,000 | 0 | 3,09,198 | 3,15,198 |
| | | | | | **Total Object Head--** *1 :* | | | | | **3,15,198** | **0** | **6,000** | **0** | **3,09,198** | **3,15,198** |
| | | | | | 13. Office Expenses | | Voted-Sixth-Schedule-Khasi | 4170 | *Voucher* | 20,146 | 0 | 0 | 0 | 20,146 | 20,146 |
| | | | | | **Total Object Head--** *13 :* | | | | | **20,146** | **0** | **0** | **0** | **20,146** | **20,146** |
| | | | | | 28. Payment For Professional And Special Services | | Voted-Sixth-Schedule-Khasi | 6768 | *Voucher* | 90,200 | 0 | 0 | 0 | 90,200 | 90,200 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 8630 | *Voucher* | 72,200 | 0 | 0 | 0 | 72,200 | 72,200 |
| | | | | | **Total Object Head--** *28 :* | | | | | **1,62,400** | **0** | **0** | **0** | **1,62,400** | **1,62,400** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200006 Principal Industrial Training Institute Shillong

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades) | 1 | 34. Scholarships And Stipends | | Voted-Sixth-Schedule-Khasi | 6160 | *Voucher* | 48,600 | 0 | 0 | 0 | 48,600 | 48,600 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 6198 | *Voucher* | 7,41,000 | 0 | 0 | 0 | 7,41,000 | 7,41,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 6664 | *Voucher* | 1,26,000 | 0 | 0 | 0 | 1,26,000 | 1,26,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 7428 | *Voucher* | 89,000 | 0 | 0 | 0 | 89,000 | 89,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 8160 | *Voucher* | 95,200 | 0 | 0 | 0 | 95,200 | 95,200 |
| | | | | | | **Total Object Head--** *34 :* | | | | **10,99,800** | **0** | **0** | **0** | **10,99,800** | **10,99,800** |
| | | | | | | **Total Sub Head :** | | | | **15,97,544** | **0** | **6,000** | **0** | **15,91,544** | **15,97,544** |
| | | | (21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme) | 2 | 27. Minor Works | | Voted-Sixth-Schedule-Khasi | 8400 | *Voucher* | 44,708 | 0 | 0 | 0 | 44,708 | 44,708 |
| | | | | | | **Total Object Head--** *27 :* | | | | **44,708** | **0** | **0** | **0** | **44,708** | **44,708** |
| | | | | | 50. Other Charges | | Voted-Sixth-Schedule-Khasi | 2000 | *Voucher* | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2576 | *Voucher* | 39,841 | 0 | 0 | 0 | 39,841 | 39,841 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2841 | *Voucher* | 49,206 | 0 | 0 | 0 | 49,206 | 49,206 |
| | | | | | | **Total Object Head--** *50 :* | | | | **1,39,047** | **0** | **0** | **0** | **1,39,047** | **1,39,047** |
| | | | | | | **Total Sub Head :** | | | | **1,83,755** | **0** | **0** | **0** | **1,83,755** | **1,83,755** |
| | | | (26) Skill Development | 0 | 13. Office Expenses | | General-Voted | 6849 | *Voucher* | 32,245 | 0 | 0 | 0 | 32,245 | 32,245 |
| | | | | | | | General-Voted | 7429 | *Voucher* | 19,000 | 0 | 0 | 0 | 19,000 | 19,000 |
| | | | | | | | General-Voted | 8166 | *Voucher* | 40,000 | 0 | 0 | 0 | 40,000 | 40,000 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200006 Principal Industrial Training Institute Shillong

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (26) Skill Development | 0 | 13. Office Expenses | | General-Voted | 8170 | *Voucher* | 8,720 | 0 | 0 | 0 | 8,720 | 8,720 |
| | | | | | **Total Object Head--** *13 :* | | | | | **99,965** | **0** | **0** | **0** | **99,965** | **99,965** |
| | | | | | **Total Sub Head :** | | | | | **99,965** | **0** | **0** | **0** | **99,965** | **99,965** |
| | | | | | **Total Minor Head** *3 :* | | | | | **72,39,580** | **4,000** | **2,58,750** | **0** | **69,76,830** | **72,35,580** |
| | | | | | **Total Sub Major Head** *3* **:** | | | | | **72,39,580** | **4,000** | **2,58,750** | **0** | **69,76,830** | **72,35,580** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **85,50,692** | **4,000** | **2,58,750** | **0** | **82,87,942** | **85,46,692** |
| | | | | | **Total of Month :** | | | | | **85,50,692** | **4,000** | **2,58,750** | **0** | **82,87,942** | **85,46,692** |
| | | | | | **Total of DDO** *2200006* **:** | | | | | **4,46,12,965** | **29,893** | **29,06,410** | **3,16,800** | **4,13,59,862** | **4,45,83,072** |

***Reconciliation Portion***

***Internal Adjustment of A.G. Office:***

**DDO wise Total ( Original +Reconcilation+IA) : 4,45,83,072**

***Summary of DDO wise expenditure***

| | | | | | | |
|---|---|---|---|---|---|---|
| **2230** | **02** | **1** | **(01) Head Quarter Establishment** | **0** | **27. Minor Works** | **General-Voted** **2,98,900** |
| **2230** | **02** | **101** | **(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .** | **0** | **27. Minor Works/Maintenance** | **Voted-Sixth-Schedule-Khasi** **2,00,000** |
| **2230** | **02** | **101** | **(04) Strengthening Of Employment Exchange, Shillong-** | **0** | **20.Other Administrative Expenses** | **General-Voted** **14,75,700** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200006 Principal Industrial Training Institute Shillong

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **02** | **101** | **(13) Employment And Unemployment Survey** | **0** | **02. Wages** | **General-Voted** | **6,32,875** |
| **2230** | **03** | **3** | **(01) Industrial Training Inst.(Introduction Of New Trade)** | **1** | **(01) Salaries, Sumtuary Allowance** | **Voted-Sixth-Schedule-Khasi** | **3,30,15,075** |
| **2230** | **03** | **3** | **(01) Industrial Training Inst.(Introduction Of New Trade)** | **1** | **02. Wages** | **Voted-Sixth-Schedule-Khasi** | **7,54,650** |
| **2230** | **03** | **3** | **(01) Industrial Training Inst.(Introduction Of New Trade)** | **1** | **06. Medical Treatment** | **Voted-Sixth-Schedule-Khasi** | **2,28,692** |
| **2230** | **03** | **3** | **(01) Industrial Training Inst.(Introduction Of New Trade)** | **1** | **(11) Travel Expenses, Conveyance Allowances** | **Voted-Sixth-Schedule-Khasi** | **75,220** |
| **2230** | **03** | **3** | **(01) Industrial Training Inst.(Introduction Of New Trade)** | **1** | **(13) Office Expenses** | **Voted-Sixth-Schedule-Khasi** | **1,88,810** |
| **2230** | **03** | **3** | **(01) Industrial Training Inst.(Introduction Of New Trade)** | **1** | **21. Materials And Supplies, Store And Equipments** | **Voted-Sixth-Schedule-Khasi** | **16,32,089** |
| **2230** | **03** | **3** | **(01) Industrial Training Inst.(Introduction Of New Trade)** | **1** | **27. Minor Works/Maintenance** | **Voted-Sixth-Schedule-Khasi** | **2,12,692** |
| **2230** | **03** | **3** | **(01) Industrial Training Inst.(Introduction Of New Trade)** | **1** | **28. Payment For Professional And Special** | **Voted-Sixth-Schedule-Khasi** | **3,21,000** |
| **2230** | **03** | **3** | **(01) Industrial Training Inst.(Introduction Of New Trade)** | **1** | **50.Other Charges** | **Voted-Sixth-Schedule-Khasi** | **1,37,000** |
| **2230** | **03** | **3** | **(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)** | **1** | **01. Salaries,Sumtuary Allowance** | **Voted-Sixth-Schedule-Khasi** | **36,61,602** |
| **2230** | **03** | **3** | **(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)** | **1** | **13. Office Expenses** | **Voted-Sixth-Schedule-Khasi** | **1,04,947** |
| **2230** | **03** | **3** | **(12) Modernisation/Strengthening Of Itis (By** | **1** | **28. Payment For** | **Voted-Sixth-Schedule-Khasi** | **1,62,400** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200006 Principal Industrial Training Institute Shillong

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | **Introduction Of New Trades)** | | **Professional And Special Services** | | |
| **2230** | **03** | **3** | **(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)** | **1** | **34. Scholarships And Stipends** | **Voted-Sixth-Schedule-Khasi** | **10,99,800** |
| **2230** | **03** | **3** | **(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)** | **2** | **27. Minor Works** | **Voted-Sixth-Schedule-Khasi** | **44,708** |
| **2230** | **03** | **3** | **(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)** | **2** | **50. Other Charges** | **Voted-Sixth-Schedule-Khasi** | **2,36,947** |
| **2230** | **03** | **3** | **(26) Skill Development** | **0** | **13. Office Expenses** | **General-Voted** | **99,965** |
| | | | | | | | **4,45,83,072** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong

**Month of Account:** APR/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade) | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 393 | *Voucher* | 5,16,317 | 0 | 32,275 | 0 | 4,84,042 | 5,16,317 |
| | | | | | **Total Object Head--** *1 :* | | | | | **5,16,317** | **0** | **32,275** | **0** | **4,84,042** | **5,16,317** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 1121 | *Voucher* | 16,275 | 0 | 0 | 0 | 16,275 | 16,275 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1122 | *Voucher* | 16,275 | 0 | 0 | 0 | 16,275 | 16,275 |
| | | | | | **Total Object Head--** *2 :* | | | | | **32,550** | **0** | **0** | **0** | **32,550** | **32,550** |
| | | | | | **Total Sub Head :** | | | | | **5,48,867** | **0** | **32,275** | **0** | **5,16,592** | **5,48,867** |
| | | | | | **Total Minor Head** *3 :* | | | | | **5,48,867** | **0** | **32,275** | **0** | **5,16,592** | **5,48,867** |
| | | | | | **Total Sub Major Head** *3* **:** | | | | | **5,48,867** | **0** | **32,275** | **0** | **5,16,592** | **5,48,867** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **5,48,867** | **0** | **32,275** | **0** | **5,16,592** | **5,48,867** |
| | | | | | **Total of Month :** | | | | | **5,48,867** | **0** | **32,275** | **0** | **5,16,592** | **5,48,867** |

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade) | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 1192 | *Voucher* | 5,25,443 | 0 | 32,275 | 0 | 4,93,168 | 5,25,443 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1193 | *Voucher* | 31,500 | 0 | 0 | 0 | 31,500 | 31,500 |
| | | | | | | | Voted-Sixth- | 1194 | *Voucher* | 31,500 | 0 | 0 | 0 | 31,500 | 31,500 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade) | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 2016 | *Voucher* | 27,378 | 0 | 0 | 0 | 27,378 | 27,378 |
| | | | | | **Total Object Head--** *1 :* | | | | | **6,15,821** | **0** | **32,275** | **0** | **5,83,546** | **6,15,821** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 1718 | *Voucher* | 15,750 | 0 | 0 | 0 | 15,750 | 15,750 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1719 | *Voucher* | 15,750 | 0 | 0 | 0 | 15,750 | 15,750 |
| | | | | | **Total Object Head--** *2 :* | | | | | **31,500** | **0** | **0** | **0** | **31,500** | **31,500** |
| | | | | | **Total Sub Head :** | | | | | **6,47,321** | **0** | **32,275** | **0** | **6,15,046** | **6,47,321** |
| | | | | | **Total Minor Head** *3 :* | | | | | **6,47,321** | **0** | **32,275** | **0** | **6,15,046** | **6,47,321** |
| | | | | | **Total Sub Major Head** *3* **:** | | | | | **6,47,321** | **0** | **32,275** | **0** | **6,15,046** | **6,47,321** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **6,47,321** | **0** | **32,275** | **0** | **6,15,046** | **6,47,321** |
| | | | | | **Total of Month :** | | | | | **6,47,321** | **0** | **32,275** | **0** | **6,15,046** | **6,47,321** |

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade) | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 242 | *Voucher* | 5,56,943 | 0 | 32,275 | 0 | 5,24,668 | 5,56,943 |
| | | | | | **Total Object Head--** *1 :* | | | | | **5,56,943** | **0** | **32,275** | **0** | **5,24,668** | **5,56,943** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 1984 | *Voucher* | 16,275 | 0 | 0 | 0 | 16,275 | 16,275 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade) | 0 | 02. Wages | | Voted-Sixth-Schedule-Khasi | 1985 | *Voucher* | 16,275 | 0 | 0 | 0 | 16,275 | 16,275 |
| | | | | | | **Total Object Head--** *2 :* | | | | **32,550** | **0** | **0** | **0** | **32,550** | **32,550** |
| | | | | | | **Total Sub Head :** | | | | **5,89,493** | **0** | **32,275** | **0** | **5,57,218** | **5,89,493** |
| | | | | | | **Total Minor Head** *3 :* | | | | **5,89,493** | **0** | **32,275** | **0** | **5,57,218** | **5,89,493** |
| | | | | | | **Total Sub Major Head** *3* **:** | | | | **5,89,493** | **0** | **32,275** | **0** | **5,57,218** | **5,89,493** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **5,89,493** | **0** | **32,275** | **0** | **5,57,218** | **5,89,493** |
| | | | | | | **Total of Month :** | | | | **5,89,493** | **0** | **32,275** | **0** | **5,57,218** | **5,89,493** |

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade) | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 463 | *Voucher* | 5,00,443 | 0 | 32,275 | 0 | 4,68,168 | 5,00,443 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 968 | *Voucher* | 56,500 | 0 | 0 | 0 | 56,500 | 56,500 |
| | | | | | | **Total Object Head--** *1 :* | | | | **5,56,943** | **0** | **32,275** | **0** | **5,24,668** | **5,56,943** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 2384 | *Voucher* | 15,750 | 0 | 0 | 0 | 15,750 | 15,750 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2385 | *Voucher* | 15,750 | 0 | 0 | 0 | 15,750 | 15,750 |
| | | | | | | **Total Object Head--** *2 :* | | | | **31,500** | **0** | **0** | **0** | **31,500** | **31,500** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade) | 0 | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 3018 | *Voucher* | 22,479 | 0 | 0 | 0 | 22,479 | 22,479 |
| | | | | | | **Total Object Head--** *13 :* | | | | **22,479** | **0** | **0** | **0** | **22,479** | **22,479** |
| | | | | | | **Total Sub Head :** | | | | **6,10,922** | **0** | **32,275** | **0** | **5,78,647** | **6,10,922** |
| | | | | | | **Total Minor Head** *3 :* | | | | **6,10,922** | **0** | **32,275** | **0** | **5,78,647** | **6,10,922** |
| | | | | | | **Total Sub Major Head** *3* **:** | | | | **6,10,922** | **0** | **32,275** | **0** | **5,78,647** | **6,10,922** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **6,10,922** | **0** | **32,275** | **0** | **5,78,647** | **6,10,922** |
| | | | | | | **Total of Month :** | | | | **6,10,922** | **0** | **32,275** | **0** | **5,78,647** | **6,10,922** |

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (13) Employment And Unemployment Survey | 0 | 02. Wages | | General-Voted | 2990 | *Voucher* | 16,275 | 0 | 0 | 0 | 16,275 | 16,275 |
| | | | | | | | General-Voted | 2991 | *Voucher* | 16,275 | 0 | 0 | 0 | 16,275 | 16,275 |
| | | | | | | **Total Object Head--** *2 :* | | | | **32,550** | **0** | **0** | **0** | **32,550** | **32,550** |
| | | | | | | **Total Sub Head :** | | | | **32,550** | **0** | **0** | **0** | **32,550** | **32,550** |
| | | | | | | **Total Minor Head** *101 :* | | | | **32,550** | **0** | **0** | **0** | **32,550** | **32,550** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **32,550** | **0** | **0** | **0** | **32,550** | **32,550** |
| | 03 | 003 | (02) Industrial Training Institute For Women At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 637 | *Voucher* | 5,70,178 | 0 | 32,275 | 0 | 5,37,903 | 5,70,178 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade) | 0 | (01) Salaries, Sumtuary Allowance | **Total Object Head--** *1 :* | | | | **5,70,178** | **0** | **32,275** | **0** | **5,37,903** | **5,70,178** |
| | | | | | | **Total Sub Head :** | | | | **5,70,178** | **0** | **32,275** | **0** | **5,37,903** | **5,70,178** |
| | | | | | | **Total Minor Head** *3 :* | | | | **5,70,178** | **0** | **32,275** | **0** | **5,37,903** | **5,70,178** |
| | | | | | | **Total Sub Major Head** *3* **:** | | | | **5,70,178** | **0** | **32,275** | **0** | **5,37,903** | **5,70,178** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **6,02,728** | **0** | **32,275** | **0** | **5,70,453** | **6,02,728** |
| | | | | | | **Total of Month :** | | | | **6,02,728** | **0** | **32,275** | **0** | **5,70,453** | **6,02,728** |

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (13) Employment And Unemployment Survey | 0 | 02. Wages | | General-Voted | 3009 | *Voucher* | 15,225 | 0 | 0 | 0 | 15,225 | 15,225 |
| | | | | | | | General-Voted | 3010 | *Voucher* | 15,225 | 0 | 0 | 0 | 15,225 | 15,225 |
| | | | | | | **Total Object Head--** *2 :* | | | | **30,450** | **0** | **0** | **0** | **30,450** | **30,450** |
| | | | | | | **Total Sub Head :** | | | | **30,450** | **0** | **0** | **0** | **30,450** | **30,450** |
| | | | | | | **Total Minor Head** *101 :* | | | | **30,450** | **0** | **0** | **0** | **30,450** | **30,450** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **30,450** | **0** | **0** | **0** | **30,450** | **30,450** |
| | 03 | 003 | (02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade) | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 299 | *Voucher* | 5,98,750 | 0 | 32,275 | 0 | 5,66,475 | 5,98,750 |
| | | | | | | | Voted-Sixth- | 3995 | *Voucher* | 5,73,750 | 0 | 32,275 | 0 | 5,41,475 | 5,73,750 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade) | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 4567 | *Voucher* | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | **Total Object Head--** *1 :* | | | | | **11,97,500** | **0** | **64,550** | **0** | **11,32,950** | **11,97,500** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 3011 | *Voucher* | 1,050 | 0 | 0 | 0 | 1,050 | 1,050 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 3012 | *Voucher* | 1,050 | 0 | 0 | 0 | 1,050 | 1,050 |
| | | | | | **Total Object Head--** *2 :* | | | | | **2,100** | **0** | **0** | **0** | **2,100** | **2,100** |
| | | | | | **Total Sub Head :** | | | | | **11,99,600** | **0** | **64,550** | **0** | **11,35,050** | **11,99,600** |
| | | | | | **Total Minor Head** *3 :* | | | | | **11,99,600** | **0** | **64,550** | **0** | **11,35,050** | **11,99,600** |
| | | | | | **Total Sub Major Head** *3* **:** | | | | | **11,99,600** | **0** | **64,550** | **0** | **11,35,050** | **11,99,600** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **12,30,050** | **0** | **64,550** | **0** | **11,65,500** | **12,30,050** |
| | | | | | **Total of Month :** | | | | | **12,30,050** | **0** | **64,550** | **0** | **11,65,500** | **12,30,050** |

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (13) Employment And Unemployment Survey | 0 | 02. Wages | | General-Voted | 2876 | *Voucher* | 15,750 | 0 | 0 | 0 | 15,750 | 15,750 |
| | | | | | | | General-Voted | 2877 | *Voucher* | 15,750 | 0 | 0 | 0 | 15,750 | 15,750 |
| | | | | | | | General-Voted | 2878 | *Voucher* | 5,250 | 0 | 0 | 0 | 5,250 | 5,250 |
| | | | | | **Total Object Head--** *2 :* | | | | | **36,750** | **0** | **0** | **0** | **36,750** | **36,750** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (13) Employment And Unemployment Survey | | | **Total Sub Head :** | | | | **36,750** | **0** | **0** | **0** | **36,750** | **36,750** |
| | | | | | | **Total Minor Head** *101 :* | | | | **36,750** | **0** | **0** | **0** | **36,750** | **36,750** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **36,750** | **0** | **0** | **0** | **36,750** | **36,750** |
| | 03 | 003 | (02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade) | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 3286 | *Voucher* | 27,104 | 0 | 0 | 0 | 27,104 | 27,104 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 987 | *Voucher* | 5,98,750 | 0 | 28,000 | 0 | 5,70,750 | 5,98,750 |
| | | | | | | **Total Object Head--** *1 :* | | | | **6,25,854** | **0** | **28,000** | **0** | **5,97,854** | **6,25,854** |
| | | | | | | **Total Sub Head :** | | | | **6,25,854** | **0** | **28,000** | **0** | **5,97,854** | **6,25,854** |
| | | | | | | **Total Minor Head** *3 :* | | | | **6,25,854** | **0** | **28,000** | **0** | **5,97,854** | **6,25,854** |
| | | | | | | **Total Sub Major Head** *3* **:** | | | | **6,25,854** | **0** | **28,000** | **0** | **5,97,854** | **6,25,854** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **6,62,604** | **0** | **28,000** | **0** | **6,34,604** | **6,62,604** |
| | | | | | | **Total of Month :** | | | | **6,62,604** | **0** | **28,000** | **0** | **6,34,604** | **6,62,604** |

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (13) Employment And Unemployment Survey | 0 | 02. Wages | | General-Voted | 1581 | *Voucher* | 13,125 | 0 | 0 | 0 | 13,125 | 13,125 |
| | | | | | | | General-Voted | 4354 | *Voucher* | 3,150 | 0 | 0 | 0 | 3,150 | 3,150 |
| | | | | | | | General-Voted | 4355 | *Voucher* | 15,750 | 0 | 0 | 0 | 15,750 | 15,750 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (13) Employment And Unemployment Survey | 0 | 02. Wages | | General-Voted | 4356 | *Voucher* | 15,750 | 0 | 0 | 0 | 15,750 | 15,750 |
| | | | | | **Total Object Head--** *2 :* | | | | | **47,775** | **0** | **0** | **0** | **47,775** | **47,775** |
| | | | | | **Total Sub Head :** | | | | | **47,775** | **0** | **0** | **0** | **47,775** | **47,775** |
| | | | | | **Total Minor Head** *101 :* | | | | | **47,775** | **0** | **0** | **0** | **47,775** | **47,775** |
| | | | | | **Total Sub Major Head** *2* **:** | | | | | **47,775** | **0** | **0** | **0** | **47,775** | **47,775** |
| | 03 | 003 | (02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade) | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 2117 | *Voucher* | 6,10,500 | 0 | 28,000 | 0 | 5,82,500 | 6,10,500 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 3943 | *Voucher* | 5,85,500 | 0 | 28,000 | 0 | 5,57,500 | 5,85,500 |
| | | | | | **Total Object Head--** *1 :* | | | | | **11,96,000** | **0** | **56,000** | **0** | **11,40,000** | **11,96,000** |
| | | | | | **Total Sub Head :** | | | | | **11,96,000** | **0** | **56,000** | **0** | **11,40,000** | **11,96,000** |
| | | | | | **Total Minor Head** *3 :* | | | | | **11,96,000** | **0** | **56,000** | **0** | **11,40,000** | **11,96,000** |
| | | | | | **Total Sub Major Head** *3* **:** | | | | | **11,96,000** | **0** | **56,000** | **0** | **11,40,000** | **11,96,000** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **12,43,775** | **0** | **56,000** | **0** | **11,87,775** | **12,43,775** |
| | | | | | **Total of Month :** | | | | | **12,43,775** | **0** | **56,000** | **0** | **11,87,775** | **12,43,775** |

**Month of Account:** JAN/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | | 101 | (13) Employment And | 0 | 02. Wages | | General-Voted | 166 | *Voucher* | 9,975 | 0 | 0 | 0 | 9,975 | 9,975 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong

**Month of Account:** JAN/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (13) Employment And Unemployment Survey | 0 | 02. Wages | | General-Voted | 167 | *Voucher* | 12,600 | 0 | 0 | 0 | 12,600 | 12,600 |
| | | | | | **Total Object Head--** *2 :* | | | | | **22,575** | **0** | **0** | **0** | **22,575** | **22,575** |
| | | | | | **Total Sub Head :** | | | | | **22,575** | **0** | **0** | **0** | **22,575** | **22,575** |
| | | | | | **Total Minor Head** *101 :* | | | | | **22,575** | **0** | **0** | **0** | **22,575** | **22,575** |
| | | | | | **Total Sub Major Head** *2* **:** | | | | | **22,575** | **0** | **0** | **0** | **22,575** | **22,575** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **22,575** | **0** | **0** | **0** | **22,575** | **22,575** |
| | | | | | **Total of Month :** | | | | | **22,575** | **0** | **0** | **0** | **22,575** | **22,575** |

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (13) Employment And Unemployment Survey | 0 | 02. Wages | | General-Voted | 2677 | *Voucher* | 9,450 | 0 | 0 | 0 | 9,450 | 9,450 |
| | | | | | **Total Object Head--** *2 :* | | | | | **9,450** | **0** | **0** | **0** | **9,450** | **9,450** |
| | | | | | **Total Sub Head :** | | | | | **9,450** | **0** | **0** | **0** | **9,450** | **9,450** |
| | | | | | **Total Minor Head** *101 :* | | | | | **9,450** | **0** | **0** | **0** | **9,450** | **9,450** |
| | | | | | **Total Sub Major Head** *2* **:** | | | | | **9,450** | **0** | **0** | **0** | **9,450** | **9,450** |
| | 03 | 003 | (02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade) | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 2173 | *Voucher* | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 598 | *Voucher* | 5,86,496 | 0 | 28,000 | 0 | 5,58,496 | 5,86,496 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade) | 0 | (01) Salaries, Sumtuary Allowance | **Total Object Head-- *1 :*** | | | | **6,36,496** | **0** | **28,000** | **0** | **6,08,496** | **6,36,496** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 2683 | *Voucher* | 9,450 | 0 | 0 | 0 | 9,450 | 9,450 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **9,450** | **0** | **0** | **0** | **9,450** | **9,450** |
| | | | | | | **Total Sub Head :** | | | | **6,45,946** | **0** | **28,000** | **0** | **6,17,946** | **6,45,946** |
| | | | | | | **Total Minor Head *3 :*** | | | | **6,45,946** | **0** | **28,000** | **0** | **6,17,946** | **6,45,946** |
| | | | | | | **Total Sub Major Head *3* :** | | | | **6,45,946** | **0** | **28,000** | **0** | **6,17,946** | **6,45,946** |
| | | | | | | **Total Major Head *2230* :** | | | | **6,55,396** | **0** | **28,000** | **0** | **6,27,396** | **6,55,396** |
| | | | | | | **Total of Month :** | | | | **6,55,396** | **0** | **28,000** | **0** | **6,27,396** | **6,55,396** |

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (04) Strengthening Of Employment Exchange, Shillong- | 0 | 20.Other Administrative Expenses | | General-Voted | 7285 | *Voucher* | 1,20,000 | 0 | 0 | 0 | 1,20,000 | 1,20,000 |
| | | | | | | | General-Voted | 7286 | *Voucher* | 60,000 | 0 | 0 | 0 | 60,000 | 60,000 |
| | | | | | | | General-Voted | 7605 | *Voucher* | 1,20,000 | 0 | 0 | 0 | 1,20,000 | 1,20,000 |
| | | | | | | **Total Object Head-- *20 :*** | | | | **3,00,000** | **0** | **0** | **0** | **3,00,000** | **3,00,000** |
| | | | | | | **Total Sub Head :** | | | | **3,00,000** | **0** | **0** | **0** | **3,00,000** | **3,00,000** |
| | | | | | | **Total Minor Head *101 :*** | | | | **3,00,000** | **0** | **0** | **0** | **3,00,000** | **3,00,000** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | | | | **Total Sub Major Head 2 :** | | | | | **3,00,000** | **0** | **0** | **0** | **3,00,000** | **3,00,000** |
| | 03 | 003 | (02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade) 0 | (01) Salaries, Sumtuary Allowance | | | Voted-Sixth-Schedule-Khasi | 352 | *Voucher* | 6,11,496 | 0 | 38,000 | 0 | 5,73,496 | 6,11,496 |
| | | | | | **Total Object Head-- 1 :** | | | | | **6,11,496** | **0** | **38,000** | **0** | **5,73,496** | **6,11,496** |
| | | | | (13) Office Expenses | | | Voted-Sixth-Schedule-Khasi | 2559 | *Voucher* | 49,108 | 0 | 0 | 0 | 49,108 | 49,108 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 3700 | *Voucher* | 8,413 | 0 | 0 | 0 | 8,413 | 8,413 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 7014 | *Voucher* | 19,880 | 0 | 0 | 0 | 19,880 | 19,880 |
| | | | | | **Total Object Head-- 13 :** | | | | | **77,401** | **0** | **0** | **0** | **77,401** | **77,401** |
| | | | | 21. Materials And Supplies, Store And Equipments | | | Voted-Sixth-Schedule-Khasi | 7732 | *Voucher* | 2,47,410 | 0 | 0 | 0 | 2,47,410 | 2,47,410 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 7739 | *Voucher* | 2,31,345 | 0 | 0 | 0 | 2,31,345 | 2,31,345 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 8636 | *Voucher* | 2,38,115 | 0 | 0 | 0 | 2,38,115 | 2,38,115 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 8637 | *Voucher* | 1,37,400 | 0 | 0 | 0 | 1,37,400 | 1,37,400 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 8638 | *Voucher* | 1,48,215 | 0 | 0 | 0 | 1,48,215 | 1,48,215 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 8639 | *Voucher* | 1,27,645 | 0 | 0 | 0 | 1,27,645 | 1,27,645 |
| | | | | | **Total Object Head-- 21 :** | | | | | **11,30,130** | **0** | **0** | **0** | **11,30,130** | **11,30,130** |
| | | | | 28. Payment For Professional And Special | | | Voted-Sixth-Schedule-Khasi | 4211 | *Voucher* | 34,000 | 0 | 0 | 0 | 34,000 | 34,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 5867 | *Voucher* | 46,000 | 0 | 0 | 0 | 46,000 | 46,000 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade) | 0 | 28. Payment For Professional And Special | **Total Object Head--** *28 :* | | | | **80,000** | **0** | **0** | **0** | **80,000** | **80,000** |
| | | | | | 34. Scholarships And Stipends | | Voted-Sixth-Schedule-Khasi | 4639 | *Voucher* | 4,80,000 | 0 | 0 | 0 | 4,80,000 | 4,80,000 |
| | | | | | | **Total Object Head--** *34 :* | | | | **4,80,000** | **0** | **0** | **0** | **4,80,000** | **4,80,000** |
| | | | | | | **Total Sub Head :** | | | | **23,79,027** | **0** | **38,000** | **0** | **23,41,027** | **23,79,027** |
| | | | (04) Advance Course (Dress Making Trades)- | 0 | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 4525 | *Voucher* | 49,800 | 0 | 0 | 0 | 49,800 | 49,800 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 4526 | *Voucher* | 49,999 | 0 | 0 | 0 | 49,999 | 49,999 |
| | | | | | | **Total Object Head--** *13 :* | | | | **99,799** | **0** | **0** | **0** | **99,799** | **99,799** |
| | | | | | 34. Scholarships And Stipends | | Voted-Sixth-Schedule-Khasi | 7273 | *Voucher* | 2,16,000 | 0 | 0 | 0 | 2,16,000 | 2,16,000 |
| | | | | | | **Total Object Head--** *34 :* | | | | **2,16,000** | **0** | **0** | **0** | **2,16,000** | **2,16,000** |
| | | | | | 50.Other Charges | | Voted-Sixth-Schedule-Khasi | 5877 | *Voucher* | 19,400 | 0 | 0 | 0 | 19,400 | 19,400 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 7274 | *Voucher* | 42,360 | 0 | 0 | 0 | 42,360 | 42,360 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 7275 | *Voucher* | 48,920 | 0 | 0 | 0 | 48,920 | 48,920 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 7276 | *Voucher* | 49,200 | 0 | 0 | 0 | 49,200 | 49,200 |
| | | | | | | **Total Object Head--** *50 :* | | | | **1,59,880** | **0** | **0** | **0** | **1,59,880** | **1,59,880** |
| | | | | | 52. Machinery Equipment/Tools & Plant | | Voted-Sixth-Schedule-Khasi | 2538 | *Voucher* | 49,787 | 0 | 0 | 0 | 49,787 | 49,787 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (04) Advance Course (Dress Making Trades)- | 0 | 52. Machinery Equipment/Tools & Plant | **Total Object Head--** *52 :* | | | | **49,787** | **0** | **0** | **0** | **49,787** | **49,787** |
| | | | | | | **Total Sub Head :** | | | | **5,25,466** | **0** | **0** | **0** | **5,25,466** | **5,25,466** |
| | | | | | | **Total Minor Head** *3 :* | | | | **29,04,493** | **0** | **38,000** | **0** | **28,66,493** | **29,04,493** |
| | | | | | | **Total Sub Major Head** *3* **:** | | | | **29,04,493** | **0** | **38,000** | **0** | **28,66,493** | **29,04,493** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **32,04,493** | **0** | **38,000** | **0** | **31,66,493** | **32,04,493** |
| | | | | | | **Total of Month :** | | | | **32,04,493** | **0** | **38,000** | **0** | **31,66,493** | **32,04,493** |
| | | | | | | **Total of DDO** *2200007* **:** | | | | **1,00,18,224** | **0** | **3,75,925** | **0** | **96,42,299** | **1,00,18,224** |

***Reconciliation Portion***

***Internal Adjustment of A.G. Office:***

**DDO wise Total ( Original +Reconcilation+IA) : 1,00,18,224**

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **02** | **101** | **(04) Strengthening Of Employment Exchange, Shillong-** | **0** | **20.Other Administrative Expenses** | **General-Voted** | **3,00,000** |
| **2230** | **02** | **101** | **(13) Employment And Unemployment Survey** | **0** | **02. Wages** | **General-Voted** | **1,79,550** |
| **2230** | **03** | **3** | **(02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade)** | **0** | **(01) Salaries, Sumtuary Allowance** | **Voted-Sixth-Schedule-Khasi** | **70,83,548** |
| **2230** | **03** | **3** | **(02) Industrial Training Institute For Women** | **0** | **02. Wages** | **Voted-Sixth-Schedule-Khasi** | **1,39,650** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong

***Summary of DDO wise expenditure***

**At Shillong (Introduction Of New Trade)**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **03** | **3** | **(02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade)** | **0** | **(13) Office Expenses** | **Voted-Sixth-Schedule-Khasi** | **99,880** |
| **2230** | **03** | **3** | **(02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade)** | **0** | **21. Materials And Supplies, Store And Equipments** | **Voted-Sixth-Schedule-Khasi** | **11,30,130** |
| **2230** | **03** | **3** | **(02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade)** | **0** | **28. Payment For Professional And Special** | **Voted-Sixth-Schedule-Khasi** | **80,000** |
| **2230** | **03** | **3** | **(02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade)** | **0** | **34. Scholarships And Stipends** | **Voted-Sixth-Schedule-Khasi** | **4,80,000** |
| **2230** | **03** | **3** | **(04) Advance Course (Dress Making Trades)-** | **0** | **(13) Office Expenses** | **Voted-Sixth-Schedule-Khasi** | **99,799** |
| **2230** | **03** | **3** | **(04) Advance Course (Dress Making Trades)-** | **0** | **34. Scholarships And Stipends** | **Voted-Sixth-Schedule-Khasi** | **2,16,000** |
| **2230** | **03** | **3** | **(04) Advance Course (Dress Making Trades)-** | **0** | **50.Other Charges** | **Voted-Sixth-Schedule-Khasi** | **1,59,880** |
| **2230** | **03** | **3** | **(04) Advance Course (Dress Making Trades)-** | **0** | **52. Machinery Equipment/Tools & Plant** | **Voted-Sixth-Schedule-Khasi** | **49,787** |
| | | | | | | | **1,00,18,224** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200008 Assistant Director Employment Divisiional Exchange Shillong.

**Month of Account:** APR/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 411 | *Voucher* | 79,907 | 0 | 8,000 | 0 | 71,907 | 79,907 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 412 | *Voucher* | 84,415 | 0 | 0 | 0 | 84,415 | 84,415 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **1,64,322** | **0** | **8,000** | **0** | **1,56,322** | **1,64,322** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 1113 | *Voucher* | 6,500 | 0 | 0 | 0 | 6,500 | 6,500 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **6,500** | **0** | **0** | **0** | **6,500** | **6,500** |
| | | | | | | **Total Sub Head :** | | | | **1,70,822** | **0** | **8,000** | **0** | **1,62,822** | **1,70,822** |
| | | | | | | **Total Minor Head *4 :*** | | | | **1,70,822** | **0** | **8,000** | **0** | **1,62,822** | **1,70,822** |
| | | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 410 | *Voucher* | 9,98,696 | 5,000 | 1,16,000 | 6,600 | 8,71,096 | 9,93,696 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **9,98,696** | **5,000** | **1,16,000** | **6,600** | **8,71,096** | **9,93,696** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 1114 | *Voucher* | 3,500 | 0 | 0 | 0 | 3,500 | 3,500 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **3,500** | **0** | **0** | **0** | **3,500** | **3,500** |
| | | | | | | **Total Sub Head :** | | | | **10,02,196** | **5,000** | **1,16,000** | **6,600** | **8,74,596** | **9,97,196** |
| | | | (04) Strengthening Of Employment Exchange, Shillong- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 259 | *Voucher* | 1,28,344 | 0 | 10,000 | 0 | 1,18,344 | 1,28,344 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 414 | *Voucher* | 1,20,691 | 0 | 15,000 | 0 | 1,05,691 | 1,20,691 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **2,49,035** | **0** | **25,000** | **0** | **2,24,035** | **2,49,035** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 1115 | *Voucher* | 6,500 | 0 | 0 | 0 | 6,500 | 6,500 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200008 Assistant Director Employment Divisiional Exchange Shillong.

**Month of Account:** APR/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | Deduction Amount (as per A.G. A&E) 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (04) Strengthening Of Employment Exchange, Shillong- | 0 | 02. Wages | | | | | **6,500** | **0** | **0** | **0** | **6,500** | **6,500** |
| | | | | | **Total Object Head--** *2 :* | | | | | **6,500** | **0** | **0** | **0** | **6,500** | **6,500** |
| | | | | | **Total Sub Head :** | | | | | **2,55,535** | **0** | **25,000** | **0** | **2,30,535** | **2,55,535** |
| | | | (07) Vocational Guidance Unit In Employment Exchanges- | 1 | 01. Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 258 | *Voucher* | 66,866 | 0 | 0 | 0 | 66,866 | 66,866 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 413 | *Voucher* | 82,322 | 0 | 22,500 | 0 | 59,822 | 82,322 |
| | | | | | **Total Object Head--** *1 :* | | | | | **1,49,188** | **0** | **22,500** | **0** | **1,26,688** | **1,49,188** |
| | | | | | **Total Sub Head :** | | | | | **1,49,188** | **0** | **22,500** | **0** | **1,26,688** | **1,49,188** |
| | | | (10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 382 | *Voucher* | 77,472 | 1,000 | 18,900 | 0 | 57,572 | 76,472 |
| | | | | | **Total Object Head--** *1 :* | | | | | **77,472** | **1,000** | **18,900** | **0** | **57,572** | **76,472** |
| | | | | | **Total Sub Head :** | | | | | **77,472** | **1,000** | **18,900** | **0** | **57,572** | **76,472** |
| | | | | | **Total Minor Head** *101 :* | | | | | **14,84,391** | **6,000** | **1,82,400** | **6,600** | **12,89,391** | **14,78,391** |
| | | | | | **Total Sub Major Head** *2* **:** | | | | | **16,55,213** | **6,000** | **1,90,400** | **6,600** | **14,52,213** | **16,49,213** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **16,55,213** | **6,000** | **1,90,400** | **6,600** | **14,52,213** | **16,49,213** |
| | | | | | **Total of Month :** | | | | | **16,55,213** | **6,000** | **1,90,400** | **6,600** | **14,52,213** | **16,49,213** |

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | Deduction Amount (as per A.G. A&E) 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | | 004 | (01) Establishment Of | 0 | (01) Salaries, Sumtuary | | Voted-Sixth- | 2312 | | | | | | | |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200008 Assistant Director Employment Divisiional Exchange Shillong.

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 2312 | *Voucher* | 4,383 | 0 | 0 | 0 | 4,383 | 4,383 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2629 | *Voucher* | 4,635 | 0 | 0 | 0 | 4,635 | 4,635 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 466 | *Voucher* | 85,960 | 0 | 0 | 0 | 85,960 | 85,960 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 591 | *Voucher* | 81,368 | 0 | 8,000 | 0 | 73,368 | 81,368 |
| | | | | | **Total Object Head--** *1 :* | | | | | **1,76,346** | **0** | **8,000** | **0** | **1,68,346** | **1,76,346** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 1335 | *Voucher* | 6,500 | 0 | 0 | 0 | 6,500 | 6,500 |
| | | | | | **Total Object Head--** *2 :* | | | | | **6,500** | **0** | **0** | **0** | **6,500** | **6,500** |
| | | | | | **Total Sub Head :** | | | | | **1,82,846** | **0** | **8,000** | **0** | **1,74,846** | **1,82,846** |
| | | | | | **Total Minor Head** *4 :* | | | | | **1,82,846** | **0** | **8,000** | **0** | **1,74,846** | **1,82,846** |
| | | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 2316 | *Voucher* | 54,594 | 0 | 0 | 0 | 54,594 | 54,594 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2891 | *Voucher* | 15,404 | 0 | 0 | 0 | 15,404 | 15,404 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2892 | *Voucher* | 9,513 | 0 | 0 | 0 | 9,513 | 9,513 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 589 | *Voucher* | 10,16,894 | 5,000 | 1,18,500 | 6,600 | 8,86,794 | 10,11,894 |
| | | | | | **Total Object Head--** *1 :* | | | | | **10,96,405** | **5,000** | **1,18,500** | **6,600** | **9,66,305** | **10,91,405** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 1336 | *Voucher* | 3,500 | 0 | 0 | 0 | 3,500 | 3,500 |
| | | | | | **Total Object Head--** *2 :* | | | | | **3,500** | **0** | **0** | **0** | **3,500** | **3,500** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200008 Assistant Director Employment Divisiional Exchange Shillong.

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | | **Total Sub Head :** | | | | | **10,99,905** | **5,000** | **1,18,500** | **6,600** | **9,69,805** | **10,94,905** |
| | | | (04) Strengthening Of Employment Exchange, Shillong- 0 | (01) Salaries, Sumtuary Allowance | | | Voted-Sixth-Schedule-Khasi | 2313 | *Voucher* | 6,579 | 0 | 0 | 0 | 6,579 | 6,579 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2588 | *Voucher* | 15,330 | 0 | 0 | 0 | 15,330 | 15,330 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2630 | *Voucher* | 7,551 | 0 | 0 | 0 | 7,551 | 7,551 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2710 | *Voucher* | 3,780 | 0 | 0 | 0 | 3,780 | 3,780 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 436 | *Voucher* | 1,34,511 | 0 | 10,000 | 0 | 1,24,511 | 1,34,511 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 593 | *Voucher* | 1,22,884 | 0 | 15,000 | 0 | 1,07,884 | 1,22,884 |
| | | | | | **Total Object Head--** *1 :* | | | | | **2,90,635** | **0** | **25,000** | **0** | **2,65,635** | **2,90,635** |
| | | | | 02. Wages | | | Voted-Sixth-Schedule-Khasi | 1337 | *Voucher* | 6,500 | 0 | 0 | 0 | 6,500 | 6,500 |
| | | | | | **Total Object Head--** *2 :* | | | | | **6,500** | **0** | **0** | **0** | **6,500** | **6,500** |
| | | | | | **Total Sub Head :** | | | | | **2,97,135** | **0** | **25,000** | **0** | **2,72,135** | **2,97,135** |
| | | | (07) Vocational Guidance 1 Unit In Employment Exchanges- | 01. Salaries, Sumtuary Allowance | | | Voted-Sixth-Schedule-Khasi | 2315 | *Voucher* | 4,518 | 0 | 0 | 0 | 4,518 | 4,518 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2631 | *Voucher* | 3,654 | 0 | 0 | 0 | 3,654 | 3,654 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 592 | *Voucher* | 83,828 | 0 | 22,500 | 0 | 61,328 | 83,828 |
| | | | | | | | Voted-Sixth- | 689 | *Voucher* | 68,084 | 0 | 0 | 0 | 68,084 | 68,084 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200008 Assistant Director Employment Divisiional Exchange Shillong.

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (07) Vocational Guidance Unit In Employment Exchanges- | 1 | 01. Salaries, Sumtuary Allowance | **Total Object Head--** *1 :* | | | | **1,60,084** | **0** | **22,500** | **0** | **1,37,584** | **1,60,084** |
| | | | | | | **Total Sub Head :** | | | | **1,60,084** | **0** | **22,500** | **0** | **1,37,584** | **1,60,084** |
| | | | (10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 2314 | *Voucher* | 4,383 | 0 | 0 | 0 | 4,383 | 4,383 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 590 | *Voucher* | 78,933 | 1,000 | 18,900 | 0 | 59,033 | 77,933 |
| | | | | | | **Total Object Head--** *1 :* | | | | **83,316** | **1,000** | **18,900** | **0** | **63,416** | **82,316** |
| | | | | | | **Total Sub Head :** | | | | **83,316** | **1,000** | **18,900** | **0** | **63,416** | **82,316** |
| | | | | | | **Total Minor Head** *101 :* | | | | **16,40,440** | **6,000** | **1,84,900** | **6,600** | **14,42,940** | **16,34,440** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **18,23,286** | **6,000** | **1,92,900** | **6,600** | **16,17,786** | **18,17,286** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **18,23,286** | **6,000** | **1,92,900** | **6,600** | **16,17,786** | **18,17,286** |
| | | | | | | **Total of Month :** | | | | **18,23,286** | **6,000** | **1,92,900** | **6,600** | **16,17,786** | **18,17,286** |

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 215 | *Voucher* | 81,368 | 0 | 8,000 | 0 | 73,368 | 81,368 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 296 | *Voucher* | 85,960 | 0 | 0 | 0 | 85,960 | 85,960 |
| | | | | | | **Total Object Head--** *1 :* | | | | **1,67,328** | **0** | **8,000** | **0** | **1,59,328** | **1,67,328** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200008 Assistant Director Employment Divisiional Exchange Shillong.

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | 02. Wages | | Voted-Sixth-Schedule-Khasi | 1571 | *Voucher* | 6,500 | 0 | 0 | 0 | 6,500 | 6,500 |
| | | | | | **Total Object Head-- *2 :*** | | | | | **6,500** | **0** | **0** | **0** | **6,500** | **6,500** |
| | | | | | **Total Sub Head :** | | | | | **1,73,828** | **0** | **8,000** | **0** | **1,65,828** | **1,73,828** |
| | | | | | **Total Minor Head *4 :*** | | | | | **1,73,828** | **0** | **8,000** | **0** | **1,65,828** | **1,73,828** |
| | | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 2124 | *Voucher* | 16,261 | 0 | 0 | 0 | 16,261 | 16,261 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 482 | *Voucher* | 36,587 | 0 | 0 | 0 | 36,587 | 36,587 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 549 | *Voucher* | 11,90,174 | 5,000 | 1,28,500 | 6,600 | 10,50,074 | 11,85,174 |
| | | | | | **Total Object Head-- *1 :*** | | | | | **12,43,022** | **5,000** | **1,28,500** | **6,600** | **11,02,922** | **12,38,022** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 1572 | *Voucher* | 3,500 | 0 | 0 | 0 | 3,500 | 3,500 |
| | | | | | **Total Object Head-- *2 :*** | | | | | **3,500** | **0** | **0** | **0** | **3,500** | **3,500** |
| | | | | | **Total Sub Head :** | | | | | **12,46,522** | **5,000** | **1,28,500** | **6,600** | **11,06,422** | **12,41,522** |
| | | | (04) Strengthening Of Employment Exchange, Shillong- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 298 | *Voucher* | 1,34,511 | 0 | 10,000 | 0 | 1,24,511 | 1,34,511 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 608 | *Voucher* | 1,22,884 | 0 | 15,000 | 0 | 1,07,884 | 1,22,884 |
| | | | | | **Total Object Head-- *1 :*** | | | | | **2,57,395** | **0** | **25,000** | **0** | **2,32,395** | **2,57,395** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 1573 | *Voucher* | 6,500 | 0 | 0 | 0 | 6,500 | 6,500 |
| | | | | | **Total Object Head-- *2 :*** | | | | | **6,500** | **0** | **0** | **0** | **6,500** | **6,500** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200008 Assistant Director Employment Divisiional Exchange Shillong.

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (04) Strengthening Of Employment Exchange, Shillong- | 0 | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 3226 | *Voucher* | 5,306 | 0 | 0 | 0 | 5,306 | 5,306 |
| | | | | | **Total Object Head--** *13 :* | | | | | **5,306** | **0** | **0** | **0** | **5,306** | **5,306** |
| | | | | | **Total Sub Head :** | | | | | **2,69,201** | **0** | **25,000** | **0** | **2,44,201** | **2,69,201** |
| | | | (06) Establishment Of Special Cell For Physically Handicapped In Employment Exchange,Shillong- | 0 | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 3198 | *Voucher* | 2,500 | 0 | 0 | 0 | 2,500 | 2,500 |
| | | | | | **Total Object Head--** *13 :* | | | | | **2,500** | **0** | **0** | **0** | **2,500** | **2,500** |
| | | | | | **Total Sub Head :** | | | | | **2,500** | **0** | **0** | **0** | **2,500** | **2,500** |
| | | | (07) Vocational Guidance Unit In Employment Exchanges- | 1 | 01. Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 297 | *Voucher* | 68,084 | 0 | 0 | 0 | 68,084 | 68,084 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 607 | *Voucher* | 83,828 | 0 | 30,000 | 0 | 53,828 | 83,828 |
| | | | | | **Total Object Head--** *1 :* | | | | | **1,51,912** | **0** | **30,000** | **0** | **1,21,912** | **1,51,912** |
| | | | | | **Total Sub Head :** | | | | | **1,51,912** | **0** | **30,000** | **0** | **1,21,912** | **1,51,912** |
| | | | (10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 550 | *Voucher* | 78,933 | 1,000 | 18,900 | 0 | 59,033 | 77,933 |
| | | | | | **Total Object Head--** *1 :* | | | | | **78,933** | **1,000** | **18,900** | **0** | **59,033** | **77,933** |
| | | | | | **Total Sub Head :** | | | | | **78,933** | **1,000** | **18,900** | **0** | **59,033** | **77,933** |
| | | | | | **Total Minor Head** *101 :* | | | | | **17,49,068** | **6,000** | **2,02,400** | **6,600** | **15,34,068** | **17,43,068** |
| | | | | | **Total Sub Major Head** *2* **:** | | | | | **19,22,896** | **6,000** | **2,10,400** | **6,600** | **16,99,896** | **19,16,896** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **19,22,896** | **6,000** | **2,10,400** | **6,600** | **16,99,896** | **19,16,896** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200008 Assistant Director Employment Divisiional Exchange Shillong.

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | **Total of Month :** | | | | | **19,22,896** | **6,000** | **2,10,400** | **6,600** | **16,99,896** | **19,16,896** |

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 249 | *Voucher* | 81,368 | 0 | 8,000 | 0 | 73,368 | 81,368 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 39 | *Voucher* | 85,960 | 0 | 0 | 0 | 85,960 | 85,960 |
| | | | | | **Total Object Head--** *1 :* | | | | | **1,67,328** | **0** | **8,000** | **0** | **1,59,328** | **1,67,328** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 1448 | *Voucher* | 6,500 | 0 | 0 | 0 | 6,500 | 6,500 |
| | | | | | **Total Object Head--** *2 :* | | | | | **6,500** | **0** | **0** | **0** | **6,500** | **6,500** |
| | | | | | **Total Sub Head :** | | | | | **1,73,828** | **0** | **8,000** | **0** | **1,65,828** | **1,73,828** |
| | | | | | **Total Minor Head** *4 :* | | | | | **1,73,828** | **0** | **8,000** | **0** | **1,65,828** | **1,73,828** |
| | | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 1031 | *Voucher* | 12,74,190 | 5,000 | 1,25,500 | 6,600 | 11,37,090 | 12,69,190 |
| | | | | | **Total Object Head--** *1 :* | | | | | **12,74,190** | **5,000** | **1,25,500** | **6,600** | **11,37,090** | **12,69,190** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 1449 | *Voucher* | 3,500 | 0 | 0 | 0 | 3,500 | 3,500 |
| | | | | | **Total Object Head--** *2 :* | | | | | **3,500** | **0** | **0** | **0** | **3,500** | **3,500** |
| | | | | | **Total Sub Head :** | | | | | **12,77,690** | **5,000** | **1,25,500** | **6,600** | **11,40,590** | **12,72,690** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200008 Assistant Director Employment Divisiional Exchange Shillong.

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (04) Strengthening Of Employment Exchange, Shillong- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 114 | *Voucher* | 1,22,884 | 0 | 15,000 | 0 | 1,07,884 | 1,22,884 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 868 | *Voucher* | 1,34,511 | 0 | 10,000 | 0 | 1,24,511 | 1,34,511 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,57,395** | **0** | **25,000** | **0** | **2,32,395** | **2,57,395** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 1450 | *Voucher* | 6,500 | 0 | 0 | 0 | 6,500 | 6,500 |
| | | | | | | **Total Object Head--** *2 :* | | | | **6,500** | **0** | **0** | **0** | **6,500** | **6,500** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 2567 | *Voucher* | 1,769 | 0 | 0 | 0 | 1,769 | 1,769 |
| | | | | | | **Total Object Head--** *13 :* | | | | **1,769** | **0** | **0** | **0** | **1,769** | **1,769** |
| | | | | | | **Total Sub Head :** | | | | **2,65,664** | **0** | **25,000** | **0** | **2,40,664** | **2,65,664** |
| | | | (07) Vocational Guidance Unit In Employment Exchanges- | 1 | 01. Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 250 | *Voucher* | 83,828 | 0 | 30,000 | 0 | 53,828 | 83,828 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 40 | *Voucher* | 68,084 | 0 | 0 | 0 | 68,084 | 68,084 |
| | | | | | | **Total Object Head--** *1 :* | | | | **1,51,912** | **0** | **30,000** | **0** | **1,21,912** | **1,51,912** |
| | | | | | | **Total Sub Head :** | | | | **1,51,912** | **0** | **30,000** | **0** | **1,21,912** | **1,51,912** |
| | | | (10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 248 | *Voucher* | 78,933 | 1,000 | 18,900 | 0 | 59,033 | 77,933 |
| | | | | | | **Total Object Head--** *1 :* | | | | **78,933** | **1,000** | **18,900** | **0** | **59,033** | **77,933** |
| | | | | | | **Total Sub Head :** | | | | **78,933** | **1,000** | **18,900** | **0** | **59,033** | **77,933** |
| | | | | | | **Total Minor Head** *101 :* | | | | **17,74,199** | **6,000** | **1,99,400** | **6,600** | **15,62,199** | **17,68,199** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200008 Assistant Director Employment Divisiional Exchange Shillong.

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | | | | | **Total Sub Major Head 2 :** | | | | **19,48,027** | **6,000** | **2,07,400** | **6,600** | **17,28,027** | **19,42,027** |
| | | | | | | **Total Major Head 2230 :** | | | | **19,48,027** | **6,000** | **2,07,400** | **6,600** | **17,28,027** | **19,42,027** |
| | | | | | | **Total of Month :** | | | | **19,48,027** | **6,000** | **2,07,400** | **6,600** | **17,28,027** | **19,42,027** |

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 208 | *Voucher* | 83,828 | 0 | 8,000 | 0 | 75,828 | 83,828 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 209 | *Voucher* | 88,420 | 0 | 0 | 0 | 88,420 | 88,420 |
| | | | | | | **Total Object Head-- 1 :** | | | | **1,72,248** | **0** | **8,000** | **0** | **1,64,248** | **1,72,248** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 1459 | *Voucher* | 6,500 | 0 | 0 | 0 | 6,500 | 6,500 |
| | | | | | | **Total Object Head-- 2 :** | | | | **6,500** | **0** | **0** | **0** | **6,500** | **6,500** |
| | | | | | | **Total Sub Head :** | | | | **1,78,748** | **0** | **8,000** | **0** | **1,70,748** | **1,78,748** |
| | | | | | | **Total Minor Head 4 :** | | | | **1,78,748** | **0** | **8,000** | **0** | **1,70,748** | **1,78,748** |
| | | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 144 | *Voucher* | 12,94,886 | 5,000 | 1,25,500 | 6,600 | 11,57,786 | 12,89,886 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2975 | *Voucher* | 1,938 | 0 | 0 | 0 | 1,938 | 1,938 |
| | | | | | | **Total Object Head-- 1 :** | | | | **12,96,824** | **5,000** | **1,25,500** | **6,600** | **11,59,724** | **12,91,824** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200008 Assistant Director Employment Divisiional Exchange Shillong.

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | 02. Wages | | Voted-Sixth-Schedule-Khasi | 1460 | *Voucher* | 3,500 | 0 | 0 | 0 | 3,500 | 3,500 |
| | | | | | **Total Object Head-- *2 :*** | | | | | **3,500** | **0** | **0** | **0** | **3,500** | **3,500** |
| | | | | | 06. Medical Treatment | | Voted-Sixth-Schedule-Khasi | 1487 | *Voucher* | 45,276 | 0 | 0 | 0 | 45,276 | 45,276 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1488 | *Voucher* | 16,059 | 0 | 0 | 0 | 16,059 | 16,059 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1489 | *Voucher* | 7,858 | 0 | 0 | 0 | 7,858 | 7,858 |
| | | | | | **Total Object Head-- *6 :*** | | | | | **69,193** | **0** | **0** | **0** | **69,193** | **69,193** |
| | | | | | **Total Sub Head :** | | | | | **13,69,517** | **5,000** | **1,25,500** | **6,600** | **12,32,417** | **13,64,517** |
| | | | (04) Strengthening Of Employment Exchange, Shillong- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 638 | *Voucher* | 1,26,492 | 0 | 15,000 | 0 | 1,11,492 | 1,26,492 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 639 | *Voucher* | 1,38,236 | 0 | 10,000 | 0 | 1,28,236 | 1,38,236 |
| | | | | | **Total Object Head-- *1 :*** | | | | | **2,64,728** | **0** | **25,000** | **0** | **2,39,728** | **2,64,728** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 1461 | *Voucher* | 6,500 | 0 | 0 | 0 | 6,500 | 6,500 |
| | | | | | **Total Object Head-- *2 :*** | | | | | **6,500** | **0** | **0** | **0** | **6,500** | **6,500** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 2337 | *Voucher* | 1,769 | 0 | 0 | 0 | 1,769 | 1,769 |
| | | | | | **Total Object Head-- *13 :*** | | | | | **1,769** | **0** | **0** | **0** | **1,769** | **1,769** |
| | | | | | **Total Sub Head :** | | | | | **2,72,997** | **0** | **25,000** | **0** | **2,47,997** | **2,72,997** |
| | | | (07) Vocational Guidance Unit In Employment | 1 | 01. Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 1001 | *Voucher* | 86,288 | 0 | 30,000 | 0 | 56,288 | 86,288 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200008 Assistant Director Employment Divisiional Exchange Shillong.

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (07) Vocational Guidance Unit In Employment Exchanges- | 1 | 01. Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 702 | *Voucher* | 68,084 | 0 | 0 | 0 | 68,084 | 68,084 |
| | | | | | | **Total Object Head--** *1 :* | | | | **1,54,372** | **0** | **30,000** | **0** | **1,24,372** | **1,54,372** |
| | | | | | | **Total Sub Head :** | | | | **1,54,372** | **0** | **30,000** | **0** | **1,24,372** | **1,54,372** |
| | | | (10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 207 | *Voucher* | 81,298 | 1,000 | 18,900 | 0 | 61,398 | 80,298 |
| | | | | | | **Total Object Head--** *1 :* | | | | **81,298** | **1,000** | **18,900** | **0** | **61,398** | **80,298** |
| | | | | | | **Total Sub Head :** | | | | **81,298** | **1,000** | **18,900** | **0** | **61,398** | **80,298** |
| | | | | | | **Total Minor Head** *101 :* | | | | **18,78,184** | **6,000** | **1,99,400** | **6,600** | **16,66,184** | **18,72,184** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **20,56,932** | **6,000** | **2,07,400** | **6,600** | **18,36,932** | **20,50,932** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **20,56,932** | **6,000** | **2,07,400** | **6,600** | **18,36,932** | **20,50,932** |
| | | | | | | **Total of Month :** | | | | **20,56,932** | **6,000** | **2,07,400** | **6,600** | **18,36,932** | **20,50,932** |

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 195 | *Voucher* | 88,420 | 0 | 0 | 0 | 88,420 | 88,420 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 301 | *Voucher* | 83,828 | 0 | 8,000 | 0 | 75,828 | 83,828 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 3662 | *Voucher* | 88,420 | 0 | 0 | 0 | 88,420 | 88,420 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200008 Assistant Director Employment Divisiional Exchange Shillong.

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 3910 | *Voucher* | 83,828 | 0 | 8,000 | 0 | 75,828 | 83,828 |
| | | | | | **Total Object Head--** *1 :* | | | | | **3,44,496** | **0** | **16,000** | **0** | **3,28,496** | **3,44,496** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 1337 | *Voucher* | 6,500 | 0 | 0 | 0 | 6,500 | 6,500 |
| | | | | | **Total Object Head--** *2 :* | | | | | **6,500** | **0** | **0** | **0** | **6,500** | **6,500** |
| | | | | | **Total Sub Head :** | | | | | **3,50,996** | **0** | **16,000** | **0** | **3,34,996** | **3,50,996** |
| | | | | | **Total Minor Head** *4 :* | | | | | **3,50,996** | **0** | **16,000** | **0** | **3,34,996** | **3,50,996** |
| | | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 157 | *Voucher* | 13,26,726 | 3,000 | 1,25,500 | 6,600 | 11,91,626 | 13,23,726 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 300 | *Voucher* | 27,129 | 0 | 0 | 0 | 27,129 | 27,129 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 3909 | *Voucher* | 13,56,762 | 3,000 | 1,34,000 | 6,600 | 12,13,162 | 13,53,762 |
| | | | | | **Total Object Head--** *1 :* | | | | | **27,10,617** | **6,000** | **2,59,500** | **13,200** | **24,31,917** | **27,04,617** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 1338 | *Voucher* | 3,500 | 0 | 0 | 0 | 3,500 | 3,500 |
| | | | | | **Total Object Head--** *2 :* | | | | | **3,500** | **0** | **0** | **0** | **3,500** | **3,500** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 4361 | *Voucher* | 5,139 | 0 | 0 | 0 | 5,139 | 5,139 |
| | | | | | **Total Object Head--** *13 :* | | | | | **5,139** | **0** | **0** | **0** | **5,139** | **5,139** |
| | | | | | **Total Sub Head :** | | | | | **27,19,256** | **6,000** | **2,59,500** | **13,200** | **24,40,556** | **27,13,256** |
| | | | (04) Strengthening Of Employment Exchange, | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 197 | *Voucher* | 1,38,236 | 0 | 10,000 | 0 | 1,28,236 | 1,38,236 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200008 Assistant Director Employment Divisiional Exchange Shillong.

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (04) Strengthening Of Employment Exchange, Shillong- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 616 | *Voucher* | 1,26,492 | 0 | 15,000 | 0 | 1,11,492 | 1,26,492 |
| | | | | | **Total Object Head--** *1 :* | | | | | **2,64,728** | **0** | **25,000** | **0** | **2,39,728** | **2,64,728** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 1339 | *Voucher* | 6,500 | 0 | 0 | 0 | 6,500 | 6,500 |
| | | | | | **Total Object Head--** *2 :* | | | | | **6,500** | **0** | **0** | **0** | **6,500** | **6,500** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 2592 | *Voucher* | 1,769 | 0 | 0 | 0 | 1,769 | 1,769 |
| | | | | | **Total Object Head--** *13 :* | | | | | **1,769** | **0** | **0** | **0** | **1,769** | **1,769** |
| | | | | | **Total Sub Head :** | | | | | **2,72,997** | **0** | **25,000** | **0** | **2,47,997** | **2,72,997** |
| | | | (06) Establishment Of Special Cell For Physically Handicapped In Employment Exchange,Shillong- | 0 | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 3020 | *Voucher* | 3,960 | 0 | 0 | 0 | 3,960 | 3,960 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 3135 | *Voucher* | 2,760 | 0 | 0 | 0 | 2,760 | 2,760 |
| | | | | | **Total Object Head--** *13 :* | | | | | **6,720** | **0** | **0** | **0** | **6,720** | **6,720** |
| | | | | | **Total Sub Head :** | | | | | **6,720** | **0** | **0** | **0** | **6,720** | **6,720** |
| | | | (07) Vocational Guidance Unit In Employment Exchanges- | 1 | 01. Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 161 | *Voucher* | 86,288 | 0 | 30,000 | 0 | 56,288 | 86,288 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 196 | *Voucher* | 68,084 | 0 | 0 | 0 | 68,084 | 68,084 |
| | | | | | **Total Object Head--** *1 :* | | | | | **1,54,372** | **0** | **30,000** | **0** | **1,24,372** | **1,54,372** |
| | | | | | **Total Sub Head :** | | | | | **1,54,372** | **0** | **30,000** | **0** | **1,24,372** | **1,54,372** |
| | | | (10) Employment Information And | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 159 | *Voucher* | 81,298 | 0 | 18,900 | 0 | 62,398 | 81,298 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200008 Assistant Director Employment Divisiional Exchange Shillong.

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 3967 | *Voucher* | 81,298 | 0 | 18,900 | 0 | 62,398 | 81,298 |
| | | | | | | **Total Object Head--** *1 :* | | | | **1,62,596** | **0** | **37,800** | **0** | **1,24,796** | **1,62,596** |
| | | | | | | **Total Sub Head :** | | | | **1,62,596** | **0** | **37,800** | **0** | **1,24,796** | **1,62,596** |
| | | | | | | **Total Minor Head** *101 :* | | | | **33,15,941** | **6,000** | **3,52,300** | **13,200** | **29,44,441** | **33,09,941** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **36,66,937** | **6,000** | **3,68,300** | **13,200** | **32,79,437** | **36,60,937** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **36,66,937** | **6,000** | **3,68,300** | **13,200** | **32,79,437** | **36,60,937** |
| | | | | | | **Total of Month :** | | | | **36,66,937** | **6,000** | **3,68,300** | **13,200** | **32,79,437** | **36,60,937** |

**Month of Account:** OCT/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | 02. Wages | | Voted-Sixth-Schedule-Khasi | 212 | *Voucher* | 6,500 | 0 | 0 | 0 | 6,500 | 6,500 |
| | | | | | | **Total Object Head--** *2 :* | | | | **6,500** | **0** | **0** | **0** | **6,500** | **6,500** |
| | | | | | | **Total Sub Head :** | | | | **6,500** | **0** | **0** | **0** | **6,500** | **6,500** |
| | | | | | | **Total Minor Head** *4 :* | | | | **6,500** | **0** | **0** | **0** | **6,500** | **6,500** |
| | | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | 02. Wages | | Voted-Sixth-Schedule-Khasi | 213 | *Voucher* | 3,500 | 0 | 0 | 0 | 3,500 | 3,500 |
| | | | | | | **Total Object Head--** *2 :* | | | | **3,500** | **0** | **0** | **0** | **3,500** | **3,500** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200008 Assistant Director Employment Divisiional Exchange Shillong.

**Month of Account:** OCT/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | 06. Medical Treatment | | Voted-Sixth-Schedule-Khasi | 399 | *Voucher* | 10,588 | 0 | 0 | 0 | 10,588 | 10,588 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 400 | *Voucher* | 1,53,080 | 0 | 0 | 0 | 1,53,080 | 1,53,080 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 401 | *Voucher* | 1,368 | 0 | 0 | 0 | 1,368 | 1,368 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 430 | *Voucher* | 14,841 | 0 | 0 | 0 | 14,841 | 14,841 |
| | | | | | **Total Object Head--** *6 :* | | | | | **1,79,877** | **0** | **0** | **0** | **1,79,877** | **1,79,877** |
| | | | | | **Total Sub Head :** | | | | | **1,83,377** | **0** | **0** | **0** | **1,83,377** | **1,83,377** |
| | | | (04) Strengthening Of Employment Exchange, Shillong- | 0 | 02. Wages | | Voted-Sixth-Schedule-Khasi | 214 | *Voucher* | 6,500 | 0 | 0 | 0 | 6,500 | 6,500 |
| | | | | | **Total Object Head--** *2 :* | | | | | **6,500** | **0** | **0** | **0** | **6,500** | **6,500** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 896 | *Voucher* | 1,769 | 0 | 0 | 0 | 1,769 | 1,769 |
| | | | | | **Total Object Head--** *13 :* | | | | | **1,769** | **0** | **0** | **0** | **1,769** | **1,769** |
| | | | | | **Total Sub Head :** | | | | | **8,269** | **0** | **0** | **0** | **8,269** | **8,269** |
| | | | **Total Minor Head** *101 :* | | | | | | | **1,91,646** | **0** | **0** | **0** | **1,91,646** | **1,91,646** |
| | | | **Total Sub Major Head** *2* **:** | | | | | | | **1,98,146** | **0** | **0** | **0** | **1,98,146** | **1,98,146** |
| | | | **Total Major Head** *2230* **:** | | | | | | | **1,98,146** | **0** | **0** | **0** | **1,98,146** | **1,98,146** |
| | | | **Total of Month :** | | | | | | | **1,98,146** | **0** | **0** | **0** | **1,98,146** | **1,98,146** |

**Month of Account:** NOV/2025

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200008 Assistant Director Employment Divisiional Exchange Shillong.

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 2537 | *Voucher* | 83,828 | 0 | 8,000 | 0 | 75,828 | 83,828 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 3362 | *Voucher* | 4,016 | 0 | 0 | 0 | 4,016 | 4,016 |
| | | | | | **Total Object Head--** *1 :* | | | | | **87,844** | **0** | **8,000** | **0** | **79,844** | **87,844** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 3490 | *Voucher* | 6,500 | 0 | 0 | 0 | 6,500 | 6,500 |
| | | | | | **Total Object Head--** *2 :* | | | | | **6,500** | **0** | **0** | **0** | **6,500** | **6,500** |
| | | | | | **Total Sub Head :** | | | | | **94,344** | **0** | **8,000** | **0** | **86,344** | **94,344** |
| | | | **Total Minor Head** *4 :* | | | | | | | **94,344** | **0** | **8,000** | **0** | **86,344** | **94,344** |
| | | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 2538 | *Voucher* | 13,56,762 | 0 | 1,34,000 | 6,600 | 12,16,162 | 13,56,762 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 3559 | *Voucher* | 64,544 | 0 | 0 | 0 | 64,544 | 64,544 |
| | | | | | **Total Object Head--** *1 :* | | | | | **14,21,306** | **0** | **1,34,000** | **6,600** | **12,80,706** | **14,21,306** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 3513 | *Voucher* | 3,500 | 0 | 0 | 0 | 3,500 | 3,500 |
| | | | | | **Total Object Head--** *2 :* | | | | | **3,500** | **0** | **0** | **0** | **3,500** | **3,500** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 1070 | *Voucher* | 1,757 | 0 | 0 | 0 | 1,757 | 1,757 |
| | | | | | **Total Object Head--** *13 :* | | | | | **1,757** | **0** | **0** | **0** | **1,757** | **1,757** |
| | | | | | **Total Sub Head :** | | | | | **14,26,563** | **0** | **1,34,000** | **6,600** | **12,85,963** | **14,26,563** |
| | | | (04) Strengthening Of Employment Exchange, | 0 | 02. Wages | | Voted-Sixth-Schedule-Khasi | 3514 | *Voucher* | 6,500 | 0 | 0 | 0 | 6,500 | 6,500 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200008 Assistant Director Employment Divisiional Exchange Shillong.

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (04) Strengthening Of Employment Exchange, Shillong- | 0 | 02. Wages | **Total Object Head-- *2 :*** | | | | **6,500** | **0** | **0** | **0** | **6,500** | **6,500** |
| | | | | | | **Total Sub Head :** | | | | **6,500** | **0** | **0** | **0** | **6,500** | **6,500** |
| | | | (07) Vocational Guidance Unit In Employment Exchanges- | 1 | 01. Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 2540 | *Voucher* | 86,288 | 0 | 30,000 | 0 | 56,288 | 86,288 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2809 | *Voucher* | 68,084 | 0 | 0 | 0 | 68,084 | 68,084 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 3010 | *Voucher* | 87,322 | 0 | 45,000 | 0 | 42,322 | 87,322 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 3071 | *Voucher* | 68,896 | 0 | 0 | 0 | 68,896 | 68,896 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 3363 | *Voucher* | 2,436 | 0 | 0 | 0 | 2,436 | 2,436 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 3364 | *Voucher* | 3,102 | 0 | 0 | 0 | 3,102 | 3,102 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **3,16,128** | **0** | **75,000** | **0** | **2,41,128** | **3,16,128** |
| | | | | | 13.Office Expenses | | Voted-Sixth-Schedule-Khasi | 1071 | *Voucher* | 19,700 | 0 | 0 | 0 | 19,700 | 19,700 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1079 | *Voucher* | 8,750 | 0 | 0 | 0 | 8,750 | 8,750 |
| | | | | | | **Total Object Head-- *13 :*** | | | | **28,450** | **0** | **0** | **0** | **28,450** | **28,450** |
| | | | | | | **Total Sub Head :** | | | | **3,44,578** | **0** | **75,000** | **0** | **2,69,578** | **3,44,578** |
| | | | (10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 2539 | *Voucher* | 81,298 | 0 | 18,900 | 0 | 62,398 | 81,298 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **81,298** | **0** | **18,900** | **0** | **62,398** | **81,298** |
| | | | | | | **Total Sub Head :** | | | | **81,298** | **0** | **18,900** | **0** | **62,398** | **81,298** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200008 Assistant Director Employment Divisiional Exchange Shillong.

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | | | | **Total Minor Head** *101 :* | | | | **18,58,939** | **0** | **2,27,900** | **6,600** | **16,24,439** | **18,58,939** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **19,53,283** | **0** | **2,35,900** | **6,600** | **17,10,783** | **19,53,283** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **19,53,283** | **0** | **2,35,900** | **6,600** | **17,10,783** | **19,53,283** |
| | | | | | | **Total of Month :** | | | | **19,53,283** | **0** | **2,35,900** | **6,600** | **17,10,783** | **19,53,283** |

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 3945 | *Voucher* | 85,432 | 0 | 8,000 | 0 | 77,432 | 85,432 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 667 | *Voucher* | 85,432 | 0 | 8,000 | 0 | 77,432 | 85,432 |
| | | | | | | **Total Object Head--** *1 :* | | | | **1,70,864** | **0** | **16,000** | **0** | **1,54,864** | **1,70,864** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 1283 | *Voucher* | 6,500 | 0 | 0 | 0 | 6,500 | 6,500 |
| | | | | | | **Total Object Head--** *2 :* | | | | **6,500** | **0** | **0** | **0** | **6,500** | **6,500** |
| | | | | | | **Total Sub Head :** | | | | **1,77,364** | **0** | **16,000** | **0** | **1,61,364** | **1,77,364** |
| | | | | | | **Total Minor Head** *4 :* | | | | **1,77,364** | **0** | **16,000** | **0** | **1,61,364** | **1,77,364** |
| | | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 2938 | *Voucher* | 14,000 | 0 | 0 | 0 | 14,000 | 14,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 3944 | *Voucher* | 13,86,698 | 730 | 1,34,000 | 6,600 | 12,45,368 | 13,85,968 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200008 Assistant Director Employment Divisiional Exchange Shillong.

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 666 | *Voucher* | 13,86,698 | 0 | 1,34,000 | 6,600 | 12,46,098 | 13,86,698 |
| | | | | | **Total Object Head-- *1 :*** | | | | | **27,87,396** | **730** | **2,68,000** | **13,200** | **25,05,466** | **27,86,666** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 1284 | *Voucher* | 3,500 | 0 | 0 | 0 | 3,500 | 3,500 |
| | | | | | **Total Object Head-- *2 :*** | | | | | **3,500** | **0** | **0** | **0** | **3,500** | **3,500** |
| | | | | | **Total Sub Head :** | | | | | **27,90,896** | **730** | **2,68,000** | **13,200** | **25,08,966** | **27,90,166** |
| | | | (04) Strengthening Of Employment Exchange, Shillong- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 1907 | *Voucher* | 1,26,492 | 0 | 15,000 | 0 | 1,11,492 | 1,26,492 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2265 | *Voucher* | 1,27,998 | 0 | 15,000 | 0 | 1,12,998 | 1,27,998 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2348 | *Voucher* | 1,38,236 | 0 | 10,000 | 0 | 1,28,236 | 1,38,236 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2755 | *Voucher* | 1,39,964 | 0 | 10,000 | 0 | 1,29,964 | 1,39,964 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2756 | *Voucher* | 1,40,564 | 0 | 10,000 | 0 | 1,30,564 | 1,40,564 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 4011 | *Voucher* | 1,40,564 | 0 | 10,000 | 0 | 1,30,564 | 1,40,564 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 4576 | *Voucher* | 1,24,049 | 0 | 15,000 | 0 | 1,09,049 | 1,24,049 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 4577 | *Voucher* | 90,578 | 0 | 15,000 | 0 | 75,578 | 90,578 |
| | | | | | **Total Object Head-- *1 :*** | | | | | **10,28,445** | **0** | **1,00,000** | **0** | **9,28,445** | **10,28,445** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 1336 | *Voucher* | 6,500 | 0 | 0 | 0 | 6,500 | 6,500 |
| | | | | | **Total Object Head-- *2 :*** | | | | | | | | | | |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200008 Assistant Director Employment Divisiional Exchange Shillong.

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (04) Strengthening Of Employment Exchange, Shillong- | 0 | 02. Wages | | | | | **6,500** | **0** | **0** | **0** | **6,500** | **6,500** |
| | | | | | **Total Sub Head :** | | | | | **10,34,945** | **0** | **1,00,000** | **0** | **9,34,945** | **10,34,945** |
| | | | (06) Establishment Of Special Cell For Physically Handicapped In Employment Exchange,Shillong- | 0 | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 1560 | *Voucher* | 1,768 | 0 | 0 | 0 | 1,768 | 1,768 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2930 | *Voucher* | 1,769 | 0 | 0 | 0 | 1,769 | 1,769 |
| | | | | | **Total Object Head--** *13 :* | | | | | **3,537** | **0** | **0** | **0** | **3,537** | **3,537** |
| | | | | | **Total Sub Head :** | | | | | **3,537** | **0** | **0** | **0** | **3,537** | **3,537** |
| | | | (07) Vocational Guidance Unit In Employment Exchanges- | 1 | 01. Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 334 | *Voucher* | 69,496 | 0 | 0 | 0 | 69,496 | 69,496 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 3972 | *Voucher* | 87,922 | 0 | 22,750 | 0 | 65,172 | 87,922 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 3973 | *Voucher* | 69,496 | 0 | 0 | 0 | 69,496 | 69,496 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 668 | *Voucher* | 87,922 | 0 | 15,000 | 0 | 72,922 | 87,922 |
| | | | | | **Total Object Head--** *1 :* | | | | | **3,14,836** | **0** | **37,750** | **0** | **2,77,086** | **3,14,836** |
| | | | | | **Total Sub Head :** | | | | | **3,14,836** | **0** | **37,750** | **0** | **2,77,086** | **3,14,836** |
| | | | (10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 1905 | *Voucher* | 4,016 | 0 | 0 | 0 | 4,016 | 4,016 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1906 | *Voucher* | 82,902 | 0 | 18,900 | 0 | 64,002 | 82,902 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 3946 | *Voucher* | 82,902 | 0 | 18,900 | 0 | 64,002 | 82,902 |
| | | | | | **Total Object Head--** *1 :* | | | | | **1,69,820** | **0** | **37,800** | **0** | **1,32,020** | **1,69,820** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200008 Assistant Director Employment Divisiional Exchange Shillong.

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri- | | | **Total Sub Head :** | | | | **1,69,820** | **0** | **37,800** | **0** | **1,32,020** | **1,69,820** |
| | | | | | | **Total Minor Head** *101 :* | | | | **43,14,034** | **730** | **4,43,550** | **13,200** | **38,56,554** | **43,13,304** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **44,91,398** | **730** | **4,59,550** | **13,200** | **40,17,918** | **44,90,668** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **44,91,398** | **730** | **4,59,550** | **13,200** | **40,17,918** | **44,90,668** |
| | | | | | | **Total of Month :** | | | | **44,91,398** | **730** | **4,59,550** | **13,200** | **40,17,918** | **44,90,668** |

**Month of Account:** JAN/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | 02. Wages | | Voted-Sixth-Schedule-Khasi | 410 | *Voucher* | 6,500 | 0 | 0 | 0 | 6,500 | 6,500 |
| | | | | | | **Total Object Head--** *2 :* | | | | **6,500** | **0** | **0** | **0** | **6,500** | **6,500** |
| | | | | | | **Total Sub Head :** | | | | **6,500** | **0** | **0** | **0** | **6,500** | **6,500** |
| | | | | | | **Total Minor Head** *4 :* | | | | **6,500** | **0** | **0** | **0** | **6,500** | **6,500** |
| | | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 624 | *Voucher* | 14,000 | 0 | 0 | 0 | 14,000 | 14,000 |
| | | | | | | **Total Object Head--** *1 :* | | | | **14,000** | **0** | **0** | **0** | **14,000** | **14,000** |
| | | | | | 02. Wages | | Voted-Sixth- | 408 | *Voucher* | 3,500 | 0 | 0 | 0 | 3,500 | 3,500 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200008 Assistant Director Employment Divisiional Exchange Shillong.

**Month of Account:** JAN/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | 02. Wages | | | | | **3,500** | **0** | **0** | **0** | **3,500** | **3,500** |
| | | | | | | **Total Object Head-- *2 :*** | | | | **3,500** | **0** | **0** | **0** | **3,500** | **3,500** |
| | | | | | | **Total Sub Head :** | | | | **17,500** | **0** | **0** | **0** | **17,500** | **17,500** |
| | | | (04) Strengthening Of Employment Exchange, Shillong- | 0 | 02. Wages | | Voted-Sixth-Schedule-Khasi | 409 | *Voucher* | 6,500 | 0 | 0 | 0 | 6,500 | 6,500 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **6,500** | **0** | **0** | **0** | **6,500** | **6,500** |
| | | | | | | **Total Sub Head :** | | | | **6,500** | **0** | **0** | **0** | **6,500** | **6,500** |
| | | | (07) Vocational Guidance Unit In Employment Exchanges- | 1 | 13.Office Expenses | | Voted-Sixth-Schedule-Khasi | 466 | *Voucher* | 1,405 | 0 | 0 | 0 | 1,405 | 1,405 |
| | | | | | | **Total Object Head-- *13 :*** | | | | **1,405** | **0** | **0** | **0** | **1,405** | **1,405** |
| | | | | | | **Total Sub Head :** | | | | **1,405** | **0** | **0** | **0** | **1,405** | **1,405** |
| | | | | | | **Total Minor Head *101 :*** | | | | **25,405** | **0** | **0** | **0** | **25,405** | **25,405** |
| | | | | | | **Total Sub Major Head *2* :** | | | | **31,905** | **0** | **0** | **0** | **31,905** | **31,905** |
| | | | | | | **Total Major Head *2230* :** | | | | **31,905** | **0** | **0** | **0** | **31,905** | **31,905** |
| | | | | | | **Total of Month :** | | | | **31,905** | **0** | **0** | **0** | **31,905** | **31,905** |

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 1135 | *Voucher* | 85,432 | 0 | 8,000 | 0 | 77,432 | 85,432 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200008 Assistant Director Employment Divisiional Exchange Shillong.

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | **Total Object Head-- *1 :*** | | | | **85,432** | **0** | **8,000** | **0** | **77,432** | **85,432** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 1315 | *Voucher* | 6,500 | 0 | 0 | 0 | 6,500 | 6,500 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **6,500** | **0** | **0** | **0** | **6,500** | **6,500** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 3409 | *Voucher* | 14,632 | 0 | 0 | 0 | 14,632 | 14,632 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 3414 | *Voucher* | 13,456 | 0 | 0 | 0 | 13,456 | 13,456 |
| | | | | | | **Total Object Head-- *13 :*** | | | | **28,088** | **0** | **0** | **0** | **28,088** | **28,088** |
| | | | | | | **Total Sub Head :** | | | | **1,20,020** | **0** | **8,000** | **0** | **1,12,020** | **1,20,020** |
| | | | | | | **Total Minor Head *4 :*** | | | | **1,20,020** | **0** | **8,000** | **0** | **1,12,020** | **1,20,020** |
| | | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 1133 | *Voucher* | 13,88,690 | 2,000 | 1,34,000 | 0 | 12,52,690 | 13,86,690 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **13,88,690** | **2,000** | **1,34,000** | **0** | **12,52,690** | **13,86,690** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 1316 | *Voucher* | 3,500 | 0 | 0 | 0 | 3,500 | 3,500 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **3,500** | **0** | **0** | **0** | **3,500** | **3,500** |
| | | | | | | **Total Sub Head :** | | | | **13,92,190** | **2,000** | **1,34,000** | **0** | **12,56,190** | **13,90,190** |
| | | | (04) Strengthening Of Employment Exchange, Shillong- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 1137 | *Voucher* | 90,578 | 0 | 23,880 | 0 | 66,698 | 90,578 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2097 | *Voucher* | 5,184 | 0 | 0 | 0 | 5,184 | 5,184 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2195 | *Voucher* | 3,198 | 0 | 0 | 0 | 3,198 | 3,198 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200008 Assistant Director Employment Divisiional Exchange Shillong.

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (04) Strengthening Of Employment Exchange, Shillong- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 359 | *Voucher* | 1,40,564 | 0 | 10,000 | 0 | 1,30,564 | 1,40,564 |
| | | | | | **Total Object Head--** *1 :* | | | | | **2,39,524** | **0** | **33,880** | **0** | **2,05,644** | **2,39,524** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 1314 | *Voucher* | 6,500 | 0 | 0 | 0 | 6,500 | 6,500 |
| | | | | | **Total Object Head--** *2 :* | | | | | **6,500** | **0** | **0** | **0** | **6,500** | **6,500** |
| | | | | | 20.Other Administrative Expenses | | General-Voted | 3130 | *Voucher* | 9,520 | 0 | 0 | 0 | 9,520 | 9,520 |
| | | | | | **Total Object Head--** *20 :* | | | | | **9,520** | **0** | **0** | **0** | **9,520** | **9,520** |
| | | | | | **Total Sub Head :** | | | | | **2,55,544** | **0** | **33,880** | **0** | **2,21,664** | **2,55,544** |
| | | | (07) Vocational Guidance Unit In Employment Exchanges- | 1 | 01. Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 1136 | *Voucher* | 87,922 | 0 | 22,750 | 0 | 65,172 | 87,922 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 356 | *Voucher* | 71,488 | 0 | 0 | 0 | 71,488 | 71,488 |
| | | | | | **Total Object Head--** *1 :* | | | | | **1,59,410** | **0** | **22,750** | **0** | **1,36,660** | **1,59,410** |
| | | | | | 13.Office Expenses | | Voted-Sixth-Schedule-Khasi | 2772 | *Voucher* | 1,657 | 0 | 0 | 0 | 1,657 | 1,657 |
| | | | | | **Total Object Head--** *13 :* | | | | | **1,657** | **0** | **0** | **0** | **1,657** | **1,657** |
| | | | | | **Total Sub Head :** | | | | | **1,61,067** | **0** | **22,750** | **0** | **1,38,317** | **1,61,067** |
| | | | (10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 1134 | *Voucher* | 82,902 | 0 | 5,900 | 0 | 77,002 | 82,902 |
| | | | | | **Total Object Head--** *1 :* | | | | | **82,902** | **0** | **5,900** | **0** | **77,002** | **82,902** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 3388 | *Voucher* | 7,852 | 0 | 0 | 0 | 7,852 | 7,852 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200008 Assistant Director Employment Divisiional Exchange Shillong.

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri- | 0 | (13) Office Expenses | **Total Object Head-- *13 :*** | | | | **7,852** | **0** | **0** | **0** | **7,852** | **7,852** |
| | | | | | | **Total Sub Head :** | | | | **90,754** | **0** | **5,900** | **0** | **84,854** | **90,754** |
| | | | | | | **Total Minor Head *101 :*** | | | | **18,99,555** | **2,000** | **1,96,530** | **0** | **17,01,025** | **18,97,555** |
| | | | | | | **Total Sub Major Head *2* :** | | | | **20,19,575** | **2,000** | **2,04,530** | **0** | **18,13,045** | **20,17,575** |
| | | | | | | **Total Major Head *2230* :** | | | | **20,19,575** | **2,000** | **2,04,530** | **0** | **18,13,045** | **20,17,575** |
| | | | | | | **Total of Month :** | | | | **20,19,575** | **2,000** | **2,04,530** | **0** | **18,13,045** | **20,17,575** |

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 359 | *Voucher* | 85,432 | 0 | 8,000 | 0 | 77,432 | 85,432 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **85,432** | **0** | **8,000** | **0** | **77,432** | **85,432** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 1448 | *Voucher* | 6,500 | 0 | 0 | 0 | 6,500 | 6,500 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **6,500** | **0** | **0** | **0** | **6,500** | **6,500** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 2540 | *Voucher* | 26,150 | 0 | 0 | 0 | 26,150 | 26,150 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2598 | *Voucher* | 8,650 | 0 | 0 | 0 | 8,650 | 8,650 |
| | | | | | | | Voted-Sixth- | 2976 | | | | | | | |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200008 Assistant Director Employment Divisiional Exchange Shillong.

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 2976 | *Voucher* | 48,430 | 0 | 0 | 0 | 48,430 | 48,430 |
| | | | | | **Total Object Head--** *13 :* | | | | | **83,230** | **0** | **0** | **0** | **83,230** | **83,230** |
| | | | | | **Total Sub Head :** | | | | | **1,75,162** | **0** | **8,000** | **0** | **1,67,162** | **1,75,162** |
| | | | | | **Total Minor Head** *4 :* | | | | | **1,75,162** | **0** | **8,000** | **0** | **1,67,162** | **1,75,162** |
| | | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 354 | *Voucher* | 13,97,156 | 4,000 | 1,46,500 | 0 | 12,46,656 | 13,93,156 |
| | | | | | | **Total Object Head--** *1 :* | | | | **13,97,156** | **4,000** | **1,46,500** | **0** | **12,46,656** | **13,93,156** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 1447 | *Voucher* | 3,500 | 0 | 0 | 0 | 3,500 | 3,500 |
| | | | | | | **Total Object Head--** *2 :* | | | | **3,500** | **0** | **0** | **0** | **3,500** | **3,500** |
| | | | | | 06. Medical Treatment | | Voted-Sixth-Schedule-Khasi | 1453 | *Voucher* | 21,453 | 0 | 0 | 0 | 21,453 | 21,453 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 3857 | *Voucher* | 20,705 | 0 | 0 | 0 | 20,705 | 20,705 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 7503 | *Voucher* | 12,581 | 0 | 0 | 0 | 12,581 | 12,581 |
| | | | | | | **Total Object Head--** *6 :* | | | | **54,739** | **0** | **0** | **0** | **54,739** | **54,739** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Khasi | 7872 | *Voucher* | 37,950 | 0 | 0 | 0 | 37,950 | 37,950 |
| | | | | | | **Total Object Head--** *11 :* | | | | **37,950** | **0** | **0** | **0** | **37,950** | **37,950** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 2955 | *Voucher* | 48,430 | 0 | 0 | 0 | 48,430 | 48,430 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 3405 | *Voucher* | 3,690 | 0 | 0 | 0 | 3,690 | 3,690 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200008 Assistant Director Employment Divisiional Exchange Shillong.

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 3406 | *Voucher* | 3,880 | 0 | 0 | 0 | 3,880 | 3,880 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 3407 | *Voucher* | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 3408 | *Voucher* | 1,350 | 0 | 0 | 0 | 1,350 | 1,350 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 3852 | *Voucher* | 13,600 | 0 | 0 | 0 | 13,600 | 13,600 |
| | | | | | | **Total Object Head--** *13 :* | | | | **74,950** | **0** | **0** | **0** | **74,950** | **74,950** |
| | | | | | | **Total Sub Head :** | | | | **15,68,295** | **4,000** | **1,46,500** | **0** | **14,17,795** | **15,64,295** |
| | | | (04) Strengthening Of Employment Exchange, Shillong- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 322 | *Voucher* | 1,40,564 | 0 | 10,000 | 0 | 1,30,564 | 1,40,564 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 6 | *Voucher* | 90,578 | 0 | 23,880 | 0 | 66,698 | 90,578 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,31,142** | **0** | **33,880** | **0** | **1,97,262** | **2,31,142** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 1449 | *Voucher* | 6,500 | 0 | 0 | 0 | 6,500 | 6,500 |
| | | | | | | **Total Object Head--** *2 :* | | | | **6,500** | **0** | **0** | **0** | **6,500** | **6,500** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 3853 | *Voucher* | 12,850 | 0 | 0 | 0 | 12,850 | 12,850 |
| | | | | | | **Total Object Head--** *13 :* | | | | **12,850** | **0** | **0** | **0** | **12,850** | **12,850** |
| | | | | | 20.Other Administrative Expenses | | General-Voted | 2539 | *Voucher* | 47,790 | 0 | 0 | 0 | 47,790 | 47,790 |
| | | | | | | | General-Voted | 2564 | *Voucher* | 42,480 | 0 | 0 | 0 | 42,480 | 42,480 |
| | | | | | | | General-Voted | 2565 | *Voucher* | 47,790 | 0 | 0 | 0 | 47,790 | 47,790 |
| | | | | | | | General-Voted | 2566 | *Voucher* | 47,790 | 0 | 0 | 0 | 47,790 | 47,790 |

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**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200008 Assistant Director Employment Divisiional Exchange Shillong.

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (04) Strengthening Of Employment Exchange, Shillong- | 0 | 20.Other Administrative Expenses | | General-Voted | 2567 | *Voucher* | 49,560 | 0 | 0 | 0 | 49,560 | 49,560 |
| | | | | | | | General-Voted | 2591 | *Voucher* | 47,790 | 0 | 0 | 0 | 47,790 | 47,790 |
| | | | | | | | General-Voted | 2592 | *Voucher* | 47,790 | 0 | 0 | 0 | 47,790 | 47,790 |
| | | | | | | | General-Voted | 2593 | *Voucher* | 47,790 | 0 | 0 | 0 | 47,790 | 47,790 |
| | | | | | | | General-Voted | 2594 | *Voucher* | 49,560 | 0 | 0 | 0 | 49,560 | 49,560 |
| | | | | | | | General-Voted | 2595 | *Voucher* | 49,560 | 0 | 0 | 0 | 49,560 | 49,560 |
| | | | | | | | General-Voted | 2596 | *Voucher* | 48,380 | 0 | 0 | 0 | 48,380 | 48,380 |
| | | | | | | | General-Voted | 2597 | *Voucher* | 48,970 | 0 | 0 | 0 | 48,970 | 48,970 |
| | | | | | | | General-Voted | 3854 | *Voucher* | 8,430 | 0 | 0 | 0 | 8,430 | 8,430 |
| | | | | | | | General-Voted | 5010 | *Voucher* | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | | General-Voted | 5858 | *Voucher* | 2,950 | 0 | 0 | 0 | 2,950 | 2,950 |
| | | | | | | | General-Voted | 5860 | *Voucher* | 26,750 | 0 | 0 | 0 | 26,750 | 26,750 |
| | | | | | | | General-Voted | 5861 | *Voucher* | 8,500 | 0 | 0 | 0 | 8,500 | 8,500 |
| | | | | | | | General-Voted | 7454 | *Voucher* | 360 | 0 | 0 | 0 | 360 | 360 |
| | | | | | | **Total Object Head--** *20 :* | | | | **6,24,240** | **0** | **0** | **0** | **6,24,240** | **6,24,240** |
| | | | | | | **Total Sub Head :** | | | | **8,74,732** | **0** | **33,880** | **0** | **8,40,852** | **8,74,732** |
| | | | (06) Establishment Of Special Cell For Physically Handicapped In Employment Exchange,Shillong- | 0 | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 5008 | *Voucher* | 19,988 | 0 | 0 | 0 | 19,988 | 19,988 |
| | | | | | | **Total Object Head--** *13 :* | | | | **19,988** | **0** | **0** | **0** | **19,988** | **19,988** |
| | | | | | | **Total Sub Head :** | | | | **19,988** | **0** | **0** | **0** | **19,988** | **19,988** |
| | | | (07) Vocational Guidance Unit In Employment Exchanges- | 1 | 01. Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 285 | *Voucher* | 71,488 | 0 | 0 | 0 | 71,488 | 71,488 |
| | | | | | | | Voted-Sixth- | 4 | *Voucher* | 87,922 | 0 | 22,750 | 0 | 65,172 | 87,922 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
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## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200008 Assistant Director Employment Divisiional Exchange Shillong.

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (07) Vocational Guidance Unit In Employment Exchanges- | 1 | 01. Salaries, Sumtuary Allowance | **Total Object Head-- *1 :*** | | | | **1,59,410** | **0** | **22,750** | **0** | **1,36,660** | **1,59,410** |
| | | | | | 13.Office Expenses | | Voted-Sixth-Schedule-Khasi | 2477 | *Voucher* | 1,769 | 0 | 0 | 0 | 1,769 | 1,769 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2954 | *Voucher* | 48,430 | 0 | 0 | 0 | 48,430 | 48,430 |
| | | | | | | **Total Object Head-- *13 :*** | | | | **50,199** | **0** | **0** | **0** | **50,199** | **50,199** |
| | | | | | | **Total Sub Head :** | | | | **2,09,609** | **0** | **22,750** | **0** | **1,86,859** | **2,09,609** |
| | | | (10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 357 | *Voucher* | 82,902 | 0 | 17,700 | 0 | 65,202 | 82,902 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **82,902** | **0** | **17,700** | **0** | **65,202** | **82,902** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 2718 | *Voucher* | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2953 | *Voucher* | 48,430 | 0 | 0 | 0 | 48,430 | 48,430 |
| | | | | | | **Total Object Head-- *13 :*** | | | | **63,430** | **0** | **0** | **0** | **63,430** | **63,430** |
| | | | | | | **Total Sub Head :** | | | | **1,46,332** | **0** | **17,700** | **0** | **1,28,632** | **1,46,332** |
| | | | | | | **Total Minor Head *101 :*** | | | | **28,18,956** | **4,000** | **2,20,830** | **0** | **25,94,126** | **28,14,956** |
| | | | | | | **Total Sub Major Head *2* :** | | | | **29,94,118** | **4,000** | **2,28,830** | **0** | **27,61,288** | **29,90,118** |
| | | | | | | **Total Major Head *2230* :** | | | | **29,94,118** | **4,000** | **2,28,830** | **0** | **27,61,288** | **29,90,118** |
| | | | | | | **Total of Month :** | | | | **29,94,118** | **4,000** | **2,28,830** | **0** | **27,61,288** | **29,90,118** |
| | | | | | | **Total of DDO *2200008* :** | | | | **2,47,61,716** | **42,730** | **25,05,610** | **66,000** | **2,21,47,376** | **2,47,18,986** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
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## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200008 Assistant Director Employment Divisiional Exchange Shillong.

***Reconciliation Portion***

***Internal Adjustment of A.G. Office:***

**DDO wise Total ( Original +Reconcilation+IA) : 2,47,18,986**

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **02** | **4** | **(01) Establishment Of Employment Market Information Unit In Employment Exchanges-** | **0** | **(01) Salaries, Sumtuary Allowance** | **Voted-Sixth-Schedule-Khasi** | **16,21,640** |
| **2230** | **02** | **4** | **(01) Establishment Of Employment Market Information Unit In Employment Exchanges-** | **0** | **02. Wages** | **Voted-Sixth-Schedule-Khasi** | **78,000** |
| **2230** | **02** | **4** | **(01) Establishment Of Employment Market Information Unit In Employment Exchanges-** | **0** | **(13) Office Expenses** | **Voted-Sixth-Schedule-Khasi** | **1,11,318** |
| **2230** | **02** | **101** | **(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .** | **0** | **(01) Salaries, Sumtuary Allowance** | **Voted-Sixth-Schedule-Khasi** | **1,55,90,572** |
| **2230** | **02** | **101** | **(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .** | **0** | **02. Wages** | **Voted-Sixth-Schedule-Khasi** | **42,000** |
| **2230** | **02** | **101** | **(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .** | **0** | **06. Medical Treatment** | **Voted-Sixth-Schedule-Khasi** | **3,03,809** |
| **2230** | **02** | **101** | **(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .** | **0** | **(11) Travel Expenses, Conveyance Allowances** | **Voted-Sixth-Schedule-Khasi** | **37,950** |
| **2230** | **02** | **101** | **(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .** | **0** | **(13) Office Expenses** | **Voted-Sixth-Schedule-Khasi** | **81,846** |
| **2230** | **02** | **101** | **(04) Strengthening Of Employment Exchange, Shillong-** | **0** | **(01) Salaries, Sumtuary Allowance** | **Voted-Sixth-Schedule-Khasi** | **30,83,027** |
| | | | **(04) Strengthening Of Employment Exchange,** | | **02. Wages** | **Voted-Sixth-Schedule-Khasi** | |

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## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200008 Assistant Director Employment Divisiional Exchange Shillong.

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **02** | **101** | **Shillong-** | **0** | | | **78,000** |
| **2230** | **02** | **101** | **(04) Strengthening Of Employment Exchange, Shillong-** | **0** | **(13) Office Expenses** | **Voted-Sixth-Schedule-Khasi** | **25,232** |
| **2230** | **02** | **101** | **(04) Strengthening Of Employment Exchange, Shillong-** | **0** | **20.Other Administrative Expenses** | **General-Voted** | **6,33,760** |
| **2230** | **02** | **101** | **(06) Establishment Of Special Cell For Physically Handicapped In Employment Exchange,Shillong-** | **0** | **(13) Office Expenses** | **Voted-Sixth-Schedule-Khasi** | **32,745** |
| **2230** | **02** | **101** | **(07) Vocational Guidance Unit In Employment Exchanges-** | **1** | **01. Salaries, Sumtuary Allowance** | **Voted-Sixth-Schedule-Khasi** | **18,71,624** |
| **2230** | **02** | **101** | **(07) Vocational Guidance Unit In Employment Exchanges-** | **1** | **13.Office Expenses** | **Voted-Sixth-Schedule-Khasi** | **81,711** |
| **2230** | **02** | **101** | **(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-** | **0** | **(01) Salaries, Sumtuary Allowance** | **Voted-Sixth-Schedule-Khasi** | **9,74,470** |
| **2230** | **02** | **101** | **(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-** | **0** | **(13) Office Expenses** | **Voted-Sixth-Schedule-Khasi** | **71,282** |
| | | | | | | | **2,47,18,986** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong

**Month of Account:** APR/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 249 | *Voucher* | 1,47,778 | 0 | 9,500 | 0 | 1,38,278 | 1,47,778 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 415 | *Voucher* | 1,57,691 | 0 | 25,125 | 0 | 1,32,566 | 1,57,691 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 750 | *Voucher* | 1,47,178 | 0 | 9,500 | 0 | 1,37,678 | 1,47,178 |
| | | | | | | **Total Object Head--** *1 :* | | | | **4,52,647** | **0** | **44,125** | **0** | **4,08,522** | **4,52,647** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 1117 | *Voucher* | 29,360 | 0 | 0 | 0 | 29,360 | 29,360 |
| | | | | | | **Total Object Head--** *2 :* | | | | **29,360** | **0** | **0** | **0** | **29,360** | **29,360** |
| | | | | | | **Total Sub Head :** | | | | **4,82,007** | **0** | **44,125** | **0** | **4,37,882** | **4,82,007** |
| | | | | | | **Total Minor Head** *101 :* | | | | **4,82,007** | **0** | **44,125** | **0** | **4,37,882** | **4,82,007** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **4,82,007** | **0** | **44,125** | **0** | **4,37,882** | **4,82,007** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **4,82,007** | **0** | **44,125** | **0** | **4,37,882** | **4,82,007** |
| | | | | | | **Total of Month :** | | | | **4,82,007** | **0** | **44,125** | **0** | **4,37,882** | **4,82,007** |

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 2017 | *Voucher* | 8,694 | 0 | 0 | 0 | 8,694 | 8,694 |
| | | | | | | | Voted-Sixth- | 2026 | *Voucher* | 8,487 | 0 | 0 | 0 | 8,487 | 8,487 |

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**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 437 | *Voucher* | 1,50,007 | 0 | 0 | 0 | 1,50,007 | 1,50,007 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 594 | *Voucher* | 1,60,589 | 0 | 25,125 | 0 | 1,35,464 | 1,60,589 |
| | | | | | **Total Object Head--** *1 :* | | | | | **3,27,777** | **0** | **25,125** | **0** | **3,02,652** | **3,27,777** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 1921 | *Voucher* | 29,360 | 0 | 0 | 0 | 29,360 | 29,360 |
| | | | | | **Total Object Head--** *2 :* | | | | | **29,360** | **0** | **0** | **0** | **29,360** | **29,360** |
| | | | | | **Total Sub Head :** | | | | | **3,57,137** | **0** | **25,125** | **0** | **3,32,012** | **3,57,137** |
| | | | **Total Minor Head** *101 :* | | | | | | | **3,57,137** | **0** | **25,125** | **0** | **3,32,012** | **3,57,137** |
| | | | **Total Sub Major Head** *2* **:** | | | | | | | **3,57,137** | **0** | **25,125** | **0** | **3,32,012** | **3,57,137** |
| | | | **Total Major Head** *2230* **:** | | | | | | | **3,57,137** | **0** | **25,125** | **0** | **3,32,012** | **3,57,137** |
| | | | **Total of Month :** | | | | | | | **3,57,137** | **0** | **25,125** | **0** | **3,32,012** | **3,57,137** |

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 299 | *Voucher* | 1,50,007 | 0 | 0 | 0 | 1,50,007 | 1,50,007 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 609 | *Voucher* | 1,60,589 | 0 | 25,125 | 0 | 1,35,464 | 1,60,589 |
| | | | | | **Total Object Head--** *1 :* | | | | | **3,10,596** | **0** | **25,125** | **0** | **2,85,471** | **3,10,596** |

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## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura. | 0 | 02. Wages | | Voted-Sixth-Schedule-Khasi | 1601 | *Voucher* | 29,360 | 0 | 0 | 0 | 29,360 | 29,360 |
| | | | | | **Total Object Head--** *2 :* | | | | | **29,360** | **0** | **0** | **0** | **29,360** | **29,360** |
| | | | | | **Total Sub Head :** | | | | | **3,39,956** | **0** | **25,125** | **0** | **3,14,831** | **3,39,956** |
| | | | | | **Total Minor Head** *101 :* | | | | | **3,39,956** | **0** | **25,125** | **0** | **3,14,831** | **3,39,956** |
| | | | | | **Total Sub Major Head** *2* **:** | | | | | **3,39,956** | **0** | **25,125** | **0** | **3,14,831** | **3,39,956** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **3,39,956** | **0** | **25,125** | **0** | **3,14,831** | **3,39,956** |
| | | | | | **Total of Month :** | | | | | **3,39,956** | **0** | **25,125** | **0** | **3,14,831** | **3,39,956** |

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 447 | *Voucher* | 1,60,589 | 0 | 25,125 | 0 | 1,35,464 | 1,60,589 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 673 | *Voucher* | 1,50,007 | 0 | 0 | 0 | 1,50,007 | 1,50,007 |
| | | | | | | **Total Object Head--** *1 :* | | | | **3,10,596** | **0** | **25,125** | **0** | **2,85,471** | **3,10,596** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 1886 | *Voucher* | 29,360 | 0 | 0 | 0 | 29,360 | 29,360 |
| | | | | | | **Total Object Head--** *2 :* | | | | **29,360** | **0** | **0** | **0** | **29,360** | **29,360** |
| | | | | | | **Total Sub Head :** | | | | **3,39,956** | **0** | **25,125** | **0** | **3,14,831** | **3,39,956** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | | | **Total Minor Head** *101 :* | | | | | **3,39,956** | **0** | **25,125** | **0** | **3,14,831** | **3,39,956** |
| | | | | | **Total Sub Major Head** *2* **:** | | | | | **3,39,956** | **0** | **25,125** | **0** | **3,14,831** | **3,39,956** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **3,39,956** | **0** | **25,125** | **0** | **3,14,831** | **3,39,956** |
| | | | | | **Total of Month :** | | | | | **3,39,956** | **0** | **25,125** | **0** | **3,14,831** | **3,39,956** |

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 166 | *Voucher* | 1,50,007 | 0 | 0 | 0 | 1,50,007 | 1,50,007 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 224 | *Voucher* | 1,65,075 | 0 | 25,125 | 0 | 1,39,950 | 1,65,075 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2620 | *Voucher* | 4,172 | 0 | 0 | 0 | 4,172 | 4,172 |
| | | | | | | **Total Object Head--** *1 :* | | | | **3,19,254** | **0** | **25,125** | **0** | **2,94,129** | **3,19,254** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 2190 | *Voucher* | 29,360 | 0 | 0 | 0 | 29,360 | 29,360 |
| | | | | | | **Total Object Head--** *2 :* | | | | **29,360** | **0** | **0** | **0** | **29,360** | **29,360** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 2758 | *Voucher* | 13,809 | 0 | 0 | 0 | 13,809 | 13,809 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 3021 | *Voucher* | 4,680 | 0 | 0 | 0 | 4,680 | 4,680 |
| | | | | | | **Total Object Head--** *13 :* | | | | **18,489** | **0** | **0** | **0** | **18,489** | **18,489** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura. | | | **Total Sub Head :** | | | | **3,67,103** | **0** | **25,125** | **0** | **3,41,978** | **3,67,103** |
| | | | | | | **Total Minor Head** *101 :* | | | | **3,67,103** | **0** | **25,125** | **0** | **3,41,978** | **3,67,103** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **3,67,103** | **0** | **25,125** | **0** | **3,41,978** | **3,67,103** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **3,67,103** | **0** | **25,125** | **0** | **3,41,978** | **3,67,103** |
| | | | | | | **Total of Month :** | | | | **3,67,103** | **0** | **25,125** | **0** | **3,41,978** | **3,67,103** |

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 361 | *Voucher* | 1,65,075 | 0 | 25,125 | 0 | 1,39,950 | 1,65,075 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 3979 | *Voucher* | 1,65,075 | 0 | 25,125 | 0 | 1,39,950 | 1,65,075 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 4326 | *Voucher* | 1,54,179 | 0 | 0 | 0 | 1,54,179 | 1,54,179 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 483 | *Voucher* | 1,54,179 | 0 | 0 | 0 | 1,54,179 | 1,54,179 |
| | | | | | | **Total Object Head--** *1 :* | | | | **6,38,508** | **0** | **50,250** | **0** | **5,88,258** | **6,38,508** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 2005 | *Voucher* | 29,360 | 0 | 0 | 0 | 29,360 | 29,360 |
| | | | | | | | Voted-Sixth- | 4562 | *Voucher* | 22,860 | 0 | 0 | 0 | 22,860 | 22,860 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura. | 0 | 02. Wages | | | | | **52,220** | **0** | **0** | **0** | **52,220** | **52,220** |
| | | | | | | **Total Object Head-- *2 :*** | | | | **52,220** | **0** | **0** | **0** | **52,220** | **52,220** |
| | | | | | | **Total Sub Head :** | | | | **6,90,728** | **0** | **50,250** | **0** | **6,40,478** | **6,90,728** |
| | | | (13) Employment And Unemployment Survey | 0 | 02. Wages | | General-Voted | 4565 | *Voucher* | 6,500 | 0 | 0 | 0 | 6,500 | 6,500 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **6,500** | **0** | **0** | **0** | **6,500** | **6,500** |
| | | | | | | **Total Sub Head :** | | | | **6,500** | **0** | **0** | **0** | **6,500** | **6,500** |
| | | | | | | **Total Minor Head *101 :*** | | | | **6,97,228** | **0** | **50,250** | **0** | **6,46,978** | **6,97,228** |
| | | | | | | **Total Sub Major Head *2* :** | | | | **6,97,228** | **0** | **50,250** | **0** | **6,46,978** | **6,97,228** |
| | | | | | | **Total Major Head *2230* :** | | | | **6,97,228** | **0** | **50,250** | **0** | **6,46,978** | **6,97,228** |
| | | | | | | **Total of Month :** | | | | **6,97,228** | **0** | **50,250** | **0** | **6,46,978** | **6,97,228** |

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 3009 | *Voucher* | 7,960 | 0 | 0 | 0 | 7,960 | 7,960 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 926 | *Voucher* | 1,65,075 | 0 | 25,125 | 0 | 1,39,950 | 1,65,075 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **1,73,035** | **0** | **25,125** | **0** | **1,47,910** | **1,73,035** |
| | | | | | | **Total Sub Head :** | | | | **1,73,035** | **0** | **25,125** | **0** | **1,47,910** | **1,73,035** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | | | **Total Minor Head** *101 :* | | | | | **1,73,035** | **0** | **25,125** | **0** | **1,47,910** | **1,73,035** |
| | | | | | **Total Sub Major Head** *2* **:** | | | | | **1,73,035** | **0** | **25,125** | **0** | **1,47,910** | **1,73,035** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **1,73,035** | **0** | **25,125** | **0** | **1,47,910** | **1,73,035** |
| | | | | | **Total of Month :** | | | | | **1,73,035** | **0** | **25,125** | **0** | **1,47,910** | **1,73,035** |

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 1789 | *Voucher* | 5,826 | 0 | 0 | 0 | 5,826 | 5,826 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 3947 | *Voucher* | 1,68,265 | 0 | 18,000 | 0 | 1,50,265 | 1,68,265 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 617 | *Voucher* | 1,68,265 | 0 | 18,000 | 0 | 1,50,265 | 1,68,265 |
| | | | | | | **Total Object Head--** *1 :* | | | | **3,42,356** | **0** | **36,000** | **0** | **3,06,356** | **3,42,356** |
| | | | | | 34. Scholarships And Stipends | | Voted-Sixth-Schedule-Khasi | 4568 | *Voucher* | 6,600 | 0 | 0 | 0 | 6,600 | 6,600 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 4569 | *Voucher* | 15,700 | 0 | 0 | 0 | 15,700 | 15,700 |
| | | | | | | **Total Object Head--** *34 :* | | | | **22,300** | **0** | **0** | **0** | **22,300** | **22,300** |
| | | | | 1 | 28. Payment For Professional And Special Services. | | Voted-Sixth-Schedule-Khasi | 4567 | *Voucher* | 60,000 | 0 | 0 | 0 | 60,000 | 60,000 |
| | | | | | | **Total Object Head--** *28 :* | | | | **60,000** | **0** | **0** | **0** | **60,000** | **60,000** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura. | | | **Total Sub Head :** | | | | **4,24,656** | **0** | **36,000** | **0** | **3,88,656** | **4,24,656** |
| | | | (13) Employment And Unemployment Survey | 0 | 02. Wages | General-Voted | | 2978 | *Voucher* | 58,720 | 0 | 0 | 0 | 58,720 | 58,720 |
| | | | | | | **Total Object Head--** *2 :* | | | | **58,720** | **0** | **0** | **0** | **58,720** | **58,720** |
| | | | | | | **Total Sub Head :** | | | | **58,720** | **0** | **0** | **0** | **58,720** | **58,720** |
| | | | | | | **Total Minor Head** *101 :* | | | | **4,83,376** | **0** | **36,000** | **0** | **4,47,376** | **4,83,376** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **4,83,376** | **0** | **36,000** | **0** | **4,47,376** | **4,83,376** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **4,83,376** | **0** | **36,000** | **0** | **4,47,376** | **4,83,376** |
| | | | | | | **Total of Month :** | | | | **4,83,376** | **0** | **36,000** | **0** | **4,47,376** | **4,83,376** |

**Month of Account:** JAN/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (13) Employment And Unemployment Survey | 0 | 02. Wages | General-Voted | | 369 | *Voucher* | 29,360 | 0 | 0 | 0 | 29,360 | 29,360 |
| | | | | | | **Total Object Head--** *2 :* | | | | **29,360** | **0** | **0** | **0** | **29,360** | **29,360** |
| | | | | | | **Total Sub Head :** | | | | **29,360** | **0** | **0** | **0** | **29,360** | **29,360** |
| | | | | | | **Total Minor Head** *101 :* | | | | **29,360** | **0** | **0** | **0** | **29,360** | **29,360** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **29,360** | **0** | **0** | **0** | **29,360** | **29,360** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong

**Month of Account:** JAN/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | | | | | **Total Major Head** *2230 :* | | | | | **29,360** | **0** | **0** | **0** | **29,360** | **29,360** |
| | | | | | **Total of Month :** | | | | | **29,360** | **0** | **0** | **0** | **29,360** | **29,360** |

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 761 | *Voucher* | 1,68,265 | 0 | 18,000 | 0 | 1,50,265 | 1,68,265 |
| | | | | | | **Total Object Head--** *1 :* | | | | **1,68,265** | **0** | **18,000** | **0** | **1,50,265** | **1,68,265** |
| | | | | | 28. Payment For Professional And Special | | Voted-Sixth-Schedule-Khasi | 2967 | *Voucher* | 1,08,000 | 0 | 0 | 0 | 1,08,000 | 1,08,000 |
| | | | | | | **Total Object Head--** *28 :* | | | | **1,08,000** | **0** | **0** | **0** | **1,08,000** | **1,08,000** |
| | | | | | 34. Scholarships And Stipends | | Voted-Sixth-Schedule-Khasi | 2966 | *Voucher* | 46,950 | 0 | 0 | 0 | 46,950 | 46,950 |
| | | | | | | **Total Object Head--** *34 :* | | | | **46,950** | **0** | **0** | **0** | **46,950** | **46,950** |
| | | | | 1 | 13. Office Expenses | | Voted-Sixth-Schedule-Khasi | 1304 | *Voucher* | 5,515 | 0 | 0 | 0 | 5,515 | 5,515 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1776 | *Voucher* | 29,200 | 0 | 0 | 0 | 29,200 | 29,200 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2181 | *Voucher* | 8,998 | 0 | 0 | 0 | 8,998 | 8,998 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2704 | *Voucher* | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 |
| | | | | | | **Total Object Head--** *13 :* | | | | **48,713** | **0** | **0** | **0** | **48,713** | **48,713** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura. | | | **Total Sub Head :** | | | | **3,71,928** | **0** | **18,000** | **0** | **3,53,928** | **3,71,928** |
| | | | (13) Employment And Unemployment Survey | 0 | 02. Wages | | General-Voted | 1929 | *Voucher* | 29,360 | 0 | 0 | 0 | 29,360 | 29,360 |
| | | | | | | **Total Object Head--** *2 :* | | | | **29,360** | **0** | **0** | **0** | **29,360** | **29,360** |
| | | | | | | **Total Sub Head :** | | | | **29,360** | **0** | **0** | **0** | **29,360** | **29,360** |
| | | | | | | **Total Minor Head** *101 :* | | | | **4,01,288** | **0** | **18,000** | **0** | **3,83,288** | **4,01,288** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **4,01,288** | **0** | **18,000** | **0** | **3,83,288** | **4,01,288** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **4,01,288** | **0** | **18,000** | **0** | **3,83,288** | **4,01,288** |
| | | | | | | **Total of Month :** | | | | **4,01,288** | **0** | **18,000** | **0** | **3,83,288** | **4,01,288** |

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 173 | *Voucher* | 1,68,265 | 0 | 18,000 | 0 | 1,50,265 | 1,68,265 |
| | | | | | | **Total Object Head--** *1 :* | | | | **1,68,265** | **0** | **18,000** | **0** | **1,50,265** | **1,68,265** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 1709 | *Voucher* | 7,729 | 0 | 0 | 0 | 7,729 | 7,729 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1937 | *Voucher* | 16,361 | 0 | 0 | 0 | 16,361 | 16,361 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura. | 0 | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 1945 | *Voucher* | 6,781 | 0 | 0 | 0 | 6,781 | 6,781 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2318 | *Voucher* | 25,083 | 0 | 0 | 0 | 25,083 | 25,083 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2837 | *Voucher* | 9,215 | 0 | 0 | 0 | 9,215 | 9,215 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 3690 | *Voucher* | 15,328 | 0 | 0 | 0 | 15,328 | 15,328 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 4221 | *Voucher* | 6,528 | 0 | 0 | 0 | 6,528 | 6,528 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 8493 | *Voucher* | 7,814 | 0 | 0 | 0 | 7,814 | 7,814 |
| | | | | | | **Total Object Head--** *13 :* | | | | **94,839** | **0** | **0** | **0** | **94,839** | **94,839** |
| | | | | | 28. Payment For Professional And Special | | Voted-Sixth-Schedule-Khasi | 7644 | *Voucher* | 90,000 | 0 | 0 | 0 | 90,000 | 90,000 |
| | | | | | | **Total Object Head--** *28 :* | | | | **90,000** | **0** | **0** | **0** | **90,000** | **90,000** |
| | | | | | 34. Scholarships And Stipends | | Voted-Sixth-Schedule-Khasi | 7592 | *Voucher* | 80,050 | 0 | 0 | 0 | 80,050 | 80,050 |
| | | | | | | **Total Object Head--** *34 :* | | | | **80,050** | **0** | **0** | **0** | **80,050** | **80,050** |
| | | | | 1 | 13. Office Expenses | | Voted-Sixth-Schedule-Khasi | 2325 | *Voucher* | 6,250 | 0 | 0 | 0 | 6,250 | 6,250 |
| | | | | | | **Total Object Head--** *13 :* | | | | **6,250** | **0** | **0** | **0** | **6,250** | **6,250** |
| | | | | | 28. Payment For Professional And Special Services. | | Voted-Sixth-Schedule-Khasi | 7507 | *Voucher* | 28,800 | 0 | 0 | 0 | 28,800 | 28,800 |
| | | | | | | **Total Object Head--** *28 :* | | | | **28,800** | **0** | **0** | **0** | **28,800** | **28,800** |
| | | | | | | **Total Sub Head :** | | | | **4,68,204** | **0** | **18,000** | **0** | **4,50,204** | **4,68,204** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | | | | | | | | **4,68,204** | **0** | **18,000** | **0** | **4,50,204** | **4,68,204** |
| | | | | | | **Total Minor Head** *101 :* | | | | **4,68,204** | **0** | **18,000** | **0** | **4,50,204** | **4,68,204** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **4,68,204** | **0** | **18,000** | **0** | **4,50,204** | **4,68,204** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **4,68,204** | **0** | **18,000** | **0** | **4,50,204** | **4,68,204** |
| | | | | | | **Total of Month :** | | | | **4,68,204** | **0** | **18,000** | **0** | **4,50,204** | **4,68,204** |
| | | | | | | **Total of DDO** *2200009* **:** | | | | **41,38,650** | **0** | **2,92,000** | **0** | **38,46,650** | **41,38,650** |

***Reconciliation Portion***

***Internal Adjustment of A.G. Office:***

**DDO wise Total ( Original +Reconcilation+IA) : 41,38,650**

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **02** | **101** | **(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.** | **0** | **(01) Salaries, Sumtuary Allowance** | **Voted-Sixth-Schedule-Khasi** | **32,11,299** |
| **2230** | **02** | **101** | **(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.** | **0** | **02. Wages** | **Voted-Sixth-Schedule-Khasi** | **1,99,020** |
| **2230** | **02** | **101** | **(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.** | **0** | **(13) Office Expenses** | **Voted-Sixth-Schedule-Khasi** | **1,13,328** |
| **2230** | **02** | **101** | **(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.** | **0** | **28. Payment For Professional And Special** | **Voted-Sixth-Schedule-Khasi** | **1,98,000** |
| **2230** | **02** | **101** | **(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.** | **0** | **34. Scholarships And Stipends** | **Voted-Sixth-Schedule-Khasi** | **1,49,300** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **02** | **101** | **(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.** | **1** | **13. Office Expenses** | **Voted-Sixth-Schedule-Khasi** | **54,963** |
| **2230** | **02** | **101** | **(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.** | **1** | **28. Payment For Professional And Special Services.** | **Voted-Sixth-Schedule-Khasi** | **88,800** |
| **2230** | **02** | **101** | **(13) Employment And Unemployment Survey** | **0** | **02. Wages** | **General-Voted** | **1,23,940** |
| | | | | | | | **41,38,650** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200010 Deputy Labour Commissioner Meghalaya Shillong

**Month of Account:** APR/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 260 | *Voucher* | 84,788 | 0 | 0 | 0 | 84,788 | 84,788 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 383 | *Voucher* | 2,60,209 | 0 | 13,500 | 0 | 2,46,709 | 2,60,209 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 384 | *Voucher* | 2,46,864 | 0 | 17,500 | 0 | 2,29,364 | 2,46,864 |
| | | | | | **Total Object Head-- *1 :*** | | | | | **5,91,861** | **0** | **31,000** | **0** | **5,60,861** | **5,91,861** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 928 | *Voucher* | 32,700 | 0 | 0 | 0 | 32,700 | 32,700 |
| | | | | | **Total Object Head-- *2 :*** | | | | | **32,700** | **0** | **0** | **0** | **32,700** | **32,700** |
| | | | | | **Total Sub Head :** | | | | | **6,24,561** | **0** | **31,000** | **0** | **5,93,561** | **6,24,561** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 385 | *Voucher* | 7,35,360 | 3,000 | 0 | 0 | 7,32,360 | 7,32,360 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 950 | *Voucher* | 5,75,176 | 0 | 0 | 0 | 5,75,176 | 5,75,176 |
| | | | | | **Total Object Head-- *1 :*** | | | | | **13,10,536** | **3,000** | **0** | **0** | **13,07,536** | **13,07,536** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 929 | *Voucher* | 96,900 | 0 | 0 | 0 | 96,900 | 96,900 |
| | | | | | **Total Object Head-- *2 :*** | | | | | **96,900** | **0** | **0** | **0** | **96,900** | **96,900** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Khasi | 1492 | *Voucher* | 3,078 | 0 | 0 | 0 | 3,078 | 3,078 |
| | | | | | **Total Object Head-- *11 :*** | | | | | **3,078** | **0** | **0** | **0** | **3,078** | **3,078** |
| | | | | | **Total Sub Head :** | | | | | **14,10,514** | **3,000** | **0** | **0** | **14,07,514** | **14,07,514** |
| | | | | | **Total Minor Head *1 :*** | | | | | **20,35,075** | **3,000** | **31,000** | **0** | **20,01,075** | **20,32,075** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200010 Deputy Labour Commissioner Meghalaya Shillong

**Month of Account:** APR/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | | | | | **Total Sub Major Head *1* :** | | | | **20,35,075** | **3,000** | **31,000** | **0** | **20,01,075** | **20,32,075** |
| | | | | | | **Total Major Head *2230* :** | | | | **20,35,075** | **3,000** | **31,000** | **0** | **20,01,075** | **20,32,075** |
| | | | | | | **Total of Month :** | | | | **20,35,075** | **3,000** | **31,000** | **0** | **20,01,075** | **20,32,075** |

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 1152 | *Voucher* | 86,312 | 0 | 0 | 0 | 86,312 | 86,312 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2317 | *Voucher* | 9,405 | 0 | 0 | 0 | 9,405 | 9,405 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2336 | *Voucher* | 13,896 | 0 | 0 | 0 | 13,896 | 13,896 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2633 | *Voucher* | 4,572 | 0 | 0 | 0 | 4,572 | 4,572 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 596 | *Voucher* | 1,75,880 | 0 | 13,500 | 0 | 1,62,380 | 1,75,880 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 597 | *Voucher* | 2,51,496 | 0 | 17,500 | 0 | 2,33,996 | 2,51,496 |
| | | | | | | **Total Object Head-- *1* :** | | | | **5,41,561** | **0** | **31,000** | **0** | **5,10,561** | **5,41,561** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 357 | *Voucher* | 32,700 | 0 | 0 | 0 | 32,700 | 32,700 |
| | | | | | | **Total Object Head-- *2* :** | | | | **32,700** | **0** | **0** | **0** | **32,700** | **32,700** |
| | | | | | | **Total Sub Head :** | | | | **5,74,261** | **0** | **31,000** | **0** | **5,43,261** | **5,74,261** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200010 Deputy Labour Commissioner Meghalaya Shillong

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 2337 | *Voucher* | 41,040 | 0 | 0 | 0 | 41,040 | 41,040 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2632 | *Voucher* | 32,004 | 0 | 0 | 0 | 32,004 | 32,004 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 438 | *Voucher* | 5,85,844 | 0 | 0 | 0 | 5,85,844 | 5,85,844 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 598 | *Voucher* | 7,49,040 | 3,000 | 0 | 6,600 | 7,39,440 | 7,46,040 |
| | | | | | **Total Object Head--** *1 :* | | | | | **14,07,928** | **3,000** | **0** | **6,600** | **13,98,328** | **14,04,928** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 358 | *Voucher* | 2,12,455 | 0 | 0 | 0 | 2,12,455 | 2,12,455 |
| | | | | | **Total Object Head--** *2 :* | | | | | **2,12,455** | **0** | **0** | **0** | **2,12,455** | **2,12,455** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Khasi | 1911 | *Voucher* | 6,232 | 0 | 0 | 0 | 6,232 | 6,232 |
| | | | | | **Total Object Head--** *11 :* | | | | | **6,232** | **0** | **0** | **0** | **6,232** | **6,232** |
| | | | | | **Total Sub Head :** | | | | | **16,26,615** | **3,000** | **0** | **6,600** | **16,17,015** | **16,23,615** |
| | | | | | **Total Minor Head** *1 :* | | | | | **22,00,876** | **3,000** | **31,000** | **6,600** | **21,60,276** | **21,97,876** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **22,00,876** | **3,000** | **31,000** | **6,600** | **21,60,276** | **21,97,876** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **22,00,876** | **3,000** | **31,000** | **6,600** | **21,60,276** | **21,97,876** |
| | | | | | **Total of Month :** | | | | | **22,00,876** | **3,000** | **31,000** | **6,600** | **21,60,276** | **21,97,876** |

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Deduction Amount (as per A.G. A&E) |
|---|---|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200010 Deputy Labour Commissioner Meghalaya Shillong

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 1931 | *Voucher* | 4,806 | 0 | 0 | 0 | 4,806 | 4,806 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 300 | *Voucher* | 86,312 | 0 | 0 | 0 | 86,312 | 86,312 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 333 | *Voucher* | 15,783 | 0 | 0 | 0 | 15,783 | 15,783 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 707 | *Voucher* | 1,75,880 | 0 | 13,500 | 0 | 1,62,380 | 1,75,880 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 708 | *Voucher* | 2,51,496 | 0 | 17,500 | 0 | 2,33,996 | 2,51,496 |
| | | | | | | **Total Object Head--** *1 :* | | | | **5,34,277** | **0** | **31,000** | **0** | **5,03,277** | **5,34,277** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 1068 | *Voucher* | 32,700 | 0 | 0 | 0 | 32,700 | 32,700 |
| | | | | | | **Total Object Head--** *2 :* | | | | **32,700** | **0** | **0** | **0** | **32,700** | **32,700** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 2774 | *Voucher* | 6,548 | 0 | 0 | 0 | 6,548 | 6,548 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 3072 | *Voucher* | 28,944 | 0 | 0 | 0 | 28,944 | 28,944 |
| | | | | | | **Total Object Head--** *13 :* | | | | **35,492** | **0** | **0** | **0** | **35,492** | **35,492** |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth-Schedule-Khasi | 2227 | *Voucher* | 11,11,407 | 0 | 0 | 0 | 11,11,407 | 11,11,407 |
| | | | | | | **Total Object Head--** *14 :* | | | | **11,11,407** | **0** | **0** | **0** | **11,11,407** | **11,11,407** |
| | | | | | | **Total Sub Head :** | | | | **17,13,876** | **0** | **31,000** | **0** | **16,82,876** | **17,13,876** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 1843 | *Voucher* | 5,08,776 | 0 | 0 | 0 | 5,08,776 | 5,08,776 |
| | | | | | | | Voted-Sixth- | 301 | *Voucher* | 5,85,844 | 0 | 0 | 0 | 5,85,844 | 5,85,844 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200010 Deputy Labour Commissioner Meghalaya Shillong

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 709 | *Voucher* | 7,49,040 | 3,000 | 0 | 6,600 | 7,39,440 | 7,46,040 |
| | | | | | **Total Object Head--** *1 :* | | | | | **18,43,660** | **3,000** | **0** | **6,600** | **18,34,060** | **18,40,660** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 1069 | *Voucher* | 2,42,100 | 0 | 0 | 0 | 2,42,100 | 2,42,100 |
| | | | | | **Total Object Head--** *2 :* | | | | | **2,42,100** | **0** | **0** | **0** | **2,42,100** | **2,42,100** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Khasi | 1999 | *Voucher* | 7,458 | 0 | 0 | 0 | 7,458 | 7,458 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2000 | *Voucher* | 7,326 | 0 | 0 | 0 | 7,326 | 7,326 |
| | | | | | **Total Object Head--** *11 :* | | | | | **14,784** | **0** | **0** | **0** | **14,784** | **14,784** |
| | | | | | **Total Sub Head :** | | | | | **21,00,544** | **3,000** | **0** | **6,600** | **20,90,944** | **20,97,544** |
| | | | | | **Total Minor Head** *1 :* | | | | | **38,14,420** | **3,000** | **31,000** | **6,600** | **37,73,820** | **38,11,420** |
| | | 103 | (01) Establishment Of Labour Welfare Centres- | 0 | 14. Rent, Rates And Taxes | | Voted-Sixth-Schedule-Khasi | 2490 | *Voucher* | 1,07,736 | 0 | 0 | 0 | 1,07,736 | 1,07,736 |
| | | | | | **Total Object Head--** *14 :* | | | | | **1,07,736** | **0** | **0** | **0** | **1,07,736** | **1,07,736** |
| | | | | | **Total Sub Head :** | | | | | **1,07,736** | **0** | **0** | **0** | **1,07,736** | **1,07,736** |
| | | | | | **Total Minor Head** *103 :* | | | | | **1,07,736** | **0** | **0** | **0** | **1,07,736** | **1,07,736** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **39,22,156** | **3,000** | **31,000** | **6,600** | **38,81,556** | **39,19,156** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **39,22,156** | **3,000** | **31,000** | **6,600** | **38,81,556** | **39,19,156** |
| | | | | | **Total of Month :** | | | | | **39,22,156** | **3,000** | **31,000** | **6,600** | **38,81,556** | **39,19,156** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200010 Deputy Labour Commissioner Meghalaya Shillong

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 115 | *Voucher* | 1,75,880 | 0 | 13,500 | 0 | 1,62,380 | 1,75,880 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 116 | *Voucher* | 2,92,269 | 0 | 17,500 | 0 | 2,74,769 | 2,92,269 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2514 | *Voucher* | 698 | 0 | 0 | 0 | 698 | 698 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 325 | *Voucher* | 86,312 | 0 | 0 | 0 | 86,312 | 86,312 |
| | | | | | **Total Object Head--** *1 :* | | | | | **5,55,159** | **0** | **31,000** | **0** | **5,24,159** | **5,55,159** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 1112 | *Voucher* | 32,700 | 0 | 0 | 0 | 32,700 | 32,700 |
| | | | | | **Total Object Head--** *2 :* | | | | | **32,700** | **0** | **0** | **0** | **32,700** | **32,700** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 3023 | *Voucher* | 5,660 | 0 | 0 | 0 | 5,660 | 5,660 |
| | | | | | **Total Object Head--** *13 :* | | | | | **5,660** | **0** | **0** | **0** | **5,660** | **5,660** |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth-Schedule-Khasi | 2585 | *Voucher* | 4,789 | 0 | 0 | 0 | 4,789 | 4,789 |
| | | | | | **Total Object Head--** *14 :* | | | | | **4,789** | **0** | **0** | **0** | **4,789** | **4,789** |
| | | | | | **Total Sub Head :** | | | | | **5,98,308** | **0** | **31,000** | **0** | **5,67,308** | **5,98,308** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 251 | *Voucher* | 7,68,120 | 3,000 | 0 | 6,600 | 7,58,520 | 7,65,120 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 326 | *Voucher* | 5,85,844 | 0 | 0 | 0 | 5,85,844 | 5,85,844 |
| | | | | | **Total Object Head--** *1 :* | | | | | **13,53,964** | **3,000** | **0** | **6,600** | **13,44,364** | **13,50,964** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 1113 | *Voucher* | 2,42,100 | 0 | 0 | 0 | 2,42,100 | 2,42,100 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200010 Deputy Labour Commissioner Meghalaya Shillong

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | 02. Wages | **Total Object Head--** *2 :* | | | | **2,42,100** | **0** | **0** | **0** | **2,42,100** | **2,42,100** |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth-Schedule-Khasi | 3020 | *Voucher* | 57,576 | 0 | 0 | 0 | 57,576 | 57,576 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 3021 | *Voucher* | 90,816 | 0 | 0 | 0 | 90,816 | 90,816 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 3022 | *Voucher* | 72,876 | 0 | 0 | 0 | 72,876 | 72,876 |
| | | | | | | **Total Object Head--** *14 :* | | | | **2,21,268** | **0** | **0** | **0** | **2,21,268** | **2,21,268** |
| | | | | | | **Total Sub Head :** | | | | **18,17,332** | **3,000** | **0** | **6,600** | **18,07,732** | **18,14,332** |
| | | | | | | **Total Minor Head** *1 :* | | | | **24,15,640** | **3,000** | **31,000** | **6,600** | **23,75,040** | **24,12,640** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **24,15,640** | **3,000** | **31,000** | **6,600** | **23,75,040** | **24,12,640** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **24,15,640** | **3,000** | **31,000** | **6,600** | **23,75,040** | **24,12,640** |
| | | | | | | **Total of Month :** | | | | **24,15,640** | **3,000** | **31,000** | **6,600** | **23,75,040** | **24,12,640** |

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 628 | *Voucher* | 2,39,864 | 1,000 | 13,500 | 0 | 2,25,364 | 2,38,864 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 629 | *Voucher* | 88,772 | 0 | 0 | 0 | 88,772 | 88,772 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 718 | *Voucher* | 2,99,742 | 0 | 17,500 | 0 | 2,82,242 | 2,99,742 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200010 Deputy Labour Commissioner Meghalaya Shillong

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | **Total Object Head-- *1 :*** | | | | **6,28,378** | **1,000** | **31,000** | **0** | **5,96,378** | **6,27,378** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 1469 | *Voucher* | 33,720 | 0 | 0 | 0 | 33,720 | 33,720 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1611 | *Voucher* | 3,060 | 0 | 0 | 0 | 3,060 | 3,060 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **36,780** | **0** | **0** | **0** | **36,780** | **36,780** |
| | | | | | 06. Medical Treatment | | Voted-Sixth-Schedule-Khasi | 2848 | *Voucher* | 42,223 | 0 | 0 | 0 | 42,223 | 42,223 |
| | | | | | | **Total Object Head-- *6 :*** | | | | **42,223** | **0** | **0** | **0** | **42,223** | **42,223** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 2197 | *Voucher* | 5,917 | 0 | 0 | 0 | 5,917 | 5,917 |
| | | | | | | **Total Object Head-- *13 :*** | | | | **5,917** | **0** | **0** | **0** | **5,917** | **5,917** |
| | | | | | | **Total Sub Head :** | | | | **7,13,298** | **1,000** | **31,000** | **0** | **6,81,298** | **7,12,298** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 225 | *Voucher* | 6,01,489 | 0 | 0 | 0 | 6,01,489 | 6,01,489 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 719 | *Voucher* | 7,35,138 | 2,000 | 0 | 6,600 | 7,26,538 | 7,33,138 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **13,36,627** | **2,000** | **0** | **6,600** | **13,28,027** | **13,34,627** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 1467 | *Voucher* | 20,864 | 0 | 0 | 0 | 20,864 | 20,864 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1468 | *Voucher* | 2,49,630 | 0 | 0 | 0 | 2,49,630 | 2,49,630 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **2,70,494** | **0** | **0** | **0** | **2,70,494** | **2,70,494** |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth-Schedule-Khasi | 2693 | *Voucher* | 5,814 | 0 | 0 | 0 | 5,814 | 5,814 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200010 Deputy Labour Commissioner Meghalaya Shillong

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | Deduction Amount (as per A.G. A&E) 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (11) Travel Expenses, Conveyance Allowances | **Total Object Head-- *11 :*** | | | | **5,814** | **0** | **0** | **0** | **5,814** | **5,814** |
| | | | | | | **Total Sub Head :** | | | | **16,12,935** | **2,000** | **0** | **6,600** | **16,04,335** | **16,10,935** |
| | | | | | | **Total Minor Head *1 :*** | | | | **23,26,233** | **3,000** | **31,000** | **6,600** | **22,85,633** | **23,23,233** |
| | | | | | | **Total Sub Major Head *1* :** | | | | **23,26,233** | **3,000** | **31,000** | **6,600** | **22,85,633** | **23,23,233** |
| | | | | | | **Total Major Head *2230* :** | | | | **23,26,233** | **3,000** | **31,000** | **6,600** | **22,85,633** | **23,23,233** |
| | | | | | | **Total of Month :** | | | | **23,26,233** | **3,000** | **31,000** | **6,600** | **22,85,633** | **23,23,233** |

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | Deduction Amount (as per A.G. A&E) 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 3536 | *Voucher* | 2,99,742 | 0 | 17,500 | 0 | 2,82,242 | 2,99,742 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 362 | *Voucher* | 2,39,864 | 1,000 | 18,500 | 0 | 2,20,364 | 2,38,864 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 363 | *Voucher* | 2,99,742 | 0 | 17,500 | 0 | 2,82,242 | 2,99,742 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 3663 | *Voucher* | 88,772 | 0 | 0 | 0 | 88,772 | 88,772 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 3911 | *Voucher* | 2,39,864 | 1,000 | 18,500 | 0 | 2,20,364 | 2,38,864 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 484 | *Voucher* | 88,772 | 0 | 0 | 0 | 88,772 | 88,772 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200010 Deputy Labour Commissioner Meghalaya Shillong

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | **Total Object Head-- *1 :*** | | | | **12,56,756** | **2,000** | **72,000** | **0** | **11,82,756** | **12,54,756** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 1128 | *Voucher* | 33,720 | 0 | 0 | 0 | 33,720 | 33,720 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 4346 | *Voucher* | 33,720 | 0 | 0 | 0 | 33,720 | 33,720 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **67,440** | **0** | **0** | **0** | **67,440** | **67,440** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 2515 | *Voucher* | 9,000 | 0 | 0 | 0 | 9,000 | 9,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2689 | *Voucher* | 1,007 | 0 | 0 | 0 | 1,007 | 1,007 |
| | | | | | | **Total Object Head-- *13 :*** | | | | **10,007** | **0** | **0** | **0** | **10,007** | **10,007** |
| | | | | | **Total Sub Head :** | | | | | **13,34,203** | **2,000** | **72,000** | **0** | **12,60,203** | **13,32,203** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 3537 | *Voucher* | 7,35,138 | 2,000 | 0 | 6,600 | 7,26,538 | 7,33,138 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 365 | *Voucher* | 7,35,138 | 2,000 | 0 | 6,600 | 7,26,538 | 7,33,138 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 4260 | *Voucher* | 6,01,489 | 0 | 0 | 0 | 6,01,489 | 6,01,489 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 456 | *Voucher* | 6,01,489 | 0 | 0 | 0 | 6,01,489 | 6,01,489 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **26,73,254** | **4,000** | **0** | **13,200** | **26,56,054** | **26,69,254** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 1129 | *Voucher* | 2,49,630 | 0 | 0 | 0 | 2,49,630 | 2,49,630 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 4347 | *Voucher* | 2,49,630 | 0 | 0 | 0 | 2,49,630 | 2,49,630 |
| | | | | | | **Total Object Head-- *2 :*** | | | | | | | | | |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200010 Deputy Labour Commissioner Meghalaya Shillong

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | 02. Wages | | | | | **4,99,260** | **0** | **0** | **0** | **4,99,260** | **4,99,260** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Khasi | 2967 | *Voucher* | 3,828 | 0 | 0 | 0 | 3,828 | 3,828 |
| | | | | | | **Total Object Head--** *11 :* | | | | **3,828** | **0** | **0** | **0** | **3,828** | **3,828** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 1126 | *Voucher* | 1,948 | 0 | 0 | 0 | 1,948 | 1,948 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1166 | *Voucher* | 1,960 | 0 | 0 | 0 | 1,960 | 1,960 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2151 | *Voucher* | 1,675 | 0 | 0 | 0 | 1,675 | 1,675 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2690 | *Voucher* | 1,925 | 0 | 0 | 0 | 1,925 | 1,925 |
| | | | | | | **Total Object Head--** *13 :* | | | | **7,508** | **0** | **0** | **0** | **7,508** | **7,508** |
| | | | | | | **Total Sub Head :** | | | | **31,83,850** | **4,000** | **0** | **13,200** | **31,66,650** | **31,79,850** |
| | | | | | | **Total Minor Head** *1 :* | | | | **45,18,053** | **6,000** | **72,000** | **13,200** | **44,26,853** | **45,12,053** |
| | | 103 | (01) Establishment Of Labour Welfare Centres- | 0 | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 2968 | *Voucher* | 1,021 | 0 | 0 | 0 | 1,021 | 1,021 |
| | | | | | | **Total Object Head--** *13 :* | | | | **1,021** | **0** | **0** | **0** | **1,021** | **1,021** |
| | | | | | | **Total Sub Head :** | | | | **1,021** | **0** | **0** | **0** | **1,021** | **1,021** |
| | | | | | | **Total Minor Head** *103 :* | | | | **1,021** | **0** | **0** | **0** | **1,021** | **1,021** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **45,19,074** | **6,000** | **72,000** | **13,200** | **44,27,874** | **45,13,074** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **45,19,074** | **6,000** | **72,000** | **13,200** | **44,27,874** | **45,13,074** |
| | | | | | | | | | | **45,19,074** | | | | | |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200010 Deputy Labour Commissioner Meghalaya Shillong

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | **Total of Month :** | | | | | **6,000** | **72,000** | **13,200** | | **44,27,874** | **45,13,074** |

**Month of Account:** OCT/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 1720 | *Voucher* | 3,069 | 0 | 0 | 0 | 3,069 | 3,069 |
| | | | | | **Total Object Head--** *13 :* | | | | | **3,069** | **0** | **0** | **0** | **3,069** | **3,069** |
| | | | | | **Total Sub Head :** | | | | | **3,069** | **0** | **0** | **0** | **3,069** | **3,069** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 1540 | *Voucher* | 848 | 0 | 0 | 0 | 848 | 848 |
| | | | | | **Total Object Head--** *1 :* | | | | | **848** | **0** | **0** | **0** | **848** | **848** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Khasi | 1137 | *Voucher* | 6,560 | 0 | 0 | 0 | 6,560 | 6,560 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1138 | *Voucher* | 7,326 | 0 | 0 | 0 | 7,326 | 7,326 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1721 | *Voucher* | 7,458 | 0 | 0 | 0 | 7,458 | 7,458 |
| | | | | | **Total Object Head--** *11 :* | | | | | **21,344** | **0** | **0** | **0** | **21,344** | **21,344** |
| | | | | | **Total Sub Head :** | | | | | **22,192** | **0** | **0** | **0** | **22,192** | **22,192** |
| | | | | | **Total Minor Head** *1 :* | | | | | **25,261** | **0** | **0** | **0** | **25,261** | **25,261** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **25,261** | **0** | **0** | **0** | **25,261** | **25,261** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200010 Deputy Labour Commissioner Meghalaya Shillong

**Month of Account:** OCT/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | | | | | **Total Major Head** *2230 :* | | | | | **25,261** | **0** | **0** | **0** | **25,261** | **25,261** |
| | | | | | **Total of Month :** | | | | | **25,261** | **0** | **0** | **0** | **25,261** | **25,261** |

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 1012 | *Voucher* | 88,772 | 0 | 0 | 0 | 88,772 | 88,772 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2774 | *Voucher* | 14,704 | 0 | 0 | 0 | 14,704 | 14,704 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2823 | *Voucher* | 11,408 | 0 | 0 | 0 | 11,408 | 11,408 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2825 | *Voucher* | 4,184 | 0 | 0 | 0 | 4,184 | 4,184 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 988 | *Voucher* | 2,39,864 | 0 | 18,500 | 0 | 2,21,364 | 2,39,864 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 989 | *Voucher* | 2,99,742 | 0 | 17,500 | 0 | 2,82,242 | 2,99,742 |
| | | | | | | **Total Object Head--** *1 :* | | | | **6,58,674** | **0** | **36,000** | **0** | **6,22,674** | **6,58,674** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 1213 | *Voucher* | 33,720 | 0 | 0 | 0 | 33,720 | 33,720 |
| | | | | | | **Total Object Head--** *2 :* | | | | **33,720** | **0** | **0** | **0** | **33,720** | **33,720** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 1917 | *Voucher* | 7,476 | 0 | 0 | 0 | 7,476 | 7,476 |
| | | | | | | | Voted-Sixth- | 2874 | *Voucher* | 4,009 | 0 | 0 | 0 | 4,009 | 4,009 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200010 Deputy Labour Commissioner Meghalaya Shillong

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 3244 | *Voucher* | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 |
| | | | | | **Total Object Head--** *13 :* | | | | | **15,485** | **0** | **0** | **0** | **15,485** | **15,485** |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth-Schedule-Khasi | 3241 | *Voucher* | 3,03,111 | 0 | 0 | 0 | 3,03,111 | 3,03,111 |
| | | | | | **Total Object Head--** *14 :* | | | | | **3,03,111** | **0** | **0** | **0** | **3,03,111** | **3,03,111** |
| | | | | | **Total Sub Head :** | | | | | **10,10,990** | **0** | **36,000** | **0** | **9,74,990** | **10,10,990** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 1013 | *Voucher* | 6,01,489 | 0 | 0 | 0 | 6,01,489 | 6,01,489 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1375 | *Voucher* | 1,50,007 | 0 | 15,000 | 0 | 1,35,007 | 1,50,007 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2775 | *Voucher* | 35,888 | 0 | 0 | 0 | 35,888 | 35,888 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2824 | *Voucher* | 36,832 | 0 | 0 | 0 | 36,832 | 36,832 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 990 | *Voucher* | 7,36,728 | 0 | 0 | 6,600 | 7,30,128 | 7,36,728 |
| | | | | | **Total Object Head--** *1 :* | | | | | **15,60,944** | **0** | **15,000** | **6,600** | **15,39,344** | **15,60,944** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 1214 | *Voucher* | 2,39,022 | 0 | 0 | 0 | 2,39,022 | 2,39,022 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 18826 | *Challan* | -624 | 0 | 0 | 0 | -624 | -624 |
| | | | | | **Total Object Head--** *2 :* | | | | | **2,38,398** | **0** | **0** | **0** | **2,38,398** | **2,38,398** |
| | | | | | **Total Sub Head :** | | | | | **17,99,342** | **0** | **15,000** | **6,600** | **17,77,742** | **17,99,342** |
| | | | | | **Total Minor Head** *1 :* | | | | | **28,10,332** | **0** | **51,000** | **6,600** | **27,52,732** | **28,10,332** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200010 Deputy Labour Commissioner Meghalaya Shillong

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | | | | **Total Sub Major Head** *1* **:** | | | | | **28,10,332** | **0** | **51,000 6,600** | **27,52,732** | **28,10,332** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **28,10,332** | **0** | **51,000 6,600** | **27,52,732** | **28,10,332** |
| | | | | | **Total of Month :** | | | | | **28,10,332** | **0** | **51,000 6,600** | **27,52,732** | **28,10,332** |

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 2131 | *Voucher* | 2,45,116 | 0 | 18,500 0 | 2,26,616 | 2,45,116 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2132 | *Voucher* | 90,418 | 0 | 0 0 | 90,418 | 90,418 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2133 | *Voucher* | 3,06,418 | 0 | 17,500 0 | 2,88,918 | 3,06,418 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 3949 | *Voucher* | 2,45,116 | 0 | 18,500 0 | 2,26,616 | 2,45,116 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 3950 | *Voucher* | 3,06,418 | 0 | 23,750 0 | 2,82,668 | 3,06,418 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 4013 | *Voucher* | 90,418 | 0 | 0 0 | 90,418 | 90,418 |
| | | | | | **Total Object Head--** *1* **:** | | | | | **12,83,904** | **0** | **78,250 0** | **12,05,654** | **12,83,904** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 2205 | *Voucher* | 33,720 | 0 | 0 0 | 33,720 | 33,720 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 4192 | *Voucher* | 33,720 | 0 | 0 0 | 33,720 | 33,720 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200010 Deputy Labour Commissioner Meghalaya Shillong

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | 02. Wages | **Total Object Head-- *2 :*** | | | | **67,440** | **0** | **0** | **0** | **67,440** | **67,440** |
| | | | | | 06. Medical Treatment | | Voted-Sixth-Schedule-Khasi | 1549 | *Voucher* | 40,623 | 0 | 0 | 0 | 40,623 | 40,623 |
| | | | | | | **Total Object Head-- *6 :*** | | | | **40,623** | **0** | **0** | **0** | **40,623** | **40,623** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Khasi | 1567 | *Voucher* | 6,878 | 0 | 0 | 0 | 6,878 | 6,878 |
| | | | | | | **Total Object Head-- *11 :*** | | | | **6,878** | **0** | **0** | **0** | **6,878** | **6,878** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 1591 | *Voucher* | 1,967 | 0 | 0 | 0 | 1,967 | 1,967 |
| | | | | | | **Total Object Head-- *13 :*** | | | | **1,967** | **0** | **0** | **0** | **1,967** | **1,967** |
| | | | | | | **Total Sub Head :** | | | | **14,00,812** | **0** | **78,250** | **0** | **13,22,562** | **14,00,812** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 1520 | *Voucher* | 7,54,712 | 0 | 0 | 6,600 | 7,48,112 | 7,54,712 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1521 | *Voucher* | 7,65,504 | 0 | 15,000 | 0 | 7,50,504 | 7,65,504 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2757 | *Voucher* | 24,311 | 0 | 0 | 0 | 24,311 | 24,311 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 3948 | *Voucher* | 7,54,712 | 0 | 0 | 6,600 | 7,48,112 | 7,54,712 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 4012 | *Voucher* | 7,65,504 | 0 | 15,000 | 0 | 7,50,504 | 7,65,504 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **30,64,743** | **0** | **30,000** | **13,200** | **30,21,543** | **30,64,743** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 2206 | *Voucher* | 2,30,910 | 0 | 0 | 0 | 2,30,910 | 2,30,910 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 4193 | *Voucher* | 2,27,790 | 0 | 0 | 0 | 2,27,790 | 2,27,790 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200010 Deputy Labour Commissioner Meghalaya Shillong

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | 02. Wages | | **Total Object Head-- *2 :*** | | | **4,58,700** | **0** | **0** | **0** | **4,58,700** | **4,58,700** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Khasi | 1446 | *Voucher* | 77,288 | 0 | 0 | 0 | 77,288 | 77,288 |
| | | | | | | | **Total Object Head-- *11 :*** | | | **77,288** | **0** | **0** | **0** | **77,288** | **77,288** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 1561 | *Voucher* | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1563 | *Voucher* | 2,880 | 0 | 0 | 0 | 2,880 | 2,880 |
| | | | | | | | **Total Object Head-- *13 :*** | | | **4,880** | **0** | **0** | **0** | **4,880** | **4,880** |
| | | | | | | | **Total Sub Head :** | | | **36,05,611** | **0** | **30,000** | **13,200** | **35,62,411** | **36,05,611** |
| | | | | | | | **Total Minor Head *1 :*** | | | **50,06,423** | **0** | **1,08,250** | **13,200** | **48,84,973** | **50,06,423** |
| | | 103 | (01) Establishment Of Labour Welfare Centres- | 0 | 34. Scholarships And Stipends | | Voted-Sixth-Schedule-Khasi | 1988 | *Voucher* | 8,400 | 0 | 0 | 0 | 8,400 | 8,400 |
| | | | | | | | **Total Object Head-- *34 :*** | | | **8,400** | **0** | **0** | **0** | **8,400** | **8,400** |
| | | | | | | | **Total Sub Head :** | | | **8,400** | **0** | **0** | **0** | **8,400** | **8,400** |
| | | | | | | | **Total Minor Head *103 :*** | | | **8,400** | **0** | **0** | **0** | **8,400** | **8,400** |
| | | | | | | | **Total Sub Major Head *1* :** | | | **50,14,823** | **0** | **1,08,250** | **13,200** | **48,93,373** | **50,14,823** |
| | | | | | | | **Total Major Head *2230* :** | | | **50,14,823** | **0** | **1,08,250** | **13,200** | **48,93,373** | **50,14,823** |
| | | | | | | | **Total of Month :** | | | **50,14,823** | **0** | **1,08,250** | **13,200** | **48,93,373** | **50,14,823** |

**Month of Account:** JAN/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type |
|---|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200010 Deputy Labour Commissioner Meghalaya Shillong

**Month of Account:** JAN/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 174 | *Voucher* | 6,018 | 0 | 0 | 0 | 6,018 | 6,018 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 759 | *Voucher* | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | **Total Object Head--** *13 :* | | | | **8,018** | **0** | **0** | **0** | **8,018** | **8,018** |
| | | | | | | **Total Sub Head :** | | | | **8,018** | **0** | **0** | **0** | **8,018** | **8,018** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 23 | *Voucher* | 24,311 | 0 | 0 | 0 | 24,311 | 24,311 |
| | | | | | | **Total Object Head--** *1 :* | | | | **24,311** | **0** | **0** | **0** | **24,311** | **24,311** |
| | | | | | | **Total Sub Head :** | | | | **24,311** | **0** | **0** | **0** | **24,311** | **24,311** |
| | | | | | | **Total Minor Head** *1 :* | | | | **32,329** | **0** | **0** | **0** | **32,329** | **32,329** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **32,329** | **0** | **0** | **0** | **32,329** | **32,329** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **32,329** | **0** | **0** | **0** | **32,329** | **32,329** |
| | | | | | | **Total of Month :** | | | | **32,329** | **0** | **0** | **0** | **32,329** | **32,329** |

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 1138 | *Voucher* | 2,45,116 | 0 | 18,500 | 0 | 2,26,616 | 2,45,116 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1139 | *Voucher* | 3,07,545 | 0 | 28,750 | 0 | 2,78,795 | 3,07,545 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200010 Deputy Labour Commissioner Meghalaya Shillong

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 360 | *Voucher* | 90,418 | 0 | 0 | 0 | 90,418 | 90,418 |
| | | | | | **Total Object Head-- *1 :*** | | | | | **6,43,079** | **0** | **47,250** | **0** | **5,95,829** | **6,43,079** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 1909 | *Voucher* | 33,720 | 0 | 0 | 0 | 33,720 | 33,720 |
| | | | | | **Total Object Head-- *2 :*** | | | | | **33,720** | **0** | **0** | **0** | **33,720** | **33,720** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 1479 | *Voucher* | 5,115 | 0 | 0 | 0 | 5,115 | 5,115 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2892 | *Voucher* | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | **Total Object Head-- *13 :*** | | | | | **13,115** | **0** | **0** | **0** | **13,115** | **13,115** |
| | | | | | **Total Sub Head :** | | | | | **6,89,914** | **0** | **47,250** | **0** | **6,42,664** | **6,89,914** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 1140 | *Voucher* | 7,54,712 | 0 | 0 | 6,600 | 7,48,112 | 7,54,712 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1149 | *Voucher* | 24,311 | 0 | 0 | 0 | 24,311 | 24,311 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 483 | *Voucher* | 7,65,504 | 0 | 15,000 | 0 | 7,50,504 | 7,65,504 |
| | | | | | **Total Object Head-- *1 :*** | | | | | **15,44,527** | **0** | **15,000** | **6,600** | **15,22,927** | **15,44,527** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 1910 | *Voucher* | 2,33,406 | 0 | 0 | 0 | 2,33,406 | 2,33,406 |
| | | | | | **Total Object Head-- *2 :*** | | | | | **2,33,406** | **0** | **0** | **0** | **2,33,406** | **2,33,406** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Khasi | 1995 | *Voucher* | 18,240 | 0 | 0 | 0 | 18,240 | 18,240 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2614 | *Voucher* | 6,840 | 0 | 0 | 0 | 6,840 | 6,840 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200010 Deputy Labour Commissioner Meghalaya Shillong

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (11) Travel Expenses, Conveyance Allowances | | | | | **25,080** | **0** | **0** | **0** | **25,080** | **25,080** |
| | | | | | | **Total Object Head--** *11 :* | | | | **25,080** | **0** | **0** | **0** | **25,080** | **25,080** |
| | | | | | | **Total Sub Head :** | | | | **18,03,013** | **0** | **15,000** | **6,600** | **17,81,413** | **18,03,013** |
| | | | | | | **Total Minor Head** *1 :* | | | | **24,92,927** | **0** | **62,250** | **6,600** | **24,24,077** | **24,92,927** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **24,92,927** | **0** | **62,250** | **6,600** | **24,24,077** | **24,92,927** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **24,92,927** | **0** | **62,250** | **6,600** | **24,24,077** | **24,92,927** |
| | | | | | | **Total of Month :** | | | | **24,92,927** | **0** | **62,250** | **6,600** | **24,24,077** | **24,92,927** |

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 286 | *Voucher* | 90,418 | 0 | 0 | 0 | 90,418 | 90,418 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 7 | *Voucher* | 2,45,116 | 0 | 18,500 | 0 | 2,26,616 | 2,45,116 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 9 | *Voucher* | 3,07,545 | 0 | 28,750 | 0 | 2,78,795 | 3,07,545 |
| | | | | | | **Total Object Head--** *1 :* | | | | **6,43,079** | **0** | **47,250** | **0** | **5,95,829** | **6,43,079** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 913 | *Voucher* | 33,720 | 0 | 0 | 0 | 33,720 | 33,720 |
| | | | | | | **Total Object Head--** *2 :* | | | | **33,720** | **0** | **0** | **0** | **33,720** | **33,720** |
| | | | | | (13) Office Expenses | | | 1111 | | | | | | | |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200010 Deputy Labour Commissioner Meghalaya Shillong

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 1111 | *Voucher* | 5,657 | 0 | 0 | 0 | 5,657 | 5,657 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 3404 | *Voucher* | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 3410 | *Voucher* | 7,653 | 0 | 0 | 0 | 7,653 | 7,653 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 3715 | *Voucher* | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 3998 | *Voucher* | 3,411 | 0 | 0 | 0 | 3,411 | 3,411 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 4018 | *Voucher* | 1,487 | 0 | 0 | 0 | 1,487 | 1,487 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 4986 | *Voucher* | 6,018 | 0 | 0 | 0 | 6,018 | 6,018 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 5717 | *Voucher* | 12,000 | 0 | 0 | 0 | 12,000 | 12,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 5741 | *Voucher* | 1,500 | 0 | 0 | 0 | 1,500 | 1,500 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 5996 | *Voucher* | 12,290 | 0 | 0 | 0 | 12,290 | 12,290 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 5997 | *Voucher* | 35,282 | 0 | 0 | 0 | 35,282 | 35,282 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 6000 | *Voucher* | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 6447 | *Voucher* | 18,408 | 0 | 0 | 0 | 18,408 | 18,408 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 6449 | *Voucher* | 31,152 | 0 | 0 | 0 | 31,152 | 31,152 |
| | | | | | **Total Object Head--** *13 :* | | | | | **1,53,858** | **0** | **0** | **0** | **1,53,858** | **1,53,858** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200010 Deputy Labour Commissioner Meghalaya Shillong

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | | **Total Sub Head :** | | | | | **8,30,657** | **0** | **47,250** | **0** | **7,83,407** | **8,30,657** |
| | | | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | (01) Salaries, Sumtuary Allowance | | | Voted-Sixth-Schedule-Khasi | 10 | *Voucher* | 7,54,712 | 0 | 0 | 0 | 7,54,712 | 7,54,712 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1744 | *Voucher* | 24,311 | 0 | 0 | 0 | 24,311 | 24,311 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 288 | *Voucher* | 7,65,504 | 0 | 15,000 | 0 | 7,50,504 | 7,65,504 |
| | | | | | **Total Object Head--** *1 :* | | | | | **15,44,527** | **0** | **15,000** | **0** | **15,29,527** | **15,44,527** |
| | | | | 02. Wages | | | Voted-Sixth-Schedule-Khasi | 914 | *Voucher* | 2,30,910 | 0 | 0 | 0 | 2,30,910 | 2,30,910 |
| | | | | | **Total Object Head--** *2 :* | | | | | **2,30,910** | **0** | **0** | **0** | **2,30,910** | **2,30,910** |
| | | | | (13) Office Expenses | | | Voted-Sixth-Schedule-Khasi | 1100 | *Voucher* | 5,930 | 0 | 0 | 0 | 5,930 | 5,930 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2502 | *Voucher* | 2,272 | 0 | 0 | 0 | 2,272 | 2,272 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2876 | *Voucher* | 7,572 | 0 | 0 | 0 | 7,572 | 7,572 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 3724 | *Voucher* | 3,370 | 0 | 0 | 0 | 3,370 | 3,370 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 6002 | *Voucher* | 14,160 | 0 | 0 | 0 | 14,160 | 14,160 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 6003 | *Voucher* | 14,160 | 0 | 0 | 0 | 14,160 | 14,160 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 6005 | *Voucher* | 14,160 | 0 | 0 | 0 | 14,160 | 14,160 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 6032 | *Voucher* | 14,160 | 0 | 0 | 0 | 14,160 | 14,160 |
| | | | | | | | Voted-Sixth- | 6035 | *Voucher* | 14,160 | 0 | 0 | 0 | 14,160 | 14,160 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200010 Deputy Labour Commissioner Meghalaya Shillong

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 6450 | *Voucher* | 14,160 | 0 | 0 | 0 | 14,160 | 14,160 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 7673 | *Voucher* | 14,160 | 0 | 0 | 0 | 14,160 | 14,160 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 7702 | *Voucher* | 14,160 | 0 | 0 | 0 | 14,160 | 14,160 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 7706 | *Voucher* | 3,500 | 0 | 0 | 0 | 3,500 | 3,500 |
| | | | | | **Total Object Head--** *13 :* | | | | | **1,35,924** | **0** | **0** | **0** | **1,35,924** | **1,35,924** |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth-Schedule-Khasi | 3719 | *Voucher* | 2,99,460 | 0 | 0 | 0 | 2,99,460 | 2,99,460 |
| | | | | | **Total Object Head--** *14 :* | | | | | **2,99,460** | **0** | **0** | **0** | **2,99,460** | **2,99,460** |
| | | | **Total Sub Head :** | | | | | | | **22,10,821** | **0** | **15,000** | **0** | **21,95,821** | **22,10,821** |
| | | | **Total Minor Head** *1 :* | | | | | | | **30,41,478** | **0** | **62,250** | **0** | **29,79,228** | **30,41,478** |
| | | 103 | (01) Establishment Of Labour Welfare Centres- | 0 | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 3403 | *Voucher* | 721 | 0 | 0 | 0 | 721 | 721 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 3716 | *Voucher* | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 5739 | *Voucher* | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | **Total Object Head--** *13 :* | | | | | **20,721** | **0** | **0** | **0** | **20,721** | **20,721** |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth-Schedule-Khasi | 1671 | *Voucher* | 1,07,736 | 0 | 0 | 0 | 1,07,736 | 1,07,736 |
| | | | | | **Total Object Head--** *14 :* | | | | | **1,07,736** | **0** | **0** | **0** | **1,07,736** | **1,07,736** |
| | | | | | 34. Scholarships And Stipends | | Voted-Sixth-Schedule-Khasi | 6014 | *Voucher* | 3,600 | 0 | 0 | 0 | 3,600 | 3,600 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200010 Deputy Labour Commissioner Meghalaya Shillong

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 103 | (01) Establishment Of Labour Welfare Centres- | 0 | 34. Scholarships And Stipends | **Total Object Head--** *34 :* | | | | **3,600** | **0** | **0** | **0** | **3,600** | **3,600** |
| | | | | | | **Total Sub Head :** | | | | **1,32,057** | **0** | **0** | **0** | **1,32,057** | **1,32,057** |
| | | | | | | **Total Minor Head** *103 :* | | | | **1,32,057** | **0** | **0** | **0** | **1,32,057** | **1,32,057** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **31,73,535** | **0** | **62,250** | **0** | **31,11,285** | **31,73,535** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **31,73,535** | **0** | **62,250** | **0** | **31,11,285** | **31,73,535** |
| | | | | | | **Total of Month :** | | | | **31,73,535** | **0** | **62,250** | **0** | **31,11,285** | **31,73,535** |
| | | | | | | **Total of DDO** *2200010* **:** | | | | **3,09,68,261** | **21,000** | **5,10,750** | **66,000** | **3,03,70,511** | **3,09,47,261** |

***Reconciliation Portion***

***Internal Adjustment of A.G. Office:***

**DDO wise Total ( Original +Reconcilation+IA) : 3,09,47,261**

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **01** | **1** | **(02) District Establishment** | **0** | **(01) Salaries, Sumtuary Allowance** | **Voted-Sixth-Schedule-Khasi** | **73,33,728** |
| **2230** | **01** | **1** | **(02) District Establishment** | **0** | **02. Wages** | **Voted-Sixth-Schedule-Khasi** | **4,03,620** |
| **2230** | **01** | **1** | **(02) District Establishment** | **0** | **06. Medical Treatment** | **Voted-Sixth-Schedule-Khasi** | **82,846** |
| **2230** | **01** | **1** | **(02) District Establishment** | **0** | **(11) Travel Expenses, Conveyance Allowances** | **Voted-Sixth-Schedule-Khasi** | **6,878** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Shillong (North) Treasury

**D.D.O. :** 2200010 Deputy Labour Commissioner Meghalaya Shillong

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **01** | **1** | **(02) District Establishment** | **0** | **(13) Office Expenses** | **Voted-Sixth-Schedule-Khasi** | **2,52,588** |
| **2230** | **01** | **1** | **(02) District Establishment** | **0** | **14. Rent, Rates And Taxes** | **Voted-Sixth-Schedule-Khasi** | **14,19,307** |
| **2230** | **01** | **1** | **(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.** | **0** | **(01) Salaries, Sumtuary Allowance** | **Voted-Sixth-Schedule-Khasi** | **1,76,47,869** |
| **2230** | **01** | **1** | **(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.** | **0** | **02. Wages** | **Voted-Sixth-Schedule-Khasi** | **27,24,723** |
| **2230** | **01** | **1** | **(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.** | **0** | **(11) Travel Expenses, Conveyance Allowances** | **Voted-Sixth-Schedule-Khasi** | **1,57,448** |
| **2230** | **01** | **1** | **(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.** | **0** | **(13) Office Expenses** | **Voted-Sixth-Schedule-Khasi** | **1,48,312** |
| **2230** | **01** | **1** | **(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.** | **0** | **14. Rent, Rates And Taxes** | **Voted-Sixth-Schedule-Khasi** | **5,20,728** |
| **2230** | **01** | **103** | **(01) Establishment Of Labour Welfare Centres-** | **0** | **(13) Office Expenses** | **Voted-Sixth-Schedule-Khasi** | **21,742** |
| **2230** | **01** | **103** | **(01) Establishment Of Labour Welfare Centres-** | **0** | **14. Rent, Rates And Taxes** | **Voted-Sixth-Schedule-Khasi** | **2,15,472** |
| **2230** | **01** | **103** | **(01) Establishment Of Labour Welfare Centres-** | **0** | **34. Scholarships And Stipends** | **Voted-Sixth-Schedule-Khasi** | **12,000** |
| | | | | | | | **3,09,47,261** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Jowai Treasury

**D.D.O. :** 2200001 Employment Officer District Employment Exchange Jowai

**Month of Account:** APR/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 123 | *Voucher* | 1,44,032 | 1,000 | 4,000 | 0 | 1,39,032 | 1,43,032 |
| | | | | | **Total Object Head-- *1 :*** | | | | | **1,44,032** | **1,000** | **4,000** | **0** | **1,39,032** | **1,43,032** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 647 | *Voucher* | 4,500 | 0 | 0 | 0 | 4,500 | 4,500 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 648 | *Voucher* | 15,270 | 0 | 0 | 0 | 15,270 | 15,270 |
| | | | | | **Total Object Head-- *2 :*** | | | | | **19,770** | **0** | **0** | **0** | **19,770** | **19,770** |
| | | | | | **Total Sub Head :** | | | | | **1,63,802** | **1,000** | **4,000** | **0** | **1,58,802** | **1,62,802** |
| | | | | | **Total Minor Head *4 :*** | | | | | **1,63,802** | **1,000** | **4,000** | **0** | **1,58,802** | **1,62,802** |
| | | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 99 | *Voucher* | 2,45,900 | 1,000 | 42,900 | 2,200 | 1,99,800 | 2,44,900 |
| | | | | | **Total Object Head-- *1 :*** | | | | | **2,45,900** | **1,000** | **42,900** | **2,200** | **1,99,800** | **2,44,900** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 646 | *Voucher* | 15,270 | 0 | 0 | 0 | 15,270 | 15,270 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 649 | *Voucher* | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | **Total Object Head-- *2 :*** | | | | | **27,330** | **0** | **0** | **0** | **27,330** | **27,330** |
| | | | | | **Total Sub Head :** | | | | | **2,73,230** | **1,000** | **42,900** | **2,200** | **2,27,130** | **2,72,230** |
| | | | (09) Establishment Of Self-Employment Unit In Employment Exchange Jowai | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 125 | *Voucher* | 83,128 | 0 | 15,000 | 0 | 68,128 | 83,128 |
| | | | | | **Total Object Head-- *1 :*** | | | | | **83,128** | **0** | **15,000** | **0** | **68,128** | **83,128** |
| | | | | | **Total Sub Head :** | | | | | **83,128** | **0** | **15,000** | **0** | **68,128** | **83,128** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Jowai Treasury

**D.D.O. :** 2200001 Employment Officer District Employment Exchange Jowai

**Month of Account:** APR/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 126 | *Voucher* | 63,276 | 0 | 5,000 | 0 | 58,276 | 63,276 |
| | | | | | | **Total Object Head--** *1 :* | | | | **63,276** | **0** | **5,000** | **0** | **58,276** | **63,276** |
| | | | | | | **Total Sub Head :** | | | | **63,276** | **0** | **5,000** | **0** | **58,276** | **63,276** |
| | | | | | | **Total Minor Head** *101 :* | | | | **4,19,634** | **1,000** | **62,900** | **2,200** | **3,53,534** | **4,18,634** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **5,83,436** | **2,000** | **66,900** | **2,200** | **5,12,336** | **5,81,436** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **5,83,436** | **2,000** | **66,900** | **2,200** | **5,12,336** | **5,81,436** |
| | | | | | | **Total of Month :** | | | | **5,83,436** | **2,000** | **66,900** | **2,200** | **5,12,336** | **5,81,436** |

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 574 | *Voucher* | 1,46,708 | 1,000 | 4,000 | 0 | 1,41,708 | 1,45,708 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 670 | *Voucher* | 8,028 | 0 | 0 | 0 | 8,028 | 8,028 |
| | | | | | | **Total Object Head--** *1 :* | | | | **1,54,736** | **1,000** | **4,000** | **0** | **1,49,736** | **1,53,736** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 938 | *Voucher* | 15,270 | 0 | 0 | 0 | 15,270 | 15,270 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 939 | *Voucher* | 4,500 | 0 | 0 | 0 | 4,500 | 4,500 |
| | | | | | | **Total Object Head--** *2 :* | | | | **19,770** | **0** | **0** | **0** | **19,770** | **19,770** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Jowai Treasury

**D.D.O. :** 2200001 Employment Officer District Employment Exchange Jowai

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | | | **Total Sub Head :** | | | | **1,74,506** | **1,000** | **4,000** | **0** | **1,69,506** | **1,73,506** |
| | | | | | | **Total Minor Head** *4 :* | | | | **1,74,506** | **1,000** | **4,000** | **0** | **1,69,506** | **1,73,506** |
| | | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. 0 | (01) Salaries, Sumtuary Allowance | | | Voted-Sixth-Schedule-Jaintia | 572 | *Voucher* | 2,50,457 | 1,000 | 42,900 | 2,200 | 2,04,357 | 2,49,457 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 625 | *Voucher* | 2,00,952 | 0 | 20,000 | 0 | 1,80,952 | 2,00,952 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 675 | *Voucher* | 13,671 | 0 | 0 | 0 | 13,671 | 13,671 |
| | | | | | | **Total Object Head--** *1 :* | | | | **4,65,080** | **1,000** | **62,900** | **2,200** | **3,98,980** | **4,64,080** |
| | | | | 02. Wages | | | Voted-Sixth-Schedule-Jaintia | 937 | *Voucher* | 15,270 | 0 | 0 | 0 | 15,270 | 15,270 |
| | | | | | | **Total Object Head--** *2 :* | | | | **15,270** | **0** | **0** | **0** | **15,270** | **15,270** |
| | | | | | | **Total Sub Head :** | | | | **4,80,350** | **1,000** | **62,900** | **2,200** | **4,14,250** | **4,79,350** |
| | | | (09) Establishment Of Self-Employment Unit In Employment Exchange Jowai 0 | (01) Salaries, Sumtuary Allowance | | | Voted-Sixth-Schedule-Jaintia | 392 | *Voucher* | 84,682 | 0 | 15,000 | 0 | 69,682 | 84,682 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 671 | *Voucher* | 4,662 | 0 | 0 | 0 | 4,662 | 4,662 |
| | | | | | | **Total Object Head--** *1 :* | | | | **89,344** | **0** | **15,000** | **0** | **74,344** | **89,344** |
| | | | | | | **Total Sub Head :** | | | | **89,344** | **0** | **15,000** | **0** | **74,344** | **89,344** |
| | | | (10) Employment Information And Assistant Bureau At Amlarem / Pynursla / 0 | (01) Salaries, Sumtuary Allowance | | | Voted-Sixth-Schedule-Jaintia | 573 | *Voucher* | 64,464 | 0 | 5,000 | 0 | 59,464 | 64,464 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 672 | *Voucher* | 3,564 | 0 | 0 | 0 | 3,564 | 3,564 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Jowai Treasury

**D.D.O. :** 2200001 Employment Officer District Employment Exchange Jowai

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri- | 0 | (01) Salaries, Sumtuary Allowance | **Total Object Head--** *1 :* | | | | **68,028** | **0** | **5,000** | **0** | **63,028** | **68,028** |
| | | | | | | **Total Sub Head :** | | | | **68,028** | **0** | **5,000** | **0** | **63,028** | **68,028** |
| | | | | | | **Total Minor Head** *101 :* | | | | **6,37,722** | **1,000** | **82,900** | **2,200** | **5,51,622** | **6,36,722** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **8,12,228** | **2,000** | **86,900** | **2,200** | **7,21,128** | **8,10,228** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **8,12,228** | **2,000** | **86,900** | **2,200** | **7,21,128** | **8,10,228** |
| | | | | | | **Total of Month :** | | | | **8,12,228** | **2,000** | **86,900** | **2,200** | **7,21,128** | **8,10,228** |

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 146 | *Voucher* | 1,46,708 | 1,000 | 9,000 | 0 | 1,36,708 | 1,45,708 |
| | | | | | | **Total Object Head--** *1 :* | | | | **1,46,708** | **1,000** | **9,000** | **0** | **1,36,708** | **1,45,708** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 1316 | *Voucher* | 4,500 | 0 | 0 | 0 | 4,500 | 4,500 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 682 | *Voucher* | 15,270 | 0 | 0 | 0 | 15,270 | 15,270 |
| | | | | | | **Total Object Head--** *2 :* | | | | **19,770** | **0** | **0** | **0** | **19,770** | **19,770** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Jaintia | 1327 | *Voucher* | 3,237 | 0 | 0 | 0 | 3,237 | 3,237 |
| | | | | | | | Voted-Sixth- | 1336 | | | | | | | |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Jowai Treasury

**D.D.O. :** 2200001 Employment Officer District Employment Exchange Jowai

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (13) Office Expenses | | Voted-Sixth-Schedule-Jaintia | 1336 | *Voucher* | 11,816 | 0 | 0 | 0 | 11,816 | 11,816 |
| | | | | | **Total Object Head-- *13 :*** | | | | | **15,053** | **0** | **0** | **0** | **15,053** | **15,053** |
| | | | | | **Total Sub Head :** | | | | | **1,81,531** | **1,000** | **9,000** | **0** | **1,71,531** | **1,80,531** |
| | | | | | **Total Minor Head *4 :*** | | | | | **1,81,531** | **1,000** | **9,000** | **0** | **1,71,531** | **1,80,531** |
| | | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 143 | *Voucher* | 2,50,457 | 3,000 | 42,900 | 2,200 | 2,02,357 | 2,47,457 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 522 | *Voucher* | 1,00,476 | 0 | 17,000 | 0 | 83,476 | 1,00,476 |
| | | | | | **Total Object Head-- *1 :*** | | | | | **3,50,933** | **3,000** | **59,900** | **2,200** | **2,85,833** | **3,47,933** |
| | | | | | **Total Sub Head :** | | | | | **3,50,933** | **3,000** | **59,900** | **2,200** | **2,85,833** | **3,47,933** |
| | | | (09) Establishment Of Self-Employment Unit In Employment Exchange Jowai | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 145 | *Voucher* | 84,682 | 0 | 15,000 | 0 | 69,682 | 84,682 |
| | | | | | **Total Object Head-- *1 :*** | | | | | **84,682** | **0** | **15,000** | **0** | **69,682** | **84,682** |
| | | | | | **Total Sub Head :** | | | | | **84,682** | **0** | **15,000** | **0** | **69,682** | **84,682** |
| | | | (10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 144 | *Voucher* | 64,464 | 0 | 5,000 | 0 | 59,464 | 64,464 |
| | | | | | **Total Object Head-- *1 :*** | | | | | **64,464** | **0** | **5,000** | **0** | **59,464** | **64,464** |
| | | | | | **Total Sub Head :** | | | | | **64,464** | **0** | **5,000** | **0** | **59,464** | **64,464** |
| | | | | | **Total Minor Head *101 :*** | | | | | **5,00,079** | **3,000** | **79,900** | **2,200** | **4,14,979** | **4,97,079** |
| | | | | | **Total Sub Major Head *2* :** | | | | | **6,81,610** | **4,000** | **88,900** | **2,200** | **5,86,510** | **6,77,610** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Jowai Treasury

**D.D.O. :** 2200001 Employment Officer District Employment Exchange Jowai

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | | | | | **Total Major Head** *2230 :* | | | | | **6,81,610** | **4,000** | **88,900** | **2,200** | **5,86,510** | **6,77,610** |
| | | | | | **Total of Month :** | | | | | **6,81,610** | **4,000** | **88,900** | **2,200** | **5,86,510** | **6,77,610** |

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 48 | *Voucher* | 1,46,708 | 1,000 | 9,000 | 0 | 1,36,708 | 1,45,708 |
| | | | | | | **Total Object Head--** *1 :* | | | | **1,46,708** | **1,000** | **9,000** | **0** | **1,36,708** | **1,45,708** |
| | | | | | | **Total Sub Head :** | | | | **1,46,708** | **1,000** | **9,000** | **0** | **1,36,708** | **1,45,708** |
| | | | | | | **Total Minor Head** *4 :* | | | | **1,46,708** | **1,000** | **9,000** | **0** | **1,36,708** | **1,45,708** |
| | | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 336 | *Voucher* | 1,00,476 | 0 | 17,000 | 0 | 83,476 | 1,00,476 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 337 | *Voucher* | 2,50,457 | 3,000 | 42,900 | 2,200 | 2,02,357 | 2,47,457 |
| | | | | | | **Total Object Head--** *1 :* | | | | **3,50,933** | **3,000** | **59,900** | **2,200** | **2,85,833** | **3,47,933** |
| | | | | | | **Total Sub Head :** | | | | **3,50,933** | **3,000** | **59,900** | **2,200** | **2,85,833** | **3,47,933** |
| | | | (09) Establishment Of Self-Employment Unit In Employment Exchange Jowai | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 49 | *Voucher* | 84,682 | 0 | 15,000 | 0 | 69,682 | 84,682 |
| | | | | | | **Total Object Head--** *1 :* | | | | **84,682** | **0** | **15,000** | **0** | **69,682** | **84,682** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 729 | *Voucher* | 4,500 | 0 | 0 | 0 | 4,500 | 4,500 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Jowai Treasury

**D.D.O. :** 2200001 Employment Officer District Employment Exchange Jowai

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (09) Establishment Of Self-Employment Unit In Employment Exchange Jowai | 0 | 02. Wages | **Total Object Head-- *2 :*** | | | | **4,500** | **0** | **0** | **0** | **4,500** | **4,500** |
| | | | | | | **Total Sub Head :** | | | | **89,182** | **0** | **15,000** | **0** | **74,182** | **89,182** |
| | | | (10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 338 | *Voucher* | 64,464 | 0 | 5,000 | 0 | 59,464 | 64,464 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **64,464** | **0** | **5,000** | **0** | **59,464** | **64,464** |
| | | | | | | **Total Sub Head :** | | | | **64,464** | **0** | **5,000** | **0** | **59,464** | **64,464** |
| | | | | | | **Total Minor Head *101 :*** | | | | **5,04,579** | **3,000** | **79,900** | **2,200** | **4,19,479** | **5,01,579** |
| | | | | | | **Total Sub Major Head *2* :** | | | | **6,51,287** | **4,000** | **88,900** | **2,200** | **5,56,187** | **6,47,287** |
| | | | | | | **Total Major Head *2230* :** | | | | **6,51,287** | **4,000** | **88,900** | **2,200** | **5,56,187** | **6,47,287** |
| | | | | | | **Total of Month :** | | | | **6,51,287** | **4,000** | **88,900** | **2,200** | **5,56,187** | **6,47,287** |

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 313 | *Voucher* | 83,192 | 0 | 0 | 0 | 83,192 | 83,192 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 360 | *Voucher* | 45,076 | 1,000 | 9,000 | 0 | 35,076 | 44,076 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 362 | *Voucher* | 19,002 | 0 | 0 | 0 | 19,002 | 19,002 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 727 | *Voucher* | 2,235 | 0 | 0 | 0 | 2,235 | 2,235 |

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**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Jowai Treasury

**D.D.O. :** 2200001 Employment Officer District Employment Exchange Jowai

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | **Total Object Head-- *1 :*** | | | | **1,49,505** | **1,000** | **9,000** | **0** | **1,39,505** | **1,48,505** |
| | | | | | | **Total Sub Head :** | | | | **1,49,505** | **1,000** | **9,000** | **0** | **1,39,505** | **1,48,505** |
| | | | | | | **Total Minor Head *4 :*** | | | | **1,49,505** | **1,000** | **9,000** | **0** | **1,39,505** | **1,48,505** |
| | | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 364 | *Voucher* | 1,00,476 | 0 | 17,000 | 0 | 83,476 | 1,00,476 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 365 | *Voucher* | 2,57,685 | 3,000 | 49,000 | 2,200 | 2,03,485 | 2,54,685 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 996 | *Voucher* | 3,744 | 0 | 0 | 0 | 3,744 | 3,744 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **3,61,905** | **3,000** | **66,000** | **2,200** | **2,90,705** | **3,58,905** |
| | | | | | | **Total Sub Head :** | | | | **3,61,905** | **3,000** | **66,000** | **2,200** | **2,90,705** | **3,58,905** |
| | | | (09) Establishment Of Self-Employment Unit In Employment Exchange Jowai | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 361 | *Voucher* | 40,976 | 0 | 15,000 | 0 | 25,976 | 40,976 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 363 | *Voucher* | 44,937 | 0 | 0 | 0 | 44,937 | 44,937 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **85,913** | **0** | **15,000** | **0** | **70,913** | **85,913** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 803 | *Voucher* | 4,500 | 0 | 0 | 0 | 4,500 | 4,500 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **4,500** | **0** | **0** | **0** | **4,500** | **4,500** |
| | | | | | | **Total Sub Head :** | | | | **90,413** | **0** | **15,000** | **0** | **75,413** | **90,413** |
| | | | (10) Employment Information And Assistant Bureau At Amlarem / Pynursla / | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 366 | *Voucher* | 66,372 | 0 | 5,000 | 0 | 61,372 | 66,372 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **66,372** | **0** | **5,000** | **0** | **61,372** | **66,372** |

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## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Jowai Treasury

**D.D.O. :** 2200001 Employment Officer District Employment Exchange Jowai

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri- | | | **Total Sub Head :** | | | | **66,372** | **0** | **5,000** | **0** | **61,372** | **66,372** |
| | | | | | | **Total Minor Head** *101 :* | | | | **5,18,690** | **3,000** | **86,000** | **2,200** | **4,27,490** | **5,15,690** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **6,68,195** | **4,000** | **95,000** | **2,200** | **5,66,995** | **6,64,195** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **6,68,195** | **4,000** | **95,000** | **2,200** | **5,66,995** | **6,64,195** |
| | | | | | | **Total of Month :** | | | | **6,68,195** | **4,000** | **95,000** | **2,200** | **5,66,995** | **6,64,195** |

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 1859 | *Voucher* | 1,50,881 | 0 | 9,000 | 0 | 1,41,881 | 1,50,881 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 690 | *Voucher* | 1,50,881 | 0 | 9,000 | 0 | 1,41,881 | 1,50,881 |
| | | | | | | **Total Object Head--** *1 :* | | | | **3,01,762** | **0** | **18,000** | **0** | **2,83,762** | **3,01,762** |
| | | | | | | **Total Sub Head :** | | | | **3,01,762** | **0** | **18,000** | **0** | **2,83,762** | **3,01,762** |
| | | | | | | **Total Minor Head** *4 :* | | | | **3,01,762** | **0** | **18,000** | **0** | **2,83,762** | **3,01,762** |
| | | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Non | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 1564 | *Voucher* | 1,00,476 | 0 | 17,000 | 0 | 83,476 | 1,00,476 |
| | | | | | | | Voted-Sixth- | 1565 | *Voucher* | 2,57,685 | 2,000 | 53,000 | 2,200 | 2,00,485 | 2,55,685 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Jowai Treasury

**D.D.O. :** 2200001 Employment Officer District Employment Exchange Jowai

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 162 | *Voucher* | 2,57,685 | 3,000 | 49,000 | 2,200 | 2,03,485 | 2,54,685 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 179 | *Voucher* | 1,00,476 | 0 | 17,000 | 0 | 83,476 | 1,00,476 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **7,16,322** | **5,000** | **1,36,000** | **4,400** | **5,70,922** | **7,11,322** |
| | | | | | **Total Sub Head :** | | | | | **7,16,322** | **5,000** | **1,36,000** | **4,400** | **5,70,922** | **7,11,322** |
| | | | (09) Establishment Of Self-Employment Unit In Employment Exchange Jowai | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 181 | *Voucher* | 87,066 | 0 | 15,000 | 0 | 72,066 | 87,066 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **87,066** | **0** | **15,000** | **0** | **72,066** | **87,066** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 644 | *Voucher* | 61,080 | 0 | 0 | 0 | 61,080 | 61,080 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 676 | *Voucher* | 45,810 | 0 | 0 | 0 | 45,810 | 45,810 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 677 | *Voucher* | 60,300 | 0 | 0 | 0 | 60,300 | 60,300 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **1,67,190** | **0** | **0** | **0** | **1,67,190** | **1,67,190** |
| | | | | | **Total Sub Head :** | | | | | **2,54,256** | **0** | **15,000** | **0** | **2,39,256** | **2,54,256** |
| | | | (10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 180 | *Voucher* | 66,372 | 0 | 5,000 | 0 | 61,372 | 66,372 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 1860 | *Voucher* | 66,372 | 0 | 5,000 | 0 | 61,372 | 66,372 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **1,32,744** | **0** | **10,000** | **0** | **1,22,744** | **1,32,744** |
| | | | | | **Total Sub Head :** | | | | | **1,32,744** | **0** | **10,000** | **0** | **1,22,744** | **1,32,744** |
| | | | | | **Total Minor Head *101 :*** | | | | | **11,03,322** | **5,000** | **1,61,000** | **4,400** | **9,32,922** | **10,98,322** |

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## ( for Reconcilation )
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## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Jowai Treasury

**D.D.O. :** 2200001 Employment Officer District Employment Exchange Jowai

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | | | | | **Total Sub Major Head *2* :** | | | | **14,05,084** | **5,000** | **1,79,000** | **4,400** | **12,16,684** | **14,00,084** |
| | | | | | | **Total Major Head *2230* :** | | | | **14,05,084** | **5,000** | **1,79,000** | **4,400** | **12,16,684** | **14,00,084** |
| | | | | | | **Total of Month :** | | | | **14,05,084** | **5,000** | **1,79,000** | **4,400** | **12,16,684** | **14,00,084** |

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 918 | *Voucher* | 1,50,881 | 0 | 9,000 | 0 | 1,41,881 | 1,50,881 |
| | | | | | | **Total Object Head-- *1* :** | | | | **1,50,881** | **0** | **9,000** | **0** | **1,41,881** | **1,50,881** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 929 | *Voucher* | 13,500 | 0 | 0 | 0 | 13,500 | 13,500 |
| | | | | | | **Total Object Head-- *2* :** | | | | **13,500** | **0** | **0** | **0** | **13,500** | **13,500** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Jaintia | 1259 | *Voucher* | 10,860 | 0 | 0 | 0 | 10,860 | 10,860 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 1260 | *Voucher* | 3,632 | 0 | 0 | 0 | 3,632 | 3,632 |
| | | | | | | **Total Object Head-- *13* :** | | | | **14,492** | **0** | **0** | **0** | **14,492** | **14,492** |
| | | | | | | **Total Sub Head :** | | | | **1,78,873** | **0** | **9,000** | **0** | **1,69,873** | **1,78,873** |
| | | | | | | **Total Minor Head *4* :** | | | | **1,78,873** | **0** | **9,000** | **0** | **1,69,873** | **1,78,873** |
| | | 101 | (02) Employment Exchanges At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 59 | *Voucher* | 1,00,476 | 0 | 17,000 | 0 | 83,476 | 1,00,476 |

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**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Jowai Treasury

**D.D.O. :** 2200001 Employment Officer District Employment Exchange Jowai

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 60 | *Voucher* | 2,57,685 | 2,000 | 50,000 | 2,200 | 2,03,485 | 2,55,685 |
| | | | | | **Total Object Head--** *1 :* | | | | | **3,58,161** | **2,000** | **67,000** | **2,200** | **2,86,961** | **3,56,161** |
| | | | | | **Total Sub Head :** | | | | | **3,58,161** | **2,000** | **67,000** | **2,200** | **2,86,961** | **3,56,161** |
| | | | (09) Establishment Of Self-Employment Unit In Employment Exchange Jowai | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 1002 | *Voucher* | 87,066 | 0 | 15,000 | 0 | 72,066 | 87,066 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 1156 | *Voucher* | 88,134 | 0 | 15,000 | 0 | 73,134 | 88,134 |
| | | | | | **Total Object Head--** *1 :* | | | | | **1,75,200** | **0** | **30,000** | **0** | **1,45,200** | **1,75,200** |
| | | | | | 06. Medical Treatment | | Voted-Sixth-Schedule-Jaintia | 1304 | *Voucher* | 79,551 | 0 | 0 | 0 | 79,551 | 79,551 |
| | | | | | **Total Object Head--** *6 :* | | | | | **79,551** | **0** | **0** | **0** | **79,551** | **79,551** |
| | | | | | **Total Sub Head :** | | | | | **2,54,751** | **0** | **30,000** | **0** | **2,24,751** | **2,54,751** |
| | | | | | **Total Minor Head** *101 :* | | | | | **6,12,912** | **2,000** | **97,000** | **2,200** | **5,11,712** | **6,10,912** |
| | | | | | **Total Sub Major Head** *2* **:** | | | | | **7,91,785** | **2,000** | **1,06,000** | **2,200** | **6,81,585** | **7,89,785** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **7,91,785** | **2,000** | **1,06,000** | **2,200** | **6,81,585** | **7,89,785** |
| | | | | | **Total of Month :** | | | | | **7,91,785** | **2,000** | **1,06,000** | **2,200** | **6,81,585** | **7,89,785** |

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Jowai Treasury

**D.D.O. :** 2200001 Employment Officer District Employment Exchange Jowai

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 1050 | *Voucher* | 7,336 | 0 | 0 | 0 | 7,336 | 7,336 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 1719 | *Voucher* | 1,53,919 | 0 | 9,000 | 0 | 1,44,919 | 1,53,919 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 311 | *Voucher* | 1,53,919 | 0 | 9,000 | 0 | 1,44,919 | 1,53,919 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 784 | *Voucher* | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | **Total Object Head--** *1 :* | | | | **3,22,174** | **0** | **18,000** | **0** | **3,04,174** | **3,22,174** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 1792 | *Voucher* | 9,000 | 0 | 0 | 0 | 9,000 | 9,000 |
| | | | | | | **Total Object Head--** *2 :* | | | | **9,000** | **0** | **0** | **0** | **9,000** | **9,000** |
| | | | | | | **Total Sub Head :** | | | | **3,31,174** | **0** | **18,000** | **0** | **3,13,174** | **3,31,174** |
| | | | | | | **Total Minor Head** *4 :* | | | | **3,31,174** | **0** | **18,000** | **0** | **3,13,174** | **3,31,174** |
| | | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 1049 | *Voucher* | 4,992 | 0 | 0 | 0 | 4,992 | 4,992 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 1052 | *Voucher* | 12,520 | 0 | 0 | 0 | 12,520 | 12,520 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 1328 | *Voucher* | 1,02,324 | 0 | 17,000 | 0 | 85,324 | 1,02,324 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 1987 | *Voucher* | 2,63,215 | 0 | 50,000 | 0 | 2,13,215 | 2,63,215 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 309 | *Voucher* | 1,02,324 | 0 | 17,000 | 0 | 85,324 | 1,02,324 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 310 | *Voucher* | 2,63,215 | 2,000 | 50,000 | 2,200 | 2,09,015 | 2,61,215 |
| | | | | | | | Voted-Sixth- | 785 | *Voucher* | 21,000 | 0 | 0 | 0 | 21,000 | 21,000 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Jowai Treasury

**D.D.O. :** 2200001 Employment Officer District Employment Exchange Jowai

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | **Total Object Head-- *1 :*** | | | | **7,69,590** | **2,000** | **1,34,000** | **2,200** | **6,31,390** | **7,67,590** |
| | | | | | | **Total Sub Head :** | | | | **7,69,590** | **2,000** | **1,34,000** | **2,200** | **6,31,390** | **7,67,590** |
| | | | (09) Establishment Of Self-Employment Unit In Employment Exchange Jowai | 0 | 06. Medical Treatment | | Voted-Sixth-Schedule-Jaintia | 550 | *Voucher* | 54,468 | 0 | 0 | 0 | 54,468 | 54,468 |
| | | | | | | **Total Object Head-- *6 :*** | | | | **54,468** | **0** | **0** | **0** | **54,468** | **54,468** |
| | | | | | | **Total Sub Head :** | | | | **54,468** | **0** | **0** | **0** | **54,468** | **54,468** |
| | | | (10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 1001 | *Voucher* | 66,372 | 0 | 5,000 | 0 | 61,372 | 66,372 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 1002 | *Voucher* | 67,788 | 0 | 5,000 | 0 | 62,788 | 67,788 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 1051 | *Voucher* | 3,264 | 0 | 0 | 0 | 3,264 | 3,264 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 1340 | *Voucher* | 67,788 | 0 | 5,000 | 0 | 62,788 | 67,788 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **2,05,212** | **0** | **15,000** | **0** | **1,90,212** | **2,05,212** |
| | | | | | | **Total Sub Head :** | | | | **2,05,212** | **0** | **15,000** | **0** | **1,90,212** | **2,05,212** |
| | | | | | | **Total Minor Head *101 :*** | | | | **10,29,270** | **2,000** | **1,49,000** | **2,200** | **8,76,070** | **10,27,270** |
| | | | | | | **Total Sub Major Head *2* :** | | | | **13,60,444** | **2,000** | **1,67,000** | **2,200** | **11,89,244** | **13,58,444** |
| | | | | | | **Total Major Head *2230* :** | | | | **13,60,444** | **2,000** | **1,67,000** | **2,200** | **11,89,244** | **13,58,444** |
| | | | | | | **Total of Month :** | | | | **13,60,444** | **2,000** | **1,67,000** | **2,200** | **11,89,244** | **13,58,444** |

**Month of Account:** FEB/2026

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Jowai Treasury

**D.D.O. :** 2200001 Employment Officer District Employment Exchange Jowai

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 179 | *Voucher* | 1,53,919 | 0 | 9,000 | 0 | 1,44,919 | 1,53,919 |
| | | | | | **Total Object Head--** *1 :* | | | | | **1,53,919** | **0** | **9,000** | **0** | **1,44,919** | **1,53,919** |
| | | | | | **Total Sub Head :** | | | | | **1,53,919** | **0** | **9,000** | **0** | **1,44,919** | **1,53,919** |
| | | | | | **Total Minor Head** *4 :* | | | | | **1,53,919** | **0** | **9,000** | **0** | **1,44,919** | **1,53,919** |
| | | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 522 | *Voucher* | 2,63,215 | 0 | 50,000 | 0 | 2,13,215 | 2,63,215 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 523 | *Voucher* | 1,02,324 | 0 | 17,000 | 0 | 85,324 | 1,02,324 |
| | | | | | **Total Object Head--** *1 :* | | | | | **3,65,539** | **0** | **67,000** | **0** | **2,98,539** | **3,65,539** |
| | | | | | **Total Sub Head :** | | | | | **3,65,539** | **0** | **67,000** | **0** | **2,98,539** | **3,65,539** |
| | | | (10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 178 | *Voucher* | 67,788 | 0 | 5,000 | 0 | 62,788 | 67,788 |
| | | | | | **Total Object Head--** *1 :* | | | | | **67,788** | **0** | **5,000** | **0** | **62,788** | **67,788** |
| | | | | | **Total Sub Head :** | | | | | **67,788** | **0** | **5,000** | **0** | **62,788** | **67,788** |
| | | | | | **Total Minor Head** *101 :* | | | | | **4,33,327** | **0** | **72,000** | **0** | **3,61,327** | **4,33,327** |
| | | | | | **Total Sub Major Head** *2* **:** | | | | | **5,87,246** | **0** | **81,000** | **0** | **5,06,246** | **5,87,246** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **5,87,246** | **0** | **81,000** | **0** | **5,06,246** | **5,87,246** |
| | | | | | **Total of Month :** | | | | | **5,87,246** | **0** | **81,000** | **0** | **5,06,246** | **5,87,246** |

**Month of Account:** MAR/2026

| Major | Sub | Minor | Sub | Sub | Object Head | Categorised |
|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Jowai Treasury

**D.D.O. :** 2200001 Employment Officer District Employment Exchange Jowai

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 192 | *Voucher* | 1,53,919 | 1,000 | 9,000 | 0 | 1,43,919 | 1,52,919 |
| | | | | | **Total Object Head--** *1 :* | | | | | **1,53,919** | **1,000** | **9,000** | **0** | **1,43,919** | **1,52,919** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 1596 | *Voucher* | 9,000 | 0 | 0 | 0 | 9,000 | 9,000 |
| | | | | | **Total Object Head--** *2 :* | | | | | **9,000** | **0** | **0** | **0** | **9,000** | **9,000** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Jaintia | 2240 | *Voucher* | 1,410 | 0 | 0 | 0 | 1,410 | 1,410 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 2295 | *Voucher* | 6,143 | 0 | 0 | 0 | 6,143 | 6,143 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 2591 | *Voucher* | 14,505 | 0 | 0 | 0 | 14,505 | 14,505 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 3167 | *Voucher* | 16,000 | 0 | 0 | 0 | 16,000 | 16,000 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 3549 | *Voucher* | 330 | 0 | 0 | 0 | 330 | 330 |
| | | | | | **Total Object Head--** *13 :* | | | | | **38,388** | **0** | **0** | **0** | **38,388** | **38,388** |
| | | | | | **Total Sub Head :** | | | | | **2,01,307** | **1,000** | **9,000** | **0** | **1,91,307** | **2,00,307** |
| | | | | | **Total Minor Head** *4 :* | | | | | **2,01,307** | **1,000** | **9,000** | **0** | **1,91,307** | **2,00,307** |
| | | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 189 | *Voucher* | 1,02,324 | 0 | 17,000 | 0 | 85,324 | 1,02,324 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 190 | *Voucher* | 2,63,215 | 3,000 | 50,000 | 0 | 2,10,215 | 2,60,215 |
| | | | | | **Total Object Head--** *1 :* | | | | | **3,65,539** | **3,000** | **67,000** | **0** | **2,95,539** | **3,62,539** |
| | | | | | 06. Medical Treatment | | Voted-Sixth-Schedule-Jaintia | 3726 | *Voucher* | 17,481 | 0 | 0 | 0 | 17,481 | 17,481 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Jowai Treasury

**D.D.O. :** 2200001 Employment Officer District Employment Exchange Jowai

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | 06. Medical Treatment | **Total Object Head--** *6 :* | | | | **17,481** | **0** | **0** | **0** | **17,481** | **17,481** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Jaintia | 3457 | *Voucher* | 3,660 | 0 | 0 | 0 | 3,660 | 3,660 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 3460 | *Voucher* | 3,480 | 0 | 0 | 0 | 3,480 | 3,480 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 3461 | *Voucher* | 3,480 | 0 | 0 | 0 | 3,480 | 3,480 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 3469 | *Voucher* | 2,400 | 0 | 0 | 0 | 2,400 | 2,400 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 3616 | *Voucher* | 4,690 | 0 | 0 | 0 | 4,690 | 4,690 |
| | | | | | | **Total Object Head--** *11 :* | | | | **17,710** | **0** | **0** | **0** | **17,710** | **17,710** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Jaintia | 1227 | *Voucher* | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 3159 | *Voucher* | 15,900 | 0 | 0 | 0 | 15,900 | 15,900 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 3161 | *Voucher* | 47,700 | 0 | 0 | 0 | 47,700 | 47,700 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 3164 | *Voucher* | 15,575 | 0 | 0 | 0 | 15,575 | 15,575 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 3548 | *Voucher* | 410 | 0 | 0 | 0 | 410 | 410 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 902 | *Voucher* | 2,400 | 0 | 0 | 0 | 2,400 | 2,400 |
| | | | | | | **Total Object Head--** *13 :* | | | | **89,985** | **0** | **0** | **0** | **89,985** | **89,985** |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth-Schedule-Jaintia | 1943 | *Voucher* | 1,53,000 | 0 | 0 | 0 | 1,53,000 | 1,53,000 |
| | | | | | | **Total Object Head--** *14 :* | | | | **1,53,000** | **0** | **0** | **0** | **1,53,000** | **1,53,000** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Jowai Treasury

**D.D.O. :** 2200001 Employment Officer District Employment Exchange Jowai

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | | | **Total Sub Head :** | | | | **6,43,715** | **3,000** | **67,000** | **0** | **5,73,715** | **6,40,715** |
| | | | (09) Establishment Of Self-Employment Unit In Employment Exchange Jowai | 0 | (13) Office Expenses | | Voted-Sixth-Schedule-Jaintia | 1235 | *Voucher* | 49,999 | 0 | 0 | 0 | 49,999 | 49,999 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 3165 | *Voucher* | 11,400 | 0 | 0 | 0 | 11,400 | 11,400 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 3166 | *Voucher* | 47,000 | 0 | 0 | 0 | 47,000 | 47,000 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 3455 | *Voucher* | 45,450 | 0 | 0 | 0 | 45,450 | 45,450 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 3462 | *Voucher* | 46,137 | 0 | 0 | 0 | 46,137 | 46,137 |
| | | | | | | **Total Object Head--** *13 :* | | | | **1,99,986** | **0** | **0** | **0** | **1,99,986** | **1,99,986** |
| | | | | | | **Total Sub Head :** | | | | **1,99,986** | **0** | **0** | **0** | **1,99,986** | **1,99,986** |
| | | | (10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 191 | *Voucher* | 67,788 | 0 | 5,000 | 0 | 62,788 | 67,788 |
| | | | | | | **Total Object Head--** *1 :* | | | | **67,788** | **0** | **5,000** | **0** | **62,788** | **67,788** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Jaintia | 3155 | *Voucher* | 44,000 | 0 | 0 | 0 | 44,000 | 44,000 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 3158 | *Voucher* | 40,500 | 0 | 0 | 0 | 40,500 | 40,500 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 3160 | *Voucher* | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 3162 | *Voucher* | 15,575 | 0 | 0 | 0 | 15,575 | 15,575 |
| | | | | | | | Voted-Sixth- | 3329 | *Voucher* | 7,550 | 0 | 0 | 0 | 7,550 | 7,550 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Jowai Treasury

**D.D.O. :** 2200001 Employment Officer District Employment Exchange Jowai

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri- | 0 | (13) Office Expenses | | Voted-Sixth-Schedule-Jaintia | 3477 | *Voucher* | 1,850 | 0 | 0 | 0 | 1,850 | 1,850 |
| | | | | | | **Total Object Head--** *13 :* | | | | **1,34,475** | **0** | **0** | **0** | **1,34,475** | **1,34,475** |
| | | | | | | **Total Sub Head :** | | | | **2,02,263** | **0** | **5,000** | **0** | **1,97,263** | **2,02,263** |
| | | | | | | **Total Minor Head** *101 :* | | | | **10,45,964** | **3,000** | **72,000** | **0** | **9,70,964** | **10,42,964** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **12,47,271** | **4,000** | **81,000** | **0** | **11,62,271** | **12,43,271** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **12,47,271** | **4,000** | **81,000** | **0** | **11,62,271** | **12,43,271** |
| | | | | | | **Total of Month :** | | | | **12,47,271** | **4,000** | **81,000** | **0** | **11,62,271** | **12,43,271** |
| | | | | | | **Total of DDO** *2200001* **:** | | | | **87,88,586** | **29,000** | **10,40,600** | **19,800** | **76,99,186** | **87,59,586** |

***Reconciliation Portion***

***Internal Adjustment of A.G. Office:***

**DDO wise Total ( Original +Reconcilation+IA) : 87,59,586**

***Summary of DDO wise expenditure***

| | | | | | | |
|---|---|---|---|---|---|---|
| **2230** | **02** | **4** | **(01) Establishment Of Employment Market Information Unit In Employment Exchanges-** | **0** | **(01) Salaries, Sumtuary Allowance** | **Voted-Sixth-Schedule-Jaintia** | **18,18,344** |
| **2230** | **02** | **4** | **(01) Establishment Of Employment Market Information Unit In Employment Exchanges-** | **0** | **02. Wages** | **Voted-Sixth-Schedule-Jaintia** | **90,810** |
| **2230** | **02** | **4** | **(01) Establishment Of Employment Market Information Unit In Employment Exchanges-** | **0** | **(13) Office Expenses** | **Voted-Sixth-Schedule-Jaintia** | **67,933** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Jowai Treasury

**D.D.O. :** 2200001 Employment Officer District Employment Exchange Jowai

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **02** | **101** | **(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .** | **0** | **(01) Salaries, Sumtuary Allowance** | **Voted-Sixth-Schedule-Jaintia** | **43,26,902** |
| **2230** | **02** | **101** | **(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .** | **0** | **02. Wages** | **Voted-Sixth-Schedule-Jaintia** | **42,600** |
| **2230** | **02** | **101** | **(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .** | **0** | **06. Medical Treatment** | **Voted-Sixth-Schedule-Jaintia** | **17,481** |
| **2230** | **02** | **101** | **(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .** | **0** | **(11) Travel Expenses, Conveyance Allowances** | **Voted-Sixth-Schedule-Jaintia** | **17,710** |
| **2230** | **02** | **101** | **(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .** | **0** | **(13) Office Expenses** | **Voted-Sixth-Schedule-Jaintia** | **89,985** |
| **2230** | **02** | **101** | **(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .** | **0** | **14. Rent, Rates And Taxes** | **Voted-Sixth-Schedule-Jaintia** | **1,53,000** |
| **2230** | **02** | **101** | **(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai** | **0** | **(01) Salaries, Sumtuary Allowance** | **Voted-Sixth-Schedule-Jaintia** | **6,90,015** |
| **2230** | **02** | **101** | **(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai** | **0** | **02. Wages** | **Voted-Sixth-Schedule-Jaintia** | **1,76,190** |
| **2230** | **02** | **101** | **(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai** | **0** | **06. Medical Treatment** | **Voted-Sixth-Schedule-Jaintia** | **1,34,019** |
| **2230** | **02** | **101** | **(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai** | **0** | **(13) Office Expenses** | **Voted-Sixth-Schedule-Jaintia** | **1,99,986** |
| **2230** | **02** | **101** | **(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-** | **0** | **(01) Salaries, Sumtuary Allowance** | **Voted-Sixth-Schedule-Jaintia** | **8,00,136** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Jowai Treasury

**D.D.O. :** 2200001 Employment Officer District Employment Exchange Jowai

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **02** | **101** | **(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-** | **0** | **(13) Office Expenses** | **Voted-Sixth-Schedule-Jaintia** | **1,34,475** |
| | | | | | | | **87,59,586** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Jowai Treasury

**D.D.O. :** 2200002 Deputy Labour Commissioner Jaintia Hill

**Month of Account:** APR/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 135 | *Voucher* | 1,46,758 | 0 | 7,000 | 0 | 1,39,758 | 1,46,758 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 136 | *Voucher* | 83,168 | 0 | 0 | 0 | 83,168 | 83,168 |
| | | | | | **Total Object Head-- *1 :*** | | | | | **2,29,926** | **0** | **7,000** | **0** | **2,22,926** | **2,29,926** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 398 | *Voucher* | 16,275 | 0 | 0 | 0 | 16,275 | 16,275 |
| | | | | | **Total Object Head-- *2 :*** | | | | | **16,275** | **0** | **0** | **0** | **16,275** | **16,275** |
| | | | | | **Total Sub Head :** | | | | | **2,46,201** | **0** | **7,000** | **0** | **2,39,201** | **2,46,201** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 137 | *Voucher* | 1,44,588 | 0 | 0 | 0 | 1,44,588 | 1,44,588 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 304 | *Voucher* | 1,46,388 | 0 | 0 | 0 | 1,46,388 | 1,46,388 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 41 | *Voucher* | 1,06,660 | 0 | 9,950 | 0 | 96,710 | 1,06,660 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 42 | *Voucher* | 3,76,668 | 0 | 20,000 | 0 | 3,56,668 | 3,76,668 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 43 | *Voucher* | 1,24,739 | 0 | 0 | 0 | 1,24,739 | 1,24,739 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 465 | *Voucher* | 1,44,588 | 0 | 0 | 0 | 1,44,588 | 1,44,588 |
| | | | | | **Total Object Head-- *1 :*** | | | | | **10,43,631** | **0** | **29,950** | **0** | **10,13,681** | **10,43,631** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 399 | *Voucher* | 18,755 | 0 | 0 | 0 | 18,755 | 18,755 |
| | | | | | **Total Object Head-- *2 :*** | | | | | **18,755** | **0** | **0** | **0** | **18,755** | **18,755** |
| | | | | | **Total Sub Head :** | | | | | **10,62,386** | **0** | **29,950** | **0** | **10,32,436** | **10,62,386** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Jowai Treasury

**D.D.O. :** 2200002 Deputy Labour Commissioner Jaintia Hill

**Month of Account:** APR/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | | | | **Total Minor Head** *1 :* | | | | **13,08,587** | **0** | **36,950** | **0** | **12,71,637** | **13,08,587** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **13,08,587** | **0** | **36,950** | **0** | **12,71,637** | **13,08,587** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **13,08,587** | **0** | **36,950** | **0** | **12,71,637** | **13,08,587** |
| | | | | | | **Total of Month :** | | | | **13,08,587** | **0** | **36,950** | **0** | **12,71,637** | **13,08,587** |

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 1165 | *Voucher* | 55,260 | 0 | 0 | 0 | 55,260 | 55,260 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 375 | *Voucher* | 1,49,527 | 0 | 7,000 | 0 | 1,42,527 | 1,49,527 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 389 | *Voucher* | 84,692 | 0 | 0 | 0 | 84,692 | 84,692 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 884 | *Voucher* | 8,307 | 0 | 0 | 0 | 8,307 | 8,307 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 887 | *Voucher* | 4,572 | 0 | 0 | 0 | 4,572 | 4,572 |
| | | | | | | **Total Object Head--** *1 :* | | | | **3,02,358** | **0** | **7,000** | **0** | **2,95,358** | **3,02,358** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 1108 | *Voucher* | 15,750 | 0 | 0 | 0 | 15,750 | 15,750 |
| | | | | | | **Total Object Head--** *2 :* | | | | **15,750** | **0** | **0** | **0** | **15,750** | **15,750** |
| | | | | | | **Total Sub Head :** | | | | **3,18,108** | **0** | **7,000** | **0** | **3,11,108** | **3,18,108** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Jowai Treasury

**D.D.O. :** 2200002 Deputy Labour Commissioner Jaintia Hill

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 376 | *Voucher* | 3,83,772 | 0 | 80,000 | 0 | 3,03,772 | 3,83,772 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 377 | *Voucher* | 1,26,731 | 0 | 0 | 0 | 1,26,731 | 1,26,731 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 378 | *Voucher* | 1,47,282 | 0 | 0 | 0 | 1,47,282 | 1,47,282 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 390 | *Voucher* | 1,47,282 | 0 | 0 | 0 | 1,47,282 | 1,47,282 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 391 | *Voucher* | 1,08,622 | 0 | 9,950 | 0 | 98,672 | 1,08,622 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 864 | *Voucher* | 5,886 | 0 | 0 | 0 | 5,886 | 5,886 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 865 | *Voucher* | 8,082 | 0 | 0 | 0 | 8,082 | 8,082 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 867 | *Voucher* | 5,976 | 0 | 0 | 0 | 5,976 | 5,976 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 885 | *Voucher* | 21,312 | 0 | 0 | 0 | 21,312 | 21,312 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 886 | *Voucher* | 8,082 | 0 | 0 | 0 | 8,082 | 8,082 |
| | | | | | **Total Object Head--** *1 :* | | | | | **9,63,027** | **0** | **89,950** | **0** | **8,73,077** | **9,63,027** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 1109 | *Voucher* | 18,150 | 0 | 0 | 0 | 18,150 | 18,150 |
| | | | | | **Total Object Head--** *2 :* | | | | | **18,150** | **0** | **0** | **0** | **18,150** | **18,150** |
| | | | | | **Total Sub Head :** | | | | | **9,81,177** | **0** | **89,950** | **0** | **8,91,227** | **9,81,177** |
| | | | | | **Total Minor Head** *1 :* | | | | | **12,99,285** | **0** | **96,950** | **0** | **12,02,335** | **12,99,285** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | | | | | | |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Jowai Treasury

**D.D.O. :** 2200002 Deputy Labour Commissioner Jaintia Hill

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | | | | | | | | | **12,99,285** | **0** | **96,950** | **0** | **12,02,335** | **12,99,285** |
| | | | | | | **Total Major Head** *2230 :* | | | | **12,99,285** | **0** | **96,950** | **0** | **12,02,335** | **12,99,285** |
| | | | | | | **Total of Month :** | | | | **12,99,285** | **0** | **96,950** | **0** | **12,02,335** | **12,99,285** |

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 147 | *Voucher* | 1,52,209 | 0 | 7,000 | 0 | 1,45,209 | 1,52,209 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 148 | *Voucher* | 84,692 | 0 | 0 | 0 | 84,692 | 84,692 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 862 | *Voucher* | 10,500 | 0 | 0 | 0 | 10,500 | 10,500 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,47,401** | **0** | **7,000** | **0** | **2,40,401** | **2,47,401** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 697 | *Voucher* | 16,275 | 0 | 0 | 0 | 16,275 | 16,275 |
| | | | | | | **Total Object Head--** *2 :* | | | | **16,275** | **0** | **0** | **0** | **16,275** | **16,275** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Jaintia | 863 | *Voucher* | 3,362 | 0 | 0 | 0 | 3,362 | 3,362 |
| | | | | | | **Total Object Head--** *13 :* | | | | **3,362** | **0** | **0** | **0** | **3,362** | **3,362** |
| | | | | | | **Total Sub Head :** | | | | **2,67,038** | **0** | **7,000** | **0** | **2,60,038** | **2,67,038** |
| | | | (04) Strengthening Of The Directorate District | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 108 | *Voucher* | 1,08,622 | 0 | 5,000 | 0 | 1,03,622 | 1,08,622 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Jowai Treasury

**D.D.O. :** 2200002 Deputy Labour Commissioner Jaintia Hill

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 149 | *Voucher* | 1,47,282 | 0 | 0 | 0 | 1,47,282 | 1,47,282 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 89 | *Voucher* | 3,83,772 | 0 | 80,000 | 0 | 3,03,772 | 3,83,772 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 90 | *Voucher* | 1,26,731 | 0 | 0 | 0 | 1,26,731 | 1,26,731 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 91 | *Voucher* | 1,47,282 | 0 | 0 | 0 | 1,47,282 | 1,47,282 |
| | | | | | **Total Object Head--** *1 :* | | | | | **9,13,689** | **0** | **85,000** | **0** | **8,28,689** | **9,13,689** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 696 | *Voucher* | 18,755 | 0 | 0 | 0 | 18,755 | 18,755 |
| | | | | | **Total Object Head--** *2 :* | | | | | **18,755** | **0** | **0** | **0** | **18,755** | **18,755** |
| | | | | | **Total Sub Head :** | | | | | **9,32,444** | **0** | **85,000** | **0** | **8,47,444** | **9,32,444** |
| | | | | | **Total Minor Head** *1 :* | | | | | **11,99,482** | **0** | **92,000** | **0** | **11,07,482** | **11,99,482** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **11,99,482** | **0** | **92,000** | **0** | **11,07,482** | **11,99,482** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **11,99,482** | **0** | **92,000** | **0** | **11,07,482** | **11,99,482** |
| | | | | | **Total of Month :** | | | | | **11,99,482** | **0** | **92,000** | **0** | **11,07,482** | **11,99,482** |

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District | 0 | (01) Salaries, Sumtuary | | Voted-Sixth- | 47 | *Voucher* | 1,52,209 | 0 | 7,000 | 0 | 1,45,209 | 1,52,209 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Jowai Treasury

**D.D.O. :** 2200002 Deputy Labour Commissioner Jaintia Hill

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 60 | *Voucher* | 84,692 | 0 | 0 | 0 | 84,692 | 84,692 |
| | | | | | **Total Object Head--** *1 :* | | | | | **2,36,901** | **0** | **7,000** | **0** | **2,29,901** | **2,36,901** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 845 | *Voucher* | 15,750 | 0 | 0 | 0 | 15,750 | 15,750 |
| | | | | | **Total Object Head--** *2 :* | | | | | **15,750** | **0** | **0** | **0** | **15,750** | **15,750** |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth-Schedule-Jaintia | 1010 | *Voucher* | 60,000 | 0 | 0 | 0 | 60,000 | 60,000 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 1011 | *Voucher* | 1,75,000 | 0 | 0 | 0 | 1,75,000 | 1,75,000 |
| | | | | | **Total Object Head--** *14 :* | | | | | **2,35,000** | **0** | **0** | **0** | **2,35,000** | **2,35,000** |
| | | | | | **Total Sub Head :** | | | | | **4,87,651** | **0** | **7,000** | **0** | **4,80,651** | **4,87,651** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 332 | *Voucher* | 1,08,622 | 0 | 5,000 | 0 | 1,03,622 | 1,08,622 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 333 | *Voucher* | 3,83,772 | 0 | 80,000 | 0 | 3,03,772 | 3,83,772 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 334 | *Voucher* | 1,26,731 | 0 | 0 | 0 | 1,26,731 | 1,26,731 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 335 | *Voucher* | 1,47,282 | 0 | 0 | 0 | 1,47,282 | 1,47,282 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 61 | *Voucher* | 1,47,282 | 0 | 0 | 0 | 1,47,282 | 1,47,282 |
| | | | | | **Total Object Head--** *1 :* | | | | | **9,13,689** | **0** | **85,000** | **0** | **8,28,689** | **9,13,689** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 844 | *Voucher* | 18,150 | 0 | 0 | 0 | 18,150 | 18,150 |
| | | | | | **Total Object Head--** *2 :* | | | | | **18,150** | **0** | **0** | **0** | **18,150** | **18,150** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Jowai Treasury

**D.D.O. :** 2200002 Deputy Labour Commissioner Jaintia Hill

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | | | **Total Sub Head :** | | | | **9,31,839** | **0** | **85,000** | **0** | **8,46,839** | **9,31,839** |
| | | | | | | **Total Minor Head** *1 :* | | | | **14,19,490** | **0** | **92,000** | **0** | **13,27,490** | **14,19,490** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **14,19,490** | **0** | **92,000** | **0** | **13,27,490** | **14,19,490** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **14,19,490** | **0** | **92,000** | **0** | **13,27,490** | **14,19,490** |
| | | | | | | **Total of Month :** | | | | **14,19,490** | **0** | **92,000** | **0** | **13,27,490** | **14,19,490** |

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 332 | *Voucher* | 1,02,808 | 0 | 7,000 | 0 | 95,808 | 1,02,808 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 333 | *Voucher* | 86,927 | 0 | 0 | 0 | 86,927 | 86,927 |
| | | | | | | **Total Object Head--** *1 :* | | | | **1,89,735** | **0** | **7,000** | **0** | **1,82,735** | **1,89,735** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 801 | *Voucher* | 16,771 | 0 | 0 | 0 | 16,771 | 16,771 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 802 | *Voucher* | 1,456 | 0 | 0 | 0 | 1,456 | 1,456 |
| | | | | | | **Total Object Head--** *2 :* | | | | **18,227** | **0** | **0** | **0** | **18,227** | **18,227** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Jowai Treasury

**D.D.O. :** 2200002 Deputy Labour Commissioner Jaintia Hill

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | | **Total Sub Head :** | | | | | **2,07,962** | **0** | **7,000** | **0** | **2,00,962** | **2,07,962** |
| | | | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | (01) Salaries, Sumtuary Allowance | | | Voted-Sixth-Schedule-Jaintia | 334 | *Voucher* | 1,51,575 | 0 | 0 | 0 | 1,51,575 | 1,51,575 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 336 | *Voucher* | 1,10,237 | 0 | 10,000 | 0 | 1,00,237 | 1,10,237 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 337 | *Voucher* | 3,92,335 | 0 | 80,000 | 0 | 3,12,335 | 3,92,335 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 338 | *Voucher* | 1,29,911 | 0 | 0 | 0 | 1,29,911 | 1,29,911 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 339 | *Voucher* | 1,51,575 | 0 | 0 | 0 | 1,51,575 | 1,51,575 |
| | | | | | **Total Object Head--** *1 :* | | | | | **9,35,633** | **0** | **90,000** | **0** | **8,45,633** | **9,35,633** |
| | | | | 02. Wages | | | Voted-Sixth-Schedule-Jaintia | 797 | *Voucher* | 1,729 | 0 | 0 | 0 | 1,729 | 1,729 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 800 | *Voucher* | 19,334 | 0 | 0 | 0 | 19,334 | 19,334 |
| | | | | | **Total Object Head--** *2 :* | | | | | **21,063** | **0** | **0** | **0** | **21,063** | **21,063** |
| | | | | 14. Rent, Rates And Taxes | | | Voted-Sixth-Schedule-Jaintia | 520 | *Voucher* | 36,612 | 0 | 0 | 0 | 36,612 | 36,612 |
| | | | | | **Total Object Head--** *14 :* | | | | | **36,612** | **0** | **0** | **0** | **36,612** | **36,612** |
| | | | | | **Total Sub Head :** | | | | | **9,93,308** | **0** | **90,000** | **0** | **9,03,308** | **9,93,308** |
| | | | | | **Total Minor Head** *1 :* | | | | | **12,01,270** | **0** | **97,000** | **0** | **11,04,270** | **12,01,270** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **12,01,270** | **0** | **97,000** | **0** | **11,04,270** | **12,01,270** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **12,01,270** | **0** | **97,000** | **0** | **11,04,270** | **12,01,270** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Jowai Treasury

**D.D.O. :** 2200002 Deputy Labour Commissioner Jaintia Hill

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total of Month :** | | | | | | | | | | **12,01,270** | **0** | **97,000** | **0** | **11,04,270** | **12,01,270** |

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 1713 | *Voucher* | 1,02,808 | 0 | 7,000 | 0 | 95,808 | 1,02,808 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 1714 | *Voucher* | 86,927 | 0 | 0 | 0 | 86,927 | 86,927 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 219 | *Voucher* | 86,927 | 0 | 0 | 0 | 86,927 | 86,927 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 553 | *Voucher* | 1,02,808 | 0 | 7,000 | 0 | 95,808 | 1,02,808 |
| | | | | | **Total Object Head--** *1 :* | | | | | **3,79,470** | **0** | **14,000** | **0** | **3,65,470** | **3,79,470** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 1222 | *Voucher* | 16,771 | 0 | 0 | 0 | 16,771 | 16,771 |
| | | | | | **Total Object Head--** *2 :* | | | | | **16,771** | **0** | **0** | **0** | **16,771** | **16,771** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Jaintia | 1441 | *Voucher* | 2,683 | 0 | 0 | 0 | 2,683 | 2,683 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 1442 | *Voucher* | 11,500 | 0 | 0 | 0 | 11,500 | 11,500 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 1443 | *Voucher* | 4,950 | 0 | 0 | 0 | 4,950 | 4,950 |
| | | | | | **Total Object Head--** *13 :* | | | | | **19,133** | **0** | **0** | **0** | **19,133** | **19,133** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Jowai Treasury

**D.D.O. :** 2200002 Deputy Labour Commissioner Jaintia Hill

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | | **Total Sub Head :** | | | | | **4,15,374** | **0** | **14,000** | **0** | **4,01,374** | **4,15,374** |
| | | | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | (01) Salaries, Sumtuary Allowance | | | Voted-Sixth-Schedule-Jaintia | 1715 | *Voucher* | 1,51,575 | 0 | 0 | 0 | 1,51,575 | 1,51,575 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 1836 | *Voucher* | 1,10,237 | 0 | 10,000 | 0 | 1,00,237 | 1,10,237 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 1837 | *Voucher* | 3,92,335 | 0 | 80,000 | 0 | 3,12,335 | 3,92,335 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 1838 | *Voucher* | 1,29,911 | 0 | 0 | 0 | 1,29,911 | 1,29,911 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 1839 | *Voucher* | 1,51,575 | 0 | 0 | 0 | 1,51,575 | 1,51,575 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 202 | *Voucher* | 3,92,335 | 0 | 80,000 | 0 | 3,12,335 | 3,92,335 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 203 | *Voucher* | 1,29,911 | 0 | 0 | 0 | 1,29,911 | 1,29,911 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 204 | *Voucher* | 1,51,575 | 0 | 0 | 0 | 1,51,575 | 1,51,575 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 29 | *Voucher* | 1,51,575 | 0 | 0 | 0 | 1,51,575 | 1,51,575 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 554 | *Voucher* | 1,10,237 | 0 | 10,000 | 0 | 1,00,237 | 1,10,237 |
| | | | | | **Total Object Head--** *1 :* | | | | | **18,71,266** | **0** | **1,80,000** | **0** | **16,91,266** | **18,71,266** |
| | | | | 02. Wages | | | Voted-Sixth-Schedule-Jaintia | 1223 | *Voucher* | 19,344 | 0 | 0 | 0 | 19,344 | 19,344 |
| | | | | | **Total Object Head--** *2 :* | | | | | **19,344** | **0** | **0** | **0** | **19,344** | **19,344** |
| | | | | | **Total Sub Head :** | | | | | **18,90,610** | **0** | **1,80,000** | **0** | **17,10,610** | **18,90,610** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Jowai Treasury

**D.D.O. :** 2200002 Deputy Labour Commissioner Jaintia Hill

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | | | | **Total Minor Head** *1 :* | | | | **23,05,984** | **0** | **1,94,000** | **0** | **21,11,984** | **23,05,984** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **23,05,984** | **0** | **1,94,000** | **0** | **21,11,984** | **23,05,984** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **23,05,984** | **0** | **1,94,000** | **0** | **21,11,984** | **23,05,984** |
| | | | | | | **Total of Month :** | | | | **23,05,984** | **0** | **1,94,000** | **0** | **21,11,984** | **23,05,984** |

**Month of Account:** OCT/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 176 | *Voucher* | 16,230 | 0 | 0 | 0 | 16,230 | 16,230 |
| | | | | | | **Total Object Head--** *2 :* | | | | **16,230** | **0** | **0** | **0** | **16,230** | **16,230** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Jaintia | 558 | *Voucher* | 5,780 | 0 | 0 | 0 | 5,780 | 5,780 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 559 | *Voucher* | 8,630 | 0 | 0 | 0 | 8,630 | 8,630 |
| | | | | | | **Total Object Head--** *13 :* | | | | **14,410** | **0** | **0** | **0** | **14,410** | **14,410** |
| | | | | | | **Total Sub Head :** | | | | **30,640** | **0** | **0** | **0** | **30,640** | **30,640** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 175 | *Voucher* | 18,720 | 0 | 0 | 0 | 18,720 | 18,720 |
| | | | | | | **Total Object Head--** *2 :* | | | | **18,720** | **0** | **0** | **0** | **18,720** | **18,720** |
| | | | | | | **Total Sub Head :** | | | | **18,720** | **0** | **0** | **0** | **18,720** | **18,720** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Jowai Treasury

**D.D.O. :** 2200002 Deputy Labour Commissioner Jaintia Hill

**Month of Account:** OCT/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | | | | **Total Minor Head** *1 :* | | | | **49,360** | **0** | **0** | **0** | **49,360** | **49,360** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **49,360** | **0** | **0** | **0** | **49,360** | **49,360** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **49,360** | **0** | **0** | **0** | **49,360** | **49,360** |
| | | | | | | **Total of Month :** | | | | **49,360** | **0** | **0** | **0** | **49,360** | **49,360** |

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 176 | *Voucher* | 1,02,808 | 0 | 7,000 | 0 | 95,808 | 1,02,808 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 177 | *Voucher* | 86,927 | 0 | 0 | 0 | 86,927 | 86,927 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 941 | *Voucher* | 4,944 | 0 | 0 | 0 | 4,944 | 4,944 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 947 | *Voucher* | 4,184 | 0 | 0 | 0 | 4,184 | 4,184 |
| | | | | | | **Total Object Head--** *1 :* | | | | **1,98,863** | **0** | **7,000** | **0** | **1,91,863** | **1,98,863** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 968 | *Voucher* | 16,771 | 0 | 0 | 0 | 16,771 | 16,771 |
| | | | | | | **Total Object Head--** *2 :* | | | | **16,771** | **0** | **0** | **0** | **16,771** | **16,771** |
| | | | | | | **Total Sub Head :** | | | | **2,15,634** | **0** | **7,000** | **0** | **2,08,634** | **2,15,634** |
| | | | (04) Strengthening Of The Directorate District | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 145 | *Voucher* | 3,92,335 | 0 | 80,000 | 0 | 3,12,335 | 3,92,335 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Jowai Treasury

**D.D.O. :** 2200002 Deputy Labour Commissioner Jaintia Hill

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | (01) Salaries, Sumtuary Allowance | | | Voted-Sixth-Schedule-Jaintia | 146 | *Voucher* | 1,29,911 | 0 | 0 | 0 | 1,29,911 | 1,29,911 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 147 | *Voucher* | 1,51,575 | 0 | 0 | 0 | 1,51,575 | 1,51,575 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 178 | *Voucher* | 1,51,575 | 0 | 0 | 0 | 1,51,575 | 1,51,575 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 22 | *Voucher* | 1,10,237 | 0 | 10,000 | 0 | 1,00,237 | 1,10,237 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 942 | *Voucher* | 19,400 | 0 | 0 | 0 | 19,400 | 19,400 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 943 | *Voucher* | 5,312 | 0 | 0 | 0 | 5,312 | 5,312 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 944 | *Voucher* | 7,400 | 0 | 0 | 0 | 7,400 | 7,400 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 945 | *Voucher* | 5,472 | 0 | 0 | 0 | 5,472 | 5,472 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 946 | *Voucher* | 7,400 | 0 | 0 | 0 | 7,400 | 7,400 |
| | | | | | **Total Object Head--** *1 :* | | | | | **9,80,617** | **0** | **90,000** | **0** | **8,90,617** | **9,80,617** |
| | | | | 02. Wages | | | Voted-Sixth-Schedule-Jaintia | 967 | *Voucher* | 19,344 | 0 | 0 | 0 | 19,344 | 19,344 |
| | | | | | **Total Object Head--** *2 :* | | | | | **19,344** | **0** | **0** | **0** | **19,344** | **19,344** |
| | | | | | **Total Sub Head :** | | | | | **9,99,961** | **0** | **90,000** | **0** | **9,09,961** | **9,99,961** |
| | | | | | **Total Minor Head** *1 :* | | | | | **12,15,595** | **0** | **97,000** | **0** | **11,18,595** | **12,15,595** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **12,15,595** | **0** | **97,000** | **0** | **11,18,595** | **12,15,595** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **12,15,595** | **0** | **97,000** | **0** | **11,18,595** | **12,15,595** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Jowai Treasury

**D.D.O. :** 2200002 Deputy Labour Commissioner Jaintia Hill

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | **Total of Month :** | | | | | **12,15,595** | **0** | **97,000** | **0** | **11,18,595** | **12,15,595** |

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 1630 | *Voucher* | 88,573 | 0 | 0 | 0 | 88,573 | 88,573 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 1631 | *Voucher* | 1,05,244 | 0 | 7,000 | 0 | 98,244 | 1,05,244 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 1632 | *Voucher* | 88,573 | 0 | 0 | 0 | 88,573 | 88,573 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 1633 | *Voucher* | 1,05,244 | 0 | 7,000 | 0 | 98,244 | 1,05,244 |
| | | | | | **Total Object Head-- *1 :*** | | | | | **3,87,634** | **0** | **14,000** | **0** | **3,73,634** | **3,87,634** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 1284 | *Voucher* | 16,230 | 0 | 0 | 0 | 16,230 | 16,230 |
| | | | | | **Total Object Head-- *2 :*** | | | | | **16,230** | **0** | **0** | **0** | **16,230** | **16,230** |
| | | | | | **Total Sub Head :** | | | | | **4,03,864** | **0** | **14,000** | **0** | **3,89,864** | **4,03,864** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 1626 | *Voucher* | 1,55,225 | 0 | 0 | 0 | 1,55,225 | 1,55,225 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 1627 | *Voucher* | 1,12,765 | 0 | 10,000 | 0 | 1,02,765 | 1,12,765 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 1628 | *Voucher* | 3,99,585 | 0 | 80,000 | 0 | 3,19,585 | 3,99,585 |
| | | | | | | | Voted-Sixth- | 1629 | *Voucher* | 1,55,225 | 0 | 0 | 0 | 1,55,225 | 1,55,225 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Jowai Treasury

**D.D.O. :** 2200002 Deputy Labour Commissioner Jaintia Hill

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | (01) Salaries, Sumtuary Allowance | | | Voted-Sixth-Schedule-Jaintia | 1662 | *Voucher* | 1,32,879 | 0 | 0 | 0 | 1,32,879 | 1,32,879 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 195 | *Voucher* | 1,55,225 | 0 | 0 | 0 | 1,55,225 | 1,55,225 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 318 | *Voucher* | 3,99,585 | 0 | 80,000 | 0 | 3,19,585 | 3,99,585 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 319 | *Voucher* | 1,12,765 | 0 | 10,000 | 0 | 1,02,765 | 1,12,765 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 47 | *Voucher* | 1,32,879 | 0 | 0 | 0 | 1,32,879 | 1,32,879 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 705 | *Voucher* | 1,55,225 | 0 | 0 | 0 | 1,55,225 | 1,55,225 |
| | | | | | **Total Object Head--** *1 :* | | | | | **19,11,358** | **0** | **1,80,000** | **0** | **17,31,358** | **19,11,358** |
| | | | | 02. Wages | | | Voted-Sixth-Schedule-Jaintia | 1285 | *Voucher* | 18,720 | 0 | 0 | 0 | 18,720 | 18,720 |
| | | | | | **Total Object Head--** *2 :* | | | | | **18,720** | **0** | **0** | **0** | **18,720** | **18,720** |
| | | | | | **Total Sub Head :** | | | | | **19,30,078** | **0** | **1,80,000** | **0** | **17,50,078** | **19,30,078** |
| | | | | | **Total Minor Head** *1 :* | | | | | **23,33,942** | **0** | **1,94,000** | **0** | **21,39,942** | **23,33,942** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **23,33,942** | **0** | **1,94,000** | **0** | **21,39,942** | **23,33,942** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **23,33,942** | **0** | **1,94,000** | **0** | **21,39,942** | **23,33,942** |
| | | | | | **Total of Month :** | | | | | **23,33,942** | **0** | **1,94,000** | **0** | **21,39,942** | **23,33,942** |

**Month of Account:** JAN/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Deduction Amount (as per A.G. A&E) |
|---|---|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Jowai Treasury

**D.D.O. :** 2200002 Deputy Labour Commissioner Jaintia Hill

**Month of Account:** JAN/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 260 | *Voucher* | 16,771 | 0 | 0 | 0 | 16,771 | 16,771 |
| | | | | | **Total Object Head--** *2 :* | | | | | **16,771** | **0** | **0** | **0** | **16,771** | **16,771** |
| | | | | | **Total Sub Head :** | | | | | **16,771** | **0** | **0** | **0** | **16,771** | **16,771** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 259 | *Voucher* | 19,344 | 0 | 0 | 0 | 19,344 | 19,344 |
| | | | | | **Total Object Head--** *2 :* | | | | | **19,344** | **0** | **0** | **0** | **19,344** | **19,344** |
| | | | | | **Total Sub Head :** | | | | | **19,344** | **0** | **0** | **0** | **19,344** | **19,344** |
| | | | | | **Total Minor Head** *1 :* | | | | | **36,115** | **0** | **0** | **0** | **36,115** | **36,115** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **36,115** | **0** | **0** | **0** | **36,115** | **36,115** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **36,115** | **0** | **0** | **0** | **36,115** | **36,115** |
| | | | | | **Total of Month :** | | | | | **36,115** | **0** | **0** | **0** | **36,115** | **36,115** |

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 186 | *Voucher* | 1,05,244 | 0 | 7,000 | 0 | 98,244 | 1,05,244 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 187 | *Voucher* | 88,573 | 0 | 0 | 0 | 88,573 | 88,573 |
| | | | | | **Total Object Head--** *1 :* | | | | | **1,93,817** | **0** | **7,000** | **0** | **1,86,817** | **1,93,817** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Jowai Treasury

**D.D.O. :** 2200002 Deputy Labour Commissioner Jaintia Hill

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 634 | *Voucher* | 16,771 | 0 | 0 | 0 | 16,771 | 16,771 |
| | | | | | **Total Object Head-- *2 :*** | | | | | **16,771** | **0** | **0** | **0** | **16,771** | **16,771** |
| | | | | | **Total Sub Head :** | | | | | **2,10,588** | **0** | **7,000** | **0** | **2,03,588** | **2,10,588** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 188 | *Voucher* | 1,55,225 | 0 | 0 | 0 | 1,55,225 | 1,55,225 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 283 | *Voucher* | 1,55,225 | 0 | 0 | 0 | 1,55,225 | 1,55,225 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 284 | *Voucher* | 1,14,236 | 0 | 10,000 | 0 | 1,04,236 | 1,14,236 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 285 | *Voucher* | 3,99,585 | 0 | 80,000 | 0 | 3,19,585 | 3,99,585 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 286 | *Voucher* | 1,32,879 | 0 | 0 | 0 | 1,32,879 | 1,32,879 |
| | | | | | **Total Object Head-- *1 :*** | | | | | **9,57,150** | **0** | **90,000** | **0** | **8,67,150** | **9,57,150** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 633 | *Voucher* | 19,344 | 0 | 0 | 0 | 19,344 | 19,344 |
| | | | | | **Total Object Head-- *2 :*** | | | | | **19,344** | **0** | **0** | **0** | **19,344** | **19,344** |
| | | | | | **Total Sub Head :** | | | | | **9,76,494** | **0** | **90,000** | **0** | **8,86,494** | **9,76,494** |
| | | | | | **Total Minor Head *1 :*** | | | | | **11,87,082** | **0** | **97,000** | **0** | **10,90,082** | **11,87,082** |
| | | | | | **Total Sub Major Head *1* :** | | | | | **11,87,082** | **0** | **97,000** | **0** | **10,90,082** | **11,87,082** |
| | | | | | **Total Major Head *2230* :** | | | | | **11,87,082** | **0** | **97,000** | **0** | **10,90,082** | **11,87,082** |
| | | | | | **Total of Month :** | | | | | **11,87,082** | **0** | **97,000** | **0** | **10,90,082** | **11,87,082** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Jowai Treasury

**D.D.O. :** 2200002 Deputy Labour Commissioner Jaintia Hill

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 88 | *Voucher* | 1,05,244 | 0 | 7,000 | 0 | 98,244 | 1,05,244 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 89 | *Voucher* | 88,573 | 0 | 0 | 0 | 88,573 | 88,573 |
| | | | | | | **Total Object Head--** *1 :* | | | | **1,93,817** | **0** | **7,000** | **0** | **1,86,817** | **1,93,817** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 722 | *Voucher* | 15,148 | 0 | 0 | 0 | 15,148 | 15,148 |
| | | | | | | **Total Object Head--** *2 :* | | | | **15,148** | **0** | **0** | **0** | **15,148** | **15,148** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Jaintia | 1930 | *Voucher* | 19,110 | 0 | 0 | 0 | 19,110 | 19,110 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 1931 | *Voucher* | 18,330 | 0 | 0 | 0 | 18,330 | 18,330 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 1932 | *Voucher* | 4,950 | 0 | 0 | 0 | 4,950 | 4,950 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 1933 | *Voucher* | 5,969 | 0 | 0 | 0 | 5,969 | 5,969 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 2046 | *Voucher* | 3,353 | 0 | 0 | 0 | 3,353 | 3,353 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 2230 | *Voucher* | 3,170 | 0 | 0 | 0 | 3,170 | 3,170 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 2231 | *Voucher* | 9,000 | 0 | 0 | 0 | 9,000 | 9,000 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 2571 | *Voucher* | 7,620 | 0 | 0 | 0 | 7,620 | 7,620 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 3135 | *Voucher* | 4,926 | 0 | 0 | 0 | 4,926 | 4,926 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 3143 | *Voucher* | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 |
| | | | | | | | Voted-Sixth- | 3151 | *Voucher* | 9,800 | 0 | 0 | 0 | 9,800 | 9,800 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Jowai Treasury

**D.D.O. :** 2200002 Deputy Labour Commissioner Jaintia Hill

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (13) Office Expenses | | Voted-Sixth-Schedule-Jaintia | 3152 | *Voucher* | 9,490 | 0 | 0 | 0 | 9,490 | 9,490 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 3154 | *Voucher* | 9,860 | 0 | 0 | 0 | 9,860 | 9,860 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 3157 | *Voucher* | 9,860 | 0 | 0 | 0 | 9,860 | 9,860 |
| | | | | | | **Total Object Head--** *13 :* | | | | **1,19,438** | **0** | **0** | **0** | **1,19,438** | **1,19,438** |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth-Schedule-Jaintia | 1925 | *Voucher* | 2,153 | 0 | 0 | 0 | 2,153 | 2,153 |
| | | | | | | **Total Object Head--** *14 :* | | | | **2,153** | **0** | **0** | **0** | **2,153** | **2,153** |
| | | | | | | **Total Sub Head :** | | | | **3,30,556** | **0** | **7,000** | **0** | **3,23,556** | **3,30,556** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 664 | *Voucher* | 1,55,225 | 0 | 0 | 0 | 1,55,225 | 1,55,225 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 90 | *Voucher* | 1,55,225 | 0 | 0 | 0 | 1,55,225 | 1,55,225 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 91 | *Voucher* | 1,14,236 | 0 | 10,000 | 0 | 1,04,236 | 1,14,236 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 92 | *Voucher* | 3,99,585 | 0 | 80,000 | 0 | 3,19,585 | 3,99,585 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 93 | *Voucher* | 1,32,879 | 0 | 0 | 0 | 1,32,879 | 1,32,879 |
| | | | | | | **Total Object Head--** *1 :* | | | | **9,57,150** | **0** | **90,000** | **0** | **8,67,150** | **9,57,150** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 721 | *Voucher* | 17,472 | 0 | 0 | 0 | 17,472 | 17,472 |
| | | | | | | **Total Object Head--** *2 :* | | | | **17,472** | **0** | **0** | **0** | **17,472** | **17,472** |
| | | | | | (13) Office Expenses | | Voted-Sixth- | 3114 | *Voucher* | 48,852 | 0 | 0 | 0 | 48,852 | 48,852 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Jowai Treasury

**D.D.O. :** 2200002 Deputy Labour Commissioner Jaintia Hill

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | | (13) Office Expenses | | Voted-Sixth-Schedule-Jaintia | 3133 | *Voucher* | 48,498 | 0 | 0 | 0 | 48,498 | 48,498 |
| | | | | | **Total Object Head--** *13 :* | | | | | **97,350** | **0** | **0** | **0** | **97,350** | **97,350** |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth-Schedule-Jaintia | 1979 | *Voucher* | 3,20,100 | 0 | 0 | 0 | 3,20,100 | 3,20,100 |
| | | | | | **Total Object Head--** *14 :* | | | | | **3,20,100** | **0** | **0** | **0** | **3,20,100** | **3,20,100** |
| | | | | | **Total Sub Head :** | | | | | **13,92,072** | **0** | **90,000** | **0** | **13,02,072** | **13,92,072** |
| | | | | | **Total Minor Head** *1 :* | | | | | **17,22,628** | **0** | **97,000** | **0** | **16,25,628** | **17,22,628** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **17,22,628** | **0** | **97,000** | **0** | **16,25,628** | **17,22,628** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **17,22,628** | **0** | **97,000** | **0** | **16,25,628** | **17,22,628** |
| | | | | | **Total of Month :** | | | | | **17,22,628** | **0** | **97,000** | **0** | **16,25,628** | **17,22,628** |
| | | | | | **Total of DDO** *2200002* **:** | | | | | **1,52,78,820** | **0** | **10,93,900** | **0** | **1,41,84,920** | **1,52,78,820** |

***Reconciliation Portion***

***Internal Adjustment of A.G. Office:***

**DDO wise Total ( Original +Reconcilation+IA) : 1,52,78,820**

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **01** | **1** | **(02) District Establishment** | **0** | **(01) Salaries, Sumtuary Allowance** | **Voted-Sixth-Schedule-Jaintia** | **25,59,922** |
| **2230** | **01** | **1** | **(02) District Establishment** | **0** | **02. Wages** | **Voted-Sixth-Schedule-Jaintia** | **1,96,969** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Jowai Treasury

**D.D.O. :** 2200002 Deputy Labour Commissioner Jaintia Hill

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **01** | **1** | **(02) District Establishment** | **0** | **(13) Office Expenses** | **Voted-Sixth-Schedule-Jaintia** | **1,56,343** |
| **2230** | **01** | **1** | **(02) District Establishment** | **0** | **14. Rent, Rates And Taxes** | **Voted-Sixth-Schedule-Jaintia** | **2,37,153** |
| **2230** | **01** | **1** | **(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.** | **0** | **(01) Salaries, Sumtuary Allowance** | **Voted-Sixth-Schedule-Jaintia** | **1,14,47,210** |
| **2230** | **01** | **1** | **(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.** | **0** | **02. Wages** | **Voted-Sixth-Schedule-Jaintia** | **2,27,161** |
| **2230** | **01** | **1** | **(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.** | **0** | **(13) Office Expenses** | **Voted-Sixth-Schedule-Jaintia** | **97,350** |
| **2230** | **01** | **1** | **(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.** | **0** | **14. Rent, Rates And Taxes** | **Voted-Sixth-Schedule-Jaintia** | **3,56,712** |
| | | | | | | | **1,52,78,820** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Jowai Treasury

**D.D.O. :** 2200003 Vice Principal Industrial Training Institute Jowai

**Month of Account:** APR/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) 1 | (01) Salaries, Sumtuary Allowance | | | Voted-Sixth-Schedule-Jaintia | 45 | *Voucher* | 9,39,295 | 0 | 50,500 | 8,800 | 8,79,995 | 9,39,295 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 46 | *Voucher* | 61,413 | 0 | 0 | 0 | 61,413 | 61,413 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 47 | *Voucher* | 31,129 | 0 | 0 | 0 | 31,129 | 31,129 |
| | | | | | **Total Object Head--** *1 :* | | | | | **10,31,837** | **0** | **50,500** | **8,800** | **9,72,537** | **10,31,837** |
| | | | | 02. Wages | | | Voted-Sixth-Schedule-Jaintia | 400 | *Voucher* | 43,505 | 0 | 0 | 0 | 43,505 | 43,505 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 401 | *Voucher* | 35,595 | 0 | 0 | 0 | 35,595 | 35,595 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 545 | *Voucher* | 18,375 | 0 | 0 | 0 | 18,375 | 18,375 |
| | | | | | **Total Object Head--** *2 :* | | | | | **97,475** | **0** | **0** | **0** | **97,475** | **97,475** |
| | | | | | **Total Sub Head :** | | | | | **11,29,312** | **0** | **50,500** | **8,800** | **10,70,012** | **11,29,312** |
| | | | | | **Total Minor Head** *3 :* | | | | | **11,29,312** | **0** | **50,500** | **8,800** | **10,70,012** | **11,29,312** |
| | | | | | **Total Sub Major Head** *3* **:** | | | | | **11,29,312** | **0** | **50,500** | **8,800** | **10,70,012** | **11,29,312** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **11,29,312** | **0** | **50,500** | **8,800** | **10,70,012** | **11,29,312** |
| | | | | | **Total of Month :** | | | | | **11,29,312** | **0** | **50,500** | **8,800** | **10,70,012** | **11,29,312** |

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Jowai Treasury

**D.D.O. :** 2200003 Vice Principal Industrial Training Institute Jowai

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | Deduction Amount (as per A.G. A&E) - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) 1 | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 135 | *Voucher* | 9,93,466 | 0 | 50,500 | 6,600 | 9,36,366 | 9,93,466 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 136 | *Voucher* | 62,547 | 0 | 0 | 0 | 62,547 | 62,547 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 479 | *Voucher* | 52,713 | 0 | 0 | 0 | 52,713 | 52,713 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 509 | *Voucher* | 3,402 | 0 | 0 | 0 | 3,402 | 3,402 |
| | | | | | **Total Object Head--** *1 :* | | | | | **11,12,128** | **0** | **50,500** | **6,600** | **10,55,028** | **11,12,128** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 487 | *Voucher* | 11,865 | 0 | 0 | 0 | 11,865 | 11,865 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 488 | *Voucher* | 11,865 | 0 | 0 | 0 | 11,865 | 11,865 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 489 | *Voucher* | 6,825 | 0 | 0 | 0 | 6,825 | 6,825 |
| | | | | | **Total Object Head--** *2 :* | | | | | **30,555** | **0** | **0** | **0** | **30,555** | **30,555** |
| | | | | | **Total Sub Head :** | | | | | **11,42,683** | **0** | **50,500** | **6,600** | **10,85,583** | **11,42,683** |
| | | | | | **Total Minor Head** *3 :* | | | | | **11,42,683** | **0** | **50,500** | **6,600** | **10,85,583** | **11,42,683** |
| | | | | | **Total Sub Major Head** *3* **:** | | | | | **11,42,683** | **0** | **50,500** | **6,600** | **10,85,583** | **11,42,683** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **11,42,683** | **0** | **50,500** | **6,600** | **10,85,583** | **11,42,683** |
| | | | | | **Total of Month :** | | | | | **11,42,683** | **0** | **50,500** | **6,600** | **10,85,583** | **11,42,683** |

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Deduction Amount (as per A.G. A&E) |
|---|---|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Jowai Treasury

**D.D.O. :** 2200003 Vice Principal Industrial Training Institute Jowai

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) 1 | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 180 | *Voucher* | 9,93,466 | 0 | 50,500 | 6,600 | 9,36,366 | 9,93,466 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 181 | *Voucher* | 62,547 | 0 | 0 | 0 | 62,547 | 62,547 |
| | | | | | | **Total Object Head--** *1 :* | | | | **10,56,013** | **0** | **50,500** | **6,600** | **9,98,913** | **10,56,013** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 891 | *Voucher* | 11,865 | 0 | 0 | 0 | 11,865 | 11,865 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 892 | *Voucher* | 6,825 | 0 | 0 | 0 | 6,825 | 6,825 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 893 | *Voucher* | 11,865 | 0 | 0 | 0 | 11,865 | 11,865 |
| | | | | | | **Total Object Head--** *2 :* | | | | **30,555** | **0** | **0** | **0** | **30,555** | **30,555** |
| | | | | | | **Total Sub Head :** | | | | **10,86,568** | **0** | **50,500** | **6,600** | **10,29,468** | **10,86,568** |
| | | | | | | **Total Minor Head** *3 :* | | | | **10,86,568** | **0** | **50,500** | **6,600** | **10,29,468** | **10,86,568** |
| | | | | | | **Total Sub Major Head** *3* **:** | | | | **10,86,568** | **0** | **50,500** | **6,600** | **10,29,468** | **10,86,568** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **10,86,568** | **0** | **50,500** | **6,600** | **10,29,468** | **10,86,568** |
| | | | | | | **Total of Month :** | | | | **10,86,568** | **0** | **50,500** | **6,600** | **10,29,468** | **10,86,568** |

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training 1 | | (01) Salaries, Sumtuary | | Voted-Sixth- | 87 | *Voucher* | 9,56,866 | 0 | 50,500 | 6,600 | 8,99,766 | 9,56,866 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Jowai Treasury

**D.D.O. :** 2200003 Vice Principal Industrial Training Institute Jowai

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 88 | *Voucher* | 62,547 | 0 | 0 | 0 | 62,547 | 62,547 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 89 | *Voucher* | 39,392 | 0 | 0 | 0 | 39,392 | 39,392 |
| | | | | | **Total Object Head--** *1 :* | | | | | **10,58,805** | **0** | **50,500** | **6,600** | **10,01,705** | **10,58,805** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 761 | *Voucher* | 13,650 | 0 | 0 | 0 | 13,650 | 13,650 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 762 | *Voucher* | 13,650 | 0 | 0 | 0 | 13,650 | 13,650 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 763 | *Voucher* | 13,650 | 0 | 0 | 0 | 13,650 | 13,650 |
| | | | | | **Total Object Head--** *2 :* | | | | | **40,950** | **0** | **0** | **0** | **40,950** | **40,950** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Jaintia | 767 | *Voucher* | 2,400 | 0 | 0 | 0 | 2,400 | 2,400 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 768 | *Voucher* | 3,200 | 0 | 0 | 0 | 3,200 | 3,200 |
| | | | | | **Total Object Head--** *11 :* | | | | | **5,600** | **0** | **0** | **0** | **5,600** | **5,600** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Jaintia | 764 | *Voucher* | 5,342 | 0 | 0 | 0 | 5,342 | 5,342 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 766 | *Voucher* | 16,150 | 0 | 0 | 0 | 16,150 | 16,150 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 770 | *Voucher* | 22,720 | 0 | 0 | 0 | 22,720 | 22,720 |
| | | | | | **Total Object Head--** *13 :* | | | | | **44,212** | **0** | **0** | **0** | **44,212** | **44,212** |
| | | | | | **Total Sub Head :** | | | | | **11,49,567** | **0** | **50,500** | **6,600** | **10,92,467** | **11,49,567** |
| | | | | | **Total Minor Head** *3 :* | | | | | **11,49,567** | **0** | **50,500** | **6,600** | **10,92,467** | **11,49,567** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Jowai Treasury

**D.D.O. :** 2200003 Vice Principal Industrial Training Institute Jowai

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | | | | | **Total Sub Major Head** *3* **:** | | | | **11,49,567** | **0** | **50,500** | **6,600** | **10,92,467** | **11,49,567** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **11,49,567** | **0** | **50,500** | **6,600** | **10,92,467** | **11,49,567** |
| | | | | | | **Total of Month :** | | | | **11,49,567** | **0** | **50,500** | **6,600** | **10,92,467** | **11,49,567** |

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 265 | *Voucher* | 10,03,177 | 0 | 50,500 | 6,600 | 9,46,077 | 10,03,177 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 657 | *Voucher* | 64,324 | 0 | 0 | 0 | 64,324 | 64,324 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 871 | *Voucher* | 3,245 | 0 | 0 | 0 | 3,245 | 3,245 |
| | | | | | | **Total Object Head--** *1* **:** | | | | **10,70,746** | **0** | **50,500** | **6,600** | **10,13,646** | **10,70,746** |
| | | | | | 06. Medical Treatment | | Voted-Sixth-Schedule-Jaintia | 1290 | *Voucher* | 6,31,419 | 0 | 0 | 0 | 6,31,419 | 6,31,419 |
| | | | | | | **Total Object Head--** *6* **:** | | | | **6,31,419** | **0** | **0** | **0** | **6,31,419** | **6,31,419** |
| | | | | | | **Total Sub Head :** | | | | **17,02,165** | **0** | **50,500** | **6,600** | **16,45,065** | **17,02,165** |
| | | | | | | **Total Minor Head** *3* **:** | | | | **17,02,165** | **0** | **50,500** | **6,600** | **16,45,065** | **17,02,165** |
| | | | | | | **Total Sub Major Head** *3* **:** | | | | **17,02,165** | **0** | **50,500** | **6,600** | **16,45,065** | **17,02,165** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **17,02,165** | **0** | **50,500** | **6,600** | **16,45,065** | **17,02,165** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Jowai Treasury

**D.D.O. :** 2200003 Vice Principal Industrial Training Institute Jowai

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total of Month :** | | | | | | | | | | **17,02,165** | **0** | **50,500** | **6,600** | **16,45,065** | **17,02,165** |

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 102 | *Voucher* | 6,383 | 0 | 0 | 0 | 6,383 | 6,383 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 1726 | *Voucher* | 10,07,387 | 0 | 50,500 | 6,600 | 9,50,287 | 10,07,387 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 1789 | *Voucher* | 64,324 | 0 | 0 | 0 | 64,324 | 64,324 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 209 | *Voucher* | 10,07,387 | 0 | 50,500 | 6,600 | 9,50,287 | 10,07,387 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 210 | *Voucher* | 64,324 | 0 | 0 | 0 | 64,324 | 64,324 |
| | | | | | **Total Object Head--** *1 :* | | | | | **21,49,805** | **0** | **1,01,000** | **13,200** | **20,35,605** | **21,49,805** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Jaintia | 1341 | *Voucher* | 2,400 | 0 | 0 | 0 | 2,400 | 2,400 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 1342 | *Voucher* | 1,340 | 0 | 0 | 0 | 1,340 | 1,340 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 1343 | *Voucher* | 1,340 | 0 | 0 | 0 | 1,340 | 1,340 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 1344 | *Voucher* | 5,760 | 0 | 0 | 0 | 5,760 | 5,760 |
| | | | | | **Total Object Head--** *11 :* | | | | | **10,840** | **0** | **0** | **0** | **10,840** | **10,840** |
| | | | | | (13) Office Expenses | | Voted-Sixth- | 1347 | *Voucher* | 5,307 | 0 | 0 | 0 | 5,307 | 5,307 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Jowai Treasury

**D.D.O. :** 2200003 Vice Principal Industrial Training Institute Jowai

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) | 1 | (13) Office Expenses | **Total Object Head-- *13 :*** | | | | **5,307** | **0** | **0** | **0** | **5,307** | **5,307** |
| | | | | | | **Total Sub Head :** | | | | **21,65,952** | **0** | **1,01,000** | **13,200** | **20,51,752** | **21,65,952** |
| | | | | | | **Total Minor Head *3 :*** | | | | **21,65,952** | **0** | **1,01,000** | **13,200** | **20,51,752** | **21,65,952** |
| | | | | | | **Total Sub Major Head *3* :** | | | | **21,65,952** | **0** | **1,01,000** | **13,200** | **20,51,752** | **21,65,952** |
| | | | | | | **Total Major Head *2230* :** | | | | **21,65,952** | **0** | **1,01,000** | **13,200** | **20,51,752** | **21,65,952** |
| | | | | | | **Total of Month :** | | | | **21,65,952** | **0** | **1,01,000** | **13,200** | **20,51,752** | **21,65,952** |

**Month of Account:** OCT/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 275 | *Voucher* | 12,282 | 0 | 0 | 0 | 12,282 | 12,282 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 386 | *Voucher* | 2,90,490 | 0 | 0 | 0 | 2,90,490 | 2,90,490 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 435 | *Voucher* | 95,661 | 0 | 0 | 0 | 95,661 | 95,661 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **3,98,433** | **0** | **0** | **0** | **3,98,433** | **3,98,433** |
| | | | | | | **Total Sub Head :** | | | | **3,98,433** | **0** | **0** | **0** | **3,98,433** | **3,98,433** |
| | | | | | | **Total Minor Head *3 :*** | | | | **3,98,433** | **0** | **0** | **0** | **3,98,433** | **3,98,433** |
| | | | | | | **Total Sub Major Head *3* :** | | | | **3,98,433** | **0** | **0** | **0** | **3,98,433** | **3,98,433** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Jowai Treasury

**D.D.O. :** 2200003 Vice Principal Industrial Training Institute Jowai

**Month of Account:** OCT/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | Deduction Amount (as per A.G. A&E) 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | | | | | **Total Major Head** *2230 :* | | | | | **3,98,433** | **0** | **0** | **0** | **3,98,433** | **3,98,433** |
| | | | | | **Total of Month :** | | | | | **3,98,433** | **0** | **0** | **0** | **3,98,433** | **3,98,433** |

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | Deduction Amount (as per A.G. A&E) 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) 1 | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 1167 | *Voucher* | 48,744 | 0 | 0 | 0 | 48,744 | 48,744 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 137 | *Voucher* | 64,324 | 0 | 0 | 0 | 64,324 | 64,324 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 333 | *Voucher* | 10,18,236 | 0 | 40,500 | 6,600 | 9,71,136 | 10,18,236 |
| | | | | | **Total Object Head--** *1 :* | | | | | **11,31,304** | **0** | **40,500** | **6,600** | **10,84,204** | **11,31,304** |
| | | | | | **Total Sub Head :** | | | | | **11,31,304** | **0** | **40,500** | **6,600** | **10,84,204** | **11,31,304** |
| | | | | | **Total Minor Head** *3 :* | | | | | **11,31,304** | **0** | **40,500** | **6,600** | **10,84,204** | **11,31,304** |
| | | | | | **Total Sub Major Head** *3* **:** | | | | | **11,31,304** | **0** | **40,500** | **6,600** | **10,84,204** | **11,31,304** |
| | | | | | **Total Major Head** *2230 :* | | | | | **11,31,304** | **0** | **40,500** | **6,600** | **10,84,204** | **11,31,304** |
| | | | | | **Total of Month :** | | | | | **11,31,304** | **0** | **40,500** | **6,600** | **10,84,204** | **11,31,304** |

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Deduction Amount (as per A.G. A&E) |
|---|---|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Jowai Treasury

**D.D.O. :** 2200003 Vice Principal Industrial Training Institute Jowai

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 1451 | *Voucher* | 10,12,622 | 0 | 40,500 | 6,600 | 9,65,522 | 10,12,622 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 1452 | *Voucher* | 65,702 | 0 | 0 | 0 | 65,702 | 65,702 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 149 | *Voucher* | 10,37,622 | 0 | 40,500 | 6,600 | 9,90,522 | 10,37,622 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 150 | *Voucher* | 65,702 | 0 | 0 | 0 | 65,702 | 65,702 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 1891 | *Voucher* | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 805 | *Voucher* | 3,112 | 0 | 0 | 0 | 3,112 | 3,112 |
| | | | | | | **Total Object Head--** *1 :* | | | | **22,09,760** | **0** | **81,000** | **13,200** | **21,15,560** | **22,09,760** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 2088 | *Voucher* | 97,380 | 0 | 0 | 0 | 97,380 | 97,380 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 2089 | *Voucher* | 97,380 | 0 | 0 | 0 | 97,380 | 97,380 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 2090 | *Voucher* | 97,380 | 0 | 0 | 0 | 97,380 | 97,380 |
| | | | | | | **Total Object Head--** *2 :* | | | | **2,92,140** | **0** | **0** | **0** | **2,92,140** | **2,92,140** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Jaintia | 1300 | *Voucher* | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 1301 | *Voucher* | 7,680 | 0 | 0 | 0 | 7,680 | 7,680 |
| | | | | | | **Total Object Head--** *11 :* | | | | **10,680** | **0** | **0** | **0** | **10,680** | **10,680** |
| | | | | | | **Total Sub Head :** | | | | **25,12,580** | **0** | **81,000** | **13,200** | **24,18,380** | **25,12,580** |
| | | | | | | **Total Minor Head** *3 :* | | | | | | | | | |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Jowai Treasury

**D.D.O. :** 2200003 Vice Principal Industrial Training Institute Jowai

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | Deduction Amount (as per A.G. A&E) 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | | | | | | | | **25,12,580** | **0** | **81,000** | **13,200** | **24,18,380** | **25,12,580** |
| | | | | | **Total Sub Major Head** *3* **:** | | | | | **25,12,580** | **0** | **81,000** | **13,200** | **24,18,380** | **25,12,580** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **25,12,580** | **0** | **81,000** | **13,200** | **24,18,380** | **25,12,580** |
| | | | | | **Total of Month :** | | | | | **25,12,580** | **0** | **81,000** | **13,200** | **24,18,380** | **25,12,580** |

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | Deduction Amount (as per A.G. A&E) 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) 1 | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 84 | *Voucher* | 10,39,584 | 0 | 40,500 | 6,600 | 9,92,484 | 10,39,584 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 85 | *Voucher* | 65,702 | 0 | 0 | 0 | 65,702 | 65,702 |
| | | | | | **Total Object Head--** *1 :* | | | | | **11,05,286** | **0** | **40,500** | **6,600** | **10,58,186** | **11,05,286** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 474 | *Voucher* | 16,230 | 0 | 0 | 0 | 16,230 | 16,230 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 475 | *Voucher* | 16,230 | 0 | 0 | 0 | 16,230 | 16,230 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 476 | *Voucher* | 16,230 | 0 | 0 | 0 | 16,230 | 16,230 |
| | | | | | **Total Object Head--** *2 :* | | | | | **48,690** | **0** | **0** | **0** | **48,690** | **48,690** |
| | | | | | **Total Sub Head :** | | | | | **11,53,976** | **0** | **40,500** | **6,600** | **11,06,876** | **11,53,976** |
| | | | | | **Total Minor Head** *3 :* | | | | | **11,53,976** | **0** | **40,500** | **6,600** | **11,06,876** | **11,53,976** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Jowai Treasury

**D.D.O. :** 2200003 Vice Principal Industrial Training Institute Jowai

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | | | | **Total Sub Major Head** *3* **:** | | | | | **11,53,976** | **0** | **40,500 6,600** | **11,06,876** | **11,53,976** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **11,53,976** | **0** | **40,500 6,600** | **11,06,876** | **11,53,976** |
| | | | | | **Total of Month :** | | | | | **11,53,976** | **0** | **40,500 6,600** | **11,06,876** | **11,53,976** |

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 224 | *Voucher* | 9,81,427 | 0 | 40,500 0 | 9,40,927 | 9,81,427 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 810 | *Voucher* | 18,000 | 0 | 0 0 | 18,000 | 18,000 |
| | | | | | **Total Object Head--** *1* **:** | | | | | **9,99,427** | **0** | **40,500 0** | **9,58,927** | **9,99,427** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 762 | *Voucher* | 40,575 | 0 | 0 0 | 40,575 | 40,575 |
| | | | | | **Total Object Head--** *2* **:** | | | | | **40,575** | **0** | **0 0** | **40,575** | **40,575** |
| | | | | | 06. Medical Treatment | | Voted-Sixth-Schedule-Jaintia | 763 | *Voucher* | 1,50,902 | 0 | 0 0 | 1,50,902 | 1,50,902 |
| | | | | | **Total Object Head--** *6* **:** | | | | | **1,50,902** | **0** | **0 0** | **1,50,902** | **1,50,902** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Jaintia | 3123 | *Voucher* | 1,800 | 0 | 0 0 | 1,800 | 1,800 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 3362 | *Voucher* | 6,700 | 0 | 0 0 | 6,700 | 6,700 |
| | | | | | **Total Object Head--** *11* **:** | | | | | **8,500** | **0** | **0 0** | **8,500** | **8,500** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Jowai Treasury

**D.D.O. :** 2200003 Vice Principal Industrial Training Institute Jowai

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) | 1 | (13) Office Expenses | | Voted-Sixth-Schedule-Jaintia | 1597 | *Voucher* | 20,710 | 0 | 0 | 0 | 20,710 | 20,710 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 2453 | *Voucher* | 30,969 | 0 | 0 | 0 | 30,969 | 30,969 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 3144 | *Voucher* | 21,800 | 0 | 0 | 0 | 21,800 | 21,800 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 3145 | *Voucher* | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 3643 | *Voucher* | 6,000 | 0 | 0 | 0 | 6,000 | 6,000 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 418 | *Voucher* | 17,729 | 0 | 0 | 0 | 17,729 | 17,729 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 826 | *Voucher* | 12,000 | 0 | 0 | 0 | 12,000 | 12,000 |
| | | | | | | **Total Object Head--** *13 :* | | | | **1,19,208** | **0** | **0** | **0** | **1,19,208** | **1,19,208** |
| | | | | | 28. Payment For Professional And Special | | Voted-Sixth-Schedule-Jaintia | 1049 | *Voucher* | 11,700 | 0 | 0 | 0 | 11,700 | 11,700 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 1050 | *Voucher* | 13,000 | 0 | 0 | 0 | 13,000 | 13,000 |
| | | | | | | **Total Object Head--** *28 :* | | | | **24,700** | **0** | **0** | **0** | **24,700** | **24,700** |
| | | | | | 34. Scholarships And Stipends | | Voted-Sixth-Schedule-Jaintia | 3124 | *Voucher* | 5,600 | 0 | 0 | 0 | 5,600 | 5,600 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 3125 | *Voucher* | 1,42,800 | 0 | 0 | 0 | 1,42,800 | 1,42,800 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 3139 | *Voucher* | 96,000 | 0 | 0 | 0 | 96,000 | 96,000 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 3140 | *Voucher* | 64,800 | 0 | 0 | 0 | 64,800 | 64,800 |
| | | | | | | | Voted-Sixth- | 3141 | *Voucher* | 11,200 | 0 | 0 | 0 | 11,200 | 11,200 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Jowai Treasury

**D.D.O. :** 2200003 Vice Principal Industrial Training Institute Jowai

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) | 1 | 34. Scholarships And Stipends | | Voted-Sixth-Schedule-Jaintia | 3146 | *Voucher* | 1,66,400 | 0 | 0 | 0 | 1,66,400 | 1,66,400 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 3147 | *Voucher* | 2,01,600 | 0 | 0 | 0 | 2,01,600 | 2,01,600 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 3148 | *Voucher* | 43,200 | 0 | 0 | 0 | 43,200 | 43,200 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 3149 | *Voucher* | 1,97,600 | 0 | 0 | 0 | 1,97,600 | 1,97,600 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 3169 | *Voucher* | 3,200 | 0 | 0 | 0 | 3,200 | 3,200 |
| | | | | | | **Total Object Head--** *34 :* | | | | **9,32,400** | **0** | **0** | **0** | **9,32,400** | **9,32,400** |
| | | | | | | **Total Sub Head :** | | | | **22,75,712** | **0** | **40,500** | **0** | **22,35,212** | **22,75,712** |
| | | | | | | **Total Minor Head** *3 :* | | | | **22,75,712** | **0** | **40,500** | **0** | **22,35,212** | **22,75,712** |
| | | | | | | **Total Sub Major Head** *3* **:** | | | | **22,75,712** | **0** | **40,500** | **0** | **22,35,212** | **22,75,712** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **22,75,712** | **0** | **40,500** | **0** | **22,35,212** | **22,75,712** |
| | | | | | | **Total of Month :** | | | | **22,75,712** | **0** | **40,500** | **0** | **22,35,212** | **22,75,712** |
| | | | | | | **Total of DDO** *2200003* **:** | | | | **1,58,48,252** | **0** | **5,56,000** | **74,800** | **1,52,17,452** | **1,58,48,252** |

***Reconciliation Portion***

***Internal Adjustment of A.G. Office:***

**DDO wise Total ( Original +Reconcilation+IA) : 1,58,48,252**

***Summary of DDO wise expenditure***

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Jowai Treasury

**D.D.O. :** 2200003 Vice Principal Industrial Training Institute Jowai

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **03** | **3** | **(01) Industrial Training Inst.(Introduction Of New Trade)** | **1** | **(01) Salaries, Sumtuary Allowance** | **Voted-Sixth-Schedule-Jaintia** | **1,33,23,544** |
| **2230** | **03** | **3** | **(01) Industrial Training Inst.(Introduction Of New Trade)** | **1** | **02. Wages** | **Voted-Sixth-Schedule-Jaintia** | **5,80,940** |
| **2230** | **03** | **3** | **(01) Industrial Training Inst.(Introduction Of New Trade)** | **1** | **06. Medical Treatment** | **Voted-Sixth-Schedule-Jaintia** | **7,82,321** |
| **2230** | **03** | **3** | **(01) Industrial Training Inst.(Introduction Of New Trade)** | **1** | **(11) Travel Expenses, Conveyance Allowances** | **Voted-Sixth-Schedule-Jaintia** | **35,620** |
| **2230** | **03** | **3** | **(01) Industrial Training Inst.(Introduction Of New Trade)** | **1** | **(13) Office Expenses** | **Voted-Sixth-Schedule-Jaintia** | **1,68,727** |
| **2230** | **03** | **3** | **(01) Industrial Training Inst.(Introduction Of New Trade)** | **1** | **28. Payment For Professional And Special** | **Voted-Sixth-Schedule-Jaintia** | **24,700** |
| **2230** | **03** | **3** | **(01) Industrial Training Inst.(Introduction Of New Trade)** | **1** | **34. Scholarships And Stipends** | **Voted-Sixth-Schedule-Jaintia** | **9,32,400** |
| | | | | | | | **1,58,48,252** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongstoin Treasury

**D.D.O. :** 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills

**Month of Account:** APR/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 310 | *Voucher* | 81,668 | 0 | 0 | 0 | 81,668 | 81,668 |
| | | | | | **Total Object Head--** *1 :* | | | | | **81,668** | **0** | **0** | **0** | **81,668** | **81,668** |
| | | | | | **Total Sub Head :** | | | | | **81,668** | **0** | **0** | **0** | **81,668** | **81,668** |
| | | | | | **Total Minor Head** *4 :* | | | | | **81,668** | **0** | **0** | **0** | **81,668** | **81,668** |
| | | 101 | (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 311 | *Voucher* | 3,00,166 | 4,000 | 7,000 | 13,200 | 2,75,966 | 2,96,166 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 396 | *Voucher* | 82,690 | 0 | 0 | 0 | 82,690 | 82,690 |
| | | | | | **Total Object Head--** *1 :* | | | | | **3,82,856** | **4,000** | **7,000** | **13,200** | **3,58,656** | **3,78,856** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 203 | *Voucher* | 17,690 | 0 | 0 | 0 | 17,690 | 17,690 |
| | | | | | **Total Object Head--** *2 :* | | | | | **17,690** | **0** | **0** | **0** | **17,690** | **17,690** |
| | | | | | **Total Sub Head :** | | | | | **4,00,546** | **4,000** | **7,000** | **13,200** | **3,76,346** | **3,96,546** |
| | | | | | **Total Minor Head** *101 :* | | | | | **4,00,546** | **4,000** | **7,000** | **13,200** | **3,76,346** | **3,96,546** |
| | | | | | **Total Sub Major Head** *2* **:** | | | | | **4,82,214** | **4,000** | **7,000** | **13,200** | **4,58,014** | **4,78,214** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **4,82,214** | **4,000** | **7,000** | **13,200** | **4,58,014** | **4,78,214** |
| | | | | | **Total of Month :** | | | | | **4,82,214** | **4,000** | **7,000** | **13,200** | **4,58,014** | **4,78,214** |

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Deduction Amount (as per A.G. A&E) |
|---|---|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongstoin Treasury

**D.D.O. :** 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 168 | *Voucher* | 83,192 | 0 | 0 | 0 | 83,192 | 83,192 |
| | | | | | | | | Voted-Sixth-Schedule-Khasi | 261 | *Voucher* | 4,572 | 0 | 0 | 0 | 4,572 | 4,572 |
| | | | | | | | **Total Object Head--** *1 :* | | | | **87,764** | **0** | **0** | **0** | **87,764** | **87,764** |
| | | | | | | | **Total Sub Head :** | | | | **87,764** | **0** | **0** | **0** | **87,764** | **87,764** |
| | | | | | | | **Total Minor Head** *4 :* | | | | **87,764** | **0** | **0** | **0** | **87,764** | **87,764** |
| | | 101 | (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- | 0 | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 165 | *Voucher* | 84,235 | 0 | 0 | 0 | 84,235 | 84,235 |
| | | | | | | | | Voted-Sixth-Schedule-Khasi | 167 | *Voucher* | 3,05,677 | 4,000 | 7,000 | 13,200 | 2,81,477 | 3,01,677 |
| | | | | | | | | Voted-Sixth-Schedule-Khasi | 260 | *Voucher* | 16,533 | 0 | 0 | 0 | 16,533 | 16,533 |
| | | | | | | | | Voted-Sixth-Schedule-Khasi | 362 | *Voucher* | 4,635 | 0 | 0 | 0 | 4,635 | 4,635 |
| | | | | | | | **Total Object Head--** *1 :* | | | | **4,11,080** | **4,000** | **7,000** | **13,200** | **3,86,880** | **4,07,080** |
| | | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 336 | *Voucher* | 17,690 | 0 | 0 | 0 | 17,690 | 17,690 |
| | | | | | | | **Total Object Head--** *2 :* | | | | **17,690** | **0** | **0** | **0** | **17,690** | **17,690** |
| | | | | | | | **Total Sub Head :** | | | | **4,28,770** | **4,000** | **7,000** | **13,200** | **4,04,570** | **4,24,770** |
| | | | | | | | **Total Minor Head** *101 :* | | | | **4,28,770** | **4,000** | **7,000** | **13,200** | **4,04,570** | **4,24,770** |
| | | | | | | | **Total Sub Major Head** *2* **:** | | | | **5,16,534** | **4,000** | **7,000** | **13,200** | **4,92,334** | **5,12,534** |
| | | | | | | | **Total Major Head** *2230* **:** | | | | **5,16,534** | **4,000** | **7,000** | **13,200** | **4,92,334** | **5,12,534** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongstoin Treasury

**D.D.O. :** 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | **Total of Month :** | | | | | **5,16,534** | **4,000** | **7,000** | **13,200** | **4,92,334** | **5,12,534** |

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 150 | *Voucher* | 83,192 | 0 | 0 | 0 | 83,192 | 83,192 |
| | | | | | | **Total Object Head--** *1 :* | | | | | **83,192** | **0** | **0** | **0** | **83,192** | **83,192** |
| | | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 681 | *Voucher* | 30,000 | 0 | 0 | 0 | 30,000 | 30,000 |
| | | | | | | **Total Object Head--** *13 :* | | | | | **30,000** | **0** | **0** | **0** | **30,000** | **30,000** |
| | | | | | | **Total Sub Head :** | | | | | **1,13,192** | **0** | **0** | **0** | **1,13,192** | **1,13,192** |
| | | | | | | **Total Minor Head** *4 :* | | | | | **1,13,192** | **0** | **0** | **0** | **1,13,192** | **1,13,192** |
| | | 101 | (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- | 0 | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 148 | *Voucher* | 84,235 | 0 | 0 | 0 | 84,235 | 84,235 |
| | | | | | | | | Voted-Sixth-Schedule-Khasi | 149 | *Voucher* | 3,05,677 | 4,000 | 7,000 | 13,200 | 2,81,477 | 3,01,677 |
| | | | | | | **Total Object Head--** *1 :* | | | | | **3,89,912** | **4,000** | **7,000** | **13,200** | **3,65,712** | **3,85,912** |
| | | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 398 | *Voucher* | 17,690 | 0 | 0 | 0 | 17,690 | 17,690 |
| | | | | | | **Total Object Head--** *2 :* | | | | | **17,690** | **0** | **0** | **0** | **17,690** | **17,690** |
| | | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 672 | *Voucher* | 4,577 | 0 | 0 | 0 | 4,577 | 4,577 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongstoin Treasury

**D.D.O. :** 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- | 0 | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 682 | *Voucher* | 10,423 | 0 | 0 | 0 | 10,423 | 10,423 |
| | | | | | **Total Object Head--** *13 :* | | | | | **15,000** | **0** | **0** | **0** | **15,000** | **15,000** |
| | | | | | **Total Sub Head :** | | | | | **4,22,602** | **4,000** | **7,000** | **13,200** | **3,98,402** | **4,18,602** |
| | | | (07) Vocational Guidance Unit In Employment Exchanges- | 6 | 13. Office Expenses | | Voted-Sixth-Schedule-Khasi | 671 | *Voucher* | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | | **Total Object Head--** *13 :* | | | | | **50,000** | **0** | **0** | **0** | **50,000** | **50,000** |
| | | | | | **Total Sub Head :** | | | | | **50,000** | **0** | **0** | **0** | **50,000** | **50,000** |
| | | | | | **Total Minor Head** *101 :* | | | | | **4,72,602** | **4,000** | **7,000** | **13,200** | **4,48,402** | **4,68,602** |
| | | | | | **Total Sub Major Head** *2* **:** | | | | | **5,85,794** | **4,000** | **7,000** | **13,200** | **5,61,594** | **5,81,794** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **5,85,794** | **4,000** | **7,000** | **13,200** | **5,61,594** | **5,81,794** |
| | | | | | **Total of Month :** | | | | | **5,85,794** | **4,000** | **7,000** | **13,200** | **5,61,594** | **5,81,794** |

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 69 | *Voucher* | 83,192 | 0 | 0 | 0 | 83,192 | 83,192 |
| | | | | | **Total Object Head--** *1 :* | | | | | **83,192** | **0** | **0** | **0** | **83,192** | **83,192** |
| | | | | | **Total Sub Head :** | | | | | **83,192** | **0** | **0** | **0** | **83,192** | **83,192** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongstoin Treasury

**D.D.O. :** 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | | | **Total Minor Head** *4 :* | | | | | **83,192** | **0** | **0** | **0** | **83,192** | **83,192** |
| | | 101 | (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 67 | *Voucher* | 84,235 | 0 | 0 | 0 | 84,235 | 84,235 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 68 | *Voucher* | 3,05,677 | 4,000 | 7,000 | 13,200 | 2,81,477 | 3,01,677 |
| | | | | | **Total Object Head--** *1 :* | | | | | **3,89,912** | **4,000** | **7,000** | **13,200** | **3,65,712** | **3,85,912** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 416 | *Voucher* | 17,690 | 0 | 0 | 0 | 17,690 | 17,690 |
| | | | | | **Total Object Head--** *2 :* | | | | | **17,690** | **0** | **0** | **0** | **17,690** | **17,690** |
| | | | | | **Total Sub Head :** | | | | | **4,07,602** | **4,000** | **7,000** | **13,200** | **3,83,402** | **4,03,602** |
| | | | | | **Total Minor Head** *101 :* | | | | | **4,07,602** | **4,000** | **7,000** | **13,200** | **3,83,402** | **4,03,602** |
| | | | | | **Total Sub Major Head** *2* **:** | | | | | **4,90,794** | **4,000** | **7,000** | **13,200** | **4,66,594** | **4,86,794** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **4,90,794** | **4,000** | **7,000** | **13,200** | **4,66,594** | **4,86,794** |
| | | | | | **Total of Month :** | | | | | **4,90,794** | **4,000** | **7,000** | **13,200** | **4,66,594** | **4,86,794** |

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 185 | *Voucher* | 85,427 | 0 | 0 | 0 | 85,427 | 85,427 |
| | | | | | **Total Object Head--** *1 :* | | | | | **85,427** | **0** | **0** | **0** | **85,427** | **85,427** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongstoin Treasury

**D.D.O. :** 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | | | **Total Sub Head :** | | | | **85,427** | **0** | **0** | **0** | **85,427** | **85,427** |
| | | | | | | **Total Minor Head** *4 :* | | | | **85,427** | **0** | **0** | **0** | **85,427** | **85,427** |
| | | 101 | (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 108 | *Voucher* | 84,235 | 0 | 0 | 0 | 84,235 | 84,235 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 184 | *Voucher* | 3,14,721 | 4,000 | 8,200 | 11,000 | 2,91,521 | 3,10,721 |
| | | | | | | **Total Object Head--** *1 :* | | | | **3,98,956** | **4,000** | **8,200** | **11,000** | **3,75,756** | **3,94,956** |
| | | | | | | **Total Sub Head :** | | | | **3,98,956** | **4,000** | **8,200** | **11,000** | **3,75,756** | **3,94,956** |
| | | | | | | **Total Minor Head** *101 :* | | | | **3,98,956** | **4,000** | **8,200** | **11,000** | **3,75,756** | **3,94,956** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **4,84,383** | **4,000** | **8,200** | **11,000** | **4,61,183** | **4,80,383** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **4,84,383** | **4,000** | **8,200** | **11,000** | **4,61,183** | **4,80,383** |
| | | | | | | **Total of Month :** | | | | **4,84,383** | **4,000** | **8,200** | **11,000** | **4,61,183** | **4,80,383** |

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 158 | *Voucher* | 85,427 | 0 | 0 | 0 | 85,427 | 85,427 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 884 | *Voucher* | 85,427 | 0 | 0 | 0 | 85,427 | 85,427 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongstoin Treasury

**D.D.O. :** 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | **Total Object Head-- *1 :*** | | | | **1,70,854** | **0** | **0** | **0** | **1,70,854** | **1,70,854** |
| | | | | | | **Total Sub Head :** | | | | **1,70,854** | **0** | **0** | **0** | **1,70,854** | **1,70,854** |
| | | | | | | **Total Minor Head *4 :*** | | | | **1,70,854** | **0** | **0** | **0** | **1,70,854** | **1,70,854** |
| | | 101 | (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 157 | *Voucher* | 3,14,721 | 0 | 8,200 | 11,000 | 2,95,521 | 3,14,721 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 220 | *Voucher* | 86,470 | 0 | 0 | 0 | 86,470 | 86,470 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 882 | *Voucher* | 86,470 | 0 | 0 | 0 | 86,470 | 86,470 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 883 | *Voucher* | 3,14,721 | 0 | 8,200 | 11,000 | 2,95,521 | 3,14,721 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **8,02,382** | **0** | **16,400** | **22,000** | **7,63,982** | **8,02,382** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 6 | *Voucher* | 17,690 | 0 | 0 | 0 | 17,690 | 17,690 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 607 | *Voucher* | 17,690 | 0 | 0 | 0 | 17,690 | 17,690 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **35,380** | **0** | **0** | **0** | **35,380** | **35,380** |
| | | | | | | **Total Sub Head :** | | | | **8,37,762** | **0** | **16,400** | **22,000** | **7,99,362** | **8,37,762** |
| | | | | | | **Total Minor Head *101 :*** | | | | **8,37,762** | **0** | **16,400** | **22,000** | **7,99,362** | **8,37,762** |
| | | | | | | **Total Sub Major Head *2* :** | | | | **10,08,616** | **0** | **16,400** | **22,000** | **9,70,216** | **10,08,616** |
| | | | | | | **Total Major Head *2230* :** | | | | **10,08,616** | **0** | **16,400** | **22,000** | **9,70,216** | **10,08,616** |
| | | | | | | **Total of Month :** | | | | **10,08,616** | **0** | **16,400** | **22,000** | **9,70,216** | **10,08,616** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongstoin Treasury

**D.D.O. :** 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills

**Month of Account:** OCT/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | 02. Wages | | Voted-Sixth-Schedule-Khasi | 313 | *Voucher* | 17,690 | 0 | 0 | 0 | 17,690 | 17,690 |
| | | | | | **Total Object Head-- *2 :*** | | | | | **17,690** | **0** | **0** | **0** | **17,690** | **17,690** |
| | | | | | **Total Sub Head :** | | | | | **17,690** | **0** | **0** | **0** | **17,690** | **17,690** |
| | | | | | **Total Minor Head *4 :*** | | | | | **17,690** | **0** | **0** | **0** | **17,690** | **17,690** |
| | | | | | **Total Sub Major Head *2* :** | | | | | **17,690** | **0** | **0** | **0** | **17,690** | **17,690** |
| | | | | | **Total Major Head *2230* :** | | | | | **17,690** | **0** | **0** | **0** | **17,690** | **17,690** |
| | | | | | **Total of Month :** | | | | | **17,690** | **0** | **0** | **0** | **17,690** | **17,690** |

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 523 | *Voucher* | 85,427 | 0 | 0 | 0 | 85,427 | 85,427 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 724 | *Voucher* | 4,184 | 0 | 0 | 0 | 4,184 | 4,184 |
| | | | | | **Total Object Head-- *1 :*** | | | | | **89,611** | **0** | **0** | **0** | **89,611** | **89,611** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 485 | *Voucher* | 17,690 | 0 | 0 | 0 | 17,690 | 17,690 |
| | | | | | **Total Object Head-- *2 :*** | | | | | **17,690** | **0** | **0** | **0** | **17,690** | **17,690** |
| | | | | | **Total Sub Head :** | | | | | **1,07,301** | **0** | **0** | **0** | **1,07,301** | **1,07,301** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongstoin Treasury

**D.D.O. :** 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | | | | | **Total Minor Head** *4 :* | | | | **1,07,301** | **0** | **0** | **0** | **1,07,301** | **1,07,301** |
| | | 101 | (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- | 0 | (01) Salaries, Sumtuary Allowance | | | Voted-Sixth-Schedule-Khasi | 24 | *Voucher* | 3,14,721 | 0 | 8,200 | 11,000 | 2,95,521 | 3,14,721 |
| | | | | | | | | Voted-Sixth-Schedule-Khasi | 50 | *Voucher* | 86,470 | 0 | 0 | 0 | 86,470 | 86,470 |
| | | | | | | | | Voted-Sixth-Schedule-Khasi | 725 | *Voucher* | 15,144 | 0 | 0 | 0 | 15,144 | 15,144 |
| | | | | | | | | Voted-Sixth-Schedule-Khasi | 726 | *Voucher* | 4,210 | 0 | 0 | 0 | 4,210 | 4,210 |
| | | | | | | | **Total Object Head--** *1 :* | | | | **4,20,545** | **0** | **8,200** | **11,000** | **4,01,345** | **4,20,545** |
| | | | | | | | **Total Sub Head :** | | | | **4,20,545** | **0** | **8,200** | **11,000** | **4,01,345** | **4,20,545** |
| | | | | | | | **Total Minor Head** *101 :* | | | | **4,20,545** | **0** | **8,200** | **11,000** | **4,01,345** | **4,20,545** |
| | | | | | | | **Total Sub Major Head** *2* **:** | | | | **5,27,846** | **0** | **8,200** | **11,000** | **5,08,646** | **5,27,846** |
| | | | | | | | **Total Major Head** *2230* **:** | | | | **5,27,846** | **0** | **8,200** | **11,000** | **5,08,646** | **5,27,846** |
| | | | | | | | **Total of Month :** | | | | **5,27,846** | **0** | **8,200** | **11,000** | **5,08,646** | **5,27,846** |

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | | | Voted-Sixth-Schedule-Khasi | 476 | *Voucher* | 87,073 | 0 | 0 | 0 | 87,073 | 87,073 |
| | | | | | | | | Voted-Sixth-Schedule-Khasi | 747 | *Voucher* | 87,073 | 0 | 0 | 0 | 87,073 | 87,073 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongstoin Treasury

**D.D.O. :** 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | **Total Object Head-- *1 :*** | | | | | **1,74,146** | **0** | **0** | **0** | **1,74,146** | **1,74,146** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 482 | *Voucher* | | 17,690 | 0 | 0 | 0 | 17,690 | 17,690 |
| | | | | | | **Total Object Head-- *2 :*** | | | | | **17,690** | **0** | **0** | **0** | **17,690** | **17,690** |
| | | | | | | **Total Sub Head :** | | | | | **1,91,836** | **0** | **0** | **0** | **1,91,836** | **1,91,836** |
| | | | | | | **Total Minor Head *4 :*** | | | | | **1,91,836** | **0** | **0** | **0** | **1,91,836** | **1,91,836** |
| | | 101 | (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 475 | *Voucher* | | 3,22,107 | 0 | 8,200 | 11,000 | 3,02,907 | 3,22,107 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 487 | *Voucher* | | 88,130 | 0 | 0 | 0 | 88,130 | 88,130 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 707 | *Voucher* | | 88,130 | 0 | 0 | 0 | 88,130 | 88,130 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 746 | *Voucher* | | 3,22,107 | 0 | 8,200 | 0 | 3,13,907 | 3,22,107 |
| | | | | | | **Total Object Head-- *1 :*** | | | | | **8,20,474** | **0** | **16,400** | **11,000** | **7,93,074** | **8,20,474** |
| | | | | | | **Total Sub Head :** | | | | | **8,20,474** | **0** | **16,400** | **11,000** | **7,93,074** | **8,20,474** |
| | | | | | | **Total Minor Head *101 :*** | | | | | **8,20,474** | **0** | **16,400** | **11,000** | **7,93,074** | **8,20,474** |
| | | | | | | **Total Sub Major Head *2* :** | | | | | **10,12,310** | **0** | **16,400** | **11,000** | **9,84,910** | **10,12,310** |
| | | | | | | **Total Major Head *2230* :** | | | | | **10,12,310** | **0** | **16,400** | **11,000** | **9,84,910** | **10,12,310** |
| | | | | | | **Total of Month :** | | | | | **10,12,310** | **0** | **16,400** | **11,000** | **9,84,910** | **10,12,310** |

**Month of Account:** JAN/2026

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongstoin Treasury

**D.D.O. :** 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills

**Month of Account:** JAN/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | 02. Wages | | Voted-Sixth-Schedule-Khasi | 11 | *Voucher* | 17,690 | 0 | 0 | 0 | 17,690 | 17,690 |
| | | | | | **Total Object Head--** *2 :* | | | | | **17,690** | **0** | **0** | **0** | **17,690** | **17,690** |
| | | | | | **Total Sub Head :** | | | | | **17,690** | **0** | **0** | **0** | **17,690** | **17,690** |
| | | | | | **Total Minor Head** *4 :* | | | | | **17,690** | **0** | **0** | **0** | **17,690** | **17,690** |
| | | | | | **Total Sub Major Head** *2* **:** | | | | | **17,690** | **0** | **0** | **0** | **17,690** | **17,690** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **17,690** | **0** | **0** | **0** | **17,690** | **17,690** |
| | | | | | **Total of Month :** | | | | | **17,690** | **0** | **0** | **0** | **17,690** | **17,690** |

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 105 | *Voucher* | 87,073 | 0 | 0 | 0 | 87,073 | 87,073 |
| | | | | | **Total Object Head--** *1 :* | | | | | **87,073** | **0** | **0** | **0** | **87,073** | **87,073** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 322 | *Voucher* | 17,690 | 0 | 0 | 0 | 17,690 | 17,690 |
| | | | | | **Total Object Head--** *2 :* | | | | | **17,690** | **0** | **0** | **0** | **17,690** | **17,690** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 606 | *Voucher* | 4,673 | 0 | 0 | 0 | 4,673 | 4,673 |
| | | | | | **Total Object Head--** *13 :* | | | | | **4,673** | **0** | **0** | **0** | **4,673** | **4,673** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongstoin Treasury

**D.D.O. :** 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | | | **Total Sub Head :** | | | | **1,09,436** | **0** | **0** | **0** | **1,09,436** | **1,09,436** |
| | | | | | | **Total Minor Head** *4 :* | | | | **1,09,436** | **0** | **0** | **0** | **1,09,436** | **1,09,436** |
| | | 101 | (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 104 | *Voucher* | 3,22,107 | 0 | 8,200 | 0 | 3,13,907 | 3,22,107 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 136 | *Voucher* | 88,130 | 0 | 0 | 0 | 88,130 | 88,130 |
| | | | | | | **Total Object Head--** *1 :* | | | | **4,10,237** | **0** | **8,200** | **0** | **4,02,037** | **4,10,237** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 640 | *Voucher* | 3,860 | 0 | 0 | 0 | 3,860 | 3,860 |
| | | | | | | **Total Object Head--** *2 :* | | | | **3,860** | **0** | **0** | **0** | **3,860** | **3,860** |
| | | | | | | **Total Sub Head :** | | | | **4,14,097** | **0** | **8,200** | **0** | **4,05,897** | **4,14,097** |
| | | | | | | **Total Minor Head** *101 :* | | | | **4,14,097** | **0** | **8,200** | **0** | **4,05,897** | **4,14,097** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **5,23,533** | **0** | **8,200** | **0** | **5,15,333** | **5,23,533** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **5,23,533** | **0** | **8,200** | **0** | **5,15,333** | **5,23,533** |
| | | | | | | **Total of Month :** | | | | **5,23,533** | **0** | **8,200** | **0** | **5,15,333** | **5,23,533** |

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongstoin Treasury

**D.D.O. :** 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | | | Voted-Sixth-Schedule-Khasi | 23 | *Voucher* | 87,073 | 0 | 0 | 0 | 87,073 | 87,073 |
| | | | | | | **Total Object Head-- *1 :*** | | | | | **87,073** | **0** | **0** | **0** | **87,073** | **87,073** |
| | | | | | 02. Wages | | | Voted-Sixth-Schedule-Khasi | 476 | *Voucher* | 17,690 | 0 | 0 | 0 | 17,690 | 17,690 |
| | | | | | | **Total Object Head-- *2 :*** | | | | | **17,690** | **0** | **0** | **0** | **17,690** | **17,690** |
| | | | | | (13) Office Expenses | | | Voted-Sixth-Schedule-Khasi | 1975 | *Voucher* | 49,899 | 0 | 0 | 0 | 49,899 | 49,899 |
| | | | | | | | | Voted-Sixth-Schedule-Khasi | 1976 | *Voucher* | 5,101 | 0 | 0 | 0 | 5,101 | 5,101 |
| | | | | | | | | Voted-Sixth-Schedule-Khasi | 242 | *Voucher* | 25,327 | 0 | 0 | 0 | 25,327 | 25,327 |
| | | | | | | **Total Object Head-- *13 :*** | | | | | **80,327** | **0** | **0** | **0** | **80,327** | **80,327** |
| | | | | | 50.Other Charges | | | Voted-Sixth-Schedule-Khasi | 224 | *Voucher* | 23,000 | 0 | 0 | 0 | 23,000 | 23,000 |
| | | | | | | **Total Object Head-- *50 :*** | | | | | **23,000** | **0** | **0** | **0** | **23,000** | **23,000** |
| | | | | | | **Total Sub Head :** | | | | | **2,08,090** | **0** | **0** | **0** | **2,08,090** | **2,08,090** |
| | | | | | | **Total Minor Head *4 :*** | | | | | **2,08,090** | **0** | **0** | **0** | **2,08,090** | **2,08,090** |
| | | 101 | (04) Strengthening Of Employment Exchange, Shillong- | 0 | 20.Other Administrative Expenses | | | General-Voted | 1465 | *Voucher* | 5,750 | 0 | 0 | 0 | 5,750 | 5,750 |
| | | | | | | | | General-Voted | 1533 | *Voucher* | 7,850 | 0 | 0 | 0 | 7,850 | 7,850 |
| | | | | | | **Total Object Head-- *20 :*** | | | | | **13,600** | **0** | **0** | **0** | **13,600** | **13,600** |
| | | | | | | **Total Sub Head :** | | | | | **13,600** | **0** | **0** | **0** | **13,600** | **13,600** |
| | | | (05) Establishment Of District Employment | 0 | (01) Salaries, Sumtuary Allowance | | | Voted-Sixth-Schedule-Khasi | 21 | *Voucher* | 88,130 | 0 | 0 | 0 | 88,130 | 88,130 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongstoin Treasury

**D.D.O. :** 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 22 | *Voucher* | 3,22,107 | 0 | 8,200 | 0 | 3,13,907 | 3,22,107 |
| | | | | | **Total Object Head--** *1 :* | | | | | **4,10,237** | **0** | **8,200** | **0** | **4,02,037** | **4,10,237** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 1506 | *Voucher* | 28,000 | 0 | 0 | 0 | 28,000 | 28,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 307 | *Voucher* | 54,000 | 0 | 0 | 0 | 54,000 | 54,000 |
| | | | | | **Total Object Head--** *13 :* | | | | | **82,000** | **0** | **0** | **0** | **82,000** | **82,000** |
| | | | | | 50.Other Charges | | Voted-Sixth-Schedule-Khasi | 1334 | *Voucher* | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 309 | *Voucher* | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | **Total Object Head--** *50 :* | | | | | **70,000** | **0** | **0** | **0** | **70,000** | **70,000** |
| | | | | | **Total Sub Head :** | | | | | **5,62,237** | **0** | **8,200** | **0** | **5,54,037** | **5,62,237** |
| | | | (07) Vocational Guidance Unit In Employment Exchanges- | 6 | 13. Office Expenses | | Voted-Sixth-Schedule-Khasi | 1535 | *Voucher* | 40,000 | 0 | 0 | 0 | 40,000 | 40,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 223 | *Voucher* | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 308 | *Voucher* | 95,000 | 0 | 0 | 0 | 95,000 | 95,000 |
| | | | | | **Total Object Head--** *13 :* | | | | | **1,50,000** | **0** | **0** | **0** | **1,50,000** | **1,50,000** |
| | | | | | **Total Sub Head :** | | | | | **1,50,000** | **0** | **0** | **0** | **1,50,000** | **1,50,000** |
| | | | | | **Total Minor Head** *101 :* | | | | | **7,25,837** | **0** | **8,200** | **0** | **7,17,637** | **7,25,837** |
| | | | | | **Total Sub Major Head** *2* **:** | | | | | **9,33,927** | **0** | **8,200** | **0** | **9,25,727** | **9,33,927** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongstoin Treasury

**D.D.O. :** 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | Deduction Amount (as per A.G. A&E) 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | | | | | | **Total Major Head** *2230 :* | | | | **9,33,927** | **0** | **8,200** | **0** | **9,25,727** | **9,33,927** |
| | | | | | | **Total of Month :** | | | | **9,33,927** | **0** | **8,200** | **0** | **9,25,727** | **9,33,927** |
| | | | | | | **Total of DDO** *2200001* **:** | | | | **66,01,331** | **20,000** | **93,600** | **1,07,800** | **63,79,931** | **65,81,331** |

***Reconciliation Portion***

***Internal Adjustment of A.G. Office:***

**DDO wise Total ( Original +Reconcilation+IA) : 65,81,331**

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **02** | **4** | **(01) Establishment Of Employment Market Information Unit In Employment Exchanges-** | **0** | **(01) Salaries, Sumtuary Allowance** | **Voted-Sixth-Schedule-Khasi** | **10,30,000** |
| **2230** | **02** | **4** | **(01) Establishment Of Employment Market Information Unit In Employment Exchanges-** | **0** | **02. Wages** | **Voted-Sixth-Schedule-Khasi** | **1,06,140** |
| **2230** | **02** | **4** | **(01) Establishment Of Employment Market Information Unit In Employment Exchanges-** | **0** | **(13) Office Expenses** | **Voted-Sixth-Schedule-Khasi** | **1,15,000** |
| **2230** | **02** | **4** | **(01) Establishment Of Employment Market Information Unit In Employment Exchanges-** | **0** | **50.Other Charges** | **Voted-Sixth-Schedule-Khasi** | **23,000** |
| **2230** | **02** | **101** | **(04) Strengthening Of Employment Exchange, Shillong-** | **0** | **20.Other Administrative Expenses** | **General-Voted** | **13,600** |
| **2230** | **02** | **101** | **(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-** | **0** | **(01) Salaries, Sumtuary Allowance** | **Voted-Sixth-Schedule-Khasi** | **48,16,591** |
| | | | **(05) Establishment Of District Employment** | | **02. Wages** | **Voted-Sixth-Schedule-Khasi** | |

Report ID :CP9REP220

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongstoin Treasury

**D.D.O. :** 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **02** | **101** | **Exchanges At Nongstoin/Williamnagar And Resubelpara-** | **0** | | | **1,10,000** |
| **2230** | **02** | **101** | **(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-** | **0** | **(13) Office Expenses** | **Voted-Sixth-Schedule-Khasi** | **97,000** |
| **2230** | **02** | **101** | **(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-** | **0** | **50.Other Charges** | **Voted-Sixth-Schedule-Khasi** | **70,000** |
| **2230** | **02** | **101** | **(07) Vocational Guidance Unit In Employment Exchanges-** | **6** | **13. Office Expenses** | **Voted-Sixth-Schedule-Khasi** | **2,00,000** |
| | | | | | | | **65,81,331** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongstoin Treasury

**D.D.O. :** 2200002 Labour Inspector I/C District Labour Officer West Khasi Hills

**Month of Account:** APR/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 94 | *Voucher* | 83,168 | 0 | 0 | 0 | 83,168 | 83,168 |
| | | | | | | **Total Object Head--** *1 :* | | | | **83,168** | **0** | **0** | **0** | **83,168** | **83,168** |
| | | | | | | **Total Sub Head :** | | | | **83,168** | **0** | **0** | **0** | **83,168** | **83,168** |
| | | | | | | **Total Minor Head** *1 :* | | | | **83,168** | **0** | **0** | **0** | **83,168** | **83,168** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **83,168** | **0** | **0** | **0** | **83,168** | **83,168** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **83,168** | **0** | **0** | **0** | **83,168** | **83,168** |
| | | | | | | **Total of Month :** | | | | **83,168** | **0** | **0** | **0** | **83,168** | **83,168** |

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 19 | *Voucher* | 4,572 | 0 | 0 | 0 | 4,572 | 4,572 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 585 | *Voucher* | 84,692 | 0 | 0 | 0 | 84,692 | 84,692 |
| | | | | | | **Total Object Head--** *1 :* | | | | **89,264** | **0** | **0** | **0** | **89,264** | **89,264** |
| | | | | | | **Total Sub Head :** | | | | **89,264** | **0** | **0** | **0** | **89,264** | **89,264** |
| | | | | | | **Total Minor Head** *1 :* | | | | **89,264** | **0** | **0** | **0** | **89,264** | **89,264** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **89,264** | **0** | **0** | **0** | **89,264** | **89,264** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongstoin Treasury

**D.D.O. :** 2200002 Labour Inspector I/C District Labour Officer West Khasi Hills

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | | | | | | **Total Major Head** *2230 :* | | | | **89,264** | **0** | **0** | **0** | **89,264** | **89,264** |
| | | | | | | **Total of Month :** | | | | **89,264** | **0** | **0** | **0** | **89,264** | **89,264** |

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 106 | *Voucher* | 84,692 | 0 | 0 | 0 | 84,692 | 84,692 |
| | | | | | | **Total Object Head--** *1 :* | | | | **84,692** | **0** | **0** | **0** | **84,692** | **84,692** |
| | | | | | | **Total Sub Head :** | | | | **84,692** | **0** | **0** | **0** | **84,692** | **84,692** |
| | | | | | | **Total Minor Head** *1 :* | | | | **84,692** | **0** | **0** | **0** | **84,692** | **84,692** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **84,692** | **0** | **0** | **0** | **84,692** | **84,692** |
| | | | | | | **Total Major Head** *2230 :* | | | | **84,692** | **0** | **0** | **0** | **84,692** | **84,692** |
| | | | | | | **Total of Month :** | | | | **84,692** | **0** | **0** | **0** | **84,692** | **84,692** |

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 56 | *Voucher* | 84,692 | 0 | 0 | 0 | 84,692 | 84,692 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongstoin Treasury

**D.D.O. :** 2200002 Labour Inspector I/C District Labour Officer West Khasi Hills

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | **Total Object Head-- *1 :*** | | | | **84,692** | **0** | **0** | **0** | **84,692** | **84,692** |
| | | | | | | **Total Sub Head :** | | | | **84,692** | **0** | **0** | **0** | **84,692** | **84,692** |
| | | | | | | **Total Minor Head *1 :*** | | | | **84,692** | **0** | **0** | **0** | **84,692** | **84,692** |
| | | | | | | **Total Sub Major Head *1* :** | | | | **84,692** | **0** | **0** | **0** | **84,692** | **84,692** |
| | | | | | | **Total Major Head *2230* :** | | | | **84,692** | **0** | **0** | **0** | **84,692** | **84,692** |
| | | | | | | **Total of Month :** | | | | **84,692** | **0** | **0** | **0** | **84,692** | **84,692** |

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 19 | *Voucher* | 86,927 | 0 | 0 | 0 | 86,927 | 86,927 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **86,927** | **0** | **0** | **0** | **86,927** | **86,927** |
| | | | | | | **Total Sub Head :** | | | | **86,927** | **0** | **0** | **0** | **86,927** | **86,927** |
| | | | | | | **Total Minor Head *1 :*** | | | | **86,927** | **0** | **0** | **0** | **86,927** | **86,927** |
| | | | | | | **Total Sub Major Head *1* :** | | | | **86,927** | **0** | **0** | **0** | **86,927** | **86,927** |
| | | | | | | **Total Major Head *2230* :** | | | | **86,927** | **0** | **0** | **0** | **86,927** | **86,927** |
| | | | | | | **Total of Month :** | | | | **86,927** | **0** | **0** | **0** | **86,927** | **86,927** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongstoin Treasury

**D.D.O. :** 2200002 Labour Inspector I/C District Labour Officer West Khasi Hills

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 203 | *Voucher* | 86,927 | 0 | 0 | 0 | 86,927 | 86,927 |
| | | | | | | **Total Object Head--** *1 :* | | | | **86,927** | **0** | **0** | **0** | **86,927** | **86,927** |
| | | | | | | **Total Sub Head :** | | | | **86,927** | **0** | **0** | **0** | **86,927** | **86,927** |
| | | | | | | **Total Minor Head** *1 :* | | | | **86,927** | **0** | **0** | **0** | **86,927** | **86,927** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **86,927** | **0** | **0** | **0** | **86,927** | **86,927** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **86,927** | **0** | **0** | **0** | **86,927** | **86,927** |
| | | | | | | **Total of Month :** | | | | **86,927** | **0** | **0** | **0** | **86,927** | **86,927** |

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 1000 | *Voucher* | 87,973 | 0 | 0 | 0 | 87,973 | 87,973 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 377 | *Voucher* | 23,871 | 0 | 0 | 0 | 23,871 | 23,871 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 381 | *Voucher* | 86,927 | 0 | 0 | 0 | 86,927 | 86,927 |
| | | | | | | **Total Object Head--** *1 :* | | | | **1,98,771** | **0** | **0** | **0** | **1,98,771** | **1,98,771** |
| | | | | | | **Total Sub Head :** | | | | **1,98,771** | **0** | **0** | **0** | **1,98,771** | **1,98,771** |
| | | | | | | **Total Minor Head** *1 :* | | | | **1,98,771** | **0** | **0** | **0** | **1,98,771** | **1,98,771** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongstoin Treasury

**D.D.O. :** 2200002 Labour Inspector I/C District Labour Officer West Khasi Hills

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | | | | | | | | | **1,98,771** | **0** | **0** | **0** | **1,98,771** | **1,98,771** |
| | | | | | | | **Total Sub Major Head** *1* **:** | | | **1,98,771** | **0** | **0** | **0** | **1,98,771** | **1,98,771** |
| | | | | | | | **Total Major Head** *2230* **:** | | | **1,98,771** | **0** | **0** | **0** | **1,98,771** | **1,98,771** |
| | | | | | | | **Total of Month :** | | | **1,98,771** | **0** | **0** | **0** | **1,98,771** | **1,98,771** |

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 496 | *Voucher* | 30,549 | 0 | 0 | 0 | 30,549 | 30,549 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 832 | *Voucher* | 30,549 | 0 | 0 | 0 | 30,549 | 30,549 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 870 | *Voucher* | 88,573 | 0 | 0 | 0 | 88,573 | 88,573 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 875 | *Voucher* | 88,573 | 0 | 0 | 0 | 88,573 | 88,573 |
| | | | | | | **Total Object Head--** *1* **:** | | | | **2,38,244** | **0** | **0** | **0** | **2,38,244** | **2,38,244** |
| | | | | | | **Total Sub Head :** | | | | **2,38,244** | **0** | **0** | **0** | **2,38,244** | **2,38,244** |
| | | | | | | **Total Minor Head** *1* **:** | | | | **2,38,244** | **0** | **0** | **0** | **2,38,244** | **2,38,244** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **2,38,244** | **0** | **0** | **0** | **2,38,244** | **2,38,244** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **2,38,244** | **0** | **0** | **0** | **2,38,244** | **2,38,244** |
| | | | | | | **Total of Month :** | | | | **2,38,244** | **0** | **0** | **0** | **2,38,244** | **2,38,244** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongstoin Treasury

**D.D.O. :** 2200002 Labour Inspector I/C District Labour Officer West Khasi Hills

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 305 | *Voucher* | 88,573 | 0 | 0 | 0 | 88,573 | 88,573 |
| | | | | | **Total Object Head--** *1 :* | | | | | **88,573** | **0** | **0** | **0** | **88,573** | **88,573** |
| | | | | | **Total Sub Head :** | | | | | **88,573** | **0** | **0** | **0** | **88,573** | **88,573** |
| | | | | | **Total Minor Head** *1 :* | | | | | **88,573** | **0** | **0** | **0** | **88,573** | **88,573** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **88,573** | **0** | **0** | **0** | **88,573** | **88,573** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **88,573** | **0** | **0** | **0** | **88,573** | **88,573** |
| | | | | | **Total of Month :** | | | | | **88,573** | **0** | **0** | **0** | **88,573** | **88,573** |

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 94 | *Voucher* | 88,573 | 0 | 0 | 0 | 88,573 | 88,573 |
| | | | | | **Total Object Head--** *1 :* | | | | | **88,573** | **0** | **0** | **0** | **88,573** | **88,573** |
| | | | | | **Total Sub Head :** | | | | | **88,573** | **0** | **0** | **0** | **88,573** | **88,573** |
| | | | | | **Total Minor Head** *1 :* | | | | | **88,573** | **0** | **0** | **0** | **88,573** | **88,573** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **88,573** | **0** | **0** | **0** | **88,573** | **88,573** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **88,573** | **0** | **0** | **0** | **88,573** | **88,573** |

Report ID :CP9REP220

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongstoin Treasury

**D.D.O. :** 2200002 Labour Inspector I/C District Labour Officer West Khasi Hills

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | **Total of Month :** | | | | **88,573** | **0** | **0** | **88,573** | **88,573** |
| | | | | | | **Total of DDO** *2200002* **:** | | | | **11,29,831** | **0** | **0** | **11,29,831** | **11,29,831** |

***Reconciliation Portion***

***Internal Adjustment of A.G. Office:***

**DDO wise Total ( Original +Reconcilation+IA) : 11,29,831**

***Summary of DDO wise expenditure***

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **2230** | **01** | **1** | **(02) District Establishment** | **0** | **(01) Salaries, Sumtuary Allowance** | | **Voted-Sixth-Schedule-Khasi** | | | **11,29,831** |
| | | | | | | | | | | **11,29,831** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongstoin Treasury

**D.D.O. :** 2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills

**Month of Account:** APR/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 5 | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 558 | *Voucher* | 37,197 | 0 | 0 | 0 | 37,197 | 37,197 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 60 | *Voucher* | 6,61,768 | 0 | 1,26,000 | 0 | 5,35,768 | 6,61,768 |
| | | | | | | **Total Object Head--** *1 :* | | | | **6,98,965** | **0** | **1,26,000** | **0** | **5,72,965** | **6,98,965** |
| | | | | | | **Total Sub Head :** | | | | **6,98,965** | **0** | **1,26,000** | **0** | **5,72,965** | **6,98,965** |
| | | | | | | **Total Minor Head** *3 :* | | | | **6,98,965** | **0** | **1,26,000** | **0** | **5,72,965** | **6,98,965** |
| | | | | | | **Total Sub Major Head** *3* **:** | | | | **6,98,965** | **0** | **1,26,000** | **0** | **5,72,965** | **6,98,965** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **6,98,965** | **0** | **1,26,000** | **0** | **5,72,965** | **6,98,965** |
| | | | | | | **Total of Month :** | | | | **6,98,965** | **0** | **1,26,000** | **0** | **5,72,965** | **6,98,965** |

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 5 | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 190 | *Voucher* | 6,74,167 | 0 | 1,26,000 | 0 | 5,48,167 | 6,74,167 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 343 | *Voucher* | 31,500 | 0 | 0 | 0 | 31,500 | 31,500 |
| | | | | | | **Total Object Head--** *1 :* | | | | **7,05,667** | **0** | **1,26,000** | **0** | **5,79,667** | **7,05,667** |
| | | | | | | **Total Sub Head :** | | | | **7,05,667** | **0** | **1,26,000** | **0** | **5,79,667** | **7,05,667** |
| | | | | | | **Total Minor Head** *3 :* | | | | **7,05,667** | **0** | **1,26,000** | **0** | **5,79,667** | **7,05,667** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongstoin Treasury

**D.D.O. :** 2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | | | | | **Total Sub Major Head** *3* **:** | | | | **7,05,667** | **0** | **1,26,000** | **0** | **5,79,667** | **7,05,667** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **7,05,667** | **0** | **1,26,000** | **0** | **5,79,667** | **7,05,667** |
| | | | | | | **Total of Month :** | | | | **7,05,667** | **0** | **1,26,000** | **0** | **5,79,667** | **7,05,667** |

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 5 | (01) Salaries, Sumtuary Allowance | | | Voted-Sixth-Schedule-Khasi | 23 | *Voucher* | 6,74,167 | 0 | 1,26,000 | 0 | 5,48,167 | 6,74,167 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 337 | *Voucher* | 15,750 | 0 | 0 | 0 | 15,750 | 15,750 |
| | | | | | | **Total Object Head--** *1* **:** | | | | **6,89,917** | **0** | **1,26,000** | **0** | **5,63,917** | **6,89,917** |
| | | | | | | **Total Sub Head :** | | | | **6,89,917** | **0** | **1,26,000** | **0** | **5,63,917** | **6,89,917** |
| | | | | | | **Total Minor Head** *3* **:** | | | | **6,89,917** | **0** | **1,26,000** | **0** | **5,63,917** | **6,89,917** |
| | | | | | | **Total Sub Major Head** *3* **:** | | | | **6,89,917** | **0** | **1,26,000** | **0** | **5,63,917** | **6,89,917** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **6,89,917** | **0** | **1,26,000** | **0** | **5,63,917** | **6,89,917** |
| | | | | | | **Total of Month :** | | | | **6,89,917** | **0** | **1,26,000** | **0** | **5,63,917** | **6,89,917** |

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Deduction Amount (as per A.G. A&E) |
|---|---|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongstoin Treasury

**D.D.O. :** 2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 5 | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 143 | *Voucher* | 6,74,167 | 0 | 1,26,000 | 0 | 5,48,167 | 6,74,167 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 498 | *Voucher* | 15,750 | 0 | 0 | 0 | 15,750 | 15,750 |
| | | | | | **Total Object Head--** *1 :* | | | | | **6,89,917** | **0** | **1,26,000** | **0** | **5,63,917** | **6,89,917** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 248 | *Voucher* | 9,000 | 0 | 0 | 0 | 9,000 | 9,000 |
| | | | | | **Total Object Head--** *2 :* | | | | | **9,000** | **0** | **0** | **0** | **9,000** | **9,000** |
| | | | | | **Total Sub Head :** | | | | | **6,98,917** | **0** | **1,26,000** | **0** | **5,72,917** | **6,98,917** |
| | | | | | **Total Minor Head** *3 :* | | | | | **6,98,917** | **0** | **1,26,000** | **0** | **5,72,917** | **6,98,917** |
| | | | | | **Total Sub Major Head** *3* **:** | | | | | **6,98,917** | **0** | **1,26,000** | **0** | **5,72,917** | **6,98,917** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **6,98,917** | **0** | **1,26,000** | **0** | **5,72,917** | **6,98,917** |
| | | | | | **Total of Month :** | | | | | **6,98,917** | **0** | **1,26,000** | **0** | **5,72,917** | **6,98,917** |

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 5 | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 204 | *Voucher* | 6,92,794 | 0 | 1,26,000 | 0 | 5,66,794 | 6,92,794 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 307 | *Voucher* | 15,750 | 0 | 0 | 0 | 15,750 | 15,750 |
| | | | | | | | Voted-Sixth- | 570 | *Voucher* | 40,980 | 0 | 0 | 0 | 40,980 | 40,980 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongstoin Treasury

**D.D.O. :** 2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 5 | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 624 | *Voucher* | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | | **Total Object Head--** *1 :* | | | | **7,74,524** | **0** | **1,26,000** | **0** | **6,48,524** | **7,74,524** |
| | | | | | | **Total Sub Head :** | | | | **7,74,524** | **0** | **1,26,000** | **0** | **6,48,524** | **7,74,524** |
| | | | | | | **Total Minor Head** *3 :* | | | | **7,74,524** | **0** | **1,26,000** | **0** | **6,48,524** | **7,74,524** |
| | | | | | | **Total Sub Major Head** *3* **:** | | | | **7,74,524** | **0** | **1,26,000** | **0** | **6,48,524** | **7,74,524** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **7,74,524** | **0** | **1,26,000** | **0** | **6,48,524** | **7,74,524** |
| | | | | | | **Total of Month :** | | | | **7,74,524** | **0** | **1,26,000** | **0** | **6,48,524** | **7,74,524** |

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 5 | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 14 | *Voucher* | 6,92,794 | 0 | 1,26,000 | 0 | 5,66,794 | 6,92,794 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 406 | *Voucher* | 40,750 | 0 | 0 | 0 | 40,750 | 40,750 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 982 | *Voucher* | 6,92,794 | 0 | 1,26,000 | 0 | 5,66,794 | 6,92,794 |
| | | | | | | **Total Object Head--** *1 :* | | | | **14,26,338** | **0** | **2,52,000** | **0** | **11,74,338** | **14,26,338** |
| | | | | | | **Total Sub Head :** | | | | **14,26,338** | **0** | **2,52,000** | **0** | **11,74,338** | **14,26,338** |
| | | | | | | **Total Minor Head** *3 :* | | | | **14,26,338** | **0** | **2,52,000** | **0** | **11,74,338** | **14,26,338** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongstoin Treasury

**D.D.O. :** 2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | | | | **Total Sub Major Head** *3* **:** | | | | | **14,26,338** | **0** | **2,52,000** | **0** | **11,74,338** | **14,26,338** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **14,26,338** | **0** | **2,52,000** | **0** | **11,74,338** | **14,26,338** |
| | | | | | **Total of Month :** | | | | | **14,26,338** | **0** | **2,52,000** | **0** | **11,74,338** | **14,26,338** |

**Month of Account:** OCT/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 5 | (01) Salaries, Sumtuary Allowance | | | Voted-Sixth-Schedule-Khasi | 308 | *Voucher* | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | **Total Object Head--** *1* **:** | | | | | **25,000** | **0** | **0** | **0** | **25,000** | **25,000** |
| | | | | 02. Wages | | | Voted-Sixth-Schedule-Khasi | 366 | *Voucher* | 29,250 | 0 | 0 | 0 | 29,250 | 29,250 |
| | | | | | **Total Object Head--** *2* **:** | | | | | **29,250** | **0** | **0** | **0** | **29,250** | **29,250** |
| | | | | | **Total Sub Head :** | | | | | **54,250** | **0** | **0** | **0** | **54,250** | **54,250** |
| | | | | | **Total Minor Head** *3* **:** | | | | | **54,250** | **0** | **0** | **0** | **54,250** | **54,250** |
| | | | | | **Total Sub Major Head** *3* **:** | | | | | **54,250** | **0** | **0** | **0** | **54,250** | **54,250** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **54,250** | **0** | **0** | **0** | **54,250** | **54,250** |
| | | | | | **Total of Month :** | | | | | **54,250** | **0** | **0** | **0** | **54,250** | **54,250** |

**Month of Account:** NOV/2025

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongstoin Treasury

**D.D.O. :** 2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 5 | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 594 | *Voucher* | 34,048 | 0 | 0 | 0 | 34,048 | 34,048 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 81 | *Voucher* | 6,92,794 | 0 | 1,26,000 | 0 | 5,66,794 | 6,92,794 |
| | | | | | | **Total Object Head--** *1 :* | | | | **7,26,842** | **0** | **1,26,000** | **0** | **6,00,842** | **7,26,842** |
| | | | | | | **Total Sub Head :** | | | | **7,26,842** | **0** | **1,26,000** | **0** | **6,00,842** | **7,26,842** |
| | | | | | | **Total Minor Head** *3 :* | | | | **7,26,842** | **0** | **1,26,000** | **0** | **6,00,842** | **7,26,842** |
| | | | | | | **Total Sub Major Head** *3* **:** | | | | **7,26,842** | **0** | **1,26,000** | **0** | **6,00,842** | **7,26,842** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **7,26,842** | **0** | **1,26,000** | **0** | **6,00,842** | **7,26,842** |
| | | | | | | **Total of Month :** | | | | **7,26,842** | **0** | **1,26,000** | **0** | **6,00,842** | **7,26,842** |

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 5 | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 87 | *Voucher* | 7,06,106 | 0 | 1,26,000 | 0 | 5,80,106 | 7,06,106 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 912 | *Voucher* | 7,06,106 | 0 | 1,26,000 | 0 | 5,80,106 | 7,06,106 |
| | | | | | | **Total Object Head--** *1 :* | | | | **14,12,212** | **0** | **2,52,000** | **0** | **11,60,212** | **14,12,212** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 529 | *Voucher* | 29,250 | 0 | 0 | 0 | 29,250 | 29,250 |
| | | | | | | **Total Object Head--** *2 :* | | | | **29,250** | **0** | **0** | **0** | **29,250** | **29,250** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongstoin Treasury

**D.D.O. :** 2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. | | | **Total Sub Head :** | | | | **14,41,462** | **0** | **2,52,000** | **0** | **11,89,462** | **14,41,462** |
| | | | | | | **Total Minor Head** *3 :* | | | | **14,41,462** | **0** | **2,52,000** | **0** | **11,89,462** | **14,41,462** |
| | | | | | | **Total Sub Major Head** *3* **:** | | | | **14,41,462** | **0** | **2,52,000** | **0** | **11,89,462** | **14,41,462** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **14,41,462** | **0** | **2,52,000** | **0** | **11,89,462** | **14,41,462** |
| | | | | | | **Total of Month :** | | | | **14,41,462** | **0** | **2,52,000** | **0** | **11,89,462** | **14,41,462** |

**Month of Account:** JAN/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 5 | (01) Salaries, Sumtuary Allowance | | | Voted-Sixth-Schedule-Khasi | 223 | *Voucher* | 42,180 | 0 | 0 | 0 | 42,180 | 42,180 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 96 | *Voucher* | 48,690 | 0 | 0 | 0 | 48,690 | 48,690 |
| | | | | | | **Total Object Head--** *1 :* | | | | **90,870** | **0** | **0** | **0** | **90,870** | **90,870** |
| | | | | | | **Total Sub Head :** | | | | **90,870** | **0** | **0** | **0** | **90,870** | **90,870** |
| | | | | | | **Total Minor Head** *3 :* | | | | **90,870** | **0** | **0** | **0** | **90,870** | **90,870** |
| | | | | | | **Total Sub Major Head** *3* **:** | | | | **90,870** | **0** | **0** | **0** | **90,870** | **90,870** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **90,870** | **0** | **0** | **0** | **90,870** | **90,870** |
| | | | | | | **Total of Month :** | | | | **90,870** | **0** | **0** | **0** | **90,870** | **90,870** |

**Month of Account:** FEB/2026

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongstoin Treasury

**D.D.O. :** 2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 5 | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 113 | *Voucher* | 7,06,106 | 0 | 96,000 | 0 | 6,10,106 | 7,06,106 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 304 | *Voucher* | 1,39,790 | 0 | 0 | 0 | 1,39,790 | 1,39,790 |
| | | | | | **Total Object Head--** *1 :* | | | | | **8,45,896** | **0** | **96,000** | **0** | **7,49,896** | **8,45,896** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 523 | *Voucher* | 15,843 | 0 | 0 | 0 | 15,843 | 15,843 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 533 | *Voucher* | 3,178 | 0 | 0 | 0 | 3,178 | 3,178 |
| | | | | | **Total Object Head--** *13 :* | | | | | **19,021** | **0** | **0** | **0** | **19,021** | **19,021** |
| | | | | | **Total Sub Head :** | | | | | **8,64,917** | **0** | **96,000** | **0** | **7,68,917** | **8,64,917** |
| | | | | | **Total Minor Head** *3 :* | | | | | **8,64,917** | **0** | **96,000** | **0** | **7,68,917** | **8,64,917** |
| | | | | | **Total Sub Major Head** *3* **:** | | | | | **8,64,917** | **0** | **96,000** | **0** | **7,68,917** | **8,64,917** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **8,64,917** | **0** | **96,000** | **0** | **7,68,917** | **8,64,917** |
| | | | | | **Total of Month :** | | | | | **8,64,917** | **0** | **96,000** | **0** | **7,68,917** | **8,64,917** |

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 5 | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 5 | *Voucher* | 7,06,106 | 0 | 96,000 | 0 | 6,10,106 | 7,06,106 |
| | | | | | **Total Object Head--** *1 :* | | | | | **7,06,106** | **0** | **96,000** | **0** | **6,10,106** | **7,06,106** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongstoin Treasury

**D.D.O. :** 2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 5 | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 1259 | *Voucher* | 42,134 | 0 | 0 | 0 | 42,134 | 42,134 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 824 | *Voucher* | 29,250 | 0 | 0 | 0 | 29,250 | 29,250 |
| | | | | | | **Total Object Head--** *2 :* | | | | **71,384** | **0** | **0** | **0** | **71,384** | **71,384** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 2141 | *Voucher* | 47,415 | 0 | 0 | 0 | 47,415 | 47,415 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2142 | *Voucher* | 51,482 | 0 | 0 | 0 | 51,482 | 51,482 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 632 | *Voucher* | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | | **Total Object Head--** *13 :* | | | | **1,23,897** | **0** | **0** | **0** | **1,23,897** | **1,23,897** |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth-Schedule-Khasi | 853 | *Voucher* | 5,20,356 | 0 | 0 | 0 | 5,20,356 | 5,20,356 |
| | | | | | | **Total Object Head--** *14 :* | | | | **5,20,356** | **0** | **0** | **0** | **5,20,356** | **5,20,356** |
| | | | | | 21. Materials And Supplies, Store And Equipments | | Voted-Sixth-Schedule-Khasi | 2150 | *Voucher* | 4,23,745 | 0 | 0 | 0 | 4,23,745 | 4,23,745 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2158 | *Voucher* | 3,49,600 | 0 | 0 | 0 | 3,49,600 | 3,49,600 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2159 | *Voucher* | 1,11,465 | 0 | 0 | 0 | 1,11,465 | 1,11,465 |
| | | | | | | **Total Object Head--** *21 :* | | | | **8,84,810** | **0** | **0** | **0** | **8,84,810** | **8,84,810** |
| | | | | | 28. Payment For Professional And Special | | Voted-Sixth-Schedule-Khasi | 854 | *Voucher* | 24,350 | 0 | 0 | 0 | 24,350 | 24,350 |
| | | | | | | **Total Object Head--** *28 :* | | | | **24,350** | **0** | **0** | **0** | **24,350** | **24,350** |
| | | | | | 34. Scholarships And | | Voted-Sixth- | 2069 | *Voucher* | 1,45,000 | 0 | 0 | 0 | 1,45,000 | 1,45,000 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongstoin Treasury

**D.D.O. :** 2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 5 | | 34. Scholarships And Stipends | | Voted-Sixth-Schedule-Khasi | 855 | *Voucher* | 1,66,600 | 0 | 0 | 0 | 1,66,600 | 1,66,600 |
| | | | | | | **Total Object Head--** *34 :* | | | | **3,11,600** | **0** | **0** | **0** | **3,11,600** | **3,11,600** |
| | | | | | | **Total Sub Head :** | | | | **26,42,503** | **0** | **96,000** | **0** | **25,46,503** | **26,42,503** |
| | | | | | | **Total Minor Head** *3 :* | | | | **26,42,503** | **0** | **96,000** | **0** | **25,46,503** | **26,42,503** |
| | | | | | | **Total Sub Major Head** *3* **:** | | | | **26,42,503** | **0** | **96,000** | **0** | **25,46,503** | **26,42,503** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **26,42,503** | **0** | **96,000** | **0** | **25,46,503** | **26,42,503** |
| | | | | | | **Total of Month :** | | | | **26,42,503** | **0** | **96,000** | **0** | **25,46,503** | **26,42,503** |
| | | | | | | **Total of DDO** *2200003* **:** | | | | **1,08,15,172** | **0** | **14,52,000** | **0** | **93,63,172** | **1,08,15,172** |

***Reconciliation Portion***

***Internal Adjustment of A.G. Office:***

**DDO wise Total ( Original +Reconcilation+IA) : 1,08,15,172**

***Summary of DDO wise expenditure***

| | | | | | | |
|---|---|---|---|---|---|---|
| **2230** | **03** | **3** | **(05) Setting Of New I.T.I.** | **5** | **(01) Salaries, Sumtuary Allowance** | **Voted-Sixth-Schedule-Khasi** **87,92,254** |
| **2230** | **03** | **3** | **(05) Setting Of New I.T.I.** | **5** | **02. Wages** | **Voted-Sixth-Schedule-Khasi** **1,38,884** |
| **2230** | **03** | **3** | **(05) Setting Of New I.T.I.** | **5** | **(13) Office Expenses** | **Voted-Sixth-Schedule-Khasi** **1,42,918** |
| | | | **(05) Setting Of New I.T.I.** | | **14. Rent, Rates And** | **Voted-Sixth-Schedule-Khasi** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongstoin Treasury

**D.D.O. :** 2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **03** | **3** | | **5** | **Taxes** | | **5,20,356** |
| **2230** | **03** | **3** | **(05) Setting Of New I.T.I.** | **5** | **21. Materials And Supplies, Store And Equipments** | **Voted-Sixth-Schedule-Khasi** | **8,84,810** |
| **2230** | **03** | **3** | **(05) Setting Of New I.T.I.** | **5** | **28. Payment For Professional And Special** | **Voted-Sixth-Schedule-Khasi** | **24,350** |
| **2230** | **03** | **3** | **(05) Setting Of New I.T.I.** | **5** | **34. Scholarships And Stipends** | **Voted-Sixth-Schedule-Khasi** | **3,11,600** |
| | | | | | | | **1,08,15,172** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongstoin Treasury

**D.D.O. :** 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin

**Month of Account:** APR/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 111 | *Voucher* | 78,922 | 0 | 7,100 | 0 | 71,822 | 78,922 |
| | | | | | **Total Object Head-- *1 :*** | | | | | **78,922** | **0** | **7,100** | **0** | **71,822** | **78,922** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 164 | *Voucher* | 16,950 | 0 | 0 | 0 | 16,950 | 16,950 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 497 | *Voucher* | 16,950 | 0 | 0 | 0 | 16,950 | 16,950 |
| | | | | | **Total Object Head-- *2 :*** | | | | | **33,900** | **0** | **0** | **0** | **33,900** | **33,900** |
| | | | | | **Total Sub Head :** | | | | | **1,12,822** | **0** | **7,100** | **0** | **1,05,722** | **1,12,822** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 112 | *Voucher* | 6,93,587 | 0 | 3,600 | 0 | 6,89,987 | 6,93,587 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 135 | *Voucher* | 1,41,236 | 0 | 15,000 | 0 | 1,26,236 | 1,41,236 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 136 | *Voucher* | 2,46,004 | 0 | 0 | 0 | 2,46,004 | 2,46,004 |
| | | | | | **Total Object Head-- *1 :*** | | | | | **10,80,827** | **0** | **18,600** | **0** | **10,62,227** | **10,80,827** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 165 | *Voucher* | 18,150 | 0 | 0 | 0 | 18,150 | 18,150 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 166 | *Voucher* | 63,000 | 0 | 0 | 0 | 63,000 | 63,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 498 | *Voucher* | 18,150 | 0 | 0 | 0 | 18,150 | 18,150 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 499 | *Voucher* | 63,000 | 0 | 0 | 0 | 63,000 | 63,000 |
| | | | | | **Total Object Head-- *2 :*** | | | | | **1,62,300** | **0** | **0** | **0** | **1,62,300** | **1,62,300** |
| | | | | | (11) Travel Expenses, | | Voted-Sixth- | 435 | *Voucher* | 36,480 | 0 | 0 | 0 | 36,480 | 36,480 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongstoin Treasury

**D.D.O. :** 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin

**Month of Account:** APR/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (11) Travel Expenses, Conveyance Allowances | **Total Object Head--** *11 :* | | | | **36,480** | **0** | **0** | **0** | **36,480** | **36,480** |
| | | | | | | **Total Sub Head :** | | | | **12,79,607** | **0** | **18,600** | **0** | **12,61,007** | **12,79,607** |
| | | | | | | **Total Minor Head** *1 :* | | | | **13,92,429** | **0** | **25,700** | **0** | **13,66,729** | **13,92,429** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **13,92,429** | **0** | **25,700** | **0** | **13,66,729** | **13,92,429** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **13,92,429** | **0** | **25,700** | **0** | **13,66,729** | **13,92,429** |
| | | | | | | **Total of Month :** | | | | **13,92,429** | **0** | **25,700** | **0** | **13,66,729** | **13,92,429** |

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 199 | *Voucher* | 80,359 | 0 | 7,100 | 0 | 73,259 | 80,359 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 255 | *Voucher* | 4,311 | 0 | 0 | 0 | 4,311 | 4,311 |
| | | | | | | **Total Object Head--** *1 :* | | | | **84,670** | **0** | **7,100** | **0** | **77,570** | **84,670** |
| | | | | | | **Total Sub Head :** | | | | **84,670** | **0** | **7,100** | **0** | **77,570** | **84,670** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 200 | *Voucher* | 1,43,984 | 0 | 15,000 | 0 | 1,28,984 | 1,43,984 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 201 | *Voucher* | 2,50,576 | 0 | 0 | 0 | 2,50,576 | 2,50,576 |
| | | | | | | | | 202 | | | | | | | |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongstoin Treasury

**D.D.O. :** 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 202 | *Voucher* | 7,06,430 | 0 | 3,600 | 0 | 7,02,830 | 7,06,430 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 254 | *Voucher* | 38,529 | 0 | 0 | 0 | 38,529 | 38,529 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 256 | *Voucher* | 8,244 | 0 | 0 | 0 | 8,244 | 8,244 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 257 | *Voucher* | 13,716 | 0 | 0 | 0 | 13,716 | 13,716 |
| | | | | | | **Total Object Head--** *1 :* | | | | **11,61,479** | **0** | **18,600** | **0** | **11,42,879** | **11,61,479** |
| | | | | | | **Total Sub Head :** | | | | **11,61,479** | **0** | **18,600** | **0** | **11,42,879** | **11,61,479** |
| | | | | | | **Total Minor Head** *1 :* | | | | **12,46,149** | **0** | **25,700** | **0** | **12,20,449** | **12,46,149** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **12,46,149** | **0** | **25,700** | **0** | **12,20,449** | **12,46,149** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **12,46,149** | **0** | **25,700** | **0** | **12,20,449** | **12,46,149** |
| | | | | | | **Total of Month :** | | | | **12,46,149** | **0** | **25,700** | **0** | **12,20,449** | **12,46,149** |

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 13 | *Voucher* | 80,359 | 0 | 7,100 | 0 | 73,259 | 80,359 |
| | | | | | | **Total Object Head--** *1 :* | | | | **80,359** | **0** | **7,100** | **0** | **73,259** | **80,359** |
| | | | | | 02. Wages | | Voted-Sixth- | 245 | *Voucher* | 16,950 | 0 | 0 | 0 | 16,950 | 16,950 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongstoin Treasury

**D.D.O. :** 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | 02. Wages | **Total Object Head-- *2 :*** | | | | **16,950** | **0** | **0** | **0** | **16,950** | **16,950** |
| | | | | | | **Total Sub Head :** | | | | **97,309** | **0** | **7,100** | **0** | **90,209** | **97,309** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 107 | *Voucher* | 2,50,576 | 0 | 0 | 0 | 2,50,576 | 2,50,576 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 165 | *Voucher* | 1,43,984 | 0 | 15,000 | 0 | 1,28,984 | 1,43,984 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 166 | *Voucher* | 7,06,430 | 0 | 3,600 | 0 | 7,02,830 | 7,06,430 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 640 | *Voucher* | 40,003 | 0 | 0 | 0 | 40,003 | 40,003 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **11,40,993** | **0** | **18,600** | **0** | **11,22,393** | **11,40,993** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 246 | *Voucher* | 18,150 | 0 | 0 | 0 | 18,150 | 18,150 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 247 | *Voucher* | 63,000 | 0 | 0 | 0 | 63,000 | 63,000 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **81,150** | **0** | **0** | **0** | **81,150** | **81,150** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Khasi | 524 | *Voucher* | 36,480 | 0 | 0 | 0 | 36,480 | 36,480 |
| | | | | | | **Total Object Head-- *11 :*** | | | | **36,480** | **0** | **0** | **0** | **36,480** | **36,480** |
| | | | | | | **Total Sub Head :** | | | | **12,58,623** | **0** | **18,600** | **0** | **12,40,023** | **12,58,623** |
| | | | | | | **Total Minor Head *1 :*** | | | | **13,55,932** | **0** | **25,700** | **0** | **13,30,232** | **13,55,932** |
| | | | | | | **Total Sub Major Head *1* :** | | | | **13,55,932** | **0** | **25,700** | **0** | **13,30,232** | **13,55,932** |
| | | | | | | **Total Major Head *2230* :** | | | | **13,55,932** | **0** | **25,700** | **0** | **13,30,232** | **13,55,932** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongstoin Treasury

**D.D.O. :** 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | **Total of Month :** | | | | | **13,55,932** | **0** | **25,700** | **0** | **13,30,232** | **13,55,932** |

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 57 | *Voucher* | 80,359 | 0 | 7,100 | 0 | 73,259 | 80,359 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **80,359** | **0** | **7,100** | **0** | **73,259** | **80,359** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 302 | *Voucher* | 16,950 | 0 | 0 | 0 | 16,950 | 16,950 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **16,950** | **0** | **0** | **0** | **16,950** | **16,950** |
| | | | | | | **Total Sub Head :** | | | | **97,309** | **0** | **7,100** | **0** | **90,209** | **97,309** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 139 | *Voucher* | 7,07,869 | 0 | 3,600 | 0 | 7,04,269 | 7,07,869 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 58 | *Voucher* | 1,43,984 | 0 | 15,000 | 0 | 1,28,984 | 1,43,984 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 59 | *Voucher* | 2,50,576 | 0 | 0 | 0 | 2,50,576 | 2,50,576 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **11,02,429** | **0** | **18,600** | **0** | **10,83,829** | **11,02,429** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 300 | *Voucher* | 18,150 | 0 | 0 | 0 | 18,150 | 18,150 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 301 | *Voucher* | 63,000 | 0 | 0 | 0 | 63,000 | 63,000 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **81,150** | **0** | **0** | **0** | **81,150** | **81,150** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongstoin Treasury

**D.D.O. :** 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | | | **Total Sub Head :** | | | | **11,83,579** | **0** | **18,600** | **0** | **11,64,979** | **11,83,579** |
| | | | | | | **Total Minor Head** *1 :* | | | | **12,80,888** | **0** | **25,700** | **0** | **12,55,188** | **12,80,888** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **12,80,888** | **0** | **25,700** | **0** | **12,55,188** | **12,80,888** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **12,80,888** | **0** | **25,700** | **0** | **12,55,188** | **12,80,888** |
| | | | | | | **Total of Month :** | | | | **12,80,888** | **0** | **25,700** | **0** | **12,55,188** | **12,80,888** |

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 77 | *Voucher* | 81,812 | 0 | 7,200 | 0 | 74,612 | 81,812 |
| | | | | | | **Total Object Head--** *1 :* | | | | **81,812** | **0** | **7,200** | **0** | **74,612** | **81,812** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 260 | *Voucher* | 19,110 | 0 | 0 | 0 | 19,110 | 19,110 |
| | | | | | | **Total Object Head--** *2 :* | | | | **19,110** | **0** | **0** | **0** | **19,110** | **19,110** |
| | | | | | | **Total Sub Head :** | | | | **1,00,922** | **0** | **7,200** | **0** | **93,722** | **1,00,922** |
| | | | (04) Strengthening Of The Directorate District Labour Office And | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 20 | *Voucher* | 1,48,007 | 0 | 15,000 | 0 | 1,33,007 | 1,48,007 |
| | | | | | | | Voted-Sixth- | 250 | *Voucher* | 1,72,854 | 0 | 0 | 0 | 1,72,854 | 1,72,854 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongstoin Treasury

**D.D.O. :** 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 76 | *Voucher* | 7,27,874 | 0 | 3,700 | 0 | 7,24,174 | 7,27,874 |
| | | | | | **Total Object Head--** *1 :* | | | | | **10,48,735** | **0** | **18,700** | **0** | **10,30,035** | **10,48,735** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 261 | *Voucher* | 70,680 | 0 | 0 | 0 | 70,680 | 70,680 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 262 | *Voucher* | 20,411 | 0 | 0 | 0 | 20,411 | 20,411 |
| | | | | | **Total Object Head--** *2 :* | | | | | **91,091** | **0** | **0** | **0** | **91,091** | **91,091** |
| | | | | | (06) Medical Treatment | | Voted-Sixth-Schedule-Khasi | 476 | *Voucher* | 1,36,426 | 0 | 0 | 0 | 1,36,426 | 1,36,426 |
| | | | | | **Total Object Head--** *6 :* | | | | | **1,36,426** | **0** | **0** | **0** | **1,36,426** | **1,36,426** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Khasi | 556 | *Voucher* | 36,480 | 0 | 0 | 0 | 36,480 | 36,480 |
| | | | | | **Total Object Head--** *11 :* | | | | | **36,480** | **0** | **0** | **0** | **36,480** | **36,480** |
| | | | | | **Total Sub Head :** | | | | | **13,12,732** | **0** | **18,700** | **0** | **12,94,032** | **13,12,732** |
| | | | | | **Total Minor Head** *1 :* | | | | | **14,13,654** | **0** | **25,900** | **0** | **13,87,754** | **14,13,654** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **14,13,654** | **0** | **25,900** | **0** | **13,87,754** | **14,13,654** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **14,13,654** | **0** | **25,900** | **0** | **13,87,754** | **14,13,654** |
| | | | | | **Total of Month :** | | | | | **14,13,654** | **0** | **25,900** | **0** | **13,87,754** | **14,13,654** |

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Deduction Amount (as per A.G. A&E) |
|---|---|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongstoin Treasury

**D.D.O. :** 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 145 | *Voucher* | 52,211 | 0 | 7,200 | 0 | 45,011 | 52,211 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 837 | *Voucher* | 52,211 | 0 | 7,200 | 0 | 45,011 | 52,211 |
| | | | | | **Total Object Head--** *1 :* | | | | | **1,04,422** | **0** | **14,400** | **0** | **90,022** | **1,04,422** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 354 | *Voucher* | 17,490 | 0 | 0 | 0 | 17,490 | 17,490 |
| | | | | | **Total Object Head--** *2 :* | | | | | **17,490** | **0** | **0** | **0** | **17,490** | **17,490** |
| | | | | | **Total Sub Head :** | | | | | **1,21,912** | **0** | **14,400** | **0** | **1,07,512** | **1,21,912** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 146 | *Voucher* | 7,27,874 | 0 | 3,700 | 0 | 7,24,174 | 7,27,874 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 204 | *Voucher* | 1,48,007 | 0 | 15,000 | 0 | 1,33,007 | 1,48,007 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 205 | *Voucher* | 1,72,854 | 0 | 0 | 0 | 1,72,854 | 1,72,854 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 838 | *Voucher* | 1,48,007 | 0 | 15,000 | 0 | 1,33,007 | 1,48,007 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 839 | *Voucher* | 1,72,854 | 0 | 0 | 0 | 1,72,854 | 1,72,854 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 840 | *Voucher* | 7,27,874 | 0 | 8,700 | 0 | 7,19,174 | 7,27,874 |
| | | | | | **Total Object Head--** *1 :* | | | | | **20,97,470** | **0** | **42,400** | **0** | **20,55,070** | **20,97,470** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 345 | *Voucher* | 64,920 | 0 | 0 | 0 | 64,920 | 64,920 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 346 | *Voucher* | 18,720 | 0 | 0 | 0 | 18,720 | 18,720 |
| | | | | | **Total Object Head--** *2 :* | | | | | | | | | | |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongstoin Treasury

**D.D.O. :** 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | 02. Wages | | | | | **83,640** | **0** | **0** | **0** | **83,640** | **83,640** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Khasi | 820 | *Voucher* | 41,040 | 0 | 0 | 0 | 41,040 | 41,040 |
| | | | | | | **Total Object Head--** *11 :* | | | | **41,040** | **0** | **0** | **0** | **41,040** | **41,040** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 136 | *Voucher* | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | **Total Object Head--** *13 :* | | | | **10,000** | **0** | **0** | **0** | **10,000** | **10,000** |
| | | | | | | **Total Sub Head :** | | | | **22,32,150** | **0** | **42,400** | **0** | **21,89,750** | **22,32,150** |
| | | | | | | **Total Minor Head** *1 :* | | | | **23,54,062** | **0** | **56,800** | **0** | **22,97,262** | **23,54,062** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **23,54,062** | **0** | **56,800** | **0** | **22,97,262** | **23,54,062** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **23,54,062** | **0** | **56,800** | **0** | **22,97,262** | **23,54,062** |
| | | | | | | **Total of Month :** | | | | **23,54,062** | **0** | **56,800** | **0** | **22,97,262** | **23,54,062** |

**Month of Account:** OCT/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | 02. Wages | | Voted-Sixth-Schedule-Khasi | 2 | *Voucher* | 17,490 | 0 | 0 | 0 | 17,490 | 17,490 |
| | | | | | | **Total Object Head--** *2 :* | | | | **17,490** | **0** | **0** | **0** | **17,490** | **17,490** |
| | | | | | | **Total Sub Head :** | | | | **17,490** | **0** | **0** | **0** | **17,490** | **17,490** |
| | | | (04) Strengthening Of The | 0 | 02. Wages | | Voted-Sixth- | 3 | | | | | | | |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongstoin Treasury

**D.D.O. :** 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin

**Month of Account:** OCT/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | 02. Wages | | Voted-Sixth-Schedule-Khasi | 3 | *Voucher* | 18,720 | 0 | 0 | 0 | 18,720 | 18,720 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 4 | *Voucher* | 64,920 | 0 | 0 | 0 | 64,920 | 64,920 |
| | | | | | | **Total Object Head--** *2 :* | | | | **83,640** | **0** | **0** | **0** | **83,640** | **83,640** |
| | | | | | | **Total Sub Head :** | | | | **83,640** | **0** | **0** | **0** | **83,640** | **83,640** |
| | | | | | | **Total Minor Head** *1 :* | | | | **1,01,130** | **0** | **0** | **0** | **1,01,130** | **1,01,130** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **1,01,130** | **0** | **0** | **0** | **1,01,130** | **1,01,130** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **1,01,130** | **0** | **0** | **0** | **1,01,130** | **1,01,130** |
| | | | | | | **Total of Month :** | | | | **1,01,130** | **0** | **0** | **0** | **1,01,130** | **1,01,130** |

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 164 | *Voucher* | 52,211 | 0 | 7,200 | 0 | 45,011 | 52,211 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 751 | *Voucher* | 2,512 | 0 | 0 | 0 | 2,512 | 2,512 |
| | | | | | | **Total Object Head--** *1 :* | | | | **54,723** | **0** | **7,200** | **0** | **47,523** | **54,723** |
| | | | | | | **Total Sub Head :** | | | | **54,723** | **0** | **7,200** | **0** | **47,523** | **54,723** |
| | | | (04) Strengthening Of The Directorate District | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 165 | *Voucher* | 7,29,004 | 0 | 8,700 | 0 | 7,20,304 | 7,29,004 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongstoin Treasury

**D.D.O. :** 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 40 | *Voucher* | 1,72,854 | 0 | 0 | 0 | 1,72,854 | 1,72,854 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 750 | *Voucher* | 35,376 | 0 | 0 | 0 | 35,376 | 35,376 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 752 | *Voucher* | 8,368 | 0 | 0 | 0 | 8,368 | 8,368 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 936 | *Voucher* | 1,07,613 | 0 | 0 | 0 | 1,07,613 | 1,07,613 |
| | | | | | | **Total Object Head--** *1 :* | | | | **10,53,215** | **0** | **8,700** | **0** | **10,44,515** | **10,53,215** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 290 | *Voucher* | 18,720 | 0 | 0 | 0 | 18,720 | 18,720 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 291 | *Voucher* | 64,920 | 0 | 0 | 0 | 64,920 | 64,920 |
| | | | | | | **Total Object Head--** *2 :* | | | | **83,640** | **0** | **0** | **0** | **83,640** | **83,640** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Khasi | 341 | *Voucher* | 9,856 | 0 | 0 | 0 | 9,856 | 9,856 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 342 | *Voucher* | 9,110 | 0 | 0 | 0 | 9,110 | 9,110 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 343 | *Voucher* | 5,506 | 0 | 0 | 0 | 5,506 | 5,506 |
| | | | | | | **Total Object Head--** *11 :* | | | | **24,472** | **0** | **0** | **0** | **24,472** | **24,472** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 354 | *Voucher* | 9,956 | 0 | 0 | 0 | 9,956 | 9,956 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 355 | *Voucher* | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 356 | *Voucher* | 5,817 | 0 | 0 | 0 | 5,817 | 5,817 |
| | | | | | | | Voted-Sixth- | 357 | *Voucher* | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongstoin Treasury

**D.D.O. :** 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (13) Office Expenses | **Total Object Head-- *13 :*** | | | | **35,773** | **0** | **0** | **0** | **35,773** | **35,773** |
| | | | | | | **Total Sub Head :** | | | | **11,97,100** | **0** | **8,700** | **0** | **11,88,400** | **11,97,100** |
| | | | | | | **Total Minor Head *1 :*** | | | | **12,51,823** | **0** | **15,900** | **0** | **12,35,923** | **12,51,823** |
| | | | | | | **Total Sub Major Head *1* :** | | | | **12,51,823** | **0** | **15,900** | **0** | **12,35,923** | **12,51,823** |
| | | | | | | **Total Major Head *2230* :** | | | | **12,51,823** | **0** | **15,900** | **0** | **12,35,923** | **12,51,823** |
| | | | | | | **Total of Month :** | | | | **12,51,823** | **0** | **15,900** | **0** | **12,35,923** | **12,51,823** |

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 497 | *Voucher* | 53,439 | 0 | 7,200 | 0 | 46,239 | 53,439 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 793 | *Voucher* | 53,439 | 0 | 7,200 | 0 | 46,239 | 53,439 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **1,06,878** | **0** | **14,400** | **0** | **92,478** | **1,06,878** |
| | | | | | | **Total Sub Head :** | | | | **1,06,878** | **0** | **14,400** | **0** | **92,478** | **1,06,878** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 19 | *Voucher* | 7,44,448 | 0 | 8,700 | 0 | 7,35,748 | 7,44,448 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 216 | *Voucher* | 1,76,146 | 0 | 0 | 0 | 1,76,146 | 1,76,146 |
| | | | | | | | Voted-Sixth- | 220 | | | | | | | |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongstoin Treasury

**D.D.O. :** 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 220 | *Voucher* | 1,08,213 | 0 | 0 | 0 | 1,08,213 | 1,08,213 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 466 | *Voucher* | 3,978 | 0 | 0 | 0 | 3,978 | 3,978 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 794 | *Voucher* | 7,44,448 | 0 | 8,700 | 0 | 7,35,748 | 7,44,448 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 848 | *Voucher* | 1,08,213 | 0 | 0 | 0 | 1,08,213 | 1,08,213 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 849 | *Voucher* | 1,76,146 | 0 | 0 | 0 | 1,76,146 | 1,76,146 |
| | | | | | | **Total Object Head--** *1 :* | | | | **20,61,592** | **0** | **17,400** | **0** | **20,44,192** | **20,61,592** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 1051 | *Voucher* | 64,920 | 0 | 0 | 0 | 64,920 | 64,920 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1052 | *Voucher* | 37,440 | 0 | 0 | 0 | 37,440 | 37,440 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 528 | *Voucher* | 64,920 | 0 | 0 | 0 | 64,920 | 64,920 |
| | | | | | | **Total Object Head--** *2 :* | | | | **1,67,280** | **0** | **0** | **0** | **1,67,280** | **1,67,280** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Khasi | 337 | *Voucher* | 12,340 | 0 | 0 | 0 | 12,340 | 12,340 |
| | | | | | | **Total Object Head--** *11 :* | | | | **12,340** | **0** | **0** | **0** | **12,340** | **12,340** |
| | | | | | | **Total Sub Head :** | | | | **22,41,212** | **0** | **17,400** | **0** | **22,23,812** | **22,41,212** |
| | | | | | | **Total Minor Head** *1 :* | | | | **23,48,090** | **0** | **31,800** | **0** | **23,16,290** | **23,48,090** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **23,48,090** | **0** | **31,800** | **0** | **23,16,290** | **23,48,090** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **23,48,090** | **0** | **31,800** | **0** | **23,16,290** | **23,48,090** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongstoin Treasury

**D.D.O. :** 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total of Month :** | | | | | | | | | | **23,48,090** | **0** | **31,800** | **0** | **23,16,290** | **23,48,090** |

**Month of Account:** JAN/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 52 | *Voucher* | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | **Total Object Head--** *13 :* | | | | | **20,000** | **0** | **0** | **0** | **20,000** | **20,000** |
| | | | | | **Total Sub Head :** | | | | | **20,000** | **0** | **0** | **0** | **20,000** | **20,000** |
| | | | | | **Total Minor Head** *1 :* | | | | | **20,000** | **0** | **0** | **0** | **20,000** | **20,000** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **20,000** | **0** | **0** | **0** | **20,000** | **20,000** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **20,000** | **0** | **0** | **0** | **20,000** | **20,000** |
| **Total of Month :** | | | | | | | | | | **20,000** | **0** | **0** | **0** | **20,000** | **20,000** |

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 194 | *Voucher* | 53,439 | 0 | 7,200 | 0 | 46,239 | 53,439 |
| | | | | | | | Voted-Sixth- | 543 | *Voucher* | 30,549 | 0 | 0 | 0 | 30,549 | 30,549 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongstoin Treasury

**D.D.O. :** 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | **Total Object Head-- *1 :*** | | | | **83,988** | **0** | **7,200** | **0** | **76,788** | **83,988** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Khasi | 418 | *Voucher* | 13,524 | 0 | 0 | 0 | 13,524 | 13,524 |
| | | | | | | **Total Object Head-- *11 :*** | | | | **13,524** | **0** | **0** | **0** | **13,524** | **13,524** |
| | | | | | | **Total Sub Head :** | | | | **97,512** | **0** | **7,200** | **0** | **90,312** | **97,512** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 195 | *Voucher* | 7,44,448 | 0 | 8,700 | 0 | 7,35,748 | 7,44,448 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 30 | *Voucher* | 1,08,213 | 0 | 0 | 0 | 1,08,213 | 1,08,213 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 31 | *Voucher* | 1,76,146 | 0 | 0 | 0 | 1,76,146 | 1,76,146 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **10,28,807** | **0** | **8,700** | **0** | **10,20,107** | **10,28,807** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 223 | *Voucher* | 18,720 | 0 | 0 | 0 | 18,720 | 18,720 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 224 | *Voucher* | 64,920 | 0 | 0 | 0 | 64,920 | 64,920 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **83,640** | **0** | **0** | **0** | **83,640** | **83,640** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Khasi | 229 | *Voucher* | 9,900 | 0 | 0 | 0 | 9,900 | 9,900 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 387 | *Voucher* | 20,283 | 0 | 0 | 0 | 20,283 | 20,283 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 417 | *Voucher* | 6,358 | 0 | 0 | 0 | 6,358 | 6,358 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 421 | *Voucher* | 10,985 | 0 | 0 | 0 | 10,985 | 10,985 |
| | | | | | | **Total Object Head-- *11 :*** | | | | | | | | | |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongstoin Treasury

**D.D.O. :** 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (11) Travel Expenses, Conveyance Allowances | | | | | **47,526** | **0** | **0** | **0** | **47,526** | **47,526** |
| | | | | | | **Total Sub Head :** | | | | **11,59,973** | **0** | **8,700** | **0** | **11,51,273** | **11,59,973** |
| | | | | | | **Total Minor Head** *1 :* | | | | **12,57,485** | **0** | **15,900** | **0** | **12,41,585** | **12,57,485** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **12,57,485** | **0** | **15,900** | **0** | **12,41,585** | **12,57,485** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **12,57,485** | **0** | **15,900** | **0** | **12,41,585** | **12,57,485** |
| | | | | | | **Total of Month :** | | | | **12,57,485** | **0** | **15,900** | **0** | **12,41,585** | **12,57,485** |

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 90 | *Voucher* | 83,988 | 0 | 3,200 | 0 | 80,788 | 83,988 |
| | | | | | | **Total Object Head--** *1 :* | | | | **83,988** | **0** | **3,200** | **0** | **80,788** | **83,988** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 1713 | *Voucher* | 40,000 | 0 | 0 | 0 | 40,000 | 40,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1731 | *Voucher* | 47,539 | 0 | 0 | 0 | 47,539 | 47,539 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1736 | *Voucher* | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1738 | *Voucher* | 2,461 | 0 | 0 | 0 | 2,461 | 2,461 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongstoin Treasury

**D.D.O. :** 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (13) Office Expenses | **Total Object Head--** *13 :* | | | | **1,40,000** | **0** | **0** | **0** | **1,40,000** | **1,40,000** |
| | | | | | | **Total Sub Head :** | | | | **2,23,988** | **0** | **3,200** | **0** | **2,20,788** | **2,23,988** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 91 | *Voucher* | 1,08,213 | 0 | 0 | 0 | 1,08,213 | 1,08,213 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 92 | *Voucher* | 1,76,146 | 0 | 0 | 0 | 1,76,146 | 1,76,146 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 93 | *Voucher* | 7,44,448 | 0 | 8,700 | 0 | 7,35,748 | 7,44,448 |
| | | | | | | **Total Object Head--** *1 :* | | | | **10,28,807** | **0** | **8,700** | **0** | **10,20,107** | **10,28,807** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 247 | *Voucher* | 18,720 | 0 | 0 | 0 | 18,720 | 18,720 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 248 | *Voucher* | 64,920 | 0 | 0 | 0 | 64,920 | 64,920 |
| | | | | | | **Total Object Head--** *2 :* | | | | **83,640** | **0** | **0** | **0** | **83,640** | **83,640** |
| | | | | | (06) Medical Treatment | | Voted-Sixth-Schedule-Khasi | 1717 | *Voucher* | 81,875 | 0 | 0 | 0 | 81,875 | 81,875 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2042 | *Voucher* | 75,000 | 0 | 0 | 0 | 75,000 | 75,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 374 | *Voucher* | 8,300 | 0 | 0 | 0 | 8,300 | 8,300 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 998 | *Voucher* | 4,863 | 0 | 0 | 0 | 4,863 | 4,863 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 999 | *Voucher* | 24,547 | 0 | 0 | 0 | 24,547 | 24,547 |
| | | | | | | **Total Object Head--** *6 :* | | | | **1,94,585** | **0** | **0** | **0** | **1,94,585** | **1,94,585** |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth-Schedule-Khasi | 1145 | *Voucher* | 6,018 | 0 | 0 | 0 | 6,018 | 6,018 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongstoin Treasury

**D.D.O. :** 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Khasi | 1146 | *Voucher* | 17,186 | 0 | 0 | 0 | 17,186 | 17,186 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1147 | *Voucher* | 2,760 | 0 | 0 | 0 | 2,760 | 2,760 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1148 | *Voucher* | 11,461 | 0 | 0 | 0 | 11,461 | 11,461 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1711 | *Voucher* | 16,170 | 0 | 0 | 0 | 16,170 | 16,170 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1728 | *Voucher* | 57,707 | 0 | 0 | 0 | 57,707 | 57,707 |
| | | | | | | **Total Object Head--** *11 :* | | | | **1,11,302** | **0** | **0** | **0** | **1,11,302** | **1,11,302** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 1712 | *Voucher* | 25,785 | 0 | 0 | 0 | 25,785 | 25,785 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1715 | *Voucher* | 19,000 | 0 | 0 | 0 | 19,000 | 19,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1729 | *Voucher* | 21,427 | 0 | 0 | 0 | 21,427 | 21,427 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1730 | *Voucher* | 9,956 | 0 | 0 | 0 | 9,956 | 9,956 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1737 | *Voucher* | 13,682 | 0 | 0 | 0 | 13,682 | 13,682 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1750 | *Voucher* | 4,660 | 0 | 0 | 0 | 4,660 | 4,660 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1751 | *Voucher* | 5,490 | 0 | 0 | 0 | 5,490 | 5,490 |
| | | | | | | **Total Object Head--** *13 :* | | | | **1,00,000** | **0** | **0** | **0** | **1,00,000** | **1,00,000** |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth-Schedule-Khasi | 1000 | *Voucher* | 4,59,833 | 0 | 0 | 0 | 4,59,833 | 4,59,833 |
| | | | | | | | Voted-Sixth- | 1716 | *Voucher* | 1,74,050 | 0 | 0 | 0 | 1,74,050 | 1,74,050 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongstoin Treasury

**D.D.O. :** 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | 14. Rent, Rates And Taxes | **Total Object Head--** *14 :* | | | | **6,33,883** | **0** | **0** | **0** | **6,33,883** | **6,33,883** |
| | | | | | | **Total Sub Head :** | | | | **21,52,217** | **0** | **8,700** | **0** | **21,43,517** | **21,52,217** |
| | | | | | | **Total Minor Head** *1 :* | | | | **23,76,205** | **0** | **11,900** | **0** | **23,64,305** | **23,76,205** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **23,76,205** | **0** | **11,900** | **0** | **23,64,305** | **23,76,205** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **23,76,205** | **0** | **11,900** | **0** | **23,64,305** | **23,76,205** |
| | | | | | | **Total of Month :** | | | | **23,76,205** | **0** | **11,900** | **0** | **23,64,305** | **23,76,205** |
| | | | | | | **Total of DDO** *2200004* **:** | | | | **1,63,97,847** | **0** | **2,61,000** | **0** | **1,61,36,847** | **1,63,97,847** |

***Reconciliation Portion***

***Internal Adjustment of A.G. Office:***

**DDO wise Total ( Original +Reconcilation+IA) : 1,63,97,847**

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **01** | **1** | **(02) District Establishment** | **0** | **(01) Salaries, Sumtuary Allowance** | **Voted-Sixth-Schedule-Khasi** | **8,40,121** |
| **2230** | **01** | **1** | **(02) District Establishment** | **0** | **02. Wages** | **Voted-Sixth-Schedule-Khasi** | **1,21,890** |
| **2230** | **01** | **1** | **(02) District Establishment** | **0** | **(11) Travel Expenses, Conveyance Allowances** | **Voted-Sixth-Schedule-Khasi** | **13,524** |
| **2230** | **01** | **1** | **(02) District Establishment** | **0** | **(13) Office Expenses** | **Voted-Sixth-Schedule-Khasi** | **1,40,000** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongstoin Treasury

**D.D.O. :** 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **01** | **1** | **(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.** | **0** | **(01) Salaries, Sumtuary Allowance** | **Voted-Sixth-Schedule-Khasi** | **1,28,04,354** |
| **2230** | **01** | **1** | **(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.** | **0** | **02. Wages** | **Voted-Sixth-Schedule-Khasi** | **10,01,171** |
| **2230** | **01** | **1** | **(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.** | **0** | **(06) Medical Treatment** | **Voted-Sixth-Schedule-Khasi** | **3,31,011** |
| **2230** | **01** | **1** | **(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.** | **0** | **(11) Travel Expenses, Conveyance Allowances** | **Voted-Sixth-Schedule-Khasi** | **3,46,120** |
| **2230** | **01** | **1** | **(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.** | **0** | **(13) Office Expenses** | **Voted-Sixth-Schedule-Khasi** | **1,65,773** |
| **2230** | **01** | **1** | **(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.** | **0** | **14. Rent, Rates And Taxes** | **Voted-Sixth-Schedule-Khasi** | **6,33,883** |
| | | | | | | | **1,63,97,847** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** William Nagar Treasury

**D.D.O. :** 2200001 District Employment Officer Williamnagar

**Month of Account:** APR/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 147 | *Voucher* | 3,57,384 | 0 | 34,000 | 6,600 | 3,16,784 | 3,57,384 |
| | | | | | **Total Object Head-- *1 :*** | | | | | **3,57,384** | **0** | **34,000** | **6,600** | **3,16,784** | **3,57,384** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 223 | *Voucher* | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 459 | *Voucher* | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | **Total Object Head-- *2 :*** | | | | | **14,000** | **0** | **0** | **0** | **14,000** | **14,000** |
| | | | | | **Total Sub Head :** | | | | | **3,71,384** | **0** | **34,000** | **6,600** | **3,30,784** | **3,71,384** |
| | | | (07) Vocational Guidance Unit In Employment Exchanges- | 5 | 01.Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 148 | *Voucher* | 65,851 | 0 | 0 | 0 | 65,851 | 65,851 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 149 | *Voucher* | 92,077 | 0 | 6,500 | 2,200 | 83,377 | 92,077 |
| | | | | | **Total Object Head-- *1 :*** | | | | | **1,57,928** | **0** | **6,500** | **2,200** | **1,49,228** | **1,57,928** |
| | | | | | **Total Sub Head :** | | | | | **1,57,928** | **0** | **6,500** | **2,200** | **1,49,228** | **1,57,928** |
| | | | **Total Minor Head *101 :*** | | | | | | | **5,29,312** | **0** | **40,500** | **8,800** | **4,80,012** | **5,29,312** |
| | | | **Total Sub Major Head *2* :** | | | | | | | **5,29,312** | **0** | **40,500** | **8,800** | **4,80,012** | **5,29,312** |
| | | | **Total Major Head *2230* :** | | | | | | | **5,29,312** | **0** | **40,500** | **8,800** | **4,80,012** | **5,29,312** |
| | | | **Total of Month :** | | | | | | | **5,29,312** | **0** | **40,500** | **8,800** | **4,80,012** | **5,29,312** |

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Deduction Amount (as per A.G. A&E) |
|---|---|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** William Nagar Treasury

**D.D.O. :** 2200001 District Employment Officer Williamnagar

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | | 02. Wages | | Voted-Sixth-Schedule-Garo | 986 | *Voucher* | 14,500 | 0 | 0 | 0 | 14,500 | 14,500 |
| | | | | | | **Total Object Head--** *2 :* | | | | | **14,500** | **0** | **0** | **0** | **14,500** | **14,500** |
| | | | | | | **Total Sub Head :** | | | | | **14,500** | **0** | **0** | **0** | **14,500** | **14,500** |
| | | | | | | **Total Minor Head** *4 :* | | | | | **14,500** | **0** | **0** | **0** | **14,500** | **14,500** |
| | | 101 | (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- | 0 | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 231 | *Voucher* | 3,63,987 | 0 | 34,000 | 6,600 | 3,23,387 | 3,63,987 |
| | | | | | | | | Voted-Sixth-Schedule-Garo | 525 | *Voucher* | 19,809 | 0 | 0 | 0 | 19,809 | 19,809 |
| | | | | | | **Total Object Head--** *1 :* | | | | | **3,83,796** | **0** | **34,000** | **6,600** | **3,43,196** | **3,83,796** |
| | | | | | | **Total Sub Head :** | | | | | **3,83,796** | **0** | **34,000** | **6,600** | **3,43,196** | **3,83,796** |
| | | | (07) Vocational Guidance Unit In Employment Exchanges- | 5 | | 01.Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 107 | *Voucher* | 67,069 | 0 | 0 | 0 | 67,069 | 67,069 |
| | | | | | | | | Voted-Sixth-Schedule-Garo | 232 | *Voucher* | 93,763 | 0 | 6,500 | 2,200 | 85,063 | 93,763 |
| | | | | | | | | Voted-Sixth-Schedule-Garo | 526 | *Voucher* | 3,654 | 0 | 0 | 0 | 3,654 | 3,654 |
| | | | | | | | | Voted-Sixth-Schedule-Garo | 527 | *Voucher* | 5,058 | 0 | 0 | 0 | 5,058 | 5,058 |
| | | | | | | **Total Object Head--** *1 :* | | | | | **1,69,544** | **0** | **6,500** | **2,200** | **1,60,844** | **1,69,544** |
| | | | | | | **Total Sub Head :** | | | | | **1,69,544** | **0** | **6,500** | **2,200** | **1,60,844** | **1,69,544** |
| | | | | | | **Total Minor Head** *101 :* | | | | | **5,53,340** | **0** | **40,500** | **8,800** | **5,04,040** | **5,53,340** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | | **5,67,840** | **0** | **40,500** | **8,800** | **5,18,540** | **5,67,840** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** William Nagar Treasury

**D.D.O. :** 2200001 District Employment Officer Williamnagar

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | | | | | **Total Major Head** *2230 :* | | | | | **5,67,840** | **0** | **40,500** | **8,800** | **5,18,540** | **5,67,840** |
| | | | | | **Total of Month :** | | | | | **5,67,840** | **0** | **40,500** | **8,800** | **5,18,540** | **5,67,840** |

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 495 | *Voucher* | 36,049 | 0 | 0 | 0 | 36,049 | 36,049 |
| | | | | | **Total Object Head--** *1 :* | | | | | **36,049** | **0** | **0** | **0** | **36,049** | **36,049** |
| | | | | | **Total Sub Head :** | | | | | **36,049** | **0** | **0** | **0** | **36,049** | **36,049** |
| | | | | | **Total Minor Head** *4 :* | | | | | **36,049** | **0** | **0** | **0** | **36,049** | **36,049** |
| | | 101 | (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 270 | *Voucher* | 3,63,987 | 0 | 41,000 | 6,600 | 3,16,387 | 3,63,987 |
| | | | | | **Total Object Head--** *1 :* | | | | | **3,63,987** | **0** | **41,000** | **6,600** | **3,16,387** | **3,63,987** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 175 | *Voucher* | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | **Total Object Head--** *2 :* | | | | | **7,000** | **0** | **0** | **0** | **7,000** | **7,000** |
| | | | | | **Total Sub Head :** | | | | | **3,70,987** | **0** | **41,000** | **6,600** | **3,23,387** | **3,70,987** |
| | | | (07) Vocational Guidance Unit In Employment Exchanges- | 5 | 01.Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 268 | *Voucher* | 93,763 | 0 | 4,000 | 2,200 | 87,563 | 93,763 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 269 | *Voucher* | 67,069 | 0 | 0 | 0 | 67,069 | 67,069 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** William Nagar Treasury

**D.D.O. :** 2200001 District Employment Officer Williamnagar

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (07) Vocational Guidance Unit In Employment Exchanges- | 5 | 01.Salaries, Sumtuary Allowance | | | | | | | | | | |
| | | | | | **Total Object Head-- *1 :*** | | | | | **1,60,832** | **0** | **4,000** | **2,200** | **1,54,632** | **1,60,832** |
| | | | | | **Total Sub Head :** | | | | | **1,60,832** | **0** | **4,000** | **2,200** | **1,54,632** | **1,60,832** |
| | | | | | **Total Minor Head *101 :*** | | | | | **5,31,819** | **0** | **45,000** | **8,800** | **4,78,019** | **5,31,819** |
| | | | | | **Total Sub Major Head *2* :** | | | | | **5,67,868** | **0** | **45,000** | **8,800** | **5,14,068** | **5,67,868** |
| | | | | | **Total Major Head *2230* :** | | | | | **5,67,868** | **0** | **45,000** | **8,800** | **5,14,068** | **5,67,868** |
| | | | | | **Total of Month :** | | | | | **5,67,868** | **0** | **45,000** | **8,800** | **5,14,068** | **5,67,868** |

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 93 | *Voucher* | 41,391 | 0 | 0 | 0 | 41,391 | 41,391 |
| | | | | | **Total Object Head-- *1 :*** | | | | | **41,391** | **0** | **0** | **0** | **41,391** | **41,391** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 757 | *Voucher* | 30,000 | 0 | 0 | 0 | 30,000 | 30,000 |
| | | | | | **Total Object Head-- *13 :*** | | | | | **30,000** | **0** | **0** | **0** | **30,000** | **30,000** |
| | | | | | **Total Sub Head :** | | | | | **71,391** | **0** | **0** | **0** | **71,391** | **71,391** |
| | | | | | **Total Minor Head *4 :*** | | | | | **71,391** | **0** | **0** | **0** | **71,391** | **71,391** |
| | | 101 | (05) Establishment Of District Employment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 94 | *Voucher* | 3,63,987 | 0 | 41,000 | 6,600 | 3,16,387 | 3,63,987 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** William Nagar Treasury

**D.D.O. :** 2200001 District Employment Officer Williamnagar

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- | 0 | (01) Salaries, Sumtuary Allowance | **Total Object Head-- *1 :*** | | | | **3,63,987** | **0** | **41,000** | **6,600** | **3,16,387** | **3,63,987** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 244 | *Voucher* | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **7,000** | **0** | **0** | **0** | **7,000** | **7,000** |
| | | | | | | **Total Sub Head :** | | | | **3,70,987** | **0** | **41,000** | **6,600** | **3,23,387** | **3,70,987** |
| | | | (07) Vocational Guidance Unit In Employment Exchanges- | 5 | 01.Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 95 | *Voucher* | 67,069 | 0 | 0 | 0 | 67,069 | 67,069 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 96 | *Voucher* | 93,763 | 0 | 4,000 | 2,200 | 87,563 | 93,763 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **1,60,832** | **0** | **4,000** | **2,200** | **1,54,632** | **1,60,832** |
| | | | | | 11.Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 439 | *Voucher* | 8,520 | 0 | 0 | 0 | 8,520 | 8,520 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 508 | *Voucher* | 8,520 | 0 | 0 | 0 | 8,520 | 8,520 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 531 | *Voucher* | 20,436 | 0 | 0 | 0 | 20,436 | 20,436 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 777 | *Voucher* | 27,324 | 0 | 0 | 0 | 27,324 | 27,324 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 822 | *Voucher* | 27,840 | 0 | 0 | 0 | 27,840 | 27,840 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 823 | *Voucher* | 13,920 | 0 | 0 | 0 | 13,920 | 13,920 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 824 | *Voucher* | 21,000 | 0 | 0 | 0 | 21,000 | 21,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 825 | *Voucher* | 21,000 | 0 | 0 | 0 | 21,000 | 21,000 |
| | | | | | | | Voted-Sixth- | 826 | *Voucher* | 16,758 | 0 | 0 | 0 | 16,758 | 16,758 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** William Nagar Treasury

**D.D.O. :** 2200001 District Employment Officer Williamnagar

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (07) Vocational Guidance Unit In Employment Exchanges- | 5 | 11.Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 827 | *Voucher* | 16,128 | 0 | 0 | 0 | 16,128 | 16,128 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 902 | *Voucher* | 5,905 | 0 | 0 | 0 | 5,905 | 5,905 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 903 | *Voucher* | 4,773 | 0 | 0 | 0 | 4,773 | 4,773 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 904 | *Voucher* | 6,275 | 0 | 0 | 0 | 6,275 | 6,275 |
| | | | | | | **Total Object Head--** *11 :* | | | | **1,98,399** | **0** | **0** | **0** | **1,98,399** | **1,98,399** |
| | | | | | | **Total Sub Head :** | | | | **3,59,231** | **0** | **4,000** | **2,200** | **3,53,031** | **3,59,231** |
| | | | | | | **Total Minor Head** *101 :* | | | | **7,30,218** | **0** | **45,000** | **8,800** | **6,76,418** | **7,30,218** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **8,01,609** | **0** | **45,000** | **8,800** | **7,47,809** | **8,01,609** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **8,01,609** | **0** | **45,000** | **8,800** | **7,47,809** | **8,01,609** |
| | | | | | | **Total of Month :** | | | | **8,01,609** | **0** | **45,000** | **8,800** | **7,47,809** | **8,01,609** |

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 13 | *Voucher* | 41,391 | 0 | 0 | 0 | 41,391 | 41,391 |
| | | | | | | **Total Object Head--** *1 :* | | | | **41,391** | **0** | **0** | **0** | **41,391** | **41,391** |
| | | | | | | **Total Sub Head :** | | | | **41,391** | **0** | **0** | **0** | **41,391** | **41,391** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** William Nagar Treasury

**D.D.O. :** 2200001 District Employment Officer Williamnagar

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | | | **Total Minor Head** *4 :* | | | | | **41,391** | **0** | **0** | **0** | **41,391** | **41,391** |
| | | 101 | (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 100 | *Voucher* | 3,72,347 | 0 | 43,000 | 6,600 | 3,22,747 | 3,72,347 |
| | | | | | **Total Object Head--** *1 :* | | | | | **3,72,347** | **0** | **43,000** | **6,600** | **3,22,747** | **3,72,347** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 293 | *Voucher* | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | **Total Object Head--** *2 :* | | | | | **7,000** | **0** | **0** | **0** | **7,000** | **7,000** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 478 | *Voucher* | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | **Total Object Head--** *13 :* | | | | | **10,000** | **0** | **0** | **0** | **10,000** | **10,000** |
| | | | | | **Total Sub Head :** | | | | | **3,89,347** | **0** | **43,000** | **6,600** | **3,39,747** | **3,89,347** |
| | | | (07) Vocational Guidance Unit In Employment Exchanges- | 5 | 01.Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 14 | *Voucher* | 96,509 | 0 | 4,000 | 2,200 | 90,309 | 96,509 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 15 | *Voucher* | 67,069 | 0 | 0 | 0 | 67,069 | 67,069 |
| | | | | | **Total Object Head--** *1 :* | | | | | **1,63,578** | **0** | **4,000** | **2,200** | **1,57,378** | **1,63,578** |
| | | | | | 13.Office Expenses | | Voted-Sixth-Schedule-Garo | 479 | *Voucher* | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | **Total Object Head--** *13 :* | | | | | **25,000** | **0** | **0** | **0** | **25,000** | **25,000** |
| | | | | | **Total Sub Head :** | | | | | **1,88,578** | **0** | **4,000** | **2,200** | **1,82,378** | **1,88,578** |
| | | | | | **Total Minor Head** *101 :* | | | | | **5,77,925** | **0** | **47,000** | **8,800** | **5,22,125** | **5,77,925** |
| | | | | | **Total Sub Major Head** *2* **:** | | | | | **6,19,316** | **0** | **47,000** | **8,800** | **5,63,516** | **6,19,316** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** William Nagar Treasury

**D.D.O. :** 2200001 District Employment Officer Williamnagar

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | | | | | **Total Major Head** *2230 :* | | | | | **6,19,316** | **0** | **47,000** | **8,800** | **5,63,516** | **6,19,316** |
| | | | | | **Total of Month :** | | | | | **6,19,316** | **0** | **47,000** | **8,800** | **5,63,516** | **6,19,316** |

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 632 | *Voucher* | 41,391 | 0 | 0 | 0 | 41,391 | 41,391 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 943 | *Voucher* | 41,391 | 0 | 0 | 0 | 41,391 | 41,391 |
| | | | | | **Total Object Head--** *1 :* | | | | | **82,782** | **0** | **0** | **0** | **82,782** | **82,782** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 818 | *Voucher* | 27,000 | 0 | 0 | 0 | 27,000 | 27,000 |
| | | | | | **Total Object Head--** *2 :* | | | | | **27,000** | **0** | **0** | **0** | **27,000** | **27,000** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 816 | *Voucher* | 8,080 | 0 | 0 | 0 | 8,080 | 8,080 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 817 | *Voucher* | 8,080 | 0 | 0 | 0 | 8,080 | 8,080 |
| | | | | | **Total Object Head--** *11 :* | | | | | **16,160** | **0** | **0** | **0** | **16,160** | **16,160** |
| | | | | | **Total Sub Head :** | | | | | **1,25,942** | **0** | **0** | **0** | **1,25,942** | **1,25,942** |
| | | | | | **Total Minor Head** *4 :* | | | | | **1,25,942** | **0** | **0** | **0** | **1,25,942** | **1,25,942** |
| | | 101 | (05) Establishment Of District Employment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 362 | *Voucher* | 3,72,347 | 0 | 43,000 | 6,600 | 3,22,747 | 3,72,347 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** William Nagar Treasury

**D.D.O. :** 2200001 District Employment Officer Williamnagar

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 931 | *Voucher* | 3,72,347 | 0 | 43,000 | 6,600 | 3,22,747 | 3,72,347 |
| | | | | | **Total Object Head--** *1 :* | | | | | **7,44,694** | **0** | **86,000** | **13,200** | **6,45,494** | **7,44,694** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 268 | *Voucher* | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 819 | *Voucher* | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | **Total Object Head--** *2 :* | | | | | **14,000** | **0** | **0** | **0** | **14,000** | **14,000** |
| | | | | | **Total Sub Head :** | | | | | **7,58,694** | **0** | **86,000** | **13,200** | **6,59,494** | **7,58,694** |
| | | | (07) Vocational Guidance Unit In Employment Exchanges- | 5 | 01.Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 318 | *Voucher* | 67,069 | 0 | 0 | 0 | 67,069 | 67,069 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 370 | *Voucher* | 96,509 | 0 | 4,000 | 2,200 | 90,309 | 96,509 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 921 | *Voucher* | 96,509 | 0 | 4,000 | 2,200 | 90,309 | 96,509 |
| | | | | | **Total Object Head--** *1 :* | | | | | **2,60,087** | **0** | **8,000** | **4,400** | **2,47,687** | **2,60,087** |
| | | | | | **Total Sub Head :** | | | | | **2,60,087** | **0** | **8,000** | **4,400** | **2,47,687** | **2,60,087** |
| | | | | | **Total Minor Head** *101 :* | | | | | **10,18,781** | **0** | **94,000** | **17,600** | **9,07,181** | **10,18,781** |
| | | | | | **Total Sub Major Head** *2* **:** | | | | | **11,44,723** | **0** | **94,000** | **17,600** | **10,33,123** | **11,44,723** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **11,44,723** | **0** | **94,000** | **17,600** | **10,33,123** | **11,44,723** |
| | | | | | **Total of Month :** | | | | | **11,44,723** | **0** | **94,000** | **17,600** | **10,33,123** | **11,44,723** |

**Month of Account:** NOV/2025

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** William Nagar Treasury

**D.D.O. :** 2200001 District Employment Officer Williamnagar

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | | | Voted-Sixth-Schedule-Garo | 319 | *Voucher* | 41,391 | 0 | 0 | 0 | 41,391 | 41,391 |
| | | | | | | | | Voted-Sixth-Schedule-Garo | 610 | *Voucher* | 1,976 | 0 | 0 | 0 | 1,976 | 1,976 |
| | | | | | | **Total Object Head--** *1 :* | | | | | **43,367** | **0** | **0** | **0** | **43,367** | **43,367** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | | Voted-Sixth-Schedule-Garo | 597 | *Voucher* | 27,594 | 0 | 0 | 0 | 27,594 | 27,594 |
| | | | | | | **Total Object Head--** *11 :* | | | | | **27,594** | **0** | **0** | **0** | **27,594** | **27,594** |
| | | | | | | **Total Sub Head :** | | | | | **70,961** | **0** | **0** | **0** | **70,961** | **70,961** |
| | | | | | | **Total Minor Head** *4 :* | | | | | **70,961** | **0** | **0** | **0** | **70,961** | **70,961** |
| | | 101 | (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- | 0 | (01) Salaries, Sumtuary Allowance | | | Voted-Sixth-Schedule-Garo | 320 | *Voucher* | 3,72,347 | 0 | 43,000 | 6,600 | 3,22,747 | 3,72,347 |
| | | | | | | | | Voted-Sixth-Schedule-Garo | 609 | *Voucher* | 18,032 | 0 | 0 | 0 | 18,032 | 18,032 |
| | | | | | | **Total Object Head--** *1 :* | | | | | **3,90,379** | **0** | **43,000** | **6,600** | **3,40,779** | **3,90,379** |
| | | | | | 02. Wages | | | Voted-Sixth-Schedule-Garo | 161 | *Voucher* | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | **Total Object Head--** *2 :* | | | | | **7,000** | **0** | **0** | **0** | **7,000** | **7,000** |
| | | | | | | **Total Sub Head :** | | | | | **3,97,379** | **0** | **43,000** | **6,600** | **3,47,779** | **3,97,379** |
| | | | (07) Vocational Guidance Unit In Employment Exchanges- | 5 | 01.Salaries, Sumtuary Allowance | | | Voted-Sixth-Schedule-Garo | 553 | *Voucher* | 67,069 | 0 | 0 | 0 | 67,069 | 67,069 |
| | | | | | | | | Voted-Sixth-Schedule-Garo | 554 | *Voucher* | 96,509 | 0 | 4,000 | 2,200 | 90,309 | 96,509 |
| | | | | | | | | Voted-Sixth-Schedule-Garo | 608 | *Voucher* | 4,632 | 0 | 0 | 0 | 4,632 | 4,632 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** William Nagar Treasury

**D.D.O. :** 2200001 District Employment Officer Williamnagar

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (07) Vocational Guidance Unit In Employment Exchanges- | 5 | 01.Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 612 | *Voucher* | 67,881 | 0 | 0 | 0 | 67,881 | 67,881 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 826 | *Voucher* | 3,248 | 0 | 0 | 0 | 3,248 | 3,248 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,39,339** | **0** | **4,000** | **2,200** | **2,33,139** | **2,39,339** |
| | | | | | | **Total Sub Head :** | | | | **2,39,339** | **0** | **4,000** | **2,200** | **2,33,139** | **2,39,339** |
| | | | | | | **Total Minor Head** *101 :* | | | | **6,36,718** | **0** | **47,000** | **8,800** | **5,80,918** | **6,36,718** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **7,07,679** | **0** | **47,000** | **8,800** | **6,51,879** | **7,07,679** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **7,07,679** | **0** | **47,000** | **8,800** | **6,51,879** | **7,07,679** |
| | | | | | | **Total of Month :** | | | | **7,07,679** | **0** | **47,000** | **8,800** | **6,51,879** | **7,07,679** |

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 1181 | *Voucher* | 41,885 | 0 | 0 | 0 | 41,885 | 41,885 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 156 | *Voucher* | 41,885 | 0 | 0 | 0 | 41,885 | 41,885 |
| | | | | | | **Total Object Head--** *1 :* | | | | **83,770** | **0** | **0** | **0** | **83,770** | **83,770** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 775 | *Voucher* | 35,500 | 0 | 0 | 0 | 35,500 | 35,500 |
| | | | | | | **Total Object Head--** *2 :* | | | | **35,500** | **0** | **0** | **0** | **35,500** | **35,500** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** William Nagar Treasury

**D.D.O. :** 2200001 District Employment Officer Williamnagar

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 385 | *Voucher* | 17,400 | 0 | 0 | 0 | 17,400 | 17,400 |
| | | | | | | | | Voted-Sixth-Schedule-Garo | 386 | *Voucher* | 19,200 | 0 | 0 | 0 | 19,200 | 19,200 |
| | | | | | | | | Voted-Sixth-Schedule-Garo | 387 | *Voucher* | 19,200 | 0 | 0 | 0 | 19,200 | 19,200 |
| | | | | | | | | Voted-Sixth-Schedule-Garo | 388 | *Voucher* | 19,200 | 0 | 0 | 0 | 19,200 | 19,200 |
| | | | | | | | | Voted-Sixth-Schedule-Garo | 392 | *Voucher* | 6,720 | 0 | 0 | 0 | 6,720 | 6,720 |
| | | | | | | | **Total Object Head--** *11 :* | | | | **81,720** | **0** | **0** | **0** | **81,720** | **81,720** |
| | | | | | | | **Total Sub Head :** | | | | **2,00,990** | **0** | **0** | **0** | **2,00,990** | **2,00,990** |
| | | | | | | | **Total Minor Head** *4 :* | | | | **2,00,990** | **0** | **0** | **0** | **2,00,990** | **2,00,990** |
| | | 101 | (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- | 0 | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 1381 | *Voucher* | 3,76,855 | 0 | 43,000 | 0 | 3,33,855 | 3,76,855 |
| | | | | | | | | Voted-Sixth-Schedule-Garo | 654 | *Voucher* | 3,76,855 | 0 | 43,000 | 6,600 | 3,27,255 | 3,76,855 |
| | | | | | | | **Total Object Head--** *1 :* | | | | **7,53,710** | **0** | **86,000** | **6,600** | **6,61,110** | **7,53,710** |
| | | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 135 | *Voucher* | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | | | Voted-Sixth-Schedule-Garo | 1398 | *Voucher* | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | | **Total Object Head--** *2 :* | | | | **14,000** | **0** | **0** | **0** | **14,000** | **14,000** |
| | | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 1546 | *Voucher* | 16,314 | 0 | 0 | 0 | 16,314 | 16,314 |
| | | | | | | | | Voted-Sixth- | 380 | *Voucher* | 11,070 | 0 | 0 | 0 | 11,070 | 11,070 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** William Nagar Treasury

**D.D.O. :** 2200001 District Employment Officer Williamnagar

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- | 0 | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 381 | *Voucher* | 6,960 | 0 | 0 | 0 | 6,960 | 6,960 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 384 | *Voucher* | 6,960 | 0 | 0 | 0 | 6,960 | 6,960 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 390 | *Voucher* | 7,380 | 0 | 0 | 0 | 7,380 | 7,380 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 391 | *Voucher* | 6,720 | 0 | 0 | 0 | 6,720 | 6,720 |
| | | | | | | **Total Object Head--** *11 :* | | | | **55,404** | **0** | **0** | **0** | **55,404** | **55,404** |
| | | | | | | **Total Sub Head :** | | | | **8,23,114** | **0** | **86,000** | **6,600** | **7,30,514** | **8,23,114** |
| | | | (07) Vocational Guidance Unit In Employment Exchanges- | 1 | 01. Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 1182 | *Voucher* | 67,881 | 0 | 0 | 0 | 67,881 | 67,881 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1183 | *Voucher* | 97,667 | 0 | 4,000 | 0 | 93,667 | 97,667 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 155 | *Voucher* | 97,667 | 0 | 4,000 | 2,200 | 91,467 | 97,667 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 374 | *Voucher* | 67,881 | 0 | 0 | 0 | 67,881 | 67,881 |
| | | | | | | **Total Object Head--** *1 :* | | | | **3,31,096** | **0** | **8,000** | **2,200** | **3,20,896** | **3,31,096** |
| | | | | | | **Total Sub Head :** | | | | **3,31,096** | **0** | **8,000** | **2,200** | **3,20,896** | **3,31,096** |
| | | | | | | **Total Minor Head** *101 :* | | | | **11,54,210** | **0** | **94,000** | **8,800** | **10,51,410** | **11,54,210** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **13,55,200** | **0** | **94,000** | **8,800** | **12,52,400** | **13,55,200** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **13,55,200** | **0** | **94,000** | **8,800** | **12,52,400** | **13,55,200** |
| | | | | | | **Total of Month :** | | | | **13,55,200** | **0** | **94,000** | **8,800** | **12,52,400** | **13,55,200** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** William Nagar Treasury

**D.D.O. :** 2200001 District Employment Officer Williamnagar

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 104 | *Voucher* | 43,029 | 0 | 0 | 0 | 43,029 | 43,029 |
| | | | | | **Total Object Head-- *1 :*** | | | | | **43,029** | **0** | **0** | **0** | **43,029** | **43,029** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 552 | *Voucher* | 13,680 | 0 | 0 | 0 | 13,680 | 13,680 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 553 | *Voucher* | 10,800 | 0 | 0 | 0 | 10,800 | 10,800 |
| | | | | | **Total Object Head-- *11 :*** | | | | | **24,480** | **0** | **0** | **0** | **24,480** | **24,480** |
| | | | | | **Total Sub Head :** | | | | | **67,509** | **0** | **0** | **0** | **67,509** | **67,509** |
| | | | **Total Minor Head *4 :*** | | | | | | | **67,509** | **0** | **0** | **0** | **67,509** | **67,509** |
| | | 101 | (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 105 | *Voucher* | 3,78,981 | 0 | 49,000 | 0 | 3,29,981 | 3,78,981 |
| | | | | | **Total Object Head-- *1 :*** | | | | | **3,78,981** | **0** | **49,000** | **0** | **3,29,981** | **3,78,981** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 205 | *Voucher* | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 454 | *Voucher* | 26,000 | 0 | 0 | 0 | 26,000 | 26,000 |
| | | | | | **Total Object Head-- *2 :*** | | | | | **33,000** | **0** | **0** | **0** | **33,000** | **33,000** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 550 | *Voucher* | 13,920 | 0 | 0 | 0 | 13,920 | 13,920 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 551 | *Voucher* | 13,920 | 0 | 0 | 0 | 13,920 | 13,920 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 570 | *Voucher* | 8,200 | 0 | 0 | 0 | 8,200 | 8,200 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 575 | *Voucher* | 8,200 | 0 | 0 | 0 | 8,200 | 8,200 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** William Nagar Treasury

**D.D.O. :** 2200001 District Employment Officer Williamnagar

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- | 0 | (11) Travel Expenses, Conveyance Allowances | | | | | | | | | | |
| | | | | | | **Total Object Head-- *11 :*** | | | | **44,240** | **0** | **0** | **0** | **44,240** | **44,240** |
| | | | | | | **Total Sub Head :** | | | | **4,56,221** | **0** | **49,000** | **0** | **4,07,221** | **4,56,221** |
| | | | (07) Vocational Guidance Unit In Employment Exchanges- | 5 | 01.Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 103 | *Voucher* | 97,667 | 0 | 4,000 | 0 | 93,667 | 97,667 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 192 | *Voucher* | 69,843 | 0 | 0 | 0 | 69,843 | 69,843 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **1,67,510** | **0** | **4,000** | **0** | **1,63,510** | **1,67,510** |
| | | | | | 11.Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 577 | *Voucher* | 1,600 | 0 | 0 | 0 | 1,600 | 1,600 |
| | | | | | | **Total Object Head-- *11 :*** | | | | **1,600** | **0** | **0** | **0** | **1,600** | **1,600** |
| | | | | | | **Total Sub Head :** | | | | **1,69,110** | **0** | **4,000** | **0** | **1,65,110** | **1,69,110** |
| | | | | | | **Total Minor Head *101 :*** | | | | **6,25,331** | **0** | **53,000** | **0** | **5,72,331** | **6,25,331** |
| | | | | | | **Total Sub Major Head *2* :** | | | | **6,92,840** | **0** | **53,000** | **0** | **6,39,840** | **6,92,840** |
| | | | | | | **Total Major Head *2230* :** | | | | **6,92,840** | **0** | **53,000** | **0** | **6,39,840** | **6,92,840** |
| | | | | | | **Total of Month :** | | | | **6,92,840** | **0** | **53,000** | **0** | **6,39,840** | **6,92,840** |

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | | 004 | (01) Establishment Of | 0 | (01) Salaries, Sumtuary | | Voted-Sixth- | 80 | *Voucher* | 43,029 | 0 | 0 | 0 | 43,029 | 43,029 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** William Nagar Treasury

**D.D.O. :** 2200001 District Employment Officer Williamnagar

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | **Total Object Head-- *1 :*** | | | | **43,029** | **0** | **0** | **0** | **43,029** | **43,029** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 2158 | *Voucher* | 23,000 | 0 | 0 | 0 | 23,000 | 23,000 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **23,000** | **0** | **0** | **0** | **23,000** | **23,000** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 1249 | *Voucher* | 30,000 | 0 | 0 | 0 | 30,000 | 30,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 910 | *Voucher* | 30,000 | 0 | 0 | 0 | 30,000 | 30,000 |
| | | | | | | **Total Object Head-- *13 :*** | | | | **60,000** | **0** | **0** | **0** | **60,000** | **60,000** |
| | | | | | 50.Other Charges | | Voted-Sixth-Schedule-Garo | 1069 | *Voucher* | 23,000 | 0 | 0 | 0 | 23,000 | 23,000 |
| | | | | | | **Total Object Head-- *50 :*** | | | | **23,000** | **0** | **0** | **0** | **23,000** | **23,000** |
| | | | | | | **Total Sub Head :** | | | | **1,49,029** | **0** | **0** | **0** | **1,49,029** | **1,49,029** |
| | | | | | | **Total Minor Head *4 :*** | | | | **1,49,029** | **0** | **0** | **0** | **1,49,029** | **1,49,029** |
| | | 101 | (04) Strengthening Of Employment Exchange, Shillong- | 0 | 20.Other Administrative Expenses | | Voted-Sixth-Schedule-Garo | 684 | *Voucher* | 61,500 | 0 | 0 | 0 | 61,500 | 61,500 |
| | | | | | | **Total Object Head-- *20 :*** | | | | **61,500** | **0** | **0** | **0** | **61,500** | **61,500** |
| | | | | | | **Total Sub Head :** | | | | **61,500** | **0** | **0** | **0** | **61,500** | **61,500** |
| | | | (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 79 | *Voucher* | 3,78,981 | 0 | 53,000 | 0 | 3,25,981 | 3,78,981 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **3,78,981** | **0** | **53,000** | **0** | **3,25,981** | **3,78,981** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 265 | *Voucher* | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** William Nagar Treasury

**D.D.O. :** 2200001 District Employment Officer Williamnagar

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- | 0 | 02. Wages | **Total Object Head-- *2 :*** | | | | **7,000** | **0** | **0** | **0** | **7,000** | **7,000** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 1247 | *Voucher* | 13,000 | 0 | 0 | 0 | 13,000 | 13,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 908 | *Voucher* | 60,000 | 0 | 0 | 0 | 60,000 | 60,000 |
| | | | | | | **Total Object Head-- *13 :*** | | | | **73,000** | **0** | **0** | **0** | **73,000** | **73,000** |
| | | | | | | **Total Sub Head :** | | | | **4,58,981** | **0** | **53,000** | **0** | **4,05,981** | **4,58,981** |
| | | | (07) Vocational Guidance Unit In Employment Exchanges- | 5 | 01.Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 132 | *Voucher* | 69,843 | 0 | 0 | 0 | 69,843 | 69,843 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 82 | *Voucher* | 97,667 | 0 | 4,000 | 0 | 93,667 | 97,667 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **1,67,510** | **0** | **4,000** | **0** | **1,63,510** | **1,67,510** |
| | | | | | 13.Office Expenses | | Voted-Sixth-Schedule-Garo | 1248 | *Voucher* | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 909 | *Voucher* | 55,000 | 0 | 0 | 0 | 55,000 | 55,000 |
| | | | | | | **Total Object Head-- *13 :*** | | | | **75,000** | **0** | **0** | **0** | **75,000** | **75,000** |
| | | | | | | **Total Sub Head :** | | | | **2,42,510** | **0** | **4,000** | **0** | **2,38,510** | **2,42,510** |
| | | | | | | **Total Minor Head *101 :*** | | | | **7,62,991** | **0** | **57,000** | **0** | **7,05,991** | **7,62,991** |
| | | | | | | **Total Sub Major Head *2* :** | | | | **9,12,020** | **0** | **57,000** | **0** | **8,55,020** | **9,12,020** |
| | | | | | | **Total Major Head *2230* :** | | | | **9,12,020** | **0** | **57,000** | **0** | **8,55,020** | **9,12,020** |
| | | | | | | **Total of Month :** | | | | **9,12,020** | **0** | **57,000** | **0** | **8,55,020** | **9,12,020** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** William Nagar Treasury

**D.D.O. :** 2200001 District Employment Officer Williamnagar

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total of DDO** | *2200001* **:** | | | | | | | **78,98,407** | **0** | **5,63,000** | **79,200** | **72,56,207** | **78,98,407** |

***Reconciliation Portion***

**Month of Account:** 12/2025

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 2 | 101 | (07) Vocational Guidance Unit In Employment Exchanges- | 1 | 01. Salaries, Sumtuary Allowance | State Plan | Voted-Sixth-Schedule-Garo | 1182 | | | | -67,881 |
| 2230 | 2 | 101 | (07) Vocational Guidance Unit In Employment Exchanges- | 5 | 01.Salaries, Sumtuary Allowance | State Plan | Voted-Sixth-Schedule-Garo | 1182 | | | | 67,881 |
| 2230 | 2 | 101 | (07) Vocational Guidance Unit In Employment Exchanges- | 1 | 01. Salaries, Sumtuary Allowance | State Plan | Voted-Sixth-Schedule-Garo | 1183 | | | | -97,667 |
| 2230 | 2 | 101 | (07) Vocational Guidance Unit In Employment Exchanges- | 5 | 01.Salaries, Sumtuary Allowance | State Plan | Voted-Sixth-Schedule-Garo | 374 | | | | 67,881 |
| 2230 | 2 | 101 | (07) Vocational Guidance Unit In Employment Exchanges- | 1 | 01. Salaries, Sumtuary Allowance | State Plan | Voted-Sixth-Schedule-Garo | 155 | | | | -97,667 |
| 2230 | 2 | 101 | (07) Vocational Guidance Unit In Employment Exchanges- | 5 | 01.Salaries, Sumtuary Allowance | State Plan | Voted-Sixth-Schedule-Garo | 155 | | | | 97,667 |
| 2230 | 2 | 101 | (07) Vocational Guidance Unit In Employment Exchanges- | 1 | 01. Salaries, Sumtuary Allowance | State Plan | Voted-Sixth-Schedule-Garo | 374 | | | | -67,881 |
| 2230 | 2 | 101 | (07) Vocational Guidance Unit In Employment Exchanges- | 5 | 01.Salaries, Sumtuary Allowance | State Plan | Voted-Sixth-Schedule-Garo | 1183 | | | | 97,667 |

**DDO wise reconcilation Total :** **0**

***Internal Adjustment of A.G. Office:***

**DDO wise Total ( Original +Reconcilation+IA) :** **78,98,407**

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **02** | **4** | **(01) Establishment Of Employment Market Information Unit In Employment Exchanges-** | **0** | **(01) Salaries, Sumtuary Allowance** | **Voted-Sixth-Schedule-Garo** | **4,14,808** |
| **2230** | **02** | **4** | **(01) Establishment Of Employment Market Information Unit In Employment Exchanges-** | **0** | **02. Wages** | **Voted-Sixth-Schedule-Garo** | **1,00,000** |
| | | | **(01) Establishment Of Employment Market** | | **(11) Travel Expenses,** | **Voted-Sixth-Schedule-Garo** | |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** William Nagar Treasury

**D.D.O. :** 2200001 District Employment Officer Williamnagar

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 2230 | 02 | 4 | Information Unit In Employment Exchanges- | 0 | Conveyance Allowances | | 1,49,954 |
| 2230 | 02 | 4 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 90,000 |
| 2230 | 02 | 4 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | 50.Other Charges | Voted-Sixth-Schedule-Garo | 23,000 |
| 2230 | 02 | 101 | (04) Strengthening Of Employment Exchange, Shillong- | 0 | 20.Other Administrative Expenses | Voted-Sixth-Schedule-Garo | 61,500 |
| 2230 | 02 | 101 | (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 44,88,246 |
| 2230 | 02 | 101 | (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- | 0 | 02. Wages | Voted-Sixth-Schedule-Garo | 1,10,000 |
| 2230 | 02 | 101 | (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 99,644 |
| 2230 | 02 | 101 | (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 83,000 |
| 2230 | 02 | 101 | (07) Vocational Guidance Unit In Employment Exchanges- | 1 | 01. Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 0 |
| 2230 | 02 | 101 | (07) Vocational Guidance Unit In Employment Exchanges- | 5 | 01.Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 19,78,256 |
| 2230 | 02 | 101 | (07) Vocational Guidance Unit In Employment Exchanges- | 5 | 11.Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 1,99,999 |
| 2230 | 02 | 101 | (07) Vocational Guidance Unit In Employment Exchanges- | 5 | 13.Office Expenses | Voted-Sixth-Schedule-Garo | 1,00,000 |

Report ID :CP9REP220

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

**Run Date :** 11/05/2026

| | |
|---|---|
| **Demand :** | 31 ADMINISTRATION OF LABOUR DEPARTMENT |
| **Department :** | Labour Department |
| **Treasury :** | William Nagar Treasury |
| **D.D.O. :** | 2200001 District Employment Officer Williamnagar |

***Summary of DDO wise expenditure***

**78,98,407**

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** William Nagar Treasury

**D.D.O. :** 2200002 Deputy Labour Commissioner East Garo Hills

**Month of Account:** APR/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 151 | *Voucher* | 87,694 | 0 | 0 | 0 | 87,694 | 87,694 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 89 | *Voucher* | 1,53,015 | 2,000 | 16,000 | 0 | 1,35,015 | 1,51,015 |
| | | | | | **Total Object Head--** *1 :* | | | | | **2,40,709** | **2,000** | **16,000** | **0** | **2,22,709** | **2,38,709** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 231 | *Voucher* | 56,631 | 0 | 0 | 0 | 56,631 | 56,631 |
| | | | | | **Total Object Head--** *2 :* | | | | | **56,631** | **0** | **0** | **0** | **56,631** | **56,631** |
| | | | | | **Total Sub Head :** | | | | | **2,97,340** | **2,000** | **16,000** | **0** | **2,79,340** | **2,95,340** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 152 | *Voucher* | 3,92,266 | 0 | 29,000 | 0 | 3,63,266 | 3,92,266 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 90 | *Voucher* | 5,05,016 | 8,000 | 9,400 | 4,400 | 4,83,216 | 4,97,016 |
| | | | | | **Total Object Head--** *1 :* | | | | | **8,97,282** | **8,000** | **38,400** | **4,400** | **8,46,482** | **8,89,282** |
| | | | | | **Total Sub Head :** | | | | | **8,97,282** | **8,000** | **38,400** | **4,400** | **8,46,482** | **8,89,282** |
| | | | | | **Total Minor Head** *1 :* | | | | | **11,94,622** | **10,000** | **54,400** | **4,400** | **11,25,822** | **11,84,622** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **11,94,622** | **10,000** | **54,400** | **4,400** | **11,25,822** | **11,84,622** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **11,94,622** | **10,000** | **54,400** | **4,400** | **11,25,822** | **11,84,622** |
| | | | | | **Total of Month :** | | | | | **11,94,622** | **10,000** | **54,400** | **4,400** | **11,25,822** | **11,84,622** |

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Deduction Amount (as per A.G. A&E) |
|---|---|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** William Nagar Treasury

**D.D.O. :** 2200002 Deputy Labour Commissioner East Garo Hills

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 240 | *Voucher* | 1,55,826 | 2,000 | 16,000 | 0 | 1,37,826 | 1,53,826 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 725 | *Voucher* | 8,433 | 0 | 0 | 0 | 8,433 | 8,433 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 738 | *Voucher* | 4,851 | 0 | 0 | 0 | 4,851 | 4,851 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 78 | *Voucher* | 89,311 | 0 | 0 | 0 | 89,311 | 89,311 |
| | | | | | **Total Object Head--** *1 :* | | | | | **2,58,421** | **2,000** | **16,000** | **0** | **2,40,421** | **2,56,421** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 412 | *Voucher* | 16,950 | 0 | 0 | 0 | 16,950 | 16,950 |
| | | | | | **Total Object Head--** *2 :* | | | | | **16,950** | **0** | **0** | **0** | **16,950** | **16,950** |
| | | | | | **Total Sub Head :** | | | | | **2,75,371** | **2,000** | **16,000** | **0** | **2,57,371** | **2,73,371** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 241 | *Voucher* | 5,14,385 | 8,000 | 9,400 | 4,400 | 4,92,585 | 5,06,385 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 724 | *Voucher* | 28,107 | 0 | 0 | 0 | 28,107 | 28,107 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 737 | *Voucher* | 22,239 | 0 | 0 | 0 | 22,239 | 22,239 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 79 | *Voucher* | 3,99,679 | 0 | 29,000 | 0 | 3,70,679 | 3,99,679 |
| | | | | | **Total Object Head--** *1 :* | | | | | **9,64,410** | **8,000** | **38,400** | **4,400** | **9,13,610** | **9,56,410** |
| | | | | | **Total Sub Head :** | | | | | **9,64,410** | **8,000** | **38,400** | **4,400** | **9,13,610** | **9,56,410** |
| | | | | | **Total Minor Head** *1 :* | | | | | **12,39,781** | **10,000** | **54,400** | **4,400** | **11,70,981** | **12,29,781** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **12,39,781** | **10,000** | **54,400** | **4,400** | **11,70,981** | **12,29,781** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** William Nagar Treasury

**D.D.O. :** 2200002 Deputy Labour Commissioner East Garo Hills

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | | | | | **Total Major Head** *2230 :* | | | | | **12,39,781** | **10,000** | **54,400** | **4,400** | **11,70,981** | **12,29,781** |
| | | | | | **Total of Month :** | | | | | **12,39,781** | **10,000** | **54,400** | **4,400** | **11,70,981** | **12,29,781** |

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 210 | *Voucher* | 89,311 | 0 | 0 | 0 | 89,311 | 89,311 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 212 | *Voucher* | 2,07,857 | 0 | 0 | 0 | 2,07,857 | 2,07,857 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 224 | *Voucher* | 1,55,826 | 2,000 | 16,000 | 0 | 1,37,826 | 1,53,826 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 701 | *Voucher* | 3,553 | 0 | 0 | 0 | 3,553 | 3,553 |
| | | | | | **Total Object Head--** *1 :* | | | | | **4,56,547** | **2,000** | **16,000** | **0** | **4,38,547** | **4,54,547** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 351 | *Voucher* | 16,950 | 0 | 0 | 0 | 16,950 | 16,950 |
| | | | | | **Total Object Head--** *2 :* | | | | | **16,950** | **0** | **0** | **0** | **16,950** | **16,950** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 778 | *Voucher* | 1,180 | 0 | 0 | 0 | 1,180 | 1,180 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 779 | *Voucher* | 1,180 | 0 | 0 | 0 | 1,180 | 1,180 |
| | | | | | **Total Object Head--** *11 :* | | | | | **2,360** | **0** | **0** | **0** | **2,360** | **2,360** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 781 | *Voucher* | 674 | 0 | 0 | 0 | 674 | 674 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** William Nagar Treasury

**D.D.O. :** 2200002 Deputy Labour Commissioner East Garo Hills

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (13) Office Expenses | **Total Object Head-- *13 :*** | | | | **674** | **0** | **0** | **0** | **674** | **674** |
| | | | | | | **Total Sub Head :** | | | | **4,76,531** | **2,000** | **16,000** | **0** | **4,58,531** | **4,74,531** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 19 | *Voucher* | 5,14,385 | 8,000 | 9,400 | 4,400 | 4,92,585 | 5,06,385 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 211 | *Voucher* | 3,99,679 | 0 | 29,000 | 0 | 3,70,679 | 3,99,679 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **9,14,064** | **8,000** | **38,400** | **4,400** | **8,63,264** | **9,06,064** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 504 | *Voucher* | 4,725 | 0 | 0 | 0 | 4,725 | 4,725 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **4,725** | **0** | **0** | **0** | **4,725** | **4,725** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 780 | *Voucher* | 3,200 | 0 | 0 | 0 | 3,200 | 3,200 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 782 | *Voucher* | 960 | 0 | 0 | 0 | 960 | 960 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 800 | *Voucher* | 2,760 | 0 | 0 | 0 | 2,760 | 2,760 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 816 | *Voucher* | 7,210 | 0 | 0 | 0 | 7,210 | 7,210 |
| | | | | | | **Total Object Head-- *11 :*** | | | | **14,130** | **0** | **0** | **0** | **14,130** | **14,130** |
| | | | | | | **Total Sub Head :** | | | | **9,32,919** | **8,000** | **38,400** | **4,400** | **8,82,119** | **9,24,919** |
| | | | | | | **Total Minor Head *1 :*** | | | | **14,09,450** | **10,000** | **54,400** | **4,400** | **13,40,650** | **13,99,450** |
| | | | | | | **Total Sub Major Head *1* :** | | | | **14,09,450** | **10,000** | **54,400** | **4,400** | **13,40,650** | **13,99,450** |
| | | | | | | **Total Major Head *2230* :** | | | | **14,09,450** | **10,000** | **54,400** | **4,400** | **13,40,650** | **13,99,450** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** William Nagar Treasury

**D.D.O. :** 2200002 Deputy Labour Commissioner East Garo Hills

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | **Total of Month :** | | | | | **14,09,450** | **10,000** | **54,400** | **4,400** | **13,40,650** | **13,99,450** |

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 102 | *Voucher* | 89,311 | 0 | 0 | 0 | 89,311 | 89,311 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 154 | *Voucher* | 1,59,379 | 2,000 | 16,000 | 0 | 1,41,379 | 1,57,379 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,48,690** | **2,000** | **16,000** | **0** | **2,30,690** | **2,46,690** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 297 | *Voucher* | 16,950 | 0 | 0 | 0 | 16,950 | 16,950 |
| | | | | | | **Total Object Head--** *2 :* | | | | **16,950** | **0** | **0** | **0** | **16,950** | **16,950** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 506 | *Voucher* | 13,589 | 0 | 0 | 0 | 13,589 | 13,589 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 843 | *Voucher* | 1,460 | 0 | 0 | 0 | 1,460 | 1,460 |
| | | | | | | **Total Object Head--** *13 :* | | | | **15,049** | **0** | **0** | **0** | **15,049** | **15,049** |
| | | | | | | **Total Sub Head :** | | | | **2,80,689** | **2,000** | **16,000** | **0** | **2,62,689** | **2,78,689** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 103 | *Voucher* | 3,99,679 | 0 | 29,000 | 0 | 3,70,679 | 3,99,679 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 155 | *Voucher* | 5,14,385 | 8,000 | 9,400 | 4,400 | 4,92,585 | 5,06,385 |
| | | | | | | **Total Object Head--** *1 :* | | | | **9,14,064** | **8,000** | **38,400** | **4,400** | **8,63,264** | **9,06,064** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** William Nagar Treasury

**D.D.O. :** 2200002 Deputy Labour Commissioner East Garo Hills

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | 02. Wages | | Voted-Sixth-Schedule-Garo | 614 | *Voucher* | 15,750 | 0 | 0 | 0 | 15,750 | 15,750 |
| | | | | | **Total Object Head-- *2 :*** | | | | | **15,750** | **0** | **0** | **0** | **15,750** | **15,750** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 842 | *Voucher* | 3,840 | 0 | 0 | 0 | 3,840 | 3,840 |
| | | | | | **Total Object Head-- *11 :*** | | | | | **3,840** | **0** | **0** | **0** | **3,840** | **3,840** |
| | | | | | **Total Sub Head :** | | | | | **9,33,654** | **8,000** | **38,400** | **4,400** | **8,82,854** | **9,25,654** |
| | | | | | **Total Minor Head *1 :*** | | | | | **12,14,343** | **10,000** | **54,400** | **4,400** | **11,45,543** | **12,04,343** |
| | | | | | **Total Sub Major Head *1* :** | | | | | **12,14,343** | **10,000** | **54,400** | **4,400** | **11,45,543** | **12,04,343** |
| | | | | | **Total Major Head *2230* :** | | | | | **12,14,343** | **10,000** | **54,400** | **4,400** | **11,45,543** | **12,04,343** |
| | | | | | **Total of Month :** | | | | | **12,14,343** | **10,000** | **54,400** | **4,400** | **11,45,543** | **12,04,343** |

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 104 | *Voucher* | 1,64,063 | 2,000 | 16,000 | 0 | 1,46,063 | 1,62,063 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 587 | *Voucher* | 91,695 | 0 | 0 | 0 | 91,695 | 91,695 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 646 | *Voucher* | 25,130 | 0 | 0 | 0 | 25,130 | 25,130 |
| | | | | | **Total Object Head-- *1 :*** | | | | | **2,80,888** | **2,000** | **16,000** | **0** | **2,62,888** | **2,78,888** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** William Nagar Treasury

**D.D.O. :** 2200002 Deputy Labour Commissioner East Garo Hills

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | 02. Wages | | Voted-Sixth-Schedule-Garo | 422 | *Voucher* | 17,490 | 0 | 0 | 0 | 17,490 | 17,490 |
| | | | | | **Total Object Head-- *2 :*** | | | | | **17,490** | **0** | **0** | **0** | **17,490** | **17,490** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 825 | *Voucher* | 2,520 | 0 | 0 | 0 | 2,520 | 2,520 |
| | | | | | **Total Object Head-- *11 :*** | | | | | **2,520** | **0** | **0** | **0** | **2,520** | **2,520** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 728 | *Voucher* | 645 | 0 | 0 | 0 | 645 | 645 |
| | | | | | **Total Object Head-- *13 :*** | | | | | **645** | **0** | **0** | **0** | **645** | **645** |
| | | | | | **Total Sub Head :** | | | | | **3,01,543** | **2,000** | **16,000** | **0** | **2,83,543** | **2,99,543** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 105 | *Voucher* | 5,28,556 | 8,000 | 9,400 | 4,400 | 5,06,756 | 5,20,556 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 215 | *Voucher* | 4,08,321 | 0 | 29,000 | 0 | 3,79,321 | 4,08,321 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 645 | *Voucher* | 25,130 | 0 | 0 | 0 | 25,130 | 25,130 |
| | | | | | **Total Object Head-- *1 :*** | | | | | **9,62,007** | **8,000** | **38,400** | **4,400** | **9,11,207** | **9,54,007** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 580 | *Voucher* | 16,230 | 0 | 0 | 0 | 16,230 | 16,230 |
| | | | | | **Total Object Head-- *2 :*** | | | | | **16,230** | **0** | **0** | **0** | **16,230** | **16,230** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 826 | *Voucher* | 720 | 0 | 0 | 0 | 720 | 720 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 827 | *Voucher* | 720 | 0 | 0 | 0 | 720 | 720 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 840 | *Voucher* | 2,120 | 0 | 0 | 0 | 2,120 | 2,120 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** William Nagar Treasury

**D.D.O. :** 2200002 Deputy Labour Commissioner East Garo Hills

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (11) Travel Expenses, Conveyance Allowances | | | | | **3,560** | **0** | **0** | **0** | **3,560** | **3,560** |
| | | | | | | **Total Object Head--** *11 :* | | | | **3,560** | **0** | **0** | **0** | **3,560** | **3,560** |
| | | | | | | **Total Sub Head :** | | | | **9,81,797** | **8,000** | **38,400** | **4,400** | **9,30,997** | **9,73,797** |
| | | | | | | **Total Minor Head** *1 :* | | | | **12,83,340** | **10,000** | **54,400** | **4,400** | **12,14,540** | **12,73,340** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **12,83,340** | **10,000** | **54,400** | **4,400** | **12,14,540** | **12,73,340** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **12,83,340** | **10,000** | **54,400** | **4,400** | **12,14,540** | **12,73,340** |
| | | | | | | **Total of Month :** | | | | **12,83,340** | **10,000** | **54,400** | **4,400** | **12,14,540** | **12,73,340** |

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 140 | *Voucher* | 1,64,063 | 0 | 16,000 | 0 | 1,48,063 | 1,64,063 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 177 | *Voucher* | 91,695 | 0 | 0 | 0 | 91,695 | 91,695 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 828 | *Voucher* | 1,64,063 | 0 | 16,000 | 0 | 1,48,063 | 1,64,063 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 936 | *Voucher* | 91,695 | 0 | 0 | 0 | 91,695 | 91,695 |
| | | | | | | **Total Object Head--** *1 :* | | | | **5,11,516** | **0** | **32,000** | **0** | **4,79,516** | **5,11,516** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 1147 | *Voucher* | 17,490 | 0 | 0 | 0 | 17,490 | 17,490 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** William Nagar Treasury

**D.D.O. :** 2200002 Deputy Labour Commissioner East Garo Hills

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | 02. Wages | | Voted-Sixth-Schedule-Garo | 350 | *Voucher* | 17,490 | 0 | 0 | 0 | 17,490 | 17,490 |
| | | | | | **Total Object Head--** *2 :* | | | | | **34,980** | **0** | **0** | **0** | **34,980** | **34,980** |
| | | | | | **Total Sub Head :** | | | | | **5,46,496** | **0** | **32,000** | **0** | **5,14,496** | **5,46,496** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 141 | *Voucher* | 5,28,556 | 0 | 9,400 | 4,400 | 5,14,756 | 5,28,556 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 178 | *Voucher* | 4,12,791 | 0 | 29,000 | 0 | 3,83,791 | 4,12,791 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 827 | *Voucher* | 5,28,556 | 0 | 9,400 | 4,400 | 5,14,756 | 5,28,556 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 935 | *Voucher* | 4,10,556 | 0 | 29,000 | 0 | 3,81,556 | 4,10,556 |
| | | | | | **Total Object Head--** *1 :* | | | | | **18,80,459** | **0** | **76,800** | **8,800** | **17,94,859** | **18,80,459** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 536 | *Voucher* | 16,230 | 0 | 0 | 0 | 16,230 | 16,230 |
| | | | | | **Total Object Head--** *2 :* | | | | | **16,230** | **0** | **0** | **0** | **16,230** | **16,230** |
| | | | | | **Total Sub Head :** | | | | | **18,96,689** | **0** | **76,800** | **8,800** | **18,11,089** | **18,96,689** |
| | | | | | **Total Minor Head** *1 :* | | | | | **24,43,185** | **0** | **1,08,800** | **8,800** | **23,25,585** | **24,43,185** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **24,43,185** | **0** | **1,08,800** | **8,800** | **23,25,585** | **24,43,185** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **24,43,185** | **0** | **1,08,800** | **8,800** | **23,25,585** | **24,43,185** |
| | | | | | **Total of Month :** | | | | | **24,43,185** | **0** | **1,08,800** | **8,800** | **23,25,585** | **24,43,185** |

**Month of Account:** OCT/2025

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** William Nagar Treasury

**D.D.O. :** 2200002 Deputy Labour Commissioner East Garo Hills

**Month of Account:** OCT/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 209 | *Voucher* | 615 | 0 | 0 | 0 | 615 | 615 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 89 | *Voucher* | 718 | 0 | 0 | 0 | 718 | 718 |
| | | | | | | **Total Object Head--** *13 :* | | | | **1,333** | **0** | **0** | **0** | **1,333** | **1,333** |
| | | | | | | **Total Sub Head :** | | | | **1,333** | **0** | **0** | **0** | **1,333** | **1,333** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | 02. Wages | | Voted-Sixth-Schedule-Garo | 207 | *Voucher* | 16,230 | 0 | 0 | 0 | 16,230 | 16,230 |
| | | | | | | **Total Object Head--** *2 :* | | | | **16,230** | **0** | **0** | **0** | **16,230** | **16,230** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 115 | *Voucher* | 960 | 0 | 0 | 0 | 960 | 960 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 116 | *Voucher* | 2,760 | 0 | 0 | 0 | 2,760 | 2,760 |
| | | | | | | **Total Object Head--** *11 :* | | | | **3,720** | **0** | **0** | **0** | **3,720** | **3,720** |
| | | | | | | **Total Sub Head :** | | | | **19,950** | **0** | **0** | **0** | **19,950** | **19,950** |
| | | | | | | **Total Minor Head** *1 :* | | | | **21,283** | **0** | **0** | **0** | **21,283** | **21,283** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **21,283** | **0** | **0** | **0** | **21,283** | **21,283** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **21,283** | **0** | **0** | **0** | **21,283** | **21,283** |
| | | | | | | **Total of Month :** | | | | **21,283** | **0** | **0** | **0** | **21,283** | **21,283** |

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Deduction Amount (as per A.G. A&E) |
|---|---|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** William Nagar Treasury

**D.D.O. :** 2200002 Deputy Labour Commissioner East Garo Hills

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 199 | *Voucher* | 91,695 | 0 | 0 | 0 | 91,695 | 91,695 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 200 | *Voucher* | 1,64,063 | 0 | 16,000 | 0 | 1,48,063 | 1,64,063 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **2,55,758** | **0** | **16,000** | **0** | **2,39,758** | **2,55,758** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 140 | *Voucher* | 17,490 | 0 | 0 | 0 | 17,490 | 17,490 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **17,490** | **0** | **0** | **0** | **17,490** | **17,490** |
| | | | | | | **Total Sub Head :** | | | | **2,73,248** | **0** | **16,000** | **0** | **2,57,248** | **2,73,248** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 198 | *Voucher* | 5,28,556 | 0 | 9,400 | 4,400 | 5,14,756 | 5,28,556 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 453 | *Voucher* | 48,290 | 0 | 0 | 0 | 48,290 | 48,290 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 484 | *Voucher* | 4,10,556 | 0 | 29,000 | 0 | 3,81,556 | 4,10,556 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **9,87,402** | **0** | **38,400** | **4,400** | **9,44,602** | **9,87,402** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 360 | *Voucher* | 16,230 | 0 | 0 | 0 | 16,230 | 16,230 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **16,230** | **0** | **0** | **0** | **16,230** | **16,230** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 283 | *Voucher* | 2,680 | 0 | 0 | 0 | 2,680 | 2,680 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 631 | *Voucher* | 96,000 | 0 | 0 | 0 | 96,000 | 96,000 |
| | | | | | | **Total Object Head-- *11 :*** | | | | **98,680** | **0** | **0** | **0** | **98,680** | **98,680** |
| | | | | | | **Total Sub Head :** | | | | **11,02,312** | **0** | **38,400** | **4,400** | **10,59,512** | **11,02,312** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** William Nagar Treasury

**D.D.O. :** 2200002 Deputy Labour Commissioner East Garo Hills

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | | | | **Total Minor Head** *1 :* | | | | **13,75,560** | **0** | **54,400** | **4,400** | **13,16,760** | **13,75,560** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **13,75,560** | **0** | **54,400** | **4,400** | **13,16,760** | **13,75,560** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **13,75,560** | **0** | **54,400** | **4,400** | **13,16,760** | **13,75,560** |
| | | | | | | **Total of Month :** | | | | **13,75,560** | **0** | **54,400** | **4,400** | **13,16,760** | **13,75,560** |

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 1129 | *Voucher* | 4,440 | 0 | 0 | 0 | 4,440 | 4,440 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1379 | *Voucher* | 92,805 | 0 | 0 | 0 | 92,805 | 92,805 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1380 | *Voucher* | 1,66,039 | 0 | 16,000 | 0 | 1,50,039 | 1,66,039 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 666 | *Voucher* | 92,805 | 0 | 0 | 0 | 92,805 | 92,805 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 667 | *Voucher* | 1,66,039 | 0 | 16,000 | 0 | 1,50,039 | 1,66,039 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 758 | *Voucher* | 7,904 | 0 | 0 | 0 | 7,904 | 7,904 |
| | | | | | | **Total Object Head--** *1 :* | | | | **5,30,032** | **0** | **32,000** | **0** | **4,98,032** | **5,30,032** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 1356 | *Voucher* | 17,490 | 0 | 0 | 0 | 17,490 | 17,490 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 791 | *Voucher* | 17,490 | 0 | 0 | 0 | 17,490 | 17,490 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** William Nagar Treasury

**D.D.O. :** 2200002 Deputy Labour Commissioner East Garo Hills

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | 02. Wages | **Total Object Head-- *2 :*** | | | | **34,980** | **0** | **0** | **0** | **34,980** | **34,980** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 1642 | *Voucher* | 1,177 | 0 | 0 | 0 | 1,177 | 1,177 |
| | | | | | | **Total Object Head-- *13 :*** | | | | **1,177** | **0** | **0** | **0** | **1,177** | **1,177** |
| | | | | | | **Total Sub Head :** | | | | **5,66,189** | **0** | **32,000** | **0** | **5,34,189** | **5,66,189** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 11 | *Voucher* | 5,76,865 | 0 | 9,400 | 4,400 | 5,63,065 | 5,76,865 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1198 | *Voucher* | 5,76,865 | 0 | 9,400 | 4,400 | 5,63,065 | 5,76,865 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1378 | *Voucher* | 4,15,644 | 0 | 29,000 | 0 | 3,86,644 | 4,15,644 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 665 | *Voucher* | 4,15,644 | 0 | 29,000 | 0 | 3,86,644 | 4,15,644 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 759 | *Voucher* | 27,672 | 0 | 0 | 0 | 27,672 | 27,672 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 790 | *Voucher* | 20,352 | 0 | 0 | 0 | 20,352 | 20,352 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 961 | *Voucher* | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 988 | *Voucher* | 14,000 | 0 | 0 | 0 | 14,000 | 14,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 989 | *Voucher* | 14,000 | 0 | 0 | 0 | 14,000 | 14,000 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **20,68,042** | **0** | **76,800** | **8,800** | **19,82,442** | **20,68,042** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 1386 | *Voucher* | 16,230 | 0 | 0 | 0 | 16,230 | 16,230 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 781 | *Voucher* | 16,230 | 0 | 0 | 0 | 16,230 | 16,230 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** William Nagar Treasury

**D.D.O. :** 2200002 Deputy Labour Commissioner East Garo Hills

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 02. Wages | **Total Object Head-- *2 :*** | | | | | **32,460** | **0** | **0** | **0** | **32,460** | **32,460** |
| | | | | (11) Travel Expenses, Conveyance Allowances | | | Voted-Sixth-Schedule-Garo | 1519 | *Voucher* | 1,840 | 0 | 0 | 0 | 1,840 | 1,840 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1520 | *Voucher* | 2,200 | 0 | 0 | 0 | 2,200 | 2,200 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1561 | *Voucher* | 3,640 | 0 | 0 | 0 | 3,640 | 3,640 |
| | | | | | **Total Object Head-- *11 :*** | | | | | **7,680** | **0** | **0** | **0** | **7,680** | **7,680** |
| | | | | | **Total Sub Head :** | | | | | **21,08,182** | **0** | **76,800** | **8,800** | **20,22,582** | **21,08,182** |
| | | | | | **Total Minor Head *1 :*** | | | | | **26,74,371** | **0** | **1,08,800** | **8,800** | **25,56,771** | **26,74,371** |
| | | | | | **Total Sub Major Head *1* :** | | | | | **26,74,371** | **0** | **1,08,800** | **8,800** | **25,56,771** | **26,74,371** |
| | | | | | **Total Major Head *2230* :** | | | | | **26,74,371** | **0** | **1,08,800** | **8,800** | **25,56,771** | **26,74,371** |
| | | | | | **Total of Month :** | | | | | **26,74,371** | **0** | **1,08,800** | **8,800** | **25,56,771** | **26,74,371** |

**Month of Account:** JAN/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | (13) Office Expenses | | | Voted-Sixth-Schedule-Garo | 154 | *Voucher* | 14,050 | 0 | 0 | 0 | 14,050 | 14,050 |
| | | | | | **Total Object Head-- *13 :*** | | | | | **14,050** | **0** | **0** | **0** | **14,050** | **14,050** |
| | | | | | **Total Sub Head :** | | | | | **14,050** | **0** | **0** | **0** | **14,050** | **14,050** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** William Nagar Treasury

**D.D.O. :** 2200002 Deputy Labour Commissioner East Garo Hills

**Month of Account:** JAN/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | | | | **Total Minor Head** *1 :* | | | | **14,050** | **0** | **0** | **0** | **14,050** | **14,050** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **14,050** | **0** | **0** | **0** | **14,050** | **14,050** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **14,050** | **0** | **0** | **0** | **14,050** | **14,050** |
| | | | | | | **Total of Month :** | | | | **14,050** | **0** | **0** | **0** | **14,050** | **14,050** |

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 187 | *Voucher* | 92,805 | 0 | 0 | 0 | 92,805 | 92,805 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 94 | *Voucher* | 1,66,039 | 0 | 16,000 | 0 | 1,50,039 | 1,66,039 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,58,844** | **0** | **16,000** | **0** | **2,42,844** | **2,58,844** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 245 | *Voucher* | 17,490 | 0 | 0 | 0 | 17,490 | 17,490 |
| | | | | | | **Total Object Head--** *2 :* | | | | **17,490** | **0** | **0** | **0** | **17,490** | **17,490** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 953 | *Voucher* | 2,520 | 0 | 0 | 0 | 2,520 | 2,520 |
| | | | | | | **Total Object Head--** *11 :* | | | | **2,520** | **0** | **0** | **0** | **2,520** | **2,520** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 457 | *Voucher* | 1,145 | 0 | 0 | 0 | 1,145 | 1,145 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 874 | *Voucher* | 217 | 0 | 0 | 0 | 217 | 217 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** William Nagar Treasury

**D.D.O. :** 2200002 Deputy Labour Commissioner East Garo Hills

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (13) Office Expenses | | **Total Object Head-- *13 :*** | | | **1,362** | **0** | **0** | **0** | **1,362** | **1,362** |
| | | | | | | | **Total Sub Head :** | | | **2,80,216** | **0** | **16,000** | **0** | **2,64,216** | **2,80,216** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 102 | *Voucher* | 5,78,173 | 2,800 | 9,400 | 0 | 5,65,973 | 5,75,373 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 190 | *Voucher* | 4,15,644 | 0 | 29,000 | 0 | 3,86,644 | 4,15,644 |
| | | | | | | | **Total Object Head-- *1 :*** | | | **9,93,817** | **2,800** | **38,400** | **0** | **9,52,617** | **9,91,017** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 437 | *Voucher* | 16,230 | 0 | 0 | 0 | 16,230 | 16,230 |
| | | | | | | | **Total Object Head-- *2 :*** | | | **16,230** | **0** | **0** | **0** | **16,230** | **16,230** |
| | | | | | (06) Medical Treatment | | Voted-Sixth-Schedule-Garo | 963 | *Voucher* | 1,12,500 | 0 | 0 | 0 | 1,12,500 | 1,12,500 |
| | | | | | | | **Total Object Head-- *6 :*** | | | **1,12,500** | **0** | **0** | **0** | **1,12,500** | **1,12,500** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 935 | *Voucher* | 2,760 | 0 | 0 | 0 | 2,760 | 2,760 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 936 | *Voucher* | 2,520 | 0 | 0 | 0 | 2,520 | 2,520 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 951 | *Voucher* | 2,380 | 0 | 0 | 0 | 2,380 | 2,380 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 952 | *Voucher* | 22,183 | 0 | 0 | 0 | 22,183 | 22,183 |
| | | | | | | | **Total Object Head-- *11 :*** | | | **29,843** | **0** | **0** | **0** | **29,843** | **29,843** |
| | | | | | | | **Total Sub Head :** | | | **11,52,390** | **2,800** | **38,400** | **0** | **11,11,190** | **11,49,590** |
| | | | | | | | **Total Minor Head *1 :*** | | | **14,32,606** | **2,800** | **54,400** | **0** | **13,75,406** | **14,29,806** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** William Nagar Treasury

**D.D.O. :** 2200002 Deputy Labour Commissioner East Garo Hills

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | | | | **Total Sub Major Head** *1* **:** | | | | | **14,32,606** | **2,800** | **54,400** | **0** | **13,75,406** | **14,29,806** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **14,32,606** | **2,800** | **54,400** | **0** | **13,75,406** | **14,29,806** |
| | | | | | **Total of Month :** | | | | | **14,32,606** | **2,800** | **54,400** | **0** | **13,75,406** | **14,29,806** |

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 136 | *Voucher* | 1,66,039 | 0 | 16,000 | 0 | 1,50,039 | 1,66,039 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 138 | *Voucher* | 92,805 | 0 | 0 | 0 | 92,805 | 92,805 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1753 | *Voucher* | 96,000 | 0 | 0 | 0 | 96,000 | 96,000 |
| | | | | | | **Total Object Head--** *1* **:** | | | | **3,54,844** | **0** | **16,000** | **0** | **3,38,844** | **3,54,844** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 260 | *Voucher* | 16,324 | 0 | 0 | 0 | 16,324 | 16,324 |
| | | | | | | **Total Object Head--** *2* **:** | | | | **16,324** | **0** | **0** | **0** | **16,324** | **16,324** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 1002 | *Voucher* | 2,510 | 0 | 0 | 0 | 2,510 | 2,510 |
| | | | | | | **Total Object Head--** *11* **:** | | | | **2,510** | **0** | **0** | **0** | **2,510** | **2,510** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 1474 | *Voucher* | 30,000 | 0 | 0 | 0 | 30,000 | 30,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1475 | *Voucher* | 40,000 | 0 | 0 | 0 | 40,000 | 40,000 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** William Nagar Treasury

**D.D.O. :** 2200002 Deputy Labour Commissioner East Garo Hills

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 1522 | *Voucher* | 30,000 | 0 | 0 | 0 | 30,000 | 30,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 842 | *Voucher* | 707 | 0 | 0 | 0 | 707 | 707 |
| | | | | | | **Total Object Head--** *13 :* | | | | **1,00,707** | **0** | **0** | **0** | **1,00,707** | **1,00,707** |
| | | | | | **Total Sub Head :** | | | | | **4,74,385** | **0** | **16,000** | **0** | **4,58,385** | **4,74,385** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 137 | *Voucher* | 4,15,644 | 0 | 29,000 | 0 | 3,86,644 | 4,15,644 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 139 | *Voucher* | 5,78,173 | 2,800 | 9,400 | 0 | 5,65,973 | 5,75,373 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1754 | *Voucher* | 1,92,000 | 0 | 0 | 0 | 1,92,000 | 1,92,000 |
| | | | | | | **Total Object Head--** *1 :* | | | | **11,85,817** | **2,800** | **38,400** | **0** | **11,44,617** | **11,83,017** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 529 | *Voucher* | 15,148 | 0 | 0 | 0 | 15,148 | 15,148 |
| | | | | | | **Total Object Head--** *2 :* | | | | **15,148** | **0** | **0** | **0** | **15,148** | **15,148** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 1470 | *Voucher* | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1471 | *Voucher* | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1472 | *Voucher* | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1473 | *Voucher* | 40,000 | 0 | 0 | 0 | 40,000 | 40,000 |
| | | | | | | **Total Object Head--** *13 :* | | | | **1,00,000** | **0** | **0** | **0** | **1,00,000** | **1,00,000** |
| | | | | | **Total Sub Head :** | | | | | **13,00,965** | **2,800** | **38,400** | **0** | **12,59,765** | **12,98,165** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** William Nagar Treasury

**D.D.O. :** 2200002 Deputy Labour Commissioner East Garo Hills

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | | | | | | | | | | | | | |
| | | | | | | **Total Minor Head** *1 :* | | | | **17,75,350** | **2,800** | **54,400** | **0** | **17,18,150** | **17,72,550** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **17,75,350** | **2,800** | **54,400** | **0** | **17,18,150** | **17,72,550** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **17,75,350** | **2,800** | **54,400** | **0** | **17,18,150** | **17,72,550** |
| | | | | | | **Total of Month :** | | | | **17,75,350** | **2,800** | **54,400** | **0** | **17,18,150** | **17,72,550** |
| | | | | | | **Total of DDO** *2200002* **:** | | | | **1,60,77,941** | **55,600** | **6,52,800** | **44,000** | **1,53,25,541** | **1,60,22,341** |

***Reconciliation Portion***

***Internal Adjustment of A.G. Office:***

**DDO wise Total ( Original +Reconcilation+IA) : 1,60,22,341**

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **01** | **1** | **(02) District Establishment** | **0** | **(01) Salaries, Sumtuary Allowance** | **Voted-Sixth-Schedule-Garo** | **33,86,249** |
| **2230** | **01** | **1** | **(02) District Establishment** | **0** | **02. Wages** | **Voted-Sixth-Schedule-Garo** | **2,46,235** |
| **2230** | **01** | **1** | **(02) District Establishment** | **0** | **(11) Travel Expenses, Conveyance Allowances** | **Voted-Sixth-Schedule-Garo** | **9,910** |
| **2230** | **01** | **1** | **(02) District Establishment** | **0** | **(13) Office Expenses** | **Voted-Sixth-Schedule-Garo** | **1,20,947** |
| **2230** | **01** | **1** | **(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.** | **0** | **(01) Salaries, Sumtuary Allowance** | **Voted-Sixth-Schedule-Garo** | **1,17,21,764** |
| | | | **(04) Strengthening Of The Directorate District** | | **02. Wages** | **Voted-Sixth-Schedule-Garo** | |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** William Nagar Treasury

**D.D.O. :** 2200002 Deputy Labour Commissioner East Garo Hills

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **01** | **1** | **Labour Office And Opening Of Sub-Divisional Offices.** | **0** | | | **1,49,233** |
| **2230** | **01** | **1** | **(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.** | **0** | **(06) Medical Treatment** | **Voted-Sixth-Schedule-Garo** | **1,12,500** |
| **2230** | **01** | **1** | **(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.** | **0** | **(11) Travel Expenses, Conveyance Allowances** | **Voted-Sixth-Schedule-Garo** | **1,61,453** |
| **2230** | **01** | **1** | **(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.** | **0** | **(13) Office Expenses** | **Voted-Sixth-Schedule-Garo** | **1,14,050** |
| | | | | | | | **1,60,22,341** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** William Nagar Treasury

**D.D.O. :** 2200003 Vice- Principal Industrial Training Institute E.G.H.

**Month of Account:** APR/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) 3 | 01. Salaries | | | Voted-Sixth-Schedule-Garo | 110 | *Voucher* | 6,21,086 | 0 | 50,930 | 0 | 5,70,156 | 6,21,086 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 293 | *Voucher* | 48,258 | 0 | 0 | 0 | 48,258 | 48,258 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 422 | *Voucher* | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | | **Total Object Head--** *1 :* | | | | | **7,19,344** | **0** | **50,930** | **0** | **6,68,414** | **7,19,344** |
| | | | | 02. Wages | | | Voted-Sixth-Schedule-Garo | 367 | *Voucher* | 25,200 | 0 | 0 | 0 | 25,200 | 25,200 |
| | | | | | **Total Object Head--** *2 :* | | | | | **25,200** | **0** | **0** | **0** | **25,200** | **25,200** |
| | | | | | **Total Sub Head :** | | | | | **7,44,544** | **0** | **50,930** | **0** | **6,93,614** | **7,44,544** |
| | | | | | **Total Minor Head** *3 :* | | | | | **7,44,544** | **0** | **50,930** | **0** | **6,93,614** | **7,44,544** |
| | | | | | **Total Sub Major Head** *3* **:** | | | | | **7,44,544** | **0** | **50,930** | **0** | **6,93,614** | **7,44,544** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **7,44,544** | **0** | **50,930** | **0** | **6,93,614** | **7,44,544** |
| | | | | | **Total of Month :** | | | | | **7,44,544** | **0** | **50,930** | **0** | **6,93,614** | **7,44,544** |

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) 3 | 01. Salaries | | | Voted-Sixth-Schedule-Garo | 269 | *Voucher* | 6,32,891 | 0 | 50,930 | 0 | 5,81,961 | 6,32,891 |
| | | | | | | | Voted-Sixth- | 343 | *Voucher* | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** William Nagar Treasury

**D.D.O. :** 2200003 Vice- Principal Industrial Training Institute E.G.H.

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) 3 | | 01. Salaries | | Voted-Sixth-Schedule-Garo | 344 | *Voucher* | 49,143 | 0 | 0 | 0 | 49,143 | 49,143 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 507 | *Voucher* | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 567 | *Voucher* | 38,070 | 0 | 0 | 0 | 38,070 | 38,070 |
| | | | | | | **Total Object Head--** *1 :* | | | | **7,95,104** | **0** | **50,930** | **0** | **7,44,174** | **7,95,104** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 516 | *Voucher* | 6,000 | 0 | 0 | 0 | 6,000 | 6,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 517 | *Voucher* | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 522 | *Voucher* | 8,925 | 0 | 0 | 0 | 8,925 | 8,925 |
| | | | | | | **Total Object Head--** *2 :* | | | | **21,925** | **0** | **0** | **0** | **21,925** | **21,925** |
| | | | | | 11. Travel Expenses | | Voted-Sixth-Schedule-Garo | 426 | *Voucher* | 5,780 | 0 | 0 | 0 | 5,780 | 5,780 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 427 | *Voucher* | 17,800 | 0 | 0 | 0 | 17,800 | 17,800 |
| | | | | | | **Total Object Head--** *11 :* | | | | **23,580** | **0** | **0** | **0** | **23,580** | **23,580** |
| | | | | | | **Total Sub Head :** | | | | **8,40,609** | **0** | **50,930** | **0** | **7,89,679** | **8,40,609** |
| | | | | | | **Total Minor Head** *3 :* | | | | **8,40,609** | **0** | **50,930** | **0** | **7,89,679** | **8,40,609** |
| | | | | | | **Total Sub Major Head** *3* **:** | | | | **8,40,609** | **0** | **50,930** | **0** | **7,89,679** | **8,40,609** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **8,40,609** | **0** | **50,930** | **0** | **7,89,679** | **8,40,609** |
| | | | | | | **Total of Month :** | | | | **8,40,609** | **0** | **50,930** | **0** | **7,89,679** | **8,40,609** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** William Nagar Treasury

**D.D.O. :** 2200003 Vice- Principal Industrial Training Institute E.G.H.

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) 3 | 01. Salaries | | | Voted-Sixth-Schedule-Garo | 401 | *Voucher* | 49,143 | 0 | 0 | 0 | 49,143 | 49,143 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 82 | *Voucher* | 75,000 | 0 | 0 | 0 | 75,000 | 75,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 87 | *Voucher* | 6,32,891 | 0 | 50,930 | 0 | 5,81,961 | 6,32,891 |
| | | | | | **Total Object Head--** *1 :* | | | | | **7,57,034** | **0** | **50,930** | **0** | **7,06,104** | **7,57,034** |
| | | | | 02. Wages | | | Voted-Sixth-Schedule-Garo | 337 | *Voucher* | 11,550 | 0 | 0 | 0 | 11,550 | 11,550 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 534 | *Voucher* | 25,200 | 0 | 0 | 0 | 25,200 | 25,200 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 603 | *Voucher* | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | **Total Object Head--** *2 :* | | | | | **43,750** | **0** | **0** | **0** | **43,750** | **43,750** |
| | | | | 11. Travel Expenses | | | Voted-Sixth-Schedule-Garo | 532 | *Voucher* | 13,200 | 0 | 0 | 0 | 13,200 | 13,200 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 533 | *Voucher* | 13,200 | 0 | 0 | 0 | 13,200 | 13,200 |
| | | | | | **Total Object Head--** *11 :* | | | | | **26,400** | **0** | **0** | **0** | **26,400** | **26,400** |
| | | | | | **Total Sub Head :** | | | | | **8,27,184** | **0** | **50,930** | **0** | **7,76,254** | **8,27,184** |
| | | | | | **Total Minor Head** *3 :* | | | | | **8,27,184** | **0** | **50,930** | **0** | **7,76,254** | **8,27,184** |
| | | | | | **Total Sub Major Head** *3* **:** | | | | | **8,27,184** | **0** | **50,930** | **0** | **7,76,254** | **8,27,184** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **8,27,184** | **0** | **50,930** | **0** | **7,76,254** | **8,27,184** |
| | | | | | **Total of Month :** | | | | | **8,27,184** | **0** | **50,930** | **0** | **7,76,254** | **8,27,184** |

Report ID :CP9REP220

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** William Nagar Treasury

**D.D.O. :** 2200003 Vice- Principal Industrial Training Institute E.G.H.

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) | 3 | 01. Salaries | | Voted-Sixth-Schedule-Garo | 130 | *Voucher* | 75,000 | 0 | 0 | 0 | 75,000 | 75,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 92 | *Voucher* | 6,82,034 | 0 | 60,930 | 0 | 6,21,104 | 6,82,034 |
| | | | | | **Total Object Head--** *1 :* | | | | | **7,57,034** | **0** | **60,930** | **0** | **6,96,104** | **7,57,034** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 458 | *Voucher* | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 459 | *Voucher* | 11,025 | 0 | 0 | 0 | 11,025 | 11,025 |
| | | | | | **Total Object Head--** *2 :* | | | | | **18,025** | **0** | **0** | **0** | **18,025** | **18,025** |
| | | | | | 11. Travel Expenses | | Voted-Sixth-Schedule-Garo | 780 | *Voucher* | 15,400 | 0 | 0 | 0 | 15,400 | 15,400 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 781 | *Voucher* | 15,400 | 0 | 0 | 0 | 15,400 | 15,400 |
| | | | | | **Total Object Head--** *11 :* | | | | | **30,800** | **0** | **0** | **0** | **30,800** | **30,800** |
| | | | | | 13. Office Expenses | | Voted-Sixth-Schedule-Garo | 778 | *Voucher* | 22,000 | 0 | 0 | 0 | 22,000 | 22,000 |
| | | | | | **Total Object Head--** *13 :* | | | | | **22,000** | **0** | **0** | **0** | **22,000** | **22,000** |
| | | | | | **Total Sub Head :** | | | | | **8,27,859** | **0** | **60,930** | **0** | **7,66,929** | **8,27,859** |
| | | | | | **Total Minor Head** *3 :* | | | | | **8,27,859** | **0** | **60,930** | **0** | **7,66,929** | **8,27,859** |
| | | | | | **Total Sub Major Head** *3* **:** | | | | | **8,27,859** | **0** | **60,930** | **0** | **7,66,929** | **8,27,859** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **8,27,859** | **0** | **60,930** | **0** | **7,66,929** | **8,27,859** |
| | | | | | **Total of Month :** | | | | | **8,27,859** | **0** | **60,930** | **0** | **7,66,929** | **8,27,859** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** William Nagar Treasury

**D.D.O. :** 2200003 Vice- Principal Industrial Training Institute E.G.H.

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) 3 | | 01. Salaries | | Voted-Sixth-Schedule-Garo | 175 | *Voucher* | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 176 | *Voucher* | 6,97,596 | 0 | 60,930 | 0 | 6,36,666 | 6,97,596 |
| | | | | | **Total Object Head--** *1 :* | | | | | **7,47,596** | **0** | **60,930** | **0** | **6,86,666** | **7,47,596** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 434 | *Voucher* | 11,300 | 0 | 0 | 0 | 11,300 | 11,300 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 563 | *Voucher* | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 565 | *Voucher* | 31,500 | 0 | 0 | 0 | 31,500 | 31,500 |
| | | | | | **Total Object Head--** *2 :* | | | | | **49,800** | **0** | **0** | **0** | **49,800** | **49,800** |
| | | | | | 11. Travel Expenses | | Voted-Sixth-Schedule-Garo | 682 | *Voucher* | 12,200 | 0 | 0 | 0 | 12,200 | 12,200 |
| | | | | | **Total Object Head--** *11 :* | | | | | **12,200** | **0** | **0** | **0** | **12,200** | **12,200** |
| | | | | | **Total Sub Head :** | | | | | **8,09,596** | **0** | **60,930** | **0** | **7,48,666** | **8,09,596** |
| | | | | | **Total Minor Head** *3 :* | | | | | **8,09,596** | **0** | **60,930** | **0** | **7,48,666** | **8,09,596** |
| | | | | | **Total Sub Major Head** *3* **:** | | | | | **8,09,596** | **0** | **60,930** | **0** | **7,48,666** | **8,09,596** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **8,09,596** | **0** | **60,930** | **0** | **7,48,666** | **8,09,596** |
| | | | | | **Total of Month :** | | | | | **8,09,596** | **0** | **60,930** | **0** | **7,48,666** | **8,09,596** |

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Deduction Amount (as per A.G. A&E) |
|---|---|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** William Nagar Treasury

**D.D.O. :** 2200003 Vice- Principal Industrial Training Institute E.G.H.

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) 3 | 01. Salaries | | | Voted-Sixth-Schedule-Garo | 1005 | *Voucher* | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1059 | *Voucher* | 6,97,596 | 0 | 64,430 | 0 | 6,33,166 | 6,97,596 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 179 | *Voucher* | 6,97,596 | 0 | 60,930 | 0 | 6,36,666 | 6,97,596 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 425 | *Voucher* | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | | **Total Object Head--** *1 :* | | | | | **14,95,192** | **0** | **1,25,360** | **0** | **13,69,832** | **14,95,192** |
| | | | | 02. Wages | | | Voted-Sixth-Schedule-Garo | 458 | *Voucher* | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 462 | *Voucher* | 11,300 | 0 | 0 | 0 | 11,300 | 11,300 |
| | | | | | **Total Object Head--** *2 :* | | | | | **18,300** | **0** | **0** | **0** | **18,300** | **18,300** |
| | | | | 11. Travel Expenses | | | Voted-Sixth-Schedule-Garo | 1207 | *Voucher* | 17,600 | 0 | 0 | 0 | 17,600 | 17,600 |
| | | | | | **Total Object Head--** *11 :* | | | | | **17,600** | **0** | **0** | **0** | **17,600** | **17,600** |
| | | | | | **Total Sub Head :** | | | | | **15,31,092** | **0** | **1,25,360** | **0** | **14,05,732** | **15,31,092** |
| | | | | | **Total Minor Head** *3 :* | | | | | **15,31,092** | **0** | **1,25,360** | **0** | **14,05,732** | **15,31,092** |
| | | | | | **Total Sub Major Head** *3* **:** | | | | | **15,31,092** | **0** | **1,25,360** | **0** | **14,05,732** | **15,31,092** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **15,31,092** | **0** | **1,25,360** | **0** | **14,05,732** | **15,31,092** |
| | | | | | **Total of Month :** | | | | | **15,31,092** | **0** | **1,25,360** | **0** | **14,05,732** | **15,31,092** |

**Month of Account:** OCT/2025

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** William Nagar Treasury

**D.D.O. :** 2200003 Vice- Principal Industrial Training Institute E.G.H.

**Month of Account:** OCT/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) | 3 | 02. Wages | | Voted-Sixth-Schedule-Garo | 290 | *Voucher* | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | **Total Object Head--** *2 :* | | | | | **7,000** | **0** | **0** | **0** | **7,000** | **7,000** |
| | | | | | 11. Travel Expenses | | Voted-Sixth-Schedule-Garo | 444 | *Voucher* | 15,400 | 0 | 0 | 0 | 15,400 | 15,400 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 445 | *Voucher* | 13,200 | 0 | 0 | 0 | 13,200 | 13,200 |
| | | | | | **Total Object Head--** *11 :* | | | | | **28,600** | **0** | **0** | **0** | **28,600** | **28,600** |
| | | | | | **Total Sub Head :** | | | | | **35,600** | **0** | **0** | **0** | **35,600** | **35,600** |
| | | | **Total Minor Head** *3 :* | | | | | | | **35,600** | **0** | **0** | **0** | **35,600** | **35,600** |
| | | | **Total Sub Major Head** *3* **:** | | | | | | | **35,600** | **0** | **0** | **0** | **35,600** | **35,600** |
| | | | **Total Major Head** *2230* **:** | | | | | | | **35,600** | **0** | **0** | **0** | **35,600** | **35,600** |
| | | | **Total of Month :** | | | | | | | **35,600** | **0** | **0** | **0** | **35,600** | **35,600** |

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) | 3 | 01. Salaries | | Voted-Sixth-Schedule-Garo | 158 | *Voucher* | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 159 | *Voucher* | 6,97,596 | 0 | 64,430 | 0 | 6,33,166 | 6,97,596 |
| | | | | | | | Voted-Sixth- | 580 | *Voucher* | 34,640 | 0 | 0 | 0 | 34,640 | 34,640 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** William Nagar Treasury

**D.D.O. :** 2200003 Vice- Principal Industrial Training Institute E.G.H.

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) 3 | 01. Salaries | **Total Object Head-- *1 :*** | | | | | **7,82,236** | **0** | **64,430** | **0** | **7,17,806** | **7,82,236** |
| | | | | 02. Wages | | | Voted-Sixth-Schedule-Garo | 509 | *Voucher* | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | **Total Object Head-- *2 :*** | | | | | **7,000** | **0** | **0** | **0** | **7,000** | **7,000** |
| | | | | | **Total Sub Head :** | | | | | **7,89,236** | **0** | **64,430** | **0** | **7,24,806** | **7,89,236** |
| | | | | | **Total Minor Head *3 :*** | | | | | **7,89,236** | **0** | **64,430** | **0** | **7,24,806** | **7,89,236** |
| | | | | | **Total Sub Major Head *3* :** | | | | | **7,89,236** | **0** | **64,430** | **0** | **7,24,806** | **7,89,236** |
| | | | | | **Total Major Head *2230* :** | | | | | **7,89,236** | **0** | **64,430** | **0** | **7,24,806** | **7,89,236** |
| | | | | | **Total of Month :** | | | | | **7,89,236** | **0** | **64,430** | **0** | **7,24,806** | **7,89,236** |

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) 3 | 01. Salaries | | | Voted-Sixth-Schedule-Garo | 1122 | *Voucher* | 7,06,256 | 0 | 71,430 | 0 | 6,34,826 | 7,06,256 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1588 | *Voucher* | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1589 | *Voucher* | 75,000 | 0 | 0 | 0 | 75,000 | 75,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 3 | *Voucher* | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 4 | *Voucher* | 7,06,256 | 0 | 71,430 | 0 | 6,34,826 | 7,06,256 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** William Nagar Treasury

**D.D.O. :** 2200003 Vice- Principal Industrial Training Institute E.G.H.

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) | 3 | 01. Salaries | **Total Object Head-- *1 :*** | | | | **15,87,512** | **0** | **1,42,860** | **0** | **14,44,652** | **15,87,512** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 639 | *Voucher* | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **7,000** | **0** | **0** | **0** | **7,000** | **7,000** |
| | | | | | 11. Travel Expenses | | Voted-Sixth-Schedule-Garo | 643 | *Voucher* | 17,600 | 0 | 0 | 0 | 17,600 | 17,600 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 728 | *Voucher* | 12,560 | 0 | 0 | 0 | 12,560 | 12,560 |
| | | | | | | **Total Object Head-- *11 :*** | | | | **30,160** | **0** | **0** | **0** | **30,160** | **30,160** |
| | | | | | | **Total Sub Head :** | | | | **16,24,672** | **0** | **1,42,860** | **0** | **14,81,812** | **16,24,672** |
| | | | | | | **Total Minor Head *3 :*** | | | | **16,24,672** | **0** | **1,42,860** | **0** | **14,81,812** | **16,24,672** |
| | | | | | | **Total Sub Major Head *3* :** | | | | **16,24,672** | **0** | **1,42,860** | **0** | **14,81,812** | **16,24,672** |
| | | | | | | **Total Major Head *2230* :** | | | | **16,24,672** | **0** | **1,42,860** | **0** | **14,81,812** | **16,24,672** |
| | | | | | | **Total of Month :** | | | | **16,24,672** | **0** | **1,42,860** | **0** | **14,81,812** | **16,24,672** |

**Month of Account:** JAN/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) | 3 | 11. Travel Expenses | | Voted-Sixth-Schedule-Garo | 83 | *Voucher* | 22,200 | 0 | 0 | 0 | 22,200 | 22,200 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 84 | *Voucher* | 12,050 | 0 | 0 | 0 | 12,050 | 12,050 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** William Nagar Treasury

**D.D.O. :** 2200003 Vice- Principal Industrial Training Institute E.G.H.

**Month of Account:** JAN/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) 3 | | 11. Travel Expenses | **Total Object Head--** *11 :* | | | | **34,250** | **0** | **0** | **0** | **34,250** | **34,250** |
| | | | | | | **Total Sub Head :** | | | | **34,250** | **0** | **0** | **0** | **34,250** | **34,250** |
| | | | | | | **Total Minor Head** *3 :* | | | | **34,250** | **0** | **0** | **0** | **34,250** | **34,250** |
| | | | | | | **Total Sub Major Head** *3* **:** | | | | **34,250** | **0** | **0** | **0** | **34,250** | **34,250** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **34,250** | **0** | **0** | **0** | **34,250** | **34,250** |
| | | | | | | **Total of Month :** | | | | **34,250** | **0** | **0** | **0** | **34,250** | **34,250** |

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) 3 | | 01. Salaries | | Voted-Sixth-Schedule-Garo | 43 | *Voucher* | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 44 | *Voucher* | 7,06,256 | 0 | 71,430 | 0 | 6,34,826 | 7,06,256 |
| | | | | | | **Total Object Head--** *1 :* | | | | **7,56,256** | **0** | **71,430** | **0** | **6,84,826** | **7,56,256** |
| | | | | | 11. Travel Expenses | | Voted-Sixth-Schedule-Garo | 456 | *Voucher* | 8,040 | 0 | 0 | 0 | 8,040 | 8,040 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 810 | *Voucher* | 7,230 | 0 | 0 | 0 | 7,230 | 7,230 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 897 | *Voucher* | 12,200 | 0 | 0 | 0 | 12,200 | 12,200 |
| | | | | | | **Total Object Head--** *11 :* | | | | **27,470** | **0** | **0** | **0** | **27,470** | **27,470** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** William Nagar Treasury

**D.D.O. :** 2200003 Vice- Principal Industrial Training Institute E.G.H.

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) 3 | | 13. Office Expenses | | Voted-Sixth-Schedule-Garo | 406 | *Voucher* | 98,000 | 0 | 0 | 0 | 98,000 | 98,000 |
| | | | | | | **Total Object Head--** *13 :* | | | | **98,000** | **0** | **0** | **0** | **98,000** | **98,000** |
| | | | | | | **Total Sub Head :** | | | | **8,81,726** | **0** | **71,430** | **0** | **8,10,296** | **8,81,726** |
| | | | | | | **Total Minor Head** *3 :* | | | | **8,81,726** | **0** | **71,430** | **0** | **8,10,296** | **8,81,726** |
| | | | | | | **Total Sub Major Head** *3* **:** | | | | **8,81,726** | **0** | **71,430** | **0** | **8,10,296** | **8,81,726** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **8,81,726** | **0** | **71,430** | **0** | **8,10,296** | **8,81,726** |
| | | | | | | **Total of Month :** | | | | **8,81,726** | **0** | **71,430** | **0** | **8,10,296** | **8,81,726** |

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) 3 | | 01. Salaries | | Voted-Sixth-Schedule-Garo | 419 | *Voucher* | 7,06,256 | 0 | 71,430 | 0 | 6,34,826 | 7,06,256 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 420 | *Voucher* | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | | | **Total Object Head--** *1 :* | | | | **7,56,256** | **0** | **71,430** | **0** | **6,84,826** | **7,56,256** |
| | | | | | 11. Travel Expenses | | Voted-Sixth-Schedule-Garo | 355 | *Voucher* | 12,560 | 0 | 0 | 0 | 12,560 | 12,560 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 427 | *Voucher* | 5,600 | 0 | 0 | 0 | 5,600 | 5,600 |
| | | | | | | **Total Object Head--** *11 :* | | | | **18,160** | **0** | **0** | **0** | **18,160** | **18,160** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** William Nagar Treasury

**D.D.O. :** 2200003 Vice- Principal Industrial Training Institute E.G.H.

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) | 3 | 13. Office Expenses | | Voted-Sixth-Schedule-Garo | 1252 | *Voucher* | 30,000 | 0 | 0 | 0 | 30,000 | 30,000 |
| | | | | | **Total Object Head--** *13 :* | | | | | **30,000** | **0** | **0** | **0** | **30,000** | **30,000** |
| | | | | | 21. Supplies And Materials | | Voted-Sixth-Schedule-Garo | 1959 | *Voucher* | 46,980 | 0 | 0 | 0 | 46,980 | 46,980 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1960 | *Voucher* | 4,64,084 | 0 | 0 | 0 | 4,64,084 | 4,64,084 |
| | | | | | **Total Object Head--** *21 :* | | | | | **5,11,064** | **0** | **0** | **0** | **5,11,064** | **5,11,064** |
| | | | | | 28. Professional Services | | Voted-Sixth-Schedule-Garo | 828 | *Voucher* | 24,600 | 0 | 0 | 0 | 24,600 | 24,600 |
| | | | | | **Total Object Head--** *28 :* | | | | | **24,600** | **0** | **0** | **0** | **24,600** | **24,600** |
| | | | | | 30. Other Contractual Services | | Voted-Sixth-Schedule-Garo | 2141 | *Voucher* | 1,50,000 | 0 | 0 | 0 | 1,50,000 | 1,50,000 |
| | | | | | **Total Object Head--** *30 :* | | | | | **1,50,000** | **0** | **0** | **0** | **1,50,000** | **1,50,000** |
| | | | | | 34. Scholarships And Stipends | | Voted-Sixth-Schedule-Garo | 734 | *Voucher* | 1,21,600 | 0 | 0 | 0 | 1,21,600 | 1,21,600 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 735 | *Voucher* | 91,200 | 0 | 0 | 0 | 91,200 | 91,200 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 736 | *Voucher* | 92,400 | 0 | 0 | 0 | 92,400 | 92,400 |
| | | | | | **Total Object Head--** *34 :* | | | | | **3,05,200** | **0** | **0** | **0** | **3,05,200** | **3,05,200** |
| | | | | | 50.Other Charges | | Voted-Sixth-Schedule-Garo | 1054 | *Voucher* | 1,600 | 0 | 0 | 0 | 1,600 | 1,600 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 774 | *Voucher* | 70,250 | 0 | 0 | 0 | 70,250 | 70,250 |
| | | | | | | | Voted-Sixth- | 780 | *Voucher* | 1,28,000 | 0 | 0 | 0 | 1,28,000 | 1,28,000 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** William Nagar Treasury

**D.D.O. :** 2200003 Vice- Principal Industrial Training Institute E.G.H.

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) | 3 | 50.Other Charges | **Total Object Head--** *50 :* | | | | **1,99,850** | **0** | **0** | **0** | **1,99,850** | **1,99,850** |
| | | | | | | **Total Sub Head :** | | | | **19,95,130** | **0** | **71,430** | **0** | **19,23,700** | **19,95,130** |
| | | | | | | **Total Minor Head** *3 :* | | | | **19,95,130** | **0** | **71,430** | **0** | **19,23,700** | **19,95,130** |
| | | | | | | **Total Sub Major Head** *3* **:** | | | | **19,95,130** | **0** | **71,430** | **0** | **19,23,700** | **19,95,130** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **19,95,130** | **0** | **71,430** | **0** | **19,23,700** | **19,95,130** |
| | | | | | | **Total of Month :** | | | | **19,95,130** | **0** | **71,430** | **0** | **19,23,700** | **19,95,130** |
| | | | | | | **Total of DDO** *2200003* **:** | | | | **1,09,41,498** | **0** | **7,50,160** | **0** | **1,01,91,338** | **1,09,41,498** |

***Reconciliation Portion***

***Internal Adjustment of A.G. Office:***

**DDO wise Total ( Original +Reconcilation+IA) : 1,09,41,498**

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **03** | **3** | **(01) Industrial Training Inst.(Introduction Of New Trade)** | **3** | **01. Salaries** | **Voted-Sixth-Schedule-Garo** | **91,53,564** |
| **2230** | **03** | **3** | **(01) Industrial Training Inst.(Introduction Of New Trade)** | **3** | **02. Wages** | **Voted-Sixth-Schedule-Garo** | **1,98,000** |
| **2230** | **03** | **3** | **(01) Industrial Training Inst.(Introduction Of New Trade)** | **3** | **11. Travel Expenses** | **Voted-Sixth-Schedule-Garo** | **2,49,220** |
| **2230** | **03** | **3** | **(01) Industrial Training Inst.(Introduction Of New Trade)** | **3** | **13. Office Expenses** | **Voted-Sixth-Schedule-Garo** | **1,50,000** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** William Nagar Treasury

**D.D.O. :** 2200003 Vice- Principal Industrial Training Institute E.G.H.

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **03** | **3** | **(01) Industrial Training Inst.(Introduction Of New Trade)** | **3** | **21. Supplies And Materials** | **Voted-Sixth-Schedule-Garo** | **5,11,064** |
| **2230** | **03** | **3** | **(01) Industrial Training Inst.(Introduction Of New Trade)** | **3** | **28. Professional Services** | **Voted-Sixth-Schedule-Garo** | **24,600** |
| **2230** | **03** | **3** | **(01) Industrial Training Inst.(Introduction Of New Trade)** | **3** | **30. Other Contractual Services** | **Voted-Sixth-Schedule-Garo** | **1,50,000** |
| **2230** | **03** | **3** | **(01) Industrial Training Inst.(Introduction Of New Trade)** | **3** | **34. Scholarships And Stipends** | **Voted-Sixth-Schedule-Garo** | **3,05,200** |
| **2230** | **03** | **3** | **(01) Industrial Training Inst.(Introduction Of New Trade)** | **3** | **50.Other Charges** | **Voted-Sixth-Schedule-Garo** | **1,99,850** |
| | | | | | | | **1,09,41,498** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200001 Employment Officer District Employment Exchange Nongpoh

**Month of Account:** APR/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 112 | *Voucher* | 61,255 | 0 | 0 | 0 | 61,255 | 61,255 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 402 | *Voucher* | 3,393 | 0 | 0 | 0 | 3,393 | 3,393 |
| | | | | | | **Total Object Head--** *1 :* | | | | **64,648** | **0** | **0** | **0** | **64,648** | **64,648** |
| | | | | | | **Total Sub Head :** | | | | **64,648** | **0** | **0** | **0** | **64,648** | **64,648** |
| | | | | | | **Total Minor Head** *4 :* | | | | **64,648** | **0** | **0** | **0** | **64,648** | **64,648** |
| | | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 10 | *Voucher* | 1,84,815 | 0 | 9,000 | 0 | 1,75,815 | 1,84,815 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 403 | *Voucher* | 10,233 | 0 | 0 | 0 | 10,233 | 10,233 |
| | | | | | | **Total Object Head--** *1 :* | | | | **1,95,048** | **0** | **9,000** | **0** | **1,86,048** | **1,95,048** |
| | | | | | | **Total Sub Head :** | | | | **1,95,048** | **0** | **9,000** | **0** | **1,86,048** | **1,95,048** |
| | | | | | | **Total Minor Head** *101 :* | | | | **1,95,048** | **0** | **9,000** | **0** | **1,86,048** | **1,95,048** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **2,59,696** | **0** | **9,000** | **0** | **2,50,696** | **2,59,696** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **2,59,696** | **0** | **9,000** | **0** | **2,50,696** | **2,59,696** |
| | | | | | | **Total of Month :** | | | | **2,59,696** | **0** | **9,000** | **0** | **2,50,696** | **2,59,696** |

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200001 Employment Officer District Employment Exchange Nongpoh

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 157 | *Voucher* | 62,386 | 0 | 0 | 0 | 62,386 | 62,386 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 227 | *Voucher* | 92,579 | 0 | 0 | 0 | 92,579 | 92,579 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 4 | *Voucher* | 90,866 | 0 | 0 | 0 | 90,866 | 90,866 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,45,831** | **0** | **0** | **0** | **2,45,831** | **2,45,831** |
| | | | | | | **Total Sub Head :** | | | | **2,45,831** | **0** | **0** | **0** | **2,45,831** | **2,45,831** |
| | | | | | | **Total Minor Head** *4 :* | | | | **2,45,831** | **0** | **0** | **0** | **2,45,831** | **2,45,831** |
| | | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 158 | *Voucher* | 1,88,226 | 0 | 9,000 | 0 | 1,79,226 | 1,88,226 |
| | | | | | | **Total Object Head--** *1 :* | | | | **1,88,226** | **0** | **9,000** | **0** | **1,79,226** | **1,88,226** |
| | | | | | | **Total Sub Head :** | | | | **1,88,226** | **0** | **9,000** | **0** | **1,79,226** | **1,88,226** |
| | | | | | | **Total Minor Head** *101 :* | | | | **1,88,226** | **0** | **9,000** | **0** | **1,79,226** | **1,88,226** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **4,34,057** | **0** | **9,000** | **0** | **4,25,057** | **4,34,057** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **4,34,057** | **0** | **9,000** | **0** | **4,25,057** | **4,34,057** |
| | | | | | | **Total of Month :** | | | | **4,34,057** | **0** | **9,000** | **0** | **4,25,057** | **4,34,057** |

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200001 Employment Officer District Employment Exchange Nongpoh

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 175 | *Voucher* | 62,386 | 0 | 0 | 0 | 62,386 | 62,386 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 314 | *Voucher* | 92,579 | 0 | 0 | 0 | 92,579 | 92,579 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **1,54,965** | **0** | **0** | **0** | **1,54,965** | **1,54,965** |
| | | | | | | **Total Sub Head :** | | | | **1,54,965** | **0** | **0** | **0** | **1,54,965** | **1,54,965** |
| | | | | | | **Total Minor Head *4 :*** | | | | **1,54,965** | **0** | **0** | **0** | **1,54,965** | **1,54,965** |
| | | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 176 | *Voucher* | 1,88,226 | 0 | 9,000 | 0 | 1,79,226 | 1,88,226 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **1,88,226** | **0** | **9,000** | **0** | **1,79,226** | **1,88,226** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 381 | *Voucher* | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **10,000** | **0** | **0** | **0** | **10,000** | **10,000** |
| | | | | | | **Total Sub Head :** | | | | **1,98,226** | **0** | **9,000** | **0** | **1,89,226** | **1,98,226** |
| | | | | | | **Total Minor Head *101 :*** | | | | **1,98,226** | **0** | **9,000** | **0** | **1,89,226** | **1,98,226** |
| | | | | | | **Total Sub Major Head *2* :** | | | | **3,53,191** | **0** | **9,000** | **0** | **3,44,191** | **3,53,191** |
| | | | | | | **Total Major Head *2230* :** | | | | **3,53,191** | **0** | **9,000** | **0** | **3,44,191** | **3,53,191** |
| | | | | | | **Total of Month :** | | | | **3,53,191** | **0** | **9,000** | **0** | **3,44,191** | **3,53,191** |

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Deduction Amount (as per A.G. A&E) |
|---|---|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200001 Employment Officer District Employment Exchange Nongpoh

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 162 | *Voucher* | 62,386 | 0 | 0 | 0 | 62,386 | 62,386 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 84 | *Voucher* | 92,579 | 0 | 0 | 0 | 92,579 | 92,579 |
| | | | | | | **Total Object Head--** *1 :* | | | | **1,54,965** | **0** | **0** | **0** | **1,54,965** | **1,54,965** |
| | | | | | | **Total Sub Head :** | | | | **1,54,965** | **0** | **0** | **0** | **1,54,965** | **1,54,965** |
| | | | | | | **Total Minor Head** *4 :* | | | | **1,54,965** | **0** | **0** | **0** | **1,54,965** | **1,54,965** |
| | | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 25 | *Voucher* | 1,88,226 | 0 | 9,000 | 0 | 1,79,226 | 1,88,226 |
| | | | | | | **Total Object Head--** *1 :* | | | | **1,88,226** | **0** | **9,000** | **0** | **1,79,226** | **1,88,226** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 879 | *Voucher* | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | | **Total Object Head--** *13 :* | | | | **20,000** | **0** | **0** | **0** | **20,000** | **20,000** |
| | | | | | | **Total Sub Head :** | | | | **2,08,226** | **0** | **9,000** | **0** | **1,99,226** | **2,08,226** |
| | | | | | | **Total Minor Head** *101 :* | | | | **2,08,226** | **0** | **9,000** | **0** | **1,99,226** | **2,08,226** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **3,63,191** | **0** | **9,000** | **0** | **3,54,191** | **3,63,191** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **3,63,191** | **0** | **9,000** | **0** | **3,54,191** | **3,63,191** |
| | | | | | | **Total of Month :** | | | | **3,63,191** | **0** | **9,000** | **0** | **3,54,191** | **3,63,191** |

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Deduction Amount (as per A.G. A&E) |
|---|---|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200001 Employment Officer District Employment Exchange Nongpoh

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 224 | *Voucher* | 92,579 | 0 | 0 | 0 | 92,579 | 92,579 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 31 | *Voucher* | 64,162 | 0 | 0 | 0 | 64,162 | 64,162 |
| | | | | | **Total Object Head--** *1 :* | | | | | **1,56,741** | **0** | **0** | **0** | **1,56,741** | **1,56,741** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 369 | *Voucher* | 19,997 | 0 | 0 | 0 | 19,997 | 19,997 |
| | | | | | **Total Object Head--** *13 :* | | | | | **19,997** | **0** | **0** | **0** | **19,997** | **19,997** |
| | | | | | **Total Sub Head :** | | | | | **1,76,738** | **0** | **0** | **0** | **1,76,738** | **1,76,738** |
| | | | **Total Minor Head** *4 :* | | | | | | | **1,76,738** | **0** | **0** | **0** | **1,76,738** | **1,76,738** |
| | | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 32 | *Voucher* | 1,93,717 | 0 | 9,080 | 0 | 1,84,637 | 1,93,717 |
| | | | | | **Total Object Head--** *1 :* | | | | | **1,93,717** | **0** | **9,080** | **0** | **1,84,637** | **1,93,717** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 544 | *Voucher* | 11,956 | 0 | 0 | 0 | 11,956 | 11,956 |
| | | | | | **Total Object Head--** *2 :* | | | | | **11,956** | **0** | **0** | **0** | **11,956** | **11,956** |
| | | | | | **Total Sub Head :** | | | | | **2,05,673** | **0** | **9,080** | **0** | **1,96,593** | **2,05,673** |
| | | | **Total Minor Head** *101 :* | | | | | | | **2,05,673** | **0** | **9,080** | **0** | **1,96,593** | **2,05,673** |
| | | | **Total Sub Major Head** *2* **:** | | | | | | | **3,82,411** | **0** | **9,080** | **0** | **3,73,331** | **3,82,411** |
| | | | **Total Major Head** *2230* **:** | | | | | | | **3,82,411** | **0** | **9,080** | **0** | **3,73,331** | **3,82,411** |
| | | | **Total of Month :** | | | | | | | **3,82,411** | **0** | **9,080** | **0** | **3,73,331** | **3,82,411** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200001 Employment Officer District Employment Exchange Nongpoh

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 1224 | *Voucher* | 92,579 | 0 | 0 | 0 | 92,579 | 92,579 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1225 | *Voucher* | 64,162 | 0 | 0 | 0 | 64,162 | 64,162 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 229 | *Voucher* | 92,579 | 0 | 0 | 0 | 92,579 | 92,579 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 84 | *Voucher* | 64,162 | 0 | 0 | 0 | 64,162 | 64,162 |
| | | | | | | **Total Object Head--** *1 :* | | | | | **3,13,482** | **0** | **0** | **0** | **3,13,482** | **3,13,482** |
| | | | | | | **Total Sub Head :** | | | | | **3,13,482** | **0** | **0** | **0** | **3,13,482** | **3,13,482** |
| | | | | | | **Total Minor Head** *4 :* | | | | | **3,13,482** | **0** | **0** | **0** | **3,13,482** | **3,13,482** |
| | | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 85 | *Voucher* | 1,93,717 | 0 | 9,080 | 0 | 1,84,637 | 1,93,717 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 999 | *Voucher* | 1,93,717 | 0 | 9,080 | 0 | 1,84,637 | 1,93,717 |
| | | | | | | **Total Object Head--** *1 :* | | | | | **3,87,434** | **0** | **18,160** | **0** | **3,69,274** | **3,87,434** |
| | | | | | | **Total Sub Head :** | | | | | **3,87,434** | **0** | **18,160** | **0** | **3,69,274** | **3,87,434** |
| | | | | | | **Total Minor Head** *101 :* | | | | | **3,87,434** | **0** | **18,160** | **0** | **3,69,274** | **3,87,434** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | | **7,00,916** | **0** | **18,160** | **0** | **6,82,756** | **7,00,916** |
| | | | | | | **Total Major Head** *2230* **:** | | | | | **7,00,916** | **0** | **18,160** | **0** | **6,82,756** | **7,00,916** |
| | | | | | | **Total of Month :** | | | | | **7,00,916** | **0** | **18,160** | **0** | **6,82,756** | **7,00,916** |

**Month of Account:** OCT/2025

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200001 Employment Officer District Employment Exchange Nongpoh

**Month of Account:** OCT/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | 02. Wages | | Voted-Sixth-Schedule-Khasi | 62 | *Voucher* | 12,078 | 0 | 0 | 0 | 12,078 | 12,078 |
| | | | | | **Total Object Head--** *2 :* | | | | | **12,078** | **0** | **0** | **0** | **12,078** | **12,078** |
| | | | | | **Total Sub Head :** | | | | | **12,078** | **0** | **0** | **0** | **12,078** | **12,078** |
| | | | | | **Total Minor Head** *101 :* | | | | | **12,078** | **0** | **0** | **0** | **12,078** | **12,078** |
| | | | | | **Total Sub Major Head** *2* **:** | | | | | **12,078** | **0** | **0** | **0** | **12,078** | **12,078** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **12,078** | **0** | **0** | **0** | **12,078** | **12,078** |
| | | | | | **Total of Month :** | | | | | **12,078** | **0** | **0** | **0** | **12,078** | **12,078** |

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 680 | *Voucher* | 64,162 | 0 | 0 | 0 | 64,162 | 64,162 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 681 | *Voucher* | 3,104 | 0 | 0 | 0 | 3,104 | 3,104 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 766 | *Voucher* | 92,579 | 0 | 0 | 0 | 92,579 | 92,579 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 845 | *Voucher* | 4,568 | 0 | 0 | 0 | 4,568 | 4,568 |
| | | | | | **Total Object Head--** *1 :* | | | | | **1,64,413** | **0** | **0** | **0** | **1,64,413** | **1,64,413** |
| | | | | | (13) Office Expenses | | Voted-Sixth- | 1023 | *Voucher* | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200001 Employment Officer District Employment Exchange Nongpoh

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (13) Office Expenses | **Total Object Head--** *13 :* | | | | **10,000** | **0** | **0** | **0** | **10,000** | **10,000** |
| | | | | | | **Total Sub Head :** | | | | **1,74,413** | **0** | **0** | **0** | **1,74,413** | **1,74,413** |
| | | | | | | **Total Minor Head** *4 :* | | | | **1,74,413** | **0** | **0** | **0** | **1,74,413** | **1,74,413** |
| | | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 116 | *Voucher* | 1,93,717 | 0 | 9,080 | 0 | 1,84,637 | 1,93,717 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 573 | *Voucher* | 9,368 | 0 | 0 | 0 | 9,368 | 9,368 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,03,085** | **0** | **9,080** | **0** | **1,94,005** | **2,03,085** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 1022 | *Voucher* | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | **Total Object Head--** *13 :* | | | | **10,000** | **0** | **0** | **0** | **10,000** | **10,000** |
| | | | | | | **Total Sub Head :** | | | | **2,13,085** | **0** | **9,080** | **0** | **2,04,005** | **2,13,085** |
| | | | | | | **Total Minor Head** *101 :* | | | | **2,13,085** | **0** | **9,080** | **0** | **2,04,005** | **2,13,085** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **3,87,498** | **0** | **9,080** | **0** | **3,78,418** | **3,87,498** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **3,87,498** | **0** | **9,080** | **0** | **3,78,418** | **3,87,498** |
| | | | | | | **Total of Month :** | | | | **3,87,498** | **0** | **9,080** | **0** | **3,78,418** | **3,87,498** |

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200001 Employment Officer District Employment Exchange Nongpoh

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 1043 | *Voucher* | 64,938 | 0 | 0 | 0 | 64,938 | 64,938 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1201 | *Voucher* | 93,721 | 0 | 0 | 0 | 93,721 | 93,721 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 17 | *Voucher* | 64,938 | 0 | 0 | 0 | 64,938 | 64,938 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 210 | *Voucher* | 93,721 | 0 | 0 | 0 | 93,721 | 93,721 |
| | | | | | **Total Object Head--** *1 :* | | | | | **3,17,318** | **0** | **0** | **0** | **3,17,318** | **3,17,318** |
| | | | | | **Total Sub Head :** | | | | | **3,17,318** | **0** | **0** | **0** | **3,17,318** | **3,17,318** |
| | | | | | **Total Minor Head** *4 :* | | | | | **3,17,318** | **0** | **0** | **0** | **3,17,318** | **3,17,318** |
| | | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 1042 | *Voucher* | 1,96,059 | 0 | 9,080 | 0 | 1,86,979 | 1,96,059 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 33 | *Voucher* | 1,96,059 | 0 | 9,080 | 0 | 1,86,979 | 1,96,059 |
| | | | | | **Total Object Head--** *1 :* | | | | | **3,92,118** | **0** | **18,160** | **0** | **3,73,958** | **3,92,118** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 502 | *Voucher* | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | **Total Object Head--** *2 :* | | | | | **10,000** | **0** | **0** | **0** | **10,000** | **10,000** |
| | | | | | **Total Sub Head :** | | | | | **4,02,118** | **0** | **18,160** | **0** | **3,83,958** | **4,02,118** |
| | | | | | **Total Minor Head** *101 :* | | | | | **4,02,118** | **0** | **18,160** | **0** | **3,83,958** | **4,02,118** |
| | | | | | **Total Sub Major Head** *2* **:** | | | | | **7,19,436** | **0** | **18,160** | **0** | **7,01,276** | **7,19,436** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **7,19,436** | **0** | **18,160** | **0** | **7,01,276** | **7,19,436** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200001 Employment Officer District Employment Exchange Nongpoh

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total of Month :** | | | | | | | | | | **7,19,436** | **0** | **18,160** | **0** | **7,01,276** | **7,19,436** |

**Month of Account:** JAN/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | 02. Wages | | Voted-Sixth-Schedule-Khasi | 131 | *Voucher* | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 |
| | | | | | **Total Object Head--** *2 :* | | | | | **5,000** | **0** | **0** | **0** | **5,000** | **5,000** |
| | | | | | **Total Sub Head :** | | | | | **5,000** | **0** | **0** | **0** | **5,000** | **5,000** |
| | | | | | **Total Minor Head** *101 :* | | | | | **5,000** | **0** | **0** | **0** | **5,000** | **5,000** |
| | | | | | **Total Sub Major Head** *2* **:** | | | | | **5,000** | **0** | **0** | **0** | **5,000** | **5,000** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **5,000** | **0** | **0** | **0** | **5,000** | **5,000** |
| **Total of Month :** | | | | | | | | | | **5,000** | **0** | **0** | **0** | **5,000** | **5,000** |

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 230 | *Voucher* | 64,938 | 0 | 0 | 0 | 64,938 | 64,938 |
| | | | | | | | Voted-Sixth- | 270 | *Voucher* | 93,721 | 0 | 0 | 0 | 93,721 | 93,721 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200001 Employment Officer District Employment Exchange Nongpoh

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | | | | | | | | | | |
| | | | | | | **Total Object Head-- *1 :*** | | | | **1,58,659** | **0** | **0** | **0** | **1,58,659** | **1,58,659** |
| | | | | | | **Total Sub Head :** | | | | **1,58,659** | **0** | **0** | **0** | **1,58,659** | **1,58,659** |
| | | | | | | **Total Minor Head *4 :*** | | | | **1,58,659** | **0** | **0** | **0** | **1,58,659** | **1,58,659** |
| | | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 308 | *Voucher* | 1,96,059 | 0 | 9,080 | 0 | 1,86,979 | 1,96,059 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **1,96,059** | **0** | **9,080** | **0** | **1,86,979** | **1,96,059** |
| | | | | | | **Total Sub Head :** | | | | **1,96,059** | **0** | **9,080** | **0** | **1,86,979** | **1,96,059** |
| | | | | | | **Total Minor Head *101 :*** | | | | **1,96,059** | **0** | **9,080** | **0** | **1,86,979** | **1,96,059** |
| | | | | | | **Total Sub Major Head *2* :** | | | | **3,54,718** | **0** | **9,080** | **0** | **3,45,638** | **3,54,718** |
| | | | | | | **Total Major Head *2230* :** | | | | **3,54,718** | **0** | **9,080** | **0** | **3,45,638** | **3,54,718** |
| | | | | | | **Total of Month :** | | | | **3,54,718** | **0** | **9,080** | **0** | **3,45,638** | **3,54,718** |

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 110 | *Voucher* | 93,721 | 0 | 0 | 0 | 93,721 | 93,721 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 80 | *Voucher* | 64,938 | 0 | 0 | 0 | 64,938 | 64,938 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **1,58,659** | **0** | **0** | **0** | **1,58,659** | **1,58,659** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200001 Employment Officer District Employment Exchange Nongpoh

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 1458 | *Voucher* | 22,150 | 0 | 0 | 0 | 22,150 | 22,150 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1463 | *Voucher* | 41,125 | 0 | 0 | 0 | 41,125 | 41,125 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1464 | *Voucher* | 31,665 | 0 | 0 | 0 | 31,665 | 31,665 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1577 | *Voucher* | 38,000 | 0 | 0 | 0 | 38,000 | 38,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 20 | *Voucher* | 40,000 | 0 | 0 | 0 | 40,000 | 40,000 |
| | | | | | | **Total Object Head--** *13 :* | | | | **1,72,940** | **0** | **0** | **0** | **1,72,940** | **1,72,940** |
| | | | | | | **Total Sub Head :** | | | | **3,31,599** | **0** | **0** | **0** | **3,31,599** | **3,31,599** |
| | | | | | | **Total Minor Head** *4 :* | | | | **3,31,599** | **0** | **0** | **0** | **3,31,599** | **3,31,599** |
| | | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 79 | *Voucher* | 1,27,851 | 0 | 5,000 | 0 | 1,22,851 | 1,27,851 |
| | | | | | | **Total Object Head--** *1 :* | | | | **1,27,851** | **0** | **5,000** | **0** | **1,22,851** | **1,27,851** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 553 | *Voucher* | 11,880 | 0 | 0 | 0 | 11,880 | 11,880 |
| | | | | | | **Total Object Head--** *2 :* | | | | **11,880** | **0** | **0** | **0** | **11,880** | **11,880** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 1620 | *Voucher* | 24,876 | 0 | 0 | 0 | 24,876 | 24,876 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 17 | *Voucher* | 29,999 | 0 | 0 | 0 | 29,999 | 29,999 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1745 | *Voucher* | 25,060 | 0 | 0 | 0 | 25,060 | 25,060 |
| | | | | | | **Total Object Head--** *13 :* | | | | **79,935** | **0** | **0** | **0** | **79,935** | **79,935** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200001 Employment Officer District Employment Exchange Nongpoh

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | 14. Rent, Rates And Taxes | | Voted-Sixth-Schedule-Khasi | 1045 | *Voucher* | 1,58,851 | 0 | 0 | 0 | 1,58,851 | 1,58,851 |
| | | | | | | **Total Object Head--** *14 :* | | | | **1,58,851** | **0** | **0** | **0** | **1,58,851** | **1,58,851** |
| | | | | | | **Total Sub Head :** | | | | **3,78,517** | **0** | **5,000** | **0** | **3,73,517** | **3,78,517** |
| | | | (04) Strengthening Of Employment Exchange, Shillong- | 0 | 20.Other Administrative Expenses | | General-Voted | 1116 | *Voucher* | 26,600 | 0 | 0 | 0 | 26,600 | 26,600 |
| | | | | | | | General-Voted | 1126 | *Voucher* | 12,300 | 0 | 0 | 0 | 12,300 | 12,300 |
| | | | | | | | General-Voted | 1241 | *Voucher* | 25,650 | 0 | 0 | 0 | 25,650 | 25,650 |
| | | | | | | | General-Voted | 1242 | *Voucher* | 26,600 | 0 | 0 | 0 | 26,600 | 26,600 |
| | | | | | | **Total Object Head--** *20 :* | | | | **91,150** | **0** | **0** | **0** | **91,150** | **91,150** |
| | | | | | | **Total Sub Head :** | | | | **91,150** | **0** | **0** | **0** | **91,150** | **91,150** |
| | | | | | | **Total Minor Head** *101 :* | | | | **4,69,667** | **0** | **5,000** | **0** | **4,64,667** | **4,69,667** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **8,01,266** | **0** | **5,000** | **0** | **7,96,266** | **8,01,266** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **8,01,266** | **0** | **5,000** | **0** | **7,96,266** | **8,01,266** |
| | | | | | | **Total of Month :** | | | | **8,01,266** | **0** | **5,000** | **0** | **7,96,266** | **8,01,266** |
| | | | | | | **Total of DDO** *2200001* **:** | | | | **47,73,458** | **0** | **1,04,560** | **0** | **46,68,898** | **47,73,458** |

***Reconciliation Portion***

***Internal Adjustment of A.G. Office:***

**DDO wise Total ( Original +Reconcilation+IA) : 47,73,458**

***Summary of DDO wise expenditure***

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200001 Employment Officer District Employment Exchange Nongpoh

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **02** | **4** | **(01) Establishment Of Employment Market Information Unit In Employment Exchanges-** | **0** | **(01) Salaries, Sumtuary Allowance** | **Voted-Sixth-Schedule-Khasi** | **18,89,681** |
| **2230** | **02** | **4** | **(01) Establishment Of Employment Market Information Unit In Employment Exchanges-** | **0** | **(13) Office Expenses** | **Voted-Sixth-Schedule-Khasi** | **2,02,937** |
| **2230** | **02** | **101** | **(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .** | **0** | **(01) Salaries, Sumtuary Allowance** | **Voted-Sixth-Schedule-Khasi** | **22,59,990** |
| **2230** | **02** | **101** | **(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .** | **0** | **02. Wages** | **Voted-Sixth-Schedule-Khasi** | **60,914** |
| **2230** | **02** | **101** | **(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .** | **0** | **(13) Office Expenses** | **Voted-Sixth-Schedule-Khasi** | **1,09,935** |
| **2230** | **02** | **101** | **(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .** | **0** | **14. Rent, Rates And Taxes** | **Voted-Sixth-Schedule-Khasi** | **1,58,851** |
| **2230** | **02** | **101** | **(04) Strengthening Of Employment Exchange, Shillong-** | **0** | **20.Other Administrative Expenses** | **General-Voted** | **91,150** |
| | | | | | | | **47,73,458** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.

**Month of Account:** APR/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 7 | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 11 | *Voucher* | 5,76,972 | 0 | 63,000 | 0 | 5,13,972 | 5,76,972 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 117 | *Voucher* | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 445 | *Voucher* | 32,409 | 0 | 0 | 0 | 32,409 | 32,409 |
| | | | | | | **Total Object Head--** *1 :* | | | | **6,34,381** | **0** | **63,000** | **0** | **5,71,381** | **6,34,381** |
| | | | | | | **Total Sub Head :** | | | | **6,34,381** | **0** | **63,000** | **0** | **5,71,381** | **6,34,381** |
| | | | | | | **Total Minor Head** *3 :* | | | | **6,34,381** | **0** | **63,000** | **0** | **5,71,381** | **6,34,381** |
| | | | | | | **Total Sub Major Head** *3* **:** | | | | **6,34,381** | **0** | **63,000** | **0** | **5,71,381** | **6,34,381** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **6,34,381** | **0** | **63,000** | **0** | **5,71,381** | **6,34,381** |
| | | | | | | **Total of Month :** | | | | **6,34,381** | **0** | **63,000** | **0** | **5,71,381** | **6,34,381** |

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 7 | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 109 | *Voucher* | 15,750 | 0 | 0 | 0 | 15,750 | 15,750 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 110 | *Voucher* | 5,87,775 | 0 | 63,000 | 2,200 | 5,22,575 | 5,87,775 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 111 | *Voucher* | 65,750 | 0 | 0 | 0 | 65,750 | 65,750 |
| | | | | | | | Voted-Sixth- | 9 | *Voucher* | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | Deduction Amount (as per A.G. A&E) 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 7 | (01) Salaries, Sumtuary Allowance | **Total Object Head-- *1 :*** | | | | | **6,94,275** | **0** | **63,000** | **2,200** | **6,29,075** | **6,94,275** |
| | | | | | **Total Sub Head :** | | | | | **6,94,275** | **0** | **63,000** | **2,200** | **6,29,075** | **6,94,275** |
| | | | | | **Total Minor Head *3 :*** | | | | | **6,94,275** | **0** | **63,000** | **2,200** | **6,29,075** | **6,94,275** |
| | | | | | **Total Sub Major Head *3* :** | | | | | **6,94,275** | **0** | **63,000** | **2,200** | **6,29,075** | **6,94,275** |
| | | | | | **Total Major Head *2230* :** | | | | | **6,94,275** | **0** | **63,000** | **2,200** | **6,29,075** | **6,94,275** |
| | | | | | **Total of Month :** | | | | | **6,94,275** | **0** | **63,000** | **2,200** | **6,29,075** | **6,94,275** |

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | Deduction Amount (as per A.G. A&E) 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 7 | (01) Salaries, Sumtuary Allowance | | | Voted-Sixth-Schedule-Khasi | 284 | *Voucher* | 65,750 | 0 | 0 | 0 | 65,750 | 65,750 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 290 | *Voucher* | 4,10,514 | 0 | 36,000 | 2,200 | 3,72,314 | 4,10,514 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 517 | *Voucher* | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | | **Total Object Head-- *1 :*** | | | | | **5,26,264** | **0** | **36,000** | **2,200** | **4,88,064** | **5,26,264** |
| | | | | 02. Wages | | | Voted-Sixth-Schedule-Khasi | 830 | *Voucher* | 35,100 | 0 | 0 | 0 | 35,100 | 35,100 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 831 | *Voucher* | 35,100 | 0 | 0 | 0 | 35,100 | 35,100 |
| | | | | | **Total Object Head-- *2 :*** | | | | | | | | | | |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 7 | | 02. Wages | | | | | **70,200** | **0** | **0** | **0** | **70,200** | **70,200** |
| | | | | **Total Sub Head :** | | | | | | **5,96,464** | **0** | **36,000** | **2,200** | **5,58,264** | **5,96,464** |
| | | | | **Total Minor Head** *3 :* | | | | | | **5,96,464** | **0** | **36,000** | **2,200** | **5,58,264** | **5,96,464** |
| | | | | **Total Sub Major Head** *3* **:** | | | | | | **5,96,464** | **0** | **36,000** | **2,200** | **5,58,264** | **5,96,464** |
| | | | | **Total Major Head** *2230* **:** | | | | | | **5,96,464** | **0** | **36,000** | **2,200** | **5,58,264** | **5,96,464** |
| | | | | **Total of Month :** | | | | | | **5,96,464** | **0** | **36,000** | **2,200** | **5,58,264** | **5,96,464** |

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 7 | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 116 | *Voucher* | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 169 | *Voucher* | 4,10,514 | 0 | 36,000 | 2,200 | 3,72,314 | 4,10,514 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 264 | *Voucher* | 40,750 | 0 | 0 | 0 | 40,750 | 40,750 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 265 | *Voucher* | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | | **Total Object Head--** *1 :* | | | | | **5,26,264** | **0** | **36,000** | **2,200** | **4,88,064** | **5,26,264** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 745 | *Voucher* | 11,700 | 0 | 0 | 0 | 11,700 | 11,700 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 746 | *Voucher* | 11,700 | 0 | 0 | 0 | 11,700 | 11,700 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | Deduction Amount (as per A.G. A&E) 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 7 | 02. Wages | **Total Object Head-- *2 :*** | | | | | **23,400** | **0** | **0** | **0** | **23,400** | **23,400** |
| | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 719 | *Voucher* | 19,875 | 0 | 0 | 0 | 19,875 | 19,875 |
| | | | | | | Voted-Sixth-Schedule-Khasi | 919 | *Voucher* | 4,960 | 0 | 0 | 0 | 4,960 | 4,960 |
| | | | | | **Total Object Head-- *13 :*** | | | | | **24,835** | **0** | **0** | **0** | **24,835** | **24,835** |
| | | | | | **Total Sub Head :** | | | | | **5,74,499** | **0** | **36,000** | **2,200** | **5,36,299** | **5,74,499** |
| | | | | | **Total Minor Head *3 :*** | | | | | **5,74,499** | **0** | **36,000** | **2,200** | **5,36,299** | **5,74,499** |
| | | | | | **Total Sub Major Head *3* :** | | | | | **5,74,499** | **0** | **36,000** | **2,200** | **5,36,299** | **5,74,499** |
| | | | | | **Total Major Head *2230* :** | | | | | **5,74,499** | **0** | **36,000** | **2,200** | **5,36,299** | **5,74,499** |
| | | | | | **Total of Month :** | | | | | **5,74,499** | **0** | **36,000** | **2,200** | **5,36,299** | **5,74,499** |

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | Deduction Amount (as per A.G. A&E) 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 7 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 180 | *Voucher* | 90,750 | 0 | 0 | 0 | 90,750 | 90,750 |
| | | | | | | Voted-Sixth-Schedule-Khasi | 30 | *Voucher* | 4,21,814 | 0 | 31,000 | 2,200 | 3,88,614 | 4,21,814 |
| | | | | | **Total Object Head-- *1 :*** | | | | | **5,12,564** | **0** | **31,000** | **2,200** | **4,79,364** | **5,12,564** |
| | | | | 06. Medical Treatment | | Voted-Sixth-Schedule-Khasi | 828 | *Voucher* | 55,816 | 0 | 0 | 0 | 55,816 | 55,816 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 7 | | 06. Medical Treatment | **Total Object Head-- *6 :*** | | | | **55,816** | **0** | **0** | **0** | **55,816** | **55,816** |
| | | | | | | **Total Sub Head :** | | | | **5,68,380** | **0** | **31,000** | **2,200** | **5,35,180** | **5,68,380** |
| | | | | | | **Total Minor Head *3 :*** | | | | **5,68,380** | **0** | **31,000** | **2,200** | **5,35,180** | **5,68,380** |
| | | | | | | **Total Sub Major Head *3* :** | | | | **5,68,380** | **0** | **31,000** | **2,200** | **5,35,180** | **5,68,380** |
| | | | | | | **Total Major Head *2230* :** | | | | **5,68,380** | **0** | **31,000** | **2,200** | **5,35,180** | **5,68,380** |
| | | | | | | **Total of Month :** | | | | **5,68,380** | **0** | **31,000** | **2,200** | **5,35,180** | **5,68,380** |

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 7 | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 1220 | *Voucher* | 4,21,814 | 0 | 39,000 | 2,200 | 3,80,614 | 4,21,814 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 285 | *Voucher* | 90,750 | 0 | 0 | 0 | 90,750 | 90,750 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 82 | *Voucher* | 4,21,814 | 0 | 39,000 | 2,200 | 3,80,614 | 4,21,814 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **9,34,378** | **0** | **78,000** | **4,400** | **8,51,978** | **9,34,378** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 428 | *Voucher* | 11,700 | 0 | 0 | 0 | 11,700 | 11,700 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 429 | *Voucher* | 11,700 | 0 | 0 | 0 | 11,700 | 11,700 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 820 | *Voucher* | 11,700 | 0 | 0 | 0 | 11,700 | 11,700 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 7 | 02. Wages | | | | | | | | | | | |
| | | | | | **Total Object Head-- *2 :*** | | | | | **35,100** | **0** | **0** | **0** | **35,100** | **35,100** |
| | | | | | **Total Sub Head :** | | | | | **9,69,478** | **0** | **78,000** | **4,400** | **8,87,078** | **9,69,478** |
| | | | | | **Total Minor Head *3 :*** | | | | | **9,69,478** | **0** | **78,000** | **4,400** | **8,87,078** | **9,69,478** |
| | | | | | **Total Sub Major Head *3* :** | | | | | **9,69,478** | **0** | **78,000** | **4,400** | **8,87,078** | **9,69,478** |
| | | | | | **Total Major Head *2230* :** | | | | | **9,69,478** | **0** | **78,000** | **4,400** | **8,87,078** | **9,69,478** |
| | | | | | **Total of Month :** | | | | | **9,69,478** | **0** | **78,000** | **4,400** | **8,87,078** | **9,69,478** |

**Month of Account:** OCT/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 7 | (01) Salaries, Sumtuary Allowance | | | Voted-Sixth-Schedule-Khasi | 98 | *Voucher* | 91,230 | 0 | 0 | 0 | 91,230 | 91,230 |
| | | | | | **Total Object Head-- *1 :*** | | | | | **91,230** | **0** | **0** | **0** | **91,230** | **91,230** |
| | | | | | **Total Sub Head :** | | | | | **91,230** | **0** | **0** | **0** | **91,230** | **91,230** |
| | | | | | **Total Minor Head *3 :*** | | | | | **91,230** | **0** | **0** | **0** | **91,230** | **91,230** |
| | | | | | **Total Sub Major Head *3* :** | | | | | **91,230** | **0** | **0** | **0** | **91,230** | **91,230** |
| | | | | | **Total Major Head *2230* :** | | | | | **91,230** | **0** | **0** | **0** | **91,230** | **91,230** |
| | | | | | **Total of Month :** | | | | | **91,230** | **0** | **0** | **0** | **91,230** | **91,230** |

**Month of Account:** NOV/2025

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 7 | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 130 | *Voucher* | 4,21,814 | 0 | 39,000 | 2,200 | 3,80,614 | 4,21,814 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 474 | *Voucher* | 91,230 | 0 | 0 | 0 | 91,230 | 91,230 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 657 | *Voucher* | 20,688 | 0 | 0 | 0 | 20,688 | 20,688 |
| | | | | | **Total Object Head--** *1 :* | | | | | **5,33,732** | **0** | **39,000** | **2,200** | **4,92,532** | **5,33,732** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 586 | *Voucher* | 10,920 | 0 | 0 | 0 | 10,920 | 10,920 |
| | | | | | **Total Object Head--** *2 :* | | | | | **10,920** | **0** | **0** | **0** | **10,920** | **10,920** |
| | | | | | **Total Sub Head :** | | | | | **5,44,652** | **0** | **39,000** | **2,200** | **5,03,452** | **5,44,652** |
| | | | | | **Total Minor Head** *3 :* | | | | | **5,44,652** | **0** | **39,000** | **2,200** | **5,03,452** | **5,44,652** |
| | | | | | **Total Sub Major Head** *3* **:** | | | | | **5,44,652** | **0** | **39,000** | **2,200** | **5,03,452** | **5,44,652** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **5,44,652** | **0** | **39,000** | **2,200** | **5,03,452** | **5,44,652** |
| | | | | | **Total of Month :** | | | | | **5,44,652** | **0** | **39,000** | **2,200** | **5,03,452** | **5,44,652** |

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 7 | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 1023 | *Voucher* | 4,26,986 | 0 | 39,000 | 2,200 | 3,85,786 | 4,26,986 |
| | | | | | | | Voted-Sixth- | 1139 | *Voucher* | 91,230 | 0 | 0 | 0 | 91,230 | 91,230 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 7 | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 485 | *Voucher* | 91,230 | 0 | 0 | 0 | 91,230 | 91,230 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 75 | *Voucher* | 4,26,986 | 0 | 39,000 | 2,200 | 3,85,786 | 4,26,986 |
| | | | | | | **Total Object Head--** *1 :* | | | | **10,36,432** | **0** | **78,000** | **4,400** | **9,54,032** | **10,36,432** |
| | | | | | | **Total Sub Head :** | | | | **10,36,432** | **0** | **78,000** | **4,400** | **9,54,032** | **10,36,432** |
| | | | | | | **Total Minor Head** *3 :* | | | | **10,36,432** | **0** | **78,000** | **4,400** | **9,54,032** | **10,36,432** |
| | | | | | | **Total Sub Major Head** *3* **:** | | | | **10,36,432** | **0** | **78,000** | **4,400** | **9,54,032** | **10,36,432** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **10,36,432** | **0** | **78,000** | **4,400** | **9,54,032** | **10,36,432** |
| | | | | | | **Total of Month :** | | | | **10,36,432** | **0** | **78,000** | **4,400** | **9,54,032** | **10,36,432** |

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 7 | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 365 | *Voucher* | 91,230 | 0 | 0 | 0 | 91,230 | 91,230 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 46 | *Voucher* | 4,26,986 | 0 | 39,000 | 2,200 | 3,85,786 | 4,26,986 |
| | | | | | | **Total Object Head--** *1 :* | | | | **5,18,216** | **0** | **39,000** | **2,200** | **4,77,016** | **5,18,216** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Khasi | 632 | *Voucher* | 6,484 | 0 | 0 | 0 | 6,484 | 6,484 |
| | | | | | | | Voted-Sixth- | 952 | *Voucher* | 37,466 | 0 | 0 | 0 | 37,466 | 37,466 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 7 | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Khasi | 953 | *Voucher* | 19,495 | 0 | 0 | 0 | 19,495 | 19,495 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 954 | *Voucher* | 29,255 | 0 | 0 | 0 | 29,255 | 29,255 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 955 | *Voucher* | 16,577 | 0 | 0 | 0 | 16,577 | 16,577 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 956 | *Voucher* | 12,349 | 0 | 0 | 0 | 12,349 | 12,349 |
| | | | | | | **Total Object Head--** *11 :* | | | | **1,21,626** | **0** | **0** | **0** | **1,21,626** | **1,21,626** |
| | | | | | | **Total Sub Head :** | | | | **6,39,842** | **0** | **39,000** | **2,200** | **5,98,642** | **6,39,842** |
| | | | | | | **Total Minor Head** *3 :* | | | | **6,39,842** | **0** | **39,000** | **2,200** | **5,98,642** | **6,39,842** |
| | | | | | | **Total Sub Major Head** *3* **:** | | | | **6,39,842** | **0** | **39,000** | **2,200** | **5,98,642** | **6,39,842** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **6,39,842** | **0** | **39,000** | **2,200** | **5,98,642** | **6,39,842** |
| | | | | | | **Total of Month :** | | | | **6,39,842** | **0** | **39,000** | **2,200** | **5,98,642** | **6,39,842** |

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) 4 | | 21. Supplies And Materials | | Voted-Sixth-Schedule-Khasi | 2244 | *Voucher* | 5,71,498 | 0 | 0 | 0 | 5,71,498 | 5,71,498 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2245 | *Voucher* | 28,544 | 0 | 0 | 0 | 28,544 | 28,544 |
| | | | | | | **Total Object Head--** *21 :* | | | | | | | | | |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) 4 | | 21. Supplies And Materials | | | | | **6,00,042** | **0** | **0** | **0** | **6,00,042** | **6,00,042** |
| | | | | | 30. Other Contractual Services | | Voted-Sixth-Schedule-Khasi | 2562 | *Voucher* | 2,25,000 | 0 | 0 | 0 | 2,25,000 | 2,25,000 |
| | | | | | | **Total Object Head--** *30 :* | | | | **2,25,000** | **0** | **0** | **0** | **2,25,000** | **2,25,000** |
| | | | | | | **Total Sub Head :** | | | | **8,25,042** | **0** | **0** | **0** | **8,25,042** | **8,25,042** |
| | | | (05) Setting Of New I.T.I. 7 | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 446 | *Voucher* | 91,230 | 0 | 0 | 0 | 91,230 | 91,230 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 70 | *Voucher* | 4,26,986 | 0 | 39,000 | 0 | 3,87,986 | 4,26,986 |
| | | | | | | **Total Object Head--** *1 :* | | | | **5,18,216** | **0** | **39,000** | **0** | **4,79,216** | **5,18,216** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 1003 | *Voucher* | 57,720 | 0 | 0 | 0 | 57,720 | 57,720 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1004 | *Voucher* | 81,120 | 0 | 0 | 0 | 81,120 | 81,120 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1005 | *Voucher* | 1,920 | 0 | 0 | 0 | 1,920 | 1,920 |
| | | | | | | **Total Object Head--** *2 :* | | | | **1,40,760** | **0** | **0** | **0** | **1,40,760** | **1,40,760** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Khasi | 1020 | *Voucher* | 9,953 | 0 | 0 | 0 | 9,953 | 9,953 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1233 | *Voucher* | 5,068 | 0 | 0 | 0 | 5,068 | 5,068 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1243 | *Voucher* | 7,589 | 0 | 0 | 0 | 7,589 | 7,589 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1244 | *Voucher* | 9,343 | 0 | 0 | 0 | 9,343 | 9,343 |
| | | | | | | | Voted-Sixth- | 1245 | *Voucher* | 8,479 | 0 | 0 | 0 | 8,479 | 8,479 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 7 | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Khasi | 1246 | *Voucher* | 8,182 | 0 | 0 | 0 | 8,182 | 8,182 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1247 | *Voucher* | 11,772 | 0 | 0 | 0 | 11,772 | 11,772 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 733 | *Voucher* | 9,198 | 0 | 0 | 0 | 9,198 | 9,198 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 734 | *Voucher* | 9,445 | 0 | 0 | 0 | 9,445 | 9,445 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 735 | *Voucher* | 11,265 | 0 | 0 | 0 | 11,265 | 11,265 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 835 | *Voucher* | 28,262 | 0 | 0 | 0 | 28,262 | 28,262 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 836 | *Voucher* | 9,741 | 0 | 0 | 0 | 9,741 | 9,741 |
| | | | | | | **Total Object Head--** *11 :* | | | | **1,28,297** | **0** | **0** | **0** | **1,28,297** | **1,28,297** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 1002 | *Voucher* | 26,241 | 0 | 0 | 0 | 26,241 | 26,241 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1269 | *Voucher* | 23,434 | 0 | 0 | 0 | 23,434 | 23,434 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2070 | *Voucher* | 23,342 | 0 | 0 | 0 | 23,342 | 23,342 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2071 | *Voucher* | 110 | 0 | 0 | 0 | 110 | 110 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2252 | *Voucher* | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | **Total Object Head--** *13 :* | | | | **75,127** | **0** | **0** | **0** | **75,127** | **75,127** |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth-Schedule-Khasi | 2281 | *Voucher* | 17,81,688 | 0 | 0 | 0 | 17,81,688 | 17,81,688 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 7 | | 14. Rent, Rates And Taxes | **Total Object Head--** *14 :* | | | | **17,81,688** | **0** | **0** | **0** | **17,81,688** | **17,81,688** |
| | | | | | 28. Payment For Professional And Special | | Voted-Sixth-Schedule-Khasi | 1417 | *Voucher* | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1571 | *Voucher* | 30,000 | 0 | 0 | 0 | 30,000 | 30,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1572 | *Voucher* | 48,500 | 0 | 0 | 0 | 48,500 | 48,500 |
| | | | | | | **Total Object Head--** *28 :* | | | | **98,500** | **0** | **0** | **0** | **98,500** | **98,500** |
| | | | | | 34. Scholarships And Stipends | | Voted-Sixth-Schedule-Khasi | 1414 | *Voucher* | 25,200 | 0 | 0 | 0 | 25,200 | 25,200 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1415 | *Voucher* | 1,44,000 | 0 | 0 | 0 | 1,44,000 | 1,44,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1416 | *Voucher* | 1,51,200 | 0 | 0 | 0 | 1,51,200 | 1,51,200 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2073 | *Voucher* | 26,600 | 0 | 0 | 0 | 26,600 | 26,600 |
| | | | | | | **Total Object Head--** *34 :* | | | | **3,47,000** | **0** | **0** | **0** | **3,47,000** | **3,47,000** |
| | | | | | 50.Other Charges | | Voted-Sixth-Schedule-Khasi | 2090 | *Voucher* | 1,59,169 | 0 | 0 | 0 | 1,59,169 | 1,59,169 |
| | | | | | | **Total Object Head--** *50 :* | | | | **1,59,169** | **0** | **0** | **0** | **1,59,169** | **1,59,169** |
| | | | | | | **Total Sub Head :** | | | | **32,48,757** | **0** | **39,000** | **0** | **32,09,757** | **32,48,757** |
| | | | | | | **Total Minor Head** *3 :* | | | | **40,73,799** | **0** | **39,000** | **0** | **40,34,799** | **40,73,799** |
| | | | | | | **Total Sub Major Head** *3* **:** | | | | **40,73,799** | **0** | **39,000** | **0** | **40,34,799** | **40,73,799** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **40,73,799** | **0** | **39,000** | **0** | **40,34,799** | **40,73,799** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total of Month :** | | | | | | | | | | **40,73,799** | **0** | **39,000** | **40,34,799** | **40,73,799** |
| **Total of DDO** *2200002* **:** | | | | | | | | | | **1,04,23,432** | **0** | **5,02,000** | **98,99,432** | **1,04,23,432** |

***Reconciliation Portion***

***Internal Adjustment of A.G. Office:***

**DDO wise Total ( Original +Reconcilation+IA) : 1,04,23,432**

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **03** | **3** | **(01) Industrial Training Inst.(Introduction Of New Trade)** | **4** | **21. Supplies And Materials** | **Voted-Sixth-Schedule-Khasi** | **6,00,042** |
| **2230** | **03** | **3** | **(01) Industrial Training Inst.(Introduction Of New Trade)** | **4** | **30. Other Contractual Services** | **Voted-Sixth-Schedule-Khasi** | **2,25,000** |
| **2230** | **03** | **3** | **(05) Setting Of New I.T.I.** | **7** | **(01) Salaries, Sumtuary Allowance** | **Voted-Sixth-Schedule-Khasi** | **65,25,952** |
| **2230** | **03** | **3** | **(05) Setting Of New I.T.I.** | **7** | **02. Wages** | **Voted-Sixth-Schedule-Khasi** | **2,80,380** |
| **2230** | **03** | **3** | **(05) Setting Of New I.T.I.** | **7** | **06. Medical Treatment** | **Voted-Sixth-Schedule-Khasi** | **55,816** |
| **2230** | **03** | **3** | **(05) Setting Of New I.T.I.** | **7** | **(11) Travel Expenses, Conveyance Allowances** | **Voted-Sixth-Schedule-Khasi** | **2,49,923** |
| **2230** | **03** | **3** | **(05) Setting Of New I.T.I.** | **7** | **(13) Office Expenses** | **Voted-Sixth-Schedule-Khasi** | **99,962** |
| **2230** | **03** | **3** | **(05) Setting Of New I.T.I.** | **7** | **14. Rent, Rates And Taxes** | **Voted-Sixth-Schedule-Khasi** | **17,81,688** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **03** | **3** | **(05) Setting Of New I.T.I.** | **7** | **28. Payment For Professional And Special** | **Voted-Sixth-Schedule-Khasi** | **98,500** |
| **2230** | **03** | **3** | **(05) Setting Of New I.T.I.** | **7** | **34. Scholarships And Stipends** | **Voted-Sixth-Schedule-Khasi** | **3,47,000** |
| **2230** | **03** | **3** | **(05) Setting Of New I.T.I.** | **7** | **50.Other Charges** | **Voted-Sixth-Schedule-Khasi** | **1,59,169** |
| | | | | | | | **1,04,23,432** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200003 Deputy Labour Commissioner Nongpoh

**Month of Account:** APR/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | Deduction Amount (as per A.G. A&E) 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 110 | *Voucher* | 1,23,790 | 0 | 5,170 | 2,200 | 1,16,420 | 1,23,790 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 89 | *Voucher* | 81,668 | 0 | 0 | 0 | 81,668 | 81,668 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,05,458** | **0** | **5,170** | **2,200** | **1,98,088** | **2,05,458** |
| | | | | | | **Total Sub Head :** | | | | **2,05,458** | **0** | **5,170** | **2,200** | **1,98,088** | **2,05,458** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 111 | *Voucher* | 5,46,175 | 0 | 4,000 | 13,200 | 5,28,975 | 5,46,175 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 90 | *Voucher* | 3,78,796 | 0 | 15,000 | 0 | 3,63,796 | 3,78,796 |
| | | | | | | **Total Object Head--** *1 :* | | | | **9,24,971** | **0** | **19,000** | **13,200** | **8,92,771** | **9,24,971** |
| | | | | | | **Total Sub Head :** | | | | **9,24,971** | **0** | **19,000** | **13,200** | **8,92,771** | **9,24,971** |
| | | | | | | **Total Minor Head** *1 :* | | | | **11,30,429** | **0** | **24,170** | **15,400** | **10,90,859** | **11,30,429** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **11,30,429** | **0** | **24,170** | **15,400** | **10,90,859** | **11,30,429** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **11,30,429** | **0** | **24,170** | **15,400** | **10,90,859** | **11,30,429** |
| | | | | | | **Total of Month :** | | | | **11,30,429** | **0** | **24,170** | **15,400** | **10,90,859** | **11,30,429** |

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | Deduction Amount (as per A.G. A&E) 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 138 | *Voucher* | 1,26,085 | 0 | 5,170 | 2,200 | 1,18,715 | 1,26,085 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200003 Deputy Labour Commissioner Nongpoh

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 194 | *Voucher* | 83,192 | 0 | 0 | 0 | 83,192 | 83,192 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 791 | *Voucher* | 6,885 | 0 | 0 | 0 | 6,885 | 6,885 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 805 | *Voucher* | 4,572 | 0 | 0 | 0 | 4,572 | 4,572 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 897 | *Voucher* | 10,500 | 0 | 0 | 0 | 10,500 | 10,500 |
| | | | | | **Total Object Head--** *1 :* | | | | | **2,31,234** | **0** | **5,170** | **2,200** | **2,23,864** | **2,31,234** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 748 | *Voucher* | 47,250 | 0 | 0 | 0 | 47,250 | 47,250 |
| | | | | | **Total Object Head--** *2 :* | | | | | **47,250** | **0** | **0** | **0** | **47,250** | **47,250** |
| | | | **Total Sub Head :** | | | | | | | **2,78,484** | **0** | **5,170** | **2,200** | **2,71,114** | **2,78,484** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 139 | *Voucher* | 5,56,330 | 0 | 4,000 | 13,200 | 5,39,130 | 5,56,330 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 195 | *Voucher* | 3,86,029 | 0 | 15,000 | 0 | 3,71,029 | 3,86,029 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 784 | *Voucher* | 30,465 | 0 | 0 | 0 | 30,465 | 30,465 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 804 | *Voucher* | 21,699 | 0 | 0 | 0 | 21,699 | 21,699 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 896 | *Voucher* | 31,500 | 0 | 0 | 0 | 31,500 | 31,500 |
| | | | | | **Total Object Head--** *1 :* | | | | | **10,26,023** | **0** | **19,000** | **13,200** | **9,93,823** | **10,26,023** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 749 | *Voucher* | 47,250 | 0 | 0 | 0 | 47,250 | 47,250 |
| | | | | | **Total Object Head--** *2 :* | | | | | | | | | | |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200003 Deputy Labour Commissioner Nongpoh

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | Deduction Amount (as per A.G. A&E) 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | 02. Wages | | | | | **47,250** | **0** | **0** | **0** | **47,250** | **47,250** |
| | | | | | **Total Sub Head :** | | | | | **10,73,273** | **0** | **19,000** | **13,200** | **10,41,073** | **10,73,273** |
| | | | | | **Total Minor Head** *1 :* | | | | | **13,51,757** | **0** | **24,170** | **15,400** | **13,12,187** | **13,51,757** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **13,51,757** | **0** | **24,170** | **15,400** | **13,12,187** | **13,51,757** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **13,51,757** | **0** | **24,170** | **15,400** | **13,12,187** | **13,51,757** |
| | | | | | **Total of Month :** | | | | | **13,51,757** | **0** | **24,170** | **15,400** | **13,12,187** | **13,51,757** |

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | Deduction Amount (as per A.G. A&E) 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 153 | *Voucher* | 83,192 | 0 | 0 | 0 | 83,192 | 83,192 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 26 | *Voucher* | 1,26,085 | 0 | 5,170 | 2,200 | 1,18,715 | 1,26,085 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,09,277** | **0** | **5,170** | **2,200** | **2,01,907** | **2,09,277** |
| | | | | | | **Total Sub Head :** | | | | **2,09,277** | **0** | **5,170** | **2,200** | **2,01,907** | **2,09,277** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 152 | *Voucher* | 3,86,029 | 0 | 15,000 | 0 | 3,71,029 | 3,86,029 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 25 | *Voucher* | 5,56,330 | 0 | 4,000 | 13,200 | 5,39,130 | 5,56,330 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200003 Deputy Labour Commissioner Nongpoh

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | **Total Object Head-- *1 :*** | | | | **9,42,359** | **0** | **19,000** | **13,200** | **9,10,159** | **9,42,359** |
| | | | | | | **Total Sub Head :** | | | | **9,42,359** | **0** | **19,000** | **13,200** | **9,10,159** | **9,42,359** |
| | | | | | | **Total Minor Head *1 :*** | | | | **11,51,636** | **0** | **24,170** | **15,400** | **11,12,066** | **11,51,636** |
| | | | | | | **Total Sub Major Head *1* :** | | | | **11,51,636** | **0** | **24,170** | **15,400** | **11,12,066** | **11,51,636** |
| | | | | | | **Total Major Head *2230* :** | | | | **11,51,636** | **0** | **24,170** | **15,400** | **11,12,066** | **11,51,636** |
| | | | | | | **Total of Month :** | | | | **11,51,636** | **0** | **24,170** | **15,400** | **11,12,066** | **11,51,636** |

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 168 | *Voucher* | 1,26,085 | 0 | 5,170 | 2,200 | 1,18,715 | 1,26,085 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 286 | *Voucher* | 83,192 | 0 | 0 | 0 | 83,192 | 83,192 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **2,09,277** | **0** | **5,170** | **2,200** | **2,01,907** | **2,09,277** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 490 | *Voucher* | 15,750 | 0 | 0 | 0 | 15,750 | 15,750 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 976 | *Voucher* | 15,750 | 0 | 0 | 0 | 15,750 | 15,750 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **31,500** | **0** | **0** | **0** | **31,500** | **31,500** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200003 Deputy Labour Commissioner Nongpoh

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | | | **Total Sub Head :** | | | | **2,40,777** | **0** | **5,170** | **2,200** | **2,33,407** | **2,40,777** |
| | | | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 167 | *Voucher* | 5,56,330 | 0 | 4,000 | 13,200 | 5,39,130 | 5,56,330 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 287 | *Voucher* | 3,86,029 | 0 | 15,000 | 0 | 3,71,029 | 3,86,029 |
| | | | | | | **Total Object Head--** *1 :* | | | | **9,42,359** | **0** | **19,000** | **13,200** | **9,10,159** | **9,42,359** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 491 | *Voucher* | 15,750 | 0 | 0 | 0 | 15,750 | 15,750 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 975 | *Voucher* | 15,750 | 0 | 0 | 0 | 15,750 | 15,750 |
| | | | | | | **Total Object Head--** *2 :* | | | | **31,500** | **0** | **0** | **0** | **31,500** | **31,500** |
| | | | | | | **Total Sub Head :** | | | | **9,73,859** | **0** | **19,000** | **13,200** | **9,41,659** | **9,73,859** |
| | | | | | | **Total Minor Head** *1 :* | | | | **12,14,636** | **0** | **24,170** | **15,400** | **11,75,066** | **12,14,636** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **12,14,636** | **0** | **24,170** | **15,400** | **11,75,066** | **12,14,636** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **12,14,636** | **0** | **24,170** | **15,400** | **11,75,066** | **12,14,636** |
| | | | | | | **Total of Month :** | | | | **12,14,636** | **0** | **24,170** | **15,400** | **11,75,066** | **12,14,636** |

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District | 0 | (01) Salaries, Sumtuary | | Voted-Sixth- | 282 | *Voucher* | 85,427 | 0 | 0 | 0 | 85,427 | 85,427 |

Report ID :CP9REP220

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200003 Deputy Labour Commissioner Nongpoh

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 29 | *Voucher* | 1,29,600 | 0 | 5,330 | 2,200 | 1,22,070 | 1,29,600 |
| | | | | | **Total Object Head--** *1 :* | | | | | **2,15,027** | **0** | **5,330** | **2,200** | **2,07,497** | **2,15,027** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 386 | *Voucher* | 16,230 | 0 | 0 | 0 | 16,230 | 16,230 |
| | | | | | **Total Object Head--** *2 :* | | | | | **16,230** | **0** | **0** | **0** | **16,230** | **16,230** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 620 | *Voucher* | 20,144 | 0 | 0 | 0 | 20,144 | 20,144 |
| | | | | | **Total Object Head--** *13 :* | | | | | **20,144** | **0** | **0** | **0** | **20,144** | **20,144** |
| | | | | | **Total Sub Head :** | | | | | **2,51,401** | **0** | **5,330** | **2,200** | **2,43,871** | **2,51,401** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 28 | *Voucher* | 5,72,440 | 0 | 4,000 | 13,200 | 5,55,240 | 5,72,440 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 281 | *Voucher* | 3,96,748 | 0 | 15,000 | 0 | 3,81,748 | 3,96,748 |
| | | | | | **Total Object Head--** *1 :* | | | | | **9,69,188** | **0** | **19,000** | **13,200** | **9,36,988** | **9,69,188** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 349 | *Voucher* | 1,08,900 | 0 | 0 | 0 | 1,08,900 | 1,08,900 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 385 | *Voucher* | 16,230 | 0 | 0 | 0 | 16,230 | 16,230 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 435 | *Voucher* | 18,720 | 0 | 0 | 0 | 18,720 | 18,720 |
| | | | | | **Total Object Head--** *2 :* | | | | | **1,43,850** | **0** | **0** | **0** | **1,43,850** | **1,43,850** |
| | | | | | **Total Sub Head :** | | | | | **11,13,038** | **0** | **19,000** | **13,200** | **10,80,838** | **11,13,038** |
| | | | | | **Total Minor Head** *1 :* | | | | | **13,64,439** | **0** | **24,330** | **15,400** | **13,24,709** | **13,64,439** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200003 Deputy Labour Commissioner Nongpoh

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | | | | **Total Sub Major Head** *1* **:** | | | | | **13,64,439** | **0** | **24,330** | **15,400** | **13,24,709** | **13,64,439** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **13,64,439** | **0** | **24,330** | **15,400** | **13,24,709** | **13,64,439** |
| | | | | | **Total of Month :** | | | | | **13,64,439** | **0** | **24,330** | **15,400** | **13,24,709** | **13,64,439** |

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 1060 | *Voucher* | 85,427 | 0 | 0 | 0 | 85,427 | 85,427 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1219 | *Voucher* | 1,29,600 | 0 | 5,330 | 2,200 | 1,22,070 | 1,29,600 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 159 | *Voucher* | 1,29,600 | 0 | 5,330 | 2,200 | 1,22,070 | 1,29,600 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 192 | *Voucher* | 85,427 | 0 | 0 | 0 | 85,427 | 85,427 |
| | | | | | **Total Object Head--** *1* **:** | | | | | **4,30,054** | **0** | **10,660** | **4,400** | **4,14,994** | **4,30,054** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 829 | *Voucher* | 16,230 | 0 | 0 | 0 | 16,230 | 16,230 |
| | | | | | **Total Object Head--** *2* **:** | | | | | **16,230** | **0** | **0** | **0** | **16,230** | **16,230** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Khasi | 594 | *Voucher* | 2,305 | 0 | 0 | 0 | 2,305 | 2,305 |
| | | | | | **Total Object Head--** *11* **:** | | | | | **2,305** | **0** | **0** | **0** | **2,305** | **2,305** |
| | | | | | **Total Sub Head :** | | | | | **4,48,589** | **0** | **10,660** | **4,400** | **4,33,529** | **4,48,589** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200003 Deputy Labour Commissioner Nongpoh

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | (01) Salaries, Sumtuary Allowance | | | Voted-Sixth-Schedule-Khasi | 1061 | *Voucher* | 3,96,748 | 0 | 15,000 | 0 | 3,81,748 | 3,96,748 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1218 | *Voucher* | 5,19,742 | 0 | 4,000 | 13,200 | 5,02,542 | 5,19,742 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 158 | *Voucher* | 5,72,440 | 0 | 4,000 | 13,200 | 5,55,240 | 5,72,440 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 191 | *Voucher* | 3,96,748 | 0 | 15,000 | 0 | 3,81,748 | 3,96,748 |
| | | | | | **Total Object Head--** *1 :* | | | | | **18,85,678** | **0** | **38,000** | **26,400** | **18,21,278** | **18,85,678** |
| | | | | 02. Wages | | | Voted-Sixth-Schedule-Khasi | 828 | *Voucher* | 18,720 | 0 | 0 | 0 | 18,720 | 18,720 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 864 | *Voucher* | 16,230 | 0 | 0 | 0 | 16,230 | 16,230 |
| | | | | | **Total Object Head--** *2 :* | | | | | **34,950** | **0** | **0** | **0** | **34,950** | **34,950** |
| | | | | | **Total Sub Head :** | | | | | **19,20,628** | **0** | **38,000** | **26,400** | **18,56,228** | **19,20,628** |
| | | | | | **Total Minor Head** *1 :* | | | | | **23,69,217** | **0** | **48,660** | **30,800** | **22,89,757** | **23,69,217** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **23,69,217** | **0** | **48,660** | **30,800** | **22,89,757** | **23,69,217** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **23,69,217** | **0** | **48,660** | **30,800** | **22,89,757** | **23,69,217** |
| | | | | | **Total of Month :** | | | | | **23,69,217** | **0** | **48,660** | **30,800** | **22,89,757** | **23,69,217** |

**Month of Account:** OCT/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200003 Deputy Labour Commissioner Nongpoh

**Month of Account:** OCT/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | 02. Wages | | Voted-Sixth-Schedule-Khasi | 340 | *Voucher* | 16,230 | 0 | 0 | 0 | 16,230 | 16,230 |
| | | | | | **Total Object Head--** *2 :* | | | | | **16,230** | **0** | **0** | **0** | **16,230** | **16,230** |
| | | | | | **Total Sub Head :** | | | | | **16,230** | **0** | **0** | **0** | **16,230** | **16,230** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | 02. Wages | | Voted-Sixth-Schedule-Khasi | 341 | *Voucher* | 18,720 | 0 | 0 | 0 | 18,720 | 18,720 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 444 | *Voucher* | 16,230 | 0 | 0 | 0 | 16,230 | 16,230 |
| | | | | | **Total Object Head--** *2 :* | | | | | **34,950** | **0** | **0** | **0** | **34,950** | **34,950** |
| | | | | | **Total Sub Head :** | | | | | **34,950** | **0** | **0** | **0** | **34,950** | **34,950** |
| | | | | | **Total Minor Head** *1 :* | | | | | **51,180** | **0** | **0** | **0** | **51,180** | **51,180** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **51,180** | **0** | **0** | **0** | **51,180** | **51,180** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **51,180** | **0** | **0** | **0** | **51,180** | **51,180** |
| | | | | | **Total of Month :** | | | | | **51,180** | **0** | **0** | **0** | **51,180** | **51,180** |

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 165 | *Voucher* | 85,427 | 0 | 0 | 0 | 85,427 | 85,427 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 90 | *Voucher* | 1,29,600 | 0 | 5,330 | 2,200 | 1,22,070 | 1,29,600 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200003 Deputy Labour Commissioner Nongpoh

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | **Total Object Head-- *1 :*** | | | | **2,15,027** | **0** | **5,330** | **2,200** | **2,07,497** | **2,15,027** |
| | | | | | | **Total Sub Head :** | | | | **2,15,027** | **0** | **5,330** | **2,200** | **2,07,497** | **2,15,027** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 164 | *Voucher* | 3,96,748 | 0 | 15,000 | 0 | 3,81,748 | 3,96,748 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 89 | *Voucher* | 5,19,742 | 0 | 4,000 | 13,200 | 5,02,542 | 5,19,742 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 896 | *Voucher* | 25,312 | 0 | 0 | 0 | 25,312 | 25,312 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 932 | *Voucher* | 19,856 | 0 | 0 | 0 | 19,856 | 19,856 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **9,61,658** | **0** | **19,000** | **13,200** | **9,29,458** | **9,61,658** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Khasi | 591 | *Voucher* | 12,950 | 0 | 0 | 0 | 12,950 | 12,950 |
| | | | | | | **Total Object Head-- *11 :*** | | | | **12,950** | **0** | **0** | **0** | **12,950** | **12,950** |
| | | | | | | **Total Sub Head :** | | | | **9,74,608** | **0** | **19,000** | **13,200** | **9,42,408** | **9,74,608** |
| | | | | | | **Total Minor Head *1 :*** | | | | **11,89,635** | **0** | **24,330** | **15,400** | **11,49,905** | **11,89,635** |
| | | | | | | **Total Sub Major Head *1* :** | | | | **11,89,635** | **0** | **24,330** | **15,400** | **11,49,905** | **11,89,635** |
| | | | | | | **Total Major Head *2230* :** | | | | **11,89,635** | **0** | **24,330** | **15,400** | **11,49,905** | **11,89,635** |
| | | | | | | **Total of Month :** | | | | **11,89,635** | **0** | **24,330** | **15,400** | **11,49,905** | **11,89,635** |

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Deduction Amount (as per A.G. A&E) |
|---|---|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200003 Deputy Labour Commissioner Nongpoh

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 1176 | *Voucher* | 86,473 | 0 | 0 | 0 | 86,473 | 86,473 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 244 | *Voucher* | 6,304 | 0 | 0 | 0 | 6,304 | 6,304 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 345 | *Voucher* | 4,184 | 0 | 0 | 0 | 4,184 | 4,184 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 624 | *Voucher* | 1,31,176 | 0 | 5,330 | 2,200 | 1,23,646 | 1,31,176 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 627 | *Voucher* | 86,473 | 0 | 0 | 0 | 86,473 | 86,473 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 951 | *Voucher* | 1,31,176 | 0 | 5,330 | 0 | 1,25,846 | 1,31,176 |
| | | | | | | **Total Object Head--** *1 :* | | | | **4,45,786** | **0** | **10,660** | **2,200** | **4,32,926** | **4,45,786** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 683 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | **Total Object Head--** *2 :* | | | | **32,460** | **0** | **0** | **0** | **32,460** | **32,460** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Khasi | 523 | *Voucher* | 7,246 | 0 | 0 | 0 | 7,246 | 7,246 |
| | | | | | | **Total Object Head--** *11 :* | | | | **7,246** | **0** | **0** | **0** | **7,246** | **7,246** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 659 | *Voucher* | 22,812 | 0 | 0 | 0 | 22,812 | 22,812 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 679 | *Voucher* | 3,562 | 0 | 0 | 0 | 3,562 | 3,562 |
| | | | | | | **Total Object Head--** *13 :* | | | | **26,374** | **0** | **0** | **0** | **26,374** | **26,374** |
| | | | | | | **Total Sub Head :** | | | | **5,11,866** | **0** | **10,660** | **2,200** | **4,99,006** | **5,11,866** |
| | | | (04) Strengthening Of The | 0 | (01) Salaries, Sumtuary | | Voted-Sixth- | 1177 | *Voucher* | 4,01,712 | 0 | 15,000 | 0 | 3,86,712 | 4,01,712 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200003 Deputy Labour Commissioner Nongpoh

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | (01) Salaries, Sumtuary Allowance | | | Voted-Sixth-Schedule-Khasi | 145 | *Voucher* | 5,26,070 | 0 | 4,000 | 13,200 | 5,08,870 | 5,26,070 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 338 | *Voucher* | 4,01,712 | 0 | 15,000 | 0 | 3,86,712 | 4,01,712 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 948 | *Voucher* | 5,26,070 | 0 | 4,000 | 0 | 5,22,070 | 5,26,070 |
| | | | | | **Total Object Head--** *1 :* | | | | | **18,55,564** | **0** | **38,000** | **13,200** | **18,04,364** | **18,55,564** |
| | | | | 02. Wages | | | Voted-Sixth-Schedule-Khasi | 682 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | **Total Object Head--** *2 :* | | | | | **32,460** | **0** | **0** | **0** | **32,460** | **32,460** |
| | | | | (11) Travel Expenses, Conveyance Allowances | | | Voted-Sixth-Schedule-Khasi | 1347 | *Voucher* | 6,506 | 0 | 0 | 0 | 6,506 | 6,506 |
| | | | | | **Total Object Head--** *11 :* | | | | | **6,506** | **0** | **0** | **0** | **6,506** | **6,506** |
| | | | | | **Total Sub Head :** | | | | | **18,94,530** | **0** | **38,000** | **13,200** | **18,43,330** | **18,94,530** |
| | | | | | **Total Minor Head** *1 :* | | | | | **24,06,396** | **0** | **48,660** | **15,400** | **23,42,336** | **24,06,396** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **24,06,396** | **0** | **48,660** | **15,400** | **23,42,336** | **24,06,396** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **24,06,396** | **0** | **48,660** | **15,400** | **23,42,336** | **24,06,396** |
| | | | | | **Total of Month :** | | | | | **24,06,396** | **0** | **48,660** | **15,400** | **23,42,336** | **24,06,396** |

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200003 Deputy Labour Commissioner Nongpoh

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 183 | *Voucher* | 86,473 | 0 | 0 | 0 | 86,473 | 86,473 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 89 | *Voucher* | 1,31,176 | 0 | 5,330 | 0 | 1,25,846 | 1,31,176 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **2,17,649** | **0** | **5,330** | **0** | **2,12,319** | **2,17,649** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 448 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **32,460** | **0** | **0** | **0** | **32,460** | **32,460** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 577 | *Voucher* | 21,346 | 0 | 0 | 0 | 21,346 | 21,346 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 580 | *Voucher* | 9,540 | 0 | 0 | 0 | 9,540 | 9,540 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 974 | *Voucher* | 6,060 | 0 | 0 | 0 | 6,060 | 6,060 |
| | | | | | | **Total Object Head-- *13 :*** | | | | **36,946** | **0** | **0** | **0** | **36,946** | **36,946** |
| | | | | | | **Total Sub Head :** | | | | **2,87,055** | **0** | **5,330** | **0** | **2,81,725** | **2,87,055** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 182 | *Voucher* | 4,01,712 | 0 | 15,000 | 0 | 3,86,712 | 4,01,712 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 247 | *Voucher* | 5,26,070 | 0 | 4,000 | 0 | 5,22,070 | 5,26,070 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **9,27,782** | **0** | **19,000** | **0** | **9,08,782** | **9,27,782** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 449 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **32,460** | **0** | **0** | **0** | **32,460** | **32,460** |
| | | | | | | **Total Sub Head :** | | | | **9,60,242** | **0** | **19,000** | **0** | **9,41,242** | **9,60,242** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200003 Deputy Labour Commissioner Nongpoh

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | | | | **Total Minor Head** *1 :* | | | | **12,47,297** | **0** | **24,330** | **0** | **12,22,967** | **12,47,297** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **12,47,297** | **0** | **24,330** | **0** | **12,22,967** | **12,47,297** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **12,47,297** | **0** | **24,330** | **0** | **12,22,967** | **12,47,297** |
| | | | | | | **Total of Month :** | | | | **12,47,297** | **0** | **24,330** | **0** | **12,22,967** | **12,47,297** |

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 294 | *Voucher* | 1,31,176 | 0 | 5,330 | 0 | 1,25,846 | 1,31,176 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 347 | *Voucher* | 86,473 | 0 | 0 | 0 | 86,473 | 86,473 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,17,649** | **0** | **5,330** | **0** | **2,12,319** | **2,17,649** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 1146 | *Voucher* | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1160 | *Voucher* | 26,514 | 0 | 0 | 0 | 26,514 | 26,514 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1421 | *Voucher* | 14,000 | 0 | 0 | 0 | 14,000 | 14,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1422 | *Voucher* | 18,976 | 0 | 0 | 0 | 18,976 | 18,976 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1483 | *Voucher* | 30,000 | 0 | 0 | 0 | 30,000 | 30,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1619 | *Voucher* | 40,510 | 0 | 0 | 0 | 40,510 | 40,510 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200003 Deputy Labour Commissioner Nongpoh

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (13) Office Expenses | | **Total Object Head--** *13 :* | | | **1,40,000** | **0** | **0** | **0** | **1,40,000** | **1,40,000** |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth-Schedule-Khasi | 1839 | *Voucher* | 9,611 | 0 | 0 | 0 | 9,611 | 9,611 |
| | | | | | | | **Total Object Head--** *14 :* | | | **9,611** | **0** | **0** | **0** | **9,611** | **9,611** |
| | | | | | | | **Total Sub Head :** | | | **3,67,260** | **0** | **5,330** | **0** | **3,61,930** | **3,67,260** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 298 | *Voucher* | 4,01,712 | 0 | 15,000 | 0 | 3,86,712 | 4,01,712 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 61 | *Voucher* | 5,26,070 | 0 | 4,000 | 17,600 | 5,04,470 | 5,26,070 |
| | | | | | | | **Total Object Head--** *1 :* | | | **9,27,782** | **0** | **19,000** | **17,600** | **8,91,182** | **9,27,782** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 1161 | *Voucher* | 26,000 | 0 | 0 | 0 | 26,000 | 26,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1358 | *Voucher* | 36,000 | 0 | 0 | 0 | 36,000 | 36,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1644 | *Voucher* | 38,000 | 0 | 0 | 0 | 38,000 | 38,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1754 | *Voucher* | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1829 | *Voucher* | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1935 | *Voucher* | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2054 | *Voucher* | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | | **Total Object Head--** *13 :* | | | **1,50,000** | **0** | **0** | **0** | **1,50,000** | **1,50,000** |
| | | | | | | | **Total Sub Head :** | | | **10,77,782** | **0** | **19,000** | **17,600** | **10,41,182** | **10,77,782** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200003 Deputy Labour Commissioner Nongpoh

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | | | | | | | | | | | | | |
| | | | | | | **Total Minor Head** *1 :* | | | | **14,45,042** | **0** | **24,330** | **17,600** | **14,03,112** | **14,45,042** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **14,45,042** | **0** | **24,330** | **17,600** | **14,03,112** | **14,45,042** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **14,45,042** | **0** | **24,330** | **17,600** | **14,03,112** | **14,45,042** |
| | | | | | | **Total of Month :** | | | | **14,45,042** | **0** | **24,330** | **17,600** | **14,03,112** | **14,45,042** |
| | | | | | | **Total of DDO** *2200003* **:** | | | | **1,49,21,664** | **0** | **2,91,320** | **1,56,200** | **1,44,74,144** | **1,49,21,664** |

***Reconciliation Portion***

***Internal Adjustment of A.G. Office:***

**DDO wise Total ( Original +Reconcilation+IA) : 1,49,21,664**

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **01** | **1** | **(02) District Establishment** | **0** | **(01) Salaries, Sumtuary Allowance** | **Voted-Sixth-Schedule-Khasi** | **25,96,438** |
| **2230** | **01** | **1** | **(02) District Establishment** | **0** | **02. Wages** | **Voted-Sixth-Schedule-Khasi** | **1,92,360** |
| **2230** | **01** | **1** | **(02) District Establishment** | **0** | **(11) Travel Expenses, Conveyance Allowances** | **Voted-Sixth-Schedule-Khasi** | **9,551** |
| **2230** | **01** | **1** | **(02) District Establishment** | **0** | **(13) Office Expenses** | **Voted-Sixth-Schedule-Khasi** | **2,23,464** |
| **2230** | **01** | **1** | **(02) District Establishment** | **0** | **14. Rent, Rates And Taxes** | **Voted-Sixth-Schedule-Khasi** | **9,611** |
| **2230** | **01** | **1** | **(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional** | **0** | **(01) Salaries, Sumtuary Allowance** | **Voted-Sixth-Schedule-Khasi** | **1,13,63,364** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200003 Deputy Labour Commissioner Nongpoh

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | **Offices.** | | | | |
| **2230** | **01** | **1** | **(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.** | **0** | **02. Wages** | **Voted-Sixth-Schedule-Khasi** | **3,57,420** |
| **2230** | **01** | **1** | **(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.** | **0** | **(11) Travel Expenses, Conveyance Allowances** | **Voted-Sixth-Schedule-Khasi** | **19,456** |
| **2230** | **01** | **1** | **(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.** | **0** | **(13) Office Expenses** | **Voted-Sixth-Schedule-Khasi** | **1,50,000** |
| | | | | | | | **1,49,21,664** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200004 Labour Inspector Ri-Bhoi District

**Month of Account:** APR/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 12 | *Voucher* | 2,08,723 | 0 | 18,500 | 0 | 1,90,223 | 2,08,723 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,08,723** | **0** | **18,500** | **0** | **1,90,223** | **2,08,723** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 351 | *Voucher* | 5,460 | 0 | 0 | 0 | 5,460 | 5,460 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 352 | *Voucher* | 16,950 | 0 | 0 | 0 | 16,950 | 16,950 |
| | | | | | | **Total Object Head--** *2 :* | | | | **22,410** | **0** | **0** | **0** | **22,410** | **22,410** |
| | | | | | | **Total Sub Head :** | | | | **2,31,133** | **0** | **18,500** | **0** | **2,12,633** | **2,31,133** |
| | | | | | | **Total Minor Head** *1 :* | | | | **2,31,133** | **0** | **18,500** | **0** | **2,12,633** | **2,31,133** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **2,31,133** | **0** | **18,500** | **0** | **2,12,633** | **2,31,133** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **2,31,133** | **0** | **18,500** | **0** | **2,12,633** | **2,31,133** |
| | | | | | | **Total of Month :** | | | | **2,31,133** | **0** | **18,500** | **0** | **2,12,633** | **2,31,133** |

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 168 | *Voucher* | 2,12,560 | 0 | 23,500 | 0 | 1,89,060 | 2,12,560 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 787 | *Voucher* | 11,511 | 0 | 0 | 0 | 11,511 | 11,511 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,24,071** | **0** | **23,500** | **0** | **2,00,571** | **2,24,071** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200004 Labour Inspector Ri-Bhoi District

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | 02. Wages | | Voted-Sixth-Schedule-Khasi | 447 | *Voucher* | 16,950 | 0 | 0 | 0 | 16,950 | 16,950 |
| | | | | | **Total Object Head--** *2 :* | | | | | **16,950** | **0** | **0** | **0** | **16,950** | **16,950** |
| | | | | | **Total Sub Head :** | | | | | **2,41,021** | **0** | **23,500** | **0** | **2,17,521** | **2,41,021** |
| | | | | | **Total Minor Head** *1 :* | | | | | **2,41,021** | **0** | **23,500** | **0** | **2,17,521** | **2,41,021** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **2,41,021** | **0** | **23,500** | **0** | **2,17,521** | **2,41,021** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **2,41,021** | **0** | **23,500** | **0** | **2,17,521** | **2,41,021** |
| | | | | | **Total of Month :** | | | | | **2,41,021** | **0** | **23,500** | **0** | **2,17,521** | **2,41,021** |

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 54 | *Voucher* | 2,12,560 | 0 | 23,500 | 0 | 1,89,060 | 2,12,560 |
| | | | | | **Total Object Head--** *1 :* | | | | | **2,12,560** | **0** | **23,500** | **0** | **1,89,060** | **2,12,560** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 561 | *Voucher* | 16,950 | 0 | 0 | 0 | 16,950 | 16,950 |
| | | | | | **Total Object Head--** *2 :* | | | | | **16,950** | **0** | **0** | **0** | **16,950** | **16,950** |
| | | | | | **Total Sub Head :** | | | | | **2,29,510** | **0** | **23,500** | **0** | **2,06,010** | **2,29,510** |
| | | | | | **Total Minor Head** *1 :* | | | | | **2,29,510** | **0** | **23,500** | **0** | **2,06,010** | **2,29,510** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200004 Labour Inspector Ri-Bhoi District

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 103 | (01) Establishment Of Labour Welfare Centres- | 0 | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Khasi | 573 | *Voucher* | 6,600 | 0 | 0 | 0 | 6,600 | 6,600 |
| | | | | | | **Total Object Head--** *11 :* | | | | **6,600** | **0** | **0** | **0** | **6,600** | **6,600** |
| | | | | | | **Total Sub Head :** | | | | **6,600** | **0** | **0** | **0** | **6,600** | **6,600** |
| | | | | | | **Total Minor Head** *103 :* | | | | **6,600** | **0** | **0** | **0** | **6,600** | **6,600** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **2,36,110** | **0** | **23,500** | **0** | **2,12,610** | **2,36,110** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **2,36,110** | **0** | **23,500** | **0** | **2,12,610** | **2,36,110** |
| | | | | | | **Total of Month :** | | | | **2,36,110** | **0** | **23,500** | **0** | **2,12,610** | **2,36,110** |

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 165 | *Voucher* | 2,12,560 | 0 | 23,500 | 0 | 1,89,060 | 2,12,560 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,12,560** | **0** | **23,500** | **0** | **1,89,060** | **2,12,560** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 451 | *Voucher* | 16,950 | 0 | 0 | 0 | 16,950 | 16,950 |
| | | | | | | **Total Object Head--** *2 :* | | | | **16,950** | **0** | **0** | **0** | **16,950** | **16,950** |
| | | | | | | **Total Sub Head :** | | | | **2,29,510** | **0** | **23,500** | **0** | **2,06,010** | **2,29,510** |
| | | | | | | **Total Minor Head** *1 :* | | | | **2,29,510** | **0** | **23,500** | **0** | **2,06,010** | **2,29,510** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200004 Labour Inspector Ri-Bhoi District

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 103 | (01) Establishment Of Labour Welfare Centres- | 0 | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 476 | *Voucher* | 44,934 | 0 | 0 | 0 | 44,934 | 44,934 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 477 | *Voucher* | 40,474 | 0 | 0 | 0 | 40,474 | 40,474 |
| | | | | | | **Total Object Head--** *13 :* | | | | **85,408** | **0** | **0** | **0** | **85,408** | **85,408** |
| | | | | | | **Total Sub Head :** | | | | **85,408** | **0** | **0** | **0** | **85,408** | **85,408** |
| | | | | | | **Total Minor Head** *103 :* | | | | **85,408** | **0** | **0** | **0** | **85,408** | **85,408** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **3,14,918** | **0** | **23,500** | **0** | **2,91,418** | **3,14,918** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **3,14,918** | **0** | **23,500** | **0** | **2,91,418** | **3,14,918** |
| | | | | | | **Total of Month :** | | | | **3,14,918** | **0** | **23,500** | **0** | **2,91,418** | **3,14,918** |

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 27 | *Voucher* | 2,18,697 | 0 | 23,500 | 0 | 1,95,197 | 2,18,697 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,18,697** | **0** | **23,500** | **0** | **1,95,197** | **2,18,697** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 448 | *Voucher* | 16,950 | 0 | 0 | 0 | 16,950 | 16,950 |
| | | | | | | **Total Object Head--** *2 :* | | | | **16,950** | **0** | **0** | **0** | **16,950** | **16,950** |
| | | | | | | **Total Sub Head :** | | | | **2,35,647** | **0** | **23,500** | **0** | **2,12,147** | **2,35,647** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200004 Labour Inspector Ri-Bhoi District

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | | | | **Total Minor Head** *1 :* | | | | **2,35,647** | **0** | **23,500** | **0** | **2,12,147** | **2,35,647** |
| | | 103 | (01) Establishment Of Labour Welfare Centres- | 0 | 14. Rent, Rates And Taxes | | Voted-Sixth-Schedule-Khasi | 556 | *Voucher* | 1,35,948 | 0 | 0 | 0 | 1,35,948 | 1,35,948 |
| | | | | | | **Total Object Head--** *14 :* | | | | **1,35,948** | **0** | **0** | **0** | **1,35,948** | **1,35,948** |
| | | | | | | **Total Sub Head :** | | | | **1,35,948** | **0** | **0** | **0** | **1,35,948** | **1,35,948** |
| | | | | | | **Total Minor Head** *103 :* | | | | **1,35,948** | **0** | **0** | **0** | **1,35,948** | **1,35,948** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **3,71,595** | **0** | **23,500** | **0** | **3,48,095** | **3,71,595** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **3,71,595** | **0** | **23,500** | **0** | **3,48,095** | **3,71,595** |
| | | | | | | **Total of Month :** | | | | **3,71,595** | **0** | **23,500** | **0** | **3,48,095** | **3,71,595** |

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 1222 | *Voucher* | 2,18,697 | 0 | 23,500 | 0 | 1,95,197 | 2,18,697 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 157 | *Voucher* | 2,18,697 | 0 | 23,500 | 0 | 1,95,197 | 2,18,697 |
| | | | | | | **Total Object Head--** *1 :* | | | | **4,37,394** | **0** | **47,000** | **0** | **3,90,394** | **4,37,394** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 437 | *Voucher* | 16,950 | 0 | 0 | 0 | 16,950 | 16,950 |
| | | | | | | **Total Object Head--** *2 :* | | | | **16,950** | **0** | **0** | **0** | **16,950** | **16,950** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200004 Labour Inspector Ri-Bhoi District

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | | | | | | | **4,54,344** | **0** | **47,000** | **0** | **4,07,344** | **4,54,344** |
| | | | | | | **Total Minor Head** *1 :* | | | | **4,54,344** | **0** | **47,000** | **0** | **4,07,344** | **4,54,344** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **4,54,344** | **0** | **47,000** | **0** | **4,07,344** | **4,54,344** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **4,54,344** | **0** | **47,000** | **0** | **4,07,344** | **4,54,344** |
| | | | | | | **Total of Month :** | | | | **4,54,344** | **0** | **47,000** | **0** | **4,07,344** | **4,54,344** |

**Month of Account:** OCT/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | 02. Wages | | Voted-Sixth-Schedule-Khasi | 120 | *Voucher* | 16,950 | 0 | 0 | 0 | 16,950 | 16,950 |
| | | | | | | **Total Object Head--** *2 :* | | | | **16,950** | **0** | **0** | **0** | **16,950** | **16,950** |
| | | | | | | **Total Sub Head :** | | | | **16,950** | **0** | **0** | **0** | **16,950** | **16,950** |
| | | | | | | **Total Minor Head** *1 :* | | | | **16,950** | **0** | **0** | **0** | **16,950** | **16,950** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **16,950** | **0** | **0** | **0** | **16,950** | **16,950** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **16,950** | **0** | **0** | **0** | **16,950** | **16,950** |
| | | | | | | **Total of Month :** | | | | **16,950** | **0** | **0** | **0** | **16,950** | **16,950** |

**Month of Account:** NOV/2025

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200004 Labour Inspector Ri-Bhoi District

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 88 | *Voucher* | 2,18,697 | 0 | 23,500 | 0 | 1,95,197 | 2,18,697 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 897 | *Voucher* | 10,536 | 0 | 0 | 0 | 10,536 | 10,536 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,29,233** | **0** | **23,500** | **0** | **2,05,733** | **2,29,233** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 496 | *Voucher* | 17,490 | 0 | 0 | 0 | 17,490 | 17,490 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 497 | *Voucher* | 3,240 | 0 | 0 | 0 | 3,240 | 3,240 |
| | | | | | | **Total Object Head--** *2 :* | | | | **20,730** | **0** | **0** | **0** | **20,730** | **20,730** |
| | | | | | | **Total Sub Head :** | | | | **2,49,963** | **0** | **23,500** | **0** | **2,26,463** | **2,49,963** |
| | | | | | | **Total Minor Head** *1 :* | | | | **2,49,963** | **0** | **23,500** | **0** | **2,26,463** | **2,49,963** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **2,49,963** | **0** | **23,500** | **0** | **2,26,463** | **2,49,963** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **2,49,963** | **0** | **23,500** | **0** | **2,26,463** | **2,49,963** |
| | | | | | | **Total of Month :** | | | | **2,49,963** | **0** | **23,500** | **0** | **2,26,463** | **2,49,963** |

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 626 | *Voucher* | 2,21,331 | 0 | 13,500 | 0 | 2,07,831 | 2,21,331 |
| | | | | | | | Voted-Sixth- | 950 | *Voucher* | 2,21,331 | 0 | 13,500 | 0 | 2,07,831 | 2,21,331 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200004 Labour Inspector Ri-Bhoi District

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | **Total Object Head-- *1 :*** | | | | **4,42,662** | **0** | **27,000** | **0** | **4,15,662** | **4,42,662** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 745 | *Voucher* | 17,490 | 0 | 0 | 0 | 17,490 | 17,490 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **17,490** | **0** | **0** | **0** | **17,490** | **17,490** |
| | | | | | | **Total Sub Head :** | | | | **4,60,152** | **0** | **27,000** | **0** | **4,33,152** | **4,60,152** |
| | | | | | | **Total Minor Head *1 :*** | | | | **4,60,152** | **0** | **27,000** | **0** | **4,33,152** | **4,60,152** |
| | | 103 | (01) Establishment Of Labour Welfare Centres- | 0 | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 1234 | *Voucher* | 21,200 | 0 | 0 | 0 | 21,200 | 21,200 |
| | | | | | | **Total Object Head-- *13 :*** | | | | **21,200** | **0** | **0** | **0** | **21,200** | **21,200** |
| | | | | | 34. Scholarships And Stipends | | Voted-Sixth-Schedule-Khasi | 751 | *Voucher* | 12,000 | 0 | 0 | 0 | 12,000 | 12,000 |
| | | | | | | **Total Object Head-- *34 :*** | | | | **12,000** | **0** | **0** | **0** | **12,000** | **12,000** |
| | | | | | | **Total Sub Head :** | | | | **33,200** | **0** | **0** | **0** | **33,200** | **33,200** |
| | | | | | | **Total Minor Head *103 :*** | | | | **33,200** | **0** | **0** | **0** | **33,200** | **33,200** |
| | | | | | | **Total Sub Major Head *1* :** | | | | **4,93,352** | **0** | **27,000** | **0** | **4,66,352** | **4,93,352** |
| | | | | | | **Total Major Head *2230* :** | | | | **4,93,352** | **0** | **27,000** | **0** | **4,66,352** | **4,93,352** |
| | | | | | | **Total of Month :** | | | | **4,93,352** | **0** | **27,000** | **0** | **4,66,352** | **4,93,352** |

**Month of Account:** JAN/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Deduction Amount (as per A.G. A&E) |
|---|---|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200004 Labour Inspector Ri-Bhoi District

**Month of Account:** JAN/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | 02. Wages | | Voted-Sixth-Schedule-Khasi | 96 | *Voucher* | 17,490 | 0 | 0 | 0 | 17,490 | 17,490 |
| | | | | | **Total Object Head--** *2 :* | | | | | **17,490** | **0** | **0** | **0** | **17,490** | **17,490** |
| | | | | | **Total Sub Head :** | | | | | **17,490** | **0** | **0** | **0** | **17,490** | **17,490** |
| | | | | | **Total Minor Head** *1 :* | | | | | **17,490** | **0** | **0** | **0** | **17,490** | **17,490** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **17,490** | **0** | **0** | **0** | **17,490** | **17,490** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **17,490** | **0** | **0** | **0** | **17,490** | **17,490** |
| | | | | | **Total of Month :** | | | | | **17,490** | **0** | **0** | **0** | **17,490** | **17,490** |

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 90 | *Voucher* | 2,21,331 | 0 | 13,500 | 0 | 2,07,831 | 2,21,331 |
| | | | | | **Total Object Head--** *1 :* | | | | | **2,21,331** | **0** | **13,500** | **0** | **2,07,831** | **2,21,331** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 453 | *Voucher* | 17,490 | 0 | 0 | 0 | 17,490 | 17,490 |
| | | | | | **Total Object Head--** *2 :* | | | | | **17,490** | **0** | **0** | **0** | **17,490** | **17,490** |
| | | | | | **Total Sub Head :** | | | | | **2,38,821** | **0** | **13,500** | **0** | **2,25,321** | **2,38,821** |
| | | | | | **Total Minor Head** *1 :* | | | | | **2,38,821** | **0** | **13,500** | **0** | **2,25,321** | **2,38,821** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200004 Labour Inspector Ri-Bhoi District

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 103 | (01) Establishment Of Labour Welfare Centres- | 0 | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Khasi | 718 | *Voucher* | 5,280 | 0 | 0 | 0 | 5,280 | 5,280 |
| | | | | | | **Total Object Head--** *11 :* | | | | **5,280** | **0** | **0** | **0** | **5,280** | **5,280** |
| | | | | | | **Total Sub Head :** | | | | **5,280** | **0** | **0** | **0** | **5,280** | **5,280** |
| | | | | | | **Total Minor Head** *103 :* | | | | **5,280** | **0** | **0** | **0** | **5,280** | **5,280** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **2,44,101** | **0** | **13,500** | **0** | **2,30,601** | **2,44,101** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **2,44,101** | **0** | **13,500** | **0** | **2,30,601** | **2,44,101** |
| | | | | | | **Total of Month :** | | | | **2,44,101** | **0** | **13,500** | **0** | **2,30,601** | **2,44,101** |

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 62 | *Voucher* | 2,21,331 | 0 | 8,500 | 0 | 2,12,831 | 2,21,331 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,21,331** | **0** | **8,500** | **0** | **2,12,831** | **2,21,331** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 461 | *Voucher* | 17,490 | 0 | 0 | 0 | 17,490 | 17,490 |
| | | | | | | **Total Object Head--** *2 :* | | | | **17,490** | **0** | **0** | **0** | **17,490** | **17,490** |
| | | | | | | **Total Sub Head :** | | | | **2,38,821** | **0** | **8,500** | **0** | **2,30,321** | **2,38,821** |
| | | | | | | **Total Minor Head** *1 :* | | | | **2,38,821** | **0** | **8,500** | **0** | **2,30,321** | **2,38,821** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200004 Labour Inspector Ri-Bhoi District

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 103 | (01) Establishment Of Labour Welfare Centres- | 0 | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 1634 | *Voucher* | 22,905 | 0 | 0 | 0 | 22,905 | 22,905 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2025 | *Voucher* | 17,000 | 0 | 0 | 0 | 17,000 | 17,000 |
| | | | | | **Total Object Head--** *13 :* | | | | | **39,905** | **0** | **0** | **0** | **39,905** | **39,905** |
| | | | | | 34. Scholarships And Stipends | | Voted-Sixth-Schedule-Khasi | 2042 | *Voucher* | 15,600 | 0 | 0 | 0 | 15,600 | 15,600 |
| | | | | | **Total Object Head--** *34 :* | | | | | **15,600** | **0** | **0** | **0** | **15,600** | **15,600** |
| | | | | | **Total Sub Head :** | | | | | **55,505** | **0** | **0** | **0** | **55,505** | **55,505** |
| | | | **Total Minor Head** *103 :* | | | | | | | **55,505** | **0** | **0** | **0** | **55,505** | **55,505** |
| | | | **Total Sub Major Head** *1* **:** | | | | | | | **2,94,326** | **0** | **8,500** | **0** | **2,85,826** | **2,94,326** |
| | | | **Total Major Head** *2230* **:** | | | | | | | **2,94,326** | **0** | **8,500** | **0** | **2,85,826** | **2,94,326** |
| | | | **Total of Month :** | | | | | | | **2,94,326** | **0** | **8,500** | **0** | **2,85,826** | **2,94,326** |
| | | | **Total of DDO** *2200004* **:** | | | | | | | **31,65,303** | **0** | **2,32,000** | **0** | **29,33,303** | **31,65,303** |

***Reconciliation Portion***

***Internal Adjustment of A.G. Office:***

**DDO wise Total ( Original +Reconcilation+IA) : 31,65,303**

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **01** | **1** | **(02) District Establishment** | **0** | **(01) Salaries, Sumtuary Allowance** | **Voted-Sixth-Schedule-Khasi** | **26,28,562** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200004 Labour Inspector Ri-Bhoi District

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **01** | **1** | **(02) District Establishment** | **0** | **02. Wages** | **Voted-Sixth-Schedule-Khasi** | **2,14,800** |
| **2230** | **01** | **103** | **(01) Establishment Of Labour Welfare Centres-** | **0** | **(11) Travel Expenses, Conveyance Allowances** | **Voted-Sixth-Schedule-Khasi** | **11,880** |
| **2230** | **01** | **103** | **(01) Establishment Of Labour Welfare Centres-** | **0** | **(13) Office Expenses** | **Voted-Sixth-Schedule-Khasi** | **1,46,513** |
| **2230** | **01** | **103** | **(01) Establishment Of Labour Welfare Centres-** | **0** | **14. Rent, Rates And Taxes** | **Voted-Sixth-Schedule-Khasi** | **1,35,948** |
| **2230** | **01** | **103** | **(01) Establishment Of Labour Welfare Centres-** | **0** | **34. Scholarships And Stipends** | **Voted-Sixth-Schedule-Khasi** | **27,600** |
| | | | | | | | **31,65,303** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200005 Labour Inspector I/C Umiam

**Month of Account:** APR/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 13 | *Voucher* | 3,42,560 | 0 | 77,425 | 0 | 2,65,135 | 3,42,560 |
| | | | | | | **Total Object Head--** *1 :* | | | | **3,42,560** | **0** | **77,425** | **0** | **2,65,135** | **3,42,560** |
| | | | | | | **Total Sub Head :** | | | | **3,42,560** | **0** | **77,425** | **0** | **2,65,135** | **3,42,560** |
| | | | | | | **Total Minor Head** *1 :* | | | | **3,42,560** | **0** | **77,425** | **0** | **2,65,135** | **3,42,560** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **3,42,560** | **0** | **77,425** | **0** | **2,65,135** | **3,42,560** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **3,42,560** | **0** | **77,425** | **0** | **2,65,135** | **3,42,560** |
| | | | | | | **Total of Month :** | | | | **3,42,560** | **0** | **77,425** | **0** | **2,65,135** | **3,42,560** |

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 336 | *Voucher* | 3,49,010 | 0 | 77,425 | 0 | 2,71,585 | 3,49,010 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 339 | *Voucher* | 19,350 | 0 | 0 | 0 | 19,350 | 19,350 |
| | | | | | | **Total Object Head--** *1 :* | | | | **3,68,360** | **0** | **77,425** | **0** | **2,90,935** | **3,68,360** |
| | | | | | | **Total Sub Head :** | | | | **3,68,360** | **0** | **77,425** | **0** | **2,90,935** | **3,68,360** |
| | | | | | | **Total Minor Head** *1 :* | | | | **3,68,360** | **0** | **77,425** | **0** | **2,90,935** | **3,68,360** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **3,68,360** | **0** | **77,425** | **0** | **2,90,935** | **3,68,360** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200005 Labour Inspector I/C Umiam

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | | | | | | **Total Major Head** *2230 :* | | | | **3,68,360** | **0** | **77,425** | **0** | **2,90,935** | **3,68,360** |
| | | | | | | **Total of Month :** | | | | **3,68,360** | **0** | **77,425** | **0** | **2,90,935** | **3,68,360** |

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 53 | *Voucher* | 3,49,010 | 0 | 77,425 | 0 | 2,71,585 | 3,49,010 |
| | | | | | | **Total Object Head--** *1 :* | | | | **3,49,010** | **0** | **77,425** | **0** | **2,71,585** | **3,49,010** |
| | | | | | | **Total Sub Head :** | | | | **3,49,010** | **0** | **77,425** | **0** | **2,71,585** | **3,49,010** |
| | | | | | | **Total Minor Head** *1 :* | | | | **3,49,010** | **0** | **77,425** | **0** | **2,71,585** | **3,49,010** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **3,49,010** | **0** | **77,425** | **0** | **2,71,585** | **3,49,010** |
| | | | | | | **Total Major Head** *2230 :* | | | | **3,49,010** | **0** | **77,425** | **0** | **2,71,585** | **3,49,010** |
| | | | | | | **Total of Month :** | | | | **3,49,010** | **0** | **77,425** | **0** | **2,71,585** | **3,49,010** |

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 164 | *Voucher* | 3,49,010 | 0 | 77,425 | 0 | 2,71,585 | 3,49,010 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200005 Labour Inspector I/C Umiam

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | | | | **3,49,010** | **0** | **77,425** | **0** | **2,71,585** | **3,49,010** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 492 | *Voucher* | 50,850 | 0 | 0 | 0 | 50,850 | 50,850 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **50,850** | **0** | **0** | **0** | **50,850** | **50,850** |
| | | | | | | **Total Sub Head :** | | | | **3,99,860** | **0** | **77,425** | **0** | **3,22,435** | **3,99,860** |
| | | | | | | **Total Minor Head *1 :*** | | | | **3,99,860** | **0** | **77,425** | **0** | **3,22,435** | **3,99,860** |
| | | | | | | **Total Sub Major Head *1* :** | | | | **3,99,860** | **0** | **77,425** | **0** | **3,22,435** | **3,99,860** |
| | | | | | | **Total Major Head *2230* :** | | | | **3,99,860** | **0** | **77,425** | **0** | **3,22,435** | **3,99,860** |
| | | | | | | **Total of Month :** | | | | **3,99,860** | **0** | **77,425** | **0** | **3,22,435** | **3,99,860** |

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 365 | *Voucher* | 3,59,185 | 0 | 77,515 | 0 | 2,81,670 | 3,59,185 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **3,59,185** | **0** | **77,515** | **0** | **2,81,670** | **3,59,185** |
| | | | | | | **Total Sub Head :** | | | | **3,59,185** | **0** | **77,515** | **0** | **2,81,670** | **3,59,185** |
| | | | | | | **Total Minor Head *1 :*** | | | | **3,59,185** | **0** | **77,515** | **0** | **2,81,670** | **3,59,185** |
| | | | | | | **Total Sub Major Head *1* :** | | | | **3,59,185** | **0** | **77,515** | **0** | **2,81,670** | **3,59,185** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200005 Labour Inspector I/C Umiam

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | | | | | **Total Major Head** *2230 :* | | | | | **3,59,185** | **0** | **77,515** | **0** | **2,81,670** | **3,59,185** |
| | | | | | **Total of Month :** | | | | | **3,59,185** | **0** | **77,515** | **0** | **2,81,670** | **3,59,185** |

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 1221 | *Voucher* | 3,59,185 | 0 | 57,515 | 0 | 3,01,670 | 3,59,185 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 156 | *Voucher* | 3,59,185 | 0 | 57,515 | 0 | 3,01,670 | 3,59,185 |
| | | | | | | **Total Object Head--** *1 :* | | | | **7,18,370** | **0** | **1,15,030** | **0** | **6,03,340** | **7,18,370** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 340 | *Voucher* | 34,980 | 0 | 0 | 0 | 34,980 | 34,980 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 694 | *Voucher* | 1,080 | 0 | 0 | 0 | 1,080 | 1,080 |
| | | | | | | **Total Object Head--** *2 :* | | | | **36,060** | **0** | **0** | **0** | **36,060** | **36,060** |
| | | | | | | **Total Sub Head :** | | | | **7,54,430** | **0** | **1,15,030** | **0** | **6,39,400** | **7,54,430** |
| | | | | | | **Total Minor Head** *1 :* | | | | **7,54,430** | **0** | **1,15,030** | **0** | **6,39,400** | **7,54,430** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **7,54,430** | **0** | **1,15,030** | **0** | **6,39,400** | **7,54,430** |
| | | | | | | **Total Major Head** *2230 :* | | | | **7,54,430** | **0** | **1,15,030** | **0** | **6,39,400** | **7,54,430** |
| | | | | | | **Total of Month :** | | | | **7,54,430** | **0** | **1,15,030** | **0** | **6,39,400** | **7,54,430** |

Report ID :CP9REP220

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200005 Labour Inspector I/C Umiam

**Month of Account:** OCT/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | 02. Wages | | Voted-Sixth-Schedule-Khasi | 535 | *Voucher* | 17,490 | 0 | 0 | 0 | 17,490 | 17,490 |
| | | | | | **Total Object Head--** *2 :* | | | | | **17,490** | **0** | **0** | **0** | **17,490** | **17,490** |
| | | | | | **Total Sub Head :** | | | | | **17,490** | **0** | **0** | **0** | **17,490** | **17,490** |
| | | | | | **Total Minor Head** *1 :* | | | | | **17,490** | **0** | **0** | **0** | **17,490** | **17,490** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **17,490** | **0** | **0** | **0** | **17,490** | **17,490** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **17,490** | **0** | **0** | **0** | **17,490** | **17,490** |
| | | | | | **Total of Month :** | | | | | **17,490** | **0** | **0** | **0** | **17,490** | **17,490** |

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 457 | *Voucher* | 3,59,185 | 0 | 68,440 | 0 | 2,90,745 | 3,59,185 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 898 | *Voucher* | 17,720 | 0 | 0 | 0 | 17,720 | 17,720 |
| | | | | | **Total Object Head--** *1 :* | | | | | **3,76,905** | **0** | **68,440** | **0** | **3,08,465** | **3,76,905** |
| | | | | | **Total Sub Head :** | | | | | **3,76,905** | **0** | **68,440** | **0** | **3,08,465** | **3,76,905** |
| | | | | | **Total Minor Head** *1 :* | | | | | **3,76,905** | **0** | **68,440** | **0** | **3,08,465** | **3,76,905** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **3,76,905** | **0** | **68,440** | **0** | **3,08,465** | **3,76,905** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200005 Labour Inspector I/C Umiam

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | | | | | | **Total Major Head** *2230 :* | | | | **3,76,905** | **0** | **68,440** | **0** | **3,08,465** | **3,76,905** |
| | | | | | | **Total of Month :** | | | | **3,76,905** | **0** | **68,440** | **0** | **3,08,465** | **3,76,905** |

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 625 | *Voucher* | 3,63,615 | 0 | 90,940 | 0 | 2,72,675 | 3,63,615 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 949 | *Voucher* | 3,63,615 | 0 | 90,940 | 0 | 2,72,675 | 3,63,615 |
| | | | | | | **Total Object Head--** *1 :* | | | | **7,27,230** | **0** | **1,81,880** | **0** | **5,45,350** | **7,27,230** |
| | | | | | | **Total Sub Head :** | | | | **7,27,230** | **0** | **1,81,880** | **0** | **5,45,350** | **7,27,230** |
| | | | | | | **Total Minor Head** *1 :* | | | | **7,27,230** | **0** | **1,81,880** | **0** | **5,45,350** | **7,27,230** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **7,27,230** | **0** | **1,81,880** | **0** | **5,45,350** | **7,27,230** |
| | | | | | | **Total Major Head** *2230 :* | | | | **7,27,230** | **0** | **1,81,880** | **0** | **5,45,350** | **7,27,230** |
| | | | | | | **Total of Month :** | | | | **7,27,230** | **0** | **1,81,880** | **0** | **5,45,350** | **7,27,230** |

**Month of Account:** JAN/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200005 Labour Inspector I/C Umiam

**Month of Account:** JAN/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 103 | (01) Establishment Of Labour Welfare Centres- | 0 | 14. Rent, Rates And Taxes | | Voted-Sixth-Schedule-Khasi | 354 | *Voucher* | 2,34,288 | 0 | 0 | 0 | 2,34,288 | 2,34,288 |
| | | | | | **Total Object Head--** *14 :* | | | | | **2,34,288** | **0** | **0** | **0** | **2,34,288** | **2,34,288** |
| | | | | | **Total Sub Head :** | | | | | **2,34,288** | **0** | **0** | **0** | **2,34,288** | **2,34,288** |
| | | | | | **Total Minor Head** *103 :* | | | | | **2,34,288** | **0** | **0** | **0** | **2,34,288** | **2,34,288** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **2,34,288** | **0** | **0** | **0** | **2,34,288** | **2,34,288** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **2,34,288** | **0** | **0** | **0** | **2,34,288** | **2,34,288** |
| | | | | | **Total of Month :** | | | | | **2,34,288** | **0** | **0** | **0** | **2,34,288** | **2,34,288** |

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 91 | *Voucher* | 3,63,615 | 0 | 81,565 | 0 | 2,82,050 | 3,63,615 |
| | | | | | **Total Object Head--** *1 :* | | | | | **3,63,615** | **0** | **81,565** | **0** | **2,82,050** | **3,63,615** |
| | | | | | **Total Sub Head :** | | | | | **3,63,615** | **0** | **81,565** | **0** | **2,82,050** | **3,63,615** |
| | | | | | **Total Minor Head** *1 :* | | | | | **3,63,615** | **0** | **81,565** | **0** | **2,82,050** | **3,63,615** |
| | | 103 | (01) Establishment Of Labour Welfare Centres- | 0 | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 335 | *Voucher* | 14,931 | 0 | 0 | 0 | 14,931 | 14,931 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 336 | *Voucher* | 5,500 | 0 | 0 | 0 | 5,500 | 5,500 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200005 Labour Inspector I/C Umiam

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 103 | (01) Establishment Of Labour Welfare Centres- | 0 | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 337 | *Voucher* | 6,500 | 0 | 0 | 0 | 6,500 | 6,500 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 981 | *Voucher* | 3,400 | 0 | 0 | 0 | 3,400 | 3,400 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 982 | *Voucher* | 4,545 | 0 | 0 | 0 | 4,545 | 4,545 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 983 | *Voucher* | 15,124 | 0 | 0 | 0 | 15,124 | 15,124 |
| | | | | | | **Total Object Head--** *13 :* | | | | **50,000** | **0** | **0** | **0** | **50,000** | **50,000** |
| | | | | | | **Total Sub Head :** | | | | **50,000** | **0** | **0** | **0** | **50,000** | **50,000** |
| | | | | | | **Total Minor Head** *103 :* | | | | **50,000** | **0** | **0** | **0** | **50,000** | **50,000** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **4,13,615** | **0** | **81,565** | **0** | **3,32,050** | **4,13,615** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **4,13,615** | **0** | **81,565** | **0** | **3,32,050** | **4,13,615** |
| | | | | | | **Total of Month :** | | | | **4,13,615** | **0** | **81,565** | **0** | **3,32,050** | **4,13,615** |

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 344 | *Voucher* | 3,63,615 | 0 | 81,565 | 0 | 2,82,050 | 3,63,615 |
| | | | | | | **Total Object Head--** *1 :* | | | | **3,63,615** | **0** | **81,565** | **0** | **2,82,050** | **3,63,615** |
| | | | | | 02. Wages | | Voted-Sixth- | 2043 | *Voucher* | 34,980 | 0 | 0 | 0 | 34,980 | 34,980 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200005 Labour Inspector I/C Umiam

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | 02. Wages | | Voted-Sixth-Schedule-Khasi | 333 | *Voucher* | 69,960 | 0 | 0 | 0 | 69,960 | 69,960 |
| | | | | | **Total Object Head--** *2 :* | | | | | **1,04,940** | **0** | **0** | **0** | **1,04,940** | **1,04,940** |
| | | | | | **Total Sub Head :** | | | | | **4,68,555** | **0** | **81,565** | **0** | **3,86,990** | **4,68,555** |
| | | | | | **Total Minor Head** *1 :* | | | | | **4,68,555** | **0** | **81,565** | **0** | **3,86,990** | **4,68,555** |
| | | 103 | (01) Establishment Of Labour Welfare Centres- | 0 | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 1755 | *Voucher* | 11,345 | 0 | 0 | 0 | 11,345 | 11,345 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1756 | *Voucher* | 13,601 | 0 | 0 | 0 | 13,601 | 13,601 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1771 | *Voucher* | 15,054 | 0 | 0 | 0 | 15,054 | 15,054 |
| | | | | | **Total Object Head--** *13 :* | | | | | **40,000** | **0** | **0** | **0** | **40,000** | **40,000** |
| | | | | | 34. Scholarships And Stipends | | Voted-Sixth-Schedule-Khasi | 2044 | *Voucher* | 22,800 | 0 | 0 | 0 | 22,800 | 22,800 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 727 | *Voucher* | 12,000 | 0 | 0 | 0 | 12,000 | 12,000 |
| | | | | | **Total Object Head--** *34 :* | | | | | **34,800** | **0** | **0** | **0** | **34,800** | **34,800** |
| | | | | | **Total Sub Head :** | | | | | **74,800** | **0** | **0** | **0** | **74,800** | **74,800** |
| | | | | | **Total Minor Head** *103 :* | | | | | **74,800** | **0** | **0** | **0** | **74,800** | **74,800** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **5,43,355** | **0** | **81,565** | **0** | **4,61,790** | **5,43,355** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **5,43,355** | **0** | **81,565** | **0** | **4,61,790** | **5,43,355** |
| | | | | | **Total of Month :** | | | | | **5,43,355** | **0** | **81,565** | **0** | **4,61,790** | **5,43,355** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Nongpoh Treasury

**D.D.O. :** 2200005 Labour Inspector I/C Umiam

| | | | | | | |
|---|---|---|---|---|---|---|
| **Total of DDO** *2200005* **:** | **48,86,288** | **0** | **9,15,695** | **0** | **39,70,593** | **48,86,288** |

***Reconciliation Portion***

***Internal Adjustment of A.G. Office:***

**DDO wise Total ( Original +Reconcilation+IA) : 48,86,288**

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **01** | **1** | **(02) District Establishment** | **0** | **(01) Salaries, Sumtuary Allowance** | **Voted-Sixth-Schedule-Khasi** | **43,17,860** |
| **2230** | **01** | **1** | **(02) District Establishment** | **0** | **02. Wages** | **Voted-Sixth-Schedule-Khasi** | **2,09,340** |
| **2230** | **01** | **103** | **(01) Establishment Of Labour Welfare Centres-** | **0** | **(13) Office Expenses** | **Voted-Sixth-Schedule-Khasi** | **90,000** |
| **2230** | **01** | **103** | **(01) Establishment Of Labour Welfare Centres-** | **0** | **14. Rent, Rates And Taxes** | **Voted-Sixth-Schedule-Khasi** | **2,34,288** |
| **2230** | **01** | **103** | **(01) Establishment Of Labour Welfare Centres-** | **0** | **34. Scholarships And Stipends** | **Voted-Sixth-Schedule-Khasi** | **34,800** |
| | | | | | | | **48,86,288** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200001 Principal Industrial Training Institute West Garo Hills Tura

**Month of Account:** APR/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 306 | *Voucher* | 57,000 | 0 | 0 | 0 | 57,000 | 57,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 318 | *Voucher* | 12,56,508 | 9,000 | 98,739 | 13,200 | 11,35,569 | 12,47,508 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 595 | *Voucher* | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 731 | *Voucher* | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | | **Total Object Head--** *1 :* | | | | **13,88,508** | **9,000** | **98,739** | **13,200** | **12,67,569** | **13,79,508** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 552 | *Voucher* | 34,847 | 0 | 0 | 0 | 34,847 | 34,847 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 553 | *Voucher* | 1,43,618 | 0 | 0 | 0 | 1,43,618 | 1,43,618 |
| | | | | | | **Total Object Head--** *2 :* | | | | **1,78,465** | **0** | **0** | **0** | **1,78,465** | **1,78,465** |
| | | | | | | **Total Sub Head :** | | | | **15,66,973** | **9,000** | **98,739** | **13,200** | **14,46,034** | **15,57,973** |
| | | | (12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades) | 1 | 01. Salaries,Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 307 | *Voucher* | 2,58,582 | 0 | 0 | 0 | 2,58,582 | 2,58,582 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,58,582** | **0** | **0** | **0** | **2,58,582** | **2,58,582** |
| | | | | | | **Total Sub Head :** | | | | **2,58,582** | **0** | **0** | **0** | **2,58,582** | **2,58,582** |
| | | | | | | **Total Minor Head** *3 :* | | | | **18,25,555** | **9,000** | **98,739** | **13,200** | **17,04,616** | **18,16,555** |
| | | | | | | **Total Sub Major Head** *3* **:** | | | | **18,25,555** | **9,000** | **98,739** | **13,200** | **17,04,616** | **18,16,555** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **18,25,555** | **9,000** | **98,739** | **13,200** | **17,04,616** | **18,16,555** |
| | | | | | | **Total of Month :** | | | | **18,25,555** | **9,000** | **98,739** | **13,200** | **17,04,616** | **18,16,555** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200001 Principal Industrial Training Institute West Garo Hills Tura

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 1013 | *Voucher* | 2,17,640 | 0 | 0 | 0 | 2,17,640 | 2,17,640 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1393 | *Voucher* | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 568 | *Voucher* | 12,79,794 | 9,000 | 98,739 | 13,200 | 11,58,855 | 12,70,794 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 570 | *Voucher* | 1,06,750 | 0 | 0 | 0 | 1,06,750 | 1,06,750 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 579 | *Voucher* | 1,63,750 | 0 | 0 | 0 | 1,63,750 | 1,63,750 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 720 | *Voucher* | 69,858 | 0 | 0 | 0 | 69,858 | 69,858 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 792 | *Voucher* | 3,978 | 0 | 0 | 0 | 3,978 | 3,978 |
| | | | | | | **Total Object Head--** *1 :* | | | | **18,66,770** | **9,000** | **98,739** | **13,200** | **17,45,831** | **18,57,770** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 707 | *Voucher* | 48,048 | 0 | 0 | 0 | 48,048 | 48,048 |
| | | | | | | **Total Object Head--** *2 :* | | | | **48,048** | **0** | **0** | **0** | **48,048** | **48,048** |
| | | | | | | **Total Sub Head :** | | | | **19,14,818** | **9,000** | **98,739** | **13,200** | **17,93,879** | **19,05,818** |
| | | | (12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades) | 1 | 01. Salaries,Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 569 | *Voucher* | 2,63,433 | 0 | 0 | 0 | 2,63,433 | 2,63,433 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 722 | *Voucher* | 14,553 | 0 | 0 | 0 | 14,553 | 14,553 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,77,986** | **0** | **0** | **0** | **2,77,986** | **2,77,986** |
| | | | | | | **Total Sub Head :** | | | | **2,77,986** | **0** | **0** | **0** | **2,77,986** | **2,77,986** |
| | | | (21) Upgradation Into | 2 | 01. Salaries | | General-Voted | 572 | *Voucher* | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200001 Principal Industrial Training Institute West Garo Hills Tura

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme) | 2 | 01. Salaries | | General-Voted | 574 | *Voucher* | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | | **Total Object Head--** *1 :* | | | | | **1,00,000** | **0** | **0** | **0** | **1,00,000** | **1,00,000** |
| | | | | | **Total Sub Head :** | | | | | **1,00,000** | **0** | **0** | **0** | **1,00,000** | **1,00,000** |
| | | | | | **Total Minor Head** *3 :* | | | | | **22,92,804** | **9,000** | **98,739** | **13,200** | **21,71,865** | **22,83,804** |
| | | | | | **Total Sub Major Head** *3* **:** | | | | | **22,92,804** | **9,000** | **98,739** | **13,200** | **21,71,865** | **22,83,804** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **22,92,804** | **9,000** | **98,739** | **13,200** | **21,71,865** | **22,83,804** |
| | | | | | **Total of Month :** | | | | | **22,92,804** | **9,000** | **98,739** | **13,200** | **21,71,865** | **22,83,804** |

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 161 | *Voucher* | 12,79,794 | 9,000 | 98,739 | 13,200 | 11,58,855 | 12,70,794 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 35 | *Voucher* | 1,88,750 | 0 | 0 | 0 | 1,88,750 | 1,88,750 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 374 | *Voucher* | 1,08,820 | 0 | 0 | 0 | 1,08,820 | 1,08,820 |
| | | | | | **Total Object Head--** *1 :* | | | | | **15,77,364** | **9,000** | **98,739** | **13,200** | **14,56,425** | **15,68,364** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 1377 | *Voucher* | 40,000 | 0 | 0 | 0 | 40,000 | 40,000 |
| | | | | | **Total Object Head--** *13 :* | | | | | **40,000** | **0** | **0** | **0** | **40,000** | **40,000** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200001 Principal Industrial Training Institute West Garo Hills Tura

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) | | | | **Total Sub Head :** | | | **16,17,364** | **9,000** | **98,739** | **13,200** | **14,96,425** | **16,08,364** |
| | | | (12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades) 1 | | 01. Salaries,Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 162 | *Voucher* | 2,63,433 | 0 | 0 | 0 | 2,63,433 | 2,63,433 |
| | | | | | | | **Total Object Head--** *1 :* | | | **2,63,433** | **0** | **0** | **0** | **2,63,433** | **2,63,433** |
| | | | | | 13. Office Expenses | | Voted-Sixth-Schedule-Garo | 1378 | *Voucher* | 14,705 | 0 | 0 | 0 | 14,705 | 14,705 |
| | | | | | | | **Total Object Head--** *13 :* | | | **14,705** | **0** | **0** | **0** | **14,705** | **14,705** |
| | | | | | | | **Total Sub Head :** | | | **2,78,138** | **0** | **0** | **0** | **2,78,138** | **2,78,138** |
| | | | (21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme) 2 | | 01. Salaries | | General-Voted | 33 | *Voucher* | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | | | | **Total Object Head--** *1 :* | | | **50,000** | **0** | **0** | **0** | **50,000** | **50,000** |
| | | | | | | | **Total Sub Head :** | | | **50,000** | **0** | **0** | **0** | **50,000** | **50,000** |
| | | | | | | | **Total Minor Head** *3 :* | | | **19,45,502** | **9,000** | **98,739** | **13,200** | **18,24,563** | **19,36,502** |
| | | | | | | | **Total Sub Major Head** *3* **:** | | | **19,45,502** | **9,000** | **98,739** | **13,200** | **18,24,563** | **19,36,502** |
| | | | | | | | **Total Major Head** *2230* **:** | | | **19,45,502** | **9,000** | **98,739** | **13,200** | **18,24,563** | **19,36,502** |
| | | | | | | | **Total of Month :** | | | **19,45,502** | **9,000** | **98,739** | **13,200** | **18,24,563** | **19,36,502** |

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200001 Principal Industrial Training Institute West Garo Hills Tura

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 1047 | *Voucher* | 1,41,917 | 0 | 0 | 0 | 1,41,917 | 1,41,917 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 281 | *Voucher* | 1,88,750 | 0 | 0 | 0 | 1,88,750 | 1,88,750 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 86 | *Voucher* | 12,79,794 | 9,000 | 1,03,739 | 13,200 | 11,53,855 | 12,70,794 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 87 | *Voucher* | 1,08,820 | 0 | 0 | 0 | 1,08,820 | 1,08,820 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 888 | *Voucher* | 11,667 | 0 | 0 | 0 | 11,667 | 11,667 |
| | | | | | **Total Object Head--** *1 :* | | | | | **17,30,948** | **9,000** | **1,03,739** | **13,200** | **16,05,009** | **17,21,948** |
| | | | | | **Total Sub Head :** | | | | | **17,30,948** | **9,000** | **1,03,739** | **13,200** | **16,05,009** | **17,21,948** |
| | | | (12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades) | 1 | 01. Salaries,Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 88 | *Voucher* | 2,63,433 | 0 | 0 | 0 | 2,63,433 | 2,63,433 |
| | | | | | **Total Object Head--** *1 :* | | | | | **2,63,433** | **0** | **0** | **0** | **2,63,433** | **2,63,433** |
| | | | | | 13. Office Expenses | | Voted-Sixth-Schedule-Garo | 730 | *Voucher* | 10,295 | 0 | 0 | 0 | 10,295 | 10,295 |
| | | | | | **Total Object Head--** *13 :* | | | | | **10,295** | **0** | **0** | **0** | **10,295** | **10,295** |
| | | | | | **Total Sub Head :** | | | | | **2,73,728** | **0** | **0** | **0** | **2,73,728** | **2,73,728** |
| | | | (21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme) | 2 | 01. Salaries | | General-Voted | 886 | *Voucher* | 11,667 | 0 | 0 | 0 | 11,667 | 11,667 |
| | | | | | | | General-Voted | 89 | *Voucher* | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | | **Total Object Head--** *1 :* | | | | | **61,667** | **0** | **0** | **0** | **61,667** | **61,667** |
| | | | | | 13. Office Expenses | | Voted-Sixth-Schedule-Garo | 731 | *Voucher* | 38,000 | 0 | 0 | 0 | 38,000 | 38,000 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200001 Principal Industrial Training Institute West Garo Hills Tura

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme) | 2 | 13. Office Expenses | **Total Object Head--** *13 :* | | | | **38,000** | **0** | **0** | **0** | **38,000** | **38,000** |
| | | | | | | **Total Sub Head :** | | | | **99,667** | **0** | **0** | **0** | **99,667** | **99,667** |
| | | | | | | **Total Minor Head** *3 :* | | | | **21,04,343** | **9,000** | **1,03,739** | **13,200** | **19,78,404** | **20,95,343** |
| | | | | | | **Total Sub Major Head** *3* **:** | | | | **21,04,343** | **9,000** | **1,03,739** | **13,200** | **19,78,404** | **20,95,343** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **21,04,343** | **9,000** | **1,03,739** | **13,200** | **19,78,404** | **20,95,343** |
| | | | | | | **Total of Month :** | | | | **21,04,343** | **9,000** | **1,03,739** | **13,200** | **19,78,404** | **20,95,343** |

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 258 | *Voucher* | 1,11,800 | 0 | 0 | 0 | 1,11,800 | 1,11,800 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 564 | *Voucher* | 13,13,817 | 9,000 | 98,739 | 13,200 | 11,92,878 | 13,04,817 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 573 | *Voucher* | 82,000 | 0 | 0 | 0 | 82,000 | 82,000 |
| | | | | | | **Total Object Head--** *1 :* | | | | **15,07,617** | **9,000** | **98,739** | **13,200** | **13,86,678** | **14,98,617** |
| | | | | | | **Total Sub Head :** | | | | **15,07,617** | **9,000** | **98,739** | **13,200** | **13,86,678** | **14,98,617** |
| | | | (12) Modernisation/Strengthening Of Itis (By Introduction Of New | 1 | 01. Salaries,Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 79 | *Voucher* | 2,70,585 | 0 | 0 | 0 | 2,70,585 | 2,70,585 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,70,585** | **0** | **0** | **0** | **2,70,585** | **2,70,585** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200001 Principal Industrial Training Institute West Garo Hills Tura

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades) | | | **Total Sub Head :** | | | | **2,70,585** | **0** | **0** | **0** | **2,70,585** | **2,70,585** |
| | | | (21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme) | 2 | 01. Salaries | General-Voted | | 574 | *Voucher* | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | | | **Total Object Head--** *1 :* | | | | **50,000** | **0** | **0** | **0** | **50,000** | **50,000** |
| | | | | | | **Total Sub Head :** | | | | **50,000** | **0** | **0** | **0** | **50,000** | **50,000** |
| | | | | | | **Total Minor Head** *3 :* | | | | **18,28,202** | **9,000** | **98,739** | **13,200** | **17,07,263** | **18,19,202** |
| | | | | | | **Total Sub Major Head** *3* **:** | | | | **18,28,202** | **9,000** | **98,739** | **13,200** | **17,07,263** | **18,19,202** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **18,28,202** | **9,000** | **98,739** | **13,200** | **17,07,263** | **18,19,202** |
| | | | | | | **Total of Month :** | | | | **18,28,202** | **9,000** | **98,739** | **13,200** | **17,07,263** | **18,19,202** |

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (13) Employment And Unemployment Survey | 0 | 02. Wages | General-Voted | | 898 | *Voucher* | 2,00,482 | 0 | 0 | 0 | 2,00,482 | 2,00,482 |
| | | | | | | **Total Object Head--** *2 :* | | | | **2,00,482** | **0** | **0** | **0** | **2,00,482** | **2,00,482** |
| | | | | | | **Total Sub Head :** | | | | **2,00,482** | **0** | **0** | **0** | **2,00,482** | **2,00,482** |
| | | | | | | **Total Minor Head** *101 :* | | | | **2,00,482** | **0** | **0** | **0** | **2,00,482** | **2,00,482** |

Report ID :CP9REP220

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200001 Principal Industrial Training Institute West Garo Hills Tura

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | | | | **Total Sub Major Head 2 :** | | | | | **2,00,482** | **0** | **0** | **0** | **2,00,482** | **2,00,482** |
| | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) 1 | (01) Salaries, Sumtuary Allowance | | | Voted-Sixth-Schedule-Garo | 1704 | *Voucher* | 1,11,800 | 0 | 0 | 0 | 1,11,800 | 1,11,800 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1730 | *Voucher* | 13,13,817 | 0 | 1,04,739 | 13,200 | 11,95,878 | 13,13,817 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1847 | *Voucher* | 66,000 | 0 | 0 | 0 | 66,000 | 66,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1869 | *Voucher* | 16,000 | 0 | 0 | 0 | 16,000 | 16,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 197 | *Voucher* | 82,000 | 0 | 0 | 0 | 82,000 | 82,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 424 | *Voucher* | 1,11,800 | 0 | 0 | 0 | 1,11,800 | 1,11,800 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 481 | *Voucher* | 13,13,817 | 0 | 1,04,739 | 13,200 | 11,95,878 | 13,13,817 |
| | | | | | **Total Object Head-- 1 :** | | | | | **30,15,234** | **0** | **2,09,478** | **26,400** | **27,79,356** | **30,15,234** |
| | | | | 06. Medical Treatment | | | Voted-Sixth-Schedule-Garo | 1056 | *Voucher* | 1,50,000 | 0 | 0 | 0 | 1,50,000 | 1,50,000 |
| | | | | | **Total Object Head-- 6 :** | | | | | **1,50,000** | **0** | **0** | **0** | **1,50,000** | **1,50,000** |
| | | | | | **Total Sub Head :** | | | | | **31,65,234** | **0** | **2,09,478** | **26,400** | **29,29,356** | **31,65,234** |
| | | | (12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades) 1 | 01. Salaries,Sumtuary Allowance | | | Voted-Sixth-Schedule-Garo | 1731 | *Voucher* | 2,70,585 | 0 | 0 | 0 | 2,70,585 | 2,70,585 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 482 | *Voucher* | 2,70,585 | 0 | 0 | 0 | 2,70,585 | 2,70,585 |
| | | | | | **Total Object Head-- 1 :** | | | | | **5,41,170** | **0** | **0** | **0** | **5,41,170** | **5,41,170** |
| | | | | | **Total Sub Head :** | | | | | **5,41,170** | **0** | **0** | **0** | **5,41,170** | **5,41,170** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200001 Principal Industrial Training Institute West Garo Hills Tura

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme) | 2 | 01. Salaries | | General-Voted | 1846 | *Voucher* | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | | | | General-Voted | 198 | *Voucher* | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | | | **Total Object Head--** *1 :* | | | | **1,00,000** | **0** | **0** | **0** | **1,00,000** | **1,00,000** |
| | | | | | | **Total Sub Head :** | | | | **1,00,000** | **0** | **0** | **0** | **1,00,000** | **1,00,000** |
| | | | | | | **Total Minor Head** *3 :* | | | | **38,06,404** | **0** | **2,09,478** | **26,400** | **35,70,526** | **38,06,404** |
| | | | | | | **Total Sub Major Head** *3* **:** | | | | **38,06,404** | **0** | **2,09,478** | **26,400** | **35,70,526** | **38,06,404** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **40,06,886** | **0** | **2,09,478** | **26,400** | **37,71,008** | **40,06,886** |
| | | | | | | **Total of Month :** | | | | **40,06,886** | **0** | **2,09,478** | **26,400** | **37,71,008** | **40,06,886** |

**Month of Account:** OCT/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (13) Employment And Unemployment Survey | 0 | 02. Wages | | General-Voted | 141 | *Voucher* | 50,324 | 0 | 0 | 0 | 50,324 | 50,324 |
| | | | | | | **Total Object Head--** *2 :* | | | | **50,324** | **0** | **0** | **0** | **50,324** | **50,324** |
| | | | | | | **Total Sub Head :** | | | | **50,324** | **0** | **0** | **0** | **50,324** | **50,324** |
| | | | | | | **Total Minor Head** *101 :* | | | | **50,324** | **0** | **0** | **0** | **50,324** | **50,324** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **50,324** | **0** | **0** | **0** | **50,324** | **50,324** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **50,324** | **0** | **0** | **0** | **50,324** | **50,324** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200001 Principal Industrial Training Institute West Garo Hills Tura

**Month of Account:** OCT/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | **Total of Month :** | | | | | **50,324** | **0** | **0** | **0** | **50,324** | **50,324** |

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (13) Employment And Unemployment Survey | 0 | 02. Wages | | General-Voted | 692 | *Voucher* | 49,782 | 0 | 0 | 0 | 49,782 | 49,782 |
| | | | | | **Total Object Head--** *2 :* | | | | | **49,782** | **0** | **0** | **0** | **49,782** | **49,782** |
| | | | | | **Total Sub Head :** | | | | | **49,782** | **0** | **0** | **0** | **49,782** | **49,782** |
| | | | | | **Total Minor Head** *101 :* | | | | | **49,782** | **0** | **0** | **0** | **49,782** | **49,782** |
| | | | | | **Total Sub Major Head** *2* **:** | | | | | **49,782** | **0** | **0** | **0** | **49,782** | **49,782** |
| | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 180 | *Voucher* | 13,13,817 | 0 | 1,04,739 | 13,200 | 11,95,878 | 13,13,817 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 181 | *Voucher* | 82,000 | 0 | 0 | 0 | 82,000 | 82,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 569 | *Voucher* | 1,11,800 | 0 | 0 | 0 | 1,11,800 | 1,11,800 |
| | | | | | **Total Object Head--** *1 :* | | | | | **15,07,617** | **0** | **1,04,739** | **13,200** | **13,89,678** | **15,07,617** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 1239 | *Voucher* | 16,000 | 0 | 0 | 0 | 16,000 | 16,000 |
| | | | | | **Total Object Head--** *11 :* | | | | | **16,000** | **0** | **0** | **0** | **16,000** | **16,000** |
| | | | | | **Total Sub Head :** | | | | | **15,23,617** | **0** | **1,04,739** | **13,200** | **14,05,678** | **15,23,617** |
| | | | (12) | 1 | 01. Salaries,Sumtuary | | Voted-Sixth- | 183 | *Voucher* | 2,70,585 | 0 | 0 | 0 | 2,70,585 | 2,70,585 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200001 Principal Industrial Training Institute West Garo Hills Tura

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades) | 1 | 01. Salaries,Sumtuary Allowance | **Total Object Head-- *1 :*** | | | | **2,70,585** | **0** | **0** | **0** | **2,70,585** | **2,70,585** |
| | | | | | | **Total Sub Head :** | | | | **2,70,585** | **0** | **0** | **0** | **2,70,585** | **2,70,585** |
| | | | (21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme) | 2 | 01. Salaries | General-Voted | | 179 | *Voucher* | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **50,000** | **0** | **0** | **0** | **50,000** | **50,000** |
| | | | | | | **Total Sub Head :** | | | | **50,000** | **0** | **0** | **0** | **50,000** | **50,000** |
| | | | | | | **Total Minor Head *3 :*** | | | | **18,44,202** | **0** | **1,04,739** | **13,200** | **17,26,263** | **18,44,202** |
| | | | | | | **Total Sub Major Head *3* :** | | | | **18,44,202** | **0** | **1,04,739** | **13,200** | **17,26,263** | **18,44,202** |
| | | | | | | **Total Major Head *2230* :** | | | | **18,93,984** | **0** | **1,04,739** | **13,200** | **17,76,045** | **18,93,984** |
| | | | | | | **Total of Month :** | | | | **18,93,984** | **0** | **1,04,739** | **13,200** | **17,76,045** | **18,93,984** |

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (13) Employment And Unemployment Survey | 0 | 02. Wages | General-Voted | | 855 | *Voucher* | 47,076 | 0 | 0 | 0 | 47,076 | 47,076 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **47,076** | **0** | **0** | **0** | **47,076** | **47,076** |
| | | | | | | **Total Sub Head :** | | | | **47,076** | **0** | **0** | **0** | **47,076** | **47,076** |
| | | | | | | **Total Minor Head *101 :*** | | | | **47,076** | **0** | **0** | **0** | **47,076** | **47,076** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200001 Principal Industrial Training Institute West Garo Hills Tura

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | | | | **Total Sub Major Head 2 :** | | | | | **47,076** | **0** | **0** | **0** | **47,076** | **47,076** |
| | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) 1 | (01) Salaries, Sumtuary Allowance | | | Voted-Sixth-Schedule-Garo | 1322 | *Voucher* | 1,13,200 | 0 | 0 | 0 | 1,13,200 | 1,13,200 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1682 | *Voucher* | 2,63,500 | 0 | 0 | 0 | 2,63,500 | 2,63,500 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 2022 | *Voucher* | 13,29,771 | 0 | 1,04,739 | 13,200 | 12,11,832 | 13,29,771 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 2025 | *Voucher* | 82,000 | 0 | 0 | 0 | 82,000 | 82,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 2546 | *Voucher* | 1,13,200 | 0 | 0 | 0 | 1,13,200 | 1,13,200 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 2707 | *Voucher* | 48,000 | 0 | 0 | 0 | 48,000 | 48,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 276 | *Voucher* | 13,29,771 | 0 | 1,04,739 | 13,200 | 12,11,832 | 13,29,771 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 309 | *Voucher* | 82,000 | 0 | 0 | 0 | 82,000 | 82,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 608 | *Voucher* | 63,816 | 0 | 0 | 0 | 63,816 | 63,816 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 610 | *Voucher* | 5,600 | 0 | 0 | 0 | 5,600 | 5,600 |
| | | | | | **Total Object Head-- 1 :** | | | | | **34,30,858** | **0** | **2,09,478** | **26,400** | **31,94,980** | **34,30,858** |
| | | | | 02. Wages | | | Voted-Sixth-Schedule-Garo | 2531 | *Voucher* | 44,098 | 0 | 0 | 0 | 44,098 | 44,098 |
| | | | | | **Total Object Head-- 2 :** | | | | | **44,098** | **0** | **0** | **0** | **44,098** | **44,098** |
| | | | | | **Total Sub Head :** | | | | | **34,74,956** | **0** | **2,09,478** | **26,400** | **32,39,078** | **34,74,956** |
| | | | (12) Modernisation/Strengthen 1 | 01. Salaries,Sumtuary Allowance | | | Voted-Sixth-Schedule-Garo | 2023 | *Voucher* | 2,73,915 | 0 | 0 | 0 | 2,73,915 | 2,73,915 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200001 Principal Industrial Training Institute West Garo Hills Tura

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades) 1 | | 01. Salaries,Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 278 | *Voucher* | 2,73,915 | 0 | 0 | 0 | 2,73,915 | 2,73,915 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 606 | *Voucher* | 13,320 | 0 | 0 | 0 | 13,320 | 13,320 |
| | | | | | | **Total Object Head--** *1 :* | | | | **5,61,150** | **0** | **0** | **0** | **5,61,150** | **5,61,150** |
| | | | | | | **Total Sub Head :** | | | | **5,61,150** | **0** | **0** | **0** | **5,61,150** | **5,61,150** |
| | | | (21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme) 2 | | 01. Salaries | | General-Voted | 1683 | *Voucher* | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | | | | General-Voted | 2024 | *Voucher* | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | | | | General-Voted | 277 | *Voucher* | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | | | **Total Object Head--** *1 :* | | | | **1,50,000** | **0** | **0** | **0** | **1,50,000** | **1,50,000** |
| | | | | | | **Total Sub Head :** | | | | **1,50,000** | **0** | **0** | **0** | **1,50,000** | **1,50,000** |
| | | | | | | **Total Minor Head** *3 :* | | | | **41,86,106** | **0** | **2,09,478** | **26,400** | **39,50,228** | **41,86,106** |
| | | | | | | **Total Sub Major Head** *3* **:** | | | | **41,86,106** | **0** | **2,09,478** | **26,400** | **39,50,228** | **41,86,106** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **42,33,182** | **0** | **2,09,478** | **26,400** | **39,97,304** | **42,33,182** |
| | | | | | | **Total of Month :** | | | | **42,33,182** | **0** | **2,09,478** | **26,400** | **39,97,304** | **42,33,182** |

**Month of Account:** JAN/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New 1 | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 170 | *Voucher* | 16,000 | 0 | 0 | 0 | 16,000 | 16,000 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200001 Principal Industrial Training Institute West Garo Hills Tura

**Month of Account:** JAN/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) 1 | (01) Salaries, Sumtuary Allowance | **Total Object Head--** *1 :* | | | | | **16,000** | **0** | **0** | **0** | **16,000** | **16,000** |
| | | | | **Total Sub Head :** | | | | | | **16,000** | **0** | **0** | **0** | **16,000** | **16,000** |
| | | | **Total Minor Head** *3 :* | | | | | | | **16,000** | **0** | **0** | **0** | **16,000** | **16,000** |
| | | **Total Sub Major Head** *3* **:** | | | | | | | | **16,000** | **0** | **0** | **0** | **16,000** | **16,000** |
| | **Total Major Head** *2230* **:** | | | | | | | | | **16,000** | **0** | **0** | **0** | **16,000** | **16,000** |
| **Total of Month :** | | | | | | | | | | **16,000** | **0** | **0** | **0** | **16,000** | **16,000** |

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) 1 | (01) Salaries, Sumtuary Allowance | | | Voted-Sixth-Schedule-Garo | 218 | *Voucher* | 13,32,714 | 0 | 1,04,739 | 0 | 12,27,975 | 13,32,714 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 220 | *Voucher* | 1,13,200 | 0 | 0 | 0 | 1,13,200 | 1,13,200 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 223 | *Voucher* | 82,000 | 0 | 0 | 0 | 82,000 | 82,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 774 | *Voucher* | 16,000 | 0 | 0 | 0 | 16,000 | 16,000 |
| | | | | | **Total Object Head--** *1 :* | | | | | **15,43,914** | **0** | **1,04,739** | **0** | **14,39,175** | **15,43,914** |
| | | | | 02. Wages | | | Voted-Sixth-Schedule-Garo | 815 | *Voucher* | 49,782 | 0 | 0 | 0 | 49,782 | 49,782 |
| | | | | | **Total Object Head--** *2 :* | | | | | | | | | | |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200001 Principal Industrial Training Institute West Garo Hills Tura

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) | 1 | 02. Wages | | | | | **49,782** | **0** | **0** | **0** | **49,782** | **49,782** |
| | | | | | 06. Medical Treatment | | Voted-Sixth-Schedule-Garo | 925 | *Voucher* | 3,00,000 | 0 | 0 | 0 | 3,00,000 | 3,00,000 |
| | | | | | **Total Object Head--** *6 :* | | | | | **3,00,000** | **0** | **0** | **0** | **3,00,000** | **3,00,000** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 1566 | *Voucher* | 9,100 | 0 | 0 | 0 | 9,100 | 9,100 |
| | | | | | **Total Object Head--** *11 :* | | | | | **9,100** | **0** | **0** | **0** | **9,100** | **9,100** |
| | | | | | **Total Sub Head :** | | | | | **19,02,796** | **0** | **1,04,739** | **0** | **17,98,057** | **19,02,796** |
| | | | (12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades) | 1 | 01. Salaries,Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 221 | *Voucher* | 2,73,915 | 0 | 0 | 0 | 2,73,915 | 2,73,915 |
| | | | | | **Total Object Head--** *1 :* | | | | | **2,73,915** | **0** | **0** | **0** | **2,73,915** | **2,73,915** |
| | | | | | **Total Sub Head :** | | | | | **2,73,915** | **0** | **0** | **0** | **2,73,915** | **2,73,915** |
| | | | (21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme) | 2 | 01. Salaries | | General-Voted | 219 | *Voucher* | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | | **Total Object Head--** *1 :* | | | | | **50,000** | **0** | **0** | **0** | **50,000** | **50,000** |
| | | | | | **Total Sub Head :** | | | | | **50,000** | **0** | **0** | **0** | **50,000** | **50,000** |
| | | | | | **Total Minor Head** *3 :* | | | | | **22,26,711** | **0** | **1,04,739** | **0** | **21,21,972** | **22,26,711** |
| | | | | | **Total Sub Major Head** *3* **:** | | | | | **22,26,711** | **0** | **1,04,739** | **0** | **21,21,972** | **22,26,711** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **22,26,711** | **0** | **1,04,739** | **0** | **21,21,972** | **22,26,711** |
| | | | | | **Total of Month :** | | | | | **22,26,711** | **0** | **1,04,739** | **0** | **21,21,972** | **22,26,711** |

**Month of Account:** MAR/2026

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200001 Principal Industrial Training Institute West Garo Hills Tura

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (04) Strengthening Of Employment Exchange, Shillong- | 0 | 20.Other Administrative Expenses | | General-Voted | 3209 | *Voucher* | 49,999 | 0 | 0 | 0 | 49,999 | 49,999 |
| | | | | | | | General-Voted | 3429 | *Voucher* | 49,999 | 0 | 0 | 0 | 49,999 | 49,999 |
| | | | | | | | General-Voted | 3432 | *Voucher* | 49,999 | 0 | 0 | 0 | 49,999 | 49,999 |
| | | | | | | | General-Voted | 3676 | *Voucher* | 49,999 | 0 | 0 | 0 | 49,999 | 49,999 |
| | | | | | | | General-Voted | 3677 | *Voucher* | 49,999 | 0 | 0 | 0 | 49,999 | 49,999 |
| | | | | | | | General-Voted | 3678 | *Voucher* | 49,999 | 0 | 0 | 0 | 49,999 | 49,999 |
| | | | | | | | General-Voted | 3679 | *Voucher* | 49,999 | 0 | 0 | 0 | 49,999 | 49,999 |
| | | | | | | | General-Voted | 3684 | *Voucher* | 49,999 | 0 | 0 | 0 | 49,999 | 49,999 |
| | | | | | | | General-Voted | 3709 | *Voucher* | 49,999 | 0 | 0 | 0 | 49,999 | 49,999 |
| | | | | | | | General-Voted | 3710 | *Voucher* | 49,999 | 0 | 0 | 0 | 49,999 | 49,999 |
| | | | | | | **Total Object Head--** *20 :* | | | | **4,99,990** | **0** | **0** | **0** | **4,99,990** | **4,99,990** |
| | | | | | | **Total Sub Head :** | | | | **4,99,990** | **0** | **0** | **0** | **4,99,990** | **4,99,990** |
| | | | | | | **Total Minor Head** *101 :* | | | | **4,99,990** | **0** | **0** | **0** | **4,99,990** | **4,99,990** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **4,99,990** | **0** | **0** | **0** | **4,99,990** | **4,99,990** |
| | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 42 | *Voucher* | 1,13,200 | 0 | 0 | 0 | 1,13,200 | 1,13,200 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 43 | *Voucher* | 13,32,714 | 0 | 1,02,239 | 0 | 12,30,475 | 13,32,714 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 45 | *Voucher* | 98,000 | 0 | 0 | 0 | 98,000 | 98,000 |
| | | | | | | **Total Object Head--** *1 :* | | | | **15,43,914** | **0** | **1,02,239** | **0** | **14,41,675** | **15,43,914** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 3693 | *Voucher* | 48,158 | 0 | 0 | 0 | 48,158 | 48,158 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200001 Principal Industrial Training Institute West Garo Hills Tura

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) | 1 | 02. Wages | | Voted-Sixth-Schedule-Garo | 680 | *Voucher* | 46,536 | 0 | 0 | 0 | 46,536 | 46,536 |
| | | | | | **Total Object Head-- *2 :*** | | | | | **94,694** | **0** | **0** | **0** | **94,694** | **94,694** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 1356 | *Voucher* | 17,000 | 0 | 0 | 0 | 17,000 | 17,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1357 | *Voucher* | 33,620 | 0 | 0 | 0 | 33,620 | 33,620 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1471 | *Voucher* | 17,400 | 0 | 0 | 0 | 17,400 | 17,400 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1655 | *Voucher* | 11,800 | 0 | 0 | 0 | 11,800 | 11,800 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1656 | *Voucher* | 11,920 | 0 | 0 | 0 | 11,920 | 11,920 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 2503 | *Voucher* | 19,600 | 0 | 0 | 0 | 19,600 | 19,600 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 3783 | *Voucher* | 14,600 | 0 | 0 | 0 | 14,600 | 14,600 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 3785 | *Voucher* | 28,400 | 0 | 0 | 0 | 28,400 | 28,400 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 498 | *Voucher* | 11,440 | 0 | 0 | 0 | 11,440 | 11,440 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 500 | *Voucher* | 3,100 | 0 | 0 | 0 | 3,100 | 3,100 |
| | | | | | **Total Object Head-- *11 :*** | | | | | **1,68,880** | **0** | **0** | **0** | **1,68,880** | **1,68,880** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 3410 | *Voucher* | 51,988 | 0 | 0 | 0 | 51,988 | 51,988 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 3414 | *Voucher* | 69,411 | 0 | 0 | 0 | 69,411 | 69,411 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200001 Principal Industrial Training Institute West Garo Hills Tura

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) | 1 | (13) Office Expenses | **Total Object Head-- *13 :*** | | | | **1,21,399** | **0** | **0** | **0** | **1,21,399** | **1,21,399** |
| | | | | | 21. Materials And Supplies, Store And Equipments | | Voted-Sixth-Schedule-Garo | 3685 | *Voucher* | 47,980 | 0 | 0 | 0 | 47,980 | 47,980 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 3686 | *Voucher* | 44,596 | 0 | 0 | 0 | 44,596 | 44,596 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 3688 | *Voucher* | 48,900 | 0 | 0 | 0 | 48,900 | 48,900 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 3689 | *Voucher* | 25,052 | 0 | 0 | 0 | 25,052 | 25,052 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 3690 | *Voucher* | 48,800 | 0 | 0 | 0 | 48,800 | 48,800 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 3691 | *Voucher* | 14,250 | 0 | 0 | 0 | 14,250 | 14,250 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 3692 | *Voucher* | 35,000 | 0 | 0 | 0 | 35,000 | 35,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 3711 | *Voucher* | 1,760 | 0 | 0 | 0 | 1,760 | 1,760 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 3712 | *Voucher* | 10,950 | 0 | 0 | 0 | 10,950 | 10,950 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 3713 | *Voucher* | 18,850 | 0 | 0 | 0 | 18,850 | 18,850 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 3714 | *Voucher* | 34,700 | 0 | 0 | 0 | 34,700 | 34,700 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 3715 | *Voucher* | 1,793 | 0 | 0 | 0 | 1,793 | 1,793 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 3716 | *Voucher* | 13,715 | 0 | 0 | 0 | 13,715 | 13,715 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 3717 | *Voucher* | 32,080 | 0 | 0 | 0 | 32,080 | 32,080 |
| | | | | | | | Voted-Sixth- | 3718 | *Voucher* | 42,000 | 0 | 0 | 0 | 42,000 | 42,000 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200001 Principal Industrial Training Institute West Garo Hills Tura

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) | 1 | 21. Materials And Supplies, Store And Equipments | | Voted-Sixth-Schedule-Garo | 3719 | *Voucher* | 3,810 | 0 | 0 | 0 | 3,810 | 3,810 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 3720 | *Voucher* | 24,448 | 0 | 0 | 0 | 24,448 | 24,448 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 3721 | *Voucher* | 38,676 | 0 | 0 | 0 | 38,676 | 38,676 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 3722 | *Voucher* | 7,760 | 0 | 0 | 0 | 7,760 | 7,760 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 3723 | *Voucher* | 47,540 | 0 | 0 | 0 | 47,540 | 47,540 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 3724 | *Voucher* | 29,140 | 0 | 0 | 0 | 29,140 | 29,140 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 3725 | *Voucher* | 38,470 | 0 | 0 | 0 | 38,470 | 38,470 |
| | | | | | | **Total Object Head--** *21 :* | | | | **6,10,270** | **0** | **0** | **0** | **6,10,270** | **6,10,270** |
| | | | | | 27. Minor Works/Maintenance | | Voted-Sixth-Schedule-Garo | 3413 | *Voucher* | 59,910 | 0 | 0 | 0 | 59,910 | 59,910 |
| | | | | | | **Total Object Head--** *27 :* | | | | **59,910** | **0** | **0** | **0** | **59,910** | **59,910** |
| | | | | | 28. Payment For Professional And Special | | Voted-Sixth-Schedule-Garo | 1612 | *Voucher* | 1,03,900 | 0 | 0 | 0 | 1,03,900 | 1,03,900 |
| | | | | | | **Total Object Head--** *28 :* | | | | **1,03,900** | **0** | **0** | **0** | **1,03,900** | **1,03,900** |
| | | | | | 30. Other Contractual Services | | Voted-Sixth-Schedule-Garo | 3757 | *Voucher* | 1,50,000 | 0 | 0 | 0 | 1,50,000 | 1,50,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 3758 | *Voucher* | 1,50,000 | 0 | 0 | 0 | 1,50,000 | 1,50,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 3776 | *Voucher* | 1,50,000 | 0 | 0 | 0 | 1,50,000 | 1,50,000 |
| | | | | | | | Voted-Sixth- | 3777 | *Voucher* | 1,50,000 | 0 | 0 | 0 | 1,50,000 | 1,50,000 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200001 Principal Industrial Training Institute West Garo Hills Tura

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) | 1 | 30. Other Contractual Services | | Voted-Sixth-Schedule-Garo | 3778 | *Voucher* | 96,000 | 0 | 0 | 0 | 96,000 | 96,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 3779 | *Voucher* | 1,50,000 | 0 | 0 | 0 | 1,50,000 | 1,50,000 |
| | | | | | **Total Object Head--** *30 :* | | | | | **8,46,000** | **0** | **0** | **0** | **8,46,000** | **8,46,000** |
| | | | | | 34. Scholarships And Stipends | | Voted-Sixth-Schedule-Garo | 2545 | *Voucher* | 3,44,400 | 0 | 0 | 0 | 3,44,400 | 3,44,400 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 2831 | *Voucher* | 99,020 | 0 | 0 | 0 | 99,020 | 99,020 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 2832 | *Voucher* | 2,64,800 | 0 | 0 | 0 | 2,64,800 | 2,64,800 |
| | | | | | **Total Object Head--** *34 :* | | | | | **7,08,220** | **0** | **0** | **0** | **7,08,220** | **7,08,220** |
| | | | | | 50.Other Charges | | Voted-Sixth-Schedule-Garo | 2836 | *Voucher* | 39,598 | 0 | 0 | 0 | 39,598 | 39,598 |
| | | | | | **Total Object Head--** *50 :* | | | | | **39,598** | **0** | **0** | **0** | **39,598** | **39,598** |
| | | | | | 52. Machinery Equipment/Tools & Plant | | Voted-Sixth-Schedule-Garo | 3728 | *Voucher* | 49,055 | 0 | 0 | 0 | 49,055 | 49,055 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 3729 | *Voucher* | 48,965 | 0 | 0 | 0 | 48,965 | 48,965 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 3731 | *Voucher* | 44,245 | 0 | 0 | 0 | 44,245 | 44,245 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 3732 | *Voucher* | 48,395 | 0 | 0 | 0 | 48,395 | 48,395 |
| | | | | | **Total Object Head--** *52 :* | | | | | **1,90,660** | **0** | **0** | **0** | **1,90,660** | **1,90,660** |
| | | | | | **Total Sub Head :** | | | | | **44,87,445** | **0** | **1,02,239** | **0** | **43,85,206** | **44,87,445** |
| | | | (12) | 1 | 01. Salaries,Sumtuary | | Voted-Sixth- | 44 | *Voucher* | 2,73,915 | 0 | 0 | 0 | 2,73,915 | 2,73,915 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200001 Principal Industrial Training Institute West Garo Hills Tura

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades) | 1 | 01. Salaries,Sumtuary Allowance | **Total Object Head-- *1 :*** | | | | **2,73,915** | **0** | **0** | **0** | **2,73,915** | **2,73,915** |
| | | | | | 06. Medical Treatment | | Voted-Sixth-Schedule-Garo | 1229 | *Voucher* | 2,25,000 | 0 | 0 | 0 | 2,25,000 | 2,25,000 |
| | | | | | | **Total Object Head-- *6 :*** | | | | **2,25,000** | **0** | **0** | **0** | **2,25,000** | **2,25,000** |
| | | | | | 13. Office Expenses | | Voted-Sixth-Schedule-Garo | 2838 | *Voucher* | 19,998 | 0 | 0 | 0 | 19,998 | 19,998 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 3411 | *Voucher* | 49,991 | 0 | 0 | 0 | 49,991 | 49,991 |
| | | | | | | **Total Object Head-- *13 :*** | | | | **69,989** | **0** | **0** | **0** | **69,989** | **69,989** |
| | | | | | | **Total Sub Head :** | | | | **5,68,904** | **0** | **0** | **0** | **5,68,904** | **5,68,904** |
| | | | (21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme) | 2 | 01. Salaries | | General-Voted | 41 | *Voucher* | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **50,000** | **0** | **0** | **0** | **50,000** | **50,000** |
| | | | | | 13. Office Expenses | | Voted-Sixth-Schedule-Garo | 2834 | *Voucher* | 82,000 | 0 | 0 | 0 | 82,000 | 82,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 2839 | *Voucher* | 29,999 | 0 | 0 | 0 | 29,999 | 29,999 |
| | | | | | | **Total Object Head-- *13 :*** | | | | **1,11,999** | **0** | **0** | **0** | **1,11,999** | **1,11,999** |
| | | | | | 27. Minor Works | | Voted-Sixth-Schedule-Garo | 2837 | *Voucher* | 97,951 | 0 | 0 | 0 | 97,951 | 97,951 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 3254 | *Voucher* | 71,964 | 0 | 0 | 0 | 71,964 | 71,964 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 3412 | *Voucher* | 16,084 | 0 | 0 | 0 | 16,084 | 16,084 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 3415 | *Voucher* | 71,964 | 0 | 0 | 0 | 71,964 | 71,964 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200001 Principal Industrial Training Institute West Garo Hills Tura

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme) | 2 | 27. Minor Works | | Voted-Sixth-Schedule-Garo | 3416 | *Voucher* | 99,950 | 0 | 0 | 0 | 99,950 | 99,950 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 3420 | *Voucher* | 88,086 | 0 | 0 | 0 | 88,086 | 88,086 |
| | | | | | | **Total Object Head--** *27 :* | | | | **4,45,999** | **0** | **0** | **0** | **4,45,999** | **4,45,999** |
| | | | | | 52. Machinery And Equipment | | Voted-Sixth-Schedule-Garo | 3750 | *Voucher* | 48,000 | 0 | 0 | 0 | 48,000 | 48,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 3751 | *Voucher* | 43,210 | 0 | 0 | 0 | 43,210 | 43,210 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 3752 | *Voucher* | 27,020 | 0 | 0 | 0 | 27,020 | 27,020 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 3755 | *Voucher* | 37,492 | 0 | 0 | 0 | 37,492 | 37,492 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 3756 | *Voucher* | 35,300 | 0 | 0 | 0 | 35,300 | 35,300 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 3759 | *Voucher* | 46,495 | 0 | 0 | 0 | 46,495 | 46,495 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 3760 | *Voucher* | 49,980 | 0 | 0 | 0 | 49,980 | 49,980 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 3775 | *Voucher* | 33,110 | 0 | 0 | 0 | 33,110 | 33,110 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 3780 | *Voucher* | 48,900 | 0 | 0 | 0 | 48,900 | 48,900 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 3781 | *Voucher* | 34,800 | 0 | 0 | 0 | 34,800 | 34,800 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 3782 | *Voucher* | 48,750 | 0 | 0 | 0 | 48,750 | 48,750 |
| | | | | | | **Total Object Head--** *52 :* | | | | **4,53,057** | **0** | **0** | **0** | **4,53,057** | **4,53,057** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200001 Principal Industrial Training Institute West Garo Hills Tura

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | Deduction Amount (as per A.G. A&E) 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme) | | | **Total Sub Head :** | | | | **10,61,055** | **0** | **0** | **0** | **10,61,055** | **10,61,055** |
| | | | | | | **Total Minor Head** *3 :* | | | | **61,17,404** | **0** | **1,02,239** | **0** | **60,15,165** | **61,17,404** |
| | | | | | | **Total Sub Major Head** *3* **:** | | | | **61,17,404** | **0** | **1,02,239** | **0** | **60,15,165** | **61,17,404** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **66,17,394** | **0** | **1,02,239** | **0** | **65,15,155** | **66,17,394** |
| | | | | | | **Total of Month :** | | | | **66,17,394** | **0** | **1,02,239** | **0** | **65,15,155** | **66,17,394** |
| | | | | | | **Total of DDO** *2200001* **:** | | | | **2,90,40,887** | **45,000** | **12,29,368** | **1,32,000** | **2,76,34,519** | **2,89,95,887** |

***Reconciliation Portion***

***Internal Adjustment of A.G. Office:***

**DDO wise Total ( Original +Reconcilation+IA) : 2,89,95,887**

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **02** | **101** | **(04) Strengthening Of Employment Exchange, Shillong-** | **0** | **20.Other Administrative Expenses** | **General-Voted** | **4,99,990** |
| **2230** | **02** | **101** | **(13) Employment And Unemployment Survey** | **0** | **02. Wages** | **General-Voted** | **3,47,664** |
| **2230** | **03** | **3** | **(01) Industrial Training Inst.(Introduction Of New Trade)** | **1** | **(01) Salaries, Sumtuary Allowance** | **Voted-Sixth-Schedule-Garo** | **1,90,83,744** |
| **2230** | **03** | **3** | **(01) Industrial Training Inst.(Introduction Of New Trade)** | **1** | **02. Wages** | **Voted-Sixth-Schedule-Garo** | **4,15,087** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200001 Principal Industrial Training Institute West Garo Hills Tura

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **03** | **3** | **(01) Industrial Training Inst.(Introduction Of New Trade)** | **1** | **06. Medical Treatment** | **Voted-Sixth-Schedule-Garo** | **4,50,000** |
| **2230** | **03** | **3** | **(01) Industrial Training Inst.(Introduction Of New Trade)** | **1** | **(11) Travel Expenses, Conveyance Allowances** | **Voted-Sixth-Schedule-Garo** | **1,93,980** |
| **2230** | **03** | **3** | **(01) Industrial Training Inst.(Introduction Of New Trade)** | **1** | **(13) Office Expenses** | **Voted-Sixth-Schedule-Garo** | **1,61,399** |
| **2230** | **03** | **3** | **(01) Industrial Training Inst.(Introduction Of New Trade)** | **1** | **21. Materials And Supplies, Store And Equipments** | **Voted-Sixth-Schedule-Garo** | **6,10,270** |
| **2230** | **03** | **3** | **(01) Industrial Training Inst.(Introduction Of New Trade)** | **1** | **27. Minor Works/Maintenance** | **Voted-Sixth-Schedule-Garo** | **59,910** |
| **2230** | **03** | **3** | **(01) Industrial Training Inst.(Introduction Of New Trade)** | **1** | **28. Payment For Professional And Special** | **Voted-Sixth-Schedule-Garo** | **1,03,900** |
| **2230** | **03** | **3** | **(01) Industrial Training Inst.(Introduction Of New Trade)** | **1** | **30. Other Contractual Services** | **Voted-Sixth-Schedule-Garo** | **8,46,000** |
| **2230** | **03** | **3** | **(01) Industrial Training Inst.(Introduction Of New Trade)** | **1** | **34. Scholarships And Stipends** | **Voted-Sixth-Schedule-Garo** | **7,08,220** |
| **2230** | **03** | **3** | **(01) Industrial Training Inst.(Introduction Of New Trade)** | **1** | **50.Other Charges** | **Voted-Sixth-Schedule-Garo** | **39,598** |
| **2230** | **03** | **3** | **(01) Industrial Training Inst.(Introduction Of New Trade)** | **1** | **52. Machinery Equipment/Tools & Plant** | **Voted-Sixth-Schedule-Garo** | **1,90,660** |
| **2230** | **03** | **3** | **(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)** | **1** | **01. Salaries,Sumtuary Allowance** | **Voted-Sixth-Schedule-Garo** | **32,54,754** |
| **2230** | **03** | **3** | **(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)** | **1** | **06. Medical Treatment** | **Voted-Sixth-Schedule-Garo** | **2,25,000** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200001 Principal Industrial Training Institute West Garo Hills Tura

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **03** | **3** | **(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)** | **1** | **13. Office Expenses** | **Voted-Sixth-Schedule-Garo** | **94,989** |
| **2230** | **03** | **3** | **(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)** | **2** | **01. Salaries** | **General-Voted** | **6,61,667** |
| **2230** | **03** | **3** | **(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)** | **2** | **13. Office Expenses** | **Voted-Sixth-Schedule-Garo** | **1,49,999** |
| **2230** | **03** | **3** | **(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)** | **2** | **27. Minor Works** | **Voted-Sixth-Schedule-Garo** | **4,45,999** |
| **2230** | **03** | **3** | **(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)** | **2** | **52. Machinery And Equipment** | **Voted-Sixth-Schedule-Garo** | **4,53,057** |
| | | | | | | | **2,89,95,887** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

**Month of Account:** APR/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 287 | *Voucher* | 1,31,352 | 0 | 0 | 0 | 1,31,352 | 1,31,352 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 858 | *Voucher* | 7,308 | 0 | 0 | 0 | 7,308 | 7,308 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **1,38,660** | **0** | **0** | **0** | **1,38,660** | **1,38,660** |
| | | | | | **Total Sub Head :** | | | | | **1,38,660** | **0** | **0** | **0** | **1,38,660** | **1,38,660** |
| | | | | | **Total Minor Head *4 :*** | | | | | **1,38,660** | **0** | **0** | **0** | **1,38,660** | **1,38,660** |
| | | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 288 | *Voucher* | 3,49,775 | 2,000 | 16,750 | 0 | 3,31,025 | 3,47,775 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 859 | *Voucher* | 19,269 | 0 | 0 | 0 | 19,269 | 19,269 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **3,69,044** | **2,000** | **16,750** | **0** | **3,50,294** | **3,67,044** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 613 | *Voucher* | 24,648 | 0 | 0 | 0 | 24,648 | 24,648 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **24,648** | **0** | **0** | **0** | **24,648** | **24,648** |
| | | | | | **Total Sub Head :** | | | | | **3,93,692** | **2,000** | **16,750** | **0** | **3,74,942** | **3,91,692** |
| | | | (07) Vocational Guidance Unit In Employment Exchanges- | 1 | 01. Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 290 | *Voucher* | 52,537 | 0 | 0 | 0 | 52,537 | 52,537 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 860 | *Voucher* | 2,898 | 0 | 0 | 0 | 2,898 | 2,898 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **55,435** | **0** | **0** | **0** | **55,435** | **55,435** |
| | | | | | **Total Sub Head :** | | | | | **55,435** | **0** | **0** | **0** | **55,435** | **55,435** |
| | | | (08) Coaching-Cum-Guidance Centre For | 2 | 01. Salaries, Sumtuary Allowances. | | Voted-Sixth-Schedule-Garo | 289 | *Voucher* | 90,017 | 0 | 0 | 0 | 90,017 | 90,017 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

**Month of Account:** APR/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura. | 2 | 01. Salaries, Sumtuary Allowances. | | Voted-Sixth-Schedule-Garo | 857 | *Voucher* | 4,941 | 0 | 0 | 0 | 4,941 | 4,941 |
| | | | | | **Total Object Head--** *1 :* | | | | | **94,958** | **0** | **0** | **0** | **94,958** | **94,958** |
| | | | | | **Total Sub Head :** | | | | | **94,958** | **0** | **0** | **0** | **94,958** | **94,958** |
| | | | (10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 93 | *Voucher* | 84,464 | 0 | 12,000 | 0 | 72,464 | 84,464 |
| | | | | | **Total Object Head--** *1 :* | | | | | **84,464** | **0** | **12,000** | **0** | **72,464** | **84,464** |
| | | | | | **Total Sub Head :** | | | | | **84,464** | **0** | **12,000** | **0** | **72,464** | **84,464** |
| | | | | | **Total Minor Head** *101 :* | | | | | **6,28,549** | **2,000** | **28,750** | **0** | **5,97,799** | **6,26,549** |
| | | | | | **Total Sub Major Head** *2* **:** | | | | | **7,67,209** | **2,000** | **28,750** | **0** | **7,36,459** | **7,65,209** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **7,67,209** | **2,000** | **28,750** | **0** | **7,36,459** | **7,65,209** |
| | | | | | **Total of Month :** | | | | | **7,67,209** | **2,000** | **28,750** | **0** | **7,36,459** | **7,65,209** |

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 553 | *Voucher* | 1,33,788 | 0 | 0 | 0 | 1,33,788 | 1,33,788 |
| | | | | | **Total Object Head--** *1 :* | | | | | **1,33,788** | **0** | **0** | **0** | **1,33,788** | **1,33,788** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 612 | *Voucher* | 7,500 | 0 | 0 | 0 | 7,500 | 7,500 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | 02. Wages | **Total Object Head-- *2 :*** | | | | **7,500** | **0** | **0** | **0** | **7,500** | **7,500** |
| | | | | | | **Total Sub Head :** | | | | **1,41,288** | **0** | **0** | **0** | **1,41,288** | **1,41,288** |
| | | | | | | **Total Minor Head *4 :*** | | | | **1,41,288** | **0** | **0** | **0** | **1,41,288** | **1,41,288** |
| | | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 1052 | *Voucher* | 1,22,840 | 0 | 16,500 | 0 | 1,06,340 | 1,22,840 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1207 | *Voucher* | 1,25,210 | 0 | 16,500 | 0 | 1,08,710 | 1,25,210 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1527 | *Voucher* | 7,110 | 0 | 0 | 0 | 7,110 | 7,110 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 552 | *Voucher* | 3,56,198 | 2,000 | 16,750 | 6,600 | 3,30,848 | 3,54,198 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **6,11,358** | **2,000** | **49,750** | **6,600** | **5,53,008** | **6,09,358** |
| | | | | | | **Total Sub Head :** | | | | **6,11,358** | **2,000** | **49,750** | **6,600** | **5,53,008** | **6,09,358** |
| | | | (07) Vocational Guidance Unit In Employment Exchanges- | 1 | 01. Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 1051 | *Voucher* | 67,069 | 0 | 0 | 0 | 67,069 | 67,069 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 555 | *Voucher* | 53,503 | 0 | 0 | 2,200 | 51,303 | 53,503 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **1,20,572** | **0** | **0** | **2,200** | **1,18,372** | **1,20,572** |
| | | | | 2 | 01. Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 1521 | *Voucher* | 3,654 | 0 | 0 | 0 | 3,654 | 3,654 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 589 | *Voucher* | 65,851 | 0 | 0 | 0 | 65,851 | 65,851 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **69,505** | **0** | **0** | **0** | **69,505** | **69,505** |
| | | | | | | **Total Sub Head :** | | | | **1,90,077** | **0** | **0** | **2,200** | **1,87,877** | **1,90,077** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura. | 2 | 01. Salaries, Sumtuary Allowances. | | Voted-Sixth-Schedule-Garo | 554 | *Voucher* | 91,664 | 0 | 0 | 4,400 | 87,264 | 91,664 |
| | | | | | **Total Object Head--** *1 :* | | | | | **91,664** | **0** | **0** | **4,400** | **87,264** | **91,664** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 613 | *Voucher* | 6,500 | 0 | 0 | 0 | 6,500 | 6,500 |
| | | | | | **Total Object Head--** *2 :* | | | | | **6,500** | **0** | **0** | **0** | **6,500** | **6,500** |
| | | | | | **Total Sub Head :** | | | | | **98,164** | **0** | **0** | **4,400** | **93,764** | **98,164** |
| | | | (10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 844 | *Voucher* | 4,806 | 0 | 0 | 0 | 4,806 | 4,806 |
| | | | | | **Total Object Head--** *1 :* | | | | | **4,806** | **0** | **0** | **0** | **4,806** | **4,806** |
| | | | | | **Total Sub Head :** | | | | | **4,806** | **0** | **0** | **0** | **4,806** | **4,806** |
| | | | | | **Total Minor Head** *101 :* | | | | | **9,04,405** | **2,000** | **49,750** | **13,200** | **8,39,455** | **9,02,405** |
| | | | | | **Total Sub Major Head** *2* **:** | | | | | **10,45,693** | **2,000** | **49,750** | **13,200** | **9,80,743** | **10,43,693** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **10,45,693** | **2,000** | **49,750** | **13,200** | **9,80,743** | **10,43,693** |
| | | | | | **Total of Month :** | | | | | **10,45,693** | **2,000** | **49,750** | **13,200** | **9,80,743** | **10,43,693** |

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 241 | *Voucher* | 1,33,788 | 0 | 0 | 0 | 1,33,788 | 1,33,788 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | **Total Object Head-- *1 :*** | | | | **1,33,788** | **0** | **0** | **0** | **1,33,788** | **1,33,788** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 546 | *Voucher* | 7,500 | 0 | 0 | 0 | 7,500 | 7,500 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **7,500** | **0** | **0** | **0** | **7,500** | **7,500** |
| | | | | | | **Total Sub Head :** | | | | **1,41,288** | **0** | **0** | **0** | **1,41,288** | **1,41,288** |
| | | | | | | **Total Minor Head *4 :*** | | | | **1,41,288** | **0** | **0** | **0** | **1,41,288** | **1,41,288** |
| | | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 237 | *Voucher* | 82,298 | 0 | 7,000 | 0 | 75,298 | 82,298 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 244 | *Voucher* | 2,73,900 | 2,000 | 9,750 | 6,600 | 2,55,550 | 2,71,900 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 245 | *Voucher* | 1,25,210 | 0 | 16,500 | 0 | 1,08,710 | 1,25,210 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **4,81,408** | **2,000** | **33,250** | **6,600** | **4,39,558** | **4,79,408** |
| | | | | | | **Total Sub Head :** | | | | **4,81,408** | **2,000** | **33,250** | **6,600** | **4,39,558** | **4,79,408** |
| | | | (07) Vocational Guidance Unit In Employment Exchanges- | 1 | 01. Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 243 | *Voucher* | 53,503 | 0 | 0 | 2,200 | 51,303 | 53,503 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **53,503** | **0** | **0** | **2,200** | **51,303** | **53,503** |
| | | | | 2 | 01. Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 239 | *Voucher* | 67,069 | 0 | 0 | 0 | 67,069 | 67,069 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **67,069** | **0** | **0** | **0** | **67,069** | **67,069** |
| | | | | | | **Total Sub Head :** | | | | **1,20,572** | **0** | **0** | **2,200** | **1,18,372** | **1,20,572** |
| | | | (08) Coaching-Cum-Guidance Centre For | 2 | 01. Salaries, Sumtuary Allowances. | | Voted-Sixth-Schedule-Garo | 246 | *Voucher* | 91,664 | 0 | 0 | 4,400 | 87,264 | 91,664 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura. | 2 | 01. Salaries, Sumtuary Allowances. | **Total Object Head-- *1 :*** | | | | **91,664** | **0** | **0** | **4,400** | **87,264** | **91,664** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 547 | *Voucher* | 6,500 | 0 | 0 | 0 | 6,500 | 6,500 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **6,500** | **0** | **0** | **0** | **6,500** | **6,500** |
| | | | | | | **Total Sub Head :** | | | | **98,164** | **0** | **0** | **4,400** | **93,764** | **98,164** |
| | | | | | | **Total Minor Head *101 :*** | | | | **7,00,144** | **2,000** | **33,250** | **13,200** | **6,51,694** | **6,98,144** |
| | | | | | | **Total Sub Major Head *2* :** | | | | **8,41,432** | **2,000** | **33,250** | **13,200** | **7,92,982** | **8,39,432** |
| | | | | | | **Total Major Head *2230* :** | | | | **8,41,432** | **2,000** | **33,250** | **13,200** | **7,92,982** | **8,39,432** |
| | | | | | | **Total of Month :** | | | | **8,41,432** | **2,000** | **33,250** | **13,200** | **7,92,982** | **8,39,432** |

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 345 | *Voucher* | 1,33,788 | 0 | 0 | 0 | 1,33,788 | 1,33,788 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **1,33,788** | **0** | **0** | **0** | **1,33,788** | **1,33,788** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 677 | *Voucher* | 7,500 | 0 | 0 | 0 | 7,500 | 7,500 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **7,500** | **0** | **0** | **0** | **7,500** | **7,500** |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth-Schedule-Garo | 1205 | *Voucher* | 20,400 | 0 | 0 | 0 | 20,400 | 20,400 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 1360 | *Voucher* | 21,360 | 0 | 0 | 0 | 21,360 | 21,360 |
| | | | | | **Total Object Head--** *11 :* | | | | | **41,760** | **0** | **0** | **0** | **41,760** | **41,760** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 1015 | *Voucher* | 30,000 | 0 | 0 | 0 | 30,000 | 30,000 |
| | | | | | **Total Object Head--** *13 :* | | | | | **30,000** | **0** | **0** | **0** | **30,000** | **30,000** |
| | | | | | **Total Sub Head :** | | | | | **2,13,048** | **0** | **0** | **0** | **2,13,048** | **2,13,048** |
| | | | | | **Total Minor Head** *4 :* | | | | | **2,13,048** | **0** | **0** | **0** | **2,13,048** | **2,13,048** |
| | | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 1254 | *Voucher* | 1,18,768 | 0 | 0 | 0 | 1,18,768 | 1,18,768 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1503 | *Voucher* | 4,500 | 0 | 0 | 0 | 4,500 | 4,500 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 344 | *Voucher* | 2,73,900 | 2,000 | 9,750 | 6,600 | 2,55,550 | 2,71,900 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 348 | *Voucher* | 1,25,210 | 0 | 16,500 | 0 | 1,08,710 | 1,25,210 |
| | | | | | **Total Object Head--** *1 :* | | | | | **5,22,378** | **2,000** | **26,250** | **6,600** | **4,87,528** | **5,20,378** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 1636 | *Voucher* | 20,600 | 0 | 0 | 0 | 20,600 | 20,600 |
| | | | | | **Total Object Head--** *11 :* | | | | | **20,600** | **0** | **0** | **0** | **20,600** | **20,600** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 1012 | *Voucher* | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | **Total Object Head--** *13 :* | | | | | **10,000** | **0** | **0** | **0** | **10,000** | **10,000** |
| | | | | | **Total Sub Head :** | | | | | **5,52,978** | **2,000** | **26,250** | **6,600** | **5,18,128** | **5,50,978** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (07) Vocational Guidance 1 Unit In Employment Exchanges- | | 01. Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 1358 | *Voucher* | 19,320 | 0 | 0 | 0 | 19,320 | 19,320 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 347 | *Voucher* | 53,503 | 0 | 0 | 2,200 | 51,303 | 53,503 |
| | | | | | **Total Object Head--** *1 :* | | | | | **72,823** | **0** | **0** | **2,200** | **70,623** | **72,823** |
| | | | | | 11. Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 1504 | *Voucher* | 20,800 | 0 | 0 | 0 | 20,800 | 20,800 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1684 | *Voucher* | 22,920 | 0 | 0 | 0 | 22,920 | 22,920 |
| | | | | | **Total Object Head--** *11 :* | | | | | **43,720** | **0** | **0** | **0** | **43,720** | **43,720** |
| | | | | | 13.Office Expenses | | Voted-Sixth-Schedule-Garo | 1017 | *Voucher* | 30,000 | 0 | 0 | 0 | 30,000 | 30,000 |
| | | | | | **Total Object Head--** *13 :* | | | | | **30,000** | **0** | **0** | **0** | **30,000** | **30,000** |
| | | | | 2 | 01. Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 346 | *Voucher* | 67,069 | 0 | 0 | 0 | 67,069 | 67,069 |
| | | | | | **Total Object Head--** *1 :* | | | | | **67,069** | **0** | **0** | **0** | **67,069** | **67,069** |
| | | | | | 11.Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 1564 | *Voucher* | 20,400 | 0 | 0 | 0 | 20,400 | 20,400 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1586 | *Voucher* | 18,320 | 0 | 0 | 0 | 18,320 | 18,320 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 584 | *Voucher* | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | **Total Object Head--** *11 :* | | | | | **58,720** | **0** | **0** | **0** | **58,720** | **58,720** |
| | | | | | 13. Office Expenses | | Voted-Sixth-Schedule-Garo | 1013 | *Voucher* | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | **Total Object Head--** *13 :* | | | | | **25,000** | **0** | **0** | **0** | **25,000** | **25,000** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (07) Vocational Guidance Unit In Employment Exchanges- | | | **Total Sub Head :** | | | | **2,97,332** | **0** | **0** | **2,200** | **2,95,132** | **2,97,332** |
| | | | (08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura. | 2 | 01. Salaries, Sumtuary Allowances. | | Voted-Sixth-Schedule-Garo | 343 | *Voucher* | 91,664 | 0 | 0 | 4,400 | 87,264 | 91,664 |
| | | | | | | **Total Object Head--** *1 :* | | | | **91,664** | **0** | **0** | **4,400** | **87,264** | **91,664** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 678 | *Voucher* | 6,500 | 0 | 0 | 0 | 6,500 | 6,500 |
| | | | | | | **Total Object Head--** *2 :* | | | | **6,500** | **0** | **0** | **0** | **6,500** | **6,500** |
| | | | | | 11. Travel Expenses,Conveyance Allowances. | | Voted-Sixth-Schedule-Garo | 1505 | *Voucher* | 19,000 | 0 | 0 | 0 | 19,000 | 19,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1683 | *Voucher* | 20,080 | 0 | 0 | 0 | 20,080 | 20,080 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1685 | *Voucher* | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | | **Total Object Head--** *11 :* | | | | **59,080** | **0** | **0** | **0** | **59,080** | **59,080** |
| | | | | | 13. Office Expenses. | | Voted-Sixth-Schedule-Garo | 1014 | *Voucher* | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | | | **Total Object Head--** *13 :* | | | | **50,000** | **0** | **0** | **0** | **50,000** | **50,000** |
| | | | | | | **Total Sub Head :** | | | | **2,07,244** | **0** | **0** | **4,400** | **2,02,844** | **2,07,244** |
| | | | (10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri- | 0 | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 1016 | *Voucher* | 30,000 | 0 | 0 | 0 | 30,000 | 30,000 |
| | | | | | | **Total Object Head--** *13 :* | | | | **30,000** | **0** | **0** | **0** | **30,000** | **30,000** |
| | | | | | | **Total Sub Head :** | | | | **30,000** | **0** | **0** | **0** | **30,000** | **30,000** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | | | **Total Minor Head** *101 :* | | | | | **10,87,554** | **2,000** | **26,250** | **13,200** | **10,46,104** | **10,85,554** |
| | | | | | **Total Sub Major Head** *2 :* | | | | | **13,00,602** | **2,000** | **26,250** | **13,200** | **12,59,152** | **12,98,602** |
| | | | | | **Total Major Head** *2230 :* | | | | | **13,00,602** | **2,000** | **26,250** | **13,200** | **12,59,152** | **12,98,602** |
| | | | | | **Total of Month :** | | | | | **13,00,602** | **2,000** | **26,250** | **13,200** | **12,59,152** | **12,98,602** |

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 299 | *Voucher* | 1,37,477 | 0 | 0 | 0 | 1,37,477 | 1,37,477 |
| | | | | | | **Total Object Head--** *1 :* | | | | **1,37,477** | **0** | **0** | **0** | **1,37,477** | **1,37,477** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 133 | *Voucher* | 7,500 | 0 | 0 | 0 | 7,500 | 7,500 |
| | | | | | | **Total Object Head--** *2 :* | | | | **7,500** | **0** | **0** | **0** | **7,500** | **7,500** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 680 | *Voucher* | 23,620 | 0 | 0 | 0 | 23,620 | 23,620 |
| | | | | | | **Total Object Head--** *11 :* | | | | **23,620** | **0** | **0** | **0** | **23,620** | **23,620** |
| | | | | | | **Total Sub Head :** | | | | **1,68,597** | **0** | **0** | **0** | **1,68,597** | **1,68,597** |
| | | | | | | **Total Minor Head** *4 :* | | | | **1,68,597** | **0** | **0** | **0** | **1,68,597** | **1,68,597** |
| | | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Non | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 302 | *Voucher* | 3,38,960 | 2,000 | 9,750 | 8,800 | 3,18,410 | 3,36,960 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 575 | *Voucher* | 1,28,786 | 0 | 17,000 | 0 | 1,11,786 | 1,28,786 |
| | | | | | **Total Object Head-- *1 :*** | | | | | **4,67,746** | **2,000** | **26,750** | **8,800** | **4,30,196** | **4,65,746** |
| | | | | | **Total Sub Head :** | | | | | **4,67,746** | **2,000** | **26,750** | **8,800** | **4,30,196** | **4,65,746** |
| | | | (07) Vocational Guidance Unit In Employment Exchanges- | 2 | 01. Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 371 | *Voucher* | 67,069 | 0 | 0 | 0 | 67,069 | 67,069 |
| | | | | | **Total Object Head-- *1 :*** | | | | | **67,069** | **0** | **0** | **0** | **67,069** | **67,069** |
| | | | | | **Total Sub Head :** | | | | | **67,069** | **0** | **0** | **0** | **67,069** | **67,069** |
| | | | (08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura. | 2 | 01. Salaries, Sumtuary Allowances. | | Voted-Sixth-Schedule-Garo | 301 | *Voucher* | 39,291 | 0 | 0 | 2,200 | 37,091 | 39,291 |
| | | | | | **Total Object Head-- *1 :*** | | | | | **39,291** | **0** | **0** | **2,200** | **37,091** | **39,291** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 132 | *Voucher* | 6,500 | 0 | 0 | 0 | 6,500 | 6,500 |
| | | | | | **Total Object Head-- *2 :*** | | | | | **6,500** | **0** | **0** | **0** | **6,500** | **6,500** |
| | | | | | **Total Sub Head :** | | | | | **45,791** | **0** | **0** | **2,200** | **43,591** | **45,791** |
| | | | (10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 303 | *Voucher* | 57,309 | 0 | 0 | 2,200 | 55,109 | 57,309 |
| | | | | | **Total Object Head-- *1 :*** | | | | | **57,309** | **0** | **0** | **2,200** | **55,109** | **57,309** |
| | | | | | **Total Sub Head :** | | | | | **57,309** | **0** | **0** | **2,200** | **55,109** | **57,309** |
| | | | | | **Total Minor Head *101 :*** | | | | | **6,37,915** | **2,000** | **26,750** | **13,200** | **5,95,965** | **6,35,915** |
| | | | | | **Total Sub Major Head *2* :** | | | | | **8,06,512** | **2,000** | **26,750** | **13,200** | **7,64,562** | **8,04,512** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | | | | | **Total Major Head** *2230 :* | | | | | **8,06,512** | **2,000** | **26,750** | **13,200** | **7,64,562** | **8,04,512** |
| | | | | | **Total of Month :** | | | | | **8,06,512** | **2,000** | **26,750** | **13,200** | **7,64,562** | **8,04,512** |

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 2134 | *Voucher* | 1,37,477 | 0 | 0 | 0 | 1,37,477 | 1,37,477 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 488 | *Voucher* | 1,37,477 | 0 | 0 | 0 | 1,37,477 | 1,37,477 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,74,954** | **0** | **0** | **0** | **2,74,954** | **2,74,954** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 622 | *Voucher* | 7,500 | 0 | 0 | 0 | 7,500 | 7,500 |
| | | | | | | **Total Object Head--** *2 :* | | | | **7,500** | **0** | **0** | **0** | **7,500** | **7,500** |
| | | | | | | **Total Sub Head :** | | | | **2,82,454** | **0** | **0** | **0** | **2,82,454** | **2,82,454** |
| | | | | | | **Total Minor Head** *4 :* | | | | **2,82,454** | **0** | **0** | **0** | **2,82,454** | **2,82,454** |
| | | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 2135 | *Voucher* | 3,38,960 | 0 | 9,750 | 8,800 | 3,20,410 | 3,38,960 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 2136 | *Voucher* | 1,28,786 | 0 | 17,000 | 0 | 1,11,786 | 1,28,786 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 428 | *Voucher* | 1,28,786 | 0 | 17,000 | 0 | 1,11,786 | 1,28,786 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 490 | *Voucher* | 3,38,960 | 0 | 9,750 | 8,800 | 3,20,410 | 3,38,960 |

Report ID :CP9REP220

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | **Total Object Head-- *1 :*** | | | | **9,35,492** | **0** | **53,500** | **17,600** | **8,64,392** | **9,35,492** |
| | | | | | | **Total Sub Head :** | | | | **9,35,492** | **0** | **53,500** | **17,600** | **8,64,392** | **9,35,492** |
| | | | (07) Vocational Guidance Unit In Employment Exchanges- | 2 | 01. Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 2133 | *Voucher* | 67,069 | 0 | 0 | 0 | 67,069 | 67,069 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 487 | *Voucher* | 67,069 | 0 | 0 | 0 | 67,069 | 67,069 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **1,34,138** | **0** | **0** | **0** | **1,34,138** | **1,34,138** |
| | | | | | | **Total Sub Head :** | | | | **1,34,138** | **0** | **0** | **0** | **1,34,138** | **1,34,138** |
| | | | (08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura. | 2 | 01. Salaries, Sumtuary Allowances. | | Voted-Sixth-Schedule-Garo | 2131 | *Voucher* | 39,291 | 0 | 0 | 2,200 | 37,091 | 39,291 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 484 | *Voucher* | 39,291 | 0 | 0 | 2,200 | 37,091 | 39,291 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **78,582** | **0** | **0** | **4,400** | **74,182** | **78,582** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 621 | *Voucher* | 6,500 | 0 | 0 | 0 | 6,500 | 6,500 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **6,500** | **0** | **0** | **0** | **6,500** | **6,500** |
| | | | | | | **Total Sub Head :** | | | | **85,082** | **0** | **0** | **4,400** | **80,682** | **85,082** |
| | | | (10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 2132 | *Voucher* | 57,309 | 0 | 0 | 2,200 | 55,109 | 57,309 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 485 | *Voucher* | 57,309 | 0 | 0 | 2,200 | 55,109 | 57,309 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **1,14,618** | **0** | **0** | **4,400** | **1,10,218** | **1,14,618** |
| | | | | | | **Total Sub Head :** | | | | **1,14,618** | **0** | **0** | **4,400** | **1,10,218** | **1,14,618** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | | | **Total Minor Head** *101 :* | | | | | **12,69,330** | **0** | **53,500** | **26,400** | **11,89,430** | **12,69,330** |
| | | | | | **Total Sub Major Head** *2* **:** | | | | | **15,51,784** | **0** | **53,500** | **26,400** | **14,71,884** | **15,51,784** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **15,51,784** | **0** | **53,500** | **26,400** | **14,71,884** | **15,51,784** |
| | | | | | **Total of Month :** | | | | | **15,51,784** | **0** | **53,500** | **26,400** | **14,71,884** | **15,51,784** |

**Month of Account:** OCT/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | 02. Wages | | Voted-Sixth-Schedule-Garo | 50 | *Voucher* | 7,500 | 0 | 0 | 0 | 7,500 | 7,500 |
| | | | | | **Total Object Head--** *2 :* | | | | | **7,500** | **0** | **0** | **0** | **7,500** | **7,500** |
| | | | | | **Total Sub Head :** | | | | | **7,500** | **0** | **0** | **0** | **7,500** | **7,500** |
| | | | | | **Total Minor Head** *4 :* | | | | | **7,500** | **0** | **0** | **0** | **7,500** | **7,500** |
| | | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | 06. Medical Treatment | | Voted-Sixth-Schedule-Garo | 632 | *Voucher* | 45,172 | 0 | 0 | 0 | 45,172 | 45,172 |
| | | | | | **Total Object Head--** *6 :* | | | | | **45,172** | **0** | **0** | **0** | **45,172** | **45,172** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 326 | *Voucher* | 6,480 | 0 | 0 | 0 | 6,480 | 6,480 |
| | | | | | **Total Object Head--** *11 :* | | | | | **6,480** | **0** | **0** | **0** | **6,480** | **6,480** |
| | | | | | **Total Sub Head :** | | | | | **51,652** | **0** | **0** | **0** | **51,652** | **51,652** |
| | | | (07) Vocational Guidance | 2 | 11.Travel Expenses, | | Voted-Sixth- | 711 | | | | | | | |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

**Month of Account:** OCT/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (07) Vocational Guidance Unit In Employment Exchanges- | 2 | 11.Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 711 | *Voucher* | 14,560 | 0 | 0 | 0 | 14,560 | 14,560 |
| | | | | | | **Total Object Head--** *11 :* | | | | **14,560** | **0** | **0** | **0** | **14,560** | **14,560** |
| | | | | | | **Total Sub Head :** | | | | **14,560** | **0** | **0** | **0** | **14,560** | **14,560** |
| | | | (08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura. | 2 | 02. Wages | | Voted-Sixth-Schedule-Garo | 49 | *Voucher* | 6,500 | 0 | 0 | 0 | 6,500 | 6,500 |
| | | | | | | **Total Object Head--** *2 :* | | | | **6,500** | **0** | **0** | **0** | **6,500** | **6,500** |
| | | | | | | **Total Sub Head :** | | | | **6,500** | **0** | **0** | **0** | **6,500** | **6,500** |
| | | | | | | **Total Minor Head** *101 :* | | | | **72,712** | **0** | **0** | **0** | **72,712** | **72,712** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **80,212** | **0** | **0** | **0** | **80,212** | **80,212** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **80,212** | **0** | **0** | **0** | **80,212** | **80,212** |
| | | | | | | **Total of Month :** | | | | **80,212** | **0** | **0** | **0** | **80,212** | **80,212** |

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 1146 | *Voucher* | 1,37,477 | 0 | 0 | 0 | 1,37,477 | 1,37,477 |
| | | | | | | **Total Object Head--** *1 :* | | | | **1,37,477** | **0** | **0** | **0** | **1,37,477** | **1,37,477** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 685 | *Voucher* | 7,500 | 0 | 0 | 0 | 7,500 | 7,500 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | 02. Wages | **Total Object Head-- *2 :*** | | | | **7,500** | **0** | **0** | **0** | **7,500** | **7,500** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 1065 | *Voucher* | 19,280 | 0 | 0 | 0 | 19,280 | 19,280 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1125 | *Voucher* | 22,580 | 0 | 0 | 0 | 22,580 | 22,580 |
| | | | | | | **Total Object Head-- *11 :*** | | | | **41,860** | **0** | **0** | **0** | **41,860** | **41,860** |
| | | | | | | **Total Sub Head :** | | | | **1,86,837** | **0** | **0** | **0** | **1,86,837** | **1,86,837** |
| | | | | | | **Total Minor Head *4 :*** | | | | **1,86,837** | **0** | **0** | **0** | **1,86,837** | **1,86,837** |
| | | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 1729 | *Voucher* | 16,304 | 0 | 0 | 0 | 16,304 | 16,304 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 31 | *Voucher* | 1,28,786 | 0 | 17,000 | 0 | 1,11,786 | 1,28,786 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 400 | *Voucher* | 3,38,960 | 0 | 9,750 | 8,800 | 3,20,410 | 3,38,960 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **4,84,050** | **0** | **26,750** | **8,800** | **4,48,500** | **4,84,050** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 1063 | *Voucher* | 26,560 | 0 | 0 | 0 | 26,560 | 26,560 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1328 | *Voucher* | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | | **Total Object Head-- *11 :*** | | | | **46,560** | **0** | **0** | **0** | **46,560** | **46,560** |
| | | | | | | **Total Sub Head :** | | | | **5,30,610** | **0** | **26,750** | **8,800** | **4,95,060** | **5,30,610** |
| | | | (07) Vocational Guidance Unit In Employment Exchanges- | 1 | 11. Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 1133 | *Voucher* | 20,400 | 0 | 0 | 0 | 20,400 | 20,400 |
| | | | | | | **Total Object Head-- *11 :*** | | | | **20,400** | **0** | **0** | **0** | **20,400** | **20,400** |
| | | | | 2 | 01. Salaries, Sumtuary | | Voted-Sixth- | 1727 | | | | | | | |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (07) Vocational Guidance Unit In Employment Exchanges- | 2 | 01. Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 1727 | *Voucher* | 3,248 | 0 | 0 | 0 | 3,248 | 3,248 |
| | | | | | **Total Object Head-- *1 :*** | | | | | **3,248** | **0** | **0** | **0** | **3,248** | **3,248** |
| | | | | | 11.Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 1223 | *Voucher* | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1259 | *Voucher* | 20,800 | 0 | 0 | 0 | 20,800 | 20,800 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1260 | *Voucher* | 19,000 | 0 | 0 | 0 | 19,000 | 19,000 |
| | | | | | **Total Object Head-- *11 :*** | | | | | **59,800** | **0** | **0** | **0** | **59,800** | **59,800** |
| | | | | | **Total Sub Head :** | | | | | **83,448** | **0** | **0** | **0** | **83,448** | **83,448** |
| | | | (08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura. | 2 | 01. Salaries, Sumtuary Allowances. | | Voted-Sixth-Schedule-Garo | 1730 | *Voucher* | 1,872 | 0 | 0 | 0 | 1,872 | 1,872 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 398 | *Voucher* | 39,291 | 0 | 0 | 2,200 | 37,091 | 39,291 |
| | | | | | **Total Object Head-- *1 :*** | | | | | **41,163** | **0** | **0** | **2,200** | **38,963** | **41,163** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 684 | *Voucher* | 6,500 | 0 | 0 | 0 | 6,500 | 6,500 |
| | | | | | **Total Object Head-- *2 :*** | | | | | **6,500** | **0** | **0** | **0** | **6,500** | **6,500** |
| | | | | | 11. Travel Expenses,Conveyance Allowances. | | Voted-Sixth-Schedule-Garo | 1329 | *Voucher* | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1336 | *Voucher* | 22,660 | 0 | 0 | 0 | 22,660 | 22,660 |
| | | | | | **Total Object Head-- *11 :*** | | | | | **42,660** | **0** | **0** | **0** | **42,660** | **42,660** |
| | | | | | **Total Sub Head :** | | | | | **90,323** | **0** | **0** | **2,200** | **88,123** | **90,323** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 1728 | *Voucher* | 2,808 | 0 | 0 | 0 | 2,808 | 2,808 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 399 | *Voucher* | 57,309 | 0 | 0 | 2,200 | 55,109 | 57,309 |
| | | | | | | **Total Object Head--** *1 :* | | | | **60,117** | **0** | **0** | **2,200** | **57,917** | **60,117** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 1064 | *Voucher* | 26,560 | 0 | 0 | 0 | 26,560 | 26,560 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1331 | *Voucher* | 20,080 | 0 | 0 | 0 | 20,080 | 20,080 |
| | | | | | | **Total Object Head--** *11 :* | | | | **46,640** | **0** | **0** | **0** | **46,640** | **46,640** |
| | | | | | | **Total Sub Head :** | | | | **1,06,757** | **0** | **0** | **2,200** | **1,04,557** | **1,06,757** |
| | | | | | | **Total Minor Head** *101 :* | | | | **8,11,138** | **0** | **26,750** | **13,200** | **7,71,188** | **8,11,138** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **9,97,975** | **0** | **26,750** | **13,200** | **9,58,025** | **9,97,975** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **9,97,975** | **0** | **26,750** | **13,200** | **9,58,025** | **9,97,975** |
| | | | | | | **Total of Month :** | | | | **9,97,975** | **0** | **26,750** | **13,200** | **9,58,025** | **9,97,975** |

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 2383 | *Voucher* | 1,39,149 | 0 | 0 | 0 | 1,39,149 | 1,39,149 |
| | | | | | | | Voted-Sixth- | 595 | *Voucher* | 1,39,149 | 0 | 0 | 0 | 1,39,149 | 1,39,149 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 823 | *Voucher* | 6,688 | 0 | 0 | 0 | 6,688 | 6,688 |
| | | | | | **Total Object Head-- *1 :*** | | | | | **2,84,986** | **0** | **0** | **0** | **2,84,986** | **2,84,986** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 1086 | *Voucher* | 21,640 | 0 | 0 | 0 | 21,640 | 21,640 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 2511 | *Voucher* | 7,500 | 0 | 0 | 0 | 7,500 | 7,500 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 82 | *Voucher* | 7,500 | 0 | 0 | 0 | 7,500 | 7,500 |
| | | | | | **Total Object Head-- *2 :*** | | | | | **36,640** | **0** | **0** | **0** | **36,640** | **36,640** |
| | | | | | **Total Sub Head :** | | | | | **3,21,626** | **0** | **0** | **0** | **3,21,626** | **3,21,626** |
| | | | | | **Total Minor Head *4 :*** | | | | | **3,21,626** | **0** | **0** | **0** | **3,21,626** | **3,21,626** |
| | | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 1538 | *Voucher* | 14,000 | 0 | 0 | 0 | 14,000 | 14,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 2384 | *Voucher* | 3,43,036 | 0 | 9,750 | 8,800 | 3,24,486 | 3,43,036 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 2385 | *Voucher* | 1,30,414 | 0 | 17,000 | 0 | 1,13,414 | 1,30,414 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 592 | *Voucher* | 3,43,036 | 0 | 9,750 | 8,800 | 3,24,486 | 3,43,036 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 597 | *Voucher* | 1,30,414 | 0 | 17,000 | 0 | 1,13,414 | 1,30,414 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 876 | *Voucher* | 6,512 | 0 | 0 | 0 | 6,512 | 6,512 |
| | | | | | **Total Object Head-- *1 :*** | | | | | **9,67,412** | **0** | **53,500** | **17,600** | **8,96,312** | **9,67,412** |
| | | | | | 02. Wages | | Voted-Sixth- | 1085 | *Voucher* | 24,886 | 0 | 0 | 0 | 24,886 | 24,886 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | Deduction Amount (as per A.G. A&E) 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | 02. Wages | **Total Object Head-- *2 :*** | | | | **24,886** | **0** | **0** | **0** | **24,886** | **24,886** |
| | | | | | | **Total Sub Head :** | | | | **9,92,298** | **0** | **53,500** | **17,600** | **9,21,198** | **9,92,298** |
| | | | (07) Vocational Guidance Unit In Employment Exchanges- | 2 | 01. Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 1557 | *Voucher* | 67,069 | 0 | 0 | 0 | 67,069 | 67,069 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1850 | *Voucher* | 67,881 | 0 | 0 | 0 | 67,881 | 67,881 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 2550 | *Voucher* | 67,881 | 0 | 0 | 0 | 67,881 | 67,881 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **2,02,831** | **0** | **0** | **0** | **2,02,831** | **2,02,831** |
| | | | | | | **Total Sub Head :** | | | | **2,02,831** | **0** | **0** | **0** | **2,02,831** | **2,02,831** |
| | | | (08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura. | 2 | 01. Salaries, Sumtuary Allowances. | | Voted-Sixth-Schedule-Garo | 1539 | *Voucher* | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 2381 | *Voucher* | 39,759 | 0 | 0 | 2,200 | 37,559 | 39,759 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 589 | *Voucher* | 39,759 | 0 | 0 | 2,200 | 37,559 | 39,759 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **86,518** | **0** | **0** | **4,400** | **82,118** | **86,518** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 2512 | *Voucher* | 6,500 | 0 | 0 | 0 | 6,500 | 6,500 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 83 | *Voucher* | 6,500 | 0 | 0 | 0 | 6,500 | 6,500 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **13,000** | **0** | **0** | **0** | **13,000** | **13,000** |
| | | | | | | **Total Sub Head :** | | | | **99,518** | **0** | **0** | **4,400** | **95,118** | **99,518** |
| | | | (10) Employment Information And | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 2382 | *Voucher* | 58,011 | 0 | 0 | 2,200 | 55,811 | 58,011 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 590 | *Voucher* | 58,011 | 0 | 0 | 2,200 | 55,811 | 58,011 |
| | | | | | **Total Object Head--** *1 :* | | | | | **1,16,022** | **0** | **0** | **4,400** | **1,11,622** | **1,16,022** |
| | | | | | **Total Sub Head :** | | | | | **1,16,022** | **0** | **0** | **4,400** | **1,11,622** | **1,16,022** |
| | | | | | **Total Minor Head** *101 :* | | | | | **14,10,669** | **0** | **53,500** | **26,400** | **13,30,769** | **14,10,669** |
| | | | | | **Total Sub Major Head** *2* **:** | | | | | **17,32,295** | **0** | **53,500** | **26,400** | **16,52,395** | **17,32,295** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **17,32,295** | **0** | **53,500** | **26,400** | **16,52,395** | **17,32,295** |
| | | | | | **Total of Month :** | | | | | **17,32,295** | **0** | **53,500** | **26,400** | **16,52,395** | **17,32,295** |

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 201 | *Voucher* | 1,39,149 | 0 | 0 | 0 | 1,39,149 | 1,39,149 |
| | | | | | **Total Object Head--** *1 :* | | | | | **1,39,149** | **0** | **0** | **0** | **1,39,149** | **1,39,149** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 501 | *Voucher* | 29,214 | 0 | 0 | 0 | 29,214 | 29,214 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 557 | *Voucher* | 7,500 | 0 | 0 | 0 | 7,500 | 7,500 |
| | | | | | **Total Object Head--** *2 :* | | | | | **36,714** | **0** | **0** | **0** | **36,714** | **36,714** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 1640 | *Voucher* | 70,000 | 0 | 0 | 0 | 70,000 | 70,000 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (13) Office Expenses | | | | | **70,000** | **0** | **0** | **0** | **70,000** | **70,000** |
| | | | | | **Total Object Head-- *13 :*** | | | | | **70,000** | **0** | **0** | **0** | **70,000** | **70,000** |
| | | | | | **Total Sub Head :** | | | | | **2,45,863** | **0** | **0** | **0** | **2,45,863** | **2,45,863** |
| | | | | | **Total Minor Head *4 :*** | | | | | **2,45,863** | **0** | **0** | **0** | **2,45,863** | **2,45,863** |
| | | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 196 | *Voucher* | 3,43,036 | 2,000 | 3,500 | 8,800 | 3,28,736 | 3,41,036 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 235 | *Voucher* | 1,30,414 | 0 | 17,000 | 0 | 1,13,414 | 1,30,414 |
| | | | | | **Total Object Head-- *1 :*** | | | | | **4,73,450** | **2,000** | **20,500** | **8,800** | **4,42,150** | **4,71,450** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 1318 | *Voucher* | 11,361 | 0 | 0 | 0 | 11,361 | 11,361 |
| | | | | | **Total Object Head-- *2 :*** | | | | | **11,361** | **0** | **0** | **0** | **11,361** | **11,361** |
| | | | | | **Total Sub Head :** | | | | | **4,84,811** | **2,000** | **20,500** | **8,800** | **4,53,511** | **4,82,811** |
| | | | (07) Vocational Guidance Unit In Employment Exchanges- | 1 | 13.Office Expenses | | Voted-Sixth-Schedule-Garo | 1644 | *Voucher* | 56,500 | 0 | 0 | 0 | 56,500 | 56,500 |
| | | | | | **Total Object Head-- *13 :*** | | | | | **56,500** | **0** | **0** | **0** | **56,500** | **56,500** |
| | | | | 2 | 01. Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 234 | *Voucher* | 69,843 | 0 | 0 | 0 | 69,843 | 69,843 |
| | | | | | **Total Object Head-- *1 :*** | | | | | **69,843** | **0** | **0** | **0** | **69,843** | **69,843** |
| | | | | | 13. Office Expenses | | Voted-Sixth-Schedule-Garo | 1643 | *Voucher* | 55,000 | 0 | 0 | 0 | 55,000 | 55,000 |
| | | | | | **Total Object Head-- *13 :*** | | | | | **55,000** | **0** | **0** | **0** | **55,000** | **55,000** |
| | | | | | **Total Sub Head :** | | | | | **1,81,343** | **0** | **0** | **0** | **1,81,343** | **1,81,343** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura. | 2 | 01. Salaries, Sumtuary Allowances. | | Voted-Sixth-Schedule-Garo | 193 | *Voucher* | 39,759 | 0 | 0 | 2,200 | 37,559 | 39,759 |
| | | | | | **Total Object Head--** *1 :* | | | | | **39,759** | **0** | **0** | **2,200** | **37,559** | **39,759** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 1317 | *Voucher* | 21,640 | 0 | 0 | 0 | 21,640 | 21,640 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 558 | *Voucher* | 6,500 | 0 | 0 | 0 | 6,500 | 6,500 |
| | | | | | **Total Object Head--** *2 :* | | | | | **28,140** | **0** | **0** | **0** | **28,140** | **28,140** |
| | | | | | 13. Office Expenses. | | Voted-Sixth-Schedule-Garo | 1630 | *Voucher* | 1,10,000 | 0 | 0 | 0 | 1,10,000 | 1,10,000 |
| | | | | | **Total Object Head--** *13 :* | | | | | **1,10,000** | **0** | **0** | **0** | **1,10,000** | **1,10,000** |
| | | | | **Total Sub Head :** | | | | | | **1,77,899** | **0** | **0** | **2,200** | **1,75,699** | **1,77,899** |
| | | | (10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 194 | *Voucher* | 58,011 | 0 | 0 | 2,200 | 55,811 | 58,011 |
| | | | | | **Total Object Head--** *1 :* | | | | | **58,011** | **0** | **0** | **2,200** | **55,811** | **58,011** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 1645 | *Voucher* | 74,000 | 0 | 0 | 0 | 74,000 | 74,000 |
| | | | | | **Total Object Head--** *13 :* | | | | | **74,000** | **0** | **0** | **0** | **74,000** | **74,000** |
| | | | | **Total Sub Head :** | | | | | | **1,32,011** | **0** | **0** | **2,200** | **1,29,811** | **1,32,011** |
| | | | **Total Minor Head** *101 :* | | | | | | | **9,76,064** | **2,000** | **20,500** | **13,200** | **9,40,364** | **9,74,064** |
| | | **Total Sub Major Head** *2* **:** | | | | | | | | **12,21,927** | **2,000** | **20,500** | **13,200** | **11,86,227** | **12,19,927** |
| | **Total Major Head** *2230* **:** | | | | | | | | | **12,21,927** | **2,000** | **20,500** | **13,200** | **11,86,227** | **12,19,927** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | **Total of Month :** | | | | | **12,21,927** | **2,000** | **20,500** | **13,200** | **11,86,227** | **12,19,927** |

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 407 | *Voucher* | 1,39,149 | 0 | 0 | 0 | 1,39,149 | 1,39,149 |
| | | | | | **Total Object Head--** *1 :* | | | | | **1,39,149** | **0** | **0** | **0** | **1,39,149** | **1,39,149** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 1613 | *Voucher* | 8,656 | 0 | 0 | 0 | 8,656 | 8,656 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 3009 | *Voucher* | 7,500 | 0 | 0 | 0 | 7,500 | 7,500 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 681 | *Voucher* | 7,500 | 0 | 0 | 0 | 7,500 | 7,500 |
| | | | | | **Total Object Head--** *2 :* | | | | | **23,656** | **0** | **0** | **0** | **23,656** | **23,656** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 2073 | *Voucher* | 42,720 | 0 | 0 | 0 | 42,720 | 42,720 |
| | | | | | **Total Object Head--** *11 :* | | | | | **42,720** | **0** | **0** | **0** | **42,720** | **42,720** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 2530 | *Voucher* | 30,000 | 0 | 0 | 0 | 30,000 | 30,000 |
| | | | | | **Total Object Head--** *13 :* | | | | | **30,000** | **0** | **0** | **0** | **30,000** | **30,000** |
| | | | | | 50.Other Charges | | Voted-Sixth-Schedule-Garo | 1084 | *Voucher* | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | **Total Object Head--** *50 :* | | | | | **25,000** | **0** | **0** | **0** | **25,000** | **25,000** |

Report ID :CP9REP220

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 004 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | | | **Total Sub Head :** | | | | **2,60,525** | **0** | **0** | **0** | **2,60,525** | **2,60,525** |
| | | | | | | **Total Minor Head** *4 :* | | | | **2,60,525** | **0** | **0** | **0** | **2,60,525** | **2,60,525** |
| | | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. 0 | (01) Salaries, Sumtuary Allowance | | | Voted-Sixth-Schedule-Garo | 406 | *Voucher* | 3,43,036 | 2,000 | 8,500 | 0 | 3,32,536 | 3,41,036 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 526 | *Voucher* | 1,30,414 | 0 | 17,000 | 0 | 1,13,414 | 1,30,414 |
| | | | | | | **Total Object Head--** *1 :* | | | | **4,73,450** | **2,000** | **25,500** | **0** | **4,45,950** | **4,71,450** |
| | | | | (11) Travel Expenses, Conveyance Allowances | | | Voted-Sixth-Schedule-Garo | 1097 | *Voucher* | 26,240 | 0 | 0 | 0 | 26,240 | 26,240 |
| | | | | | | **Total Object Head--** *11 :* | | | | **26,240** | **0** | **0** | **0** | **26,240** | **26,240** |
| | | | | (13) Office Expenses | | | Voted-Sixth-Schedule-Garo | 1082 | *Voucher* | 60,000 | 0 | 0 | 0 | 60,000 | 60,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 2757 | *Voucher* | 40,000 | 0 | 0 | 0 | 40,000 | 40,000 |
| | | | | | | **Total Object Head--** *13 :* | | | | **1,00,000** | **0** | **0** | **0** | **1,00,000** | **1,00,000** |
| | | | | 50.Other Charges | | | Voted-Sixth-Schedule-Garo | 2459 | *Voucher* | 80,000 | 0 | 0 | 0 | 80,000 | 80,000 |
| | | | | | | **Total Object Head--** *50 :* | | | | **80,000** | **0** | **0** | **0** | **80,000** | **80,000** |
| | | | | | | **Total Sub Head :** | | | | **6,79,690** | **2,000** | **25,500** | **0** | **6,52,190** | **6,77,690** |
| | | | (04) Strengthening Of Employment Exchange, Shillong- 0 | 20.Other Administrative Expenses | | | General-Voted | 2525 | *Voucher* | 20,820 | 0 | 0 | 0 | 20,820 | 20,820 |
| | | | | | | **Total Object Head--** *20 :* | | | | **20,820** | **0** | **0** | **0** | **20,820** | **20,820** |

Report ID :CP9REP220

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (04) Strengthening Of Employment Exchange, Shillong- | | **Total Sub Head :** | | | | | **20,820** | **0** | **0** | **0** | **20,820** | **20,820** |
| | | | (07) Vocational Guidance 1 Unit In Employment Exchanges- | | 11. Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 1180 | *Voucher* | 17,120 | 0 | 0 | 0 | 17,120 | 17,120 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1182 | *Voucher* | 18,480 | 0 | 0 | 0 | 18,480 | 18,480 |
| | | | | | **Total Object Head--** *11 :* | | | | | **35,600** | **0** | **0** | **0** | **35,600** | **35,600** |
| | | | | | 13.Office Expenses | | Voted-Sixth-Schedule-Garo | 2756 | *Voucher* | 38,500 | 0 | 0 | 0 | 38,500 | 38,500 |
| | | | | | **Total Object Head--** *13 :* | | | | | **38,500** | **0** | **0** | **0** | **38,500** | **38,500** |
| | | | | | 50.Other Charges | | Voted-Sixth-Schedule-Garo | 2454 | *Voucher* | 43,000 | 0 | 0 | 0 | 43,000 | 43,000 |
| | | | | | **Total Object Head--** *50 :* | | | | | **43,000** | **0** | **0** | **0** | **43,000** | **43,000** |
| | | | | 2 | 01. Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 408 | *Voucher* | 69,843 | 0 | 0 | 0 | 69,843 | 69,843 |
| | | | | | **Total Object Head--** *1 :* | | | | | **69,843** | **0** | **0** | **0** | **69,843** | **69,843** |
| | | | | | 11.Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 1095 | *Voucher* | 22,240 | 0 | 0 | 0 | 22,240 | 22,240 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1098 | *Voucher* | 22,400 | 0 | 0 | 0 | 22,400 | 22,400 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1183 | *Voucher* | 22,080 | 0 | 0 | 0 | 22,080 | 22,080 |
| | | | | | **Total Object Head--** *11 :* | | | | | **66,720** | **0** | **0** | **0** | **66,720** | **66,720** |
| | | | | | 13. Office Expenses | | Voted-Sixth-Schedule-Garo | 2758 | *Voucher* | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (07) Vocational Guidance Unit In Employment Exchanges- | 2 | 13. Office Expenses | | **Total Object Head-- *13 :*** | | | **20,000** | **0** | **0** | **0** | **20,000** | **20,000** |
| | | | | | 50. Other Charges. | | Voted-Sixth-Schedule-Garo | 2462 | *Voucher* | 1,60,000 | 0 | 0 | 0 | 1,60,000 | 1,60,000 |
| | | | | | | | **Total Object Head-- *50 :*** | | | **1,60,000** | **0** | **0** | **0** | **1,60,000** | **1,60,000** |
| | | | | | | | **Total Sub Head :** | | | **4,33,663** | **0** | **0** | **0** | **4,33,663** | **4,33,663** |
| | | | (08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura. | 2 | 01. Salaries, Sumtuary Allowances. | | Voted-Sixth-Schedule-Garo | 404 | *Voucher* | 39,759 | 0 | 0 | 0 | 39,759 | 39,759 |
| | | | | | | | **Total Object Head-- *1 :*** | | | **39,759** | **0** | **0** | **0** | **39,759** | **39,759** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 3010 | *Voucher* | 6,500 | 0 | 0 | 0 | 6,500 | 6,500 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 682 | *Voucher* | 6,500 | 0 | 0 | 0 | 6,500 | 6,500 |
| | | | | | | | **Total Object Head-- *2 :*** | | | **13,000** | **0** | **0** | **0** | **13,000** | **13,000** |
| | | | | | 11. Travel Expenses,Conveyance Allowances. | | Voted-Sixth-Schedule-Garo | 1096 | *Voucher* | 24,400 | 0 | 0 | 0 | 24,400 | 24,400 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1188 | *Voucher* | 23,800 | 0 | 0 | 0 | 23,800 | 23,800 |
| | | | | | | | **Total Object Head-- *11 :*** | | | **48,200** | **0** | **0** | **0** | **48,200** | **48,200** |
| | | | | | 13. Office Expenses. | | Voted-Sixth-Schedule-Garo | 2788 | *Voucher* | 30,000 | 0 | 0 | 0 | 30,000 | 30,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 3122 | *Voucher* | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | | **Total Object Head-- *13 :*** | | | **40,000** | **0** | **0** | **0** | **40,000** | **40,000** |
| | | | | | | | **Total Sub Head :** | | | **1,40,959** | **0** | **0** | **0** | **1,40,959** | **1,40,959** |
| | | | (10) Employment | 0 | (01) Salaries, Sumtuary | | Voted-Sixth- | 405 | | | | | | | |

Report ID :CP9REP220

# Voucher Wise Expenditure Report
## ( for Reconciliation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 405 | *Voucher* | 58,011 | 0 | 0 | 0 | 58,011 | 58,011 |
| | | | | | **Total Object Head--** *1 :* | | | | | **58,011** | **0** | **0** | **0** | **58,011** | **58,011** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 1094 | *Voucher* | 26,400 | 0 | 0 | 0 | 26,400 | 26,400 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1181 | *Voucher* | 26,240 | 0 | 0 | 0 | 26,240 | 26,240 |
| | | | | | **Total Object Head--** *11 :* | | | | | **52,640** | **0** | **0** | **0** | **52,640** | **52,640** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 2521 | *Voucher* | 27,000 | 0 | 0 | 0 | 27,000 | 27,000 |
| | | | | | **Total Object Head--** *13 :* | | | | | **27,000** | **0** | **0** | **0** | **27,000** | **27,000** |
| | | | | | 50. Other Charges | | Voted-Sixth-Schedule-Garo | 2458 | *Voucher* | 53,000 | 0 | 0 | 0 | 53,000 | 53,000 |
| | | | | | **Total Object Head--** *50 :* | | | | | **53,000** | **0** | **0** | **0** | **53,000** | **53,000** |
| | | | | | **Total Sub Head :** | | | | | **1,90,651** | **0** | **0** | **0** | **1,90,651** | **1,90,651** |
| | | | | | **Total Minor Head** *101 :* | | | | | **14,65,783** | **2,000** | **25,500** | **0** | **14,38,283** | **14,63,783** |
| | | | | | **Total Sub Major Head** *2* **:** | | | | | **17,26,308** | **2,000** | **25,500** | **0** | **16,98,808** | **17,24,308** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **17,26,308** | **2,000** | **25,500** | **0** | **16,98,808** | **17,24,308** |
| | | | | | **Total of Month :** | | | | | **17,26,308** | **2,000** | **25,500** | **0** | **16,98,808** | **17,24,308** |
| | | | | | **Total of DDO** *2200002* **:** | | | | | **1,20,71,949** | **14,000** | **3,44,500** | **1,32,000** | **1,15,81,449** | **1,20,57,949** |

***Reconciliation Portion***

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

***Internal Adjustment of A.G. Office:***

**DDO wise Total ( Original +Reconcilation+IA) : 1,20,57,949**

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **02** | **4** | **(01) Establishment Of Employment Market Information Unit In Employment Exchanges-** | **0** | **(01) Salaries, Sumtuary Allowance** | **Voted-Sixth-Schedule-Garo** | **16,53,216** |
| **2230** | **02** | **4** | **(01) Establishment Of Employment Market Information Unit In Employment Exchanges-** | **0** | **02. Wages** | **Voted-Sixth-Schedule-Garo** | **1,49,510** |
| **2230** | **02** | **4** | **(01) Establishment Of Employment Market Information Unit In Employment Exchanges-** | **0** | **(11) Travel Expenses, Conveyance Allowances** | **Voted-Sixth-Schedule-Garo** | **1,49,960** |
| **2230** | **02** | **4** | **(01) Establishment Of Employment Market Information Unit In Employment Exchanges-** | **0** | **(13) Office Expenses** | **Voted-Sixth-Schedule-Garo** | **1,30,000** |
| **2230** | **02** | **4** | **(01) Establishment Of Employment Market Information Unit In Employment Exchanges-** | **0** | **50.Other Charges** | **Voted-Sixth-Schedule-Garo** | **25,000** |
| **2230** | **02** | **101** | **(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .** | **0** | **(01) Salaries, Sumtuary Allowance** | **Voted-Sixth-Schedule-Garo** | **57,71,788** |
| **2230** | **02** | **101** | **(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .** | **0** | **02. Wages** | **Voted-Sixth-Schedule-Garo** | **60,895** |
| **2230** | **02** | **101** | **(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .** | **0** | **06. Medical Treatment** | **Voted-Sixth-Schedule-Garo** | **45,172** |
| **2230** | **02** | **101** | **(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .** | **0** | **(11) Travel Expenses, Conveyance Allowances** | **Voted-Sixth-Schedule-Garo** | **99,880** |
| **2230** | **02** | **101** | **(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .** | **0** | **(13) Office Expenses** | **Voted-Sixth-Schedule-Garo** | **1,10,000** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | 50.Other Charges | Voted-Sixth-Schedule-Garo | 80,000 |
| 2230 | 02 | 101 | (04) Strengthening Of Employment Exchange, Shillong- | 0 | 20.Other Administrative Expenses | General-Voted | 20,820 |
| 2230 | 02 | 101 | (07) Vocational Guidance Unit In Employment Exchanges- | 1 | 01. Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 3,02,333 |
| 2230 | 02 | 101 | (07) Vocational Guidance Unit In Employment Exchanges- | 1 | 11. Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 99,720 |
| 2230 | 02 | 101 | (07) Vocational Guidance Unit In Employment Exchanges- | 1 | 13.Office Expenses | Voted-Sixth-Schedule-Garo | 1,25,000 |
| 2230 | 02 | 101 | (07) Vocational Guidance Unit In Employment Exchanges- | 1 | 50.Other Charges | Voted-Sixth-Schedule-Garo | 43,000 |
| 2230 | 02 | 101 | (07) Vocational Guidance Unit In Employment Exchanges- | 2 | 01. Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 7,50,615 |
| 2230 | 02 | 101 | (07) Vocational Guidance Unit In Employment Exchanges- | 2 | 11.Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 1,99,800 |
| 2230 | 02 | 101 | (07) Vocational Guidance Unit In Employment Exchanges- | 2 | 13. Office Expenses | Voted-Sixth-Schedule-Garo | 1,00,000 |
| 2230 | 02 | 101 | (07) Vocational Guidance Unit In Employment Exchanges- | 2 | 50. Other Charges. | Voted-Sixth-Schedule-Garo | 1,60,000 |
| 2230 | 02 | 101 | (08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura. | 2 | 01. Salaries, Sumtuary Allowances. | Voted-Sixth-Schedule-Garo | 6,95,022 |
| 2230 | 02 | 101 | (08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura. | 2 | 02. Wages | Voted-Sixth-Schedule-Garo | 99,640 |
| 2230 | 02 | 101 | (08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura. | 2 | 11. Travel Expenses,Conveyance | Voted-Sixth-Schedule-Garo | 1,49,940 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | | Allowances. | | |
| 2230 | 02 | 101 | (08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura. | 2 | 13. Office Expenses. | Voted-Sixth-Schedule-Garo | 2,00,000 |
| 2230 | 02 | 101 | (10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 5,53,358 |
| 2230 | 02 | 101 | (10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri- | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 99,280 |
| 2230 | 02 | 101 | (10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri- | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 1,31,000 |
| 2230 | 02 | 101 | (10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri- | 0 | 50. Other Charges | Voted-Sixth-Schedule-Garo | 53,000 |
| | | | | | | | 1,20,57,949 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200003 Deputy Labour Commissioner West Garo Hills

**Month of Account:** APR/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 374 | *Voucher* | 1,50,812 | 2,000 | 21,500 | 6,600 | 1,20,712 | 1,48,812 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 403 | *Voucher* | 87,694 | 0 | 0 | 0 | 87,694 | 87,694 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 834 | *Voucher* | 8,469 | 0 | 0 | 0 | 8,469 | 8,469 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 852 | *Voucher* | 4,851 | 0 | 0 | 0 | 4,851 | 4,851 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,51,826** | **2,000** | **21,500** | **6,600** | **2,21,726** | **2,49,826** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 341 | *Voucher* | 16,950 | 0 | 0 | 0 | 16,950 | 16,950 |
| | | | | | | **Total Object Head--** *2 :* | | | | **16,950** | **0** | **0** | **0** | **16,950** | **16,950** |
| | | | | | | **Total Sub Head :** | | | | **2,68,776** | **2,000** | **21,500** | **6,600** | **2,38,676** | **2,66,776** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 375 | *Voucher* | 55,707 | 1,000 | 8,000 | 2,200 | 44,507 | 54,707 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 376 | *Voucher* | 7,75,080 | 4,000 | 0 | 6,600 | 7,64,480 | 7,71,080 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 402 | *Voucher* | 1,41,236 | 0 | 20,000 | 0 | 1,21,236 | 1,41,236 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 404 | *Voucher* | 4,82,168 | 0 | 0 | 0 | 4,82,168 | 4,82,168 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 832 | *Voucher* | 43,245 | 0 | 0 | 0 | 43,245 | 43,245 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 833 | *Voucher* | 3,078 | 0 | 0 | 0 | 3,078 | 3,078 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 850 | *Voucher* | 8,244 | 0 | 0 | 0 | 8,244 | 8,244 |
| | | | | | | | Voted-Sixth- | 851 | *Voucher* | 26,802 | 0 | 0 | 0 | 26,802 | 26,802 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200003 Deputy Labour Commissioner West Garo Hills

**Month of Account:** APR/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | **Total Object Head-- *1 :*** | | | | **15,35,560** | **5,000** | **28,000** | **8,800** | **14,93,760** | **15,30,560** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 340 | *Voucher* | 31,500 | 0 | 0 | 0 | 31,500 | 31,500 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 342 | *Voucher* | 18,150 | 0 | 0 | 0 | 18,150 | 18,150 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 343 | *Voucher* | 31,500 | 0 | 0 | 0 | 31,500 | 31,500 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **81,150** | **0** | **0** | **0** | **81,150** | **81,150** |
| | | | | | | **Total Sub Head :** | | | | **16,16,710** | **5,000** | **28,000** | **8,800** | **15,74,910** | **16,11,710** |
| | | | | | | **Total Minor Head *1 :*** | | | | **18,85,486** | **7,000** | **49,500** | **15,400** | **18,13,586** | **18,78,486** |
| | | | | | | **Total Sub Major Head *1* :** | | | | **18,85,486** | **7,000** | **49,500** | **15,400** | **18,13,586** | **18,78,486** |
| | | | | | | **Total Major Head *2230* :** | | | | **18,85,486** | **7,000** | **49,500** | **15,400** | **18,13,586** | **18,78,486** |
| | | | | | | **Total of Month :** | | | | **18,85,486** | **7,000** | **49,500** | **15,400** | **18,13,586** | **18,78,486** |

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 457 | *Voucher* | 1,53,635 | 2,000 | 21,500 | 6,600 | 1,23,535 | 1,51,635 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 549 | *Voucher* | 89,311 | 0 | 0 | 0 | 89,311 | 89,311 |
| | | | | | | **Total Object Head-- *1 :*** | | | | | | | | | |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200003 Deputy Labour Commissioner West Garo Hills

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | | | | **2,42,946** | **2,000** | **21,500** | **6,600** | **2,12,846** | **2,40,946** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 78 | *Voucher* | 16,950 | 0 | 0 | 0 | 16,950 | 16,950 |
| | | | | | | **Total Object Head--** *2 :* | | | | **16,950** | **0** | **0** | **0** | **16,950** | **16,950** |
| | | | | | | **Total Sub Head :** | | | | **2,59,896** | **2,000** | **21,500** | **6,600** | **2,29,796** | **2,57,896** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 548 | *Voucher* | 1,43,984 | 0 | 20,000 | 0 | 1,23,984 | 1,43,984 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 550 | *Voucher* | 4,91,102 | 0 | 0 | 0 | 4,91,102 | 4,91,102 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 581 | *Voucher* | 56,733 | 1,000 | 8,000 | 2,200 | 45,533 | 55,733 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 697 | *Voucher* | 7,89,495 | 4,000 | 0 | 6,600 | 7,78,895 | 7,85,495 |
| | | | | | | **Total Object Head--** *1 :* | | | | **14,81,314** | **5,000** | **28,000** | **8,800** | **14,39,514** | **14,76,314** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 80 | *Voucher* | 18,150 | 0 | 0 | 0 | 18,150 | 18,150 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 81 | *Voucher* | 31,500 | 0 | 0 | 0 | 31,500 | 31,500 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 82 | *Voucher* | 31,500 | 0 | 0 | 0 | 31,500 | 31,500 |
| | | | | | | **Total Object Head--** *2 :* | | | | **81,150** | **0** | **0** | **0** | **81,150** | **81,150** |
| | | | | | | **Total Sub Head :** | | | | **15,62,464** | **5,000** | **28,000** | **8,800** | **15,20,664** | **15,57,464** |
| | | | | | | **Total Minor Head** *1 :* | | | | **18,22,360** | **7,000** | **49,500** | **15,400** | **17,50,460** | **18,15,360** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **18,22,360** | **7,000** | **49,500** | **15,400** | **17,50,460** | **18,15,360** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200003 Deputy Labour Commissioner West Garo Hills

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | | | | | **Total Major Head** *2230 :* | | | | | **18,22,360** | **7,000** | **49,500** | **15,400** | **17,50,460** | **18,15,360** |
| | | | | | **Total of Month :** | | | | | **18,22,360** | **7,000** | **49,500** | **15,400** | **17,50,460** | **18,15,360** |

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 249 | *Voucher* | 89,311 | 0 | 0 | 0 | 89,311 | 89,311 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 253 | *Voucher* | 1,53,635 | 2,000 | 21,500 | 6,600 | 1,23,535 | 1,51,635 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,42,946** | **2,000** | **21,500** | **6,600** | **2,12,846** | **2,40,946** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 307 | *Voucher* | 16,950 | 0 | 0 | 0 | 16,950 | 16,950 |
| | | | | | | **Total Object Head--** *2 :* | | | | **16,950** | **0** | **0** | **0** | **16,950** | **16,950** |
| | | | | | 06. Medical Treatment | | Voted-Sixth-Schedule-Garo | 3250 | *Challan* | -1,50,000 | 0 | 0 | 0 | -1,50,000 | -1,50,000 |
| | | | | | | **Total Object Head--** *6 :* | | | | **-1,50,000** | **0** | **0** | **0** | **-1,50,000** | **-1,50,000** |
| | | | | | | **Total Sub Head :** | | | | **1,09,896** | **2,000** | **21,500** | **6,600** | **79,796** | **1,07,896** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 247 | *Voucher* | 1,43,984 | 0 | 20,000 | 0 | 1,23,984 | 1,43,984 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 250 | *Voucher* | 4,91,102 | 0 | 0 | 0 | 4,91,102 | 4,91,102 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 251 | *Voucher* | 56,733 | 1,000 | 8,000 | 2,200 | 45,533 | 55,733 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200003 Deputy Labour Commissioner West Garo Hills

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 254 | *Voucher* | 7,89,495 | 4,000 | 0 | 15,400 | 7,70,095 | 7,85,495 |
| | | | | | **Total Object Head--** *1 :* | | | | | **14,81,314** | **5,000** | **28,000** | **17,600** | **14,30,714** | **14,76,314** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 405 | *Voucher* | 18,150 | 0 | 0 | 0 | 18,150 | 18,150 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 406 | *Voucher* | 31,500 | 0 | 0 | 0 | 31,500 | 31,500 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 407 | *Voucher* | 31,500 | 0 | 0 | 0 | 31,500 | 31,500 |
| | | | | | **Total Object Head--** *2 :* | | | | | **81,150** | **0** | **0** | **0** | **81,150** | **81,150** |
| | | | | | **Total Sub Head :** | | | | | **15,62,464** | **5,000** | **28,000** | **17,600** | **15,11,864** | **15,57,464** |
| | | | | | **Total Minor Head** *1 :* | | | | | **16,72,360** | **7,000** | **49,500** | **24,200** | **15,91,660** | **16,65,360** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **16,72,360** | **7,000** | **49,500** | **24,200** | **15,91,660** | **16,65,360** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **16,72,360** | **7,000** | **49,500** | **24,200** | **15,91,660** | **16,65,360** |
| | | | | | **Total of Month :** | | | | | **16,72,360** | **7,000** | **49,500** | **24,200** | **15,91,660** | **16,65,360** |

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 399 | *Voucher* | 89,311 | 0 | 0 | 0 | 89,311 | 89,311 |
| | | | | | | | Voted-Sixth- | 401 | *Voucher* | 1,53,635 | 2,000 | 21,500 | 6,600 | 1,23,535 | 1,51,635 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200003 Deputy Labour Commissioner West Garo Hills

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 970 | *Voucher* | 24,234 | 0 | 0 | 0 | 24,234 | 24,234 |
| | | | | | **Total Object Head-- *1 :*** | | | | | **2,67,180** | **2,000** | **21,500** | **6,600** | **2,37,080** | **2,65,180** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 468 | *Voucher* | 16,950 | 0 | 0 | 0 | 16,950 | 16,950 |
| | | | | | **Total Object Head-- *2 :*** | | | | | **16,950** | **0** | **0** | **0** | **16,950** | **16,950** |
| | | | | | **Total Sub Head :** | | | | | **2,84,130** | **2,000** | **21,500** | **6,600** | **2,54,030** | **2,82,130** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 1638 | *Voucher* | 10,391 | 0 | 0 | 0 | 10,391 | 10,391 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 315 | *Voucher* | 56,733 | 1,000 | 8,000 | 2,200 | 45,533 | 55,733 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 398 | *Voucher* | 1,43,984 | 0 | 20,000 | 0 | 1,23,984 | 1,43,984 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 400 | *Voucher* | 4,91,102 | 0 | 0 | 0 | 4,91,102 | 4,91,102 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 402 | *Voucher* | 7,89,495 | 4,000 | 0 | 15,400 | 7,70,095 | 7,85,495 |
| | | | | | **Total Object Head-- *1 :*** | | | | | **14,91,705** | **5,000** | **28,000** | **17,600** | **14,41,105** | **14,86,705** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 467 | *Voucher* | 18,150 | 0 | 0 | 0 | 18,150 | 18,150 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 469 | *Voucher* | 31,500 | 0 | 0 | 0 | 31,500 | 31,500 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 470 | *Voucher* | 31,500 | 0 | 0 | 0 | 31,500 | 31,500 |
| | | | | | **Total Object Head-- *2 :*** | | | | | **81,150** | **0** | **0** | **0** | **81,150** | **81,150** |
| | | | | | **Total Sub Head :** | | | | | **15,72,855** | **5,000** | **28,000** | **17,600** | **15,22,255** | **15,67,855** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200003 Deputy Labour Commissioner West Garo Hills

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | | | | **Total Minor Head** *1 :* | | | | **18,56,985** | **7,000** | **49,500** | **24,200** | **17,76,285** | **18,49,985** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **18,56,985** | **7,000** | **49,500** | **24,200** | **17,76,285** | **18,49,985** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **18,56,985** | **7,000** | **49,500** | **24,200** | **17,76,285** | **18,49,985** |
| | | | | | | **Total of Month :** | | | | **18,56,985** | **7,000** | **49,500** | **24,200** | **17,76,285** | **18,49,985** |

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 273 | *Voucher* | 91,695 | 0 | 0 | 0 | 91,695 | 91,695 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 275 | *Voucher* | 1,58,069 | 2,000 | 21,500 | 6,600 | 1,27,969 | 1,56,069 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,49,764** | **2,000** | **21,500** | **6,600** | **2,19,664** | **2,47,764** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 320 | *Voucher* | 17,490 | 0 | 0 | 0 | 17,490 | 17,490 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 884 | *Voucher* | 1,620 | 0 | 0 | 0 | 1,620 | 1,620 |
| | | | | | | **Total Object Head--** *2 :* | | | | **19,110** | **0** | **0** | **0** | **19,110** | **19,110** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 1516 | *Voucher* | 27,200 | 0 | 0 | 0 | 27,200 | 27,200 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1517 | *Voucher* | 22,800 | 0 | 0 | 0 | 22,800 | 22,800 |
| | | | | | | **Total Object Head--** *13 :* | | | | **50,000** | **0** | **0** | **0** | **50,000** | **50,000** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200003 Deputy Labour Commissioner West Garo Hills

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | 14. Rent, Rates And Taxes | | Voted-Sixth-Schedule-Garo | 1520 | *Voucher* | 1,164 | 0 | 0 | 0 | 1,164 | 1,164 |
| | | | | | **Total Object Head--** *14 :* | | | | | **1,164** | **0** | **0** | **0** | **1,164** | **1,164** |
| | | | | | **Total Sub Head :** | | | | | **3,20,038** | **2,000** | **21,500** | **6,600** | **2,89,938** | **3,18,038** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 272 | *Voucher* | 1,48,007 | 0 | 20,000 | 0 | 1,28,007 | 1,48,007 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 274 | *Voucher* | 5,04,344 | 0 | 0 | 0 | 5,04,344 | 5,04,344 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 276 | *Voucher* | 8,07,621 | 4,000 | 0 | 15,400 | 7,88,221 | 8,03,621 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 277 | *Voucher* | 58,348 | 1,000 | 8,000 | 2,200 | 47,148 | 57,348 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 408 | *Voucher* | 38,968 | 0 | 0 | 0 | 38,968 | 38,968 |
| | | | | | **Total Object Head--** *1 :* | | | | | **15,57,288** | **5,000** | **28,000** | **17,600** | **15,06,688** | **15,52,288** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 321 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 322 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 323 | *Voucher* | 18,720 | 0 | 0 | 0 | 18,720 | 18,720 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 885 | *Voucher* | 1,710 | 0 | 0 | 0 | 1,710 | 1,710 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 886 | *Voucher* | 2,880 | 0 | 0 | 0 | 2,880 | 2,880 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 887 | *Voucher* | 2,880 | 0 | 0 | 0 | 2,880 | 2,880 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200003 Deputy Labour Commissioner West Garo Hills

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | Deduction Amount (as per A.G. A&E) 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | 02. Wages | **Total Object Head-- *2 :*** | | | | **91,110** | **0** | **0** | **0** | **91,110** | **91,110** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 1518 | *Voucher* | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | **Total Object Head-- *13 :*** | | | | **10,000** | **0** | **0** | **0** | **10,000** | **10,000** |
| | | | | | | **Total Sub Head :** | | | | **16,58,398** | **5,000** | **28,000** | **17,600** | **16,07,798** | **16,53,398** |
| | | | | | | **Total Minor Head *1 :*** | | | | **19,78,436** | **7,000** | **49,500** | **24,200** | **18,97,736** | **19,71,436** |
| | | | | | | **Total Sub Major Head *1* :** | | | | **19,78,436** | **7,000** | **49,500** | **24,200** | **18,97,736** | **19,71,436** |
| | | | | | | **Total Major Head *2230* :** | | | | **19,78,436** | **7,000** | **49,500** | **24,200** | **18,97,736** | **19,71,436** |
| | | | | | | **Total of Month :** | | | | **19,78,436** | **7,000** | **49,500** | **24,200** | **18,97,736** | **19,71,436** |

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | Deduction Amount (as per A.G. A&E) 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 1676 | *Voucher* | 1,58,069 | 0 | 13,000 | 6,600 | 1,38,469 | 1,58,069 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1721 | *Voucher* | 91,695 | 0 | 0 | 0 | 91,695 | 91,695 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 399 | *Voucher* | 91,695 | 0 | 0 | 0 | 91,695 | 91,695 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 467 | *Voucher* | 1,58,069 | 0 | 21,500 | 6,600 | 1,29,969 | 1,58,069 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **4,99,528** | **0** | **34,500** | **13,200** | **4,51,828** | **4,99,528** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200003 Deputy Labour Commissioner West Garo Hills

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | 02. Wages | | Voted-Sixth-Schedule-Garo | 2093 | *Voucher* | 17,490 | 0 | 0 | 0 | 17,490 | 17,490 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 754 | *Voucher* | 17,490 | 0 | 0 | 0 | 17,490 | 17,490 |
| | | | | | | **Total Object Head--** *2 :* | | | | **34,980** | **0** | **0** | **0** | **34,980** | **34,980** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 745 | *Voucher* | 4,880 | 0 | 0 | 0 | 4,880 | 4,880 |
| | | | | | | **Total Object Head--** *11 :* | | | | **4,880** | **0** | **0** | **0** | **4,880** | **4,880** |
| | | | | | | **Total Sub Head :** | | | | **5,39,388** | **0** | **34,500** | **13,200** | **4,91,688** | **5,39,388** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 145 | *Voucher* | 58,348 | 0 | 8,000 | 2,200 | 48,148 | 58,348 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1675 | *Voucher* | 97,316 | 0 | 4,000 | 2,200 | 91,116 | 97,316 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1677 | *Voucher* | 8,09,052 | 1,000 | 0 | 15,400 | 7,92,652 | 8,08,052 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1687 | *Voucher* | 1,48,007 | 0 | 20,000 | 0 | 1,28,007 | 1,48,007 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1688 | *Voucher* | 5,04,344 | 0 | 0 | 0 | 5,04,344 | 5,04,344 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 25 | *Voucher* | 38,968 | 0 | 0 | 0 | 38,968 | 38,968 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 398 | *Voucher* | 1,48,007 | 0 | 20,000 | 0 | 1,28,007 | 1,48,007 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 400 | *Voucher* | 5,04,344 | 0 | 0 | 0 | 5,04,344 | 5,04,344 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 401 | *Voucher* | 8,09,052 | 3,000 | 0 | 15,400 | 7,90,652 | 8,06,052 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200003 Deputy Labour Commissioner West Garo Hills

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | | (01) Salaries, Sumtuary Allowance | **Total Object Head--** *1 :* | | | | **31,17,438** | **4,000** | **52,000** | **35,200** | **30,26,238** | **31,13,438** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 2094 | *Voucher* | 18,720 | 0 | 0 | 0 | 18,720 | 18,720 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 2095 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 2096 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 213 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 524 | *Voucher* | 18,720 | 0 | 0 | 0 | 18,720 | 18,720 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 536 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | **Total Object Head--** *2 :* | | | | **1,67,280** | **0** | **0** | **0** | **1,67,280** | **1,67,280** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 1043 | *Voucher* | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 955 | *Voucher* | 9,960 | 0 | 0 | 0 | 9,960 | 9,960 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 956 | *Voucher* | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 957 | *Voucher* | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 958 | *Voucher* | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | **Total Object Head--** *13 :* | | | | **49,960** | **0** | **0** | **0** | **49,960** | **49,960** |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth-Schedule-Garo | 786 | *Voucher* | 3,51,504 | 0 | 0 | 0 | 3,51,504 | 3,51,504 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200003 Deputy Labour Commissioner West Garo Hills

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | Deduction Amount (as per A.G. A&E) 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 14. Rent, Rates And Taxes | **Total Object Head--** *14 :* | | | | | **3,51,504** | **0** | **0** | **0** | **3,51,504** | **3,51,504** |
| | | | | | **Total Sub Head :** | | | | | **36,86,182** | **4,000** | **52,000** | **35,200** | **35,94,982** | **36,82,182** |
| | | | | | **Total Minor Head** *1 :* | | | | | **42,25,570** | **4,000** | **86,500** | **48,400** | **40,86,670** | **42,21,570** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **42,25,570** | **4,000** | **86,500** | **48,400** | **40,86,670** | **42,21,570** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **42,25,570** | **4,000** | **86,500** | **48,400** | **40,86,670** | **42,21,570** |
| | | | | | **Total of Month :** | | | | | **42,25,570** | **4,000** | **86,500** | **48,400** | **40,86,670** | **42,21,570** |

**Month of Account:** OCT/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | Deduction Amount (as per A.G. A&E) 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | (01) Salaries, Sumtuary Allowance | | | Voted-Sixth-Schedule-Garo | 288 | *Voucher* | 8,586 | 0 | 0 | 0 | 8,586 | 8,586 |
| | | | | | **Total Object Head--** *1 :* | | | | | **8,586** | **0** | **0** | **0** | **8,586** | **8,586** |
| | | | | | **Total Sub Head :** | | | | | **8,586** | **0** | **0** | **0** | **8,586** | **8,586** |
| | | | | | **Total Minor Head** *1 :* | | | | | **8,586** | **0** | **0** | **0** | **8,586** | **8,586** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **8,586** | **0** | **0** | **0** | **8,586** | **8,586** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **8,586** | **0** | **0** | **0** | **8,586** | **8,586** |
| | | | | | **Total of Month :** | | | | | **8,586** | | | | | |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200003 Deputy Labour Commissioner West Garo Hills

**Month of Account:** OCT/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | 0 | 0 | 0 | 8,586 | 8,586 |

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 1544 | *Voucher* | 7,752 | 0 | 0 | 0 | 7,752 | 7,752 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1569 | *Voucher* | 4,440 | 0 | 0 | 0 | 4,440 | 4,440 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 281 | *Voucher* | 91,695 | 0 | 0 | 0 | 91,695 | 91,695 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 885 | *Voucher* | 1,58,069 | 0 | 13,000 | 6,600 | 1,38,469 | 1,58,069 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **2,61,956** | **0** | **13,000** | **6,600** | **2,42,356** | **2,61,956** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 543 | *Voucher* | 17,490 | 0 | 0 | 0 | 17,490 | 17,490 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **17,490** | **0** | **0** | **0** | **17,490** | **17,490** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 1286 | *Voucher* | 5,280 | 0 | 0 | 0 | 5,280 | 5,280 |
| | | | | | | **Total Object Head-- *11 :*** | | | | **5,280** | **0** | **0** | **0** | **5,280** | **5,280** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 1423 | *Voucher* | 10,462 | 0 | 0 | 0 | 10,462 | 10,462 |
| | | | | | | **Total Object Head-- *13 :*** | | | | **10,462** | **0** | **0** | **0** | **10,462** | **10,462** |
| | | | | | | **Total Sub Head :** | | | | **2,95,188** | **0** | **13,000** | **6,600** | **2,75,588** | **2,95,188** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200003 Deputy Labour Commissioner West Garo Hills

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 1542 | *Voucher* | 24,528 | 0 | 0 | 0 | 24,528 | 24,528 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1543 | *Voucher* | 4,672 | 0 | 0 | 0 | 4,672 | 4,672 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1545 | *Voucher* | 39,568 | 0 | 0 | 0 | 39,568 | 39,568 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1568 | *Voucher* | 7,544 | 0 | 0 | 0 | 7,544 | 7,544 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 177 | *Voucher* | 97,316 | 0 | 4,000 | 2,200 | 91,116 | 97,316 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 178 | *Voucher* | 8,11,914 | 0 | 0 | 15,400 | 7,96,514 | 8,11,914 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 279 | *Voucher* | 1,48,007 | 0 | 20,000 | 0 | 1,28,007 | 1,48,007 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 282 | *Voucher* | 5,04,344 | 0 | 0 | 0 | 5,04,344 | 5,04,344 |
| | | | | | | **Total Object Head--** *1 :* | | | | **16,37,893** | **0** | **24,000** | **17,600** | **15,96,293** | **16,37,893** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 540 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 541 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 542 | *Voucher* | 18,720 | 0 | 0 | 0 | 18,720 | 18,720 |
| | | | | | | **Total Object Head--** *2 :* | | | | **83,640** | **0** | **0** | **0** | **83,640** | **83,640** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 1023 | *Voucher* | 5,760 | 0 | 0 | 0 | 5,760 | 5,760 |
| | | | | | | **Total Object Head--** *11 :* | | | | **5,760** | **0** | **0** | **0** | **5,760** | **5,760** |
| | | | | | (13) Office Expenses | | Voted-Sixth- | 1646 | *Voucher* | 10,040 | 0 | 0 | 0 | 10,040 | 10,040 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200003 Deputy Labour Commissioner West Garo Hills

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | Deduction Amount (as per A.G. A&E) 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (13) Office Expenses | **Total Object Head-- *13 :*** | | | | **10,040** | **0** | **0** | **0** | **10,040** | **10,040** |
| | | | | | | **Total Sub Head :** | | | | **17,37,333** | **0** | **24,000** | **17,600** | **16,95,733** | **17,37,333** |
| | | | | | | **Total Minor Head *1 :*** | | | | **20,32,521** | **0** | **37,000** | **24,200** | **19,71,321** | **20,32,521** |
| | | | | | | **Total Sub Major Head *1* :** | | | | **20,32,521** | **0** | **37,000** | **24,200** | **19,71,321** | **20,32,521** |
| | | | | | | **Total Major Head *2230* :** | | | | **20,32,521** | **0** | **37,000** | **24,200** | **19,71,321** | **20,32,521** |
| | | | | | | **Total of Month :** | | | | **20,32,521** | **0** | **37,000** | **24,200** | **19,71,321** | **20,32,521** |

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | Deduction Amount (as per A.G. A&E) 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 1338 | *Voucher* | 92,805 | 0 | 0 | 0 | 92,805 | 92,805 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1339 | *Voucher* | 1,60,007 | 0 | 13,000 | 6,600 | 1,40,407 | 1,60,007 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1367 | *Voucher* | 21,000 | 0 | 0 | 0 | 21,000 | 21,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 2487 | *Voucher* | 92,805 | 0 | 0 | 0 | 92,805 | 92,805 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 2488 | *Voucher* | 1,60,007 | 0 | 13,000 | 6,600 | 1,40,407 | 1,60,007 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **5,26,624** | **0** | **26,000** | **13,200** | **4,87,424** | **5,26,624** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200003 Deputy Labour Commissioner West Garo Hills

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | Deduction Amount (as per A.G. A&E) 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | 02. Wages | | Voted-Sixth-Schedule-Garo | 1291 | *Voucher* | 17,490 | 0 | 0 | 0 | 17,490 | 17,490 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 2503 | *Voucher* | 17,490 | 0 | 0 | 0 | 17,490 | 17,490 |
| | | | | | | **Total Object Head--** *2 :* | | | | **34,980** | **0** | **0** | **0** | **34,980** | **34,980** |
| | | | | | | **Total Sub Head :** | | | | **5,61,604** | **0** | **26,000** | **13,200** | **5,22,404** | **5,61,604** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 1366 | *Voucher* | 56,000 | 0 | 0 | 0 | 56,000 | 56,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 2377 | *Voucher* | 1,49,893 | 0 | 20,000 | 0 | 1,29,893 | 1,49,893 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 2378 | *Voucher* | 8,21,806 | 0 | 0 | 15,400 | 8,06,406 | 8,21,806 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 2379 | *Voucher* | 5,10,476 | 0 | 0 | 0 | 5,10,476 | 5,10,476 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 2380 | *Voucher* | 98,484 | 0 | 4,000 | 2,200 | 92,284 | 98,484 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 703 | *Voucher* | 1,49,893 | 0 | 20,000 | 0 | 1,29,893 | 1,49,893 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 704 | *Voucher* | 5,10,476 | 0 | 0 | 0 | 5,10,476 | 5,10,476 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 705 | *Voucher* | 98,484 | 0 | 4,000 | 2,200 | 92,284 | 98,484 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 727 | *Voucher* | 8,21,806 | 0 | 0 | 15,400 | 8,06,406 | 8,21,806 |
| | | | | | | **Total Object Head--** *1 :* | | | | **32,17,318** | **0** | **48,000** | **35,200** | **31,34,118** | **32,17,318** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 1290 | *Voucher* | 18,720 | 0 | 0 | 0 | 18,720 | 18,720 |
| | | | | | | | Voted-Sixth- | 1292 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200003 Deputy Labour Commissioner West Garo Hills

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | 02. Wages | | Voted-Sixth-Schedule-Garo | 1328 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 2502 | *Voucher* | 18,720 | 0 | 0 | 0 | 18,720 | 18,720 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 2504 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 2505 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | **Total Object Head--** *2 :* | | | | **1,67,280** | **0** | **0** | **0** | **1,67,280** | **1,67,280** |
| | | | | | | **Total Sub Head :** | | | | **33,84,598** | **0** | **48,000** | **35,200** | **33,01,398** | **33,84,598** |
| | | | | | | **Total Minor Head** *1 :* | | | | **39,46,202** | **0** | **74,000** | **48,400** | **38,23,802** | **39,46,202** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **39,46,202** | **0** | **74,000** | **48,400** | **38,23,802** | **39,46,202** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **39,46,202** | **0** | **74,000** | **48,400** | **38,23,802** | **39,46,202** |
| | | | | | | **Total of Month :** | | | | **39,46,202** | **0** | **74,000** | **48,400** | **38,23,802** | **39,46,202** |

**Month of Account:** JAN/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 173 | *Voucher* | 8,240 | 0 | 0 | 0 | 8,240 | 8,240 |
| | | | | | | **Total Object Head--** *11 :* | | | | **8,240** | **0** | **0** | **0** | **8,240** | **8,240** |
| | | | | | | **Total Sub Head :** | | | | **8,240** | **0** | **0** | **0** | **8,240** | **8,240** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200003 Deputy Labour Commissioner West Garo Hills

**Month of Account:** JAN/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | | | | **Total Minor Head** *1 :* | | | | **8,240** | **0** | **0** | **0** | **8,240** | **8,240** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **8,240** | **0** | **0** | **0** | **8,240** | **8,240** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **8,240** | **0** | **0** | **0** | **8,240** | **8,240** |
| | | | | | | **Total of Month :** | | | | **8,240** | **0** | **0** | **0** | **8,240** | **8,240** |

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 146 | *Voucher* | 1,60,007 | 3,000 | 17,000 | 4,400 | 1,35,607 | 1,57,007 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 306 | *Voucher* | 92,805 | 0 | 0 | 0 | 92,805 | 92,805 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,52,812** | **3,000** | **17,000** | **4,400** | **2,28,412** | **2,49,812** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 474 | *Voucher* | 17,490 | 0 | 0 | 0 | 17,490 | 17,490 |
| | | | | | | **Total Object Head--** *2 :* | | | | **17,490** | **0** | **0** | **0** | **17,490** | **17,490** |
| | | | | | | **Total Sub Head :** | | | | **2,70,302** | **3,000** | **17,000** | **4,400** | **2,45,902** | **2,67,302** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 147 | *Voucher* | 98,484 | 0 | 4,000 | 0 | 94,484 | 98,484 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 148 | *Voucher* | 5,10,476 | 0 | 0 | 0 | 5,10,476 | 5,10,476 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 226 | *Voucher* | 1,49,893 | 0 | 20,000 | 0 | 1,29,893 | 1,49,893 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200003 Deputy Labour Commissioner West Garo Hills

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 227 | *Voucher* | 8,21,806 | 0 | 0 | 8,800 | 8,13,006 | 8,21,806 |
| | | | | | **Total Object Head--** *1 :* | | | | | **15,80,659** | **0** | **24,000** | **8,800** | **15,47,859** | **15,80,659** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 475 | *Voucher* | 18,720 | 0 | 0 | 0 | 18,720 | 18,720 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 476 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 477 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | **Total Object Head--** *2 :* | | | | | **83,640** | **0** | **0** | **0** | **83,640** | **83,640** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 1331 | *Voucher* | 6,120 | 0 | 0 | 0 | 6,120 | 6,120 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 838 | *Voucher* | 4,140 | 0 | 0 | 0 | 4,140 | 4,140 |
| | | | | | **Total Object Head--** *11 :* | | | | | **10,260** | **0** | **0** | **0** | **10,260** | **10,260** |
| | | | | | **Total Sub Head :** | | | | | **16,74,559** | **0** | **24,000** | **8,800** | **16,41,759** | **16,74,559** |
| | | | | | **Total Minor Head** *1 :* | | | | | **19,44,861** | **3,000** | **41,000** | **13,200** | **18,87,661** | **19,41,861** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **19,44,861** | **3,000** | **41,000** | **13,200** | **18,87,661** | **19,41,861** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **19,44,861** | **3,000** | **41,000** | **13,200** | **18,87,661** | **19,41,861** |
| | | | | | **Total of Month :** | | | | | **19,44,861** | **3,000** | **41,000** | **13,200** | **18,87,661** | **19,41,861** |

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Deduction Amount (as per A.G. A&E) |
|---|---|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200003 Deputy Labour Commissioner West Garo Hills

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 326 | *Voucher* | 92,805 | 0 | 0 | 0 | 92,805 | 92,805 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 329 | *Voucher* | 1,60,007 | 3,000 | 17,000 | 0 | 1,40,007 | 1,57,007 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,52,812** | **3,000** | **17,000** | **0** | **2,32,812** | **2,49,812** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 414 | *Voucher* | 17,490 | 0 | 0 | 0 | 17,490 | 17,490 |
| | | | | | | **Total Object Head--** *2 :* | | | | **17,490** | **0** | **0** | **0** | **17,490** | **17,490** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 1107 | *Voucher* | 11,109 | 0 | 0 | 0 | 11,109 | 11,109 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 2102 | *Voucher* | 30,000 | 0 | 0 | 0 | 30,000 | 30,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 2104 | *Voucher* | 1,00,000 | 0 | 0 | 0 | 1,00,000 | 1,00,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 3370 | *Voucher* | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | | | **Total Object Head--** *13 :* | | | | **1,91,109** | **0** | **0** | **0** | **1,91,109** | **1,91,109** |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth-Schedule-Garo | 1569 | *Voucher* | 5,040 | 0 | 0 | 0 | 5,040 | 5,040 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1570 | *Voucher* | 1,746 | 0 | 0 | 0 | 1,746 | 1,746 |
| | | | | | | **Total Object Head--** *14 :* | | | | **6,786** | **0** | **0** | **0** | **6,786** | **6,786** |
| | | | | | | **Total Sub Head :** | | | | **4,68,197** | **3,000** | **17,000** | **0** | **4,48,197** | **4,65,197** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 290 | *Voucher* | 1,49,893 | 0 | 20,000 | 0 | 1,29,893 | 1,49,893 |
| | | | | | | | Voted-Sixth- | 327 | *Voucher* | 98,484 | 0 | 4,000 | 0 | 94,484 | 98,484 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200003 Deputy Labour Commissioner West Garo Hills

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 330 | *Voucher* | 8,21,806 | 0 | 0 | 8,800 | 8,13,006 | 8,21,806 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 331 | *Voucher* | 5,10,476 | 0 | 0 | 0 | 5,10,476 | 5,10,476 |
| | | | | | | **Total Object Head--** *1 :* | | | | **15,80,659** | **0** | **24,000** | **8,800** | **15,47,859** | **15,80,659** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 413 | *Voucher* | 18,720 | 0 | 0 | 0 | 18,720 | 18,720 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 415 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 478 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | **Total Object Head--** *2 :* | | | | **83,640** | **0** | **0** | **0** | **83,640** | **83,640** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 1537 | *Voucher* | 9,294 | 0 | 0 | 0 | 9,294 | 9,294 |
| | | | | | | **Total Object Head--** *11 :* | | | | **9,294** | **0** | **0** | **0** | **9,294** | **9,294** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 1689 | *Voucher* | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1690 | *Voucher* | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1691 | *Voucher* | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1734 | *Voucher* | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1837 | *Voucher* | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 2105 | *Voucher* | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | | | Voted-Sixth- | 3100 | *Voucher* | 40,000 | 0 | 0 | 0 | 40,000 | 40,000 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200003 Deputy Labour Commissioner West Garo Hills

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 3364 | *Voucher* | 40,000 | 0 | 0 | 0 | 40,000 | 40,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 3365 | *Voucher* | 40,000 | 0 | 0 | 0 | 40,000 | 40,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 3366 | *Voucher* | 40,000 | 0 | 0 | 0 | 40,000 | 40,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 3367 | *Voucher* | 40,000 | 0 | 0 | 0 | 40,000 | 40,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 3369 | *Voucher* | 40,000 | 0 | 0 | 0 | 40,000 | 40,000 |
| | | | | | | **Total Object Head--** *13 :* | | | | **3,40,000** | **0** | **0** | **0** | **3,40,000** | **3,40,000** |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth-Schedule-Garo | 1668 | *Voucher* | 1,82,772 | 0 | 0 | 0 | 1,82,772 | 1,82,772 |
| | | | | | | **Total Object Head--** *14 :* | | | | **1,82,772** | **0** | **0** | **0** | **1,82,772** | **1,82,772** |
| | | | | | | **Total Sub Head :** | | | | **21,96,365** | **0** | **24,000** | **8,800** | **21,63,565** | **21,96,365** |
| | | | | | | **Total Minor Head** *1 :* | | | | **26,64,562** | **3,000** | **41,000** | **8,800** | **26,11,762** | **26,61,562** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **26,64,562** | **3,000** | **41,000** | **8,800** | **26,11,762** | **26,61,562** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **26,64,562** | **3,000** | **41,000** | **8,800** | **26,11,762** | **26,61,562** |
| | | | | | | **Total of Month :** | | | | **26,64,562** | **3,000** | **41,000** | **8,800** | **26,11,762** | **26,61,562** |
| | | | | | | **Total of DDO** *2200003* **:** | | | | **2,40,46,169** | **45,000** | **5,27,000** | **2,46,400** | **2,32,27,769** | **2,40,01,169** |

***Reconciliation Portion***

***Internal Adjustment of A.G. Office:***

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200003 Deputy Labour Commissioner West Garo Hills

**DDO wise Total ( Original +Reconcilation+IA) : 2,40,01,169**

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 2230 | 01 | 1 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 30,32,394 |
| 2230 | 01 | 1 | (02) District Establishment | 0 | 02. Wages | Voted-Sixth-Schedule-Garo | 2,09,340 |
| 2230 | 01 | 1 | (02) District Establishment | 0 | 06. Medical Treatment | Voted-Sixth-Schedule-Garo | -1,50,000 |
| 2230 | 01 | 1 | (02) District Establishment | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 18,400 |
| 2230 | 01 | 1 | (02) District Establishment | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 2,51,571 |
| 2230 | 01 | 1 | (02) District Establishment | 0 | 14. Rent, Rates And Taxes | Voted-Sixth-Schedule-Garo | 7,950 |
| 2230 | 01 | 1 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 1,86,60,734 |
| 2230 | 01 | 1 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | 02. Wages | Voted-Sixth-Schedule-Garo | 10,01,190 |
| 2230 | 01 | 1 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 25,314 |
| 2230 | 01 | 1 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 4,10,000 |
| 2230 | 01 | 1 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | 14. Rent, Rates And Taxes | Voted-Sixth-Schedule-Garo | 5,34,276 |

Report ID :CP9REP220

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Run Date :** 11/05/2026

**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

| | |
|---|---|
| **Demand :** | 31 ADMINISTRATION OF LABOUR DEPARTMENT |
| **Department :** | Labour Department |
| **Treasury :** | Tura Treasury |
| **D.D.O. :** | 2200003 Deputy Labour Commissioner West Garo Hills |

***Summary of DDO wise expenditure***

**2,40,01,169**

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200004 Joint Labour Commissioner Tura

**Month of Account:** APR/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | (01) Salaries, Sumtuary Allowance | | | Voted-Sixth-Schedule-Garo | 1161 | *Voucher* | 6,086 | 0 | 0 | 0 | 6,086 | 6,086 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1169 | *Voucher* | 4,572 | 0 | 0 | 0 | 4,572 | 4,572 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 371 | *Voucher* | 29,079 | 0 | 0 | 0 | 29,079 | 29,079 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 372 | *Voucher* | 39,699 | 0 | 0 | 0 | 39,699 | 39,699 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 373 | *Voucher* | 43,503 | 0 | 0 | 0 | 43,503 | 43,503 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 401 | *Voucher* | 83,168 | 0 | 0 | 0 | 83,168 | 83,168 |
| | | | | | **Total Object Head--** *1 :* | | | | | **2,06,107** | **0** | **0** | **0** | **2,06,107** | **2,06,107** |
| | | | | 02. Wages | | | Voted-Sixth-Schedule-Garo | 538 | *Voucher* | 31,500 | 0 | 0 | 0 | 31,500 | 31,500 |
| | | | | | **Total Object Head--** *2 :* | | | | | **31,500** | **0** | **0** | **0** | **31,500** | **31,500** |
| | | | | | **Total Sub Head :** | | | | | **2,37,607** | **0** | **0** | **0** | **2,37,607** | **2,37,607** |
| | | | **Total Minor Head** *1 :* | | | | | | | **2,37,607** | **0** | **0** | **0** | **2,37,607** | **2,37,607** |
| | | | **Total Sub Major Head** *1* **:** | | | | | | | **2,37,607** | **0** | **0** | **0** | **2,37,607** | **2,37,607** |
| | | | **Total Major Head** *2230* **:** | | | | | | | **2,37,607** | **0** | **0** | **0** | **2,37,607** | **2,37,607** |
| | | | **Total of Month :** | | | | | | | **2,37,607** | **0** | **0** | **0** | **2,37,607** | **2,37,607** |

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Deduction Amount (as per A.G. A&E) |
|---|---|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200004 Joint Labour Commissioner Tura

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | (01) Salaries, Sumtuary Allowance | | | Voted-Sixth-Schedule-Garo | 1336 | *Voucher* | 2,961 | 0 | 0 | 0 | 2,961 | 2,961 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 452 | *Voucher* | 24,668 | 0 | 0 | 0 | 24,668 | 24,668 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 456 | *Voucher* | 84,720 | 0 | 0 | 0 | 84,720 | 84,720 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 547 | *Voucher* | 84,692 | 0 | 0 | 0 | 84,692 | 84,692 |
| | | | | | **Total Object Head--** *1 :* | | | | | **1,97,041** | **0** | **0** | **0** | **1,97,041** | **1,97,041** |
| | | | | 02. Wages | | | Voted-Sixth-Schedule-Garo | 75 | *Voucher* | 31,500 | 0 | 0 | 0 | 31,500 | 31,500 |
| | | | | | **Total Object Head--** *2 :* | | | | | **31,500** | **0** | **0** | **0** | **31,500** | **31,500** |
| | | | | | **Total Sub Head :** | | | | | **2,28,541** | **0** | **0** | **0** | **2,28,541** | **2,28,541** |
| | | | | | **Total Minor Head** *1 :* | | | | | **2,28,541** | **0** | **0** | **0** | **2,28,541** | **2,28,541** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **2,28,541** | **0** | **0** | **0** | **2,28,541** | **2,28,541** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **2,28,541** | **0** | **0** | **0** | **2,28,541** | **2,28,541** |
| | | | | | **Total of Month :** | | | | | **2,28,541** | **0** | **0** | **0** | **2,28,541** | **2,28,541** |

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 | (01) Salaries, Sumtuary | | | Voted-Sixth- | 256 | *Voucher* | 84,692 | 0 | 0 | 0 | 84,692 | 84,692 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200004 Joint Labour Commissioner Tura

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | (01) Salaries, Sumtuary Allowance | | | Voted-Sixth-Schedule-Garo | 257 | *Voucher* | 84,720 | 0 | 0 | 0 | 84,720 | 84,720 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 259 | *Voucher* | 29,601 | 0 | 0 | 0 | 29,601 | 29,601 |
| | | | | | **Total Object Head--** *1 :* | | | | | **1,99,013** | **0** | **0** | **0** | **1,99,013** | **1,99,013** |
| | | | | 02. Wages | | | Voted-Sixth-Schedule-Garo | 394 | *Voucher* | 31,500 | 0 | 0 | 0 | 31,500 | 31,500 |
| | | | | | **Total Object Head--** *2 :* | | | | | **31,500** | **0** | **0** | **0** | **31,500** | **31,500** |
| | | | | | **Total Sub Head :** | | | | | **2,30,513** | **0** | **0** | **0** | **2,30,513** | **2,30,513** |
| | | | | | **Total Minor Head** *1 :* | | | | | **2,30,513** | **0** | **0** | **0** | **2,30,513** | **2,30,513** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **2,30,513** | **0** | **0** | **0** | **2,30,513** | **2,30,513** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **2,30,513** | **0** | **0** | **0** | **2,30,513** | **2,30,513** |
| | | | | | **Total of Month :** | | | | | **2,30,513** | **0** | **0** | **0** | **2,30,513** | **2,30,513** |

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | (01) Salaries, Sumtuary Allowance | | | Voted-Sixth-Schedule-Garo | 395 | *Voucher* | 84,692 | 0 | 0 | 0 | 84,692 | 84,692 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 396 | *Voucher* | 84,720 | 0 | 0 | 0 | 84,720 | 84,720 |
| | | | | | | | Voted-Sixth- | 397 | *Voucher* | 29,601 | 0 | 0 | 0 | 29,601 | 29,601 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200004 Joint Labour Commissioner Tura

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | (01) Salaries, Sumtuary Allowance | **Total Object Head-- *1 :*** | | | | | **1,99,013** | **0** | **0** | **0** | **1,99,013** | **1,99,013** |
| | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 1545 | *Voucher* | 2,880 | 0 | 0 | 0 | 2,880 | 2,880 |
| | | | | | | Voted-Sixth-Schedule-Garo | 462 | *Voucher* | 31,500 | 0 | 0 | 0 | 31,500 | 31,500 |
| | | | | | **Total Object Head-- *2 :*** | | | | | **34,380** | **0** | **0** | **0** | **34,380** | **34,380** |
| | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 1248 | *Voucher* | 6,000 | 0 | 0 | 0 | 6,000 | 6,000 |
| | | | | | **Total Object Head-- *13 :*** | | | | | **6,000** | **0** | **0** | **0** | **6,000** | **6,000** |
| | | | | 14. Rent, Rates And Taxes | | Voted-Sixth-Schedule-Garo | 1249 | *Voucher* | 1,000 | 0 | 0 | 0 | 1,000 | 1,000 |
| | | | | | **Total Object Head-- *14 :*** | | | | | **1,000** | **0** | **0** | **0** | **1,000** | **1,000** |
| | | | | | **Total Sub Head :** | | | | | **2,40,393** | **0** | **0** | **0** | **2,40,393** | **2,40,393** |
| | | | | | **Total Minor Head *1 :*** | | | | | **2,40,393** | **0** | **0** | **0** | **2,40,393** | **2,40,393** |
| | | | | | **Total Sub Major Head *1* :** | | | | | **2,40,393** | **0** | **0** | **0** | **2,40,393** | **2,40,393** |
| | | | | | **Total Major Head *2230* :** | | | | | **2,40,393** | **0** | **0** | **0** | **2,40,393** | **2,40,393** |
| | | | | | **Total of Month :** | | | | | **2,40,393** | **0** | **0** | **0** | **2,40,393** | **2,40,393** |

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200004 Joint Labour Commissioner Tura

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 270 | *Voucher* | 23,871 | 0 | 0 | 0 | 23,871 | 23,871 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 271 | *Voucher* | 86,927 | 0 | 0 | 0 | 86,927 | 86,927 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 278 | *Voucher* | 87,142 | 0 | 0 | 0 | 87,142 | 87,142 |
| | | | | | **Total Object Head--** *1 :* | | | | | **1,97,940** | **0** | **0** | **0** | **1,97,940** | **1,97,940** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 311 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | **Total Object Head--** *2 :* | | | | | **32,460** | **0** | **0** | **0** | **32,460** | **32,460** |
| | | | | | **Total Sub Head :** | | | | | **2,30,400** | **0** | **0** | **0** | **2,30,400** | **2,30,400** |
| | | | **Total Minor Head** *1 :* | | | | | | | **2,30,400** | **0** | **0** | **0** | **2,30,400** | **2,30,400** |
| | | | **Total Sub Major Head** *1* **:** | | | | | | | **2,30,400** | **0** | **0** | **0** | **2,30,400** | **2,30,400** |
| | | | **Total Major Head** *2230* **:** | | | | | | | **2,30,400** | **0** | **0** | **0** | **2,30,400** | **2,30,400** |
| | | | **Total of Month :** | | | | | | | **2,30,400** | **0** | **0** | **0** | **2,30,400** | **2,30,400** |

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 1705 | *Voucher* | 87,142 | 0 | 0 | 0 | 87,142 | 87,142 |
| | | | | | | | Voted-Sixth- | 1732 | *Voucher* | 86,927 | 0 | 0 | 0 | 86,927 | 86,927 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200004 Joint Labour Commissioner Tura

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | (01) Salaries, Sumtuary Allowance | | | Voted-Sixth-Schedule-Garo | 293 | *Voucher* | 87,142 | 0 | 0 | 0 | 87,142 | 87,142 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 380 | *Voucher* | 86,927 | 0 | 0 | 0 | 86,927 | 86,927 |
| | | | | | | **Total Object Head--** *1 :* | | | | **3,48,138** | **0** | **0** | **0** | **3,48,138** | **3,48,138** |
| | | | | 02. Wages | | | Voted-Sixth-Schedule-Garo | 2097 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 522 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | **Total Object Head--** *2 :* | | | | **64,920** | **0** | **0** | **0** | **64,920** | **64,920** |
| | | | | | | **Total Sub Head :** | | | | **4,13,058** | **0** | **0** | **0** | **4,13,058** | **4,13,058** |
| | | | | | | **Total Minor Head** *1 :* | | | | **4,13,058** | **0** | **0** | **0** | **4,13,058** | **4,13,058** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **4,13,058** | **0** | **0** | **0** | **4,13,058** | **4,13,058** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **4,13,058** | **0** | **0** | **0** | **4,13,058** | **4,13,058** |
| | | | | | | **Total of Month :** | | | | **4,13,058** | **0** | **0** | **0** | **4,13,058** | **4,13,058** |

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub- | (01) Salaries, Sumtuary Allowance | | | Voted-Sixth-Schedule-Garo | 730 | *Voucher* | 87,142 | 0 | 0 | 0 | 87,142 | 87,142 |
| | | | | | | | Voted-Sixth- | 753 | *Voucher* | 86,927 | 0 | 0 | 0 | 86,927 | 86,927 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200004 Joint Labour Commissioner Tura

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | (01) Salaries, Sumtuary Allowance | **Total Object Head--** *1 :* | | | | | **1,74,069** | **0** | **0** | **0** | **1,74,069** | **1,74,069** |
| | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | | 532 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | **Total Object Head--** *2 :* | | | | | **32,460** | **0** | **0** | **0** | **32,460** | **32,460** |
| | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | | 1617 | *Voucher* | 12,000 | 0 | 0 | 0 | 12,000 | 12,000 |
| | | | | | **Total Object Head--** *13 :* | | | | | **12,000** | **0** | **0** | **0** | **12,000** | **12,000** |
| | | | | 14. Rent, Rates And Taxes | | Voted-Sixth-Schedule-Garo | | 1422 | *Voucher* | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 |
| | | | | | **Total Object Head--** *14 :* | | | | | **4,000** | **0** | **0** | **0** | **4,000** | **4,000** |
| | | | | | **Total Sub Head :** | | | | | **2,22,529** | **0** | **0** | **0** | **2,22,529** | **2,22,529** |
| | | | | | **Total Minor Head** *1 :* | | | | | **2,22,529** | **0** | **0** | **0** | **2,22,529** | **2,22,529** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **2,22,529** | **0** | **0** | **0** | **2,22,529** | **2,22,529** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **2,22,529** | **0** | **0** | **0** | **2,22,529** | **2,22,529** |
| | | | | | **Total of Month :** | | | | | **2,22,529** | **0** | **0** | **0** | **2,22,529** | **2,22,529** |

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District | (01) Salaries, Sumtuary Allowance | | | Voted-Sixth-Schedule-Garo | 1340 | *Voucher* | 92,622 | 0 | 0 | 0 | 92,622 | 92,622 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200004 Joint Labour Commissioner Tura

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 1688 | *Voucher* | 29,601 | 0 | 0 | 0 | 29,601 | 29,601 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1690 | *Voucher* | 280 | 0 | 0 | 0 | 280 | 280 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 2176 | *Voucher* | 88,184 | 0 | 0 | 0 | 88,184 | 88,184 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 2348 | *Voucher* | 87,973 | 0 | 0 | 0 | 87,973 | 87,973 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 2472 | *Voucher* | 29,601 | 0 | 0 | 0 | 29,601 | 29,601 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 274 | *Voucher* | 88,184 | 0 | 0 | 0 | 88,184 | 88,184 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 397 | *Voucher* | 87,973 | 0 | 0 | 0 | 87,973 | 87,973 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 639 | *Voucher* | 4,184 | 0 | 0 | 0 | 4,184 | 4,184 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 640 | *Voucher* | 4,168 | 0 | 0 | 0 | 4,168 | 4,168 |
| | | | | | **Total Object Head--** *1 :* | | | | | **5,12,770** | **0** | **0** | **0** | **5,12,770** | **5,12,770** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 1293 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 2490 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | **Total Object Head--** *2 :* | | | | | **64,920** | **0** | **0** | **0** | **64,920** | **64,920** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 2703 | *Voucher* | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | **Total Object Head--** *13 :* | | | | | **8,000** | **0** | **0** | **0** | **8,000** | **8,000** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200004 Joint Labour Commissioner Tura

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | | | **Total Sub Head :** | | | | **5,85,690** | **0** | **0** | **0** | **5,85,690** | **5,85,690** |
| | | | | | | **Total Minor Head** *1 :* | | | | **5,85,690** | **0** | **0** | **0** | **5,85,690** | **5,85,690** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **5,85,690** | **0** | **0** | **0** | **5,85,690** | **5,85,690** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **5,85,690** | **0** | **0** | **0** | **5,85,690** | **5,85,690** |
| | | | | | | **Total of Month :** | | | | **5,85,690** | **0** | **0** | **0** | **5,85,690** | **5,85,690** |

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | (01) Salaries, Sumtuary Allowance | | | Voted-Sixth-Schedule-Garo | 347 | *Voucher* | 88,184 | 0 | 0 | 0 | 88,184 | 88,184 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 349 | *Voucher* | 87,973 | 0 | 0 | 0 | 87,973 | 87,973 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 351 | *Voucher* | 29,601 | 0 | 0 | 0 | 29,601 | 29,601 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,05,758** | **0** | **0** | **0** | **2,05,758** | **2,05,758** |
| | | | | 02. Wages | | | Voted-Sixth-Schedule-Garo | 478 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | **Total Object Head--** *2 :* | | | | **32,460** | **0** | **0** | **0** | **32,460** | **32,460** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200004 Joint Labour Commissioner Tura

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | | | **Total Sub Head :** | | | | **2,38,218** | **0** | **0** | **0** | **2,38,218** | **2,38,218** |
| | | | | | | **Total Minor Head** *1 :* | | | | **2,38,218** | **0** | **0** | **0** | **2,38,218** | **2,38,218** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **2,38,218** | **0** | **0** | **0** | **2,38,218** | **2,38,218** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **2,38,218** | **0** | **0** | **0** | **2,38,218** | **2,38,218** |
| | | | | | | **Total of Month :** | | | | **2,38,218** | **0** | **0** | **0** | **2,38,218** | **2,38,218** |

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | (01) Salaries, Sumtuary Allowance | | | Voted-Sixth-Schedule-Garo | 51 | *Voucher* | 88,184 | 0 | 0 | 0 | 88,184 | 88,184 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 52 | *Voucher* | 87,973 | 0 | 0 | 0 | 87,973 | 87,973 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 53 | *Voucher* | 29,601 | 0 | 0 | 0 | 29,601 | 29,601 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,05,758** | **0** | **0** | **0** | **2,05,758** | **2,05,758** |
| | | | | 02. Wages | | | Voted-Sixth-Schedule-Garo | 422 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | **Total Object Head--** *2 :* | | | | **32,460** | **0** | **0** | **0** | **32,460** | **32,460** |
| | | | | (13) Office Expenses | | | Voted-Sixth- | 1755 | | | | | | | |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200004 Joint Labour Commissioner Tura

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 1755 | *Voucher* | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 3368 | *Voucher* | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | | **Total Object Head--** *13 :* | | | | | **1,00,000** | **0** | **0** | **0** | **1,00,000** | **1,00,000** |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth-Schedule-Garo | 1452 | *Voucher* | 4,81,066 | 0 | 0 | 0 | 4,81,066 | 4,81,066 |
| | | | | | **Total Object Head--** *14 :* | | | | | **4,81,066** | **0** | **0** | **0** | **4,81,066** | **4,81,066** |
| | | | | | **Total Sub Head :** | | | | | **8,19,284** | **0** | **0** | **0** | **8,19,284** | **8,19,284** |
| | | | | | **Total Minor Head** *1 :* | | | | | **8,19,284** | **0** | **0** | **0** | **8,19,284** | **8,19,284** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **8,19,284** | **0** | **0** | **0** | **8,19,284** | **8,19,284** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **8,19,284** | **0** | **0** | **0** | **8,19,284** | **8,19,284** |
| | | | | | **Total of Month :** | | | | | **8,19,284** | **0** | **0** | **0** | **8,19,284** | **8,19,284** |
| | | | | | **Total of DDO** *2200004* **:** | | | | | **34,46,233** | **0** | **0** | **0** | **34,46,233** | **34,46,233** |

***Reconciliation Portion***

***Internal Adjustment of A.G. Office:***

**DDO wise Total ( Original +Reconcilation+IA) : 34,46,233**

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **01** | **1** | **(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional** | **0** | **(01) Salaries, Sumtuary Allowance** | **Voted-Sixth-Schedule-Garo** | **24,45,607** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Tura Treasury

**D.D.O. :** 2200004 Joint Labour Commissioner Tura

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | **Offices.** | | | | |
| **2230** | **01** | **1** | **(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.** | **0** | **02. Wages** | **Voted-Sixth-Schedule-Garo** | **3,88,560** |
| **2230** | **01** | **1** | **(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.** | **0** | **(13) Office Expenses** | **Voted-Sixth-Schedule-Garo** | **1,26,000** |
| **2230** | **01** | **1** | **(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.** | **0** | **14. Rent, Rates And Taxes** | **Voted-Sixth-Schedule-Garo** | **4,86,066** |
| | | | | | | | **34,46,233** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Baghmara Treasury

**D.D.O. :** 2200001 Deputy Labour Commissioner South Garo Hills

**Month of Account:** APR/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 12 | *Voucher* | 2,31,905 | 0 | 23,800 | 6,600 | 2,01,505 | 2,31,905 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 14 | *Voucher* | 83,168 | 0 | 0 | 0 | 83,168 | 83,168 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 324 | *Voucher* | 12,843 | 0 | 0 | 0 | 12,843 | 12,843 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 341 | *Voucher* | 4,572 | 0 | 0 | 0 | 4,572 | 4,572 |
| | | | | | | **Total Object Head--** *1 :* | | | | **3,32,488** | **0** | **23,800** | **6,600** | **3,02,088** | **3,32,488** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 272 | *Voucher* | 16,950 | 0 | 0 | 0 | 16,950 | 16,950 |
| | | | | | | **Total Object Head--** *2 :* | | | | **16,950** | **0** | **0** | **0** | **16,950** | **16,950** |
| | | | | | | **Total Sub Head :** | | | | **3,49,438** | **0** | **23,800** | **6,600** | **3,19,038** | **3,49,438** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 11 | *Voucher* | 1,21,184 | 0 | 0 | 6,600 | 1,14,584 | 1,21,184 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 13 | *Voucher* | 94,138 | 0 | 0 | 4,400 | 89,738 | 94,138 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 15 | *Voucher* | 3,25,152 | 0 | 0 | 2,200 | 3,22,952 | 3,25,152 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 16 | *Voucher* | 3,58,458 | 0 | 0 | 8,800 | 3,49,658 | 3,58,458 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 321 | *Voucher* | 6,696 | 0 | 0 | 0 | 6,696 | 6,696 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 322 | *Voucher* | 19,980 | 0 | 0 | 0 | 19,980 | 19,980 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 323 | *Voucher* | 5,175 | 0 | 0 | 0 | 5,175 | 5,175 |
| | | | | | | | Voted-Sixth- | 342 | *Voucher* | 18,018 | 0 | 0 | 0 | 18,018 | 18,018 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Baghmara Treasury

**D.D.O. :** 2200001 Deputy Labour Commissioner South Garo Hills

**Month of Account:** APR/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | Deduction Amount (as per A.G. A&E) - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | (01) Salaries, Sumtuary Allowance | **Total Object Head--** *1 :* | | | | | **9,48,801** | **0** | **0** | **22,000** | **9,26,801** | **9,48,801** |
| | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 269 | *Voucher* | 12,720 | 0 | 0 | 0 | 12,720 | 12,720 |
| | | | | | | Voted-Sixth-Schedule-Garo | 270 | *Voucher* | 12,720 | 0 | 0 | 0 | 12,720 | 12,720 |
| | | | | | | Voted-Sixth-Schedule-Garo | 271 | *Voucher* | 12,720 | 0 | 0 | 0 | 12,720 | 12,720 |
| | | | | | | Voted-Sixth-Schedule-Garo | 273 | *Voucher* | 31,500 | 0 | 0 | 0 | 31,500 | 31,500 |
| | | | | | | Voted-Sixth-Schedule-Garo | 274 | *Voucher* | 31,500 | 0 | 0 | 0 | 31,500 | 31,500 |
| | | | | | | Voted-Sixth-Schedule-Garo | 275 | *Voucher* | 31,500 | 0 | 0 | 0 | 31,500 | 31,500 |
| | | | | | | Voted-Sixth-Schedule-Garo | 339 | *Voucher* | 12,720 | 0 | 0 | 0 | 12,720 | 12,720 |
| | | | | | | Voted-Sixth-Schedule-Garo | 340 | *Voucher* | 31,500 | 0 | 0 | 0 | 31,500 | 31,500 |
| | | | | | **Total Object Head--** *2 :* | | | | | **1,76,880** | **0** | **0** | **0** | **1,76,880** | **1,76,880** |
| | | | | | **Total Sub Head :** | | | | | **11,25,681** | **0** | **0** | **22,000** | **11,03,681** | **11,25,681** |
| | | | | | **Total Minor Head** *1 :* | | | | | **14,75,119** | **0** | **23,800** | **28,600** | **14,22,719** | **14,75,119** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **14,75,119** | **0** | **23,800** | **28,600** | **14,22,719** | **14,75,119** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **14,75,119** | **0** | **23,800** | **28,600** | **14,22,719** | **14,75,119** |
| | | | | | **Total of Month :** | | | | | **14,75,119** | **0** | **23,800** | **28,600** | **14,22,719** | **14,75,119** |

**Month of Account:** MAY/2025

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Baghmara Treasury

**D.D.O. :** 2200001 Deputy Labour Commissioner South Garo Hills

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 187 | *Voucher* | 2,36,186 | 0 | 23,800 | 6,600 | 2,05,786 | 2,36,186 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 225 | *Voucher* | 84,692 | 0 | 0 | 0 | 84,692 | 84,692 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 364 | *Voucher* | 2,86,274 | 0 | 0 | 0 | 2,86,274 | 2,86,274 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **6,07,152** | **0** | **23,800** | **6,600** | **5,76,752** | **6,07,152** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 1 | *Voucher* | 16,950 | 0 | 0 | 0 | 16,950 | 16,950 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **16,950** | **0** | **0** | **0** | **16,950** | **16,950** |
| | | | | | | **Total Sub Head :** | | | | **6,24,102** | **0** | **23,800** | **6,600** | **5,93,702** | **6,24,102** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 185 | *Voucher* | 95,863 | 0 | 0 | 4,400 | 91,463 | 95,863 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 186 | *Voucher* | 3,65,118 | 0 | 0 | 8,800 | 3,56,318 | 3,65,118 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 188 | *Voucher* | 1,23,416 | 0 | 0 | 6,600 | 1,16,816 | 1,23,416 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 227 | *Voucher* | 3,31,158 | 0 | 0 | 2,200 | 3,28,958 | 3,31,158 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 365 | *Voucher* | 1,47,644 | 0 | 0 | 0 | 1,47,644 | 1,47,644 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **10,63,199** | **0** | **0** | **22,000** | **10,41,199** | **10,63,199** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 2 | *Voucher* | 31,500 | 0 | 0 | 0 | 31,500 | 31,500 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 3 | *Voucher* | 31,500 | 0 | 0 | 0 | 31,500 | 31,500 |
| | | | | | | | Voted-Sixth- | 384 | *Voucher* | 31,500 | 0 | 0 | 0 | 31,500 | 31,500 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Baghmara Treasury

**D.D.O. :** 2200001 Deputy Labour Commissioner South Garo Hills

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | Deduction Amount (as per A.G. A&E) 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | 02. Wages | | Voted-Sixth-Schedule-Garo | 4 | *Voucher* | 31,500 | 0 | 0 | 0 | 31,500 | 31,500 |
| | | | | | **Total Object Head--** *2 :* | | | | | **1,26,000** | **0** | **0** | **0** | **1,26,000** | **1,26,000** |
| | | | | | **Total Sub Head :** | | | | | **11,89,199** | **0** | **0** | **22,000** | **11,67,199** | **11,89,199** |
| | | | | | **Total Minor Head** *1 :* | | | | | **18,13,301** | **0** | **23,800** | **28,600** | **17,60,901** | **18,13,301** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **18,13,301** | **0** | **23,800** | **28,600** | **17,60,901** | **18,13,301** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **18,13,301** | **0** | **23,800** | **28,600** | **17,60,901** | **18,13,301** |
| | | | | | **Total of Month :** | | | | | **18,13,301** | **0** | **23,800** | **28,600** | **17,60,901** | **18,13,301** |

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | Deduction Amount (as per A.G. A&E) 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 257 | *Voucher* | 84,692 | 0 | 0 | 0 | 84,692 | 84,692 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 258 | *Voucher* | 2,44,895 | 0 | 23,800 | 6,600 | 2,14,495 | 2,44,895 |
| | | | | | **Total Object Head--** *1 :* | | | | | **3,29,587** | **0** | **23,800** | **6,600** | **2,99,187** | **3,29,587** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 57 | *Voucher* | 16,950 | 0 | 0 | 0 | 16,950 | 16,950 |
| | | | | | **Total Object Head--** *2 :* | | | | | **16,950** | **0** | **0** | **0** | **16,950** | **16,950** |
| | | | | | **Total Sub Head :** | | | | | **3,46,537** | **0** | **23,800** | **6,600** | **3,16,137** | **3,46,537** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Baghmara Treasury

**D.D.O. :** 2200001 Deputy Labour Commissioner South Garo Hills

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 130 | *Voucher* | 95,863 | 0 | 0 | 4,400 | 91,463 | 95,863 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 173 | *Voucher* | 3,31,158 | 0 | 0 | 2,200 | 3,28,958 | 3,31,158 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 20 | *Voucher* | 3,65,118 | 0 | 0 | 8,800 | 3,56,318 | 3,65,118 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 329 | *Voucher* | 1,30,609 | 0 | 0 | 6,600 | 1,24,009 | 1,30,609 |
| | | | | | | **Total Object Head--** *1 :* | | | | **9,22,748** | **0** | **0** | **22,000** | **9,00,748** | **9,22,748** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 139 | *Voucher* | 31,500 | 0 | 0 | 0 | 31,500 | 31,500 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 140 | *Voucher* | 31,500 | 0 | 0 | 0 | 31,500 | 31,500 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 141 | *Voucher* | 31,500 | 0 | 0 | 0 | 31,500 | 31,500 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 56 | *Voucher* | 31,500 | 0 | 0 | 0 | 31,500 | 31,500 |
| | | | | | | **Total Object Head--** *2 :* | | | | **1,26,000** | **0** | **0** | **0** | **1,26,000** | **1,26,000** |
| | | | | | | **Total Sub Head :** | | | | **10,48,748** | **0** | **0** | **22,000** | **10,26,748** | **10,48,748** |
| | | | | | | **Total Minor Head** *1 :* | | | | **13,95,285** | **0** | **23,800** | **28,600** | **13,42,885** | **13,95,285** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **13,95,285** | **0** | **23,800** | **28,600** | **13,42,885** | **13,95,285** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **13,95,285** | **0** | **23,800** | **28,600** | **13,42,885** | **13,95,285** |
| | | | | | | **Total of Month :** | | | | **13,95,285** | **0** | **23,800** | **28,600** | **13,42,885** | **13,95,285** |

**Month of Account:** JUL/2025

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Baghmara Treasury

**D.D.O. :** 2200001 Deputy Labour Commissioner South Garo Hills

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 68 | *Voucher* | 2,44,895 | 0 | 23,800 | 6,600 | 2,14,495 | 2,44,895 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 81 | *Voucher* | 84,692 | 0 | 0 | 0 | 84,692 | 84,692 |
| | | | | | | **Total Object Head--** *1 :* | | | | **3,29,587** | **0** | **23,800** | **6,600** | **2,99,187** | **3,29,587** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 421 | *Voucher* | 16,950 | 0 | 0 | 0 | 16,950 | 16,950 |
| | | | | | | **Total Object Head--** *2 :* | | | | **16,950** | **0** | **0** | **0** | **16,950** | **16,950** |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth-Schedule-Garo | 610 | *Voucher* | 2,89,440 | 0 | 0 | 0 | 2,89,440 | 2,89,440 |
| | | | | | | **Total Object Head--** *14 :* | | | | **2,89,440** | **0** | **0** | **0** | **2,89,440** | **2,89,440** |
| | | | | **Total Sub Head :** | | | | | | **6,35,977** | **0** | **23,800** | **6,600** | **6,05,577** | **6,35,977** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 66 | *Voucher* | 95,863 | 0 | 0 | 4,400 | 91,463 | 95,863 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 67 | *Voucher* | 3,65,118 | 0 | 0 | 8,800 | 3,56,318 | 3,65,118 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 69 | *Voucher* | 1,30,609 | 0 | 0 | 6,600 | 1,24,009 | 1,30,609 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 80 | *Voucher* | 3,31,158 | 0 | 0 | 2,200 | 3,28,958 | 3,31,158 |
| | | | | | | **Total Object Head--** *1 :* | | | | **9,22,748** | **0** | **0** | **22,000** | **9,00,748** | **9,22,748** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 418 | *Voucher* | 31,500 | 0 | 0 | 0 | 31,500 | 31,500 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 419 | *Voucher* | 31,500 | 0 | 0 | 0 | 31,500 | 31,500 |
| | | | | | | | Voted-Sixth- | 420 | *Voucher* | 31,500 | 0 | 0 | 0 | 31,500 | 31,500 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Baghmara Treasury

**D.D.O. :** 2200001 Deputy Labour Commissioner South Garo Hills

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | Deduction Amount (as per A.G. A&E) 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | 02. Wages | | Voted-Sixth-Schedule-Garo | 422 | *Voucher* | 31,500 | 0 | 0 | 0 | 31,500 | 31,500 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 710 | *Voucher* | 2,880 | 0 | 0 | 0 | 2,880 | 2,880 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 711 | *Voucher* | 2,880 | 0 | 0 | 0 | 2,880 | 2,880 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 712 | *Voucher* | 2,880 | 0 | 0 | 0 | 2,880 | 2,880 |
| | | | | | **Total Object Head--** *2 :* | | | | | **1,34,640** | **0** | **0** | **0** | **1,34,640** | **1,34,640** |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth-Schedule-Garo | 709 | *Voucher* | 96,000 | 0 | 0 | 0 | 96,000 | 96,000 |
| | | | | | **Total Object Head--** *14 :* | | | | | **96,000** | **0** | **0** | **0** | **96,000** | **96,000** |
| | | | | | **Total Sub Head :** | | | | | **11,53,388** | **0** | **0** | **22,000** | **11,31,388** | **11,53,388** |
| | | | | | **Total Minor Head** *1 :* | | | | | **17,89,365** | **0** | **23,800** | **28,600** | **17,36,965** | **17,89,365** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **17,89,365** | **0** | **23,800** | **28,600** | **17,36,965** | **17,89,365** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **17,89,365** | **0** | **23,800** | **28,600** | **17,36,965** | **17,89,365** |
| | | | | | **Total of Month :** | | | | | **17,89,365** | **0** | **23,800** | **28,600** | **17,36,965** | **17,89,365** |

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | Deduction Amount (as per A.G. A&E) 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District | 0 | (01) Salaries, Sumtuary | | Voted-Sixth- | 119 | *Voucher* | 86,927 | 0 | 0 | 0 | 86,927 | 86,927 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Baghmara Treasury

**D.D.O. :** 2200001 Deputy Labour Commissioner South Garo Hills

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 46 | *Voucher* | 2,51,813 | 0 | 23,800 | 6,600 | 2,21,413 | 2,51,813 |
| | | | | | **Total Object Head-- *1 :*** | | | | | **3,38,740** | **0** | **23,800** | **6,600** | **3,08,340** | **3,38,740** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 1 | *Voucher* | 1,620 | 0 | 0 | 0 | 1,620 | 1,620 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 5 | *Voucher* | 17,490 | 0 | 0 | 0 | 17,490 | 17,490 |
| | | | | | **Total Object Head-- *2 :*** | | | | | **19,110** | **0** | **0** | **0** | **19,110** | **19,110** |
| | | | | | **Total Sub Head :** | | | | | **3,57,850** | **0** | **23,800** | **6,600** | **3,27,450** | **3,57,850** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 120 | *Voucher* | 3,40,238 | 0 | 0 | 2,200 | 3,38,038 | 3,40,238 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 43 | *Voucher* | 3,75,341 | 0 | 0 | 8,800 | 3,66,541 | 3,75,341 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 44 | *Voucher* | 1,34,445 | 0 | 0 | 6,600 | 1,27,845 | 1,34,445 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 45 | *Voucher* | 98,770 | 0 | 0 | 4,400 | 94,370 | 98,770 |
| | | | | | **Total Object Head-- *1 :*** | | | | | **9,48,794** | **0** | **0** | **22,000** | **9,26,794** | **9,48,794** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 2 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 3 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 311 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 312 | *Voucher* | 2,880 | 0 | 0 | 0 | 2,880 | 2,880 |
| | | | | | | | Voted-Sixth- | 4 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Baghmara Treasury

**D.D.O. :** 2200001 Deputy Labour Commissioner South Garo Hills

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | Deduction Amount (as per A.G. A&E) 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | 02. Wages | | Voted-Sixth-Schedule-Garo | 484 | *Voucher* | 1,29,330 | 0 | 0 | 0 | 1,29,330 | 1,29,330 |
| | | | | | **Total Object Head--** *2 :* | | | | | **2,62,050** | **0** | **0** | **0** | **2,62,050** | **2,62,050** |
| | | | | | **Total Sub Head :** | | | | | **12,10,844** | **0** | **0** | **22,000** | **11,88,844** | **12,10,844** |
| | | | | | **Total Minor Head** *1 :* | | | | | **15,68,694** | **0** | **23,800** | **28,600** | **15,16,294** | **15,68,694** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **15,68,694** | **0** | **23,800** | **28,600** | **15,16,294** | **15,68,694** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **15,68,694** | **0** | **23,800** | **28,600** | **15,16,294** | **15,68,694** |
| | | | | | **Total of Month :** | | | | | **15,68,694** | **0** | **23,800** | **28,600** | **15,16,294** | **15,68,694** |

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | Deduction Amount (as per A.G. A&E) 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 136 | *Voucher* | 86,927 | 0 | 0 | 0 | 86,927 | 86,927 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 141 | *Voucher* | 2,51,813 | 0 | 23,800 | 6,600 | 2,21,413 | 2,51,813 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 681 | *Voucher* | 86,927 | 0 | 0 | 0 | 86,927 | 86,927 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 689 | *Voucher* | 2,51,813 | 0 | 23,800 | 6,600 | 2,21,413 | 2,51,813 |
| | | | | | | **Total Object Head--** *1 :* | | | | **6,77,480** | **0** | **47,600** | **13,200** | **6,16,680** | **6,77,480** |
| | | | | | 02. Wages | | Voted-Sixth- | 325 | *Voucher* | 17,490 | 0 | 0 | 0 | 17,490 | 17,490 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Baghmara Treasury

**D.D.O. :** 2200001 Deputy Labour Commissioner South Garo Hills

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | 02. Wages | | Voted-Sixth-Schedule-Garo | 626 | *Voucher* | 17,490 | 0 | 0 | 0 | 17,490 | 17,490 |
| | | | | | **Total Object Head--** *2 :* | | | | | **34,980** | **0** | **0** | **0** | **34,980** | **34,980** |
| | | | | | **Total Sub Head :** | | | | | **7,12,460** | **0** | **47,600** | **13,200** | **6,51,660** | **7,12,460** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 137 | *Voucher* | 3,40,238 | 0 | 0 | 2,200 | 3,38,038 | 3,40,238 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 140 | *Voucher* | 1,34,445 | 0 | 0 | 6,600 | 1,27,845 | 1,34,445 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 142 | *Voucher* | 98,770 | 0 | 0 | 4,400 | 94,370 | 98,770 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 143 | *Voucher* | 3,75,341 | 0 | 0 | 8,800 | 3,66,541 | 3,75,341 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 683 | *Voucher* | 3,40,238 | 0 | 0 | 2,200 | 3,38,038 | 3,40,238 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 690 | *Voucher* | 98,770 | 0 | 0 | 4,400 | 94,370 | 98,770 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 691 | *Voucher* | 3,75,341 | 0 | 0 | 8,800 | 3,66,541 | 3,75,341 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 692 | *Voucher* | 1,34,445 | 0 | 0 | 6,600 | 1,27,845 | 1,34,445 |
| | | | | | **Total Object Head--** *1 :* | | | | | **18,97,588** | **0** | **0** | **44,000** | **18,53,588** | **18,97,588** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 1 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 2 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 3 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | | Voted-Sixth- | 321 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Baghmara Treasury

**D.D.O. :** 2200001 Deputy Labour Commissioner South Garo Hills

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | Deduction Amount (as per A.G. A&E) - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | | 02. Wages | | Voted-Sixth-Schedule-Garo | 4 | *Voucher* | 18,720 | 0 | 0 | 0 | 18,720 | 18,720 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 623 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 624 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 625 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 627 | *Voucher* | 18,720 | 0 | 0 | 0 | 18,720 | 18,720 |
| | | | | | **Total Object Head--** *2 :* | | | | | **2,64,660** | **0** | **0** | **0** | **2,64,660** | **2,64,660** |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth-Schedule-Garo | 328 | *Voucher* | 1,49,400 | 0 | 0 | 0 | 1,49,400 | 1,49,400 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 366 | *Voucher* | 2,47,128 | 0 | 0 | 0 | 2,47,128 | 2,47,128 |
| | | | | | **Total Object Head--** *14 :* | | | | | **3,96,528** | **0** | **0** | **0** | **3,96,528** | **3,96,528** |
| | | | | | **Total Sub Head :** | | | | | **25,58,776** | **0** | **0** | **44,000** | **25,14,776** | **25,58,776** |
| | | | | | **Total Minor Head** *1 :* | | | | | **32,71,236** | **0** | **47,600** | **57,200** | **31,66,436** | **32,71,236** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **32,71,236** | **0** | **47,600** | **57,200** | **31,66,436** | **32,71,236** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **32,71,236** | **0** | **47,600** | **57,200** | **31,66,436** | **32,71,236** |
| | | | | | **Total of Month :** | | | | | **32,71,236** | **0** | **47,600** | **57,200** | **31,66,436** | **32,71,236** |

**Month of Account:** OCT/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Deduction Amount (as per A.G. A&E) |
|---|---|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Baghmara Treasury

**D.D.O. :** 2200001 Deputy Labour Commissioner South Garo Hills

**Month of Account:** OCT/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | 02. Wages | | Voted-Sixth-Schedule-Garo | 32 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | **Total Object Head--** *2 :* | | | | | **32,460** | **0** | **0** | **0** | **32,460** | **32,460** |
| | | | | | **Total Sub Head :** | | | | | **32,460** | **0** | **0** | **0** | **32,460** | **32,460** |
| | | | | | **Total Minor Head** *1 :* | | | | | **32,460** | **0** | **0** | **0** | **32,460** | **32,460** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **32,460** | **0** | **0** | **0** | **32,460** | **32,460** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **32,460** | **0** | **0** | **0** | **32,460** | **32,460** |
| | | | | | **Total of Month :** | | | | | **32,460** | **0** | **0** | **0** | **32,460** | **32,460** |

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 179 | *Voucher* | 86,927 | 0 | 0 | 0 | 86,927 | 86,927 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 189 | *Voucher* | 2,51,813 | 0 | 15,800 | 6,600 | 2,29,413 | 2,51,813 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 542 | *Voucher* | 12,200 | 0 | 0 | 0 | 12,200 | 12,200 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 608 | *Voucher* | 4,184 | 0 | 0 | 0 | 4,184 | 4,184 |
| | | | | | **Total Object Head--** *1 :* | | | | | **3,55,124** | **0** | **15,800** | **6,600** | **3,32,724** | **3,55,124** |
| | | | | | 02. Wages | | Voted-Sixth- | 133 | *Voucher* | 17,490 | 0 | 0 | 0 | 17,490 | 17,490 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Baghmara Treasury

**D.D.O. :** 2200001 Deputy Labour Commissioner South Garo Hills

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | 02. Wages | **Total Object Head-- *2 :*** | | | | **17,490** | **0** | **0** | **0** | **17,490** | **17,490** |
| | | | | | | **Total Sub Head :** | | | | **3,72,614** | **0** | **15,800** | **6,600** | **3,50,214** | **3,72,614** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 180 | *Voucher* | 3,40,238 | 0 | 0 | 2,200 | 3,38,038 | 3,40,238 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 186 | *Voucher* | 3,75,341 | 0 | 0 | 8,800 | 3,66,541 | 3,75,341 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 187 | *Voucher* | 98,770 | 0 | 0 | 4,400 | 94,370 | 98,770 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 188 | *Voucher* | 1,34,445 | 0 | 0 | 6,600 | 1,27,845 | 1,34,445 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 541 | *Voucher* | 4,744 | 0 | 0 | 0 | 4,744 | 4,744 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 543 | *Voucher* | 18,272 | 0 | 0 | 0 | 18,272 | 18,272 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 544 | *Voucher* | 6,504 | 0 | 0 | 0 | 6,504 | 6,504 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 607 | *Voucher* | 16,496 | 0 | 0 | 0 | 16,496 | 16,496 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **9,94,810** | **0** | **0** | **22,000** | **9,72,810** | **9,94,810** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 131 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 132 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 134 | *Voucher* | 18,720 | 0 | 0 | 0 | 18,720 | 18,720 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 135 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 288 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Baghmara Treasury

**D.D.O. :** 2200001 Deputy Labour Commissioner South Garo Hills

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | Deduction Amount (as per A.G. A&E) 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | 02. Wages | **Total Object Head-- *2 :*** | | | | **1,48,560** | **0** | **0** | **0** | **1,48,560** | **1,48,560** |
| | | | | | | **Total Sub Head :** | | | | **11,43,370** | **0** | **0** | **22,000** | **11,21,370** | **11,43,370** |
| | | | | | | **Total Minor Head *1 :*** | | | | **15,15,984** | **0** | **15,800** | **28,600** | **14,71,584** | **15,15,984** |
| | | | | | | **Total Sub Major Head *1* :** | | | | **15,15,984** | **0** | **15,800** | **28,600** | **14,71,584** | **15,15,984** |
| | | | | | | **Total Major Head *2230* :** | | | | **15,15,984** | **0** | **15,800** | **28,600** | **14,71,584** | **15,15,984** |
| | | | | | | **Total of Month :** | | | | **15,15,984** | **0** | **15,800** | **28,600** | **14,71,584** | **15,15,984** |

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | Deduction Amount (as per A.G. A&E) 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 1040 | *Voucher* | 2,54,863 | 0 | 15,800 | 6,600 | 2,32,463 | 2,54,863 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 481 | *Voucher* | 87,973 | 0 | 0 | 0 | 87,973 | 87,973 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 482 | *Voucher* | 2,54,863 | 0 | 15,800 | 6,600 | 2,32,463 | 2,54,863 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 886 | *Voucher* | 87,973 | 0 | 0 | 0 | 87,973 | 87,973 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **6,85,672** | **0** | **31,600** | **13,200** | **6,40,872** | **6,85,672** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 533 | *Voucher* | 17,490 | 0 | 0 | 0 | 17,490 | 17,490 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Baghmara Treasury

**D.D.O. :** 2200001 Deputy Labour Commissioner South Garo Hills

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | 02. Wages | | Voted-Sixth-Schedule-Garo | 754 | *Voucher* | 17,490 | 0 | 0 | 0 | 17,490 | 17,490 |
| | | | | | **Total Object Head--** *2 :* | | | | | **34,980** | **0** | **0** | **0** | **34,980** | **34,980** |
| | | | | | **Total Sub Head :** | | | | | **7,20,652** | **0** | **31,600** | **13,200** | **6,75,852** | **7,20,652** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 105 | *Voucher* | 1,36,071 | 0 | 0 | 6,600 | 1,29,471 | 1,36,071 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 112 | *Voucher* | 3,44,362 | 0 | 0 | 2,200 | 3,42,162 | 3,44,362 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 120 | *Voucher* | 99,956 | 0 | 0 | 4,400 | 95,556 | 99,956 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 123 | *Voucher* | 3,79,909 | 0 | 0 | 8,800 | 3,71,109 | 3,79,909 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 798 | *Voucher* | 1,36,071 | 0 | 0 | 6,600 | 1,29,471 | 1,36,071 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 799 | *Voucher* | 99,956 | 0 | 0 | 4,400 | 95,556 | 99,956 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 800 | *Voucher* | 3,79,909 | 0 | 0 | 8,800 | 3,71,109 | 3,79,909 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 805 | *Voucher* | 3,44,362 | 0 | 0 | 2,200 | 3,42,162 | 3,44,362 |
| | | | | | **Total Object Head--** *1 :* | | | | | **19,20,596** | **0** | **0** | **44,000** | **18,76,596** | **19,20,596** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 1088 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1184 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 530 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | | Voted-Sixth- | 531 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Baghmara Treasury

**D.D.O. :** 2200001 Deputy Labour Commissioner South Garo Hills

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | Deduction Amount (as per A.G. A&E) - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 02. Wages | | | Voted-Sixth-Schedule-Garo | 532 | *Voucher* | 18,720 | 0 | 0 | 0 | 18,720 | 18,720 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 534 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 535 | *Voucher* | 17,490 | 0 | 0 | 0 | 17,490 | 17,490 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 536 | *Voucher* | 5,830 | 0 | 0 | 0 | 5,830 | 5,830 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 751 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 752 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 753 | *Voucher* | 18,720 | 0 | 0 | 0 | 18,720 | 18,720 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 755 | *Voucher* | 49,950 | 0 | 0 | 0 | 49,950 | 49,950 |
| | | | | | **Total Object Head--** *2 :* | | | | | **3,37,930** | **0** | **0** | **0** | **3,37,930** | **3,37,930** |
| | | | | | **Total Sub Head :** | | | | | **22,58,526** | **0** | **0** | **44,000** | **22,14,526** | **22,58,526** |
| | | | | | **Total Minor Head** *1 :* | | | | | **29,79,178** | **0** | **31,600** | **57,200** | **28,90,378** | **29,79,178** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **29,79,178** | **0** | **31,600** | **57,200** | **28,90,378** | **29,79,178** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **29,79,178** | **0** | **31,600** | **57,200** | **28,90,378** | **29,79,178** |
| | | | | | **Total of Month :** | | | | | **29,79,178** | **0** | **31,600** | **57,200** | **28,90,378** | **29,79,178** |

**Month of Account:** FEB/2026

| Major | Sub Major | Minor | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Deduction Amount (as per A.G. A&E) |
|---|---|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Baghmara Treasury

**D.D.O. :** 2200001 Deputy Labour Commissioner South Garo Hills

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 104 | *Voucher* | 2,54,863 | 0 | 9,300 | 0 | 2,45,563 | 2,54,863 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 129 | *Voucher* | 87,973 | 0 | 0 | 0 | 87,973 | 87,973 |
| | | | | | **Total Object Head--** *1 :* | | | | | **3,42,836** | **0** | **9,300** | **0** | **3,33,536** | **3,42,836** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 286 | *Voucher* | 17,490 | 0 | 0 | 0 | 17,490 | 17,490 |
| | | | | | **Total Object Head--** *2 :* | | | | | **17,490** | **0** | **0** | **0** | **17,490** | **17,490** |
| | | | | | **Total Sub Head :** | | | | | **3,60,326** | **0** | **9,300** | **0** | **3,51,026** | **3,60,326** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 103 | *Voucher* | 1,36,071 | 0 | 0 | 0 | 1,36,071 | 1,36,071 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 105 | *Voucher* | 99,956 | 0 | 0 | 0 | 99,956 | 99,956 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 128 | *Voucher* | 3,44,362 | 0 | 0 | 0 | 3,44,362 | 3,44,362 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 175 | *Voucher* | 3,79,909 | 0 | 0 | 0 | 3,79,909 | 3,79,909 |
| | | | | | **Total Object Head--** *1 :* | | | | | **9,60,298** | **0** | **0** | **0** | **9,60,298** | **9,60,298** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 287 | *Voucher* | 18,720 | 0 | 0 | 0 | 18,720 | 18,720 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 288 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 289 | *Voucher* | 49,950 | 0 | 0 | 0 | 49,950 | 49,950 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 309 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | | Voted-Sixth- | 315 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Baghmara Treasury

**D.D.O. :** 2200001 Deputy Labour Commissioner South Garo Hills

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | 02. Wages | **Total Object Head-- *2 :*** | | | | **1,66,050** | **0** | **0** | **0** | **1,66,050** | **1,66,050** |
| | | | | | | **Total Sub Head :** | | | | **11,26,348** | **0** | **0** | **0** | **11,26,348** | **11,26,348** |
| | | | | | | **Total Minor Head *1 :*** | | | | **14,86,674** | **0** | **9,300** | **0** | **14,77,374** | **14,86,674** |
| | | | | | | **Total Sub Major Head *1* :** | | | | **14,86,674** | **0** | **9,300** | **0** | **14,77,374** | **14,86,674** |
| | | | | | | **Total Major Head *2230* :** | | | | **14,86,674** | **0** | **9,300** | **0** | **14,77,374** | **14,86,674** |
| | | | | | | **Total of Month :** | | | | **14,86,674** | **0** | **9,300** | **0** | **14,77,374** | **14,86,674** |

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 19 | *Voucher* | 2,54,863 | 0 | 9,300 | 0 | 2,45,563 | 2,54,863 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 211 | *Voucher* | 87,973 | 0 | 0 | 0 | 87,973 | 87,973 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **3,42,836** | **0** | **9,300** | **0** | **3,33,536** | **3,42,836** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 290 | *Voucher* | 17,490 | 0 | 0 | 0 | 17,490 | 17,490 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **17,490** | **0** | **0** | **0** | **17,490** | **17,490** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 792 | *Voucher* | 57,000 | 0 | 0 | 0 | 57,000 | 57,000 |
| | | | | | | | Voted-Sixth- | 793 | | | | | | | |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Baghmara Treasury

**D.D.O. :** 2200001 Deputy Labour Commissioner South Garo Hills

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 793 | *Voucher* | 1,00,000 | 0 | 0 | 0 | 1,00,000 | 1,00,000 |
| | | | | | **Total Object Head--** *13 :* | | | | | **1,57,000** | **0** | **0** | **0** | **1,57,000** | **1,57,000** |
| | | | | | **Total Sub Head :** | | | | | **5,17,326** | **0** | **9,300** | **0** | **5,08,026** | **5,17,326** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 20 | *Voucher* | 99,956 | 0 | 0 | 0 | 99,956 | 99,956 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 21 | *Voucher* | 1,36,071 | 0 | 0 | 0 | 1,36,071 | 1,36,071 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 210 | *Voucher* | 3,44,362 | 0 | 0 | 0 | 3,44,362 | 3,44,362 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 465 | *Voucher* | 3,79,909 | 0 | 0 | 0 | 3,79,909 | 3,79,909 |
| | | | | | | **Total Object Head--** *1 :* | | | | **9,60,298** | **0** | **0** | **0** | **9,60,298** | **9,60,298** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 286 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 287 | *Voucher* | 49,950 | 0 | 0 | 0 | 49,950 | 49,950 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 288 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 289 | *Voucher* | 18,720 | 0 | 0 | 0 | 18,720 | 18,720 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 331 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | **Total Object Head--** *2 :* | | | | **1,66,050** | **0** | **0** | **0** | **1,66,050** | **1,66,050** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 1337 | *Voucher* | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | | | Voted-Sixth- | 772 | *Voucher* | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Baghmara Treasury

**D.D.O. :** 2200001 Deputy Labour Commissioner South Garo Hills

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | Deduction Amount (as per A.G. A&E) 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | (13) Office Expenses | | | Voted-Sixth-Schedule-Garo | 823 | *Voucher* | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 824 | *Voucher* | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | **Total Object Head--** *13 :* | | | | | **1,00,000** | **0** | **0** | **0** | **1,00,000** | **1,00,000** |
| | | | | | **Total Sub Head :** | | | | | **12,26,348** | **0** | **0** | **0** | **12,26,348** | **12,26,348** |
| | | | | | **Total Minor Head** *1 :* | | | | | **17,43,674** | **0** | **9,300** | **0** | **17,34,374** | **17,43,674** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **17,43,674** | **0** | **9,300** | **0** | **17,34,374** | **17,43,674** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **17,43,674** | **0** | **9,300** | **0** | **17,34,374** | **17,43,674** |
| | | | | | **Total of Month :** | | | | | **17,43,674** | **0** | **9,300** | **0** | **17,34,374** | **17,43,674** |
| | | | | | **Total of DDO** *2200001* **:** | | | | | **1,90,70,970** | **0** | **2,32,600** | **2,86,000** | **1,85,52,370** | **1,90,70,970** |

***Reconciliation Portion***

***Internal Adjustment of A.G. Office:***

**DDO wise Total ( Original +Reconcilation+IA) : 1,90,70,970**

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **01** | **1** | **(02) District Establishment** | **0** | **(01) Salaries, Sumtuary Allowance** | **Voted-Sixth-Schedule-Garo** | **43,41,502** |
| **2230** | **01** | **1** | **(02) District Establishment** | **0** | **02. Wages** | **Voted-Sixth-Schedule-Garo** | **2,09,340** |
| **2230** | **01** | **1** | **(02) District Establishment** | **0** | **(13) Office Expenses** | **Voted-Sixth-Schedule-Garo** | **1,57,000** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Baghmara Treasury

**D.D.O. :** 2200001 Deputy Labour Commissioner South Garo Hills

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **01** | **1** | **(02) District Establishment** | **0** | **14. Rent, Rates And Taxes** | **Voted-Sixth-Schedule-Garo** | **2,89,440** |
| **2230** | **01** | **1** | **(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.** | **0** | **(01) Salaries, Sumtuary Allowance** | **Voted-Sixth-Schedule-Garo** | **1,15,39,880** |
| **2230** | **01** | **1** | **(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.** | **0** | **02. Wages** | **Voted-Sixth-Schedule-Garo** | **19,41,280** |
| **2230** | **01** | **1** | **(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.** | **0** | **(13) Office Expenses** | **Voted-Sixth-Schedule-Garo** | **1,00,000** |
| **2230** | **01** | **1** | **(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.** | **0** | **14. Rent, Rates And Taxes** | **Voted-Sixth-Schedule-Garo** | **4,92,528** |
| | | | | | | | **1,90,70,970** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Baghmara Treasury

**D.D.O. :** 2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills

**Month of Account:** APR/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 1 | *Voucher* | 86,213 | 0 | 0 | 0 | 86,213 | 86,213 |
| | | | | | | **Total Object Head--** *1 :* | | | | **86,213** | **0** | **0** | **0** | **86,213** | **86,213** |
| | | | | | | **Total Sub Head :** | | | | **86,213** | **0** | **0** | **0** | **86,213** | **86,213** |
| | | | | | | **Total Minor Head** *101 :* | | | | **86,213** | **0** | **0** | **0** | **86,213** | **86,213** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **86,213** | **0** | **0** | **0** | **86,213** | **86,213** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **86,213** | **0** | **0** | **0** | **86,213** | **86,213** |
| | | | | | | **Total of Month :** | | | | **86,213** | **0** | **0** | **0** | **86,213** | **86,213** |

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 190 | *Voucher* | 87,788 | 0 | 0 | 0 | 87,788 | 87,788 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 346 | *Voucher* | 4,725 | 0 | 0 | 0 | 4,725 | 4,725 |
| | | | | | | **Total Object Head--** *1 :* | | | | **92,513** | **0** | **0** | **0** | **92,513** | **92,513** |
| | | | | | | **Total Sub Head :** | | | | **92,513** | **0** | **0** | **0** | **92,513** | **92,513** |
| | | | | | | **Total Minor Head** *101 :* | | | | **92,513** | **0** | **0** | **0** | **92,513** | **92,513** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **92,513** | **0** | **0** | **0** | **92,513** | **92,513** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Baghmara Treasury

**D.D.O. :** 2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | | | | | **Total Major Head** *2230 :* | | | | | **92,513** | **0** | **0** | **0** | **92,513** | **92,513** |
| | | | | | **Total of Month :** | | | | | **92,513** | **0** | **0** | **0** | **92,513** | **92,513** |

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 188 | *Voucher* | 87,788 | 0 | 0 | 0 | 87,788 | 87,788 |
| | | | | | **Total Object Head--** *1 :* | | | | | **87,788** | **0** | **0** | **0** | **87,788** | **87,788** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 235 | *Voucher* | 15,270 | 0 | 0 | 0 | 15,270 | 15,270 |
| | | | | | **Total Object Head--** *2 :* | | | | | **15,270** | **0** | **0** | **0** | **15,270** | **15,270** |
| | | | | | **Total Sub Head :** | | | | | **1,03,058** | **0** | **0** | **0** | **1,03,058** | **1,03,058** |
| | | | | | **Total Minor Head** *101 :* | | | | | **1,03,058** | **0** | **0** | **0** | **1,03,058** | **1,03,058** |
| | | | | | **Total Sub Major Head** *2* **:** | | | | | **1,03,058** | **0** | **0** | **0** | **1,03,058** | **1,03,058** |
| | | | | | **Total Major Head** *2230 :* | | | | | **1,03,058** | **0** | **0** | **0** | **1,03,058** | **1,03,058** |
| | | | | | **Total of Month :** | | | | | **1,03,058** | **0** | **0** | **0** | **1,03,058** | **1,03,058** |

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Deduction Amount (as per A.G. A&E) |
|---|---|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Baghmara Treasury

**D.D.O. :** 2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 144 | *Voucher* | 87,788 | 0 | 0 | 0 | 87,788 | 87,788 |
| | | | | | **Total Object Head--** *1 :* | | | | | **87,788** | **0** | **0** | **0** | **87,788** | **87,788** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 425 | *Voucher* | 30,540 | 0 | 0 | 0 | 30,540 | 30,540 |
| | | | | | **Total Object Head--** *2 :* | | | | | **30,540** | **0** | **0** | **0** | **30,540** | **30,540** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 426 | *Voucher* | 21,720 | 0 | 0 | 0 | 21,720 | 21,720 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 427 | *Voucher* | 21,600 | 0 | 0 | 0 | 21,600 | 21,600 |
| | | | | | **Total Object Head--** *11 :* | | | | | **43,320** | **0** | **0** | **0** | **43,320** | **43,320** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 430 | *Voucher* | 45,000 | 0 | 0 | 0 | 45,000 | 45,000 |
| | | | | | **Total Object Head--** *13 :* | | | | | **45,000** | **0** | **0** | **0** | **45,000** | **45,000** |
| | | | | | **Total Sub Head :** | | | | | **2,06,648** | **0** | **0** | **0** | **2,06,648** | **2,06,648** |
| | | | | | **Total Minor Head** *101 :* | | | | | **2,06,648** | **0** | **0** | **0** | **2,06,648** | **2,06,648** |
| | | | | | **Total Sub Major Head** *2* **:** | | | | | **2,06,648** | **0** | **0** | **0** | **2,06,648** | **2,06,648** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **2,06,648** | **0** | **0** | **0** | **2,06,648** | **2,06,648** |
| | | | | | **Total of Month :** | | | | | **2,06,648** | **0** | **0** | **0** | **2,06,648** | **2,06,648** |

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Deduction Amount (as per A.G. A&E) |
|---|---|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Baghmara Treasury

**D.D.O. :** 2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 209 | *Voucher* | 89,080 | 0 | 0 | 0 | 89,080 | 89,080 |
| | | | | | **Total Object Head-- *1 :*** | | | | | **89,080** | **0** | **0** | **0** | **89,080** | **89,080** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 501 | *Voucher* | 15,270 | 0 | 0 | 0 | 15,270 | 15,270 |
| | | | | | **Total Object Head-- *2 :*** | | | | | **15,270** | **0** | **0** | **0** | **15,270** | **15,270** |
| | | | | | **Total Sub Head :** | | | | | **1,04,350** | **0** | **0** | **0** | **1,04,350** | **1,04,350** |
| | | | **Total Minor Head *101 :*** | | | | | | | **1,04,350** | **0** | **0** | **0** | **1,04,350** | **1,04,350** |
| | | | **Total Sub Major Head *2* :** | | | | | | | **1,04,350** | **0** | **0** | **0** | **1,04,350** | **1,04,350** |
| | | | **Total Major Head *2230* :** | | | | | | | **1,04,350** | **0** | **0** | **0** | **1,04,350** | **1,04,350** |
| | | | **Total of Month :** | | | | | | | **1,04,350** | **0** | **0** | **0** | **1,04,350** | **1,04,350** |

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 756 | *Voucher* | 89,080 | 0 | 0 | 0 | 89,080 | 89,080 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 91 | *Voucher* | 89,080 | 0 | 0 | 0 | 89,080 | 89,080 |
| | | | | | **Total Object Head-- *1 :*** | | | | | **1,78,160** | **0** | **0** | **0** | **1,78,160** | **1,78,160** |
| | | | | | **Total Sub Head :** | | | | | **1,78,160** | **0** | **0** | **0** | **1,78,160** | **1,78,160** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Baghmara Treasury

**D.D.O. :** 2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | | | | **Total Minor Head** *101 :* | | | | **1,78,160** | **0** | **0** | **0** | **1,78,160** | **1,78,160** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **1,78,160** | **0** | **0** | **0** | **1,78,160** | **1,78,160** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **1,78,160** | **0** | **0** | **0** | **1,78,160** | **1,78,160** |
| | | | | | | **Total of Month :** | | | | **1,78,160** | **0** | **0** | **0** | **1,78,160** | **1,78,160** |

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 128 | *Voucher* | 89,080 | 0 | 0 | 0 | 89,080 | 89,080 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 470 | *Voucher* | 4,264 | 0 | 0 | 0 | 4,264 | 4,264 |
| | | | | | | **Total Object Head--** *1 :* | | | | **93,344** | **0** | **0** | **0** | **93,344** | **93,344** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 637 | *Voucher* | 45,810 | 0 | 0 | 0 | 45,810 | 45,810 |
| | | | | | | **Total Object Head--** *2 :* | | | | **45,810** | **0** | **0** | **0** | **45,810** | **45,810** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 487 | *Voucher* | 23,560 | 0 | 0 | 0 | 23,560 | 23,560 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 488 | *Voucher* | 21,600 | 0 | 0 | 0 | 21,600 | 21,600 |
| | | | | | | **Total Object Head--** *11 :* | | | | **45,160** | **0** | **0** | **0** | **45,160** | **45,160** |
| | | | | | | **Total Sub Head :** | | | | **1,84,314** | **0** | **0** | **0** | **1,84,314** | **1,84,314** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Baghmara Treasury

**D.D.O. :** 2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | | | | **Total Minor Head** *101 :* | | | | **1,84,314** | **0** | **0** | **0** | **1,84,314** | **1,84,314** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **1,84,314** | **0** | **0** | **0** | **1,84,314** | **1,84,314** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **1,84,314** | **0** | **0** | **0** | **1,84,314** | **1,84,314** |
| | | | | | | **Total of Month :** | | | | **1,84,314** | **0** | **0** | **0** | **1,84,314** | **1,84,314** |

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 1059 | *Voucher* | 67,881 | 0 | 0 | 0 | 67,881 | 67,881 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 216 | *Voucher* | 90,146 | 0 | 0 | 0 | 90,146 | 90,146 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 739 | *Voucher* | 35,035 | 0 | 0 | 0 | 35,035 | 35,035 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 740 | *Voucher* | 1,00,727 | 0 | 0 | 0 | 1,00,727 | 1,00,727 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 918 | *Voucher* | 90,146 | 0 | 0 | 0 | 90,146 | 90,146 |
| | | | | | | **Total Object Head--** *1 :* | | | | **3,83,935** | **0** | **0** | **0** | **3,83,935** | **3,83,935** |
| | | | | | | **Total Sub Head :** | | | | **3,83,935** | **0** | **0** | **0** | **3,83,935** | **3,83,935** |
| | | | | | | **Total Minor Head** *101 :* | | | | **3,83,935** | **0** | **0** | **0** | **3,83,935** | **3,83,935** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **3,83,935** | **0** | **0** | **0** | **3,83,935** | **3,83,935** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Baghmara Treasury

**D.D.O. :** 2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | | | | | | **Total Major Head** *2230 :* | | | | **3,83,935** | **0** | **0** | **0** | **3,83,935** | **3,83,935** |
| | | | | | | **Total of Month :** | | | | **3,83,935** | **0** | **0** | **0** | **3,83,935** | **3,83,935** |

**Month of Account:** JAN/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 104 | *Voucher* | 3,248 | 0 | 0 | 0 | 3,248 | 3,248 |
| | | | | | | **Total Object Head--** *1 :* | | | | **3,248** | **0** | **0** | **0** | **3,248** | **3,248** |
| | | | | | | **Total Sub Head :** | | | | **3,248** | **0** | **0** | **0** | **3,248** | **3,248** |
| | | | | | | **Total Minor Head** *101 :* | | | | **3,248** | **0** | **0** | **0** | **3,248** | **3,248** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **3,248** | **0** | **0** | **0** | **3,248** | **3,248** |
| | | | | | | **Total Major Head** *2230 :* | | | | **3,248** | **0** | **0** | **0** | **3,248** | **3,248** |
| | | | | | | **Total of Month :** | | | | **3,248** | **0** | **0** | **0** | **3,248** | **3,248** |

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (02) Employment Exchanges At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 221 | *Voucher* | 69,843 | 0 | 0 | 0 | 69,843 | 69,843 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Baghmara Treasury

**D.D.O. :** 2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 222 | *Voucher* | 91,454 | 0 | 0 | 0 | 91,454 | 91,454 |
| | | | | | | **Total Object Head--** *1 :* | | | | **1,61,297** | **0** | **0** | **0** | **1,61,297** | **1,61,297** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 407 | *Voucher* | 14,440 | 0 | 0 | 0 | 14,440 | 14,440 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 408 | *Voucher* | 14,400 | 0 | 0 | 0 | 14,400 | 14,400 |
| | | | | | | **Total Object Head--** *11 :* | | | | **28,840** | **0** | **0** | **0** | **28,840** | **28,840** |
| | | | | | | **Total Sub Head :** | | | | **1,90,137** | **0** | **0** | **0** | **1,90,137** | **1,90,137** |
| | | | | | | **Total Minor Head** *101 :* | | | | **1,90,137** | **0** | **0** | **0** | **1,90,137** | **1,90,137** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **1,90,137** | **0** | **0** | **0** | **1,90,137** | **1,90,137** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **1,90,137** | **0** | **0** | **0** | **1,90,137** | **1,90,137** |
| | | | | | | **Total of Month :** | | | | **1,90,137** | **0** | **0** | **0** | **1,90,137** | **1,90,137** |

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 217 | *Voucher* | 69,843 | 0 | 0 | 0 | 69,843 | 69,843 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 92 | *Voucher* | 91,454 | 0 | 0 | 0 | 91,454 | 91,454 |
| | | | | | | **Total Object Head--** *1 :* | | | | **1,61,297** | **0** | **0** | **0** | **1,61,297** | **1,61,297** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Baghmara Treasury

**D.D.O. :** 2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | 02. Wages | | Voted-Sixth-Schedule-Garo | 1108 | *Voucher* | 72,278 | 0 | 0 | 0 | 72,278 | 72,278 |
| | | | | | **Total Object Head-- *2 :*** | | | | | **72,278** | **0** | **0** | **0** | **72,278** | **72,278** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 1103 | *Voucher* | 16,570 | 0 | 0 | 0 | 16,570 | 16,570 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1104 | *Voucher* | 30,950 | 0 | 0 | 0 | 30,950 | 30,950 |
| | | | | | **Total Object Head-- *11 :*** | | | | | **47,520** | **0** | **0** | **0** | **47,520** | **47,520** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 1118 | *Voucher* | 80,000 | 0 | 0 | 0 | 80,000 | 80,000 |
| | | | | | **Total Object Head-- *13 :*** | | | | | **80,000** | **0** | **0** | **0** | **80,000** | **80,000** |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth-Schedule-Garo | 1063 | *Voucher* | 1,80,240 | 0 | 0 | 0 | 1,80,240 | 1,80,240 |
| | | | | | **Total Object Head-- *14 :*** | | | | | **1,80,240** | **0** | **0** | **0** | **1,80,240** | **1,80,240** |
| | | | | | 50.Other Charges | | Voted-Sixth-Schedule-Garo | 1664 | *Voucher* | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | | **Total Object Head-- *50 :*** | | | | | **50,000** | **0** | **0** | **0** | **50,000** | **50,000** |
| | | | | | **Total Sub Head :** | | | | | **5,91,335** | **0** | **0** | **0** | **5,91,335** | **5,91,335** |
| | | | (04) Strengthening Of Employment Exchange, Shillong- | 0 | 20.Other Administrative Expenses | | General-Voted | 1633 | *Voucher* | 39,900 | 0 | 0 | 0 | 39,900 | 39,900 |
| | | | | | **Total Object Head-- *20 :*** | | | | | **39,900** | **0** | **0** | **0** | **39,900** | **39,900** |
| | | | | | **Total Sub Head :** | | | | | **39,900** | **0** | **0** | **0** | **39,900** | **39,900** |
| | | | | | **Total Minor Head *101 :*** | | | | | **6,31,235** | **0** | **0** | **0** | **6,31,235** | **6,31,235** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Baghmara Treasury

**D.D.O. :** 2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | | | | | | | | | | | | | | |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **6,31,235** | **0** | **0** | **0** | **6,31,235** | **6,31,235** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **6,31,235** | **0** | **0** | **0** | **6,31,235** | **6,31,235** |
| | | | | | | **Total of Month :** | | | | **6,31,235** | **0** | **0** | **0** | **6,31,235** | **6,31,235** |
| | | | | | | **Total of DDO** *2200002* **:** | | | | **21,63,811** | **0** | **0** | **0** | **21,63,811** | **21,63,811** |

***Reconciliation Portion***

***Internal Adjustment of A.G. Office:***

**DDO wise Total ( Original +Reconcilation+IA) : 21,63,811**

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **02** | **101** | **(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .** | **0** | **(01) Salaries, Sumtuary Allowance** | **Voted-Sixth-Schedule-Garo** | **14,24,663** |
| **2230** | **02** | **101** | **(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .** | **0** | **02. Wages** | **Voted-Sixth-Schedule-Garo** | **1,79,168** |
| **2230** | **02** | **101** | **(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .** | **0** | **(11) Travel Expenses, Conveyance Allowances** | **Voted-Sixth-Schedule-Garo** | **1,64,840** |
| **2230** | **02** | **101** | **(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .** | **0** | **(13) Office Expenses** | **Voted-Sixth-Schedule-Garo** | **1,25,000** |
| | | | **(02) Employment Exchanges At** | | **14. Rent, Rates And** | **Voted-Sixth-Schedule-Garo** | |

Report ID :CP9REP220

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Baghmara Treasury

**D.D.O. :** 2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **02** | **101** | **Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .** | **0** | **Taxes** | | **1,80,240** |
| **2230** | **02** | **101** | **(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .** | **0** | **50.Other Charges** | **Voted-Sixth-Schedule-Garo** | **50,000** |
| **2230** | **02** | **101** | **(04) Strengthening Of Employment Exchange, Shillong-** | **0** | **20.Other Administrative Expenses** | **General-Voted** | **39,900** |
| | | | | | | | **21,63,811** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Baghmara Treasury

**D.D.O. :** 2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara

**Month of Account:** APR/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) 4 | 01. Salaries | | | Voted-Sixth-Schedule-Garo | 299 | *Voucher* | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 48 | *Voucher* | 4,96,040 | 4,000 | 30,170 | 4,400 | 4,57,470 | 4,92,040 |
| | | | | | **Total Object Head--** *1 :* | | | | | **5,21,040** | **4,000** | **30,170** | **4,400** | **4,82,470** | **5,17,040** |
| | | | | **Total Sub Head :** | | | | | | **5,21,040** | **4,000** | **30,170** | **4,400** | **4,82,470** | **5,17,040** |
| | | | **Total Minor Head** *3 :* | | | | | | | **5,21,040** | **4,000** | **30,170** | **4,400** | **4,82,470** | **5,17,040** |
| | | **Total Sub Major Head** *3* **:** | | | | | | | | **5,21,040** | **4,000** | **30,170** | **4,400** | **4,82,470** | **5,17,040** |
| | **Total Major Head** *2230* **:** | | | | | | | | | **5,21,040** | **4,000** | **30,170** | **4,400** | **4,82,470** | **5,17,040** |
| **Total of Month :** | | | | | | | | | | **5,21,040** | **4,000** | **30,170** | **4,400** | **4,82,470** | **5,17,040** |

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) 4 | 01. Salaries | | | Voted-Sixth-Schedule-Garo | 191 | *Voucher* | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 192 | *Voucher* | 5,05,118 | 4,000 | 30,170 | 4,400 | 4,66,548 | 5,01,118 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 549 | *Voucher* | 27,234 | 0 | 0 | 0 | 27,234 | 27,234 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 640 | *Voucher* | 1,58,590 | 0 | 0 | 0 | 1,58,590 | 1,58,590 |
| | | | | | **Total Object Head--** *1 :* | | | | | | | | | | |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Baghmara Treasury

**D.D.O. :** 2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) 4 | | 01. Salaries | | | | | **7,15,942** | **4,000** | **30,170** | **4,400** | **6,77,372** | **7,11,942** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 320 | *Voucher* | 6,320 | 0 | 0 | 0 | 6,320 | 6,320 |
| | | | | | | **Total Object Head--** *2 :* | | | | **6,320** | **0** | **0** | **0** | **6,320** | **6,320** |
| | | | | | | **Total Sub Head :** | | | | **7,22,262** | **4,000** | **30,170** | **4,400** | **6,83,692** | **7,18,262** |
| | | | | | | **Total Minor Head** *3 :* | | | | **7,22,262** | **4,000** | **30,170** | **4,400** | **6,83,692** | **7,18,262** |
| | | | | | | **Total Sub Major Head** *3* **:** | | | | **7,22,262** | **4,000** | **30,170** | **4,400** | **6,83,692** | **7,18,262** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **7,22,262** | **4,000** | **30,170** | **4,400** | **6,83,692** | **7,18,262** |
| | | | | | | **Total of Month :** | | | | **7,22,262** | **4,000** | **30,170** | **4,400** | **6,83,692** | **7,18,262** |

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) 4 | | 01. Salaries | | Voted-Sixth-Schedule-Garo | 162 | *Voucher* | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 165 | *Voucher* | 5,11,902 | 4,000 | 30,470 | 4,400 | 4,73,032 | 5,07,902 |
| | | | | | | **Total Object Head--** *1 :* | | | | **5,36,902** | **4,000** | **30,470** | **4,400** | **4,98,032** | **5,32,902** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 395 | *Voucher* | 6,320 | 0 | 0 | 0 | 6,320 | 6,320 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 413 | *Voucher* | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Baghmara Treasury

**D.D.O. :** 2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) 4 | 02. Wages | **Total Object Head-- *2 :*** | | | | | **16,320** | **0** | **0** | **0** | **16,320** | **16,320** |
| | | | | | **Total Sub Head :** | | | | | **5,53,222** | **4,000** | **30,470** | **4,400** | **5,14,352** | **5,49,222** |
| | | | | | **Total Minor Head *3 :*** | | | | | **5,53,222** | **4,000** | **30,470** | **4,400** | **5,14,352** | **5,49,222** |
| | | | | | **Total Sub Major Head *3* :** | | | | | **5,53,222** | **4,000** | **30,470** | **4,400** | **5,14,352** | **5,49,222** |
| | | | | | **Total Major Head *2230* :** | | | | | **5,53,222** | **4,000** | **30,470** | **4,400** | **5,14,352** | **5,49,222** |
| | | | | | **Total of Month :** | | | | | **5,53,222** | **4,000** | **30,470** | **4,400** | **5,14,352** | **5,49,222** |

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) 4 | 01. Salaries | | | Voted-Sixth-Schedule-Garo | 152 | *Voucher* | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 153 | *Voucher* | 5,11,902 | 4,000 | 30,470 | 4,400 | 4,73,032 | 5,07,902 |
| | | | | | **Total Object Head-- *1 :*** | | | | | **5,36,902** | **4,000** | **30,470** | **4,400** | **4,98,032** | **5,32,902** |
| | | | | 02. Wages | | | Voted-Sixth-Schedule-Garo | 604 | *Voucher* | 6,672 | 0 | 0 | 0 | 6,672 | 6,672 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 605 | *Voucher* | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | **Total Object Head-- *2 :*** | | | | | **16,672** | **0** | **0** | **0** | **16,672** | **16,672** |
| | | | | 11. Travel Expenses | | | Voted-Sixth-Schedule-Garo | 172 | *Voucher* | 6,480 | 0 | 0 | 0 | 6,480 | 6,480 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Baghmara Treasury

**D.D.O. :** 2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) 4 | 11. Travel Expenses | **Total Object Head-- *11 :*** | | | | | **6,480** | **0** | **0** | **0** | **6,480** | **6,480** |
| | | | | 13. Office Expenses | | Voted-Sixth-Schedule-Garo | | 176 | *Voucher* | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | **Total Object Head-- *13 :*** | | | | | **25,000** | **0** | **0** | **0** | **25,000** | **25,000** |
| | | | | | **Total Sub Head :** | | | | | **5,85,054** | **4,000** | **30,470** | **4,400** | **5,46,184** | **5,81,054** |
| | | | | | **Total Minor Head *3 :*** | | | | | **5,85,054** | **4,000** | **30,470** | **4,400** | **5,46,184** | **5,81,054** |
| | | | | | **Total Sub Major Head *3* :** | | | | | **5,85,054** | **4,000** | **30,470** | **4,400** | **5,46,184** | **5,81,054** |
| | | | | | **Total Major Head *2230* :** | | | | | **5,85,054** | **4,000** | **30,470** | **4,400** | **5,46,184** | **5,81,054** |
| | | | | | **Total of Month :** | | | | | **5,85,054** | **4,000** | **30,470** | **4,400** | **5,46,184** | **5,81,054** |

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) 4 | 01. Salaries | | | Voted-Sixth-Schedule-Garo | 416 | *Voucher* | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 62 | *Voucher* | 5,26,633 | 4,000 | 31,000 | 4,400 | 4,87,233 | 5,22,633 |
| | | | | | **Total Object Head-- *1 :*** | | | | | **5,51,633** | **4,000** | **31,000** | **4,400** | **5,12,233** | **5,47,633** |
| | | | | 02. Wages | | | Voted-Sixth-Schedule-Garo | 377 | *Voucher* | 6,672 | 0 | 0 | 0 | 6,672 | 6,672 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 378 | *Voucher* | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Baghmara Treasury

**D.D.O. :** 2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) | 4 | 02. Wages | **Total Object Head-- *2 :*** | | | | **16,672** | **0** | **0** | **0** | **16,672** | **16,672** |
| | | | | | 06.Medical Treatment | | Voted-Sixth-Schedule-Garo | 387 | *Voucher* | 90,000 | 0 | 0 | 0 | 90,000 | 90,000 |
| | | | | | | **Total Object Head-- *6 :*** | | | | **90,000** | **0** | **0** | **0** | **90,000** | **90,000** |
| | | | | | 11. Travel Expenses | | Voted-Sixth-Schedule-Garo | 379 | *Voucher* | 8,208 | 0 | 0 | 0 | 8,208 | 8,208 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 380 | *Voucher* | 8,208 | 0 | 0 | 0 | 8,208 | 8,208 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 381 | *Voucher* | 8,208 | 0 | 0 | 0 | 8,208 | 8,208 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 382 | *Voucher* | 6,240 | 0 | 0 | 0 | 6,240 | 6,240 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 383 | *Voucher* | 6,480 | 0 | 0 | 0 | 6,480 | 6,480 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 384 | *Voucher* | 6,480 | 0 | 0 | 0 | 6,480 | 6,480 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 385 | *Voucher* | 6,480 | 0 | 0 | 0 | 6,480 | 6,480 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 386 | *Voucher* | 6,480 | 0 | 0 | 0 | 6,480 | 6,480 |
| | | | | | | **Total Object Head-- *11 :*** | | | | **56,784** | **0** | **0** | **0** | **56,784** | **56,784** |
| | | | | | | **Total Sub Head :** | | | | **7,15,089** | **4,000** | **31,000** | **4,400** | **6,75,689** | **7,11,089** |
| | | | | | | **Total Minor Head *3 :*** | | | | **7,15,089** | **4,000** | **31,000** | **4,400** | **6,75,689** | **7,11,089** |
| | | | | | | **Total Sub Major Head *3* :** | | | | **7,15,089** | **4,000** | **31,000** | **4,400** | **6,75,689** | **7,11,089** |
| | | | | | | **Total Major Head *2230* :** | | | | **7,15,089** | **4,000** | **31,000** | **4,400** | **6,75,689** | **7,11,089** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Baghmara Treasury

**D.D.O. :** 2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total of Month :** | | | | | | | | | | **7,15,089** | **4,000** | **31,000** | **4,400** | **6,75,689** | **7,11,089** |

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) 4 | | 01. Salaries | | Voted-Sixth-Schedule-Garo | 757 | *Voucher* | 5,26,633 | 4,000 | 31,000 | 4,400 | 4,87,233 | 5,22,633 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 828 | *Voucher* | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 92 | *Voucher* | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 93 | *Voucher* | 5,26,633 | 4,000 | 31,000 | 4,400 | 4,87,233 | 5,22,633 |
| | | | | | **Total Object Head--** *1 :* | | | | | **11,03,266** | **8,000** | **62,000** | **8,800** | **10,24,466** | **10,95,266** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 415 | *Voucher* | 6,672 | 0 | 0 | 0 | 6,672 | 6,672 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 416 | *Voucher* | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | **Total Object Head--** *2 :* | | | | | **16,672** | **0** | **0** | **0** | **16,672** | **16,672** |
| | | | | | 11. Travel Expenses | | Voted-Sixth-Schedule-Garo | 519 | *Voucher* | 6,480 | 0 | 0 | 0 | 6,480 | 6,480 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 520 | *Voucher* | 2,860 | 0 | 0 | 0 | 2,860 | 2,860 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 521 | *Voucher* | 2,860 | 0 | 0 | 0 | 2,860 | 2,860 |
| | | | | | | | Voted-Sixth- | 522 | *Voucher* | 3,502 | 0 | 0 | 0 | 3,502 | 3,502 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Baghmara Treasury

**D.D.O. :** 2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) 4 | | 11. Travel Expenses | | Voted-Sixth-Schedule-Garo | 911 | *Voucher* | 5,904 | 0 | 0 | 0 | 5,904 | 5,904 |
| | | | | | **Total Object Head--** *11 :* | | | | | **21,606** | **0** | **0** | **0** | **21,606** | **21,606** |
| | | | | | **Total Sub Head :** | | | | | **11,41,544** | **8,000** | **62,000** | **8,800** | **10,62,744** | **11,33,544** |
| | | | | | **Total Minor Head** *3 :* | | | | | **11,41,544** | **8,000** | **62,000** | **8,800** | **10,62,744** | **11,33,544** |
| | | | | | **Total Sub Major Head** *3* **:** | | | | | **11,41,544** | **8,000** | **62,000** | **8,800** | **10,62,744** | **11,33,544** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **11,41,544** | **8,000** | **62,000** | **8,800** | **10,62,744** | **11,33,544** |
| | | | | | **Total of Month :** | | | | | **11,41,544** | **8,000** | **62,000** | **8,800** | **10,62,744** | **11,33,544** |

**Month of Account:** OCT/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) 4 | | 02. Wages | | Voted-Sixth-Schedule-Garo | 60 | *Voucher* | 6,672 | 0 | 0 | 0 | 6,672 | 6,672 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 61 | *Voucher* | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | **Total Object Head--** *2 :* | | | | | **16,672** | **0** | **0** | **0** | **16,672** | **16,672** |
| | | | | | 11. Travel Expenses | | Voted-Sixth-Schedule-Garo | 91 | *Voucher* | 6,240 | 0 | 0 | 0 | 6,240 | 6,240 |
| | | | | | **Total Object Head--** *11 :* | | | | | **6,240** | **0** | **0** | **0** | **6,240** | **6,240** |
| | | | | | **Total Sub Head :** | | | | | **22,912** | **0** | **0** | **0** | **22,912** | **22,912** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Baghmara Treasury

**D.D.O. :** 2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara

**Month of Account:** OCT/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | | | | **Total Minor Head** *3 :* | | | | **22,912** | **0** | **0** | **0** | **22,912** | **22,912** |
| | | | | | | **Total Sub Major Head** *3* **:** | | | | **22,912** | **0** | **0** | **0** | **22,912** | **22,912** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **22,912** | **0** | **0** | **0** | **22,912** | **22,912** |
| | | | | | | **Total of Month :** | | | | **22,912** | **0** | **0** | **0** | **22,912** | **22,912** |

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) | 4 | 01. Salaries | | Voted-Sixth-Schedule-Garo | 271 | *Voucher* | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 462 | *Voucher* | 25,288 | 0 | 0 | 0 | 25,288 | 25,288 |
| | | | | | | **Total Object Head--** *1 :* | | | | **50,288** | **0** | **0** | **0** | **50,288** | **50,288** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 347 | *Voucher* | 6,672 | 0 | 0 | 0 | 6,672 | 6,672 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 348 | *Voucher* | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | **Total Object Head--** *2 :* | | | | **16,672** | **0** | **0** | **0** | **16,672** | **16,672** |
| | | | | | | **Total Sub Head :** | | | | **66,960** | **0** | **0** | **0** | **66,960** | **66,960** |
| | | | | | | **Total Minor Head** *3 :* | | | | **66,960** | **0** | **0** | **0** | **66,960** | **66,960** |
| | | | | | | **Total Sub Major Head** *3* **:** | | | | **66,960** | **0** | **0** | **0** | **66,960** | **66,960** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Baghmara Treasury

**D.D.O. :** 2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | | | | | **Total Major Head** *2230 :* | | | | | **66,960** | **0** | **0** | **0** | **66,960** | **66,960** |
| | | | | | **Total of Month :** | | | | | **66,960** | **0** | **0** | **0** | **66,960** | **66,960** |

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) 4 | 01. Salaries | | | Voted-Sixth-Schedule-Garo | 131 | *Voucher* | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 460 | *Voucher* | 5,26,633 | 0 | 31,000 | 4,400 | 4,91,233 | 5,26,633 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 477 | *Voucher* | 5,32,955 | 0 | 31,000 | 4,400 | 4,97,555 | 5,32,955 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 823 | *Voucher* | 5,32,955 | 0 | 31,000 | 4,400 | 4,97,555 | 5,32,955 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 900 | *Voucher* | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | **Total Object Head--** *1 :* | | | | | **16,42,543** | **0** | **93,000** | **13,200** | **15,36,343** | **16,42,543** |
| | | | | 02. Wages | | | Voted-Sixth-Schedule-Garo | 586 | *Voucher* | 6,672 | 0 | 0 | 0 | 6,672 | 6,672 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 587 | *Voucher* | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | **Total Object Head--** *2 :* | | | | | **16,672** | **0** | **0** | **0** | **16,672** | **16,672** |
| | | | | 11. Travel Expenses | | | Voted-Sixth-Schedule-Garo | 589 | *Voucher* | 8,082 | 0 | 0 | 0 | 8,082 | 8,082 |
| | | | | | | | Voted-Sixth- | 591 | *Voucher* | 8,082 | 0 | 0 | 0 | 8,082 | 8,082 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Baghmara Treasury

**D.D.O. :** 2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) 4 | | 11. Travel Expenses | | Voted-Sixth-Schedule-Garo | 592 | *Voucher* | 9,640 | 0 | 0 | 0 | 9,640 | 9,640 |
| | | | | | **Total Object Head--** *11 :* | | | | | **25,804** | **0** | **0** | **0** | **25,804** | **25,804** |
| | | | | | **Total Sub Head :** | | | | | **16,85,019** | **0** | **93,000** | **13,200** | **15,78,819** | **16,85,019** |
| | | | | | **Total Minor Head** *3 :* | | | | | **16,85,019** | **0** | **93,000** | **13,200** | **15,78,819** | **16,85,019** |
| | | | | | **Total Sub Major Head** *3* **:** | | | | | **16,85,019** | **0** | **93,000** | **13,200** | **15,78,819** | **16,85,019** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **16,85,019** | **0** | **93,000** | **13,200** | **15,78,819** | **16,85,019** |
| | | | | | **Total of Month :** | | | | | **16,85,019** | **0** | **93,000** | **13,200** | **15,78,819** | **16,85,019** |

**Month of Account:** JAN/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) 4 | | 02. Wages | | Voted-Sixth-Schedule-Garo | 131 | *Voucher* | 6,672 | 0 | 0 | 0 | 6,672 | 6,672 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 132 | *Voucher* | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | **Total Object Head--** *2 :* | | | | | **16,672** | **0** | **0** | **0** | **16,672** | **16,672** |
| | | | | | **Total Sub Head :** | | | | | **16,672** | **0** | **0** | **0** | **16,672** | **16,672** |
| | | | | | **Total Minor Head** *3 :* | | | | | **16,672** | **0** | **0** | **0** | **16,672** | **16,672** |
| | | | | | **Total Sub Major Head** *3* **:** | | | | | **16,672** | **0** | **0** | **0** | **16,672** | **16,672** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Baghmara Treasury

**D.D.O. :** 2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara

**Month of Account:** JAN/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | | | | | **Total Major Head** *2230 :* | | | | | **16,672** | **0** | **0** | **0** | **16,672** | **16,672** |
| | | | | | **Total of Month :** | | | | | **16,672** | **0** | **0** | **0** | **16,672** | **16,672** |

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) 4 | 01. Salaries | | | Voted-Sixth-Schedule-Garo | 107 | *Voucher* | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 108 | *Voucher* | 5,32,955 | 0 | 31,000 | 0 | 5,01,955 | 5,32,955 |
| | | | | | **Total Object Head--** *1 :* | | | | | **5,57,955** | **0** | **31,000** | **0** | **5,26,955** | **5,57,955** |
| | | | | 02. Wages | | | Voted-Sixth-Schedule-Garo | 465 | *Voucher* | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 476 | *Voucher* | 6,672 | 0 | 0 | 0 | 6,672 | 6,672 |
| | | | | | **Total Object Head--** *2 :* | | | | | **16,672** | **0** | **0** | **0** | **16,672** | **16,672** |
| | | | | | **Total Sub Head :** | | | | | **5,74,627** | **0** | **31,000** | **0** | **5,43,627** | **5,74,627** |
| | | | | | **Total Minor Head** *3 :* | | | | | **5,74,627** | **0** | **31,000** | **0** | **5,43,627** | **5,74,627** |
| | | | | | **Total Sub Major Head** *3* **:** | | | | | **5,74,627** | **0** | **31,000** | **0** | **5,43,627** | **5,74,627** |
| | | | | | **Total Major Head** *2230 :* | | | | | **5,74,627** | **0** | **31,000** | **0** | **5,43,627** | **5,74,627** |
| | | | | | **Total of Month :** | | | | | **5,74,627** | **0** | **31,000** | **0** | **5,43,627** | **5,74,627** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Baghmara Treasury

**D.D.O. :** 2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) | 4 | 01. Salaries | | Voted-Sixth-Schedule-Garo | 63 | *Voucher* | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 64 | *Voucher* | 5,32,955 | 0 | 31,000 | 0 | 5,01,955 | 5,32,955 |
| | | | | | **Total Object Head--** *1 :* | | | | | **5,57,955** | **0** | **31,000** | **0** | **5,26,955** | **5,57,955** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 508 | *Voucher* | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 536 | *Voucher* | 6,672 | 0 | 0 | 0 | 6,672 | 6,672 |
| | | | | | **Total Object Head--** *2 :* | | | | | **16,672** | **0** | **0** | **0** | **16,672** | **16,672** |
| | | | | | 13. Office Expenses | | Voted-Sixth-Schedule-Garo | 1749 | *Voucher* | 5,893 | 0 | 0 | 0 | 5,893 | 5,893 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 351 | *Voucher* | 49,107 | 0 | 0 | 0 | 49,107 | 49,107 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 771 | *Voucher* | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | **Total Object Head--** *13 :* | | | | | **75,000** | **0** | **0** | **0** | **75,000** | **75,000** |
| | | | | | 21. Supplies And Materials | | Voted-Sixth-Schedule-Garo | 1788 | *Voucher* | 31,050 | 0 | 0 | 0 | 31,050 | 31,050 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1789 | *Voucher* | 9,780 | 0 | 0 | 0 | 9,780 | 9,780 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1808 | *Voucher* | 45,800 | 0 | 0 | 0 | 45,800 | 45,800 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1809 | *Voucher* | 44,200 | 0 | 0 | 0 | 44,200 | 44,200 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1810 | *Voucher* | 30,050 | 0 | 0 | 0 | 30,050 | 30,050 |
| | | | | | | | Voted-Sixth- | 1811 | *Voucher* | 34,600 | 0 | 0 | 0 | 34,600 | 34,600 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Baghmara Treasury

**D.D.O. :** 2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) | 4 | 21. Supplies And Materials | | Voted-Sixth-Schedule-Garo | 1812 | *Voucher* | 44,100 | 0 | 0 | 0 | 44,100 | 44,100 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1813 | *Voucher* | 32,200 | 0 | 0 | 0 | 32,200 | 32,200 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1814 | *Voucher* | 40,700 | 0 | 0 | 0 | 40,700 | 40,700 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1816 | *Voucher* | 39,250 | 0 | 0 | 0 | 39,250 | 39,250 |
| | | | | | **Total Object Head--** *21 :* | | | | | **3,51,730** | **0** | **0** | **0** | **3,51,730** | **3,51,730** |
| | | | | | 28. Professional Services | | Voted-Sixth-Schedule-Garo | 724 | *Voucher* | 5,250 | 0 | 0 | 0 | 5,250 | 5,250 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 726 | *Voucher* | 2,500 | 0 | 0 | 0 | 2,500 | 2,500 |
| | | | | | **Total Object Head--** *28 :* | | | | | **7,750** | **0** | **0** | **0** | **7,750** | **7,750** |
| | | | | | 34. Scholarships And Stipends | | Voted-Sixth-Schedule-Garo | 1750 | *Voucher* | 1,200 | 0 | 0 | 0 | 1,200 | 1,200 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1751 | *Voucher* | 6,400 | 0 | 0 | 0 | 6,400 | 6,400 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 507 | *Voucher* | 24,000 | 0 | 0 | 0 | 24,000 | 24,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 572 | *Voucher* | 6,000 | 0 | 0 | 0 | 6,000 | 6,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 573 | *Voucher* | 6,000 | 0 | 0 | 0 | 6,000 | 6,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 574 | *Voucher* | 12,800 | 0 | 0 | 0 | 12,800 | 12,800 |
| | | | | | **Total Object Head--** *34 :* | | | | | **56,400** | **0** | **0** | **0** | **56,400** | **56,400** |
| | | | | | 50.Other Charges | | Voted-Sixth- | 768 | *Voucher* | 55,000 | 0 | 0 | 0 | 55,000 | 55,000 |

Report ID :CP9REP220

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Baghmara Treasury

**D.D.O. :** 2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) | 4 | 50.Other Charges | **Total Object Head--** *50 :* | | | | **55,000** | **0** | **0** | **0** | **55,000** | **55,000** |
| | | | | | | **Total Sub Head :** | | | | **11,20,507** | **0** | **31,000** | **0** | **10,89,507** | **11,20,507** |
| | | | | | | **Total Minor Head** *3 :* | | | | **11,20,507** | **0** | **31,000** | **0** | **10,89,507** | **11,20,507** |
| | | | | | | **Total Sub Major Head** *3* **:** | | | | **11,20,507** | **0** | **31,000** | **0** | **10,89,507** | **11,20,507** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **11,20,507** | **0** | **31,000** | **0** | **10,89,507** | **11,20,507** |
| | | | | | | **Total of Month :** | | | | **11,20,507** | **0** | **31,000** | **0** | **10,89,507** | **11,20,507** |
| | | | | | | **Total of DDO** *2200003* **:** | | | | **77,24,908** | **28,000** | **3,69,280** | **44,000** | **72,83,628** | **76,96,908** |

***Reconciliation Portion***

***Internal Adjustment of A.G. Office:***

**DDO wise Total ( Original +Reconcilation+IA) : 76,96,908**

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **03** | **3** | **(01) Industrial Training Inst.(Introduction Of New Trade)** | **4** | **01. Salaries** | **Voted-Sixth-Schedule-Garo** | **67,46,426** |
| **2230** | **03** | **3** | **(01) Industrial Training Inst.(Introduction Of New Trade)** | **4** | **02. Wages** | **Voted-Sixth-Schedule-Garo** | **1,72,688** |
| **2230** | **03** | **3** | **(01) Industrial Training Inst.(Introduction Of New Trade)** | **4** | **06.Medical Treatment** | **Voted-Sixth-Schedule-Garo** | **90,000** |
| **2230** | **03** | **3** | **(01) Industrial Training Inst.(Introduction Of New Trade)** | **4** | **11. Travel Expenses** | **Voted-Sixth-Schedule-Garo** | **1,16,914** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Baghmara Treasury

**D.D.O. :** 2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **03** | **3** | **(01) Industrial Training Inst.(Introduction Of New Trade)** | **4** | **13. Office Expenses** | **Voted-Sixth-Schedule-Garo** | **1,00,000** |
| **2230** | **03** | **3** | **(01) Industrial Training Inst.(Introduction Of New Trade)** | **4** | **21. Supplies And Materials** | **Voted-Sixth-Schedule-Garo** | **3,51,730** |
| **2230** | **03** | **3** | **(01) Industrial Training Inst.(Introduction Of New Trade)** | **4** | **28. Professional Services** | **Voted-Sixth-Schedule-Garo** | **7,750** |
| **2230** | **03** | **3** | **(01) Industrial Training Inst.(Introduction Of New Trade)** | **4** | **34. Scholarships And Stipends** | **Voted-Sixth-Schedule-Garo** | **56,400** |
| **2230** | **03** | **3** | **(01) Industrial Training Inst.(Introduction Of New Trade)** | **4** | **50.Other Charges** | **Voted-Sixth-Schedule-Garo** | **55,000** |
| | | | | | | | **76,96,908** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Mairang Sub-Treasury

**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills

**Month of Account:** APR/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 2 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 21 | *Voucher* | 65,851 | 0 | 0 | 0 | 65,851 | 65,851 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 22 | *Voucher* | 1,34,238 | 0 | 20,000 | 0 | 1,14,238 | 1,34,238 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,00,089** | **0** | **20,000** | **0** | **1,80,089** | **2,00,089** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 89 | *Voucher* | 14,500 | 0 | 0 | 0 | 14,500 | 14,500 |
| | | | | | | **Total Object Head--** *2 :* | | | | **14,500** | **0** | **0** | **0** | **14,500** | **14,500** |
| | | | | | | **Total Sub Head :** | | | | **2,14,589** | **0** | **20,000** | **0** | **1,94,589** | **2,14,589** |
| | | | | | | **Total Minor Head** *101 :* | | | | **2,14,589** | **0** | **20,000** | **0** | **1,94,589** | **2,14,589** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **2,14,589** | **0** | **20,000** | **0** | **1,94,589** | **2,14,589** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **2,14,589** | **0** | **20,000** | **0** | **1,94,589** | **2,14,589** |
| | | | | | | **Total of Month :** | | | | **2,14,589** | **0** | **20,000** | **0** | **1,94,589** | **2,14,589** |

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 2 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 115 | *Voucher* | 3,654 | 0 | 0 | 0 | 3,654 | 3,654 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 116 | *Voucher* | 7,452 | 0 | 0 | 0 | 7,452 | 7,452 |
| | | | | | | | Voted-Sixth- | 71 | *Voucher* | 67,069 | 0 | 0 | 0 | 67,069 | 67,069 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Mairang Sub-Treasury

**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 2 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 72 | *Voucher* | 1,36,722 | 0 | 20,000 | 0 | 1,16,722 | 1,36,722 |
| | | | | | **Total Object Head--** *1 :* | | | | | **2,14,897** | **0** | **20,000** | **0** | **1,94,897** | **2,14,897** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 133 | *Voucher* | 14,500 | 0 | 0 | 0 | 14,500 | 14,500 |
| | | | | | **Total Object Head--** *2 :* | | | | | **14,500** | **0** | **0** | **0** | **14,500** | **14,500** |
| | | | | | **Total Sub Head :** | | | | | **2,29,397** | **0** | **20,000** | **0** | **2,09,397** | **2,29,397** |
| | | | | | **Total Minor Head** *101 :* | | | | | **2,29,397** | **0** | **20,000** | **0** | **2,09,397** | **2,29,397** |
| | | | | | **Total Sub Major Head** *2* **:** | | | | | **2,29,397** | **0** | **20,000** | **0** | **2,09,397** | **2,29,397** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **2,29,397** | **0** | **20,000** | **0** | **2,09,397** | **2,29,397** |
| | | | | | **Total of Month :** | | | | | **2,29,397** | **0** | **20,000** | **0** | **2,09,397** | **2,29,397** |

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 2 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 10 | *Voucher* | 1,36,722 | 0 | 20,000 | 0 | 1,16,722 | 1,36,722 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 9 | *Voucher* | 67,069 | 0 | 0 | 0 | 67,069 | 67,069 |
| | | | | | **Total Object Head--** *1 :* | | | | | **2,03,791** | **0** | **20,000** | **0** | **1,83,791** | **2,03,791** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 88 | *Voucher* | 14,500 | 0 | 0 | 0 | 14,500 | 14,500 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Mairang Sub-Treasury

**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 2 | 02. Wages | **Total Object Head-- *2 :*** | | | | **14,500** | **0** | **0** | **0** | **14,500** | **14,500** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 175 | *Voucher* | 1,737 | 0 | 0 | 0 | 1,737 | 1,737 |
| | | | | | | **Total Object Head-- *13 :*** | | | | **1,737** | **0** | **0** | **0** | **1,737** | **1,737** |
| | | | | | | **Total Sub Head :** | | | | **2,20,028** | **0** | **20,000** | **0** | **2,00,028** | **2,20,028** |
| | | | | | | **Total Minor Head *101 :*** | | | | **2,20,028** | **0** | **20,000** | **0** | **2,00,028** | **2,20,028** |
| | | | | | | **Total Sub Major Head *2* :** | | | | **2,20,028** | **0** | **20,000** | **0** | **2,00,028** | **2,20,028** |
| | | | | | | **Total Major Head *2230* :** | | | | **2,20,028** | **0** | **20,000** | **0** | **2,00,028** | **2,20,028** |
| | | | | | | **Total of Month :** | | | | **2,20,028** | **0** | **20,000** | **0** | **2,00,028** | **2,20,028** |

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 2 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 40 | *Voucher* | 67,069 | 0 | 0 | 0 | 67,069 | 67,069 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 41 | *Voucher* | 1,36,722 | 0 | 5,000 | 0 | 1,31,722 | 1,36,722 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **2,03,791** | **0** | **5,000** | **0** | **1,98,791** | **2,03,791** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 90 | *Voucher* | 14,500 | 0 | 0 | 0 | 14,500 | 14,500 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **14,500** | **0** | **0** | **0** | **14,500** | **14,500** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Mairang Sub-Treasury

**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 2 | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 193 | *Voucher* | 2,620 | 0 | 0 | 0 | 2,620 | 2,620 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 194 | *Voucher* | 630 | 0 | 0 | 0 | 630 | 630 |
| | | | | | | **Total Object Head--** *13 :* | | | | **3,250** | **0** | **0** | **0** | **3,250** | **3,250** |
| | | | | | | **Total Sub Head :** | | | | **2,21,541** | **0** | **5,000** | **0** | **2,16,541** | **2,21,541** |
| | | | | | | **Total Minor Head** *101 :* | | | | **2,21,541** | **0** | **5,000** | **0** | **2,16,541** | **2,21,541** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **2,21,541** | **0** | **5,000** | **0** | **2,16,541** | **2,21,541** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **2,21,541** | **0** | **5,000** | **0** | **2,16,541** | **2,21,541** |
| | | | | | | **Total of Month :** | | | | **2,21,541** | **0** | **5,000** | **0** | **2,16,541** | **2,21,541** |

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 2 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 4 | *Voucher* | 67,069 | 0 | 0 | 0 | 67,069 | 67,069 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 5 | *Voucher* | 1,40,598 | 0 | 5,000 | 0 | 1,35,598 | 1,40,598 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,07,667** | **0** | **5,000** | **0** | **2,02,667** | **2,07,667** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 139 | *Voucher* | 14,500 | 0 | 0 | 0 | 14,500 | 14,500 |
| | | | | | | **Total Object Head--** *2 :* | | | | **14,500** | **0** | **0** | **0** | **14,500** | **14,500** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Mairang Sub-Treasury

**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | | | **Total Sub Head :** | | | | **2,22,167** | **0** | **5,000** | **0** | **2,17,167** | **2,22,167** |
| | | | | | | **Total Minor Head** *101 :* | | | | **2,22,167** | **0** | **5,000** | **0** | **2,17,167** | **2,22,167** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **2,22,167** | **0** | **5,000** | **0** | **2,17,167** | **2,22,167** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **2,22,167** | **0** | **5,000** | **0** | **2,17,167** | **2,22,167** |
| | | | | | | **Total of Month :** | | | | **2,22,167** | **0** | **5,000** | **0** | **2,17,167** | **2,22,167** |

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 2 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 7 | *Voucher* | 67,069 | 0 | 0 | 0 | 67,069 | 67,069 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 8 | *Voucher* | 1,40,598 | 0 | 5,000 | 0 | 1,35,598 | 1,40,598 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,07,667** | **0** | **5,000** | **0** | **2,02,667** | **2,07,667** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 128 | *Voucher* | 14,500 | 0 | 0 | 0 | 14,500 | 14,500 |
| | | | | | | **Total Object Head--** *2 :* | | | | **14,500** | **0** | **0** | **0** | **14,500** | **14,500** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 129 | *Voucher* | 2,140 | 0 | 0 | 0 | 2,140 | 2,140 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 168 | *Voucher* | 530 | 0 | 0 | 0 | 530 | 530 |
| | | | | | | | Voted-Sixth- | 169 | *Voucher* | 630 | 0 | 0 | 0 | 630 | 630 |

Report ID :CP9REP220

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Mairang Sub-Treasury

**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 2 | (13) Office Expenses | | | | | **3,300** | **0** | **0** | **0** | **3,300** | **3,300** |
| | | | | | **Total Object Head--** *13 :* | | | | | **3,300** | **0** | **0** | **0** | **3,300** | **3,300** |
| | | | | | **Total Sub Head :** | | | | | **2,25,467** | **0** | **5,000** | **0** | **2,20,467** | **2,25,467** |
| | | | | | **Total Minor Head** *101 :* | | | | | **2,25,467** | **0** | **5,000** | **0** | **2,20,467** | **2,25,467** |
| | | | | | **Total Sub Major Head** *2* **:** | | | | | **2,25,467** | **0** | **5,000** | **0** | **2,20,467** | **2,25,467** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **2,25,467** | **0** | **5,000** | **0** | **2,20,467** | **2,25,467** |
| | | | | | **Total of Month :** | | | | | **2,25,467** | **0** | **5,000** | **0** | **2,20,467** | **2,25,467** |

**Month of Account:** OCT/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 2 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 3 | *Voucher* | 67,069 | 0 | 0 | 0 | 67,069 | 67,069 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 4 | *Voucher* | 1,40,598 | 0 | 5,000 | 0 | 1,35,598 | 1,40,598 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,07,667** | **0** | **5,000** | **0** | **2,02,667** | **2,07,667** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 72 | *Voucher* | 14,500 | 0 | 0 | 0 | 14,500 | 14,500 |
| | | | | | | **Total Object Head--** *2 :* | | | | **14,500** | **0** | **0** | **0** | **14,500** | **14,500** |
| | | | | | | **Total Sub Head :** | | | | **2,22,167** | **0** | **5,000** | **0** | **2,17,167** | **2,22,167** |
| | | | | | | **Total Minor Head** *101 :* | | | | **2,22,167** | **0** | **5,000** | **0** | **2,17,167** | **2,22,167** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Mairang Sub-Treasury

**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills

**Month of Account:** OCT/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | | | | | **Total Sub Major Head *2* :** | | | | **2,22,167** | **0** | **5,000** | **0** | **2,17,167** | **2,22,167** |
| | | | | | | **Total Major Head *2230* :** | | | | **2,22,167** | **0** | **5,000** | **0** | **2,17,167** | **2,22,167** |
| | | | | | | **Total of Month :** | | | | **2,22,167** | **0** | **5,000** | **0** | **2,17,167** | **2,22,167** |

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 2 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 177 | *Voucher* | 6,816 | 0 | 0 | 0 | 6,816 | 6,816 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 62 | *Voucher* | 1,40,598 | 0 | 5,000 | 0 | 1,35,598 | 1,40,598 |
| | | | | | | **Total Object Head-- *1* :** | | | | **1,47,414** | **0** | **5,000** | **0** | **1,42,414** | **1,47,414** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 133 | *Voucher* | 14,500 | 0 | 0 | 0 | 14,500 | 14,500 |
| | | | | | | **Total Object Head-- *2* :** | | | | **14,500** | **0** | **0** | **0** | **14,500** | **14,500** |
| | | | | | | **Total Sub Head :** | | | | **1,61,914** | **0** | **5,000** | **0** | **1,56,914** | **1,61,914** |
| | | | | | | **Total Minor Head *101* :** | | | | **1,61,914** | **0** | **5,000** | **0** | **1,56,914** | **1,61,914** |
| | | | | | | **Total Sub Major Head *2* :** | | | | **1,61,914** | **0** | **5,000** | **0** | **1,56,914** | **1,61,914** |
| | | | | | | **Total Major Head *2230* :** | | | | **1,61,914** | **0** | **5,000** | **0** | **1,56,914** | **1,61,914** |
| | | | | | | **Total of Month :** | | | | **1,61,914** | **0** | **5,000** | **0** | **1,56,914** | **1,61,914** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Mairang Sub-Treasury

**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 2 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 251 | *Voucher* | 1,43,502 | 0 | 5,000 | 0 | 1,38,502 | 1,43,502 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 450 | *Voucher* | 71,751 | 0 | 5,000 | 0 | 66,751 | 71,751 |
| | | | | | **Total Object Head--** *1 :* | | | | | **2,15,253** | **0** | **10,000** | **0** | **2,05,253** | **2,15,253** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 234 | *Voucher* | 14,500 | 0 | 0 | 0 | 14,500 | 14,500 |
| | | | | | **Total Object Head--** *2 :* | | | | | **14,500** | **0** | **0** | **0** | **14,500** | **14,500** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 404 | *Voucher* | 1,264 | 0 | 0 | 0 | 1,264 | 1,264 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 435 | *Voucher* | 1,588 | 0 | 0 | 0 | 1,588 | 1,588 |
| | | | | | **Total Object Head--** *13 :* | | | | | **2,852** | **0** | **0** | **0** | **2,852** | **2,852** |
| | | | | | **Total Sub Head :** | | | | | **2,32,605** | **0** | **10,000** | **0** | **2,22,605** | **2,32,605** |
| | | | | | **Total Minor Head** *101 :* | | | | | **2,32,605** | **0** | **10,000** | **0** | **2,22,605** | **2,32,605** |
| | | | | | **Total Sub Major Head** *2* **:** | | | | | **2,32,605** | **0** | **10,000** | **0** | **2,22,605** | **2,32,605** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **2,32,605** | **0** | **10,000** | **0** | **2,22,605** | **2,32,605** |
| | | | | | **Total of Month :** | | | | | **2,32,605** | **0** | **10,000** | **0** | **2,22,605** | **2,32,605** |

**Month of Account:** JAN/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Mairang Sub-Treasury

**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills

**Month of Account:** JAN/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 2 | 02. Wages | | Voted-Sixth-Schedule-Khasi | 1 | *Voucher* | 14,500 | 0 | 0 | 0 | 14,500 | 14,500 |
| | | | | | **Total Object Head--** *2 :* | | | | | **14,500** | **0** | **0** | **0** | **14,500** | **14,500** |
| | | | | | **Total Sub Head :** | | | | | **14,500** | **0** | **0** | **0** | **14,500** | **14,500** |
| | | | | | **Total Minor Head** *101 :* | | | | | **14,500** | **0** | **0** | **0** | **14,500** | **14,500** |
| | | | | | **Total Sub Major Head** *2* **:** | | | | | **14,500** | **0** | **0** | **0** | **14,500** | **14,500** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **14,500** | **0** | **0** | **0** | **14,500** | **14,500** |
| | | | | | **Total of Month :** | | | | | **14,500** | **0** | **0** | **0** | **14,500** | **14,500** |

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 2 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 173 | *Voucher* | 2,78,886 | 0 | 45,000 | 0 | 2,33,886 | 2,78,886 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 55 | *Voucher* | 71,751 | 0 | 5,000 | 0 | 66,751 | 71,751 |
| | | | | | **Total Object Head--** *1 :* | | | | | **3,50,637** | **0** | **50,000** | **0** | **3,00,637** | **3,50,637** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 161 | *Voucher* | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 |
| | | | | | **Total Object Head--** *2 :* | | | | | **5,000** | **0** | **0** | **0** | **5,000** | **5,000** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 159 | *Voucher* | 631 | 0 | 0 | 0 | 631 | 631 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Mairang Sub-Treasury

**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 2 | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 160 | *Voucher* | 1,060 | 0 | 0 | 0 | 1,060 | 1,060 |
| | | | | | | **Total Object Head--** *13 :* | | | | **1,691** | **0** | **0** | **0** | **1,691** | **1,691** |
| | | | | | | **Total Sub Head :** | | | | **3,57,328** | **0** | **50,000** | **0** | **3,07,328** | **3,57,328** |
| | | | | | | **Total Minor Head** *101 :* | | | | **3,57,328** | **0** | **50,000** | **0** | **3,07,328** | **3,57,328** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **3,57,328** | **0** | **50,000** | **0** | **3,07,328** | **3,57,328** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **3,57,328** | **0** | **50,000** | **0** | **3,07,328** | **3,57,328** |
| | | | | | | **Total of Month :** | | | | **3,57,328** | **0** | **50,000** | **0** | **3,07,328** | **3,57,328** |

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (04) Strengthening Of Employment Exchange, Shillong- | 0 | 20.Other Administrative Expenses | | General-Voted | 410 | *Voucher* | 48,900 | 0 | 0 | 0 | 48,900 | 48,900 |
| | | | | | | | General-Voted | 455 | *Voucher* | 7,880 | 0 | 0 | 0 | 7,880 | 7,880 |
| | | | | | | | General-Voted | 578 | *Voucher* | 9,000 | 0 | 0 | 0 | 9,000 | 9,000 |
| | | | | | | **Total Object Head--** *20 :* | | | | **65,780** | **0** | **0** | **0** | **65,780** | **65,780** |
| | | | | | | **Total Sub Head :** | | | | **65,780** | **0** | **0** | **0** | **65,780** | **65,780** |
| | | | (11) Sub-Divisional Employment Exchange- | 2 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 8 | *Voucher* | 92,962 | 0 | 15,000 | 0 | 77,962 | 92,962 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 9 | *Voucher* | 71,751 | 0 | 5,000 | 0 | 66,751 | 71,751 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Mairang Sub-Treasury

**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 2 | (01) Salaries, Sumtuary Allowance | **Total Object Head-- *1 :*** | | | | **1,64,713** | **0** | **20,000** | **0** | **1,44,713** | **1,64,713** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 284 | *Voucher* | 16,230 | 0 | 0 | 0 | 16,230 | 16,230 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **16,230** | **0** | **0** | **0** | **16,230** | **16,230** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Khasi | 472 | *Voucher* | 3,137 | 0 | 0 | 0 | 3,137 | 3,137 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 554 | *Voucher* | 44,448 | 0 | 0 | 0 | 44,448 | 44,448 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 610 | *Voucher* | 21,912 | 0 | 0 | 0 | 21,912 | 21,912 |
| | | | | | | **Total Object Head-- *11 :*** | | | | **69,497** | **0** | **0** | **0** | **69,497** | **69,497** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 161 | *Voucher* | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 163 | *Voucher* | 513 | 0 | 0 | 0 | 513 | 513 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 165 | *Voucher* | 530 | 0 | 0 | 0 | 530 | 530 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 339 | *Voucher* | 18,097 | 0 | 0 | 0 | 18,097 | 18,097 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 454 | *Voucher* | 670 | 0 | 0 | 0 | 670 | 670 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 587 | *Voucher* | 12,360 | 0 | 0 | 0 | 12,360 | 12,360 |
| | | | | | | **Total Object Head-- *13 :*** | | | | **37,170** | **0** | **0** | **0** | **37,170** | **37,170** |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth-Schedule-Khasi | 283 | *Voucher* | 1,62,600 | 0 | 0 | 0 | 1,62,600 | 1,62,600 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Mairang Sub-Treasury

**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 2 | 14. Rent, Rates And Taxes | **Total Object Head--** *14 :* | | | | **1,62,600** | **0** | **0** | **0** | **1,62,600** | **1,62,600** |
| | | | | | 50.Other Charges | | Voted-Sixth-Schedule-Khasi | 320 | *Voucher* | 1,20,000 | 0 | 0 | 0 | 1,20,000 | 1,20,000 |
| | | | | | | **Total Object Head--** *50 :* | | | | **1,20,000** | **0** | **0** | **0** | **1,20,000** | **1,20,000** |
| | | | | | | **Total Sub Head :** | | | | **5,70,210** | **0** | **20,000** | **0** | **5,50,210** | **5,70,210** |
| | | | | | | **Total Minor Head** *101 :* | | | | **6,35,990** | **0** | **20,000** | **0** | **6,15,990** | **6,35,990** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **6,35,990** | **0** | **20,000** | **0** | **6,15,990** | **6,35,990** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **6,35,990** | **0** | **20,000** | **0** | **6,15,990** | **6,35,990** |
| | | | | | | **Total of Month :** | | | | **6,35,990** | **0** | **20,000** | **0** | **6,15,990** | **6,35,990** |
| | | | | | | **Total of DDO** *2200001* **:** | | | | **29,57,693** | **0** | **1,65,000** | **0** | **27,92,693** | **29,57,693** |

***Reconciliation Portion***

***Internal Adjustment of A.G. Office:***

**DDO wise Total ( Original +Reconcilation+IA) : 29,57,693**

***Summary of DDO wise expenditure***

| | | | | | | |
|---|---|---|---|---|---|---|
| **2230** | **02** | **101** | **(04) Strengthening Of Employment Exchange, Shillong-** | **0** | **20.Other Administrative Expenses** | **General-Voted** | **65,780** |
| **2230** | **02** | **101** | **(11) Sub-Divisional Employment Exchange-** | **2** | **(01) Salaries, Sumtuary Allowance** | **Voted-Sixth-Schedule-Khasi** | **23,23,586** |
| | | | **(11) Sub-Divisional Employment Exchange-** | | **02. Wages** | **Voted-Sixth-Schedule-Khasi** | |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Mairang Sub-Treasury

**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **02** | **101** | | **2** | | | **1,66,230** |
| **2230** | **02** | **101** | **(11) Sub-Divisional Employment Exchange-** | **2** | **(11) Travel Expenses, Conveyance Allowances** | **Voted-Sixth-Schedule-Khasi** | **69,497** |
| **2230** | **02** | **101** | **(11) Sub-Divisional Employment Exchange-** | **2** | **(13) Office Expenses** | **Voted-Sixth-Schedule-Khasi** | **50,000** |
| **2230** | **02** | **101** | **(11) Sub-Divisional Employment Exchange-** | **2** | **14. Rent, Rates And Taxes** | **Voted-Sixth-Schedule-Khasi** | **1,62,600** |
| **2230** | **02** | **101** | **(11) Sub-Divisional Employment Exchange-** | **2** | **50.Other Charges** | **Voted-Sixth-Schedule-Khasi** | **1,20,000** |
| | | | | | | | **29,57,693** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Sohra Sub-Treasury

**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra

**Month of Account:** APR/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 113 | *Voucher* | 40,830 | 0 | 0 | 0 | 40,830 | 40,830 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 4 | *Voucher* | 64,836 | 0 | 0 | 0 | 64,836 | 64,836 |
| | | | | | | **Total Object Head--** *1 :* | | | | **1,05,666** | **0** | **0** | **0** | **1,05,666** | **1,05,666** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 75 | *Voucher* | 4,500 | 0 | 0 | 0 | 4,500 | 4,500 |
| | | | | | | **Total Object Head--** *2 :* | | | | **4,500** | **0** | **0** | **0** | **4,500** | **4,500** |
| | | | | | | **Total Sub Head :** | | | | **1,10,166** | **0** | **0** | **0** | **1,10,166** | **1,10,166** |
| | | | | | | **Total Minor Head** *101 :* | | | | **1,10,166** | **0** | **0** | **0** | **1,10,166** | **1,10,166** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **1,10,166** | **0** | **0** | **0** | **1,10,166** | **1,10,166** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **1,10,166** | **0** | **0** | **0** | **1,10,166** | **1,10,166** |
| | | | | | | **Total of Month :** | | | | **1,10,166** | **0** | **0** | **0** | **1,10,166** | **1,10,166** |

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 10 | *Voucher* | 66,054 | 0 | 0 | 0 | 66,054 | 66,054 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 11 | *Voucher* | 40,830 | 0 | 0 | 0 | 40,830 | 40,830 |
| | | | | | | | Voted-Sixth- | 149 | *Voucher* | 3,654 | 0 | 0 | 0 | 3,654 | 3,654 |

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## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Sohra Sub-Treasury

**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | **Total Object Head-- *1 :*** | | | | **1,10,538** | **0** | **0** | **0** | **1,10,538** | **1,10,538** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 111 | *Voucher* | 4,500 | 0 | 0 | 0 | 4,500 | 4,500 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **4,500** | **0** | **0** | **0** | **4,500** | **4,500** |
| | | | | | | **Total Sub Head :** | | | | **1,15,038** | **0** | **0** | **0** | **1,15,038** | **1,15,038** |
| | | | | | | **Total Minor Head *101 :*** | | | | **1,15,038** | **0** | **0** | **0** | **1,15,038** | **1,15,038** |
| | | | | | | **Total Sub Major Head *2* :** | | | | **1,15,038** | **0** | **0** | **0** | **1,15,038** | **1,15,038** |
| | | | | | | **Total Major Head *2230* :** | | | | **1,15,038** | **0** | **0** | **0** | **1,15,038** | **1,15,038** |
| | | | | | | **Total of Month :** | | | | **1,15,038** | **0** | **0** | **0** | **1,15,038** | **1,15,038** |

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 31 | *Voucher* | 66,054 | 0 | 0 | 0 | 66,054 | 66,054 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 32 | *Voucher* | 25,020 | 0 | 0 | 0 | 25,020 | 25,020 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 33 | *Voucher* | 6,630 | 0 | 0 | 0 | 6,630 | 6,630 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 34 | *Voucher* | 22,359 | 0 | 0 | 0 | 22,359 | 22,359 |
| | | | | | | **Total Object Head-- *1 :*** | | | | | | | | | |

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**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Sohra Sub-Treasury

**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | | | | **1,20,063** | **0** | **0** | **0** | **1,20,063** | **1,20,063** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 92 | *Voucher* | 4,500 | 0 | 0 | 0 | 4,500 | 4,500 |
| | | | | | | **Total Object Head--** *2 :* | | | | **4,500** | **0** | **0** | **0** | **4,500** | **4,500** |
| | | | | | | **Total Sub Head :** | | | | **1,24,563** | **0** | **0** | **0** | **1,24,563** | **1,24,563** |
| | | | | | | **Total Minor Head** *101 :* | | | | **1,24,563** | **0** | **0** | **0** | **1,24,563** | **1,24,563** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **1,24,563** | **0** | **0** | **0** | **1,24,563** | **1,24,563** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **1,24,563** | **0** | **0** | **0** | **1,24,563** | **1,24,563** |
| | | | | | | **Total of Month :** | | | | **1,24,563** | **0** | **0** | **0** | **1,24,563** | **1,24,563** |

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 8 | *Voucher* | 66,054 | 0 | 0 | 0 | 66,054 | 66,054 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 9 | *Voucher* | 72,273 | 0 | 0 | 0 | 72,273 | 72,273 |
| | | | | | | **Total Object Head--** *1 :* | | | | **1,38,327** | **0** | **0** | **0** | **1,38,327** | **1,38,327** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 94 | *Voucher* | 5,940 | 0 | 0 | 0 | 5,940 | 5,940 |
| | | | | | | **Total Object Head--** *2 :* | | | | **5,940** | **0** | **0** | **0** | **5,940** | **5,940** |

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**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Sohra Sub-Treasury

**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 159 | *Voucher* | 1,193 | 0 | 0 | 0 | 1,193 | 1,193 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 72 | *Voucher* | 3,524 | 0 | 0 | 0 | 3,524 | 3,524 |
| | | | | | | **Total Object Head--** *13 :* | | | | **4,717** | **0** | **0** | **0** | **4,717** | **4,717** |
| | | | | | | **Total Sub Head :** | | | | **1,48,984** | **0** | **0** | **0** | **1,48,984** | **1,48,984** |
| | | | | | | **Total Minor Head** *101 :* | | | | **1,48,984** | **0** | **0** | **0** | **1,48,984** | **1,48,984** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **1,48,984** | **0** | **0** | **0** | **1,48,984** | **1,48,984** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **1,48,984** | **0** | **0** | **0** | **1,48,984** | **1,48,984** |
| | | | | | | **Total of Month :** | | | | **1,48,984** | **0** | **0** | **0** | **1,48,984** | **1,48,984** |

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 85 | *Voucher* | 66,054 | 0 | 0 | 0 | 66,054 | 66,054 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 86 | *Voucher* | 72,273 | 0 | 0 | 0 | 72,273 | 72,273 |
| | | | | | | **Total Object Head--** *1 :* | | | | **1,38,327** | **0** | **0** | **0** | **1,38,327** | **1,38,327** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 136 | *Voucher* | 5,940 | 0 | 0 | 0 | 5,940 | 5,940 |
| | | | | | | **Total Object Head--** *2 :* | | | | **5,940** | **0** | **0** | **0** | **5,940** | **5,940** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
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## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Sohra Sub-Treasury

**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | | | **Total Sub Head :** | | | | **1,44,267** | **0** | **0** | **0** | **1,44,267** | **1,44,267** |
| | | | | | | **Total Minor Head** *101 :* | | | | **1,44,267** | **0** | **0** | **0** | **1,44,267** | **1,44,267** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **1,44,267** | **0** | **0** | **0** | **1,44,267** | **1,44,267** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **1,44,267** | **0** | **0** | **0** | **1,44,267** | **1,44,267** |
| | | | | | | **Total of Month :** | | | | **1,44,267** | **0** | **0** | **0** | **1,44,267** | **1,44,267** |

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 14 | *Voucher* | 35,713 | 0 | 0 | 0 | 35,713 | 35,713 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 15 | *Voucher* | 40,773 | 0 | 0 | 0 | 40,773 | 40,773 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 250 | *Voucher* | 66,054 | 0 | 0 | 0 | 66,054 | 66,054 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 251 | *Voucher* | 27,222 | 0 | 0 | 0 | 27,222 | 27,222 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 263 | *Voucher* | 69,939 | 0 | 0 | 0 | 69,939 | 69,939 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 78 | *Voucher* | 66,054 | 0 | 0 | 0 | 66,054 | 66,054 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Sohra Sub-Treasury

**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | **Total Object Head-- *1 :*** | | | | **3,05,755** | **0** | **0** | **0** | **3,05,755** | **3,05,755** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 104 | *Voucher* | 5,940 | 0 | 0 | 0 | 5,940 | 5,940 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **5,940** | **0** | **0** | **0** | **5,940** | **5,940** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 169 | *Voucher* | 1,099 | 0 | 0 | 0 | 1,099 | 1,099 |
| | | | | | | **Total Object Head-- *13 :*** | | | | **1,099** | **0** | **0** | **0** | **1,099** | **1,099** |
| | | | | | | **Total Sub Head :** | | | | **3,12,794** | **0** | **0** | **0** | **3,12,794** | **3,12,794** |
| | | | | | | **Total Minor Head *101 :*** | | | | **3,12,794** | **0** | **0** | **0** | **3,12,794** | **3,12,794** |
| | | | | | | **Total Sub Major Head *2* :** | | | | **3,12,794** | **0** | **0** | **0** | **3,12,794** | **3,12,794** |
| | | | | | | **Total Major Head *2230* :** | | | | **3,12,794** | **0** | **0** | **0** | **3,12,794** | **3,12,794** |
| | | | | | | **Total of Month :** | | | | **3,12,794** | **0** | **0** | **0** | **3,12,794** | **3,12,794** |

**Month of Account:** OCT/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | 02. Wages | | Voted-Sixth-Schedule-Khasi | 31 | *Voucher* | 6,120 | 0 | 0 | 0 | 6,120 | 6,120 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **6,120** | **0** | **0** | **0** | **6,120** | **6,120** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 68 | *Voucher* | 931 | 0 | 0 | 0 | 931 | 931 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Sohra Sub-Treasury

**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra

**Month of Account:** OCT/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (13) Office Expenses | **Total Object Head--** *13 :* | | | | **931** | **0** | **0** | **0** | **931** | **931** |
| | | | | | | **Total Sub Head :** | | | | **7,051** | **0** | **0** | **0** | **7,051** | **7,051** |
| | | | | | | **Total Minor Head** *101 :* | | | | **7,051** | **0** | **0** | **0** | **7,051** | **7,051** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **7,051** | **0** | **0** | **0** | **7,051** | **7,051** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **7,051** | **0** | **0** | **0** | **7,051** | **7,051** |
| | | | | | | **Total of Month :** | | | | **7,051** | **0** | **0** | **0** | **7,051** | **7,051** |

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 190 | *Voucher* | 3,248 | 0 | 0 | 0 | 3,248 | 3,248 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 197 | *Voucher* | 3,624 | 0 | 0 | 0 | 3,624 | 3,624 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2 | *Voucher* | 99,105 | 0 | 0 | 0 | 99,105 | 99,105 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 57 | *Voucher* | 66,054 | 0 | 0 | 0 | 66,054 | 66,054 |
| | | | | | | **Total Object Head--** *1 :* | | | | **1,72,031** | **0** | **0** | **0** | **1,72,031** | **1,72,031** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 122 | *Voucher* | 6,120 | 0 | 0 | 0 | 6,120 | 6,120 |
| | | | | | | **Total Object Head--** *2 :* | | | | **6,120** | **0** | **0** | **0** | **6,120** | **6,120** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Sohra Sub-Treasury

**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 207 | *Voucher* | 1,237 | 0 | 0 | 0 | 1,237 | 1,237 |
| | | | | | **Total Object Head--** *13 :* | | | | | **1,237** | **0** | **0** | **0** | **1,237** | **1,237** |
| | | | | | **Total Sub Head :** | | | | | **1,79,388** | **0** | **0** | **0** | **1,79,388** | **1,79,388** |
| | | | | | **Total Minor Head** *101 :* | | | | | **1,79,388** | **0** | **0** | **0** | **1,79,388** | **1,79,388** |
| | | | | | **Total Sub Major Head** *2* **:** | | | | | **1,79,388** | **0** | **0** | **0** | **1,79,388** | **1,79,388** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **1,79,388** | **0** | **0** | **0** | **1,79,388** | **1,79,388** |
| | | | | | **Total of Month :** | | | | | **1,79,388** | **0** | **0** | **0** | **1,79,388** | **1,79,388** |

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 246 | *Voucher* | 67,466 | 0 | 0 | 0 | 67,466 | 67,466 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 247 | *Voucher* | 1,02,095 | 0 | 0 | 0 | 1,02,095 | 1,02,095 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 5 | *Voucher* | 67,466 | 0 | 0 | 0 | 67,466 | 67,466 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 6 | *Voucher* | 1,02,095 | 0 | 0 | 0 | 1,02,095 | 1,02,095 |
| | | | | | **Total Object Head--** *1 :* | | | | | **3,39,122** | **0** | **0** | **0** | **3,39,122** | **3,39,122** |
| | | | | | 02. Wages | | Voted-Sixth- | 316 | *Voucher* | 6,120 | 0 | 0 | 0 | 6,120 | 6,120 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Sohra Sub-Treasury

**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | 02. Wages | | Voted-Sixth-Schedule-Khasi | 92 | *Voucher* | 6,120 | 0 | 0 | 0 | 6,120 | 6,120 |
| | | | | | **Total Object Head--** *2 :* | | | | | **12,240** | **0** | **0** | **0** | **12,240** | **12,240** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 145 | *Voucher* | 1,292 | 0 | 0 | 0 | 1,292 | 1,292 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 202 | *Voucher* | 10,388 | 0 | 0 | 0 | 10,388 | 10,388 |
| | | | | | **Total Object Head--** *13 :* | | | | | **11,680** | **0** | **0** | **0** | **11,680** | **11,680** |
| | | | | | **Total Sub Head :** | | | | | **3,63,042** | **0** | **0** | **0** | **3,63,042** | **3,63,042** |
| | | | **Total Minor Head** *101 :* | | | | | | | **3,63,042** | **0** | **0** | **0** | **3,63,042** | **3,63,042** |
| | | | **Total Sub Major Head** *2* **:** | | | | | | | **3,63,042** | **0** | **0** | **0** | **3,63,042** | **3,63,042** |
| | | | **Total Major Head** *2230* **:** | | | | | | | **3,63,042** | **0** | **0** | **0** | **3,63,042** | **3,63,042** |
| | | | **Total of Month :** | | | | | | | **3,63,042** | **0** | **0** | **0** | **3,63,042** | **3,63,042** |

**Month of Account:** JAN/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 20 | *Voucher* | 816 | 0 | 0 | 0 | 816 | 816 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 58 | *Voucher* | 159 | 0 | 0 | 0 | 159 | 159 |
| | | | | | **Total Object Head--** *13 :* | | | | | **975** | **0** | **0** | **0** | **975** | **975** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Sohra Sub-Treasury

**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra

**Month of Account:** JAN/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | | | **Total Sub Head :** | | | | **975** | **0** | **0** | **0** | **975** | **975** |
| | | | | | | **Total Minor Head** *101 :* | | | | **975** | **0** | **0** | **0** | **975** | **975** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **975** | **0** | **0** | **0** | **975** | **975** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **975** | **0** | **0** | **0** | **975** | **975** |
| | | | | | | **Total of Month :** | | | | **975** | **0** | **0** | **0** | **975** | **975** |

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 34 | *Voucher* | 1,03,222 | 0 | 0 | 0 | 1,03,222 | 1,03,222 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 35 | *Voucher* | 69,398 | 0 | 0 | 0 | 69,398 | 69,398 |
| | | | | | | **Total Object Head--** *1 :* | | | | **1,72,620** | **0** | **0** | **0** | **1,72,620** | **1,72,620** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 47 | *Voucher* | 6,120 | 0 | 0 | 0 | 6,120 | 6,120 |
| | | | | | | **Total Object Head--** *2 :* | | | | **6,120** | **0** | **0** | **0** | **6,120** | **6,120** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 147 | *Voucher* | 7,014 | 0 | 0 | 0 | 7,014 | 7,014 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 171 | *Voucher* | 707 | 0 | 0 | 0 | 707 | 707 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Sohra Sub-Treasury

**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (13) Office Expenses | **Total Object Head--** *13 :* | | | | **7,721** | **0** | **0** | **0** | **7,721** | **7,721** |
| | | | | | | **Total Sub Head :** | | | | **1,86,461** | **0** | **0** | **0** | **1,86,461** | **1,86,461** |
| | | | | | | **Total Minor Head** *101 :* | | | | **1,86,461** | **0** | **0** | **0** | **1,86,461** | **1,86,461** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **1,86,461** | **0** | **0** | **0** | **1,86,461** | **1,86,461** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **1,86,461** | **0** | **0** | **0** | **1,86,461** | **1,86,461** |
| | | | | | | **Total of Month :** | | | | **1,86,461** | **0** | **0** | **0** | **1,86,461** | **1,86,461** |

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 2 | *Voucher* | 69,398 | 0 | 0 | 0 | 69,398 | 69,398 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 25 | *Voucher* | 1,03,222 | 0 | 0 | 0 | 1,03,222 | 1,03,222 |
| | | | | | | **Total Object Head--** *1 :* | | | | **1,72,620** | **0** | **0** | **0** | **1,72,620** | **1,72,620** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 108 | *Voucher* | 6,120 | 0 | 0 | 0 | 6,120 | 6,120 |
| | | | | | | **Total Object Head--** *2 :* | | | | **6,120** | **0** | **0** | **0** | **6,120** | **6,120** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Khasi | 242 | *Voucher* | 3,972 | 0 | 0 | 0 | 3,972 | 3,972 |
| | | | | | | **Total Object Head--** *11 :* | | | | **3,972** | **0** | **0** | **0** | **3,972** | **3,972** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Sohra Sub-Treasury

**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | 0 | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 148 | *Voucher* | 2,312 | 0 | 0 | 0 | 2,312 | 2,312 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 152 | *Voucher* | 689 | 0 | 0 | 0 | 689 | 689 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 170 | *Voucher* | 7,921 | 0 | 0 | 0 | 7,921 | 7,921 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 282 | *Voucher* | 49,950 | 0 | 0 | 0 | 49,950 | 49,950 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 283 | *Voucher* | 39,287 | 0 | 0 | 0 | 39,287 | 39,287 |
| | | | | | | **Total Object Head--** *13 :* | | | | **1,00,159** | **0** | **0** | **0** | **1,00,159** | **1,00,159** |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth-Schedule-Khasi | 109 | *Voucher* | 51,597 | 0 | 0 | 0 | 51,597 | 51,597 |
| | | | | | | **Total Object Head--** *14 :* | | | | **51,597** | **0** | **0** | **0** | **51,597** | **51,597** |
| | | | | | | **Total Sub Head :** | | | | **3,34,468** | **0** | **0** | **0** | **3,34,468** | **3,34,468** |
| | | | (04) Strengthening Of Employment Exchange, Shillong- | 0 | 20.Other Administrative Expenses | | General-Voted | 225 | *Voucher* | 27,500 | 0 | 0 | 0 | 27,500 | 27,500 |
| | | | | | | | General-Voted | 226 | *Voucher* | 27,150 | 0 | 0 | 0 | 27,150 | 27,150 |
| | | | | | | | General-Voted | 227 | *Voucher* | 25,350 | 0 | 0 | 0 | 25,350 | 25,350 |
| | | | | | | **Total Object Head--** *20 :* | | | | **80,000** | **0** | **0** | **0** | **80,000** | **80,000** |
| | | | | | | **Total Sub Head :** | | | | **80,000** | **0** | **0** | **0** | **80,000** | **80,000** |
| | | | | | | **Total Minor Head** *101 :* | | | | **4,14,468** | **0** | **0** | **0** | **4,14,468** | **4,14,468** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **4,14,468** | **0** | **0** | **0** | **4,14,468** | **4,14,468** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **4,14,468** | **0** | **0** | **0** | **4,14,468** | **4,14,468** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Sohra Sub-Treasury

**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | **Total of Month :** | | | | **4,14,468** | **0** | **0** | **0** | **4,14,468** | **4,14,468** |
| | | | | | | **Total of DDO** *2200001* **:** | | | | **21,07,197** | **0** | **0** | **0** | **21,07,197** | **21,07,197** |

***Reconciliation Portion***

***Internal Adjustment of A.G. Office:***

**DDO wise Total ( Original +Reconcilation+IA) : 21,07,197**

***Summary of DDO wise expenditure***

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **2230** | **02** | **101** | **(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .** | **0** | **(01) Salaries, Sumtuary Allowance** | **Voted-Sixth-Schedule-Khasi** | | **17,75,069** |
| **2230** | **02** | **101** | **(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .** | **0** | **02. Wages** | **Voted-Sixth-Schedule-Khasi** | | **68,040** |
| **2230** | **02** | **101** | **(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .** | **0** | **(11) Travel Expenses, Conveyance Allowances** | **Voted-Sixth-Schedule-Khasi** | | **3,972** |
| **2230** | **02** | **101** | **(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .** | **0** | **(13) Office Expenses** | **Voted-Sixth-Schedule-Khasi** | | **1,28,519** |
| **2230** | **02** | **101** | **(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .** | **0** | **14. Rent, Rates And Taxes** | **Voted-Sixth-Schedule-Khasi** | | **51,597** |
| | | | **(04) Strengthening Of Employment Exchange,** | | **20.Other Administrative** | **General-Voted** | | |

Report ID :CP9REP220

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



Run Date : 11/05/2026

**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

| | |
|---|---|
| **Demand :** | 31 ADMINISTRATION OF LABOUR DEPARTMENT |
| **Department :** | Labour Department |
| **Treasury :** | Sohra Sub-Treasury |
| **D.D.O. :** | 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra |

***Summary of DDO wise expenditure***

| | | | | | | |
|---|---|---|---|---|---|---|
| **2230** | **02** | **101** | **Shillong-** | **0** | **Expenses** | **80,000** |
| | | | | | | **21,07,197** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Sohra Sub-Treasury

**D.D.O. :** 2200002 Vice Principal Industrial Training Institute East Khasi Hills

**Month of Account:** APR/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 9 | | 01. Salaries | | Voted-Sixth-Schedule-Khasi | 55 | *Voucher* | 4,82,446 | 0 | 6,910 | 0 | 4,75,536 | 4,82,446 |
| | | | | | **Total Object Head-- *1 :*** | | | | | **4,82,446** | **0** | **6,910** | **0** | **4,75,536** | **4,82,446** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 77 | *Voucher* | 48,000 | 0 | 0 | 0 | 48,000 | 48,000 |
| | | | | | **Total Object Head-- *2 :*** | | | | | **48,000** | **0** | **0** | **0** | **48,000** | **48,000** |
| | | | | | **Total Sub Head :** | | | | | **5,30,446** | **0** | **6,910** | **0** | **5,23,536** | **5,30,446** |
| | | | | | **Total Minor Head *3 :*** | | | | | **5,30,446** | **0** | **6,910** | **0** | **5,23,536** | **5,30,446** |
| | | | | | **Total Sub Major Head *3* :** | | | | | **5,30,446** | **0** | **6,910** | **0** | **5,23,536** | **5,30,446** |
| | | | | | **Total Major Head *2230* :** | | | | | **5,30,446** | **0** | **6,910** | **0** | **5,23,536** | **5,30,446** |
| | | | | | **Total of Month :** | | | | | **5,30,446** | **0** | **6,910** | **0** | **5,23,536** | **5,30,446** |

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 9 | | 01. Salaries | | Voted-Sixth-Schedule-Khasi | 220 | *Voucher* | 24,489 | 0 | 0 | 0 | 24,489 | 24,489 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 47 | *Voucher* | 4,90,609 | 0 | 6,910 | 2,200 | 4,81,499 | 4,90,609 |
| | | | | | **Total Object Head-- *1 :*** | | | | | **5,15,098** | **0** | **6,910** | **2,200** | **5,05,988** | **5,15,098** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 65 | *Voucher* | 94,500 | 0 | 0 | 0 | 94,500 | 94,500 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Sohra Sub-Treasury

**D.D.O. :** 2200002 Vice Principal Industrial Training Institute East Khasi Hills

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | Deduction Amount (as per A.G. A&E) 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 9 | 02. Wages | **Total Object Head-- *2 :*** | | | | | **94,500** | **0** | **0** | **0** | **94,500** | **94,500** |
| | | | | | **Total Sub Head :** | | | | | **6,09,598** | **0** | **6,910** | **2,200** | **6,00,488** | **6,09,598** |
| | | | | | **Total Minor Head *3 :*** | | | | | **6,09,598** | **0** | **6,910** | **2,200** | **6,00,488** | **6,09,598** |
| | | | | | **Total Sub Major Head *3* :** | | | | | **6,09,598** | **0** | **6,910** | **2,200** | **6,00,488** | **6,09,598** |
| | | | | | **Total Major Head *2230* :** | | | | | **6,09,598** | **0** | **6,910** | **2,200** | **6,00,488** | **6,09,598** |
| | | | | | **Total of Month :** | | | | | **6,09,598** | **0** | **6,910** | **2,200** | **6,00,488** | **6,09,598** |

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | Deduction Amount (as per A.G. A&E) 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 9 | 01. Salaries | | | Voted-Sixth-Schedule-Khasi | 35 | *Voucher* | 4,90,609 | 0 | 6,910 | 2,200 | 4,81,499 | 4,90,609 |
| | | | | | **Total Object Head-- *1 :*** | | | | | **4,90,609** | **0** | **6,910** | **2,200** | **4,81,499** | **4,90,609** |
| | | | | 02. Wages | | | Voted-Sixth-Schedule-Khasi | 83 | *Voucher* | 47,250 | 0 | 0 | 0 | 47,250 | 47,250 |
| | | | | | **Total Object Head-- *2 :*** | | | | | **47,250** | **0** | **0** | **0** | **47,250** | **47,250** |
| | | | | | **Total Sub Head :** | | | | | **5,37,859** | **0** | **6,910** | **2,200** | **5,28,749** | **5,37,859** |
| | | | | | **Total Minor Head *3 :*** | | | | | **5,37,859** | **0** | **6,910** | **2,200** | **5,28,749** | **5,37,859** |
| | | | | | **Total Sub Major Head *3* :** | | | | | **5,37,859** | **0** | **6,910** | **2,200** | **5,28,749** | **5,37,859** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Sohra Sub-Treasury

**D.D.O. :** 2200002 Vice Principal Industrial Training Institute East Khasi Hills

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | | | | | **Total Major Head** *2230 :* | | | | | **5,37,859** | **0** | **6,910** | **2,200** | **5,28,749** | **5,37,859** |
| | | | | | **Total of Month :** | | | | | **5,37,859** | **0** | **6,910** | **2,200** | **5,28,749** | **5,37,859** |

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 9 | 01. Salaries | | | Voted-Sixth-Schedule-Khasi | 40 | *Voucher* | 4,90,609 | 0 | 6,910 | 2,200 | 4,81,499 | 4,90,609 |
| | | | | | **Total Object Head--** *1 :* | | | | | **4,90,609** | **0** | **6,910** | **2,200** | **4,81,499** | **4,90,609** |
| | | | | 02. Wages | | | Voted-Sixth-Schedule-Khasi | 71 | *Voucher* | 47,250 | 0 | 0 | 0 | 47,250 | 47,250 |
| | | | | | **Total Object Head--** *2 :* | | | | | **47,250** | **0** | **0** | **0** | **47,250** | **47,250** |
| | | | | | **Total Sub Head :** | | | | | **5,37,859** | **0** | **6,910** | **2,200** | **5,28,749** | **5,37,859** |
| | | | | | **Total Minor Head** *3 :* | | | | | **5,37,859** | **0** | **6,910** | **2,200** | **5,28,749** | **5,37,859** |
| | | | | | **Total Sub Major Head** *3* **:** | | | | | **5,37,859** | **0** | **6,910** | **2,200** | **5,28,749** | **5,37,859** |
| | | | | | **Total Major Head** *2230 :* | | | | | **5,37,859** | **0** | **6,910** | **2,200** | **5,28,749** | **5,37,859** |
| | | | | | **Total of Month :** | | | | | **5,37,859** | **0** | **6,910** | **2,200** | **5,28,749** | **5,37,859** |

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Deduction Amount (as per A.G. A&E) |
|---|---|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Sohra Sub-Treasury

**D.D.O. :** 2200002 Vice Principal Industrial Training Institute East Khasi Hills

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 9 | | 01. Salaries | | Voted-Sixth-Schedule-Khasi | 183 | *Voucher* | 39,060 | 0 | 0 | 0 | 39,060 | 39,060 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 6 | *Voucher* | 5,03,267 | 0 | 7,210 | 2,200 | 4,93,857 | 5,03,267 |
| | | | | | | **Total Object Head--** *1 :* | | | | **5,42,327** | **0** | **7,210** | **2,200** | **5,32,917** | **5,42,327** |
| | | | | | | **Total Sub Head :** | | | | **5,42,327** | **0** | **7,210** | **2,200** | **5,32,917** | **5,42,327** |
| | | | | | | **Total Minor Head** *3 :* | | | | **5,42,327** | **0** | **7,210** | **2,200** | **5,32,917** | **5,42,327** |
| | | | | | | **Total Sub Major Head** *3* **:** | | | | **5,42,327** | **0** | **7,210** | **2,200** | **5,32,917** | **5,42,327** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **5,42,327** | **0** | **7,210** | **2,200** | **5,32,917** | **5,42,327** |
| | | | | | | **Total of Month :** | | | | **5,42,327** | **0** | **7,210** | **2,200** | **5,32,917** | **5,42,327** |

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (13) Employment And Unemployment Survey | 0 | 02. Wages | | Voted-Sixth-Schedule-Khasi | 137 | *Voucher* | 94,500 | 0 | 0 | 0 | 94,500 | 94,500 |
| | | | | | | **Total Object Head--** *2 :* | | | | **94,500** | **0** | **0** | **0** | **94,500** | **94,500** |
| | | | | | | **Total Sub Head :** | | | | **94,500** | **0** | **0** | **0** | **94,500** | **94,500** |
| | | | | | | **Total Minor Head** *101 :* | | | | **94,500** | **0** | **0** | **0** | **94,500** | **94,500** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **94,500** | **0** | **0** | **0** | **94,500** | **94,500** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Sohra Sub-Treasury

**D.D.O. :** 2200002 Vice Principal Industrial Training Institute East Khasi Hills

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 9 | | 01. Salaries | | Voted-Sixth-Schedule-Khasi | 252 | *Voucher* | 5,03,267 | 0 | 7,210 | 2,200 | 4,93,857 | 5,03,267 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 56 | *Voucher* | 5,03,267 | 0 | 7,210 | 2,200 | 4,93,857 | 5,03,267 |
| | | | | | | **Total Object Head--** *1 :* | | | | **10,06,534** | **0** | **14,420** | **4,400** | **9,87,714** | **10,06,534** |
| | | | | | | **Total Sub Head :** | | | | **10,06,534** | **0** | **14,420** | **4,400** | **9,87,714** | **10,06,534** |
| | | | | | | **Total Minor Head** *3 :* | | | | **10,06,534** | **0** | **14,420** | **4,400** | **9,87,714** | **10,06,534** |
| | | | | | | **Total Sub Major Head** *3* **:** | | | | **10,06,534** | **0** | **14,420** | **4,400** | **9,87,714** | **10,06,534** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **11,01,034** | **0** | **14,420** | **4,400** | **10,82,214** | **11,01,034** |
| | | | | | | **Total of Month :** | | | | **11,01,034** | **0** | **14,420** | **4,400** | **10,82,214** | **11,01,034** |

**Month of Account:** OCT/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (13) Employment And Unemployment Survey | 0 | 02. Wages | | Voted-Sixth-Schedule-Khasi | 45 | *Voucher* | 47,250 | 0 | 0 | 0 | 47,250 | 47,250 |
| | | | | | | **Total Object Head--** *2 :* | | | | **47,250** | **0** | **0** | **0** | **47,250** | **47,250** |
| | | | | | | **Total Sub Head :** | | | | **47,250** | **0** | **0** | **0** | **47,250** | **47,250** |
| | | | | | | **Total Minor Head** *101 :* | | | | **47,250** | **0** | **0** | **0** | **47,250** | **47,250** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **47,250** | **0** | **0** | **0** | **47,250** | **47,250** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Sohra Sub-Treasury

**D.D.O. :** 2200002 Vice Principal Industrial Training Institute East Khasi Hills

**Month of Account:** OCT/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | | | | | **Total Major Head** *2230 :* | | | | | **47,250** | **0** | **0** | **0** | **47,250** | **47,250** |
| | | | | | **Total of Month :** | | | | | **47,250** | **0** | **0** | **0** | **47,250** | **47,250** |

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 9 | 01. Salaries | | | Voted-Sixth-Schedule-Khasi | 118 | *Voucher* | 5,03,267 | 0 | 7,210 | 2,200 | 4,93,857 | 5,03,267 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 217 | *Voucher* | 22,424 | 0 | 0 | 0 | 22,424 | 22,424 |
| | | | | | **Total Object Head--** *1 :* | | | | | **5,25,691** | **0** | **7,210** | **2,200** | **5,16,281** | **5,25,691** |
| | | | | | **Total Sub Head :** | | | | | **5,25,691** | **0** | **7,210** | **2,200** | **5,16,281** | **5,25,691** |
| | | | | | **Total Minor Head** *3 :* | | | | | **5,25,691** | **0** | **7,210** | **2,200** | **5,16,281** | **5,25,691** |
| | | | | | **Total Sub Major Head** *3* **:** | | | | | **5,25,691** | **0** | **7,210** | **2,200** | **5,16,281** | **5,25,691** |
| | | | | | **Total Major Head** *2230 :* | | | | | **5,25,691** | **0** | **7,210** | **2,200** | **5,16,281** | **5,25,691** |
| | | | | | **Total of Month :** | | | | | **5,25,691** | **0** | **7,210** | **2,200** | **5,16,281** | **5,25,691** |

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Sohra Sub-Treasury

**D.D.O. :** 2200002 Vice Principal Industrial Training Institute East Khasi Hills

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 9 | 01. Salaries | | | Voted-Sixth-Schedule-Khasi | 129 | *Voucher* | 5,13,073 | 0 | 7,210 | 2,200 | 5,03,663 | 5,13,073 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 248 | *Voucher* | 4,63,073 | 0 | 7,210 | 2,200 | 4,53,663 | 4,63,073 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 289 | *Voucher* | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | | | **Total Object Head--** *1 :* | | | | **10,26,146** | **0** | **14,420** | **4,400** | **10,07,326** | **10,26,146** |
| | | | | | | **Total Sub Head :** | | | | **10,26,146** | **0** | **14,420** | **4,400** | **10,07,326** | **10,26,146** |
| | | | | | | **Total Minor Head** *3 :* | | | | **10,26,146** | **0** | **14,420** | **4,400** | **10,07,326** | **10,26,146** |
| | | | | | | **Total Sub Major Head** *3* **:** | | | | **10,26,146** | **0** | **14,420** | **4,400** | **10,07,326** | **10,26,146** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **10,26,146** | **0** | **14,420** | **4,400** | **10,07,326** | **10,26,146** |
| | | | | | | **Total of Month :** | | | | **10,26,146** | **0** | **14,420** | **4,400** | **10,07,326** | **10,26,146** |

**Month of Account:** JAN/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 9 | 02. Wages | | | Voted-Sixth-Schedule-Khasi | 10 | *Voucher* | 1,41,750 | 0 | 0 | 0 | 1,41,750 | 1,41,750 |
| | | | | | | **Total Object Head--** *2 :* | | | | **1,41,750** | **0** | **0** | **0** | **1,41,750** | **1,41,750** |
| | | | | | | **Total Sub Head :** | | | | **1,41,750** | **0** | **0** | **0** | **1,41,750** | **1,41,750** |
| | | | | | | **Total Minor Head** *3 :* | | | | **1,41,750** | **0** | **0** | **0** | **1,41,750** | **1,41,750** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Sohra Sub-Treasury

**D.D.O. :** 2200002 Vice Principal Industrial Training Institute East Khasi Hills

**Month of Account:** JAN/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | | | | | | | | | | | | | | |
| | | | | | | **Total Sub Major Head** *3* **:** | | | | **1,41,750** | **0** | **0** | **0** | **1,41,750** | **1,41,750** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **1,41,750** | **0** | **0** | **0** | **1,41,750** | **1,41,750** |
| | | | | | | **Total of Month :** | | | | **1,41,750** | **0** | **0** | **0** | **1,41,750** | **1,41,750** |

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 9 | 01. Salaries | | | Voted-Sixth-Schedule-Khasi | 1 | *Voucher* | 4,63,073 | 0 | 7,210 | 2,200 | 4,53,663 | 4,63,073 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 96 | *Voucher* | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | | | **Total Object Head--** *1* **:** | | | | **5,13,073** | **0** | **7,210** | **2,200** | **5,03,663** | **5,13,073** |
| | | | | 02. Wages | | | Voted-Sixth-Schedule-Khasi | 42 | *Voucher* | 47,250 | 0 | 0 | 0 | 47,250 | 47,250 |
| | | | | | | **Total Object Head--** *2* **:** | | | | **47,250** | **0** | **0** | **0** | **47,250** | **47,250** |
| | | | | | | **Total Sub Head :** | | | | **5,60,323** | **0** | **7,210** | **2,200** | **5,50,913** | **5,60,323** |
| | | | | | | **Total Minor Head** *3* **:** | | | | **5,60,323** | **0** | **7,210** | **2,200** | **5,50,913** | **5,60,323** |
| | | | | | | **Total Sub Major Head** *3* **:** | | | | **5,60,323** | **0** | **7,210** | **2,200** | **5,50,913** | **5,60,323** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **5,60,323** | **0** | **7,210** | **2,200** | **5,50,913** | **5,60,323** |
| | | | | | | **Total of Month :** | | | | **5,60,323** | **0** | **7,210** | **2,200** | **5,50,913** | **5,60,323** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Sohra Sub-Treasury

**D.D.O. :** 2200002 Vice Principal Industrial Training Institute East Khasi Hills

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade) | 0 | 21. Materials And Supplies, Store And Equipments | | Voted-Sixth-Schedule-Khasi | 299 | *Voucher* | 87,045 | 0 | 0 | 0 | 87,045 | 87,045 |
| | | | | | **Total Object Head--** *21 :* | | | | | **87,045** | **0** | **0** | **0** | **87,045** | **87,045** |
| | | | | | **Total Sub Head :** | | | | | **87,045** | **0** | **0** | **0** | **87,045** | **87,045** |
| | | | (05) Setting Of New I.T.I. 9 | | 01. Salaries | | Voted-Sixth-Schedule-Khasi | 13 | *Voucher* | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 14 | *Voucher* | 4,63,073 | 0 | 7,210 | 0 | 4,55,863 | 4,63,073 |
| | | | | | **Total Object Head--** *1 :* | | | | | **5,13,073** | **0** | **7,210** | **0** | **5,05,863** | **5,13,073** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 135 | *Voucher* | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 96 | *Voucher* | 47,250 | 0 | 0 | 0 | 47,250 | 47,250 |
| | | | | | **Total Object Head--** *2 :* | | | | | **55,250** | **0** | **0** | **0** | **55,250** | **55,250** |
| | | | | | 06. Medical Treatment | | Voted-Sixth-Schedule-Khasi | 204 | *Voucher* | 27,147 | 0 | 0 | 0 | 27,147 | 27,147 |
| | | | | | **Total Object Head--** *6 :* | | | | | **27,147** | **0** | **0** | **0** | **27,147** | **27,147** |
| | | | | | 13. Office Expenses | | Voted-Sixth-Schedule-Khasi | 312 | *Voucher* | 38,500 | 0 | 0 | 0 | 38,500 | 38,500 |
| | | | | | **Total Object Head--** *13 :* | | | | | **38,500** | **0** | **0** | **0** | **38,500** | **38,500** |
| | | | | | Minor Works | | Voted-Sixth-Schedule-Khasi | 284 | *Voucher* | 40,000 | 0 | 0 | 0 | 40,000 | 40,000 |
| | | | | | **Total Object Head--** *27 :* | | | | | **40,000** | **0** | **0** | **0** | **40,000** | **40,000** |
| | | | | | 28. Professional Services | | Voted-Sixth-Schedule-Khasi | 134 | *Voucher* | 59,900 | 0 | 0 | 0 | 59,900 | 59,900 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Sohra Sub-Treasury

**D.D.O. :** 2200002 Vice Principal Industrial Training Institute East Khasi Hills

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 9 | | 28. Professional Services | **Total Object Head-- *28 :*** | | | | **59,900** | **0** | **0** | **0** | **59,900** | **59,900** |
| | | | | | 34. Scholarships And Stipends | | Voted-Sixth-Schedule-Khasi | 159 | *Voucher* | 74,288 | 0 | 0 | 0 | 74,288 | 74,288 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 95 | *Voucher* | 75,600 | 0 | 0 | 0 | 75,600 | 75,600 |
| | | | | | | **Total Object Head-- *34 :*** | | | | **1,49,888** | **0** | **0** | **0** | **1,49,888** | **1,49,888** |
| | | | | | | **Total Sub Head :** | | | | **8,83,758** | **0** | **7,210** | **0** | **8,76,548** | **8,83,758** |
| | | | | | | **Total Minor Head *3 :*** | | | | **9,70,803** | **0** | **7,210** | **0** | **9,63,593** | **9,70,803** |
| | | | | | | **Total Sub Major Head *3* :** | | | | **9,70,803** | **0** | **7,210** | **0** | **9,63,593** | **9,70,803** |
| | | | | | | **Total Major Head *2230* :** | | | | **9,70,803** | **0** | **7,210** | **0** | **9,63,593** | **9,70,803** |
| | | | | | | **Total of Month :** | | | | **9,70,803** | **0** | **7,210** | **0** | **9,63,593** | **9,70,803** |
| | | | | | | **Total of DDO *2200002* :** | | | | **71,31,086** | **0** | **85,320** | **22,000** | **70,23,766** | **71,31,086** |

***Reconciliation Portion***

**Month of Account:** 09/2025

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 2230 | 2 | 101 | (13) Employment And Unemployment Survey | 0 | 02. Wages | State Plan | Voted-Sixth-Schedule-Khasi | 137 | -94,500 |
| 2230 | 2 | 101 | (13) Employment And Unemployment Survey | 0 | 02. Wages | State Plan | General-Voted | 137 | 94,500 |

**Month of Account:** 10/2025

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Sohra Sub-Treasury

**D.D.O. :** 2200002 Vice Principal Industrial Training Institute East Khasi Hills

**Month of Account:** 10/2025

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 2230 | 2 | 101 | (13) Employment And Unemployment Survey | 0 | 02. Wages | State Plan | Voted-Sixth-Schedule-Khasi | 45 | -47,250 |
| 2230 | 2 | 101 | (13) Employment And Unemployment Survey | 0 | 02. Wages | State Plan | General-Voted | 45 | 47,250 |

**DDO wise reconcilation Total : 0**

***Internal Adjustment of A.G. Office:***

**DDO wise Total ( Original +Reconcilation+IA) : 71,31,086**

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **02** | **101** | **(13) Employment And Unemployment Survey** | **0** | **02. Wages** | **General-Voted** | **1,41,750** |
| **2230** | **02** | **101** | **(13) Employment And Unemployment Survey** | **0** | **02. Wages** | **Voted-Sixth-Schedule-Khasi** | **0** |
| **2230** | **03** | **3** | **(02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade)** | **0** | **21. Materials And Supplies, Store And Equipments** | **Voted-Sixth-Schedule-Khasi** | **87,045** |
| **2230** | **03** | **3** | **(05) Setting Of New I.T.I.** | **9** | **01. Salaries** | **Voted-Sixth-Schedule-Khasi** | **61,05,606** |
| **2230** | **03** | **3** | **(05) Setting Of New I.T.I.** | **9** | **02. Wages** | **Voted-Sixth-Schedule-Khasi** | **4,81,250** |
| **2230** | **03** | **3** | **(05) Setting Of New I.T.I.** | **9** | **06. Medical Treatment** | **Voted-Sixth-Schedule-Khasi** | **27,147** |
| **2230** | **03** | **3** | **(05) Setting Of New I.T.I.** | **9** | **13. Office Expenses** | **Voted-Sixth-Schedule-Khasi** | **38,500** |
| **2230** | **03** | **3** | **(05) Setting Of New I.T.I.** | **9** | **Minor Works** | **Voted-Sixth-Schedule-Khasi** | **40,000** |
| **2230** | **03** | **3** | **(05) Setting Of New I.T.I.** | **9** | **28. Professional Services** | **Voted-Sixth-Schedule-Khasi** | **59,900** |

Report ID :CP9REP220

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

| | |
|---|---|
| **Demand :** | 31 ADMINISTRATION OF LABOUR DEPARTMENT |
| **Department :** | Labour Department |
| **Treasury :** | Sohra Sub-Treasury |
| **D.D.O. :** | 2200002 Vice Principal Industrial Training Institute East Khasi Hills |

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **03** | **3** | **(05) Setting Of New I.T.I.** | **9** | **34. Scholarships And Stipends** | **Voted-Sixth-Schedule-Khasi** | **1,49,888** |
| | | | | | | | **71,31,086** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Khliehriat Treasury

**D.D.O. :** 2200001 Sub-Divisional Labour Officer Khliehriat

**Month of Account:** APR/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 29 | *Voucher* | 3,92,687 | 0 | 41,500 | 8,800 | 3,42,387 | 3,92,687 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 48 | *Voucher* | 81,668 | 0 | 0 | 0 | 81,668 | 81,668 |
| | | | | | | **Total Object Head--** *1 :* | | | | **4,74,355** | **0** | **41,500** | **8,800** | **4,24,055** | **4,74,355** |
| | | | | | | **Total Sub Head :** | | | | **4,74,355** | **0** | **41,500** | **8,800** | **4,24,055** | **4,74,355** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 31 | *Voucher* | 2,81,526 | 0 | 0 | 2,200 | 2,79,326 | 2,81,526 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 49 | *Voucher* | 69,828 | 0 | 0 | 0 | 69,828 | 69,828 |
| | | | | | | **Total Object Head--** *1 :* | | | | **3,51,354** | **0** | **0** | **2,200** | **3,49,154** | **3,51,354** |
| | | | | | | **Total Sub Head :** | | | | **3,51,354** | **0** | **0** | **2,200** | **3,49,154** | **3,51,354** |
| | | | | | | **Total Minor Head** *1 :* | | | | **8,25,709** | **0** | **41,500** | **11,000** | **7,73,209** | **8,25,709** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **8,25,709** | **0** | **41,500** | **11,000** | **7,73,209** | **8,25,709** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **8,25,709** | **0** | **41,500** | **11,000** | **7,73,209** | **8,25,709** |
| | | | | | | **Total of Month :** | | | | **8,25,709** | **0** | **41,500** | **11,000** | **7,73,209** | **8,25,709** |

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 153 | *Voucher* | 3,99,983 | 0 | 41,500 | 8,800 | 3,49,683 | 3,99,983 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Khliehriat Treasury

**D.D.O. :** 2200001 Sub-Divisional Labour Officer Khliehriat

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 284 | *Voucher* | 21,888 | 0 | 0 | 0 | 21,888 | 21,888 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 286 | *Voucher* | 4,572 | 0 | 0 | 0 | 4,572 | 4,572 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 96 | *Voucher* | 83,192 | 0 | 0 | 0 | 83,192 | 83,192 |
| | | | | | **Total Object Head--** *1 :* | | | | | **5,09,635** | **0** | **41,500** | **8,800** | **4,59,335** | **5,09,635** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 354 | *Voucher* | 66,490 | 0 | 0 | 0 | 66,490 | 66,490 |
| | | | | | **Total Object Head--** *2 :* | | | | | **66,490** | **0** | **0** | **0** | **66,490** | **66,490** |
| | | | | | **Total Sub Head :** | | | | | **5,76,125** | **0** | **41,500** | **8,800** | **5,25,825** | **5,76,125** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 154 | *Voucher* | 2,86,725 | 0 | 0 | 2,200 | 2,84,525 | 2,86,725 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 285 | *Voucher* | 15,597 | 0 | 0 | 0 | 15,597 | 15,597 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 290 | *Voucher* | 3,942 | 0 | 0 | 0 | 3,942 | 3,942 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 97 | *Voucher* | 71,142 | 0 | 0 | 0 | 71,142 | 71,142 |
| | | | | | **Total Object Head--** *1 :* | | | | | **3,77,406** | **0** | **0** | **2,200** | **3,75,206** | **3,77,406** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 315 | *Voucher* | 36,905 | 0 | 0 | 0 | 36,905 | 36,905 |
| | | | | | **Total Object Head--** *2 :* | | | | | **36,905** | **0** | **0** | **0** | **36,905** | **36,905** |
| | | | | | **Total Sub Head :** | | | | | **4,14,311** | **0** | **0** | **2,200** | **4,12,111** | **4,14,311** |
| | | | | | **Total Minor Head** *1 :* | | | | | **9,90,436** | **0** | **41,500** | **11,000** | **9,37,936** | **9,90,436** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Khliehriat Treasury

**D.D.O. :** 2200001 Sub-Divisional Labour Officer Khliehriat

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | | | | | | | | | | | | | | |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **9,90,436** | **0** | **41,500** | **11,000** | **9,37,936** | **9,90,436** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **9,90,436** | **0** | **41,500** | **11,000** | **9,37,936** | **9,90,436** |
| | | | | | | **Total of Month :** | | | | **9,90,436** | **0** | **41,500** | **11,000** | **9,37,936** | **9,90,436** |

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 29 | *Voucher* | 83,192 | 0 | 0 | 0 | 83,192 | 83,192 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 93 | *Voucher* | 3,99,983 | 0 | 41,500 | 8,800 | 3,49,683 | 3,99,983 |
| | | | | | | **Total Object Head--** *1* **:** | | | | **4,83,175** | **0** | **41,500** | **8,800** | **4,32,875** | **4,83,175** |
| | | | | | | **Total Sub Head :** | | | | **4,83,175** | **0** | **41,500** | **8,800** | **4,32,875** | **4,83,175** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 30 | *Voucher* | 2,86,725 | 0 | 0 | 2,200 | 2,84,525 | 2,86,725 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 31 | *Voucher* | 71,142 | 0 | 0 | 0 | 71,142 | 71,142 |
| | | | | | | **Total Object Head--** *1* **:** | | | | **3,57,867** | **0** | **0** | **2,200** | **3,55,667** | **3,57,867** |
| | | | | | | **Total Sub Head :** | | | | **3,57,867** | **0** | **0** | **2,200** | **3,55,667** | **3,57,867** |
| | | | | | | **Total Minor Head** *1* **:** | | | | **8,41,042** | **0** | **41,500** | **11,000** | **7,88,542** | **8,41,042** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **8,41,042** | **0** | **41,500** | **11,000** | **7,88,542** | **8,41,042** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Khliehriat Treasury

**D.D.O. :** 2200001 Sub-Divisional Labour Officer Khliehriat

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | | | | | **Total Major Head** *2230 :* | | | | | **8,41,042** | **0** | **41,500** | **11,000** | **7,88,542** | **8,41,042** |
| | | | | | **Total of Month :** | | | | | **8,41,042** | **0** | **41,500** | **11,000** | **7,88,542** | **8,41,042** |

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 10 | *Voucher* | 3,99,983 | 0 | 41,500 | 8,800 | 3,49,683 | 3,99,983 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 131 | *Voucher* | 26,703 | 0 | 0 | 0 | 26,703 | 26,703 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 132 | *Voucher* | 41,391 | 0 | 0 | 0 | 41,391 | 41,391 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 9 | *Voucher* | 83,192 | 0 | 0 | 0 | 83,192 | 83,192 |
| | | | | | **Total Object Head--** *1 :* | | | | | **5,51,269** | **0** | **41,500** | **8,800** | **5,00,969** | **5,51,269** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 144 | *Voucher* | 33,790 | 0 | 0 | 0 | 33,790 | 33,790 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 380 | *Voucher* | 32,700 | 0 | 0 | 0 | 32,700 | 32,700 |
| | | | | | **Total Object Head--** *2 :* | | | | | **66,490** | **0** | **0** | **0** | **66,490** | **66,490** |
| | | | | | **Total Sub Head :** | | | | | **6,17,759** | **0** | **41,500** | **8,800** | **5,67,459** | **6,17,759** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 133 | *Voucher* | 22,021 | 0 | 0 | 0 | 22,021 | 22,021 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 7 | *Voucher* | 71,142 | 0 | 0 | 0 | 71,142 | 71,142 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Khliehriat Treasury

**D.D.O. :** 2200001 Sub-Divisional Labour Officer Khliehriat

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 8 | *Voucher* | 2,86,725 | 0 | 0 | 2,200 | 2,84,525 | 2,86,725 |
| | | | | | **Total Object Head--** *1 :* | | | | | **3,79,888** | **0** | **0** | **2,200** | **3,77,688** | **3,79,888** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 145 | *Voucher* | 32,405 | 0 | 0 | 0 | 32,405 | 32,405 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 381 | *Voucher* | 33,900 | 0 | 0 | 0 | 33,900 | 33,900 |
| | | | | | **Total Object Head--** *2 :* | | | | | **66,305** | **0** | **0** | **0** | **66,305** | **66,305** |
| | | | | | **Total Sub Head :** | | | | | **4,46,193** | **0** | **0** | **2,200** | **4,43,993** | **4,46,193** |
| | | | | | **Total Minor Head** *1 :* | | | | | **10,63,952** | **0** | **41,500** | **11,000** | **10,11,452** | **10,63,952** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **10,63,952** | **0** | **41,500** | **11,000** | **10,11,452** | **10,63,952** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **10,63,952** | **0** | **41,500** | **11,000** | **10,11,452** | **10,63,952** |
| | | | | | **Total of Month :** | | | | | **10,63,952** | **0** | **41,500** | **11,000** | **10,11,452** | **10,63,952** |

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 115 | *Voucher* | 4,53,064 | 0 | 41,500 | 8,800 | 4,02,764 | 4,53,064 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 143 | *Voucher* | 85,427 | 0 | 0 | 0 | 85,427 | 85,427 |
| | | | | | **Total Object Head--** *1 :* | | | | | **5,38,491** | **0** | **41,500** | **8,800** | **4,88,191** | **5,38,491** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Khliehriat Treasury

**D.D.O. :** 2200001 Sub-Divisional Labour Officer Khliehriat

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 334 | *Voucher* | 34,844 | 0 | 0 | 0 | 34,844 | 34,844 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 385 | *Voucher* | 3,094 | 0 | 0 | 0 | 3,094 | 3,094 |
| | | | | | | **Total Object Head--** *2 :* | | | | **37,938** | **0** | **0** | **0** | **37,938** | **37,938** |
| | | | | | 06. Medical Treatment | | Voted-Sixth-Schedule-Jaintia | 388 | *Voucher* | 29,118 | 0 | 0 | 0 | 29,118 | 29,118 |
| | | | | | | **Total Object Head--** *6 :* | | | | **29,118** | **0** | **0** | **0** | **29,118** | **29,118** |
| | | | | | | **Total Sub Head :** | | | | **6,05,547** | **0** | **41,500** | **8,800** | **5,55,247** | **6,05,547** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 114 | *Voucher* | 3,28,373 | 0 | 0 | 2,200 | 3,26,173 | 3,28,373 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 144 | *Voucher* | 73,209 | 0 | 0 | 0 | 73,209 | 73,209 |
| | | | | | | **Total Object Head--** *1 :* | | | | **4,01,582** | **0** | **0** | **2,200** | **3,99,382** | **4,01,582** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 335 | *Voucher* | 36,115 | 0 | 0 | 0 | 36,115 | 36,115 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 386 | *Voucher* | 2,625 | 0 | 0 | 0 | 2,625 | 2,625 |
| | | | | | | **Total Object Head--** *2 :* | | | | **38,740** | **0** | **0** | **0** | **38,740** | **38,740** |
| | | | | | | **Total Sub Head :** | | | | **4,40,322** | **0** | **0** | **2,200** | **4,38,122** | **4,40,322** |
| | | | | | | **Total Minor Head** *1 :* | | | | **10,45,869** | **0** | **41,500** | **11,000** | **9,93,369** | **10,45,869** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **10,45,869** | **0** | **41,500** | **11,000** | **9,93,369** | **10,45,869** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **10,45,869** | **0** | **41,500** | **11,000** | **9,93,369** | **10,45,869** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Khliehriat Treasury

**D.D.O. :** 2200001 Sub-Divisional Labour Officer Khliehriat

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total of Month :** | | | | | | | | | | **10,45,869** | **0** | **41,500** | **11,000** | **9,93,369** | **10,45,869** |

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 37 | *Voucher* | 4,53,064 | 0 | 41,500 | 8,800 | 4,02,764 | 4,53,064 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 38 | *Voucher* | 85,427 | 0 | 0 | 0 | 85,427 | 85,427 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 443 | *Voucher* | 4,53,064 | 0 | 41,500 | 8,800 | 4,02,764 | 4,53,064 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 456 | *Voucher* | 85,427 | 0 | 0 | 0 | 85,427 | 85,427 |
| | | | | | **Total Object Head--** *1 :* | | | | | **10,76,982** | **0** | **83,000** | **17,600** | **9,76,382** | **10,76,982** |
| | | | | | **Total Sub Head :** | | | | | **10,76,982** | **0** | **83,000** | **17,600** | **9,76,382** | **10,76,982** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 39 | *Voucher* | 3,28,373 | 0 | 0 | 2,200 | 3,26,173 | 3,28,373 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 40 | *Voucher* | 73,209 | 0 | 0 | 0 | 73,209 | 73,209 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 454 | *Voucher* | 73,209 | 0 | 0 | 0 | 73,209 | 73,209 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 455 | *Voucher* | 3,28,373 | 0 | 0 | 2,200 | 3,26,173 | 3,28,373 |
| | | | | | **Total Object Head--** *1 :* | | | | | **8,03,164** | **0** | **0** | **4,400** | **7,98,764** | **8,03,164** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Khliehriat Treasury

**D.D.O. :** 2200001 Sub-Divisional Labour Officer Khliehriat

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | | | | | | | | | | | | |
| | | | | | | **Total Sub Head :** | | | | **8,03,164** | **0** | **0** | **4,400** | **7,98,764** | **8,03,164** |
| | | | | | | **Total Minor Head** *1 :* | | | | **18,80,146** | **0** | **83,000** | **22,000** | **17,75,146** | **18,80,146** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **18,80,146** | **0** | **83,000** | **22,000** | **17,75,146** | **18,80,146** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **18,80,146** | **0** | **83,000** | **22,000** | **17,75,146** | **18,80,146** |
| | | | | | | **Total of Month :** | | | | **18,80,146** | **0** | **83,000** | **22,000** | **17,75,146** | **18,80,146** |

**Month of Account:** OCT/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 202 | *Voucher* | 68,564 | 0 | 0 | 0 | 68,564 | 68,564 |
| | | | | | | **Total Object Head--** *2 :* | | | | **68,564** | **0** | **0** | **0** | **68,564** | **68,564** |
| | | | | | | **Total Sub Head :** | | | | **68,564** | **0** | **0** | **0** | **68,564** | **68,564** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 153 | *Voucher* | 4,845 | 0 | 0 | 0 | 4,845 | 4,845 |
| | | | | | | **Total Object Head--** *1 :* | | | | **4,845** | **0** | **0** | **0** | **4,845** | **4,845** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 201 | *Voucher* | 68,789 | 0 | 0 | 0 | 68,789 | 68,789 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Khliehriat Treasury

**D.D.O. :** 2200001 Sub-Divisional Labour Officer Khliehriat

**Month of Account:** OCT/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | 02. Wages | | | | | **68,789** | **0** | **0** | **0** | **68,789** | **68,789** |
| | | | | | **Total Object Head-- *2 :*** | | | | | **68,789** | **0** | **0** | **0** | **68,789** | **68,789** |
| | | | | | **Total Sub Head :** | | | | | **73,634** | **0** | **0** | **0** | **73,634** | **73,634** |
| | | | | | **Total Minor Head *1 :*** | | | | | **1,42,198** | **0** | **0** | **0** | **1,42,198** | **1,42,198** |
| | | | | | **Total Sub Major Head *1* :** | | | | | **1,42,198** | **0** | **0** | **0** | **1,42,198** | **1,42,198** |
| | | | | | **Total Major Head *2230* :** | | | | | **1,42,198** | **0** | **0** | **0** | **1,42,198** | **1,42,198** |
| | | | | | **Total of Month :** | | | | | **1,42,198** | **0** | **0** | **0** | **1,42,198** | **1,42,198** |

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 113 | *Voucher* | 85,427 | 0 | 0 | 0 | 85,427 | 85,427 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 115 | *Voucher* | 4,53,064 | 0 | 41,500 | 8,800 | 4,02,764 | 4,53,064 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 310 | *Voucher* | 22,016 | 0 | 0 | 0 | 22,016 | 22,016 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 316 | *Voucher* | 4,184 | 0 | 0 | 0 | 4,184 | 4,184 |
| | | | | | **Total Object Head-- *1 :*** | | | | | **5,64,691** | **0** | **41,500** | **8,800** | **5,14,391** | **5,64,691** |
| | | | | | **Total Sub Head :** | | | | | **5,64,691** | **0** | **41,500** | **8,800** | **5,14,391** | **5,64,691** |
| | | | (04) Strengthening Of The | 0 | (01) Salaries, Sumtuary | | Voted-Sixth- | 109 | | | | | | | |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Khliehriat Treasury

**D.D.O. :** 2200001 Sub-Divisional Labour Officer Khliehriat

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 109 | *Voucher* | 73,209 | 0 | 0 | 0 | 73,209 | 73,209 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 111 | *Voucher* | 3,29,988 | 0 | 0 | 2,200 | 3,27,788 | 3,29,988 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 309 | *Voucher* | 15,876 | 0 | 0 | 0 | 15,876 | 15,876 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 317 | *Voucher* | 3,608 | 0 | 0 | 0 | 3,608 | 3,608 |
| | | | | | | **Total Object Head--** *1 :* | | | | **4,22,681** | **0** | **0** | **2,200** | **4,20,481** | **4,22,681** |
| | | | | | | **Total Sub Head :** | | | | **4,22,681** | **0** | **0** | **2,200** | **4,20,481** | **4,22,681** |
| | | | | | | **Total Minor Head** *1 :* | | | | **9,87,372** | **0** | **41,500** | **11,000** | **9,34,872** | **9,87,372** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **9,87,372** | **0** | **41,500** | **11,000** | **9,34,872** | **9,87,372** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **9,87,372** | **0** | **41,500** | **11,000** | **9,34,872** | **9,87,372** |
| | | | | | | **Total of Month :** | | | | **9,87,372** | **0** | **41,500** | **11,000** | **9,34,872** | **9,87,372** |

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 303 | *Voucher* | 4,63,368 | 0 | 46,500 | 8,800 | 4,08,068 | 4,63,368 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 304 | *Voucher* | 87,073 | 0 | 0 | 0 | 87,073 | 87,073 |
| | | | | | | | Voted-Sixth- | 549 | *Voucher* | 87,073 | 0 | 0 | 0 | 87,073 | 87,073 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Khliehriat Treasury

**D.D.O. :** 2200001 Sub-Divisional Labour Officer Khliehriat

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 550 | *Voucher* | 4,63,368 | 0 | 46,500 | 8,800 | 4,08,068 | 4,63,368 |
| | | | | | **Total Object Head--** *1 :* | | | | | **11,00,882** | **0** | **93,000** | **17,600** | **9,90,282** | **11,00,882** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 419 | *Voucher* | 68,564 | 0 | 0 | 0 | 68,564 | 68,564 |
| | | | | | **Total Object Head--** *2 :* | | | | | **68,564** | **0** | **0** | **0** | **68,564** | **68,564** |
| | | | | | **Total Sub Head :** | | | | | **11,69,446** | **0** | **93,000** | **17,600** | **10,58,846** | **11,69,446** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 551 | *Voucher* | 3,38,172 | 0 | 0 | 2,200 | 3,35,972 | 3,38,172 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 582 | *Voucher* | 74,711 | 0 | 0 | 0 | 74,711 | 74,711 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 74 | *Voucher* | 74,711 | 0 | 0 | 0 | 74,711 | 74,711 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 77 | *Voucher* | 3,38,172 | 0 | 0 | 2,200 | 3,35,972 | 3,38,172 |
| | | | | | **Total Object Head--** *1 :* | | | | | **8,25,766** | **0** | **0** | **4,400** | **8,21,366** | **8,25,766** |
| | | | | | (06) Medical Treatment | | Voted-Sixth-Schedule-Jaintia | 312 | *Voucher* | 1,11,036 | 0 | 0 | 0 | 1,11,036 | 1,11,036 |
| | | | | | **Total Object Head--** *6 :* | | | | | **1,11,036** | **0** | **0** | **0** | **1,11,036** | **1,11,036** |
| | | | | | **Total Sub Head :** | | | | | **9,36,802** | **0** | **0** | **4,400** | **9,32,402** | **9,36,802** |
| | | | | | **Total Minor Head** *1 :* | | | | | **21,06,248** | **0** | **93,000** | **22,000** | **19,91,248** | **21,06,248** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **21,06,248** | **0** | **93,000** | **22,000** | **19,91,248** | **21,06,248** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **21,06,248** | **0** | **93,000** | **22,000** | **19,91,248** | **21,06,248** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Khliehriat Treasury

**D.D.O. :** 2200001 Sub-Divisional Labour Officer Khliehriat

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | **Total of Month :** | | | | | **21,06,248** | **0** | **93,000** | **22,000** | **19,91,248** | **21,06,248** |

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 115 | *Voucher* | 87,073 | 0 | 0 | 0 | 87,073 | 87,073 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 54 | *Voucher* | 4,63,368 | 0 | 46,500 | 0 | 4,16,868 | 4,63,368 |
| | | | | | | **Total Object Head--** *1 :* | | | | **5,50,441** | **0** | **46,500** | **0** | **5,03,941** | **5,50,441** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 133 | *Voucher* | 34,844 | 0 | 0 | 0 | 34,844 | 34,844 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 330 | *Voucher* | 34,844 | 0 | 0 | 0 | 34,844 | 34,844 |
| | | | | | | **Total Object Head--** *2 :* | | | | **69,688** | **0** | **0** | **0** | **69,688** | **69,688** |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth-Schedule-Jaintia | 337 | *Voucher* | 4,87,465 | 0 | 0 | 0 | 4,87,465 | 4,87,465 |
| | | | | | | **Total Object Head--** *14 :* | | | | **4,87,465** | **0** | **0** | **0** | **4,87,465** | **4,87,465** |
| | | | | | | **Total Sub Head :** | | | | **11,07,594** | **0** | **46,500** | **0** | **10,61,094** | **11,07,594** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 114 | *Voucher* | 74,711 | 0 | 0 | 0 | 74,711 | 74,711 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 53 | *Voucher* | 3,38,172 | 0 | 0 | 0 | 3,38,172 | 3,38,172 |
| | | | | | | **Total Object Head--** *1 :* | | | | **4,12,883** | **0** | **0** | **0** | **4,12,883** | **4,12,883** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Khliehriat Treasury

**D.D.O. :** 2200001 Sub-Divisional Labour Officer Khliehriat

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 132 | *Voucher* | 1,42,130 | 0 | 0 | 0 | 1,42,130 | 1,42,130 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 331 | *Voucher* | 36,115 | 0 | 0 | 0 | 36,115 | 36,115 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 336 | *Voucher* | 1,63,343 | 0 | 0 | 0 | 1,63,343 | 1,63,343 |
| | | | | | **Total Object Head--** *2 :* | | | | | **3,41,588** | **0** | **0** | **0** | **3,41,588** | **3,41,588** |
| | | | | | **Total Sub Head :** | | | | | **7,54,471** | **0** | **0** | **0** | **7,54,471** | **7,54,471** |
| | | | | | **Total Minor Head** *1 :* | | | | | **18,62,065** | **0** | **46,500** | **0** | **18,15,565** | **18,62,065** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **18,62,065** | **0** | **46,500** | **0** | **18,15,565** | **18,62,065** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **18,62,065** | **0** | **46,500** | **0** | **18,15,565** | **18,62,065** |
| | | | | | **Total of Month :** | | | | | **18,62,065** | **0** | **46,500** | **0** | **18,15,565** | **18,62,065** |

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 112 | *Voucher* | 87,073 | 0 | 0 | 0 | 87,073 | 87,073 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 114 | *Voucher* | 4,64,512 | 0 | 55,000 | 6,600 | 4,02,912 | 4,64,512 |
| | | | | | **Total Object Head--** *1 :* | | | | | **5,51,585** | **0** | **55,000** | **6,600** | **4,89,985** | **5,51,585** |
| | | | | | 02. Wages | | Voted-Sixth- | 391 | *Voucher* | 31,472 | 0 | 0 | 0 | 31,472 | 31,472 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Khliehriat Treasury

**D.D.O. :** 2200001 Sub-Divisional Labour Officer Khliehriat

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | 02. Wages | **Total Object Head-- *2 :*** | | | | **31,472** | **0** | **0** | **0** | **31,472** | **31,472** |
| | | | | | | **Total Sub Head :** | | | | **5,83,057** | **0** | **55,000** | **6,600** | **5,21,457** | **5,83,057** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 109 | *Voucher* | 74,711 | 0 | 0 | 0 | 74,711 | 74,711 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 110 | *Voucher* | 3,39,153 | 0 | 0 | 2,200 | 3,36,953 | 3,39,153 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **4,13,864** | **0** | **0** | **2,200** | **4,11,664** | **4,13,864** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 392 | *Voucher* | 32,620 | 0 | 0 | 0 | 32,620 | 32,620 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **32,620** | **0** | **0** | **0** | **32,620** | **32,620** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Jaintia | 604 | *Voucher* | 45,000 | 0 | 0 | 0 | 45,000 | 45,000 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 605 | *Voucher* | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 816 | *Voucher* | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 817 | *Voucher* | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | **Total Object Head-- *13 :*** | | | | **70,000** | **0** | **0** | **0** | **70,000** | **70,000** |
| | | | | | | **Total Sub Head :** | | | | **5,16,484** | **0** | **0** | **2,200** | **5,14,284** | **5,16,484** |
| | | | | | | **Total Minor Head *1 :*** | | | | **10,99,541** | **0** | **55,000** | **8,800** | **10,35,741** | **10,99,541** |
| | | 103 | (01) Establishment Of Labour Welfare Centres- | 0 | (13) Office Expenses | | Voted-Sixth-Schedule-Jaintia | 603 | *Voucher* | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | | **Total Object Head-- *13 :*** | | | | **20,000** | **0** | **0** | **0** | **20,000** | **20,000** |

Report ID :CP9REP220

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Khliehriat Treasury

**D.D.O. :** 2200001 Sub-Divisional Labour Officer Khliehriat

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 103 | (01) Establishment Of Labour Welfare Centres- | | | | | | | | | | | | |
| | | | | | | **Total Sub Head :** | | | | **20,000** | **0** | **0** | **0** | **20,000** | **20,000** |
| | | | | | | **Total Minor Head** *103 :* | | | | **20,000** | **0** | **0** | **0** | **20,000** | **20,000** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **11,19,541** | **0** | **55,000** | **8,800** | **10,55,741** | **11,19,541** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **11,19,541** | **0** | **55,000** | **8,800** | **10,55,741** | **11,19,541** |
| | | | | | | **Total of Month :** | | | | **11,19,541** | **0** | **55,000** | **8,800** | **10,55,741** | **11,19,541** |
| | | | | | | **Total of DDO** *2200001* **:** | | | | **1,28,64,578** | **0** | **5,26,500** | **1,18,800** | **1,22,19,278** | **1,28,64,578** |

***Reconciliation Portion***

***Internal Adjustment of A.G. Office:***

**DDO wise Total ( Original +Reconcilation+IA) : 1,28,64,578**

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **01** | **1** | **(02) District Establishment** | **0** | **(01) Salaries, Sumtuary Allowance** | **Voted-Sixth-Schedule-Jaintia** | **64,01,506** |
| **2230** | **01** | **1** | **(02) District Establishment** | **0** | **02. Wages** | **Voted-Sixth-Schedule-Jaintia** | **4,09,206** |
| **2230** | **01** | **1** | **(02) District Establishment** | **0** | **06. Medical Treatment** | **Voted-Sixth-Schedule-Jaintia** | **29,118** |
| **2230** | **01** | **1** | **(02) District Establishment** | **0** | **14. Rent, Rates And Taxes** | **Voted-Sixth-Schedule-Jaintia** | **4,87,465** |
| **2230** | **01** | **1** | **(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional** | **0** | **(01) Salaries, Sumtuary Allowance** | **Voted-Sixth-Schedule-Jaintia** | **47,51,300** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Khliehriat Treasury

**D.D.O. :** 2200001 Sub-Divisional Labour Officer Khliehriat

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | **Offices.** | | | | |
| **2230** | **01** | **1** | **(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.** | **0** | **02. Wages** | **Voted-Sixth-Schedule-Jaintia** | **5,84,947** |
| **2230** | **01** | **1** | **(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.** | **0** | **(06) Medical Treatment** | **Voted-Sixth-Schedule-Jaintia** | **1,11,036** |
| **2230** | **01** | **1** | **(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.** | **0** | **(13) Office Expenses** | **Voted-Sixth-Schedule-Jaintia** | **70,000** |
| **2230** | **01** | **103** | **(01) Establishment Of Labour Welfare Centres-** | **0** | **(13) Office Expenses** | **Voted-Sixth-Schedule-Jaintia** | **20,000** |
| | | | | | | | **1,28,64,578** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Khliehriat Treasury

**D.D.O. :** 2200002 Assistant Employment Officer District Employment Exchange

**Month of Account:** APR/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 5 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 187 | *Voucher* | 5,253 | 0 | 0 | 0 | 5,253 | 5,253 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 201 | *Voucher* | 3,654 | 0 | 0 | 0 | 3,654 | 3,654 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 202 | *Voucher* | 6,309 | 0 | 0 | 0 | 6,309 | 6,309 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 32 | *Voucher* | 1,15,610 | 0 | 0 | 0 | 1,15,610 | 1,15,610 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 50 | *Voucher* | 69,911 | 0 | 0 | 0 | 69,911 | 69,911 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,00,737** | **0** | **0** | **0** | **2,00,737** | **2,00,737** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 215 | *Voucher* | 4,500 | 0 | 0 | 0 | 4,500 | 4,500 |
| | | | | | | **Total Object Head--** *2 :* | | | | **4,500** | **0** | **0** | **0** | **4,500** | **4,500** |
| | | | | | | **Total Sub Head :** | | | | **2,05,237** | **0** | **0** | **0** | **2,05,237** | **2,05,237** |
| | | | | | | **Total Minor Head** *101 :* | | | | **2,05,237** | **0** | **0** | **0** | **2,05,237** | **2,05,237** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **2,05,237** | **0** | **0** | **0** | **2,05,237** | **2,05,237** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **2,05,237** | **0** | **0** | **0** | **2,05,237** | **2,05,237** |
| | | | | | | **Total of Month :** | | | | **2,05,237** | **0** | **0** | **0** | **2,05,237** | **2,05,237** |

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Khliehriat Treasury

**D.D.O. :** 2200002 Assistant Employment Officer District Employment Exchange

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 5 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 155 | *Voucher* | 1,17,713 | 0 | 0 | 0 | 1,17,713 | 1,17,713 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 98 | *Voucher* | 71,129 | 0 | 0 | 0 | 71,129 | 71,129 |
| | | | | | | **Total Object Head--** *1 :* | | | | **1,88,842** | **0** | **0** | **0** | **1,88,842** | **1,88,842** |
| | | | | | | **Total Sub Head :** | | | | **1,88,842** | **0** | **0** | **0** | **1,88,842** | **1,88,842** |
| | | | | | | **Total Minor Head** *101 :* | | | | **1,88,842** | **0** | **0** | **0** | **1,88,842** | **1,88,842** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **1,88,842** | **0** | **0** | **0** | **1,88,842** | **1,88,842** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **1,88,842** | **0** | **0** | **0** | **1,88,842** | **1,88,842** |
| | | | | | | **Total of Month :** | | | | **1,88,842** | **0** | **0** | **0** | **1,88,842** | **1,88,842** |

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 5 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 32 | *Voucher* | 1,17,713 | 0 | 0 | 0 | 1,17,713 | 1,17,713 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 73 | *Voucher* | 71,129 | 0 | 0 | 0 | 71,129 | 71,129 |
| | | | | | | **Total Object Head--** *1 :* | | | | **1,88,842** | **0** | **0** | **0** | **1,88,842** | **1,88,842** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 227 | *Voucher* | 4,500 | 0 | 0 | 0 | 4,500 | 4,500 |
| | | | | | | | Voted-Sixth- | 330 | *Voucher* | 5,940 | 0 | 0 | 0 | 5,940 | 5,940 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Khliehriat Treasury

**D.D.O. :** 2200002 Assistant Employment Officer District Employment Exchange

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 5 | 02. Wages | | | | | **10,440** | **0** | **0** | **0** | **10,440** | **10,440** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Jaintia | 397 | *Voucher* | 21,486 | 0 | 0 | 0 | 21,486 | 21,486 |
| | | | | | **Total Object Head--** *13 :* | | | | | **21,486** | **0** | **0** | **0** | **21,486** | **21,486** |
| | | | | | **Total Sub Head :** | | | | | **2,20,768** | **0** | **0** | **0** | **2,20,768** | **2,20,768** |
| | | | | | **Total Minor Head** *101 :* | | | | | **2,20,768** | **0** | **0** | **0** | **2,20,768** | **2,20,768** |
| | | | | | **Total Sub Major Head** *2* **:** | | | | | **2,20,768** | **0** | **0** | **0** | **2,20,768** | **2,20,768** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **2,20,768** | **0** | **0** | **0** | **2,20,768** | **2,20,768** |
| | | | | | **Total of Month :** | | | | | **2,20,768** | **0** | **0** | **0** | **2,20,768** | **2,20,768** |

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 5 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 5 | *Voucher* | 71,129 | 0 | 0 | 0 | 71,129 | 71,129 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 6 | *Voucher* | 1,17,713 | 0 | 0 | 0 | 1,17,713 | 1,17,713 |
| | | | | | **Total Object Head--** *1 :* | | | | | **1,88,842** | **0** | **0** | **0** | **1,88,842** | **1,88,842** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 299 | *Voucher* | 5,940 | 0 | 0 | 0 | 5,940 | 5,940 |
| | | | | | **Total Object Head--** *2 :* | | | | | **5,940** | **0** | **0** | **0** | **5,940** | **5,940** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Khliehriat Treasury

**D.D.O. :** 2200002 Assistant Employment Officer District Employment Exchange

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | | | **Total Sub Head :** | | | | **1,94,782** | **0** | **0** | **0** | **1,94,782** | **1,94,782** |
| | | | | | | **Total Minor Head** *101 :* | | | | **1,94,782** | **0** | **0** | **0** | **1,94,782** | **1,94,782** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **1,94,782** | **0** | **0** | **0** | **1,94,782** | **1,94,782** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **1,94,782** | **0** | **0** | **0** | **1,94,782** | **1,94,782** |
| | | | | | | **Total of Month :** | | | | **1,94,782** | **0** | **0** | **0** | **1,94,782** | **1,94,782** |

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 5 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 112 | *Voucher* | 1,21,103 | 0 | 0 | 0 | 1,21,103 | 1,21,103 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 98 | *Voucher* | 71,129 | 0 | 0 | 0 | 71,129 | 71,129 |
| | | | | | | **Total Object Head--** *1 :* | | | | **1,92,232** | **0** | **0** | **0** | **1,92,232** | **1,92,232** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 289 | *Voucher* | 5,940 | 0 | 0 | 0 | 5,940 | 5,940 |
| | | | | | | **Total Object Head--** *2 :* | | | | **5,940** | **0** | **0** | **0** | **5,940** | **5,940** |
| | | | | | | **Total Sub Head :** | | | | **1,98,172** | **0** | **0** | **0** | **1,98,172** | **1,98,172** |
| | | | | | | **Total Minor Head** *101 :* | | | | **1,98,172** | **0** | **0** | **0** | **1,98,172** | **1,98,172** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **1,98,172** | **0** | **0** | **0** | **1,98,172** | **1,98,172** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Khliehriat Treasury

**D.D.O. :** 2200002 Assistant Employment Officer District Employment Exchange

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | | | | | **Total Major Head** *2230 :* | | | | | **1,98,172** | **0** | **0** | **0** | **1,98,172** | **1,98,172** |
| | | | | | **Total of Month :** | | | | | **1,98,172** | **0** | **0** | **0** | **1,98,172** | **1,98,172** |

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 5 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 147 | *Voucher* | 1,21,103 | 0 | 0 | 0 | 1,21,103 | 1,21,103 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 148 | *Voucher* | 71,129 | 0 | 0 | 0 | 71,129 | 71,129 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 453 | *Voucher* | 1,21,103 | 0 | 0 | 0 | 1,21,103 | 1,21,103 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 500 | *Voucher* | 67,069 | 0 | 0 | 0 | 67,069 | 67,069 |
| | | | | | **Total Object Head--** *1 :* | | | | | **3,80,404** | **0** | **0** | **0** | **3,80,404** | **3,80,404** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 260 | *Voucher* | 6,120 | 0 | 0 | 0 | 6,120 | 6,120 |
| | | | | | **Total Object Head--** *2 :* | | | | | **6,120** | **0** | **0** | **0** | **6,120** | **6,120** |
| | | | | | **Total Sub Head :** | | | | | **3,86,524** | **0** | **0** | **0** | **3,86,524** | **3,86,524** |
| | | | | | **Total Minor Head** *101 :* | | | | | **3,86,524** | **0** | **0** | **0** | **3,86,524** | **3,86,524** |
| | | | | | **Total Sub Major Head** *2* **:** | | | | | **3,86,524** | **0** | **0** | **0** | **3,86,524** | **3,86,524** |
| | | | | | **Total Major Head** *2230 :* | | | | | **3,86,524** | **0** | **0** | **0** | **3,86,524** | **3,86,524** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Khliehriat Treasury

**D.D.O. :** 2200002 Assistant Employment Officer District Employment Exchange

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | **Total of Month :** | | | | | **3,86,524** | **0** | **0** | **0** | **3,86,524** | **3,86,524** |

**Month of Account:** OCT/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 5 | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 200 | *Voucher* | 6,120 | 0 | 0 | 0 | 6,120 | 6,120 |
| | | | | | **Total Object Head--** *2 :* | | | | | **6,120** | **0** | **0** | **0** | **6,120** | **6,120** |
| | | | | | **Total Sub Head :** | | | | | **6,120** | **0** | **0** | **0** | **6,120** | **6,120** |
| | | | | | **Total Minor Head** *101 :* | | | | | **6,120** | **0** | **0** | **0** | **6,120** | **6,120** |
| | | | | | **Total Sub Major Head** *2* **:** | | | | | **6,120** | **0** | **0** | **0** | **6,120** | **6,120** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **6,120** | **0** | **0** | **0** | **6,120** | **6,120** |
| | | | | | **Total of Month :** | | | | | **6,120** | **0** | **0** | **0** | **6,120** | **6,120** |

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 5 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 107 | *Voucher* | 1,21,103 | 0 | 0 | 0 | 1,21,103 | 1,21,103 |
| | | | | | | | Voted-Sixth- | 392 | *Voucher* | 5,776 | 0 | 0 | 0 | 5,776 | 5,776 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Khliehriat Treasury

**D.D.O. :** 2200002 Assistant Employment Officer District Employment Exchange

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 5 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 393 | *Voucher* | 3,248 | 0 | 0 | 0 | 3,248 | 3,248 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 6 | *Voucher* | 67,069 | 0 | 0 | 0 | 67,069 | 67,069 |
| | | | | | **Total Object Head--** *1 :* | | | | | **1,97,196** | **0** | **0** | **0** | **1,97,196** | **1,97,196** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 282 | *Voucher* | 6,120 | 0 | 0 | 0 | 6,120 | 6,120 |
| | | | | | **Total Object Head--** *2 :* | | | | | **6,120** | **0** | **0** | **0** | **6,120** | **6,120** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Jaintia | 456 | *Voucher* | 21,700 | 0 | 0 | 0 | 21,700 | 21,700 |
| | | | | | **Total Object Head--** *11 :* | | | | | **21,700** | **0** | **0** | **0** | **21,700** | **21,700** |
| | | | | | **Total Sub Head :** | | | | | **2,25,016** | **0** | **0** | **0** | **2,25,016** | **2,25,016** |
| | | | | | **Total Minor Head** *101 :* | | | | | **2,25,016** | **0** | **0** | **0** | **2,25,016** | **2,25,016** |
| | | | | | **Total Sub Major Head** *2* **:** | | | | | **2,25,016** | **0** | **0** | **0** | **2,25,016** | **2,25,016** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **2,25,016** | **0** | **0** | **0** | **2,25,016** | **2,25,016** |
| | | | | | **Total of Month :** | | | | | **2,25,016** | **0** | **0** | **0** | **2,25,016** | **2,25,016** |

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 5 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 295 | *Voucher* | 1,24,347 | 0 | 0 | 0 | 1,24,347 | 1,24,347 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Khliehriat Treasury

**D.D.O. :** 2200002 Assistant Employment Officer District Employment Exchange

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 5 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 296 | *Voucher* | 68,481 | 0 | 0 | 0 | 68,481 | 68,481 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 524 | *Voucher* | 68,481 | 0 | 0 | 0 | 68,481 | 68,481 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 525 | *Voucher* | 1,24,347 | 0 | 0 | 0 | 1,24,347 | 1,24,347 |
| | | | | | | **Total Object Head--** *1 :* | | | | **3,85,656** | **0** | **0** | **0** | **3,85,656** | **3,85,656** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 201 | *Voucher* | 6,120 | 0 | 0 | 0 | 6,120 | 6,120 |
| | | | | | | **Total Object Head--** *2 :* | | | | **6,120** | **0** | **0** | **0** | **6,120** | **6,120** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Jaintia | 274 | *Voucher* | 30,600 | 0 | 0 | 0 | 30,600 | 30,600 |
| | | | | | | **Total Object Head--** *11 :* | | | | **30,600** | **0** | **0** | **0** | **30,600** | **30,600** |
| | | | | | | **Total Sub Head :** | | | | **4,22,376** | **0** | **0** | **0** | **4,22,376** | **4,22,376** |
| | | | | | | **Total Minor Head** *101 :* | | | | **4,22,376** | **0** | **0** | **0** | **4,22,376** | **4,22,376** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **4,22,376** | **0** | **0** | **0** | **4,22,376** | **4,22,376** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **4,22,376** | **0** | **0** | **0** | **4,22,376** | **4,22,376** |
| | | | | | | **Total of Month :** | | | | **4,22,376** | **0** | **0** | **0** | **4,22,376** | **4,22,376** |

**Month of Account:** JAN/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Khliehriat Treasury

**D.D.O. :** 2200002 Assistant Employment Officer District Employment Exchange

**Month of Account:** JAN/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 5 | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 28 | *Voucher* | 6,120 | 0 | 0 | 0 | 6,120 | 6,120 |
| | | | | | **Total Object Head--** *2 :* | | | | | **6,120** | **0** | **0** | **0** | **6,120** | **6,120** |
| | | | | | **Total Sub Head :** | | | | | **6,120** | **0** | **0** | **0** | **6,120** | **6,120** |
| | | | | | **Total Minor Head** *101 :* | | | | | **6,120** | **0** | **0** | **0** | **6,120** | **6,120** |
| | | | | | **Total Sub Major Head** *2* **:** | | | | | **6,120** | **0** | **0** | **0** | **6,120** | **6,120** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **6,120** | **0** | **0** | **0** | **6,120** | **6,120** |
| | | | | | **Total of Month :** | | | | | **6,120** | **0** | **0** | **0** | **6,120** | **6,120** |

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 5 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 113 | *Voucher* | 68,481 | 0 | 0 | 0 | 68,481 | 68,481 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 52 | *Voucher* | 1,24,347 | 0 | 0 | 0 | 1,24,347 | 1,24,347 |
| | | | | | **Total Object Head--** *1 :* | | | | | **1,92,828** | **0** | **0** | **0** | **1,92,828** | **1,92,828** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 285 | *Voucher* | 6,120 | 0 | 0 | 0 | 6,120 | 6,120 |
| | | | | | **Total Object Head--** *2 :* | | | | | **6,120** | **0** | **0** | **0** | **6,120** | **6,120** |
| | | | | | **Total Sub Head :** | | | | | **1,98,948** | **0** | **0** | **0** | **1,98,948** | **1,98,948** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Khliehriat Treasury

**D.D.O. :** 2200002 Assistant Employment Officer District Employment Exchange

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | | | **Total Minor Head** *101 :* | | | | | **1,98,948** | **0** | **0** | **0** | **1,98,948** | **1,98,948** |
| | | | | | **Total Sub Major Head** *2* **:** | | | | | **1,98,948** | **0** | **0** | **0** | **1,98,948** | **1,98,948** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **1,98,948** | **0** | **0** | **0** | **1,98,948** | **1,98,948** |
| | | | | | **Total of Month :** | | | | | **1,98,948** | **0** | **0** | **0** | **1,98,948** | **1,98,948** |

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (04) Strengthening Of Employment Exchange, Shillong- | 0 | 20.Other Administrative Expenses | | General-Voted | 848 | *Voucher* | 1,450 | 0 | 0 | 0 | 1,450 | 1,450 |
| | | | | | | | General-Voted | 850 | *Voucher* | 26,550 | 0 | 0 | 0 | 26,550 | 26,550 |
| | | | | | **Total Object Head--** *20 :* | | | | | **28,000** | **0** | **0** | **0** | **28,000** | **28,000** |
| | | | | | **Total Sub Head :** | | | | | **28,000** | **0** | **0** | **0** | **28,000** | **28,000** |
| | | | (11) Sub-Divisional Employment Exchange- | 5 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 106 | *Voucher* | 68,481 | 0 | 0 | 0 | 68,481 | 68,481 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 108 | *Voucher* | 1,24,347 | 0 | 0 | 0 | 1,24,347 | 1,24,347 |
| | | | | | **Total Object Head--** *1 :* | | | | | **1,92,828** | **0** | **0** | **0** | **1,92,828** | **1,92,828** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 285 | *Voucher* | 5,712 | 0 | 0 | 0 | 5,712 | 5,712 |
| | | | | | **Total Object Head--** *2 :* | | | | | **5,712** | **0** | **0** | **0** | **5,712** | **5,712** |
| | | | | | 06. Medical Treatment | | Voted-Sixth-Schedule-Jaintia | 320 | *Voucher* | 24,171 | 0 | 0 | 0 | 24,171 | 24,171 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Khliehriat Treasury

**D.D.O. :** 2200002 Assistant Employment Officer District Employment Exchange

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 5 | 06. Medical Treatment | **Total Object Head-- *6 :*** | | | | **24,171** | **0** | **0** | **0** | **24,171** | **24,171** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Jaintia | 459 | *Voucher* | 18,900 | 0 | 0 | 0 | 18,900 | 18,900 |
| | | | | | | **Total Object Head-- *11 :*** | | | | **18,900** | **0** | **0** | **0** | **18,900** | **18,900** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Jaintia | 196 | *Voucher* | 15,644 | 0 | 0 | 0 | 15,644 | 15,644 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 198 | *Voucher* | 6,231 | 0 | 0 | 0 | 6,231 | 6,231 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 447 | *Voucher* | 51,110 | 0 | 0 | 0 | 51,110 | 51,110 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 647 | *Voucher* | 7,520 | 0 | 0 | 0 | 7,520 | 7,520 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 849 | *Voucher* | 48,000 | 0 | 0 | 0 | 48,000 | 48,000 |
| | | | | | | **Total Object Head-- *13 :*** | | | | **1,28,505** | **0** | **0** | **0** | **1,28,505** | **1,28,505** |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth-Schedule-Jaintia | 319 | *Voucher* | 1,02,000 | 0 | 0 | 0 | 1,02,000 | 1,02,000 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 865 | *Voucher* | 1,02,000 | 0 | 0 | 0 | 1,02,000 | 1,02,000 |
| | | | | | | **Total Object Head-- *14 :*** | | | | **2,04,000** | **0** | **0** | **0** | **2,04,000** | **2,04,000** |
| | | | | | | **Total Sub Head :** | | | | **5,74,116** | **0** | **0** | **0** | **5,74,116** | **5,74,116** |
| | | | | | | **Total Minor Head *101 :*** | | | | **6,02,116** | **0** | **0** | **0** | **6,02,116** | **6,02,116** |
| | | | | | | **Total Sub Major Head *2* :** | | | | **6,02,116** | **0** | **0** | **0** | **6,02,116** | **6,02,116** |
| | | | | | | **Total Major Head *2230* :** | | | | **6,02,116** | **0** | **0** | **0** | **6,02,116** | **6,02,116** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Khliehriat Treasury

**D.D.O. :** 2200002 Assistant Employment Officer District Employment Exchange

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total of Month :** | | | | | | | | | | **6,02,116** | **0** | **0** | **0** | **6,02,116** | **6,02,116** |
| **Total of DDO** *2200002* **:** | | | | | | | | | | **28,55,021** | **0** | **0** | **0** | **28,55,021** | **28,55,021** |

***Reconciliation Portion***

***Internal Adjustment of A.G. Office:***

**DDO wise Total ( Original +Reconcilation+IA) : 28,55,021**

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **02** | **101** | **(04) Strengthening Of Employment Exchange, Shillong-** | **0** | **20.Other Administrative Expenses** | **General-Voted** | **28,000** |
| **2230** | **02** | **101** | **(11) Sub-Divisional Employment Exchange-** | **5** | **(01) Salaries, Sumtuary Allowance** | **Voted-Sixth-Schedule-Jaintia** | **23,08,407** |
| **2230** | **02** | **101** | **(11) Sub-Divisional Employment Exchange-** | **5** | **02. Wages** | **Voted-Sixth-Schedule-Jaintia** | **69,252** |
| **2230** | **02** | **101** | **(11) Sub-Divisional Employment Exchange-** | **5** | **06. Medical Treatment** | **Voted-Sixth-Schedule-Jaintia** | **24,171** |
| **2230** | **02** | **101** | **(11) Sub-Divisional Employment Exchange-** | **5** | **(11) Travel Expenses, Conveyance Allowances** | **Voted-Sixth-Schedule-Jaintia** | **71,200** |
| **2230** | **02** | **101** | **(11) Sub-Divisional Employment Exchange-** | **5** | **(13) Office Expenses** | **Voted-Sixth-Schedule-Jaintia** | **1,49,991** |
| **2230** | **02** | **101** | **(11) Sub-Divisional Employment Exchange-** | **5** | **14. Rent, Rates And Taxes** | **Voted-Sixth-Schedule-Jaintia** | **2,04,000** |
| | | | | | | | **28,55,021** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Ampati Sub-Treasury

**D.D.O. :** 2200001 Sub-Divisional Employment Exchange Ampati

**Month of Account:** APR/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 3 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 10 | *Voucher* | 1,45,343 | 0 | 3,840 | 0 | 1,41,503 | 1,45,343 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 282 | *Voucher* | 4,635 | 0 | 0 | 0 | 4,635 | 4,635 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 283 | *Voucher* | 8,145 | 0 | 0 | 0 | 8,145 | 8,145 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 73 | *Voucher* | 82,690 | 0 | 0 | 0 | 82,690 | 82,690 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,40,813** | **0** | **3,840** | **0** | **2,36,973** | **2,40,813** |
| | | | | | | **Total Sub Head :** | | | | **2,40,813** | **0** | **3,840** | **0** | **2,36,973** | **2,40,813** |
| | | | | | | **Total Minor Head** *101 :* | | | | **2,40,813** | **0** | **3,840** | **0** | **2,36,973** | **2,40,813** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **2,40,813** | **0** | **3,840** | **0** | **2,36,973** | **2,40,813** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **2,40,813** | **0** | **3,840** | **0** | **2,36,973** | **2,40,813** |
| | | | | | | **Total of Month :** | | | | **2,40,813** | **0** | **3,840** | **0** | **2,36,973** | **2,40,813** |

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 3 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 13 | *Voucher* | 84,235 | 0 | 0 | 0 | 84,235 | 84,235 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 14 | *Voucher* | 1,48,058 | 0 | 3,840 | 0 | 1,44,218 | 1,48,058 |
| | | | | | | | Voted-Sixth- | 454 | *Voucher* | 84,235 | 0 | 0 | 0 | 84,235 | 84,235 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Ampati Sub-Treasury

**D.D.O. :** 2200001 Sub-Divisional Employment Exchange Ampati

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 3 | (01) Salaries, Sumtuary Allowance | **Total Object Head--** *1 :* | | | | **3,16,528** | **0** | **3,840** | **0** | **3,12,688** | **3,16,528** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 249 | *Voucher* | 8,925 | 0 | 0 | 0 | 8,925 | 8,925 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 250 | *Voucher* | 8,925 | 0 | 0 | 0 | 8,925 | 8,925 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 253 | *Voucher* | 21,000 | 0 | 0 | 0 | 21,000 | 21,000 |
| | | | | | | **Total Object Head--** *2 :* | | | | **38,850** | **0** | **0** | **0** | **38,850** | **38,850** |
| | | | | | | **Total Sub Head :** | | | | **3,55,378** | **0** | **3,840** | **0** | **3,51,538** | **3,55,378** |
| | | | | | | **Total Minor Head** *101 :* | | | | **3,55,378** | **0** | **3,840** | **0** | **3,51,538** | **3,55,378** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **3,55,378** | **0** | **3,840** | **0** | **3,51,538** | **3,55,378** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **3,55,378** | **0** | **3,840** | **0** | **3,51,538** | **3,55,378** |
| | | | | | | **Total of Month :** | | | | **3,55,378** | **0** | **3,840** | **0** | **3,51,538** | **3,55,378** |

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 3 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 33 | *Voucher* | 1,48,058 | 0 | 3,840 | 0 | 1,44,218 | 1,48,058 |
| | | | | | | **Total Object Head--** *1 :* | | | | **1,48,058** | **0** | **3,840** | **0** | **1,44,218** | **1,48,058** |
| | | | | | 02. Wages | | Voted-Sixth- | 22 | *Voucher* | 10,500 | 0 | 0 | 0 | 10,500 | 10,500 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Ampati Sub-Treasury

**D.D.O. :** 2200001 Sub-Divisional Employment Exchange Ampati

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 3 | 02. Wages | | Voted-Sixth-Schedule-Garo | 274 | *Voucher* | 8,925 | 0 | 0 | 0 | 8,925 | 8,925 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 275 | *Voucher* | 8,925 | 0 | 0 | 0 | 8,925 | 8,925 |
| | | | | | | **Total Object Head--** *2 :* | | | | **28,350** | **0** | **0** | **0** | **28,350** | **28,350** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 353 | *Voucher* | 10,680 | 0 | 0 | 0 | 10,680 | 10,680 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 354 | *Voucher* | 9,360 | 0 | 0 | 0 | 9,360 | 9,360 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 355 | *Voucher* | 7,200 | 0 | 0 | 0 | 7,200 | 7,200 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 356 | *Voucher* | 7,200 | 0 | 0 | 0 | 7,200 | 7,200 |
| | | | | | | **Total Object Head--** *11 :* | | | | **34,440** | **0** | **0** | **0** | **34,440** | **34,440** |
| | | | | | | **Total Sub Head :** | | | | **2,10,848** | **0** | **3,840** | **0** | **2,07,008** | **2,10,848** |
| | | | | | | **Total Minor Head** *101 :* | | | | **2,10,848** | **0** | **3,840** | **0** | **2,07,008** | **2,10,848** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **2,10,848** | **0** | **3,840** | **0** | **2,07,008** | **2,10,848** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **2,10,848** | **0** | **3,840** | **0** | **2,07,008** | **2,10,848** |
| | | | | | | **Total of Month :** | | | | **2,10,848** | **0** | **3,840** | **0** | **2,07,008** | **2,10,848** |

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Ampati Sub-Treasury

**D.D.O. :** 2200001 Sub-Divisional Employment Exchange Ampati

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 3 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 51 | *Voucher* | 84,235 | 0 | 0 | 0 | 84,235 | 84,235 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 52 | *Voucher* | 1,48,058 | 0 | 3,840 | 0 | 1,44,218 | 1,48,058 |
| | | | | | **Total Object Head--** *1 :* | | | | | **2,32,293** | **0** | **3,840** | **0** | **2,28,453** | **2,32,293** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 364 | *Voucher* | 8,400 | 0 | 0 | 0 | 8,400 | 8,400 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 366 | *Voucher* | 8,400 | 0 | 0 | 0 | 8,400 | 8,400 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 49 | *Voucher* | 10,500 | 0 | 0 | 0 | 10,500 | 10,500 |
| | | | | | **Total Object Head--** *2 :* | | | | | **27,300** | **0** | **0** | **0** | **27,300** | **27,300** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 212 | *Voucher* | 22,000 | 0 | 0 | 0 | 22,000 | 22,000 |
| | | | | | **Total Object Head--** *13 :* | | | | | **22,000** | **0** | **0** | **0** | **22,000** | **22,000** |
| | | | | | **Total Sub Head :** | | | | | **2,81,593** | **0** | **3,840** | **0** | **2,77,753** | **2,81,593** |
| | | | | | **Total Minor Head** *101 :* | | | | | **2,81,593** | **0** | **3,840** | **0** | **2,77,753** | **2,81,593** |
| | | | | | **Total Sub Major Head** *2* **:** | | | | | **2,81,593** | **0** | **3,840** | **0** | **2,77,753** | **2,81,593** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **2,81,593** | **0** | **3,840** | **0** | **2,77,753** | **2,81,593** |
| | | | | | **Total of Month :** | | | | | **2,81,593** | **0** | **3,840** | **0** | **2,77,753** | **2,81,593** |

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Deduction Amount (as per A.G. A&E) |
|---|---|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Ampati Sub-Treasury

**D.D.O. :** 2200001 Sub-Divisional Employment Exchange Ampati

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 3 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 33 | *Voucher* | 1,52,343 | 0 | 3,960 | 0 | 1,48,383 | 1,52,343 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 9 | *Voucher* | 86,470 | 0 | 0 | 0 | 86,470 | 86,470 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,38,813** | **0** | **3,960** | **0** | **2,34,853** | **2,38,813** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 169 | *Voucher* | 10,500 | 0 | 0 | 0 | 10,500 | 10,500 |
| | | | | | | **Total Object Head--** *2 :* | | | | **10,500** | **0** | **0** | **0** | **10,500** | **10,500** |
| | | | | | | **Total Sub Head :** | | | | **2,49,313** | **0** | **3,960** | **0** | **2,45,353** | **2,49,313** |
| | | | | | | **Total Minor Head** *101 :* | | | | **2,49,313** | **0** | **3,960** | **0** | **2,45,353** | **2,49,313** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **2,49,313** | **0** | **3,960** | **0** | **2,45,353** | **2,49,313** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **2,49,313** | **0** | **3,960** | **0** | **2,45,353** | **2,49,313** |
| | | | | | | **Total of Month :** | | | | **2,49,313** | **0** | **3,960** | **0** | **2,45,353** | **2,49,313** |

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 3 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 92 | *Voucher* | 86,470 | 0 | 0 | 0 | 86,470 | 86,470 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 93 | *Voucher* | 1,52,343 | 0 | 3,960 | 0 | 1,48,383 | 1,52,343 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,38,813** | **0** | **3,960** | **0** | **2,34,853** | **2,38,813** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Ampati Sub-Treasury

**D.D.O. :** 2200001 Sub-Divisional Employment Exchange Ampati

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 3 | 02. Wages | | Voted-Sixth-Schedule-Garo | 207 | *Voucher* | 10,500 | 0 | 0 | 0 | 10,500 | 10,500 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 568 | *Voucher* | 8,925 | 0 | 0 | 0 | 8,925 | 8,925 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 587 | *Voucher* | 8,925 | 0 | 0 | 0 | 8,925 | 8,925 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 588 | *Voucher* | 10,500 | 0 | 0 | 0 | 10,500 | 10,500 |
| | | | | | | **Total Object Head--** *2 :* | | | | **38,850** | **0** | **0** | **0** | **38,850** | **38,850** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 217 | *Voucher* | 8,040 | 0 | 0 | 0 | 8,040 | 8,040 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 220 | *Voucher* | 6,000 | 0 | 0 | 0 | 6,000 | 6,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 481 | *Voucher* | 9,040 | 0 | 0 | 0 | 9,040 | 9,040 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 482 | *Voucher* | 7,200 | 0 | 0 | 0 | 7,200 | 7,200 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 484 | *Voucher* | 6,120 | 0 | 0 | 0 | 6,120 | 6,120 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 485 | *Voucher* | 7,600 | 0 | 0 | 0 | 7,600 | 7,600 |
| | | | | | | **Total Object Head--** *11 :* | | | | **44,000** | **0** | **0** | **0** | **44,000** | **44,000** |
| | | | | | | **Total Sub Head :** | | | | **3,21,663** | **0** | **3,960** | **0** | **3,17,703** | **3,21,663** |
| | | | | | | **Total Minor Head** *101 :* | | | | **3,21,663** | **0** | **3,960** | **0** | **3,17,703** | **3,21,663** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **3,21,663** | **0** | **3,960** | **0** | **3,17,703** | **3,21,663** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **3,21,663** | **0** | **3,960** | **0** | **3,17,703** | **3,21,663** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Ampati Sub-Treasury

**D.D.O. :** 2200001 Sub-Divisional Employment Exchange Ampati

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | **Total of Month :** | | | | | **3,21,663** | **0** | **3,960** | **0** | **3,17,703** | **3,21,663** |

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 3 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 296 | *Voucher* | 86,470 | 0 | 0 | 0 | 86,470 | 86,470 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 298 | *Voucher* | 1,52,343 | 0 | 3,960 | 0 | 1,48,383 | 1,52,343 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 317 | *Voucher* | 87,530 | 0 | 0 | 0 | 87,530 | 87,530 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 318 | *Voucher* | 1,54,207 | 0 | 3,960 | 0 | 1,50,247 | 1,54,207 |
| | | | | | **Total Object Head--** *1 :* | | | | | **4,80,550** | **0** | **7,920** | **0** | **4,72,630** | **4,80,550** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 306 | *Voucher* | 10,500 | 0 | 0 | 0 | 10,500 | 10,500 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 307 | *Voucher* | 8,925 | 0 | 0 | 0 | 8,925 | 8,925 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 308 | *Voucher* | 8,925 | 0 | 0 | 0 | 8,925 | 8,925 |
| | | | | | **Total Object Head--** *2 :* | | | | | **28,350** | **0** | **0** | **0** | **28,350** | **28,350** |
| | | | | | **Total Sub Head :** | | | | | **5,08,900** | **0** | **7,920** | **0** | **5,00,980** | **5,08,900** |
| | | | | | **Total Minor Head** *101 :* | | | | | **5,08,900** | **0** | **7,920** | **0** | **5,00,980** | **5,08,900** |
| | | | | | **Total Sub Major Head** *2* **:** | | | | | **5,08,900** | **0** | **7,920** | **0** | **5,00,980** | **5,08,900** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Ampati Sub-Treasury

**D.D.O. :** 2200001 Sub-Divisional Employment Exchange Ampati

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | | | | | **Total Major Head** *2230 :* | | | | | **5,08,900** | **0** | **7,920** | **0** | **5,00,980** | **5,08,900** |
| | | | | | **Total of Month :** | | | | | **5,08,900** | **0** | **7,920** | **0** | **5,00,980** | **5,08,900** |

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (04) Strengthening Of Employment Exchange, Shillong- | 0 | 20.Other Administrative Expenses | | General-Voted | 442 | *Voucher* | 41,000 | 0 | 0 | 0 | 41,000 | 41,000 |
| | | | | | | **Total Object Head--** *20 :* | | | | **41,000** | **0** | **0** | **0** | **41,000** | **41,000** |
| | | | | | | **Total Sub Head :** | | | | **41,000** | **0** | **0** | **0** | **41,000** | **41,000** |
| | | | (11) Sub-Divisional Employment Exchange- | 3 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 33 | *Voucher* | 1,54,207 | 0 | 3,960 | 0 | 1,50,247 | 1,54,207 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 393 | *Voucher* | 3,180 | 0 | 0 | 0 | 3,180 | 3,180 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 394 | *Voucher* | 5,592 | 0 | 0 | 0 | 5,592 | 5,592 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 577 | *Voucher* | 1,54,207 | 0 | 3,960 | 0 | 1,50,247 | 1,54,207 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 599 | *Voucher* | 87,530 | 0 | 0 | 0 | 87,530 | 87,530 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 70 | *Voucher* | 87,530 | 0 | 0 | 0 | 87,530 | 87,530 |
| | | | | | | **Total Object Head--** *1 :* | | | | **4,92,246** | **0** | **7,920** | **0** | **4,84,326** | **4,92,246** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 325 | *Voucher* | 10,500 | 0 | 0 | 0 | 10,500 | 10,500 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Ampati Sub-Treasury

**D.D.O. :** 2200001 Sub-Divisional Employment Exchange Ampati

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 3 | 02. Wages | | Voted-Sixth-Schedule-Garo | 447 | *Voucher* | 7,875 | 0 | 0 | 0 | 7,875 | 7,875 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 448 | *Voucher* | 7,875 | 0 | 0 | 0 | 7,875 | 7,875 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 716 | *Voucher* | 10,500 | 0 | 0 | 0 | 10,500 | 10,500 |
| | | | | | | **Total Object Head--** *2 :* | | | | **36,750** | **0** | **0** | **0** | **36,750** | **36,750** |
| | | | | | 06. Medical Treatment | | Voted-Sixth-Schedule-Garo | 515 | *Voucher* | 1,20,000 | 0 | 0 | 0 | 1,20,000 | 1,20,000 |
| | | | | | | **Total Object Head--** *6 :* | | | | **1,20,000** | **0** | **0** | **0** | **1,20,000** | **1,20,000** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 353 | *Voucher* | 9,680 | 0 | 0 | 0 | 9,680 | 9,680 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 354 | *Voucher* | 7,600 | 0 | 0 | 0 | 7,600 | 7,600 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 511 | *Voucher* | 7,400 | 0 | 0 | 0 | 7,400 | 7,400 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 532 | *Voucher* | 8,600 | 0 | 0 | 0 | 8,600 | 8,600 |
| | | | | | | **Total Object Head--** *11 :* | | | | **33,280** | **0** | **0** | **0** | **33,280** | **33,280** |
| | | | | | | **Total Sub Head :** | | | | **6,82,276** | **0** | **7,920** | **0** | **6,74,356** | **6,82,276** |
| | | | | | | **Total Minor Head** *101 :* | | | | **7,23,276** | **0** | **7,920** | **0** | **7,15,356** | **7,23,276** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **7,23,276** | **0** | **7,920** | **0** | **7,15,356** | **7,23,276** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **7,23,276** | **0** | **7,920** | **0** | **7,15,356** | **7,23,276** |
| | | | | | | **Total of Month :** | | | | **7,23,276** | **0** | **7,920** | **0** | **7,15,356** | **7,23,276** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Ampati Sub-Treasury

**D.D.O. :** 2200001 Sub-Divisional Employment Exchange Ampati

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 3 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 4 | *Voucher* | 87,530 | 0 | 0 | 0 | 87,530 | 87,530 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 5 | *Voucher* | 1,54,207 | 0 | 0 | 0 | 1,54,207 | 1,54,207 |
| | | | | | **Total Object Head--** *1 :* | | | | | **2,41,737** | **0** | **0** | **0** | **2,41,737** | **2,41,737** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 151 | *Voucher* | 10,500 | 0 | 0 | 0 | 10,500 | 10,500 |
| | | | | | **Total Object Head--** *2 :* | | | | | **10,500** | **0** | **0** | **0** | **10,500** | **10,500** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 256 | *Voucher* | 58,000 | 0 | 0 | 0 | 58,000 | 58,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 370 | *Voucher* | 40,000 | 0 | 0 | 0 | 40,000 | 40,000 |
| | | | | | **Total Object Head--** *13 :* | | | | | **98,000** | **0** | **0** | **0** | **98,000** | **98,000** |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth-Schedule-Garo | 377 | *Voucher* | 80,000 | 0 | 0 | 0 | 80,000 | 80,000 |
| | | | | | **Total Object Head--** *14 :* | | | | | **80,000** | **0** | **0** | **0** | **80,000** | **80,000** |
| | | | | | **Total Sub Head :** | | | | | **4,30,237** | **0** | **0** | **0** | **4,30,237** | **4,30,237** |
| | | | | | **Total Minor Head** *101 :* | | | | | **4,30,237** | **0** | **0** | **0** | **4,30,237** | **4,30,237** |
| | | | | | **Total Sub Major Head** *2* **:** | | | | | **4,30,237** | **0** | **0** | **0** | **4,30,237** | **4,30,237** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **4,30,237** | **0** | **0** | **0** | **4,30,237** | **4,30,237** |
| | | | | | **Total of Month :** | | | | | **4,30,237** | **0** | **0** | **0** | **4,30,237** | **4,30,237** |

**Month of Account:** MAR/2026

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Ampati Sub-Treasury

**D.D.O. :** 2200001 Sub-Divisional Employment Exchange Ampati

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 3 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 25 | *Voucher* | 1,54,207 | 0 | 0 | 0 | 1,54,207 | 1,54,207 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 52 | *Voucher* | 87,530 | 0 | 0 | 0 | 87,530 | 87,530 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,41,737** | **0** | **0** | **0** | **2,41,737** | **2,41,737** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 13 | *Voucher* | 9,450 | 0 | 0 | 0 | 9,450 | 9,450 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 14 | *Voucher* | 9,450 | 0 | 0 | 0 | 9,450 | 9,450 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 15 | *Voucher* | 10,500 | 0 | 0 | 0 | 10,500 | 10,500 |
| | | | | | | **Total Object Head--** *2 :* | | | | **29,400** | **0** | **0** | **0** | **29,400** | **29,400** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 336 | *Voucher* | 8,800 | 0 | 0 | 0 | 8,800 | 8,800 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 337 | *Voucher* | 9,440 | 0 | 0 | 0 | 9,440 | 9,440 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 338 | *Voucher* | 7,600 | 0 | 0 | 0 | 7,600 | 7,600 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 339 | *Voucher* | 9,000 | 0 | 0 | 0 | 9,000 | 9,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 747 | *Voucher* | 2,920 | 0 | 0 | 0 | 2,920 | 2,920 |
| | | | | | | **Total Object Head--** *11 :* | | | | **37,760** | **0** | **0** | **0** | **37,760** | **37,760** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 459 | *Voucher* | 30,000 | 0 | 0 | 0 | 30,000 | 30,000 |
| | | | | | | **Total Object Head--** *13 :* | | | | **30,000** | **0** | **0** | **0** | **30,000** | **30,000** |
| | | | | | 14. Rent, Rates And | | Voted-Sixth- | 978 | *Voucher* | 36,000 | 0 | 0 | 0 | 36,000 | 36,000 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Ampati Sub-Treasury

**D.D.O. :** 2200001 Sub-Divisional Employment Exchange Ampati

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 3 | 14. Rent, Rates And Taxes | **Total Object Head--** *14 :* | | | | **36,000** | **0** | **0** | **0** | **36,000** | **36,000** |
| | | | | | 50.Other Charges | | Voted-Sixth-Schedule-Garo | 452 | *Voucher* | 1,03,580 | 0 | 0 | 0 | 1,03,580 | 1,03,580 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 970 | *Voucher* | 54,520 | 0 | 0 | 0 | 54,520 | 54,520 |
| | | | | | | **Total Object Head--** *50 :* | | | | **1,58,100** | **0** | **0** | **0** | **1,58,100** | **1,58,100** |
| | | | | | | **Total Sub Head :** | | | | **5,32,997** | **0** | **0** | **0** | **5,32,997** | **5,32,997** |
| | | | | | | **Total Minor Head** *101 :* | | | | **5,32,997** | **0** | **0** | **0** | **5,32,997** | **5,32,997** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **5,32,997** | **0** | **0** | **0** | **5,32,997** | **5,32,997** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **5,32,997** | **0** | **0** | **0** | **5,32,997** | **5,32,997** |
| | | | | | | **Total of Month :** | | | | **5,32,997** | **0** | **0** | **0** | **5,32,997** | **5,32,997** |
| | | | | | | **Total of DDO** *2200001* **:** | | | | **38,55,018** | **0** | **39,120** | **0** | **38,15,898** | **38,55,018** |

***Reconciliation Portion***

***Internal Adjustment of A.G. Office:***

**DDO wise Total ( Original +Reconcilation+IA) : 38,55,018**

***Summary of DDO wise expenditure***

| | | | | | | |
|---|---|---|---|---|---|---|
| **2230** | **02** | **101** | **(04) Strengthening Of Employment Exchange, Shillong-** | **0** | **20.Other Administrative Expenses** | **General-Voted** **41,000** |
| **2230** | **02** | **101** | **(11) Sub-Divisional Employment Exchange-** | **3** | **(01) Salaries, Sumtuary** | **Voted-Sixth-Schedule-Garo** **28,71,588** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Ampati Sub-Treasury

**D.D.O. :** 2200001 Sub-Divisional Employment Exchange Ampati

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | | Allowance | | |
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 3 | 02. Wages | Voted-Sixth-Schedule-Garo | 2,48,850 |
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 3 | 06. Medical Treatment | Voted-Sixth-Schedule-Garo | 1,20,000 |
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 3 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 1,49,480 |
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 3 | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 1,50,000 |
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 3 | 14. Rent, Rates And Taxes | Voted-Sixth-Schedule-Garo | 1,16,000 |
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 3 | 50.Other Charges | Voted-Sixth-Schedule-Garo | 1,58,100 |
| | | | | | | | 38,55,018 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Ampati Sub-Treasury

**D.D.O. :** 2200002 District Labour Office (Ampati)

**Month of Account:** APR/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 279 | *Voucher* | 5,796 | 0 | 0 | 0 | 5,796 | 5,796 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 280 | *Voucher* | 9,423 | 0 | 0 | 0 | 9,423 | 9,423 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 281 | *Voucher* | 11,610 | 0 | 0 | 0 | 11,610 | 11,610 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 72 | *Voucher* | 1,01,524 | 0 | 0 | 0 | 1,01,524 | 1,01,524 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 74 | *Voucher* | 1,65,862 | 0 | 0 | 0 | 1,65,862 | 1,65,862 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 9 | *Voucher* | 2,09,375 | 4,200 | 0 | 4,400 | 2,00,775 | 2,05,175 |
| | | | | | | **Total Object Head--** *1 :* | | | | **5,03,590** | **4,200** | **0** | **4,400** | **4,94,990** | **4,99,390** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 117 | *Voucher* | 31,500 | 0 | 0 | 0 | 31,500 | 31,500 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 118 | *Voucher* | 31,500 | 0 | 0 | 0 | 31,500 | 31,500 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 119 | *Voucher* | 31,500 | 0 | 0 | 0 | 31,500 | 31,500 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 120 | *Voucher* | 6,360 | 0 | 0 | 0 | 6,360 | 6,360 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 121 | *Voucher* | 6,360 | 0 | 0 | 0 | 6,360 | 6,360 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 122 | *Voucher* | 6,360 | 0 | 0 | 0 | 6,360 | 6,360 |
| | | | | | | **Total Object Head--** *2 :* | | | | **1,13,580** | **0** | **0** | **0** | **1,13,580** | **1,13,580** |
| | | | | | | **Total Sub Head :** | | | | **6,17,170** | **4,200** | **0** | **4,400** | **6,08,570** | **6,12,970** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Ampati Sub-Treasury

**D.D.O. :** 2200002 District Labour Office (Ampati)

**Month of Account:** APR/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | | | | **Total Minor Head** *1 :* | | | | **6,17,170** | **4,200** | **0** | **4,400** | **6,08,570** | **6,12,970** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **6,17,170** | **4,200** | **0** | **4,400** | **6,08,570** | **6,12,970** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **6,17,170** | **4,200** | **0** | **4,400** | **6,08,570** | **6,12,970** |
| | | | | | | **Total of Month :** | | | | **6,17,170** | **4,200** | **0** | **4,400** | **6,08,570** | **6,12,970** |

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 15 | *Voucher* | 1,03,456 | 0 | 0 | 0 | 1,03,456 | 1,03,456 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 16 | *Voucher* | 1,69,003 | 0 | 0 | 0 | 1,69,003 | 1,69,003 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 17 | *Voucher* | 2,13,245 | 4,200 | 0 | 4,400 | 2,04,645 | 2,09,045 |
| | | | | | | **Total Object Head--** *1 :* | | | | **4,85,704** | **4,200** | **0** | **4,400** | **4,77,104** | **4,81,504** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 186 | *Voucher* | 31,500 | 0 | 0 | 0 | 31,500 | 31,500 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 187 | *Voucher* | 31,500 | 0 | 0 | 0 | 31,500 | 31,500 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 188 | *Voucher* | 31,500 | 0 | 0 | 0 | 31,500 | 31,500 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 458 | *Voucher* | 31,500 | 0 | 0 | 0 | 31,500 | 31,500 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 459 | *Voucher* | 31,500 | 0 | 0 | 0 | 31,500 | 31,500 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
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## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Ampati Sub-Treasury

**D.D.O. :** 2200002 District Labour Office (Ampati)

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 02. Wages | | | Voted-Sixth-Schedule-Garo | 460 | *Voucher* | 31,500 | 0 | 0 | 0 | 31,500 | 31,500 |
| | | | | | **Total Object Head--** *2 :* | | | | | **1,89,000** | **0** | **0** | **0** | **1,89,000** | **1,89,000** |
| | | | | | **Total Sub Head :** | | | | | **6,74,704** | **4,200** | **0** | **4,400** | **6,66,104** | **6,70,504** |
| | | | | | **Total Minor Head** *1 :* | | | | | **6,74,704** | **4,200** | **0** | **4,400** | **6,66,104** | **6,70,504** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **6,74,704** | **4,200** | **0** | **4,400** | **6,66,104** | **6,70,504** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **6,74,704** | **4,200** | **0** | **4,400** | **6,66,104** | **6,70,504** |
| | | | | | **Total of Month :** | | | | | **6,74,704** | **4,200** | **0** | **4,400** | **6,66,104** | **6,70,504** |

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | (01) Salaries, Sumtuary Allowance | | | Voted-Sixth-Schedule-Garo | 60 | *Voucher* | 1,03,456 | 0 | 0 | 0 | 1,03,456 | 1,03,456 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 61 | *Voucher* | 1,69,003 | 0 | 0 | 0 | 1,69,003 | 1,69,003 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 62 | *Voucher* | 2,13,245 | 4,200 | 0 | 4,400 | 2,04,645 | 2,09,045 |
| | | | | | **Total Object Head--** *1 :* | | | | | **4,85,704** | **4,200** | **0** | **4,400** | **4,77,104** | **4,81,504** |
| | | | | (11) Travel Expenses, Conveyance Allowances | | | Voted-Sixth-Schedule-Garo | 292 | *Voucher* | 2,580 | 0 | 0 | 0 | 2,580 | 2,580 |
| | | | | | | | Voted-Sixth- | 293 | *Voucher* | 9,900 | 0 | 0 | 0 | 9,900 | 9,900 |

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## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Ampati Sub-Treasury

**D.D.O. :** 2200002 District Labour Office (Ampati)

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 294 | *Voucher* | 8,436 | 0 | 0 | 0 | 8,436 | 8,436 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 376 | *Voucher* | 16,576 | 0 | 0 | 0 | 16,576 | 16,576 |
| | | | | | | **Total Object Head--** *11 :* | | | | **37,492** | **0** | **0** | **0** | **37,492** | **37,492** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 295 | *Voucher* | 5,120 | 0 | 0 | 0 | 5,120 | 5,120 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 366 | *Voucher* | 7,400 | 0 | 0 | 0 | 7,400 | 7,400 |
| | | | | | | **Total Object Head--** *13 :* | | | | **12,520** | **0** | **0** | **0** | **12,520** | **12,520** |
| | | | | | | **Total Sub Head :** | | | | **5,35,716** | **4,200** | **0** | **4,400** | **5,27,116** | **5,31,516** |
| | | | | | | **Total Minor Head** *1 :* | | | | **5,35,716** | **4,200** | **0** | **4,400** | **5,27,116** | **5,31,516** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **5,35,716** | **4,200** | **0** | **4,400** | **5,27,116** | **5,31,516** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **5,35,716** | **4,200** | **0** | **4,400** | **5,27,116** | **5,31,516** |
| | | | | | | **Total of Month :** | | | | **5,35,716** | **4,200** | **0** | **4,400** | **5,27,116** | **5,31,516** |

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub- | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 53 | *Voucher* | 1,03,456 | 0 | 0 | 0 | 1,03,456 | 1,03,456 |
| | | | | | | | Voted-Sixth- | 54 | *Voucher* | 1,69,003 | 0 | 0 | 0 | 1,69,003 | 1,69,003 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Ampati Sub-Treasury

**D.D.O. :** 2200002 District Labour Office (Ampati)

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 55 | *Voucher* | 2,13,245 | 4,200 | 0 | 4,400 | 2,04,645 | 2,09,045 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 89 | *Voucher* | 57,200 | 0 | 0 | 0 | 57,200 | 57,200 |
| | | | | | **Total Object Head--** *1 :* | | | | | **5,42,904** | **4,200** | **0** | **4,400** | **5,34,304** | **5,38,704** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 11 | *Voucher* | 31,500 | 0 | 0 | 0 | 31,500 | 31,500 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 7 | *Voucher* | 31,500 | 0 | 0 | 0 | 31,500 | 31,500 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 9 | *Voucher* | 31,500 | 0 | 0 | 0 | 31,500 | 31,500 |
| | | | | | **Total Object Head--** *2 :* | | | | | **94,500** | **0** | **0** | **0** | **94,500** | **94,500** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 235 | *Voucher* | 18,085 | 0 | 0 | 0 | 18,085 | 18,085 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 236 | *Voucher* | 3,910 | 0 | 0 | 0 | 3,910 | 3,910 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 399 | *Voucher* | 9,736 | 0 | 0 | 0 | 9,736 | 9,736 |
| | | | | | **Total Object Head--** *13 :* | | | | | **31,731** | **0** | **0** | **0** | **31,731** | **31,731** |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth-Schedule-Garo | 357 | *Voucher* | 3,21,012 | 0 | 0 | 0 | 3,21,012 | 3,21,012 |
| | | | | | **Total Object Head--** *14 :* | | | | | **3,21,012** | **0** | **0** | **0** | **3,21,012** | **3,21,012** |
| | | | | | **Total Sub Head :** | | | | | **9,90,147** | **4,200** | **0** | **4,400** | **9,81,547** | **9,85,947** |
| | | | | | **Total Minor Head** *1 :* | | | | | **9,90,147** | **4,200** | **0** | **4,400** | **9,81,547** | **9,85,947** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **9,90,147** | **4,200** | **0** | **4,400** | **9,81,547** | **9,85,947** |

Report ID :CP9REP220

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Ampati Sub-Treasury

**D.D.O. :** 2200002 District Labour Office (Ampati)

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | | | | | **Total Major Head** *2230 :* | | | | | **9,90,147** | **4,200** | **0** | **4,400** | **9,81,547** | **9,85,947** |
| | | | | | **Total of Month :** | | | | | **9,90,147** | **4,200** | **0** | **4,400** | **9,81,547** | **9,85,947** |

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 10 | *Voucher* | 1,06,287 | 0 | 0 | 0 | 1,06,287 | 1,06,287 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 11 | *Voucher* | 1,71,238 | 0 | 0 | 0 | 1,71,238 | 1,71,238 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 34 | *Voucher* | 2,50,737 | 4,200 | 0 | 4,400 | 2,42,137 | 2,46,537 |
| | | | | | | **Total Object Head--** *1 :* | | | | **5,28,262** | **4,200** | **0** | **4,400** | **5,19,662** | **5,24,062** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 199 | *Voucher* | 2,880 | 0 | 0 | 0 | 2,880 | 2,880 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 200 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 201 | *Voucher* | 2,880 | 0 | 0 | 0 | 2,880 | 2,880 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 202 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 203 | *Voucher* | 2,880 | 0 | 0 | 0 | 2,880 | 2,880 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 204 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Ampati Sub-Treasury

**D.D.O. :** 2200002 District Labour Office (Ampati)

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 02. Wages | **Total Object Head-- *2 :*** | | | | | **1,06,020** | **0** | **0** | **0** | **1,06,020** | **1,06,020** |
| | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | | 351 | *Voucher* | 8,100 | 0 | 0 | 0 | 8,100 | 8,100 |
| | | | | | **Total Object Head-- *13 :*** | | | | | **8,100** | **0** | **0** | **0** | **8,100** | **8,100** |
| | | | | | **Total Sub Head :** | | | | | **6,42,382** | **4,200** | **0** | **4,400** | **6,33,782** | **6,38,182** |
| | | | | | **Total Minor Head *1 :*** | | | | | **6,42,382** | **4,200** | **0** | **4,400** | **6,33,782** | **6,38,182** |
| | | | | | **Total Sub Major Head *1* :** | | | | | **6,42,382** | **4,200** | **0** | **4,400** | **6,33,782** | **6,38,182** |
| | | | | | **Total Major Head *2230* :** | | | | | **6,42,382** | **4,200** | **0** | **4,400** | **6,33,782** | **6,38,182** |
| | | | | | **Total of Month :** | | | | | **6,42,382** | **4,200** | **0** | **4,400** | **6,33,782** | **6,38,182** |

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | (01) Salaries, Sumtuary Allowance | | | Voted-Sixth-Schedule-Garo | 404 | *Voucher* | 4,768 | 0 | 0 | 0 | 4,768 | 4,768 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 498 | *Voucher* | 3,29,564 | 0 | 0 | 4,400 | 3,25,164 | 3,29,564 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 654 | *Voucher* | 1,06,287 | 0 | 0 | 0 | 1,06,287 | 1,06,287 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 655 | *Voucher* | 1,73,622 | 0 | 0 | 0 | 1,73,622 | 1,73,622 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 89 | *Voucher* | 1,06,287 | 0 | 0 | 0 | 1,06,287 | 1,06,287 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Ampati Sub-Treasury

**D.D.O. :** 2200002 District Labour Office (Ampati)

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | (01) Salaries, Sumtuary Allowance | | | Voted-Sixth-Schedule-Garo | 90 | *Voucher* | 1,71,238 | 0 | 0 | 0 | 1,71,238 | 1,71,238 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 91 | *Voucher* | 2,50,737 | 0 | 0 | 4,400 | 2,46,337 | 2,50,737 |
| | | | | | | **Total Object Head--** *1 :* | | | | **11,42,503** | **0** | **0** | **8,800** | **11,33,703** | **11,42,503** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 150 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 151 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 152 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 576 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 577 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 578 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | **Total Object Head--** *2 :* | | | | **1,94,760** | **0** | **0** | **0** | **1,94,760** | **1,94,760** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 351 | *Voucher* | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 483 | *Voucher* | 11,440 | 0 | 0 | 0 | 11,440 | 11,440 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 488 | *Voucher* | 4,300 | 0 | 0 | 0 | 4,300 | 4,300 |
| | | | | | | **Total Object Head--** *11 :* | | | | **19,740** | **0** | **0** | **0** | **19,740** | **19,740** |
| | | | | | | **Total Sub Head :** | | | | **13,57,003** | **0** | **0** | **8,800** | **13,48,203** | **13,57,003** |
| | | | | | | **Total Minor Head** *1 :* | | | | | | | | | |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Ampati Sub-Treasury

**D.D.O. :** 2200002 District Labour Office (Ampati)

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | | | | | | | | **13,57,003** | **0** | **0** | **8,800** | **13,48,203** | **13,57,003** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **13,57,003** | **0** | **0** | **8,800** | **13,48,203** | **13,57,003** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **13,57,003** | **0** | **0** | **8,800** | **13,48,203** | **13,57,003** |
| | | | | | **Total of Month :** | | | | | **13,57,003** | **0** | **0** | **8,800** | **13,48,203** | **13,57,003** |

**Month of Account:** OCT/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | (13) Office Expenses | | | Voted-Sixth-Schedule-Garo | 45 | *Voucher* | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 46 | *Voucher* | 9,000 | 0 | 0 | 0 | 9,000 | 9,000 |
| | | | | | **Total Object Head--** *13 :* | | | | | **13,000** | **0** | **0** | **0** | **13,000** | **13,000** |
| | | | | | **Total Sub Head :** | | | | | **13,000** | **0** | **0** | **0** | **13,000** | **13,000** |
| | | | | | **Total Minor Head** *1 :* | | | | | **13,000** | **0** | **0** | **0** | **13,000** | **13,000** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **13,000** | **0** | **0** | **0** | **13,000** | **13,000** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **13,000** | **0** | **0** | **0** | **13,000** | **13,000** |
| | | | | | **Total of Month :** | | | | | **13,000** | **0** | **0** | **0** | **13,000** | **13,000** |

**Month of Account:** NOV/2025

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | **Total of DDO** *2200002* **:** | | | | | | **21,000** | **0** | **44,000** | **98,17,996** | **98,61,996** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Ampati Sub-Treasury

**D.D.O. :** 2200002 District Labour Office (Ampati)

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 32 | *Voucher* | 1,06,287 | 0 | 0 | 0 | 1,06,287 | 1,06,287 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 33 | *Voucher* | 1,73,622 | 0 | 0 | 0 | 1,73,622 | 1,73,622 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 34 | *Voucher* | 4,14,359 | 0 | 0 | 4,400 | 4,09,959 | 4,14,359 |
| | | | | | | **Total Object Head--** *1 :* | | | | **6,94,268** | **0** | **0** | **4,400** | **6,89,868** | **6,94,268** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 180 | *Voucher* | 3,246 | 0 | 0 | 0 | 3,246 | 3,246 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 51 | *Voucher* | 16,230 | 0 | 0 | 0 | 16,230 | 16,230 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 53 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 54 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | **Total Object Head--** *2 :* | | | | **84,396** | **0** | **0** | **0** | **84,396** | **84,396** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 289 | *Voucher* | 10,280 | 0 | 0 | 0 | 10,280 | 10,280 |
| | | | | | | **Total Object Head--** *11 :* | | | | **10,280** | **0** | **0** | **0** | **10,280** | **10,280** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 252 | *Voucher* | 8,710 | 0 | 0 | 0 | 8,710 | 8,710 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 253 | *Voucher* | 7,810 | 0 | 0 | 0 | 7,810 | 7,810 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 388 | *Voucher* | 10,240 | 0 | 0 | 0 | 10,240 | 10,240 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 389 | *Voucher* | 15,200 | 0 | 0 | 0 | 15,200 | 15,200 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Ampati Sub-Treasury

**D.D.O. :** 2200002 District Labour Office (Ampati)

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | | (13) Office Expenses | **Total Object Head--** *13 :* | | | | **41,960** | **0** | **0** | **0** | **41,960** | **41,960** |
| | | | | | | **Total Sub Head :** | | | | **8,30,904** | **0** | **0** | **4,400** | **8,26,504** | **8,30,904** |
| | | | | | | **Total Minor Head** *1 :* | | | | **8,30,904** | **0** | **0** | **4,400** | **8,26,504** | **8,30,904** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **8,30,904** | **0** | **0** | **4,400** | **8,26,504** | **8,30,904** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **8,30,904** | **0** | **0** | **4,400** | **8,26,504** | **8,30,904** |
| | | | | | | **Total of Month :** | | | | **8,30,904** | **0** | **0** | **4,400** | **8,26,504** | **8,30,904** |

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 235 | *Voucher* | 5,304 | 0 | 0 | 0 | 5,304 | 5,304 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 237 | *Voucher* | 8,624 | 0 | 0 | 0 | 8,624 | 8,624 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 240 | *Voucher* | 15,018 | 0 | 0 | 0 | 15,018 | 15,018 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 34 | *Voucher* | 4,38,080 | 0 | 0 | 4,400 | 4,33,680 | 4,38,080 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 578 | *Voucher* | 4,38,080 | 0 | 0 | 4,400 | 4,33,680 | 4,38,080 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 600 | *Voucher* | 1,07,613 | 0 | 0 | 0 | 1,07,613 | 1,07,613 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Ampati Sub-Treasury

**D.D.O. :** 2200002 District Labour Office (Ampati)

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 601 | *Voucher* | 1,75,778 | 0 | 0 | 0 | 1,75,778 | 1,75,778 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 71 | *Voucher* | 1,07,613 | 0 | 0 | 0 | 1,07,613 | 1,07,613 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 72 | *Voucher* | 1,75,778 | 0 | 0 | 0 | 1,75,778 | 1,75,778 |
| | | | | | | **Total Object Head--** *1 :* | | | | **14,71,888** | **0** | **0** | **8,800** | **14,63,088** | **14,71,888** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 449 | *Voucher* | 16,230 | 0 | 0 | 0 | 16,230 | 16,230 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 450 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 451 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | **Total Object Head--** *2 :* | | | | **81,150** | **0** | **0** | **0** | **81,150** | **81,150** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 536 | *Voucher* | 9,220 | 0 | 0 | 0 | 9,220 | 9,220 |
| | | | | | | **Total Object Head--** *11 :* | | | | **9,220** | **0** | **0** | **0** | **9,220** | **9,220** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 261 | *Voucher* | 4,008 | 0 | 0 | 0 | 4,008 | 4,008 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 268 | *Voucher* | 14,691 | 0 | 0 | 0 | 14,691 | 14,691 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 356 | *Voucher* | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 376 | *Voucher* | 12,500 | 0 | 0 | 0 | 12,500 | 12,500 |
| | | | | | | **Total Object Head--** *13 :* | | | | **34,199** | **0** | **0** | **0** | **34,199** | **34,199** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Ampati Sub-Treasury

**D.D.O. :** 2200002 District Labour Office (Ampati)

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | | | **Total Sub Head :** | | | | **15,96,457** | **0** | **0** | **8,800** | **15,87,657** | **15,96,457** |
| | | | | | | **Total Minor Head** *1 :* | | | | **15,96,457** | **0** | **0** | **8,800** | **15,87,657** | **15,96,457** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **15,96,457** | **0** | **0** | **8,800** | **15,87,657** | **15,96,457** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **15,96,457** | **0** | **0** | **8,800** | **15,87,657** | **15,96,457** |
| | | | | | | **Total of Month :** | | | | **15,96,457** | **0** | **0** | **8,800** | **15,87,657** | **15,96,457** |

**Month of Account:** JAN/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 02. Wages | | | Voted-Sixth-Schedule-Garo | 7 | *Voucher* | 16,230 | 0 | 0 | 0 | 16,230 | 16,230 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 8 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 9 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | **Total Object Head--** *2 :* | | | | **81,150** | **0** | **0** | **0** | **81,150** | **81,150** |
| | | | | | | **Total Sub Head :** | | | | **81,150** | **0** | **0** | **0** | **81,150** | **81,150** |
| | | | | | | **Total Minor Head** *1 :* | | | | **81,150** | **0** | **0** | **0** | **81,150** | **81,150** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Ampati Sub-Treasury

**D.D.O. :** 2200002 District Labour Office (Ampati)

**Month of Account:** JAN/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | | | | | **Total Sub Major Head** *1* **:** | | | | **81,150** | **0** | **0** | **0** | **81,150** | **81,150** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **81,150** | **0** | **0** | **0** | **81,150** | **81,150** |
| | | | | | | **Total of Month :** | | | | **81,150** | **0** | **0** | **0** | **81,150** | **81,150** |

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 17 | *Voucher* | 1,07,613 | 0 | 0 | 0 | 1,07,613 | 1,07,613 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 18 | *Voucher* | 1,75,778 | 0 | 0 | 0 | 1,75,778 | 1,75,778 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 19 | *Voucher* | 4,42,442 | 0 | 0 | 0 | 4,42,442 | 4,42,442 |
| | | | | | | **Total Object Head--** *1* **:** | | | | **7,25,833** | **0** | **0** | **0** | **7,25,833** | **7,25,833** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 69 | *Voucher* | 16,230 | 0 | 0 | 0 | 16,230 | 16,230 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 71 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 75 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | | **Total Object Head--** *2* **:** | | | | **81,150** | **0** | **0** | **0** | **81,150** | **81,150** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 339 | *Voucher* | 21,603 | 0 | 0 | 0 | 21,603 | 21,603 |
| | | | | | | **Total Object Head--** *11* **:** | | | | **21,603** | **0** | **0** | **0** | **21,603** | **21,603** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Ampati Sub-Treasury

**D.D.O. :** 2200002 District Labour Office (Ampati)

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 342 | *Voucher* | 8,100 | 0 | 0 | 0 | 8,100 | 8,100 |
| | | | | | **Total Object Head--** *13 :* | | | | **8,100** | **0** | **0** | **0** | **8,100** | **8,100** |
| | | | | | **Total Sub Head :** | | | | **8,36,686** | **0** | **0** | **0** | **8,36,686** | **8,36,686** |
| | | | | | **Total Minor Head** *1 :* | | | | **8,36,686** | **0** | **0** | **0** | **8,36,686** | **8,36,686** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | **8,36,686** | **0** | **0** | **0** | **8,36,686** | **8,36,686** |
| | | | | | **Total Major Head** *2230* **:** | | | | **8,36,686** | **0** | **0** | **0** | **8,36,686** | **8,36,686** |
| | | | | | **Total of Month :** | | | | **8,36,686** | **0** | **0** | **0** | **8,36,686** | **8,36,686** |

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 26 | *Voucher* | 4,42,442 | 0 | 0 | 0 | 4,42,442 | 4,42,442 |
| | | | | | | Voted-Sixth-Schedule-Garo | 53 | *Voucher* | 1,07,613 | 0 | 0 | 0 | 1,07,613 | 1,07,613 |
| | | | | | | Voted-Sixth-Schedule-Garo | 78 | *Voucher* | 1,75,778 | 0 | 0 | 0 | 1,75,778 | 1,75,778 |
| | | | | | **Total Object Head--** *1 :* | | | | **7,25,833** | **0** | **0** | **0** | **7,25,833** | **7,25,833** |
| | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 16 | *Voucher* | 16,230 | 0 | 0 | 0 | 16,230 | 16,230 |
| | | | | | | Voted-Sixth- | 17 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Ampati Sub-Treasury

**D.D.O. :** 2200002 District Labour Office (Ampati)

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | | 02. Wages | | Voted-Sixth-Schedule-Garo | 18 | *Voucher* | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | **Total Object Head--** *2 :* | | | | | **81,150** | **0** | **0** | **0** | **81,150** | **81,150** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 514 | *Voucher* | 6,170 | 0 | 0 | 0 | 6,170 | 6,170 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 949 | *Voucher* | 5,490 | 0 | 0 | 0 | 5,490 | 5,490 |
| | | | | | **Total Object Head--** *11 :* | | | | | **11,660** | **0** | **0** | **0** | **11,660** | **11,660** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 1011 | *Voucher* | 37,120 | 0 | 0 | 0 | 37,120 | 37,120 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1062 | *Voucher* | 11,160 | 0 | 0 | 0 | 11,160 | 11,160 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1070 | *Voucher* | 3,600 | 0 | 0 | 0 | 3,600 | 3,600 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 329 | *Voucher* | 12,500 | 0 | 0 | 0 | 12,500 | 12,500 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 330 | *Voucher* | 49,914 | 0 | 0 | 0 | 49,914 | 49,914 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 332 | *Voucher* | 49,914 | 0 | 0 | 0 | 49,914 | 49,914 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 333 | *Voucher* | 49,914 | 0 | 0 | 0 | 49,914 | 49,914 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 372 | *Voucher* | 4,006 | 0 | 0 | 0 | 4,006 | 4,006 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 498 | *Voucher* | 8,285 | 0 | 0 | 0 | 8,285 | 8,285 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 510 | *Voucher* | 5,500 | 0 | 0 | 0 | 5,500 | 5,500 |
| | | | | | | | Voted-Sixth- | 637 | *Voucher* | 570 | 0 | 0 | 0 | 570 | 570 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Ampati Sub-Treasury

**D.D.O. :** 2200002 District Labour Office (Ampati)

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 678 | *Voucher* | 4,045 | 0 | 0 | 0 | 4,045 | 4,045 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 730 | *Voucher* | 606 | 0 | 0 | 0 | 606 | 606 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 825 | *Voucher* | 6,400 | 0 | 0 | 0 | 6,400 | 6,400 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 853 | *Voucher* | 1,900 | 0 | 0 | 0 | 1,900 | 1,900 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 946 | *Voucher* | 1,875 | 0 | 0 | 0 | 1,875 | 1,875 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 947 | *Voucher* | 2,425 | 0 | 0 | 0 | 2,425 | 2,425 |
| | | | | | | **Total Object Head--** *13 :* | | | | **2,49,734** | **0** | **0** | **0** | **2,49,734** | **2,49,734** |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth-Schedule-Garo | 533 | *Voucher* | 4,36,800 | 0 | 0 | 0 | 4,36,800 | 4,36,800 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 534 | *Voucher* | 2,02,500 | 0 | 0 | 0 | 2,02,500 | 2,02,500 |
| | | | | | | **Total Object Head--** *14 :* | | | | **6,39,300** | **0** | **0** | **0** | **6,39,300** | **6,39,300** |
| | | | | | | **Total Sub Head :** | | | | **17,07,677** | **0** | **0** | **0** | **17,07,677** | **17,07,677** |
| | | | | | | **Total Minor Head** *1 :* | | | | **17,07,677** | **0** | **0** | **0** | **17,07,677** | **17,07,677** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **17,07,677** | **0** | **0** | **0** | **17,07,677** | **17,07,677** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **17,07,677** | **0** | **0** | **0** | **17,07,677** | **17,07,677** |
| | | | | | | **Total of Month :** | | | | **17,07,677** | **0** | **0** | **0** | **17,07,677** | **17,07,677** |
| | | | | | | | | | | **98,82,996** | | | | | |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

**Run Date :** 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Ampati Sub-Treasury

**D.D.O. :** 2200002 District Labour Office (Ampati)

***Reconciliation Portion***

***Internal Adjustment of A.G. Office:***

**DDO wise Total ( Original +Reconcilation+IA) :**

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **01** | **1** | **(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.** | **0** | **(01) Salaries, Sumtuary Allowance** | **Voted-Sixth-Schedule-Garo** | **72,85,489** |
| **2230** | **01** | **1** | **(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.** | **0** | **02. Wages** | **Voted-Sixth-Schedule-Garo** | **11,06,856** |
| **2230** | **01** | **1** | **(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.** | **0** | **(11) Travel Expenses, Conveyance Allowances** | **Voted-Sixth-Schedule-Garo** | **1,09,995** |
| **2230** | **01** | **1** | **(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.** | **0** | **(13) Office Expenses** | **Voted-Sixth-Schedule-Garo** | **3,99,344** |
| **2230** | **01** | **1** | **(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.** | **0** | **14. Rent, Rates And Taxes** | **Voted-Sixth-Schedule-Garo** | **9,60,312** |
| | | | | | | | **98,61,996** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Resubelpara Treasury

**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange

**Month of Account:** APR/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 10 | *Voucher* | 1,57,611 | 0 | 19,500 | 0 | 1,38,111 | 1,57,611 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 9 | *Voucher* | 82,690 | 0 | 0 | 0 | 82,690 | 82,690 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,40,301** | **0** | **19,500** | **0** | **2,20,801** | **2,40,301** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 54 | *Voucher* | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 77 | *Voucher* | 7,200 | 0 | 0 | 0 | 7,200 | 7,200 |
| | | | | | | **Total Object Head--** *2 :* | | | | **15,200** | **0** | **0** | **0** | **15,200** | **15,200** |
| | | | | | | **Total Sub Head :** | | | | **2,55,501** | **0** | **19,500** | **0** | **2,36,001** | **2,55,501** |
| | | | | | | **Total Minor Head** *101 :* | | | | **2,55,501** | **0** | **19,500** | **0** | **2,36,001** | **2,55,501** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **2,55,501** | **0** | **19,500** | **0** | **2,36,001** | **2,55,501** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **2,55,501** | **0** | **19,500** | **0** | **2,36,001** | **2,55,501** |
| | | | | | | **Total of Month :** | | | | **2,55,501** | **0** | **19,500** | **0** | **2,36,001** | **2,55,501** |

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 213 | *Voucher* | 1,60,509 | 0 | 19,500 | 0 | 1,41,009 | 1,60,509 |
| | | | | | | | Voted-Sixth- | 215 | *Voucher* | 84,235 | 0 | 0 | 0 | 84,235 | 84,235 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Resubelpara Treasury

**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 279 | *Voucher* | 8,694 | 0 | 0 | 0 | 8,694 | 8,694 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 280 | *Voucher* | 4,635 | 0 | 0 | 0 | 4,635 | 4,635 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,58,073** | **0** | **19,500** | **0** | **2,38,573** | **2,58,073** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 233 | *Voucher* | 7,200 | 0 | 0 | 0 | 7,200 | 7,200 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 412 | *Voucher* | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | | **Total Object Head--** *2 :* | | | | **15,200** | **0** | **0** | **0** | **15,200** | **15,200** |
| | | | | | | **Total Sub Head :** | | | | **2,73,273** | **0** | **19,500** | **0** | **2,53,773** | **2,73,273** |
| | | | | | | **Total Minor Head** *101 :* | | | | **2,73,273** | **0** | **19,500** | **0** | **2,53,773** | **2,73,273** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **2,73,273** | **0** | **19,500** | **0** | **2,53,773** | **2,73,273** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **2,73,273** | **0** | **19,500** | **0** | **2,53,773** | **2,73,273** |
| | | | | | | **Total of Month :** | | | | **2,73,273** | **0** | **19,500** | **0** | **2,53,773** | **2,73,273** |

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 92 | *Voucher* | 84,235 | 0 | 0 | 0 | 84,235 | 84,235 |
| | | | | | | | Voted-Sixth- | 94 | *Voucher* | 1,60,509 | 0 | 14,500 | 0 | 1,46,009 | 1,60,509 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Resubelpara Treasury

**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- | 0 | (01) Salaries, Sumtuary Allowance | **Total Object Head-- *1 :*** | | | | **2,44,744** | **0** | **14,500** | **0** | **2,30,244** | **2,44,744** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 308 | *Voucher* | 7,200 | 0 | 0 | 0 | 7,200 | 7,200 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 309 | *Voucher* | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **15,200** | **0** | **0** | **0** | **15,200** | **15,200** |
| | | | | | | **Total Sub Head :** | | | | **2,59,944** | **0** | **14,500** | **0** | **2,45,444** | **2,59,944** |
| | | | | | | **Total Minor Head *101 :*** | | | | **2,59,944** | **0** | **14,500** | **0** | **2,45,444** | **2,59,944** |
| | | | | | | **Total Sub Major Head *2* :** | | | | **2,59,944** | **0** | **14,500** | **0** | **2,45,444** | **2,59,944** |
| | | | | | | **Total Major Head *2230* :** | | | | **2,59,944** | **0** | **14,500** | **0** | **2,45,444** | **2,59,944** |
| | | | | | | **Total of Month :** | | | | **2,59,944** | **0** | **14,500** | **0** | **2,45,444** | **2,59,944** |

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 20 | *Voucher* | 84,235 | 0 | 0 | 0 | 84,235 | 84,235 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 74 | *Voucher* | 1,60,509 | 0 | 19,500 | 0 | 1,41,009 | 1,60,509 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **2,44,744** | **0** | **19,500** | **0** | **2,25,244** | **2,44,744** |
| | | | | | 02. Wages | | Voted-Sixth- | 300 | *Voucher* | 7,200 | 0 | 0 | 0 | 7,200 | 7,200 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Resubelpara Treasury

**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- | 0 | 02. Wages | | Voted-Sixth-Schedule-Garo | 301 | *Voucher* | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | **Total Object Head--** *2 :* | | | | | **15,200** | **0** | **0** | **0** | **15,200** | **15,200** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 558 | *Voucher* | 15,080 | 0 | 0 | 0 | 15,080 | 15,080 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 559 | *Voucher* | 16,400 | 0 | 0 | 0 | 16,400 | 16,400 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 560 | *Voucher* | 13,760 | 0 | 0 | 0 | 13,760 | 13,760 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 561 | *Voucher* | 14,400 | 0 | 0 | 0 | 14,400 | 14,400 |
| | | | | | **Total Object Head--** *11 :* | | | | | **59,640** | **0** | **0** | **0** | **59,640** | **59,640** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 471 | *Voucher* | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | **Total Object Head--** *13 :* | | | | | **25,000** | **0** | **0** | **0** | **25,000** | **25,000** |
| | | | | | **Total Sub Head :** | | | | | **3,44,584** | **0** | **19,500** | **0** | **3,25,084** | **3,44,584** |
| | | | | | **Total Minor Head** *101 :* | | | | | **3,44,584** | **0** | **19,500** | **0** | **3,25,084** | **3,44,584** |
| | | | | | **Total Sub Major Head** *2* **:** | | | | | **3,44,584** | **0** | **19,500** | **0** | **3,25,084** | **3,44,584** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **3,44,584** | **0** | **19,500** | **0** | **3,25,084** | **3,44,584** |
| | | | | | **Total of Month :** | | | | | **3,44,584** | **0** | **19,500** | **0** | **3,25,084** | **3,44,584** |

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Deduction Amount (as per A.G. A&E) |
|---|---|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Resubelpara Treasury

**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 21 | *Voucher* | 86,470 | 0 | 0 | 0 | 86,470 | 86,470 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 210 | *Voucher* | 1,65,193 | 0 | 19,500 | 0 | 1,45,693 | 1,65,193 |
| | | | | | **Total Object Head--** *1 :* | | | | | **2,51,663** | **0** | **19,500** | **0** | **2,32,163** | **2,51,663** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 223 | *Voucher* | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 224 | *Voucher* | 7,200 | 0 | 0 | 0 | 7,200 | 7,200 |
| | | | | | **Total Object Head--** *2 :* | | | | | **15,200** | **0** | **0** | **0** | **15,200** | **15,200** |
| | | | | | **Total Sub Head :** | | | | | **2,66,863** | **0** | **19,500** | **0** | **2,47,363** | **2,66,863** |
| | | | **Total Minor Head** *101 :* | | | | | | | **2,66,863** | **0** | **19,500** | **0** | **2,47,363** | **2,66,863** |
| | | | **Total Sub Major Head** *2* **:** | | | | | | | **2,66,863** | **0** | **19,500** | **0** | **2,47,363** | **2,66,863** |
| | | | **Total Major Head** *2230* **:** | | | | | | | **2,66,863** | **0** | **19,500** | **0** | **2,47,363** | **2,66,863** |
| | | | **Total of Month :** | | | | | | | **2,66,863** | **0** | **19,500** | **0** | **2,47,363** | **2,66,863** |

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 146 | *Voucher* | 86,470 | 0 | 0 | 0 | 86,470 | 86,470 |
| | | | | | | | Voted-Sixth- | 147 | *Voucher* | 1,65,193 | 0 | 19,500 | 0 | 1,45,693 | 1,65,193 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Resubelpara Treasury

**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 575 | *Voucher* | 86,470 | 0 | 0 | 0 | 86,470 | 86,470 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 604 | *Voucher* | 1,65,193 | 0 | 19,500 | 0 | 1,45,693 | 1,65,193 |
| | | | | | | **Total Object Head--** *1 :* | | | | **5,03,326** | **0** | **39,000** | **0** | **4,64,326** | **5,03,326** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 233 | *Voucher* | 7,200 | 0 | 0 | 0 | 7,200 | 7,200 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 234 | *Voucher* | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 748 | *Voucher* | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 749 | *Voucher* | 7,200 | 0 | 0 | 0 | 7,200 | 7,200 |
| | | | | | | **Total Object Head--** *2 :* | | | | **30,400** | **0** | **0** | **0** | **30,400** | **30,400** |
| | | | | | | **Total Sub Head :** | | | | **5,33,726** | **0** | **39,000** | **0** | **4,94,726** | **5,33,726** |
| | | | | | | **Total Minor Head** *101 :* | | | | **5,33,726** | **0** | **39,000** | **0** | **4,94,726** | **5,33,726** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **5,33,726** | **0** | **39,000** | **0** | **4,94,726** | **5,33,726** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **5,33,726** | **0** | **39,000** | **0** | **4,94,726** | **5,33,726** |
| | | | | | | **Total of Month :** | | | | **5,33,726** | **0** | **39,000** | **0** | **4,94,726** | **5,33,726** |

**Month of Account:** OCT/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Resubelpara Treasury

**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange

**Month of Account:** OCT/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- | 0 | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 246 | *Voucher* | 12,760 | 0 | 0 | 0 | 12,760 | 12,760 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 247 | *Voucher* | 16,000 | 0 | 0 | 0 | 16,000 | 16,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 248 | *Voucher* | 13,760 | 0 | 0 | 0 | 13,760 | 13,760 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 249 | *Voucher* | 17,800 | 0 | 0 | 0 | 17,800 | 17,800 |
| | | | | | | **Total Object Head--** *11 :* | | | | **60,320** | **0** | **0** | **0** | **60,320** | **60,320** |
| | | | | | | **Total Sub Head :** | | | | **60,320** | **0** | **0** | **0** | **60,320** | **60,320** |
| | | | | | | **Total Minor Head** *101 :* | | | | **60,320** | **0** | **0** | **0** | **60,320** | **60,320** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **60,320** | **0** | **0** | **0** | **60,320** | **60,320** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **60,320** | **0** | **0** | **0** | **60,320** | **60,320** |
| | | | | | | **Total of Month :** | | | | **60,320** | **0** | **0** | **0** | **60,320** | **60,320** |

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 152 | *Voucher* | 86,470 | 0 | 0 | 0 | 86,470 | 86,470 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 30 | *Voucher* | 1,65,193 | 0 | 19,500 | 0 | 1,45,693 | 1,65,193 |
| | | | | | | **Total Object Head--** *1 :* | | | | | | | | | |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Resubelpara Treasury

**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- | 0 | (01) Salaries, Sumtuary Allowance | | | | | **2,51,663** | **0** | **19,500** | **0** | **2,32,163** | **2,51,663** |
| | | | | | **Total Sub Head :** | | | | | **2,51,663** | **0** | **19,500** | **0** | **2,32,163** | **2,51,663** |
| | | | | | **Total Minor Head** *101 :* | | | | | **2,51,663** | **0** | **19,500** | **0** | **2,32,163** | **2,51,663** |
| | | | | | **Total Sub Major Head** *2* **:** | | | | | **2,51,663** | **0** | **19,500** | **0** | **2,32,163** | **2,51,663** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **2,51,663** | **0** | **19,500** | **0** | **2,32,163** | **2,51,663** |
| | | | | | **Total of Month :** | | | | | **2,51,663** | **0** | **19,500** | **0** | **2,32,163** | **2,51,663** |

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (04) Strengthening Of Employment Exchange, Shillong- | 0 | 20.Other Administrative Expenses | | General-Voted | 853 | *Voucher* | 35,150 | 0 | 0 | 0 | 35,150 | 35,150 |
| | | | | | **Total Object Head--** *20 :* | | | | | **35,150** | **0** | **0** | **0** | **35,150** | **35,150** |
| | | | | | **Total Sub Head :** | | | | | **35,150** | **0** | **0** | **0** | **35,150** | **35,150** |
| | | | (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 446 | *Voucher* | 1,67,183 | 0 | 19,500 | 0 | 1,47,683 | 1,67,183 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 447 | *Voucher* | 87,530 | 0 | 0 | 0 | 87,530 | 87,530 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 518 | *Voucher* | 7,960 | 0 | 0 | 0 | 7,960 | 7,960 |
| | | | | | | | Voted-Sixth- | 538 | *Voucher* | 4,240 | 0 | 0 | 0 | 4,240 | 4,240 |

Report ID :CP9REP220

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Resubelpara Treasury

**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 680 | *Voucher* | 87,530 | 0 | 0 | 0 | 87,530 | 87,530 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 681 | *Voucher* | 1,67,183 | 0 | 19,500 | 0 | 1,47,683 | 1,67,183 |
| | | | | | **Total Object Head--** *1 :* | | | | | **5,21,626** | **0** | **39,000** | **0** | **4,82,626** | **5,21,626** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 566 | *Voucher* | 12,600 | 0 | 0 | 0 | 12,600 | 12,600 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 567 | *Voucher* | 12,520 | 0 | 0 | 0 | 12,520 | 12,520 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 568 | *Voucher* | 16,000 | 0 | 0 | 0 | 16,000 | 16,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 569 | *Voucher* | 11,280 | 0 | 0 | 0 | 11,280 | 11,280 |
| | | | | | **Total Object Head--** *11 :* | | | | | **52,400** | **0** | **0** | **0** | **52,400** | **52,400** |
| | | | | | **Total Sub Head :** | | | | | **5,74,026** | **0** | **39,000** | **0** | **5,35,026** | **5,74,026** |
| | | | | | **Total Minor Head** *101 :* | | | | | **6,09,176** | **0** | **39,000** | **0** | **5,70,176** | **6,09,176** |
| | | | | | **Total Sub Major Head** *2* **:** | | | | | **6,09,176** | **0** | **39,000** | **0** | **5,70,176** | **6,09,176** |
| | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) | 1 | 02. Wages | | Voted-Sixth-Schedule-Garo | 880 | *Voucher* | 14,400 | 0 | 0 | 0 | 14,400 | 14,400 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 881 | *Voucher* | 16,000 | 0 | 0 | 0 | 16,000 | 16,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 882 | *Voucher* | 7,200 | 0 | 0 | 0 | 7,200 | 7,200 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 883 | *Voucher* | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | **Total Object Head--** *2 :* | | | | | **45,600** | **0** | **0** | **0** | **45,600** | **45,600** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Resubelpara Treasury

**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) | | **Total Sub Head :** | | | | | **45,600** | **0** | **0** | **0** | **45,600** | **45,600** |
| | | | | | **Total Minor Head** *3 :* | | | | | **45,600** | **0** | **0** | **0** | **45,600** | **45,600** |
| | | | | | **Total Sub Major Head** *3* **:** | | | | | **45,600** | **0** | **0** | **0** | **45,600** | **45,600** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **6,54,776** | **0** | **39,000** | **0** | **6,15,776** | **6,54,776** |
| | | | | | **Total of Month :** | | | | | **6,54,776** | **0** | **39,000** | **0** | **6,15,776** | **6,54,776** |

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 108 | *Voucher* | 87,530 | 0 | 0 | 0 | 87,530 | 87,530 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 41 | *Voucher* | 1,67,183 | 0 | 19,500 | 0 | 1,47,683 | 1,67,183 |
| | | | | | **Total Object Head--** *1 :* | | | | | **2,54,713** | **0** | **19,500** | **0** | **2,35,213** | **2,54,713** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 543 | *Voucher* | 60,000 | 0 | 0 | 0 | 60,000 | 60,000 |
| | | | | | **Total Object Head--** *13 :* | | | | | **60,000** | **0** | **0** | **0** | **60,000** | **60,000** |
| | | | | | **Total Sub Head :** | | | | | **3,14,713** | **0** | **19,500** | **0** | **2,95,213** | **3,14,713** |
| | | | | | **Total Minor Head** *101 :* | | | | | **3,14,713** | **0** | **19,500** | **0** | **2,95,213** | **3,14,713** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Resubelpara Treasury

**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | | | | | **Total Sub Major Head 2 :** | | | | **3,14,713** | **0** | **19,500** | **0** | **2,95,213** | **3,14,713** |
| | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) 1 | 02. Wages | | | Voted-Sixth-Schedule-Garo | 136 | *Voucher* | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 137 | *Voucher* | 7,200 | 0 | 0 | 0 | 7,200 | 7,200 |
| | | | | | | **Total Object Head-- 2 :** | | | | **15,200** | **0** | **0** | **0** | **15,200** | **15,200** |
| | | | | | | **Total Sub Head :** | | | | **15,200** | **0** | **0** | **0** | **15,200** | **15,200** |
| | | | | | | **Total Minor Head 3 :** | | | | **15,200** | **0** | **0** | **0** | **15,200** | **15,200** |
| | | | | | | **Total Sub Major Head 3 :** | | | | **15,200** | **0** | **0** | **0** | **15,200** | **15,200** |
| | | | | | | **Total Major Head 2230 :** | | | | **3,29,913** | **0** | **19,500** | **0** | **3,10,413** | **3,29,913** |
| | | | | | | **Total of Month :** | | | | **3,29,913** | **0** | **19,500** | **0** | **3,10,413** | **3,29,913** |

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (04) Strengthening Of Employment Exchange, Shillong- 0 | 20.Other Administrative Expenses | | | General-Voted | 1109 | *Voucher* | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 |
| | | | | | | **Total Object Head-- 20 :** | | | | **5,000** | **0** | **0** | **0** | **5,000** | **5,000** |
| | | | | | | **Total Sub Head :** | | | | **5,000** | **0** | **0** | **0** | **5,000** | **5,000** |
| | | | (05) Establishment Of District Employment Exchanges At 0 | (01) Salaries, Sumtuary Allowance | | | Voted-Sixth-Schedule-Garo | 120 | *Voucher* | 87,530 | 0 | 0 | 0 | 87,530 | 87,530 |
| | | | | | | | Voted-Sixth- | 75 | *Voucher* | 1,67,183 | 0 | 19,500 | 0 | 1,47,683 | 1,67,183 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Resubelpara Treasury

**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- | 0 | (01) Salaries, Sumtuary Allowance | **Total Object Head-- *1 :*** | | | | **2,54,713** | **0** | **19,500** | **0** | **2,35,213** | **2,54,713** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 493 | *Voucher* | 3,600 | 0 | 0 | 0 | 3,600 | 3,600 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **3,600** | **0** | **0** | **0** | **3,600** | **3,600** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 1176 | *Voucher* | 22,000 | 0 | 0 | 0 | 22,000 | 22,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1194 | *Voucher* | 17,920 | 0 | 0 | 0 | 17,920 | 17,920 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1195 | *Voucher* | 18,800 | 0 | 0 | 0 | 18,800 | 18,800 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1196 | *Voucher* | 15,840 | 0 | 0 | 0 | 15,840 | 15,840 |
| | | | | | | **Total Object Head-- *11 :*** | | | | **74,560** | **0** | **0** | **0** | **74,560** | **74,560** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 1108 | *Voucher* | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | | | | | **Total Object Head-- *13 :*** | | | | **15,000** | **0** | **0** | **0** | **15,000** | **15,000** |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth-Schedule-Garo | 1024 | *Voucher* | 1,67,820 | 0 | 0 | 0 | 1,67,820 | 1,67,820 |
| | | | | | | **Total Object Head-- *14 :*** | | | | **1,67,820** | **0** | **0** | **0** | **1,67,820** | **1,67,820** |
| | | | | | 27.Minor Works/Maintenance | | Voted-Sixth-Schedule-Garo | 578 | *Voucher* | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | | **Total Object Head-- *27 :*** | | | | **25,000** | **0** | **0** | **0** | **25,000** | **25,000** |
| | | | | | 50.Other Charges | | Voted-Sixth-Schedule-Garo | 348 | *Voucher* | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | | | | | **Total Object Head-- *50 :*** | | | | **15,000** | **0** | **0** | **0** | **15,000** | **15,000** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Resubelpara Treasury

**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- | | | | **Total Sub Head :** | | | **5,55,693** | **0** | **19,500** | **0** | **5,36,193** | **5,55,693** |
| | | | | | | | **Total Minor Head** *101 :* | | | **5,60,693** | **0** | **19,500** | **0** | **5,41,193** | **5,60,693** |
| | | | | | | | **Total Sub Major Head** *2* **:** | | | **5,60,693** | **0** | **19,500** | **0** | **5,41,193** | **5,60,693** |
| | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New Trade) 1 | | 02. Wages | Voted-Sixth-Schedule-Garo | | 194 | *Voucher* | 7,200 | 0 | 0 | 0 | 7,200 | 7,200 |
| | | | | | | Voted-Sixth-Schedule-Garo | | 98 | *Voucher* | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | | | **Total Object Head--** *2 :* | | | **15,200** | **0** | **0** | **0** | **15,200** | **15,200** |
| | | | | | | | **Total Sub Head :** | | | **15,200** | **0** | **0** | **0** | **15,200** | **15,200** |
| | | | | | | | **Total Minor Head** *3 :* | | | **15,200** | **0** | **0** | **0** | **15,200** | **15,200** |
| | | | | | | | **Total Sub Major Head** *3* **:** | | | **15,200** | **0** | **0** | **0** | **15,200** | **15,200** |
| | | | | | | | **Total Major Head** *2230* **:** | | | **5,75,893** | **0** | **19,500** | **0** | **5,56,393** | **5,75,893** |
| | | | | | | | **Total of Month :** | | | **5,75,893** | **0** | **19,500** | **0** | **5,56,393** | **5,75,893** |
| | | | | | | | **Total of DDO** *2200001* **:** | | | **38,06,456** | **0** | **2,29,000** | **0** | **35,77,456** | **38,06,456** |

***Reconciliation Portion***

***Internal Adjustment of A.G. Office:***

**DDO wise Total ( Original +Reconcilation+IA) : 38,06,456**

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Resubelpara Treasury

**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **02** | **101** | **(04) Strengthening Of Employment Exchange, Shillong-** | **0** | **20.Other Administrative Expenses** | **General-Voted** | **40,150** |
| **2230** | **02** | **101** | **(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-** | **0** | **(01) Salaries, Sumtuary Allowance** | **Voted-Sixth-Schedule-Garo** | **30,25,566** |
| **2230** | **02** | **101** | **(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-** | **0** | **02. Wages** | **Voted-Sixth-Schedule-Garo** | **1,10,000** |
| **2230** | **02** | **101** | **(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-** | **0** | **(11) Travel Expenses, Conveyance Allowances** | **Voted-Sixth-Schedule-Garo** | **2,46,920** |
| **2230** | **02** | **101** | **(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-** | **0** | **(13) Office Expenses** | **Voted-Sixth-Schedule-Garo** | **1,00,000** |
| **2230** | **02** | **101** | **(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-** | **0** | **14. Rent, Rates And Taxes** | **Voted-Sixth-Schedule-Garo** | **1,67,820** |
| **2230** | **02** | **101** | **(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-** | **0** | **27.Minor Works/Maintenance** | **Voted-Sixth-Schedule-Garo** | **25,000** |
| **2230** | **02** | **101** | **(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-** | **0** | **50.Other Charges** | **Voted-Sixth-Schedule-Garo** | **15,000** |
| **2230** | **03** | **3** | **(01) Industrial Training Inst.(Introduction Of New Trade)** | **1** | **02. Wages** | **Voted-Sixth-Schedule-Garo** | **76,000** |
| | | | | | | | **38,06,456** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Resubelpara Treasury

**D.D.O. :** 2200002 Vice Principal Iti North Garo Hills

**Month of Account:** APR/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 9 | 01. Salaries | | | Voted-Sixth-Schedule-Garo | 2 | *Voucher* | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 34 | *Voucher* | 3,56,590 | 1,000 | 5,790 | 0 | 3,49,800 | 3,55,590 |
| | | | | | **Total Object Head--** *1 :* | | | | | **3,81,590** | **1,000** | **5,790** | **0** | **3,74,800** | **3,80,590** |
| | | | | 02. Wages | | | Voted-Sixth-Schedule-Garo | 53 | *Voucher* | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 76 | *Voucher* | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | | | | **Total Object Head--** *2 :* | | | | | **23,000** | **0** | **0** | **0** | **23,000** | **23,000** |
| | | | | | **Total Sub Head :** | | | | | **4,04,590** | **1,000** | **5,790** | **0** | **3,97,800** | **4,03,590** |
| | | | | | **Total Minor Head** *3 :* | | | | | **4,04,590** | **1,000** | **5,790** | **0** | **3,97,800** | **4,03,590** |
| | | | | | **Total Sub Major Head** *3* **:** | | | | | **4,04,590** | **1,000** | **5,790** | **0** | **3,97,800** | **4,03,590** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **4,04,590** | **1,000** | **5,790** | **0** | **3,97,800** | **4,03,590** |
| | | | | | **Total of Month :** | | | | | **4,04,590** | **1,000** | **5,790** | **0** | **3,97,800** | **4,03,590** |

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 9 | 01. Salaries | | | Voted-Sixth-Schedule-Garo | 143 | *Voucher* | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | | | Voted-Sixth- | 210 | *Voucher* | 3,63,199 | 1,000 | 5,790 | 0 | 3,56,409 | 3,62,199 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Resubelpara Treasury

**D.D.O. :** 2200002 Vice Principal Iti North Garo Hills

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 9 | | 01. Salaries | | Voted-Sixth-Schedule-Garo | 347 | *Voucher* | 19,827 | 0 | 0 | 0 | 19,827 | 19,827 |
| | | | | | **Total Object Head--** *1 :* | | | | | **4,08,026** | **1,000** | **5,790** | **0** | **4,01,236** | **4,07,026** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 228 | *Voucher* | 31,500 | 0 | 0 | 0 | 31,500 | 31,500 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 229 | *Voucher* | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 230 | *Voucher* | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | **Total Object Head--** *2 :* | | | | | **54,500** | **0** | **0** | **0** | **54,500** | **54,500** |
| | | | | | **Total Sub Head :** | | | | | **4,62,526** | **1,000** | **5,790** | **0** | **4,55,736** | **4,61,526** |
| | | | | | **Total Minor Head** *3 :* | | | | | **4,62,526** | **1,000** | **5,790** | **0** | **4,55,736** | **4,61,526** |
| | | | | | **Total Sub Major Head** *3* **:** | | | | | **4,62,526** | **1,000** | **5,790** | **0** | **4,55,736** | **4,61,526** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **4,62,526** | **1,000** | **5,790** | **0** | **4,55,736** | **4,61,526** |
| | | | | | **Total of Month :** | | | | | **4,62,526** | **1,000** | **5,790** | **0** | **4,55,736** | **4,61,526** |

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 9 | | 01. Salaries | | Voted-Sixth-Schedule-Garo | 10 | *Voucher* | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | | | Voted-Sixth- | 9 | *Voucher* | 3,63,199 | 1,000 | 5,790 | 0 | 3,56,409 | 3,62,199 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Resubelpara Treasury

**D.D.O. :** 2200002 Vice Principal Iti North Garo Hills

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 9 | 01. Salaries | **Total Object Head-- *1 :*** | | | | | **3,88,199** | **1,000** | **5,790** | **0** | **3,81,409** | **3,87,199** |
| | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 305 | *Voucher* | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | | Voted-Sixth-Schedule-Garo | 306 | *Voucher* | 15,750 | 0 | 0 | 0 | 15,750 | 15,750 |
| | | | | | | Voted-Sixth-Schedule-Garo | 307 | *Voucher* | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 |
| | | | | | | Voted-Sixth-Schedule-Garo | 328 | *Voucher* | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 |
| | | | | | | Voted-Sixth-Schedule-Garo | 406 | *Voucher* | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 |
| | | | | | **Total Object Head-- *2 :*** | | | | | **38,750** | **0** | **0** | **0** | **38,750** | **38,750** |
| | | | | | **Total Sub Head :** | | | | | **4,26,949** | **1,000** | **5,790** | **0** | **4,20,159** | **4,25,949** |
| | | | | | **Total Minor Head *3 :*** | | | | | **4,26,949** | **1,000** | **5,790** | **0** | **4,20,159** | **4,25,949** |
| | | | | | **Total Sub Major Head *3* :** | | | | | **4,26,949** | **1,000** | **5,790** | **0** | **4,20,159** | **4,25,949** |
| | | | | | **Total Major Head *2230* :** | | | | | **4,26,949** | **1,000** | **5,790** | **0** | **4,20,159** | **4,25,949** |
| | | | | | **Total of Month :** | | | | | **4,26,949** | **1,000** | **5,790** | **0** | **4,20,159** | **4,25,949** |

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 9 | 01. Salaries | | Voted-Sixth-Schedule-Garo | 157 | *Voucher* | 15,225 | 0 | 0 | 0 | 15,225 | 15,225 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Resubelpara Treasury

**D.D.O. :** 2200002 Vice Principal Iti North Garo Hills

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 9 | 01. Salaries | | | Voted-Sixth-Schedule-Garo | 158 | *Voucher* | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 159 | *Voucher* | 3,63,199 | 1,000 | 5,790 | 0 | 3,56,409 | 3,62,199 |
| | | | | | **Total Object Head--** *1 :* | | | | | **4,03,424** | **1,000** | **5,790** | **0** | **3,96,634** | **4,02,424** |
| | | | | 02. Wages | | | Voted-Sixth-Schedule-Garo | 317 | *Voucher* | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 452 | *Voucher* | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | **Total Object Head--** *2 :* | | | | | **23,000** | **0** | **0** | **0** | **23,000** | **23,000** |
| | | | | 13. Office Expenses | | | Voted-Sixth-Schedule-Garo | 473 | *Voucher* | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | | **Total Object Head--** *13 :* | | | | | **50,000** | **0** | **0** | **0** | **50,000** | **50,000** |
| | | | | | **Total Sub Head :** | | | | | **4,76,424** | **1,000** | **5,790** | **0** | **4,69,634** | **4,75,424** |
| | | | | | **Total Minor Head** *3 :* | | | | | **4,76,424** | **1,000** | **5,790** | **0** | **4,69,634** | **4,75,424** |
| | | | | | **Total Sub Major Head** *3* **:** | | | | | **4,76,424** | **1,000** | **5,790** | **0** | **4,69,634** | **4,75,424** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **4,76,424** | **1,000** | **5,790** | **0** | **4,69,634** | **4,75,424** |
| | | | | | **Total of Month :** | | | | | **4,76,424** | **1,000** | **5,790** | **0** | **4,69,634** | **4,75,424** |

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Resubelpara Treasury

**D.D.O. :** 2200002 Vice Principal Iti North Garo Hills

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 9 | | 01. Salaries | | Voted-Sixth-Schedule-Garo | 52 | *Voucher* | 3,71,842 | 1,000 | 6,000 | 0 | 3,64,842 | 3,70,842 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 76 | *Voucher* | 40,750 | 0 | 0 | 0 | 40,750 | 40,750 |
| | | | | | | **Total Object Head--** *1 :* | | | | **4,12,592** | **1,000** | **6,000** | **0** | **4,05,592** | **4,11,592** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 216 | *Voucher* | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 217 | *Voucher* | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | | **Total Object Head--** *2 :* | | | | **23,000** | **0** | **0** | **0** | **23,000** | **23,000** |
| | | | | | 11. Domestic Travel Expenses | | Voted-Sixth-Schedule-Garo | 274 | *Voucher* | 12,310 | 0 | 0 | 0 | 12,310 | 12,310 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 275 | *Voucher* | 14,680 | 0 | 0 | 0 | 14,680 | 14,680 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 276 | *Voucher* | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | | | | | **Total Object Head--** *11 :* | | | | **41,990** | **0** | **0** | **0** | **41,990** | **41,990** |
| | | | | | | **Total Sub Head :** | | | | **4,77,582** | **1,000** | **6,000** | **0** | **4,70,582** | **4,76,582** |
| | | | | | | **Total Minor Head** *3 :* | | | | **4,77,582** | **1,000** | **6,000** | **0** | **4,70,582** | **4,76,582** |
| | | | | | | **Total Sub Major Head** *3* **:** | | | | **4,77,582** | **1,000** | **6,000** | **0** | **4,70,582** | **4,76,582** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **4,77,582** | **1,000** | **6,000** | **0** | **4,70,582** | **4,76,582** |
| | | | | | | **Total of Month :** | | | | **4,77,582** | **1,000** | **6,000** | **0** | **4,70,582** | **4,76,582** |

**Month of Account:** SEP/2025

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Resubelpara Treasury

**D.D.O. :** 2200002 Vice Principal Iti North Garo Hills

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 9 | | 01. Salaries | | Voted-Sixth-Schedule-Garo | 142 | *Voucher* | 40,750 | 0 | 0 | 0 | 40,750 | 40,750 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 45 | *Voucher* | 3,71,842 | 1,000 | 6,000 | 0 | 3,64,842 | 3,70,842 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 551 | *Voucher* | 3,71,842 | 0 | 6,000 | 0 | 3,65,842 | 3,71,842 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 552 | *Voucher* | 41,230 | 0 | 0 | 0 | 41,230 | 41,230 |
| | | | | | | **Total Object Head--** *1 :* | | | | **8,25,664** | **1,000** | **12,000** | **0** | **8,12,664** | **8,24,664** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 222 | *Voucher* | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 224 | *Voucher* | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 754 | *Voucher* | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 755 | *Voucher* | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | | | | | **Total Object Head--** *2 :* | | | | **46,000** | **0** | **0** | **0** | **46,000** | **46,000** |
| | | | | | | **Total Sub Head :** | | | | **8,71,664** | **1,000** | **12,000** | **0** | **8,58,664** | **8,70,664** |
| | | | | | | **Total Minor Head** *3 :* | | | | **8,71,664** | **1,000** | **12,000** | **0** | **8,58,664** | **8,70,664** |
| | | | | | | **Total Sub Major Head** *3* **:** | | | | **8,71,664** | **1,000** | **12,000** | **0** | **8,58,664** | **8,70,664** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **8,71,664** | **1,000** | **12,000** | **0** | **8,58,664** | **8,70,664** |
| | | | | | | **Total of Month :** | | | | **8,71,664** | **1,000** | **12,000** | **0** | **8,58,664** | **8,70,664** |

**Month of Account:** OCT/2025

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Resubelpara Treasury

**D.D.O. :** 2200002 Vice Principal Iti North Garo Hills

**Month of Account:** OCT/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 9 | | 01. Salaries | | Voted-Sixth-Schedule-Garo | 143 | *Voucher* | 9,324 | 0 | 0 | 0 | 9,324 | 9,324 |
| | | | | | **Total Object Head--** *1 :* | | | | | **9,324** | **0** | **0** | **0** | **9,324** | **9,324** |
| | | | | | 11. Domestic Travel Expenses | | Voted-Sixth-Schedule-Garo | 273 | *Voucher* | 13,600 | 0 | 0 | 0 | 13,600 | 13,600 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 274 | *Voucher* | 18,680 | 0 | 0 | 0 | 18,680 | 18,680 |
| | | | | | **Total Object Head--** *11 :* | | | | | **32,280** | **0** | **0** | **0** | **32,280** | **32,280** |
| | | | | | **Total Sub Head :** | | | | | **41,604** | **0** | **0** | **0** | **41,604** | **41,604** |
| | | | **Total Minor Head** *3 :* | | | | | | | **41,604** | **0** | **0** | **0** | **41,604** | **41,604** |
| | | | **Total Sub Major Head** *3* **:** | | | | | | | **41,604** | **0** | **0** | **0** | **41,604** | **41,604** |
| | | | **Total Major Head** *2230* **:** | | | | | | | **41,604** | **0** | **0** | **0** | **41,604** | **41,604** |
| | | | **Total of Month :** | | | | | | | **41,604** | **0** | **0** | **0** | **41,604** | **41,604** |

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 9 | | 01. Salaries | | Voted-Sixth-Schedule-Garo | 43 | *Voucher* | 3,72,885 | 0 | 6,000 | 0 | 3,66,885 | 3,72,885 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 44 | *Voucher* | 41,230 | 0 | 0 | 0 | 41,230 | 41,230 |
| | | | | | **Total Object Head--** *1 :* | | | | | **4,14,115** | **0** | **6,000** | **0** | **4,08,115** | **4,14,115** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Resubelpara Treasury

**D.D.O. :** 2200002 Vice Principal Iti North Garo Hills

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 9 | | 02. Wages | | Voted-Sixth-Schedule-Garo | 189 | *Voucher* | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 190 | *Voucher* | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | **Total Object Head--** *2 :* | | | | | **23,000** | **0** | **0** | **0** | **23,000** | **23,000** |
| | | | | | 11. Domestic Travel Expenses | | Voted-Sixth-Schedule-Garo | 300 | *Voucher* | 9,720 | 0 | 0 | 0 | 9,720 | 9,720 |
| | | | | | **Total Object Head--** *11 :* | | | | | **9,720** | **0** | **0** | **0** | **9,720** | **9,720** |
| | | | | | **Total Sub Head :** | | | | | **4,46,835** | **0** | **6,000** | **0** | **4,40,835** | **4,46,835** |
| | | | | | **Total Minor Head** *3 :* | | | | | **4,46,835** | **0** | **6,000** | **0** | **4,40,835** | **4,46,835** |
| | | | | | **Total Sub Major Head** *3* **:** | | | | | **4,46,835** | **0** | **6,000** | **0** | **4,40,835** | **4,46,835** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **4,46,835** | **0** | **6,000** | **0** | **4,40,835** | **4,46,835** |
| | | | | | **Total of Month :** | | | | | **4,46,835** | **0** | **6,000** | **0** | **4,40,835** | **4,46,835** |

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 9 | | 01. Salaries | | Voted-Sixth-Schedule-Garo | 12 | *Voucher* | 3,77,417 | 0 | 6,000 | 0 | 3,71,417 | 3,77,417 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 13 | *Voucher* | 41,230 | 0 | 0 | 0 | 41,230 | 41,230 |
| | | | | | | | Voted-Sixth- | 234 | *Voucher* | 18,128 | 0 | 0 | 0 | 18,128 | 18,128 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Resubelpara Treasury

**D.D.O. :** 2200002 Vice Principal Iti North Garo Hills

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 9 | 01. Salaries | | | Voted-Sixth-Schedule-Garo | 641 | *Voucher* | 41,230 | 0 | 0 | 0 | 41,230 | 41,230 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 643 | *Voucher* | 3,77,417 | 0 | 6,000 | 0 | 3,71,417 | 3,77,417 |
| | | | | | **Total Object Head--** *1 :* | | | | | **8,55,422** | **0** | **12,000** | **0** | **8,43,422** | **8,55,422** |
| | | | | 02. Wages | | | Voted-Sixth-Schedule-Garo | 258 | *Voucher* | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 287 | *Voucher* | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 878 | *Voucher* | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 879 | *Voucher* | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | | | | **Total Object Head--** *2 :* | | | | | **46,000** | **0** | **0** | **0** | **46,000** | **46,000** |
| | | | | | **Total Sub Head :** | | | | | **9,01,422** | **0** | **12,000** | **0** | **8,89,422** | **9,01,422** |
| | | | | | **Total Minor Head** *3 :* | | | | | **9,01,422** | **0** | **12,000** | **0** | **8,89,422** | **9,01,422** |
| | | | | | **Total Sub Major Head** *3* **:** | | | | | **9,01,422** | **0** | **12,000** | **0** | **8,89,422** | **9,01,422** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **9,01,422** | **0** | **12,000** | **0** | **8,89,422** | **9,01,422** |
| | | | | | **Total of Month :** | | | | | **9,01,422** | **0** | **12,000** | **0** | **8,89,422** | **9,01,422** |

**Month of Account:** JAN/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Resubelpara Treasury

**D.D.O. :** 2200002 Vice Principal Iti North Garo Hills

**Month of Account:** JAN/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 9 | | 11. Domestic Travel Expenses | | Voted-Sixth-Schedule-Garo | 209 | *Voucher* | 14,360 | 0 | 0 | 0 | 14,360 | 14,360 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 210 | *Voucher* | 17,760 | 0 | 0 | 0 | 17,760 | 17,760 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 211 | *Voucher* | 8,890 | 0 | 0 | 0 | 8,890 | 8,890 |
| | | | | | | **Total Object Head--** *11 :* | | | | **41,010** | **0** | **0** | **0** | **41,010** | **41,010** |
| | | | | | | **Total Sub Head :** | | | | **41,010** | **0** | **0** | **0** | **41,010** | **41,010** |
| | | | | | | **Total Minor Head** *3 :* | | | | **41,010** | **0** | **0** | **0** | **41,010** | **41,010** |
| | | | | | | **Total Sub Major Head** *3* **:** | | | | **41,010** | **0** | **0** | **0** | **41,010** | **41,010** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **41,010** | **0** | **0** | **0** | **41,010** | **41,010** |
| | | | | | | **Total of Month :** | | | | **41,010** | **0** | **0** | **0** | **41,010** | **41,010** |

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 9 | | 01. Salaries | | Voted-Sixth-Schedule-Garo | 431 | *Voucher* | 1,471 | 0 | 0 | 0 | 1,471 | 1,471 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 75 | *Voucher* | 41,230 | 0 | 0 | 0 | 41,230 | 41,230 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 76 | *Voucher* | 3,77,417 | 0 | 6,000 | 0 | 3,71,417 | 3,77,417 |
| | | | | | | **Total Object Head--** *1 :* | | | | | | | | | |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Resubelpara Treasury

**D.D.O. :** 2200002 Vice Principal Iti North Garo Hills

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 9 | | 01. Salaries | | | | | **4,20,118** | **0** | **6,000** | **0** | **4,14,118** | **4,20,118** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 145 | *Voucher* | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 146 | *Voucher* | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | | | | | **Total Object Head--** *2 :* | | | | **23,000** | **0** | **0** | **0** | **23,000** | **23,000** |
| | | | | | 13. Office Expenses | | Voted-Sixth-Schedule-Garo | 501 | *Voucher* | 1,10,000 | 0 | 0 | 0 | 1,10,000 | 1,10,000 |
| | | | | | | **Total Object Head--** *13 :* | | | | **1,10,000** | **0** | **0** | **0** | **1,10,000** | **1,10,000** |
| | | | | | 34. Scholarships And Stipends | | Voted-Sixth-Schedule-Garo | 448 | *Voucher* | 37,800 | 0 | 0 | 0 | 37,800 | 37,800 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 449 | *Voucher* | 9,600 | 0 | 0 | 0 | 9,600 | 9,600 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 459 | *Voucher* | 57,600 | 0 | 0 | 0 | 57,600 | 57,600 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 527 | *Voucher* | 76,800 | 0 | 0 | 0 | 76,800 | 76,800 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 540 | *Voucher* | 21,600 | 0 | 0 | 0 | 21,600 | 21,600 |
| | | | | | | **Total Object Head--** *34 :* | | | | **2,03,400** | **0** | **0** | **0** | **2,03,400** | **2,03,400** |
| | | | | | | **Total Sub Head :** | | | | **7,56,518** | **0** | **6,000** | **0** | **7,50,518** | **7,56,518** |
| | | | | | | **Total Minor Head** *3 :* | | | | **7,56,518** | **0** | **6,000** | **0** | **7,50,518** | **7,56,518** |
| | | | | | | **Total Sub Major Head** *3* **:** | | | | **7,56,518** | **0** | **6,000** | **0** | **7,50,518** | **7,56,518** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **7,56,518** | **0** | **6,000** | **0** | **7,50,518** | **7,56,518** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Resubelpara Treasury

**D.D.O. :** 2200002 Vice Principal Iti North Garo Hills

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | **Total of Month :** | | | | | **7,56,518** | **0** | **6,000** | **0** | **7,50,518** | **7,56,518** |

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 9 | 01. Salaries | | | Voted-Sixth-Schedule-Garo | 154 | *Voucher* | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 155 | *Voucher* | 3,78,888 | 0 | 6,000 | 0 | 3,72,888 | 3,78,888 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 245 | *Voucher* | 16,230 | 0 | 0 | 0 | 16,230 | 16,230 |
| | | | | | **Total Object Head-- *1 :*** | | | | | **4,20,118** | **0** | **6,000** | **0** | **4,14,118** | **4,20,118** |
| | | | | 02. Wages | | | Voted-Sixth-Schedule-Garo | 232 | *Voucher* | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 233 | *Voucher* | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 563 | *Voucher* | 5,750 | 0 | 0 | 0 | 5,750 | 5,750 |
| | | | | | **Total Object Head-- *2 :*** | | | | | **28,750** | **0** | **0** | **0** | **28,750** | **28,750** |
| | | | | 11. Domestic Travel Expenses | | | Voted-Sixth-Schedule-Garo | 880 | *Voucher* | 7,400 | 0 | 0 | 0 | 7,400 | 7,400 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 881 | *Voucher* | 18,080 | 0 | 0 | 0 | 18,080 | 18,080 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 882 | *Voucher* | 14,520 | 0 | 0 | 0 | 14,520 | 14,520 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Resubelpara Treasury

**D.D.O. :** 2200002 Vice Principal Iti North Garo Hills

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 9 | | 11. Domestic Travel Expenses | **Total Object Head--** *11 :* | | | | **40,000** | **0** | **0** | **0** | **40,000** | **40,000** |
| | | | | | 13. Office Expenses | | Voted-Sixth-Schedule-Garo | 854 | *Voucher* | 40,000 | 0 | 0 | 0 | 40,000 | 40,000 |
| | | | | | | **Total Object Head--** *13 :* | | | | **40,000** | **0** | **0** | **0** | **40,000** | **40,000** |
| | | | | | 21. Supplies And Materials | | Voted-Sixth-Schedule-Garo | 1116 | *Voucher* | 49,534 | 0 | 0 | 0 | 49,534 | 49,534 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1117 | *Voucher* | 38,800 | 0 | 0 | 0 | 38,800 | 38,800 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1118 | *Voucher* | 21,200 | 0 | 0 | 0 | 21,200 | 21,200 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1119 | *Voucher* | 14,251 | 0 | 0 | 0 | 14,251 | 14,251 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1121 | *Voucher* | 41,688 | 0 | 0 | 0 | 41,688 | 41,688 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1122 | *Voucher* | 49,782 | 0 | 0 | 0 | 49,782 | 49,782 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1123 | *Voucher* | 49,677 | 0 | 0 | 0 | 49,677 | 49,677 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1124 | *Voucher* | 49,474 | 0 | 0 | 0 | 49,474 | 49,474 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1125 | *Voucher* | 49,302 | 0 | 0 | 0 | 49,302 | 49,302 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1126 | *Voucher* | 49,970 | 0 | 0 | 0 | 49,970 | 49,970 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1127 | *Voucher* | 49,500 | 0 | 0 | 0 | 49,500 | 49,500 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1130 | *Voucher* | 49,472 | 0 | 0 | 0 | 49,472 | 49,472 |
| | | | | | | | Voted-Sixth- | 1137 | | | | | | | |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Resubelpara Treasury

**D.D.O. :** 2200002 Vice Principal Iti North Garo Hills

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 9 | | 21. Supplies And Materials | | Voted-Sixth-Schedule-Garo | 1137 | *Voucher* | 49,984 | 0 | 0 | 0 | 49,984 | 49,984 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1138 | *Voucher* | 49,889 | 0 | 0 | 0 | 49,889 | 49,889 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1333 | *Voucher* | 49,460 | 0 | 0 | 0 | 49,460 | 49,460 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1334 | *Voucher* | 49,541 | 0 | 0 | 0 | 49,541 | 49,541 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1335 | *Voucher* | 49,652 | 0 | 0 | 0 | 49,652 | 49,652 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1339 | *Voucher* | 49,408 | 0 | 0 | 0 | 49,408 | 49,408 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1340 | *Voucher* | 49,416 | 0 | 0 | 0 | 49,416 | 49,416 |
| | | | | | **Total Object Head--** *21 :* | | | | | **8,60,000** | **0** | **0** | **0** | **8,60,000** | **8,60,000** |
| | | | | | Minor Works | | Voted-Sixth-Schedule-Garo | 84 | *Voucher* | 40,000 | 0 | 0 | 0 | 40,000 | 40,000 |
| | | | | | **Total Object Head--** *27 :* | | | | | **40,000** | **0** | **0** | **0** | **40,000** | **40,000** |
| | | | | | 28. Professional Services | | Voted-Sixth-Schedule-Garo | 574 | *Voucher* | 56,100 | 0 | 0 | 0 | 56,100 | 56,100 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 879 | *Voucher* | 75,700 | 0 | 0 | 0 | 75,700 | 75,700 |
| | | | | | **Total Object Head--** *28 :* | | | | | **1,31,800** | **0** | **0** | **0** | **1,31,800** | **1,31,800** |
| | | | | | 34. Scholarships And Stipends | | Voted-Sixth-Schedule-Garo | 551 | *Voucher* | 2,800 | 0 | 0 | 0 | 2,800 | 2,800 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 552 | *Voucher* | 10,800 | 0 | 0 | 0 | 10,800 | 10,800 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Resubelpara Treasury

**D.D.O. :** 2200002 Vice Principal Iti North Garo Hills

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 03 | 003 | (05) Setting Of New I.T.I. 9 | | 34. Scholarships And Stipends | **Total Object Head--** *34 :* | | | | **13,600** | **0** | **0** | **0** | **13,600** | **13,600** |
| | | | | | | **Total Sub Head :** | | | | **15,74,268** | **0** | **6,000** | **0** | **15,68,268** | **15,74,268** |
| | | | | | | **Total Minor Head** *3 :* | | | | **15,74,268** | **0** | **6,000** | **0** | **15,68,268** | **15,74,268** |
| | | | | | | **Total Sub Major Head** *3* **:** | | | | **15,74,268** | **0** | **6,000** | **0** | **15,68,268** | **15,74,268** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **15,74,268** | **0** | **6,000** | **0** | **15,68,268** | **15,74,268** |
| | | | | | | **Total of Month :** | | | | **15,74,268** | **0** | **6,000** | **0** | **15,68,268** | **15,74,268** |
| | | | | | | **Total of DDO** *2200002* **:** | | | | **68,81,392** | **6,000** | **71,160** | **0** | **68,04,232** | **68,75,392** |

***Reconciliation Portion***

***Internal Adjustment of A.G. Office:***

**DDO wise Total ( Original +Reconcilation+IA) : 68,75,392**

***Summary of DDO wise expenditure***

| | | | | | | |
|---|---|---|---|---|---|---|
| **2230** | **03** | **3** | **(05) Setting Of New I.T.I.** | **9** | **01. Salaries** | **Voted-Sixth-Schedule-Garo** | **49,32,592** |
| **2230** | **03** | **3** | **(05) Setting Of New I.T.I.** | **9** | **02. Wages** | **Voted-Sixth-Schedule-Garo** | **3,29,000** |
| **2230** | **03** | **3** | **(05) Setting Of New I.T.I.** | **9** | **11. Domestic Travel Expenses** | **Voted-Sixth-Schedule-Garo** | **1,65,000** |
| **2230** | **03** | **3** | **(05) Setting Of New I.T.I.** | **9** | **13. Office Expenses** | **Voted-Sixth-Schedule-Garo** | **2,00,000** |
| | | | **(05) Setting Of New I.T.I.** | | **21. Supplies And** | **Voted-Sixth-Schedule-Garo** | |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Resubelpara Treasury

**D.D.O. :** 2200002 Vice Principal Iti North Garo Hills

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **03** | **3** | | **9** | **Materials** | | **8,60,000** |
| **2230** | **03** | **3** | **(05) Setting Of New I.T.I.** | **9** | **Minor Works** | **Voted-Sixth-Schedule-Garo** | **40,000** |
| **2230** | **03** | **3** | **(05) Setting Of New I.T.I.** | **9** | **28. Professional Services** | **Voted-Sixth-Schedule-Garo** | **1,31,800** |
| **2230** | **03** | **3** | **(05) Setting Of New I.T.I.** | **9** | **34. Scholarships And Stipends** | **Voted-Sixth-Schedule-Garo** | **2,17,000** |
| | | | | | | | **68,75,392** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Resubelpara Treasury

**D.D.O. :** 2200003 District Labour Office Resubelpara

**Month of Account:** APR/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 4 | *Voucher* | 2,13,540 | 4,200 | 40,000 | 0 | 1,69,340 | 2,09,340 |
| | | | | | **Total Object Head--** *1 :* | | | | | **2,13,540** | **4,200** | **40,000** | **0** | **1,69,340** | **2,09,340** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 160 | *Voucher* | 15,870 | 0 | 0 | 0 | 15,870 | 15,870 |
| | | | | | **Total Object Head--** *2 :* | | | | | **15,870** | **0** | **0** | **0** | **15,870** | **15,870** |
| | | | | | **Total Sub Head :** | | | | | **2,29,410** | **4,200** | **40,000** | **0** | **1,85,210** | **2,25,210** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 5 | *Voucher* | 4,25,355 | 8,400 | 0 | 13,200 | 4,03,755 | 4,16,955 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 55 | *Voucher* | 2,66,860 | 0 | 0 | 0 | 2,66,860 | 2,66,860 |
| | | | | | **Total Object Head--** *1 :* | | | | | **6,92,215** | **8,400** | **0** | **13,200** | **6,70,615** | **6,83,815** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 161 | *Voucher* | 15,870 | 0 | 0 | 0 | 15,870 | 15,870 |
| | | | | | **Total Object Head--** *2 :* | | | | | **15,870** | **0** | **0** | **0** | **15,870** | **15,870** |
| | | | | | **Total Sub Head :** | | | | | **7,08,085** | **8,400** | **0** | **13,200** | **6,86,485** | **6,99,685** |
| | | | | | **Total Minor Head** *1 :* | | | | | **9,37,495** | **12,600** | **40,000** | **13,200** | **8,71,695** | **9,24,895** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **9,37,495** | **12,600** | **40,000** | **13,200** | **8,71,695** | **9,24,895** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **9,37,495** | **12,600** | **40,000** | **13,200** | **8,71,695** | **9,24,895** |
| | | | | | **Total of Month :** | | | | | **9,37,495** | **12,600** | **40,000** | **13,200** | **8,71,695** | **9,24,895** |

**Month of Account:** MAY/2025

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Resubelpara Treasury

**D.D.O. :** 2200003 District Labour Office Resubelpara

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 125 | *Voucher* | 29,166 | 0 | 0 | 0 | 29,166 | 29,166 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 126 | *Voucher* | 56,249 | 0 | 0 | 0 | 56,249 | 56,249 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 127 | *Voucher* | 2,17,560 | 4,200 | 40,000 | 0 | 1,73,360 | 2,13,360 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 255 | *Voucher* | 522 | 0 | 0 | 0 | 522 | 522 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 257 | *Voucher* | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 467 | *Voucher* | 2,50,968 | 0 | 0 | 0 | 2,50,968 | 2,50,968 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **5,66,525** | **4,200** | **40,000** | **0** | **5,22,325** | **5,62,325** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 234 | *Voucher* | 15,750 | 0 | 0 | 0 | 15,750 | 15,750 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **15,750** | **0** | **0** | **0** | **15,750** | **15,750** |
| | | | | | | **Total Sub Head :** | | | | **5,82,275** | **4,200** | **40,000** | **0** | **5,38,075** | **5,78,075** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 123 | *Voucher* | 2,71,840 | 0 | 0 | 0 | 2,71,840 | 2,71,840 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 124 | *Voucher* | 4,33,152 | 8,400 | 0 | 13,200 | 4,11,552 | 4,24,752 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 256 | *Voucher* | 14,940 | 0 | 0 | 0 | 14,940 | 14,940 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 258 | *Voucher* | 23,391 | 0 | 0 | 0 | 23,391 | 23,391 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **7,43,323** | **8,400** | **0** | **13,200** | **7,21,723** | **7,34,923** |
| | | | | | 02. Wages | | Voted-Sixth- | 235 | *Voucher* | 15,750 | 0 | 0 | 0 | 15,750 | 15,750 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Resubelpara Treasury

**D.D.O. :** 2200003 District Labour Office Resubelpara

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | 02. Wages | | | | | **15,750** | **0** | **0** | **0** | **15,750** | **15,750** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 184 | *Voucher* | 800 | 0 | 0 | 0 | 800 | 800 |
| | | | | | | **Total Object Head-- *11 :*** | | | | **800** | **0** | **0** | **0** | **800** | **800** |
| | | | | | | **Total Sub Head :** | | | | **7,59,873** | **8,400** | **0** | **13,200** | **7,38,273** | **7,51,473** |
| | | | | | | **Total Minor Head *1 :*** | | | | **13,42,148** | **12,600** | **40,000** | **13,200** | **12,76,348** | **13,29,548** |
| | | | | | | **Total Sub Major Head *1* :** | | | | **13,42,148** | **12,600** | **40,000** | **13,200** | **12,76,348** | **13,29,548** |
| | | | | | | **Total Major Head *2230* :** | | | | **13,42,148** | **12,600** | **40,000** | **13,200** | **12,76,348** | **13,29,548** |
| | | | | | | **Total of Month :** | | | | **13,42,148** | **12,600** | **40,000** | **13,200** | **12,76,348** | **13,29,548** |

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 116 | *Voucher* | 2,24,556 | 4,200 | 40,000 | 0 | 1,80,356 | 2,20,356 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 118 | *Voucher* | 1,882 | 0 | 0 | 0 | 1,882 | 1,882 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 119 | *Voucher* | 25,402 | 0 | 0 | 0 | 25,402 | 25,402 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **2,51,840** | **4,200** | **40,000** | **0** | **2,07,640** | **2,47,640** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 316 | *Voucher* | 15,750 | 0 | 0 | 0 | 15,750 | 15,750 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Resubelpara Treasury

**D.D.O. :** 2200003 District Labour Office Resubelpara

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | 02. Wages | **Total Object Head-- *2 :*** | | | | **15,750** | **0** | **0** | **0** | **15,750** | **15,750** |
| | | | | | | **Total Sub Head :** | | | | **2,67,590** | **4,200** | **40,000** | **0** | **2,23,390** | **2,63,390** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 117 | *Voucher* | 4,38,481 | 8,400 | 0 | 13,200 | 4,16,881 | 4,30,081 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 174 | *Voucher* | 2,71,840 | 0 | 0 | 0 | 2,71,840 | 2,71,840 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 284 | *Voucher* | 21,324 | 0 | 0 | 0 | 21,324 | 21,324 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **7,31,645** | **8,400** | **0** | **13,200** | **7,10,045** | **7,23,245** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 293 | *Voucher* | 15,750 | 0 | 0 | 0 | 15,750 | 15,750 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 318 | *Voucher* | 15,750 | 0 | 0 | 0 | 15,750 | 15,750 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 319 | *Voucher* | 15,750 | 0 | 0 | 0 | 15,750 | 15,750 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **47,250** | **0** | **0** | **0** | **47,250** | **47,250** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 298 | *Voucher* | 1,180 | 0 | 0 | 0 | 1,180 | 1,180 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 299 | *Voucher* | 1,180 | 0 | 0 | 0 | 1,180 | 1,180 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 300 | *Voucher* | 2,840 | 0 | 0 | 0 | 2,840 | 2,840 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 301 | *Voucher* | 1,100 | 0 | 0 | 0 | 1,100 | 1,100 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 302 | *Voucher* | 14,260 | 0 | 0 | 0 | 14,260 | 14,260 |
| | | | | | | **Total Object Head-- *11 :*** | | | | **20,560** | **0** | **0** | **0** | **20,560** | **20,560** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Resubelpara Treasury

**D.D.O. :** 2200003 District Labour Office Resubelpara

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 374 | *Voucher* | 14,160 | 0 | 0 | 0 | 14,160 | 14,160 |
| | | | | | **Total Object Head--** *13 :* | | | | | **14,160** | **0** | **0** | **0** | **14,160** | **14,160** |
| | | | | | **Total Sub Head :** | | | | | **8,13,615** | **8,400** | **0** | **13,200** | **7,92,015** | **8,05,215** |
| | | | | | **Total Minor Head** *1 :* | | | | | **10,81,205** | **12,600** | **40,000** | **13,200** | **10,15,405** | **10,68,605** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **10,81,205** | **12,600** | **40,000** | **13,200** | **10,15,405** | **10,68,605** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **10,81,205** | **12,600** | **40,000** | **13,200** | **10,15,405** | **10,68,605** |
| | | | | | **Total of Month :** | | | | | **10,81,205** | **12,600** | **40,000** | **13,200** | **10,15,405** | **10,68,605** |

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 33 | *Voucher* | 2,24,556 | 0 | 40,000 | 0 | 1,84,556 | 2,24,556 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 35 | *Voucher* | 29,166 | 0 | 0 | 0 | 29,166 | 29,166 |
| | | | | | **Total Object Head--** *1 :* | | | | | **2,53,722** | **0** | **40,000** | **0** | **2,13,722** | **2,53,722** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 362 | *Voucher* | 15,750 | 0 | 0 | 0 | 15,750 | 15,750 |
| | | | | | **Total Object Head--** *2 :* | | | | | **15,750** | **0** | **0** | **0** | **15,750** | **15,750** |
| | | | | | **Total Sub Head :** | | | | | **2,69,472** | **0** | **40,000** | **0** | **2,29,472** | **2,69,472** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Resubelpara Treasury

**D.D.O. :** 2200003 District Labour Office Resubelpara

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 17 | *Voucher* | 2,71,840 | 0 | 0 | 0 | 2,71,840 | 2,71,840 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 34 | *Voucher* | 4,38,481 | 0 | 0 | 13,200 | 4,25,281 | 4,38,481 |
| | | | | | **Total Object Head--** *1 :* | | | | | **7,10,321** | **0** | **0** | **13,200** | **6,97,121** | **7,10,321** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 363 | *Voucher* | 15,750 | 0 | 0 | 0 | 15,750 | 15,750 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 364 | *Voucher* | 15,750 | 0 | 0 | 0 | 15,750 | 15,750 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 365 | *Voucher* | 15,750 | 0 | 0 | 0 | 15,750 | 15,750 |
| | | | | | **Total Object Head--** *2 :* | | | | | **47,250** | **0** | **0** | **0** | **47,250** | **47,250** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 524 | *Voucher* | 12,000 | 0 | 0 | 0 | 12,000 | 12,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 525 | *Voucher* | 6,576 | 0 | 0 | 0 | 6,576 | 6,576 |
| | | | | | **Total Object Head--** *13 :* | | | | | **18,576** | **0** | **0** | **0** | **18,576** | **18,576** |
| | | | | | **Total Sub Head :** | | | | | **7,76,147** | **0** | **0** | **13,200** | **7,62,947** | **7,76,147** |
| | | | | | **Total Minor Head** *1 :* | | | | | **10,45,619** | **0** | **40,000** | **13,200** | **9,92,419** | **10,45,619** |
| | | 103 | (01) Establishment Of Labour Welfare Centres- | 0 | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 526 | *Voucher* | 20,382 | 0 | 0 | 0 | 20,382 | 20,382 |
| | | | | | **Total Object Head--** *13 :* | | | | | **20,382** | **0** | **0** | **0** | **20,382** | **20,382** |
| | | | | | **Total Sub Head :** | | | | | **20,382** | **0** | **0** | **0** | **20,382** | **20,382** |
| | | | | | **Total Minor Head** *103 :* | | | | | **20,382** | **0** | **0** | **0** | **20,382** | **20,382** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Resubelpara Treasury

**D.D.O. :** 2200003 District Labour Office Resubelpara

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | | | | | **Total Sub Major Head *1* :** | | | | **10,66,001** | **0** | **40,000** | **13,200** | **10,12,801** | **10,66,001** |
| | | | | | | **Total Major Head *2230* :** | | | | **10,66,001** | **0** | **40,000** | **13,200** | **10,12,801** | **10,66,001** |
| | | | | | | **Total of Month :** | | | | **10,66,001** | **0** | **40,000** | **13,200** | **10,12,801** | **10,66,001** |

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 197 | *Voucher* | 2,30,934 | 0 | 40,000 | 0 | 1,90,934 | 2,30,934 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 200 | *Voucher* | 29,166 | 0 | 0 | 0 | 29,166 | 29,166 |
| | | | | | | **Total Object Head-- *1* :** | | | | **2,60,100** | **0** | **40,000** | **0** | **2,20,100** | **2,60,100** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 231 | *Voucher* | 16,230 | 0 | 0 | 0 | 16,230 | 16,230 |
| | | | | | | **Total Object Head-- *2* :** | | | | **16,230** | **0** | **0** | **0** | **16,230** | **16,230** |
| | | | | | | **Total Sub Head :** | | | | **2,76,330** | **0** | **40,000** | **0** | **2,36,330** | **2,76,330** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 198 | *Voucher* | 2,79,141 | 0 | 0 | 0 | 2,79,141 | 2,79,141 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 199 | *Voucher* | 4,45,863 | 0 | 0 | 13,200 | 4,32,663 | 4,45,863 |
| | | | | | | **Total Object Head-- *1* :** | | | | **7,25,004** | **0** | **0** | **13,200** | **7,11,804** | **7,25,004** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 232 | *Voucher* | 16,230 | 0 | 0 | 0 | 16,230 | 16,230 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Resubelpara Treasury

**D.D.O. :** 2200003 District Labour Office Resubelpara

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | 02. Wages | | Voted-Sixth-Schedule-Garo | 233 | *Voucher* | 16,230 | 0 | 0 | 0 | 16,230 | 16,230 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 234 | *Voucher* | 16,230 | 0 | 0 | 0 | 16,230 | 16,230 |
| | | | | | **Total Object Head--** *2 :* | | | | | **48,690** | **0** | **0** | **0** | **48,690** | **48,690** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 230 | *Voucher* | 2,920 | 0 | 0 | 0 | 2,920 | 2,920 |
| | | | | | **Total Object Head--** *13 :* | | | | | **2,920** | **0** | **0** | **0** | **2,920** | **2,920** |
| | | | **Total Sub Head :** | | | | | | | **7,76,614** | **0** | **0** | **13,200** | **7,63,414** | **7,76,614** |
| | | | **Total Minor Head** *1 :* | | | | | | | **10,52,944** | **0** | **40,000** | **13,200** | **9,99,744** | **10,52,944** |
| | | 103 | (01) Establishment Of Labour Welfare Centres- | 0 | 14. Rent, Rates And Taxes | | Voted-Sixth-Schedule-Garo | 250 | *Voucher* | 1,44,000 | 0 | 0 | 0 | 1,44,000 | 1,44,000 |
| | | | | | **Total Object Head--** *14 :* | | | | | **1,44,000** | **0** | **0** | **0** | **1,44,000** | **1,44,000** |
| | | | **Total Sub Head :** | | | | | | | **1,44,000** | **0** | **0** | **0** | **1,44,000** | **1,44,000** |
| | | | **Total Minor Head** *103 :* | | | | | | | **1,44,000** | **0** | **0** | **0** | **1,44,000** | **1,44,000** |
| | | | **Total Sub Major Head** *1* **:** | | | | | | | **11,96,944** | **0** | **40,000** | **13,200** | **11,43,744** | **11,96,944** |
| | | | **Total Major Head** *2230* **:** | | | | | | | **11,96,944** | **0** | **40,000** | **13,200** | **11,43,744** | **11,96,944** |
| | | | **Total of Month :** | | | | | | | **11,96,944** | **0** | **40,000** | **13,200** | **11,43,744** | **11,96,944** |

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Deduction Amount (as per A.G. A&E) |
|---|---|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Resubelpara Treasury

**D.D.O. :** 2200003 District Labour Office Resubelpara

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 5 | *Voucher* | 940 | 0 | 0 | 0 | 940 | 940 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 51 | *Voucher* | 2,30,934 | 0 | 40,000 | 0 | 1,90,934 | 2,30,934 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 578 | *Voucher* | 2,30,934 | 0 | 40,000 | 0 | 1,90,934 | 2,30,934 |
| | | | | | | **Total Object Head--** *1 :* | | | | **4,62,808** | **0** | **80,000** | **0** | **3,82,808** | **4,62,808** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 281 | *Voucher* | 16,230 | 0 | 0 | 0 | 16,230 | 16,230 |
| | | | | | | **Total Object Head--** *2 :* | | | | **16,230** | **0** | **0** | **0** | **16,230** | **16,230** |
| | | | | | | **Total Sub Head :** | | | | **4,79,038** | **0** | **80,000** | **0** | **3,99,038** | **4,79,038** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 50 | *Voucher* | 4,45,863 | 0 | 0 | 13,200 | 4,32,663 | 4,45,863 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 579 | *Voucher* | 4,45,863 | 0 | 0 | 13,200 | 4,32,663 | 4,45,863 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 592 | *Voucher* | 2,79,141 | 0 | 0 | 0 | 2,79,141 | 2,79,141 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 6 | *Voucher* | 2,79,141 | 0 | 0 | 0 | 2,79,141 | 2,79,141 |
| | | | | | | **Total Object Head--** *1 :* | | | | **14,50,008** | **0** | **0** | **26,400** | **14,23,608** | **14,50,008** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 282 | *Voucher* | 16,230 | 0 | 0 | 0 | 16,230 | 16,230 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 283 | *Voucher* | 16,230 | 0 | 0 | 0 | 16,230 | 16,230 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 284 | *Voucher* | 16,230 | 0 | 0 | 0 | 16,230 | 16,230 |
| | | | | | | **Total Object Head--** *2 :* | | | | | | | | | |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Resubelpara Treasury

**D.D.O. :** 2200003 District Labour Office Resubelpara

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | 02. Wages | | | | | **48,690** | **0** | **0** | **0** | **48,690** | **48,690** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 377 | *Voucher* | 2,410 | 0 | 0 | 0 | 2,410 | 2,410 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 378 | *Voucher* | 6,060 | 0 | 0 | 0 | 6,060 | 6,060 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 379 | *Voucher* | 2,410 | 0 | 0 | 0 | 2,410 | 2,410 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 380 | *Voucher* | 5,090 | 0 | 0 | 0 | 5,090 | 5,090 |
| | | | | | | **Total Object Head--** *11 :* | | | | **15,970** | **0** | **0** | **0** | **15,970** | **15,970** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 389 | *Voucher* | 6,500 | 0 | 0 | 0 | 6,500 | 6,500 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 396 | *Voucher* | 7,307 | 0 | 0 | 0 | 7,307 | 7,307 |
| | | | | | | **Total Object Head--** *13 :* | | | | **13,807** | **0** | **0** | **0** | **13,807** | **13,807** |
| | | | | | | **Total Sub Head :** | | | | **15,28,475** | **0** | **0** | **26,400** | **15,02,075** | **15,28,475** |
| | | | | | | **Total Minor Head** *1 :* | | | | **20,07,513** | **0** | **80,000** | **26,400** | **19,01,113** | **20,07,513** |
| | | 103 | (01) Establishment Of Labour Welfare Centres- | 0 | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 393 | *Voucher* | 7,238 | 0 | 0 | 0 | 7,238 | 7,238 |
| | | | | | | **Total Object Head--** *13 :* | | | | **7,238** | **0** | **0** | **0** | **7,238** | **7,238** |
| | | | | | | **Total Sub Head :** | | | | **7,238** | **0** | **0** | **0** | **7,238** | **7,238** |
| | | | | | | **Total Minor Head** *103 :* | | | | **7,238** | **0** | **0** | **0** | **7,238** | **7,238** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **20,14,751** | **0** | **80,000** | **26,400** | **19,08,351** | **20,14,751** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Resubelpara Treasury

**D.D.O. :** 2200003 District Labour Office Resubelpara

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | | | | | **Total Major Head** *2230 :* | | | | | **20,14,751** | **0** | **80,000** | **26,400** | **19,08,351** | **20,14,751** |
| | | | | | **Total of Month :** | | | | | **20,14,751** | **0** | **80,000** | **26,400** | **19,08,351** | **20,14,751** |

**Month of Account:** OCT/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | 02. Wages | | Voted-Sixth-Schedule-Garo | 212 | *Voucher* | 16,230 | 0 | 0 | 0 | 16,230 | 16,230 |
| | | | | | **Total Object Head--** *2 :* | | | | | **16,230** | **0** | **0** | **0** | **16,230** | **16,230** |
| | | | | | **Total Sub Head :** | | | | | **16,230** | **0** | **0** | **0** | **16,230** | **16,230** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | 02. Wages | | Voted-Sixth-Schedule-Garo | 213 | *Voucher* | 16,230 | 0 | 0 | 0 | 16,230 | 16,230 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 214 | *Voucher* | 16,230 | 0 | 0 | 0 | 16,230 | 16,230 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 215 | *Voucher* | 16,230 | 0 | 0 | 0 | 16,230 | 16,230 |
| | | | | | **Total Object Head--** *2 :* | | | | | **48,690** | **0** | **0** | **0** | **48,690** | **48,690** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 220 | *Voucher* | 671 | 0 | 0 | 0 | 671 | 671 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 223 | *Voucher* | 1,410 | 0 | 0 | 0 | 1,410 | 1,410 |
| | | | | | **Total Object Head--** *13 :* | | | | | **2,081** | **0** | **0** | **0** | **2,081** | **2,081** |
| | | | | | **Total Sub Head :** | | | | | **50,771** | **0** | **0** | **0** | **50,771** | **50,771** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Resubelpara Treasury

**D.D.O. :** 2200003 District Labour Office Resubelpara

**Month of Account:** OCT/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | Deduction Amount (as per A.G. A&E) 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | | | **Total Minor Head** *1 :* | | | | | **67,001** | **0** | **0** | **0** | **67,001** | **67,001** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **67,001** | **0** | **0** | **0** | **67,001** | **67,001** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **67,001** | **0** | **0** | **0** | **67,001** | **67,001** |
| | | | | | **Total of Month :** | | | | | **67,001** | **0** | **0** | **0** | **67,001** | **67,001** |

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 | Deduction Amount (as per A.G. A&E) 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 4 | *Voucher* | 2,30,934 | 0 | 45,000 | 0 | 1,85,934 | 2,30,934 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,30,934** | **0** | **45,000** | **0** | **1,85,934** | **2,30,934** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 415 | *Voucher* | 16,230 | 0 | 0 | 0 | 16,230 | 16,230 |
| | | | | | | **Total Object Head--** *2 :* | | | | **16,230** | **0** | **0** | **0** | **16,230** | **16,230** |
| | | | | | | **Total Sub Head :** | | | | **2,47,164** | **0** | **45,000** | **0** | **2,02,164** | **2,47,164** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 5 | *Voucher* | 1,72,854 | 0 | 0 | 0 | 1,72,854 | 1,72,854 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 6 | *Voucher* | 4,45,863 | 0 | 0 | 13,200 | 4,32,663 | 4,45,863 |
| | | | | | | **Total Object Head--** *1 :* | | | | **6,18,717** | **0** | **0** | **13,200** | **6,05,517** | **6,18,717** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 414 | *Voucher* | 48,690 | 0 | 0 | 0 | 48,690 | 48,690 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Resubelpara Treasury

**D.D.O. :** 2200003 District Labour Office Resubelpara

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | 02. Wages | **Total Object Head-- *2 :*** | | | | **48,690** | **0** | **0** | **0** | **48,690** | **48,690** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 416 | *Voucher* | 1,420 | 0 | 0 | 0 | 1,420 | 1,420 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 417 | *Voucher* | 1,420 | 0 | 0 | 0 | 1,420 | 1,420 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 418 | *Voucher* | 1,420 | 0 | 0 | 0 | 1,420 | 1,420 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 527 | *Voucher* | 2,410 | 0 | 0 | 0 | 2,410 | 2,410 |
| | | | | | | **Total Object Head-- *11 :*** | | | | **6,670** | **0** | **0** | **0** | **6,670** | **6,670** |
| | | | | | | **Total Sub Head :** | | | | **6,74,077** | **0** | **0** | **13,200** | **6,60,877** | **6,74,077** |
| | | | | | | **Total Minor Head *1 :*** | | | | **9,21,241** | **0** | **45,000** | **13,200** | **8,63,041** | **9,21,241** |
| | | 103 | (01) Establishment Of Labour Welfare Centres- | 0 | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 419 | *Voucher* | 2,840 | 0 | 0 | 0 | 2,840 | 2,840 |
| | | | | | | **Total Object Head-- *11 :*** | | | | **2,840** | **0** | **0** | **0** | **2,840** | **2,840** |
| | | | | | | **Total Sub Head :** | | | | **2,840** | **0** | **0** | **0** | **2,840** | **2,840** |
| | | | | | | **Total Minor Head *103 :*** | | | | **2,840** | **0** | **0** | **0** | **2,840** | **2,840** |
| | | | | | | **Total Sub Major Head *1* :** | | | | **9,24,081** | **0** | **45,000** | **13,200** | **8,65,881** | **9,24,081** |
| | | | | | | **Total Major Head *2230* :** | | | | **9,24,081** | **0** | **45,000** | **13,200** | **8,65,881** | **9,24,081** |
| | | | | | | **Total of Month :** | | | | **9,24,081** | **0** | **45,000** | **13,200** | **8,65,881** | **9,24,081** |

**Month of Account:** DEC/2025

| Major | Sub | Minor | Sub | Sub | Object Head | Categorised | Plan/Non-Plan | Type |
|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Resubelpara Treasury

**D.D.O. :** 2200003 District Labour Office Resubelpara

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 472 | *Voucher* | 2,33,786 | 0 | 45,000 | 0 | 1,88,786 | 2,33,786 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 473 | *Voucher* | 1,13,841 | 0 | 0 | 0 | 1,13,841 | 1,13,841 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 474 | *Voucher* | 42,598 | 0 | 0 | 0 | 42,598 | 42,598 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 651 | *Voucher* | 29,166 | 0 | 0 | 0 | 29,166 | 29,166 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 652 | *Voucher* | 41,267 | 0 | 0 | 0 | 41,267 | 41,267 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 710 | *Voucher* | 2,33,786 | 0 | 45,000 | 0 | 1,88,786 | 2,33,786 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **6,94,444** | **0** | **90,000** | **0** | **6,04,444** | **6,94,444** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 748 | *Voucher* | 16,230 | 0 | 0 | 0 | 16,230 | 16,230 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **16,230** | **0** | **0** | **0** | **16,230** | **16,230** |
| | | | | | | **Total Sub Head :** | | | | **7,10,674** | **0** | **90,000** | **0** | **6,20,674** | **7,10,674** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 156 | *Voucher* | 4,51,219 | 0 | 0 | 13,200 | 4,38,019 | 4,51,219 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 157 | *Voucher* | 1,74,946 | 0 | 0 | 0 | 1,74,946 | 1,74,946 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 625 | *Voucher* | 4,51,219 | 0 | 0 | 13,200 | 4,38,019 | 4,51,219 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 653 | *Voucher* | 1,74,946 | 0 | 0 | 0 | 1,74,946 | 1,74,946 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **12,52,330** | **0** | **0** | **26,400** | **12,25,930** | **12,52,330** |
| | | | | | 02. Wages | | Voted-Sixth- | 749 | *Voucher* | 48,690 | 0 | 0 | 0 | 48,690 | 48,690 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Resubelpara Treasury

**D.D.O. :** 2200003 District Labour Office Resubelpara

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | 02. Wages | | | | | | | | | | |
| | | | | | | **Total Object Head-- *2 :*** | | | | **48,690** | **0** | **0** | **0** | **48,690** | **48,690** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 369 | *Voucher* | 9,280 | 0 | 0 | 0 | 9,280 | 9,280 |
| | | | | | | **Total Object Head-- *11 :*** | | | | **9,280** | **0** | **0** | **0** | **9,280** | **9,280** |
| | | | | | | **Total Sub Head :** | | | | **13,10,300** | **0** | **0** | **26,400** | **12,83,900** | **13,10,300** |
| | | | | | | **Total Minor Head *1 :*** | | | | **20,20,974** | **0** | **90,000** | **26,400** | **19,04,574** | **20,20,974** |
| | | | | | | **Total Sub Major Head *1* :** | | | | **20,20,974** | **0** | **90,000** | **26,400** | **19,04,574** | **20,20,974** |
| | | | | | | **Total Major Head *2230* :** | | | | **20,20,974** | **0** | **90,000** | **26,400** | **19,04,574** | **20,20,974** |
| | | | | | | **Total of Month :** | | | | **20,20,974** | **0** | **90,000** | **26,400** | **19,04,574** | **20,20,974** |

**Month of Account:** JAN/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 158 | *Voucher* | 11,408 | 0 | 0 | 0 | 11,408 | 11,408 |
| | | | | | | **Total Object Head-- *1 :*** | | | | **11,408** | **0** | **0** | **0** | **11,408** | **11,408** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 89 | *Voucher* | 17,670 | 0 | 0 | 0 | 17,670 | 17,670 |
| | | | | | | **Total Object Head-- *2 :*** | | | | **17,670** | **0** | **0** | **0** | **17,670** | **17,670** |
| | | | | | | **Total Sub Head :** | | | | **29,078** | **0** | **0** | **0** | **29,078** | **29,078** |
| | | | (04) Strengthening Of The | 0 | (01) Salaries, Sumtuary | | Voted-Sixth- | 154 | | | | | | | |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Resubelpara Treasury

**D.D.O. :** 2200003 District Labour Office Resubelpara

**Month of Account:** JAN/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | (01) Salaries, Sumtuary Allowance | | | Voted-Sixth-Schedule-Garo | 154 | *Voucher* | 21,424 | 0 | 0 | 0 | 21,424 | 21,424 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 156 | *Voucher* | 8,368 | 0 | 0 | 0 | 8,368 | 8,368 |
| | | | | | **Total Object Head--** *1 :* | | | | | **29,792** | **0** | **0** | **0** | **29,792** | **29,792** |
| | | | | 02. Wages | | | Voted-Sixth-Schedule-Garo | 90 | *Voucher* | 52,050 | 0 | 0 | 0 | 52,050 | 52,050 |
| | | | | | **Total Object Head--** *2 :* | | | | | **52,050** | **0** | **0** | **0** | **52,050** | **52,050** |
| | | | | (11) Travel Expenses, Conveyance Allowances | | | Voted-Sixth-Schedule-Garo | 91 | *Voucher* | 4,410 | 0 | 0 | 0 | 4,410 | 4,410 |
| | | | | | **Total Object Head--** *11 :* | | | | | **4,410** | **0** | **0** | **0** | **4,410** | **4,410** |
| | | | | (13) Office Expenses | | | Voted-Sixth-Schedule-Garo | 114 | *Voucher* | 1,625 | 0 | 0 | 0 | 1,625 | 1,625 |
| | | | | | **Total Object Head--** *13 :* | | | | | **1,625** | **0** | **0** | **0** | **1,625** | **1,625** |
| | | | | **Total Sub Head :** | | | | | | **87,877** | **0** | **0** | **0** | **87,877** | **87,877** |
| | | | **Total Minor Head** *1 :* | | | | | | | **1,16,955** | **0** | **0** | **0** | **1,16,955** | **1,16,955** |
| | | **Total Sub Major Head** *1* **:** | | | | | | | | **1,16,955** | **0** | **0** | **0** | **1,16,955** | **1,16,955** |
| | **Total Major Head** *2230* **:** | | | | | | | | | **1,16,955** | **0** | **0** | **0** | **1,16,955** | **1,16,955** |
| **Total of Month :** | | | | | | | | | | **1,16,955** | **0** | **0** | **0** | **1,16,955** | **1,16,955** |

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Deduction Amount (as per A.G. A&E) |
|---|---|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Resubelpara Treasury

**D.D.O. :** 2200003 District Labour Office Resubelpara

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 192 | *Voucher* | 41,267 | 0 | 0 | 0 | 41,267 | 41,267 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 58 | *Voucher* | 2,33,786 | 0 | 45,000 | 0 | 1,88,786 | 2,33,786 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 87 | *Voucher* | 29,166 | 0 | 0 | 0 | 29,166 | 29,166 |
| | | | | | | **Total Object Head--** *1 :* | | | | **3,04,219** | **0** | **45,000** | **0** | **2,59,219** | **3,04,219** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 310 | *Voucher* | 16,230 | 0 | 0 | 0 | 16,230 | 16,230 |
| | | | | | | **Total Object Head--** *2 :* | | | | **16,230** | **0** | **0** | **0** | **16,230** | **16,230** |
| | | | | | | **Total Sub Head :** | | | | **3,20,449** | **0** | **45,000** | **0** | **2,75,449** | **3,20,449** |
| | | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 59 | *Voucher* | 4,51,219 | 0 | 0 | 0 | 4,51,219 | 4,51,219 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 60 | *Voucher* | 1,74,946 | 0 | 0 | 0 | 1,74,946 | 1,74,946 |
| | | | | | | **Total Object Head--** *1 :* | | | | **6,26,165** | **0** | **0** | **0** | **6,26,165** | **6,26,165** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 311 | *Voucher* | 48,690 | 0 | 0 | 0 | 48,690 | 48,690 |
| | | | | | | **Total Object Head--** *2 :* | | | | **48,690** | **0** | **0** | **0** | **48,690** | **48,690** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 450 | *Voucher* | 1,617 | 0 | 0 | 0 | 1,617 | 1,617 |
| | | | | | | **Total Object Head--** *13 :* | | | | **1,617** | **0** | **0** | **0** | **1,617** | **1,617** |
| | | | | | | **Total Sub Head :** | | | | **6,76,472** | **0** | **0** | **0** | **6,76,472** | **6,76,472** |
| | | | | | | **Total Minor Head** *1 :* | | | | **9,96,921** | **0** | **45,000** | **0** | **9,51,921** | **9,96,921** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Resubelpara Treasury

**D.D.O. :** 2200003 District Labour Office Resubelpara

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | | | | **Total Sub Major Head** *1* **:** | | | | | **9,96,921** | **0** | **45,000** | **0** | **9,51,921** | **9,96,921** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **9,96,921** | **0** | **45,000** | **0** | **9,51,921** | **9,96,921** |
| | | | | | **Total of Month :** | | | | | **9,96,921** | **0** | **45,000** | **0** | **9,51,921** | **9,96,921** |

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 131 | *Voucher* | 29,166 | 0 | 0 | 0 | 29,166 | 29,166 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 167 | *Voucher* | 2,75,053 | 0 | 45,000 | 0 | 2,30,053 | 2,75,053 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 310 | *Voucher* | 348 | 0 | 0 | 0 | 348 | 348 |
| | | | | | | **Total Object Head--** *1 :* | | | | **3,04,567** | **0** | **45,000** | **0** | **2,59,567** | **3,04,567** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 491 | *Voucher* | 16,230 | 0 | 0 | 0 | 16,230 | 16,230 |
| | | | | | | **Total Object Head--** *2 :* | | | | **16,230** | **0** | **0** | **0** | **16,230** | **16,230** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 851 | *Voucher* | 49,900 | 0 | 0 | 0 | 49,900 | 49,900 |
| | | | | | | **Total Object Head--** *13 :* | | | | **49,900** | **0** | **0** | **0** | **49,900** | **49,900** |
| | | | | | | **Total Sub Head :** | | | | **3,70,697** | **0** | **45,000** | **0** | **3,25,697** | **3,70,697** |
| | | | (04) Strengthening Of The Directorate District | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 132 | *Voucher* | 4,51,219 | 0 | 0 | 0 | 4,51,219 | 4,51,219 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Resubelpara Treasury

**D.D.O. :** 2200003 District Labour Office Resubelpara

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 145 | *Voucher* | 1,74,946 | 0 | 0 | 0 | 1,74,946 | 1,74,946 |
| | | | | | **Total Object Head--** *1 :* | | | | | **6,26,165** | **0** | **0** | **0** | **6,26,165** | **6,26,165** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 492 | *Voucher* | 48,690 | 0 | 0 | 0 | 48,690 | 48,690 |
| | | | | | **Total Object Head--** *2 :* | | | | | **48,690** | **0** | **0** | **0** | **48,690** | **48,690** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 1041 | *Voucher* | 827 | 0 | 0 | 0 | 827 | 827 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 826 | *Voucher* | 34,769 | 0 | 0 | 0 | 34,769 | 34,769 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 852 | *Voucher* | 30,000 | 0 | 0 | 0 | 30,000 | 30,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 853 | *Voucher* | 1,231 | 0 | 0 | 0 | 1,231 | 1,231 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 858 | *Voucher* | 34,000 | 0 | 0 | 0 | 34,000 | 34,000 |
| | | | | | **Total Object Head--** *13 :* | | | | | **1,00,827** | **0** | **0** | **0** | **1,00,827** | **1,00,827** |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth-Schedule-Garo | 849 | *Voucher* | 2,51,280 | 0 | 0 | 0 | 2,51,280 | 2,51,280 |
| | | | | | **Total Object Head--** *14 :* | | | | | **2,51,280** | **0** | **0** | **0** | **2,51,280** | **2,51,280** |
| | | | | | **Total Sub Head :** | | | | | **10,26,962** | **0** | **0** | **0** | **10,26,962** | **10,26,962** |
| | | | | | **Total Minor Head** *1 :* | | | | | **13,97,659** | **0** | **45,000** | **0** | **13,52,659** | **13,97,659** |
| | | 103 | (01) Establishment Of Labour Welfare Centres- | 0 | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 827 | *Voucher* | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 833 | *Voucher* | 14,000 | 0 | 0 | 0 | 14,000 | 14,000 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Resubelpara Treasury

**D.D.O. :** 2200003 District Labour Office Resubelpara

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 103 | (01) Establishment Of Labour Welfare Centres- | 0 | (13) Office Expenses | **Total Object Head-- *13 :*** | | | | **34,000** | **0** | **0** | **0** | **34,000** | **34,000** |
| | | | | | 34. Scholarships And Stipends | | Voted-Sixth-Schedule-Garo | 1033 | *Voucher* | 3,600 | 0 | 0 | 0 | 3,600 | 3,600 |
| | | | | | | **Total Object Head-- *34 :*** | | | | **3,600** | **0** | **0** | **0** | **3,600** | **3,600** |
| | | | | | | **Total Sub Head :** | | | | **37,600** | **0** | **0** | **0** | **37,600** | **37,600** |
| | | | | | | **Total Minor Head *103 :*** | | | | **37,600** | **0** | **0** | **0** | **37,600** | **37,600** |
| | | | | | | **Total Sub Major Head *1* :** | | | | **14,35,259** | **0** | **45,000** | **0** | **13,90,259** | **14,35,259** |
| | | | | | | **Total Major Head *2230* :** | | | | **14,35,259** | **0** | **45,000** | **0** | **13,90,259** | **14,35,259** |
| | | | | | | **Total of Month :** | | | | **14,35,259** | **0** | **45,000** | **0** | **13,90,259** | **14,35,259** |
| | | | | | | **Total of DDO *2200003* :** | | | | **1,31,99,735** | **37,800** | **5,05,000** | **1,32,000** | **1,25,24,935** | **1,31,61,935** |

***Reconciliation Portion***

***Internal Adjustment of A.G. Office:***

**DDO wise Total ( Original +Reconcilation+IA) : 1,31,61,935**

***Summary of DDO wise expenditure***

| | | | | | | |
|---|---|---|---|---|---|---|
| **2230** | **01** | **1** | **(02) District Establishment** | **0** | **(01) Salaries, Sumtuary Allowance** | **Voted-Sixth-Schedule-Garo** **35,41,507** |
| **2230** | **01** | **1** | **(02) District Establishment** | **0** | **02. Wages** | **Voted-Sixth-Schedule-Garo** **1,94,400** |
| **2230** | **01** | **1** | **(02) District Establishment** | **0** | **(13) Office Expenses** | **Voted-Sixth-Schedule-Garo** **49,900** |

Report ID :CP9REP220

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Resubelpara Treasury

**D.D.O. :** 2200003 District Labour Office Resubelpara

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **01** | **1** | **(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.** | **0** | **(01) Salaries, Sumtuary Allowance** | **Voted-Sixth-Schedule-Garo** | **81,80,485** |
| **2230** | **01** | **1** | **(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.** | **0** | **02. Wages** | **Voted-Sixth-Schedule-Garo** | **5,19,000** |
| **2230** | **01** | **1** | **(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.** | **0** | **(11) Travel Expenses, Conveyance Allowances** | **Voted-Sixth-Schedule-Garo** | **57,690** |
| **2230** | **01** | **1** | **(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.** | **0** | **(13) Office Expenses** | **Voted-Sixth-Schedule-Garo** | **1,55,613** |
| **2230** | **01** | **1** | **(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.** | **0** | **14. Rent, Rates And Taxes** | **Voted-Sixth-Schedule-Garo** | **2,51,280** |
| **2230** | **01** | **103** | **(01) Establishment Of Labour Welfare Centres-** | **0** | **(11) Travel Expenses, Conveyance Allowances** | **Voted-Sixth-Schedule-Garo** | **2,840** |
| **2230** | **01** | **103** | **(01) Establishment Of Labour Welfare Centres-** | **0** | **(13) Office Expenses** | **Voted-Sixth-Schedule-Garo** | **61,620** |
| **2230** | **01** | **103** | **(01) Establishment Of Labour Welfare Centres-** | **0** | **14. Rent, Rates And Taxes** | **Voted-Sixth-Schedule-Garo** | **1,44,000** |
| **2230** | **01** | **103** | **(01) Establishment Of Labour Welfare Centres-** | **0** | **34. Scholarships And Stipends** | **Voted-Sixth-Schedule-Garo** | **3,600** |
| | | | | | | | **1,31,61,935** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Mawkyrwat Treasury

**D.D.O. :** 2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat

**Month of Account:** APR/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 6 | 01. Salaries,Sumtuary Allowances. | | Voted-Sixth-Schedule-Khasi | 32 | *Voucher* | 85,103 | 0 | 0 | 0 | 85,103 | 85,103 |
| | | | | | | **Total Object Head--** *1 :* | | | | **85,103** | **0** | **0** | **0** | **85,103** | **85,103** |
| | | | | | | **Total Sub Head :** | | | | **85,103** | **0** | **0** | **0** | **85,103** | **85,103** |
| | | | | | | **Total Minor Head** *101 :* | | | | **85,103** | **0** | **0** | **0** | **85,103** | **85,103** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **85,103** | **0** | **0** | **0** | **85,103** | **85,103** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **85,103** | **0** | **0** | **0** | **85,103** | **85,103** |
| | | | | | | **Total of Month :** | | | | **85,103** | **0** | **0** | **0** | **85,103** | **85,103** |

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 6 | 01. Salaries,Sumtuary Allowances. | | Voted-Sixth-Schedule-Khasi | 107 | *Voucher* | 86,657 | 0 | 0 | 0 | 86,657 | 86,657 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 179 | *Voucher* | 1,07,479 | 0 | 20,000 | 0 | 87,479 | 1,07,479 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 37 | *Voucher* | 1,07,479 | 0 | 20,000 | 0 | 87,479 | 1,07,479 |
| | | | | | | **Total Object Head--** *1 :* | | | | **3,01,615** | **0** | **40,000** | **0** | **2,61,615** | **3,01,615** |
| | | | | | | **Total Sub Head :** | | | | **3,01,615** | **0** | **40,000** | **0** | **2,61,615** | **3,01,615** |
| | | | | | | **Total Minor Head** *101 :* | | | | **3,01,615** | **0** | **40,000** | **0** | **2,61,615** | **3,01,615** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Mawkyrwat Treasury

**D.D.O. :** 2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | | | | | **Total Sub Major Head** *2* **:** | | | | **3,01,615** | **0** | **40,000** | **0** | **2,61,615** | **3,01,615** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **3,01,615** | **0** | **40,000** | **0** | **2,61,615** | **3,01,615** |
| | | | | | | **Total of Month :** | | | | **3,01,615** | **0** | **40,000** | **0** | **2,61,615** | **3,01,615** |

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 6 | 01. Salaries,Sumtuary Allowances. | | Voted-Sixth-Schedule-Khasi | 122 | *Voucher* | 1,07,479 | 0 | 20,000 | 0 | 87,479 | 1,07,479 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 167 | *Voucher* | 3,906 | 0 | 0 | 0 | 3,906 | 3,906 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 168 | *Voucher* | 4,662 | 0 | 0 | 0 | 4,662 | 4,662 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 176 | *Voucher* | 5,960 | 0 | 0 | 0 | 5,960 | 5,960 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 59 | *Voucher* | 86,657 | 0 | 0 | 0 | 86,657 | 86,657 |
| | | | | | | **Total Object Head--** *1* **:** | | | | **2,08,664** | **0** | **20,000** | **0** | **1,88,664** | **2,08,664** |
| | | | | | | **Total Sub Head :** | | | | **2,08,664** | **0** | **20,000** | **0** | **1,88,664** | **2,08,664** |
| | | | | | | **Total Minor Head** *101* **:** | | | | **2,08,664** | **0** | **20,000** | **0** | **1,88,664** | **2,08,664** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **2,08,664** | **0** | **20,000** | **0** | **1,88,664** | **2,08,664** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **2,08,664** | **0** | **20,000** | **0** | **1,88,664** | **2,08,664** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Mawkyrwat Treasury

**D.D.O. :** 2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | **Total of Month :** | | | | | **2,08,664** | **0** | **20,000** | **0** | **1,88,664** | **2,08,664** |

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 6 | 01. Salaries,Sumtuary Allowances. | | Voted-Sixth-Schedule-Khasi | 29 | *Voucher* | 1,07,479 | 0 | 20,000 | 0 | 87,479 | 1,07,479 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 47 | *Voucher* | 86,657 | 0 | 0 | 0 | 86,657 | 86,657 |
| | | | | | **Total Object Head--** *1 :* | | | | | **1,94,136** | **0** | **20,000** | **0** | **1,74,136** | **1,94,136** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 252 | *Voucher* | 20,790 | 0 | 0 | 0 | 20,790 | 20,790 |
| | | | | | **Total Object Head--** *2 :* | | | | | **20,790** | **0** | **0** | **0** | **20,790** | **20,790** |
| | | | | | 13. Office Expenses. | | Voted-Sixth-Schedule-Khasi | 417 | *Voucher* | 24,780 | 0 | 0 | 0 | 24,780 | 24,780 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 418 | *Voucher* | 13,645 | 0 | 0 | 0 | 13,645 | 13,645 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 419 | *Voucher* | 8,958 | 0 | 0 | 0 | 8,958 | 8,958 |
| | | | | | **Total Object Head--** *13 :* | | | | | **47,383** | **0** | **0** | **0** | **47,383** | **47,383** |
| | | | | | **Total Sub Head :** | | | | | **2,62,309** | **0** | **20,000** | **0** | **2,42,309** | **2,62,309** |
| | | | | | **Total Minor Head** *101 :* | | | | | **2,62,309** | **0** | **20,000** | **0** | **2,42,309** | **2,62,309** |
| | | | | | **Total Sub Major Head** *2* **:** | | | | | **2,62,309** | **0** | **20,000** | **0** | **2,42,309** | **2,62,309** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Mawkyrwat Treasury

**D.D.O. :** 2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | | | | | | **Total Major Head** *2230 :* | | | | **2,62,309** | **0** | **20,000** | **0** | **2,42,309** | **2,62,309** |
| | | | | | | **Total of Month :** | | | | **2,62,309** | **0** | **20,000** | **0** | **2,42,309** | **2,62,309** |

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 6 | 01. Salaries,Sumtuary Allowances. | | Voted-Sixth-Schedule-Khasi | 141 | *Voucher* | 89,080 | 0 | 0 | 0 | 89,080 | 89,080 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 8 | *Voucher* | 1,07,479 | 0 | 20,000 | 0 | 87,479 | 1,07,479 |
| | | | | | | **Total Object Head--** *1 :* | | | | **1,96,559** | **0** | **20,000** | **0** | **1,76,559** | **1,96,559** |
| | | | | | | **Total Sub Head :** | | | | **1,96,559** | **0** | **20,000** | **0** | **1,76,559** | **1,96,559** |
| | | | | | | **Total Minor Head** *101 :* | | | | **1,96,559** | **0** | **20,000** | **0** | **1,76,559** | **1,96,559** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **1,96,559** | **0** | **20,000** | **0** | **1,76,559** | **1,96,559** |
| | | | | | | **Total Major Head** *2230 :* | | | | **1,96,559** | **0** | **20,000** | **0** | **1,76,559** | **1,96,559** |
| | | | | | | **Total of Month :** | | | | **1,96,559** | **0** | **20,000** | **0** | **1,76,559** | **1,96,559** |

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Mawkyrwat Treasury

**D.D.O. :** 2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 6 | 01. Salaries,Sumtuary Allowances. | | Voted-Sixth-Schedule-Khasi | 142 | *Voucher* | 89,080 | 0 | 0 | 0 | 89,080 | 89,080 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 143 | *Voucher* | 1,07,479 | 0 | 20,000 | 0 | 87,479 | 1,07,479 |
| | | | | | **Total Object Head--** *1 :* | | | | | **1,96,559** | **0** | **20,000** | **0** | **1,76,559** | **1,96,559** |
| | | | | | 13. Office Expenses. | | Voted-Sixth-Schedule-Khasi | 291 | *Voucher* | 12,390 | 0 | 0 | 0 | 12,390 | 12,390 |
| | | | | | **Total Object Head--** *13 :* | | | | | **12,390** | **0** | **0** | **0** | **12,390** | **12,390** |
| | | | | | **Total Sub Head :** | | | | | **2,08,949** | **0** | **20,000** | **0** | **1,88,949** | **2,08,949** |
| | | | **Total Minor Head** *101 :* | | | | | | | **2,08,949** | **0** | **20,000** | **0** | **1,88,949** | **2,08,949** |
| | | | **Total Sub Major Head** *2* **:** | | | | | | | **2,08,949** | **0** | **20,000** | **0** | **1,88,949** | **2,08,949** |
| | | | **Total Major Head** *2230* **:** | | | | | | | **2,08,949** | **0** | **20,000** | **0** | **1,88,949** | **2,08,949** |
| | | | **Total of Month :** | | | | | | | **2,08,949** | **0** | **20,000** | **0** | **1,88,949** | **2,08,949** |

**Month of Account:** OCT/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 6 | 02. Wages | | Voted-Sixth-Schedule-Khasi | 74 | *Voucher* | 21,420 | 0 | 0 | 0 | 21,420 | 21,420 |
| | | | | | **Total Object Head--** *2 :* | | | | | **21,420** | **0** | **0** | **0** | **21,420** | **21,420** |
| | | | | | **Total Sub Head :** | | | | | **21,420** | **0** | **0** | **0** | **21,420** | **21,420** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Mawkyrwat Treasury

**D.D.O. :** 2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat

**Month of Account:** OCT/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | | | | **Total Minor Head** *101 :* | | | | **21,420** | **0** | **0** | **0** | **21,420** | **21,420** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **21,420** | **0** | **0** | **0** | **21,420** | **21,420** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **21,420** | **0** | **0** | **0** | **21,420** | **21,420** |
| | | | | | | **Total of Month :** | | | | **21,420** | **0** | **0** | **0** | **21,420** | **21,420** |

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 6 | 01. Salaries,Sumtuary Allowances. | | Voted-Sixth-Schedule-Khasi | 342 | *Voucher* | 89,080 | 0 | 0 | 0 | 89,080 | 89,080 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 343 | *Voucher* | 1,07,479 | 0 | 20,000 | 0 | 87,479 | 1,07,479 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 354 | *Voucher* | 1,08,821 | 0 | 20,000 | 0 | 88,821 | 1,08,821 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 355 | *Voucher* | 90,146 | 0 | 0 | 0 | 90,146 | 90,146 |
| | | | | | | **Total Object Head--** *1 :* | | | | **3,95,526** | **0** | **40,000** | **0** | **3,55,526** | **3,95,526** |
| | | | | | | **Total Sub Head :** | | | | **3,95,526** | **0** | **40,000** | **0** | **3,55,526** | **3,95,526** |
| | | | | | | **Total Minor Head** *101 :* | | | | **3,95,526** | **0** | **40,000** | **0** | **3,55,526** | **3,95,526** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **3,95,526** | **0** | **40,000** | **0** | **3,55,526** | **3,95,526** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **3,95,526** | **0** | **40,000** | **0** | **3,55,526** | **3,95,526** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Mawkyrwat Treasury

**D.D.O. :** 2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total of Month :** | | | | | | | | | | **3,95,526** | **0** | **40,000** | **0** | **3,55,526** | **3,95,526** |

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 6 | 01. Salaries,Sumtuary Allowances. | | Voted-Sixth-Schedule-Khasi | 107 | *Voucher* | 91,346 | 0 | 0 | 0 | 91,346 | 91,346 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 122 | *Voucher* | 3,198 | 0 | 0 | 0 | 3,198 | 3,198 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 123 | *Voucher* | 4,026 | 0 | 0 | 0 | 4,026 | 4,026 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 22 | *Voucher* | 1,09,421 | 0 | 20,000 | 0 | 89,421 | 1,09,421 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 489 | *Voucher* | 1,09,421 | 0 | 20,000 | 0 | 89,421 | 1,09,421 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 515 | *Voucher* | 91,346 | 0 | 0 | 0 | 91,346 | 91,346 |
| | | | | | **Total Object Head--** *1 :* | | | | | **4,08,758** | **0** | **40,000** | **0** | **3,68,758** | **4,08,758** |
| | | | | | **Total Sub Head :** | | | | | **4,08,758** | **0** | **40,000** | **0** | **3,68,758** | **4,08,758** |
| | | | | | **Total Minor Head** *101 :* | | | | | **4,08,758** | **0** | **40,000** | **0** | **3,68,758** | **4,08,758** |
| | | | | | **Total Sub Major Head** *2* **:** | | | | | **4,08,758** | **0** | **40,000** | **0** | **3,68,758** | **4,08,758** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **4,08,758** | **0** | **40,000** | **0** | **3,68,758** | **4,08,758** |
| **Total of Month :** | | | | | | | | | | **4,08,758** | **0** | **40,000** | **0** | **3,68,758** | **4,08,758** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Mawkyrwat Treasury

**D.D.O. :** 2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat

**Month of Account:** JAN/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 6 | 02. Wages | | Voted-Sixth-Schedule-Khasi | 25 | *Voucher* | 21,420 | 0 | 0 | 0 | 21,420 | 21,420 |
| | | | | | **Total Object Head--** *2 :* | | | | | **21,420** | **0** | **0** | **0** | **21,420** | **21,420** |
| | | | | | **Total Sub Head :** | | | | | **21,420** | **0** | **0** | **0** | **21,420** | **21,420** |
| | | | | | **Total Minor Head** *101 :* | | | | | **21,420** | **0** | **0** | **0** | **21,420** | **21,420** |
| | | | | | **Total Sub Major Head** *2* **:** | | | | | **21,420** | **0** | **0** | **0** | **21,420** | **21,420** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **21,420** | **0** | **0** | **0** | **21,420** | **21,420** |
| | | | | | **Total of Month :** | | | | | **21,420** | **0** | **0** | **0** | **21,420** | **21,420** |

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 6 | 01. Salaries,Sumtuary Allowances. | | Voted-Sixth-Schedule-Khasi | 1 | *Voucher* | 1,09,421 | 0 | 20,000 | 0 | 89,421 | 1,09,421 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 334 | *Voucher* | 3,020 | 0 | 0 | 0 | 3,020 | 3,020 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 88 | *Voucher* | 91,346 | 0 | 0 | 0 | 91,346 | 91,346 |
| | | | | | **Total Object Head--** *1 :* | | | | | **2,03,787** | **0** | **20,000** | **0** | **1,83,787** | **2,03,787** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 274 | *Voucher* | 7,140 | 0 | 0 | 0 | 7,140 | 7,140 |
| | | | | | **Total Object Head--** *2 :* | | | | | **7,140** | **0** | **0** | **0** | **7,140** | **7,140** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Mawkyrwat Treasury

**D.D.O. :** 2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | | | **Total Sub Head :** | | | | **2,10,927** | **0** | **20,000** | **0** | **1,90,927** | **2,10,927** |
| | | | | | | **Total Minor Head** *101 :* | | | | **2,10,927** | **0** | **20,000** | **0** | **1,90,927** | **2,10,927** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **2,10,927** | **0** | **20,000** | **0** | **1,90,927** | **2,10,927** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **2,10,927** | **0** | **20,000** | **0** | **1,90,927** | **2,10,927** |
| | | | | | | **Total of Month :** | | | | **2,10,927** | **0** | **20,000** | **0** | **1,90,927** | **2,10,927** |

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (04) Strengthening Of Employment Exchange, Shillong- | 0 | 20.Other Administrative Expenses | | General-Voted | 640 | *Voucher* | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | | **Total Object Head--** *20 :* | | | | **3,000** | **0** | **0** | **0** | **3,000** | **3,000** |
| | | | | | | **Total Sub Head :** | | | | **3,000** | **0** | **0** | **0** | **3,000** | **3,000** |
| | | | (11) Sub-Divisional Employment Exchange- | 6 | 01. Salaries,Sumtuary Allowances. | | Voted-Sixth-Schedule-Khasi | 106 | *Voucher* | 1,12,441 | 0 | 20,000 | 0 | 92,441 | 1,12,441 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 11 | *Voucher* | 91,346 | 0 | 0 | 0 | 91,346 | 91,346 |
| | | | | | | **Total Object Head--** *1 :* | | | | **2,03,787** | **0** | **20,000** | **0** | **1,83,787** | **2,03,787** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 282 | *Voucher* | 7,140 | 0 | 0 | 0 | 7,140 | 7,140 |
| | | | | | | **Total Object Head--** *2 :* | | | | **7,140** | **0** | **0** | **0** | **7,140** | **7,140** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Mawkyrwat Treasury

**D.D.O. :** 2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 6 | 13. Office Expenses. | | Voted-Sixth-Schedule-Khasi | 619 | *Voucher* | 36,934 | 0 | 0 | 0 | 36,934 | 36,934 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 620 | *Voucher* | 28,136 | 0 | 0 | 0 | 28,136 | 28,136 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 630 | *Voucher* | 34,886 | 0 | 0 | 0 | 34,886 | 34,886 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 652 | *Voucher* | 17,625 | 0 | 0 | 0 | 17,625 | 17,625 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 685 | *Voucher* | 3,884 | 0 | 0 | 0 | 3,884 | 3,884 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 785 | *Voucher* | 33,000 | 0 | 0 | 0 | 33,000 | 33,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 827 | *Voucher* | 35,762 | 0 | 0 | 0 | 35,762 | 35,762 |
| | | | | | | **Total Object Head--** *13 :* | | | | **1,90,227** | **0** | **0** | **0** | **1,90,227** | **1,90,227** |
| | | | | | | **Total Sub Head :** | | | | **4,01,154** | **0** | **20,000** | **0** | **3,81,154** | **4,01,154** |
| | | | | | | **Total Minor Head** *101 :* | | | | **4,04,154** | **0** | **20,000** | **0** | **3,84,154** | **4,04,154** |
| | | | | | | **Total Sub Major Head** *2* **:** | | | | **4,04,154** | **0** | **20,000** | **0** | **3,84,154** | **4,04,154** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **4,04,154** | **0** | **20,000** | **0** | **3,84,154** | **4,04,154** |
| | | | | | | **Total of Month :** | | | | **4,04,154** | **0** | **20,000** | **0** | **3,84,154** | **4,04,154** |
| | | | | | | **Total of DDO** *2200001* **:** | | | | **27,25,404** | **0** | **2,40,000** | **0** | **24,85,404** | **27,25,404** |

***Reconciliation Portion***

***Internal Adjustment of A.G. Office:***

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Mawkyrwat Treasury

**D.D.O. :** 2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat

**DDO wise Total ( Original +Reconcilation+IA) : 27,25,404**

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **02** | **101** | **(04) Strengthening Of Employment Exchange, Shillong-** | **0** | **20.Other Administrative Expenses** | **General-Voted** | **3,000** |
| **2230** | **02** | **101** | **(11) Sub-Divisional Employment Exchange-** | **6** | **01. Salaries,Sumtuary Allowances.** | **Voted-Sixth-Schedule-Khasi** | **23,94,494** |
| **2230** | **02** | **101** | **(11) Sub-Divisional Employment Exchange-** | **6** | **02. Wages** | **Voted-Sixth-Schedule-Khasi** | **77,910** |
| **2230** | **02** | **101** | **(11) Sub-Divisional Employment Exchange-** | **6** | **13. Office Expenses.** | **Voted-Sixth-Schedule-Khasi** | **2,50,000** |
| | | | | | | | **27,25,404** |

Report ID :CP9REP220

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Mawkyrwat Treasury

**D.D.O. :** 2200002 District Labour Office Mawkyrwat

**Month of Account:** APR/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | (01) Salaries, Sumtuary Allowance | | | Voted-Sixth-Schedule-Khasi | 211 | *Voucher* | 5,796 | 0 | 0 | 0 | 5,796 | 5,796 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 212 | *Voucher* | 4,572 | 0 | 0 | 0 | 4,572 | 4,572 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 213 | *Voucher* | 4,572 | 0 | 0 | 0 | 4,572 | 4,572 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 214 | *Voucher* | 5,031 | 0 | 0 | 0 | 5,031 | 5,031 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 215 | *Voucher* | 5,211 | 0 | 0 | 0 | 5,211 | 5,211 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 61 | *Voucher* | 91,602 | 0 | 0 | 0 | 91,602 | 91,602 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 62 | *Voucher* | 94,772 | 0 | 0 | 0 | 94,772 | 94,772 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 70 | *Voucher* | 82,168 | 0 | 0 | 0 | 82,168 | 82,168 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 71 | *Voucher* | 83,168 | 0 | 0 | 0 | 83,168 | 83,168 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 72 | *Voucher* | 1,01,524 | 0 | 0 | 0 | 1,01,524 | 1,01,524 |
| | | | | | **Total Object Head--** *1 :* | | | | | **4,78,416** | **0** | **0** | **0** | **4,78,416** | **4,78,416** |
| | | | | 02. Wages | | | Voted-Sixth-Schedule-Khasi | 139 | *Voucher* | 69,655 | 0 | 0 | 0 | 69,655 | 69,655 |
| | | | | | **Total Object Head--** *2 :* | | | | | **69,655** | **0** | **0** | **0** | **69,655** | **69,655** |
| | | | | | **Total Sub Head :** | | | | | **5,48,071** | **0** | **0** | **0** | **5,48,071** | **5,48,071** |
| | | | **Total Minor Head** *1 :* | | | | | | | **5,48,071** | **0** | **0** | **0** | **5,48,071** | **5,48,071** |
| | | | **Total Sub Major Head** *1* **:** | | | | | | | | | | | | |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Mawkyrwat Treasury

**D.D.O. :** 2200002 District Labour Office Mawkyrwat

**Month of Account:** APR/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | | | | | | | | | **5,48,071** | **0** | **0** | **0** | **5,48,071** | **5,48,071** |
| | | | | | **Total Major Head** *2230 :* | | | | | **5,48,071** | **0** | **0** | **0** | **5,48,071** | **5,48,071** |
| | | | | | **Total of Month :** | | | | | **5,48,071** | **0** | **0** | **0** | **5,48,071** | **5,48,071** |

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | (01) Salaries, Sumtuary Allowance | | | Voted-Sixth-Schedule-Khasi | 14 | *Voucher* | 96,509 | 0 | 0 | 0 | 96,509 | 96,509 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 15 | *Voucher* | 93,279 | 0 | 0 | 0 | 93,279 | 93,279 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 47 | *Voucher* | 1,03,456 | 0 | 0 | 0 | 1,03,456 | 1,03,456 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 48 | *Voucher* | 84,692 | 0 | 0 | 0 | 84,692 | 84,692 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 49 | *Voucher* | 83,692 | 0 | 0 | 0 | 83,692 | 83,692 |
| | | | | | **Total Object Head--** *1 :* | | | | | **4,61,628** | **0** | **0** | **0** | **4,61,628** | **4,61,628** |
| | | | | 02. Wages | | | Voted-Sixth-Schedule-Khasi | 199 | *Voucher* | 63,000 | 0 | 0 | 0 | 63,000 | 63,000 |
| | | | | | **Total Object Head--** *2 :* | | | | | **63,000** | **0** | **0** | **0** | **63,000** | **63,000** |
| | | | | | **Total Sub Head :** | | | | | **5,24,628** | **0** | **0** | **0** | **5,24,628** | **5,24,628** |
| | | | | | **Total Minor Head** *1 :* | | | | | **5,24,628** | **0** | **0** | **0** | **5,24,628** | **5,24,628** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Mawkyrwat Treasury

**D.D.O. :** 2200002 District Labour Office Mawkyrwat

**Month of Account:** MAY/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | | | | | **Total Sub Major Head *1* :** | | | | **5,24,628** | **0** | **0** | **0** | **5,24,628** | **5,24,628** |
| | | | | | | **Total Major Head *2230* :** | | | | **5,24,628** | **0** | **0** | **0** | **5,24,628** | **5,24,628** |
| | | | | | | **Total of Month :** | | | | **5,24,628** | **0** | **0** | **0** | **5,24,628** | **5,24,628** |

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 100 | *Voucher* | 84,692 | 0 | 0 | 0 | 84,692 | 84,692 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 108 | *Voucher* | 83,692 | 0 | 0 | 0 | 83,692 | 83,692 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 36 | *Voucher* | 93,279 | 0 | 0 | 0 | 93,279 | 93,279 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 37 | *Voucher* | 96,509 | 0 | 0 | 0 | 96,509 | 96,509 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 99 | *Voucher* | 1,03,456 | 0 | 0 | 0 | 1,03,456 | 1,03,456 |
| | | | | | | **Total Object Head-- *1* :** | | | | **4,61,628** | **0** | **0** | **0** | **4,61,628** | **4,61,628** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 310 | *Voucher* | 63,000 | 0 | 0 | 0 | 63,000 | 63,000 |
| | | | | | | **Total Object Head-- *2* :** | | | | **63,000** | **0** | **0** | **0** | **63,000** | **63,000** |
| | | | | | (06) Medical Treatment | | Voted-Sixth-Schedule-Khasi | 311 | *Voucher* | 1,50,000 | 0 | 0 | 0 | 1,50,000 | 1,50,000 |
| | | | | | | | Voted-Sixth- | 317 | *Voucher* | 65,028 | 0 | 0 | 0 | 65,028 | 65,028 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Mawkyrwat Treasury

**D.D.O. :** 2200002 District Labour Office Mawkyrwat

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | | (06) Medical Treatment | | Voted-Sixth-Schedule-Khasi | 329 | *Voucher* | 45,252 | 0 | 0 | 0 | 45,252 | 45,252 |
| | | | | | **Total Object Head--** *6 :* | | | | | **2,60,280** | **0** | **0** | **0** | **2,60,280** | **2,60,280** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Khasi | 309 | *Voucher* | 26,230 | 0 | 0 | 0 | 26,230 | 26,230 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 339 | *Voucher* | 12,641 | 0 | 0 | 0 | 12,641 | 12,641 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 340 | *Voucher* | 8,881 | 0 | 0 | 0 | 8,881 | 8,881 |
| | | | | | **Total Object Head--** *11 :* | | | | | **47,752** | **0** | **0** | **0** | **47,752** | **47,752** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 312 | *Voucher* | 4,242 | 0 | 0 | 0 | 4,242 | 4,242 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 318 | *Voucher* | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 319 | *Voucher* | 5,146 | 0 | 0 | 0 | 5,146 | 5,146 |
| | | | | | **Total Object Head--** *13 :* | | | | | **19,388** | **0** | **0** | **0** | **19,388** | **19,388** |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth-Schedule-Khasi | 313 | *Voucher* | 1,91,160 | 0 | 0 | 0 | 1,91,160 | 1,91,160 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 314 | *Voucher* | 6,03,090 | 0 | 0 | 0 | 6,03,090 | 6,03,090 |
| | | | | | **Total Object Head--** *14 :* | | | | | **7,94,250** | **0** | **0** | **0** | **7,94,250** | **7,94,250** |
| | | | | | **Total Sub Head :** | | | | | **16,46,298** | **0** | **0** | **0** | **16,46,298** | **16,46,298** |
| | | | **Total Minor Head** *1 :* | | | | | | | **16,46,298** | **0** | **0** | **0** | **16,46,298** | **16,46,298** |
| | | | **Total Sub Major Head** *1* **:** | | | | | | | **16,46,298** | **0** | **0** | **0** | **16,46,298** | **16,46,298** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Mawkyrwat Treasury

**D.D.O. :** 2200002 District Labour Office Mawkyrwat

**Month of Account:** JUN/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | | | | | **Total Major Head** *2230 :* | | | | | **16,46,298** | **0** | **0** | **0** | **16,46,298** | **16,46,298** |
| | | | | | **Total of Month :** | | | | | **16,46,298** | **0** | **0** | **0** | **16,46,298** | **16,46,298** |

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 116 | *Voucher* | 96,509 | 0 | 0 | 0 | 96,509 | 96,509 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 13 | *Voucher* | 1,03,456 | 0 | 0 | 0 | 1,03,456 | 1,03,456 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 14 | *Voucher* | 84,692 | 0 | 0 | 0 | 84,692 | 84,692 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 15 | *Voucher* | 83,692 | 0 | 0 | 0 | 83,692 | 83,692 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 204 | *Voucher* | 13,257 | 0 | 0 | 0 | 13,257 | 13,257 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 343 | *Voucher* | 8,880 | 0 | 0 | 0 | 8,880 | 8,880 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 72 | *Voucher* | 93,279 | 0 | 0 | 0 | 93,279 | 93,279 |
| | | | | | **Total Object Head--** *1 :* | | | | | **4,83,765** | **0** | **0** | **0** | **4,83,765** | **4,83,765** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 151 | *Voucher* | 63,000 | 0 | 0 | 0 | 63,000 | 63,000 |
| | | | | | **Total Object Head--** *2 :* | | | | | **63,000** | **0** | **0** | **0** | **63,000** | **63,000** |
| | | | | | (06) Medical | | Voted-Sixth- | 432 | *Voucher* | 66,541 | 0 | 0 | 0 | 66,541 | 66,541 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Mawkyrwat Treasury

**D.D.O. :** 2200002 District Labour Office Mawkyrwat

**Month of Account:** JUL/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | (06) Medical Treatment | **Total Object Head-- *6 :*** | | | | | **66,541** | **0** | **0** | **0** | **66,541** | **66,541** |
| | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Khasi | | 189 | *Voucher* | 18,542 | 0 | 0 | 0 | 18,542 | 18,542 |
| | | | | | **Total Object Head-- *11 :*** | | | | | **18,542** | **0** | **0** | **0** | **18,542** | **18,542** |
| | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | | 212 | *Voucher* | 4,382 | 0 | 0 | 0 | 4,382 | 4,382 |
| | | | | | | Voted-Sixth-Schedule-Khasi | | 279 | *Voucher* | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | | Voted-Sixth-Schedule-Khasi | | 280 | *Voucher* | 11,387 | 0 | 0 | 0 | 11,387 | 11,387 |
| | | | | | **Total Object Head-- *13 :*** | | | | | **23,769** | **0** | **0** | **0** | **23,769** | **23,769** |
| | | | | | **Total Sub Head :** | | | | | **6,55,617** | **0** | **0** | **0** | **6,55,617** | **6,55,617** |
| | | | | | **Total Minor Head *1 :*** | | | | | **6,55,617** | **0** | **0** | **0** | **6,55,617** | **6,55,617** |
| | | | | | **Total Sub Major Head *1* :** | | | | | **6,55,617** | **0** | **0** | **0** | **6,55,617** | **6,55,617** |
| | | | | | **Total Major Head *2230* :** | | | | | **6,55,617** | **0** | **0** | **0** | **6,55,617** | **6,55,617** |
| | | | | | **Total of Month :** | | | | | **6,55,617** | **0** | **0** | **0** | **6,55,617** | **6,55,617** |

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 | (01) Salaries, Sumtuary | | | Voted-Sixth- | 10 | *Voucher* | 85,927 | 0 | 0 | 0 | 85,927 | 85,927 |

Report ID :CP9REP220

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Mawkyrwat Treasury

**D.D.O. :** 2200002 District Labour Office Mawkyrwat

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 11 | *Voucher* | 86,927 | 0 | 0 | 0 | 86,927 | 86,927 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 12 | *Voucher* | 1,06,287 | 0 | 0 | 0 | 1,06,287 | 1,06,287 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 130 | *Voucher* | 99,416 | 0 | 0 | 0 | 99,416 | 99,416 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 90 | *Voucher* | 96,024 | 0 | 0 | 0 | 96,024 | 96,024 |
| | | | | | | **Total Object Head--** *1 :* | | | | **4,74,581** | **0** | **0** | **0** | **4,74,581** | **4,74,581** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 112 | *Voucher* | 70,680 | 0 | 0 | 0 | 70,680 | 70,680 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 113 | *Voucher* | 86,336 | 0 | 0 | 0 | 86,336 | 86,336 |
| | | | | | | **Total Object Head--** *2 :* | | | | **1,57,016** | **0** | **0** | **0** | **1,57,016** | **1,57,016** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Khasi | 302 | *Voucher* | 8,993 | 0 | 0 | 0 | 8,993 | 8,993 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 303 | *Voucher* | 5,181 | 0 | 0 | 0 | 5,181 | 5,181 |
| | | | | | | **Total Object Head--** *11 :* | | | | **14,174** | **0** | **0** | **0** | **14,174** | **14,174** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 299 | *Voucher* | 4,369 | 0 | 0 | 0 | 4,369 | 4,369 |
| | | | | | | **Total Object Head--** *13 :* | | | | **4,369** | **0** | **0** | **0** | **4,369** | **4,369** |
| | | | | | | **Total Sub Head :** | | | | **6,50,140** | **0** | **0** | **0** | **6,50,140** | **6,50,140** |
| | | | | | | **Total Minor Head** *1 :* | | | | **6,50,140** | **0** | **0** | **0** | **6,50,140** | **6,50,140** |
| | | | | | | **Total Sub Major Head** *1* **:** | | | | **6,50,140** | **0** | **0** | **0** | **6,50,140** | **6,50,140** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Mawkyrwat Treasury

**D.D.O. :** 2200002 District Labour Office Mawkyrwat

**Month of Account:** AUG/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | | | | | **Total Major Head** *2230 :* | | | | | **6,50,140** | **0** | **0** | **0** | **6,50,140** | **6,50,140** |
| | | | | | **Total of Month :** | | | | | **6,50,140** | **0** | **0** | **0** | **6,50,140** | **6,50,140** |

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 113 | *Voucher* | 86,927 | 0 | 0 | 0 | 86,927 | 86,927 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 114 | *Voucher* | 85,927 | 0 | 0 | 0 | 85,927 | 85,927 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 365 | *Voucher* | 85,927 | 0 | 0 | 0 | 85,927 | 85,927 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 366 | *Voucher* | 86,927 | 0 | 0 | 0 | 86,927 | 86,927 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 367 | *Voucher* | 96,024 | 0 | 0 | 0 | 96,024 | 96,024 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 368 | *Voucher* | 1,06,287 | 0 | 0 | 0 | 1,06,287 | 1,06,287 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 369 | *Voucher* | 99,416 | 0 | 0 | 0 | 99,416 | 99,416 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 44 | *Voucher* | 1,06,287 | 0 | 0 | 0 | 1,06,287 | 1,06,287 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 61 | *Voucher* | 96,024 | 0 | 0 | 0 | 96,024 | 96,024 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 62 | *Voucher* | 99,416 | 0 | 0 | 0 | 99,416 | 99,416 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Mawkyrwat Treasury

**D.D.O. :** 2200002 District Labour Office Mawkyrwat

**Month of Account:** SEP/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | (01) Salaries, Sumtuary Allowance | **Total Object Head-- *1 :*** | | | | | **9,49,162** | **0** | **0** | **0** | **9,49,162** | **9,49,162** |
| | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 149 | *Voucher* | 83,640 | 0 | 0 | 0 | 83,640 | 83,640 |
| | | | | | **Total Object Head-- *2 :*** | | | | | **83,640** | **0** | **0** | **0** | **83,640** | **83,640** |
| | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 150 | *Voucher* | 2,134 | 0 | 0 | 0 | 2,134 | 2,134 |
| | | | | | | Voted-Sixth-Schedule-Khasi | 151 | *Voucher* | 2,759 | 0 | 0 | 0 | 2,759 | 2,759 |
| | | | | | **Total Object Head-- *13 :*** | | | | | **4,893** | **0** | **0** | **0** | **4,893** | **4,893** |
| | | | | | **Total Sub Head :** | | | | | **10,37,695** | **0** | **0** | **0** | **10,37,695** | **10,37,695** |
| | | | | | **Total Minor Head *1 :*** | | | | | **10,37,695** | **0** | **0** | **0** | **10,37,695** | **10,37,695** |
| | | | | | **Total Sub Major Head *1* :** | | | | | **10,37,695** | **0** | **0** | **0** | **10,37,695** | **10,37,695** |
| | | | | | **Total Major Head *2230* :** | | | | | **10,37,695** | **0** | **0** | **0** | **10,37,695** | **10,37,695** |
| | | | | | **Total of Month :** | | | | | **10,37,695** | **0** | **0** | **0** | **10,37,695** | **10,37,695** |

**Month of Account:** OCT/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub- | 02. Wages | | Voted-Sixth-Schedule-Khasi | 8 | *Voucher* | 64,920 | 0 | 0 | 0 | 64,920 | 64,920 |
| | | | | | **Total Object Head-- *2 :*** | | | | | **64,920** | **0** | **0** | **0** | **64,920** | **64,920** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Mawkyrwat Treasury

**D.D.O. :** 2200002 District Labour Office Mawkyrwat

**Month of Account:** OCT/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | | (06) Medical Treatment | | Voted-Sixth-Schedule-Khasi | 87 | *Voucher* | 27,167 | 0 | 0 | 0 | 27,167 | 27,167 |
| | | | | | **Total Object Head--** *6 :* | | | | | **27,167** | **0** | **0** | **0** | **27,167** | **27,167** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Khasi | 115 | *Voucher* | 6,007 | 0 | 0 | 0 | 6,007 | 6,007 |
| | | | | | **Total Object Head--** *11 :* | | | | | **6,007** | **0** | **0** | **0** | **6,007** | **6,007** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 113 | *Voucher* | 1,132 | 0 | 0 | 0 | 1,132 | 1,132 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 114 | *Voucher* | 1,000 | 0 | 0 | 0 | 1,000 | 1,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 144 | *Voucher* | 2,800 | 0 | 0 | 0 | 2,800 | 2,800 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 145 | *Voucher* | 3,680 | 0 | 0 | 0 | 3,680 | 3,680 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 169 | *Voucher* | 1,950 | 0 | 0 | 0 | 1,950 | 1,950 |
| | | | | | **Total Object Head--** *13 :* | | | | | **10,562** | **0** | **0** | **0** | **10,562** | **10,562** |
| | | | | | **Total Sub Head :** | | | | | **1,08,656** | **0** | **0** | **0** | **1,08,656** | **1,08,656** |
| | | | | | **Total Minor Head** *1 :* | | | | | **1,08,656** | **0** | **0** | **0** | **1,08,656** | **1,08,656** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **1,08,656** | **0** | **0** | **0** | **1,08,656** | **1,08,656** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **1,08,656** | **0** | **0** | **0** | **1,08,656** | **1,08,656** |
| | | | | | **Total of Month :** | | | | | **1,08,656** | **0** | **0** | **0** | **1,08,656** | **1,08,656** |

**Month of Account:** NOV/2025

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Mawkyrwat Treasury

**D.D.O. :** 2200002 District Labour Office Mawkyrwat

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 19 | *Voucher* | 1,06,287 | 0 | 0 | 0 | 1,06,287 | 1,06,287 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 20 | *Voucher* | 86,927 | 0 | 0 | 0 | 86,927 | 86,927 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 209 | *Voucher* | 5,304 | 0 | 0 | 0 | 5,304 | 5,304 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 21 | *Voucher* | 85,927 | 0 | 0 | 0 | 85,927 | 85,927 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 210 | *Voucher* | 4,184 | 0 | 0 | 0 | 4,184 | 4,184 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 211 | *Voucher* | 4,184 | 0 | 0 | 0 | 4,184 | 4,184 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 216 | *Voucher* | 4,608 | 0 | 0 | 0 | 4,608 | 4,608 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 217 | *Voucher* | 4,776 | 0 | 0 | 0 | 4,776 | 4,776 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 93 | *Voucher* | 96,024 | 0 | 0 | 0 | 96,024 | 96,024 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 94 | *Voucher* | 99,416 | 0 | 0 | 0 | 99,416 | 99,416 |
| | | | | | **Total Object Head--** *1 :* | | | | | **4,97,637** | **0** | **0** | **0** | **4,97,637** | **4,97,637** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 122 | *Voucher* | 83,640 | 0 | 0 | 0 | 83,640 | 83,640 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 79 | *Voucher* | 13,728 | 0 | 0 | 0 | 13,728 | 13,728 |
| | | | | | **Total Object Head--** *2 :* | | | | | **97,368** | **0** | **0** | **0** | **97,368** | **97,368** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Khasi | 468 | *Voucher* | 11,877 | 0 | 0 | 0 | 11,877 | 11,877 |
| | | | | | | | Voted-Sixth- | 469 | *Voucher* | 6,380 | 0 | 0 | 0 | 6,380 | 6,380 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Mawkyrwat Treasury

**D.D.O. :** 2200002 District Labour Office Mawkyrwat

**Month of Account:** NOV/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | (11) Travel Expenses, Conveyance Allowances | **Total Object Head-- *11 :*** | | | | | **18,257** | **0** | **0** | **0** | **18,257** | **18,257** |
| | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 80 | *Voucher* | 1,413 | 0 | 0 | 0 | 1,413 | 1,413 |
| | | | | | **Total Object Head-- *13 :*** | | | | | **1,413** | **0** | **0** | **0** | **1,413** | **1,413** |
| | | | | | **Total Sub Head :** | | | | | **6,14,675** | **0** | **0** | **0** | **6,14,675** | **6,14,675** |
| | | | | | **Total Minor Head *1 :*** | | | | | **6,14,675** | **0** | **0** | **0** | **6,14,675** | **6,14,675** |
| | | | | | **Total Sub Major Head *1* :** | | | | | **6,14,675** | **0** | **0** | **0** | **6,14,675** | **6,14,675** |
| | | | | | **Total Major Head *2230* :** | | | | | **6,14,675** | **0** | **0** | **0** | **6,14,675** | **6,14,675** |
| | | | | | **Total of Month :** | | | | | **6,14,675** | **0** | **0** | **0** | **6,14,675** | **6,14,675** |

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | (01) Salaries, Sumtuary Allowance | | | Voted-Sixth-Schedule-Khasi | 4 | *Voucher* | 98,376 | 0 | 0 | 0 | 98,376 | 98,376 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 452 | *Voucher* | 86,973 | 0 | 0 | 0 | 86,973 | 86,973 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 453 | *Voucher* | 88,573 | 0 | 0 | 0 | 88,573 | 88,573 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 454 | *Voucher* | 1,08,213 | 0 | 0 | 0 | 1,08,213 | 1,08,213 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Mawkyrwat Treasury

**D.D.O. :** 2200002 District Labour Office Mawkyrwat

**Month of Account:** DEC/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 48 | *Voucher* | 86,973 | 0 | 0 | 0 | 86,973 | 86,973 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 49 | *Voucher* | 88,573 | 0 | 0 | 0 | 88,573 | 88,573 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 5 | *Voucher* | 1,01,810 | 0 | 0 | 0 | 1,01,810 | 1,01,810 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 50 | *Voucher* | 1,08,213 | 0 | 0 | 0 | 1,08,213 | 1,08,213 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 513 | *Voucher* | 98,376 | 0 | 0 | 0 | 98,376 | 98,376 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 536 | *Voucher* | 1,01,810 | 0 | 0 | 0 | 1,01,810 | 1,01,810 |
| | | | | | **Total Object Head--** *1 :* | | | | | **9,67,890** | **0** | **0** | **0** | **9,67,890** | **9,67,890** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 315 | *Voucher* | 83,640 | 0 | 0 | 0 | 83,640 | 83,640 |
| | | | | | **Total Object Head--** *2 :* | | | | | **83,640** | **0** | **0** | **0** | **83,640** | **83,640** |
| | | | | | (06) Medical Treatment | | Voted-Sixth-Schedule-Khasi | 140 | *Voucher* | 31,141 | 0 | 0 | 0 | 31,141 | 31,141 |
| | | | | | **Total Object Head--** *6 :* | | | | | **31,141** | **0** | **0** | **0** | **31,141** | **31,141** |
| | | | | | **Total Sub Head :** | | | | | **10,82,671** | **0** | **0** | **0** | **10,82,671** | **10,82,671** |
| | | | **Total Minor Head** *1 :* | | | | | | | **10,82,671** | **0** | **0** | **0** | **10,82,671** | **10,82,671** |
| | | **Total Sub Major Head** *1* **:** | | | | | | | | **10,82,671** | **0** | **0** | **0** | **10,82,671** | **10,82,671** |
| | **Total Major Head** *2230* **:** | | | | | | | | | **10,82,671** | **0** | **0** | **0** | **10,82,671** | **10,82,671** |
| **Total of Month :** | | | | | | | | | | **10,82,671** | **0** | **0** | **0** | **10,82,671** | **10,82,671** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Mawkyrwat Treasury

**D.D.O. :** 2200002 District Labour Office Mawkyrwat

**Month of Account:** JAN/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 10 | *Voucher* | 64,920 | 0 | 0 | 0 | 64,920 | 64,920 |
| | | | | | **Total Object Head--** *2 :* | | | | | **64,920** | **0** | **0** | **0** | **64,920** | **64,920** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 22 | *Voucher* | 10,645 | 0 | 0 | 0 | 10,645 | 10,645 |
| | | | | | **Total Object Head--** *13 :* | | | | | **10,645** | **0** | **0** | **0** | **10,645** | **10,645** |
| | | | | | **Total Sub Head :** | | | | | **75,565** | **0** | **0** | **0** | **75,565** | **75,565** |
| | | | | | **Total Minor Head** *1 :* | | | | | **75,565** | **0** | **0** | **0** | **75,565** | **75,565** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **75,565** | **0** | **0** | **0** | **75,565** | **75,565** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **75,565** | **0** | **0** | **0** | **75,565** | **75,565** |
| | | | | | **Total of Month :** | | | | | **75,565** | **0** | **0** | **0** | **75,565** | **75,565** |

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 168 | *Voucher* | 74,563 | 0 | 0 | 0 | 74,563 | 74,563 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 4 | *Voucher* | 1,08,213 | 0 | 0 | 0 | 1,08,213 | 1,08,213 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 43 | *Voucher* | 1,01,810 | 0 | 0 | 0 | 1,01,810 | 1,01,810 |
| | | | | | | | Voted-Sixth- | 5 | *Voucher* | 88,573 | 0 | 0 | 0 | 88,573 | 88,573 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Mawkyrwat Treasury

**D.D.O. :** 2200002 District Labour Office Mawkyrwat

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 6 | *Voucher* | 86,973 | 0 | 0 | 0 | 86,973 | 86,973 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 64 | *Voucher* | 98,376 | 0 | 0 | 0 | 98,376 | 98,376 |
| | | | | | **Total Object Head--** *1 :* | | | | | **5,58,508** | **0** | **0** | **0** | **5,58,508** | **5,58,508** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 199 | *Voucher* | 64,920 | 0 | 0 | 0 | 64,920 | 64,920 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 200 | *Voucher* | 36,816 | 0 | 0 | 0 | 36,816 | 36,816 |
| | | | | | **Total Object Head--** *2 :* | | | | | **1,01,736** | **0** | **0** | **0** | **1,01,736** | **1,01,736** |
| | | | | | (06) Medical Treatment | | Voted-Sixth-Schedule-Khasi | 367 | *Voucher* | 38,168 | 0 | 0 | 0 | 38,168 | 38,168 |
| | | | | | **Total Object Head--** *6 :* | | | | | **38,168** | **0** | **0** | **0** | **38,168** | **38,168** |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Khasi | 247 | *Voucher* | 6,322 | 0 | 0 | 0 | 6,322 | 6,322 |
| | | | | | **Total Object Head--** *11 :* | | | | | **6,322** | **0** | **0** | **0** | **6,322** | **6,322** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 350 | *Voucher* | 1,414 | 0 | 0 | 0 | 1,414 | 1,414 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 352 | *Voucher* | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 353 | *Voucher* | 1,920 | 0 | 0 | 0 | 1,920 | 1,920 |
| | | | | | **Total Object Head--** *13 :* | | | | | **7,334** | **0** | **0** | **0** | **7,334** | **7,334** |
| | | | | | **Total Sub Head :** | | | | | **7,12,068** | **0** | **0** | **0** | **7,12,068** | **7,12,068** |
| | | | | | **Total Minor Head** *1 :* | | | | | **7,12,068** | **0** | **0** | **0** | **7,12,068** | **7,12,068** |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Mawkyrwat Treasury

**D.D.O. :** 2200002 District Labour Office Mawkyrwat

**Month of Account:** FEB/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | | | | | **Total Sub Major Head** *1* **:** | | | | **7,12,068** | **0** | **0** | **0** | **7,12,068** | **7,12,068** |
| | | | | | | **Total Major Head** *2230* **:** | | | | **7,12,068** | **0** | **0** | **0** | **7,12,068** | **7,12,068** |
| | | | | | | **Total of Month :** | | | | **7,12,068** | **0** | **0** | **0** | **7,12,068** | **7,12,068** |

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 117 | *Voucher* | 86,973 | 0 | 0 | 0 | 86,973 | 86,973 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 118 | *Voucher* | 88,573 | 0 | 0 | 0 | 88,573 | 88,573 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 119 | *Voucher* | 1,08,213 | 0 | 0 | 0 | 1,08,213 | 1,08,213 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 13 | *Voucher* | 1,37,591 | 0 | 0 | 0 | 1,37,591 | 1,37,591 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 14 | *Voucher* | 41,267 | 0 | 0 | 0 | 41,267 | 41,267 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 86 | *Voucher* | 98,376 | 0 | 0 | 0 | 98,376 | 98,376 |
| | | | | | | **Total Object Head--** *1* **:** | | | | **5,60,993** | **0** | **0** | **0** | **5,60,993** | **5,60,993** |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 88 | *Voucher* | 83,640 | 0 | 0 | 0 | 83,640 | 83,640 |
| | | | | | | **Total Object Head--** *2* **:** | | | | **83,640** | **0** | **0** | **0** | **83,640** | **83,640** |
| | | | | | (11) Travel Expenses, | | Voted-Sixth- | 208 | *Voucher* | 13,235 | 0 | 0 | 0 | 13,235 | 13,235 |

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**



**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Mawkyrwat Treasury

**D.D.O. :** 2200002 District Labour Office Mawkyrwat

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Khasi | 649 | *Voucher* | 5,144 | 0 | 0 | 0 | 5,144 | 5,144 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 650 | *Voucher* | 8,081 | 0 | 0 | 0 | 8,081 | 8,081 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 871 | *Voucher* | 29,232 | 0 | 0 | 0 | 29,232 | 29,232 |
| | | | | | | **Total Object Head--** *11 :* | | | | **55,692** | **0** | **0** | **0** | **55,692** | **55,692** |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 189 | *Voucher* | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 190 | *Voucher* | 1,260 | 0 | 0 | 0 | 1,260 | 1,260 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 194 | *Voucher* | 1,428 | 0 | 0 | 0 | 1,428 | 1,428 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 305 | *Voucher* | 900 | 0 | 0 | 0 | 900 | 900 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 330 | *Voucher* | 1,615 | 0 | 0 | 0 | 1,615 | 1,615 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 435 | *Voucher* | 1,413 | 0 | 0 | 0 | 1,413 | 1,413 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 635 | *Voucher* | 4,174 | 0 | 0 | 0 | 4,174 | 4,174 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 636 | *Voucher* | 12,000 | 0 | 0 | 0 | 12,000 | 12,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 637 | *Voucher* | 34,642 | 0 | 0 | 0 | 34,642 | 34,642 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 639 | *Voucher* | 27,376 | 0 | 0 | 0 | 27,376 | 27,376 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 873 | *Voucher* | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | | Voted-Sixth- | 875 | | | | | | | |

Report ID :CP9REP220

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



**Up to Accounting Month March (Pre) of Financial Year 2025-2026**

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Mawkyrwat Treasury

**D.D.O. :** 2200002 District Labour Office Mawkyrwat

**Month of Account:** MAR/2026

| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | 01 | 001 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 875 | *Voucher* | 51,962 | 0 | 0 | 0 | 51,962 | 51,962 |
| | | | | | **Total Object Head--** *13 :* | | | | | **1,48,770** | **0** | **0** | **0** | **1,48,770** | **1,48,770** |
| | | | | | **Total Sub Head :** | | | | | **8,49,095** | **0** | **0** | **0** | **8,49,095** | **8,49,095** |
| | | | | | **Total Minor Head** *1 :* | | | | | **8,49,095** | **0** | **0** | **0** | **8,49,095** | **8,49,095** |
| | | | | | **Total Sub Major Head** *1* **:** | | | | | **8,49,095** | **0** | **0** | **0** | **8,49,095** | **8,49,095** |
| | | | | | **Total Major Head** *2230* **:** | | | | | **8,49,095** | **0** | **0** | **0** | **8,49,095** | **8,49,095** |
| | | | | | **Total of Month :** | | | | | **8,49,095** | **0** | **0** | **0** | **8,49,095** | **8,49,095** |
| | | | | | **Total of DDO** *2200002* **:** | | | | | **85,05,179** | **0** | **0** | **0** | **85,05,179** | **85,05,179** |

***Reconciliation Portion***

***Internal Adjustment of A.G. Office:***

**DDO wise Total ( Original +Reconcilation+IA) : 85,05,179**

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **01** | **1** | **(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.** | **0** | **(01) Salaries, Sumtuary Allowance** | **Voted-Sixth-Schedule-Khasi** | **58,94,208** |
| **2230** | **01** | **1** | **(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.** | **0** | **02. Wages** | **Voted-Sixth-Schedule-Khasi** | **9,95,535** |
| | | | | | **(06) Medical Treatment** | **Voted-Sixth-Schedule-Khasi** | |

Report ID :CP9REP220

# Voucher Wise Expenditure Report
## ( for Reconcilation )
## The Office of the Accountant General (A&E) Meghalaya
## Shillong



Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT

**Department :** Labour Department

**Treasury :** Mawkyrwat Treasury

**D.D.O. :** 2200002 District Labour Office Mawkyrwat

***Summary of DDO wise expenditure***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **2230** | **01** | **1** | **(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.** | **0** | | | **4,23,297** |
| **2230** | **01** | **1** | **(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.** | **0** | **(11) Travel Expenses, Conveyance Allowances** | **Voted-Sixth-Schedule-Khasi** | **1,66,746** |
| **2230** | **01** | **1** | **(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.** | **0** | **(13) Office Expenses** | **Voted-Sixth-Schedule-Khasi** | **2,31,143** |
| **2230** | **01** | **1** | **(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.** | **0** | **14. Rent, Rates And Taxes** | **Voted-Sixth-Schedule-Khasi** | **7,94,250** |
| | | | | | | | **85,05,179** |