

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department : Labour Department																
Treasury: Shillong (North) Treasury																
D.D.O. : 2200001 Labour Commissioner Meghalaya Shillong																
Month of Account: APR/2025																
Major Sub Minor Sub Head Major Head Head Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2230	01	001	(01) Labour Commissioner Establishment	0	01.Salaries, Sumtuary Allowance	General-Voted	1681	Voucher	1,93,217	0	20,000	0	1,73,217	1,93,217		
						General-Voted	202	Voucher	3,36,618	0	10,000	0	3,26,618	3,36,618		
						General-Voted	373	Voucher	4,87,845	1,000	31,500	11,000	4,44,345	4,86,845		
						General-Voted	375	Voucher	70,086	0	4,300	0	65,786	70,086		
					Total Object Head-- 1 :					10,87,766	1,000	65,800	11,000	10,09,966	10,86,766	
					02. Wages	General-Voted	317	Voucher	16,950	0	0	0	16,950	16,950		
						General-Voted	318	Voucher	15,750	0	0	0	15,750	15,750		
						Total Object Head-- 2 :					32,700	0	0	0	32,700	32,700
					Total Sub Head :					11,20,466	1,000	65,800	11,000	10,42,666	11,19,466	
			(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	374	Voucher	2,12,457	0	8,700	2,200	2,01,557	2,12,457		
						Total Object Head-- 1 :					2,12,457	0	8,700	2,200	2,01,557	2,12,457
						Total Sub Head :					2,12,457	0	8,700	2,200	2,01,557	2,12,457
						Total Minor Head 1 :					13,32,923	1,000	74,500	13,200	12,44,223	13,31,923
						Total Sub Major Head 1 :					13,32,923	1,000	74,500	13,200	12,44,223	13,31,923
						Total Major Head 2230 :					13,32,923	1,000	74,500	13,200	12,44,223	13,31,923
Total of Month :					13,32,923	1,000	74,500	13,200	12,44,223	13,31,923						
Month of Account: MAY/2025																
Major Sub Minor Sub Head Major Head Head Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)			
												8009	-	7610		

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(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2025-2026

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Shillong (North) Treasury														
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(01) Labour Commissioner Establishment	0	01.Salaries, Sumtuary Allowance	General-Voted	2305	Voucher	27,954	0	0	0	27,954	27,954		
						General-Voted	2307	Voucher	14,986	0	0	0	14,986	14,986		
						General-Voted	2627	Voucher	30,114	0	0	0	30,114	30,114		
						General-Voted	397	Voucher	3,42,957	0	10,000	0	3,32,957	3,42,957		
						General-Voted	560	Voucher	26,976	0	0	0	26,976	26,976		
						General-Voted	562	Voucher	5,23,084	1,000	35,800	11,000	4,75,284	5,22,084		
						General-Voted	684	Voucher	1,93,217	0	20,000	0	1,73,217	1,93,217		
					Total Object Head-- 1 :					11,59,288	1,000	65,800	11,000	10,81,488	11,58,288	
			02. Wages	General-Voted	1912	Voucher	16,950	0	0	0	16,950	16,950				
				General-Voted	1913	Voucher	18,150	0	0	0	18,150	18,150				
				General-Voted	1914	Voucher	15,750	0	0	0	15,750	15,750				
				General-Voted	1916	Voucher	15,000	0	0	0	15,000	15,000				
			Total Object Head-- 2 :					65,850	0	0	0	65,850	65,850			
			11.Travel Expenses, Conveyance Allowances	General-Voted	3021	Voucher	25,753	0	0	0	25,753	25,753				
				Total Object Head-- 11 :					25,753	0	0	0	25,753	25,753		
			Total Sub Head :									12,50,891	1,000	65,800	11,000	11,73,091
	(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	2306	Voucher	9,900	0	0	0	9,900	9,900				
				General-Voted	2308	Voucher	12,636	0	0	0	12,636	12,636				
				General-Voted	487	Voucher	1,78,515	0	8,700	2,200	1,67,615	1,78,515				
				General-Voted	561	Voucher	22,745	0	0	0	22,745	22,745				
			Total Object Head-- 1 :					2,23,796	0	8,700	2,200	2,12,896	2,23,796			

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																								
Department :		Labour Department																								
Treasury:		Shillong (North) Treasury																								
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong																								
Month of Account:		MAY/2025																								
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	-	7610													
2230	01	001	(03) Statistical Cell			Total Sub Head :			2,23,796	0	8,700	2,200		2,12,896	2,23,796											
						Total Minor Head 1 :			14,74,687	1,000	74,500	13,200		13,85,987	14,73,687											
						Total Sub Major Head 1 :			14,74,687	1,000	74,500	13,200		13,85,987	14,73,687											
						Total Major Head 2230 :			14,74,687	1,000	74,500	13,200		13,85,987	14,73,687											
Total of Month :									14,74,687	1,000	74,500	13,200		13,85,987	14,73,687											
Month of Account:		JUN/2025																								
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	-	7610													
2230	01	001	(01) Labour Commissioner Establishment	0	01.Salaries, Sumtuary Allowance	General-Voted	1731	Voucher	2,334	0	0	0		2,334	2,334											
						General-Voted	259	Voucher	5,68,044	1,000	35,800	11,000		5,20,244	5,67,044											
						General-Voted	287	Voucher	5,36,174	0	30,000	0		5,06,174	5,36,174											
						Total Object Head-- 1 :			11,06,552	1,000	65,800	11,000		10,28,752	11,05,552											
					02. Wages	General-Voted	1123	Voucher	18,150	0	0	0		18,150	18,150											
						General-Voted	1124	Voucher	16,950	0	0	0		16,950	16,950											
						General-Voted	1125	Voucher	15,750	0	0	0		15,750	15,750											
						General-Voted	1127	Voucher	15,000	0	0	0		15,000	15,000											
						General-Voted	1128	Voucher	9,000	0	0	0		9,000	9,000											
						Total Object Head-- 2 :			74,850	0	0	0		74,850	74,850											
					13.Office Expenses	General-Voted	2502	Voucher	3,940	0	0	0		3,940	3,940											

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Shillong (North) Treasury														
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(01) Labour Commissioner Establishment	0	13.Office Expenses	General-Voted		2557	Voucher	49,100	0	0	0	0	49,100	49,100
						General-Voted		2560	Voucher	12,483	0	0	0	12,483	12,483	
						General-Voted		2644	Voucher	12,995	0	0	0	12,995	12,995	
						General-Voted		2675	Voucher	90,255	0	0	0	90,255	90,255	
						General-Voted		2677	Voucher	1,000	0	0	0	1,000	1,000	
						General-Voted		2678	Voucher	14,504	0	0	0	14,504	14,504	
						General-Voted		2776	Voucher	14,662	0	0	0	14,662	14,662	
						General-Voted		2777	Voucher	700	0	0	0	700	700	
						General-Voted		3077	Voucher	12,395	0	0	0	12,395	12,395	
						General-Voted		3080	Voucher	925	0	0	0	925	925	
						General-Voted		3151	Voucher	37,280	0	0	0	37,280	37,280	
						General-Voted		3156	Voucher	10,113	0	0	0	10,113	10,113	
						Total Object Head-- 13 :				2,60,352	0	0	0	2,60,352	2,60,352	
			Total Sub Head :				14,41,754	1,000	65,800	11,000	13,63,954	14,40,754				
		(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted		1732	Voucher	1,955	0	0	0	1,955	1,955		
					General-Voted		260	Voucher	2,16,423	0	8,700	2,200	2,05,523	2,16,423		
					Total Object Head-- 1 :				2,18,378	0	8,700	2,200	2,07,478	2,18,378		
					Total Sub Head :				2,18,378	0	8,700	2,200	2,07,478	2,18,378		
		Total Minor Head 1 :				16,60,132	1,000	74,500	13,200	15,71,432	16,59,132					
		Total Sub Major Head 1 :				16,60,132	1,000	74,500	13,200	15,71,432	16,59,132					
		Total Major Head 2230 :				16,60,132	1,000	74,500	13,200	15,71,432	16,59,132					

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :				Labour Department													
Treasury:				Shillong (North) Treasury													
D.D.O. :				2200001 Labour Commissioner Meghalaya Shillong													
Month of Account:				JUN/2025													
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
Total of Month :											16,60,132	1,000	74,500	13,200	15,71,432	16,59,132	
Month of Account:				JUL/2025													
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	01	001	(01) Labour Commissioner Establishment	0	01.Salaries, Sumtuary Allowance	General-Voted	1001	Voucher	5,36,174	0	30,000	0	5,06,174	5,36,174			
						General-Voted	320	Voucher	5,68,044	1,000	29,800	11,000	5,26,244	5,67,044			
						Total Object Head-- 1 :				11,04,218	1,000	59,800	11,000	10,32,418	11,03,218		
					02. Wages	General-Voted	1177	Voucher	74,850	0	0	0	74,850	74,850			
						Total Object Head-- 2 :				74,850	0	0	0	74,850	74,850		
					11.Travel Expenses, Conveyance Allowances	General-Voted	1684	Voucher	945	0	0	0	945	945			
						Total Object Head-- 11 :				945	0	0	0	945	945		
					13.Office Expenses	General-Voted	1495	Voucher	3,881	0	0	0	3,881	3,881			
						General-Voted	3012	Voucher	250	0	0	0	250	250			
						General-Voted	3066	Voucher	1,100	0	0	0	1,100	1,100			
						Total Object Head-- 13 :				5,231	0	0	0	5,231	5,231		
					Total Sub Head :									11,85,244	1,000	59,800	11,000
			(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	321	Voucher	2,16,423	0	8,700	2,200	2,05,523	2,16,423			
						Total Object Head-- 1 :				2,16,423	0	8,700	2,200	2,05,523	2,16,423		
						Total Sub Head :									2,16,423	0	8,700

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :				Labour Department														
Treasury:				Shillong (North) Treasury														
D.D.O. :				2200001 Labour Commissioner Meghalaya Shillong														
Month of Account:				JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	01	001				Total Minor Head 1 :				14,01,667	1,000	68,500	13,200	13,18,967	14,00,667			
						Total Sub Major Head 1 :				14,01,667	1,000	68,500	13,200	13,18,967	14,00,667			
						Total Major Head 2230 :				14,01,667	1,000	68,500	13,200	13,18,967	14,00,667			
						Total of Month :				14,01,667	1,000	68,500	13,200	13,18,967	14,00,667			
Month of Account:				AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	01	001	(01) Labour Commissioner Establishment	0	01.Salaries, Sumtuary Allowance	General-Voted		164	Voucher	3,52,569	0	10,000	0	3,42,569	3,52,569			
						General-Voted		1806	Voucher	15,953	0	0	0	15,953	15,953			
						General-Voted		90	Voucher	26,106	0	0	0	26,106	26,106			
						General-Voted		92	Voucher	5,38,146	1,000	30,000	11,000	4,96,146	5,37,146			
									Total Object Head-- 1 :				9,32,774	1,000	40,000	11,000	8,80,774	9,31,774
					02. Wages	General-Voted		2027	Voucher	33,900	0	0	0	33,900	33,900			
						General-Voted		2453	Voucher	3,060	0	0	0	3,060	3,060			
										Total Object Head-- 2 :				36,960	0	0	0	36,960
					13.Office Expenses	General-Voted		1938	Voucher	4,529	0	0	0	4,529	4,529			
						General-Voted		2011	Voucher	6,742	0	0	0	6,742	6,742			
						General-Voted		2447	Voucher	16,461	0	0	0	16,461	16,461			
										Total Object Head-- 13 :				27,732	0	0	0	27,732

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department :		Labour Department																	
Treasury:		Shillong (North) Treasury																	
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong																	
Month of Account:		AUG/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2230	01	001	(01) Labour Commissioner Establishment	0	(01) Salaries, Sumtuary Allowance		General-Voted	1805	Voucher	9,97,466	1,000	40,000	11,000	9,45,466	9,96,466				
										13,451	0	0	0	13,451	13,451				
										22,011	0	0	0	22,011	22,011				
										1,83,537	0	9,000	2,200	1,72,337	1,83,537				
										Total Object Head-- 1 :				2,18,999	0	9,000	2,200	2,07,799	2,18,999
										Total Sub Head :				2,18,999	0	9,000	2,200	2,07,799	2,18,999
										Total Minor Head 1 :				12,16,465	1,000	49,000	13,200	11,53,265	12,15,465
										Total Sub Major Head 1 :				12,16,465	1,000	49,000	13,200	11,53,265	12,15,465
										Total Major Head 2230 :				12,16,465	1,000	49,000	13,200	11,53,265	12,15,465
Total of Month :										12,16,465	1,000	49,000	13,200	11,53,265	12,15,465				
Month of Account:		SEP/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2230	01	001	(01) Labour Commissioner Establishment	0	01.Salaries, Sumtuary Allowance		General-Voted	3526	Voucher	5,83,106	1,000	30,000	11,000	5,41,106	5,82,106				
							General-Voted	3649	Voucher	3,52,569	0	10,000	0	3,42,569	3,52,569				
							General-Voted	511	Voucher	3,52,569	0	10,000	0	3,42,569	3,52,569				
							General-Voted	597	Voucher	5,83,106	1,000	30,000	11,000	5,41,106	5,82,106				

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Shillong (North) Treasury														
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(01) Labour Commissioner Establishment	0	01.Salaries, Sumtuary Allowance	Total Object Head-- 1 :				18,71,350	2,000	80,000	22,000	17,67,350	18,69,350	
					02. Wages	General-Voted	1123	Voucher	34,380	0	0	0	34,380	34,380		
						General-Voted	4561	Voucher	34,380	0	0	0	34,380	34,380		
						Total Object Head-- 2 :			68,760	0	0	0	68,760	68,760		
				13.Office Expenses	General-Voted	1567	Voucher	3,880	0	0	0	3,880	3,880			
					Total Object Head-- 13 :			3,880	0	0	0	3,880	3,880			
					Total Sub Head :			19,43,990	2,000	80,000	22,000	18,39,990	19,41,990			
			(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	3527	Voucher	2,21,445	0	9,000	2,200	2,10,245	2,21,445		
						General-Voted	598	Voucher	2,21,445	0	9,000	2,200	2,10,245	2,21,445		
						Total Object Head-- 1 :			4,42,890	0	18,000	4,400	4,20,490	4,42,890		
						Total Sub Head :			4,42,890	0	18,000	4,400	4,20,490	4,42,890		
					Total Minor Head 1 :			23,86,880	2,000	98,000	26,400	22,60,480	23,84,880			
					Total Sub Major Head 1 :			23,86,880	2,000	98,000	26,400	22,60,480	23,84,880			
Total Major Head 2230 :			23,86,880	2,000	98,000	26,400	22,60,480	23,84,880								
Total of Month :			23,86,880	2,000	98,000	26,400	22,60,480	23,84,880								
Total of DDO 2200001 :			94,72,754	7,000	4,39,000	92,400	89,34,354	94,65,754								
Reconciliation Portion																
Internal Adjustment of A.G. Office:																

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT											
Department :	Labour Department												
Treasury:	Shillong (North) Treasury												
D.D.O. :	2200001 Labour Commissioner Meghalaya Shillong												
DDO wise Total (Original +Reconcilation+IA) :												94,65,754	
<u>Summary of DDO wise expenditure</u>													
2230	01	1	(01) Labour Commissioner Establishment				0	01.Salaries, Sumtuary Allowance	General-Voted				72,54,948
2230	01	1	(01) Labour Commissioner Establishment				0	02. Wages	General-Voted				3,53,970
2230	01	1	(01) Labour Commissioner Establishment				0	11.Travel Expenses, Conveyance Allowances	General-Voted				26,698
2230	01	1	(01) Labour Commissioner Establishment				0	13.Office Expenses	General-Voted				2,97,195
2230	01	1	(03) Statistical Cell				0	(01) Salaries, Sumtuary Allowance	General-Voted				15,32,943
												94,65,754	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																						
Department :		Labour Department																						
Treasury:		Shillong (North) Treasury																						
D.D.O. :		2200002 Chief Inspector Of Boilers & Factories Shillong																						
Month of Account:		APR/2025																						
Major Sub Minor Sub Head Major Head Head Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																		8009 - 7610						
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted		376		Voucher		5,66,926		2,000		30,500		6,600		5,27,826		5,64,926		
						General-Voted		457		Voucher		1,93,831		0		0		0		1,93,831		1,93,831		
						Total Object Head-- 1 :						7,60,757		2,000		30,500		6,600		7,21,657		7,58,757		
					02. Wages	General-Voted		933		Voucher		1,12,100		0		0		0		1,12,100		1,12,100		
						Total Object Head-- 2 :						1,12,100		0		0		0		1,12,100		1,12,100		
						Total Sub Head :						8,72,857		2,000		30,500		6,600		8,33,757		8,70,857		
					Total Minor Head 102 :						8,72,857		2,000		30,500		6,600		8,33,757		8,70,857			
					Total Sub Major Head 1 :						8,72,857		2,000		30,500		6,600		8,33,757		8,70,857			
					Total Major Head 2230 :						8,72,857		2,000		30,500		6,600		8,33,757		8,70,857			
					Total of Month :						8,72,857		2,000		30,500		6,600		8,33,757		8,70,857			
Month of Account:		MAY/2025																						
Major Sub Minor Sub Head Major Head Head Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																		8009 - 7610						
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted		1662		Voucher		31,059		0		0		0		31,059		31,059		
						General-Voted		1663		Voucher		10,809		0		0		0		10,809		10,809		
						General-Voted		2671		Voucher		1,26,052		0		0		0		1,26,052		1,26,052		
						General-Voted		2672		Voucher		9,169		0		0		0		9,169		9,169		
						General-Voted		2673		Voucher		1,42,110		0		0		0		1,42,110		1,42,110		
						General-Voted		401		Voucher		1,97,434		0		0		0		1,97,434		1,97,434		

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department : Labour Department																
Treasury: Shillong (North) Treasury																
D.D.O. : 2200002 Chief Inspector Of Boilers & Factories Shillong																
Month of Account: MAY/2025																
Major Sub Minor Sub			Sub	Object	Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head			Sub	Head		Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
Head			Head	Head						(State)		8009	-	7610		(A.G.)
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	488	Voucher	5,77,279	2,000	30,500	6,600	5,38,179	5,75,279		
						Total Object Head-- 1 :				10,93,912	2,000	30,500	6,600	10,54,812	10,91,912	
						02. Wages	General-Voted	1018	Voucher	1,00,125	0	0	0	1,00,125	1,00,125	
					General-Voted		1743	Voucher	15,000	0	0	0	15,000	15,000		
					Total Object Head-- 2 :				1,15,125	0	0	0	1,15,125	1,15,125		
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1724	Voucher	71,200	0	0	0	71,200	71,200		
						Total Object Head-- 11 :				71,200	0	0	0	71,200	71,200	
					Total Sub Head :				12,80,237	2,000	30,500	6,600	12,41,137	12,78,237		
					Total Minor Head 102 :				12,80,237	2,000	30,500	6,600	12,41,137	12,78,237		
					Total Sub Major Head 1 :				12,80,237	2,000	30,500	6,600	12,41,137	12,78,237		
Total Major Head 2230 :				12,80,237	2,000	30,500	6,600	12,41,137	12,78,237							
Total of Month :										12,80,237	2,000	30,500	6,600	12,41,137	12,78,237	
Month of Account: JUN/2025																
Major Sub Minor Sub			Sub	Object	Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head			Sub	Head		Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
Head			Head	Head						(State)		8009	-	7610		(A.G.)
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1623	Voucher	5,124	0	0	0	5,124	5,124		
						General-Voted	289	Voucher	3,39,544	0	0	0	3,39,544	3,39,544		
						General-Voted	548	Voucher	5,77,279	2,000	30,500	6,600	5,38,179	5,75,279		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Shillong (North) Treasury														
D.D.O. :		2200002 Chief Inspector Of Boilers & Factories Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				9,21,947	2,000	30,500	6,600	8,82,847	9,19,947	
					02. Wages	General-Voted	1112	Voucher	1,20,090	0	0	0	1,20,090	1,20,090		
					Total Object Head-- 2 :				1,20,090	0	0	0	1,20,090	1,20,090		
					Total Sub Head :				10,42,037	2,000	30,500	6,600	10,02,937	10,40,037		
					Total Minor Head 102 :				10,42,037	2,000	30,500	6,600	10,02,937	10,40,037		
					Total Sub Major Head 1 :				10,42,037	2,000	30,500	6,600	10,02,937	10,40,037		
					Total Major Head 2230 :				10,42,037	2,000	30,500	6,600	10,02,937	10,40,037		
Total of Month :										10,42,037	2,000	30,500	6,600	10,02,937	10,40,037	
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1002	Voucher	3,39,544	0	0	0	3,39,544	3,39,544		
						General-Voted	322	Voucher	5,77,279	2,000	30,500	6,600	5,38,179	5,75,279		
					Total Object Head-- 1 :				9,16,823	2,000	30,500	6,600	8,77,723	9,14,823		
					02. Wages	General-Voted	1241	Voucher	92,970	0	0	0	92,970	92,970		
					Total Object Head-- 2 :				92,970	0	0	0	92,970	92,970		
					(11) Travel Expenses,	General-Voted	1613	Voucher	11,710	0	0	0	11,710	11,710		
						General-Voted	2544	Voucher	14,505	0	0	0	14,505	14,505		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Shillong (North) Treasury														
D.D.O. :		2200002 Chief Inspector Of Boilers & Factories Shillong														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				26,215	0	0	0	26,215	26,215	
						(13) Office Expenses	General-Voted	1257	Voucher	21,940	0	0	0	21,940	21,940	
							General-Voted	2497	Voucher	26,215	0	0	0	26,215	26,215	
						Total Object Head-- 13 :				48,155	0	0	0	48,155	48,155	
					Total Sub Head :				10,84,163	2,000	30,500	6,600	10,45,063	10,82,163		
					Total Minor Head 102 :				10,84,163	2,000	30,500	6,600	10,45,063	10,82,163		
					Total Sub Major Head 1 :				10,84,163	2,000	30,500	6,600	10,45,063	10,82,163		
Total Major Head 2230 :				10,84,163	2,000	30,500	6,600	10,45,063	10,82,163							
Total of Month :				10,84,163	2,000	30,500	6,600	10,45,063	10,82,163							
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	179	Voucher	1,97,434	0	0	0	1,97,434	1,97,434		
						General-Voted	272	Voucher	1,98,730	0	20,000	0	1,78,730	1,98,730		
						General-Voted	636	Voucher	5,93,916	2,000	30,500	6,600	5,54,816	5,91,916		
						Total Object Head-- 1 :				9,90,080	2,000	50,500	6,600	9,30,980	9,88,080	
					02. Wages	General-Voted	1590	Voucher	15,000	0	0	0	15,000	15,000		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Shillong (North) Treasury														
D.D.O. :		2200002 Chief Inspector Of Boilers & Factories Shillong														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	02. Wages	General-Voted		1591	Voucher	2,17,053	0	0	0	2,17,053	2,17,053	
						General-Voted		372	Voucher	1,41,225	0	0	0	1,41,225	1,41,225	
						Total Object Head-- 2 :				3,73,278	0	0	0	3,73,278	3,73,278	
						Total Sub Head :				13,63,358	2,000	50,500	6,600	13,04,258	13,61,358	
						Total Minor Head 102 :				13,63,358	2,000	50,500	6,600	13,04,258	13,61,358	
						Total Sub Major Head 1 :				13,63,358	2,000	50,500	6,600	13,04,258	13,61,358	
						Total Major Head 2230 :				13,63,358	2,000	50,500	6,600	13,04,258	13,61,358	
Total of Month :										13,63,358	2,000	50,500	6,600	13,04,258	13,61,358	
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted		156	Voucher	5,93,916	0	30,500	6,600	5,56,816	5,93,916	
						General-Voted		194	Voucher	3,96,164	0	20,000	0	3,76,164	3,96,164	
						General-Voted		3528	Voucher	5,93,916	0	30,500	6,600	5,56,816	5,93,916	
						General-Voted		3650	Voucher	3,96,164	0	20,000	0	3,76,164	3,96,164	
						Total Object Head-- 1 :				19,80,160	0	1,01,000	13,200	18,65,960	19,80,160	
					02. Wages	General-Voted		1111	Voucher	1,38,845	0	0	0	1,38,845	1,38,845	
						Total Object Head-- 2 :				1,38,845	0	0	0	1,38,845	1,38,845	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury:		Shillong (North) Treasury															
D.D.O. :		2200002 Chief Inspector Of Boilers & Factories Shillong															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(13) Office Expenses		General-Voted		1881	Voucher	8,305	0	0	0		8,305	8,305
Total Object Head-- 13 :											8,305	0	0	0		8,305	8,305
Total Sub Head :											21,27,310	0	1,01,000	13,200		20,13,110	21,27,310
Total Minor Head 102 :											21,27,310	0	1,01,000	13,200		20,13,110	21,27,310
Total Sub Major Head 1 :											21,27,310	0	1,01,000	13,200		20,13,110	21,27,310
Total Major Head 2230 :											21,27,310	0	1,01,000	13,200		20,13,110	21,27,310
Total of Month :											21,27,310	0	1,01,000	13,200		20,13,110	21,27,310
Total of DDO 2200002 :											77,69,962	10,000	2,73,500	46,200		74,40,262	77,59,962
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																77,59,962	
Summary of DDO wise expenditure																	
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance		General-Voted										66,53,679
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	02. Wages		General-Voted										9,52,408
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(11) Travel Expenses, Conveyance Allowances		General-Voted										97,415
(01) Inspectorate Of Factories And Boilers-																	
(13) Office Expenses																	
General-Voted																	

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT	
Department :	Labour	Department	
Treasury:	Shillong (North)	Treasury	
D.D.O. :	2200002	Chief Inspector Of Boilers & Factories	Shillong
<u>Summary of DDO wise expenditure</u>			
2230	01	102	56,460
			77,59,962

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Shillong (North) Treasury														
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2628	Voucher	18,144	0	0	0	18,144	18,144	
							Voted-Sixth-Schedule-Khasi	431	Voucher	3,19,734	0	22,000	0	2,97,734	3,19,734	
							Voted-Sixth-Schedule-Khasi	576	Voucher	1,18,245	0	0	0	1,18,245	1,18,245	
							Voted-Sixth-Schedule-Khasi	578	Voucher	6,05,736	0	50,000	0	5,55,736	6,05,736	
						Total Object Head-- 1 :				10,93,800	0	72,000	0	10,21,800	10,93,800	
			Total Sub Head :				10,93,800	0	72,000	0	10,21,800	10,93,800				
			(02) Establishment Of The Administrative Officer Of E.S.I.-	0	01.Salaries, Sumtuary Allowance		General-Voted	2309	Voucher	10,377	0	0	0	10,377	10,377	
							General-Voted	704	Voucher	1,95,092	0	15,000	0	1,80,092	1,95,092	
						Total Object Head-- 1 :				2,05,469	0	15,000	0	1,90,469	2,05,469	
						02. Wages		General-Voted	1024	Voucher	18,150	0	0	0	18,150	18,150
							Total Object Head-- 2 :				18,150	0	0	0	18,150	18,150
			Total Sub Head :				2,23,619	0	15,000	0	2,08,619	2,23,619				
			Total Minor Head 111 :				13,17,419	0	87,000	0	12,30,419	13,17,419				
			Total Sub Major Head 1 :				13,17,419	0	87,000	0	12,30,419	13,17,419				
			Total Major Head 2230 :				13,17,419	0	87,000	0	12,30,419	13,17,419				
			Total of Month :				13,17,419	0	87,000	0	12,30,419	13,17,419				
Month of Account:		JUN/2025														

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury:		Shillong (North) Treasury													
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong													
Month of Account:		JUN/2025													
Major Sub Minor Sub		Head Major Head Head	Head Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	3,19,734	0	22,000	0	2,97,734	3,19,734	
						Voted-Sixth-Schedule-Khasi	1622	Voucher	6,669	0	0	0	6,669	6,669	
						Voted-Sixth-Schedule-Khasi	241	Voucher	46,072	0	0	0	46,072	46,072	
						Voted-Sixth-Schedule-Khasi	478	Voucher	6,05,736	0	50,000	0	5,55,736	6,05,736	
						Voted-Sixth-Schedule-Khasi	689	Voucher	1,22,319	0	0	0	1,22,319	1,22,319	
						Total Object Head-- 1 :			11,00,530	0	72,000	0	10,28,530	11,00,530	
			Total Sub Head :			11,00,530	0	72,000	0	10,28,530	11,00,530				
			(02) Establishment Of The Administrative Officer Of E.S.I.-	0	01.Salaries, Sumtuary Allowance	General-Voted	479	Voucher	1,95,092	0	15,000	0	1,80,092	1,95,092	
						Total Object Head-- 1 :			1,95,092	0	15,000	0	1,80,092	1,95,092	
					02. Wages	General-Voted	1291	Voucher	18,755	0	0	0	18,755	18,755	
						Total Object Head-- 2 :			18,755	0	0	0	18,755	18,755	
			Total Sub Head :			2,13,847	0	15,000	0	1,98,847	2,13,847				
			Total Minor Head 111 :			13,14,377	0	87,000	0	12,27,377	13,14,377				
			Total Sub Major Head 1 :			13,14,377	0	87,000	0	12,27,377	13,14,377				
			Total Major Head 2230 :			13,14,377	0	87,000	0	12,27,377	13,14,377				
			Total of Month :			13,14,377	0	87,000	0	12,27,377	13,14,377				

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :				Labour Department												
Treasury:				Shillong (North) Treasury												
D.D.O. :				2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong												
Month of Account:				JUL/2025												
Major Sub Minor Sub				Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head				Sub	Head	Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
										(State)		8009 - 7610				(A.G.)
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	3,19,734	0	22,000	0	2,97,734	3,19,734		
						Voted-Sixth-Schedule-Khasi	277	Voucher	6,89,752	0	50,000	0	6,39,752	6,89,752		
						Voted-Sixth-Schedule-Khasi	323	Voucher	1,14,162	0	0	0	1,14,162	1,14,162		
						Total Object Head-- 1 :				11,23,648	0	72,000	0	10,51,648	11,23,648	
				28. Professional Services	Voted-Sixth-Schedule-Khasi	2102	Voucher	1,40,000	0	0	0	1,40,000	1,40,000			
					Total Object Head-- 28 :				1,40,000	0	0	0	1,40,000	1,40,000		
			Total Sub Head :				12,63,648	0	72,000	0	11,91,648	12,63,648				
			(02) Establishment Of The Administrative Officer Of E.S.I.-	0	01.Salaries, Sumtuary Allowance	General-Voted	236	Voucher	1,95,092	0	15,000	0	1,80,092	1,95,092		
						Total Object Head-- 1 :				1,95,092	0	15,000	0	1,80,092	1,95,092	
					02. Wages	General-Voted	1492	Voucher	18,150	0	0	0	18,150	18,150		
						Total Object Head-- 2 :				18,150	0	0	0	18,150	18,150	
				Total Sub Head :				2,13,242	0	15,000	0	1,98,242	2,13,242			
				(03) Secondary & Tertiary Care For Esi Beneficiaries	0	50.Other Charges	General-Voted	1418	Voucher	1,25,287	0	0	0	1,25,287	1,25,287	
			General-Voted				3170	Voucher	2,70,834	0	0	0	2,70,834	2,70,834		
			General-Voted				3172	Voucher	4,02,097	0	0	0	4,02,097	4,02,097		
			General-Voted				3173	Voucher	5,05,379	0	0	0	5,05,379	5,05,379		
			General-Voted				3174	Voucher	2,67,624	0	0	0	2,67,624	2,67,624		
			Total Object Head-- 50 :				15,71,221	0	0	0	15,71,221	15,71,221				

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury:		Shillong (North) Treasury																
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong																
Month of Account:		JUL/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2230	01	111	(03) Secondary & Tertiary Care For Esi Beneficiaries				Total Sub Head :				15,71,221	0		0		0	15,71,221	15,71,221
							Total Minor Head 111 :				30,48,111	0		87,000		0	29,61,111	30,48,111
							Total Sub Major Head 1 :				30,48,111	0		87,000		0	29,61,111	30,48,111
							Total Major Head 2230 :				30,48,111	0		87,000		0	29,61,111	30,48,111
							Total of Month :				30,48,111	0		87,000		0	29,61,111	30,48,111
Month of Account:		AUG/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1	Voucher	3,28,823	0		22,000		0	3,06,823	3,28,823
							Voted-Sixth-Schedule-Khasi		94	Voucher	8,29,619	0		50,000		0	7,79,619	8,29,619
							Total Object Head-- 1 :				11,58,442	0		72,000		0	10,86,442	11,58,442
							30.Other Contractual Services		1657	Voucher	42,000	0		0		0	42,000	42,000
							Total Object Head-- 30 :				42,000	0		0		0	42,000	42,000
							Total Sub Head :				12,00,442	0		72,000		0	11,28,442	12,00,442
			(02) Establishment Of	0	01.Salaries, Sumtuary		General-Voted		95	Voucher	2,00,832	0		15,000		0	1,85,832	2,00,832

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury: Shillong (North) Treasury															
D.D.O. : 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong															
Month of Account: AUG/2025															
Major Sub Minor Sub			Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head	Head	Head									8009	-	7610		
2230	01	111	(02) Establishment Of The Administrative Officer Of E.S.I.-	0	01.Salaries, Sumtuary Allowance	Total Object Head-- 1 :			2,00,832	0	15,000	0	1,85,832	2,00,832	
					02. Wages	General-Voted	1238	Voucher	18,755	0	0	0	18,755	18,755	
						Total Object Head-- 2 :			18,755	0	0	0	18,755	18,755	
						13.Office Expenses	General-Voted	462	Voucher	13,941	0	0	0	13,941	13,941
				Total Object Head-- 13 :			13,941	0	0	0	13,941	13,941			
				Total Sub Head :			2,33,528	0	15,000	0	2,18,528	2,33,528			
				(03) Secondary & Tertiary Care For Esi Beneficiaries	0	50.Other Charges	General-Voted	2508	Voucher	4,07,946	0	0	0	4,07,946	4,07,946
							General-Voted	2509	Voucher	2,84,911	0	0	0	2,84,911	2,84,911
							General-Voted	2510	Voucher	2,32,184	0	0	0	2,32,184	2,32,184
			General-Voted				2511	Voucher	4,78,503	0	0	0	4,78,503	4,78,503	
			Total Object Head-- 50 :			14,03,544	0	0	0	14,03,544	14,03,544				
			Total Sub Head :			14,03,544	0	0	0	14,03,544	14,03,544				
			Total Minor Head 111 :			28,37,514	0	87,000	0	27,50,514	28,37,514				
			Total Sub Major Head 1 :			28,37,514	0	87,000	0	27,50,514	28,37,514				
			Total Major Head 2230 :			28,37,514	0	87,000	0	27,50,514	28,37,514				
Total of Month :			28,37,514	0	87,000	0	27,50,514	28,37,514							
Month of Account: SEP/2025															
Major Sub Minor Sub			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Shillong (North) Treasury														
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1	Voucher	3,28,823	0	22,000	0	3,06,823	3,28,823	
							Voted-Sixth-Schedule-Khasi	3579	Voucher	1,46,483	0	10,000	0	1,36,483	1,46,483	
							Voted-Sixth-Schedule-Khasi	3993	Voucher	7,07,300	0	50,000	0	6,57,300	7,07,300	
							Voted-Sixth-Schedule-Khasi	599	Voucher	1,14,426	0	0	0	1,14,426	1,14,426	
							Voted-Sixth-Schedule-Khasi	600	Voucher	7,07,300	0	50,000	0	6,57,300	7,07,300	
						Total Object Head-- 1 :		20,04,332	0	1,32,000	0	18,72,332	20,04,332			
			Total Sub Head :		20,04,332	0	1,32,000	0	18,72,332	20,04,332						
			(02) Establishment Of The Administrative Officer Of E.S.I.-	0	01.Salaries, Sumtuary Allowance	General-Voted	291	Voucher	2,00,832	0	15,000	0	1,85,832	2,00,832		
						General-Voted	3994	Voucher	2,00,832	0	15,000	0	1,85,832	2,00,832		
						Total Object Head-- 1 :		4,01,664	0	30,000	0	3,71,664	4,01,664			
					02. Wages	General-Voted	1149	Voucher	18,755	0	0	0	18,755	18,755		
						Total Object Head-- 2 :		18,755	0	0	0	18,755	18,755			
						Total Sub Head :		4,20,419	0	30,000	0	3,90,419	4,20,419			
			Total Minor Head 111 :		24,24,751	0	1,62,000	0	22,62,751	24,24,751						
			Total Sub Major Head 1 :		24,24,751	0	1,62,000	0	22,62,751	24,24,751						
			Total Major Head 2230 :		24,24,751	0	1,62,000	0	22,62,751	24,24,751						
			Total of Month :		24,24,751											

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Shillong (North) Treasury														
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
											0	1,62,000		0	22,62,751	24,24,751
						Total of DDO	2200003 :			1,21,80,221	5,275	5,97,000		0	1,15,77,946	1,21,74,946
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
						DDO wise Total (Original +Reconcilation+IA) :										1,21,74,946
Summary of DDO wise expenditure																
2230	01	111	(01) Employees'State Insurance Dispensaries-			0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi								75,04,348
2230	01	111	(01) Employees'State Insurance Dispensaries-			0	28. Professional Services	Voted-Sixth-Schedule-Khasi								1,40,000
2230	01	111	(01) Employees'State Insurance Dispensaries-			0	30.Other Contractual Services	Voted-Sixth-Schedule-Khasi								42,000
2230	01	111	(02) Establishment Of The Administrative Officer0 Of E.S.I.-			0	01.Salaries, Sumtuary Allowance	General-Voted								13,89,782
2230	01	111	(02) Establishment Of The Administrative Officer0 Of E.S.I.-			0	02. Wages	General-Voted								1,10,110
2230	01	111	(02) Establishment Of The Administrative Officer0 Of E.S.I.-			0	13.Office Expenses	General-Voted								13,941
2230	01	111	(03) Secondary & Tertiary Care For Esi Beneficiaries			0	50.Other Charges	General-Voted								29,74,765

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour	Department
Treasury:	Shillong (North)	Treasury
D.D.O. :	2200003	Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong
<u>Summary of DDO wise expenditure</u>		
1,21,74,946		

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury: Shillong (North) Treasury																		
D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya																		
Month of Account: APR/2025																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
2230	02	001	(01) Head Quarter Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted	407	Voucher	5,74,960	1,000	67,500	4,400	5,02,060	5,73,960				
						General-Voted	461	Voucher	1,61,370	0	11,000	0	1,50,370	1,61,370				
						Total Object Head-- 1 :						7,36,330	1,000	78,500	4,400	6,52,430	7,35,330	
						Total Sub Head :						7,36,330	1,000	78,500	4,400	6,52,430	7,35,330	
			(02) Expansion Of Employment Market Information	0	(01) Salaries, Sumtuary Allowance	General-Voted	406	Voucher	3,22,738	2,000	10,000	4,400	3,06,338	3,20,738				
						Total Object Head-- 1 :						3,22,738	2,000	10,000	4,400	3,06,338	3,20,738	
						Total Sub Head :						3,22,738	2,000	10,000	4,400	3,06,338	3,20,738	
						(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	379	Voucher	2,07,089	2,000	0	4,400	2,00,689	2,05,089	
			General-Voted	459	Voucher				1,59,880	0	30,000	0	1,29,880	1,59,880				
			Total Object Head-- 1 :						3,66,969	2,000	30,000	4,400	3,30,569	3,64,969				
			Total Sub Head :						3,66,969	2,000	30,000	4,400	3,30,569	3,64,969				
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	257	Voucher	1,21,190	0	8,000	0	1,13,190	1,21,190				
						General-Voted	381	Voucher	4,34,452	1,000	51,500	4,400	3,77,552	4,33,452				
						General-Voted	466	Voucher	29,784	0	0	0	29,784	29,784				
						Total Object Head-- 1 :						5,85,426	1,000	59,500	4,400	5,20,526	5,84,426	
			Total Sub Head :						5,85,426	1,000	59,500	4,400	5,20,526	5,84,426				
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	380	Voucher	2,04,623	1,000	18,300	4,400	1,80,923	2,03,623				
						Total Object Head-- 1 :						2,04,623	1,000	18,300	4,400	1,80,923	2,03,623	
						Total Sub Head :						2,04,623	1,000	18,300	4,400	1,80,923	2,03,623	
			(07) Strengthen Of	0	(01) Salaries,	General-Voted	1401	Voucher	35,000	0	0	0	35,000	35,000				

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department :		Labour Department																	
Treasury:		Shillong (North) Treasury																	
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya																	
Month of Account:		APR/2025																	
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.))					
											8009	- 7610							
2230	02	001	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	460	Voucher	1,24,986	0	22,000	0	1,02,986	1,24,986					
						Total Object Head-- 1 :								1,59,986	0	22,000	0	1,37,986	1,59,986
						Total Sub Head :								1,59,986	0	22,000	0	1,37,986	1,59,986
						Total Minor Head 1 :								23,76,072	7,000	2,18,300	22,000	21,28,772	23,69,072
						Total Sub Major Head 2 :								23,76,072	7,000	2,18,300	22,000	21,28,772	23,69,072
						Total Major Head 2230 :								23,76,072	7,000	2,18,300	22,000	21,28,772	23,69,072
Total of Month :								23,76,072	7,000	2,18,300	22,000	21,28,772	23,69,072						
Month of Account:		MAY/2025																	
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.))					
											8009	- 7610							
2230	02	001	(01) Head Quarter Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted	1987	Voucher	31,410	0	0	0	31,410	31,410					
						General-Voted	2024	Voucher	19,422	0	0	0	19,422	19,422					
						General-Voted	2587	Voucher	4,01,068	0	0	0	4,01,068	4,01,068					
						General-Voted	708	Voucher	5,85,430	1,000	67,500	4,400	5,12,530	5,84,430					
						General-Voted	966	Voucher	3,32,542	0	41,000	0	2,91,542	3,32,542					
						Total Object Head-- 1 :			13,69,872	1,000	1,08,500	4,400	12,55,972	13,68,872					
					02. Wages	General-Voted	1906	Voucher	31,500	0	0	0	31,500	31,500					
						General-Voted	1907	Voucher	31,500	0	0	0	31,500	31,500					
						General-Voted	2803	Voucher	15,750	0	0	0	15,750	15,750					

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2025-2026

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																								
Department :		Labour Department																								
Treasury:		Shillong (North) Treasury																								
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya																								
Month of Account:		MAY/2025																								
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		(A.G.)	
				Head												(State)				8009 - 7610						
2230	02	001	(01) Head Quarter Establishment	0	02. Wages	Total Object Head-- 2 :								78,750		0		0		0		78,750		78,750		
					(11) Travel Expenses, Conveyance Allowances	General-Voted		2985		Voucher		8,160		0		0		0		8,160		8,160				
					Total Object Head-- 11 :						8,160		0		0		0		8,160		8,160					
					Total Sub Head :								14,56,782		1,000		1,08,500		4,400		13,42,882		14,55,782			
			(02) Expansion Of Employment Market Information	0	(01) Salaries, Sumtuary Allowance	General-Voted		1195		Voucher		3,28,612		2,000		10,000		4,400		3,12,212		3,26,612				
						General-Voted		1988		Voucher		17,622		0		0		0		17,622		17,622				
					Total Object Head-- 1 :						3,46,234		2,000		10,000		4,400		3,29,834		3,44,234					
					Total Sub Head :								3,46,234		2,000		10,000		4,400		3,29,834		3,44,234			
			(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted		1989		Voucher		11,241		0		0		0		11,241		11,241				
						General-Voted		2311		Voucher		53,324		0		0		2,200		51,124		53,324				
						General-Voted		2586		Voucher		20,236		0		0		0		20,236		20,236				
						General-Voted		705		Voucher		2,10,836		2,000		0		4,400		2,04,436		2,08,836				
					Total Object Head-- 1 :						2,95,637		2,000		0		6,600		2,87,037		2,93,637					
					Total Sub Head :								2,95,637		2,000		0		6,600		2,87,037		2,93,637			
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted		1050		Voucher		30,396		0		0		0		30,396		30,396				
						General-Voted		1990		Voucher		23,688		0		0		0		23,688		23,688				
						General-Voted		2023		Voucher		6,885		0		0		0		6,885		6,885				
						General-Voted		404		Voucher		1,23,485		0		8,000		0		1,15,485		1,23,485				
						General-Voted		585		Voucher		4,42,348		1,000		51,500		4,400		3,85,448		4,41,348				
					Total Object Head-- 1 :						6,26,802		1,000		59,500		4,400		5,61,902		6,25,802					

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month September of Financial Year 2025-2026

Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :				Labour Department												
Treasury:				Shillong (North) Treasury												
D.D.O. :				2200004 Director Of Employment & Craftsman Training Meghalaya												
Month of Account:				JUN/2025												
Major Sub Minor Sub				Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head				Sub	Head	Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
										(State)		8009 - 7610				(A.G.)
2230	02	001	(01) Head Quarter Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted	290	Voucher	3,32,542	0	41,000	0	2,91,542	3,32,542		
						General-Voted	692	Voucher	5,85,430	1,000	67,500	4,400	5,12,530	5,84,430		
					Total Object Head-- 1 :				9,17,972	1,000	1,08,500	4,400	8,04,072	9,16,972		
					02. Wages	General-Voted	1271	Voucher	15,750	0	0	0	15,750	15,750		
						General-Voted	1272	Voucher	15,750	0	0	0	15,750	15,750		
						General-Voted	1276	Voucher	47,250	0	0	0	47,250	47,250		
						Total Object Head-- 2 :				78,750	0	0	0	78,750	78,750	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2867	Voucher	47,960	0	0	0	47,960	47,960		
						Total Object Head-- 11 :				47,960	0	0	0	47,960	47,960	
					Total Sub Head :				10,44,682	1,000	1,08,500	4,400	9,30,782	10,43,682		
			(02) Expansion Of Employment Market Information	0	(01) Salaries, Sumtuary Allowance	General-Voted	691	Voucher	3,28,612	2,000	10,000	4,400	3,12,212	3,26,612		
						Total Object Head-- 1 :				3,28,612	2,000	10,000	4,400	3,12,212	3,26,612	
						Total Sub Head :				3,28,612	2,000	10,000	4,400	3,12,212	3,26,612	
			(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	690	Voucher	2,64,160	2,000	0	6,600	2,55,560	2,62,160		
						Total Object Head-- 1 :				2,64,160	2,000	0	6,600	2,55,560	2,62,160	
						Total Sub Head :				2,64,160	2,000	0	6,600	2,55,560	2,62,160	
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	1310	Voucher	30,396	0	0	0	30,396	30,396		
						General-Voted	2829	Voucher	12,626	0	0	0	12,626	12,626		
						General-Voted	292	Voucher	1,23,485	0	8,000	0	1,15,485	1,23,485		
						General-Voted	694	Voucher	4,04,440	1,000	51,500	4,400	3,47,540	4,03,440		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury:		Shillong (North) Treasury													
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya													
Month of Account:		JUN/2025													
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	001	(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	695	Voucher	7,338	0	0	0	7,338	7,338	
					Total Object Head-- 1 :				5,78,285	1,000	59,500	4,400	5,13,385	5,77,285	
					Total Sub Head :				5,78,285	1,000	59,500	4,400	5,13,385	5,77,285	
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	693	Voucher	2,08,352	1,000	18,300	4,400	1,84,652	2,07,352	
					Total Object Head-- 1 :				2,08,352	1,000	18,300	4,400	1,84,652	2,07,352	
					Total Sub Head :				2,08,352	1,000	18,300	4,400	1,84,652	2,07,352	
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1013	Voucher	16,950	0	0	0	16,950	16,950	
						General-Voted	291	Voucher	1,27,359	0	22,000	0	1,05,359	1,27,359	
						General-Voted	748	Voucher	35,000	0	0	0	35,000	35,000	
						Total Object Head-- 1 :				1,79,309	0	22,000	0	1,57,309	1,79,309
					02. Wages	General-Voted	1273	Voucher	15,000	0	0	0	15,000	15,000	
						Total Object Head-- 2 :				15,000	0	0	0	15,000	15,000
					Total Sub Head :				1,94,309	0	22,000	0	1,72,309	1,94,309	
			Total Minor Head 1 :				26,18,400	7,000	2,18,300	24,200	23,68,900	26,11,400			
			Total Sub Major Head 2 :				26,18,400	7,000	2,18,300	24,200	23,68,900	26,11,400			
			Total Major Head 2230 :				26,18,400	7,000	2,18,300	24,200	23,68,900	26,11,400			
			Total of Month :				26,18,400	7,000	2,18,300	24,200	23,68,900	26,11,400			
Month of Account:		JUL/2025													
Major Sub Minor Sub			Head	Head	Object Head	Categorised	Plan/Non-Plan	Type							

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2025-2026

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury: Shillong (North) Treasury															
D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya															
Month of Account: JUL/2025															
Major Sub Minor Sub Head Major Head Head Head Head			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	02	001	(01) Head Quarter Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted	239	Voucher	5,85,430	1,000	67,500	4,400	5,12,530	5,84,430	
						General-Voted	36	Voucher	3,32,542	0	41,000	0	2,91,542	3,32,542	
					Total Object Head-- 1 :				9,17,972	1,000	1,08,500	4,400	8,04,072	9,16,972	
					02. Wages	General-Voted	1097	Voucher	15,750	0	0	0	15,750	15,750	
						General-Voted	1099	Voucher	15,750	0	0	0	15,750	15,750	
						General-Voted	1100	Voucher	15,750	0	0	0	15,750	15,750	
						General-Voted	2563	Voucher	15,750	0	0	0	15,750	15,750	
						General-Voted	2564	Voucher	15,750	0	0	0	15,750	15,750	
						General-Voted	2565	Voucher	15,750	0	0	0	15,750	15,750	
						Total Object Head-- 2 :				94,500	0	0	0	94,500	94,500
					(13) Office Expenses	General-Voted	2613	Voucher	38,800	0	0	0	38,800	38,800	
						General-Voted	3260	Voucher	45,844	0	0	0	45,844	45,844	
					Total Object Head-- 13 :				84,644	0	0	0	84,644	84,644	
			Total Sub Head :				10,97,116	1,000	1,08,500	4,400	9,83,216	10,96,116			
			(02) Expansion Of Employment Market Information	0	(01) Salaries, Sumtuary Allowance	General-Voted	238	Voucher	2,51,672	2,000	0	4,400	2,45,272	2,49,672	
						General-Voted	244	Voucher	18,367	0	0	0	18,367	18,367	
					Total Object Head-- 1 :				2,70,039	2,000	0	4,400	2,63,639	2,68,039	
					(13) Office Expenses	General-Voted	2678	Voucher	49,500	0	0	0	49,500	49,500	
						General-Voted	3217	Voucher	6,300	0	0	0	6,300	6,300	
					Total Object Head-- 13 :				55,800	0	0	0	55,800	55,800	
					Total Sub Head :				3,25,839	2,000	0	4,400	3,19,439	3,23,839	

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month September of Financial Year 2025-2026

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury:		Shillong (North) Treasury															
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya															
Month of Account:		JUL/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	02	001	(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	237	Voucher	2,64,160	2,000	0	6,600	2,55,560	2,62,160			
						Total Object Head-- 1 :					2,64,160	2,000	0	6,600	2,55,560	2,62,160	
						(13) Office Expenses	General-Voted	2562	Voucher	20,900	0	0	0	20,900	20,900		
				General-Voted	2731		Voucher	35,500	0	0	0	35,500	35,500				
				Total Object Head-- 13 :					56,400	0	0	0	56,400	56,400			
				Total Sub Head :					3,20,560	2,000	0	6,600	3,11,960	3,18,560			
				(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	1207	Voucher	30,396	0	0	0	30,396	30,396		
							General-Voted	242	Voucher	4,04,440	1,000	56,500	4,400	3,42,540	4,03,440		
							General-Voted	245	Voucher	37,420	0	0	0	37,420	37,420		
			General-Voted		38	Voucher	1,23,485	0	8,000	0	1,15,485	1,23,485					
					Total Object Head-- 1 :					5,95,741	1,000	64,500	4,400	5,25,841	5,94,741		
					Total Sub Head :					5,95,741	1,000	64,500	4,400	5,25,841	5,94,741		
			(05) Resources And Manpower		0	(01) Salaries, Sumtuary Allowance	General-Voted	240	Voucher	2,08,352	1,000	18,300	4,400	1,84,652	2,07,352		
							Total Object Head-- 1 :					2,08,352	1,000	18,300	4,400	1,84,652	2,07,352
							(13) Office Expenses	General-Voted	2614	Voucher	26,000	0	0	0	26,000	26,000	
				General-Voted	2615	Voucher		46,650	0	0	0	46,650	46,650				
				Total Object Head-- 13 :					72,650	0	0	0	72,650	72,650			
				Total Sub Head :					2,81,002	1,000	18,300	4,400	2,57,302	2,80,002			
				(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	241	Voucher	35,000	0	0	0	35,000	35,000		
							General-Voted	243	Voucher	16,950	0	0	0	16,950	16,950		

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Up to Accounting Month September of Financial Year 2025-2026

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury:		Shillong (North) Treasury																
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya																
Month of Account:		JUL/2025																
Major Sub Minor Sub		Head Major Head Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Amount		Net Amount (as per SOP)	Gross Amount				
Head Major Head Head											(as per A.G. A&E)							
											8009	-	7610	(A.G.)				
2230	02	001	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	37	Voucher	1,27,359	0	32,000	0	95,359	1,27,35				
					Total Object Head-- 1 :				1,79,309	0	32,000	0	1,47,309	1,79,309				
					02. Wages	General-Voted	1098	Voucher	15,000	0	0	0	15,000	15,00				
						Total Object Head-- 2 :				15,000	0	0	0	15,000	15,000			
					Total Sub Head :				1,94,309	0	32,000	0	1,62,309	1,94,309				
					Total Minor Head 1 :				28,14,567	7,000	2,23,300	24,200	25,60,067	28,07,567				
					Total Sub Major Head 2 :				28,14,567	7,000	2,23,300	24,200	25,60,067	28,07,567				
					Total Major Head 2230 :				28,14,567	7,000	2,23,300	24,200	25,60,067	28,07,567				
Total of Month :					28,14,567	7,000	2,23,300	24,200	25,60,067	28,07,567								
Month of Account:		AUG/2025																
Major Sub Minor Sub		Head Major Head Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Amount		Net Amount (as per SOP)	Gross Amount				
Head Major Head Head											(as per A.G. A&E)							
											8009	-	7610	(A.G.)				
2230	02	001	(01) Head Quarter Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted	223	Voucher	5,98,131	1,000	67,600	4,400	5,25,131	5,97,13				
						General-Voted	625	Voucher	3,37,310	0	41,000	0	2,96,310	3,37,31				
					Total Object Head-- 1 :				9,35,441	1,000	1,08,600	4,400	8,21,441	9,34,441				
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2882	Voucher	24,550	0	0	0	24,550	24,55				
						General-Voted	2883	Voucher	24,550	0	0	0	24,550	24,55				
					Total Object Head-- 11 :				49,100	0	0	0	49,100	49,100				

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Up to Accounting Month September of Financial Year 2025-2026

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department : Labour Department																
Treasury: Shillong (North) Treasury																
D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya																
Month of Account: AUG/2025																
Major Sub Minor Sub Head Major Head Head Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2230	02	001	(01) Head Quarter Establishment	0	(13) Office Expenses	General-Voted	2763	Voucher	2,000	0	0	0	2,000	2,000		
						Total Object Head-- 13 :				2,000	0	0	0	2,000	2,000	
						Total Sub Head :				9,86,541	1,000	1,08,600	4,400	8,72,541	9,85,541	
			(02) Expansion Of Employment Market Information	0	(01) Salaries, Sumtuary Allowance	General-Voted	2073	Voucher	2,901	0	0	0	2,901	2,901		
						General-Voted	222	Voucher	2,78,052	2,000	0	4,400	2,71,652	2,76,052		
						Total Object Head-- 1 :				2,80,953	2,000	0	4,400	2,74,553	2,78,953	
			Total Sub Head :				2,80,953	2,000	0	4,400	2,74,553	2,78,953				
			(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	203	Voucher	2,70,228	2,000	0	6,600	2,61,628	2,68,228		
						Total Object Head-- 1 :				2,70,228	2,000	0	6,600	2,61,628	2,68,228	
						Total Sub Head :				2,70,228	2,000	0	6,600	2,61,628	2,68,228	
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	1637	Voucher	30,396	0	0	0	30,396	30,396		
						General-Voted	205	Voucher	4,52,280	1,000	56,600	4,400	3,90,280	4,51,280		
						General-Voted	2074	Voucher	2,901	0	0	0	2,901	2,901		
						General-Voted	627	Voucher	1,23,485	0	8,000	0	1,15,485	1,23,485		
						Total Object Head-- 1 :				6,09,062	1,000	64,600	4,400	5,39,062	6,08,062	
						Total Sub Head :				6,09,062	1,000	64,600	4,400	5,39,062	6,08,062	
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	143	Voucher	2,14,420	1,000	18,300	4,400	1,90,720	2,13,420		
						Total Object Head-- 1 :				2,14,420	1,000	18,300	4,400	1,90,720	2,13,420	
						Total Sub Head :				2,14,420	1,000	18,300	4,400	1,90,720	2,13,420	
			(07) Strengthen Of	0	(01) Salaries,	General-Voted	204	Voucher	35,000	0	0	0	35,000	35,000		

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(for Reconciliation)
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Shillong

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Shillong (North) Treasury														
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	001	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	206	Voucher	16,950	0	0	0	16,950	16,950		
						General-Voted	626	Voucher	1,30,935	0	32,000	0	98,935	1,30,935		
					Total Object Head-- 1 :				1,82,885	0	32,000	0	1,50,885	1,82,885		
					02. Wages	General-Voted	420	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 2 :				15,000	0	0	0	15,000	15,000	
				Total Sub Head :				1,97,885	0	32,000	0	1,65,885	1,97,885			
				Total Minor Head 1 :				25,59,089	7,000	2,23,500	24,200	23,04,389	25,52,089			
				Total Sub Major Head 2 :				25,59,089	7,000	2,23,500	24,200	23,04,389	25,52,089			
				Total Major Head 2230 :				25,59,089	7,000	2,23,500	24,200	23,04,389	25,52,089			
				Total of Month :				25,59,089	7,000	2,23,500	24,200	23,04,389	25,52,089			
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	001	(01) Head Quarter Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted	3531	Voucher	5,98,131	1,000	73,600	4,400	5,19,131	5,97,131		
						General-Voted	3654	Voucher	1,64,655	0	11,000	0	1,53,655	1,64,655		
						General-Voted	512	Voucher	3,37,310	0	41,000	0	2,96,310	3,37,310		
						General-Voted	601	Voucher	5,98,131	1,000	67,600	4,400	5,25,131	5,97,131		
						Total Object Head-- 1 :				16,98,227	2,000	1,93,200	8,800	14,94,227	16,96,227	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Shillong (North) Treasury														
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya														
Month of Account:		SEP/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	001	(01) Head Quarter Establishment	0	02. Wages	General-Voted		1087	Voucher	15,750	0	0	0	0	15,750	15,750
						General-Voted		1088	Voucher	15,750	0	0	0	0	15,750	15,750
						General-Voted		1089	Voucher	15,750	0	0	0	0	15,750	15,750
						General-Voted		4096	Voucher	15,750	0	0	0	0	15,750	15,750
						General-Voted		4097	Voucher	15,750	0	0	0	0	15,750	15,750
						General-Voted		4098	Voucher	15,750	0	0	0	0	15,750	15,750
					Total Object Head-- 2 :				94,500	0	0	0	0	94,500	94,500	
					06. Medical Treatment	General-Voted		1882	Voucher	2,05,261	0	0	0	0	2,05,261	2,05,261
						General-Voted		3084	Voucher	1,19,008	0	0	0	0	1,19,008	1,19,008
					Total Object Head-- 6 :				3,24,269	0	0	0	0	3,24,269	3,24,269	
			Total Sub Head :				21,16,996	2,000	1,93,200	8,800	19,12,996	21,14,996				
			(02) Expansion Of Employment Market Information	0	(01) Salaries, Sumtuary Allowance	General-Voted		293	Voucher	3,04,012	2,000	0	4,400	2,97,612	3,02,012	
						General-Voted		3530	Voucher	3,04,012	2,000	0	4,400	2,97,612	3,02,012	
					Total Object Head-- 1 :				6,08,024	4,000	0	8,800	5,95,224	6,04,024		
					02. Wages	General-Voted		1562	Voucher	47,250	0	0	0	0	47,250	47,250
						Total Object Head-- 2 :				47,250	0	0	0	47,250	47,250	
					06. Medical Treatment	General-Voted		3085	Voucher	79,478	0	0	0	0	79,478	79,478
						Total Object Head-- 6 :				79,478	0	0	0	79,478	79,478	
					Total Sub Head :				7,34,752	4,000	0	8,800	7,21,952	7,30,752		
			(03) Establishment Of Vocational Guidance	0	(01) Salaries, Sumtuary Allowance	General-Voted		292	Voucher	2,16,904	2,000	0	4,400	2,10,504	2,14,904	
						General-Voted		3529	Voucher	2,16,904	2,000	0	4,400	2,10,504	2,14,904	

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury: Shillong (North) Treasury														
D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya														
Month of Account: SEP/2025														
Major Sub Minor Sub			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head Major Head Head	Head	Sub Sub Head								Schme	8009	-		
2230	02	001	(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :		4,33,808	4,000	0	8,800	4,21,008	4,29,808	
			Total Sub Head :		4,33,808	4,000	0	8,800	4,21,008	4,29,808				
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	1244	Voucher	30,396	0	0	0	30,396	30,396
						General-Voted	295	Voucher	4,59,240	1,000	56,600	4,400	3,97,240	4,58,240
						General-Voted	3658	Voucher	1,23,485	0	8,000	0	1,15,485	1,23,485
						General-Voted	3907	Voucher	4,59,240	1,000	56,600	4,400	3,97,240	4,58,240
						General-Voted	444	Voucher	1,23,485	0	8,000	0	1,15,485	1,23,485
						Total Object Head-- 1 :		11,95,846	2,000	1,29,200	8,800	10,55,846	11,93,846	
			Total Sub Head :		11,95,846	2,000	1,29,200	8,800	10,55,846	11,93,846				
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	3655	Voucher	2,14,420	1,000	22,300	4,400	1,86,720	2,13,420
						General-Voted	602	Voucher	2,14,420	1,000	22,300	4,400	1,86,720	2,13,420
						Total Object Head-- 1 :		4,28,840	2,000	44,600	8,800	3,73,440	4,26,840	
			Total Sub Head :		4,28,840	2,000	44,600	8,800	3,73,440	4,26,840				
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	294	Voucher	35,000	0	0	0	35,000	35,000
						General-Voted	296	Voucher	16,950	0	0	0	16,950	16,950
						General-Voted	3532	Voucher	35,000	0	0	0	35,000	35,000
						General-Voted	3657	Voucher	1,30,935	0	32,000	0	98,935	1,30,935
						General-Voted	443	Voucher	1,30,935	0	32,000	0	98,935	1,30,935
						Total Object Head-- 1 :		3,48,820	0	64,000	0	2,84,820	3,48,820	
			02. Wages			General-Voted	1090	Voucher	15,000	0	0	0	15,000	15,000
						General-Voted	4094							

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury:		Shillong (North) Treasury															
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	02	001	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	02. Wages		General-Voted		4094	Voucher	15,000	0	0	0		15,000	15,000
Total Object Head-- 2 :											30,000	0	0	0		30,000	30,000
Total Sub Head :											3,78,820	0	64,000	0		3,14,820	3,78,820
Total Minor Head 1 :											52,89,062	14,000	4,31,000	44,000		48,00,062	52,75,062
Total Sub Major Head 2 :											52,89,062	14,000	4,31,000	44,000		48,00,062	52,75,062
Total Major Head 2230 :											52,89,062	14,000	4,31,000	44,000		48,00,062	52,75,062
Total of Month :											52,89,062	14,000	4,31,000	44,000		48,00,062	52,75,062
Total of DDO 2200004 :											1,88,35,562	49,000	15,32,700	1,62,800		1,70,91,062	1,87,86,562
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																1,87,86,562	
Summary of DDO wise expenditure																	
2230	02	1	(01) Head Quarter Establishment		0	(01) Salaries, Sumtuary Allowance		General-Voted									65,68,814
2230	02	1	(01) Head Quarter Establishment		0	02. Wages		General-Voted									3,46,500
2230	02	1	(01) Head Quarter Establishment		0	06. Medical Treatment		General-Voted									3,24,269
2230	02	1	(01) Head Quarter Establishment		0	(11) Travel Expenses,		General-Voted									1,05,220

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Demand :	31 ADMINISTRATION OF LABOUR DEPARTMENT										
Department :	Labour Department										
Treasury:	Shillong (North) Treasury										
D.D.O. :	2200004 Director Of Employment & Craftsman Training Meghalaya										
<u>Summary of DDO wise expenditure</u>											
Conveyance Allowances											
2230	02	1	(01) Head Quarter Establishment	0	(13) Office Expenses	General-Voted	86,644				
2230	02	1	(02) Expansion Of Employment Market Information	0	(01) Salaries, Sumtuary Allowance	General-Voted	21,42,600				
2230	02	1	(02) Expansion Of Employment Market Information	0	02. Wages	General-Voted	47,250				
2230	02	1	(02) Expansion Of Employment Market Information	0	06. Medical Treatment	General-Voted	79,478				
2230	02	1	(02) Expansion Of Employment Market Information	0	(13) Office Expenses	General-Voted	55,800				
2230	02	1	(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	18,80,962				
2230	02	1	(03) Establishment Of Vocational Guidance Unit	0	(13) Office Expenses	General-Voted	56,400				
2230	02	1	(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	41,84,162				
2230	02	1	(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	14,77,126				
2230	02	1	(05) Resources And Manpower	0	(13) Office Expenses	General-Voted	72,650				
2230	02	1	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	12,53,687				
2230	02	1	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	02. Wages	General-Voted	1,05,000				
							1,87,86,562				

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Shillong

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Up to Accounting Month September of Financial Year 2025-2026

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
Department : Labour Department																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
Treasury: Shillong (North) Treasury																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
D.D.O. : 2200006 Principal Industrial Training Institute Shillong																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
Month of Account: APR/2025																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	408	Voucher	23,88,813	4,000	1,93,830	35,200	21,55,783	23,84,813																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury:		Shillong (North) Treasury															
D.D.O. :		2200006 Principal Industrial Training Institute Shillong															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2014	Voucher	1,23,507	0	0	0	0	1,23,507	1,23,507	
						Voted-Sixth-Schedule-Khasi		2025	Voucher	4,905	0	0	0	0	4,905	4,905	
						Voted-Sixth-Schedule-Khasi		405	Voucher	90,705	0	0	0	0	90,705	90,705	
						Voted-Sixth-Schedule-Khasi		465	Voucher	24,29,982	1,000	2,13,830	35,200	0	21,79,952	24,28,982	
					Total Object Head-- 1 :					26,49,099	1,000	2,13,830	35,200	0	23,99,069	26,48,099	
					02. Wages	Voted-Sixth-Schedule-Khasi		1334	Voucher	66,600	0	0	0	0	66,600	66,600	
						Total Object Head-- 2 :					66,600	0	0	0	66,600	66,600	
			Total Sub Head :							27,15,699	1,000	2,13,830	35,200	0	24,65,669	27,14,699	
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1191	Voucher	2,96,172	0	5,460	0	0	2,90,712	2,96,172	
						Voted-Sixth-Schedule-Khasi		2015	Voucher	13,887	0	0	0	0	13,887	13,887	
					Total Object Head-- 1 :					3,10,059	0	5,460	0	0	3,04,599	3,10,059	
					Total Sub Head :					3,10,059	0	5,460	0	0	3,04,599	3,10,059	
Total Minor Head 3 :							30,25,758	1,000	2,19,290	35,200	0	27,70,268	30,24,758				
Total Sub Major Head 3 :							30,25,758	1,000	2,19,290	35,200	0	27,70,268	30,24,758				
Total Major Head 2230 :							30,25,758	1,000	2,19,290	35,200	0	27,70,268	30,24,758				

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT																						
Department :				Labour Department																						
Treasury:				Shillong (North) Treasury																						
D.D.O. :				2200006 Principal Industrial Training Institute Shillong																						
Month of Account:				MAY/2025																						
Major Sub Minor Sub Head Major Head Head Head				Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																		8009 - 7610								
						Total of Month :								30,25,758		1,000		2,19,290			35,200		27,70,268		30,24,758	
Month of Account:				JUN/2025																						
Major Sub Minor Sub Head Major Head Head Head				Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																		8009 - 7610								
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	294	Voucher	90,705	0	0	0	90,705	90,705												
						Voted-Sixth-Schedule-Khasi	480	Voucher	25,60,638	1,000	2,40,830	35,200	22,83,608	25,59,638												
						Voted-Sixth-Schedule-Khasi	749	Voucher	25,747	0	0	0	25,747	25,747												
						Total Object Head-- 1 :				26,77,090	1,000	2,40,830	35,200	24,00,060	26,76,090											
					02. Wages	Voted-Sixth-Schedule-Khasi	1439	Voucher	68,820	0	0	0	68,820	68,820												
						Total Object Head-- 2 :				68,820	0	0	0	68,820	68,820											
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2143	Voucher	1,16,192	0	0	0	1,16,192	1,16,192												
						Total Object Head-- 6 :				1,16,192	0	0	0	1,16,192	1,16,192											
					Total Sub Head :							28,62,102	1,000	2,40,830	35,200	25,85,072	28,61,102									
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1520	Voucher	12,000	0	0	0	12,000	12,000												
						Voted-Sixth-Schedule-Khasi	481	Voucher	2,84,172	0	5,460	0	2,78,712	2,84,172												

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Shillong (North) Treasury														
D.D.O. :		2200006 Principal Industrial Training Institute Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Total Object Head-- 1 :				2,96,172	0	5,460	0		2,90,712	2,96,172
						Total Sub Head :				2,96,172	0	5,460	0		2,90,712	2,96,172
						Total Minor Head 3 :				31,58,274	1,000	2,46,290	35,200		28,75,784	31,57,274
						Total Sub Major Head 3 :				31,58,274	1,000	2,46,290	35,200		28,75,784	31,57,274
						Total Major Head 2230 :				31,58,274	1,000	2,46,290	35,200		28,75,784	31,57,274
Total of Month :										31,58,274	1,000	2,46,290	35,200		28,75,784	31,57,274
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted				79,940	0	0	0		79,940	79,940
						Total Object Head-- 2 :				79,940	0	0	0		79,940	79,940
						Total Sub Head :				79,940	0	0	0		79,940	79,940
						Total Minor Head 101 :				79,940	0	0	0		79,940	79,940
						Total Sub Major Head 2 :				79,940	0	0	0		79,940	79,940
03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		246	Voucher	26,02,646	1,000	2,50,830	35,200		23,15,616	26,01,646	
					Voted-Sixth-		324	Voucher	90,705	0	0	0		90,705	90,705	

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Demand :			31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :			Labour Department															
Treasury:			Shillong (North) Treasury															
D.D.O. :			2200006 Principal Industrial Training Institute Shillong															
Month of Account:			JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :				26,93,351	1,000	2,50,830	35,200	24,06,321	26,92,351		
					02. Wages	Voted-Sixth-Schedule-Khasi	2406	Voucher	20,560	0	0	0	20,560	20,560				
						(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2150	Voucher	19,979	0	0	0	19,979	19,979		
			Voted-Sixth-Schedule-Khasi	3254	Voucher			19,719	0	0	0	19,719	19,719					
						50.Other Charges		Voted-Sixth-Schedule-Khasi	2148	Voucher	60,428	0	0	0	60,428	60,428		
			Voted-Sixth-Schedule-Khasi	2611	Voucher			59,572	0	0	0	59,572	59,572					
													</					

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department : Labour Department																
Treasury: Shillong (North) Treasury																
D.D.O. : 2200006 Principal Industrial Training Institute Shillong																
Month of Account: AUG/2025																
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)							27,82,031	0	2,35,500	35,200	25,11,331	27,82,031	
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	145	Voucher	2,88,940	0	6,000	0	2,82,940	2,88,940		
			Total Object Head-- 1 :						2,88,940	0	6,000	0	2,82,940	2,88,940		
			Total Sub Head :						2,88,940	0	6,000	0	2,82,940	2,88,940		
			Total Minor Head 3 :						30,70,971	0	2,41,500	35,200	27,94,271	30,70,971		
			Total Sub Major Head 3 :						30,70,971	0	2,41,500	35,200	27,94,271	30,70,971		
			Total Major Head 2230 :						31,74,821	0	2,41,500	35,200	28,98,121	31,74,821		
Total of Month :										31,74,821	0	2,41,500	35,200	28,98,121	31,74,821	
Month of Account: SEP/2025																
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	1331	Voucher	1,00,500	0	0	0	1,00,500	1,00,500		
					General-Voted	4351	Voucher	87,100	0	0	0	87,100	87,100			
			Total Object Head-- 2 :						1,87,600	0	0	0	1,87,600	1,87,600		
			Total Sub Head :						1,87,600	0	0	0	1,87,600	1,87,600		
Total Minor Head 101 :						1,87,600	0	0	0	1,87,600	1,87,600					

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department :		Labour Department																			
Treasury:		Shillong (North) Treasury																			
D.D.O. :		2200006 Principal Industrial Training Institute Shillong																			
Month of Account:		SEP/2025																			
Major Sub Minor Sub		Head Major Head Head	Head Head	Object Head	Categorised Sub	Schme Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
Head Head												8009	-	7610							
2230	02		Total Sub Major Head 2 :							1,87,600	0	0	0	1,87,600	1,87,600						
	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khasi	298	Voucher	26,70,326	1,893	2,33,500	35,200	23,99,733	26,68,433							
							3670	Voucher	90,705	0	0	0	90,705	90,705							
							3763	Voucher	26,70,326	3,000	2,23,500	35,200	24,08,626	26,67,326							
							445	Voucher	90,705	0	0	0	90,705	90,705							
							Total Object Head-- 1 :			55,22,062	4,893	4,57,000	70,400	49,89,769	55,17,169						
							(11) Travel Expenses, Conveyance Allowances	Voted-Sixth- Schedule-Khasi	1728	Voucher	75,220	0	0	0	75,220	75,220					
									Total Object Head-- 11 :			75,220	0	0	0	75,220	75,220				
							50.Other Charges	Voted-Sixth- Schedule-Khasi	3130	Voucher	17,000	0	0	0	17,000	17,000					
									Total Object Head-- 50 :			17,000	0	0	0	17,000	17,000				
							Total Sub Head :			56,14,282	4,893	4,57,000	70,400	50,81,989	56,09,389						
			(12) Modernisation/Strengthe ning Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth- Schedule-Khasi	297	Voucher	3,06,976	0	6,000	0	3,00,976	3,06,976							
							3764	Voucher	3,06,976	0	6,000	0	3,00,976	3,06,976							
							Total Object Head-- 1 :			6,13,952	0	12,000	0	6,01,952	6,13,952						
							Total Sub Head :			6,13,952	0	12,000	0	6,01,952	6,13,952						

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Department :		Labour Department																
Treasury:		Shillong (North) Treasury																
D.D.O. :		2200006 Principal Industrial Training Institute Shillong																
Month of Account:		SEP/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2230	03	003	(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	50. Other Charges		Voted-Sixth-Schedule-Khasi	3080	Voucher	38,000	0	0	0	38,000	38,000			
							Voted-Sixth-Schedule-Khasi	3087	Voucher	47,310	0	0	0	47,310	47,310			
							Voted-Sixth-Schedule-Khasi	3105	Voucher	12,590	0	0	0	12,590	12,590			
						Total Object Head-- 50 :		97,900	0	0	0	97,900	97,900					
						Total Sub Head :		97,900	0	0	0	97,900	97,900					
						Total Minor Head 3 :		63,26,134	4,893	4,69,000	70,400	57,81,841	63,21,241					
						Total Sub Major Head 3 :		63,26,134	4,893	4,69,000	70,400	57,81,841	63,21,241					
Total Major Head 2230 :		65,13,734	4,893	4,69,000	70,400	59,69,441	65,08,841											
Total of Month :		65,13,734	4,893	4,69,000	70,400	59,69,441	65,08,841											
Total of DDO 2200006 :		2,19,72,666	11,893	16,31,660	2,46,400	2,00,82,713	2,19,60,773											
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																2,19,60,773		
Summary of DDO wise expenditure																		
2230	02	101	(13) Employment And Unemployment Survey				0	02. Wages	General-Voted									3,71,390
(01) Industrial Training Inst.(Introduction Of New								(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi									

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT				
Department :	Labour Department					
Treasury:	Shillong (North) Treasury					
D.D.O. :	2200006 Principal Industrial Training Institute Shillong					
<u>Summary of DDO wise expenditure</u>						
2230	03	3	Trade)	1	Allowance	1,87,89,623
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	02. Wages	Voted-Sixth-Schedule-Khasi	2,24,800
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1,16,192
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	75,220
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	39,698
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	50.Other Charges	Voted-Sixth-Schedule-Khasi	1,37,000
2230	03	3	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	101. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	20,84,838
2230	03	3	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	13. Office Expenses	Voted-Sixth-Schedule-Khasi	24,112
2230	03	3	(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	50. Other Charges	Voted-Sixth-Schedule-Khasi	97,900
						2,19,60,773

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :				Labour Department												
Treasury:				Shillong (North) Treasury												
D.D.O. :				2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong												
Month of Account:				APR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	393	Voucher	5,16,317	0	32,275	0	4,84,042	5,16,317		
						Total Object Head-- 1 :					5,16,317	0	32,275	0	4,84,042	5,16,317
					02. Wages	Voted-Sixth-Schedule-Khasi	1121	Voucher	16,275	0	0	0	16,275	16,275		
						Voted-Sixth-Schedule-Khasi	1122	Voucher	16,275	0	0	0	16,275	16,275		
						Total Object Head-- 2 :					32,550	0	0	0	32,550	32,550
					Total Sub Head :					5,48,867	0	32,275	0	5,16,592	5,48,867	
					Total Minor Head 3 :					5,48,867	0	32,275	0	5,16,592	5,48,867	
					Total Sub Major Head 3 :					5,48,867	0	32,275	0	5,16,592	5,48,867	
					Total Major Head 2230 :					5,48,867	0	32,275	0	5,16,592	5,48,867	
Total of Month :					5,48,867	0	32,275	0	5,16,592	5,48,867						
Month of Account:				MAY/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1192	Voucher	5,25,443	0	32,275	0	4,93,168	5,25,443		
						Voted-Sixth-Schedule-Khasi	1193	Voucher	31,500	0	0	0	31,500	31,500		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury:		Shillong (North) Treasury													
D.D.O. :		2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong													
Month of Account:		MAY/2025													
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1194	Voucher	31,500	0	0	0	31,500	31,500	
						Voted-Sixth-Schedule-Khasi	2016	Voucher	27,378	0	0	0	27,378	27,378	
						Total Object Head-- 1 :			6,15,821	0	32,275	0	5,83,546	6,15,821	
					02. Wages	Voted-Sixth-Schedule-Khasi	1718	Voucher	15,750	0	0	0	15,750	15,750	
						Voted-Sixth-Schedule-Khasi	1719	Voucher	15,750	0	0	0	15,750	15,750	
						Total Object Head-- 2 :			31,500	0	0	0	31,500	31,500	
					Total Sub Head :			6,47,321	0	32,275	0	6,15,046	6,47,321		
					Total Minor Head 3 :			6,47,321	0	32,275	0	6,15,046	6,47,321		
					Total Sub Major Head 3 :			6,47,321	0	32,275	0	6,15,046	6,47,321		
					Total Major Head 2230 :			6,47,321	0	32,275	0	6,15,046	6,47,321		
Total of Month :									6,47,321	0	32,275	0	6,15,046	6,47,321	
Month of Account:		JUN/2025													
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(02) Industrial Training Institute For Women At	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	242	Voucher	5,56,943	0	32,275	0	5,24,668	5,56,943	

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :				Labour Department												
Treasury:				Shillong (North) Treasury												
D.D.O. :				2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong												
Month of Account:				JUN/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,56,943	0	32,275	0	5,24,668	5,56,943	
					02. Wages	Voted-Sixth-Schedule-Khasi	1984	Voucher	16,275	0	0	0	16,275	16,275		
						Voted-Sixth-Schedule-Khasi	1985	Voucher	16,275	0	0	0	16,275	16,275		
					Total Object Head-- 2 :				32,550	0	0	0	32,550	32,550		
					Total Sub Head :				5,89,493	0	32,275	0	5,57,218	5,89,493		
					Total Minor Head 3 :				5,89,493	0	32,275	0	5,57,218	5,89,493		
					Total Sub Major Head 3 :				5,89,493	0	32,275	0	5,57,218	5,89,493		
Total Major Head 2230 :				5,89,493	0	32,275	0	5,57,218	5,89,493							
Total of Month :				5,89,493	0	32,275	0	5,57,218	5,89,493							
Month of Account:				JUL/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	463	Voucher	5,00,443	0	32,275	0	4,68,168	5,00,443	
							Voted-Sixth-Schedule-Khasi	968	Voucher	56,500	0	0	0	56,500	56,500	
						Total Object Head-- 1 :				5,56,943	0	32,275	0	5,24,668	5,56,943	

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department : Labour Department																
Treasury: Shillong (North) Treasury																
D.D.O. : 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong																
Month of Account: JUL/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade)	0	02. Wages	Voted-Sixth-Schedule-Khasi		2384	Voucher	15,750	0	0	0	15,750	15,750	
						Voted-Sixth-Schedule-Khasi		2385	Voucher	15,750	0	0	0	15,750	15,750	
						Total Object Head-- 2 :				31,500	0	0	0	31,500	31,500	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		3018	Voucher	22,479	0	0	0	22,479	22,479	
						Total Object Head-- 13 :				22,479	0	0	0	22,479	22,479	
						Total Sub Head :				6,10,922	0	32,275	0	5,78,647	6,10,922	
					Total Minor Head 3 :				6,10,922	0	32,275	0	5,78,647	6,10,922		
					Total Sub Major Head 3 :				6,10,922	0	32,275	0	5,78,647	6,10,922		
					Total Major Head 2230 :				6,10,922	0	32,275	0	5,78,647	6,10,922		
					Total of Month :				6,10,922	0	32,275	0	5,78,647	6,10,922		
Month of Account: AUG/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted		2990	Voucher	16,275	0	0	0	16,275	16,275	
						General-Voted		2991	Voucher	16,275	0	0	0	16,275	16,275	
						Total Object Head-- 2 :				32,550	0	0	0	32,550	32,550	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury:		Shillong (North) Treasury															
D.D.O. :		2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	02	101	(13) Employment And Unemployment Survey			Total Sub Head :				32,550	0	0	0	32,550	32,550		
						Total Minor Head 101 :			32,550	0	0	0	32,550	32,550			
						Total Sub Major Head 2 :			32,550	0	0	0	32,550	32,550			
	03	003	(02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	637	Voucher	5,70,178	0	32,275	0	5,37,903	5,70,178			
											Total Object Head-- 1 :	5,70,178	0	32,275	0	5,37,903	5,70,178
											Total Sub Head :	5,70,178	0	32,275	0	5,37,903	5,70,178
											Total Minor Head 3 :	5,70,178	0	32,275	0	5,37,903	5,70,178
											Total Sub Major Head 3 :	5,70,178	0	32,275	0	5,37,903	5,70,178
			Total Major Head 2230 :	6,02,728	0	32,275	0	5,70,453	6,02,728								
			Total of Month :	6,02,728	0	32,275	0	5,70,453	6,02,728								
	Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	3009	Voucher	15,225	0	0	0	15,225	15,225			
						General-Voted	3010	Voucher	15,225	0	0	0	15,225	15,225			
								Total Object Head-- 2 :	30,450	0	0	0	30,450	30,450			

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury:		Shillong (North) Treasury																
D.D.O. :		2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong																
Month of Account:		SEP/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2230	02	101	(13) Employment And Unemployment Survey		Total Sub Head :					30,450	0	0	0	30,450	30,450			
					Total Minor Head 101 :					30,450	0	0	0	30,450	30,450			
					Total Sub Major Head 2 :					30,450	0	0	0	30,450	30,450			
	03	003	(02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade)		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	299	Voucher	5,98,750	0	32,275	0	5,66,475	5,98,750			
							Voted-Sixth-Schedule-Khasi	3995	Voucher	5,73,750	0	32,275	0	5,41,475	5,73,750			
							Voted-Sixth-Schedule-Khasi	4567	Voucher	25,000	0	0	0	25,000	25,000			
							Total Object Head-- 1 :					11,97,500	0	64,550	0	11,32,950	11,97,500	
					02. Wages		Voted-Sixth-Schedule-Khasi	3011	Voucher	1,050	0	0	0	1,050	1,050			
							Voted-Sixth-Schedule-Khasi	3012	Voucher	1,050	0	0	0	1,050	1,050			
							Total Object Head-- 2 :					2,100	0	0	0	2,100	2,100	
					Total Sub Head :					11,99,600	0	64,550	0	11,35,050	11,99,600			
					Total Minor Head 3 :					11,99,600	0	64,550	0	11,35,050	11,99,600			
					Total Sub Major Head 3 :					11,99,600	0	64,550	0	11,35,050	11,99,600			
					Total Major Head 2230 :					12,30,050	0	64,550	0	11,65,500	12,30,050			
	Total of Month :						12,30,050	0	64,550	0	11,65,500	12,30,050						
42,29,381																		

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT						
Department :	Labour Department							
Treasury:	Shillong (North) Treasury							
D.D.O. :	2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong							
Reconciliation Portion		Total of DDO	2200007 :	0	2,25,925	0	40,03,456	42,29,381
Internal Adjustment of A.G. Office:								
DDO wise Total (Original +Reconcilation+IA) :								42,29,381
<u>Summary of DDO wise expenditure</u>								
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted		63,000
2230	03	3	(02) Industrial Training Institute For Women At 0 Shillong (Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		40,13,702
2230	03	3	(02) Industrial Training Institute For Women At 0 Shillong (Introduction Of New Trade)	0	02. Wages	Voted-Sixth-Schedule-Khasi		1,30,200
2230	03	3	(02) Industrial Training Institute For Women At 0 Shillong (Introduction Of New Trade)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		22,479
								42,29,381

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Shillong (North) Treasury														
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	411	Voucher	79,907	0	8,000	0		71,907	79,907	
						Voted-Sixth-Schedule-Khasi	412	Voucher	84,415	0	0	0		84,415	84,415	
						Total Object Head-- 1 :			1,64,322	0	8,000	0		1,56,322	1,64,322	
					02. Wages	Voted-Sixth-Schedule-Khasi	1113	Voucher	6,500	0	0	0		6,500	6,500	
						Total Object Head-- 2 :			6,500	0	0	0		6,500	6,500	
				Total Sub Head :					1,70,822	0	8,000	0		1,62,822	1,70,822	
		Total Minor Head 4 :					1,70,822	0	8,000	0		1,62,822	1,70,822			
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/No ngpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	410	Voucher	9,98,696	5,000	1,16,000	6,600		8,71,096	9,93,696	
						Total Object Head-- 1 :			9,98,696	5,000	1,16,000	6,600		8,71,096	9,93,696	
					02. Wages	Voted-Sixth-Schedule-Khasi	1114	Voucher	3,500	0	0	0		3,500	3,500	
						Total Object Head-- 2 :			3,500	0	0	0		3,500	3,500	
				Total Sub Head :					10,02,196	5,000	1,16,000	6,600		8,74,596	9,97,196	
			(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	259	Voucher	1,28,344	0	10,000	0		1,18,344	1,28,344	
						Voted-Sixth-Schedule-Khasi	414	Voucher	1,20,691	0	15,000	0		1,05,691	1,20,691	
						Total Object Head-- 1 :			2,49,035	0	25,000	0		2,24,035	2,49,035	
					02. Wages	Voted-Sixth-	1115	Voucher	6,500	0	0	0		6,500	6,500	

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury: Shillong (North) Treasury															
D.D.O. : 2200008 Assistant Director Employment Divisiional Exchange Shillong.															
Month of Account: APR/2025															
Major Sub Minor Sub			Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head Major Head Head											8009	-	7610		
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	02. Wages	Total Object Head-- 2 :			6,500	0	0	0	6,500	6,500	
				Total Sub Head :			2,55,535	0	25,000	0	2,30,535	2,55,535			
			(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	258	Voucher	66,866	0	0	0	66,866	66,866	
						Voted-Sixth-Schedule-Khasi	413	Voucher	82,322	0	22,500	0	59,822	82,322	
						Total Object Head-- 1 :			1,49,188	0	22,500	0	1,26,688	1,49,188	
						Total Sub Head :			1,49,188	0	22,500	0	1,26,688	1,49,188	
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	382	Voucher	77,472	1,000	18,900	0	57,572	76,472	
						Total Object Head-- 1 :			77,472	1,000	18,900	0	57,572	76,472	
						Total Sub Head :			77,472	1,000	18,900	0	57,572	76,472	
						Total Minor Head 101 :			14,84,391	6,000	1,82,400	6,600	12,89,391	14,78,391	
Total Sub Major Head 2 :			16,55,213	6,000	1,90,400	6,600	14,52,213	16,49,213							
Total Major Head 2230 :			16,55,213	6,000	1,90,400	6,600	14,52,213	16,49,213							
Total of Month :									16,55,213	6,000	1,90,400	6,600	14,52,213	16,49,213	
Month of Account: MAY/2025															
Major Sub Minor Sub			Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head Major Head Head											8009	-	7610		

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Demand :			31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :			Labour Department														
Treasury:			Shillong (North) Treasury														
D.D.O. :			2200008 Assistant Director Employment Divisiional Exchange Shillong.														
Month of Account:			MAY/2025														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2312	Voucher	4,383	0	0		0	4,383	4,383	
						Voted-Sixth-Schedule-Khasi		2629	Voucher	4,635	0	0		0	4,635	4,635	
						Voted-Sixth-Schedule-Khasi		466	Voucher	85,960	0	0		0	85,960	85,960	
						Voted-Sixth-Schedule-Khasi		591	Voucher	81,368	0	8,000		0	73,368	81,368	
					Total Object Head-- 1 :					1,76,346	0	8,000		0	1,68,346	1,76,346	
					02. Wages	Voted-Sixth-Schedule-Khasi		1335	Voucher	6,500	0	0		0	6,500	6,500	
						Total Object Head-- 2 :					6,500	0	0		0	6,500	6,500
					Total Sub Head :					1,82,846	0	8,000		0	1,74,846	1,82,846	
		Total Minor Head 4 :					1,82,846	0	8,000		0	1,74,846	1,82,846				
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/No ngpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2316	Voucher	54,594	0	0		0	54,594	54,594	
						Voted-Sixth-Schedule-Khasi		2891	Voucher	15,404	0	0		0	15,404	15,404	
						Voted-Sixth-Schedule-Khasi		2892	Voucher	9,513	0	0		0	9,513	9,513	
						Voted-Sixth-Schedule-Khasi		589	Voucher	10,16,894	5,000	1,18,500		6,600	8,86,794	10,11,894	
				Total Object Head-- 1 :					10,96,405	5,000	1,18,500		6,600	9,66,305	10,91,405		
				02. Wages	Voted-Sixth-Schedule-Khasi		1336	Voucher	3,500	0	0		0	3,500	3,500		

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury: Shillong (North) Treasury															
D.D.O. : 2200008 Assistant Director Employment Divisiional Exchange Shillong.															
Month of Account: MAY/2025															
Major Sub Minor Sub Head Major Head Head Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610			
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/No ngpoh/Tura/Baghmara.	0	02. Wages	Total Object Head-- 2 :			3,500	0	0	0	3,500	3,500	
			Total Sub Head :			10,99,905	5,000	1,18,500	6,600	9,69,805	10,94,905				
			(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2313	Voucher	6,579	0	0	0	6,579	6,579	
						Voted-Sixth-Schedule-Khasi	2588	Voucher	15,330	0	0	0	15,330	15,330	
						Voted-Sixth-Schedule-Khasi	2630	Voucher	7,551	0	0	0	7,551	7,551	
						Voted-Sixth-Schedule-Khasi	2710	Voucher	3,780	0	0	0	3,780	3,780	
						Voted-Sixth-Schedule-Khasi	436	Voucher	1,34,511	0	10,000	0	1,24,511	1,34,511	
						Voted-Sixth-Schedule-Khasi	593	Voucher	1,22,884	0	15,000	0	1,07,884	1,22,884	
						Total Object Head-- 1 :			2,90,635	0	25,000	0	2,65,635	2,90,635	
			02. Wages	Voted-Sixth-Schedule-Khasi	1337	Voucher	6,500	0	0	0	6,500	6,500			
				Total Object Head-- 2 :			6,500	0	0	0	6,500	6,500			
			Total Sub Head :			2,97,135	0	25,000	0	2,72,135	2,97,135				
			(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2315	Voucher	4,518	0	0	0	4,518	4,518	
						Voted-Sixth-Schedule-Khasi	2631	Voucher	3,654	0	0	0	3,654	3,654	
						Voted-Sixth-	592	Voucher	83,828	0	22,500	0	61,328	83,828	

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT																												
Department :				Labour Department																												
Treasury:				Shillong (North) Treasury																												
D.D.O. :				2200008 Assistant Director Employment Divisiional Exchange Shillong.																												
Month of Account:				MAY/2025																												
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																										8009 - 7610						
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		689		Voucher		68,084		0		0		0		68,084		68,084										
						Total Object Head-- 1 :		1,60,084		0		22,500		0		1,37,584		1,60,084														
						Total Sub Head :		1,60,084		0		22,500		0		1,37,584		1,60,084														
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2314		Voucher		4,383		0		0		0		4,383		4,383										
						Voted-Sixth-Schedule-Khasi		590		Voucher		78,933		1,000		18,900		0		59,033		77,933										
						Total Object Head-- 1 :		83,316		1,000		18,900		0		63,416		82,316														
						Total Sub Head :		83,316		1,000		18,900		0		63,416		82,316														
						Total Minor Head 101 :		16,40,440		6,000		1,84,900		6,600		14,42,940		16,34,440														
			Total Sub Major Head 2 :		18,23,286		6,000		1,92,900		6,600		16,17,786		18,17,286																	
			Total Major Head 2230 :		18,23,286		6,000		1,92,900		6,600		16,17,786		18,17,286																	
Total of Month :		18,23,286		6,000		1,92,900		6,600		16,17,786		18,17,286																				
Month of Account:				JUN/2025																												
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610								
2230	02	004	(01) Establishment Of Employment Market Information Unit In	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		215		Voucher		81,368		0		8,000		0		73,368		81,368										
						Voted-Sixth-Schedule-Khasi		296		Voucher		85,960		0		0		0		85,960		85,960										

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Shillong (North) Treasury														
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.														
Month of Account:		JUN/2025														
Major Head		Sub Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance				1,67,328	0	8,000	0		1,59,328	1,67,328	
					02. Wages	Voted-Sixth-Schedule-Khasi	1571	Voucher	6,500	0	0	0		6,500	6,500	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury:		Shillong (North) Treasury															
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.															
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	02. Wages	Voted-Sixth-Schedule-Khasi	1573	Voucher	6,500	0	0	0		6,500	6,500		
									6,500	0	0	0		6,500	6,500		
									Total Object Head-- 2 :								
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3226	Voucher	5,306	0	0	0		5,306	5,306		
									5,306	0	0	0		5,306	5,306		
									Total Object Head-- 13 :								
			Total Sub Head :										25,000	0	2,44,201	2,69,201	
			(06) Establishment Of Special Cell For Physically Handicapped In Employment Exchange,Shillong-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3198	Voucher	2,500	0	0	0		2,500	2,500		
									2,500	0	0	0		2,500	2,500		
									Total Object Head-- 13 :								
									Total Sub Head :								
				(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	297	Voucher	68,084	0	0	0		68,084	68,084	
										83,828	0	30,000	0		53,828	83,828	
			Total Object Head-- 1 :														
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	607	Voucher	1,51,912	0	30,000	0		1,21,912	1,51,912		
									1,51,912	0	30,000	0		1,21,912	1,51,912		
									Total Object Head-- 1 :								
				Total Sub Head :										18,900	0	59,033	77,933
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	550	Voucher	78,933	1,000	18,900	0		59,033	77,933		
									78,933	1,000	18,900	0		59,033	77,933		
									Total Object Head-- 1 :								
			Total Sub Head :										18,900	0	59,033	77,933	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Shillong (North) Treasury														
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.														
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101				Total Minor Head	101 :			17,49,068	6,000	2,02,400	6,600		15,34,068	17,43,068
						Total Sub Major Head	2 :			19,22,896	6,000	2,10,400	6,600		16,99,896	19,16,896
						Total Major Head	2230 :			19,22,896	6,000	2,10,400	6,600		16,99,896	19,16,896
						Total of Month	:			19,22,896	6,000	2,10,400	6,600		16,99,896	19,16,896
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		249	Voucher	81,368	0	8,000	0		73,368	81,368
						Voted-Sixth-Schedule-Khasi		39	Voucher	85,960	0	0	0		85,960	85,960
						Total Object Head-- 1 :				1,67,328	0	8,000	0		1,59,328	1,67,328
				0	02. Wages	Voted-Sixth-Schedule-Khasi		1448	Voucher	6,500	0	0	0		6,500	6,500
						Total Object Head-- 2 :				6,500	0	0	0		6,500	6,500
				Total Sub Head :						1,73,828	0	8,000	0		1,65,828	1,73,828
		Total Minor Head						4 :	1,73,828	0	8,000	0		1,65,828	1,73,828	
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/No	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1031	Voucher	12,74,190	5,000	1,25,500	6,600		11,37,090	12,69,190
						Total Object Head-- 1 :				12,74,190	5,000	1,25,500	6,600		11,37,090	12,69,190

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department :				Labour Department																		
Treasury:				Shillong (North) Treasury																		
D.D.O. :				2200008 Assistant Director Employment Divisiional Exchange Shillong.																		
Month of Account:				JUL/2025																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
															8009	-	7610					
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/No ngpoh/Tura/Baghmara.	0	02. Wages		Voted-Sixth-Schedule-Khasi	1449	Voucher	3,500	0	0	0	3,500	3,500							
										3,500	0	0	0	3,500	3,500							
										Total Object Head-- 2 :							3,500	0	0	0	3,500	3,500
										Total Sub Head :							12,77,690	5,000	1,25,500	6,600	11,40,590	12,72,690
										(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	114	Voucher	1,22,884	0	15,000	0	1,07,884	1,22,884
			1,34,511	0	10,000	0	1,24,511	1,34,511														
			Total Object Head-- 1 :														2,57,395	0	25,000	0	2,32,395	2,57,395
			02. Wages		Voted-Sixth-Schedule-Khasi	1450	Voucher	6,500	0								0	0	6,500	6,500		
								6,500	0			0	0	6,500	6,500							
			(13) Office Expenses				Voted-Sixth-Schedule-Khasi	2567	Voucher			1,769	0	0	0	1,769	1,769					
										Total Object Head-- 13 :							1,769	0	0	0	1,769	1,769
										Total Sub Head :							2,65,664	0	25,000	0	2,40,664	2,65,664
										(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	250	Voucher	83,828	0	30,000	0	53,828	83,828
			68,084	0	0	0	68,084	68,084														
			Total Object Head-- 1 :														1,51,912	0	30,000	0	1,21,912	1,51,912
			Total Sub Head :														1,51,912	0	30,000	0	1,21,912	1,51,912
			(10) Employment	0	(01) Salaries,		Voted-Sixth-	248	Voucher	78,933	1,000	18,900	0	59,033	77,933							

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																				
Department :		Labour Department																				
Treasury:		Shillong (North) Treasury																				
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.																				
Month of Account:		JUL/2025																				
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				78,933	1,000	18,900	0	59,033	77,933							
						Total Sub Head :				78,933	1,000	18,900	0	59,033	77,933							
						Total Minor Head 101 :				17,74,199	6,000	1,99,400	6,600	15,62,199	17,68,199							
						Total Sub Major Head 2 :				19,48,027	6,000	2,07,400	6,600	17,28,027	19,42,027							
						Total Major Head 2230 :				19,48,027	6,000	2,07,400	6,600	17,28,027	19,42,027							
Total of Month :										19,48,027	6,000	2,07,400	6,600	17,28,027	19,42,027							
Month of Account:		AUG/2025																				
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	208	Voucher	83,828	0	8,000	0	75,828	83,828								
						Voted-Sixth-Schedule-Khasi	209	Voucher	88,420	0	0	0	88,420	88,420								
						Total Object Head-- 1 :				1,72,248	0	8,000	0	1,64,248	1,72,248							
					02. Wages	Voted-Sixth-Schedule-Khasi	1459	Voucher	6,500	0	0	0	6,500	6,500								
						Total Object Head-- 2 :				6,500	0	0	0	6,500	6,500							
Total Sub Head :										1,78,748	0	8,000	0	1,70,748	1,78,748							

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury: Shillong (North) Treasury															
D.D.O. : 2200008 Assistant Director Employment Divisiional Exchange Shillong.															
Month of Account: AUG/2025															
Major Sub Minor Sub Head Major Head Head Head			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	02	004	Total Minor Head 4 :					1,78,748	0	8,000	0	1,70,748	1,78,748		
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/No ngpoh/Tura/Baghmara.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	144	Voucher	12,94,886	5,000	1,25,500	6,600	11,57,786	12,89,886		
					Voted-Sixth-Schedule-Khasi	2975	Voucher	1,938	0	0	0	1,938	1,938		
					Total Object Head-- 1 :			12,96,824	5,000	1,25,500	6,600	11,59,724	12,91,824		
				02. Wages	Voted-Sixth-Schedule-Khasi	1460	Voucher	3,500	0	0	0	3,500	3,500		
						Total Object Head-- 2 :			3,500	0	0	0	3,500	3,500	
						06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1487	Voucher	45,276	0	0	0	45,276	45,276
				Voted-Sixth-Schedule-Khasi	1488		Voucher	16,059	0	0	0	16,059	16,059		
				Voted-Sixth-Schedule-Khasi	1489		Voucher	7,858	0	0	0	7,858	7,858		
				Total Object Head-- 6 :			69,193	0	0	0	69,193	69,193			
				Total Sub Head :			13,69,517	5,000	1,25,500	6,600	12,32,417	13,64,517			
			(04) Strengthening Of Employment Exchange, Shillong-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	638	Voucher	1,26,492	0	15,000	0	1,11,492	1,26,492		
					Voted-Sixth-Schedule-Khasi	639	Voucher	1,38,236	0	10,000	0	1,28,236	1,38,236		
					Total Object Head-- 1 :			2,64,728	0	25,000	0	2,39,728	2,64,728		
				02. Wages	Voted-Sixth-Schedule-Khasi	1461	Voucher	6,500	0	0	0	6,500	6,500		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Shillong (North) Treasury														
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	02. Wages	Total Object Head-- 2 :				6,500	0	0	0	0	6,500	6,500
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2337	Voucher	1,769	0	0	0	0	1,769	1,769	
					Total Object Head-- 13 :				1,769	0	0	0	0	1,769	1,769	
			Total Sub Head :							2,72,997	0	25,000	0	2,47,997	2,72,997	
			(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1001	Voucher	86,288	0	30,000	0	0	56,288	86,288	
						Voted-Sixth-Schedule-Khasi	702	Voucher	68,084	0	0	0	0	68,084	68,084	
						Total Object Head-- 1 :				1,54,372	0	30,000	0	1,24,372	1,54,372	
			Total Sub Head :							1,54,372	0	30,000	0	1,24,372	1,54,372	
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	207	Voucher	81,298	1,000	18,900	0	0	61,398	80,298	
						Total Object Head-- 1 :				81,298	1,000	18,900	0	0	61,398	80,298
						Total Sub Head :				81,298	1,000	18,900	0	0	61,398	80,298
			Total Minor Head 101 :							18,78,184	6,000	1,99,400	6,600	16,66,184	18,72,184	
Total Sub Major Head 2 :							20,56,932	6,000	2,07,400	6,600	18,36,932	20,50,932				
Total Major Head 2230 :							20,56,932	6,000	2,07,400	6,600	18,36,932	20,50,932				
Total of Month :							20,56,932	6,000	2,07,400	6,600	18,36,932	20,50,932				
Month of Account:		SEP/2025														

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Shillong (North) Treasury														
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.														
Month of Account:		SEP/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		195	Voucher	88,420	0	0		0	88,420	88,420
						Voted-Sixth-Schedule-Khasi		301	Voucher	83,828	0	8,000		0	75,828	83,828
						Voted-Sixth-Schedule-Khasi		3662	Voucher	88,420	0	0		0	88,420	88,420
						Voted-Sixth-Schedule-Khasi		3910	Voucher	83,828	0	8,000		0	75,828	83,828
					Total Object Head-- 1 :					3,44,496	0	16,000		0	3,28,496	3,44,496
					02. Wages	Voted-Sixth-Schedule-Khasi		1337	Voucher	6,500	0	0		0	6,500	6,500
						Total Object Head-- 2 :					6,500	0	0		0	6,500
					Total Sub Head :					3,50,996	0	16,000		0	3,34,996	3,50,996
					Total Minor Head 4 :					3,50,996	0	16,000		0	3,34,996	3,50,996
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/No ngpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		157	Voucher	13,26,726	3,000	1,25,500		6,600	11,91,626	13,23,726
						Voted-Sixth-Schedule-Khasi		300	Voucher	27,129	0	0		0	27,129	27,129
						Voted-Sixth-Schedule-Khasi		3909	Voucher	13,56,762	3,000	1,34,000		6,600	12,13,162	13,53,762
						Total Object Head-- 1 :					27,10,617	6,000	2,59,500	13,200	24,31,917	27,04,617
					02. Wages	Voted-Sixth-Schedule-Khasi		1338	Voucher	3,500	0	0		0	3,500	3,500
						Total Object Head-- 2 :					3,500	0	0		0	3,500

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																				
Department : Labour Department																				
Treasury: Shillong (North) Treasury																				
D.D.O. : 2200008 Assistant Director Employment Divisiional Exchange Shillong.																				
Month of Account: SEP/2025																				
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610						
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/No ngpoh/Tura/Baghmara.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4361	Voucher	5,139	0	0	0	5,139	5,139						
									Total Object Head-- 13 :						5,139	0	0	0	5,139	5,139
									Total Sub Head :						27,19,256	6,000	2,59,500	13,200	24,40,556	27,13,256
			(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	197	Voucher	1,38,236	0	10,000	0	1,28,236	1,38,236						
						Voted-Sixth-Schedule-Khasi	616	Voucher	1,26,492	0	15,000	0	1,11,492	1,26,492						
						Total Object Head-- 1 :						2,64,728	0	25,000	0	2,39,728	2,64,728			
					02. Wages	Voted-Sixth-Schedule-Khasi	1339	Voucher	6,500	0	0	0	6,500	6,500						
						Total Object Head-- 2 :						6,500	0	0	0	6,500	6,500			
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2592	Voucher	1,769	0	0	0	1,769	1,769					
			Total Object Head-- 13 :						1,769	0	0	0	1,769	1,769						
			Total Sub Head :						2,72,997	0	25,000	0	2,47,997	2,72,997						
			(06) Establishment Of Special Cell For Physically Handicapped In Employment Exchange,Shillong-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3020	Voucher	3,960	0	0	0	3,960	3,960						
						Voted-Sixth-Schedule-Khasi	3135	Voucher	2,760	0	0	0	2,760	2,760						
						Total Object Head-- 13 :						6,720	0	0	0	6,720	6,720			
			Total Sub Head :						6,720	0	0	0	6,720	6,720						
			(07) Vocational	1	(01) Salaries,	Voted-Sixth-	161	Voucher	86,288	0	30,000	0	56,288	86,288						

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																				
Department :		Labour Department																				
Treasury:		Shillong (North) Treasury																				
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.																				
Month of Account:		SEP/2025																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	196	Voucher	68,084	0	0	0	68,084	68,084								
									Total Object Head-- 1 :				1,54,372	0	30,000	0	1,24,372	1,54,372				
									Total Sub Head :				1,54,372	0	30,000	0	1,24,372	1,54,372				
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	159	Voucher	81,298	0	18,900	0	62,398	81,298								
									Voted-Sixth-Schedule-Khasi	3967	Voucher	81,298	0	18,900	0	62,398	81,298					
						Total Object Head-- 1 :						1,62,596	0	37,800	0	1,24,796	1,62,596					
						Total Sub Head :						1,62,596	0	37,800	0	1,24,796	1,62,596					
						Total Minor Head 101 :						33,15,941	6,000	3,52,300	13,200	29,44,441	33,09,941					
			Total Sub Major Head 2 :				36,66,937	6,000	3,68,300			13,200	32,79,437	36,60,937								
			Total Major Head 2230 :				36,66,937	6,000	3,68,300			13,200	32,79,437	36,60,937								
			Total of Month :				36,66,937	6,000	3,68,300			13,200	32,79,437	36,60,937								
Total of DDO 2200008 :						1,30,73,291	36,000	13,76,800	46,200			1,16,14,291	1,30,37,291									
Reconciliation Portion																						
Internal Adjustment of A.G. Office:																						
DDO wise Total (Original +Reconcilation+IA) :																1,30,37,291						
Summary of DDO wise expenditure																						

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT						
Department :		Labour Department						
Treasury:		Shillong (North) Treasury						
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.						
<u>Summary of DDO wise expenditure</u>								
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		11,92,068
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	02. Wages	Voted-Sixth-Schedule-Khasi		39,000
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		85,88,754
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	02. Wages	Voted-Sixth-Schedule-Khasi		21,000
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi		69,193
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		5,139
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		15,83,916
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	02. Wages	Voted-Sixth-Schedule-Khasi		39,000
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		10,613
2230	02	101	(06) Establishment Of Special Cell For Physically Handicapped In Employment Exchange,Shillong-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		9,220
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		9,21,840
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		5,57,548
								1,30,37,291

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Shillong (North) Treasury														
D.D.O. :		2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	249	Voucher	1,47,778	0	9,500	0	1,38,278	1,47,778		
						Voted-Sixth-Schedule-Khasi	415	Voucher	1,57,691	0	25,125	0	1,32,566	1,57,691		
						Voted-Sixth-Schedule-Khasi	750	Voucher	1,47,178	0	9,500	0	1,37,678	1,47,178		
						Total Object Head-- 1 :				4,52,647	0	44,125	0	4,08,522	4,52,647	
					02. Wages	Voted-Sixth-Schedule-Khasi	1117	Voucher	29,360	0	0	0	29,360	29,360		
						Total Object Head-- 2 :				29,360	0	0	0	29,360	29,360	
					Total Sub Head :				4,82,007	0	44,125	0	4,37,882	4,82,007		
					Total Minor Head 101 :				4,82,007	0	44,125	0	4,37,882	4,82,007		
					Total Sub Major Head 2 :				4,82,007	0	44,125	0	4,37,882	4,82,007		
					Total Major Head 2230 :				4,82,007	0	44,125	0	4,37,882	4,82,007		
Total of Month :				4,82,007	0	44,125	0	4,37,882	4,82,007							
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2017	Voucher	8,694	0	0	0	8,694	8,694		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Shillong (North) Treasury														
D.D.O. :		2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2026	Voucher	8,487	0	0	0	8,487	8,487		
						Voted-Sixth-Schedule-Khasi	437	Voucher	1,50,007	0	0	0	1,50,007	1,50,007		
						Voted-Sixth-Schedule-Khasi	594	Voucher	1,60,589	0	25,125	0	1,35,464	1,60,589		
					Total Object Head-- 1 :				3,27,777	0	25,125	0	3,02,652	3,27,777		
				02. Wages	Voted-Sixth-Schedule-Khasi	1921	Voucher	29,360	0	0	0	29,360	29,360			
						Total Object Head-- 2 :				29,360	0	0	0	29,360	29,360	
					Total Sub Head :				3,57,137	0	25,125	0	3,32,012	3,57,137		
				Total Minor Head 101 :				3,57,137	0	25,125	0	3,32,012	3,57,137			
				Total Sub Major Head 2 :				3,57,137	0	25,125	0	3,32,012	3,57,137			
				Total Major Head 2230 :				3,57,137	0	25,125	0	3,32,012	3,57,137			
Total of Month :				3,57,137	0	25,125	0	3,32,012	3,57,137							
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	299	Voucher	1,50,007	0	0	0	1,50,007	1,50,007		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury:		Shillong (North) Treasury													
D.D.O. :		2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong													
Month of Account:		JUN/2025													
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	609	Voucher	1,60,589	0	25,125	0	1,35,464	1,60,589	
					Total Object Head-- 1 :				3,10,596	0	25,125	0	2,85,471	3,10,596	
					02. Wages	Voted-Sixth-Schedule-Khasi	1601	Voucher	29,360	0	0	0	29,360	29,360	
					Total Object Head-- 2 :				29,360	0	0	0	29,360	29,360	
					Total Sub Head :				3,39,956	0	25,125	0	3,14,831	3,39,956	
					Total Minor Head 101 :				3,39,956	0	25,125	0	3,14,831	3,39,956	
					Total Sub Major Head 2 :				3,39,956	0	25,125	0	3,14,831	3,39,956	
					Total Major Head 2230 :				3,39,956	0	25,125	0	3,14,831	3,39,956	
Total of Month :									3,39,956	0	25,125	0	3,14,831	3,39,956	
Month of Account:		JUL/2025													
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	447	Voucher	1,60,589	0	25,125	0	1,35,464	1,60,589	
						Voted-Sixth-Schedule-Khasi	673	Voucher	1,50,007	0	0	0	1,50,007	1,50,007	
					Total Object Head-- 1 :				3,10,596	0	25,125	0	2,85,471	3,10,596	
					02. Wages	Voted-Sixth-	1886	Voucher	29,360	0	0	0	29,360	29,360	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Shillong (North) Treasury														
D.D.O. :		2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	02. Wages	Total Object Head-- 2 :				29,360	0	0		0	29,360	29,360
						Total Sub Head :				3,39,956	0	25,125		0	3,14,831	3,39,956
						Total Minor Head 101 :				3,39,956	0	25,125		0	3,14,831	3,39,956
						Total Sub Major Head 2 :				3,39,956	0	25,125		0	3,14,831	3,39,956
						Total Major Head 2230 :				3,39,956	0	25,125		0	3,14,831	3,39,956
						Total of Month :				3,39,956	0	25,125		0	3,14,831	3,39,956
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		166	Voucher	1,50,007	0	0		0	1,50,007	1,50,007
						Voted-Sixth-Schedule-Khasi		224	Voucher	1,65,075	0	25,125		0	1,39,950	1,65,075
						Voted-Sixth-Schedule-Khasi		2620	Voucher	4,172	0	0		0	4,172	4,172
						Total Object Head-- 1 :				3,19,254	0	25,125		0	2,94,129	3,19,254
					02. Wages	Voted-Sixth-Schedule-Khasi		2190	Voucher	29,360	0	0		0	29,360	29,360
						Total Object Head-- 2 :				29,360	0	0		0	29,360	29,360

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury:		Shillong (North) Treasury												
D.D.O. :		2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong												
Month of Account:		AUG/2025												
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2758	Voucher	13,809	0	0	0	13,809	13,809
						Voted-Sixth-Schedule-Khasi	3021	Voucher	4,680	0	0	0	4,680	4,680
						Total Object Head-- 13 :			18,489	0	0	0	18,489	18,489
						Total Sub Head :			3,67,103	0	25,125	0	3,41,978	3,67,103
						Total Minor Head 101 :			3,67,103	0	25,125	0	3,41,978	3,67,103
						Total Sub Major Head 2 :			3,67,103	0	25,125	0	3,41,978	3,67,103
						Total Major Head 2230 :			3,67,103	0	25,125	0	3,41,978	3,67,103
Total of Month :									3,67,103	0	25,125	0	3,41,978	3,67,103
Month of Account:		SEP/2025												
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	361	Voucher	1,65,075	0	25,125	0	1,39,950	1,65,075
						Voted-Sixth-Schedule-Khasi	3979	Voucher	1,65,075	0	25,125	0	1,39,950	1,65,075
						Voted-Sixth-Schedule-Khasi	4326	Voucher	1,54,179	0	0	0	1,54,179	1,54,179
						Voted-Sixth-Schedule-Khasi	483	Voucher	1,54,179	0	0	0	1,54,179	1,54,179

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																						
Department :		Labour Department																						
Treasury:		Shillong (North) Treasury																						
D.D.O. :		2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong																						
Month of Account:		SEP/2025																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				6,38,508	0	50,250	0	5,88,258	6,38,508									
					02. Wages	Voted-Sixth-Schedule-Khasi	2005	Voucher	29,360	0	0	0	29,360	29,360										
						Voted-Sixth-Schedule-Khasi	4562	Voucher	22,860	0	0	0	22,860	22,860										
					Total Object Head-- 2 :				52,220	0	0	0	52,220	52,220										
			Total Sub Head :				6,90,728	0	50,250	0	6,40,478	6,90,728												
			(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	4565	Voucher	6,500	0	0	0	6,500	6,500										
									Total Object Head-- 2 :				6,500	0	0	0	6,500	6,500						
									Total Sub Head :				6,500	0	0	0	6,500	6,500						
			Total Minor Head 101 :						6,97,228	0	50,250	0	6,46,978	6,97,228										
			Total Sub Major Head 2 :						6,97,228	0	50,250	0	6,46,978	6,97,228										
Total Major Head 2230 :									6,97,228	0	50,250	0	6,46,978	6,97,228										
Total of Month :									6,97,228	0	50,250	0	6,46,978	6,97,228										
Total of DDO 2200009 :									25,83,387	0	1,94,875	0	23,88,512	25,83,387										
Reconciliation Portion																								
Internal Adjustment of A.G. Office:																								
DDO wise Total (Original +Reconcilation+IA) :																	25,83,387							
Summary of DDO wise expenditure																								

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury:	Shillong (North) Treasury						
D.D.O. :	2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong						
<u>Summary of DDO wise expenditure</u>							
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23,59,378
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,99,020
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	18,489
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	6,500
							25,83,387

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Shillong (North) Treasury														
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	260	Voucher	84,788	0	0	0	84,788	84,788		
						Voted-Sixth-Schedule-Khasi	383	Voucher	2,60,209	0	13,500	0	2,46,709	2,60,209		
						Voted-Sixth-Schedule-Khasi	384	Voucher	2,46,864	0	17,500	0	2,29,364	2,46,864		
					Total Object Head-- 1 :					5,91,861	0	31,000	0	5,60,861	5,91,861	
					02. Wages	Voted-Sixth-Schedule-Khasi	928	Voucher	32,700	0	0	0	32,700	32,700		
						Total Object Head-- 2 :					32,700	0	0	0	32,700	32,700
			Total Sub Head :							6,24,561	0	31,000	0	5,93,561	6,24,561	
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	385	Voucher	7,35,360	3,000	0	0	7,32,360	7,32,360		
						Voted-Sixth-Schedule-Khasi	950	Voucher	5,75,176	0	0	0	5,75,176	5,75,176		
						Total Object Head-- 1 :					13,10,536	3,000	0	0	13,07,536	13,07,536
					02. Wages	Voted-Sixth-Schedule-Khasi	929	Voucher	96,900	0	0	0	96,900	96,900		
						Total Object Head-- 2 :					96,900	0	0	0	96,900	96,900
					Total Sub Head :							14,10,514	3,000	0	0	14,07,514
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1492	Voucher	3,078	0	0	0	3,078	3,078			
						Total Object Head-- 11 :					3,078	0	0	0	3,078	3,078
						Total Sub Head :					14,10,514	3,000	0	0	14,07,514	14,07,514

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :				Labour Department															
Treasury:				Shillong (North) Treasury															
D.D.O. :				2200010 Deputy Labour Commissioner Meghalaya Shillong															
Month of Account:				APR/2025															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610			
2230				01	001	Total Minor Head 1 :						20,35,075	3,000	31,000			0	20,01,075	20,32,075
						Total Sub Major Head 1 :						20,35,075	3,000	31,000			0	20,01,075	20,32,075
						Total Major Head 2230 :						20,35,075	3,000	31,000			0	20,01,075	20,32,075
						Total of Month :						20,35,075	3,000	31,000			0	20,01,075	20,32,075
Month of Account:				MAY/2025															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1152	Voucher	86,312	0	0			0	86,312	86,312			
						Voted-Sixth-Schedule-Khasi	2317	Voucher	9,405	0	0			0	9,405	9,405			
						Voted-Sixth-Schedule-Khasi	2336	Voucher	13,896	0	0			0	13,896	13,896			
						Voted-Sixth-Schedule-Khasi	2633	Voucher	4,572	0	0			0	4,572	4,572			
						Voted-Sixth-Schedule-Khasi	596	Voucher	1,75,880	0	13,500			0	1,62,380	1,75,880			
						Voted-Sixth-Schedule-Khasi	597	Voucher	2,51,496	0	17,500			0	2,33,996	2,51,496			
						Total Object Head-- 1 :					5,41,561	0	31,000			0	5,10,561	5,41,561	
					02. Wages	Voted-Sixth-Schedule-Khasi	357	Voucher	32,700	0	0			0	32,700	32,700			

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury:		Shillong (North) Treasury																
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong																
Month of Account:		MAY/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2230	01	001	(02) District Establishment	0	02. Wages	Total Object Head-- 2 :				32,700	0	0	0	32,700	32,700			
						Total Sub Head :				5,74,261	0	31,000	0	5,43,261	5,74,261			
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2337	Voucher	41,040	0	0	0	41,040	41,040				
						Voted-Sixth-Schedule-Khasi	2632	Voucher	32,004	0	0	0	32,004	32,004				
						Voted-Sixth-Schedule-Khasi	438	Voucher	5,85,844	0	0	0	5,85,844	5,85,844				
						Voted-Sixth-Schedule-Khasi	598	Voucher	7,49,040	3,000	0	6,600	7,39,440	7,46,040				
						Total Object Head-- 1 :				14,07,928	3,000	0	6,600	13,98,328	14,04,928			
			02. Wages	Voted-Sixth-Schedule-Khasi	358	Voucher	2,12,455	0	0	0	2,12,455	2,12,455						
				Total Object Head-- 2 :				2,12,455	0	0	0	2,12,455	2,12,455					
			(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1911	Voucher	6,232	0	0	0	6,232	6,232						
				Total Object Head-- 11 :				6,232	0	0	0	6,232	6,232					
			Total Sub Head :				16,26,615	3,000	0	6,600	16,17,015	16,23,615						
			Total Minor Head 1 :				22,00,876	3,000	31,000	6,600	21,60,276	21,97,876						
Total Sub Major Head 1 :				22,00,876	3,000	31,000	6,600	21,60,276	21,97,876									
Total Major Head 2230 :				22,00,876	3,000	31,000	6,600	21,60,276	21,97,876									
Total of Month :				22,00,876	3,000	31,000	6,600	21,60,276	21,97,876									

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury: Shillong (North) Treasury															
D.D.O. : 2200010 Deputy Labour Commissioner Meghalaya Shillong															
Month of Account: JUN/2025															
Major Sub Minor Sub Head Major Head Head Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1931	Voucher	4,806	0	0	0	4,806	4,806	
						Voted-Sixth-Schedule-Khasi	300	Voucher	86,312	0	0	0	86,312	86,312	
						Voted-Sixth-Schedule-Khasi	333	Voucher	15,783	0	0	0	15,783	15,783	
						Voted-Sixth-Schedule-Khasi	707	Voucher	1,75,880	0	13,500	0	1,62,380	1,75,880	
						Voted-Sixth-Schedule-Khasi	708	Voucher	2,51,496	0	17,500	0	2,33,996	2,51,496	
					Total Object Head-- 1 :					5,34,277	0	31,000	0	5,03,277	5,34,277
					02. Wages	Voted-Sixth-Schedule-Khasi	1068	Voucher	32,700	0	0	0	32,700	32,700	
						Total Object Head-- 2 :					32,700	0	0	0	32,700
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2774	Voucher	6,548	0	0	0	6,548	6,548	
						Voted-Sixth-Schedule-Khasi	3072	Voucher	28,944	0	0	0	28,944	28,944	
						Total Object Head-- 13 :					35,492	0	0	0	35,492
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2227	Voucher	11,11,407	0	0	0	11,11,407	11,11,407	
						Total Object Head-- 14 :					11,11,407	0	0	0	11,11,407
			Total Sub Head :					17,13,876	0	31,000	0	16,82,876	17,13,876		
						(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1843	Voucher	5,08,776	0	0	0

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Shillong (North) Treasury														
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong														
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		301	Voucher	5,85,844	0	0	0		5,85,844	5,85,844
						Voted-Sixth-Schedule-Khasi		709	Voucher	7,49,040	3,000	0	6,600		7,39,440	7,46,040
						Total Object Head-- 1 :				18,43,660	3,000	0	6,600		18,34,060	18,40,660
					02. Wages	Voted-Sixth-Schedule-Khasi		1069	Voucher	2,42,100	0	0	0		2,42,100	2,42,100
						Total Object Head-- 2 :				2,42,100	0	0	0		2,42,100	2,42,100
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		1999	Voucher	7,458	0	0	0		7,458	7,458
						Voted-Sixth-Schedule-Khasi		2000	Voucher	7,326	0	0	0		7,326	7,326
						Total Object Head-- 11 :				14,784	0	0	0		14,784	14,784
					Total Sub Head :				21,00,544	3,000	0	6,600		20,90,944	20,97,544	
					Total Minor Head 1 :				38,14,420	3,000	31,000	6,600		37,73,820	38,11,420	
		103	(01) Establishment Of Labour Welfare Centres-	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi		2490	Voucher	1,07,736	0	0	0		1,07,736	1,07,736
						Total Object Head-- 14 :				1,07,736	0	0	0		1,07,736	1,07,736
					Total Sub Head :				1,07,736	0	0	0		1,07,736	1,07,736	
					Total Minor Head 103 :				1,07,736	0	0	0		1,07,736	1,07,736	
					Total Sub Major Head 1 :				39,22,156	3,000	31,000	6,600		38,81,556	39,19,156	

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :				Labour Department												
Treasury:				Shillong (North) Treasury												
D.D.O. :				2200010 Deputy Labour Commissioner Meghalaya Shillong												
Month of Account:				JUN/2025												
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2230					Total Major Head	2230 :			39,22,156	3,000	31,000	6,600		38,81,556	39,19,156	
					Total of Month :				39,22,156	3,000	31,000	6,600		38,81,556	39,19,156	
Month of Account:				JUL/2025												
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	115	Voucher	1,75,880	0	13,500	0		1,62,380	1,75,880	
						Voted-Sixth-Schedule-Khasi	116	Voucher	2,92,269	0	17,500	0		2,74,769	2,92,269	
						Voted-Sixth-Schedule-Khasi	2514	Voucher	698	0	0	0		698	698	
						Voted-Sixth-Schedule-Khasi	325	Voucher	86,312	0	0	0		86,312	86,312	
						Total Object Head-- 1 :			5,55,159	0	31,000	0		5,24,159	5,55,159	
				02. Wages	Voted-Sixth-Schedule-Khasi	1112	Voucher	32,700	0	0	0		32,700	32,700		
					Total Object Head-- 2 :			32,700	0	0	0		32,700	32,700		
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3023	Voucher	5,660	0	0	0		5,660	5,660		
					Total Object Head-- 13 :			5,660	0	0	0		5,660	5,660		
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2585	Voucher	4,789	0	0	0		4,789	4,789	

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department : Labour Department																	
Treasury: Shillong (North) Treasury																	
D.D.O. : 2200010 Deputy Labour Commissioner Meghalaya Shillong																	
Month of Account: JUL/2025																	
Major Sub Minor Sub				Sub	Object	Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head				Sub	Head		Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
				Head							(State)			8009	-	7610	(A.G.)
2230	01	001	(02) District Establishment	0	14. Rent, Rates And Taxes	Total Object Head-- 14 :					4,789	0	0	0	4,789	4,789	
						Total Sub Head :					5,98,308	0	31,000	0	5,67,308	5,98,308	
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	251	Voucher	7,68,120	3,000	0	6,600	7,58,520	7,65,120			
						Voted-Sixth-Schedule-Khasi	326	Voucher	5,85,844	0	0	0	5,85,844	5,85,844			
						Total Object Head-- 1 :					13,53,964	3,000	0	6,600	13,44,364	13,50,964	
					02. Wages	Voted-Sixth-Schedule-Khasi	1113	Voucher	2,42,100	0	0	0	2,42,100	2,42,100			
						Total Object Head-- 2 :					2,42,100	0	0	0	2,42,100	2,42,100	
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	3020	Voucher	57,576	0	0	0	57,576	57,576			
						Voted-Sixth-Schedule-Khasi	3021	Voucher	90,816	0	0	0	90,816	90,816			
						Voted-Sixth-Schedule-Khasi	3022	Voucher	72,876	0	0	0	72,876	72,876			
						Total Object Head-- 14 :					2,21,268	0	0	0	2,21,268	2,21,268	
			Total Sub Head :					18,17,332	3,000	0	6,600	18,07,732	18,14,332				
			Total Minor Head 1 :					24,15,640	3,000	31,000	6,600	23,75,040	24,12,640				
			Total Sub Major Head 1 :					24,15,640	3,000	31,000	6,600	23,75,040	24,12,640				
			Total Major Head 2230 :					24,15,640	3,000	31,000	6,600	23,75,040	24,12,640				

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																																																	
Department : Labour Department																																																	
Treasury: Shillong (North) Treasury																																																	
D.D.O. : 2200010 Deputy Labour Commissioner Meghalaya Shillong																																																	
Month of Account: JUL/2025																																																	
<table><tr><th colspan="4">Major Sub Minor Sub Head Major Head Head Head</th><th>Object Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="12"></td><td>8009</td><td>-</td><td>7610</td><td colspan="2"></td><td></td></tr></table>																Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)													8009	-	7610			
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																		
												8009	-	7610																																			
Total of Month :											24,15,640	3,000	31,000	6,600	23,75,040	24,12,640																																	
Month of Account: AUG/2025																																																	
<table><tr><th colspan="4">Major Sub Minor Sub Head Major Head Head Head</th><th>Object Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="12"></td><td>8009</td><td>-</td><td>7610</td><td colspan="2"></td><td></td></tr></table>																Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)													8009	-	7610			
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																		
												8009	-	7610																																			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	628	Voucher	2,39,864	1,000	13,500	0	2,25,364	2,38,864																																			
						Voted-Sixth-Schedule-Khasi	629	Voucher	88,772	0	0	0	88,772	88,772																																			
						Voted-Sixth-Schedule-Khasi	718	Voucher	2,99,742	0	17,500	0	2,82,242	2,99,742																																			
						Total Object Head-- 1 :			6,28,378	1,000	31,000	0	5,96,378	6,27,378																																			
						02. Wages	Voted-Sixth-Schedule-Khasi	1469	Voucher	33,720	0	0	0	33,720	33,720																																		
							Voted-Sixth-Schedule-Khasi	1611	Voucher	3,060	0	0	0	3,060	3,060																																		
							Total Object Head-- 2 :			36,780	0	0	0	36,780	36,780																																		
						06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2848	Voucher	42,223	0	0	0	42,223	42,223																																		
							Total Object Head-- 6 :			42,223	0	0	0	42,223	42,223																																		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2197	Voucher	5,917	0	0	0	5,917	5,917																																			
						Total Object Head-- 13 :			5,917	0	0	0	5,917	5,917																																			

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department : Labour Department																
Treasury: Shillong (North) Treasury																
D.D.O. : 2200010 Deputy Labour Commissioner Meghalaya Shillong																
Month of Account: AUG/2025																
Major Sub Minor Sub				Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head Major Head Head				Sub Sub Head		Schme						8009 - 7610				
2230	01	001	(02) District Establishment			Total Sub Head :				7,13,298	1,000	31,000	0	6,81,298	7,12,298	
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	225	Voucher	6,01,489	0	0	0	6,01,489	6,01,489		
					Voted-Sixth-Schedule-Khasi	719	Voucher	7,35,138	2,000	0	6,600	7,26,538	7,33,138			
					Total Object Head-- 1 :				13,36,627	2,000	0	6,600	13,28,027	13,34,627		
			02. Wages		Voted-Sixth-Schedule-Khasi	1467	Voucher	20,864	0	0	0	20,864	20,864			
					Voted-Sixth-Schedule-Khasi	1468	Voucher	2,49,630	0	0	0	2,49,630	2,49,630			
					Total Object Head-- 2 :				2,70,494	0	0	0	2,70,494	2,70,494		
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2693	Voucher	5,814	0	0	0	5,814	5,814			
					Total Object Head-- 11 :				5,814	0	0	0	5,814	5,814		
					Total Sub Head :				16,12,935	2,000	0	6,600	16,04,335	16,10,935		
		Total Minor Head 1 :				23,26,233	3,000	31,000	6,600	22,85,633	23,23,233					
		Total Sub Major Head 1 :				23,26,233	3,000	31,000	6,600	22,85,633	23,23,233					
		Total Major Head 2230 :				23,26,233	3,000	31,000	6,600	22,85,633	23,23,233					
Total of Month :										23,26,233	3,000	31,000	6,600	22,85,633	23,23,233	
Month of Account: SEP/2025																
Major Sub Minor Sub				Sub	Object Head	Categorised										

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury:		Shillong (North) Treasury																
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong																
Month of Account:		SEP/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3536	Voucher	2,99,742	0	17,500	0		2,82,242	2,99,742		
							Voted-Sixth-Schedule-Khasi	362	Voucher	2,39,864	1,000	18,500	0		2,20,364	2,38,864		
							Voted-Sixth-Schedule-Khasi	363	Voucher	2,99,742	0	17,500	0		2,82,242	2,99,742		
							Voted-Sixth-Schedule-Khasi	3663	Voucher	88,772	0	0	0		88,772	88,772		
							Voted-Sixth-Schedule-Khasi	3911	Voucher	2,39,864	1,000	18,500	0		2,20,364	2,38,864		
							Voted-Sixth-Schedule-Khasi	484	Voucher	88,772	0	0	0		88,772	88,772		
						Total Object Head-- 1 :				12,56,756	2,000	72,000	0		11,82,756	12,54,756		
					02. Wages		Voted-Sixth-Schedule-Khasi	1128	Voucher	33,720	0	0	0		33,720	33,720		
							Voted-Sixth-Schedule-Khasi	4346	Voucher	33,720	0	0	0		33,720	33,720		
						Total Object Head-- 2 :				67,440	0	0	0		67,440	67,440		
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2515	Voucher	9,000	0	0	0		9,000	9,000		
							Voted-Sixth-Schedule-Khasi	2689	Voucher	1,007	0	0	0		1,007	1,007		
						Total Object Head-- 13 :				10,007	0	0	0		10,007	10,007		
					Total Sub Head :									13,34,203	2,000	72,000	0	
						(04) Strengthening Of	0	(01) Salaries,	Voted-Sixth-	3537	Voucher	7,35,138	2,000	0	6,600		7,26,538	7,33,138

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :				Labour Department													
Treasury:				Shillong (North) Treasury													
D.D.O. :				2200010 Deputy Labour Commissioner Meghalaya Shillong													
Month of Account:				SEP/2025													
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610					
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		365	Voucher	7,35,138	2,000	0	6,600	7,26,538	7,33,138		
						Voted-Sixth-Schedule-Khasi		4260	Voucher	6,01,489	0	0	0	6,01,489	6,01,489		
						Voted-Sixth-Schedule-Khasi		456	Voucher	6,01,489	0	0	0	6,01,489	6,01,489		
						Total Object Head-- 1 :					26,73,254	4,000	0	13,200	26,56,054	26,69,254	
					02. Wages	Voted-Sixth-Schedule-Khasi		1129	Voucher	2,49,630	0	0	0	2,49,630	2,49,630		
						Voted-Sixth-Schedule-Khasi		4347	Voucher	2,49,630	0	0	0	2,49,630	2,49,630		
						Total Object Head-- 2 :					4,99,260	0	0	0	4,99,260	4,99,260	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		2967	Voucher	3,828	0	0	0	3,828	3,828		
						Total Object Head-- 11 :					3,828	0	0	0	3,828	3,828	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1126	Voucher	1,948	0	0	0	1,948	1,948		
						Voted-Sixth-Schedule-Khasi		1166	Voucher	1,960	0	0	0	1,960	1,960		
						Voted-Sixth-Schedule-Khasi		2151	Voucher	1,675	0	0	0	1,675	1,675		
						Voted-Sixth-Schedule-Khasi		2690	Voucher	1,925	0	0	0	1,925	1,925		
						Total Object Head-- 13 :					7,508	0	0	0	7,508	7,508	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department :		Labour Department																			
Treasury:		Shillong (North) Treasury																			
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong																			
Month of Account:		SEP/2025																			
Major Sub Minor Sub		Head Major Head Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
8009 - 7610																					
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	Total Sub Head :					31,83,850	4,000	0	13,200	31,66,650	31,79,850							
				Total Minor Head 1 :					45,18,053	6,000	72,000	13,200	44,26,853	45,12,053							
		103	(01) Establishment Of Labour Welfare Centres-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2968	Voucher	1,021	0	0	0	1,021	1,021							
									Total Object Head-- 13 :					1,021	0	0	0	1,021	1,021		
				Total Sub Head :					1,021	0	0	0	1,021	1,021							
				Total Minor Head 103 :					1,021	0	0	0	1,021	1,021							
				Total Sub Major Head 1 :					45,19,074	6,000	72,000	13,200	44,27,874	45,13,074							
				Total Major Head 2230 :					45,19,074	6,000	72,000	13,200	44,27,874	45,13,074							
Total of Month :									45,19,074	6,000	72,000	13,200	44,27,874	45,13,074							
Total of DDO 2200010 :									1,74,19,054	21,000	2,27,000	39,600	1,71,31,454	1,73,98,054							
Reconciliation Portion																					
Internal Adjustment of A.G. Office:																					
DDO wise Total (Original +Reconcilation+IA) :															1,73,98,054						
Summary of DDO wise expenditure																					
(02) District Establishment					(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi																

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury:	Shillong (North) Treasury						
D.D.O. :	2200010 Deputy Labour Commissioner Meghalaya Shillong						
<u>Summary of DDO wise expenditure</u>							
2230	01	1		0	Allowance		41,04,992
2230	01	1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,35,020
2230	01	1	(02) District Establishment	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	42,223
2230	01	1	(02) District Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	57,076
2230	01	1	(02) District Establishment	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	11,16,196
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	99,07,969
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Khasi	15,63,309
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	33,736
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	7,508
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2,21,268
2230	01	103	(01) Establishment Of Labour Welfare Centres-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,021
2230	01	103	(01) Establishment Of Labour Welfare Centres-	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1,07,736

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour	Department
Treasury:	Shillong (North)	Treasury
D.D.O. :	2200010	Deputy Labour Commissioner Meghalaya Shillong
<u>Summary of DDO wise expenditure</u>		
1,73,98,054		

Voucher Wise Expenditure Report
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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Jowai Treasury														
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	123	Voucher	1,44,032	1,000	4,000	0		1,39,032	1,43,032	
									Total Object Head-- 1 :				1,44,032	1,000	4,000	0
					02. Wages	Voted-Sixth-Schedule-Jaintia	647	Voucher	4,500	0	0	0	4,500	4,500		
							Voted-Sixth-Schedule-Jaintia	648	Voucher	15,270	0	0	0	15,270	15,270	
						Total Object Head-- 2 :				19,770	0	0	0	19,770	19,770	
					Total Sub Head :				1,63,802	1,000	4,000	0	1,58,802	1,62,802		
		Total Minor Head 4 :				1,63,802	1,000	4,000	0	1,58,802	1,62,802					
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/No ngpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	99	Voucher	2,45,900	1,000	42,900	2,200		1,99,800	2,44,900	
									Total Object Head-- 1 :				2,45,900	1,000	42,900	2,200
					02. Wages	Voted-Sixth-Schedule-Jaintia	646	Voucher	15,270	0	0	0	15,270	15,270		
							Voted-Sixth-Schedule-Jaintia	649	Voucher	12,060	0	0	0	12,060	12,060	
						Total Object Head-- 2 :				27,330	0	0	0	27,330	27,330	
					Total Sub Head :				2,73,230	1,000	42,900	2,200	2,27,130	2,72,230		
			(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	125	Voucher	83,128	0	15,000	0		68,128	83,128	
									Total Object Head-- 1 :				83,128	0	15,000	0

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury:		Jowai Treasury																
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai																
Month of Account:		APR/2025																
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2230	02	101	(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai		Total Sub Head :				83,128	0	15,000	0	68,128	83,128				
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	126	Voucher	63,276	0	5,000	0	58,276	63,276				
									Total Object Head-- 1 :				63,276	0	5,000	0	58,276	63,276
									Total Sub Head :				63,276	0	5,000	0	58,276	63,276
			Total Minor Head 101 :						4,19,634	1,000	62,900	2,200	3,53,534	4,18,634				
			Total Sub Major Head 2 :						5,83,436	2,000	66,900	2,200	5,12,336	5,81,436				
			Total Major Head 2230 :						5,83,436	2,000	66,900	2,200	5,12,336	5,81,436				
Total of Month :								5,83,436	2,000	66,900	2,200	5,12,336	5,81,436					
Month of Account:		MAY/2025																
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	574	Voucher	1,46,708	1,000	4,000	0	1,41,708	1,45,708				
							Voted-Sixth-Schedule-Jaintia	670	Voucher	8,028	0	0	0	8,028	8,028			
			Total Object Head-- 1 :						1,54,736	1,000	4,000	0	1,49,736	1,53,736				

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Demand :			31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :			Labour Department														
Treasury:			Jowai Treasury														
D.D.O. :			2200001 Employment Officer District Employment Exchange Jowai														
Month of Account:			MAY/2025														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	02. Wages	Voted-Sixth-Schedule-Jaintia		938	Voucher	15,270	0	0		0	15,270	15,270	
						Voted-Sixth-Schedule-Jaintia		939	Voucher	4,500	0	0		0	4,500	4,500	
						Total Object Head-- 2 :				19,770	0	0		0	19,770	19,770	
						Total Sub Head :				1,74,506	1,000	4,000		0	1,69,506	1,73,506	
		Total Minor Head 4 :				1,74,506	1,000	4,000		0	1,69,506	1,73,506					
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/No ngpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		572	Voucher	2,50,457	1,000	42,900		2,200	2,04,357	2,49,457	
						Voted-Sixth-Schedule-Jaintia		625	Voucher	2,00,952	0	20,000		0	1,80,952	2,00,952	
						Voted-Sixth-Schedule-Jaintia		675	Voucher	13,671	0	0		0	13,671	13,671	
						Total Object Head-- 1 :				4,65,080	1,000	62,900		2,200	3,98,980	4,64,080	
					02. Wages	Voted-Sixth-Schedule-Jaintia		937	Voucher	15,270	0	0		0	15,270	15,270	
						Total Object Head-- 2 :				15,270	0	0		0	15,270	15,270	
						Total Sub Head :				4,80,350	1,000	62,900		2,200	4,14,250	4,79,350	
					(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		392	Voucher	84,682	0	15,000		0	69,682	84,682
							Voted-Sixth-Schedule-Jaintia		671	Voucher	4,662	0	0		0	4,662	4,662
							Total Object Head-- 1 :				89,344	0	15,000		0	74,344	89,344

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury:		Jowai Treasury																
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai																
Month of Account:		MAY/2025																
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2230		02	101	Total Sub Head :					89,344	0	15,000	0	74,344	89,344				
				(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai														
				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	573	Voucher	64,464	0	5,000	0	59,464	64,464				
							Voted-Sixth-Schedule-Jaintia	672	Voucher	3,564	0	0	0	3,564	3,564			
							Total Object Head-- 1 :					68,028	0	5,000	0	63,028	68,028	
				Total Sub Head :					68,028	0	5,000	0	63,028	68,028				
				Total Minor Head 101 :					6,37,722	1,000	82,900	2,200	5,51,622	6,36,722				
				Total Sub Major Head 2 :					8,12,228	2,000	86,900	2,200	7,21,128	8,10,228				
				Total Major Head 2230 :					8,12,228	2,000	86,900	2,200	7,21,128	8,10,228				
				Total of Month :					8,12,228	2,000	86,900	2,200	7,21,128	8,10,228				
Month of Account:		JUN/2025																
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2230		02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-														
				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	146	Voucher	1,46,708	1,000	9,000	0	1,36,708	1,45,708				
							Total Object Head-- 1 :					1,46,708	1,000	9,000	0	1,36,708	1,45,708	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Jowai Treasury														
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai														
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1316	Voucher	4,500	0	0		0	4,500	4,500
						Voted-Sixth-Schedule-Jaintia		682	Voucher	15,270	0	0		0	15,270	15,270
						Total Object Head-- 2 :				19,770	0	0		0	19,770	19,770
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1327	Voucher	3,237	0	0		0	3,237	3,237
						Voted-Sixth-Schedule-Jaintia		1336	Voucher	11,816	0	0		0	11,816	11,816
						Total Object Head-- 13 :				15,053	0	0		0	15,053	15,053
					Total Sub Head :					1,81,531	1,000	9,000		0	1,71,531	1,80,531
					Total Minor Head 4 :					1,81,531	1,000	9,000		0	1,71,531	1,80,531
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/No ngpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		143	Voucher	2,50,457	3,000	42,900		2,200	2,02,357	2,47,457
						Voted-Sixth-Schedule-Jaintia		522	Voucher	1,00,476	0	17,000		0	83,476	1,00,476
						Total Object Head-- 1 :				3,50,933	3,000	59,900		2,200	2,85,833	3,47,933
					Total Sub Head :					3,50,933	3,000	59,900		2,200	2,85,833	3,47,933
			(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		145	Voucher	84,682	0	15,000		0	69,682	84,682
						Total Object Head-- 1 :				84,682	0	15,000		0	69,682	84,682
						Total Sub Head :					84,682	0	15,000		0	69,682
			(10) Employment	0	(01) Salaries,	Voted-Sixth-		144	Voucher	64,464	0	5,000		0	59,464	64,464

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																				
Department :		Labour Department																				
Treasury:		Jowai Treasury																				
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai																				
Month of Account:		JUN/2025																				
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				64,464	0	5,000	0	59,464	64,464							
						Total Sub Head :				64,464	0	5,000	0	59,464	64,464							
						Total Minor Head 101 :				5,00,079	3,000	79,900	2,200	4,14,979	4,97,079							
						Total Sub Major Head 2 :				6,81,610	4,000	88,900	2,200	5,86,510	6,77,610							
						Total Major Head 2230 :				6,81,610	4,000	88,900	2,200	5,86,510	6,77,610							
Total of Month :										6,81,610	4,000	88,900	2,200	5,86,510	6,77,610							
Month of Account:		JUL/2025																				
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	48	Voucher		1,46,708	1,000	9,000	0	1,36,708	1,45,708							
									Total Object Head-- 1 :				1,46,708	1,000	9,000	0	1,36,708	1,45,708				
									Total Sub Head :				1,46,708	1,000	9,000	0	1,36,708	1,45,708				
									Total Minor Head 4 :				1,46,708	1,000	9,000	0	1,36,708	1,45,708				
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/No ngpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	336	Voucher		1,00,476	0	17,000	0	83,476	1,00,476							
										2,50,457	3,000	42,900	2,200	2,02,357	2,47,457							

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Demand :															31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :															Labour Department															
Treasury:															Jowai Treasury															
D.D.O. :															2200001 Employment Officer District Employment Exchange Jowai															
Month of Account:															JUL/2025															
Major Sub Head			Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																							8009 - 7610							
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/No ngpoh/Tura/Baghmara.		0		(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :						49		Voucher		3,50,933		3,000		59,900		2,200		2,85,833		3,47,933	
									Total Sub Head :										3,50,933		3,000		59,900		2,200		2,85,833		3,47,933	
			(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia				49		Voucher		84,682		0		15,000		0		69,682		84,682			
											Total Object Head-- 1 :						84,682		0		15,000		0		69,682		84,682			
									02. Wages		Voted-Sixth-Schedule-Jaintia		729		Voucher		4,500		0		0		0		4,500		4,500			
											Total Object Head-- 2 :						4,500		0		0		0		4,500		4,500			
											Total Sub Head :						89,182		0		15,000		0		74,182		89,182			
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		338		Voucher		64,464		0		5,000		0		59,464		64,464					
											Total Object Head-- 1 :						64,464		0		5,000		0		59,464		64,464			
											Total Sub Head :						64,464		0		5,000		0		59,464		64,464			
											Total Minor Head 101 :						5,04,579		3,000		79,900		2,200		4,19,479		5,01,579			
											Total Sub Major Head 2 :						6,51,287		4,000		88,900		2,200		5,56,187		6,47,287			
											Total Major Head 2230 :						6,51,287		4,000		88,900		2,200		5,56,187		6,47,287			
								Total of Month :						6,51,287		4,000		88,900		2,200		5,56,187		6,47,287						
Month of Account:															AUG/2025															
Major Sub Head			Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised		Plan/Non-Plan		Type															

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Jowai Treasury														
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	313	Voucher	83,192	0	0	0	83,192	83,192		
						Voted-Sixth-Schedule-Jaintia	360	Voucher	45,076	1,000	9,000	0	35,076	44,076		
						Voted-Sixth-Schedule-Jaintia	362	Voucher	19,002	0	0	0	19,002	19,002		
						Voted-Sixth-Schedule-Jaintia	727	Voucher	2,235	0	0	0	2,235	2,235		
						Total Object Head-- 1 :			1,49,505	1,000	9,000	0	1,39,505	1,48,505		
						Total Sub Head :			1,49,505	1,000	9,000	0	1,39,505	1,48,505		
						Total Minor Head 4 :			1,49,505	1,000	9,000	0	1,39,505	1,48,505		
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/No ngpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	364	Voucher	1,00,476	0	17,000	0	83,476	1,00,476		
						Voted-Sixth-Schedule-Jaintia	365	Voucher	2,57,685	3,000	49,000	2,200	2,03,485	2,54,685		
						Voted-Sixth-Schedule-Jaintia	996	Voucher	3,744	0	0	0	3,744	3,744		
						Total Object Head-- 1 :			3,61,905	3,000	66,000	2,200	2,90,705	3,58,905		
						Total Sub Head :			3,61,905	3,000	66,000	2,200	2,90,705	3,58,905		
			(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	361	Voucher	40,976	0	15,000	0	25,976	40,976		
						Voted-Sixth-Schedule-Jaintia	363	Voucher	44,937	0	0	0	44,937	44,937		
						Total Object Head-- 1 :			85,913	0	15,000	0	70,913	85,913		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department :		Labour Department																			
Treasury:		Jowai Treasury																			
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai																			
Month of Account:		AUG/2025																			
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2230	02	101	(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	02. Wages	Voted-Sixth-Schedule-Jaintia	803	Voucher	4,500	0	0	0		4,500	4,500						
									Total Object Head-- 2 :						4,500	0	0	0		4,500	4,500
									Total Sub Head :						90,413	0	15,000	0		75,413	90,413
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	366	Voucher	66,372	0	5,000	0		61,372	66,372						
									Total Object Head-- 1 :						66,372	0	5,000	0		61,372	66,372
									Total Sub Head :						66,372	0	5,000	0		61,372	66,372
		Total Minor Head 101 :							5,18,690	3,000	86,000	2,200		4,27,490	5,15,690						
		Total Sub Major Head 2 :							6,68,195	4,000	95,000	2,200		5,66,995	6,64,195						
		Total Major Head 2230 :							6,68,195	4,000	95,000	2,200		5,66,995	6,64,195						
		Total of Month :							6,68,195	4,000	95,000	2,200		5,66,995	6,64,195						
Month of Account:		SEP/2025																			
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1859	Voucher	1,50,881	0	9,000	0		1,41,881	1,50,88						
						Voted-Sixth-Schedule-Jaintia	690	Voucher	1,50,881	0	9,000	0		1,41,881	1,50,88						

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department : Labour Department																
Treasury: Jowai Treasury																
D.D.O. : 2200001 Employment Officer District Employment Exchange Jowai																
Month of Account: SEP/2025																
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			3,01,762	0	18,000	0		2,83,762	3,01,762	
						Total Sub Head :			3,01,762	0	18,000	0		2,83,762	3,01,762	
						Total Minor Head 4 :			3,01,762	0	18,000	0		2,83,762	3,01,762	
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/No ngpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1564	Voucher	1,00,476	0	17,000	0		83,476	1,00,476	
						Voted-Sixth-Schedule-Jaintia	1565	Voucher	2,57,685	2,000	53,000	2,200		2,00,485	2,55,685	
						Voted-Sixth-Schedule-Jaintia	162	Voucher	2,57,685	3,000	49,000	2,200		2,03,485	2,54,685	
						Voted-Sixth-Schedule-Jaintia	179	Voucher	1,00,476	0	17,000	0		83,476	1,00,476	
						Total Object Head-- 1 :			7,16,322	5,000	1,36,000	4,400		5,70,922	7,11,322	
						Total Sub Head :			7,16,322	5,000	1,36,000	4,400		5,70,922	7,11,322	
			(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	181	Voucher	87,066	0	15,000	0		72,066	87,066	
						Total Object Head-- 1 :			87,066	0	15,000	0		72,066	87,066	
						02. Wages	Voted-Sixth-Schedule-Jaintia	644	Voucher	61,080	0	0	0		61,080	61,080
						Voted-Sixth-Schedule-Jaintia	676	Voucher	45,810	0	0	0		45,810	45,810	
						Voted-Sixth-Schedule-Jaintia	677	Voucher	60,300	0	0	0		60,300	60,300	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department :		Labour Department																		
Treasury:		Jowai Treasury																		
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai																		
Month of Account:		SEP/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610					
2230	02	101	(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	02. Wages	Total Object Head-- 2 :				1,67,190	0	0	0	1,67,190	1,67,190					
					Total Sub Head :				2,54,256	0	15,000	0	2,39,256	2,54,256						
				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	180	Voucher	66,372	0	5,000	0	61,372	66,372						
						Voted-Sixth-Schedule-Jaintia	1860	Voucher	66,372	0	5,000	0	61,372	66,372						
						Total Object Head-- 1 :				1,32,744	0	10,000	0	1,22,744	1,32,744					
						Total Sub Head :				1,32,744	0	10,000	0	1,22,744	1,32,744					
				Total Minor Head 101 :				11,03,322	5,000	1,61,000	4,400	9,32,922	10,98,322							
				Total Sub Major Head 2 :				14,05,084	5,000	1,79,000	4,400	12,16,684	14,00,084							
				Total Major Head 2230 :				14,05,084	5,000	1,79,000	4,400	12,16,684	14,00,084							
				Total of Month :				14,05,084	5,000	1,79,000	4,400	12,16,684	14,00,084							
Total of DDO 2200001 :				48,01,840		21,000	6,05,600	15,400	41,59,840	47,80,840										
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconcilation+IA) :																	47,80,840			
Summary of DDO wise expenditure																				
2230	02	4	(01) Establishment Of Employment Market				0	(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Jaintia					10,38,451					

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury:	Jowai Treasury						
D.D.O. :	2200001 Employment Officer District Employment Exchange Jowai						
<u>Summary of DDO wise expenditure</u>							
Information Unit In Employment Exchanges-				Allowance			
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	02. Wages	Voted-Sixth-Schedule-Jaintia	59,310
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	15,053
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	24,75,073
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	02. Wages	Voted-Sixth-Schedule-Jaintia	42,600
2230	02	101	(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5,14,815
2230	02	101	(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,76,190
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4,59,348
							47,80,840

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department : Labour Department																
Treasury: Jowai Treasury																
D.D.O. : 2200002 Deputy Labour Commissioner Jaintia Hill																
Month of Account: APR/2025																
Major Sub Minor Sub Head Major Head Head Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	135	Voucher	1,46,758	0	7,000	0	1,39,758	1,46,758		
						Voted-Sixth-Schedule-Jaintia	136	Voucher	83,168	0	0	0	83,168	83,168		
						Total Object Head-- 1 :				2,29,926	0	7,000	0	2,22,926	2,29,926	
						02. Wages	Voted-Sixth-Schedule-Jaintia	398	Voucher	16,275	0	0	0	16,275	16,275	
							Total Object Head-- 2 :				16,275	0	0	0	16,275	16,275
						Total Sub Head :				2,46,201	0	7,000	0	2,39,201	2,46,201	
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	137	Voucher	1,44,588	0	0	0	1,44,588	1,44,588		
						Voted-Sixth-Schedule-Jaintia	304	Voucher	1,46,388	0	0	0	1,46,388	1,46,388		
						Voted-Sixth-Schedule-Jaintia	41	Voucher	1,06,660	0	9,950	0	96,710	1,06,660		
						Voted-Sixth-Schedule-Jaintia	42	Voucher	3,76,668	0	20,000	0	3,56,668	3,76,668		
						Voted-Sixth-Schedule-Jaintia	43	Voucher	1,24,739	0	0	0	1,24,739	1,24,739		
						Voted-Sixth-Schedule-Jaintia	465	Voucher	1,44,588	0	0	0	1,44,588	1,44,588		
						Total Object Head-- 1 :				10,43,631	0	29,950	0	10,13,681	10,43,631	
						02. Wages	Voted-Sixth-Schedule-Jaintia	399	Voucher	18,755	0	0	0	18,755	18,755	
							Total Object Head-- 2 :				18,755	0	0	0	18,755	18,755

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury:		Jowai Treasury													
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill													
Month of Account:		APR/2025													
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head											8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		Total Sub Head :			10,62,386	0	29,950	0	10,32,436	10,62,386		
			Total Minor Head 1 :			13,08,587		0	36,950	0	12,71,637	13,08,587			
			Total Sub Major Head 1 :			13,08,587		0	36,950	0	12,71,637	13,08,587			
			Total Major Head 2230 :			13,08,587		0	36,950	0	12,71,637	13,08,587			
			Total of Month :			13,08,587		0	36,950	0	12,71,637	13,08,587			
Month of Account:		MAY/2025													
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1165	Voucher	55,260	0	0	0	55,260	55,260	
					Voted-Sixth-Schedule-Jaintia	375	Voucher	1,49,527	0	7,000	0	1,42,527	1,49,527		
					Voted-Sixth-Schedule-Jaintia	389	Voucher	84,692	0	0	0	84,692	84,692		
					Voted-Sixth-Schedule-Jaintia	884	Voucher	8,307	0	0	0	8,307	8,307		
					Voted-Sixth-Schedule-Jaintia	887	Voucher	4,572	0	0	0	4,572	4,572		

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury: Jowai Treasury															
D.D.O. : 2200002 Deputy Labour Commissioner Jaintia Hill															
Month of Account: MAY/2025															
Major Sub Minor Sub Head Major Head Head Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			3,02,358	0	7,000	0	2,95,358	3,02,358	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1108	Voucher	15,750	0	0	0	15,750	15,750	
					Total Object Head-- 2 :			15,750	0	0	0	15,750	15,750		
					Total Sub Head :			3,18,108	0	7,000	0	3,11,108	3,18,108		
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	376	Voucher	3,83,772	0	80,000	0	3,03,772	3,83,772	
						Voted-Sixth-Schedule-Jaintia	377	Voucher	1,26,731	0	0	0	1,26,731	1,26,731	
						Voted-Sixth-Schedule-Jaintia	378	Voucher	1,47,282	0	0	0	1,47,282	1,47,282	
						Voted-Sixth-Schedule-Jaintia	390	Voucher	1,47,282	0	0	0	1,47,282	1,47,282	
						Voted-Sixth-Schedule-Jaintia	391	Voucher	1,08,622	0	9,950	0	98,672	1,08,622	
						Voted-Sixth-Schedule-Jaintia	864	Voucher	5,886	0	0	0	5,886	5,886	
						Voted-Sixth-Schedule-Jaintia	865	Voucher	8,082	0	0	0	8,082	8,082	
						Voted-Sixth-Schedule-Jaintia	867	Voucher	5,976	0	0	0	5,976	5,976	
						Voted-Sixth-Schedule-Jaintia	885	Voucher	21,312	0	0	0	21,312	21,312	
						Voted-Sixth-Schedule-Jaintia	886	Voucher	8,082	0	0	0	8,082	8,082	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury:		Jowai Treasury															
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				9,63,027	0	89,950	0	8,73,077	9,63,027		
					02. Wages											Voted-Sixth-Schedule-Jaintia	1109
						Total Object Head-- 2 :					18,150	0	0	0	18,150	18,150	
						Total Sub Head :					9,81,177	0	89,950	0	8,91,227	9,81,177	
						Total Minor Head 1 :					12,99,285	0	96,950	0	12,02,335	12,99,285	
						Total Sub Major Head 1 :					12,99,285	0	96,950	0	12,02,335	12,99,285	
						Total Major Head 2230 :					12,99,285	0	96,950	0	12,02,335	12,99,285	
Total of Month :										12,99,285	0	96,950	0	12,02,335	12,99,285		
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	147	Voucher	1,52,209	0	7,000	0	1,45,209	1,52,209			
						Voted-Sixth-Schedule-Jaintia	148	Voucher	84,692	0	0	0	84,692	84,692			
						Voted-Sixth-Schedule-Jaintia	862	Voucher	10,500	0	0	0	10,500	10,500			
							Total Object Head-- 1 :					2,47,401	0	7,000	0	2,40,401	2,47,401

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Demand :			31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :			Labour Department															
Treasury:			Jowai Treasury															
D.D.O. :			2200002 Deputy Labour Commissioner Jaintia Hill															
Month of Account:			JUN/2025															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2230	01	001	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Jaintia	697	Voucher	16,275	0	0	0	16,275	16,275				
									16,275	0	0	0	16,275	16,275				
									Total Object Head-- 2 :					16,275	0	0	0	16,275
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	863	Voucher	3,362	0	0	0	3,362	3,362				
									Total Object Head-- 13 :					3,362	0	0	0	3,362
			Total Sub Head :					2,67,038	0	7,000	0	2,60,038	2,67,038					
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	108	Voucher	1,08,622	0	5,000	0	1,03,622	1,08,622				
						Voted-Sixth-Schedule-Jaintia	149	Voucher	1,47,282	0	0	0	1,47,282	1,47,282				
						Voted-Sixth-Schedule-Jaintia	89	Voucher	3,83,772	0	80,000	0	3,03,772	3,83,772				
						Voted-Sixth-Schedule-Jaintia	90	Voucher	1,26,731	0	0	0	1,26,731	1,26,731				
						Voted-Sixth-Schedule-Jaintia	91	Voucher	1,47,282	0	0	0	1,47,282	1,47,282				
						Total Object Head-- 1 :					9,13,689	0	85,000	0	8,28,689	9,13,689		
					02. Wages	Voted-Sixth-Schedule-Jaintia	696	Voucher	18,755	0	0	0	18,755	18,755				
									18,755	0	0	0	18,755	18,755				
					Total Sub Head :					9,32,444	0	85,000	0	8,47,444	9,32,444			
Total Minor Head 1 :					11,99,482	0	92,000	0	11,07,482	11,99,482								

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT																										
Department :				Labour Department																										
Treasury:				Jowai Treasury																										
D.D.O. :				2200002 Deputy Labour Commissioner Jaintia Hill																										
Month of Account:				JUN/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2230		01								Total Sub Major Head 1 :								11,99,482		0		92,000			0		11,07,482		11,99,482	
										Total Major Head 2230 :								11,99,482		0		92,000			0		11,07,482		11,99,482	
										Total of Month :								11,99,482		0		92,000			0		11,07,482		11,99,482	
Month of Account:				JUL/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		47		Voucher		1,52,209		0		7,000		0		1,45,209		1,52,209								
						Voted-Sixth-Schedule-Jaintia		60		Voucher		84,692		0		0		0		84,692		84,692								
						Total Object Head-- 1 :						2,36,901		0		7,000		0		2,29,901		2,36,901								
					02. Wages	Voted-Sixth-Schedule-Jaintia		845		Voucher		15,750		0		0		0		15,750		15,750								
						Total Object Head-- 2 :						15,750		0		0		0		15,750		15,750								
						14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Jaintia		1010		Voucher		60,000		0		0		60,000		60,000								
							Voted-Sixth-Schedule-Jaintia		1011		Voucher		1,75,000		0		0		1,75,000		1,75,000									
					Total Object Head-- 14 :						2,35,000		0		0		0		2,35,000		2,35,000									
					Total Sub Head :						4,87,651		0		7,000		0		4,80,651		4,87,651									
					(04) Strengthening Of		0		(01) Salaries,		Voted-Sixth-		332																	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department :		Labour Department																	
Treasury:		Jowai Treasury																	
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill																	
Month of Account:		JUL/2025																	
Major Sub Minor Sub Head Major Head Head Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No. Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		Gross Amount (A.G.)	
														8009 - 7610					
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		332 Voucher		1,08,622		0		5,000		0		1,03,622	
						Voted-Sixth-Schedule-Jaintia		333 Voucher		3,83,772		0		80,000		0		3,03,772	
						Voted-Sixth-Schedule-Jaintia		334 Voucher		1,26,731		0		0		0		1,26,731	
						Voted-Sixth-Schedule-Jaintia		335 Voucher		1,47,282		0		0		0		1,47,282	
						Voted-Sixth-Schedule-Jaintia		61 Voucher		1,47,282		0		0		0		1,47,282	
						Total Object Head-- 1 :				9,13,689		0		85,000		0		8,28,689	
					02. Wages	Voted-Sixth-Schedule-Jaintia		844 Voucher		18,150		0		0		0		18,150	
						Total Object Head-- 2 :				18,150		0		0		0		18,150	
						Total Sub Head :				9,31,839		0		85,000		0		8,46,839	
				Total Minor Head 1 :						14,19,490		0		92,000		0		13,27,490	
Total Sub Major Head 1 :						14,19,490		0		92,000		0		13,27,490					
Total Major Head 2230 :						14,19,490		0		92,000		0		13,27,490					
Total of Month :						14,19,490		0		92,000		0		13,27,490					
Month of Account:		AUG/2025																	
Major Sub Minor Sub Head Major Head Head Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No. Type		Deduction by DDO		Deduction Amount (as per A.G. A&E)							

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury: Jowai Treasury															
D.D.O. : 2200002 Deputy Labour Commissioner Jaintia Hill															
Month of Account: AUG/2025															
Major Sub Minor Sub			Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head			Sub		Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
Head			Head						(State)		8009	-	7610		(A.G.)
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	332	Voucher	1,02,808	0	7,000	0	95,808	1,02,808	
						Voted-Sixth-Schedule-Jaintia	333	Voucher	86,927	0	0	0	86,927	86,927	
						Total Object Head-- 1 :				1,89,735	0	7,000	0	1,82,735	1,89,735
					02. Wages	Voted-Sixth-Schedule-Jaintia	801	Voucher	16,771	0	0	0	16,771	16,771	
						Voted-Sixth-Schedule-Jaintia	802	Voucher	1,456	0	0	0	1,456	1,456	
						Total Object Head-- 2 :				18,227	0	0	0	18,227	18,227
			Total Sub Head :							2,07,962	0	7,000	0	2,00,962	2,07,962
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	334	Voucher	1,51,575	0	0	0	1,51,575	1,51,575	
						Voted-Sixth-Schedule-Jaintia	336	Voucher	1,10,237	0	10,000	0	1,00,237	1,10,237	
						Voted-Sixth-Schedule-Jaintia	337	Voucher	3,92,335	0	80,000	0	3,12,335	3,92,335	
						Voted-Sixth-Schedule-Jaintia	338	Voucher	1,29,911	0	0	0	1,29,911	1,29,911	
						Voted-Sixth-Schedule-Jaintia	339	Voucher	1,51,575	0	0	0	1,51,575	1,51,575	
						Total Object Head-- 1 :				9,35,633	0	90,000	0	8,45,633	9,35,633
					02. Wages	Voted-Sixth-Schedule-Jaintia	797	Voucher	1,729	0	0	0	1,729	1,729	
						Voted-Sixth-	800	Voucher	19,334	0	0	0	19,334	19,334	

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department : Labour Department																
Treasury: Jowai Treasury																
D.D.O. : 2200002 Deputy Labour Commissioner Jaintia Hill																
Month of Account: AUG/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Total Object Head-- 2 :				21,063	0	0	0	21,063	21,063	
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	520	Voucher	36,612	0	0	0	36,612	36,612		
					Total Object Head-- 14 :				36,612	0	0	0	36,612	36,612		
					Total Sub Head :				9,93,308	0	90,000	0	9,03,308	9,93,308		
					Total Minor Head 1 :				12,01,270	0	97,000	0	11,04,270	12,01,270		
					Total Sub Major Head 1 :				12,01,270	0	97,000	0	11,04,270	12,01,270		
					Total Major Head 2230 :				12,01,270	0	97,000	0	11,04,270	12,01,270		
Total of Month :										12,01,270	0	97,000	0	11,04,270	12,01,270	
Month of Account: SEP/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1713	Voucher	1,02,808	0	7,000	0	95,808	1,02,808		
						Voted-Sixth-Schedule-Jaintia	1714	Voucher	86,927	0	0	0	86,927	86,927		
						Voted-Sixth-Schedule-Jaintia	219	Voucher	86,927	0	0	0	86,927	86,927		
						Voted-Sixth-Schedule-Jaintia	553	Voucher	1,02,808	0	7,000	0	95,808	1,02,808		

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :				Labour Department												
Treasury:				Jowai Treasury												
D.D.O. :				2200002 Deputy Labour Commissioner Jaintia Hill												
Month of Account:				SEP/2025												
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,79,470	0	14,000	0	3,65,470	3,79,470	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1222	Voucher	16,771	0	0	0	16,771	16,771		
					Total Object Head-- 2 :				16,771	0	0	0	16,771	16,771		
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1441	Voucher	2,683	0	0	0	2,683	2,683		
						Voted-Sixth-Schedule-Jaintia	1442	Voucher	11,500	0	0	0	11,500	11,500		
						Voted-Sixth-Schedule-Jaintia	1443	Voucher	4,950	0	0	0	4,950	4,950		
					Total Object Head-- 13 :				19,133	0	0	0	19,133	19,133		
					Total Sub Head :				4,15,374	0	14,000	0	4,01,374	4,15,374		
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1715	Voucher	1,51,575	0	0	0	1,51,575	1,51,575		
						Voted-Sixth-Schedule-Jaintia	1836	Voucher	1,10,237	0	10,000	0	1,00,237	1,10,237		
						Voted-Sixth-Schedule-Jaintia	1837	Voucher	3,92,335	0	80,000	0	3,12,335	3,92,335		
						Voted-Sixth-Schedule-Jaintia	1838	Voucher	1,29,911	0	0	0	1,29,911	1,29,911		
						Voted-Sixth-Schedule-Jaintia	1839	Voucher	1,51,575	0	0	0	1,51,575	1,51,575		
						Voted-Sixth-Schedule-Jaintia	202	Voucher	3,92,335	0	80,000	0	3,12,335	3,92,335		
						Voted-Sixth-	203	Voucher	1,29,911	0	0	0	1,29,911	1,29,911		

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :				Labour Department														
Treasury:				Jowai Treasury														
D.D.O. :				2200002 Deputy Labour Commissioner Jaintia Hill														
Month of Account:				SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		204	Voucher	1,51,575	0	0		0	1,51,575	1,51,575	
							Voted-Sixth-Schedule-Jaintia		29	Voucher	1,51,575	0	0		0	1,51,575	1,51,575	
							Voted-Sixth-Schedule-Jaintia		554	Voucher	1,10,237	0	10,000		0	1,00,237	1,10,237	
						Total Object Head-- 1 :					18,71,266	0	1,80,000		0	16,91,266	18,71,266	
					02. Wages		Voted-Sixth-Schedule-Jaintia		1223	Voucher	19,344	0	0		0	19,344	19,344	
						Total Object Head-- 2 :					19,344	0	0		0	19,344	19,344	
						Total Sub Head :					18,90,610	0	1,80,000		0	17,10,610	18,90,610	
					Total Minor Head 1 :					23,05,984	0	1,94,000		0	21,11,984	23,05,984		
					Total Sub Major Head 1 :					23,05,984	0	1,94,000		0	21,11,984	23,05,984		
					Total Major Head 2230 :					23,05,984	0	1,94,000		0	21,11,984	23,05,984		
Total of Month :					23,05,984	0	1,94,000		0	21,11,984	23,05,984							
Total of DDO 2200002 :					87,34,098	0	6,08,900		0	81,25,198	87,34,098							
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		87,34,098
Summary of DDO wise expenditure																		

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury:	Jowai Treasury						
D.D.O. :	2200002 Deputy Labour Commissioner Jaintia Hill						
<u>Summary of DDO wise expenditure</u>							
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	15,85,791
2230	01	1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Jaintia	99,048
2230	01	1	(02) District Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	22,495
2230	01	1	(02) District Establishment	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	2,35,000
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	66,40,935
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,14,217
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	36,612
							87,34,098

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Jowai Treasury														
D.D.O. :		2200003 Vice Principal Industrial Training Institute Jowai														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		45	Voucher	9,39,295	0	50,500	8,800	8,79,995	9,39,295	
						Voted-Sixth-Schedule-Jaintia		46	Voucher	61,413	0	0	0	61,413	61,413	
						Voted-Sixth-Schedule-Jaintia		47	Voucher	31,129	0	0	0	31,129	31,129	
						Total Object Head-- 1 :				10,31,837	0	50,500	8,800	9,72,537	10,31,837	
					02. Wages	Voted-Sixth-Schedule-Jaintia		400	Voucher	43,505	0	0	0	43,505	43,505	
						Voted-Sixth-Schedule-Jaintia		401	Voucher	35,595	0	0	0	35,595	35,595	
						Voted-Sixth-Schedule-Jaintia		545	Voucher	18,375	0	0	0	18,375	18,375	
						Total Object Head-- 2 :				97,475	0	0	0	97,475	97,475	
					Total Sub Head :				11,29,312	0	50,500	8,800	10,70,012	11,29,312		
					Total Minor Head 3 :				11,29,312	0	50,500	8,800	10,70,012	11,29,312		
					Total Sub Major Head 3 :				11,29,312	0	50,500	8,800	10,70,012	11,29,312		
Total Major Head 2230 :				11,29,312	0	50,500	8,800	10,70,012	11,29,312							
Total of Month :				11,29,312	0	50,500	8,800	10,70,012	11,29,312							
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)				

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury:		Jowai Treasury																
D.D.O. :		2200003 Vice Principal Industrial Training Institute Jowai																
Month of Account:		MAY/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		135	Voucher	9,93,466	0	50,500	6,600		9,36,366	9,93,466	
							Voted-Sixth-Schedule-Jaintia		136	Voucher	62,547	0	0	0		62,547	62,547	
							Voted-Sixth-Schedule-Jaintia		479	Voucher	52,713	0	0	0		52,713	52,713	
							Voted-Sixth-Schedule-Jaintia		509	Voucher	3,402	0	0	0		3,402	3,402	
						Total Object Head-- 1 :					11,12,128	0	50,500	6,600		10,55,028	11,12,128	
					02. Wages			Voted-Sixth-Schedule-Jaintia		487	Voucher	11,865	0	0	0		11,865	11,865
								Voted-Sixth-Schedule-Jaintia		488	Voucher	11,865	0	0	0		11,865	11,865
								Voted-Sixth-Schedule-Jaintia		489	Voucher	6,825	0	0	0		6,825	6,825
							Total Object Head-- 2 :					30,555	0	0	0		30,555	30,555
					Total Sub Head :					11,42,683	0	50,500	6,600		10,85,583	11,42,683		
					Total Minor Head 3 :					11,42,683	0	50,500	6,600		10,85,583	11,42,683		
					Total Sub Major Head 3 :					11,42,683	0	50,500	6,600		10,85,583	11,42,683		
					Total Major Head 2230 :					11,42,683	0	50,500	6,600		10,85,583	11,42,683		
					Total of Month :					11,42,683	0	50,500	6,600		10,85,583	11,42,683		
Month of Account:		JUN/2025																

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Jowai Treasury														
D.D.O. :		2200003 Vice Principal Industrial Training Institute Jowai														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		180	Voucher	9,93,466	0	50,500	6,600	9,36,366	9,93,466	
						Voted-Sixth-Schedule-Jaintia		181	Voucher	62,547	0	0	0	62,547	62,547	
						Total Object Head-- 1 :					10,56,013	0	50,500	6,600	9,98,913	10,56,013
					02. Wages	Voted-Sixth-Schedule-Jaintia		891	Voucher	11,865	0	0	0	11,865	11,865	
						Voted-Sixth-Schedule-Jaintia		892	Voucher	6,825	0	0	0	6,825	6,825	
						Voted-Sixth-Schedule-Jaintia		893	Voucher	11,865	0	0	0	11,865	11,865	
						Total Object Head-- 2 :					30,555	0	0	0	30,555	30,555
					Total Sub Head :					10,86,568	0	50,500	6,600	10,29,468	10,86,568	
					Total Minor Head 3 :					10,86,568	0	50,500	6,600	10,29,468	10,86,568	
					Total Sub Major Head 3 :					10,86,568	0	50,500	6,600	10,29,468	10,86,568	
Total Major Head 2230 :					10,86,568	0	50,500	6,600	10,29,468	10,86,568						
Total of Month :					10,86,568	0	50,500	6,600	10,29,468	10,86,568						
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury: Jowai Treasury															
D.D.O. : 2200003 Vice Principal Industrial Training Institute Jowai															
Month of Account: JUL/2025															
Major Sub Minor Sub			Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head			Sub		Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
			Head						(State)		8009	-	7610		(A.G.)
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	87	Voucher	9,56,866	0	50,500	6,600	8,99,766	9,56,866	
						Voted-Sixth-Schedule-Jaintia	88	Voucher	62,547	0	0	0	62,547	62,547	
						Voted-Sixth-Schedule-Jaintia	89	Voucher	39,392	0	0	0	39,392	39,392	
						Total Object Head-- 1 :				10,58,805	0	50,500	6,600	10,01,705	10,58,805
				02. Wages	Voted-Sixth-Schedule-Jaintia	761	Voucher	13,650	0	0	0	13,650	13,650		
					Voted-Sixth-Schedule-Jaintia	762	Voucher	13,650	0	0	0	13,650	13,650		
					Voted-Sixth-Schedule-Jaintia	763	Voucher	13,650	0	0	0	13,650	13,650		
					Total Object Head-- 2 :				40,950	0	0	0	40,950	40,950	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	767	Voucher	2,400	0	0	0	2,400	2,400		
					Voted-Sixth-Schedule-Jaintia	768	Voucher	3,200	0	0	0	3,200	3,200		
					Total Object Head-- 11 :				5,600	0	0	0	5,600	5,600	
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	764	Voucher	5,342	0	0	0	5,342	5,342		
					Voted-Sixth-Schedule-Jaintia	766	Voucher	16,150	0	0	0	16,150	16,150		
					Voted-Sixth-Schedule-Jaintia	770	Voucher	22,720	0	0	0	22,720	22,720		

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :				Labour Department														
Treasury:				Jowai Treasury														
D.D.O. :				2200003 Vice Principal Industrial Training Institute Jowai														
Month of Account:				JUL/2025														
Major Sub Head		Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(13) Office Expenses	Total Object Head-- 13 :				44,212	0	0			0	44,212	44,212	
						Total Sub Head :				11,49,567	0	50,500			6,600	10,92,467	11,49,567	
						Total Minor Head 3 :				11,49,567	0	50,500			6,600	10,92,467	11,49,567	
						Total Sub Major Head 3 :				11,49,567	0	50,500			6,600	10,92,467	11,49,567	
						Total Major Head 2230 :				11,49,567	0	50,500			6,600	10,92,467	11,49,567	
Total of Month :							11,49,567	0	50,500			6,600	10,92,467	11,49,567				
Month of Account:				AUG/2025														
Major Sub Head		Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia			265	Voucher	10,03,177	0	50,500			6,600	9,46,077	10,03,17
						Voted-Sixth-Schedule-Jaintia			657	Voucher	64,324	0	0			0	64,324	64,324
						Voted-Sixth-Schedule-Jaintia			871	Voucher	3,245	0	0			0	3,245	3,245
						Total Object Head-- 1 :				10,70,746	0	50,500			6,600	10,13,646	10,70,746	
					06. Medical Treatment	Voted-Sixth-Schedule-Jaintia			1290	Voucher	6,31,419	0	0			0	6,31,419	6,31,41
					Total Object Head-- 6 :				6,31,419	0	0			0	6,31,419	6,31,419		

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT											
Department :				Labour Department											
Treasury:				Jowai Treasury											
D.D.O. :				2200003 Vice Principal Industrial Training Institute Jowai											
Month of Account:				AUG/2025											
Major Sub Minor Sub				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head Major Head Head											Sub Sub Head	8009 - 7610			
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	Total Sub Head :					17,02,165	0		50,500	6,600	16,45,065	17,02,165
				Total Minor Head 3 :					17,02,165	0	50,500	6,600	16,45,065	17,02,165	
				Total Sub Major Head 3 :					17,02,165	0	50,500	6,600	16,45,065	17,02,165	
				Total Major Head 2230 :					17,02,165	0	50,500	6,600	16,45,065	17,02,165	
				Total of Month :					17,02,165	0	50,500	6,600	16,45,065	17,02,165	
Month of Account:				SEP/2025											
Major Sub Minor Sub				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head Major Head Head											Sub Sub Head	8009 - 7610			
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	102	Voucher	6,383	0		0	0	6,383	6,383
						Voted-Sixth-Schedule-Jaintia	1726	Voucher	10,07,387	0	50,500	6,600	9,50,287	10,07,387	
						Voted-Sixth-Schedule-Jaintia	1789	Voucher	64,324	0	0	0	64,324	64,324	
						Voted-Sixth-Schedule-Jaintia	209	Voucher	10,07,387	0	50,500	6,600	9,50,287	10,07,387	
						Voted-Sixth-Schedule-Jaintia	210	Voucher	64,324	0	0	0	64,324	64,324	
						Total Object Head-- 1 :			21,49,805	0	1,01,000	13,200	20,35,605	21,49,805	
					(11) Travel	Voted-Sixth-	1341	Voucher	2,400	0	0	0	2,400	2,400	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury:		Jowai Treasury																
D.D.O. :		2200003 Vice Principal Industrial Training Institute Jowai																
Month of Account:		SEP/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1342	Voucher	1,340	0	0	0	1,340	1,340				
						Voted-Sixth-Schedule-Jaintia	1343	Voucher	1,340	0	0	0	1,340	1,340				
						Voted-Sixth-Schedule-Jaintia	1344	Voucher	5,760	0	0	0	5,760	5,760				
						Total Object Head-- 11 :				10,840	0	0	0	10,840	10,840			
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1347	Voucher	5,307	0	0	0	5,307	5,307				
						Total Object Head-- 13 :				5,307	0	0	0	5,307	5,307			
						Total Sub Head :				21,65,952	0	1,01,000	13,200	20,51,752	21,65,952			
					Total Minor Head 3 :				21,65,952	0	1,01,000	13,200	20,51,752	21,65,952				
					Total Sub Major Head 3 :				21,65,952	0	1,01,000	13,200	20,51,752	21,65,952				
					Total Major Head 2230 :				21,65,952	0	1,01,000	13,200	20,51,752	21,65,952				
Total of Month :											21,65,952	0	1,01,000	13,200	20,51,752	21,65,952		
Total of DDO 2200003 :											83,76,247	0	3,53,500	48,400	79,74,347	83,76,247		
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		83,76,247
Summary of DDO wise expenditure																		

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT				
Department :	Labour Department					
Treasury:	Jowai Treasury					
D.D.O. :	2200003 Vice Principal Industrial Training Institute Jowai					
<u>Summary of DDO wise expenditure</u>						
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	74,79,334
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	02. Wages	Voted-Sixth-Schedule-Jaintia	1,99,535
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	6,31,419
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	16,440
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	49,519
						83,76,247

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Up to Accounting Month September of Financial Year 2025-2026

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																						
Department : Labour Department																						
Treasury: Nongstoin Treasury																						
D.D.O. : 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills																						
Month of Account: APR/2025																						
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610								
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	310	Voucher	81,668	0	0	0	81,668	81,668								
									Total Object Head-- 1 :								81,668	0	0	0	81,668	81,668
									Total Sub Head :								81,668	0	0	0	81,668	81,668
									Total Minor Head 4 :								81,668	0	0	0	81,668	81,668
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	311	Voucher	3,00,166	4,000	7,000	13,200	2,75,966	2,96,166								
									Voted-Sixth-Schedule-Khasi	396	Voucher	82,690	0	0	0	82,690	82,690					
												Total Object Head-- 1 :								3,82,856	4,000	7,000
									02. Wages	Voted-Sixth-Schedule-Khasi	203	Voucher	17,690	0	0	0	17,690	17,690				
					Total Object Head-- 2 :								17,690	0	0	0	17,690	17,690				
					Total Sub Head :								4,00,546	4,000	7,000	13,200	3,76,346	3,96,546				
					Total Minor Head 101 :								4,00,546	4,000	7,000	13,200	3,76,346	3,96,546				
					Total Sub Major Head 2 :								4,82,214	4,000	7,000	13,200	4,58,014	4,78,214				
		Total Major Head 2230 :								4,82,214	4,000	7,000	13,200	4,58,014	4,78,214							
		Total of Month :											4,82,214	4,000	7,000	13,200	4,58,014	4,78,214				
		Month of Account: MAY/2025																				
		Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)									

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																																	
Department : Labour Department																																	
Treasury: Nongstoin Treasury																																	
D.D.O. : 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills																																	
Month of Account: MAY/2025																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	168	Voucher	83,192	0	0	0	83,192	83,192																			
						Voted-Sixth-Schedule-Khasi	261	Voucher	4,572	0	0	0	4,572	4,572																			
						Total Object Head-- 1 :				87,764	0	0	0	87,764	87,764																		
						Total Sub Head :				87,764	0	0	0	87,764	87,764																		
						Total Minor Head 4 :				87,764	0	0	0	87,764	87,764																		
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	165	Voucher	84,235	0	0	0	84,235	84,235																			
						Voted-Sixth-Schedule-Khasi	167	Voucher	3,05,677	4,000	7,000	13,200	2,81,477	3,01,677																			
						Voted-Sixth-Schedule-Khasi	260	Voucher	16,533	0	0	0	16,533	16,533																			
						Voted-Sixth-Schedule-Khasi	362	Voucher	4,635	0	0	0	4,635	4,635																			
						Total Object Head-- 1 :				4,11,080	4,000	7,000	13,200	3,86,880	4,07,080																		
						02. Wages	Voted-Sixth-Schedule-Khasi	336	Voucher	17,690	0	0	0	17,690	17,690																		
						Total Object Head-- 2 :				17,690	0	0	0	17,690	17,690																		
						Total Sub Head :				4,28,770	4,000	7,000	13,200	4,04,570	4,24,770																		
						Total Minor Head 101 :				4,28,770	4,000	7,000	13,200	4,04,570	4,24,770																		
		Total Sub Major Head 2 :				5,16,534	4,000	7,000	13,200	4,92,334	5,12,534																						

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																																																				
Department : Labour Department																																																				
Treasury: Nongstoin Treasury																																																				
D.D.O. : 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills																																																				
Month of Account: MAY/2025																																																				
<table><tr><th>Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Head</th><th>Object Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="10"></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)													8009	-	7610							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																					
												8009	-	7610																																						
<table><tr><td colspan="10">2230</td><td></td><td></td><td>5,16,534</td><td>4,000</td><td>7,000</td><td>13,200</td><td>4,92,334</td><td>5,12,534</td></tr><tr><td colspan="10"></td><td colspan="2">Total Major Head 2230 :</td><td></td><td></td><td>5,16,534</td><td>4,000</td><td>7,000</td><td>13,200</td><td>4,92,334</td><td>5,12,534</td></tr></table>															2230												5,16,534	4,000	7,000	13,200	4,92,334	5,12,534											Total Major Head 2230 :				5,16,534	4,000	7,000	13,200	4,92,334	5,12,534
2230												5,16,534	4,000	7,000	13,200	4,92,334	5,12,534																																			
										Total Major Head 2230 :				5,16,534	4,000	7,000	13,200	4,92,334	5,12,534																																	
Month of Account: JUN/2025																																																				
<table><tr><th>Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Head</th><th>Object Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="10"></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)													8009	-	7610							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																					
												8009	-	7610																																						
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	150	Voucher	83,192	0	0	0	83,192	83,192																																						
					Total Object Head-- 1 :				83,192	0	0	0	83,192	83,192																																						
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	681	Voucher	30,000	0	0	0	30,000	30,000																																						
					Total Object Head-- 13 :				30,000	0	0	0	30,000	30,000																																						
		Total Sub Head :				1,13,192	0	0	0	1,13,192	1,13,192																																									
		Total Minor Head 4 :				1,13,192	0	0	0	1,13,192	1,13,192																																									
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	148	Voucher	84,235	0	0	0	84,235	84,235																																						
						Voted-Sixth-Schedule-Khasi	149	Voucher	3,05,677	4,000	7,000	13,200	2,81,477	3,01,677																																						
				Total Object Head-- 1 :				3,89,912	4,000	7,000	13,200	3,65,712	3,85,912																																							
					02. Wages	Voted-Sixth-Schedule-Khasi	398	Voucher	17,690	0	0	0	17,690	17,690																																						

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT																								
Department :				Labour Department																								
Treasury:				Nongstoin Treasury																								
D.D.O. :				2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills																								
Month of Account:				JUN/2025																								
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages	Total Object Head-- 2 :								17,690		0		0		0		17,690		17,690				
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		672		Voucher		4,577		0		0		0		4,577		4,577						
						Voted-Sixth-Schedule-Khasi		682		Voucher		10,423		0		0		0		10,423		10,423						
					Total Object Head-- 13 :				15,000		0		0		0		15,000		15,000									
			Total Sub Head :				4,22,602		4,000		7,000		13,200		3,98,402		4,18,602											
			(07) Vocational Guidance Unit In Employment Exchanges-	6	13. Office Expenses	Voted-Sixth-Schedule-Khasi		671		Voucher		50,000		0		0		0		50,000		50,000						
					Total Object Head-- 13 :				50,000		0		0		0		50,000		50,000									
					Total Sub Head :				50,000		0		0		0		50,000		50,000									
					Total Minor Head 101 :				4,72,602		4,000		7,000		13,200		4,48,402		4,68,602									
			Total Sub Major Head 2 :				5,85,794		4,000		7,000		13,200		5,61,594		5,81,794											
Total Major Head 2230 :				5,85,794		4,000		7,000		13,200		5,61,594		5,81,794														
Total of Month :				5,85,794		4,000		7,000		13,200		5,61,594		5,81,794														
Month of Account:				JUL/2025																								
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2230	02	004	(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		69		Voucher		83,192		0		0		0		83,192		83,192						

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury: Nongstoin Treasury																		
D.D.O. : 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills																		
Month of Account: JUL/2025																		
Major Sub Minor Sub			Head Major Head Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
2230			02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			83,192	0	0	0	83,192	83,192		
								Total Sub Head :			83,192	0	0	0	83,192	83,192		
								Total Minor Head 4 :			83,192	0	0	0	83,192	83,192		
				101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	67	Voucher	84,235	0	0	0	84,235	84,235		
								Voted-Sixth-Schedule-Khasi	68	Voucher	3,05,677	4,000	7,000	13,200	2,81,477	3,01,677		
								Total Object Head-- 1 :			3,89,912	4,000	7,000	13,200	3,65,712	3,85,912		
							02. Wages	Voted-Sixth-Schedule-Khasi	416	Voucher	17,690	0	0	0	17,690	17,690		
								Total Object Head-- 2 :			17,690	0	0	0	17,690	17,690		
								Total Sub Head :			4,07,602	4,000	7,000	13,200	3,83,402	4,03,602		
								Total Minor Head 101 :			4,07,602	4,000	7,000	13,200	3,83,402	4,03,602		
								Total Sub Major Head 2 :			4,90,794	4,000	7,000	13,200	4,66,594	4,86,794		
								Total Major Head 2230 :			4,90,794	4,000	7,000	13,200	4,66,594	4,86,794		
								Total of Month :			4,90,794	4,000	7,000	13,200	4,66,594	4,86,794		
Month of Account: AUG/2025																		
Major Sub Minor Sub			Head Major Head Head		Sub Sub	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction Amount (as per A.G. A&E)				

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																								
Department : Labour Department																								
Treasury: Nongstoin Treasury																								
D.D.O. : 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills																								
Month of Account: AUG/2025																								
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
8009 - 7610																								
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		185	Voucher	85,427		0	0		0	85,427		85,427						
						Total Object Head-- 1 :				85,427			0			85,427								
						Total Sub Head :				85,427			0			85,427								
						Total Minor Head 4 :				85,427			0			85,427								
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		108	Voucher	84,235		0	0		0	84,235		84,235						
						Voted-Sixth-Schedule-Khasi				184	Voucher		3,14,721			4,000	8,200		11,000	2,91,521		3,10,721		
						Total Object Head-- 1 :							3,98,956				4,000			8,200			11,000	
						Total Sub Head :				3,98,956			4,000			8,200			11,000		3,75,756		3,94,956	
						Total Minor Head 101 :				3,98,956			4,000			8,200			11,000		3,75,756		3,94,956	
						Total Sub Major Head 2 :				4,84,383			4,000			8,200			11,000		4,61,183		4,80,383	
						Total Major Head 2230 :				4,84,383			4,000			8,200			11,000		4,61,183		4,80,383	
						Total of Month :				4,84,383			4,000			8,200			11,000		4,61,183		4,80,383	
Month of Account: SEP/2025																								
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
8009 - 7610																								
2230	02	004	(01) Establishment Of	0	(01) Salaries,	Voted-Sixth-		158	Voucher	85,427		0	0		0	85,427		85,427						

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																						
Department : Labour Department																						
Treasury: Nongstoin Treasury																						
D.D.O. : 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills																						
Month of Account: SEP/2025																						
Major Sub Minor Sub				Sub	Object	Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross					
Head Major Head Head				Sub	Head		Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount					
				Head							(State)		8009 - 7610				(A.G.)					
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	884	Voucher	85,427	0	0	0	85,427	85,427								
									Total Object Head-- 1 :								1,70,854	0	0	0	1,70,854	1,70,854
									Total Sub Head :								1,70,854	0	0	0	1,70,854	1,70,854
									Total Minor Head 4 :								1,70,854	0	0	0	1,70,854	1,70,854
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	157	Voucher	3,14,721	0	8,200	11,000	2,95,521	3,14,721								
						Voted-Sixth-Schedule-Khasi	220	Voucher	86,470	0	0	0	86,470	86,470								
						Voted-Sixth-Schedule-Khasi	882	Voucher	86,470	0	0	0	86,470	86,470								
						Voted-Sixth-Schedule-Khasi	883	Voucher	3,14,721	0	8,200	11,000	2,95,521	3,14,721								
					Total Object Head-- 1 :								8,02,382	0	16,400	22,000	7,63,982	8,02,382				
					02. Wages	Voted-Sixth-Schedule-Khasi	6	Voucher	17,690	0	0	0	17,690	17,690								
						Voted-Sixth-Schedule-Khasi	607	Voucher	17,690	0	0	0	17,690	17,690								
						Total Object Head-- 2 :								35,380	0	0	0	35,380	35,380			
						Total Sub Head :								8,37,762	0	16,400	22,000	7,99,362	8,37,762			
					Total Minor Head 101 :								8,37,762	0	16,400	22,000	7,99,362	8,37,762				
					Total Sub Major Head 2 :								10,08,616	0	16,400	22,000	9,70,216	10,08,616				

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																				
Department :		Labour Department																				
Treasury:		Nongstoin Treasury																				
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills																				
Month of Account:		SEP/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																		8009	-	7610		
2230						Total Major Head		2230 :							10,08,616	0	16,400	22,000		9,70,216	10,08,616	
						Total of Month		:							10,08,616	0	16,400	22,000		9,70,216	10,08,616	
						Total of DDO		2200001 :							35,68,335	20,000	52,600	85,800		34,09,935	35,48,335	
Reconciliation Portion																						
Internal Adjustment of A.G. Office:																						
DDO wise Total (Original +Reconcilation+IA) :																					35,48,335	
Summary of DDO wise expenditure																						
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-				0	(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Khasi										5,92,097		
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-				0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi										30,000		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-				0	(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Khasi										27,55,098		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-				0	02. Wages		Voted-Sixth-Schedule-Khasi										1,06,140		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-				0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi										15,000		
						(07) Vocational Guidance Unit In Employment		13. Office Expenses		Voted-Sixth-Schedule-Khasi												

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT	
Department :	Labour	Department	
Treasury:	Nongstoin	Treasury	
D.D.O. :	2200001	Assistant Employment Officer District Employment Exchange	Nongstoin West Khasi Hills
<u>Summary of DDO wise expenditure</u>			
2230	02	101 Exchanges-	6
			50,000
			35,48,335

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																									
Department :		Labour Department																									
Treasury:		Nongstoin Treasury																									
D.D.O. :		2200002 Labour Inspector I/C District Labour Officer West Khasi Hills																									
Month of Account:		APR/2025																									
Major Sub Minor Sub Head Major Head Head Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																		8009 - 7610									
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		94		Voucher		83,168		0		0		0		83,168		83,168					
						Total Object Head-- 1 :						83,168		0		0		0		83,168		83,168					
						Total Sub Head :						83,168		0		0		0		83,168		83,168					
						Total Minor Head 1 :						83,168		0		0		0		83,168		83,168					
						Total Sub Major Head 1 :						83,168		0		0		0		83,168		83,168					
						Total Major Head 2230 :						83,168		0		0		0		83,168		83,168					
Total of Month :														83,168		0		0		0		83,168		83,168			
Month of Account:		MAY/2025																									
Major Sub Minor Sub Head Major Head Head Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																		8009 - 7610									
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		19		Voucher		4,572		0		0		0		4,572		4,572					
						Voted-Sixth-Schedule-Khasi		585		Voucher		84,692		0		0		0		84,692		84,692					
						Total Object Head-- 1 :						89,264		0		0		0		89,264		89,264					
						Total Sub Head :						89,264		0		0		0		89,264		89,264					
Total Minor Head 1 :										89,264		0		0		0		89,264		89,264							

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury:		Nongstoin Treasury															
D.D.O. :		2200002 Labour Inspector I/C District Labour Officer West Khasi Hills															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	01	Total Sub Major Head 1 :										89,264	0	0	0	89,264	89,264
Total Major Head 2230 :										89,264	0	0	0	89,264	89,264		
Total of Month :										89,264	0	0	0	89,264	89,264		
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			106	Voucher	84,692	0	0	0	84,692	84,692	
Total Object Head-- 1 :										84,692	0	0	0	84,692	84,692		
Total Sub Head :										84,692	0	0	0	84,692	84,692		
Total Minor Head 1 :										84,692	0	0	0	84,692	84,692		
Total Sub Major Head 1 :										84,692	0	0	0	84,692	84,692		
Total Major Head 2230 :										84,692	0	0	0	84,692	84,692		
Total of Month :										84,692	0	0	0	84,692	84,692		
Month of Account:		JUL/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																				
Department :		Labour Department																				
Treasury:		Nongstoin Treasury																				
D.D.O. :		2200002 Labour Inspector I/C District Labour Officer West Khasi Hills																				
Month of Account:		JUL/2025																				
Major Sub Minor Sub Head Major Head Head Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No. Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																8009 - 7610						
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		56	Voucher	84,692		0		0		0		84,692		84,692		
						Total Object Head-- 1 :				84,692		0		0		0		84,692		84,692		
						Total Sub Head :				84,692		0		0		0		84,692		84,692		
						Total Minor Head 1 :				84,692		0		0		0		84,692		84,692		
						Total Sub Major Head 1 :				84,692		0		0		0		84,692		84,692		
						Total Major Head 2230 :				84,692		0		0		0		84,692		84,692		

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																																																							
Department : Labour Department																																																							
Treasury: Nongstoin Treasury																																																							
D.D.O. : 2200002 Labour Inspector I/C District Labour Officer West Khasi Hills																																																							
Month of Account: AUG/2025																																																							
<table><tr><td colspan="2">Major Head</td><td>Sub Major Head</td><td>Minor Head</td><td>Sub Head</td><td>Object Head</td><td>Sub Head</td><td>Object Head</td><td>Categorised Schme</td><td>Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td colspan="2"></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>																	Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																8009	-	7610		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																					
															8009	-	7610																																						
Total of Month :												86,927	0	0	0	86,927	86,927																																						
Month of Account: SEP/2025																																																							
<table><tr><td colspan="2">Major Head</td><td>Sub Major Head</td><td>Minor Head</td><td>Sub Head</td><td>Object Head</td><td>Sub Head</td><td>Object Head</td><td>Categorised Schme</td><td>Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td colspan="2"></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>																	Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																8009	-	7610		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																					
															8009	-	7610																																						
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	203	Voucher	86,927	0	0	0	86,927	86,927																																							
											86,927	0	0	0	86,927	86,927																																							
											86,927	0	0	0	86,927	86,927																																							
											86,927	0	0	0	86,927	86,927																																							
											86,927	0	0	0	86,927	86,927																																							
											86,927	0	0	0	86,927	86,927																																							
											86,927	0	0	0	86,927	86,927																																							
Total of Month :												86,927	0	0	0	86,927	86,927																																						
Total of DDO 2200002 :												5,15,670	0	0	0	5,15,670	5,15,670																																						
Reconciliation Portion																																																							
Internal Adjustment of A.G. Office:																																																							
DDO wise Total (Original +Reconcilation+IA) :																	5,15,670																																						
Summary of DDO wise expenditure																																																							

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT				
Department :	Labour Department					
Treasury:	Nongstoin Treasury					
D.D.O. :	2200002 Labour Inspector I/C District Labour Officer West Khasi Hills					
<u>Summary of DDO wise expenditure</u>						
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	5,15,670
						5,15,670

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Nongstoin Treasury														
D.D.O. :		2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I.	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	143	Voucher	6,74,167	0	1,26,000	0	5,48,167	6,74,167		
						Voted-Sixth-Schedule-Khasi	498	Voucher	15,750	0	0	0	15,750	15,750		
						Total Object Head-- 1 :			6,89,917	0	1,26,000	0	5,63,917	6,89,917		
					02. Wages	Voted-Sixth-Schedule-Khasi	248	Voucher	9,000	0	0	0	9,000	9,000		
						Total Object Head-- 2 :			9,000	0	0	0	9,000	9,000		
						Total Sub Head :			6,98,917	0	1,26,000	0	5,72,917	6,98,917		
					Total Minor Head 3 :			6,98,917	0	1,26,000	0	5,72,917	6,98,917			
					Total Sub Major Head 3 :			6,98,917	0	1,26,000	0	5,72,917	6,98,917			
					Total Major Head 2230 :			6,98,917	0	1,26,000	0	5,72,917	6,98,917			
					Total of Month :			6,98,917	0	1,26,000	0	5,72,917	6,98,917			
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I.	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	204	Voucher	6,92,794	0	1,26,000	0	5,66,794	6,92,794		
						Voted-Sixth-Schedule-Khasi	307	Voucher	15,750	0	0	0	15,750	15,750		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Nongstoin Treasury														
D.D.O. :		2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I.	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	570	Voucher	40,980	0	0	0	40,980	40,980		
						Voted-Sixth-Schedule-Khasi	624	Voucher	25,000	0	0	0	25,000	25,000		
						Total Object Head-- 1 :				7,74,524	0	1,26,000	0	6,48,524	7,74,524	
						Total Sub Head :				7,74,524	0	1,26,000	0	6,48,524	7,74,524	
						Total Minor Head 3 :				7,74,524	0	1,26,000	0	6,48,524	7,74,524	
						Total Sub Major Head 3 :				7,74,524	0	1,26,000	0	6,48,524	7,74,524	
						Total Major Head 2230 :				7,74,524	0	1,26,000	0	6,48,524	7,74,524	
Total of Month :				7,74,524	0	1,26,000	0	6,48,524	7,74,524							
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I.	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14	Voucher	6,92,794	0	1,26,000	0	5,66,794	6,92,794		
						Voted-Sixth-Schedule-Khasi	406	Voucher	40,750	0	0	0	40,750	40,750		
						Voted-Sixth-Schedule-Khasi	982	Voucher	6,92,794	0	1,26,000	0	5,66,794	6,92,794		
						Total Object Head-- 1 :				14,26,338	0	2,52,000	0	11,74,338	14,26,338	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Nongstoin Treasury														
D.D.O. :		2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I.	Total Sub Head :						14,26,338	0	2,52,000		0	11,74,338	14,26,338
				Total Minor Head 3 :						14,26,338	0	2,52,000		0	11,74,338	14,26,338
				Total Sub Major Head 3 :						14,26,338	0	2,52,000		0	11,74,338	14,26,338
				Total Major Head 2230 :						14,26,338	0	2,52,000		0	11,74,338	14,26,338
Total of Month :						14,26,338	0	2,52,000		0	11,74,338	14,26,338				
Total of DDO 2200003 :						49,94,328	0	8,82,000		0	41,12,328	49,94,328				
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
2230	03	3	(05) Setting Of New I.T.I.				5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi					49,85,328	
2230	03	3	(05) Setting Of New I.T.I.				5	02. Wages		Voted-Sixth-Schedule-Khasi					9,000	
49,94,328																

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department : Labour Department																	
Treasury: Nongstoin Treasury																	
D.D.O. : 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin																	
Month of Account: APR/2025																	
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	111	Voucher	78,922	0	7,100	0	71,822	78,922			
					Total Object Head-- 1 :				78,922	0	7,100	0	71,822	78,922			
					02. Wages	Voted-Sixth-Schedule-Khasi	164	Voucher	16,950	0	0	0	16,950	16,950			
						Voted-Sixth-Schedule-Khasi	497	Voucher	16,950	0	0	0	16,950	16,950			
						Total Object Head-- 2 :				33,900	0	0	0	33,900	33,900		
					Total Sub Head :				1,12,822	0	7,100	0	1,05,722	1,12,822			
					(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	112	Voucher	6,93,587	0	3,600	0	6,89,987	6,93,587	
								Voted-Sixth-Schedule-Khasi	135	Voucher	1,41,236	0	15,000	0	1,26,236	1,41,236	
								Voted-Sixth-Schedule-Khasi	136	Voucher	2,46,004	0	0	0	2,46,004	2,46,004	
			Total Object Head-- 1 :					10,80,827	0	18,600	0	10,62,227	10,80,827				
			02. Wages	Voted-Sixth-Schedule-Khasi				165	Voucher	18,150	0	0	0	18,150	18,150		
				Voted-Sixth-Schedule-Khasi				166	Voucher	63,000	0	0	0	63,000	63,000		
				Voted-Sixth-Schedule-Khasi				498	Voucher	18,150	0	0	0	18,150	18,150		
				Voted-Sixth-Schedule-Khasi				499	Voucher	63,000	0	0	0	63,000	63,000		
				Total Object Head-- 2 :				1,62,300	0	0	0	1,62,300	1,62,300				

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																					
Department :		Labour Department																					
Treasury:		Nongstoin Treasury																					
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin																					
Month of Account:		APR/2025																					
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	-	7610										
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	435	Voucher	36,480	0	0		0	36,480	36,480								
									36,480	0	0		0	36,480	36,480								
									Total Object Head-- 11 :														
									Total Sub Head :														
									Total Minor Head 1 :														
									Total Sub Major Head 1 :														
Total Major Head 2230 :									13,92,429	0	25,700		0	13,66,729	13,92,429								
Total of Month :									13,92,429	0	25,700		0	13,66,729	13,92,429								
Month of Account:		MAY/2025																					
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	-	7610										
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	199	Voucher	80,359	0	7,100		0	73,259	80,359								
									4,311	0	0		0	4,311	4,311								
									84,670	0	7,100		0	77,570	84,670								
			Total Sub Head :						84,670	0	7,100		0	77,570	84,670								
			(04) Strengthening Of The Directorate District Labour Office And	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	200	Voucher	1,43,984	0	15,000		0	1,28,984	1,43,984								

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :				Labour Department												
Treasury:				Nongstoin Treasury												
D.D.O. :				2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin												
Month of Account:				MAY/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	201	Voucher	2,50,576	0	0	0	2,50,576	2,50,576		
						Voted-Sixth-Schedule-Khasi	202	Voucher	7,06,430	0	3,600	0	7,02,830	7,06,430		
						Voted-Sixth-Schedule-Khasi	254	Voucher	38,529	0	0	0	38,529	38,529		
						Voted-Sixth-Schedule-Khasi	256	Voucher	8,244	0	0	0	8,244	8,244		
						Voted-Sixth-Schedule-Khasi	257	Voucher	13,716	0	0	0	13,716	13,716		
						Total Object Head-- 1 :			11,61,479	0	18,600	0	11,42,879	11,61,479		
						Total Sub Head :			11,61,479	0	18,600	0	11,42,879	11,61,479		
						Total Minor Head 1 :			12,46,149	0	25,700	0	12,20,449	12,46,149		
						Total Sub Major Head 1 :			12,46,149	0	25,700	0	12,20,449	12,46,149		
						Total Major Head 2230 :			12,46,149	0	25,700	0	12,20,449	12,46,149		
Total of Month :			12,46,149	0	25,700	0	12,20,449	12,46,149								
Month of Account:				JUN/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	80,359	0	7,100	0	73,259	80,359		

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Demand :			31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :			Labour Department															
Treasury:			Nongstoin Treasury															
D.D.O. :			2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin															
Month of Account:			JUN/2025															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					80,359	0	7,100	0	73,259	80,359		
					02. Wages	Voted-Sixth-Schedule-Khasi	245	Voucher	16,950	0	0	0	16,950	16,950				
					Total Object Head-- 2 :					16,950	0	0	0	16,950	16,950			
			Total Sub Head :					97,309	0	7,100	0	90,209	97,309					
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	107	Voucher	2,50,576	0	0	0	2,50,576	2,50,576				
						Voted-Sixth-Schedule-Khasi	165	Voucher	1,43,984	0	15,000	0	1,28,984	1,43,984				
						Voted-Sixth-Schedule-Khasi	166	Voucher	7,06,430	0	3,600	0	7,02,830	7,06,430				
						Voted-Sixth-Schedule-Khasi	640	Voucher	40,003	0	0	0	40,003	40,003				
						Total Object Head-- 1 :					11,40,993	0	18,600	0	11,22,393	11,40,993		
					02. Wages	Voted-Sixth-Schedule-Khasi	246	Voucher	18,150	0	0	0	18,150	18,150				
						Voted-Sixth-Schedule-Khasi	247	Voucher	63,000	0	0	0	63,000	63,000				
						Total Object Head-- 2 :					81,150	0	0	0	81,150	81,150		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	524	Voucher	36,480	0	0	0	36,480	36,480				
						Total Object Head-- 11 :					36,480	0	0	0	36,480	36,480		
					Total Sub Head :					12,58,623	0	18,600	0	12,40,023	12,58,623			

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :				Labour Department													
Treasury:				Nongstoin Treasury													
D.D.O. :				2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin													
Month of Account:				JUN/2025													
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009 - 7610				
2230		01	001				Total Minor Head	1 :			13,55,932	0	25,700 0			13,30,232	13,55,932
							Total Sub Major Head	1 :			13,55,932	0	25,700 0			13,30,232	13,55,932
							Total Major Head	2230 :			13,55,932	0	25,700 0			13,30,232	13,55,932
							Total of Month	:			13,55,932	0	25,700 0			13,30,232	13,55,932
Month of Account:				JUL/2025													
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009 - 7610				
2230		01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	57	Voucher		80,359	0	7,100 0			73,259	80,359
							Total Object Head--	1 :			80,359	0	7,100 0			73,259	80,359
						02. Wages	Voted-Sixth-Schedule-Khasi	302	Voucher		16,950	0	0 0			16,950	16,950
							Total Object Head--	2 :			16,950	0	0 0			16,950	16,950
							Total Sub Head	:			97,309	0	7,100 0			90,209	97,309
				(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	139	Voucher		7,07,869	0	3,600 0			7,04,269	7,07,869
							Voted-Sixth-Schedule-Khasi	58	Voucher		1,43,984	0	15,000 0			1,28,984	1,43,984
							Voted-Sixth-Schedule-Khasi	59	Voucher		2,50,576	0	0 0			2,50,576	2,50,576

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury:		Nongstoin Treasury																
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin																
Month of Account:		JUL/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :				11,02,429	0	18,600	0		10,83,829	11,02,429	
					02. Wages	Voted-Sixth-Schedule-Khasi	300	Voucher		18,150	0	0	0		18,150	18,150		
						Voted-Sixth-Schedule-Khasi	301	Voucher		63,000	0	0	0		63,000	63,000		
							Total Object Head-- 2 :				81,150	0	0	0		81,150	81,150	
							Total Sub Head :				11,83,579	0	18,600	0		11,64,979	11,83,579	
							Total Minor Head 1 :				12,80,888	0	25,700	0		12,55,188	12,80,888	
							Total Sub Major Head 1 :				12,80,888	0	25,700	0		12,55,188	12,80,888	
							Total Major Head 2230 :				12,80,888	0	25,700	0		12,55,188	12,80,888	
							Total of Month :				12,80,888	0	25,700	0		12,55,188	12,80,888	
Month of Account:		AUG/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	77	Voucher		81,812	0	7,200	0		74,612	81,812	
							Total Object Head-- 1 :				81,812	0	7,200	0		74,612	81,812	
					02. Wages	Voted-Sixth-Schedule-Khasi	260	Voucher		19,110	0	0	0		19,110	19,110		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury:		Nongstoin Treasury															
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin															
Month of Account:		AUG/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	01	001	(02) District Establishment	0	02. Wages	Total Object Head-- 2 :					19,110	0	0	0	0	19,110	19,110
						Total Sub Head :					1,00,922	0	7,200	0	0	93,722	1,00,922
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	20	Voucher	1,48,007	0	15,000	0	0	1,33,007	1,48,007	
							Voted-Sixth-Schedule-Khasi	250	Voucher	1,72,854	0	0	0	1,72,854	1,72,854		
							Voted-Sixth-Schedule-Khasi	76	Voucher	7,27,874	0	3,700	0	7,24,174	7,27,874		
						Total Object Head-- 1 :					10,48,735	0	18,700	0	0	10,30,035	10,48,735
					02. Wages		Voted-Sixth-Schedule-Khasi	261	Voucher	70,680	0	0	0	0	70,680	70,680	
							Voted-Sixth-Schedule-Khasi	262	Voucher	20,411	0	0	0	0	20,411	20,411	
						Total Object Head-- 2 :					91,091	0	0	0	0	91,091	91,091
					(06) Medical Treatment		Voted-Sixth-Schedule-Khasi	476	Voucher	1,36,426	0	0	0	0	1,36,426	1,36,426	
						Total Object Head-- 6 :					1,36,426	0	0	0	0	1,36,426	1,36,426
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	556	Voucher	36,480	0	0	0	0	36,480	36,480	
						Total Object Head-- 11 :					36,480	0	0	0	0	36,480	36,480
			Total Sub Head :					13,12,732	0	18,700	0	0	12,94,032	13,12,732			
			Total Minor Head 1 :					14,13,654	0	25,900	0	0	13,87,754	14,13,654			

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																					
Department :		Labour Department																					
Treasury:		Nongstoin Treasury																					
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin																					
Month of Account:		AUG/2025																					
Major Sub Minor Sub Head Major Head Head Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																8009 - 7610							
2230		01		Total Sub Major Head 1 :								14,13,654		0		25,900		0		13,87,754		14,13,654	
				Total Major Head 2230 :								14,13,654		0		25,900		0		13,87,754		14,13,654	
				Total of Month :								14,13,654		0		25,900		0		13,87,754		14,13,654	
Month of Account:		SEP/2025																					
Major Sub Minor Sub Head Major Head Head Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																8009 - 7610							
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		145		Voucher		52,211		0		7,200		0		45,011		52,211	
						Voted-Sixth-Schedule-Khasi		837		Voucher		52,211		0		7,200		0		45,011		52,211	
						Total Object Head-- 1 :						1,04,422		0		14,400		0		90,022		1,04,422	
					02. Wages	Voted-Sixth-Schedule-Khasi		354		Voucher		17,490		0		0		0		17,490		17,490	
						Total Object Head-- 2 :						17,490		0		0		0		17,490		17,490	
			Total Sub Head :												1,21,912		0		14,400		0		1,07,512
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		146		Voucher		7,27,874		0		3,700		0		7,24,174		7,27,874	
						Voted-Sixth-Schedule-Khasi		204		Voucher		1,48,007		0		15,000		0		1,33,007		1,48,007	
						Voted-Sixth-Schedule-Khasi		205		Voucher		1,72,854		0		0		0		1,72,854		1,72,854	

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Shillong

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Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department : Labour Department																
Treasury: Nongstoin Treasury																
D.D.O. : 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin																
Month of Account: SEP/2025																
Major Sub Minor Sub			Sub		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head Major Head Head		Head	Sub Sub Head									8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	838	Voucher	1,48,007	0	15,000	0	1,33,007	1,48,007		
						Voted-Sixth-Schedule-Khasi	839	Voucher	1,72,854	0	0	0	1,72,854	1,72,854		
						Voted-Sixth-Schedule-Khasi	840	Voucher	7,27,874	0	8,700	0	7,19,174	7,27,874		
						Total Object Head-- 1 :				20,97,470	0	42,400	0	20,55,070	20,97,470	
					02. Wages	Voted-Sixth-Schedule-Khasi	345	Voucher	64,920	0	0	0	64,920	64,920		
						Voted-Sixth-Schedule-Khasi	346	Voucher	18,720	0	0	0	18,720	18,720		
						Total Object Head-- 2 :				83,640	0	0	0	83,640	83,640	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	820	Voucher	41,040	0	0	0	41,040	41,040		
						Total Object Head-- 11 :				41,040	0	0	0	41,040	41,040	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	136	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- 13 :				10,000	0	0	0	10,000	10,000	
					Total Sub Head :					22,32,150	0	42,400	0	21,89,750	22,32,150	
					Total Minor Head 1 :					23,54,062	0	56,800	0	22,97,262	23,54,062	
					Total Sub Major Head 1 :					23,54,062	0	56,800	0	22,97,262	23,54,062	
					Total Major Head 2230 :					23,54,062	0	56,800	0	22,97,262	23,54,062	

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2025-2026

Demand :		31	ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department																
Treasury:		Nongstoin Treasury																
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin																
Month of Account:		SEP/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
Total of Month :											23,54,062	0	56,800		0	22,97,262	23,54,062	
Total of DDO							2200004 :				90,43,114	0	1,85,500		0	88,57,614	90,43,114	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	90,43,114	
Summary of DDO wise expenditure																		
2230	01	1	(02) District Establishment				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							5,10,544	
2230	01	1	(02) District Establishment				0	02. Wages		Voted-Sixth-Schedule-Khasi							1,04,400	
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							76,31,933	
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.				0	02. Wages		Voted-Sixth-Schedule-Khasi							4,99,331	
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.				0	(06) Medical Treatment		Voted-Sixth-Schedule-Khasi							1,36,426	
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi							1,50,480	

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury:	Nongstoin Treasury						
D.D.O. :	2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin						
<u>Summary of DDO wise expenditure</u>							
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	10,000
							90,43,114

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Up to Accounting Month September of Financial Year 2025-2026

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																																
Department : Labour Department																																
Treasury: William Nagar Treasury																																
D.D.O. : 2200001 District Employment Officer Williamnagar																																
Month of Account: APR/2025																																
Major Head			Sub Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																							8009 - 7610									
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-				0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		147		Voucher		3,57,384		0		34,000		6,600		3,16,784		3,57,384					
							Total Object Head-- 1 :										3,57,384		0		34,000		6,600		3,16,784		3,57,384					
							02. Wages		Voted-Sixth-Schedule-Garo		223		Voucher		7,000		0		0		0		7,000		7,000							
									Voted-Sixth-Schedule-Garo		459		Voucher		7,000		0		0		0		7,000		7,000							
			Total Object Head-- 2 :										14,000		0		0		0		14,000		14,000									
			Total Sub Head :										3,71,384		0		34,000		6,600		3,30,784		3,71,384									
			(07) Vocational Guidance Unit In Employment Exchanges-				5		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		148		Voucher		65,851		0		0		0		65,851		65,851					
											Voted-Sixth-Schedule-Garo		149		Voucher		92,077		0		6,500		2,200		83,377		92,077					
											Total Object Head-- 1 :										1,57,928		0		6,500		2,200		1,49,228		1,57,928	
											Total Sub Head :										1,57,928		0		6,500		2,200		1,49,228		1,57,928	
Total Minor Head 101 :										5,29,312		0		40,500		8,800		4,80,012		5,29,312												
Total Sub Major Head 2 :										5,29,312		0		40,500		8,800		4,80,012		5,29,312												
Total Major Head 2230 :										5,29,312		0		40,500		8,800		4,80,012		5,29,312												
Total of Month :										5,29,312		0		40,500		8,800		4,80,012		5,29,312												
Month of Account: MAY/2025																																
Major Head			Sub Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised		Plan/Non-Plan		Type																	

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury: William Nagar Treasury																		
D.D.O. : 2200001 District Employment Officer Williamnagar																		
Month of Account: MAY/2025																		
Major Sub Minor Sub Head Major Head Head Head			Sub Sub Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	02. Wages	Voted-Sixth-Schedule-Garo		986	Voucher	14,500	0	0	0	14,500	14,500			
						Total Object Head-- 2 :				14,500	0	0	0	14,500	14,500			
						Total Sub Head :				14,500	0	0	0	14,500	14,500			
						Total Minor Head 4 :				14,500	0	0	0	14,500	14,500			
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		231	Voucher	3,63,987	0	34,000	6,600	3,23,387	3,63,987			
						Voted-Sixth-Schedule-Garo				525	Voucher	19,809	0	0	0	19,809	19,809	
						Total Object Head-- 1 :						3,83,796	0	34,000	6,600	3,43,196	3,83,796	
						Total Sub Head :						3,83,796	0	34,000	6,600	3,43,196	3,83,796	
			(07) Vocational Guidance Unit In Employment Exchanges-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		107	Voucher			67,069	0	0	0	67,069	67,069	
						Voted-Sixth-Schedule-Garo				232	Voucher	93,763	0	6,500	2,200	85,063	93,763	
						Voted-Sixth-Schedule-Garo						526	Voucher	3,654	0	0	3,654	3,654
						Voted-Sixth-Schedule-Garo								527	Voucher	5,058	0	0
						Total Object Head-- 1 :						1,69,544	0			6,500	2,200	1,60,844
						Total Sub Head :				1,69,544	0	6,500	2,200	1,60,844	1,69,544			
						Total Minor Head 101 :				5,53,340	0	40,500	8,800	5,04,040	5,53,340			

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department :		Labour Department																			
Treasury:		William Nagar Treasury																			
D.D.O. :		2200001 District Employment Officer Williamnagar																			
Month of Account:		MAY/2025																			
Major Sub Head		Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2230	02			Total Sub Major Head 2 :						5,67,840	0	40,500	8,800		5,18,540	5,67,840					
										Total Major Head 2230 :	5,67,840	0	40,500	8,800		5,18,540	5,67,840				
										Total of Month :	5,67,840	0	40,500	8,800		5,18,540	5,67,840				
Month of Account:		JUN/2025																			
Major Sub Head		Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		495	Voucher	36,049	0	0	0		36,049	36,049					
						Total Object Head-- 1 :				36,049	0	0	0		36,049	36,049					
						Total Sub Head :				36,049	0	0	0		36,049	36,049					
						Total Minor Head 4 :				36,049	0	0	0		36,049	36,049					
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		270	Voucher	3,63,987	0	41,000	6,600		3,16,387	3,63,987					
						Total Object Head-- 1 :				3,63,987	0	41,000	6,600		3,16,387	3,63,987					
						02. Wages				Voted-Sixth-Schedule-Garo		175	Voucher	7,000	0	0	0		7,000	7,000	
										Total Object Head-- 2 :				7,000	0	0	0		7,000	7,000	
						Total Sub Head :				3,70,987	0	41,000	6,600		3,23,387	3,70,987					
			(07) Vocational	5	(01) Salaries,	Voted-Sixth-		268	Voucher	93,763	0	4,000	2,200		87,563	93,763					

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Up to Accounting Month September of Financial Year 2025-2026

Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :				Labour Department												
Treasury:				William Nagar Treasury												
D.D.O. :				2200001 District Employment Officer Williamnagar												
Month of Account:				JUL/2025												
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	Total Minor Head 4 :							71,391	0	0	0	71,391	71,391	
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	94	Voucher	3,63,987	0	41,000	6,600	3,16,387	3,63,987		
				Total Object Head-- 1 :					3,63,987	0	41,000	6,600	3,16,387	3,63,987		
				02. Wages	Voted-Sixth-Schedule-Garo	244	Voucher	7,000	0	0	0	7,000	7,000			
				Total Object Head-- 2 :					7,000	0	0	0	7,000	7,000		
			Total Sub Head :							3,70,987	0	41,000	6,600	3,23,387	3,70,987	
			(07) Vocational Guidance Unit In Employment Exchanges-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	95	Voucher	67,069	0	0	0	67,069	67,069		
					Voted-Sixth-Schedule-Garo	96	Voucher	93,763	0	4,000	2,200	87,563	93,763			
				Total Object Head-- 1 :					1,60,832	0	4,000	2,200	1,54,632	1,60,832		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	439	Voucher	8,520	0	0	0	8,520	8,520			
					Voted-Sixth-Schedule-Garo	508	Voucher	8,520	0	0	0	8,520	8,520			
					Voted-Sixth-Schedule-Garo	531	Voucher	20,436	0	0	0	20,436	20,436			
					Voted-Sixth-Schedule-Garo	777	Voucher	27,324	0	0	0	27,324	27,324			
					Voted-Sixth-Schedule-Garo	822	Voucher	27,840	0	0	0	27,840	27,840			
				Voted-Sixth-Schedule-Garo	823	Voucher	13,920	0	0	0	13,920	13,920				

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		William Nagar Treasury														
D.D.O. :		2200001 District Employment Officer Williamnagar														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	5	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	824	Voucher	21,000	0	0	0	21,000	21,000		
						Voted-Sixth-Schedule-Garo	825	Voucher	21,000	0	0	0	21,000	21,000		
						Voted-Sixth-Schedule-Garo	826	Voucher	16,758	0	0	0	16,758	16,758		
						Voted-Sixth-Schedule-Garo	827	Voucher	16,128	0	0	0	16,128	16,128		
						Voted-Sixth-Schedule-Garo	902	Voucher	5,905	0	0	0	5,905	5,905		
						Voted-Sixth-Schedule-Garo	903	Voucher	4,773	0	0	0	4,773	4,773		
						Voted-Sixth-Schedule-Garo	904	Voucher	6,275	0	0	0	6,275	6,275		
						Total Object Head-- 11 :		1,98,399	0	0	0	1,98,399	1,98,399			
						Total Sub Head :		3,59,231	0	4,000	2,200	3,53,031	3,59,231			
						Total Minor Head 101 :		7,30,218	0	45,000	8,800	6,76,418	7,30,218			
						Total Sub Major Head 2 :		8,01,609	0	45,000	8,800	7,47,809	8,01,609			
Total Major Head 2230 :		8,01,609	0	45,000	8,800	7,47,809	8,01,609									
Total of Month :		8,01,609	0	45,000	8,800	7,47,809	8,01,609									
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

Voucher Wise Expenditure Report
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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																													
Department : Labour Department																													
Treasury: William Nagar Treasury																													
D.D.O. : 2200001 District Employment Officer Williamnagar																													
Month of Account: AUG/2025																													
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																							8009 - 7610						
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		13	Voucher	41,391		0		0		0		41,391		41,391									
						Total Object Head-- 1 :				41,391		0		0		0		41,391		41,391									
						Total Sub Head :				41,391		0		0		0		41,391		41,391									
						Total Minor Head 4 :				41,391		0		0		0		41,391		41,391									
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		100	Voucher	3,72,347		0		43,000		6,600		3,22,747		3,72,347									
						Total Object Head-- 1 :				3,72,347		0		43,000		6,600		3,22,747		3,72,347									
					02. Wages	Voted-Sixth-Schedule-Garo		293	Voucher	7,000		0		0		0		7,000		7,000									
						Total Object Head-- 2 :				7,000		0		0		0		7,000		7,000									
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		478	Voucher	10,000		0		0		0		10,000		10,000									
						Total Object Head-- 13 :				10,000		0		0		0		10,000		10,000									
					Total Sub Head :		3,89,347		0		43,000		6,600		3,39,747		3,89,347												
					(07) Vocational Guidance Unit In Employment Exchanges-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		14	Voucher	96,509		0		4,000		2,200		90,309		96,509							
								Voted-Sixth-Schedule-Garo				15	Voucher	67,069		0		0		67,069		67,069							
							Total Object Head-- 1 :		1,63,578		0			4,000		2,200		1,57,378		1,63,578									
		(13) Office Expenses	Voted-Sixth-Schedule-Garo				479	Voucher	25,000		0		0		0		25,000		25,000										

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		William Nagar Treasury														
D.D.O. :		2200001 District Employment Officer Williamnagar														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	5	(13) Office Expenses	Total Object Head-- 13 :			25,000	0	0	0	25,000	25,000		
						Total Sub Head :			1,88,578	0	4,000	2,200	1,82,378	1,88,578		
						Total Minor Head 101 :			5,77,925	0	47,000	8,800	5,22,125	5,77,925		
						Total Sub Major Head 2 :			6,19,316	0	47,000	8,800	5,63,516	6,19,316		
						Total Major Head 2230 :			6,19,316	0	47,000	8,800	5,63,516	6,19,316		
Total of Month :										6,19,316	0	47,000	8,800	5,63,516	6,19,316	
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	632	Voucher	41,391	0	0	0	41,391	41,391		
						Voted-Sixth-Schedule-Garo	943	Voucher	41,391	0	0	0	41,391	41,391		
						Total Object Head-- 1 :			82,782	0	0	0	82,782	82,782		
					02. Wages	Voted-Sixth-Schedule-Garo	818	Voucher	27,000	0	0	0	27,000	27,000		
						Total Object Head-- 2 :			27,000	0	0	0	27,000	27,000		
					(11) Travel Expenses,	Voted-Sixth-Schedule-Garo	816	Voucher	8,080	0	0	0	8,080	8,080		

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																											
Department : Labour Department																											
Treasury: William Nagar Treasury																											
D.D.O. : 2200001 District Employment Officer Williamnagar																											
Month of Account: SEP/2025																											
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																				8009 - 7610							
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		817	Voucher	8,080		0		0		0		8,080		8,080							
						Total Object Head-- 11 :				16,160		0		0		0		16,160		16,160							
						Total Sub Head :				1,25,942		0		0		0		1,25,942		1,25,942							
						Total Minor Head 4 :				1,25,942		0		0		0		1,25,942		1,25,942							
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		362	Voucher	3,72,347		0		43,000		6,600		3,22,747		3,72,347							
						Voted-Sixth-Schedule-Garo				931	Voucher	3,72,347		0		43,000		6,600		3,22,747		3,72,347					
						Total Object Head-- 1 :						7,44,694		0		86,000		13,200		6,45,494		7,44,694					
						02. Wages	Voted-Sixth-Schedule-Garo					268	Voucher	7,000		0		0		0		7,000		7,000			
							Voted-Sixth-Schedule-Garo							819	Voucher	7,000		0		0		7,000		7,000			
							Total Object Head-- 2 :									14,000		0		0		0		14,000		14,000	
					Total Sub Head :		7,58,694		0							86,000		13,200		6,59,494		7,58,694					
					(07) Vocational Guidance Unit In Employment Exchanges-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		318	Voucher	67,069				0		0		0		67,069		67,069			
								Voted-Sixth-Schedule-Garo				370	Voucher	96,509		0		4,000		2,200		90,309		96,509			
								Voted-Sixth-Schedule-Garo						921	Voucher	96,509		0		4,000		2,200		90,309		96,509	
								Total Object Head-- 1 :								2,60,087		0		8,000		4,400		2,47,687		2,60,087	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		William Nagar Treasury														
D.D.O. :		2200001 District Employment Officer Williamnagar														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amoun (A.G.)
												8009	-	7610		
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-			Total Sub Head :				2,60,087	0	8,000		4,400	2,47,687	2,60,087
						Total Minor Head 101 :				10,18,781	0	94,000		17,600	9,07,181	10,18,781
						Total Sub Major Head 2 :				11,44,723	0	94,000		17,600	10,33,123	11,44,723
						Total Major Head 2230 :				11,44,723	0	94,000		17,600	10,33,123	11,44,723
						Total of Month :				11,44,723	0	94,000		17,600	10,33,123	11,44,723
						Total of DDO 2200001 :				42,30,668	0	3,12,000		61,600	38,57,068	42,30,668
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																42,30,668
Summary of DDO wise expenditure																
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo										2,01,613
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	02. Wages	Voted-Sixth-Schedule-Garo										41,500
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo										16,160
2230	02	4	(01) Establishment Of Employment Market	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo										30,000

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT				
Department :	Labour Department					
Treasury:	William Nagar Treasury					
D.D.O. :	2200001 District Employment Officer Williamnagar					
<u>Summary of DDO wise expenditure</u>						
Information Unit In Employment Exchanges-						
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo25,86,195
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages	Voted-Sixth-Schedule-Garo49,000
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo10,000
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo10,72,801
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	5	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo1,98,399
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	5	(13) Office Expenses	Voted-Sixth-Schedule-Garo25,000
						42,30,668

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury:		William Nagar Treasury													
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills													
Month of Account:		APR/2025													
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	151	Voucher	87,694	0	0	0	87,694	87,694	
						Voted-Sixth-Schedule-Garo	89	Voucher	1,53,015	2,000	16,000	0	1,35,015	1,51,015	
					Total Object Head-- 1 :				2,40,709	2,000	16,000	0	2,22,709	2,38,709	
				02. Wages		Voted-Sixth-Schedule-Garo	231	Voucher	56,631	0	0	0	56,631	56,631	
						Total Object Head-- 2 :				56,631	0	0	0	56,631	56,631
					Total Sub Head :				2,97,340	2,000	16,000	0	2,79,340	2,95,340	
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	152	Voucher	3,92,266	0	29,000	0	3,63,266	3,92,266	
						Voted-Sixth-Schedule-Garo	90	Voucher	5,05,016	8,000	9,400	4,400	4,83,216	4,97,016	
					Total Object Head-- 1 :				8,97,282	8,000	38,400	4,400	8,46,482	8,89,282	
					Total Sub Head :				8,97,282	8,000	38,400	4,400	8,46,482	8,89,282	
				Total Minor Head 1 :				11,94,622	10,000	54,400	4,400	11,25,822	11,84,622		
Total Sub Major Head 1 :				11,94,622	10,000	54,400	4,400	11,25,822	11,84,622						
Total Major Head 2230 :				11,94,622	10,000	54,400	4,400	11,25,822	11,84,622						
Total of Month :				11,94,622	10,000	54,400	4,400	11,25,822	11,84,622						
Month of Account:		MAY/2025													
Major Sub Minor Sub			Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type							

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		William Nagar Treasury														
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	240	Voucher	1,55,826	2,000	16,000	0	1,37,826	1,53,826		
						Voted-Sixth-Schedule-Garo	725	Voucher	8,433	0	0	0	8,433	8,433		
						Voted-Sixth-Schedule-Garo	738	Voucher	4,851	0	0	0	4,851	4,851		
						Voted-Sixth-Schedule-Garo	78	Voucher	89,311	0	0	0	89,311	89,311		
					Total Object Head-- 1 :					2,58,421	2,000	16,000	0	2,40,421	2,56,421	
					02. Wages	Voted-Sixth-Schedule-Garo	412	Voucher	16,950	0	0	0	16,950	16,950		
						Total Object Head-- 2 :					16,950	0	0	0	16,950	16,950
			Total Sub Head :					2,75,371	2,000	16,000	0	2,57,371	2,73,371			
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	241	Voucher	5,14,385	8,000	9,400	4,400	4,92,585	5,06,385		
						Voted-Sixth-Schedule-Garo	724	Voucher	28,107	0	0	0	28,107	28,107		
						Voted-Sixth-Schedule-Garo	737	Voucher	22,239	0	0	0	22,239	22,239		
						Voted-Sixth-Schedule-Garo	79	Voucher	3,99,679	0	29,000	0	3,70,679	3,99,679		
					Total Object Head-- 1 :					9,64,410	8,000	38,400	4,400	9,13,610	9,56,410	
			Total Sub Head :					9,64,410	8,000	38,400	4,400	9,13,610	9,56,410			
			Total Minor Head 1 :					12,39,781	10,000	54,400	4,400	11,70,981	12,29,781			

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT																										
Department :				Labour Department																										
Treasury:				William Nagar Treasury																										
D.D.O. :				2200002 Deputy Labour Commissioner East Garo Hills																										
Month of Account:				MAY/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2230		01								Total Sub Major Head 1 :								12,39,781		10,000		54,400			4,400		11,70,981		12,29,781	
										Total Major Head 2230 :								12,39,781		10,000		54,400			4,400		11,70,981		12,29,781	
										Total of Month :								12,39,781		10,000		54,400			4,400		11,70,981		12,29,781	
Month of Account:				JUN/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		210		Voucher		89,311		0		0		0		89,311		89,311								
						Voted-Sixth-Schedule-Garo		212		Voucher		2,07,857		0		0		0		2,07,857		2,07,857								
						Voted-Sixth-Schedule-Garo		224		Voucher		1,55,826		2,000		16,000		0		1,37,826		1,53,826								
						Voted-Sixth-Schedule-Garo		701		Voucher		3,553		0		0		0		3,553		3,553								
						Total Object Head-- 1 :						4,56,547		2,000		16,000		0		4,38,547		4,54,547								
					02. Wages	Voted-Sixth-Schedule-Garo		351		Voucher		16,950		0		0		0		16,950		16,950								
						Total Object Head-- 2 :						16,950		0		0		0		16,950		16,950								
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		778		Voucher		1,180		0		0		0		1,180		1,180								
						Voted-Sixth-Schedule-Garo		779		Voucher		1,180		0		0		0		1,180		1,180								

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :				Labour Department													
Treasury:				William Nagar Treasury													
D.D.O. :				2200002 Deputy Labour Commissioner East Garo Hills													
Month of Account:				JUN/2025													
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2230	01	001	(02) District Establishment	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				2,360	0	0	0		2,360	2,360	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	781	Voucher	674	0	0	0	674	674			
					Total Object Head-- 13 :			674	0	0	0	674	674				
					Total Sub Head :			4,76,531	2,000	16,000	0	4,58,531	4,74,531				
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19	Voucher	5,14,385	8,000	9,400	4,400	4,92,585	5,06,385			
						Voted-Sixth-Schedule-Garo	211	Voucher	3,99,679	0	29,000	0	3,70,679	3,99,679			
					Total Object Head-- 1 :			9,14,064	8,000	38,400	4,400	8,63,264	9,06,064				
					02. Wages	Voted-Sixth-Schedule-Garo	504	Voucher	4,725	0	0	0	4,725	4,725			
						Total Object Head-- 2 :			4,725	0	0	0	4,725	4,725			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	780	Voucher	3,200	0	0	0	3,200	3,200			
						Voted-Sixth-Schedule-Garo	782	Voucher	960	0	0	0	960	960			
						Voted-Sixth-Schedule-Garo	800	Voucher	2,760	0	0	0	2,760	2,760			
						Voted-Sixth-Schedule-Garo	816	Voucher	7,210	0	0	0	7,210	7,210			
						Total Object Head-- 11 :			14,130	0	0	0	14,130	14,130			

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		William Nagar Treasury														
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills														
Month of Account:		JUN/2025														
Major Sub Minor Sub		Head Major Head Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
Head Head Head										8009	-	7610				
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	Total Sub Head :				9,32,919	8,000	38,400	4,400	8,82,119	9,24,919			
				Total Minor Head 1 :				14,09,450	10,000	54,400	4,400	13,40,650	13,99,450			
				Total Sub Major Head 1 :				14,09,450	10,000	54,400	4,400	13,40,650	13,99,450			
				Total Major Head 2230 :				14,09,450	10,000	54,400	4,400	13,40,650	13,99,450			
				Total of Month :				14,09,450	10,000	54,400	4,400	13,40,650	13,99,450			
Month of Account:		JUL/2025														
Major Sub Minor Sub		Head Major Head Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
Head Head Head										8009	-	7610				
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	102	Voucher	89,311	0	0	0	89,311	89,311		
							Voted-Sixth-Schedule-Garo	154	Voucher	1,59,379	2,000	16,000	0	1,41,379	1,57,379	
								Total Object Head-- 1 :		2,48,690	2,000	16,000	0	2,30,690	2,46,690	
				02. Wages	Voted-Sixth-Schedule-Garo	297		Voucher	16,950	0	0	0	16,950	16,950		
							Total Object Head-- 2 :		16,950	0	0	0	16,950	16,950		
							(13) Office Expenses		Voted-Sixth-	506	Voucher	13,589	0	0	0	13,589

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																				
Department :		Labour Department																				
Treasury:		William Nagar Treasury																				
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills																				
Month of Account:		JUL/2025																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2230	01	001	(02) District Establishment	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	843	Voucher		1,460	0	0	0		1,460	1,460					
											15,049	0	0	0		15,049	15,049					
											Total Object Head-- 13 :											
			Total Sub Head :								2,80,689	2,000	16,000	0		2,62,689	2,78,689					
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	103	Voucher		3,99,679	0	29,000	0		3,70,679	3,99,679					
								155	Voucher		5,14,385	8,000	9,400	4,400		4,92,585	5,06,385					
								Total Object Head-- 1 :			9,14,064	8,000	38,400	4,400		8,63,264	9,06,064					
					02. Wages		Voted-Sixth-Schedule-Garo	614	Voucher		15,750	0	0	0		15,750	15,750					
								Total Object Head-- 2 :			15,750	0	0	0		15,750	15,750					
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	842	Voucher		3,840	0	0	0		3,840	3,840					
								Total Object Head-- 11 :			3,840	0	0	0		3,840	3,840					
			Total Sub Head :								9,33,654	8,000	38,400	4,400		8,82,854	9,25,654					
			Total Minor Head 1 :								12,14,343	10,000	54,400	4,400		11,45,543	12,04,343					
			Total Sub Major Head 1 :								12,14,343	10,000	54,400	4,400		11,45,543	12,04,343					
			Total Major Head 2230 :								12,14,343	10,000	54,400	4,400		11,45,543	12,04,343					
Total of Month :								12,14,343	10,000	54,400	4,400		11,45,543	12,04,343								
Month of Account:		AUG/2025																				

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department : Labour Department																
Treasury: William Nagar Treasury																
D.D.O. : 2200002 Deputy Labour Commissioner East Garo Hills																
Month of Account: AUG/2025																
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	104	Voucher	1,64,063	2,000	16,000	0	1,46,063	1,62,063		
						Voted-Sixth-Schedule-Garo	587	Voucher	91,695	0	0	0	91,695	91,695		
						Voted-Sixth-Schedule-Garo	646	Voucher	25,130	0	0	0	25,130	25,130		
						Total Object Head-- 1 :				2,80,888	2,000	16,000	0	2,62,888	2,78,888	
					02. Wages	Voted-Sixth-Schedule-Garo	422	Voucher	17,490	0	0	0	17,490	17,490		
						Total Object Head-- 2 :				17,490	0	0	0	17,490	17,490	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	825	Voucher	2,520	0	0	0	2,520	2,520		
						Total Object Head-- 11 :				2,520	0	0	0	2,520	2,520	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	728	Voucher	645	0	0	0	645	645		
						Total Object Head-- 13 :				645	0	0	0	645	645	
			Total Sub Head :				3,01,543	2,000	16,000	0	2,83,543	2,99,543				
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	105	Voucher	5,28,556	8,000	9,400	4,400	5,06,756	5,20,556		
						Voted-Sixth-Schedule-Garo	215	Voucher	4,08,321	0	29,000	0	3,79,321	4,08,321		
						Voted-Sixth-Schedule-Garo	645	Voucher	25,130	0	0	0	25,130	25,130		
						Total Object Head-- 1 :				9,62,007	8,000	38,400	4,400	9,11,207	9,54,007	

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :				Labour Department													
Treasury:				William Nagar Treasury													
D.D.O. :				2200002 Deputy Labour Commissioner East Garo Hills													
Month of Account:				AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages		Voted-Sixth-Schedule-Garo		580	Voucher	16,230	0	0	0		16,230	16,230
						Total Object Head-- 2 :						16,230	0	0	0		16,230
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		826	Voucher	720	0	0	0		720	720
							Voted-Sixth-Schedule-Garo		827	Voucher	720	0	0	0		720	720
							Voted-Sixth-Schedule-Garo		840	Voucher	2,120	0	0	0		2,120	2,120
						Total Object Head-- 11 :						3,560	0	0	0		3,560
					Total Sub Head :						9,81,797	8,000	38,400	4,400		9,30,997	9,73,797
					Total Minor Head 1 :						12,83,340	10,000	54,400	4,400		12,14,540	12,73,340
					Total Sub Major Head 1 :						12,83,340	10,000	54,400	4,400		12,14,540	12,73,340
					Total Major Head 2230 :						12,83,340	10,000	54,400	4,400		12,14,540	12,73,340
Total of Month :						12,83,340	10,000	54,400	4,400		12,14,540	12,73,340					
Month of Account:				SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		140	Voucher	1,64,063	0	16,000	0		1,48,063	1,64,063

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury: William Nagar Treasury															
D.D.O. : 2200002 Deputy Labour Commissioner East Garo Hills															
Month of Account: SEP/2025															
Major Sub Minor Sub Head Major Head Head Head Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	177	Voucher	91,695	0	0	0	91,695	91,695	
						Voted-Sixth-Schedule-Garo	828	Voucher	1,64,063	0	16,000	0	1,48,063	1,64,063	
						Voted-Sixth-Schedule-Garo	936	Voucher	91,695	0	0	0	91,695	91,695	
						Total Object Head-- 1 :				5,11,516	0	32,000	0	4,79,516	5,11,516
				02. Wages	Voted-Sixth-Schedule-Garo	1147	Voucher	17,490	0	0	0	17,490	17,490		
					Voted-Sixth-Schedule-Garo	350	Voucher	17,490	0	0	0	17,490	17,490		
					Total Object Head-- 2 :				34,980	0	0	0	34,980	34,980	
					Total Sub Head :				5,46,496	0	32,000	0	5,14,496	5,46,496	
				(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	141	Voucher	5,28,556	0	9,400	4,400	5,14,756	5,28,556
			Voted-Sixth-Schedule-Garo				178	Voucher	4,12,791	0	29,000	0	3,83,791	4,12,791	
			Voted-Sixth-Schedule-Garo				827	Voucher	5,28,556	0	9,400	4,400	5,14,756	5,28,556	
			Voted-Sixth-Schedule-Garo				935	Voucher	4,10,556	0	29,000	0	3,81,556	4,10,556	
			Total Object Head-- 1 :				18,80,459	0	76,800	8,800	17,94,859	18,80,459			
			02. Wages		Voted-Sixth-Schedule-Garo	536	Voucher	16,230	0	0	0	16,230	16,230		
					Total Object Head-- 2 :				16,230	0	0	0	16,230	16,230	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																												
Department :		Labour Department																												
Treasury:		William Nagar Treasury																												
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills																												
Month of Account:		SEP/2025																												
Major Sub Minor Sub				Sub		Object		Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross			
Head Major Head Head				Sub						Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount			
				Head														(State)				8009 - 7610					(A.G.)			
2230		01		001		(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.				Total Sub Head :								18,96,689		0		76,800			8,800		18,11,089		18,96,689	
										Total Minor Head 1 :								24,43,185		0		1,08,800			8,800		23,25,585		24,43,185	
										Total Sub Major Head 1 :								24,43,185		0		1,08,800			8,800		23,25,585		24,43,185	
										Total Major Head 2230 :								24,43,185		0		1,08,800			8,800		23,25,585		24,43,185	
										Total of Month :								24,43,185		0		1,08,800			8,800		23,25,585		24,43,185	
										Total of DDO 2200002 :								87,84,721		50,000		3,80,800			30,800		83,23,121		87,34,721	
Reconciliation Portion																														
Internal Adjustment of A.G. Office:																														
DDO wise Total (Original +Reconcilation+IA) :																														
Summary of DDO wise expenditure																														
2230		01		1		(02) District Establishment				0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo															19,86,771	
2230		01		1		(02) District Establishment				0		02. Wages		Voted-Sixth-Schedule-Garo															1,59,951	
2230		01		1		(02) District Establishment				0		(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo															4,880	
						(02) District Establishment						(13) Office Expenses		Voted-Sixth-Schedule-Garo																

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT				
Department :	Labour Department					
Treasury:	William Nagar Treasury					
D.D.O. :	2200002 Deputy Labour Commissioner East Garo Hills					
<u>Summary of DDO wise expenditure</u>						
2230	01	1		0		16,368
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	64,92,286
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages Voted-Sixth-Schedule-Garo	52,935
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Garo	21,530
						87,34,721

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		William Nagar Treasury														
D.D.O. :		2200003 Vice- Principal Industrial Training Institute E.G.H.														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo		110	Voucher	6,21,086	0	50,930	0		5,70,156	6,21,086
						Voted-Sixth-Schedule-Garo		293	Voucher	48,258	0	0	0	48,258	48,258	
						Voted-Sixth-Schedule-Garo		422	Voucher	50,000	0	0	0	50,000	50,000	
						Total Object Head-- 1 :					7,19,344	0	50,930	0	6,68,414	7,19,344
					02. Wages	Voted-Sixth-Schedule-Garo		367	Voucher	25,200	0	0	0	25,200	25,200	
						Total Object Head-- 2 :					25,200	0	0	0	25,200	25,200
						Total Sub Head :					7,44,544	0	50,930	0	6,93,614	7,44,544
					Total Minor Head 3 :					7,44,544	0	50,930	0	6,93,614	7,44,544	
					Total Sub Major Head 3 :					7,44,544	0	50,930	0	6,93,614	7,44,544	
					Total Major Head 2230 :					7,44,544	0	50,930	0	6,93,614	7,44,544	
Total of Month :					7,44,544	0	50,930	0	6,93,614	7,44,544						
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of	3	01. Salaries	Voted-Sixth-Schedule-Garo		269	Voucher	6,32,891	0	50,930	0		5,81,961	6,32,891

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury: William Nagar Treasury															
D.D.O. : 2200003 Vice- Principal Industrial Training Institute E.G.H.															
Month of Account: MAY/2025															
Major Sub Minor Sub				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head	Major Head	Head	Head								8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo	343	Voucher	50,000	0	0	0	50,000	50,000	
						Voted-Sixth-Schedule-Garo	344	Voucher	49,143	0	0	0	49,143	49,143	
						Voted-Sixth-Schedule-Garo	507	Voucher	25,000	0	0	0	25,000	25,000	
						Voted-Sixth-Schedule-Garo	567	Voucher	38,070	0	0	0	38,070	38,070	
						Total Object Head-- 1 :				7,95,104	0	50,930	0	7,44,174	7,95,104
				02. Wages	Voted-Sixth-Schedule-Garo	516	Voucher	6,000	0	0	0	6,000	6,000		
					Voted-Sixth-Schedule-Garo	517	Voucher	7,000	0	0	0	7,000	7,000		
					Voted-Sixth-Schedule-Garo	522	Voucher	8,925	0	0	0	8,925	8,925		
					Total Object Head-- 2 :				21,925	0	0	0	21,925	21,925	
				11. Travel Expenses	Voted-Sixth-Schedule-Garo	426	Voucher	5,780	0	0	0	5,780	5,780		
					Voted-Sixth-Schedule-Garo	427	Voucher	17,800	0	0	0	17,800	17,800		
					Total Object Head-- 11 :				23,580	0	0	0	23,580	23,580	
				Total Sub Head :				8,40,609	0	50,930	0	7,89,679	8,40,609		
				Total Minor Head 3 :				8,40,609	0	50,930	0	7,89,679	8,40,609		
				Total Sub Major Head 3 :				8,40,609	0	50,930	0	7,89,679	8,40,609		

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :				Labour Department												
Treasury:				William Nagar Treasury												
D.D.O. :				2200003 Vice- Principal Industrial Training Institute E.G.H.												
Month of Account:				MAY/2025												
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2230					Total Major Head	2230 :			8,40,609	0	50,930	0		7,89,679	8,40,609	
					Total of Month :			8,40,609	0	50,930	0		7,89,679	8,40,609		
Month of Account:				JUN/2025												
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo	401	Voucher	49,143	0	0	0	49,143	49,143		
						Voted-Sixth-Schedule-Garo	82	Voucher	75,000	0	0	0	75,000	75,000		
						Voted-Sixth-Schedule-Garo	87	Voucher	6,32,891	0	50,930	0	5,81,961	6,32,891		
						Total Object Head-- 1 :			7,57,034	0	50,930	0	7,06,104	7,57,034		
					02. Wages	Voted-Sixth-Schedule-Garo	337	Voucher	11,550	0	0	0	11,550	11,550		
						Voted-Sixth-Schedule-Garo	534	Voucher	25,200	0	0	0	25,200	25,200		
						Voted-Sixth-Schedule-Garo	603	Voucher	7,000	0	0	0	7,000	7,000		
						Total Object Head-- 2 :			43,750	0	0	0	43,750	43,750		
					11. Travel Expenses	Voted-Sixth-Schedule-Garo	532	Voucher	13,200	0	0	0	13,200	13,200		
						Voted-Sixth-Schedule-Garo	533	Voucher	13,200	0	0	0	13,200	13,200		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																												
Department :		Labour Department																												
Treasury:		William Nagar Treasury																												
D.D.O. :		2200003 Vice- Principal Industrial Training Institute E.G.H.																												
Month of Account:		JUN/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	11. Travel Expenses	Total Object Head-- 11 :										26,400		0		0		0		26,400		26,400				
						Total Sub Head :										8,27,184		0		50,930		0		7,76,254		8,27,184				
						Total Minor Head 3 :										8,27,184		0		50,930		0		7,76,254		8,27,184				
						Total Sub Major Head 3 :										8,27,184		0		50,930		0		7,76,254		8,27,184				
						Total Major Head 2230 :										8,27,184		0		50,930		0		7,76,254		8,27,184				
Total of Month :										8,27,184		0		50,930		0		7,76,254		8,27,184										
Month of Account:		JUL/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo		130		Voucher		75,000		0		0		0		75,000		75,000								
						Voted-Sixth-Schedule-Garo		92		Voucher		6,82,034		0		60,930		0		6,21,104		6,82,034								
						Total Object Head-- 1 :										7,57,034		0		60,930		0		6,96,104		7,57,034				
					02. Wages	Voted-Sixth-Schedule-Garo		458		Voucher		7,000		0		0		0		7,000		7,000								
						Voted-Sixth-Schedule-Garo		459		Voucher		11,025		0		0		0		11,025		11,025								
						Total Object Head-- 2 :										18,025		0		0		0		18,025		18,025				
11. Travel Expenses						Voted-Sixth-		780		Voucher		15,400		0		0		0		15,400		15,400								

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		William Nagar Treasury														
D.D.O. :		2200003 Vice- Principal Industrial Training Institute E.G.H.														
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	11. Travel Expenses	Voted-Sixth-Schedule-Garo	781	Voucher	15,400	0	0	0	15,400	15,400		
						Total Object Head-- 11 :					30,800	0	0	0	30,800	30,800
					13. Office Expenses	Voted-Sixth-Schedule-Garo	778	Voucher	22,000	0	0	0	22,000	22,000		
						Total Object Head-- 13 :					22,000	0	0	0	22,000	22,000
					Total Sub Head :					8,27,859	0	60,930	0	7,66,929	8,27,859	
					Total Minor Head 3 :					8,27,859	0	60,930	0	7,66,929	8,27,859	
					Total Sub Major Head 3 :					8,27,859	0	60,930	0	7,66,929	8,27,859	
					Total Major Head 2230 :					8,27,859	0	60,930	0	7,66,929	8,27,859	
Total of Month :					8,27,859	0	60,930	0	7,66,929	8,27,859						
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo	175	Voucher	50,000	0	0	0	50,000	50,000		
						Voted-Sixth-Schedule-Garo	176	Voucher	6,97,596	0	60,930	0	6,36,666	6,97,596		
						Total Object Head-- 1 :					7,47,596	0	60,930	0	6,86,666	7,47,596
					02. Wages		Voted-Sixth-	434	Voucher	11,300	0	0	0	11,300	11,300	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		William Nagar Treasury														
D.D.O. :		2200003 Vice- Principal Industrial Training Institute E.G.H.														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	02. Wages	Voted-Sixth-Schedule-Garo	563	Voucher	7,000	0	0	0	0	7,000	7,000	
						Voted-Sixth-Schedule-Garo	565	Voucher	31,500	0	0	0	31,500	31,500		
						Total Object Head-- 2 :					49,800	0	0	0	49,800	49,800
					11. Travel Expenses	Voted-Sixth-Schedule-Garo	682	Voucher	12,200	0	0	0	12,200	12,200		
						Total Object Head-- 11 :					12,200	0	0	0	12,200	12,200
						Total Sub Head :					8,09,596	0	60,930	0	7,48,666	8,09,596
					Total Minor Head 3 :					8,09,596	0	60,930	0	7,48,666	8,09,596	
					Total Sub Major Head 3 :					8,09,596	0	60,930	0	7,48,666	8,09,596	
Total Major Head 2230 :					8,09,596	0	60,930	0	7,48,666	8,09,596						
Total of Month :					8,09,596	0	60,930	0	7,48,666	8,09,596						
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo	1005	Voucher	50,000	0	0	0	0	50,000	50,000	
						Voted-Sixth-Schedule-Garo	1059	Voucher	6,97,596	0	64,430	0	6,33,166	6,97,596		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury:		William Nagar Treasury																
D.D.O. :		2200003 Vice- Principal Industrial Training Institute E.G.H.																
Month of Account:		SEP/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo	179	Voucher	6,97,596	0	60,930	0	6,36,666	6,97,596				
						Voted-Sixth-Schedule-Garo	425	Voucher	50,000	0	0	0	50,000	50,000				
						Total Object Head-- 1 :		14,95,192	0	1,25,360	0	13,69,832	14,95,192					
					02. Wages	Voted-Sixth-Schedule-Garo	458	Voucher	7,000	0	0	0	7,000	7,000				
						Voted-Sixth-Schedule-Garo	462	Voucher	11,300	0	0	0	11,300	11,300				
						Total Object Head-- 2 :		18,300	0	0	0	18,300	18,300					
					11. Travel Expenses	Voted-Sixth-Schedule-Garo	1207	Voucher	17,600	0	0	0	17,600	17,600				
						Total Object Head-- 11 :		17,600	0	0	0	17,600	17,600					
						Total Sub Head :		15,31,092	0	1,25,360	0	14,05,732	15,31,092					
					Total Minor Head 3 :		15,31,092	0	1,25,360	0	14,05,732	15,31,092						
					Total Sub Major Head 3 :		15,31,092	0	1,25,360	0	14,05,732	15,31,092						
					Total Major Head 2230 :		15,31,092	0	1,25,360	0	14,05,732	15,31,092						
Total of Month :		15,31,092	0	1,25,360	0	14,05,732	15,31,092											
Total of DDO 2200003 :		55,80,884	0	4,00,010	0	51,80,874	55,80,884											
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		

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Demand :		31	ADMINISTRATION OF LABOUR DEPARTMENT			
Department :		Labour Department				
Treasury:		William Nagar Treasury				
D.D.O. :		2200003	Vice- Principal	Industrial Training Institute E.G.H.		
DDO wise Total (Original +Reconcilation+IA) :						55,80,884
<u>Summary of DDO wise expenditure</u>						
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	01. Salaries	Voted-Sixth-Schedule-Garo	52,71,304
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	02. Wages	Voted-Sixth-Schedule-Garo	1,77,000
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	11. Travel Expenses	Voted-Sixth-Schedule-Garo	1,10,580
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	13. Office Expenses	Voted-Sixth-Schedule-Garo	22,000
						55,80,884

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																					
Department : Labour Department																					
Treasury: Nongpoh Treasury																					
D.D.O. : 2200001 Employment Officer District Employment Exchange Nongpoh																					
Month of Account: APR/2025																					
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	112	Voucher	61,255	0	0	0	61,255	61,255							
						Voted-Sixth-Schedule-Khasi	402	Voucher	3,393	0	0	0	3,393	3,393							
						Total Object Head-- 1 :										64,648	0	0	0	64,648	64,648
						Total Sub Head :										64,648	0	0	0	64,648	64,648
			Total Minor Head 4 :										64,648	0	0	0	64,648	64,648			
			101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	1,84,815	0	9,000	0	1,75,815	1,84,815						
							Voted-Sixth-Schedule-Khasi	403	Voucher	10,233	0	0	0	10,233	10,233						
							Total Object Head-- 1 :										1,95,048	0	9,000	0	1,86,048
		Total Sub Head :										1,95,048	0	9,000	0	1,86,048	1,95,048				
		Total Minor Head 101 :										1,95,048	0	9,000	0	1,86,048	1,95,048				
		Total Sub Major Head 2 :										2,59,696	0	9,000	0	2,50,696	2,59,696				
		Total Major Head 2230 :										2,59,696	0	9,000	0	2,50,696	2,59,696				
Total of Month :										2,59,696	0	9,000	0	2,50,696	2,59,696						
Month of Account: MAY/2025																					
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)					
													8009	-	7610						

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																									
Department :		Labour Department																									
Treasury:		Nongpoh Treasury																									
D.D.O. :		2200001 Employment Officer District Employment Exchange Nongpoh																									
Month of Account:		MAY/2025																									
Major Sub Minor Sub Head Major Head Head Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																		8009 - 7610									
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		157		Voucher		62,386		0		0 0 0			62,386		62,386						
						Voted-Sixth-Schedule-Khasi		227		Voucher		92,579		0		0 0 0			92,579		92,579						
						Voted-Sixth-Schedule-Khasi		4		Voucher		90,866		0		0 0 0			90,866		90,866						
						Total Object Head-- 1 :						2,45,831		0		0 0 0			2,45,831		2,45,831						
						Total Sub Head :						2,45,831		0		0 0 0			2,45,831		2,45,831						
						Total Minor Head 4 :						2,45,831		0		0 0 0			2,45,831		2,45,831						
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		158		Voucher		1,88,226		0		9,000 0 0			1,79,226		1,88,226						
						Total Object Head-- 1 :						1,88,226		0		9,000 0 0			1,79,226		1,88,226						
						Total Sub Head :						1,88,226		0		9,000 0 0			1,79,226		1,88,226						
						Total Minor Head 101 :						1,88,226		0		9,000 0 0			1,79,226		1,88,226						
						Total Sub Major Head 2 :						4,34,057		0		9,000 0 0			4,25,057		4,34,057						
						Total Major Head 2230 :						4,34,057		0		9,000 0 0			4,25,057		4,34,057						
						Total of Month :						4,34,057		0		9,000 0 0			4,25,057		4,34,057						
Month of Account:		JUN/2025																									
Major Sub Minor Sub Head Major Head Head Head		Sub Sub Head				Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)				
																		8009 - 7610									

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Demand :			31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :			Labour Department													
Treasury:			Nongpoh Treasury													
D.D.O. :			2200001 Employment Officer District Employment Exchange Nongpoh													
Month of Account:			JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	175	Voucher	62,386	0	0	0	62,386	62,386		
						Voted-Sixth-Schedule-Khasi	314	Voucher	92,579	0	0	0	92,579	92,579		
						Total Object Head-- 1 :				1,54,965	0	0	0	1,54,965	1,54,965	
						Total Sub Head :				1,54,965	0	0	0	1,54,965	1,54,965	
						Total Minor Head 4 :				1,54,965	0	0	0	1,54,965	1,54,965	
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	176	Voucher	1,88,226	0	9,000	0	1,79,226	1,88,226		
						Total Object Head-- 1 :				1,88,226	0	9,000	0	1,79,226	1,88,226	
					02. Wages	Voted-Sixth-Schedule-Khasi	381	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- 2 :				10,000	0	0	0	10,000	10,000	
						Total Sub Head :				1,98,226	0	9,000	0	1,89,226	1,98,226	
						Total Minor Head 101 :				1,98,226	0	9,000	0	1,89,226	1,98,226	
						Total Sub Major Head 2 :				3,53,191	0	9,000	0	3,44,191	3,53,191	
						Total Major Head 2230 :				3,53,191	0	9,000	0	3,44,191	3,53,191	
Total of Month :				3,53,191	0	9,000	0	3,44,191	3,53,191							
Month of Account:			JUL/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department : Labour Department																			
Treasury: Nongpoh Treasury																			
D.D.O. : 2200001 Employment Officer District Employment Exchange Nongpoh																			
Month of Account: JUL/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610					
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	162	Voucher	62,386	0	0	0	62,386	62,386					
						Voted-Sixth-Schedule-Khasi	84	Voucher	92,579	0	0	0	92,579	92,579					
						Total Object Head-- 1 :				1,54,965	0	0	0	1,54,965	1,54,965				
						Total Sub Head :				1,54,965	0	0	0	1,54,965	1,54,965				
						Total Minor Head 4 :				1,54,965	0	0	0	1,54,965	1,54,965				
						101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	25	Voucher	1,88,226	0	9,000	0	1,79,226	1,88,226	
		Total Object Head-- 1 :								1,88,226	0	9,000	0	1,79,226	1,88,226				
		(13) Office Expenses	Voted-Sixth-Schedule-Khasi	879	Voucher					20,000	0	0	0	20,000	20,000				
																Total Object Head-- 13 :			
																Total Sub Head :			
																Total Minor Head 101 :			
		Total Sub Major Head 2 :				3,63,191	0	9,000	0	3,54,191	3,63,191								
Total Major Head 2230 :				3,63,191	0	9,000	0	3,54,191	3,63,191										
Total of Month :											3,63,191	0	9,000	0	3,54,191	3,63,191			
Month of Account: AUG/2025																			
Major Sub Head		Minor Head	Sub Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)									

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Demand :			31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :			Labour Department												
Treasury:			Nongpoh Treasury												
D.D.O. :			2200001 Employment Officer District Employment Exchange Nongpoh												
Month of Account:			AUG/2025												
Major Sub Minor Sub				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head Major Head Head											Sub Sub Head	8009	-		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	224	Voucher	92,579	0		0	0	92,579	92,579
						Voted-Sixth-Schedule-Khasi	31	Voucher	64,162	0	0	0	64,162	64,162	
				Total Object Head-- 1 :				1,56,741	0	0	0	1,56,741	1,56,741		
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	369	Voucher	19,997	0	0	0	19,997	19,997		
					Total Object Head-- 13 :				19,997	0	0	0	19,997	19,997	
				Total Sub Head :				1,76,738	0	0	0	1,76,738	1,76,738		
		Total Minor Head 4 :				1,76,738	0	0	0	1,76,738	1,76,738				
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	32	Voucher	1,93,717	0	9,080	0	1,84,637	1,93,717	
						Total Object Head-- 1 :				1,93,717	0	9,080	0	1,84,637	1,93,717
				02. Wages	Voted-Sixth-Schedule-Khasi	544	Voucher	11,956	0	0	0	11,956	11,956		
					Total Object Head-- 2 :				11,956	0	0	0	11,956	11,956	
				Total Sub Head :				2,05,673	0	9,080	0	1,96,593	2,05,673		
				Total Minor Head 101 :				2,05,673	0	9,080	0	1,96,593	2,05,673		
Total Sub Major Head 2 :				3,82,411	0	9,080	0	3,73,331	3,82,411						
Total Major Head 2230 :				3,82,411	0	9,080	0	3,73,331	3,82,411						
Total of Month :				3,82,411	0	9,080	0	3,73,331	3,82,411						

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Demand :			31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :			Labour Department													
Treasury:			Nongpoh Treasury													
D.D.O. :			2200001 Employment Officer District Employment Exchange Nongpoh													
Month of Account:			SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1224	Voucher	92,579	0	0	0	92,579	92,579		
						Voted-Sixth-Schedule-Khasi	1225	Voucher	64,162	0	0	0	64,162	64,162		
						Voted-Sixth-Schedule-Khasi	229	Voucher	92,579	0	0	0	92,579	92,579		
						Voted-Sixth-Schedule-Khasi	84	Voucher	64,162	0	0	0	64,162	64,162		
						Total Object Head-- 1 :				3,13,482	0	0	0	3,13,482	3,13,482	
						Total Sub Head :				3,13,482	0	0	0	3,13,482	3,13,482	
						Total Minor Head 4 :				3,13,482	0	0	0	3,13,482	3,13,482	
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	85	Voucher	1,93,717	0	9,080	0	1,84,637	1,93,717		
						Voted-Sixth-Schedule-Khasi	999	Voucher	1,93,717	0	9,080	0	1,84,637	1,93,717		
						Total Object Head-- 1 :				3,87,434	0	18,160	0	3,69,274	3,87,434	
						Total Sub Head :				3,87,434	0	18,160	0	3,69,274	3,87,434	
						Total Minor Head 101 :				3,87,434	0	18,160	0	3,69,274	3,87,434	
						Total Sub Major Head 2 :				7,00,916	0	18,160	0	6,82,756	7,00,916	
Total Major Head 2230 :				7,00,916	0	18,160	0	6,82,756	7,00,916							
Total of Month :				7,00,916	0	18,160	0	6,82,756	7,00,916							
										24,93,462						

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT										
Department :	Labour Department											
Treasury:	Nongpoh Treasury											
D.D.O. :	2200001 Employment Officer District Employment Exchange Nongpoh											
Reconciliation Portion				Total of DDO		2200001 :		0	63,240	0	24,30,222	24,93,462
Internal Adjustment of A.G. Office:												
DDO wise Total (Original +Reconcilation+IA) :												24,93,462
<u>Summary of DDO wise expenditure</u>												
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				10,90,632	
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-		0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi				19,997	
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				13,40,877	
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.		0	02. Wages	Voted-Sixth-Schedule-Khasi				21,956	
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.		0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi				20,000	
												24,93,462

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury:		Nongpoh Treasury													
D.D.O. :		2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.													
Month of Account:		APR/2025													
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I.	7	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	5,76,972	0	63,000	0	5,13,972	5,76,972	
						Voted-Sixth-Schedule-Khasi	117	Voucher	25,000	0	0	0	25,000	25,000	
						Voted-Sixth-Schedule-Khasi	445	Voucher	32,409	0	0	0	32,409	32,409	
						Total Object Head-- 1 :			6,34,381	0	63,000	0	5,71,381	6,34,381	
						Total Sub Head :			6,34,381	0	63,000	0	5,71,381	6,34,381	
						Total Minor Head 3 :			6,34,381	0	63,000	0	5,71,381	6,34,381	
						Total Sub Major Head 3 :			6,34,381	0	63,000	0	5,71,381	6,34,381	
Total Major Head 2230 :			6,34,381	0	63,000	0	5,71,381	6,34,381							
Total of Month :			6,34,381	0	63,000	0	5,71,381	6,34,381							
Month of Account:		MAY/2025													
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I.	7	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	109	Voucher	15,750	0	0	0	15,750	15,750	
						Voted-Sixth-Schedule-Khasi	110	Voucher	5,87,775	0	63,000	2,200	5,22,575	5,87,775	
						Voted-Sixth-Schedule-Khasi	111	Voucher	65,750	0	0	0	65,750	65,750	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Nongpoh Treasury														
D.D.O. :		2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I.	7	02. Wages	Voted-Sixth-Schedule-Khasi		831	Voucher	35,100	0	0		0	35,100	35,100
						Total Object Head-- 2 :				70,200	0	0		0	70,200	70,200
						Total Sub Head :				5,96,464	0	36,000		2,200	5,58,264	5,96,464
						Total Minor Head 3 :				5,96,464	0	36,000		2,200	5,58,264	5,96,464
						Total Sub Major Head 3 :				5,96,464	0	36,000		2,200	5,58,264	5,96,464
						Total Major Head 2230 :				5,96,464	0	36,000		2,200	5,58,264	5,96,464
						Total of Month :				5,96,464	0	36,000		2,200	5,58,264	5,96,464
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I.	7	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		116	Voucher	25,000	0	0		0	25,000	25,000
						Voted-Sixth-Schedule-Khasi		169	Voucher	4,10,514	0	36,000		2,200	3,72,314	4,10,514
						Voted-Sixth-Schedule-Khasi		264	Voucher	40,750	0	0		0	40,750	40,750
						Voted-Sixth-Schedule-Khasi		265	Voucher	50,000	0	0		0	50,000	50,000
						Total Object Head-- 1 :				5,26,264	0	36,000		2,200	4,88,064	5,26,264

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :				Labour Department												
Treasury:				Nongpoh Treasury												
D.D.O. :				2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.												
Month of Account:				JUL/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I.	7	02. Wages	Voted-Sixth-Schedule-Khasi		745	Voucher	11,700	0	0		0	11,700	11,700
						Voted-Sixth-Schedule-Khasi		746	Voucher	11,700	0	0		0	11,700	11,700
						Total Object Head-- 2 :					23,400	0	0	0	23,400	23,400
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		719	Voucher	19,875	0	0		0	19,875	19,875
						Voted-Sixth-Schedule-Khasi		919	Voucher	4,960	0	0		0	4,960	4,960
						Total Object Head-- 13 :					24,835	0	0	0	24,835	24,835
					Total Sub Head :					5,74,499	0	36,000	2,200	5,36,299	5,74,499	
					Total Minor Head 3 :					5,74,499	0	36,000	2,200	5,36,299	5,74,499	
					Total Sub Major Head 3 :					5,74,499	0	36,000	2,200	5,36,299	5,74,499	
					Total Major Head 2230 :					5,74,499	0	36,000	2,200	5,36,299	5,74,499	
Total of Month :					5,74,499	0	36,000	2,200	5,36,299	5,74,499						
Month of Account:				AUG/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I.	7	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		180	Voucher	90,750	0	0		0	90,750	90,750

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department : Labour Department																
Treasury: Nongpoh Treasury																
D.D.O. : 2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.																
Month of Account: AUG/2025																
Major Sub Minor Sub				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
Head Major Head Head	Head	Head	8009								-	7610				
2230	03	003	(05) Setting Of New I.T.I.	7	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	30	Voucher	4,21,814	0	31,000	2,200	3,88,614	4,21,814		
						Total Object Head-- 1 :		5,12,564	0	31,000	2,200	4,79,364	5,12,564			
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	828	Voucher	55,816	0	0	0	55,816	55,816		
						Total Object Head-- 6 :		55,816	0	0	0	55,816	55,816			
				Total Sub Head :		5,68,380	0	31,000	2,200	5,35,180	5,68,380					
				Total Minor Head 3 :		5,68,380	0	31,000	2,200	5,35,180	5,68,380					
				Total Sub Major Head 3 :		5,68,380	0	31,000	2,200	5,35,180	5,68,380					
				Total Major Head 2230 :		5,68,380	0	31,000	2,200	5,35,180	5,68,380					
Total of Month :									5,68,380	0	31,000	2,200	5,35,180	5,68,380		
Month of Account: SEP/2025																
Major Sub Minor Sub				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
Head Major Head Head	Head	Head	8009								-	7610				
2230	03	003	(05) Setting Of New I.T.I.	7	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1220	Voucher	4,21,814	0	39,000	2,200	3,80,614	4,21,814		
						Voted-Sixth-Schedule-Khasi	285	Voucher	90,750	0	0	0	90,750	90,750		
						Voted-Sixth-Schedule-Khasi	82	Voucher	4,21,814	0	39,000	2,200	3,80,614	4,21,814		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Nongpoh Treasury														
D.D.O. :		2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I.	7	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				9,34,378	0	78,000	4,400		8,51,978	9,34,378
					02. Wages		Voted-Sixth-Schedule-Khasi	428	Voucher	11,700	0	0	0		11,700	11,700
							Voted-Sixth-Schedule-Khasi	429	Voucher	11,700	0	0	0		11,700	11,700
							Voted-Sixth-Schedule-Khasi	820	Voucher	11,700	0	0	0		11,700	11,700
						Total Object Head-- 2 :				35,100	0	0	0		35,100	35,100
						Total Sub Head :				9,69,478	0	78,000	4,400		8,87,078	9,69,478
						Total Minor Head 3 :				9,69,478	0	78,000	4,400		8,87,078	9,69,478
						Total Sub Major Head 3 :				9,69,478	0	78,000	4,400		8,87,078	9,69,478
						Total Major Head 2230 :				9,69,478	0	78,000	4,400		8,87,078	9,69,478
						Total of Month :				9,69,478	0	78,000	4,400		8,87,078	9,69,478
						Total of DDO 2200002 :				40,37,477	0	3,07,000	13,200		37,17,277	40,37,477
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
(05) Setting Of New I.T.I.					(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi											

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT				
Department :	Labour Department					
Treasury:	Nongpoh Treasury					
D.D.O. :	2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.					
<u>Summary of DDO wise expenditure</u>						
2230	03	3		7	Allowance	38,28,126
2230	03	3	(05) Setting Of New I.T.I.	7	02. Wages Voted-Sixth-Schedule-Khasi	1,28,700
2230	03	3	(05) Setting Of New I.T.I.	7	06. Medical Treatment Voted-Sixth-Schedule-Khasi	55,816
2230	03	3	(05) Setting Of New I.T.I.	7	(13) Office Expenses Voted-Sixth-Schedule-Khasi	24,835
						40,37,477

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Demand :			31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :			Labour Department															
Treasury:			Nongpoh Treasury															
D.D.O. :			2200003 Deputy Labour Commissioner Nongpoh															
Month of Account:			APR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	110	Voucher	1,23,790	0	5,170	2,200	1,16,420	1,23,790				
						Voted-Sixth-Schedule-Khasi	89	Voucher	81,668	0	0	0	81,668	81,668				
						Total Object Head-- 1 :			2,05,458	0	5,170	2,200	1,98,088	2,05,458				
						Total Sub Head :			2,05,458	0	5,170	2,200	1,98,088	2,05,458				
						(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	111	Voucher	5,46,175	0	4,000	13,200	5,28,975	5,46,175	
									Voted-Sixth-Schedule-Khasi	90	Voucher	3,78,796	0	15,000	0	3,63,796	3,78,796	
			Total Object Head-- 1 :						9,24,971	0	19,000	13,200	8,92,771	9,24,971				
			Total Sub Head :						9,24,971	0	19,000	13,200	8,92,771	9,24,971				
			Total Minor Head 1 :						11,30,429	0	24,170	15,400	10,90,859	11,30,429				
			Total Sub Major Head 1 :						11,30,429	0	24,170	15,400	10,90,859	11,30,429				
			Total Major Head 2230 :			11,30,429	0	24,170	15,400	10,90,859	11,30,429							
			Total of Month :			11,30,429	0	24,170	15,400	10,90,859	11,30,429							
		Month of Account:			MAY/2025													
		Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2230		001	(02) District	0	(01) Salaries,	Voted-Sixth-	138	Voucher	1,26,085	0	5,170	2,200	1,18,715	1,26,085				

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :				Labour Department												
Treasury:				Nongpoh Treasury												
D.D.O. :				2200003 Deputy Labour Commissioner Nongpoh												
Month of Account:				MAY/2025												
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		194	Voucher	83,192	0	0		0	83,192	83,192
						Voted-Sixth-Schedule-Khasi		791	Voucher	6,885	0	0		0	6,885	6,885
						Voted-Sixth-Schedule-Khasi		805	Voucher	4,572	0	0		0	4,572	4,572
						Voted-Sixth-Schedule-Khasi		897	Voucher	10,500	0	0		0	10,500	10,500
						Total Object Head-- 1 :				2,31,234	0	5,170	2,200		2,23,864	2,31,234
			02. Wages			Voted-Sixth-Schedule-Khasi		748	Voucher	47,250	0	0		0	47,250	47,250
						Total Object Head-- 2 :				47,250	0	0	0		47,250	47,250
						Total Sub Head :				2,78,484	0	5,170	2,200		2,71,114	2,78,484
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		139	Voucher	5,56,330	0	4,000	13,200		5,39,130	5,56,330
						Voted-Sixth-Schedule-Khasi		195	Voucher	3,86,029	0	15,000		0	3,71,029	3,86,029
						Voted-Sixth-Schedule-Khasi		784	Voucher	30,465	0	0		0	30,465	30,465
						Voted-Sixth-Schedule-Khasi		804	Voucher	21,699	0	0		0	21,699	21,699
						Voted-Sixth-Schedule-Khasi		896	Voucher	31,500	0	0		0	31,500	31,500
						Total Object Head-- 1 :				10,26,023	0	19,000	13,200		9,93,823	10,26,023
			02. Wages			Voted-Sixth-		749	Voucher	47,250	0	0		0	47,250	47,250

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Nongpoh Treasury														
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh														
Month of Account:		MAY/2025														
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Total Object Head-- 2 :			47,250	0	0	0	47,250	47,250		
						Total Sub Head :			10,73,273	0	19,000	13,200	10,41,073	10,73,273		
						Total Minor Head 1 :			13,51,757	0	24,170	15,400	13,12,187	13,51,757		
						Total Sub Major Head 1 :			13,51,757	0	24,170	15,400	13,12,187	13,51,757		
						Total Major Head 2230 :			13,51,757	0	24,170	15,400	13,12,187	13,51,757		
Total of Month :						13,51,757			0	24,170	15,400	13,12,187	13,51,757			
Month of Account:		JUN/2025														
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			153	Voucher	83,192	0	0	0	83,192	83,192
						Voted-Sixth-Schedule-Khasi			26	Voucher	1,26,085	0	5,170	2,200	1,18,715	1,26,085
						Total Object Head-- 1 :			2,09,277	0	5,170	2,200	2,01,907	2,09,277		
			Total Sub Head :			2,09,277			0	5,170	2,200	2,01,907	2,09,277			
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			152	Voucher	3,86,029	0	15,000	0	3,71,029	3,86,029
Voted-Sixth-	25	Voucher				5,56,330			0	4,000	13,200	5,39,130	5,56,330			

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury:		Nongpoh Treasury															
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				9,42,359	0	19,000	13,200		9,10,159	9,42,359	
						Total Sub Head :				9,42,359	0	19,000	13,200		9,10,159	9,42,359	
						Total Minor Head 1 :				11,51,636	0	24,170	15,400		11,12,066	11,51,636	
						Total Sub Major Head 1 :				11,51,636	0	24,170	15,400		11,12,066	11,51,636	
						Total Major Head 2230 :				11,51,636	0	24,170	15,400		11,12,066	11,51,636	
Total of Month :						11,51,636	0	24,170	15,400		11,12,066	11,51,636					
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				168	Voucher	1,26,085	0	5,170	2,200	1,18,715	1,26,085
						Voted-Sixth-Schedule-Khasi				286	Voucher	83,192	0	0	0	83,192	83,192
						Total Object Head-- 1 :				2,09,277	0	5,170	2,200		2,01,907	2,09,277	
					02. Wages	Voted-Sixth-Schedule-Khasi				490	Voucher	15,750	0	0	0	15,750	15,750
						Voted-Sixth-Schedule-Khasi				976	Voucher	15,750	0	0	0	15,750	15,750

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																															
Department : Labour Department																															
Treasury: Nongpoh Treasury																															
D.D.O. : 2200003 Deputy Labour Commissioner Nongpoh																															
Month of Account: JUL/2025																															
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross						
Head Major Head Head				Head				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount						
																(State)				8009 - 7610					(A.G.)						
2230				01		001		(02) District Establishment		0		02. Wages		Total Object Head-- 2 :		31,500		0		0			0		31,500		31,500				
														Total Sub Head :		2,40,777		0		5,170			2,200		2,33,407		2,40,777				
								(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		167		Voucher		5,56,330		0		4,000		13,200		5,39,130		5,56,330	
														Voted-Sixth-Schedule-Khasi		287		Voucher		3,86,029		0		15,000		0		3,71,029		3,86,029	
														Total Object Head-- 1 :		9,42,359		0		19,000			13,200		9,10,159		9,42,359				
												02. Wages		Voted-Sixth-Schedule-Khasi		491		Voucher		15,750		0		0		0		15,750		15,750	
														Voted-Sixth-Schedule-Khasi		975		Voucher		15,750		0		0		0		15,750		15,750	
														Total Object Head-- 2 :		31,500		0		0			0		31,500		31,500				
														Total Sub Head :		9,73,859		0		19,000			13,200		9,41,659		9,73,859				
														Total Minor Head 1 :		12,14,636		0		24,170			15,400		11,75,066		12,14,636				
														Total Sub Major Head 1 :		12,14,636		0		24,170			15,400		11,75,066		12,14,636				
														Total Major Head 2230 :		12,14,636		0		24,170			15,400		11,75,066		12,14,636				
														Total of Month :		12,14,636		0		24,170			15,400		11,75,066		12,14,636				
Month of Account: AUG/2025																															
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross						
Head Major Head Head				Head				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount						
																(State)				8009 - 7610					(A.G.)						

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Nongpoh Treasury														
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	282	Voucher	85,427	0	0	0	85,427	85,427		
						Voted-Sixth-Schedule-Khasi	29	Voucher	1,29,600	0	5,330	2,200	1,22,070	1,29,600		
					Total Object Head-- 1 :					2,15,027	0	5,330	2,200	2,07,497	2,15,027	
					02. Wages	Voted-Sixth-Schedule-Khasi	386	Voucher	16,230	0	0	0	16,230	16,230		
						Total Object Head-- 2 :					16,230	0	0	0	16,230	16,230
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	620	Voucher	20,144	0	0	0	20,144	20,144		
						Total Object Head-- 13 :					20,144	0	0	0	20,144	20,144
			Total Sub Head :							2,51,401	0	5,330	2,200	2,43,871	2,51,401	
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	28	Voucher	5,72,440	0	4,000	13,200	5,55,240	5,72,440		
						Voted-Sixth-Schedule-Khasi	281	Voucher	3,96,748	0	15,000	0	3,81,748	3,96,748		
					Total Object Head-- 1 :					9,69,188	0	19,000	13,200	9,36,988	9,69,188	
					02. Wages	Voted-Sixth-Schedule-Khasi	349	Voucher	1,08,900	0	0	0	1,08,900	1,08,900		
						Voted-Sixth-Schedule-Khasi	385	Voucher	16,230	0	0	0	16,230	16,230		
						Voted-Sixth-Schedule-Khasi	435	Voucher	18,720	0	0	0	18,720	18,720		
						Total Object Head-- 2 :					1,43,850	0	0	0	1,43,850	1,43,850

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department : Labour Department																	
Treasury: Nongpoh Treasury																	
D.D.O. : 2200003 Deputy Labour Commissioner Nongpoh																	
Month of Account: AUG/2025																	
Major Sub Minor Sub				Sub	Object	Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head				Sub			Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
Head				Head							(State)			8009	-	7610	(A.G.)
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	Total Sub Head :						11,13,038	0	19,000	13,200	10,80,838	11,13,038		
				Total Minor Head 1 :						13,64,439	0	24,330	15,400	13,24,709	13,64,439		
				Total Sub Major Head 1 :						13,64,439	0	24,330	15,400	13,24,709	13,64,439		
				Total Major Head 2230 :						13,64,439	0	24,330	15,400	13,24,709	13,64,439		
				Total of Month :						13,64,439	0	24,330	15,400	13,24,709	13,64,439		
Month of Account: SEP/2025																	
Major Sub Minor Sub				Sub	Object	Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head				Sub			Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
Head				Head							(State)			8009	-	7610	(A.G.)
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1060	Voucher	85,427	0	0	0	85,427	85,427			
						Voted-Sixth-Schedule-Khasi	1219	Voucher	1,29,600	0	5,330	2,200	1,22,070	1,29,600			
						Voted-Sixth-Schedule-Khasi	159	Voucher	1,29,600	0	5,330	2,200	1,22,070	1,29,600			
						Voted-Sixth-Schedule-Khasi	192	Voucher	85,427	0	0	0	85,427	85,427			
						Total Object Head-- 1 :						4,30,054	0	10,660	4,400	4,14,994	4,30,054
					02. Wages	Voted-Sixth-	829	Voucher	16,230	0	0	0	16,230	16,230			

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																																		
Department : Labour Department																																		
Treasury: Nongpoh Treasury																																		
D.D.O. : 2200003 Deputy Labour Commissioner Nongpoh																																		
Month of Account: SEP/2025																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)															Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610																				
2230	01	001	(02) District Establishment	0	02. Wages	Total Object Head-- 2 :				16,230	0	0	0	16,230	16,230																			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	594	Voucher	2,305	0	0	0	2,305	2,305																				
						Total Object Head-- 11 :				2,305	0	0	0	2,305	2,305																			
			Total Sub Head :									4,48,589	0	10,660	4,400	4,33,529	4,48,589																	
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1061	Voucher	3,96,748	0	15,000	0	3,81,748	3,96,748																				
						Voted-Sixth-Schedule-Khasi	1218	Voucher	5,19,742	0	4,000	13,200	5,02,542	5,19,742																				
						Voted-Sixth-Schedule-Khasi	158	Voucher	5,72,440	0	4,000	13,200	5,55,240	5,72,440																				
						Voted-Sixth-Schedule-Khasi	191	Voucher	3,96,748	0	15,000	0	3,81,748	3,96,748																				
					Total Object Head-- 1 :				18,85,678	0	38,000	26,400	18,21,278	18,85,678																				
					02. Wages	Voted-Sixth-Schedule-Khasi	828	Voucher	18,720	0	0	0	18,720	18,720																				
						Voted-Sixth-Schedule-Khasi	864	Voucher	16,230	0	0	0	16,230	16,230																				
					Total Object Head-- 2 :				34,950	0	0	0	34,950	34,950																				
			Total Sub Head :									19,20,628	0	38,000	26,400	18,56,228	19,20,628																	
			Total Minor Head 1 :									23,69,217	0	48,660	30,800	22,89,757	23,69,217																	
			Total Sub Major Head 1 :									23,69,217	0	48,660	30,800	22,89,757	23,69,217																	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury:		Nongpoh Treasury																
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh																
Month of Account:		SEP/2025																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2230								Total Major Head	2230 :			23,69,217	0	48,660	30,800	22,89,757	23,69,217	
								Total of Month	:			23,69,217	0	48,660	30,800	22,89,757	23,69,217	
								Total of DDO	2200003 :			85,82,114	0	1,69,670	1,07,800	83,04,644	85,82,114	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																85,82,114		
Summary of DDO wise expenditure																		
2230	01	1	(02) District Establishment				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							15,00,327	
2230	01	1	(02) District Establishment				0	02. Wages		Voted-Sixth-Schedule-Khasi							1,11,210	
2230	01	1	(02) District Establishment				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi							2,305	
2230	01	1	(02) District Establishment				0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi							20,144	
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							66,90,578	
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.				0	02. Wages		Voted-Sixth-Schedule-Khasi							2,57,550	

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour	Department
Treasury:	Nongpoh	Treasury
D.D.O. :	2200003	Deputy Labour Commissioner Nongpoh
<u>Summary of DDO wise expenditure</u>		
85,82,114		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Nongpoh Treasury														
D.D.O. :		2200004 Labour Inspector Ri-Bhoi District														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	2,08,723	0	18,500		0	1,90,223	2,08,723	
						Total Object Head-- 1 :				2,08,723	0	18,500		0	1,90,223	2,08,723
					02. Wages	Voted-Sixth-Schedule-Khasi	351	Voucher	5,460	0	0		0	5,460	5,460	
						Voted-Sixth-Schedule-Khasi	352	Voucher	16,950	0	0		0	16,950	16,950	
						Total Object Head-- 2 :				22,410	0	0		0	22,410	22,410
					Total Sub Head :				2,31,133	0	18,500		0	2,12,633	2,31,133	
					Total Minor Head 1 :				2,31,133	0	18,500		0	2,12,633	2,31,133	
					Total Sub Major Head 1 :				2,31,133	0	18,500		0	2,12,633	2,31,133	
Total Major Head 2230 :				2,31,133	0	18,500		0	2,12,633	2,31,133						
Total of Month :				2,31,133	0	18,500		0	2,12,633	2,31,133						
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	168	Voucher	2,12,560	0	23,500		0	1,89,060	2,12,560	
						Voted-Sixth-Schedule-Khasi	787	Voucher	11,511	0	0		0	11,511	11,511	

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department : Labour Department																
Treasury: Nongpoh Treasury																
D.D.O. : 2200004 Labour Inspector Ri-Bhoi District																
Month of Account: JUN/2025																
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2230	01	001	(02) District Establishment	Total Sub Head :						2,29,510	0	23,500	0	2,06,010	2,29,510	
				Total Minor Head 1 :						2,29,510	0	23,500	0	2,06,010	2,29,510	
		103	(01) Establishment Of Labour Welfare Centres-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	573	Voucher	6,600	0	0	0	6,600	6,600		
				Total Object Head-- 11 :						6,600	0	0	0	6,600	6,600	
				Total Sub Head :						6,600	0	0	0	6,600	6,600	
				Total Minor Head 103 :						6,600	0	0	0	6,600	6,600	
				Total Sub Major Head 1 :						2,36,110	0	23,500	0	2,12,610	2,36,110	
				Total Major Head 2230 :						2,36,110	0	23,500	0	2,12,610	2,36,110	
Total of Month :										2,36,110	0	23,500	0	2,12,610	2,36,110	
Month of Account: JUL/2025																
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	165	Voucher	2,12,560	0	23,500	0	1,89,060	2,12,560		
					Total Object Head-- 1 :						2,12,560	0	23,500	0	1,89,060	2,12,560
					02. Wages	Voted-Sixth-Schedule-Khasi	451	Voucher	16,950	0	0	0	16,950	16,950		

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department : Labour Department																
Treasury: Nongpoh Treasury																
D.D.O. : 2200004 Labour Inspector Ri-Bhoi District																
Month of Account: JUL/2025																
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2230	01	001	(02) District Establishment	0	02. Wages	Total Object Head-- 2 :			16,950	0	0	0	16,950	16,950		
						Total Sub Head :			2,29,510	0	23,500	0	2,06,010	2,29,510		
						Total Minor Head 1 :			2,29,510	0	23,500	0	2,06,010	2,29,510		
		103	(01) Establishment Of Labour Welfare Centres-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	476	Voucher	44,934	0	0	0	44,934	44,934		
						Voted-Sixth-Schedule-Khasi	477	Voucher	40,474	0	0	0	40,474	40,474		
						Total Object Head-- 13 :			85,408	0	0	0	85,408	85,408		
						Total Sub Head :			85,408	0	0	0	85,408	85,408		
						Total Minor Head 103 :			85,408	0	0	0	85,408	85,408		
		Total Sub Major Head 1 :			3,14,918	0	23,500	0	2,91,418	3,14,918						
		Total Major Head 2230 :			3,14,918	0	23,500	0	2,91,418	3,14,918						
		Total of Month :			3,14,918	0	23,500	0	2,91,418	3,14,918						
Month of Account: AUG/2025																
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	27	Voucher	2,18,697	0	23,500	0	1,95,197	2,18,697		
Total Object Head-- 1 :									2,18,697	0	23,500	0	1,95,197	2,18,697		

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																					
Department : Labour Department																					
Treasury: Nongpoh Treasury																					
D.D.O. : 2200004 Labour Inspector Ri-Bhoi District																					
Month of Account: AUG/2025																					
Major Sub Minor Sub			Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
Head Major Head Head											8009	-	7610								
2230	01	001	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi	448	Voucher	16,950	0	0	0	16,950	16,950							
									Total Object Head-- 2 :						16,950	0	0	0	16,950	16,950	
									Total Sub Head :						2,35,647	0	23,500	0	2,12,147	2,35,647	
									Total Minor Head 1 :						2,35,647	0	23,500	0	2,12,147	2,35,647	
			103	(01) Establishment Of Labour Welfare Centres-	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	556	Voucher	1,35,948	0	0	0	1,35,948	1,35,948						
										Total Object Head-- 14 :						1,35,948	0	0	0	1,35,948	1,35,948
										Total Sub Head :						1,35,948	0	0	0	1,35,948	1,35,948
										Total Minor Head 103 :						1,35,948	0	0	0	1,35,948	1,35,948
		Total Sub Major Head 1 :						3,71,595	0	23,500	0	3,48,095	3,71,595								
		Total Major Head 2230 :						3,71,595	0	23,500	0	3,48,095	3,71,595								
		Total of Month :						3,71,595	0	23,500	0	3,48,095	3,71,595								
		Month of Account: SEP/2025																			
		Major Sub Minor Sub			Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
		Head Major Head Head											8009	-	7610						
		2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1222	Voucher	2,18,697	0	23,500	0	1,95,197	2,18,697					
								Voted-Sixth-Schedule-Khasi	157	Voucher	2,18,697	0	23,500	0	1,95,197	2,18,697					

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury:		Nongpoh Treasury															
D.D.O. :		2200004 Labour Inspector Ri-Bhoi District															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,37,394	0	47,000	0	3,90,394	4,37,394		
					02. Wages	Voted-Sixth-Schedule-Khasi	437	Voucher	16,950	0	0	0	16,950	16,950			
					Total Object Head-- 2 :				16,950	0	0	0	16,950	16,950			
					Total Sub Head :				4,54,344	0	47,000	0	4,07,344	4,54,344			
					Total Minor Head 1 :				4,54,344	0	47,000	0	4,07,344	4,54,344			
					Total Sub Major Head 1 :				4,54,344	0	47,000	0	4,07,344	4,54,344			
					Total Major Head 2230 :				4,54,344	0	47,000	0	4,07,344	4,54,344			
					Total of Month :				4,54,344	0	47,000	0	4,07,344	4,54,344			
					Total of DDO 2200004 :				18,49,121	0	1,59,500	0	16,89,621	18,49,121			
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	
Summary of DDO wise expenditure																	
2230	01	1	(02) District Establishment				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				15,14,005				
2230	01	1	(02) District Establishment				0	02. Wages	Voted-Sixth-Schedule-Khasi				1,07,160				
(01) Establishment Of Labour Welfare Centres-																	
(11) Travel Expenses, Voted-Sixth-Schedule-Khasi																	

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT				
Department :	Labour Department					
Treasury:	Nongpoh Treasury					
D.D.O. :	2200004 Labour Inspector Ri-Bhoi District					
<u>Summary of DDO wise expenditure</u>						
2230	01	103		0	Conveyance Allowances	6,600
2230	01	103	(01) Establishment Of Labour Welfare Centres-	0	(13) Office Expenses Voted-Sixth-Schedule-Khasi	85,408
2230	01	103	(01) Establishment Of Labour Welfare Centres-	0	14. Rent, Rates And Taxes Voted-Sixth-Schedule-Khasi	1,35,948
						18,49,121

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Nongpoh Treasury														
D.D.O. :		2200005 Labour Inspector I/C Umiam														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01					Total Sub Major Head 1 :				3,68,360	0	77,425		0	2,90,935	3,68,360
						Total Major Head 2230 :				3,68,360	0	77,425		0	2,90,935	3,68,360
						Total of Month :				3,68,360	0	77,425		0	2,90,935	3,68,360
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	53	Voucher	3,49,010	0	77,425		0	2,71,585	3,49,010
						Total Object Head-- 1 :				3,49,010	0	77,425		0	2,71,585	3,49,010
						Total Sub Head :				3,49,010	0	77,425		0	2,71,585	3,49,010
						Total Minor Head 1 :				3,49,010	0	77,425		0	2,71,585	3,49,010
						Total Sub Major Head 1 :				3,49,010	0	77,425		0	2,71,585	3,49,010
						Total Major Head 2230 :				3,49,010	0	77,425		0	2,71,585	3,49,010
						Total of Month :				3,49,010	0	77,425		0	2,71,585	3,49,010
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury:		Nongpoh Treasury													
D.D.O. :		2200005 Labour Inspector I/C Umiam													
Month of Account:		JUL/2025													
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	164	Voucher	3,49,010	0	77,425	0	2,71,585	3,49,010	
					Total Object Head-- 1 :				3,49,010	0	77,425	0	2,71,585	3,49,010	
					02. Wages	Voted-Sixth-Schedule-Khasi	492	Voucher	50,850	0	0	0	50,850	50,850	
					Total Object Head-- 2 :				50,850	0	0	0	50,850	50,850	
					Total Sub Head :				3,99,860	0	77,425	0	3,22,435	3,99,860	
					Total Minor Head 1 :				3,99,860	0	77,425	0	3,22,435	3,99,860	
					Total Sub Major Head 1 :				3,99,860	0	77,425	0	3,22,435	3,99,860	
					Total Major Head 2230 :				3,99,860	0	77,425	0	3,22,435	3,99,860	
Total of Month :									3,99,860	0	77,425	0	3,22,435	3,99,860	
Month of Account:		AUG/2025													
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	365	Voucher	3,59,185	0	77,515	0	2,81,670	3,59,185	
					Total Object Head-- 1 :				3,59,185	0	77,515	0	2,81,670	3,59,185	
					Total Sub Head :				3,59,185	0	77,515	0	2,81,670	3,59,185	

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT											
Department :				Labour Department											
Treasury:				Nongpoh Treasury											
D.D.O. :				2200005 Labour Inspector I/C Umiam											
Month of Account:				AUG/2025											
Major Sub Minor Sub				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head Major Head Head											8009 - 7610				
2230	01	001			Total Minor Head 1 :				3,59,185	0	77,515	0	2,81,670	3,59,185	
					Total Sub Major Head 1 :				3,59,185	0	77,515	0	2,81,670	3,59,185	
					Total Major Head 2230 :				3,59,185	0	77,515	0	2,81,670	3,59,185	
					Total of Month :				3,59,185	0	77,515	0	2,81,670	3,59,185	
Month of Account:				SEP/2025											
Major Sub Minor Sub				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head Major Head Head											8009 - 7610				
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1221	Voucher	3,59,185	0	57,515	0	3,01,670	3,59,185	
						Voted-Sixth-Schedule-Khasi	156	Voucher	3,59,185	0	57,515	0	3,01,670	3,59,185	
					Total Object Head-- 1 :				7,18,370	0	1,15,030	0	6,03,340	7,18,370	
					02. Wages	Voted-Sixth-Schedule-Khasi	340	Voucher	34,980	0	0	0	34,980	34,980	
				Voted-Sixth-Schedule-Khasi		694	Voucher	1,080	0	0	0	1,080	1,080		
				Total Object Head-- 2 :				36,060	0	0	0	36,060	36,060		
				Total Sub Head :					7,54,430	0	1,15,030	0	6,39,400	7,54,430	
				Total Minor Head 1 :					7,54,430	0	1,15,030	0	6,39,400	7,54,430	
Total Sub Major Head 1 :					7,54,430	0	1,15,030	0	6,39,400	7,54,430					

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Demand :		31	ADMINISTRATION OF LABOUR DEPARTMENT																			
Department :		Labour Department																				
Treasury:		Nongpoh Treasury																				
D.D.O. :		2200005 Labour Inspector I/C Umiam																				
Month of Account:		SEP/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Head	Object Head		Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amoun (A.G.)	
																		8009	-	7610		
2230										Total Major Head	2230 :					7,54,430	0	1,15,030		0	6,39,400	7,54,430
										Total of Month	:					7,54,430	0	1,15,030		0	6,39,400	7,54,430
										Total of DDO	2200005 :					25,73,405	0	5,02,245		0	20,71,160	25,73,405
Reconciliation Portion																						
Internal Adjustment of A.G. Office:																						
										DDO wise Total (Original +Reconcilation+IA) :										25,73,405		
Summary of DDO wise expenditure																						
2230	01	1	(02) District Establishment							0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi								24,86,495	
2230	01	1	(02) District Establishment							0	02. Wages		Voted-Sixth-Schedule-Khasi								86,910	
																					25,73,405	

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :				Labour Department												
Treasury:				Tura Treasury												
D.D.O. :				2200001 Principal Industrial Training Institute West Garo Hills Tura												
Month of Account:				APR/2025												
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		306	Voucher	57,000	0	0	0		57,000	57,000
						Voted-Sixth-Schedule-Garo		318	Voucher	12,56,508	9,000	98,739	13,200		11,35,569	12,47,508
						Voted-Sixth-Schedule-Garo		595	Voucher	50,000	0	0	0		50,000	50,000
						Voted-Sixth-Schedule-Garo		731	Voucher	25,000	0	0	0		25,000	25,000
					Total Object Head-- 1 :					13,88,508	9,000	98,739	13,200		12,67,569	13,79,508
			02. Wages		Voted-Sixth-Schedule-Garo			552	Voucher	34,847	0	0	0		34,847	34,847
						Voted-Sixth-Schedule-Garo		553	Voucher	1,43,618	0	0	0		1,43,618	1,43,618
					Total Object Head-- 2 :					1,78,465	0	0	0		1,78,465	1,78,465
			Total Sub Head :					15,66,973	9,000	98,739	13,200		14,46,034	15,57,973		
		(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo		307	Voucher	2,58,582	0	0	0		2,58,582	2,58,582	
					Total Object Head-- 1 :					2,58,582	0	0	0		2,58,582	2,58,582
					Total Sub Head :					2,58,582	0	0	0		2,58,582	2,58,582
			Total Minor Head 3 :					18,25,555	9,000	98,739	13,200		17,04,616	18,16,555		
Total Sub Major Head 3 :					18,25,555	9,000	98,739	13,200		17,04,616	18,16,555					
Total Major Head 2230 :					18,25,555	9,000	98,739	13,200		17,04,616	18,16,555					

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2025-2026

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																																
Department : Labour Department																																
Treasury: Tura Treasury																																
D.D.O. : 2200001 Principal Industrial Training Institute West Garo Hills Tura																																
Month of Account: APR/2025																																
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610																			
Total of Month :									18,25,555	9,000	98,739	13,200	17,04,616	18,16,555																		
Month of Account: MAY/2025																																
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610																			
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1013	Voucher	2,17,640	0	0	0	2,17,640	2,17,640																		
						Voted-Sixth-Schedule-Garo	1393	Voucher	25,000	0	0	0	25,000	25,000																		
						Voted-Sixth-Schedule-Garo	568	Voucher	12,79,794	9,000	98,739	13,200	11,58,855	12,70,794																		
						Voted-Sixth-Schedule-Garo	570	Voucher	1,06,750	0	0	0	1,06,750	1,06,750																		
						Voted-Sixth-Schedule-Garo	579	Voucher	1,63,750	0	0	0	1,63,750	1,63,750																		
						Voted-Sixth-Schedule-Garo	720	Voucher	69,858	0	0	0	69,858	69,858																		
						Voted-Sixth-Schedule-Garo	792	Voucher	3,978	0	0	0	3,978	3,978																		
						Total Object Head-- 1 :		18,66,770	9,000	98,739	13,200	17,45,831	18,57,770																			
					02. Wages	Voted-Sixth-Schedule-Garo	707	Voucher	48,048	0	0	0	48,048	48,048																		
						Total Object Head-- 2 :		48,048	0	0	0	48,048	48,048																			
Total Sub Head :									19,14,818	9,000	98,739	13,200	17,93,879	19,05,818																		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury:		Tura Treasury															
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	03	003	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo	569	Voucher	2,63,433	0	0	0	0	2,63,433	2,63,433	
							Voted-Sixth-Schedule-Garo	722	Voucher	14,553	0	0	0	0	14,553	14,553	
						Total Object Head-- 1 :					2,77,986	0	0	0	0	2,77,986	2,77,986
						Total Sub Head :					2,77,986	0	0	0	0	2,77,986	2,77,986
			(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries		General-Voted	572	Voucher	50,000	0	0	0	0	50,000	50,000	
							General-Voted	574	Voucher	50,000	0	0	0	0	50,000	50,000	
						Total Object Head-- 1 :					1,00,000	0	0	0	0	1,00,000	1,00,000
						Total Sub Head :					1,00,000	0	0	0	0	1,00,000	1,00,000
			Total Minor Head 3 :					22,92,804	9,000	98,739	13,200	0	21,71,865	22,83,804			
			Total Sub Major Head 3 :					22,92,804	9,000	98,739	13,200	0	21,71,865	22,83,804			
Total Major Head 2230 :					22,92,804	9,000	98,739	13,200	0	21,71,865	22,83,804						
Total of Month :					22,92,804	9,000	98,739	13,200	0	21,71,865	22,83,804						
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		161	Voucher	12,79,794	9,000	98,739	13,200	0	11,58,855	12,70,794	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Tura Treasury														
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura														
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	35	Voucher	1,88,750	0	0	0	0	1,88,750	1,88,750
							Voted-Sixth-Schedule-Garo	374	Voucher	1,08,820	0	0	0	0	1,08,820	1,08,820
						Total Object Head-- 1 :				15,77,364	9,000	98,739	13,200	14,56,425	15,68,364	
				(13) Office Expenses			Voted-Sixth-Schedule-Garo	1377	Voucher	40,000	0	0	0	0	40,000	40,000
						Total Object Head-- 13 :				40,000	0	0	0	40,000	40,000	
					Total Sub Head :				16,17,364	9,000	98,739	13,200	14,96,425	16,08,364		
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo	162	Voucher	2,63,433	0	0	0	0	2,63,433	2,63,433
						Total Object Head-- 1 :				2,63,433	0	0	0	2,63,433	2,63,433	
					13. Office Expenses		Voted-Sixth-Schedule-Garo	1378	Voucher	14,705	0	0	0	0	14,705	14,705
						Total Object Head-- 13 :				14,705	0	0	0	14,705	14,705	
					Total Sub Head :				2,78,138	0	0	0	2,78,138	2,78,138		
			(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries		General-Voted	33	Voucher	50,000	0	0	0	0	50,000	50,000
						Total Object Head-- 1 :				50,000	0	0	0	50,000	50,000	
					Total Sub Head :				50,000	0	0	0	50,000	50,000		
				Total Minor Head 3 :				19,45,502	9,000	98,739	13,200	18,24,563	19,36,502			
		Total Sub Major Head 3 :				19,45,502	9,000	98,739	13,200	18,24,563	19,36,502					

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department : Labour Department																
Treasury: Tura Treasury																
D.D.O. : 2200001 Principal Industrial Training Institute West Garo Hills Tura																
Month of Account: JUN/2025																
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2230					Total Major Head	2230 :			19,45,502	9,000	98,739	13,200		18,24,563	19,36,502	
Total of Month :									19,45,502	9,000	98,739	13,200		18,24,563	19,36,502	
Month of Account: JUL/2025																
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1047	Voucher	1,41,917	0	0	0	1,41,917	1,41,917		
						Voted-Sixth-Schedule-Garo	281	Voucher	1,88,750	0	0	0	1,88,750	1,88,750		
						Voted-Sixth-Schedule-Garo	86	Voucher	12,79,794	9,000	1,03,739	13,200	11,53,855	12,70,794		
						Voted-Sixth-Schedule-Garo	87	Voucher	1,08,820	0	0	0	1,08,820	1,08,820		
						Voted-Sixth-Schedule-Garo	888	Voucher	11,667	0	0	0	11,667	11,667		
						Total Object Head-- 1 :			17,30,948	9,000	1,03,739	13,200	16,05,009	17,21,948		
			Total Sub Head :			17,30,948	9,000	1,03,739	13,200	16,05,009	17,21,948					
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	88	Voucher	2,63,433	0	0	0	2,63,433	2,63,433		
						Total Object Head-- 1 :			2,63,433	0	0	0	2,63,433	2,63,433		
						13. Office Expenses			Voted-Sixth-Schedule-Garo	730	Voucher	10,295	0	0	0	10,295

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Tura Treasury														
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura														
Month of Account:		JUL/2025														
Major Sub Minor Sub		Head Major Head Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	03	003	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	13. Office Expenses	Total Object Head-- 13 :			10,295	0	0	0	10,295	10,295		
						Total Sub Head :			2,73,728	0	0	0	2,73,728	2,73,728		
			(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries	General-Voted	886	Voucher	11,667	0	0	0	11,667	11,667		
						General-Voted	89	Voucher	50,000	0	0	0	50,000	50,000		
						Total Object Head-- 1 :			61,667	0	0	0	61,667	61,667		
					13. Office Expenses	Voted-Sixth-Schedule-Garo	731	Voucher	38,000	0	0	0	38,000	38,000		
					Total Object Head-- 13 :			38,000	0	0	0	38,000	38,000			
					Total Sub Head :			99,667	0	0	0	99,667	99,667			
					Total Minor Head 3 :			21,04,343	9,000	1,03,739	13,200	19,78,404	20,95,343			
					Total Sub Major Head 3 :			21,04,343	9,000	1,03,739	13,200	19,78,404	20,95,343			
					Total Major Head 2230 :			21,04,343	9,000	1,03,739	13,200	19,78,404	20,95,343			
Total of Month :					21,04,343			9,000	1,03,739	13,200	19,78,404	20,95,343				
Month of Account:		AUG/2025														
Major Sub Minor Sub		Head Major Head Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	03	003	(01) Industrial Training	1	(01) Salaries,	Voted-Sixth-	258	Voucher	1,11,800	0	0	0	1,11,800	1,11,800		

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																					
Department : Labour Department																					
Treasury: Tura Treasury																					
D.D.O. : 2200001 Principal Industrial Training Institute West Garo Hills Tura																					
Month of Account: AUG/2025																					
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
														8009	-	7610					
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	564	Voucher	13,13,817	9,000	98,739	13,200	11,92,878	13,04,81						
							Voted-Sixth-Schedule-Garo	573	Voucher	82,000	0	0	0	82,000	82,00						
						Total Object Head-- 1 :			15,07,617	9,000	98,739	13,200	13,86,678	14,98,617							
				Total Sub Head :			15,07,617	9,000	98,739	13,200	13,86,678	14,98,617									
				(12) Modernisation/Strengthe ning Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo	79	Voucher	2,70,585	0	0	0	2,70,585	2,70,58					
							Total Object Head-- 1 :			2,70,585	0	0	0	2,70,585	2,70,585						
			Total Sub Head :					2,70,585	0	0	0	2,70,585	2,70,585								
			(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries		General-Voted	574	Voucher	50,000	0	0	0	50,000	50,00						
						Total Object Head-- 1 :			50,000	0	0	0	50,000	50,000							
						Total Sub Head :			50,000	0	0	0	50,000	50,000							
				Total Minor Head 3 :			18,28,202	9,000	98,739	13,200	17,07,263	18,19,202									
				Total Sub Major Head 3 :			18,28,202	9,000	98,739	13,200	17,07,263	18,19,202									
				Total Major Head 2230 :			18,28,202	9,000	98,739	13,200	17,07,263	18,19,202									
			Total of Month :										18,28,202	9,000	98,739	13,200	17,07,263	18,19,202			
Month of Account: SEP/2025																					
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)										

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury:		Tura Treasury															
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura															
Month of Account:		SEP/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted			Voucher	2,00,482	0	0	0	0	2,00,482	2,00,482	
						Total Object Head-- 2 :				2,00,482	0	0	0	0	2,00,482	2,00,482	
						Total Sub Head :				2,00,482	0	0	0	0	2,00,482	2,00,482	
						Total Minor Head 101 :				2,00,482	0	0	0	0	2,00,482	2,00,482	
						Total Sub Major Head 2 :				2,00,482	0	0	0	0	2,00,482	2,00,482	
	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1704	Voucher	1,11,800	0	0	0	0	1,11,800	1,11,800	
						Voted-Sixth-Schedule-Garo		1730	Voucher	13,13,817	0	1,04,739	13,200	0	11,95,878	13,13,817	
						Voted-Sixth-Schedule-Garo		1847	Voucher	66,000	0	0	0	0	66,000	66,000	
						Voted-Sixth-Schedule-Garo		1869	Voucher	16,000	0	0	0	0	16,000	16,000	
						Voted-Sixth-Schedule-Garo		197	Voucher	82,000	0	0	0	0	82,000	82,000	
						Voted-Sixth-Schedule-Garo		424	Voucher	1,11,800	0	0	0	0	1,11,800	1,11,800	
						Voted-Sixth-Schedule-Garo		481	Voucher	13,13,817	0	1,04,739	13,200	0	11,95,878	13,13,817	
						Total Object Head-- 1 :				30,15,234	0	2,09,478	26,400	0	27,79,356	30,15,234	
					06. Medical Treatment	Voted-Sixth-Schedule-Garo		1056	Voucher	1,50,000	0	0	0	0	1,50,000	1,50,000	
						Total Object Head-- 6 :				1,50,000	0	0	0	0	1,50,000	1,50,000	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Tura Treasury														
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura														
Month of Account:		SEP/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)				Total Sub Head :				31,65,234	0	2,09,478	26,400	29,29,356	31,65,234
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1731	Voucher	2,70,585	0	0	0	2,70,585	2,70,585	
						Voted-Sixth-Schedule-Garo		482	Voucher	2,70,585	0	0	0	2,70,585	2,70,585	
						Total Object Head-- 1 :				5,41,170	0	0	0	5,41,170	5,41,170	
						Total Sub Head :				5,41,170	0	0	0	5,41,170	5,41,170	
			(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries	General-Voted		1846	Voucher	50,000	0	0	0	50,000	50,000	
						General-Voted		198	Voucher	50,000	0	0	0	50,000	50,000	
						Total Object Head-- 1 :				1,00,000	0	0	0	1,00,000	1,00,000	
						Total Sub Head :				1,00,000	0	0	0	1,00,000	1,00,000	
			Total Minor Head 3 :				38,06,404	0	2,09,478	26,400	35,70,526	38,06,404				
Total Sub Major Head 3 :				38,06,404	0	2,09,478	26,400	35,70,526	38,06,404							
Total Major Head 2230 :				40,06,886	0	2,09,478	26,400	37,71,008	40,06,886							
Total of Month :				40,06,886	0	2,09,478	26,400	37,71,008	40,06,886							
Total of DDO 2200001 :				1,40,03,292	45,000	7,08,173	92,400	1,31,57,719	1,39,58,292							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury:	Tura Treasury						
D.D.O. :	2200001	Principal Industrial Training Institute West Garo Hills Tura					
DDO wise Total (Original +Reconcilation+IA) :							1,39,58,292
<u>Summary of DDO wise expenditure</u>							
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	2,00,482
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,10,41,441
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)		02. Wages	Voted-Sixth-Schedule-Garo	2,26,513
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)		06. Medical Treatment	Voted-Sixth-Schedule-Garo	1,50,000
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)		(13) Office Expenses	Voted-Sixth-Schedule-Garo	40,000
2230	03	3	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18,75,189
2230	03	3	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	13. Office Expenses	Voted-Sixth-Schedule-Garo	25,000
2230	03	3	(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries	General-Voted	3,61,667
2230	03	3	(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	13. Office Expenses	Voted-Sixth-Schedule-Garo	38,000
							1,39,58,292

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Demand :			31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :			Labour Department														
Treasury:			Tura Treasury														
D.D.O. :			2200002 Employment Officer District Employment Exchange West Garo Hills Tura.														
Month of Account:			APR/2025														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	287	Voucher	1,31,352	0	0	0	1,31,352	1,31,352			
						Voted-Sixth-Schedule-Garo	858	Voucher	7,308	0	0	0	7,308	7,308			
						Total Object Head-- 1 :				1,38,660	0	0	0	1,38,660	1,38,660		
						Total Sub Head :				1,38,660	0	0	0	1,38,660	1,38,660		
						Total Minor Head 4 :				1,38,660	0	0	0	1,38,660	1,38,660		
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/No ngpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	288	Voucher	3,49,775	2,000	16,750	0	3,31,025	3,47,775			
						Voted-Sixth-Schedule-Garo	859	Voucher	19,269	0	0	0	19,269	19,269			
						Total Object Head-- 1 :				3,69,044	2,000	16,750	0	3,50,294	3,67,044		
						02. Wages	Voted-Sixth-Schedule-Garo	613	Voucher	24,648	0	0	0	24,648	24,648		
							Total Object Head-- 2 :				24,648	0	0	0	24,648	24,648	
						Total Sub Head :				3,93,692	2,000	16,750	0	3,74,942	3,91,692		
			(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	290	Voucher	52,537	0	0	0	52,537	52,537			
						Voted-Sixth-Schedule-Garo	860	Voucher	2,898	0	0	0	2,898	2,898			
						Total Object Head-- 1 :				55,435	0	0	0	55,435	55,435		
						Total Sub Head :				55,435	0	0	0	55,435	55,435		
			(08) Coaching-Cum-	2	01. Salaries, Sumtuary	Voted-Sixth-	289	Voucher	90,017	0	0	0	90,017	90,017			

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :				Labour Department																
Treasury:				Tura Treasury																
D.D.O. :				2200002 Employment Officer District Employment Exchange West Garo Hills Tura.																
Month of Account:				APR/2025																
Major Sub Minor Sub				Head Major Head Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	857	Voucher	4,941	0	0	0	4,941	4,941						
									Total Object Head-- 1 :						94,958	0	0	0	94,958	94,958
									Total Sub Head :						94,958	0	0	0	94,958	94,958
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	93	Voucher	84,464	0	12,000	0	72,464	84,464						
									Total Object Head-- 1 :						84,464	0	12,000	0	72,464	84,464
									Total Sub Head :						84,464	0	12,000	0	72,464	84,464
			Total Minor Head 101 :						6,28,549	2,000	28,750	0	5,97,799	6,26,549						
			Total Sub Major Head 2 :						7,67,209	2,000	28,750	0	7,36,459	7,65,209						
			Total Major Head 2230 :						7,67,209	2,000	28,750	0	7,36,459	7,65,209						
			Total of Month :						7,67,209	2,000	28,750	0	7,36,459	7,65,209						
Month of Account:					MAY/2025															
Major Sub Minor Sub				Head Major Head Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	553	Voucher	1,33,788	0	0	0	1,33,788	1,33,788						
									Total Object Head-- 1 :						1,33,788	0	0	0	1,33,788	1,33,788
					02. Wages	Voted-Sixth-	612	Voucher	7,500	0	0	0	7,500	7,500						

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Tura Treasury														
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	02. Wages	Total Object Head-- 2 :				7,500	0	0	0	0	7,500	7,500
					Total Sub Head :				1,41,288	0	0	0	0	1,41,288	1,41,288	
					Total Minor Head 4 :					1,41,288	0	0	0	0	1,41,288	1,41,288
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/No ngpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1052	Voucher	1,22,840	0	16,500	0	0	1,06,340	1,22,840	
						Voted-Sixth-Schedule-Garo	1207	Voucher	1,25,210	0	16,500	0	0	1,08,710	1,25,210	
						Voted-Sixth-Schedule-Garo	1527	Voucher	7,110	0	0	0	7,110	7,110		
						Voted-Sixth-Schedule-Garo	552	Voucher	3,56,198	2,000	16,750	6,600	3,30,848	3,54,198		
					Total Object Head-- 1 :				6,11,358	2,000	49,750	6,600	5,53,008	6,09,358		
					Total Sub Head :				6,11,358	2,000	49,750	6,600	5,53,008	6,09,358		
			(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1051	Voucher	67,069	0	0	0	0	67,069	67,069	
						Voted-Sixth-Schedule-Garo	555	Voucher	53,503	0	0	2,200	51,303	53,503		
						Total Object Head-- 1 :				1,20,572	0	0	2,200	1,18,372	1,20,572	
				2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1521	Voucher	3,654	0	0	0	0	3,654	3,654	
						Voted-Sixth-Schedule-Garo	589	Voucher	65,851	0	0	0	65,851	65,851		

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Demand :															31	ADMINISTRATION OF LABOUR DEPARTMENT														
Department :															Labour Department															
Treasury:															Tura Treasury															
D.D.O. :															2200002 Employment Officer District Employment Exchange West Garo Hills Tura.															
Month of Account:															MAY/2025															
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009			-		7610			
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	2	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :										69,505		0		0		0		69,505		69,505				
						Total Sub Head :										1,90,077		0		0		2,200		1,87,877		1,90,077				
			(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	554	Voucher	91,664		0		0		4,400		87,264		91,664											
									Total Object Head-- 1 :										91,664		0		0		4,400		87,264		91,664	
					02. Wages	Voted-Sixth-Schedule-Garo	613	Voucher	6,500		0		0		0		6,500		6,500											
									Total Object Head-- 2 :										6,500		0		0		0		6,500		6,500	
									Total Sub Head :										98,164		0		0		4,400		93,764		98,164	
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	844	Voucher	4,806		0		0		0		4,806		4,806											
									Total Object Head-- 1 :										4,806		0		0		0		4,806		4,806	
					Total Sub Head :										4,806		0		0		0		4,806		4,806					
			Total Minor Head 101 :										9,04,405		2,000		49,750		13,200		8,39,455		9,02,405							
			Total Sub Major Head 2 :										10,45,693		2,000		49,750		13,200		9,80,743		10,43,693							
Total Major Head 2230 :										10,45,693		2,000		49,750		13,200		9,80,743		10,43,693										
Total of Month :										10,45,693		2,000		49,750		13,200		9,80,743		10,43,693										
Month of Account:															JUN/2025															
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised		Plan/Non-Plan				Type														

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Tura Treasury														
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.														
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	241	Voucher	1,33,788	0	0		0	1,33,788	1,33,788
					Total Object Head-- 1 :					1,33,788	0	0		0	1,33,788	1,33,788
					02. Wages		Voted-Sixth-Schedule-Garo	546	Voucher	7,500	0	0		0	7,500	7,500
						Total Object Head-- 2 :				7,500	0	0		0	7,500	7,500
					Total Sub Head :					1,41,288	0	0		0	1,41,288	1,41,288
					Total Minor Head 4 :					1,41,288	0	0		0	1,41,288	1,41,288
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/No ngpoh/Tura/Baghmara.		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	237	Voucher	82,298	0	7,000		0	75,298	82,298
							Voted-Sixth-Schedule-Garo	244	Voucher	2,73,900	2,000	9,750		6,600	2,55,550	2,71,900
							Voted-Sixth-Schedule-Garo	245	Voucher	1,25,210	0	16,500		0	1,08,710	1,25,210
					Total Object Head-- 1 :				4,81,408	2,000	33,250		6,600	4,39,558	4,79,408	
					Total Sub Head :				4,81,408	2,000	33,250		6,600	4,39,558	4,79,408	
			(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	243	Voucher	53,503	0	0		2,200	51,303	53,503
						Total Object Head-- 1 :				53,503	0	0		2,200	51,303	53,503
				2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	239	Voucher	67,069	0	0		0	67,069	67,069
						Total Object Head-- 1 :				67,069	0	0		0	67,069	67,069

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT																					
Department :				Labour Department																					
Treasury:				Tura Treasury																					
D.D.O. :				2200002 Employment Officer District Employment Exchange West Garo Hills Tura.																					
Month of Account:				JUN/2025																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
												8009	-	7610											
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-			Total Sub Head :				1,20,572	0	0	2,200	1,18,372	1,20,572										
						(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	246	Voucher	91,664	0	0	4,400	87,264	91,664								
												Total Object Head-- 1 :				91,664	0	0	4,400	87,264	91,664				
												02. Wages	Voted-Sixth-Schedule-Garo	547	Voucher	6,500	0	0	0	6,500	6,500				
																Total Object Head-- 2 :				6,500	0	0	0	6,500	6,500
																Total Sub Head :				98,164	0	0	4,400	93,764	98,164
																Total Minor Head 101 :				7,00,144	2,000	33,250	13,200	6,51,694	6,98,144
																Total Sub Major Head 2 :				8,41,432	2,000	33,250	13,200	7,92,982	8,39,432
																Total Major Head 2230 :				8,41,432	2,000	33,250	13,200	7,92,982	8,39,432
																Total of Month :				8,41,432	2,000	33,250	13,200	7,92,982	8,39,432
																Month of Account:				JUL/2025					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head											Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)
						8009	-	7610																	
2230	02	004	(01) Establishment Of Employment Market Information Unit In	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	345	Voucher	1,33,788	0	0					0	1,33,788	1,33,788							

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury: Tura Treasury															
D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.															
Month of Account: JUL/2025															
Major Sub Minor Sub Head Major Head Head Head			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			1,33,788	0	0	0	1,33,788	1,33,788	
					02. Wages	Voted-Sixth-Schedule-Garo	677	Voucher	7,500	0	0	0	7,500	7,500	
				Total Object Head-- 2 :			7,500	0	0	0	7,500	7,500			
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1205	Voucher	20,400	0	0	0	20,400	20,400		
					Voted-Sixth-Schedule-Garo	1360	Voucher	21,360	0	0	0	21,360	21,360		
				Total Object Head-- 11 :			41,760	0	0	0	41,760	41,760			
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	1015	Voucher	30,000	0	0	0	30,000	30,000		
				Total Object Head-- 13 :			30,000	0	0	0	30,000	30,000			
				Total Sub Head :			2,13,048	0	0	0	2,13,048	2,13,048			
				Total Minor Head 4 :			2,13,048	0	0	0	2,13,048	2,13,048			
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/No ngpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1254	Voucher	1,18,768	0	0	0	1,18,768	1,18,768	
						Voted-Sixth-Schedule-Garo	1503	Voucher	4,500	0	0	0	4,500	4,500	
						Voted-Sixth-Schedule-Garo	344	Voucher	2,73,900	2,000	9,750	6,600	2,55,550	2,71,900	
						Voted-Sixth-Schedule-Garo	348	Voucher	1,25,210	0	16,500	0	1,08,710	1,25,210	
						Total Object Head-- 1 :			5,22,378	2,000	26,250	6,600	4,87,528	5,20,378	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Tura Treasury														
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.														
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/No ngpoh/Tura/Baghmara.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1636	Voucher	20,600	0	0		0	20,600	20,600
					Total Object Head-- 11 :					20,600	0	0		0	20,600	20,600
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		1012	Voucher	10,000	0	0		0	10,000	10,000
					Total Object Head-- 13 :					10,000	0	0		0	10,000	10,000
				Total Sub Head :					5,52,978	2,000	26,250		6,600	5,18,128	5,50,978	
			(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1358	Voucher	19,320	0	0		0	19,320	19,320
						Voted-Sixth-Schedule-Garo		347	Voucher	53,503	0	0		2,200	51,303	53,503
					Total Object Head-- 1 :					72,823	0	0		2,200	70,623	72,823
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1504	Voucher	20,800	0	0		0	20,800	20,800
						Voted-Sixth-Schedule-Garo		1684	Voucher	22,920	0	0		0	22,920	22,920
					Total Object Head-- 11 :					43,720	0	0		0	43,720	43,720
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		1017	Voucher	30,000	0	0		0	30,000	30,000
						Total Object Head-- 13 :					30,000	0	0		0	30,000
				2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		346	Voucher	67,069	0	0		0	67,069	67,069
						Total Object Head-- 1 :					67,069	0	0		0	67,069

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury: Tura Treasury															
D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.															
Month of Account: JUL/2025															
Major Sub Minor Sub				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head	Major Head	Head	Sub Head								8009	-	7610		
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	2	(11) Travel Expenses,	Voted-Sixth-Schedule-Garo	1564	Voucher	20,400	0	0	0	20,400	20,400	
					Conveyance Allowances	Voted-Sixth-Schedule-Garo	1586	Voucher	18,320	0	0	0	18,320	18,320	
						Voted-Sixth-Schedule-Garo	584	Voucher	20,000	0	0	0	20,000	20,000	
					Total Object Head-- 11 :				58,720	0	0	0	58,720	58,720	
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	1013	Voucher	25,000	0	0	0	25,000	25,000		
					Total Object Head-- 13 :				25,000	0	0	0	25,000	25,000	
			Total Sub Head :				2,97,332	0	0	2,200	2,95,132	2,97,332			
			(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	343	Voucher	91,664	0	0	4,400	87,264	91,664	
						Total Object Head-- 1 :				91,664	0	0	4,400	87,264	91,664
				02. Wages	Voted-Sixth-Schedule-Garo	678	Voucher	6,500	0	0	0	6,500	6,500		
					Total Object Head-- 2 :				6,500	0	0	0	6,500	6,500	
				11. Travel Expenses,Conveyance Allowances.	Voted-Sixth-Schedule-Garo	1505	Voucher	19,000	0	0	0	19,000	19,000		
					Voted-Sixth-Schedule-Garo	1683	Voucher	20,080	0	0	0	20,080	20,080		
					Voted-Sixth-Schedule-Garo	1685	Voucher	20,000	0	0	0	20,000	20,000		
					Total Object Head-- 11 :				59,080	0	0	0	59,080	59,080	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury:		Tura Treasury															
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.															
Month of Account:		JUL/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	13. Office Expenses.	Voted-Sixth-Schedule-Garo	1014	Voucher	50,000	0	0		0	50,000	50,000		
									50,000	0	0		0	50,000	50,000		
									Total Object Head-- 13 :								
									Total Sub Head :						2,07,244	0	0
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1016	Voucher	30,000	0	0		0	30,000	30,000		
									30,000	0	0		0	30,000	30,000		
									Total Object Head-- 13 :								
									Total Sub Head :						30,000	0	0
		Total Minor Head 101 :						10,87,554	2,000	26,250	13,200	10,46,104	10,85,554				
		Total Sub Major Head 2 :						13,00,602	2,000	26,250	13,200	12,59,152	12,98,602				
Total Major Head 2230 :						13,00,602	2,000	26,250	13,200	12,59,152	12,98,602						
Total of Month :						13,00,602	2,000	26,250	13,200	12,59,152	12,98,602						
Month of Account:		AUG/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	299	Voucher	1,37,477	0	0		0	1,37,477	1,37,477		
									1,37,477	0	0		0	1,37,477	1,37,477		
					Total Object Head-- 1 :				7,500	0	0		0	7,500	7,500		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Tura Treasury														
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	02. Wages	Total Object Head-- 2 :				7,500	0	0	0	7,500	7,500	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	680	Voucher	23,620	0	0	0	23,620	23,620		
					Total Object Head-- 11 :				23,620	0	0	0	23,620	23,620		
					Total Sub Head :				1,68,597	0	0	0	1,68,597	1,68,597		
					Total Minor Head 4 :				1,68,597	0	0	0	1,68,597	1,68,597		
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/No ngpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	302	Voucher	3,38,960	2,000	9,750	8,800	3,18,410	3,36,960		
						Voted-Sixth-Schedule-Garo	575	Voucher	1,28,786	0	17,000	0	1,11,786	1,28,786		
					Total Object Head-- 1 :				4,67,746	2,000	26,750	8,800	4,30,196	4,65,746		
					Total Sub Head :				4,67,746	2,000	26,750	8,800	4,30,196	4,65,746		
		(07) Vocational Guidance Unit In Employment Exchanges-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	371	Voucher	67,069	0	0	0	67,069	67,069			
					Total Object Head-- 1 :				67,069	0	0	0	67,069	67,069		
				Total Sub Head :				67,069	0	0	0	67,069	67,069			
				(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	301	Voucher	39,291	0	0	2,200	37,091	39,291	
		Total Object Head-- 1 :					39,291	0	0	2,200	37,091	39,291				
		02. Wages	Voted-Sixth-Schedule-Garo			132	Voucher	6,500	0	0	0	6,500	6,500			
Total Object Head-- 2 :						6,500	0	0	0	6,500	6,500					

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Demand :			31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department :			Labour Department																			
Treasury:			Tura Treasury																			
D.D.O. :			2200002 Employment Officer District Employment Exchange West Garo Hills Tura.																			
Month of Account:			SEP/2025																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	02. Wages		Voted-Sixth-Schedule-Garo	622	Voucher	7,500	0	0		0	7,500	7,500						
										7,500	0	0		0	7,500	7,500						
										Total Object Head-- 2 :						7,500	0	0		0	7,500	7,500
										Total Sub Head :						2,82,454	0	0		0	2,82,454	2,82,454
		Total Minor Head 4 :								2,82,454	0	0		0	2,82,454	2,82,454						
		101								(02) Employment Exchanges At Jowai/Shillong/Sohra/No ngpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2135	Voucher	3,38,960	0	9,750	8,800		3,20,410
			2136	Voucher	1,28,786	0	17,000		0						1,11,786	1,28,786						
			428	Voucher	1,28,786	0	17,000		0						1,11,786	1,28,786						
			490	Voucher	3,38,960	0	9,750	8,800							3,20,410	3,38,960						
			Total Object Head-- 1 :						9,35,492						0	53,500	17,600		8,64,392	9,35,492		
			Total Sub Head :						9,35,492						0	53,500	17,600		8,64,392	9,35,492		
			(07) Vocational Guidance Unit In Employment Exchanges-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2133	Voucher	67,069	0	0		0	67,069	67,069						
								487	Voucher	67,069	0	0		0	67,069	67,069						
								Total Object Head-- 1 :						1,34,138	0	0		0	1,34,138	1,34,138		
								Total Sub Head :						1,34,138	0	0		0	1,34,138	1,34,138		
			(08) Coaching-Cum-Guidance Centre For	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth-Schedule-Garo	2131	Voucher	39,291	0	0	2,200		37,091	39,291						

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury:		Tura Treasury													
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.													
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	484	Voucher	39,291	0	0	2,200	37,091	39,291	
					Total Object Head-- 1 :				78,582	0	0	4,400	74,182	78,582	
					02. Wages	Voted-Sixth-Schedule-Garo	621	Voucher	6,500	0	0	0	6,500	6,500	
					Total Object Head-- 2 :				6,500	0	0	0	6,500	6,500	
			Total Sub Head :				85,082	0	0	4,400	80,682	85,082			
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2132	Voucher	57,309	0	0	2,200	55,109	57,309	
						Voted-Sixth-Schedule-Garo	485	Voucher	57,309	0	0	2,200	55,109	57,309	
				Total Object Head-- 1 :				1,14,618	0	0	4,400	1,10,218	1,14,618		
				Total Sub Head :				1,14,618	0	0	4,400	1,10,218	1,14,618		
			Total Minor Head 101 :				12,69,330	0	53,500	26,400	11,89,430	12,69,330			
Total Sub Major Head 2 :				15,51,784	0	53,500	26,400	14,71,884	15,51,784						
Total Major Head 2230 :				15,51,784	0	53,500	26,400	14,71,884	15,51,784						
Total of Month :				15,51,784	0	53,500	26,400	14,71,884	15,51,784						
Total of DDO 2200002 :				63,13,232	10,000	2,18,250	79,200	60,05,782	63,03,232						
Reconciliation Portion															
Internal Adjustment of A.G. Office:															

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT										
Department :		Labour Department										
Treasury:		Tura Treasury										
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.										
DDO wise Total (Original +Reconcilation+IA) :												63,03,232
<u>Summary of DDO wise expenditure</u>												
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo						9,52,455
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	02. Wages	Voted-Sixth-Schedule-Garo						37,500
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo						65,380
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo						30,000
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo						33,77,426
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	02. Wages	Voted-Sixth-Schedule-Garo						24,648
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo						20,600
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo						10,000
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo						3,02,333
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo						43,720
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	(13) Office Expenses	Voted-Sixth-Schedule-Garo						30,000
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo						4,04,850
2230	02	101	(07) Vocational Guidance Unit In Employment	2	(11) Travel Expenses,	Voted-Sixth-Schedule-Garo						58,720

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury:	Tura Treasury						
D.D.O. :	2200002 Employment Officer District Employment Exchange West Garo Hills Tura.						
<u>Summary of DDO wise expenditure</u>							
Exchanges-				Conveyance Allowances			
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	2	(13) Office Expenses	Voted-Sixth-Schedule-Garo	25,000
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	4,87,823
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	02. Wages	Voted-Sixth-Schedule-Garo	32,500
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	11. Travel Expenses,Conveyance Allowances.	Voted-Sixth-Schedule-Garo	59,080
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	13. Office Expenses.	Voted-Sixth-Schedule-Garo	50,000
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,61,197
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	30,000
							63,03,232

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :				Labour Department															
Treasury:				Tura Treasury															
D.D.O. :				2200003 Deputy Labour Commissioner West Garo Hills															
Month of Account:				APR/2025															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	374	Voucher	1,50,812	2,000	21,500	6,600	1,20,712	1,48,812					
						Voted-Sixth-Schedule-Garo	403	Voucher	87,694	0	0	0	87,694	87,694					
						Voted-Sixth-Schedule-Garo	834	Voucher	8,469	0	0	0	8,469	8,469					
						Voted-Sixth-Schedule-Garo	852	Voucher	4,851	0	0	0	4,851	4,851					
						Total Object Head-- 1 :					2,51,826	2,000	21,500	6,600	2,21,726	2,49,826			
			02. Wages			Voted-Sixth-Schedule-Garo	341	Voucher	16,950	0	0	0	16,950	16,950					
						Total Object Head-- 2 :					16,950	0	0	0	16,950	16,950			
						Total Sub Head :					2,68,776	2,000	21,500	6,600	2,38,676	2,66,776			
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	375	Voucher	55,707	1,000	8,000	2,200	44,507	54,707					
						Voted-Sixth-Schedule-Garo	376	Voucher	7,75,080	4,000	0	6,600	7,64,480	7,71,080					
						Voted-Sixth-Schedule-Garo	402	Voucher	1,41,236	0	20,000	0	1,21,236	1,41,236					
						Voted-Sixth-Schedule-Garo	404	Voucher	4,82,168	0	0	0	4,82,168	4,82,168					
						Voted-Sixth-Schedule-Garo	832	Voucher	43,245	0	0	0	43,245	43,245					
						Voted-Sixth-Schedule-Garo	833	Voucher	3,078	0	0	0	3,078	3,078					
						Voted-Sixth-	850	Voucher	8,244	0	0	0	8,244	8,244					

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury:		Tura Treasury															
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills															
Month of Account:		APR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	851	Voucher	26,802	0	0	0	26,802	26,802			
						Total Object Head-- 1 :						15,35,560	5,000	28,000	8,800	14,93,760	15,30,560
					02. Wages	Voted-Sixth-Schedule-Garo	340	Voucher	31,500	0	0	0	31,500	31,500			
						Voted-Sixth-Schedule-Garo	342	Voucher	18,150	0	0	0	18,150	18,150			
						Voted-Sixth-Schedule-Garo	343	Voucher	31,500	0	0	0	31,500	31,500			
						Total Object Head-- 2 :						81,150	0	0	0	81,150	81,150
					Total Sub Head :						16,16,710	5,000	28,000	8,800	15,74,910	16,11,710	
					Total Minor Head 1 :						18,85,486	7,000	49,500	15,400	18,13,586	18,78,486	
					Total Sub Major Head 1 :						18,85,486	7,000	49,500	15,400	18,13,586	18,78,486	
					Total Major Head 2230 :						18,85,486	7,000	49,500	15,400	18,13,586	18,78,486	
Total of Month :						18,85,486	7,000	49,500	15,400	18,13,586	18,78,486						
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	457	Voucher	1,53,635	2,000	21,500	6,600	1,23,535	1,51,635			

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																									
Department : Labour Department																									
Treasury: Tura Treasury																									
D.D.O. : 2200003 Deputy Labour Commissioner West Garo Hills																									
Month of Account: MAY/2025																									
Major Sub Minor Sub Head Major Head Head Head				Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	549	Voucher	89,311	0	0	0	89,311	89,311											
									Total Object Head-- 1 :							2,42,946	2,000	21,500	6,600	2,12,846	2,40,946				
									02. Wages	Voted-Sixth-Schedule-Garo	78	Voucher	16,950	0	0	0	16,950	16,950							
													Total Object Head-- 2 :							16,950	0	0	0	16,950	16,950
													Total Sub Head :							2,59,896	2,000	21,500	6,600	2,29,796	2,57,896
													(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	548	Voucher	1,43,984	0	20,000	0	1,23,984	1,43,984	
			Voted-Sixth-Schedule-Garo	550	Voucher	4,91,102	0	0	0	4,91,102	4,91,102														
			Voted-Sixth-Schedule-Garo	581	Voucher	56,733	1,000	8,000	2,200	45,533	55,733														
			Voted-Sixth-Schedule-Garo	697	Voucher	7,89,495	4,000	0	6,600	7,78,895	7,85,495														
			Total Object Head-- 1 :							14,81,314	5,000	28,000							8,800	14,39,514	14,76,314				
			02. Wages	Voted-Sixth-Schedule-Garo	80	Voucher	18,150	0	0	0	18,150	18,150													
							Voted-Sixth-Schedule-Garo	81	Voucher	31,500	0	0			0	31,500	31,500								
							Voted-Sixth-Schedule-Garo	82	Voucher	31,500	0	0			0	31,500	31,500								
							Total Object Head-- 2 :								81,150	0	0	0	81,150	81,150					
							Total Sub Head :								15,62,464	5,000	28,000	8,800	15,20,664	15,57,464					

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																						
Department :		Labour Department																						
Treasury:		Tura Treasury																						
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills																						
Month of Account:		MAY/2025																						
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	-	7610											
2230	01	001			Total Minor Head 1 :				18,22,360	7,000	49,500	15,400		17,50,460	18,15,360									
					Total Sub Major Head 1 :				18,22,360	7,000	49,500	15,400		17,50,460	18,15,360									
					Total Major Head 2230 :				18,22,360	7,000	49,500	15,400		17,50,460	18,15,360									
Total of Month :									18,22,360	7,000	49,500	15,400		17,50,460	18,15,360									
Month of Account:		JUN/2025																						
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	-	7610											
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	249	Voucher	89,311	0	0	0		89,311	89,311									
						Voted-Sixth-Schedule-Garo	253	Voucher	1,53,635	2,000	21,500	6,600		1,23,535	1,51,635									
						Total Object Head-- 1 :			2,42,946	2,000	21,500	6,600		2,12,846	2,40,946									
				0	02. Wages	Voted-Sixth-Schedule-Garo	307	Voucher	16,950	0	0	0		16,950	16,950									
						Total Object Head-- 2 :			16,950	0	0	0		16,950	16,950									
				0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	3250	Challan	-1,50,000	0	0	0		-1,50,000	-1,50,000									
						Total Object Head-- 6 :			-1,50,000	0	0	0		-1,50,000	-1,50,000									
						Total Sub Head :			1,09,896	2,000	21,500	6,600		79,796	1,07,896									
					(04) Strengthening Of	0	(01) Salaries,	Voted-Sixth-	247	Voucher	1,43,984	0	20,000	0		1,23,984	1,43,984							

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Tura Treasury														
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills														
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		250	Voucher	4,91,102	0	0		0	4,91,102	4,91,102
						Voted-Sixth-Schedule-Garo		251	Voucher	56,733	1,000	8,000		2,200	45,533	55,733
						Voted-Sixth-Schedule-Garo		254	Voucher	7,89,495	4,000	0		15,400	7,70,095	7,85,495
						Total Object Head-- 1 :				14,81,314	5,000	28,000		17,600	14,30,714	14,76,314
					02. Wages	Voted-Sixth-Schedule-Garo		405	Voucher	18,150	0	0		0	18,150	18,150
						Voted-Sixth-Schedule-Garo		406	Voucher	31,500	0	0		0	31,500	31,500
						Voted-Sixth-Schedule-Garo		407	Voucher	31,500	0	0		0	31,500	31,500
						Total Object Head-- 2 :				81,150	0	0		0	81,150	81,150
					Total Sub Head :				15,62,464	5,000	28,000		17,600	15,11,864	15,57,464	
					Total Minor Head 1 :				16,72,360	7,000	49,500		24,200	15,91,660	16,65,360	
					Total Sub Major Head 1 :				16,72,360	7,000	49,500		24,200	15,91,660	16,65,360	
					Total Major Head 2230 :				16,72,360	7,000	49,500		24,200	15,91,660	16,65,360	
Total of Month :					16,72,360	7,000	49,500		24,200	15,91,660	16,65,360					
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)					

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :				Labour Department												
Treasury:				Tura Treasury												
D.D.O. :				2200003 Deputy Labour Commissioner West Garo Hills												
Month of Account:				JUL/2025												
Major Sub Minor Sub				Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head				Sub	Head	Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
										(State)		8009 - 7610				(A.G.)
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	399	Voucher	89,311	0	0	0	89,311	89,311		
						Voted-Sixth-Schedule-Garo	401	Voucher	1,53,635	2,000	21,500	6,600	1,23,535	1,51,635		
						Voted-Sixth-Schedule-Garo	970	Voucher	24,234	0	0	0	24,234	24,234		
						Total Object Head-- 1 :				2,67,180	2,000	21,500	6,600	2,37,080	2,65,180	
					02. Wages	Voted-Sixth-Schedule-Garo	468	Voucher	16,950	0	0	0	16,950	16,950		
						Total Object Head-- 2 :				16,950	0	0	0	16,950	16,950	
						Total Sub Head :				2,84,130	2,000	21,500	6,600	2,54,030	2,82,130	
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1638	Voucher	10,391	0	0	0	10,391	10,391		
						Voted-Sixth-Schedule-Garo	315	Voucher	56,733	1,000	8,000	2,200	45,533	55,733		
						Voted-Sixth-Schedule-Garo	398	Voucher	1,43,984	0	20,000	0	1,23,984	1,43,984		
						Voted-Sixth-Schedule-Garo	400	Voucher	4,91,102	0	0	0	4,91,102	4,91,102		
						Voted-Sixth-Schedule-Garo	402	Voucher	7,89,495	4,000	0	15,400	7,70,095	7,85,495		
						Total Object Head-- 1 :				14,91,705	5,000	28,000	17,600	14,41,105	14,86,705	
					02. Wages	Voted-Sixth-Schedule-Garo	467	Voucher	18,150	0	0	0	18,150	18,150		
						Voted-Sixth-	469	Voucher	31,500	0	0	0	31,500	31,500		

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department : Labour Department																
Treasury: Tura Treasury																
D.D.O. : 2200003 Deputy Labour Commissioner West Garo Hills																
Month of Account: JUL/2025																
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages		Voted-Sixth-Schedule-Garo	470	Voucher	31,500	0	0	0	31,500	31,500	
Total Object Head-- 2 :										81,150	0	0	0	81,150	81,150	
Total Sub Head :										15,72,855	5,000	28,000	17,600	15,22,255	15,67,855	
Total Minor Head 1 :										18,56,985	7,000	49,500	24,200	17,76,285	18,49,985	
Total Sub Major Head 1 :										18,56,985	7,000	49,500	24,200	17,76,285	18,49,985	
Total Major Head 2230 :										18,56,985	7,000	49,500	24,200	17,76,285	18,49,985	
Total of Month :										18,56,985	7,000	49,500	24,200	17,76,285	18,49,985	
Month of Account: AUG/2025																
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	273	Voucher	91,695	0	0	0	91,695	91,695	
							Voted-Sixth-Schedule-Garo	275	Voucher	1,58,069	2,000	21,500	6,600	1,27,969	1,56,069	
Total Object Head-- 1 :										2,49,764	2,000	21,500	6,600	2,19,664	2,47,764	
						02. Wages		Voted-Sixth-Schedule-Garo	320	Voucher	17,490	0	0	0	17,490	17,490
								Voted-Sixth-Schedule-Garo	884	Voucher	1,620	0	0	0	1,620	1,620

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department : Labour Department																			
Treasury: Tura Treasury																			
D.D.O. : 2200003 Deputy Labour Commissioner West Garo Hills																			
Month of Account: AUG/2025																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2230	01	001	(02) District Establishment	0	02. Wages	Total Object Head-- 2 :				19,110	0	0	0	19,110	19,110				
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		1516	Voucher	27,200	0	0	0	27,200	27,200				
						Voted-Sixth-Schedule-Garo		1517	Voucher	22,800	0	0	0	22,800	22,800				
						Total Object Head-- 13 :				50,000	0	0	0	50,000	50,000				
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo		1520	Voucher	1,164	0	0	0	1,164	1,164				
						Total Object Head-- 14 :				1,164	0	0	0	1,164	1,164				
			Total Sub Head :											3,20,038	2,000	21,500	6,600	2,89,938	3,18,038
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		272	Voucher	1,48,007	0	20,000	0	1,28,007	1,48,007				
						Voted-Sixth-Schedule-Garo		274	Voucher	5,04,344	0	0	0	5,04,344	5,04,344				
						Voted-Sixth-Schedule-Garo		276	Voucher	8,07,621	4,000	0	15,400	7,88,221	8,03,621				
						Voted-Sixth-Schedule-Garo		277	Voucher	58,348	1,000	8,000	2,200	47,148	57,348				
						Voted-Sixth-Schedule-Garo		408	Voucher	38,968	0	0	0	38,968	38,968				
						Total Object Head-- 1 :				15,57,288	5,000	28,000	17,600	15,06,688	15,52,288				
					02. Wages	Voted-Sixth-Schedule-Garo		321	Voucher	32,460	0	0	0	32,460	32,460				
						Voted-Sixth-Schedule-Garo		322	Voucher	32,460	0	0	0	32,460	32,460				

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Tura Treasury														
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Garo		323	Voucher	18,720	0	0		0	18,720	18,720
						Voted-Sixth-Schedule-Garo		885	Voucher	1,710	0	0		0	1,710	1,710
						Voted-Sixth-Schedule-Garo		886	Voucher	2,880	0	0		0	2,880	2,880
						Voted-Sixth-Schedule-Garo		887	Voucher	2,880	0	0		0	2,880	2,880
						Total Object Head-- 2 :				91,110	0	0		0	91,110	91,110
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		1518	Voucher	10,000	0	0		0	10,000	10,000
						Total Object Head-- 13 :				10,000	0	0		0	10,000	10,000
						Total Sub Head :				16,58,398	5,000	28,000		17,600	16,07,798	16,53,398
					Total Minor Head 1 :				19,78,436	7,000	49,500		24,200	18,97,736	19,71,436	
					Total Sub Major Head 1 :				19,78,436	7,000	49,500		24,200	18,97,736	19,71,436	
Total Major Head 2230 :				19,78,436	7,000	49,500		24,200	18,97,736	19,71,436						
Total of Month :				19,78,436	7,000	49,500		24,200	18,97,736	19,71,436						
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury:		Tura Treasury															
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills															
Month of Account:		SEP/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1676	Voucher	1,58,069	0	13,000	6,600				1,38,469	1,58,069
						Voted-Sixth-Schedule-Garo	1721	Voucher	91,695	0	0	0		91,695	91,695		
						Voted-Sixth-Schedule-Garo	399	Voucher	91,695	0	0	0		91,695	91,695		
						Voted-Sixth-Schedule-Garo	467	Voucher	1,58,069	0	21,500	6,600		1,29,969	1,58,069		
					Total Object Head-- 1 :						4,99,528	0	34,500	13,200		4,51,828	4,99,528
			02. Wages		Voted-Sixth-Schedule-Garo	2093	Voucher	17,490	0	0	0		17,490	17,490			
					Voted-Sixth-Schedule-Garo	754	Voucher	17,490	0	0	0		17,490	17,490			
					Total Object Head-- 2 :						34,980	0	0	0		34,980	34,980
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	745	Voucher	4,880	0	0	0		4,880	4,880			
					Total Object Head-- 11 :						4,880	0	0	0		4,880	4,880
			Total Sub Head :						5,39,388	0	34,500	13,200		4,91,688	5,39,388		
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	145	Voucher	58,348	0	8,000	2,200		48,148	58,348		
						Voted-Sixth-Schedule-Garo	1675	Voucher	97,316	0	4,000	2,200		91,116	97,316		
						Voted-Sixth-Schedule-Garo	1677	Voucher	8,09,052	1,000	0	15,400		7,92,652	8,08,052		
						Voted-Sixth-	1687	Voucher	1,48,007	0	20,000	0		1,28,007	1,48,007		

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :				Labour Department												
Treasury:				Tura Treasury												
D.D.O. :				2200003 Deputy Labour Commissioner West Garo Hills												
Month of Account:				SEP/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1688	Voucher	5,04,344	0	0	0	0	5,04,344	5,04,344
						Voted-Sixth-Schedule-Garo		25	Voucher	38,968	0	0	0	0	38,968	38,968
						Voted-Sixth-Schedule-Garo		398	Voucher	1,48,007	0	20,000	0	0	1,28,007	1,48,007
						Voted-Sixth-Schedule-Garo		400	Voucher	5,04,344	0	0	0	0	5,04,344	5,04,344
						Voted-Sixth-Schedule-Garo		401	Voucher	8,09,052	3,000	0	15,400	7,90,652	8,06,052	
						Total Object Head-- 1 :				31,17,438	4,000	52,000	35,200	30,26,238	31,13,438	
					02. Wages	Voted-Sixth-Schedule-Garo		2094	Voucher	18,720	0	0	0	0	18,720	18,720
						Voted-Sixth-Schedule-Garo		2095	Voucher	32,460	0	0	0	0	32,460	32,460
						Voted-Sixth-Schedule-Garo		2096	Voucher	32,460	0	0	0	0	32,460	32,460
						Voted-Sixth-Schedule-Garo		213	Voucher	32,460	0	0	0	0	32,460	32,460
						Voted-Sixth-Schedule-Garo		524	Voucher	18,720	0	0	0	0	18,720	18,720
						Voted-Sixth-Schedule-Garo		536	Voucher	32,460	0	0	0	0	32,460	32,460
					Total Object Head-- 2 :				1,67,280	0	0	0	0	1,67,280	1,67,280	
					(13) Office Expenses				Voted-Sixth-Schedule-Garo		1043	Voucher	10,000	0	0	0

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Tura Treasury														
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	955	Voucher	9,960	0	0	0	9,960	9,960		
						Voted-Sixth-Schedule-Garo	956	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Garo	957	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Garo	958	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- 13 :		49,960	0	0	0	49,960	49,960			
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	786	Voucher	3,51,504	0	0	0	3,51,504	3,51,504		
						Total Object Head-- 14 :		3,51,504	0	0	0	3,51,504	3,51,504			
						Total Sub Head :		36,86,182	4,000	52,000	35,200	35,94,982	36,82,182			
					Total Minor Head 1 :		42,25,570	4,000	86,500	48,400	40,86,670	42,21,570				
					Total Sub Major Head 1 :		42,25,570	4,000	86,500	48,400	40,86,670	42,21,570				
Total Major Head 2230 :		42,25,570	4,000	86,500	48,400	40,86,670	42,21,570									
Total of Month :		42,25,570	4,000	86,500	48,400	40,86,670	42,21,570									
Total of DDO 2200003 :		1,34,41,197	39,000	3,34,000	1,51,800	1,29,16,397	1,34,02,197									
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
1,34,02,197																

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT				
Department :	Labour Department					
Treasury:	Tura Treasury					
D.D.O. :	2200003 Deputy Labour Commissioner West Garo Hills					
<u>Summary of DDO wise expenditure</u>						
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo17,44,190
2230	01	1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo1,21,890
2230	01	1	(02) District Establishment	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo-1,50,000
2230	01	1	(02) District Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo4,880
2230	01	1	(02) District Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo50,000
2230	01	1	(02) District Establishment	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo1,164
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo1,06,35,619
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Garo5,82,990
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo59,960
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo3,51,504
						1,34,02,197

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury:		Tura Treasury															
D.D.O. :		2200004 Joint Labour Commissioner Tura															
Month of Account:		APR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1161	Voucher	6,086	0	0		0	6,086	6,086
							Voted-Sixth-Schedule-Garo		1169	Voucher	4,572	0	0		0	4,572	4,572
							Voted-Sixth-Schedule-Garo		371	Voucher	29,079	0	0		0	29,079	29,079
							Voted-Sixth-Schedule-Garo		372	Voucher	39,699	0	0		0	39,699	39,699
							Voted-Sixth-Schedule-Garo		373	Voucher	43,503	0	0		0	43,503	43,503
							Voted-Sixth-Schedule-Garo		401	Voucher	83,168	0	0		0	83,168	83,168
						Total Object Head-- 1 :					2,06,107	0	0		0	2,06,107	2,06,107
					02. Wages		Voted-Sixth-Schedule-Garo		538	Voucher	31,500	0	0		0	31,500	31,500
						Total Object Head-- 2 :					31,500	0	0		0	31,500	31,500
					Total Sub Head :					2,37,607	0	0		0	2,37,607	2,37,607	
					Total Minor Head 1 :					2,37,607	0	0		0	2,37,607	2,37,607	
					Total Sub Major Head 1 :					2,37,607	0	0		0	2,37,607	2,37,607	
Total Major Head 2230 :					2,37,607	0	0		0	2,37,607	2,37,607						
Total of Month :					2,37,607	0	0		0	2,37,607	2,37,607						
Month of Account:		MAY/2025															

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department : Labour Department																
Treasury: Tura Treasury																
D.D.O. : 2200004 Joint Labour Commissioner Tura																
Month of Account: MAY/2025																
Major Sub Minor Sub			Sub	Object	Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head			Sub	Head		Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
Head			Head	Head						(State)		8009	-	7610		(A.G.)
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1336	Voucher	2,961	0	0		0	2,961	2,961
							Voted-Sixth-Schedule-Garo	452	Voucher	24,668	0	0		0	24,668	24,668
							Voted-Sixth-Schedule-Garo	456	Voucher	84,720	0	0		0	84,720	84,720
							Voted-Sixth-Schedule-Garo	547	Voucher	84,692	0	0		0	84,692	84,692
						Total Object Head-- 1 :					1,97,041	0	0	0	1,97,041	1,97,041
					02. Wages		Voted-Sixth-Schedule-Garo	75	Voucher	31,500	0	0		0	31,500	31,500
						Total Object Head-- 2 :					31,500	0	0	0	31,500	31,500
						Total Sub Head :					2,28,541	0	0	0	2,28,541	2,28,541
				Total Minor Head 1 :					2,28,541	0	0	0	2,28,541	2,28,541		
				Total Sub Major Head 1 :					2,28,541	0	0	0	2,28,541	2,28,541		
Total Major Head 2230 :					2,28,541	0	0	0	2,28,541	2,28,541						
Total of Month :										2,28,541	0	0	0	2,28,541	2,28,541	
Month of Account: JUN/2025																
Major Sub Minor Sub			Sub	Object	Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head			Sub	Head		Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
Head			Head	Head						(State)		8009	-	7610		(A.G.)

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :				Labour Department												
Treasury:				Tura Treasury												
D.D.O. :				2200004 Joint Labour Commissioner Tura												
Month of Account:				JUN/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		256	Voucher	84,692	0	0	0	0	84,692	84,692
						Voted-Sixth-Schedule-Garo		257	Voucher	84,720	0	0	0	84,720	84,720	
						Voted-Sixth-Schedule-Garo		259	Voucher	29,601	0	0	0	29,601	29,601	
					Total Object Head-- 1 :					1,99,013	0	0	0	1,99,013	1,99,013	
					02. Wages	Voted-Sixth-Schedule-Garo		394	Voucher	31,500	0	0	0	31,500	31,500	
						Total Object Head-- 2 :					31,500	0	0	0	31,500	31,500
				Total Sub Head :					2,30,513	0	0	0	2,30,513	2,30,513		
				Total Minor Head 1 :					2,30,513	0	0	0	2,30,513	2,30,513		
				Total Sub Major Head 1 :					2,30,513	0	0	0	2,30,513	2,30,513		
				Total Major Head 2230 :					2,30,513	0	0	0	2,30,513	2,30,513		
				Total of Month :					2,30,513	0	0	0	2,30,513	2,30,513		
				Month of Account:				JUL/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		395	Voucher	84,692	0	0	0	0	84,692	84,692

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury:		Tura Treasury															
D.D.O. :		2200004 Joint Labour Commissioner Tura															
Month of Account:		JUL/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	396	Voucher	84,720	0	0		0	84,720	84,720
								Voted-Sixth-Schedule-Garo	397	Voucher	29,601	0	0		0	29,601	29,601
						Total Object Head-- 1 :					1,99,013	0	0		0	1,99,013	1,99,013
					02. Wages			Voted-Sixth-Schedule-Garo	1545	Voucher	2,880	0	0		0	2,880	2,880
								Voted-Sixth-Schedule-Garo	462	Voucher	31,500	0	0		0	31,500	31,500
						Total Object Head-- 2 :					34,380	0	0		0	34,380	34,380
					(13) Office Expenses			Voted-Sixth-Schedule-Garo	1248	Voucher	6,000	0	0		0	6,000	6,000
						Total Object Head-- 13 :					6,000	0	0		0	6,000	6,000
								Voted-Sixth-Schedule-Garo	1249	Voucher	1,000	0	0		0	1,000	1,000
						Total Object Head-- 14 :					1,000	0	0		0	1,000	1,000
					Total Sub Head :						2,40,393	0	0		0	2,40,393	2,40,393
					Total Minor Head 1 :						2,40,393	0	0		0	2,40,393	2,40,393
					Total Sub Major Head 1 :						2,40,393	0	0		0	2,40,393	2,40,393
					Total Major Head 2230 :						2,40,393	0	0		0	2,40,393	2,40,393
Total of Month :						2,40,393	0	0		0	2,40,393	2,40,393					
Month of Account:		AUG/2025															

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Tura Treasury														
D.D.O. :		2200004 Joint Labour Commissioner Tura														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	270	Voucher	23,871	0	0	0	23,871	23,871		
						Voted-Sixth-Schedule-Garo	271	Voucher	86,927	0	0	0	86,927	86,927		
						Voted-Sixth-Schedule-Garo	278	Voucher	87,142	0	0	0	87,142	87,142		
						Total Object Head-- 1 :			1,97,940	0	0	0	1,97,940	1,97,940		
					02. Wages	Voted-Sixth-Schedule-Garo	311	Voucher	32,460	0	0	0	32,460	32,460		
						Total Object Head-- 2 :			32,460	0	0	0	32,460	32,460		
						Total Sub Head :			2,30,400	0	0	0	2,30,400	2,30,400		
				Total Minor Head 1 :			2,30,400	0	0	0	2,30,400	2,30,400				
				Total Sub Major Head 1 :			2,30,400	0	0	0	2,30,400	2,30,400				
				Total Major Head 2230 :			2,30,400	0	0	0	2,30,400	2,30,400				
Total of Month :			2,30,400	0	0	0	2,30,400	2,30,400								
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1705	Voucher	87,142	0	0	0	87,142	87,142		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department :		Labour Department																			
Treasury:		Tura Treasury																			
D.D.O. :		2200004 Joint Labour Commissioner Tura																			
Month of Account:		SEP/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1732	Voucher	86,927	0	0		0	86,927	86,927				
							Voted-Sixth-Schedule-Garo		293	Voucher	87,142	0	0		0	87,142	87,142				
							Voted-Sixth-Schedule-Garo		380	Voucher	86,927	0	0		0	86,927	86,927				
						Total Object Head-- 1 :					3,48,138	0	0		0	3,48,138	3,48,138				
					02. Wages		Voted-Sixth-Schedule-Garo		2097	Voucher	32,460	0	0		0	32,460	32,460				
							Voted-Sixth-Schedule-Garo		522	Voucher	32,460	0	0		0	32,460	32,460				
						Total Object Head-- 2 :					64,920	0	0		0	64,920	64,920				
					Total Sub Head :					4,13,058	0	0		0	4,13,058	4,13,058					
					Total Minor Head 1 :					4,13,058	0	0		0	4,13,058	4,13,058					
					Total Sub Major Head 1 :					4,13,058	0	0		0	4,13,058	4,13,058					
Total Major Head 2230 :					4,13,058	0	0		0	4,13,058	4,13,058										
Total of Month :					4,13,058	0	0		0	4,13,058	4,13,058										
Total of DDO 2200004 :					15,80,512	0	0		0	15,80,512	15,80,512										
Reconciliation Portion																					
Internal Adjustment of A.G. Office:																					
DDO wise Total (Original +Reconcilation+IA) :																					
15,80,512																					

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT									
Department :	Labour Department										
Treasury:	Tura Treasury										
D.D.O. :	2200004 Joint Labour Commissioner Tura										
<u>Summary of DDO wise expenditure</u>											
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					13,47,252
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Garo					2,26,260
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo					6,000
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo					1,000
											15,80,512

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :				Labour Department															
Treasury:				Baghmara Treasury															
D.D.O. :				2200001 Deputy Labour Commissioner South Garo Hills															
Month of Account:				APR/2025															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	2,31,905	0	23,800	6,600	2,01,505	2,31,905					
						Voted-Sixth-Schedule-Garo	14	Voucher	83,168	0	0	0	83,168	83,168					
						Voted-Sixth-Schedule-Garo	324	Voucher	12,843	0	0	0	12,843	12,843					
						Voted-Sixth-Schedule-Garo	341	Voucher	4,572	0	0	0	4,572	4,572					
						Total Object Head-- 1 :					3,32,488	0	23,800	6,600	3,02,088	3,32,488			
			02. Wages			Voted-Sixth-Schedule-Garo	272	Voucher	16,950	0	0	0	16,950	16,950					
						Total Object Head-- 2 :					16,950	0	0	0	16,950	16,950			
						Total Sub Head :					3,49,438	0	23,800	6,600	3,19,038	3,49,438			
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	1,21,184	0	0	6,600	1,14,584	1,21,184					
						Voted-Sixth-Schedule-Garo	13	Voucher	94,138	0	0	4,400	89,738	94,138					
						Voted-Sixth-Schedule-Garo	15	Voucher	3,25,152	0	0	2,200	3,22,952	3,25,152					
						Voted-Sixth-Schedule-Garo	16	Voucher	3,58,458	0	0	8,800	3,49,658	3,58,458					
						Voted-Sixth-Schedule-Garo	321	Voucher	6,696	0	0	0	6,696	6,696					
						Voted-Sixth-Schedule-Garo	322	Voucher	19,980	0	0	0	19,980	19,980					
						Voted-Sixth-Schedule-Garo	323	Voucher	5,175	0	0	0	5,175	5,175					

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department : Labour Department																	
Treasury: Baghmara Treasury																	
D.D.O. : 2200001 Deputy Labour Commissioner South Garo Hills																	
Month of Account: APR/2025																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		342		Voucher	18,018	0	0	0	18,018	18,018
Total Object Head-- 1 :												9,48,801	0	0	22,000	9,26,801	9,48,801
					02. Wages		Voted-Sixth-Schedule-Garo		269		Voucher	12,720	0	0	0	12,720	12,720
							Voted-Sixth-Schedule-Garo		270		Voucher	12,720	0	0	0	12,720	12,720
							Voted-Sixth-Schedule-Garo		271		Voucher	12,720	0	0	0	12,720	12,720
							Voted-Sixth-Schedule-Garo		273		Voucher	31,500	0	0	0	31,500	31,500
							Voted-Sixth-Schedule-Garo		274		Voucher	31,500	0	0	0	31,500	31,500
							Voted-Sixth-Schedule-Garo		275		Voucher	31,500	0	0	0	31,500	31,500
							Voted-Sixth-Schedule-Garo		339		Voucher	12,720	0	0	0	12,720	12,720
							Voted-Sixth-Schedule-Garo		340		Voucher	31,500	0	0	0	31,500	31,500
Total Object Head-- 2 :												1,76,880	0	0	0	1,76,880	1,76,880
Total Sub Head :												11,25,681	0	0	22,000	11,03,681	11,25,681
Total Minor Head 1 :												14,75,119	0	23,800	28,600	14,22,719	14,75,119
Total Sub Major Head 1 :												14,75,119	0	23,800	28,600	14,22,719	14,75,119
Total Major Head 2230 :												14,75,119	0	23,800	28,600	14,22,719	14,75,119

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Demand :			31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :			Labour Department														
Treasury:			Baghmara Treasury														
D.D.O. :			2200001 Deputy Labour Commissioner South Garo Hills														
Month of Account:			APR/2025														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
Total of Month :												14,75,119	0	23,800	28,600	14,22,719	14,75,119
Month of Account:			MAY/2025														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	187	Voucher	2,36,186	0	23,800	6,600	2,05,786	2,36,186			
						Voted-Sixth-Schedule-Garo	225	Voucher	84,692	0	0	0	84,692	84,692			
						Voted-Sixth-Schedule-Garo	364	Voucher	2,86,274	0	0	0	2,86,274	2,86,274			
					Total Object Head-- 1 :					6,07,152	0	23,800	6,600	5,76,752	6,07,152		
					02. Wages	Voted-Sixth-Schedule-Garo	1	Voucher	16,950	0	0	0	16,950	16,950			
						Total Object Head-- 2 :					16,950	0	0	0	16,950	16,950	
			Total Sub Head :							6,24,102	0	23,800	6,600	5,93,702	6,24,102		
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	185	Voucher	95,863	0	0	4,400	91,463	95,863			
						Voted-Sixth-Schedule-Garo	186	Voucher	3,65,118	0	0	8,800	3,56,318	3,65,118			
						Voted-Sixth-Schedule-Garo	188	Voucher	1,23,416	0	0	6,600	1,16,816	1,23,416			
						Voted-Sixth-Schedule-Garo	227	Voucher	3,31,158	0	0	2,200	3,28,958	3,31,158			

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury: Baghmara Treasury															
D.D.O. : 2200001 Deputy Labour Commissioner South Garo Hills															
Month of Account: MAY/2025															
Major Sub Minor Sub			Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head			Sub		Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
Head			Head	Head					(State)		8009	-	7610		(A.G.)
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	365	Voucher	1,47,644	0	0	0		1,47,644	1,47,644
					Total Object Head-- 1 :				10,63,199	0	0	22,000	10,41,199	10,63,199	
					02. Wages	Voted-Sixth-Schedule-Garo	2	Voucher	31,500	0	0	0	31,500	31,500	
						Voted-Sixth-Schedule-Garo	3	Voucher	31,500	0	0	0	31,500	31,500	
						Voted-Sixth-Schedule-Garo	384	Voucher	31,500	0	0	0	31,500	31,500	
						Voted-Sixth-Schedule-Garo	4	Voucher	31,500	0	0	0	31,500	31,500	
						Total Object Head-- 2 :				1,26,000	0	0	0	1,26,000	1,26,000
					Total Sub Head :				11,89,199	0	0	22,000	11,67,199	11,89,199	
					Total Minor Head 1 :				18,13,301	0	23,800	28,600	17,60,901	18,13,301	
					Total Sub Major Head 1 :				18,13,301	0	23,800	28,600	17,60,901	18,13,301	
Total Major Head 2230 :				18,13,301	0	23,800	28,600	17,60,901	18,13,301						
Total of Month :				18,13,301	0	23,800	28,600	17,60,901	18,13,301						
Month of Account: JUN/2025															
Major Sub Minor Sub			Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head			Sub		Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
Head			Head	Head					(State)		8009	-	7610		(A.G.)

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Demand :			31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :			Labour Department														
Treasury:			Baghmara Treasury														
D.D.O. :			2200001 Deputy Labour Commissioner South Garo Hills														
Month of Account:			JUN/2025														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	257	Voucher	84,692	0	0	0	84,692	84,692			
						Voted-Sixth-Schedule-Garo	258	Voucher	2,44,895	0	23,800	6,600	2,14,495	2,44,895			
					Total Object Head-- 1 :					3,29,587	0	23,800	6,600	2,99,187	3,29,587		
					02. Wages	Voted-Sixth-Schedule-Garo	57	Voucher	16,950	0	0	0	16,950	16,950			
						Total Object Head-- 2 :					16,950	0	0	0	16,950	16,950	
			Total Sub Head :					3,46,537	0	23,800	6,600	3,16,137	3,46,537				
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	130	Voucher	95,863	0	0	4,400	91,463	95,863			
						Voted-Sixth-Schedule-Garo	173	Voucher	3,31,158	0	0	2,200	3,28,958	3,31,158			
						Voted-Sixth-Schedule-Garo	20	Voucher	3,65,118	0	0	8,800	3,56,318	3,65,118			
						Voted-Sixth-Schedule-Garo	329	Voucher	1,30,609	0	0	6,600	1,24,009	1,30,609			
					Total Object Head-- 1 :					9,22,748	0	0	22,000	9,00,748	9,22,748		
					02. Wages	Voted-Sixth-Schedule-Garo	139	Voucher	31,500	0	0	0	31,500	31,500			
						Voted-Sixth-Schedule-Garo	140	Voucher	31,500	0	0	0	31,500	31,500			
						Voted-Sixth-Schedule-Garo	141	Voucher	31,500	0	0	0	31,500	31,500			
						Voted-Sixth-	56	Voucher	31,500	0	0	0	31,500	31,500			

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :				Labour Department												
Treasury:				Baghmara Treasury												
D.D.O. :				2200001 Deputy Labour Commissioner South Garo Hills												
Month of Account:				JUN/2025												
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Total Object Head-- 2 :			1,26,000	0	0	0	1,26,000	1,26,000		
						Total Sub Head :			10,48,748	0	0	22,000	10,26,748	10,48,748		
						Total Minor Head 1 :			13,95,285	0	23,800	28,600	13,42,885	13,95,285		
						Total Sub Major Head 1 :			13,95,285	0	23,800	28,600	13,42,885	13,95,285		
						Total Major Head 2230 :			13,95,285	0	23,800	28,600	13,42,885	13,95,285		
Total of Month :						13,95,285			0	23,800	28,600	13,42,885	13,95,285			
Month of Account:				JUL/2025												
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			68	Voucher	2,44,895	0	23,800	6,600	2,14,495	2,44,895
						Voted-Sixth-Schedule-Garo			81	Voucher	84,692	0	0	0	84,692	84,692
						Total Object Head-- 1 :			3,29,587	0	23,800	6,600	2,99,187	3,29,587		
					02. Wages	Voted-Sixth-Schedule-Garo			421	Voucher	16,950	0	0	0	16,950	16,950
						Total Object Head-- 2 :			16,950	0	0	0	16,950	16,950		
			14. Rent, Rates And	Voted-Sixth-	610	Voucher			2,89,440	0	0	0	2,89,440	2,89,440		

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department : Labour Department																	
Treasury: Baghmara Treasury																	
D.D.O. : 2200001 Deputy Labour Commissioner South Garo Hills																	
Month of Account: JUL/2025																	
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2230	01	001	(02) District Establishment	0	14. Rent, Rates And Taxes	Total Object Head-- 14 :				2,89,440	0	0	0	2,89,440	2,89,440		
											6,35,977	0	23,800	6,600	6,05,577	6,35,977	
				(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	66	Voucher	95,863	0	0	4,400	91,463	95,863			
						Voted-Sixth-Schedule-Garo	67	Voucher	3,65,118	0	0	8,800	3,56,318	3,65,118			
						Voted-Sixth-Schedule-Garo	69	Voucher	1,30,609	0	0	6,600	1,24,009	1,30,609			
						Voted-Sixth-Schedule-Garo	80	Voucher	3,31,158	0	0	2,200	3,28,958	3,31,158			
											9,22,748	0	0	22,000	9,00,748	9,22,748	
						02. Wages	Voted-Sixth-Schedule-Garo	418	Voucher	31,500	0	0	0	31,500	31,500		
							Voted-Sixth-Schedule-Garo	419	Voucher	31,500	0	0	0	31,500	31,500		
							Voted-Sixth-Schedule-Garo	420	Voucher	31,500	0	0	0	31,500	31,500		
							Voted-Sixth-Schedule-Garo	422	Voucher	31,500	0	0	0	31,500	31,500		
							Voted-Sixth-Schedule-Garo	710	Voucher	2,880	0	0	0	2,880	2,880		
							Voted-Sixth-Schedule-Garo	711	Voucher	2,880	0	0	0	2,880	2,880		
							Voted-Sixth-Schedule-Garo	712	Voucher	2,880	0	0	0	2,880	2,880		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Baghmara Treasury														
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills														
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Total Object Head-- 2 :				1,34,640	0	0	0	0	1,34,640	1,34,640
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	709	Voucher	96,000	0	0	0	96,000	96,000		
					Total Object Head-- 14 :				96,000	0	0	0	96,000	96,000		
					Total Sub Head :				11,53,388	0	0	22,000	11,31,388	11,53,388		
					Total Minor Head 1 :				17,89,365	0	23,800	28,600	17,36,965	17,89,365		
					Total Sub Major Head 1 :				17,89,365	0	23,800	28,600	17,36,965	17,89,365		
					Total Major Head 2230 :				17,89,365	0	23,800	28,600	17,36,965	17,89,365		
Total of Month :										17,89,365	0	23,800	28,600	17,36,965	17,89,365	
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	119	Voucher	86,927	0	0	0	0	86,927	86,927	
						Voted-Sixth-Schedule-Garo	46	Voucher	2,51,813	0	23,800	6,600	2,21,413	2,51,813		
						Total Object Head-- 1 :				3,38,740	0	23,800	6,600	3,08,340	3,38,740	
					02. Wages	Voted-Sixth-Schedule-Garo	1	Voucher	1,620	0	0	0	1,620	1,620		
						Voted-Sixth-	5	Voucher	17,490	0	0	0	17,490	17,490		

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department : Labour Department																	
Treasury: Baghmara Treasury																	
D.D.O. : 2200001 Deputy Labour Commissioner South Garo Hills																	
Month of Account: AUG/2025																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	01	001	(02) District Establishment	0	02. Wages	Total Object Head-- 2 :					19,110	0	0	0	19,110	19,110	
						Total Sub Head :					3,57,850	0	23,800	6,600	3,27,450	3,57,850	
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	120	Voucher	3,40,238	0	0	2,200	3,38,038	3,40,238			
						Voted-Sixth-Schedule-Garo	43	Voucher	3,75,341	0	0	8,800	3,66,541	3,75,341			
						Voted-Sixth-Schedule-Garo	44	Voucher	1,34,445	0	0	6,600	1,27,845	1,34,445			
						Voted-Sixth-Schedule-Garo	45	Voucher	98,770	0	0	4,400	94,370	98,770			
						Total Object Head-- 1 :					9,48,794	0	0	22,000	9,26,794	9,48,794	
					02. Wages	Voted-Sixth-Schedule-Garo	2	Voucher	32,460	0	0	0	32,460	32,460			
						Voted-Sixth-Schedule-Garo	3	Voucher	32,460	0	0	0	32,460	32,460			
						Voted-Sixth-Schedule-Garo	311	Voucher	32,460	0	0	0	32,460	32,460			
						Voted-Sixth-Schedule-Garo	312	Voucher	2,880	0	0	0	2,880	2,880			
						Voted-Sixth-Schedule-Garo	4	Voucher	32,460	0	0	0	32,460	32,460			
						Voted-Sixth-Schedule-Garo	484	Voucher	1,29,330	0	0	0	1,29,330	1,29,330			
						Total Object Head-- 2 :					2,62,050	0	0	0	2,62,050	2,62,050	
			Total Sub Head :											12,10,844	0	0	22,000

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department :		Labour Department																	
Treasury:		Baghmara Treasury																	
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills																	
Month of Account:		AUG/2025																	
Major Sub Minor Sub Head Major Head Head Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No. Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		Gross Amount (A.G.)	
														8009 - 7610					
2230	01	001		Total Minor Head 1 :						15,68,694		0		23,800 28,600		15,16,294		15,68,694	
				Total Sub Major Head 1 :						15,68,694		0		23,800 28,600		15,16,294		15,68,694	
				Total Major Head 2230 :						15,68,694		0		23,800 28,600		15,16,294		15,68,694	
				Total of Month :						15,68,694		0		23,800 28,600		15,16,294		15,68,694	
Month of Account:		SEP/2025																	
Major Sub Minor Sub Head Major Head Head Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No. Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		Gross Amount (A.G.)	
														8009 - 7610					
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		136 Voucher		86,927		0		0 0		86,927		86,927	
						Voted-Sixth-Schedule-Garo		141 Voucher		2,51,813		0		23,800 6,600		2,21,413		2,51,813	
						Voted-Sixth-Schedule-Garo		681 Voucher		86,927		0		0 0		86,927		86,927	
						Voted-Sixth-Schedule-Garo		689 Voucher		2,51,813		0		23,800 6,600		2,21,413		2,51,813	
						Total Object Head-- 1 :				6,77,480		0		47,600 13,200		6,16,680		6,77,480	
					02. Wages	Voted-Sixth-Schedule-Garo		325 Voucher		17,490		0		0 0		17,490		17,490	
						Voted-Sixth-Schedule-Garo		626 Voucher		17,490		0		0 0		17,490		17,490	
						Total Object Head-- 2 :				34,980		0		0 0		34,980		34,980	

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																										
Department : Labour Department																										
Treasury: Baghmara Treasury																										
D.D.O. : 2200001 Deputy Labour Commissioner South Garo Hills																										
Month of Account: SEP/2025																										
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
															8009	-	7610									
2230 01 001 (02) District Establishment															Total Sub Head :	7,12,460	0	47,600	13,200	6,51,660	7,12,460					
															(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	137	Voucher	3,40,238	0	0	2,200	3,38,038	3,40,238
																		Voted-Sixth-Schedule-Garo	140	Voucher	1,34,445	0	0	6,600	1,27,845	1,34,445
																		Voted-Sixth-Schedule-Garo	142	Voucher	98,770	0	0	4,400	94,370	98,770
																		Voted-Sixth-Schedule-Garo	143	Voucher	3,75,341	0	0	8,800	3,66,541	3,75,341
																		Voted-Sixth-Schedule-Garo	683	Voucher	3,40,238	0	0	2,200	3,38,038	3,40,238
																		Voted-Sixth-Schedule-Garo	690	Voucher	98,770	0	0	4,400	94,370	98,770
																		Voted-Sixth-Schedule-Garo	691	Voucher	3,75,341	0	0	8,800	3,66,541	3,75,341
																		Voted-Sixth-Schedule-Garo	692	Voucher	1,34,445	0	0	6,600	1,27,845	1,34,445
																		Total Object Head-- 1 :	18,97,588	0	0	44,000	18,53,588	18,97,588		
															02. Wages		Voted-Sixth-Schedule-Garo	1	Voucher	32,460	0	0	0	32,460	32,460	
																	Voted-Sixth-Schedule-Garo	2	Voucher	32,460	0	0	0	32,460	32,460	
																	Voted-Sixth-Schedule-Garo	3	Voucher	32,460	0	0	0	32,460	32,460	
																	Voted-Sixth-Schedule-Garo	321	Voucher	32,460	0	0	0	32,460	32,460	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department :		Labour Department																	
Treasury:		Baghmara Treasury																	
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills																	
Month of Account:		SEP/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages		Voted-Sixth-Schedule-Garo		4	Voucher	18,720	0	0		0	18,720	18,720		
							Voted-Sixth-Schedule-Garo		623	Voucher	32,460	0	0		0	32,460	32,460		
							Voted-Sixth-Schedule-Garo		624	Voucher	32,460	0	0		0	32,460	32,460		
							Voted-Sixth-Schedule-Garo		625	Voucher	32,460	0	0		0	32,460	32,460		
							Voted-Sixth-Schedule-Garo		627	Voucher	18,720	0	0		0	18,720	18,720		
						Total Object Head-- 2 :				2,64,660	0	0		0	2,64,660	2,64,660			
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Garo		328	Voucher	1,49,400	0	0		0	1,49,400	1,49,400		
							Voted-Sixth-Schedule-Garo		366	Voucher	2,47,128	0	0		0	2,47,128	2,47,128		
						Total Object Head-- 14 :				3,96,528	0	0		0	3,96,528	3,96,528			
					Total Sub Head :								25,58,776	0	0	44,000		25,14,776	25,58,776
					Total Minor Head 1 :								32,71,236	0	47,600	57,200		31,66,436	32,71,236
					Total Sub Major Head 1 :								32,71,236	0	47,600	57,200		31,66,436	32,71,236
					Total Major Head 2230 :								32,71,236	0	47,600	57,200		31,66,436	32,71,236
Total of Month :								32,71,236	0	47,600	57,200		31,66,436	32,71,236					
Total of DDO 2200001 :								1,13,13,000	0	1,66,600	2,00,200		1,09,46,200	1,13,13,000					

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Department :	Labour Department						
Treasury:	Baghmara Treasury						
D.D.O. :	2200001 Deputy Labour Commissioner South Garo Hills						
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						1,13,13,000	
<u>Summary of DDO wise expenditure</u>							
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26,15,034
2230	01	1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo	1,21,890
2230	01	1	(02) District Establishment	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	2,89,440
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	67,03,878
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Garo	10,90,230
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	4,92,528
							1,13,13,000

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																								
Department :		Labour Department																								
Treasury:		Baghmara Treasury																								
D.D.O. :		2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills																								
Month of Account:		APR/2025																								
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	-	7610													
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/No ngpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	86,213	0	0		0	86,213	86,213											
									Total Object Head-- 1 :									86,213	0	0	0	86,213	86,213			
									Total Sub Head :									86,213	0	0	0	86,213	86,213			
									Total Minor Head 101 :									86,213	0	0	0	86,213	86,213			
									Total Sub Major Head 2 :									86,213	0	0	0	86,213	86,213			
									Total Major Head 2230 :									86,213	0	0	0	86,213	86,213			
Total of Month :									86,213	0	0	0	0	86,213	86,213											
Month of Account:		MAY/2025																								
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	-	7610													
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/No ngpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	190	Voucher	87,788	0	0		0	87,788	87,788											
									Voted-Sixth-Schedule-Garo	346	Voucher	4,725	0	0		0	4,725	4,725								
												Total Object Head-- 1 :									92,513	0	0	0	92,513	92,513
												Total Sub Head :									92,513	0	0	0	92,513	92,513
Total Minor Head 101 :									92,513	0	0	0	0	92,513	92,513											

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury:		Baghmara Treasury													
D.D.O. :		2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02				Total Sub Major Head 2 :				92,513	0	0	0	0	92,513	92,513
					Total Major Head 2230 :				92,513	0	0	0	0	92,513	92,513
					Total of Month :				92,513	0	0	0	0	92,513	92,513
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/No ngpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	188	Voucher	87,788	0	0	0	0	87,788	87,788
					Total Object Head-- 1 :				87,788	0	0	0	0	87,788	87,788
				0	02. Wages	Voted-Sixth-Schedule-Garo	235	Voucher	15,270	0	0	0	0	15,270	15,270
					Total Object Head-- 2 :				15,270	0	0	0	0	15,270	15,270
					Total Sub Head :				1,03,058	0	0	0	0	1,03,058	1,03,058
				Total Minor Head 101 :				1,03,058	0	0	0	0	1,03,058	1,03,058	
				Total Sub Major Head 2 :				1,03,058	0	0	0	0	1,03,058	1,03,058	
Total Major Head 2230 :				1,03,058	0	0	0	0	1,03,058	1,03,058					
Total of Month :				1,03,058	0	0	0	0	1,03,058	1,03,058					
Month of Account:		JUL/2025													

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department : Labour Department																
Treasury: Baghmara Treasury																
D.D.O. : 2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills																
Month of Account: JUL/2025																
Major Sub Minor Sub				Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head				Sub		Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
Head				Head						(State)		8009	-	7610		(A.G.)
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/No ngpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	144	Voucher	87,788	0	0		0	87,788	87,788
					Total Object Head-- 1 :				87,788	0	0	0	87,788	87,788		
					02. Wages		Voted-Sixth-Schedule-Garo	425	Voucher	30,540	0	0	0	30,540	30,540	
					Total Object Head-- 2 :				30,540	0	0	0	30,540	30,540		
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	426	Voucher	21,720	0	0	0	21,720	21,720	
							Voted-Sixth-Schedule-Garo	427	Voucher	21,600	0	0	0	21,600	21,600	
				Total Object Head-- 11 :				43,320	0	0	0	43,320	43,320			
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	430	Voucher	45,000	0	0	0	45,000	45,000	
					Total Object Head-- 13 :				45,000	0	0	0	45,000	45,000		
				Total Sub Head :				2,06,648	0	0	0	2,06,648	2,06,648			
				Total Minor Head 101 :				2,06,648	0	0	0	2,06,648	2,06,648			
				Total Sub Major Head 2 :				2,06,648	0	0	0	2,06,648	2,06,648			
				Total Major Head 2230 :				2,06,648	0	0	0	2,06,648	2,06,648			
Total of Month :				2,06,648	0	0	0	2,06,648	2,06,648							
Month of Account: AUG/2025																
Major Sub Minor Sub				Sub	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Baghmara Treasury														
D.D.O. :		2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/No ngpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	209	Voucher	89,080	0	0	0	0	89,080	89,080	
						Total Object Head-- 1 :				89,080	0	0	0	89,080	89,080	
					02. Wages	Voted-Sixth-Schedule-Garo	501	Voucher	15,270	0	0	0	0	15,270	15,270	
						Total Object Head-- 2 :				15,270	0	0	0	15,270	15,270	
					Total Sub Head :				1,04,350	0	0	0	1,04,350	1,04,350		
					Total Minor Head 101 :				1,04,350	0	0	0	1,04,350	1,04,350		
					Total Sub Major Head 2 :				1,04,350	0	0	0	1,04,350	1,04,350		
					Total Major Head 2230 :				1,04,350	0	0	0	1,04,350	1,04,350		
Total of Month :				1,04,350	0	0	0	1,04,350	1,04,350							
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/No ngpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	756	Voucher	89,080	0	0	0	0	89,080	89,080	
						Voted-Sixth-Schedule-Garo	91	Voucher	89,080	0	0	0	0	89,080	89,080	
						Total Object Head-- 1 :				1,78,160	0	0	0	1,78,160	1,78,160	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																													
Department :		Labour Department																													
Treasury:		Baghmara Treasury																													
D.D.O. :		2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills																													
Month of Account:		SEP/2025																													
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																								8009 - 7610							
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.								Total Sub Head :										1,78,160		0		0 0			1,78,160		1,78,160	
											Total Minor Head 101 :										1,78,160		0		0 0			1,78,160		1,78,160	
											Total Sub Major Head 2 :										1,78,160		0		0 0			1,78,160		1,78,160	
											Total Major Head 2230 :										1,78,160		0		0 0			1,78,160		1,78,160	
											Total of Month :										1,78,160		0		0 0			1,78,160		1,78,160	
											Total of DDO 2200002 :										7,70,942		0		0 0			7,70,942		7,70,942	
Reconciliation Portion																															
Internal Adjustment of A.G. Office:																															
DDO wise Total (Original +Reconcilation+IA) :																		7,70,942													
Summary of DDO wise expenditure																															
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo												6,21,542										
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.		0		02. Wages		Voted-Sixth-Schedule-Garo												61,080										
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.		0		(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo												43,320										
2230	02	101	(02) Employment Exchanges At		0		(13) Office Expenses		Voted-Sixth-Schedule-Garo												45,000										

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour	Department
Treasury:	Baghmara	Treasury
D.D.O. :	2200002	Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills
<u>Summary of DDO wise expenditure</u>		
Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.		
7,70,942		

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT																										
Department :				Labour Department																										
Treasury:				Baghmara Treasury																										
D.D.O. :				2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara																										
Month of Account:				MAY/2025																										
Major Sub Head		Minor Major Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	4	01. Salaries		Total Object Head-- 1 :												7,15,942		4,000		30,170		4,400		6,77,372		7,11,942	
					02. Wages				Voted-Sixth-Schedule-Garo		320		Voucher				6,320		0		0		0		6,320		6,320			
							Total Object Head-- 2 :								6,320		0		0		0		6,320		6,320					
							Total Sub Head :								7,22,262		4,000		30,170		4,400		6,83,692		7,18,262					
							Total Minor Head 3 :								7,22,262		4,000		30,170		4,400		6,83,692		7,18,262					
							Total Sub Major Head 3 :								7,22,262		4,000		30,170		4,400		6,83,692		7,18,262					
							Total Major Head 2230 :								7,22,262		4,000		30,170		4,400		6,83,692		7,18,262					
						Total of Month :								7,22,262		4,000		30,170		4,400		6,83,692		7,18,262						
Month of Account:				JUN/2025																										
Major Sub Head		Minor Major Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	4	01. Salaries				Voted-Sixth-Schedule-Garo		162		Voucher				25,000		0		0		0		25,000		25,000			
									Voted-Sixth-Schedule-Garo		165		Voucher				5,11,902		4,000		30,470		4,400		4,73,032		5,07,902			
							Total Object Head-- 1 :								5,36,902		4,000		30,470		4,400		4,98,032		5,32,902					
					02. Wages				Voted-Sixth-Schedule-Garo		395		Voucher				6,320		0		0		0		6,320		6,320			
									Voted-Sixth-		413		Voucher				10,000		0		0		0		10,000		10,000			

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																										
Department :		Labour Department																										
Treasury:		Baghmara Treasury																										
D.D.O. :		2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara																										
Month of Account:		JUN/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																						8009 - 7610						
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	4	02. Wages	Total Object Head-- 2 :										16,320		0		0		0		16,320		16,320		
						Total Sub Head :										5,53,222		4,000		30,470		4,400		5,14,352		5,49,222		
						Total Minor Head 3 :										5,53,222		4,000		30,470		4,400		5,14,352		5,49,222		
						Total Sub Major Head 3 :										5,53,222		4,000		30,470		4,400		5,14,352		5,49,222		
						Total Major Head 2230 :										5,53,222		4,000		30,470		4,400		5,14,352		5,49,222		
Total of Month :										5,53,222		4,000		30,470		4,400		5,14,352		5,49,222								
Month of Account:		JUL/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																						8009 - 7610						
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	4	01. Salaries	Voted-Sixth-Schedule-Garo		152		Voucher		25,000		0		0		0		25,000		25,000						
						Voted-Sixth-Schedule-Garo		153		Voucher		5,11,902		4,000		30,470		4,400		4,73,032		5,07,902						
						Total Object Head-- 1 :										5,36,902		4,000		30,470		4,400		4,98,032		5,32,902		
					02. Wages	Voted-Sixth-Schedule-Garo		604		Voucher		6,672		0		0		0		6,672		6,672						
						Voted-Sixth-Schedule-Garo		605		Voucher		10,000		0		0		0		10,000		10,000						
						Total Object Head-- 2 :										16,672		0		0		0		16,672		16,672		
					11. Travel Expenses					Voted-Sixth-		172		Voucher		6,480		0		0		0		6,480		6,480		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Baghmara Treasury														
D.D.O. :		2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara														
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	4	11. Travel Expenses	Total Object Head-- 11 :				6,480	0	0	0	0	6,480	6,480
					13. Office Expenses	Voted-Sixth-Schedule-Garo	176	Voucher	25,000	0	0	0	0	25,000	25,000	
					Total Object Head-- 13 :				25,000	0	0	0	0	25,000	25,000	
					Total Sub Head :				5,85,054	4,000	30,470	4,400	5,46,184	5,81,054		
					Total Minor Head 3 :				5,85,054	4,000	30,470	4,400	5,46,184	5,81,054		
					Total Sub Major Head 3 :				5,85,054	4,000	30,470	4,400	5,46,184	5,81,054		
					Total Major Head 2230 :				5,85,054	4,000	30,470	4,400	5,46,184	5,81,054		
Total of Month :										5,85,054	4,000	30,470	4,400	5,46,184	5,81,054	
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	4	01. Salaries	Voted-Sixth-Schedule-Garo	416	Voucher	25,000	0	0	0	0	25,000	25,000	
						Voted-Sixth-Schedule-Garo	62	Voucher	5,26,633	4,000	31,000	4,400	4,87,233	5,22,633		
						Total Object Head-- 1 :				5,51,633	4,000	31,000	4,400	5,12,233	5,47,633	
					02. Wages	Voted-Sixth-Schedule-Garo	377	Voucher	6,672	0	0	0	6,672	6,672		
						Voted-Sixth-	378	Voucher	10,000	0	0	0	10,000	10,000		

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department : Labour Department																
Treasury: Baghmara Treasury																
D.D.O. : 2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara																
Month of Account: AUG/2025																
Major Sub Minor Sub				Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head				Sub		Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
				Head						(State)		8009	-	7610		(A.G.)
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	4	02. Wages	Total Object Head-- 2 :				16,672	0	0	0	16,672	16,672	
					06.Medical Treatment	Voted-Sixth-Schedule-Garo	387	Voucher	90,000	0	0	0	90,000	90,000		
					Total Object Head-- 6 :				90,000	0	0	0	90,000	90,000		
					11. Travel Expenses	Voted-Sixth-Schedule-Garo	379	Voucher	8,208	0	0	0	8,208	8,208		
						Voted-Sixth-Schedule-Garo	380	Voucher	8,208	0	0	0	8,208	8,208		
						Voted-Sixth-Schedule-Garo	381	Voucher	8,208	0	0	0	8,208	8,208		
						Voted-Sixth-Schedule-Garo	382	Voucher	6,240	0	0	0	6,240	6,240		
						Voted-Sixth-Schedule-Garo	383	Voucher	6,480	0	0	0	6,480	6,480		
						Voted-Sixth-Schedule-Garo	384	Voucher	6,480	0	0	0	6,480	6,480		
						Voted-Sixth-Schedule-Garo	385	Voucher	6,480	0	0	0	6,480	6,480		
						Voted-Sixth-Schedule-Garo	386	Voucher	6,480	0	0	0	6,480	6,480		
						Total Object Head-- 11 :				56,784	0	0	0	56,784	56,784	
					Total Sub Head :				7,15,089	4,000	31,000	4,400	6,75,689	7,11,089		
					Total Minor Head 3 :				7,15,089	4,000	31,000	4,400	6,75,689	7,11,089		
					Total Sub Major Head 3 :				7,15,089	4,000	31,000	4,400	6,75,689	7,11,089		

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department : Labour Department																
Treasury: Baghmara Treasury																
D.D.O. : 2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara																
Month of Account: AUG/2025																
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2230					Total Major Head	2230 :			7,15,089	4,000	31,000	4,400		6,75,689	7,11,089	
					Total of Month :				7,15,089	4,000	31,000	4,400		6,75,689	7,11,089	
Month of Account: SEP/2025																
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	4	01. Salaries	Voted-Sixth-Schedule-Garo	757	Voucher	5,26,633	4,000	31,000	4,400		4,87,233	5,22,633	
						Voted-Sixth-Schedule-Garo	828	Voucher	25,000	0	0	0		25,000	25,000	
						Voted-Sixth-Schedule-Garo	92	Voucher	25,000	0	0	0		25,000	25,000	
						Voted-Sixth-Schedule-Garo	93	Voucher	5,26,633	4,000	31,000	4,400		4,87,233	5,22,633	
						Total Object Head-- 1 :			11,03,266	8,000	62,000	8,800		10,24,466	10,95,266	
					02. Wages	Voted-Sixth-Schedule-Garo	415	Voucher	6,672	0	0	0		6,672	6,672	
						Voted-Sixth-Schedule-Garo	416	Voucher	10,000	0	0	0		10,000	10,000	
						Total Object Head-- 2 :			16,672	0	0	0		16,672	16,672	
					11. Travel Expenses	Voted-Sixth-Schedule-Garo	519	Voucher	6,480	0	0	0		6,480	6,480	
						Voted-Sixth-Schedule-Garo	520	Voucher	2,860	0	0	0		2,860	2,860	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury:		Baghmara Treasury															
D.D.O. :		2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	4	11. Travel Expenses		Voted-Sixth-Schedule-Garo		521	Voucher	2,860	0	0	0	0	2,860	2,860
							Voted-Sixth-Schedule-Garo		522	Voucher	3,502	0	0	0	0	3,502	3,502
							Voted-Sixth-Schedule-Garo		911	Voucher	5,904	0	0	0	0	5,904	5,904
						Total Object Head-- 11 :			21,606	0	0	0	0	21,606	21,606		
						Total Sub Head :			11,41,544	8,000	62,000	8,800	10,62,744	11,33,544			
						Total Minor Head 3 :			11,41,544	8,000	62,000	8,800	10,62,744	11,33,544			
						Total Sub Major Head 3 :			11,41,544	8,000	62,000	8,800	10,62,744	11,33,544			
Total Major Head 2230 :			11,41,544	8,000	62,000	8,800	10,62,744	11,33,544									
Total of Month :			11,41,544	8,000	62,000	8,800	10,62,744	11,33,544									
Total of DDO 2200003 :			42,38,211	28,000	2,14,280	30,800	39,65,131	42,10,211									
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	42,10,211
Summary of DDO wise expenditure																	
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)				01. Salaries		Voted-Sixth-Schedule-Garo								39,37,685
02. Wages								Voted-Sixth-Schedule-Garo									

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT				
Department :	Labour Department					
Treasury:	Baghmara Treasury					
D.D.O. :	2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara					
<u>Summary of DDO wise expenditure</u>						
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)			72,656
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	06.Medical Treatment	Voted-Sixth-Schedule-Garo	90,000
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	11. Travel Expenses	Voted-Sixth-Schedule-Garo	84,870
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	13. Office Expenses	Voted-Sixth-Schedule-Garo	25,000
						42,10,211

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury:		Mairang Sub-Treasury																
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills																
Month of Account:		APR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		21	Voucher	65,851	0		0		0	65,851	65,851
							Voted-Sixth-Schedule-Khasi		22	Voucher	1,34,238	0		20,000		0	1,14,238	1,34,238
						Total Object Head-- 1 :				2,00,089	0		20,000		0	1,80,089	2,00,089	
					02. Wages		Voted-Sixth-Schedule-Khasi		89	Voucher	14,500	0		0		0	14,500	14,500
						Total Object Head-- 2 :				14,500	0		0		0	14,500	14,500	
						Total Sub Head :				2,14,589	0		20,000		0	1,94,589	2,14,589	
					Total Minor Head 101 :				2,14,589	0		20,000		0	1,94,589	2,14,589		
					Total Sub Major Head 2 :				2,14,589	0		20,000		0	1,94,589	2,14,589		
					Total Major Head 2230 :				2,14,589	0		20,000		0	1,94,589	2,14,589		
Total of Month :				2,14,589	0		20,000		0	1,94,589	2,14,589							
Month of Account:		MAY/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		115	Voucher	3,654	0		0		0	3,654	3,654
							Voted-Sixth-Schedule-Khasi		116	Voucher	7,452	0		0		0	7,452	7,452

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Mairang Sub-Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	71	Voucher	67,069	0	0	0	67,069	67,069		
						Voted-Sixth-Schedule-Khasi	72	Voucher	1,36,722	0	20,000	0	1,16,722	1,36,722		
					Total Object Head-- 1 :				2,14,897	0	20,000	0	1,94,897	2,14,897		
					02. Wages	Voted-Sixth-Schedule-Khasi	133	Voucher	14,500	0	0	0	14,500	14,500		
						Total Object Head-- 2 :				14,500	0	0	0	14,500	14,500	
				Total Sub Head :				2,29,397	0	20,000	0	2,09,397	2,29,397			
				Total Minor Head 101 :				2,29,397	0	20,000	0	2,09,397	2,29,397			
				Total Sub Major Head 2 :				2,29,397	0	20,000	0	2,09,397	2,29,397			
				Total Major Head 2230 :				2,29,397	0	20,000	0	2,09,397	2,29,397			
				Total of Month :				2,29,397	0	20,000	0	2,09,397	2,29,397			
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	1,36,722	0	20,000	0	1,16,722	1,36,722		
						Voted-Sixth-Schedule-Khasi	9	Voucher	67,069	0	0	0	67,069	67,069		

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT																								
Department :				Labour Department																								
Treasury:				Mairang Sub-Treasury																								
D.D.O. :				2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills																								
Month of Account:				JUN/2025																								
Major Sub Head		Minor Major Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :				2,03,791		0		20,000		0		1,83,791		2,03,791							
					02. Wages		Voted-Sixth-Schedule-Khasi		88		Voucher		14,500		0		0		0		14,500		14,500					
					Total Object Head-- 2 :				14,500		0		0		0		14,500		14,500									
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi		175		Voucher		1,737		0		0		0		1,737		1,737					
					Total Object Head-- 13 :				1,737		0		0		0		1,737		1,737									
					Total Sub Head :				2,20,028		0		20,000		0		2,00,028		2,20,028									
					Total Minor Head 101 :				2,20,028		0		20,000		0		2,00,028		2,20,028									
					Total Sub Major Head 2 :				2,20,028		0		20,000		0		2,00,028		2,20,028									
Total Major Head 2230 :				2,20,028		0		20,000		0		2,00,028		2,20,028														
Total of Month :				2,20,028		0		20,000		0		2,00,028		2,20,028														
Month of Account:				JUL/2025																								
Major Sub Head		Minor Major Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		40		Voucher		67,069		0		0		0		67,069		67,069					
							Voted-Sixth-Schedule-Khasi		41		Voucher		1,36,722		0		5,000		0		1,31,722		1,36,722					

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department : Labour Department																
Treasury: Mairang Sub-Treasury																
D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills																
Month of Account: JUL/2025																
Major Sub Minor Sub			Sub		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head Major Head Head	Head	Head	Sub Sub Head	8009								-	7610			
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,03,791	0	5,000	0	1,98,791	2,03,791	
					02. Wages	Voted-Sixth-Schedule-Khasi	90	Voucher	14,500	0	0	0	14,500	14,500		
					Total Object Head-- 2 :				14,500	0	0	0	14,500	14,500		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	193	Voucher	2,620	0	0	0	2,620	2,620		
						Voted-Sixth-Schedule-Khasi	194	Voucher	630	0	0	0	630	630		
						Total Object Head-- 13 :				3,250	0	0	0	3,250	3,250	
					Total Sub Head :				2,21,541	0	5,000	0	2,16,541	2,21,541		
					Total Minor Head 101 :				2,21,541	0	5,000	0	2,16,541	2,21,541		
					Total Sub Major Head 2 :				2,21,541	0	5,000	0	2,16,541	2,21,541		
					Total Major Head 2230 :				2,21,541	0	5,000	0	2,16,541	2,21,541		
Total of Month :										2,21,541	0	5,000	0	2,16,541	2,21,541	
Month of Account: AUG/2025																
Major Sub Minor Sub			Sub		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head Major Head Head	Head	Head	Sub Sub Head	8009								-	7610			
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	67,069	0	0	0	67,069	67,069		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Mairang Sub-Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	1,40,598	0	5,000	0	1,35,598	1,40,598		
					Total Object Head-- 1 :				2,07,667	0	5,000	0	2,02,667	2,07,667		
					02. Wages	Voted-Sixth-Schedule-Khasi	139	Voucher	14,500	0	0	0	14,500	14,500		
					Total Object Head-- 2 :				14,500	0	0	0	14,500	14,500		
				Total Sub Head :				2,22,167	0	5,000	0	2,17,167	2,22,167			
				Total Minor Head 101 :				2,22,167	0	5,000	0	2,17,167	2,22,167			
				Total Sub Major Head 2 :				2,22,167	0	5,000	0	2,17,167	2,22,167			
				Total Major Head 2230 :				2,22,167	0	5,000	0	2,17,167	2,22,167			
Total of Month :										2,22,167	0	5,000	0	2,17,167	2,22,167	
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7	Voucher	67,069	0	0	0	67,069	67,069		
						Voted-Sixth-Schedule-Khasi	8	Voucher	1,40,598	0	5,000	0	1,35,598	1,40,598		
				Total Object Head-- 1 :				2,07,667	0	5,000	0	2,02,667	2,07,667			
				02. Wages	Voted-Sixth-	128	Voucher	14,500	0	0	0	14,500	14,500			

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury:		Mairang Sub-Treasury															
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills															
Month of Account:		SEP/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	02. Wages	Total Object Head-- 2 :				14,500	0	0	0	14,500	14,500		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	129	Voucher	2,140	0	0	0	2,140	2,140			
						Voted-Sixth-Schedule-Khasi	168	Voucher	530	0	0	0	530	530			
						Voted-Sixth-Schedule-Khasi	169	Voucher	630	0	0	0	630	630			
					Total Object Head-- 13 :				3,300	0	0	0	3,300	3,300			
					Total Sub Head :				2,25,467	0	5,000	0	2,20,467	2,25,467			
					Total Minor Head 101 :				2,25,467	0	5,000	0	2,20,467	2,25,467			
					Total Sub Major Head 2 :				2,25,467	0	5,000	0	2,20,467	2,25,467			
Total Major Head 2230 :				2,25,467	0	5,000	0	2,20,467	2,25,467								
Total of Month :				2,25,467	0	5,000	0	2,20,467	2,25,467								
Total of DDO 2200001 :				13,33,189	0	75,000	0	12,58,189	13,33,189								
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	13,33,189
Summary of DDO wise expenditure																	
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi											12,37,902

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury:	Mairang Sub-Treasury						
D.D.O. :	2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills						
<u>Summary of DDO wise expenditure</u>							
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	02. Wages	Voted-Sixth-Schedule-Khasi	87,000
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	8,287
							13,33,189

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Sohra Sub-Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/No ngpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	113	Voucher	40,830	0	0	0	40,830	40,830		
						Voted-Sixth-Schedule-Khasi	4	Voucher	64,836	0	0	0	64,836	64,836		
						Total Object Head-- 1 :			1,05,666	0	0	0	1,05,666	1,05,666		
					02. Wages	Voted-Sixth-Schedule-Khasi	75	Voucher	4,500	0	0	0	4,500	4,500		
						Total Object Head-- 2 :			4,500	0	0	0	4,500	4,500		
						Total Sub Head :			1,10,166	0	0	0	1,10,166	1,10,166		
					Total Minor Head 101 :			1,10,166	0	0	0	1,10,166	1,10,166			
					Total Sub Major Head 2 :			1,10,166	0	0	0	1,10,166	1,10,166			
Total Major Head 2230 :			1,10,166	0	0	0	1,10,166	1,10,166								
Total of Month :			1,10,166	0	0	0	1,10,166	1,10,166								
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/No ngpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	66,054	0	0	0	66,054	66,054		
						Voted-Sixth-Schedule-Khasi	11	Voucher	40,830	0	0	0	40,830	40,830		

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury: Sohra Sub-Treasury															
D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra															
Month of Account: MAY/2025															
Major Sub Minor Sub			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head Major Head Head											8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/No ngpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	149	Voucher	3,654	0	0	0	3,654	3,654	
						Total Object Head-- 1 :		1,10,538	0	0	0	1,10,538	1,10,538		
					02. Wages	Voted-Sixth-Schedule-Khasi	111	Voucher	4,500	0	0	0	4,500	4,500	
						Total Object Head-- 2 :		4,500	0	0	0	4,500	4,500		
				Total Sub Head :		1,15,038	0	0	0	1,15,038	1,15,038				
				Total Minor Head 101 :		1,15,038	0	0	0	1,15,038	1,15,038				
				Total Sub Major Head 2 :		1,15,038	0	0	0	1,15,038	1,15,038				
				Total Major Head 2230 :		1,15,038	0	0	0	1,15,038	1,15,038				
Total of Month :									1,15,038	0	0	0	1,15,038	1,15,038	
Month of Account: JUN/2025															
Major Sub Minor Sub			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head Major Head Head											8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/No ngpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	31	Voucher	66,054	0	0	0	66,054	66,054	
						Voted-Sixth-Schedule-Khasi	32	Voucher	25,020	0	0	0	25,020	25,020	
						Voted-Sixth-Schedule-Khasi	33	Voucher	6,630	0	0	0	6,630	6,630	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury:		Sohra Sub-Treasury													
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra													
Month of Account:		JUN/2025													
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/No ngpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	34	Voucher	22,359	0	0	0	22,359	22,359	
					Total Object Head-- 1 :				1,20,063	0	0	0	1,20,063	1,20,063	
					02. Wages	Voted-Sixth-Schedule-Khasi	92	Voucher	4,500	0	0	0	4,500	4,500	
															Total Object Head-- 2 :
					Total Sub Head :				1,24,563	0	0	0	1,24,563	1,24,563	
					Total Minor Head 101 :				1,24,563	0	0	0	1,24,563	1,24,563	
					Total Sub Major Head 2 :				1,24,563	0	0	0	1,24,563	1,24,563	
					Total Major Head 2230 :				1,24,563	0	0	0	1,24,563	1,24,563	
Total of Month :									1,24,563	0	0	0	1,24,563	1,24,563	
Month of Account:		JUL/2025													
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/No ngpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8	Voucher	66,054	0	0	0	66,054	66,054	
						Voted-Sixth-Schedule-Khasi	9	Voucher	72,273	0	0	0	72,273	72,273	
					Total Object Head-- 1 :				1,38,327	0	0	0	1,38,327	1,38,327	
					02. Wages	Voted-Sixth-	94	Voucher	5,940	0	0	0	5,940	5,940	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Sohra Sub-Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra														
Month of Account:		JUL/2025														
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/No ngpoh/Tura/Baghmara.	0	02. Wages	Total Object Head-- 2 :			5,940	0	0	0	5,940	5,940		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	159	Voucher	1,193	0	0	0	1,193	1,193		
						Voted-Sixth-Schedule-Khasi	72	Voucher	3,524	0	0	0	3,524	3,524		
					Total Object Head-- 13 :			4,717	0	0	0	4,717	4,717			
					Total Sub Head :			1,48,984	0	0	0	1,48,984	1,48,984			
					Total Minor Head 101 :			1,48,984	0	0	0	1,48,984	1,48,984			
					Total Sub Major Head 2 :			1,48,984	0	0	0	1,48,984	1,48,984			
		Total Major Head 2230 :			1,48,984	0	0	0	1,48,984	1,48,984						
		Total of Month :			1,48,984	0	0	0	1,48,984	1,48,984						
Month of Account:		AUG/2025														
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/No ngpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	85	Voucher	66,054	0	0	0	66,054	66,054		
							Voted-Sixth-Schedule-Khasi	86	Voucher	72,273	0	0	0	72,273	72,273	
						Total Object Head-- 1 :			1,38,327	0	0	0	1,38,327	1,38,327		
					02. Wages	Voted-Sixth-	136	Voucher	5,940	0	0	0	5,940	5,940		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Sohra Sub-Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/No ngpoh/Tura/Baghmara.	0	02. Wages	Total Object Head-- 2 :				5,940	0	0	0		5,940	5,940
						Total Sub Head :				1,44,267	0	0	0		1,44,267	1,44,267
						Total Minor Head 101 :				1,44,267	0	0	0		1,44,267	1,44,267
						Total Sub Major Head 2 :				1,44,267	0	0	0		1,44,267	1,44,267
						Total Major Head 2230 :				1,44,267	0	0	0		1,44,267	1,44,267
Total of Month :							1,44,267	0	0	0		1,44,267	1,44,267			
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/No ngpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14	Voucher	35,713	0	0	0		35,713	35,713	
						Voted-Sixth-Schedule-Khasi	15	Voucher	40,773	0	0	0		40,773	40,773	
						Voted-Sixth-Schedule-Khasi	250	Voucher	66,054	0	0	0		66,054	66,054	
						Voted-Sixth-Schedule-Khasi	251	Voucher	27,222	0	0	0		27,222	27,222	
						Voted-Sixth-Schedule-Khasi	263	Voucher	69,939	0	0	0		69,939	69,939	
						Voted-Sixth-Schedule-Khasi	78	Voucher	66,054	0	0	0		66,054	66,054	

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Demand :				31	ADMINISTRATION OF LABOUR DEPARTMENT											
Department :				Labour Department												
Treasury:				Sohra Sub-Treasury												
D.D.O. :				2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra												
Month of Account:				SEP/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/No ngpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,05,755	0	0	0	3,05,755	3,05,755	
					02. Wages	Voted-Sixth-Schedule-Khasi	104	Voucher	5,940	0	0	0	5,940	5,940		
					Total Object Head-- 2 :				5,940	0	0	0	5,940	5,940		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	169	Voucher	1,099	0	0	0	1,099	1,099		
					Total Object Head-- 13 :				1,099	0	0	0	1,099	1,099		
					Total Sub Head :				3,12,794	0	0	0	3,12,794	3,12,794		
					Total Minor Head 101 :				3,12,794	0	0	0	3,12,794	3,12,794		
					Total Sub Major Head 2 :				3,12,794	0	0	0	3,12,794	3,12,794		
Total Major Head 2230 :				3,12,794	0	0	0	3,12,794	3,12,794							
Total of Month :										3,12,794	0	0	0	3,12,794	3,12,794	
Total of DDO 2200001 :										9,55,812	0	0	0	9,55,812	9,55,812	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															9,55,812	
Summary of DDO wise expenditure																
2230	02	101	(02) Employment Exchanges At			0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi			9,18,676						

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT					
Department :		Labour Department					
Treasury:		Sohra Sub-Treasury					
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra					
<u>Summary of DDO wise expenditure</u>							
Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.				Allowance			
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	02. Wages	Voted-Sixth-Schedule-Khasi	31,320
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	5,816
							9,55,812

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																										
Department :		Labour Department																										
Treasury:		Sohra Sub-Treasury																										
D.D.O. :		2200002 Vice Principal Industrial Training Institute East Khasi Hills																										
Month of Account:		APR/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2230	03	003	(05) Setting Of New I.T.I.	9	01. Salaries	Voted-Sixth-Schedule-Khasi		55		Voucher		4,82,446		0		6,910		0		4,75,536		4,82,446						
					Total Object Head-- 1 :										4,82,446		0		6,910		0		4,75,536		4,82,446			
					02. Wages	Voted-Sixth-Schedule-Khasi		77		Voucher		48,000		0		0		0		48,000		48,000						
					Total Object Head-- 2 :										48,000		0		0		0		48,000		48,000			
					Total Sub Head :										5,30,446		0		6,910		0		5,23,536		5,30,446			
					Total Minor Head 3 :										5,30,446		0		6,910		0		5,23,536		5,30,446			
					Total Sub Major Head 3 :										5,30,446		0		6,910		0		5,23,536		5,30,446			
					Total Major Head 2230 :										5,30,446		0		6,910		0		5,23,536		5,30,446			
Total of Month :										5,30,446		0		6,910		0		5,23,536		5,30,446								
Month of Account:		MAY/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2230	03	003	(05) Setting Of New I.T.I.	9	01. Salaries	Voted-Sixth-Schedule-Khasi		220		Voucher		24,489		0		0		0		24,489		24,489						
					Total Object Head-- 1 :										5,15,098		0		6,910		2,200		5,05,988		5,15,098			
				02. Wages	Voted-Sixth-		65		Voucher		94,500		0		0		0		94,500		94,500							

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Sohra Sub-Treasury														
D.D.O. :		2200002 Vice Principal Industrial Training Institute East Khasi Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I.	9	02. Wages	Total Object Head-- 2 :				94,500	0	0	0		94,500	94,500
					Total Sub Head :				6,09,598	0	6,910	2,200		6,00,488	6,09,598	
					Total Minor Head 3 :				6,09,598	0	6,910	2,200		6,00,488	6,09,598	
					Total Sub Major Head 3 :				6,09,598	0	6,910	2,200		6,00,488	6,09,598	
					Total Major Head 2230 :				6,09,598	0	6,910	2,200		6,00,488	6,09,598	
Total of Month :										6,09,598	0	6,910	2,200		6,00,488	6,09,598
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I.	9	01. Salaries	Voted-Sixth-Schedule-Khasi		35	Voucher	4,90,609	0	6,910	2,200		4,81,499	4,90,609
					Total Object Head-- 1 :				4,90,609	0	6,910	2,200		4,81,499	4,90,609	
					02. Wages	Voted-Sixth-Schedule-Khasi		83	Voucher	47,250	0	0	0	47,250	47,250	
					Total Object Head-- 2 :				47,250	0	0	0		47,250	47,250	
					Total Sub Head :				5,37,859	0	6,910	2,200		5,28,749	5,37,859	
Total Minor Head 3 :										5,37,859	0	6,910	2,200		5,28,749	5,37,859
Total Sub Major Head 3 :										5,37,859	0	6,910	2,200		5,28,749	5,37,859

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Demand :																31	ADMINISTRATION OF LABOUR DEPARTMENT																
Department :																Labour Department																	
Treasury:																Sohra Sub-Treasury																	
D.D.O. :																2200002 Vice Principal Industrial Training Institute East Khasi Hills																	
Month of Account:																JUN/2025																	
Major Sub Minor Sub Head Major Head Head Head				Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)										
																								8009		-		7610					
2230																Total Major Head		2230 :				5,37,859		0		6,910		2,200		5,28,749		5,37,859	
																Total of Month :						5,37,859		0		6,910		2,200		5,28,749		5,37,859	
Month of Account:																JUL/2025																	
Major Sub Minor Sub Head Major Head Head Head				Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)										
																								8009		-		7610					
2230	03	003	(05) Setting Of New I.T.I.			9	01. Salaries		Voted-Sixth-Schedule-Khasi		40	Voucher	4,90,609		0		6,910		2,200		4,81,499		4,90,609										
							Total Object Head-- 1 :						4,90,609		0		6,910		2,200		4,81,499		4,90,609										
							02. Wages		Voted-Sixth-Schedule-Khasi		71	Voucher	47,250		0		0		0		47,250		47,250										
							Total Object Head-- 2 :						47,250		0		0		0		47,250		47,250										
							Total Sub Head :						5,37,859		0		6,910		2,200		5,28,749		5,37,859										
							Total Minor Head 3 :						5,37,859		0		6,910		2,200		5,28,749		5,37,859										
							Total Sub Major Head 3 :						5,37,859		0		6,910		2,200		5,28,749		5,37,859										
							Total Major Head 2230 :						5,37,859		0		6,910		2,200		5,28,749		5,37,859										
																Total of Month :						5,37,859		0		6,910		2,200		5,28,749		5,37,859	
Month of Account:																AUG/2025																	
Major Sub Minor Sub Head Major Head Head Head				Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Deduction Amount (as per A.G. A&E)																			

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Sohra Sub-Treasury														
D.D.O. :		2200002 Vice Principal Industrial Training Institute East Khasi Hills														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I.	9	01. Salaries	Voted-Sixth-Schedule-Khasi		183	Voucher	39,060	0	0	0	0	39,060	39,060
						Voted-Sixth-Schedule-Khasi		6	Voucher	5,03,267	0	7,210	2,200	4,93,857	5,03,267	
						Total Object Head-- 1 :					5,42,327	0	7,210	2,200	5,32,917	5,42,327
						Total Sub Head :					5,42,327	0	7,210	2,200	5,32,917	5,42,327
						Total Minor Head 3 :					5,42,327	0	7,210	2,200	5,32,917	5,42,327
						Total Sub Major Head 3 :					5,42,327	0	7,210	2,200	5,32,917	5,42,327
						Total Major Head 2230 :					5,42,327	0	7,210	2,200	5,32,917	5,42,327
Total of Month :										5,42,327	0	7,210	2,200	5,32,917	5,42,327	
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	Voted-Sixth-Schedule-Khasi		137	Voucher	94,500	0	0	0	0	94,500	94,500
						Total Object Head-- 2 :					94,500	0	0	0	94,500	94,500
						Total Sub Head :					94,500	0	0	0	94,500	94,500
						Total Minor Head 101 :					94,500	0	0	0	94,500	94,500

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																										
Department :		Labour Department																										
Treasury:		Sohra Sub-Treasury																										
D.D.O. :		2200002 Vice Principal Industrial Training Institute East Khasi Hills																										
Month of Account:		SEP/2025																										
Major Sub Minor Sub Head Major Head Head Head Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)					
																		8009 - 7610										
2230	02	Total Sub Major Head 2 :										94,500		0		0			0		94,500		94,500					
	03	003	(05) Setting Of New I.T.I.	9	01. Salaries	Voted-Sixth-Schedule-Khasi		252		Voucher		5,03,267		0		7,210			2,200		4,93,857		5,03,267					
						Voted-Sixth-Schedule-Khasi		56		Voucher		5,03,267		0		7,210			2,200		4,93,857		5,03,267					
						Total Object Head-- 1 :										10,06,534		0		14,420			4,400		9,87,714		10,06,534	
						Total Sub Head :										10,06,534		0		14,420			4,400		9,87,714		10,06,534	
						Total Minor Head 3 :										10,06,534		0		14,420			4,400		9,87,714		10,06,534	
						Total Sub Major Head 3 :										10,06,534		0		14,420			4,400		9,87,714		10,06,534	
						Total Major Head 2230 :										11,01,034		0		14,420			4,400		10,82,214		11,01,034	
Total of Month :										11,01,034		0		14,420			4,400		10,82,214		11,01,034							
Total of DDO 2200002 :										38,59,123		0		49,270			13,200		37,96,653		38,59,123							
Reconciliation Portion																												
Internal Adjustment of A.G. Office:																												
DDO wise Total (Original +Reconcilation+IA) :																						38,59,123						
Summary of DDO wise expenditure																												
2230	02	101	(13) Employment And Unemployment Survey			0	02. Wages		Voted-Sixth-Schedule-Khasi														94,500					
2230	03	3	(05) Setting Of New I.T.I.			9	01. Salaries		Voted-Sixth-Schedule-Khasi														35,27,623					

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury:	Sohra Sub-Treasury						
D.D.O. :	2200002 Vice Principal Industrial Training Institute East Khasi Hills						
<u>Summary of DDO wise expenditure</u>							
2230	03	3	(05) Setting Of New I.T.I.	9	02. Wages	Voted-Sixth-Schedule-Khasi	2,37,000
							38,59,123

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :				Labour Department															
Treasury:				Khliehriat Treasury															
D.D.O. :				2200001 Sub-Divisional Labour Officer Khliehriat															
Month of Account:				APR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	29	Voucher	3,92,687	0	41,500	8,800	3,42,387	3,92,687					
						Voted-Sixth-Schedule-Jaintia	48	Voucher	81,668	0	0	0	81,668	81,668					
						Total Object Head-- 1 :				4,74,355	0	41,500	8,800	4,24,055	4,74,355				
						Total Sub Head :				4,74,355	0	41,500	8,800	4,24,055	4,74,355				
				(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	31	Voucher	2,81,526	0	0	2,200	2,79,326	2,81,526				
							Voted-Sixth-Schedule-Jaintia	49	Voucher	69,828	0	0	0	69,828	69,828				
							Total Object Head-- 1 :				3,51,354	0	0	2,200	3,49,154	3,51,354			
							Total Sub Head :				3,51,354	0	0	2,200	3,49,154	3,51,354			
			Total Minor Head 1 :				8,25,709	0	41,500	11,000	7,73,209	8,25,709							
			Total Sub Major Head 1 :				8,25,709	0	41,500	11,000	7,73,209	8,25,709							
			Total Major Head 2230 :				8,25,709	0	41,500	11,000	7,73,209	8,25,709							
			Total of Month :				8,25,709	0	41,500	11,000	7,73,209	8,25,709							
			Month of Account:				MAY/2025												
			Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2230		001	(02) District	0	(01) Salaries,	Voted-Sixth-	153	Voucher	3,99,983	0	41,500	8,800	3,49,683	3,99,983					

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury: Khliehriat Treasury															
D.D.O. : 2200001 Sub-Divisional Labour Officer Khliehriat															
Month of Account: MAY/2025															
Major Sub Minor Sub Head Major Head Head Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	284	Voucher	21,888	0	0	0	21,888	21,888	
						Voted-Sixth-Schedule-Jaintia	286	Voucher	4,572	0	0	0	4,572	4,572	
						Voted-Sixth-Schedule-Jaintia	96	Voucher	83,192	0	0	0	83,192	83,192	
						Total Object Head-- 1 :				5,09,635	0	41,500	8,800	4,59,335	5,09,635
					02. Wages	Voted-Sixth-Schedule-Jaintia	354	Voucher	66,490	0	0	0	66,490	66,490	
						Total Object Head-- 2 :				66,490	0	0	0	66,490	66,490
						Total Sub Head :				5,76,125	0	41,500	8,800	5,25,825	5,76,125
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	154	Voucher	2,86,725	0	0	2,200	2,84,525	2,86,725	
						Voted-Sixth-Schedule-Jaintia	285	Voucher	15,597	0	0	0	15,597	15,597	
						Voted-Sixth-Schedule-Jaintia	290	Voucher	3,942	0	0	0	3,942	3,942	
						Voted-Sixth-Schedule-Jaintia	97	Voucher	71,142	0	0	0	71,142	71,142	
						Total Object Head-- 1 :				3,77,406	0	0	2,200	3,75,206	3,77,406
					02. Wages	Voted-Sixth-Schedule-Jaintia	315	Voucher	36,905	0	0	0	36,905	36,905	
						Total Object Head-- 2 :				36,905	0	0	0	36,905	36,905
			Total Sub Head :				4,14,311	0	0	2,200	4,12,111	4,14,311			

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Demand :			31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :			Labour Department																
Treasury:			Khliehriat Treasury																
D.D.O. :			2200001 Sub-Divisional Labour Officer Khliehriat																
Month of Account:			MAY/2025																
Major Sub Minor Sub			Head Major Head Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2230	01	001	Total Minor Head 1 :							9,90,436	0	41,500	11,000	9,37,936	9,90,436				
			Total Sub Major Head 1 :							9,90,436	0	41,500	11,000	9,37,936	9,90,436				
			Total Major Head 2230 :							9,90,436	0	41,500	11,000	9,37,936	9,90,436				
Total of Month :										9,90,436	0	41,500	11,000	9,37,936	9,90,436				
Month of Account:			JUN/2025																
Major Sub Minor Sub			Head Major Head Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	29	Voucher	83,192	0	0	0	83,192	83,192					
						Voted-Sixth-Schedule-Jaintia	93	Voucher	3,99,983	0	41,500	8,800	3,49,683	3,99,983					
						Total Object Head-- 1 :			4,83,175	0	41,500	8,800	4,32,875	4,83,175					
						Total Sub Head :			4,83,175	0	41,500	8,800	4,32,875	4,83,175					
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	30	Voucher	2,86,725	0	0	2,200	2,84,525	2,86,725					
						Voted-Sixth-Schedule-Jaintia	31	Voucher	71,142	0	0	0	71,142	71,142					
						Total Object Head-- 1 :			3,57,867	0	0	2,200	3,55,667	3,57,867					
						Total Sub Head :			3,57,867	0	0	2,200	3,55,667	3,57,867					
			Total Minor Head 1 :						8,41,042	0	41,500	11,000	7,88,542	8,41,042					

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																					
Department :		Labour Department																					
Treasury:		Khliehriat Treasury																					
D.D.O. :		2200001 Sub-Divisional Labour Officer Khliehriat																					
Month of Account:		JUN/2025																					
Major Sub Minor Sub Head Major Head Head Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																8009 - 7610							
2230		01				Total Sub Major Head 1 :						8,41,042		0		41,500		11,000		7,88,542		8,41,042	
						Total Major Head 2230 :						8,41,042		0		41,500		11,000		7,88,542		8,41,042	
						Total of Month :						8,41,042		0		41,500		11,000		7,88,542		8,41,042	
Month of Account:		JUL/2025																					
Major Sub Minor Sub Head Major Head Head Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																8009 - 7610							
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10	Voucher	3,99,983	0	41,500	8,800	3,49,683	3,99,983									
						Voted-Sixth-Schedule-Jaintia	131	Voucher	26,703	0	0	0	26,703	26,703									
						Voted-Sixth-Schedule-Jaintia	132	Voucher	41,391	0	0	0	41,391	41,391									
						Voted-Sixth-Schedule-Jaintia	9	Voucher	83,192	0	0	0	83,192	83,192									
						Total Object Head-- 1 :			5,51,269	0	41,500	8,800	5,00,969	5,51,269									
					02. Wages	Voted-Sixth-Schedule-Jaintia	144	Voucher	33,790	0	0	0	33,790	33,790									
						Voted-Sixth-Schedule-Jaintia	380	Voucher	32,700	0	0	0	32,700	32,700									
						Total Object Head-- 2 :			66,490	0	0	0	66,490	66,490									
					Total Sub Head :				6,17,759	0	41,500	8,800	5,67,459	6,17,759									

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Khliehriat Treasury														
D.D.O. :		2200001 Sub-Divisional Labour Officer Khliehriat														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		133	Voucher	22,021	0	0		0	22,021	22,021
						Voted-Sixth-Schedule-Jaintia		7	Voucher	71,142	0	0		0	71,142	71,142
						Voted-Sixth-Schedule-Jaintia		8	Voucher	2,86,725	0	0		2,200	2,84,525	2,86,725
						Total Object Head-- 1 :				3,79,888	0	0		2,200	3,77,688	3,79,888
					02. Wages	Voted-Sixth-Schedule-Jaintia		145	Voucher	32,405	0	0		0	32,405	32,405
						Voted-Sixth-Schedule-Jaintia		381	Voucher	33,900	0	0		0	33,900	33,900
						Total Object Head-- 2 :				66,305	0	0		0	66,305	66,305
					Total Sub Head :				4,46,193	0	0		2,200	4,43,993	4,46,193	
					Total Minor Head 1 :				10,63,952	0	41,500		11,000	10,11,452	10,63,952	
					Total Sub Major Head 1 :				10,63,952	0	41,500		11,000	10,11,452	10,63,952	
Total Major Head 2230 :				10,63,952	0	41,500		11,000	10,11,452	10,63,952						
Total of Month :				10,63,952	0	41,500		11,000	10,11,452	10,63,952						
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury: Khliehriat Treasury															
D.D.O. : 2200001 Sub-Divisional Labour Officer Khliehriat															
Month of Account: AUG/2025															
Major Sub Minor Sub Head Major Head Head Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	115	Voucher	4,53,064	0	41,500	8,800	4,02,764	4,53,064	
						Voted-Sixth-Schedule-Jaintia	143	Voucher	85,427	0	0	0	85,427	85,427	
						Total Object Head-- 1 :				5,38,491	0	41,500	8,800	4,88,191	5,38,491
					02. Wages	Voted-Sixth-Schedule-Jaintia	334	Voucher	34,844	0	0	0	34,844	34,844	
						Voted-Sixth-Schedule-Jaintia	385	Voucher	3,094	0	0	0	3,094	3,094	
						Total Object Head-- 2 :				37,938	0	0	0	37,938	37,938
					06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	388	Voucher	29,118	0	0	0	29,118	29,118	
						Total Object Head-- 6 :				29,118	0	0	0	29,118	29,118
					Total Sub Head :					6,05,547	0	41,500	8,800	5,55,247	6,05,547
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	114	Voucher	3,28,373	0	0	2,200	3,26,173	3,28,373	
						Voted-Sixth-Schedule-Jaintia	144	Voucher	73,209	0	0	0	73,209	73,209	
						Total Object Head-- 1 :				4,01,582	0	0	2,200	3,99,382	4,01,582
					02. Wages	Voted-Sixth-Schedule-Jaintia	335	Voucher	36,115	0	0	0	36,115	36,115	
						Voted-Sixth-Schedule-Jaintia	386	Voucher	2,625	0	0	0	2,625	2,625	
						Total Object Head-- 2 :				38,740	0	0	0	38,740	38,740

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :				Labour Department												
Treasury:				Khliehriat Treasury												
D.D.O. :				2200001 Sub-Divisional Labour Officer Khliehriat												
Month of Account:				AUG/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.			Total Sub Head :				4,40,322	0	0		2,200	4,38,122	4,40,322
						Total Minor Head 1 :				10,45,869	0	41,500		11,000	9,93,369	10,45,869
						Total Sub Major Head 1 :				10,45,869	0	41,500		11,000	9,93,369	10,45,869
						Total Major Head 2230 :				10,45,869	0	41,500		11,000	9,93,369	10,45,869
						Total of Month :				10,45,869	0	41,500		11,000	9,93,369	10,45,869
Month of Account:				SEP/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		37	Voucher	4,53,064	0	41,500		8,800	4,02,764	4,53,064
						Voted-Sixth-Schedule-Jaintia		38	Voucher	85,427	0	0		0	85,427	85,427
						Voted-Sixth-Schedule-Jaintia		443	Voucher	4,53,064	0	41,500		8,800	4,02,764	4,53,064
						Voted-Sixth-Schedule-Jaintia		456	Voucher	85,427	0	0		0	85,427	85,427
						Total Object Head-- 1 :				10,76,982	0	83,000		17,600	9,76,382	10,76,982

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury:		Khliehriat Treasury															
D.D.O. :		2200001 Sub-Divisional Labour Officer Khliehriat															
Month of Account:		SEP/2025															
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
Head											8009	-	7610				
2230		01	001	Total Sub Head :					10,76,982	0	83,000	17,600	9,76,382	10,76,982			
				(02) District Establishment													
				(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	39	Voucher	3,28,373	0	0	2,200	3,26,173	3,28,373		
							Voted-Sixth-Schedule-Jaintia	40	Voucher	73,209	0	0	0	73,209	73,209		
							Voted-Sixth-Schedule-Jaintia	454	Voucher	73,209	0	0	0	73,209	73,209		
							Voted-Sixth-Schedule-Jaintia	455	Voucher	3,28,373	0	0	2,200	3,26,173	3,28,373		
				Total Object Head-- 1 :					8,03,164	0	0	4,400	7,98,764	8,03,164			
				Total Sub Head :					8,03,164	0	0	4,400	7,98,764	8,03,164			
				Total Minor Head 1 :					18,80,146	0	83,000	22,000	17,75,146	18,80,146			
				Total Sub Major Head 1 :					18,80,146	0	83,000	22,000	17,75,146	18,80,146			
				Total Major Head 2230 :					18,80,146	0	83,000	22,000	17,75,146	18,80,146			
		Total of Month :					18,80,146	0	83,000	22,000	17,75,146	18,80,146					
		Total of DDO 2200001 :					66,47,154	0	2,90,500	77,000	62,79,654	66,47,154					
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																66,47,154	
Summary of DDO wise expenditure																	

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury:	Khliehriat Treasury						
D.D.O. :	2200001 Sub-Divisional Labour Officer Khliehriat						
<u>Summary of DDO wise expenditure</u>							
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	36,33,907
2230	01	1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,70,918
2230	01	1	(02) District Establishment	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	29,118
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	26,71,261
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,41,950
							66,47,154

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																						
Department :		Labour Department																						
Treasury:		Khliehriat Treasury																						
D.D.O. :		2200002 Assistant Employment Officer District Employment Exchange																						
Month of Account:		APR/2025																						
Major Sub Minor Sub Head Major Head Head Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No. Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																8009 - 7610								
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		187		Voucher		5,253		0		0 0 0			5,253		5,253			
						Voted-Sixth-Schedule-Jaintia		201		Voucher		3,654		0		0 0 0			3,654		3,654			
						Voted-Sixth-Schedule-Jaintia		202		Voucher		6,309		0		0 0 0			6,309		6,309			
						Voted-Sixth-Schedule-Jaintia		32		Voucher		1,15,610		0		0 0 0			1,15,610		1,15,610			
						Voted-Sixth-Schedule-Jaintia		50		Voucher		69,911		0		0 0 0			69,911		69,911			
						Total Object Head-- 1 :						2,00,737		0		0 0 0			2,00,737		2,00,737			
						02. Wages		Voted-Sixth-Schedule-Jaintia		215		Voucher		4,500		0		0 0 0			4,500		4,500	
						Total Object Head-- 2 :						4,500		0		0 0 0			4,500		4,500			
						Total Sub Head :						2,05,237		0		0 0 0			2,05,237		2,05,237			
						Total Minor Head 101 :						2,05,237		0		0 0 0			2,05,237		2,05,237			
Total Sub Major Head 2 :						2,05,237		0		0 0 0			2,05,237		2,05,237									
Total Major Head 2230 :						2,05,237		0		0 0 0			2,05,237		2,05,237									
Total of Month :						2,05,237		0		0 0 0			2,05,237		2,05,237									
Month of Account:		MAY/2025																						
Major Sub Minor Sub Head Major Head Head Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No. Type		Deduction by DDO		Deduction Amount (as per A.G. A&E)										

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury:		Khliehriat Treasury															
D.D.O. :		2200002 Assistant Employment Officer District Employment Exchange															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		155	Voucher	1,17,713	0	0		0	1,17,713	1,17,713	
						Voted-Sixth-Schedule-Jaintia		98	Voucher	71,129	0	0		0	71,129	71,129	
						Total Object Head-- 1 :					1,88,842	0	0		0	1,88,842	1,88,842
						Total Sub Head :					1,88,842	0	0		0	1,88,842	1,88,842
						Total Minor Head 101 :					1,88,842	0	0		0	1,88,842	1,88,842
						Total Sub Major Head 2 :					1,88,842	0	0		0	1,88,842	1,88,842
						Total Major Head 2230 :					1,88,842	0	0		0	1,88,842	1,88,842
Total of Month :										1,88,842	0	0		0	1,88,842	1,88,842	
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		32	Voucher	1,17,713	0	0		0	1,17,713	1,17,713	
						Voted-Sixth-Schedule-Jaintia		73	Voucher	71,129	0	0		0	71,129	71,129	
						Total Object Head-- 1 :					1,88,842	0	0		0	1,88,842	1,88,842
						02. Wages	Voted-Sixth-Schedule-Jaintia	227	Voucher	4,500	0	0		0	4,500	4,500	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Khliehriat Treasury														
D.D.O. :		2200002 Assistant Employment Officer District Employment Exchange														
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	02. Wages	Voted-Sixth-Schedule-Jaintia	330	Voucher	5,940	0	0	0	5,940	5,940		
						Total Object Head-- 2 :					10,440	0	0	0	10,440	10,440
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	397	Voucher	21,486	0	0	0	21,486	21,486		
						Total Object Head-- 13 :					21,486	0	0	0	21,486	21,486
					Total Sub Head :					2,20,768	0	0	0	2,20,768	2,20,768	
					Total Minor Head 101 :					2,20,768	0	0	0	2,20,768	2,20,768	
					Total Sub Major Head 2 :					2,20,768	0	0	0	2,20,768	2,20,768	
					Total Major Head 2230 :					2,20,768	0	0	0	2,20,768	2,20,768	
Total of Month :					2,20,768	0	0	0	2,20,768	2,20,768						
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5	Voucher	71,129	0	0	0	71,129	71,129		
						Voted-Sixth-Schedule-Jaintia	6	Voucher	1,17,713	0	0	0	1,17,713	1,17,713		
						Total Object Head-- 1 :					1,88,842	0	0	0	1,88,842	1,88,842
					02. Wages	Voted-Sixth-	299	Voucher	5,940	0	0	0	5,940	5,940		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																				
Department :		Labour Department																				
Treasury:		Khliehriat Treasury																				
D.D.O. :		2200002 Assistant Employment Officer District Employment Exchange																				
Month of Account:		JUL/2025																				
Major Sub Minor Sub Head Major Head Head Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No. Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																8009 - 7610						
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	02. Wages	Total Object Head-- 2 :						5,940		0		0 0 0			5,940		5,940	
						Total Sub Head :						1,94,782		0		0 0 0			1,94,782		1,94,782	
						Total Minor Head 101 :						1,94,782		0		0 0 0			1,94,782		1,94,782	
						Total Sub Major Head 2 :						1,94,782		0		0 0 0			1,94,782		1,94,782	
						Total Major Head 2230 :						1,94,782		0		0 0 0			1,94,782		1,94,782	
						Total of Month :						1,94,782		0		0 0 0			1,94,782		1,94,782	
Month of Account:		AUG/2025																				
Major Sub Minor Sub Head Major Head Head Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No. Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																8009 - 7610						
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		112		Voucher		1,21,103		0		0 0 0			1,21,103		1,21,103	
						Voted-Sixth-Schedule-Jaintia		98		Voucher		71,129		0		0 0 0			71,129		71,129	
						Total Object Head-- 1 :						1,92,232		0		0 0 0			1,92,232		1,92,232	
					02. Wages	Voted-Sixth-Schedule-Jaintia		289		Voucher		5,940		0		0 0 0			5,940		5,940	
						Total Object Head-- 2 :						5,940		0		0 0 0			5,940		5,940	
						Total Sub Head :						1,98,172		0		0 0 0			1,98,172		1,98,172	
Total Minor Head 101 :						1,98,172		0		0 0 0			1,98,172		1,98,172							

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Department :		Labour Department																								
Treasury:		Khliehriat Treasury																								
D.D.O. :		2200002 Assistant Employment Officer District Employment Exchange																								
Month of Account:		AUG/2025																								
Major Sub Minor Sub Head Major Head Head Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)					
																8009 - 7610										
2230		02				Total Sub Major Head 2 :						1,98,172		0		0 0			1,98,172		1,98,172					
						Total Major Head 2230 :						1,98,172		0		0 0			1,98,172		1,98,172					
						Total of Month :						1,98,172		0		0 0			1,98,172		1,98,172					
Month of Account:		SEP/2025																								
Major Sub Minor Sub Head Major Head Head Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)					
																8009 - 7610										
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		147		Voucher		1,21,103		0		0 0			1,21,103		1,21,103					
						Voted-Sixth-Schedule-Jaintia		148		Voucher		71,129		0		0 0			71,129		71,129					
						Voted-Sixth-Schedule-Jaintia		453		Voucher		1,21,103		0		0 0			1,21,103		1,21,103					
						Voted-Sixth-Schedule-Jaintia		500		Voucher		67,069		0		0 0			67,069		67,069					
						Total Object Head-- 1 :						3,80,404		0		0 0			3,80,404		3,80,404					
				02.	Wages	Voted-Sixth-Schedule-Jaintia		260		Voucher		6,120		0		0 0			6,120		6,120					
						Total Object Head-- 2 :						6,120		0		0 0			6,120		6,120					
						Total Sub Head :						3,86,524			0		0 0			3,86,524		3,86,524				
						Total Minor Head 101 :						3,86,524			0		0 0			3,86,524		3,86,524				

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department :		Labour Department																		
Treasury:		Khliehriat Treasury																		
D.D.O. :		2200002 Assistant Employment Officer District Employment Exchange																		
Month of Account:		SEP/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2230	02							Total Sub Major Head	2 :				3,86,524	0		0		0	3,86,524	3,86,524
								Total Major Head	2230 :				3,86,524	0		0		0	3,86,524	3,86,524
								Total of Month	:				3,86,524	0		0		0	3,86,524	3,86,524
								Total of DDO	2200002 :				13,94,325	0		0		0	13,94,325	13,94,325
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconcilation+IA) :																				13,94,325
Summary of DDO wise expenditure																				
2230	02	101	(11)	Sub-Divisional Employment Exchange-				5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia								13,39,899	
2230	02	101	(11)	Sub-Divisional Employment Exchange-				5	02. Wages		Voted-Sixth-Schedule-Jaintia								32,940	
2230	02	101	(11)	Sub-Divisional Employment Exchange-				5	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia								21,486	
																				13,94,325

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Ampati Sub-Treasury														
D.D.O. :		2200001 Sub-Divisional Employment Exchange Ampati														
Month of Account:		APR/2025														
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	1,45,343	0	3,840	0	1,41,503	1,45,343		
						Voted-Sixth-Schedule-Garo	282	Voucher	4,635	0	0	0	4,635	4,635		
						Voted-Sixth-Schedule-Garo	283	Voucher	8,145	0	0	0	8,145	8,145		
						Voted-Sixth-Schedule-Garo	73	Voucher	82,690	0	0	0	82,690	82,690		
						Total Object Head-- 1 :			2,40,813	0	3,840	0	2,36,973	2,40,813		
						Total Sub Head :			2,40,813	0	3,840	0	2,36,973	2,40,813		
						Total Minor Head 101 :			2,40,813	0	3,840	0	2,36,973	2,40,813		
						Total Sub Major Head 2 :			2,40,813	0	3,840	0	2,36,973	2,40,813		
						Total Major Head 2230 :			2,40,813	0	3,840	0	2,36,973	2,40,813		
						Total of Month :			2,40,813	0	3,840	0	2,36,973	2,40,813		
Month of Account:		MAY/2025														
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	84,235	0	0	0	84,235	84,235		
						Voted-Sixth-Schedule-Garo	14	Voucher	1,48,058	0	3,840	0	1,44,218	1,48,058		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Ampati Sub-Treasury														
D.D.O. :		2200001 Sub-Divisional Employment Exchange Ampati														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	454	Voucher	84,235	0	0		0	84,235	84,235
					Total Object Head-- 1 :					3,16,528	0	3,840		0	3,12,688	3,16,528
					02. Wages		Voted-Sixth-Schedule-Garo	249	Voucher	8,925	0	0		0	8,925	8,925
							Voted-Sixth-Schedule-Garo	250	Voucher	8,925	0	0		0	8,925	8,925
							Voted-Sixth-Schedule-Garo	253	Voucher	21,000	0	0		0	21,000	21,000
						Total Object Head-- 2 :					38,850	0	0		0	38,850
					Total Sub Head :					3,55,378	0	3,840		0	3,51,538	3,55,378
					Total Minor Head 101 :					3,55,378	0	3,840		0	3,51,538	3,55,378
					Total Sub Major Head 2 :					3,55,378	0	3,840		0	3,51,538	3,55,378
					Total Major Head 2230 :					3,55,378	0	3,840		0	3,51,538	3,55,378
Total of Month :					3,55,378	0	3,840		0	3,51,538	3,55,378					
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	33	Voucher	1,48,058	0	3,840		0	1,44,218	1,48,058

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Ampati Sub-Treasury														
D.D.O. :		2200001 Sub-Divisional Employment Exchange Ampati														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,48,058	0	3,840	0		1,44,218	1,48,058
					02. Wages	Voted-Sixth-Schedule-Garo	22	Voucher	10,500	0	0	0	10,500	10,500		
						Voted-Sixth-Schedule-Garo	274	Voucher	8,925	0	0	0	8,925	8,925		
						Voted-Sixth-Schedule-Garo	275	Voucher	8,925	0	0	0	8,925	8,925		
					Total Object Head-- 2 :				28,350	0	0	0	28,350	28,350		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	353	Voucher	10,680	0	0	0	10,680	10,680		
						Voted-Sixth-Schedule-Garo	354	Voucher	9,360	0	0	0	9,360	9,360		
						Voted-Sixth-Schedule-Garo	355	Voucher	7,200	0	0	0	7,200	7,200		
						Voted-Sixth-Schedule-Garo	356	Voucher	7,200	0	0	0	7,200	7,200		
					Total Object Head-- 11 :				34,440	0	0	0	34,440	34,440		
					Total Sub Head :				2,10,848	0	3,840	0	2,07,008	2,10,848		
					Total Minor Head 101 :				2,10,848	0	3,840	0	2,07,008	2,10,848		
					Total Sub Major Head 2 :				2,10,848	0	3,840	0	2,07,008	2,10,848		
					Total Major Head 2230 :				2,10,848	0	3,840	0	2,07,008	2,10,848		
Total of Month :						2,10,848	0	3,840	0	2,07,008	2,10,848					

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury:		Ampati Sub-Treasury															
D.D.O. :		2200001 Sub-Divisional Employment Exchange Ampati															
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	51	Voucher	84,235	0	0	0	84,235	84,235		
							Voted-Sixth-Schedule-Garo	52	Voucher	1,48,058	0	3,840	0	1,44,218	1,48,058		
						Total Object Head-- 1 :				2,32,293	0	3,840	0	2,28,453	2,32,293		
				02. Wages		Voted-Sixth-Schedule-Garo	364	Voucher	8,400	0	0	0	8,400	8,400			
						Voted-Sixth-Schedule-Garo	366	Voucher	8,400	0	0	0	8,400	8,400			
						Voted-Sixth-Schedule-Garo	49	Voucher	10,500	0	0	0	10,500	10,500			
						Total Object Head-- 2 :				27,300	0	0	0	27,300	27,300		
				(13) Office Expenses		Voted-Sixth-Schedule-Garo	212	Voucher	22,000	0	0	0	22,000	22,000			
						Total Object Head-- 13 :				22,000	0	0	0	22,000	22,000		
						Total Sub Head :				2,81,593	0	3,840	0	2,77,753	2,81,593		
				Total Minor Head 101 :				2,81,593	0	3,840	0	2,77,753	2,81,593				
				Total Sub Major Head 2 :				2,81,593	0	3,840	0	2,77,753	2,81,593				
				Total Major Head 2230 :				2,81,593	0	3,840	0	2,77,753	2,81,593				
Total of Month :				2,81,593	0	3,840	0	2,77,753	2,81,593								
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised	Plan/Non-Plan	Type								

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Ampati Sub-Treasury														
D.D.O. :		2200001 Sub-Divisional Employment Exchange Ampati														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	33	Voucher	1,52,343	0	3,960	0		1,48,383	1,52,343	
						Voted-Sixth-Schedule-Garo	9	Voucher	86,470	0	0	0	86,470	86,470		
					Total Object Head-- 1 :				2,38,813	0	3,960	0		2,34,853	2,38,813	
				02. Wages		Voted-Sixth-Schedule-Garo	169	Voucher	10,500	0	0	0	10,500	10,500		
						Total Object Head-- 2 :				10,500	0	0	0	10,500	10,500	
					Total Sub Head :				2,49,313	0	3,960	0		2,45,353	2,49,313	
				Total Minor Head 101 :				2,49,313	0	3,960	0		2,45,353	2,49,313		
				Total Sub Major Head 2 :				2,49,313	0	3,960	0		2,45,353	2,49,313		
				Total Major Head 2230 :				2,49,313	0	3,960	0		2,45,353	2,49,313		
				Total of Month :				2,49,313	0	3,960	0		2,45,353	2,49,313		
Month of Account:		SEP/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	92	Voucher	86,470	0	0	0		86,470	86,470	
						Voted-Sixth-Schedule-Garo	93	Voucher	1,52,343	0	3,960	0		1,48,383	1,52,343	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Ampati Sub-Treasury														
D.D.O. :		2200001 Sub-Divisional Employment Exchange Ampati														
Month of Account:		SEP/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,38,813	0	3,960	0		2,34,853	2,38,813
					02. Wages	Voted-Sixth-Schedule-Garo		207	Voucher	10,500	0	0	0	0	10,500	10,500
						Voted-Sixth-Schedule-Garo		568	Voucher	8,925	0	0	0	0	8,925	8,925
						Voted-Sixth-Schedule-Garo		587	Voucher	8,925	0	0	0	0	8,925	8,925
						Voted-Sixth-Schedule-Garo		588	Voucher	10,500	0	0	0	0	10,500	10,500
					Total Object Head-- 2 :					38,850	0	0	0	0	38,850	38,850
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		217	Voucher	8,040	0	0	0	0	8,040	8,040
						Voted-Sixth-Schedule-Garo		220	Voucher	6,000	0	0	0	0	6,000	6,000
						Voted-Sixth-Schedule-Garo		481	Voucher	9,040	0	0	0	0	9,040	9,040
						Voted-Sixth-Schedule-Garo		482	Voucher	7,200	0	0	0	0	7,200	7,200
						Voted-Sixth-Schedule-Garo		484	Voucher	6,120	0	0	0	0	6,120	6,120
						Voted-Sixth-Schedule-Garo		485	Voucher	7,600	0	0	0	0	7,600	7,600
					Total Object Head-- 11 :					44,000	0	0	0	0	44,000	44,000
Total Sub Head :										3,21,663	0	3,960	0		3,17,703	3,21,663

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																												
Department :		Labour Department																												
Treasury:		Ampati Sub-Treasury																												
D.D.O. :		2200001 Sub-Divisional Employment Exchange Ampati																												
Month of Account:		SEP/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amoun (A.G.)			
																						8009 - 7610								
2230		02		101						Total Minor Head		101 :						3,21,663		0		3,960			0		3,17,703		3,21,663	
										Total Sub Major Head		2 :						3,21,663		0		3,960			0		3,17,703		3,21,663	
										Total Major Head		2230 :						3,21,663		0		3,960			0		3,17,703		3,21,663	
										Total of Month		:						3,21,663		0		3,960			0		3,17,703		3,21,663	
										Total of DDO		2200001 :						16,59,608		0		23,280			0		16,36,328		16,59,608	
Reconciliation Portion																														
Internal Adjustment of A.G. Office:																														
DDO wise Total (Original +Reconcilation+IA) :																														
Summary of DDO wise expenditure																														
2230		02		101		(11) Sub-Divisional Employment Exchange-				3		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo															14,15,318	
2230		02		101		(11) Sub-Divisional Employment Exchange-				3		02. Wages		Voted-Sixth-Schedule-Garo															1,43,850	
2230		02		101		(11) Sub-Divisional Employment Exchange-				3		(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo															78,440	
2230		02		101		(11) Sub-Divisional Employment Exchange-				3		(13) Office Expenses		Voted-Sixth-Schedule-Garo															22,000	
16,59,608																														

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury:		Ampati Sub-Treasury															
D.D.O. :		2200002 District Labour Office (Ampati)															
Month of Account:		APR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610					
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		279	Voucher	5,796	0	0		0	5,796	5,796	
						Voted-Sixth-Schedule-Garo		280	Voucher	9,423	0	0		0	9,423	9,423	
						Voted-Sixth-Schedule-Garo		281	Voucher	11,610	0	0		0	11,610	11,610	
						Voted-Sixth-Schedule-Garo		72	Voucher	1,01,524	0	0		0	1,01,524	1,01,524	
						Voted-Sixth-Schedule-Garo		74	Voucher	1,65,862	0	0		0	1,65,862	1,65,862	
						Voted-Sixth-Schedule-Garo		9	Voucher	2,09,375	4,200	0	4,400		2,00,775	2,05,175	
						Total Object Head-- 1 :				5,03,590	4,200	0	4,400	4,94,990	4,99,390		
					02. Wages	Voted-Sixth-Schedule-Garo		117	Voucher	31,500	0	0		0	31,500	31,500	
						Voted-Sixth-Schedule-Garo		118	Voucher	31,500	0	0		0	31,500	31,500	
						Voted-Sixth-Schedule-Garo		119	Voucher	31,500	0	0		0	31,500	31,500	
						Voted-Sixth-Schedule-Garo		120	Voucher	6,360	0	0		0	6,360	6,360	
						Voted-Sixth-Schedule-Garo		121	Voucher	6,360	0	0		0	6,360	6,360	
						Voted-Sixth-Schedule-Garo		122	Voucher	6,360	0	0		0	6,360	6,360	
						Total Object Head-- 2 :				1,13,580	0	0	0	1,13,580	1,13,580		

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury: Ampati Sub-Treasury															
D.D.O. : 2200002 District Labour Office (Ampati)															
Month of Account: APR/2025															
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610	
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		Total Sub Head :				6,17,170	4,200	0	4,400		6,08,570	6,12,970
					Total Minor Head 1 :				6,17,170	4,200	0	4,400		6,08,570	6,12,970
					Total Sub Major Head 1 :				6,17,170	4,200	0	4,400		6,08,570	6,12,970
					Total Major Head 2230 :				6,17,170	4,200	0	4,400		6,08,570	6,12,970
					Total of Month :				6,17,170	4,200	0	4,400		6,08,570	6,12,970
Month of Account: MAY/2025															
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610	
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15	Voucher	1,03,456	0	0	0		1,03,456	1,03,456
						Voted-Sixth-Schedule-Garo	16	Voucher	1,69,003	0	0	0		1,69,003	1,69,003
						Voted-Sixth-Schedule-Garo	17	Voucher	2,13,245	4,200	0	4,400		2,04,645	2,09,045
					Total Object Head-- 1 :				4,85,704	4,200	0	4,400		4,77,104	4,81,504
					02. Wages	Voted-Sixth-Schedule-Garo	186	Voucher	31,500	0	0	0		31,500	31,500
						Voted-Sixth-	187	Voucher	31,500	0	0	0		31,500	31,500

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Ampati Sub-Treasury														
D.D.O. :		2200002 District Labour Office (Ampati)														
Month of Account:		MAY/2025														
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Garo	188	Voucher	31,500	0	0	0		31,500	31,500	
						Voted-Sixth-Schedule-Garo	458	Voucher	31,500	0	0	0		31,500	31,500	
						Voted-Sixth-Schedule-Garo	459	Voucher	31,500	0	0	0		31,500	31,500	
						Voted-Sixth-Schedule-Garo	460	Voucher	31,500	0	0	0		31,500	31,500	
						Total Object Head-- 2 :			1,89,000	0	0	0		1,89,000	1,89,000	
						Total Sub Head :			6,74,704	4,200	0	4,400		6,66,104	6,70,504	
						Total Minor Head 1 :			6,74,704	4,200	0	4,400		6,66,104	6,70,504	
						Total Sub Major Head 1 :			6,74,704	4,200	0	4,400		6,66,104	6,70,504	
						Total Major Head 2230 :			6,74,704	4,200	0	4,400		6,66,104	6,70,504	
						Total of Month :			6,74,704	4,200	0	4,400		6,66,104	6,70,504	
Month of Account:		JUN/2025														
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	60	Voucher	1,03,456	0	0	0		1,03,456	1,03,45	
						Voted-Sixth-Schedule-Garo	61	Voucher	1,69,003	0	0	0		1,69,003	1,69,00	

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :				Labour Department													
Treasury:				Ampati Sub-Treasury													
D.D.O. :				2200002 District Labour Office (Ampati)													
Month of Account:				JUN/2025													
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610					
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	62	Voucher	2,13,245	4,200	0	4,400	2,04,645	2,09,045		
					Total Object Head-- 1 :				4,85,704	4,200	0	4,400	4,77,104	4,81,504			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	292	Voucher	2,580	0	0	0	2,580	2,580			
						Voted-Sixth-Schedule-Garo	293	Voucher	9,900	0	0	0	9,900	9,900			
						Voted-Sixth-Schedule-Garo	294	Voucher	8,436	0	0	0	8,436	8,436			
						Voted-Sixth-Schedule-Garo	376	Voucher	16,576	0	0	0	16,576	16,576			
						Total Object Head-- 11 :				37,492	0	0	0	37,492	37,492		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	295	Voucher	5,120	0	0	0	5,120	5,120			
						Voted-Sixth-Schedule-Garo	366	Voucher	7,400	0	0	0	7,400	7,400			
						Total Object Head-- 13 :				12,520	0	0	0	12,520	12,520		
					Total Sub Head :				5,35,716	4,200	0	4,400	5,27,116	5,31,516			
					Total Minor Head 1 :				5,35,716	4,200	0	4,400	5,27,116	5,31,516			
					Total Sub Major Head 1 :				5,35,716	4,200	0	4,400	5,27,116	5,31,516			
					Total Major Head 2230 :				5,35,716	4,200	0	4,400	5,27,116	5,31,516			
Total of Month :				5,35,716	4,200	0	4,400	5,27,116	5,31,516								

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury: Ampati Sub-Treasury															
D.D.O. : 2200002 District Labour Office (Ampati)															
Month of Account: JUL/2025															
Major Sub Minor Sub Head Major Head Head Head			Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	53	Voucher	1,03,456	0	0	0	1,03,456	1,03,456	
						Voted-Sixth-Schedule-Garo	54	Voucher	1,69,003	0	0	0	1,69,003	1,69,003	
						Voted-Sixth-Schedule-Garo	55	Voucher	2,13,245	4,200	0	4,400	2,04,645	2,09,045	
						Voted-Sixth-Schedule-Garo	89	Voucher	57,200	0	0	0	57,200	57,200	
						Total Object Head-- 1 :				5,42,904	4,200	0	4,400	5,34,304	5,38,704
					02. Wages	Voted-Sixth-Schedule-Garo	11	Voucher	31,500	0	0	0	31,500	31,500	
						Voted-Sixth-Schedule-Garo	7	Voucher	31,500	0	0	0	31,500	31,500	
						Voted-Sixth-Schedule-Garo	9	Voucher	31,500	0	0	0	31,500	31,500	
						Total Object Head-- 2 :				94,500	0	0	0	94,500	94,500
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	235	Voucher	18,085	0	0	0	18,085	18,085	
						Voted-Sixth-Schedule-Garo	236	Voucher	3,910	0	0	0	3,910	3,910	
						Voted-Sixth-Schedule-Garo	399	Voucher	9,736	0	0	0	9,736	9,736	
						Total Object Head-- 13 :				31,731	0	0	0	31,731	31,731
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	357	Voucher	3,21,012	0	0	0	3,21,012	3,21,012	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Ampati Sub-Treasury														
D.D.O. :		2200002 District Labour Office (Ampati)														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	14. Rent, Rates And Taxes	Total Object Head-- 14 :			3,21,012	0	0	0	3,21,012	3,21,012		
						Total Sub Head :			9,90,147	4,200	0	4,400	9,81,547	9,85,947		
						Total Minor Head 1 :			9,90,147	4,200	0	4,400	9,81,547	9,85,947		
						Total Sub Major Head 1 :			9,90,147	4,200	0	4,400	9,81,547	9,85,947		
						Total Major Head 2230 :			9,90,147	4,200	0	4,400	9,81,547	9,85,947		
Total of Month :										9,90,147	4,200	0	4,400	9,81,547	9,85,947	
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	1,06,287	0	0	0	1,06,287	1,06,287		
						Voted-Sixth-Schedule-Garo	11	Voucher	1,71,238	0	0	0	1,71,238	1,71,238		
						Voted-Sixth-Schedule-Garo	34	Voucher	2,50,737	4,200	0	4,400	2,42,137	2,46,537		
						Total Object Head-- 1 :			5,28,262	4,200	0	4,400	5,19,662	5,24,062		
					02. Wages	Voted-Sixth-Schedule-Garo	199	Voucher	2,880	0	0	0	2,880	2,880		
							200	Voucher	32,460	0	0	0	32,460	32,460		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Ampati Sub-Treasury														
D.D.O. :		2200002 District Labour Office (Ampati)														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Garo	201	Voucher	2,880	0	0	0	2,880	2,880		
						Voted-Sixth-Schedule-Garo	202	Voucher	32,460	0	0	0	32,460	32,460		
						Voted-Sixth-Schedule-Garo	203	Voucher	2,880	0	0	0	2,880	2,880		
						Voted-Sixth-Schedule-Garo	204	Voucher	32,460	0	0	0	32,460	32,460		
						Total Object Head-- 2 :			1,06,020	0	0	0	1,06,020	1,06,020		
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	351	Voucher	8,100	0	0	0	8,100	8,100			
					Total Object Head-- 13 :			8,100	0	0	0	8,100	8,100			
					Total Sub Head :			6,42,382	4,200	0	4,400	6,33,782	6,38,182			
				Total Minor Head 1 :			6,42,382	4,200	0	4,400	6,33,782	6,38,182				
				Total Sub Major Head 1 :			6,42,382	4,200	0	4,400	6,33,782	6,38,182				
				Total Major Head 2230 :			6,42,382	4,200	0	4,400	6,33,782	6,38,182				
Total of Month :			6,42,382	4,200	0	4,400	6,33,782	6,38,182								
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :				Labour Department													
Treasury:				Ampati Sub-Treasury													
D.D.O. :				2200002 District Labour Office (Ampati)													
Month of Account:				SEP/2025													
Major Sub Minor Sub Head Major Head Head Head				Sub Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	404	Voucher	4,768	0	0	0	4,768	4,768			
						Voted-Sixth-Schedule-Garo	498	Voucher	3,29,564	0	0	4,400	3,25,164	3,29,564			
						Voted-Sixth-Schedule-Garo	654	Voucher	1,06,287	0	0	0	1,06,287	1,06,287			
						Voted-Sixth-Schedule-Garo	655	Voucher	1,73,622	0	0	0	1,73,622	1,73,622			
						Voted-Sixth-Schedule-Garo	89	Voucher	1,06,287	0	0	0	1,06,287	1,06,287			
						Voted-Sixth-Schedule-Garo	90	Voucher	1,71,238	0	0	0	1,71,238	1,71,238			
						Voted-Sixth-Schedule-Garo	91	Voucher	2,50,737	0	0	4,400	2,46,337	2,50,737			
						Total Object Head-- 1 :				11,42,503	0	0	8,800	11,33,703	11,42,503		
					02. Wages	Voted-Sixth-Schedule-Garo	150	Voucher	32,460	0	0	0	32,460	32,460			
						Voted-Sixth-Schedule-Garo	151	Voucher	32,460	0	0	0	32,460	32,460			
						Voted-Sixth-Schedule-Garo	152	Voucher	32,460	0	0	0	32,460	32,460			
						Voted-Sixth-Schedule-Garo	576	Voucher	32,460	0	0	0	32,460	32,460			
						Voted-Sixth-Schedule-Garo	577	Voucher	32,460	0	0	0	32,460	32,460			
						Voted-Sixth-Schedule-Garo	578	Voucher	32,460	0	0	0	32,460	32,460			
						Voted-Sixth-Schedule-Garo											

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury:		Ampati Sub-Treasury																
D.D.O. :		2200002 District Labour Office (Ampati)																
Month of Account:		SEP/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Total Object Head-- 2 :				1,94,760	0	0	0	1,94,760	1,94,760			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	351	Voucher	4,000	0	0	0	4,000	4,000				
						Voted-Sixth-Schedule-Garo	483	Voucher	11,440	0	0	0	11,440	11,440				
						Voted-Sixth-Schedule-Garo	488	Voucher	4,300	0	0	0	4,300	4,300				
					Total Object Head-- 11 :				19,740	0	0	0	19,740	19,740				
					Total Sub Head :				13,57,003	0	0	8,800	13,48,203	13,57,003				
					Total Minor Head 1 :				13,57,003	0	0	8,800	13,48,203	13,57,003				
					Total Sub Major Head 1 :				13,57,003	0	0	8,800	13,48,203	13,57,003				
Total Major Head 2230 :				13,57,003	0	0	8,800	13,48,203	13,57,003									
Total of Month :				13,57,003	0	0	8,800	13,48,203	13,57,003									
Total of DDO 2200002 :				48,17,122	21,000	0	30,800	47,65,322	47,96,122									
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	47,96,122	
Summary of DDO wise expenditure																		
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo											36,67,667	

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury:	Ampati Sub-Treasury						
D.D.O. :	2200002 District Labour Office (Ampati)						
<u>Summary of DDO wise expenditure</u>							
Offices.							
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Garo	6,97,860
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	57,232
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	52,351
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	3,21,012
							47,96,122

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Resubelpara Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	1,57,611	0	19,500	0	1,38,111	1,57,611		
						Voted-Sixth-Schedule-Garo	9	Voucher	82,690	0	0	0	82,690	82,690		
					Total Object Head-- 1 :				2,40,301	0	19,500	0	2,20,801	2,40,301		
					02. Wages	Voted-Sixth-Schedule-Garo	54	Voucher	8,000	0	0	0	8,000	8,000		
						Voted-Sixth-Schedule-Garo	77	Voucher	7,200	0	0	0	7,200	7,200		
						Total Object Head-- 2 :				15,200	0	0	0	15,200	15,200	
				Total Sub Head :				2,55,501	0	19,500	0	2,36,001	2,55,501			
				Total Minor Head 101 :				2,55,501	0	19,500	0	2,36,001	2,55,501			
				Total Sub Major Head 2 :				2,55,501	0	19,500	0	2,36,001	2,55,501			
				Total Major Head 2230 :				2,55,501	0	19,500	0	2,36,001	2,55,501			
Total of Month :				2,55,501	0	19,500	0	2,36,001	2,55,501							
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	213	Voucher	1,60,509	0	19,500	0	1,41,009	1,60,509		

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :				Labour Department												
Treasury:				Resubelpara Treasury												
D.D.O. :				2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange												
Month of Account:				MAY/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		215	Voucher	84,235	0	0	0	84,235	84,235	
						Voted-Sixth-Schedule-Garo		279	Voucher	8,694	0	0	0	8,694	8,694	
						Voted-Sixth-Schedule-Garo		280	Voucher	4,635	0	0	0	4,635	4,635	
						Total Object Head-- 1 :				2,58,073	0	19,500	0	2,38,573	2,58,073	
				02. Wages	Voted-Sixth-Schedule-Garo		233	Voucher	7,200	0	0	0	7,200	7,200		
					Voted-Sixth-Schedule-Garo		412	Voucher	8,000	0	0	0	8,000	8,000		
					Total Object Head-- 2 :				15,200	0	0	0	15,200	15,200		
				Total Sub Head :				2,73,273	0	19,500	0	2,53,773	2,73,273			
				Total Minor Head 101 :				2,73,273	0	19,500	0	2,53,773	2,73,273			
				Total Sub Major Head 2 :				2,73,273	0	19,500	0	2,53,773	2,73,273			
Total Major Head 2230 :				2,73,273	0	19,500	0	2,53,773	2,73,273							
Total of Month :				2,73,273	0	19,500	0	2,53,773	2,73,273							
Month of Account:				JUN/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Resubelpara Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	92	Voucher	84,235	0	0	0	84,235	84,235		
						Voted-Sixth-Schedule-Garo	94	Voucher	1,60,509	0	14,500	0	1,46,009	1,60,509		
						Total Object Head-- 1 :			2,44,744	0	14,500	0	2,30,244	2,44,744		
					02. Wages	Voted-Sixth-Schedule-Garo	308	Voucher	7,200	0	0	0	7,200	7,200		
						Voted-Sixth-Schedule-Garo	309	Voucher	8,000	0	0	0	8,000	8,000		
						Total Object Head-- 2 :			15,200	0	0	0	15,200	15,200		
					Total Sub Head :			2,59,944	0	14,500	0	2,45,444	2,59,944			
					Total Minor Head 101 :			2,59,944	0	14,500	0	2,45,444	2,59,944			
					Total Sub Major Head 2 :			2,59,944	0	14,500	0	2,45,444	2,59,944			
					Total Major Head 2230 :			2,59,944	0	14,500	0	2,45,444	2,59,944			
Total of Month :			2,59,944	0	14,500	0	2,45,444	2,59,944								
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20	Voucher	84,235	0	0	0	84,235	84,235		

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury: Resubelpara Treasury															
D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange															
Month of Account: JUL/2025															
Major Sub Minor Sub			Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head Major Head Head			Sub Sub Head								8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	74	Voucher	1,60,509	0	19,500	0	1,41,009	1,60,509	
					Total Object Head-- 1 :			2,44,744	0	19,500	0	2,25,244	2,44,744		
				02. Wages	Voted-Sixth-Schedule-Garo	300	Voucher	7,200	0	0	0	7,200	7,200		
					Voted-Sixth-Schedule-Garo	301	Voucher	8,000	0	0	0	8,000	8,000		
					Total Object Head-- 2 :			15,200	0	0	0	15,200	15,200		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	558	Voucher	15,080	0	0	0	15,080	15,080	
				Voted-Sixth-Schedule-Garo		559	Voucher	16,400	0	0	0	16,400	16,400		
				Voted-Sixth-Schedule-Garo		560	Voucher	13,760	0	0	0	13,760	13,760		
				Voted-Sixth-Schedule-Garo		561	Voucher	14,400	0	0	0	14,400	14,400		
				Total Object Head-- 11 :			59,640	0	0	0	59,640	59,640			
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	471	Voucher	25,000	0	0	0	25,000	25,000		
					Total Object Head-- 13 :			25,000	0	0	0	25,000	25,000		
				Total Sub Head :			3,44,584	0	19,500	0	3,25,084	3,44,584			
				Total Minor Head 101 :			3,44,584	0	19,500	0	3,25,084	3,44,584			
				Total Sub Major Head 2 :			3,44,584	0	19,500	0	3,25,084	3,44,584			

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Demand :															31	ADMINISTRATION OF LABOUR DEPARTMENT																
Department :															Labour Department																	
Treasury:															Resubelpara Treasury																	
D.D.O. :															2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange																	
Month of Account:															JUL/2025																	
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																									8009			-		7610		
2230															Total Major Head		2230 :				3,44,584		0		19,500		0		3,25,084		3,44,584	
															Total of Month :				3,44,584		0		19,500		0		3,25,084		3,44,584			
Month of Account:															AUG/2025																	
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																									8009			-		7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		21	Voucher	86,470		0	0		0		86,470		86,470													
						Voted-Sixth-Schedule-Garo		210	Voucher	1,65,193		0	19,500		0		1,45,693		1,65,193													
						Total Object Head-- 1 :		2,51,663		0	19,500		0		2,32,163		2,51,663															
					02. Wages	Voted-Sixth-Schedule-Garo		223	Voucher	8,000		0	0		0		8,000		8,000													
						Voted-Sixth-Schedule-Garo		224	Voucher	7,200		0	0		0		7,200		7,200													
						Total Object Head-- 2 :		15,200		0	0		0		15,200		15,200															
				Total Sub Head :		2,66,863		0	19,500		0		2,47,363		2,66,863																	
				Total Minor Head 101 :		2,66,863		0	19,500		0		2,47,363		2,66,863																	
				Total Sub Major Head 2 :		2,66,863		0	19,500		0		2,47,363		2,66,863																	
				Total Major Head 2230 :		2,66,863		0	19,500		0		2,47,363		2,66,863																	
															Total of Month :		2,66,863		0		19,500		0		2,47,363		2,66,863					

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Resubelpara Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	146	Voucher	86,470	0	0		0	86,470	86,470
							Voted-Sixth-Schedule-Garo	147	Voucher	1,65,193	0	19,500		0	1,45,693	1,65,193
							Voted-Sixth-Schedule-Garo	575	Voucher	86,470	0	0		0	86,470	86,470
							Voted-Sixth-Schedule-Garo	604	Voucher	1,65,193	0	19,500		0	1,45,693	1,65,193
						Total Object Head-- 1 :				5,03,326	0	39,000		0	4,64,326	5,03,326
					02. Wages		Voted-Sixth-Schedule-Garo	233	Voucher	7,200	0	0		0	7,200	7,200
							Voted-Sixth-Schedule-Garo	234	Voucher	8,000	0	0		0	8,000	8,000
							Voted-Sixth-Schedule-Garo	748	Voucher	8,000	0	0		0	8,000	8,000
							Voted-Sixth-Schedule-Garo	749	Voucher	7,200	0	0		0	7,200	7,200
						Total Object Head-- 2 :				30,400	0	0		0	30,400	30,400
					Total Sub Head :				5,33,726	0	39,000		0	4,94,726	5,33,726	
					Total Minor Head 101 :				5,33,726	0	39,000		0	4,94,726	5,33,726	
					Total Sub Major Head 2 :				5,33,726	0	39,000		0	4,94,726	5,33,726	
					Total Major Head 2230 :				5,33,726	0	39,000		0	4,94,726	5,33,726	
					Total of Month :				5,33,726	0	39,000		0	4,94,726	5,33,726	

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT							
Department :	Labour Department								
Treasury:	Resubelpara Treasury								
D.D.O. :	2200001	Asstt. Employment Officer	Sub-Divisional Employment Exchange						
Total of DDO		2200001 :		19,33,891	0	1,31,500	0	18,02,391	19,33,891
Reconciliation Portion									
Internal Adjustment of A.G. Office:									
DDO wise Total (Original +Reconcilation+IA) :									19,33,891
Summary of DDO wise expenditure									
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			17,42,851
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages	Voted-Sixth-Schedule-Garo			1,06,400
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo			59,640
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo			25,000
									19,33,891

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Resubelpara Treasury														
D.D.O. :		2200002 Vice Principal Iti North Garo Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I.	9	01. Salaries	Voted-Sixth-Schedule-Garo		2	Voucher	25,000	0	0		0	25,000	25,000
						Voted-Sixth-Schedule-Garo		34	Voucher	3,56,590	1,000	5,790		0	3,49,800	3,55,590
						Total Object Head-- 1 :				3,81,590	1,000	5,790		0	3,74,800	3,80,590
					02. Wages	Voted-Sixth-Schedule-Garo		53	Voucher	8,000	0	0		0	8,000	8,000
						Voted-Sixth-Schedule-Garo		76	Voucher	15,000	0	0		0	15,000	15,000
						Total Object Head-- 2 :				23,000	0	0		0	23,000	23,000
					Total Sub Head :				4,04,590	1,000	5,790		0	3,97,800	4,03,590	
					Total Minor Head 3 :				4,04,590	1,000	5,790		0	3,97,800	4,03,590	
					Total Sub Major Head 3 :				4,04,590	1,000	5,790		0	3,97,800	4,03,590	
					Total Major Head 2230 :				4,04,590	1,000	5,790		0	3,97,800	4,03,590	
Total of Month :				4,04,590	1,000	5,790		0	3,97,800	4,03,590						
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I.	9	01. Salaries	Voted-Sixth-Schedule-Garo		143	Voucher	25,000	0	0		0	25,000	25,000

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Resubelpara Treasury														
D.D.O. :		2200002 Vice Principal Iti North Garo Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I.	9	01. Salaries	Voted-Sixth-Schedule-Garo		210	Voucher	3,63,199	1,000	5,790	0		3,56,409	3,62,19
						Voted-Sixth-Schedule-Garo		347	Voucher	19,827	0	0	0		19,827	19,82
						Total Object Head-- 1 :					4,08,026	1,000	5,790	0		4,01,236
					02. Wages	Voted-Sixth-Schedule-Garo		228	Voucher	31,500	0	0	0		31,500	31,50
						Voted-Sixth-Schedule-Garo		229	Voucher	15,000	0	0	0		15,000	15,00
						Voted-Sixth-Schedule-Garo		230	Voucher	8,000	0	0	0		8,000	8,00
						Total Object Head-- 2 :					54,500	0	0	0		54,500
					Total Sub Head :					4,62,526	1,000	5,790	0		4,55,736	4,61,526
					Total Minor Head 3 :					4,62,526	1,000	5,790	0		4,55,736	4,61,526
					Total Sub Major Head 3 :					4,62,526	1,000	5,790	0		4,55,736	4,61,526
Total Major Head 2230 :					4,62,526	1,000	5,790	0		4,55,736	4,61,526					
Total of Month :					4,62,526	1,000	5,790	0		4,55,736	4,61,526					
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury: Resubelpara Treasury															
D.D.O. : 2200002 Vice Principal Iti North Garo Hills															
Month of Account: JUN/2025															
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I.	9	01. Salaries	Voted-Sixth-Schedule-Garo	10	Voucher	25,000	0	0	0	25,000	25,000	
						Voted-Sixth-Schedule-Garo	9	Voucher	3,63,199	1,000	5,790	0	3,56,409	3,62,199	
						Total Object Head-- 1 :			3,88,199	1,000	5,790	0	3,81,409	3,87,199	
					02. Wages	Voted-Sixth-Schedule-Garo	305	Voucher	8,000	0	0	0	8,000	8,000	
						Voted-Sixth-Schedule-Garo	306	Voucher	15,750	0	0	0	15,750	15,750	
						Voted-Sixth-Schedule-Garo	307	Voucher	5,000	0	0	0	5,000	5,000	
						Voted-Sixth-Schedule-Garo	328	Voucher	5,000	0	0	0	5,000	5,000	
						Voted-Sixth-Schedule-Garo	406	Voucher	5,000	0	0	0	5,000	5,000	
						Total Object Head-- 2 :			38,750	0	0	0	38,750	38,750	
					Total Sub Head :			4,26,949	1,000	5,790	0	4,20,159	4,25,949		
					Total Minor Head 3 :			4,26,949	1,000	5,790	0	4,20,159	4,25,949		
					Total Sub Major Head 3 :			4,26,949	1,000	5,790	0	4,20,159	4,25,949		
					Total Major Head 2230 :			4,26,949	1,000	5,790	0	4,20,159	4,25,949		
					Total of Month :			4,26,949	1,000	5,790	0	4,20,159	4,25,949		
Month of Account: JUL/2025															

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department : Labour Department																			
Treasury: Resubelpara Treasury																			
D.D.O. : 2200002 Vice Principal Iti North Garo Hills																			
Month of Account: JUL/2025																			
Major Head			Sub Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
										8009	-	7610							
2230	03	003	(05) Setting Of New I.T.I.	9	01. Salaries	Voted-Sixth-Schedule-Garo		157	Voucher	15,225	0	0	0	15,225	15,225				
						Voted-Sixth-Schedule-Garo		158	Voucher	25,000	0	0	0	25,000	25,000				
						Voted-Sixth-Schedule-Garo		159	Voucher	3,63,199	1,000	5,790	0	3,56,409	3,62,199				
					Total Object Head-- 1 :								4,03,424	1,000	5,790	0	3,96,634	4,02,424	
					02. Wages	Voted-Sixth-Schedule-Garo		317	Voucher	15,000	0	0	0	15,000	15,000				
						Voted-Sixth-Schedule-Garo		452	Voucher	8,000	0	0	0	8,000	8,000				
						Total Object Head-- 2 :								23,000	0	0	0	23,000	23,000
					13. Office Expenses	Voted-Sixth-Schedule-Garo		473	Voucher	50,000	0	0	0	50,000	50,000				
						Total Object Head-- 13 :								50,000	0	0	0	50,000	50,000
					Total Sub Head :									4,76,424	1,000	5,790	0	4,69,634	4,75,424
					Total Minor Head 3 :									4,76,424	1,000	5,790	0	4,69,634	4,75,424
					Total Sub Major Head 3 :									4,76,424	1,000	5,790	0	4,69,634	4,75,424
Total Major Head 2230 :									4,76,424	1,000	5,790	0	4,69,634	4,75,424					
Total of Month :									4,76,424	1,000	5,790	0	4,69,634	4,75,424					
Month of Account: AUG/2025																			
Major Head			Sub Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type											

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Resubelpara Treasury														
D.D.O. :		2200002 Vice Principal Iti North Garo Hills														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I.	9	01. Salaries	Voted-Sixth-Schedule-Garo		52	Voucher	3,71,842	1,000	6,000	0		3,64,842	3,70,842
						Voted-Sixth-Schedule-Garo		76	Voucher	40,750	0	0	0		40,750	40,750
						Total Object Head-- 1 :				4,12,592	1,000	6,000	0		4,05,592	4,11,592
					02. Wages	Voted-Sixth-Schedule-Garo		216	Voucher	15,000	0	0	0		15,000	15,000
						Voted-Sixth-Schedule-Garo		217	Voucher	8,000	0	0	0		8,000	8,000
						Total Object Head-- 2 :				23,000	0	0	0		23,000	23,000
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo		274	Voucher	12,310	0	0	0		12,310	12,310
						Voted-Sixth-Schedule-Garo		275	Voucher	14,680	0	0	0		14,680	14,680
						Voted-Sixth-Schedule-Garo		276	Voucher	15,000	0	0	0		15,000	15,000
					Total Object Head-- 11 :					41,990	0	0	0		41,990	41,990
					Total Sub Head :					4,77,582	1,000	6,000	0		4,70,582	4,76,582
					Total Minor Head 3 :					4,77,582	1,000	6,000	0		4,70,582	4,76,582
					Total Sub Major Head 3 :					4,77,582	1,000	6,000	0		4,70,582	4,76,582
					Total Major Head 2230 :					4,77,582	1,000	6,000	0		4,70,582	4,76,582
Total of Month :					4,77,582	1,000	6,000	0		4,70,582	4,76,582					

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Resubelpara Treasury														
D.D.O. :		2200002 Vice Principal Iti North Garo Hills														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I.	9	01. Salaries		Voted-Sixth-Schedule-Garo	142	Voucher	40,750	0	0	0	0	40,750	40,750
							Voted-Sixth-Schedule-Garo	45	Voucher	3,71,842	1,000	6,000	0	3,64,842	3,70,842	
							Voted-Sixth-Schedule-Garo	551	Voucher	3,71,842	0	6,000	0	3,65,842	3,71,842	
							Voted-Sixth-Schedule-Garo	552	Voucher	41,230	0	0	0	41,230	41,230	
						Total Object Head-- 1 :				8,25,664	1,000	12,000	0	8,12,664	8,24,664	
					02. Wages		Voted-Sixth-Schedule-Garo	222	Voucher	15,000	0	0	0	15,000	15,000	
							Voted-Sixth-Schedule-Garo	224	Voucher	8,000	0	0	0	8,000	8,000	
							Voted-Sixth-Schedule-Garo	754	Voucher	8,000	0	0	0	8,000	8,000	
							Voted-Sixth-Schedule-Garo	755	Voucher	15,000	0	0	0	15,000	15,000	
						Total Object Head-- 2 :				46,000	0	0	0	46,000	46,000	
					Total Sub Head :				8,71,664	1,000	12,000	0	8,58,664	8,70,664		
					Total Minor Head 3 :				8,71,664	1,000	12,000	0	8,58,664	8,70,664		
					Total Sub Major Head 3 :				8,71,664	1,000	12,000	0	8,58,664	8,70,664		
					Total Major Head 2230 :				8,71,664	1,000	12,000	0	8,58,664	8,70,664		
					Total of Month :				8,71,664	1,000	12,000	0	8,58,664	8,70,664		

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT							
Department :	Labour Department								
Treasury:	Resubelpara Treasury								
D.D.O. :	2200002 Vice Principal Iti North Garo Hills								
Total of DDO		2200002 :		31,19,735	6,000	41,160	0	30,72,575	31,13,735
Reconciliation Portion									
Internal Adjustment of A.G. Office:									
DDO wise Total (Original +Reconcilation+IA) :									31,13,735
Summary of DDO wise expenditure									
2230	03	3	(05) Setting Of New I.T.I.	9	01. Salaries	Voted-Sixth-Schedule-Garo			28,13,495
2230	03	3	(05) Setting Of New I.T.I.	9	02. Wages	Voted-Sixth-Schedule-Garo			2,08,250
2230	03	3	(05) Setting Of New I.T.I.	9	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo			41,990
2230	03	3	(05) Setting Of New I.T.I.	9	13. Office Expenses	Voted-Sixth-Schedule-Garo			50,000
									31,13,735

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Resubelpara Treasury														
D.D.O. :		2200003 District Labour Office Resubelpara														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	2,13,540	4,200	40,000	0	1,69,340	2,09,340		
					Total Object Head-- 1 :				2,13,540	4,200	40,000	0	1,69,340	2,09,340		
					02. Wages	Voted-Sixth-Schedule-Garo	160	Voucher	15,870	0	0	0	15,870	15,870		
					Total Object Head-- 2 :				15,870	0	0	0	15,870	15,870		
					Total Sub Head :				2,29,410	4,200	40,000	0	1,85,210	2,25,210		
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	4,25,355	8,400	0	13,200	4,03,755	4,16,955		
						Voted-Sixth-Schedule-Garo	55	Voucher	2,66,860	0	0	0	2,66,860	2,66,860		
						Total Object Head-- 1 :				6,92,215	8,400	0	13,200	6,70,615	6,83,815	
						02. Wages	Voted-Sixth-Schedule-Garo	161	Voucher	15,870	0	0	0	15,870	15,870	
						Total Object Head-- 2 :				15,870	0	0	0	15,870	15,870	
					Total Sub Head :				7,08,085	8,400	0	13,200	6,86,485	6,99,685		
					Total Minor Head 1 :				9,37,495	12,600	40,000	13,200	8,71,695	9,24,895		
					Total Sub Major Head 1 :				9,37,495	12,600	40,000	13,200	8,71,695	9,24,895		
					Total Major Head 2230 :				9,37,495	12,600	40,000	13,200	8,71,695	9,24,895		
					Total of Month :				9,37,495	12,600	40,000	13,200	8,71,695	9,24,895		
					Month of Account:		MAY/2025									

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :				Labour Department												
Treasury:				Resubelpara Treasury												
D.D.O. :				2200003 District Labour Office Resubelpara												
Month of Account:				MAY/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	125	Voucher	29,166	0	0	0	29,166	29,166		
						Voted-Sixth-Schedule-Garo	126	Voucher	56,249	0	0	0	56,249	56,249		
						Voted-Sixth-Schedule-Garo	127	Voucher	2,17,560	4,200	40,000	0	1,73,360	2,13,360		
						Voted-Sixth-Schedule-Garo	255	Voucher	522	0	0	0	522	522		
						Voted-Sixth-Schedule-Garo	257	Voucher	12,060	0	0	0	12,060	12,060		
						Voted-Sixth-Schedule-Garo	467	Voucher	2,50,968	0	0	0	2,50,968	2,50,968		
						Total Object Head-- 1 :			5,66,525	4,200	40,000	0	5,22,325	5,62,325		
			02. Wages	Voted-Sixth-Schedule-Garo	234	Voucher	15,750	0	0	0	15,750	15,750				
				Total Object Head-- 2 :			15,750	0	0	0	15,750	15,750				
			Total Sub Head :			5,82,275	4,200	40,000	0	5,38,075	5,78,075					
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	123	Voucher	2,71,840	0	0	0	2,71,840	2,71,840		
						Voted-Sixth-Schedule-Garo	124	Voucher	4,33,152	8,400	0	13,200	4,11,552	4,24,752		
						Voted-Sixth-Schedule-Garo	256	Voucher	14,940	0	0	0	14,940	14,940		
						Voted-Sixth-Schedule-Garo	258	Voucher	23,391	0	0	0	23,391	23,391		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury:		Resubelpara Treasury															
D.D.O. :		2200003 District Labour Office Resubelpara															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :				7,43,323	8,400	0	13,200	7,21,723	7,34,923	
					02. Wages		Voted-Sixth-Schedule-Garo	235	Voucher	15,750	0	0	0	15,750	15,750		
					Total Object Head-- 2 :					15,750	0	0	0	15,750	15,750		
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	184	Voucher	800	0	0	0	800	800		
					Total Object Head-- 11 :					800	0	0	0	800	800		
					Total Sub Head :					7,59,873	8,400	0	13,200	7,38,273	7,51,473		
					Total Minor Head 1 :					13,42,148	12,600	40,000	13,200	12,76,348	13,29,548		
					Total Sub Major Head 1 :					13,42,148	12,600	40,000	13,200	12,76,348	13,29,548		
Total Major Head 2230 :					13,42,148	12,600	40,000	13,200	12,76,348	13,29,548							
Total of Month :					13,42,148	12,600	40,000	13,200	12,76,348	13,29,548							
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		116	Voucher	2,24,556	4,200	40,000	0	1,80,356	2,20,356	
							Voted-Sixth-Schedule-Garo		118	Voucher	1,882	0	0	0	1,882	1,882	

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT											
Department :				Labour Department											
Treasury:				Resubelpara Treasury											
D.D.O. :				2200003 District Labour Office Resubelpara											
Month of Account:				JUN/2025											
Major Sub Minor Sub Head Major Head Head Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	119	Voucher	25,402	0	0	0	25,402	25,402	
					Total Object Head-- 1 :				2,51,840	4,200	40,000	0	2,07,640	2,47,640	
					02. Wages	Voted-Sixth-Schedule-Garo	316	Voucher	15,750	0	0	0	15,750	15,750	
					Total Object Head-- 2 :				15,750	0	0	0	15,750	15,750	
					Total Sub Head :				2,67,590	4,200	40,000	0	2,23,390	2,63,390	
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	117	Voucher	4,38,481	8,400	0	13,200	4,16,881	4,30,081	
						Voted-Sixth-Schedule-Garo	174	Voucher	2,71,840	0	0	0	2,71,840	2,71,840	
						Voted-Sixth-Schedule-Garo	284	Voucher	21,324	0	0	0	21,324	21,324	
						Total Object Head-- 1 :				7,31,645	8,400	0	13,200	7,10,045	7,23,245
					02. Wages	Voted-Sixth-Schedule-Garo	293	Voucher	15,750	0	0	0	15,750	15,750	
						Voted-Sixth-Schedule-Garo	318	Voucher	15,750	0	0	0	15,750	15,750	
						Voted-Sixth-Schedule-Garo	319	Voucher	15,750	0	0	0	15,750	15,750	
						Total Object Head-- 2 :				47,250	0	0	0	47,250	47,250
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	298	Voucher	1,180	0	0	0	1,180	1,180	
						Voted-Sixth-Schedule-Garo	299	Voucher	1,180	0	0	0	1,180	1,180	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury:		Resubelpara Treasury															
D.D.O. :		2200003 District Labour Office Resubelpara															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	300	Voucher	2,840	0	0	0	2,840	2,840			
						Voted-Sixth-Schedule-Garo	301	Voucher	1,100	0	0	0	1,100	1,100			
						Voted-Sixth-Schedule-Garo	302	Voucher	14,260	0	0	0	14,260	14,260			
						Total Object Head-- 11 :				20,560	0	0	0	20,560	20,560		
						(13) Office Expenses	Voted-Sixth-Schedule-Garo	374	Voucher	14,160	0	0	0	14,160	14,160		
							Total Object Head-- 13 :				14,160	0	0	0	14,160	14,160	
					Total Sub Head :				8,13,615	8,400	0	13,200	7,92,015	8,05,215			
					Total Minor Head 1 :				10,81,205	12,600	40,000	13,200	10,15,405	10,68,605			
					Total Sub Major Head 1 :				10,81,205	12,600	40,000	13,200	10,15,405	10,68,605			
					Total Major Head 2230 :				10,81,205	12,600	40,000	13,200	10,15,405	10,68,605			
Total of Month :				10,81,205	12,600	40,000	13,200	10,15,405	10,68,605								
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	33	Voucher	2,24,556	0	40,000	0	1,84,556	2,24,556			

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department : Labour Department																			
Treasury: Resubelpara Treasury																			
D.D.O. : 2200003 District Labour Office Resubelpara																			
Month of Account: JUL/2025																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	35	Voucher	29,166	0	0	0	29,166	29,166					
						Total Object Head-- 1 :								2,53,722	0	40,000	0	2,13,722	2,53,722
					02. Wages	Voted-Sixth-Schedule-Garo	362	Voucher	15,750	0	0	0	15,750	15,750					
						Total Object Head-- 2 :								15,750	0	0	0	15,750	15,750
						Total Sub Head :								2,69,472	0	40,000	0	2,29,472	2,69,472
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	2,71,840	0	0	0	2,71,840	2,71,840					
						Voted-Sixth-Schedule-Garo	34	Voucher	4,38,481	0	0	13,200	4,25,281	4,38,481					
						Total Object Head-- 1 :								7,10,321	0	0	13,200	6,97,121	7,10,321
					02. Wages	Voted-Sixth-Schedule-Garo	363	Voucher	15,750	0	0	0	15,750	15,750					
						Voted-Sixth-Schedule-Garo	364	Voucher	15,750	0	0	0	15,750	15,750					
						Voted-Sixth-Schedule-Garo	365	Voucher	15,750	0	0	0	15,750	15,750					
						Total Object Head-- 2 :								47,250	0	0	0	47,250	47,250
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	524	Voucher	12,000	0	0	0	12,000	12,000					
						Voted-Sixth-Schedule-Garo	525	Voucher	6,576	0	0	0	6,576	6,576					
						Total Object Head-- 13 :								18,576	0	0	0	18,576	18,576

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :				Labour Department												
Treasury:				Resubelpara Treasury												
D.D.O. :				2200003 District Labour Office Resubelpara												
Month of Account:				JUL/2025												
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	Total Sub Head :					7,76,147	0	0	13,200		7,62,947	7,76,147	
		Total Minor Head 1 :							10,45,619	0	40,000	13,200		9,92,419	10,45,619	
		103	(01) Establishment Of Labour Welfare Centres-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	526	Voucher	20,382	0	0	0		20,382	20,382	
				Total Object Head-- 13 :					20,382	0	0	0		20,382	20,382	
				Total Sub Head :					20,382	0	0	0		20,382	20,382	
				Total Minor Head 103 :					20,382	0	0	0		20,382	20,382	
		Total Sub Major Head 1 :							10,66,001	0	40,000	13,200		10,12,801	10,66,001	
Total Major Head 2230 :								10,66,001	0	40,000	13,200		10,12,801	10,66,001		
Total of Month :								10,66,001	0	40,000	13,200		10,12,801	10,66,001		
Month of Account:				AUG/2025												
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	197	Voucher	2,30,934	0	40,000	0		1,90,934	2,30,934	
						Voted-Sixth-Schedule-Garo	200	Voucher	29,166	0	0	0		29,166	29,166	

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :				Labour Department												
Treasury:				Resubelpara Treasury												
D.D.O. :				2200003 District Labour Office Resubelpara												
Month of Account:				AUG/2025												
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,60,100	0	40,000	0		2,20,100	2,60,100
					02. Wages	Voted-Sixth-Schedule-Garo	231	Voucher	16,230	0	0	0	16,230	16,230		
					Total Object Head-- 2 :				16,230	0	0	0	16,230	16,230		
					Total Sub Head :				2,76,330	0	40,000	0	2,36,330	2,76,330		
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	198	Voucher	2,79,141	0	0	0	2,79,141	2,79,141		
						Voted-Sixth-Schedule-Garo	199	Voucher	4,45,863	0	0	13,200	4,32,663	4,45,863		
						Total Object Head-- 1 :				7,25,004	0	0	13,200	7,11,804	7,25,004	
					02. Wages	Voted-Sixth-Schedule-Garo	232	Voucher	16,230	0	0	0	16,230	16,230		
						Voted-Sixth-Schedule-Garo	233	Voucher	16,230	0	0	0	16,230	16,230		
						Voted-Sixth-Schedule-Garo	234	Voucher	16,230	0	0	0	16,230	16,230		
						Total Object Head-- 2 :				48,690	0	0	0	48,690	48,690	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	230	Voucher	2,920	0	0	0	2,920	2,920		
						Total Object Head-- 13 :				2,920	0	0	0	2,920	2,920	
						Total Sub Head :				7,76,614	0	0	13,200	7,63,414	7,76,614	
					Total Minor Head 1 :				10,52,944	0	40,000	13,200	9,99,744	10,52,944		

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury: Resubelpara Treasury																		
D.D.O. : 2200003 District Labour Office Resubelpara																		
Month of Account: SEP/2025																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2230	01	001	(02) District Establishment	0	02. Wages	Total Object Head-- 2 :						16,230	0	0	0	16,230	16,230	
						Total Sub Head :						4,79,038	0	80,000	0	3,99,038	4,79,038	
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	50	Voucher	4,45,863	0	0	13,200	4,32,663	4,45,863				
						Voted-Sixth-Schedule-Garo	579	Voucher	4,45,863	0	0	13,200	4,32,663	4,45,863				
						Voted-Sixth-Schedule-Garo	592	Voucher	2,79,141	0	0	0	2,79,141	2,79,141				
						Voted-Sixth-Schedule-Garo	6	Voucher	2,79,141	0	0	0	2,79,141	2,79,141				
						Total Object Head-- 1 :						14,50,008	0	0	26,400	14,23,608	14,50,008	
					02. Wages	Voted-Sixth-Schedule-Garo	282	Voucher	16,230	0	0	0	16,230	16,230				
						Voted-Sixth-Schedule-Garo	283	Voucher	16,230	0	0	0	16,230	16,230				
						Voted-Sixth-Schedule-Garo	284	Voucher	16,230	0	0	0	16,230	16,230				
						Total Object Head-- 2 :						48,690	0	0	0	48,690	48,690	
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	377	Voucher	2,410	0	0	0	2,410	2,410					
					Voted-Sixth-Schedule-Garo	378	Voucher	6,060	0	0	0	6,060	6,060					
					Voted-Sixth-Schedule-Garo	379	Voucher	2,410	0	0	0	2,410	2,410					
					Voted-Sixth-Schedule-Garo	380	Voucher	5,090	0	0	0	5,090	5,090					

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Up to Accounting Month September of Financial Year 2025-2026

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department : Labour Department																
Treasury: Resubelpara Treasury																
D.D.O. : 2200003 District Labour Office Resubelpara																
Month of Account: SEP/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				15,970	0	0	0	15,970	15,970	
						(13) Office Expenses	Voted-Sixth-Schedule-Garo	389	Voucher	6,500	0	0	0	6,500	6,500	
							Voted-Sixth-Schedule-Garo	396	Voucher	7,307	0	0	0	7,307	7,307	
					Total Object Head-- 13 :				13,807	0	0	0	13,807	13,807		
					Total Sub Head :				15,28,475	0	0	26,400	15,02,075	15,28,475		
					Total Minor Head 1 :				20,07,513	0	80,000	26,400	19,01,113	20,07,513		
					103	(01) Establishment Of Labour Welfare Centres-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	393	Voucher	7,238	0	0	0	7,238
		Total Object Head-- 13 :								7,238	0	0	0	7,238	7,238	
		Total Sub Head :								7,238	0	0	0	7,238	7,238	
		Total Minor Head 103 :				7,238	0	0	0	7,238	7,238					
Total Sub Major Head 1 :				20,14,751	0	80,000	26,400	19,08,351	20,14,751							
Total Major Head 2230 :				20,14,751	0	80,000	26,400	19,08,351	20,14,751							
Total of Month :										20,14,751	0	80,000	26,400	19,08,351	20,14,751	
Total of DDO 2200003 :							76,38,544	37,800	2,80,000	92,400	72,28,344	76,00,744				
Reconciliation Portion																

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury:	Resubelpara Treasury						
D.D.O. :	2200003	District Labour Office Resubelpara					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						76,00,744	
<u>Summary of DDO wise expenditure</u>							
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19,95,935
2230	01	1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo	95,580
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	50,27,316
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Garo	2,23,500
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	37,330
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	49,463
2230	01	103	(01) Establishment Of Labour Welfare Centres-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	27,620
2230	01	103	(01) Establishment Of Labour Welfare Centres-	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	1,44,000
							76,00,744

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																											
Department :		Labour Department																											
Treasury:		Mawkyrwat Treasury																											
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat																											
Month of Account:		APR/2025																											
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)														
											8009	-	7610																
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi	32	Voucher	85,103	0	0		0	85,103	85,103														
									Total Object Head-- 1 :									85,103	0	0	0	85,103	85,103						
									Total Sub Head :									85,103	0	0	0	85,103	85,103						
									Total Minor Head 101 :									85,103	0	0	0	85,103	85,103						
									Total Sub Major Head 2 :									85,103	0	0	0	85,103	85,103						
									Total Major Head 2230 :									85,103	0	0	0	85,103	85,103						
Total of Month :									85,103	0	0	0	85,103	85,103															
Month of Account:		MAY/2025																											
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)														
											8009	-	7610																
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi	107	Voucher	86,657	0	0		0	86,657	86,657														
									Voted-Sixth-Schedule-Khasi	179	Voucher	1,07,479	0	20,000		0	87,479	1,07,479											
												Voted-Sixth-Schedule-Khasi	37	Voucher	1,07,479	0	20,000		0	87,479	1,07,479								
															Total Object Head-- 1 :									3,01,615	0	40,000	0	2,61,615	3,01,615
															Total Sub Head :									3,01,615	0	40,000	0	2,61,615	3,01,615

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Demand :			31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department :			Labour Department																	
Treasury:			Mawkyrwat Treasury																	
D.D.O. :			2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat																	
Month of Account:			MAY/2025																	
Major Sub Minor Sub			Head Major Head Head	Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2230	02	101	Total Minor Head 101 :							3,01,615	0	40,000	0	2,61,615	3,01,615					
			Total Sub Major Head 2 :							3,01,615	0	40,000	0	2,61,615	3,01,615					
			Total Major Head 2230 :							3,01,615	0	40,000	0	2,61,615	3,01,615					
Total of Month :										3,01,615	0	40,000	0	2,61,615	3,01,615					
Month of Account:			JUN/2025																	
Major Sub Minor Sub			Head Major Head Head	Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi	122	Voucher	1,07,479	0	20,000	0	87,479	1,07,479						
						Voted-Sixth-Schedule-Khasi	167	Voucher	3,906	0	0	0	3,906	3,906						
						Voted-Sixth-Schedule-Khasi	168	Voucher	4,662	0	0	0	4,662	4,662						
						Voted-Sixth-Schedule-Khasi	176	Voucher	5,960	0	0	0	5,960	5,960						
						Voted-Sixth-Schedule-Khasi	59	Voucher	86,657	0	0	0	86,657	86,657						
						Total Object Head-- 1 :			2,08,664	0	20,000	0	1,88,664	2,08,664						
						Total Sub Head :			2,08,664	0	20,000	0	1,88,664	2,08,664						
Total Minor Head 101 :						2,08,664	0	20,000	0	1,88,664	2,08,664									

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																						
Department :		Labour Department																						
Treasury:		Mawkyrwat Treasury																						
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat																						
Month of Account:		JUN/2025																						
Major Sub Minor Sub Head Major Head Head Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																8009 - 7610								
2230		02				Total Sub Major Head 2 :						2,08,664		0		20,000		0		1,88,664		2,08,664		
						Total Major Head 2230 :						2,08,664		0		20,000		0		1,88,664		2,08,664		
						Total of Month :						2,08,664		0		20,000		0		1,88,664		2,08,664		
Month of Account:		JUL/2025																						
Major Sub Minor Sub Head Major Head Head Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																8009 - 7610								
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth-Schedule-Khasi		29		Voucher		1,07,479		0		20,000		0		87,479		1,07,479	
							Voted-Sixth-Schedule-Khasi		47		Voucher		86,657		0		0		0		86,657		86,657	
							Total Object Head-- 1 :						1,94,136		0		20,000		0		1,74,136		1,94,136	
					02. Wages		Voted-Sixth-Schedule-Khasi		252		Voucher		20,790		0		0		0		20,790		20,790	
							Total Object Head-- 2 :						20,790		0		0		0		20,790		20,790	
							Total Object Head-- 2 :						20,790		0		0		0		20,790		20,790	
					13. Office Expenses.		Voted-Sixth-Schedule-Khasi		417		Voucher		24,780		0		0		0		24,780		24,780	
							Voted-Sixth-Schedule-Khasi		418		Voucher		13,645		0		0		0		13,645		13,645	
							Voted-Sixth-Schedule-Khasi		419		Voucher		8,958		0		0		0		8,958		8,958	
							Total Object Head-- 13 :						47,383		0		0		0		47,383		47,383	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																				
Department :		Labour Department																				
Treasury:		Mawkyrwat Treasury																				
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat																				
Month of Account:		JUL/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2230	02	101	(11) Sub-Divisional Employment Exchange-			Total Sub Head :				2,62,309	0	20,000		0	2,42,309	2,62,309						
						Total Minor Head 101 :			2,62,309	0	20,000		0	2,42,309	2,62,309							
						Total Sub Major Head 2 :			2,62,309	0	20,000		0	2,42,309	2,62,309							
						Total Major Head 2230 :			2,62,309	0	20,000		0	2,42,309	2,62,309							
Total of Month :										2,62,309	0	20,000		0	2,42,309	2,62,309						
Month of Account:		AUG/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi		141	Voucher	89,080	0	0		0	89,080	89,080						
						Voted-Sixth-Schedule-Khasi		8	Voucher	1,07,479	0	20,000		0	87,479	1,07,479						
						Total Object Head-- 1 :										1,96,559	0	20,000		0	1,76,559	1,96,559
						Total Sub Head :										1,96,559	0	20,000		0	1,76,559	1,96,559
						Total Minor Head 101 :										1,96,559	0	20,000		0	1,76,559	1,96,559
						Total Sub Major Head 2 :										1,96,559	0	20,000		0	1,76,559	1,96,559
Total Major Head 2230 :										1,96,559	0	20,000		0	1,76,559	1,96,559						
Total of Month :										1,96,559												

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Mawkyrwat Treasury														
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
											0	20,000		0	1,76,559	1,96,559
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi	142	Voucher	89,080	0	0	0	0	89,080	89,080	
						Voted-Sixth-Schedule-Khasi	143	Voucher	1,07,479	0	20,000	0	87,479	1,07,479		
						Total Object Head-- 1 :				1,96,559	0	20,000	0	1,76,559	1,96,559	
					13. Office Expenses.	Voted-Sixth-Schedule-Khasi	291	Voucher	12,390	0	0	0	12,390	12,390		
						Total Object Head-- 13 :				12,390	0	0	0	12,390	12,390	
						Total Sub Head :				2,08,949	0	20,000	0	1,88,949	2,08,949	
					Total Minor Head 101 :				2,08,949	0	20,000	0	1,88,949	2,08,949		
					Total Sub Major Head 2 :				2,08,949	0	20,000	0	1,88,949	2,08,949		
					Total Major Head 2230 :				2,08,949	0	20,000	0	1,88,949	2,08,949		
					Total of Month :				2,08,949	0	20,000	0	1,88,949	2,08,949		
Total of DDO 2200001 :						12,63,199	0	1,20,000	0	11,43,199	12,63,199					
Reconciliation Portion																

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT				
Department :	Labour Department					
Treasury:	Mawkyrwat Treasury					
D.D.O. :	2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat					
Internal Adjustment of A.G. Office:						
DDO wise Total (Original +Reconcilation+IA) :						12,63,199
<u>Summary of DDO wise expenditure</u>						
2230 02 101 (11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi			11,82,636
2230 02 101 (11) Sub-Divisional Employment Exchange-	6	02. Wages	Voted-Sixth-Schedule-Khasi			20,790
2230 02 101 (11) Sub-Divisional Employment Exchange-	6	13. Office Expenses.	Voted-Sixth-Schedule-Khasi			59,773
						12,63,199

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department :		Labour Department																	
Treasury:		Mawkyrwat Treasury																	
D.D.O. :		2200002 District Labour Office Mawkyrwat																	
Month of Account:		APR/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	211	Voucher		5,796	0	0	0	5,796		5,796		
							Voted-Sixth-Schedule-Khasi	212	Voucher		4,572	0	0	0	4,572		4,572		
							Voted-Sixth-Schedule-Khasi	213	Voucher		4,572	0	0	0	4,572		4,572		
							Voted-Sixth-Schedule-Khasi	214	Voucher		5,031	0	0	0	5,031		5,031		
							Voted-Sixth-Schedule-Khasi	215	Voucher		5,211	0	0	0	5,211		5,211		
							Voted-Sixth-Schedule-Khasi	61	Voucher		91,602	0	0	0	91,602		91,602		
							Voted-Sixth-Schedule-Khasi	62	Voucher		94,772	0	0	0	94,772		94,772		
							Voted-Sixth-Schedule-Khasi	70	Voucher		82,168	0	0	0	82,168		82,168		
							Voted-Sixth-Schedule-Khasi	71	Voucher		83,168	0	0	0	83,168		83,168		
							Voted-Sixth-Schedule-Khasi	72	Voucher		1,01,524	0	0	0	1,01,524		1,01,524		
							Total Object Head-- 1 :				4,78,416	0	0	0	4,78,416		4,78,416		
							02. Wages	Voted-Sixth-Schedule-Khasi	139	Voucher		69,655	0	0	0	69,655		69,655	
							Total Object Head-- 2 :				69,655	0	0	0	69,655		69,655		
Total Sub Head :												5,48,071	0	0	0	5,48,071		5,48,071	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																					
Department :		Labour Department																					
Treasury:		Mawkyrwat Treasury																					
D.D.O. :		2200002 District Labour Office Mawkyrwat																					
Month of Account:		APR/2025																					
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	-	7610										
2230	01	001			Total Minor Head 1 :				5,48,071	0	0	0	5,48,071	5,48,071									
					Total Sub Major Head 1 :				5,48,071	0	0	0	5,48,071	5,48,071									
					Total Major Head 2230 :				5,48,071	0	0	0	5,48,071	5,48,071									
Total of Month :									5,48,071	0	0	0	5,48,071	5,48,071									
Month of Account:		MAY/2025																					
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	-	7610										
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		14	Voucher	96,509	0	0	0	96,509	96,509								
						Voted-Sixth-Schedule-Khasi		15	Voucher	93,279	0	0	0	93,279	93,279								
						Voted-Sixth-Schedule-Khasi		47	Voucher	1,03,456	0	0	0	1,03,456	1,03,456								
						Voted-Sixth-Schedule-Khasi		48	Voucher	84,692	0	0	0	84,692	84,692								
						Voted-Sixth-Schedule-Khasi		49	Voucher	83,692	0	0	0	83,692	83,692								
						Total Object Head-- 1 :			4,61,628	0	0	0	0	4,61,628	4,61,628								
				02. Wages		Voted-Sixth-Schedule-Khasi		199	Voucher	63,000	0	0	0	63,000	63,000								
						Total Object Head-- 2 :			63,000	0	0	0	0	63,000	63,000								

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :				Labour Department													
Treasury:				Mawkyrwat Treasury													
D.D.O. :				2200002 District Labour Office Mawkyrwat													
Month of Account:				MAY/2025													
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.			Total Sub Head :					5,24,628	0	0	0	5,24,628	5,24,628	
						Total Minor Head 1 :					5,24,628	0	0	0	5,24,628	5,24,628	
						Total Sub Major Head 1 :					5,24,628	0	0	0	5,24,628	5,24,628	
						Total Major Head 2230 :					5,24,628	0	0	0	5,24,628	5,24,628	
						Total of Month :					5,24,628	0	0	0	5,24,628	5,24,628	
Month of Account:				JUN/2025													
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	100	Voucher	84,692	0	0	0	84,692	84,692			
						Voted-Sixth-Schedule-Khasi	108	Voucher	83,692	0	0	0	83,692	83,692			
						Voted-Sixth-Schedule-Khasi	36	Voucher	93,279	0	0	0	93,279	93,279			
						Voted-Sixth-Schedule-Khasi	37	Voucher	96,509	0	0	0	96,509	96,509			
						Voted-Sixth-Schedule-Khasi	99	Voucher	1,03,456	0	0	0	1,03,456	1,03,456			

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :				Labour Department													
Treasury:				Mawkyrwat Treasury													
D.D.O. :				2200002 District Labour Office Mawkyrwat													
Month of Account:				JUN/2025													
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610					
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,61,628	0	0	0	4,61,628	4,61,628		
					02. Wages	Voted-Sixth-Schedule-Khasi	310	Voucher	63,000	0	0	0	63,000	63,000			
					Total Object Head-- 2 :				63,000	0	0	0	63,000	63,000			
					(06) Medical Treatment	Voted-Sixth-Schedule-Khasi	311	Voucher	1,50,000	0	0	0	1,50,000	1,50,000			
						Voted-Sixth-Schedule-Khasi	317	Voucher	65,028	0	0	0	65,028	65,028			
						Voted-Sixth-Schedule-Khasi	329	Voucher	45,252	0	0	0	45,252	45,252			
						Total Object Head-- 6 :				2,60,280	0	0	0	2,60,280	2,60,280		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	309	Voucher	26,230	0	0	0	26,230	26,230			
						Voted-Sixth-Schedule-Khasi	339	Voucher	12,641	0	0	0	12,641	12,641			
						Voted-Sixth-Schedule-Khasi	340	Voucher	8,881	0	0	0	8,881	8,881			
						Total Object Head-- 11 :				47,752	0	0	0	47,752	47,752		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	312	Voucher	4,242	0	0	0	4,242	4,242			
						Voted-Sixth-Schedule-Khasi	318	Voucher	10,000	0	0	0	10,000	10,000			
						Voted-Sixth-Schedule-Khasi	319	Voucher	5,146	0	0	0	5,146	5,146			

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury:		Mawkyrwat Treasury													
D.D.O. :		2200002 District Labour Office Mawkyrwat													
Month of Account:		JUN/2025													
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Total Object Head-- 13 :			19,388	0	0	0	19,388	19,388	
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	313	Voucher	1,91,160	0	0	0	1,91,160	1,91,160	
						Voted-Sixth-Schedule-Khasi	314	Voucher	6,03,090	0	0	0	6,03,090	6,03,090	
					Total Object Head-- 14 :			7,94,250	0	0	0	7,94,250	7,94,250		
					Total Sub Head :			16,46,298	0	0	0	16,46,298	16,46,298		
					Total Minor Head 1 :			16,46,298	0	0	0	16,46,298	16,46,298		
					Total Sub Major Head 1 :			16,46,298	0	0	0	16,46,298	16,46,298		
Total Major Head 2230 :			16,46,298	0	0	0	16,46,298	16,46,298							
Total of Month :			16,46,298	0	0	0	16,46,298	16,46,298							
Month of Account:		JUL/2025													
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			116	Voucher	96,509	0	0	0	96,509
						Voted-Sixth-Schedule-Khasi	13	Voucher	1,03,456	0	0	0	1,03,456	1,03,456	
						Voted-Sixth-Schedule-Khasi	14	Voucher	84,692	0	0	0	84,692	84,692	
						Voted-Sixth-	15	Voucher	83,692	0	0	0	83,692	83,692	

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :				Labour Department												
Treasury:				Mawkyrwat Treasury												
D.D.O. :				2200002 District Labour Office Mawkyrwat												
Month of Account:				JUL/2025												
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		204	Voucher	13,257	0	0		0	13,257	13,257
						Voted-Sixth-Schedule-Khasi		343	Voucher	8,880	0	0		0	8,880	8,880
						Voted-Sixth-Schedule-Khasi		72	Voucher	93,279	0	0		0	93,279	93,279
						Total Object Head-- 1 :				4,83,765	0	0		0	4,83,765	4,83,765
					02. Wages	Voted-Sixth-Schedule-Khasi		151	Voucher	63,000	0	0		0	63,000	63,000
						Total Object Head-- 2 :				63,000	0	0		0	63,000	63,000
					(06) Medical Treatment	Voted-Sixth-Schedule-Khasi		432	Voucher	66,541	0	0		0	66,541	66,541
						Total Object Head-- 6 :				66,541	0	0		0	66,541	66,541
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		189	Voucher	18,542	0	0		0	18,542	18,542
						Total Object Head-- 11 :				18,542	0	0		0	18,542	18,542
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		212	Voucher	4,382	0	0		0	4,382	4,382
						Voted-Sixth-Schedule-Khasi		279	Voucher	8,000	0	0		0	8,000	8,000
						Voted-Sixth-Schedule-Khasi		280	Voucher	11,387	0	0		0	11,387	11,387
						Total Object Head-- 13 :				23,769	0	0		0	23,769	23,769
					Total Sub Head :										6,55,617	0

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :				Labour Department												
Treasury:				Mawkyrwat Treasury												
D.D.O. :				2200002 District Labour Office Mawkyrwat												
Month of Account:				JUL/2025												
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230		01	001	Total Minor Head 1 :						6,55,617	0	0		0	6,55,617	6,55,617
				Total Sub Major Head 1 :						6,55,617	0	0		0	6,55,617	6,55,617
				Total Major Head 2230 :						6,55,617	0	0		0	6,55,617	6,55,617
				Total of Month :						6,55,617	0	0		0	6,55,617	6,55,617
Month of Account:				AUG/2025												
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		10	Voucher	85,927	0	0		0	85,927	85,927
						Voted-Sixth-Schedule-Khasi		11	Voucher	86,927	0	0		0	86,927	86,927
						Voted-Sixth-Schedule-Khasi		12	Voucher	1,06,287	0	0		0	1,06,287	1,06,287
						Voted-Sixth-Schedule-Khasi		130	Voucher	99,416	0	0		0	99,416	99,416
						Voted-Sixth-Schedule-Khasi		90	Voucher	96,024	0	0		0	96,024	96,024
						Total Object Head-- 1 :				4,74,581	0	0		0	4,74,581	4,74,581
					02. Wages	Voted-Sixth-Schedule-Khasi		112	Voucher	70,680	0	0		0	70,680	70,680
						Voted-Sixth-Schedule-Khasi		113	Voucher	86,336	0	0		0	86,336	86,336

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury:		Mawkyrwat Treasury														
D.D.O. :		2200002 District Labour Office Mawkyrwat														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Total Object Head-- 2 :				1,57,016	0	0		0	1,57,016	1,57,016
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	302	Voucher		8,993	0	0		0	8,993	8,993
						Voted-Sixth-Schedule-Khasi	303	Voucher		5,181	0	0		0	5,181	5,181
					Total Object Head-- 11 :				14,174	0	0		0	14,174	14,174	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	299	Voucher		4,369	0	0		0	4,369	4,369
					Total Object Head-- 13 :				4,369	0	0		0	4,369	4,369	
					Total Sub Head :				6,50,140	0	0		0	6,50,140	6,50,140	
					Total Minor Head 1 :				6,50,140	0	0		0	6,50,140	6,50,140	
Total Sub Major Head 1 :				6,50,140	0	0		0	6,50,140	6,50,140						
Total Major Head 2230 :				6,50,140	0	0		0	6,50,140	6,50,140						
Total of Month :				6,50,140	0	0		0	6,50,140	6,50,140						
Month of Account:		SEP/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	113	Voucher		86,927	0	0		0	86,927	86,927
						Voted-Sixth-	114	Voucher		85,927	0	0		0	85,927	85,927

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Demand :			31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :			Labour Department													
Treasury:			Mawkyrwat Treasury													
D.D.O. :			2200002 District Labour Office Mawkyrwat													
Month of Account:			SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		365	Voucher	85,927	0	0		0	85,927	85,927
						Voted-Sixth-Schedule-Khasi		366	Voucher	86,927	0	0		0	86,927	86,927
						Voted-Sixth-Schedule-Khasi		367	Voucher	96,024	0	0		0	96,024	96,024
						Voted-Sixth-Schedule-Khasi		368	Voucher	1,06,287	0	0		0	1,06,287	1,06,287
						Voted-Sixth-Schedule-Khasi		369	Voucher	99,416	0	0		0	99,416	99,416
						Voted-Sixth-Schedule-Khasi		44	Voucher	1,06,287	0	0		0	1,06,287	1,06,287
						Voted-Sixth-Schedule-Khasi		61	Voucher	96,024	0	0		0	96,024	96,024
						Voted-Sixth-Schedule-Khasi		62	Voucher	99,416	0	0		0	99,416	99,416
						Total Object Head-- 1 :					9,49,162	0	0		0	9,49,162
					02. Wages	Voted-Sixth-Schedule-Khasi		149	Voucher	83,640	0	0		0	83,640	83,640
						Total Object Head-- 2 :					83,640	0	0		0	83,640
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		150	Voucher	2,134	0	0		0	2,134	2,134
						Voted-Sixth-Schedule-Khasi		151	Voucher	2,759	0	0		0	2,759	2,759
						Total Object Head-- 13 :					4,893	0	0		0	4,893

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury:		Mawkyrwat Treasury																
D.D.O. :		2200002 District Labour Office Mawkyrwat																
Month of Account:		SEP/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.				Total Sub Head :					10,37,695	0	0		0	10,37,695	10,37,695
							Total Minor Head 1 :					10,37,695	0	0		0	10,37,695	10,37,695
							Total Sub Major Head 1 :					10,37,695	0	0		0	10,37,695	10,37,695
							Total Major Head 2230 :					10,37,695	0	0		0	10,37,695	10,37,695
							Total of Month :					10,37,695	0	0		0	10,37,695	10,37,695
							Total of DDO 2200002 :					50,62,449	0	0		0	50,62,449	50,62,449
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	50,62,449	
Summary of DDO wise expenditure																		
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							33,09,180	
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.				0	02. Wages		Voted-Sixth-Schedule-Khasi							4,99,311	
			(04) Strengthening Of The Directorate District				(06) Medical Treatment		Voted-Sixth-Schedule-Khasi									

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT				
Department :	Labour Department					
Treasury:	Mawkyrwat Treasury					
D.D.O. :	2200002 District Labour Office Mawkyrwat					
<u>Summary of DDO wise expenditure</u>						
2230	01	1	Labour Office And Opening Of Sub-Divisional Offices.	0		3,26,821
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(11) Travel Expenses, Voted-Sixth-Schedule-Khasi Conveyance Allowances	80,468
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses Voted-Sixth-Schedule-Khasi	52,419
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	14. Rent, Rates And Taxes Voted-Sixth-Schedule-Khasi	7,94,250
						50,62,449