The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2025-2026

Page No.

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Run Date:

	Dema	nd:	31 ADMI	INISTRA	ATION OF LABOUR	R DEPARTMEN'	Γ								
I)epart	ment :	Labour Depa	artment											
7	reasu	ry:	Shillong (No	rth) Trea	sury										
Ι).D.O.	:			nmissioner Meghala	va Shillong									
			unt: APR/2025												
Majo	r Sub	Minor or Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	. Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		~				(State)	•	8009	- 7610		(A.G.)
2230	01	001 (0	01) Labour	0	01.Salaries, Sumtuary		General-Voted	1681	Voucher	1,93,217	0	20,000	0	1,73,217	1,93,217
		1	Commissioner		Allowance		General-Voted	202	Voucher	3,36,618	0	10,000	0	3,26,618	3,36,61
		E	stablishment				General-Voted	373	Voucher	4,87,845	1,000	31,500	11,000	4,44,345	4,86,84
							General-Voted	375	Voucher	70,086	0	4,300	0	65,786	70,086
						Total Object H	Iead 1 :			10,87,766	1,000	65,800	11,000	10,09,966	10,86,766
					02. Wages	-	General-Voted	317	Voucher	16,950	0	0	0	16,950	16,950
							General-Voted	318	Voucher	15,750	0	0	0	15,750	15,750
						Total Object H	lead 2 :			32,700	0	0	0	32,700	32,700
						Total Sub Hea	d :			11,20,466	1,000	65,800	11,000	10,42,666	11,19,466
		(0	03) Statistical Cell	0	(01) Salaries,		General-Voted	374	Voucher	2,12,457	0	8,700	2,200	2,01,557	2,12,45
					Sumtuary Allowance	Total Object H	Iead 1 :			2,12,457	0	8,700	2,200	2,01,557	2,12,457
						Total Sub Hea	d :			2,12,457	0	8,700	2,200	2,01,557	2,12,457
						Total Minor H	ead 1:			13,32,923	1,000	74,500	13,200	12,44,223	13,31,923
						Total Sub Maj	or Head 1:			13,32,923	1,000	74,500	13,200	12,44,223	13,31,923
						Total Major H	ead 2230:			13,32,923	1,000	74,500	13,200	12,44,223	13,31,923
						Total of Month	ı :			13,32,923	1,000	74,500	13,200	12,44,223	13,31,923
N	Ionth	of Acco	unt: MAY/2025												
Majo	r Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No	. Туре		Deduction	Deduction		Net Amount	
	Majo	r Head		Sub	•	Schme			~ ~		by DDO	(as per A.G	· · · · · · · · · · · · · · · · · · ·	(as per SOP)	
	Head	1		Head								8009	- 7610		

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Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

Dema	and:	31 ADMI	INISTRA	TION OF LABOUR	R DEPARTMEN	T								
Depar	tment :	Labour Depa	artment											
Treası	ıry:	Shillong (No	rth) Treas	sury										
D.D.O	.:	2200001 Lal	bour Con	nmissioner Meghala	ya Shillong									
Month	of Acco	unt: MAY/2025												
Major Sub Head Majo	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross I Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amoun
Head Way		Heau	Head		Schille				(State)		8009	- 7610	_	(A.G.)
2230 01	001	01) Labour	0	01.Salaries, Sumtuary		General-Voted	2305	Voucher	27,954	0	0	0	27,954	27,95
		Commissioner		Allowance		General-Voted	2307	Voucher	14,986	0	0	0	14,986	14,98
	E	Establishment				General-Voted	2627	Voucher	30,114	0	0	0	30,114	30,11
						General-Voted	397	Voucher	3,42,957	0	10,000	0	3,32,957	3,42,95
						General-Voted	560	Voucher	26,976	0	0	0	26,976	26,97
						General-Voted	562	Voucher	5,23,084	1,000	35,800	11,000	4,75,284	5,22,08
						General-Voted	684	Voucher	1,93,217	0	20,000	0	1,73,217	1,93,21
					Total Object H	Head 1:			11,59,288	1,000	65,800	11,000	10,81,488	11,58,288
				02. Wages		General-Voted	1912	Voucher	16,950	0	0	0	16,950	16,95
						General-Voted	1913	Voucher	18,150	0	0	0	18,150	18,15
						General-Voted	1914	Voucher	15,750	0	0	0	15,750	15,75
						General-Voted	1916	Voucher	15,000	0	0	0	15,000	15,00
					Total Object H	Iead 2:			65,850	0	0	0	65,850	65,850
				11.Travel Expenses,		General-Voted	3021	Voucher	25,753	0	0	0	25,753	25,75
				Conveyance Allowances	Total Object H	Iead 11:			25,753	0	0	0	25,753	25,753
					Total Sub Hea	d:			12,50,891	1,000	65,800	11,000	11,73,091	12,49,891
		03) Statistical Cell	0	(01) Salaries,		General-Voted	2306	Voucher	9,900	0	0	0	9,900	9,90
				Sumtuary Allowance		General-Voted	2308	Voucher	12,636	0	0	0	12,636	12,63
						General-Voted	487	Voucher	1,78,515	0	8,700	2,200	1,67,615	1,78,51
						General-Voted	561	Voucher	22,745	0	0	0	22,745	22,74
					Total Object H	Head 1:			2,23,796	0	8,700	2,200	2,12,896	2,23,796

The Office of the Accountant General (A&E) Meghalaya

Shillong

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Run Date:

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17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

D	Demand :	31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN	Т								
De	epartment :	Labour Depa	rtment											
Tı	reasury:	Shillong (Nor	th) Trea	sury										
D.	.D.O. :	2200001 Lab	our Con	nmissioner Meghala	ya Shillong									
Me	onth of Accou	nt: MAY/2025												
	Sub Minor		Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No	Type	Gross	Deduction	Deduction	Amount	Net Amount	Gross
_	Major Head		Sub	Object Head	Schme	I lall/Non-I lall	1.7.140	. Type	Amount	by DDO	(as per A.	G. A&E)	(as per SOP)	Amount
	Head		Head						(State)		8009	- 7610		(A.G.))
2230	01 001 (03) Statistical Cell			Total Sub Hea	d :			2,23,796	0	8,700	2,200	2,12,896	2,23,796
					Total Minor H	[ead 1:			14,74,687	1,000	74,500	13,200	13,85,987	14,73,687
					Total Sub Maj	or Head 1:			14,74,687	1,000	74,500	13,200	13,85,987	14,73,687
					Total Major H	lead 2230:			14,74,687	1,000	74,500	13,200	13,85,987	14,73,687
					Total of Month	h :			14,74,687	1,000	74,500	13,200	13,85,987	14,73,687
Me	onth of Accou	nt: JUN/2025												
Major	Sub Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No	. Type		Deduction	Deduction		Net Amount	Gross
Head I	Major Head	Head	Sub		Schme				Amount	by DDO	(as per A.		(as per SOP)	Amount
	Head		Head						(State)		8009	- 7610		(A.G.))
2230	1 1) Labour	0	01.Salaries, Sumtuary		General-Voted	1731	Voucher	2,334	0	0	0	2,334	2,334
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	mmissioner ablishment		Allowance		General-Voted	259	Voucher	5,68,044	1,000	35,800	11,000	5,20,244	5,67,044
	Est	aonsiment				General-Voted	287	Voucher	5,36,174	0	30,000	0	5,06,174	5,36,174
					Total Object H	Iead 1 :			11,06,552	1,000	65,800	11,000	10,28,752	11,05,552
				02. Wages		General-Voted	1123	Voucher	18,150	0	0	0	18,150	18,150
						General-Voted	1124	Voucher	16,950	0	0	0	16,950	16,950
						General-Voted	1125	Voucher	15,750	0	0	0	15,750	15,750
						General-Voted	1127	Voucher	15,000	0	0	0	15,000	15,000
						General-Voted	1128	Voucher	9,000	0	0	0	9,000	9,000
					Total Object H	Iead 2 :			74,850	0	0	0	74,850	74,850
				13.Office Expenses		General-Voted	2502	Voucher	3,940	0	0	0	3,940	3,940

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Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

]	Dema	nd:	31 ADM	INISTRA	ATION OF LABOU	R DEPARTMEN'	Т								
Г)epart	ment:	Labour Dep	artment											
Т	reasu	ry:	Shillong (No	orth) Trea	sury										
).D.O.	:	2200001 La	bour Con	nmissioner Meghala	aya Shillong									
N	Ionth	of Accou	unt: JUN/2025												
-		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
11044	Head		11000	Head		Semie				(State)		8009	- 7610		(A.G.)
2230	01		01) Labour	0	13.Office Expenses		General-Voted	2557	Voucher	49,100	0	0	0	49,100	49,10
		1	ommissioner stablishment				General-Voted	2560	Voucher	12,483	0	0	0	12,483	12,48
			staonsiment				General-Voted	2644	Voucher	12,995	0	0	0	12,995	12,99
							General-Voted	2675	Voucher	90,255	0	0	0	90,255	90,25
							General-Voted	2677	Voucher	1,000	0	0	0	1,000	1,000
							General-Voted	2678	Voucher	14,504	0	0	0	14,504	14,50
							General-Voted	2776	Voucher	14,662	0	0	0	14,662	14,66
							General-Voted	2777	Voucher	700	0	0	0	700	700
							General-Voted	3077	Voucher	12,395	0	0	0	12,395	12,39
							General-Voted	3080	Voucher	925	0	0	0	925	925
							General-Voted	3151	Voucher	37,280	0	0	0	37,280	37,28
							General-Voted	3156	Voucher	10,113	0	0	0	10,113	10,11
						Total Object H	lead 13 :			2,60,352	0	0	0	2,60,352	2,60,352
					,	Total Sub Hea	d :			14,41,754	1,000	65,800	11,000	13,63,954	14,40,754
		(0	03) Statistical Cell	0	(01) Salaries,		General-Voted	1732	Voucher	1,955	0	0	0	1,955	1,95
					Sumtuary Allowance		General-Voted	260	Voucher	2,16,423	0	8,700	2,200	2,05,523	2,16,42
						Total Object H	lead 1 :			2,18,378	0	8,700	2,200	2,07,478	2,18,378
						Total Sub Hea	d :			2,18,378	0	8,700	2,200	2,07,478	2,18,378
						Total Minor H	[ead 1:			16,60,132	1,000	74,500	13,200	15,71,432	16,59,132
						Total Sub Maj	or Head 1:			16,60,132	1,000	74,500	13,200	15,71,432	16,59,132
						Total Major H	lead 2230:			16,60,132	1,000	74,500	13,200	15,71,432	16,59,132

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

I	Dema i	nd:	31 ADM	IINISTRA	ATION OF LABOUR	R DEPARTMENT	Γ								
D	epart	ment :	Labour Dep	artment											
T	reasu	ry:	Shillong (No	orth) Trea	sury										
D	.D.O.	:	2200001 La	abour Cor	nmissioner Meghala	ya Shillong									
M	onth	of Acco	ount: JUN/2025												
Major				Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction		Net Amount	Gross
_			Head	Sub		Schme			-JF-	Amount	by DDO	(as per A.C		(as per SOP)	Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
						Total of Month	ı :			16,60,132	1,000	74,500	13,200	15,71,432	16,59,132
M	onth	of Acco	ount: JUL/2025												
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction	Deduction		Net Amount	Gross
	•		Head	Sub		Schme				Amount (State)	by DDO	$\frac{\text{(as per A.C)}}{8009}$		(as per SOP)	Amount (A.G.)
	Head	l		Head						(State)		8009	- 7610		(11.0.)
2230	01		(01) Labour	0	01.Salaries, Sumtuary		General-Voted	1001	Voucher	5,36,174	0	30,000	0	5,06,174	5,36,174
			Commissioner Establishment		Allowance		General-Voted	320	Voucher	5,68,044	1,000	29,800	11,000	5,26,244	5,67,044
						Total Object H	lead 1 :			11,04,218	1,000	59,800	11,000	10,32,418	11,03,218
					02. Wages		General-Voted	1177	Voucher	74,850	0	0	0	74,850	74,850
						Total Object H	lead 2 :			74,850	0	0	0	74,850	74,850
					11.Travel Expenses,		General-Voted	1684	Voucher	945	0	0	0	945	945
					Conveyance Allowances	Total Object H	lead 11:			945	0	0	0	945	945
					13.Office Expenses		General-Voted	1495	Voucher	3,881	0	0	0	3,881	3,881
							General-Voted	3012	Voucher	250	0	0	0	250	250
							General-Voted	3066	Voucher	1,100	0	0	0	1,100	1,100
						Total Object H	lead 13 :			5,231	0	0	0	5,231	5,231
						Total Sub Head	d :			11,85,244	1,000	59,800	11,000	11,13,444	11,84,244
			(03) Statistical Cell	0	(01) Salaries,		General-Voted	321	Voucher	2,16,423	0	8,700	2,200	2,05,523	2,16,423
					Sumtuary Allowance	Total Object H	[ead 1 :			2,16,423	0	8,700	2,200	2,05,523	2,16,423
						Total Sub Head	d :			2,16,423	0	8,700	2,200	2,05,523	2,16,423
					·										

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2025-2026

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Run Date : 17/10/2025

Demand: 31 ADMINISTRA	TION OF LABOUR	DEDARTMENT									
	TION OF LABOUR	DELAKTMENT									
Department: Labour Department											
Treasury: Shillong (North) Treas	sury										
D.D.O.: 2200001 Labour Com	nmissioner Meghalay	va Shillong									
Month of Account: JUL/2025											
	011 4 77 1		. A. D.	/D X / N /		Gross	Deduction	Deduction	Amount	Net Amount	Gross
Major Sub Minor Sub Sub Head Major Head Head Sub	Object Head	Categorised Pl Schme	lan/Non-Plan	T.V. No.	Туре	Amount	by DDO	(as per A.G		(as per SOP)	Amount
Head Head		Semme				(State)	-	8009	- 7610		(A.G.)
2230 01 001		Total Minor Head	1:			14,01,667	1,000	68,500	13,200	13,18,967	14,00,667
		Total Sub Major l	Head 1:			14,01,667	1,000	68,500	13,200	13,18,967	14,00,667
		Total Major Head	2230:			14,01,667	1,000	68,500	13,200	13,18,967	14,00,667
		Total of Month:				14,01,667	1,000	68,500	13,200	13,18,967	14,00,667
Month of Account: AUG/2025											
•	Object Head	- C	lan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Major Head Head Sub Head Head		Schme				(State)	., 220	· •	- 7610	(as per sor)	(A.G.)
2230 01 001 (01) Labour 0	01.Salaries, Sumtuary	Ge	eneral-Voted	164	Voucher	3,52,569	0	10,000	0	3,42,569	3,52,569
Commissioner	Allowance	Ge	eneral-Voted	1806	Voucher	15,953	0	0	0	15,953	15,953
Establishment		Ge	eneral-Voted	90	Voucher	26.106	0	0	0	26,106	26,106
					voucher	26,106	U	U	o o		
		Ge	eneral-Voted	92	Voucher	5,38,146		30,000	11,000	4,96,146	5,37,146
		Total Object Head								4,96,146 8,80,774	5,37,146 9,31,774
	02. Wages	Total Object Head				5,38,146	1,000 1,000	30,000	11,000		
		Total Object Head	d 1 :	92	Voucher	5,38,146 9,32,774	1,000 1,000 0	30,000 40,000	11,000 11,000	8,80,774	9,31,774
	02. Wages	Total Object Head	d 1: eneral-Voted	92 2027	Voucher Voucher	5,38,146 9,32,774 33,900	1,000 1,000 0	30,000 40,000 0	11,000 11,000 0	8,80,774 33,900	9,31,774 33,900
	02. Wages	Total Object Head	d 1: eneral-Voted	92 2027	Voucher Voucher	5,38,146 9,32,774 33,900 3,060	1,000 1,000 0 0	30,000 40,000 0 0	11,000 11,000 0 0	8,80,774 33,900 3,060	9,31,774 33,900 3,060
	02. Wages	Total Object Head Ge Ge Total Object Head Ge	d 1: eneral-Voted eneral-Voted	92 2027 2453	Voucher Voucher Voucher	5,38,146 9,32,774 33,900 3,060 36,960	1,000 1,000 0 0	30,000 40,000 0 0	11,000 11,000 0 0	8,80,774 33,900 3,060 36,960	9,31,774 33,900 3,060 36,960
	02. Wages	Total Object Head Ge Ge Total Object Head Ge Ge Ge	eneral-Voted eneral-Voted eneral-Voted eneral-Voted	92 2027 2453 1938	Voucher Voucher Voucher	5,38,146 9,32,774 33,900 3,060 36,960 4,529	1,000 1,000 0 0 0	30,000 40,000 0 0 0	11,000 11,000 0 0 0	8,80,774 33,900 3,060 36,960 4,529	9,31,774 33,900 3,060 36,960 4,529

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Run Date :	17/10/2025

]	Dema	nd:	31 ADM	INISTRA	ATION OF LABOUI	R DEPARTMEN	T								
Г	Pepart	ment :	Labour Depa	artment											
T	reasu	ry:	Shillong (No	rth) Trea	sury										
Г	D.O.	:	2200001 La	bour Cor	nmissioner Meghala	nya Shillong									
N	Ionth	of Acc	ount: AUG/2025												
	Majo	r Head	r Sub l Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amoun (A.G.)
	Head	1		Head						(State)		8009	- 7610		(11101)
2230	01		(01) Labour Commissioner Establishment			Total Sub Hea	d :			9,97,466	1,000	40,000	11,000	9,45,466	9,96,466
			(03) Statistical Cell	0	(01) Salaries,		General-Voted	1805	Voucher	13,451	0	0	0	13,451	13,45
					Sumtuary Allowance		General-Voted	91	Voucher	22,011	0	0	0	22,011	22,01
							General-Voted	93	Voucher	1,83,537	0	9,000	2,200	1,72,337	1,83,53
						Total Object H	Iead <i>1 :</i>			2,18,999	0	9,000	2,200	2,07,799	2,18,999
						Total Sub Hea	d :			2,18,999	0	9,000	2,200	2,07,799	2,18,999
						Total Minor H	lead 1:			12,16,465	1,000	49,000	13,200	11,53,265	12,15,465
						Total Sub Maj	or Head 1:			12,16,465	1,000	49,000	13,200	11,53,265	12,15,465
						Total Major H	lead 2230:			12,16,465	1,000	49,000	13,200	11,53,265	12,15,465
						Total of Montl	h :			12,16,465	1,000	49,000	13,200	11,53,265	12,15,465
N	Ionth	of Acc	ount: SEP/2025												
•			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01	001	(01) Labour	0	01.Salaries, Sumtuary		General-Voted	3526	Voucher	5,83,106	1,000	30,000	11,000	5,41,106	5,82,10
			Commissioner Establishment		Allowance		General-Voted	3649	Voucher	3,52,569	0	10,000	0	3,42,569	3,52,56
			LStaonsmillent				General-Voted	511	Voucher	3,52,569		10,000	0	3,42,569	3,52,56
							General-Voted	597	Voucher	5,83,106	1,000	30,000	11,000	5,41,106	5,82,10

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Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

Demand:	31 ADN	MINISTR A	ATION OF LABOUR	R DEPARTMENT								
Department	: Labour De	partment										
Treasury:	Shillong (N	lorth) Trea	sury									
D.D.O. :	2200001 L	abour Cor	nmissioner Meghala	ya Shillong								
Month of Ac	count: SEP/2025											
Iajor Sub Mino Iead Major Hea		Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No	o. Type	Gross I Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amoun
Head Head	u neau	Head		Schnie			(State)	·	8009	- 7610	•	(A.G.)
230 01 001	(01) Labour Commissioner	0	01.Salaries, Sumtuary Allowance	Total Object Head 1:			18,71,350	2,000	80,000	22,000	17,67,350	18,69,350
	Establishment		02. Wages	General-Voted	1123	Voucher	34,380	0	0	0	34,380	34,38
				General-Voted	4561	Voucher	34,380	0	0	0	34,380	34,38
				Total Object Head 2:			68,760	0	0	0	68,760	68,760
			13.Office Expenses	General-Voted	1567	Voucher	3,880	0	0	0	3,880	3,880
				Total Object Head 13:			3,880	0	0	0	3,880	3,880
				Total Sub Head:			19,43,990	2,000	80,000	22,000	18,39,990	19,41,990
	(03) Statistical Cell	0	(01) Salaries,	General-Voted	3527	Voucher	2,21,445	0	9,000	2,200	2,10,245	2,21,44
			Sumtuary Allowance	General-Voted	598	Voucher	2,21,445	0	9,000	2,200	2,10,245	2,21,44
				Total Object Head 1:			4,42,890	0	18,000	4,400	4,20,490	4,42,890
				Total Sub Head:			4,42,890	0	18,000	4,400	4,20,490	4,42,890
				Total Minor Head 1:			23,86,880	2,000	98,000	26,400	22,60,480	23,84,880
				Total Sub Major Head 1:			23,86,880	2,000	98,000	26,400	22,60,480	23,84,880
				Total Major Head 2230:			23,86,880	2,000	98,000	26,400	22,60,480	23,84,880
				Total of Month:			23,86,880	2,000	98,000	26,400	22,60,480	23,84,880
				Total of DDO 2200001:			94,72,754	7,000	4,39,000	92,400	89,34,354	94,65,754
D 171 :												
Reconciliation	on Portion stment of A.G. Offi											

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Shillong

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<u>Up to Accounting Month September of Financial Year 2025-20</u>26

Run Date : 17/10/2025

Demand:	31 ADMINISTRATION OF LABOUR DEP	PARTM	IENT		
Department :	Labour Department				
Treasury:	Shillong (North) Treasury				
D.D.O. :	2200001 Labour Commissioner Meghalaya Sh	nillong			
		DDO	wise Total (Original +Re	econcilation+IA):	94,65,754
Summary of DDO w	vise expenditure				
2230 01 1 (0	1) Labour Commissioner Establishment	0	01.Salaries, Sumtuary Allowance	General-Voted	72,54,948
2230 01 1 (0)	1) Labour Commissioner Establishment	0	02. Wages	General-Voted	3,53,970
2230 01 1 (0)	1) Labour Commissioner Establishment	0	11.Travel Expenses, Conveyance Allowances	General-Voted	26,698
2230 01 1 (0	1) Labour Commissioner Establishment	0	13.Office Expenses	General-Voted	2,97,195
2230 01 1 (0.	3) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	15,32,943
					94,65,754

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Shillong

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Run Date:

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17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

												21011 2000	•		
I)ema	nd:	31 ADMII	NISTR <i>A</i>	TION OF LABOUR	R DEPARTMEN	T								
D	epart	ment :	Labour Depa	rtment											
T	reasu	ry:	Shillong (Nor	th) Trea	sury										
D	D.O.	:	2200002 Chi	ef Inspe	ctor Of Boilers & Fa	ctories Shillong									
М	onth	of Acc	ount: APR/2025												
			r Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction	Amount	Net Amount	Gross
•			l Head	Sub	Object Head	Schme	1 Ian/Non-1 Ian	1. 7. 110.	Турс	Amount	by DDO	(as per A.G	. A&E)	(as per SOP)	Amour
	Head			Head						(State)		8009	- 7610		(A.G.
2230	01	102	(01) Inspectorate Of	0	(01) Salaries,		General-Voted	376	Voucher	5,66,926	2,000	30,500	6,600	5,27,826	5,64,92
			Factories And Boilers-		Sumtuary Allowance		General-Voted	457	Voucher	1,93,831	0	0	0	1,93,831	1,93,83
						Total Object H	Head 1:			7,60,757	2,000	30,500	6,600	7,21,657	7,58,757
					02. Wages		General-Voted	933	Voucher	1,12,100	0	0	0	1,12,100	1,12,10
						Total Object H	Head 2:			1,12,100	0	0	0	1,12,100	1,12,100
						Total Sub Hea	d:			8,72,857	2,000	30,500	6,600	8,33,757	8,70,857
						Total Minor H	lead 102 :			8,72,857	2,000	30,500	6,600	8,33,757	8,70,857
						Total Sub Maj	jor Head 1:			8,72,857	2,000	30,500	6,600	8,33,757	8,70,857
						Total Major H	lead 2230:			8,72,857	2,000	30,500	6,600	8,33,757	8,70,857
						Total of Montl	h :			8,72,857	2,000	30,500	6,600	8,33,757	8,70,857
M	onth	of Acc	ount: MAY/2025												
•			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head			Head						(State)		8009	- 7610		(A.G.
2230	01	102	(01) Inspectorate Of	0	(01) Salaries,		General-Voted	1662	Voucher	31,059	0	0	0	31,059	31,05
			Factories And Boilers-		Sumtuary Allowance		General-Voted	1663	Voucher	10,809	0	0	0	10,809	10,80
							General-Voted	2671	Voucher	1,26,052	0	0	0	1,26,052	1,26,05
							General-Voted	2672	Voucher	9,169	0	0	0	9,169	9,16
							General-Voted	2673	Voucher	1,42,110	0	0	0	1,42,110	1,42,11
							General-Voted	401	Voucher	1,97,434	0	0	0	1,97,434	1,97,43

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Run Date:

I	Dema	nd:	31 ADMII	NISTRA	TION OF LABOUI	R DEPARTMEN	Т								
D	epart	ment:	Labour Depar	rtment											
T	reasu	ıry:	Shillong (Nor	th) Treas	sury										
D	.D.O.	:	2200002 Chie	ef Inspe	ctor Of Boilers & Fa	actories Shillong									
M	onth	of Acco	unt: MAY/2025												
•		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
IIcau	Head		IIcau	Head		Schine				(State)		8009	- 7610		(A.G.)
2230	01	1 1	· / · · · · · · · · · · · · · · · · · ·	0	(01) Salaries,		General-Voted	488	Voucher	5,77,279	2,000	30,500	6,600	5,38,179	5,75,27
		F	actories And Boilers-		Sumtuary Allowance	Total Object I	Head 1:			10,93,912	2,000	30,500	6,600	10,54,812	10,91,912
					02. Wages		General-Voted	1018	Voucher	1,00,125	0	0	0	1,00,125	1,00,12
							General-Voted	1743	Voucher	15,000	0	0	0	15,000	15,000
						Total Object I	Head 2:			1,15,125	0	0	0	1,15,125	1,15,125
					(11) Travel		General-Voted	1724	Voucher	71,200	0	0	0	71,200	71,200
					Expenses, Conveyance Allowances	Total Object I	Head 11:			71,200	0	0	0	71,200	71,200
						Total Sub Hea	ıd:			12,80,237	2,000	30,500	6,600	12,41,137	12,78,237
						Total Minor H	Iead 102 :			12,80,237	2,000	30,500	6,600	12,41,137	12,78,237
						Total Sub Maj	jor Head $1:$			12,80,237	2,000	30,500	6,600	12,41,137	12,78,237
						Total Major H	Iead 2230:			12,80,237	2,000	30,500	6,600	12,41,137	12,78,237
						Total of Mont	h :			12,80,237	2,000	30,500	6,600	12,41,137	12,78,237
M	onth	of Acco	unt: JUN/2025												
•		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01	1 1	· / · · · · · · · · · · · · · · · · · ·	0	(01) Salaries,		General-Voted	1623	Voucher	5,124	0	0	0	5,124	5,124
		F	actories And Boilers-		Sumtuary Allowance		General-Voted	289	Voucher	3,39,544	0	0	0	3,39,544	3,39,54
					I		General-Voted	548	Voucher	5,77,279	2,000	30,500	6,600	5,38,179	5,75,27

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Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

I	Dema	nd:	31 ADMI	NISTR <i>A</i>	ATION OF LABOUR	R DEPARTMEN	Т								
D	epart	tment :	Labour Depa	rtment											
Т	reasu	ıry:	Shillong (Nor	th) Trea	sury										
D	.D.O.	.:	2200002 Chi	ef Inspe	ctor Of Boilers & Fa	ctories Shillong									
M	lonth	of Acc	ount: JUN/2025												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1:			9,21,947	2,000	30,500	6,600	8,82,847	9,19,947
					02. Wages		General-Voted	1112	Voucher	1,20,090	0	0	0	1,20,090	1,20,090
						Total Object H	Iead 2 :			1,20,090	0	0	0	1,20,090	1,20,090
						Total Sub Hea	d :			10,42,037	2,000	30,500	6,600	10,02,937	10,40,037
						Total Minor H	lead 102 :			10,42,037	2,000	30,500	6,600	10,02,937	10,40,037
						Total Sub Maj	or Head 1:			10,42,037	2,000	30,500	6,600	10,02,937	10,40,037
						Total Major H	[ead 2230:			10,42,037	2,000	30,500	6,600	10,02,937	10,40,037
						Total of Montl	h :			10,42,037	2,000	30,500	6,600	10,02,937	10,40,037
M	lonth	of Acc	ount: JUL/2025												
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	Head		l Head	Sub Head		Schme				(State)		8009	- 7610	()	(A.G.)
2230	01	102	(01) Inspectorate Of	0	(01) Salaries,		General-Voted	1002	Voucher	3,39,544	0	0	0	3,39,544	3,39,54
			Factories And Boilers-		Sumtuary Allowance		General-Voted	322	Voucher	5,77,279	2,000	30,500	6,600	5,38,179	5,75,279
						Total Object H	Iead <i>1 :</i>			9,16,823	2,000	30,500	6,600	8,77,723	9,14,823
					02. Wages		General-Voted	1241	Voucher	92,970	0	0	0	92,970	92,970
						Total Object H	Iead 2 :			92,970	0	0	0	92,970	92,970
					(11) Travel		General-Voted	1613	Voucher	11,710	0	0	0	11,710	11,710
					Expenses,		General-Voted	2544	Voucher	14,505	0	0	0	14,505	14,505

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

Dem	and:	31 ADMII	NISTRA	TION OF LABOUI	R DEPARTMEN	T								
Depai	rtment :	Labour Depa	rtment											
Treas	ury:	Shillong (Nor	th) Trea	sury										
D.D. C). :	2200002 Chi	ef Inspe	ctor Of Boilers & Fa	actories Shillong									
Month	n of Acc	ount: JUL/2025												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No	. Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Hea			Head						(State)		8009	- 7610		(A.G.)
2230 01	102	(01) Inspectorate Of Factories And Boilers-	0	(11) Travel Expenses, Conveyance Allowances	Total Object I	Head 11:			26,215	0	0	0	26,215	26,215
				(13) Office Expenses		General-Voted	1257	Voucher	21,940	0	0	0	21,940	21,940
						General-Voted	2497	Voucher	26,215	0	0	0	26,215	26,21
					Total Object I	Head 13:			48,155	0	0	0	48,155	48,155
					Total Sub Hea	nd:			10,84,163	2,000	30,500	6,600	10,45,063	10,82,163
					Total Minor H	lead 102 :			10,84,163	2,000	30,500	6,600	10,45,063	10,82,163
					Total Sub Ma	jor Head 1:			10,84,163	2,000	30,500	6,600	10,45,063	10,82,163
					Total Major H	Iead 2230:			10,84,163	2,000	30,500	6,600	10,45,063	10,82,163
					Total of Mont	h :			10,84,163	2,000	30,500	6,600	10,45,063	10,82,163
Month	n of Acc	ount: AUG/2025												
Major Sul				Object Head	Categorised	Plan/Non-Plan	T.V. No	. Type	Gross 1 Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amoun
Head Maj Hea		l Head	Sub Head		Schme				(State)	by DDO	8009	- 7610	(as per SOI)	(A.G.)
2230 01	102	(01) Inspectorate Of	0	(01) Salaries,		General-Voted	179	Voucher	1,97,434	0	0	0	1,97,434	1,97,43
		Factories And Boilers-		Sumtuary Allowance		General-Voted	272	Voucher	1,98,730	0	20,000	0	1,78,730	1,98,730
						General-Voted	636	Voucher	5,93,916	2,000	30,500	6,600	5,54,816	5,91,91
					Total Object I	Head 1:			9,90,080	2,000	50,500	6,600	9,30,980	9,88,080
				02. Wages		General-Voted	1590	Voucher	15,000	0	0	0	15,000	15,000

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Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

	21 173.0	MOTER	TION OF LABOUR	DED A DEL CENT	T.								
Demand:	31 ADMI	NISTRA	ATION OF LABOUR	R DEPARTMEN	I'								
Department	: Labour Depa	rtment											
Treasury:	Shillong (Nor	th) Trea	sury										
D.D.O. :	2200002 Chi	ef Inspe	ctor Of Boilers & Fa	ctories Shillong									
Month of Ac	count: AUG/2025												
Major Sub Mine Head Major Hea	or Sub	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	G. A&E)	Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2230 01 102	(01) Inspectorate Of	0	02. Wages		General-Voted	1591	Voucher	2,17,053	0	0	0	2,17,053	2,17,053
	Factories And Boilers-				General-Voted	372	Voucher	1,41,225	0	0	0	1,41,225	1,41,225
				Total Object H	lead 2 :			3,73,278	0	0	0	3,73,278	3,73,278
				Total Sub Hea	d :			13,63,358	2,000	50,500	6,600	13,04,258	13,61,358
				Total Minor H	ead 102 :			13,63,358	2,000	50,500	6,600	13,04,258	13,61,358
				Total Sub Maj	or Head 1:			13,63,358	2,000	50,500	6,600	13,04,258	13,61,358
				Total Major H	ead 2230:			13,63,358	2,000	50,500	6,600	13,04,258	13,61,358
				Total of Montl	ı :			13,63,358	2,000	50,500	6,600	13,04,258	13,61,358
Month of Ac	count: SEP/2025												
Major Sub Mine			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Major Hea Head	a Head	Sub Head		Schme				(State)		8009	- 7610	(,	(A.G.))
2230 01 102	(01) Inspectorate Of	0	(01) Salaries,		General-Voted	156	Voucher	5,93,916	0	30,500	6,600	5,56,816	5,93,916
	Factories And Boilers-		Sumtuary Allowance		General-Voted	194	Voucher	3,96,164	0	20,000	0	3,76,164	3,96,164
					General-Voted	3528	Voucher	5,93,916	0	30,500	6,600	5,56,816	5,93,916
					General-Voted	3650	Voucher	3,96,164	0	20,000	0	3,76,164	3,96,164
				Total Object H	lead 1:			19,80,160	0	1,01,000	13,200	18,65,960	19,80,160
			02. Wages		General-Voted	1111	Voucher	1,38,845	0	0	0	1,38,845	1,38,845
				Total Object H	lead 2 :			1,38,845	0	0	0	1,38,845	1,38,845

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	Dema	nd :	31 ADMI	NISTR <i>A</i>	ATION OF LABOUR	R DEPARTMEN	NT								
		tment :													
	reasu		Shillong (Nor		Ones.										
					•										
	O.D.O			et Inspe	ctor Of Boilers & Fa	ctories Shillong	gr 								
			count: SEP/2025							Cuosa	Deduction	Deduction	A 4	NIGA A magazina	Cwass
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	by DDO	(as per A.		Net Amount (as per SOP)	Gross Amount
Head	Head		u 11eau	Head		Schine				(State)	•	8009	- 7610		(A.G.)
2230	01	102	(01) Inspectorate Of	0	(13) Office Expenses		General-Voted	1881	Voucher	8,305	0	0	0	8,305	8,305
			Factories And Boilers-			Total Object	Head 13:			8,305	0	0	0	8,305	8,305
						Total Sub He	ad :			21,27,310	0	1,01,000	13,200	20,13,110	21,27,310
						Total Minor l	Head 102:			21,27,310	0	1,01,000	13,200	20,13,110	21,27,310
						Total Sub Ma	ajor Head $1:$			21,27,310	0	1,01,000	13,200	20,13,110	21,27,310
						Total Major l	Head 2230:			21,27,310	0	1,01,000	13,200	20,13,110	21,27,310
						Total of Mon	th :			21,27,310	0	1,01,000	13,200	20,13,110	21,27,310
						Total of DDO	2200002:			77,69,962	10,000	2,73,500	46,200	74,40,262	77,59,962
Re	conc	iliatio	n Portion												
In	terna	l Adjus	tment of A.G. Office.	•											
						DDO wi	se Total (Original +	Reconcila	tion+IA) :						77,59,962
Sun	nmary	y of DI	DO wise expenditur	<u>re</u>											
223	30 01	1 10	2 (01) Inspectorate	Of Fac	tories And Boilers-		1) Salaries, Sumtuar llowance	y Gener	al-Voted						66,53,679
223	30 01	1 102	2 (01) Inspectorate	Of Fac	tories And Boilers-	0 02	2. Wages	Gener	al-Voted						9,52,408
223	30 01	1 10	2 (01) Inspectorate	Of Fac	tories And Boilers-		1) Travel Expenses, onveyance Allowance		al-Voted						97,415
			(01) Inspectorate	Of Fac	tories And Boilers-	(1.	3) Office Expenses	Gener	al-Voted						

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Shillong

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Up to Accounting Month September of Financial Year 2025-2026

Run Date:	17/10/2025
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31 ADMINISTRATION OF LABOUR DEPARTMENT
Labour Department
Shillong (North) Treasury
2200002 Chief Inspector Of Boilers & Factories Shillong
wise expenditure_
56,460
77,59,962
- <u>4</u>

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Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

	Dema	ind:	31 ADMIN	ISTRA	ATION OF LABOUR	R DEPARTMEN'	Τ								
Г)epart	tment :	Labour Depar	tment											
Т	reasu	ıry:	Shillong (Nort	h) Trea	sury										
L).D.O.	.:	2200003 Adm	n.M.O.	.Emp. State Insuranc	e Scheme (Lbe)	Shillong								
N	Ionth	of Acc	ount: APR/2025												
_			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)	-	8009	- 7610		(A.G.))
2230	01	111	(01) Employees'State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	377	Voucher	7,15,185	5,275	50,000	0	6,59,910	7,09,910
							Voted-Sixth- Schedule-Khasi	458	Voucher	3,13,686	0	22,000	0	2,91,686	3,13,686
						Total Object H	Iead 1 :			10,28,871	5,275	72,000	0	9,51,596	10,23,596
						Total Sub Hea	d :			10,28,871	5,275	72,000	0	9,51,596	10,23,596
			,	0	01.Salaries, Sumtuary		General-Voted	378	Voucher	1,91,633	0	15,000	0	1,76,633	1,91,633
		1	The Administrative Officer Of E.S.I		Allowance	Total Object H	Iead 1 :			1,91,633	0	15,000	0	1,76,633	1,91,633
					02. Wages		General-Voted	946	Voucher	17,545	0	0	0	17,545	17,545
						Total Object H	lead 2 :			17,545	0	0	0	17,545	17,545
						Total Sub Hea	d :			2,09,178	0	15,000	0	1,94,178	2,09,178
						Total Minor H	lead 111 :			12,38,049	5,275	87,000	0	11,45,774	12,32,774
						Total Sub Maj	or Head 1:			12,38,049	5,275	87,000	0	11,45,774	12,32,774
						Total Major H	ead 2230:			12,38,049	5,275	87,000	0	11,45,774	12,32,774
						Total of Montl	n :			12,38,049	5,275	87,000	0	11,45,774	12,32,774
N	Ionth	of Acc	ount: MAY/2025												
	Majo	or Head	r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
	Head	d		Head						(State)		8009	- 7610		(A.G.))
2230		111	(01) Employees'State	0	(01) Salaries,		Voted-Sixth-	2310	Voucher	31,941	0	0	0	31,941	31,941

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Shillong

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Up to Accounting Month September of Financial Year 2025-2026

Run Date: 17/10/2025 31 ADMINISTRATION OF LABOUR DEPARTMENT Demand: Labour Department **Department: Treasury:** Shillong (North) Treasury **D.D.O.** : 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong Month of Account: MAY/2025 **Deduction Deduction Amount Net Amount** Gross Gross Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type Categorised by DDO (as per SOP) Amount (as per A.G. A&E) Amoun Head Major Head Head Sub Schme (State) (A.G.) 8009 7610 Head Head 2230 01 111 (01) Employees'State 18,144 0 0 0 18,144 (01) Salaries. Voted-Sixth-2628 18,144 Voucher Schedule-Khasi Insurance Dispensaries-Sumtuary Allowance Voted-Sixth-3,19,734 0 22,000 2,97,734 3,19,734 431 Voucher 0 Schedule-Khasi Voted-Sixth-1,18,245 0 0 0 1,18,245 576 1,18,245 Voucher Schedule-Khasi Voted-Sixth-50,000 0 6,05,736 6,05,736 0 5,55,736 578 Voucher Schedule-Khasi 10,93,800 0 72,000 10,21,800 10,93,800 **Total Object Head--** 1: Total Sub Head: 10,93,800 72,000 0 10,21,800 10,93,800 0 (02) Establishment Of 01. Salaries, Sumtuary General-Voted 2309 10,377 0 0 0 10,377 10,37 Voucher The Administrative Allowance General-Voted 1,95,092 0 15,000 0 1,80,092 1,95,092 704 Voucher Officer Of E.S.I.-2,05,469 **Total Object Head--** 1: 2,05,469 1,90,469 0 15,000 0 02. Wages General-Voted 1024 Voucher 18,150 0 0 0 18,150 18,150 18,150 **Total Object Head-- 2**: 0 0 18,150 18,150 2,23,619 Total Sub Head: 2,23,619 0 15,000 0 2,08,619 13,17,419 0 87,000 0 12,30,419 13,17,419 **Total Minor Head** 111: **Total Sub Major Head** 1: 13,17,419 87,000 12,30,419 13,17,419 13,17,419 0 87,000 12,30,419 13,17,419 **Total Major Head** 2230: Total of Month: 13,17,419 0 87,000 0 12,30,419 13,17,419

Month of Account: JUN/2025

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Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

State Head Head State Head State Head State Head State Head He		Dema	ınd :	31 ADMIN	NISTR A	ATION OF LABOUR	R DEPARTMEN'	Т								
D.D.O. : 2200003 Admn.M.O.Emp. State Insurance Scheme (I.be) Shillong	I	Depart	tment :	Labour Depar	tment											
Major Sub Minor Sub Minor Sub Head Major Head Head Head	7	Treasu	ıry:	Shillong (Nort	h) Trea	sury										
Major Sub Minor Sub Head Head Head Head Head Sub Head Head	I).D.O.	.:	2200003 Adn	nn.M.O	.Emp. State Insurance	e Scheme (Lbe)	Shillong								
Read Major Head Head Sub Sub	N	Ionth	of Acco	ount: JUN/2025												
Part						Object Head		Plan/Non-Plan	T.V. No.	Type	Amount					Gross Amount
Insurance Dispensaries Sumtuary Allowance Schedule-Khasi Voted-Sixth Voted-S		•					2				(State)		8009	- 7610		(A.G.))
Schedule-Khasi	2230	01			0	1 ' '			1	Voucher	3,19,734	0	22,000	0	2,97,734	3,19,734
Schedule-Khasi									1622	Voucher	6,669	0	0	0	6,669	6,669
Schedule-Khasi Voted-Sixth 689 Voucher 1,22,319 0 0 0 1,22,319									241	Voucher	46,072	0	0	0	46,072	46,072
Schedule-Khasi Total Object Head 1 : 11,00,530 0 72,000 0 10,28,530 11									478	Voucher	6,05,736	0	50,000	0	5,55,736	6,05,736
Total Sub Head : 11,00,530 0 72,000 0 10,28,530 11									689	Voucher	1,22,319	0	0	0	1,22,319	1,22,319
Output O							Total Object H	Iead 1 :			11,00,530	0	72,000	0	10,28,530	11,00,530
The Administrative Officer Of E.S.I Allowance Total Object Head 1: 1,95,092 0. 15,000 0. 1,80,092 1. 1,95,092 0. 15,000 0. 1,80,092 1. 1,95,092 0. 15,000 0. 1,80,092 1. 1,95,092 0. 1,80,092 1. 1,95,092 0. 1,80,092 1. 1,95,092 0. 1,80,092 1. 1,95,092 0. 1,80,092 1. 1,95,092 0. 1,80,092 1. 1,95,092 0. 1,80,092 1. 1,95,092 0. 1,80,092 1. 1,95,092 0. 1,80,092 1. 1,95,092 0. 1,80,092 1. 1,95,092 0. 1,80,092 1. 1,95,092 0. 1,80,092 1. 1,95,092 0. 1,80,092 1. 1,95,092 0. 1,80,092 1. 1,95,092 0. 1,80,092 1. 1,95,092 0. 1,80,092 1. 1,95,092 0. 1,80,092 1. 1,95,092 0. 1,80,092 1. 1,95,092 0. 1,90,092 1. 1,95,092 0. 1,90,092 1. 1,95,092 0. 1,90,092 1. 1,95,092 0. 1,90,092 1. 1,95,092 0. 1,90,092 1. 1,95,092 0. 1,90,092 1. 1,95,092 0. 1,90,092 1. 1,							Total Sub Hea	d :			11,00,530	0	72,000	0	10,28,530	11,00,530
Officer Of E.S.I Total Object Head 1 :				` '	0	1		General-Voted	479	Voucher	1,95,092	0	15,000	0	1,80,092	1,95,092
Total Object Head 2 : 18,755 0 0 0 18,755 Total Sub Head : 2,13,847 0 15,000 0 1,98,847 2 Total Minor Head 111 : 13,14,377 0 87,000 0 12,27,377 13 Total Sub Major Head 1 : 13,14,377 0 87,000 0 12,27,377 13						Anowance	Total Object H	Iead <i>1 :</i>			1,95,092	0	15,000	0	1,80,092	1,95,092
Total Sub Head : 2,13,847 0 15,000 0 1,98,847 2 Total Minor Head 1/1 : 13,14,377 0 87,000 0 12,27,377 13 Total Sub Major Head 1 : 13,14,377 0 87,000 0 12,27,377 13						02. Wages		General-Voted	1291	Voucher	18,755	0	0	0	18,755	18,755
Total Minor Head 111: 13,14,377 0 87,000 0 12,27,377 13 Total Sub Major Head 1: 13,14,377 0 87,000 0 12,27,377 13							Total Object H	Iead 2 :			18,755	0	0	0	18,755	18,755
Total Sub Major Head 1: 13,14,377 0 87,000 0 12,27,377 13							Total Sub Hea	d :			2,13,847	0	15,000	0	1,98,847	2,13,847
							Total Minor H	lead 111 :			13,14,377	0	87,000	0	12,27,377	13,14,377
Total Major Head 2230: 13,14,377 0 87,000 0 12,27,377 13							Total Sub Maj	or Head 1:			13,14,377	0	87,000	0	12,27,377	13,14,377
							Total Major H	Lead 2230:			13,14,377	0	87,000	0	12,27,377	13,14,377
Total of Month: 13,14,377 0 87,000 0 12,27,377 13							Total of Month	h :			13,14,377	0	87,000	0	12,27,377	13,14,377

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Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

D	emar	nd:	31 ADMIN	NISTRA	TION OF LABOUF	R DEPARTMEN	Т								
De	epartı	ment :	Labour Depar	tment											
Tr	easui	ry:	Shillong (Nort	h) Treas	sury										
D.	D.O.	:	2200003 Adm	nn.M.O.	Emp. State Insuranc	ee Scheme (Lbe)	Shillong								
Mo	onth o	of Accou	unt: JUL/2025												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No	. Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01		01) Employees'State asurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1	Voucher	3,19,734	0	22,000	0	2,97,734	3,19,73
							Voted-Sixth- Schedule-Khasi	277	Voucher	6,89,752	0	50,000	0	6,39,752	6,89,75
							Voted-Sixth- Schedule-Khasi	323	Voucher	1,14,162	0	0	0	1,14,162	1,14,16
						Total Object I	Head 1:			11,23,648	0	72,000	0	10,51,648	11,23,648
					28. Professional Services		Voted-Sixth- Schedule-Khasi	2102	Voucher	1,40,000	0	0	0	1,40,000	1,40,00
						Total Object I	Head 28:			1,40,000	0	0	0	1,40,000	1,40,000
						Total Sub Hea	id:			12,63,648	0	72,000	0	11,91,648	12,63,648
			· /	0	01.Salaries, Sumtuary		General-Voted	236	Voucher	1,95,092	0	15,000	0	1,80,092	1,95,09
			he Administrative officer Of E.S.I		Allowance	Total Object I	Head 1:			1,95,092	0	15,000	0	1,80,092	1,95,092
					02. Wages		General-Voted	1492	Voucher	18,150	0	0	0	18,150	18,150
						Total Object I	Head 2:			18,150	0	0	0	18,150	18,150
						Total Sub Hea	nd:			2,13,242	0	15,000	0	1,98,242	2,13,242
				0	50.Other Charges		General-Voted	1418	Voucher	1,25,287	0	0	0	1,25,287	1,25,28
			ertiary Care For Esi				General-Voted	3170	Voucher	2,70,834	0	0	0	2,70,834	2,70,83
		B	eneficiaries				General-Voted	3172	Voucher	4,02,097	0	0	0	4,02,097	4,02,09
							General-Voted	3173	Voucher	5,05,379	0	0	0	5,05,379	5,05,37
							General-Voted	3174	Voucher	2,67,624	0	0	0	2,67,624	2,67,62
						Total Object I	Head 50:			15,71,221	0	0	0	15,71,221	15,71,221

The Office of the Accountant General (A&E) Meghalaya **Shillong**

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Up to Accounting Month September of Financial Year 2025-2026

Demand: 31 ADMINISTRATION OF LABOUR DEPARTMENT **Department:** Labour Department **Treasury:** Shillong (North) Treasury **D.D.O.** : 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong Month of Account: JUL/2025 **Deduction Deduction Amount Net Amount** Gross Gross Plan/Non-Plan T.V. No. Type Major Sub Minor Sub Sub Object Head Categorised by DDO (as per SOP) (as per A.G. A&E) Amoun Amount Head Major Head Head Sub Schme (State) (A.G.) 8009 7610 Head Head 15,71,221 15,71,221 15,71,221 Total Sub Head: 0 0 0 2230 111 (03) Secondary & 01 Tertiary Care For Esi Beneficiaries 0 **Total Minor Head** 111: 30,48,111 0 87,000 29,61,111 30,48,111 30,48,111 87,000 0 30,48,111 0 29,61,111 Total Sub Major Head 1: 30,48,111 30,48,111 **Total Major Head** 2230: 0 87,000 0 29,61,111 Total of Month: 30,48,111 0 87,000 29,61,111 30,48,111 Month of Account: AUG/2025 Gross **Deduction Deduction Amount Net Amount** Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Amount by DDO (as per A.G. A&E) (as per SOP) Amount Head Major Head Head Sub Schme (A.G.) (State) 8009 7610 Head Head 2230 01 (01) Employees'State (01) Salaries, Voted-Sixth-Voucher 3,28,823 0 22,000 0 3,06,823 3,28,823 Insurance Dispensaries-Sumtuary Allowance Schedule-Khasi Voted-Sixth-8,29,619 0 50,000 0 7,79,619 8,29,619 Voucher Schedule-Khasi **Total Object Head--** 1: 11,58,442 0 72,000 0 10,86,442 11,58,442 30.Other Contractual Voted-Sixth-1657 Voucher 42,000 0 0 0 42,000 42,000 Services Schedule-Khasi Total Object Head-- 30: 42,000 0 0 42,000 42,000 12,00,442 11,28,442 12,00,442 Total Sub Head: 0 72,000 0 (02) Establishment Of 0 General-Voted 95 2,00,832 0 15,000 0 1,85,832 2,00,832 01. Salaries, Sumtuary Voucher

Up to Accounting Month September of Financial Year 2025-2026

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong

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	Dema	nd:	31 ADMI	NISTR <i>A</i>	ATION OF LABOUR	R DEPARTMENT									
		tment :	Labour Depa	rtmant											
	reasu		Shillong (No												
Г	.D.O.	.:	2200003 Ad	mn.M.O	.Emp. State Insuranc	ee Scheme (Lbe) S	hillong								
N	lonth	of Acc	ount: AUG/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)	-	8009	- 7610		(A.G.)
2230	01		(02) Establishment Of The Administrative	0	01.Salaries, Sumtuary Allowance	Total Object He	ead 1:			2,00,832	0	15,000	0	1,85,832	2,00,832
			Officer Of E.S.I		02. Wages		General-Voted	1238	Voucher	18,755	0	0	0	18,755	18,755
						Total Object He	ead 2:			18,755	0	0	0	18,755	18,755
					13.Office Expenses		General-Voted	462	Voucher	13,941	0	0	0	13,941	13,941
						Total Object He	ad 13:			13,941	0	0	0	13,941	13,941
						Total Sub Head	:			2,33,528	0	15,000	0	2,18,528	2,33,528
			(03) Secondary &	0	50.Other Charges		General-Voted	2508	Voucher	4,07,946	0	0	0	4,07,946	4,07,94
			Tertiary Care For Esi Beneficiaries				General-Voted	2509	Voucher	2,84,911	0	0	0	2,84,911	2,84,911
							General-Voted	2510	Voucher	2,32,184	0	0	0	2,32,184	2,32,18
							General-Voted	2511	Voucher	4,78,503	0	0	0	4,78,503	4,78,50
						Total Object He	ead 50 :			14,03,544	0	0	0	14,03,544	14,03,544
						Total Sub Head	:			14,03,544	0	0	0	14,03,544	14,03,544
						Total Minor He	ad 111:			28,37,514	0	87,000	0	27,50,514	28,37,514
						Total Sub Majo	r Head 1:			28,37,514	0	87,000	0	27,50,514	28,37,514
						Total Major He	ad 2230:			28,37,514	0	87,000	0	27,50,514	28,37,514
						Total of Month	:			28,37,514	0	87,000	0	27,50,514	28,37,514
N	onth	of Acc	ount: SEP/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction A (as per A.G.			

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

Den	nand :	31 ADMIN	NISTRA	TION OF LABOUR	R DEPARTMEN	T								
Depa	artment :	Labour Depar	tment											
Trea	sury:	Shillong (Nort	h) Trea	sury										
D.D.	O.:	2200003 Adn	nn.M.O.	Emp. State Insuranc	e Scheme (Lbe)	Shillong								
Mon	th of Acco	ount: SEP/2025												
	ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No	. Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	ead		Head						(State)		8009	- 7610		(A.G.)
2230 01		(01) Employees'State	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1	Voucher	3,28,823	0	22,000	0	3,06,823	3,28,82
						Voted-Sixth- Schedule-Khasi	3579	Voucher	1,46,483	0	10,000	0	1,36,483	1,46,48
						Voted-Sixth- Schedule-Khasi	3993	Voucher	7,07,300	0	50,000	0	6,57,300	7,07,30
						Voted-Sixth- Schedule-Khasi	599	Voucher	1,14,426	0	0	0	1,14,426	1,14,42
						Voted-Sixth- Schedule-Khasi	600	Voucher	7,07,300	0	50,000	0	6,57,300	7,07,30
					Total Object I	Head 1:			20,04,332	0	1,32,000	0	18,72,332	20,04,332
					Total Sub Hea	d:			20,04,332	0	1,32,000	0	18,72,332	20,04,332
	1 1	(, , , , , , , , , , , , , , , , , , ,	0	01.Salaries, Sumtuary		General-Voted	291	Voucher	2,00,832	0	15,000	0	1,85,832	2,00,83
		The Administrative Officer Of E.S.I		Allowance		General-Voted	3994	Voucher	2,00,832	0	15,000	0	1,85,832	2,00,83
		officer of E.S.I.			Total Object I	Head 1:			4,01,664	0	30,000	0	3,71,664	4,01,664
				02. Wages		General-Voted	1149	Voucher	18,755	0	0	0	18,755	18,755
					Total Object I	Head 2:			18,755	0	0	0	18,755	18,755
					Total Sub Hea	d:			4,20,419	0	30,000	0	3,90,419	4,20,419
					Total Minor H	Iead 111 :			24,24,751	0	1,62,000	0	22,62,751	24,24,751
					Total Sub Maj	jor Head 1:			24,24,751	0	1,62,000	0	22,62,751	24,24,751
					Total Major H	lead 2230:			24,24,751	0	1,62,000	0	22,62,751	24,24,751
					Total of Mont	h :			24,24,751					

The Office of the Accountant General (A&E) Meghalaya

Shillong

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Up to Accounting Month September of Financial Year 2025-2026

Demand:	31 ADMIN	NISTRATION OF LABOUR	DEPARTM	IENT								
	I shawa Dansa											
Department :												
Treasury:	Shillong (Nort	th) Treasury										
D.D.O. :	2200003 Adn	nn.M.O.Emp. State Insurance	e Scheme (L	be) Shillong								
Month of Acc	ount: SEP/2025											
Major Sub Mino	r Sub	Sub Object Head	Categoris	ed Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction		Net Amount	Gross
Head Major Head		Sub	Schme				Amount (State)	by DDO	(as per A.	<u> </u>	(as per SOP)	Amount (A.G.)
Head		Head					(State)		8009	- 7610		(11.0.)
								0	1,62,000	0	22,62,751	24,24,751
			Total of D	2200003 :			1,21,80,221	5,275	5,97,000	0	1,15,77,946	1,21,74,946
Reconciliatio	n Portion											
Internal Adjus	tment of A.G. Office:											
			DDO	wise Total (Original +	-Reconcilat	tion+IA) :						1,21,74,946
Summary of DI	OO wise expenditur	·e		······································								_,,
2230 01 11	1 (01) Employees'St	tate Insurance Dispensaries	s- 0	(01) Salaries, Sumtuar Allowance	y Voted-	Sixth-Schedul	e-Khasi					75,04,348
2230 01 11	(01) Employees'St	tate Insurance Dispensaries	s- 0	28. Professional Service	es Voted-	Sixth-Schedul	e-Khasi					1,40,000
2230 01 11	1 (01) Employees'St	tate Insurance Dispensaries	s- 0	30.Other Contractual Services	Voted-	Sixth-Schedul	e-Khasi					42,000
2230 01 11	02) Establishmen	nt Of The Administrative O	fficer0	01.Salaries, Sumtuary Allowance	Genera	l-Voted						13,89,782
2230 01 11	02) Establishmen Of E.S.I	nt Of The Administrative O	fficer0	02. Wages	Genera	ll-Voted						1,10,110
2230 01 11	02) Establishmen Of E.S.I	nt Of The Administrative O	fficer0	13.Office Expenses	Genera	l-Voted						13,941
2230 01 11	1 (03) Secondary & Beneficiaries	Tertiary Care For Esi	0	50.Other Charges	Genera	l-Voted						29,74,765

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

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Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour Department
Treasury:	Shillong (North) Treasury
D.D.O. :	2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong
Summary of DDO	vise expenditure_
	1,21,74,946

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

Deman	nd:	31 ADMI	NISTRA	ATION OF LABOUR	R DEPARTMEN'	Γ								
Departn	nent :	Labour Depa	artment											
Treasur	ry:	Shillong (Nor	rth) Trea	sury										
D.D.O. :	:	2200004 Dir	ector Of	Employment & Cra	ftsman Training I	Meghalaya								
Month o	of Acco	ount: APR/2025												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross I Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amour
Head Major Head		пеац	Head		Schille				(State)	·	8009	- 7610	· •	(A.G.)
2230 02	1.	01) Head Quarter	0	(01) Salaries,		General-Voted	407	Voucher	5,74,960	1,000	67,500	4,400	5,02,060	5,73,96
	E	Establishment		Sumtuary Allowance		General-Voted	461	Voucher	1,61,370	0	11,000	0	1,50,370	1,61,37
					Total Object H	Iead 1 :			7,36,330	1,000	78,500	4,400	6,52,430	7,35,330
					Total Sub Hea	d :			7,36,330	1,000	78,500	4,400	6,52,430	7,35,330
		02) Expansion Of	0	(01) Salaries,		General-Voted	406	Voucher	3,22,738	2,000	10,000	4,400	3,06,338	3,20,73
		Employment Market information		Sumtuary Allowance	Total Object H	Iead 1:			3,22,738	2,000	10,000	4,400	3,06,338	3,20,738
					Total Sub Hea	d :			3,22,738	2,000	10,000	4,400	3,06,338	3,20,738
	1.	03) Establishment Of	0	(01) Salaries,		General-Voted	379	Voucher	2,07,089	2,000	0	4,400	2,00,689	2,05,08
		Vocational Guidance Jnit		Sumtuary Allowance		General-Voted	459	Voucher	1,59,880	0	30,000	0	1,29,880	1,59,88
		5 			Total Object H	Iead 1:			3,66,969	2,000	30,000	4,400	3,30,569	3,64,969
					Total Sub Hea	d :			3,66,969	2,000	30,000	4,400	3,30,569	3,64,969
	I'	04) Training Of	0	(01) Salaries,		General-Voted	257	Voucher	1,21,190	0	8,000	0	1,13,190	1,21,19
		Craftsmen & Supervisors		Sumtuary Allowance		General-Voted	381	Voucher	4,34,452	1,000	51,500	4,400	3,77,552	4,33,45
						General-Voted	466	Voucher	29,784	0	0	0	29,784	29,78
					Total Object H	Iead 1 :			5,85,426	1,000	59,500	4,400	5,20,526	5,84,426
					Total Sub Hea	d :			5,85,426	1,000	59,500	4,400	5,20,526	5,84,426
	`	05) Resources And	0	(01) Salaries,		General-Voted	380	Voucher	2,04,623	1,000	18,300	4,400	1,80,923	2,03,62
	I	Manpower		Sumtuary Allowance	Total Object H	lead 1 :			2,04,623	1,000	18,300	4,400	1,80,923	2,03,623
					Total Sub Hea	d :			2,04,623	1,000	18,300	4,400	1,80,923	2,03,623
	(07) Strengthen Of	0	(01) Salaries,		General-Voted	1401	Voucher	35,000	0	0	0	35,000	35,00

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2025-2026

Page No.

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Run Date:

	Dema	nd ·	31 ADMI	NISTR A	TION OF LABOUR	P DEPARTMEN	Т								
							•								
L)epart	tment :	Labour Depa	rtment											
Т	reasu	ıry:	Shillong (Nor	th) Treas	sury										
Г).D.O	.:	2200004 Dir	ector Of	Employment & Craf	ftsman Training l	Meghalaya								
N	Ionth	of Acco	ount: APR/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02		(07) Strengthen Of	0	(01) Salaries,		General-Voted	460	Voucher	1,24,986	0	22,000	0	1,02,986	1,24,986
		1 1	Vocational - Training Wing In Directorate-		Sumtuary Allowance	Total Object H	Head 1 :			1,59,986	0	22,000	0	1,37,986	1,59,986
						Total Sub Hea	d:			1,59,986	0	22,000	0	1,37,986	1,59,986
						Total Minor H	lead 1:			23,76,072	7,000	2,18,300	22,000	21,28,772	23,69,072
						Total Sub Maj	or Head 2:			23,76,072	7,000	2,18,300	22,000	21,28,772	23,69,072
						Total Major H	lead 2230:			23,76,072	7,000	2,18,300	22,000	21,28,772	23,69,072
						Total of Montl	h :			23,76,072	7,000	2,18,300	22,000	21,28,772	23,69,072
N	Ionth	of Acco	ount: MAY/2025												
	Majo	Minor or Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amoun (A.G.)
	Head	d		Head						(Butte)		8009	- 7610		(11.0.)
2230	02	1 1	(01) Head Quarter	0	(01) Salaries,		General-Voted	1987	Voucher	31,410	0	0	0	31,410	31,410
			Establishment		Sumtuary Allowance		General-Voted	2024	Voucher	19,422	0	0	0	19,422	19,422
							General-Voted	2587	Voucher	4,01,068	0	0	0	4,01,068	4,01,06
							General-Voted	708	Voucher	5,85,430	1,000	67,500	4,400	5,12,530	5,84,430
							General-Voted	966	Voucher	3,32,542	0	41,000	0	2,91,542	3,32,54
						Total Object H	Iead 1 :			13,69,872	1,000	1,08,500	4,400	12,55,972	13,68,872
					02. Wages		General-Voted	1906	Voucher	31,500	0	0	0	31,500	31,500
							General-Voted	1907	Voucher	31,500	0	0	0	31,500	31,500
<u></u>		<u> </u>					General-Voted	2803	Voucher	15,750	0	0	0	15,750	15,750

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Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

]	Dema	nd :	31 ADMI	INISTRA	ATION OF LABOUI	R DEPARTMENT									
D	epart	ment :	Labour Depa	artment											
Т	reasu	ry:	Shillong (No	rth) Trea	sury										
D	.D.O.	:	2200004 Din	rector Of	Employment & Cra	ftsman Training M	Meghalaya								
M	lonth	of Acco	ount: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No	. Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	001	01) Head Quarter	0	02. Wages	Total Object H	ead 2:			78,750	0	0	0	78,750	78,750
		Į.	Establishment		(11) Travel		General-Voted	2985	Voucher	8,160	0	0	0	8,160	8,160
					Expenses, Conveyance Allowances	Total Object H	ead 11 :			8,160	0	0	0	8,160	8,160
						Total Sub Head	1:			14,56,782	1,000	1,08,500	4,400	13,42,882	14,55,782
			02) Expansion Of	0	(01) Salaries,		General-Voted	1195	Voucher	3,28,612	2,000	10,000	4,400	3,12,212	3,26,612
		1	Employment Market nformation		Sumtuary Allowance		General-Voted	1988	Voucher	17,622	0	0	0	17,622	17,622
			mornation			Total Object H	ead 1 :			3,46,234	2,000	10,000	4,400	3,29,834	3,44,234
						Total Sub Head	l :			3,46,234	2,000	10,000	4,400	3,29,834	3,44,234
		1	03) Establishment Of	0	(01) Salaries,		General-Voted	1989	Voucher	11,241	0	0	0	11,241	11,241
			Vocational Guidance Jnit		Sumtuary Allowance		General-Voted	2311	Voucher	53,324	0	0	2,200	51,124	53,324
			Sint				General-Voted	2586	Voucher	20,236	0	0	0	20,236	20,236
							General-Voted	705	Voucher	2,10,836	2,000	0	4,400	2,04,436	2,08,836
						Total Object H	ead 1 :			2,95,637	2,000	0	6,600	2,87,037	2,93,637
						Total Sub Head	l:			2,95,637	2,000	0	6,600	2,87,037	2,93,637
		1	04) Training Of	0	(01) Salaries,		General-Voted	1050	Voucher	30,396	0	0	0	30,396	30,396
			Craftsmen &		Sumtuary Allowance		General-Voted	1990	Voucher	23,688	0	0	0	23,688	23,688
			Supervisors				General-Voted	2023	Voucher	6,885	0	0	0	6,885	6,885
							General-Voted	404	Voucher	1,23,485	0	8,000	0	1,15,485	1,23,485
							General-Voted	585	Voucher	4,42,348	1,000	51,500	4,400	3,85,448	4,41,348
						Total Object H	ead 1:			6,26,802	1,000	59,500	4,400	5,61,902	6,25,802

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2025-2026

Page No.

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Run Date : 17/10/2025

bour Depar			R DEPARTMEN	<u>.</u>								
	tment											
illong (Nort	h) Treas	surv										
			franco Tacinia a N	A - a la - la - ca								
	ector Oi	Employment & Cra	Itsman Training r	negnalaya								
AY/2025												
		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amou
	Sub Head		Schme				(State)	ву вво	8009	- 7610	(as per SOI)	(A.G
ng Of &			Total Sub Hea	1:			6,26,802	1,000	59,500	4,400	5,61,902	6,25,80
	0	(01) Salaries,		General-Voted	2013	Voucher	11,187	0	0	0	11,187	11,1
		Sumtuary Allowance		General-Voted	582	Voucher	2,08,352	1,000	18,300	4,400	1,84,652	2,07,3
			Total Object H	ead 1:			2,19,539	1,000	18,300	4,400	1,95,839	2,18,53
			Total Sub Hea	d :			2,19,539	1,000	18,300	4,400	1,95,839	2,18,53
	0	(01) Salaries,		General-Voted	1049	Voucher	33,900	0	0	0	33,900	33,9
- Training rectorate-		Sumtuary Allowance		General-Voted	1196	Voucher	35,000	0	0	0	35,000	35,0
rectorate-				General-Voted	2022	Voucher	7,119	0	0	0	7,119	7,1
				General-Voted	688	Voucher	1,27,359	0	22,000	0	1,05,359	1,27,3
			Total Object H	ead 1:			2,03,378	0	22,000	0	1,81,378	2,03,37
		02. Wages		General-Voted	1908	Voucher	30,000	0	0	0	30,000	30,0
			Total Object H	ead 2:			30,000	0	0	0	30,000	30,00
			Total Sub Hea	d :			2,33,378	0	22,000	0	2,11,378	2,33,37
			Total Minor H	ead 1:			31,78,372	7,000	2,18,300	24,200	29,28,872	31,71,37
			Total Sub Maj	or Head 2:			31,78,372	7,000	2,18,300	24,200	29,28,872	31,71,37
			Total Major H	ead 2230:			31,78,372	7,000	2,18,300	24,200	29,28,872	31,71,37
			Total of Month	ı :			31,78,372	7,000	2,18,300	24,200	29,28,872	31,71,37
N/2025				Total Major H	Total Sub Major Head 2: Total Major Head 2230: Total of Month:	Total Major Head 2230:	Total Major Head 2230:	Total Major Head 2230: 31,78,372	Total Major Head 2230: 31,78,372 7,000	Total Major Head 2230: 31,78,372 7,000 2,18,300	Total Major Head 2230: 31,78,372 7,000 2,18,300 24,200	Total Major Head 2230: 31,78,372 7,000 2,18,300 24,200 29,28,872

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2025-2026

Page No.

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Run Date:

De	emano	d :	31 ADMI	INISTRA	ATION OF LABOUR	R DEPARTMEN	Γ								
Dej	partm	nent :	Labour Depa	artment											
Tre	easury	y:	Shillong (No:	rth) Trea	sury										
D.I	0.0. :		2200004 Dir	rector Of	Employment & Cra	ftsman Training N	Meghalaya								
Mo	nth of	f Acco	unt: JUN/2025												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02 0	1.	01) Head Quarter	0	(01) Salaries,		General-Voted	290	Voucher	3,32,542	0	41,000	0	2,91,542	3,32,542
		E	Establishment		Sumtuary Allowance		General-Voted	692	Voucher	5,85,430	1,000	67,500	4,400	5,12,530	5,84,430
						Total Object H	lead 1 :			9,17,972	1,000	1,08,500	4,400	8,04,072	9,16,972
					02. Wages		General-Voted	1271	Voucher	15,750	0	0	0	15,750	15,750
							General-Voted	1272	Voucher	15,750	0	0	0	15,750	15,750
							General-Voted	1276	Voucher	47,250	0	0	0	47,250	47,250
						Total Object H	lead 2 :			78,750	0	0	0	78,750	78,750
					(11) Travel		General-Voted	2867	Voucher	47,960	0	0	0	47,960	47,960
					Expenses, Conveyance Allowances	Total Object H	lead 11 :			47,960	0	0	0	47,960	47,960
						Total Sub Head	d :			10,44,682	1,000	1,08,500	4,400	9,30,782	10,43,682
		1.	02) Expansion Of	0	(01) Salaries,		General-Voted	691	Voucher	3,28,612	2,000	10,000	4,400	3,12,212	3,26,612
			Employment Market nformation		Sumtuary Allowance	Total Object H	lead 1 :			3,28,612	2,000	10,000	4,400	3,12,212	3,26,612
						Total Sub Hea	d :			3,28,612	2,000	10,000	4,400	3,12,212	3,26,612
		- '	03) Establishment Of	0	(01) Salaries,		General-Voted	690	Voucher	2,64,160	2,000	0	6,600	2,55,560	2,62,160
			ocational Guidance Unit		Sumtuary Allowance	Total Object H	lead 1 :			2,64,160	2,000	0	6,600	2,55,560	2,62,160
						Total Sub Hea	d :			2,64,160	2,000	0	6,600	2,55,560	2,62,160
			04) Training Of	0	(01) Salaries,		General-Voted	1310	Voucher	30,396	0	0	0	30,396	30,396
			Craftsmen & upervisors		Sumtuary Allowance		General-Voted	2829	Voucher	12,626	0	0	0	12,626	12,626
		١	aper visors				General-Voted	292	Voucher	1,23,485	0	8,000	0	1,15,485	1,23,485
							General-Voted	694	Voucher	4,04,440	1,000	51,500	4,400	3,47,540	4,03,440

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

D)emai	nd:	31 ADM	INISTRA	ATION OF LABOUI	R DEPARTMENT									
De	epart	ment :	Labour Depa	artment											
Tr	reasu	ry:	Shillong (No	orth) Trea	asury										
D.	D.O.	:	2200004 Dia	rector Of	Employment & Cra	ftsman Training M	Meghalaya								
Mo	onth (of Acco	ount: JUN/2025												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	1 1	(04) Training Of	0	(01) Salaries,		General-Voted	695	Voucher	7,338	0	0	0	7,338	7,338
			Craftsmen & Supervisors		Sumtuary Allowance	Total Object H	ead 1:			5,78,285	1,000	59,500	4,400	5,13,385	5,77,285
			•			Total Sub Head	1:			5,78,285	1,000	59,500	4,400	5,13,385	5,77,285
		1 1	(05) Resources And	0	(01) Salaries,		General-Voted	693	Voucher	2,08,352	1,000	18,300	4,400	1,84,652	2,07,352
			Manpower		Sumtuary Allowance	Total Object H	ead 1 :			2,08,352	1,000	18,300	4,400	1,84,652	2,07,352
						Total Sub Head	1:			2,08,352	1,000	18,300	4,400	1,84,652	2,07,352
		1 1	(07) Strengthen Of	0	(01) Salaries,		General-Voted	1013	Voucher	16,950	0	0	0	16,950	16,950
		1	Vocational - Training Wing In Directorate-		Sumtuary Allowance		General-Voted	291	Voucher	1,27,359	0	22,000	0	1,05,359	1,27,359
			wing in Directorate-				General-Voted	748	Voucher	35,000	0	0	0	35,000	35,000
						Total Object H	ead 1:			1,79,309	0	22,000	0	1,57,309	1,79,309
					02. Wages		General-Voted	1273	Voucher	15,000	0	0	0	15,000	15,000
						Total Object H	ead 2:			15,000	0	0	0	15,000	15,000
						Total Sub Head	l:			1,94,309	0	22,000	0	1,72,309	1,94,309
						Total Minor Ho	ead 1:			26,18,400	7,000	2,18,300	24,200	23,68,900	26,11,400
						Total Sub Majo	or Head 2:			26,18,400	7,000	2,18,300	24,200	23,68,900	26,11,400
						Total Major Ho	ead 2230:			26,18,400	7,000	2,18,300	24,200	23,68,900	26,11,400
						Total of Month	:			26,18,400	7,000	2,18,300	24,200	23,68,900	26,11,400
Mo	onth (of Acco	ount: JUL/2025												
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan		Type						
Visit us	at ht	tp//cag	.gov.in/ae/meghala	aya											_

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Up to Accounting Month September of Financial Year 2025-2026

Page No.

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Run Date:

Den	nand :	31 ADM	INISTRA	ATION OF LABOU	R DEPARTMEN'	Т								
Depa	rtment :	Labour Dep	artment											
Treas	sury:	Shillong (No	rth) Trea	sury										
D.D.	0.:	2200004 Di	rector Of	Employment & Cra	ftsman Training I	Meghalaya								
Mont	th of Acco	ount: JUL/2025												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Не			Head		2				(State)		8009	- 7610		(A.G.)
2230 02		(01) Head Quarter	0	(01) Salaries,		General-Voted	239	Voucher	5,85,430	1,000	67,500	4,400	5,12,530	5,84,43
	Į.	Establishment		Sumtuary Allowance		General-Voted	36	Voucher	3,32,542	0	41,000	0	2,91,542	3,32,54
					Total Object H	Iead 1:			9,17,972	1,000	1,08,500	4,400	8,04,072	9,16,972
				02. Wages		General-Voted	1097	Voucher	15,750	0	0	0	15,750	15,750
						General-Voted	1099	Voucher	15,750	0	0	0	15,750	15,750
						General-Voted	1100	Voucher	15,750	0	0	0	15,750	15,750
						General-Voted	2563	Voucher	15,750	0	0	0	15,750	15,750
						General-Voted	2564	Voucher	15,750	0	0	0	15,750	15,750
						General-Voted	2565	Voucher	15,750	0	0	0	15,750	15,750
					Total Object H	lead 2 :			94,500	0	0	0	94,500	94,500
				(13) Office Expenses		General-Voted	2613	Voucher	38,800	0	0	0	38,800	38,800
						General-Voted	3260	Voucher	45,844	0	0	0	45,844	45,844
					Total Object H	lead 13 :			84,644	0	0	0	84,644	84,644
					Total Sub Hea	d :			10,97,116	1,000	1,08,500	4,400	9,83,216	10,96,116
		(02) Expansion Of	0	(01) Salaries,		General-Voted	238	Voucher	2,51,672	2,000	0	4,400	2,45,272	2,49,67
		Employment Market Information		Sumtuary Allowance		General-Voted	244	Voucher	18,367	0	0	0	18,367	18,36
		ornimuon			Total Object H	Iead 1:			2,70,039	2,000	0	4,400	2,63,639	2,68,039
				(13) Office Expenses	-	General-Voted	2678	Voucher	49,500	0	0	0	49,500	49,500
						General-Voted	3217	Voucher	6,300	0	0	0	6,300	6,300
					Total Object H	Iead 13 :			55,800	0	0	0	55,800	55,800
					Total Sub Hea	d :			3,25,839	2,000	0	4,400	3,19,439	3,23,839

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

I	Dema	nd:	31 ADM	INISTRA	ATION OF LABOUR	R DEPARTMENT									
D	epart	ment :	Labour Dep	artment											
T	reasu	ry:	Shillong (No	rth) Trea	sury										
D	.D.O.	:	2200004 Di	rector Of	Employment & Cra	ftsman Training Meg	ghalaya								
M	onth	of Acco	ount: JUL/2025												
Major	Sub	Minor	Sub		Object Head	Categorised P	Plan/Non-Plan	T.V. No.	Type	Gross l Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amour
	Head		Head	Sub Head		Schme				(State)		8009	- 7610	(.	(A.G.
2230	02	1 1	(03) Establishment Of	0	(01) Salaries,	Ge	eneral-Voted	237	Voucher	2,64,160	2,000	0	6,600	2,55,560	2,62,16
			Vocational Guidance Unit		Sumtuary Allowance	Total Object Head	d 1:			2,64,160	2,000	0	6,600	2,55,560	2,62,160
					(13) Office Expenses	Ge	eneral-Voted	2562	Voucher	20,900	0	0	0	20,900	20,90
						Ge	eneral-Voted	2731	Voucher	35,500	0	0	0	35,500	35,50
						Total Object Head	d 13 :			56,400	0	0	0	56,400	56,400
						Total Sub Head:	1			3,20,560	2,000	0	6,600	3,11,960	3,18,560
		1	(04) Training Of	0	(01) Salaries,	Ge	eneral-Voted	1207	Voucher	30,396	0	0	0	30,396	30,39
		1	Craftsmen & Supervisors		Sumtuary Allowance	Ge	eneral-Voted	242	Voucher	4,04,440	1,000	56,500	4,400	3,42,540	4,03,44
			Super visors			Ge	eneral-Voted	245	Voucher	37,420	0	0	0	37,420	37,42
						Ge	eneral-Voted	38	Voucher	1,23,485	0	8,000	0	1,15,485	1,23,48
						Total Object Head	d 1:			5,95,741	1,000	64,500	4,400	5,25,841	5,94,741
						Total Sub Head:	1			5,95,741	1,000	64,500	4,400	5,25,841	5,94,741
		1 1	(05) Resources And	0	(01) Salaries,	Ge	eneral-Voted	240	Voucher	2,08,352	1,000	18,300	4,400	1,84,652	2,07,35
		l l	Manpower		Sumtuary Allowance	Total Object Head	d 1:			2,08,352	1,000	18,300	4,400	1,84,652	2,07,352
					(13) Office Expenses	Ge	eneral-Voted	2614	Voucher	26,000	0	0	0	26,000	26,00
						Ge	eneral-Voted	2615	Voucher	46,650	0	0	0	46,650	46,65
						Total Object Head	d 13 :			72,650	0	0	0	72,650	72,650
						Total Sub Head:	:			2,81,002	1,000	18,300	4,400	2,57,302	2,80,002
		1 1	(07) Strengthen Of	0	(01) Salaries,	Ge	eneral-Voted	241	Voucher	35,000	0	0	0	35,000	35,00
		1 1	Vocational - Training Wing In Directorate-		Sumtuary Allowance	Ge	eneral-Voted	243	Voucher	16,950	0	0	0	16,950	16,95

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Up to Accounting Month September of Financial Year 2025-2026

Page No.

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Run Date:

	Dema	nd:	31 ADMI	NISTRA	TION OF LABOUR	R DEPARTMEN	T								
J	Depart	ment :	Labour Depa	rtment											
7	reasu	ıry:	Shillong (Nor	th) Treas	sury										
1	D.D.O.	:	2200004 Dire	ector Of	Employment & Cra	ftsman Training l	Meghalaya								
N	Aonth	of Acc	count: JUL/2025												
Majo	r Sub	Mino	r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.0	G. A&E)	Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02	001	(07) Strengthen Of	0	(01) Salaries,		General-Voted	37	Voucher	1,27,359	0	32,000	0	95,359	1,27,35
			Vocational - Training Wing In Directorate-		Sumtuary Allowance	Total Object H	Head 1 :			1,79,309	0	32,000	0	1,47,309	1,79,309
					02. Wages		General-Voted	1098	Voucher	15,000	0	0	0	15,000	15,000
						Total Object H	Head 2:			15,000	0	0	0	15,000	15,000
						Total Sub Hea	d :			1,94,309	0	32,000	0	1,62,309	1,94,309
						Total Minor H	lead 1:			28,14,567	7,000	2,23,300	24,200	25,60,067	28,07,567
						Total Sub Maj	or Head 2:			28,14,567	7,000	2,23,300	24,200	25,60,067	28,07,567
						Total Major H	lead 2230:			28,14,567	7,000	2,23,300	24,200	25,60,067	28,07,567
						Total of Montl	h :			28,14,567	7,000	2,23,300	24,200	25,60,067	28,07,567
N	Ionth	of Acc	ount: AUG/2025												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
licac	Head		, iida	Head		Semme				(State)		8009	- 7610		(A.G.)
2230	02	001	(01) Head Quarter	0	(01) Salaries,		General-Voted	223	Voucher	5,98,131	1,000	67,600	4,400	5,25,131	5,97,131
			Establishment		Sumtuary Allowance		General-Voted	625	Voucher	3,37,310	0	41,000	0	2,96,310	3,37,310
						Total Object H	Head 1:			9,35,441	1,000	1,08,600	4,400	8,21,441	9,34,441
					(11) Travel		General-Voted	2882	Voucher	24,550	0	0	0	24,550	24,550
					Expenses, Conveyance		General-Voted	2883	Voucher	24,550	0	0	0	24,550	24,550
					Allowances	Total Object H	Iead 11:			49,100	0	0	0	49,100	49,100

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

De	emano	d :	31 ADM	INISTRA	TION OF LABOUR	R DEPARTMEN	Т								
Dej	partm	nent :	Labour Depa	artment											
Tre	easury	y:	Shillong (No	rth) Trea	sury										
D.I	0.0.:		2200004 Dia	rector Of	Employment & Cra	ftsman Training	Meghalaya								
Mo	nth of	f Acco	ount: AUG/2025												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No	. Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head	11044	11044	Head		Semme				(State)		8009	- 7610		(A.G.)
2230	02 0		(01) Head Quarter	0	(13) Office Expenses		General-Voted	2763	Voucher	2,000	0	0	0	2,000	2,000
		I	Establishment			Total Object I	Head 13:			2,000	0	0	0	2,000	2,000
						Total Sub Hea	nd:			9,86,541	1,000	1,08,600	4,400	8,72,541	9,85,541
		į.	(02) Expansion Of	0	(01) Salaries,		General-Voted	2073	Voucher	2,901	0	0	0	2,901	2,901
			Employment Market Information		Sumtuary Allowance		General-Voted	222	Voucher	2,78,052	2,000	0	4,400	2,71,652	2,76,05
		ľ	mormation			Total Object I	Head 1:			2,80,953	2,000	0	4,400	2,74,553	2,78,953
						Total Sub Hea	nd:			2,80,953	2,000	0	4,400	2,74,553	2,78,953
			(03) Establishment Of	0	(01) Salaries,		General-Voted	203	Voucher	2,70,228	2,000	0	6,600	2,61,628	2,68,22
			Vocational Guidance Unit		Sumtuary Allowance	Total Object I	Head 1:			2,70,228	2,000	0	6,600	2,61,628	2,68,228
						Total Sub Hea	ıd :			2,70,228	2,000	0	6,600	2,61,628	2,68,228
		Ī	(04) Training Of	0	(01) Salaries,		General-Voted	1637	Voucher	30,396	0	0	0	30,396	30,390
			Craftsmen &		Sumtuary Allowance		General-Voted	205	Voucher	4,52,280	1,000	56,600	4,400	3,90,280	4,51,28
		Ì	Supervisors				General-Voted	2074	Voucher	2,901	0	0	0	2,901	2,901
							General-Voted	627	Voucher	1,23,485	0	8,000	0	1,15,485	1,23,48
						Total Object I	Head 1:			6,09,062	1,000	64,600	4,400	5,39,062	6,08,062
						Total Sub Hea	nd:			6,09,062	1,000	64,600	4,400	5,39,062	6,08,062
		- 1`	(05) Resources And	0	(01) Salaries,		General-Voted	143	Voucher	2,14,420	1,000	18,300	4,400	1,90,720	2,13,42
		ľ	Manpower		Sumtuary Allowance	Total Object I	Head 1:			2,14,420	1,000	18,300	4,400	1,90,720	2,13,420
						Total Sub Hea	nd :			2,14,420	1,000	18,300	4,400	1,90,720	2,13,420
			(07) Strengthen Of	0	(01) Salaries,		General-Voted	204	Voucher	35,000	0	0	0	35,000	35,000

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Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

Γ)ema	nd :	31 ADMI	NISTRA	TION OF LABOUI	R DEPARTMEN	T								
De	epart	ment :	Labour Depa	rtment											
Tı	reasu	ry:	Shillong (Nor	th) Trea	sury										
D.	D.O.	:	2200004 Dir	ector Of	Employment & Cra	ftsman Training	Meghalaya								
M	onth	of Acco	ount: AUG/2025												
Major Head			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.)
2230	02		(07) Strengthen Of	0	(01) Salaries,		General-Voted	206	Voucher	16,950	0	0	0	16,950	16,950
			Vocational - Training Wing In Directorate-		Sumtuary Allowance		General-Voted	626	Voucher	1,30,935	0	32,000	0	98,935	1,30,935
			wing in Brieflorine			Total Object I	Head 1 :			1,82,885	0	32,000	0	1,50,885	1,82,885
					02. Wages		General-Voted	420	Voucher	15,000	0	0	0	15,000	15,000
						Total Object I	Head 2:			15,000	0	0	0	15,000	15,000
						Total Sub Hea	d:			1,97,885	0	32,000	0	1,65,885	1,97,885
						Total Minor H	lead 1:			25,59,089	7,000	2,23,500	24,200	23,04,389	25,52,089
						Total Sub Maj	jor Head 2:			25,59,089	7,000	2,23,500	24,200	23,04,389	25,52,089
						Total Major H	lead 2230:			25,59,089	7,000	2,23,500	24,200	23,04,389	25,52,089
						Total of Mont	h :			25,59,089	7,000	2,23,500	24,200	23,04,389	25,52,089
M	onth	of Acco	ount: SEP/2025												
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction		Net Amount	Gross
	•		Head	Sub		Schme				Amount (State)	by DDO	$\frac{\text{(as per A.C)}}{8009}$	- 7610	(as per SOP)	Amount (A.G.))
	Head	1		Head									- /010		
2230	02		(01) Head Quarter	0	(01) Salaries,		General-Voted	3531	Voucher	5,98,131	1,000	73,600	4,400	5,19,131	5,97,131
			Establishment		Sumtuary Allowance		General-Voted	3654	Voucher	1,64,655	0	11,000	0	1,53,655	1,64,655
							General-Voted	512	Voucher	3,37,310	0	41,000	0	2,96,310	3,37,310
							General-Voted	601	Voucher	5,98,131	1,000	67,600	4,400	5,25,131	5,97,131
						Total Object I	Head 1 :			16,98,227	2,000	1,93,200	8,800	14,94,227	16,96,227

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Up to Accounting Month September of Financial Year 2025-2026

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Run Date : 17/10/2025

]	Dema	nd :	31 ADM	INISTRA	TION OF LABOUI	R DEPARTMEN'	Γ								
D	epart	ment :	Labour Depa	artment											
Т	reasu	ry:	Shillong (No	rth) Trea	sury										
D	D.O.	:	2200004 Dia	rector Of	Employment & Cra	ftsman Training N	Meghalava								
			ount: SEP/2025		1 1										
Major	· Sub	Minor	Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
неаа	Head		Head	Sub Head		Schme				(State)		8009	- 7610	· · · · · · ·	(A.G.)
2230	02		(01) Head Quarter	0	02. Wages		General-Voted	1087	Voucher	15,750	0	0	0	15,750	15,750
			Establishment				General-Voted	1088	Voucher	15,750	0	0	0	15,750	15,750
							General-Voted	1089	Voucher	15,750	0	0	0	15,750	15,750
							General-Voted	4096	Voucher	15,750	0	0	0	15,750	15,750
							General-Voted	4097	Voucher	15,750	0	0	0	15,750	15,750
							General-Voted	4098	Voucher	15,750	0	0	0	15,750	15,750
						Total Object H	lead 2 :			94,500	0	0	0	94,500	94,500
					06. Medical		General-Voted	1882	Voucher	2,05,261	0	0	0	2,05,261	2,05,26
					Treatment		General-Voted	3084	Voucher	1,19,008	0	0	0	1,19,008	1,19,00
						Total Object H	lead 6:			3,24,269	0	0	0	3,24,269	3,24,269
						Total Sub Hea	d :			21,16,996	2,000	1,93,200	8,800	19,12,996	21,14,996
			(02) Expansion Of	0	(01) Salaries,		General-Voted	293	Voucher	3,04,012	2,000	0	4,400	2,97,612	3,02,01
			Employment Market Information		Sumtuary Allowance		General-Voted	3530	Voucher	3,04,012	2,000	0	4,400	2,97,612	3,02,01
			inormation			Total Object H	lead 1 :			6,08,024	4,000	0	8,800	5,95,224	6,04,024
					02. Wages		General-Voted	1562	Voucher	47,250	0	0	0	47,250	47,250
						Total Object H	lead 2:			47,250	0	0	0	47,250	47,250
					06. Medical		General-Voted	3085	Voucher	79,478	0	0	0	79,478	79,478
					Treatment	Total Object H	lead 6:			79,478	0	0	0	79,478	79,478
						Total Sub Hea	d :			7,34,752	4,000	0	8,800	7,21,952	7,30,752
			(03) Establishment Of	0	(01) Salaries,		General-Voted	292	Voucher	2,16,904	2,000	0	4,400	2,10,504	2,14,90
			Vocational Guidance		Sumtuary Allowance		General-Voted	3529	Voucher	2,16,904	2,000	0	4,400	2,10,504	2,14,90

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Run Date:

														1
Deman	d:	31 ADM	INISTRA	ATION OF LABOUI	R DEPARTMENT									
Departn	nent :	Labour Depa	artment											
Treasur	y:	Shillong (No	orth) Trea	sury										
D.D.O. :	<u> </u>	2200004 Dia	rector Of	Employment & Cra	ftsman Training Meg	ghalaya								
Month of	f Acco	unt: SEP/2025												
Major Sub I Head Major	Minor	Sub	Sub Sub	Object Head	Categorised P	Plan/Non-Plan	T.V. No	. Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
Head	IIcau	Trau	Head		Schnic				(State)		8009	- 7610		(A.G.)
2230 02 0	1.	03) Establishment Of Vocational Guidance	0	(01) Salaries, Sumtuary Allowance	Total Object Hea	d 1:			4,33,808	4,000	0	8,800	4,21,008	4,29,808
	U	Jnit			Total Sub Head:	:			4,33,808	4,000	0	8,800	4,21,008	4,29,808
	((04) Training Of	0	(01) Salaries,	Ge	eneral-Voted	1244	Voucher	30,396	0	0	0	30,396	30,396
		Craftsmen &		Sumtuary Allowance	Ge	eneral-Voted	295	Voucher	4,59,240	1,000	56,600	4,400	3,97,240	4,58,240
	Supervi	supervisors			Ge	eneral-Voted	3658	Voucher	1,23,485	0	8,000	0	1,15,485	1,23,48
					Ge	eneral-Voted	3907	Voucher	4,59,240	1,000	56,600	4,400	3,97,240	4,58,240
					Ge	eneral-Voted	444	Voucher	1,23,485	0	8,000	0	1,15,485	1,23,48
					Total Object Hea	d 1:			11,95,846	2,000	1,29,200	8,800	10,55,846	11,93,846
					Total Sub Head:	:			11,95,846	2,000	1,29,200	8,800	10,55,846	11,93,846
	,	05) Resources And	0	(01) Salaries,	Ge	eneral-Voted	3655	Voucher	2,14,420	1,000	22,300	4,400	1,86,720	2,13,420
	N	Manpower		Sumtuary Allowance	Ge	eneral-Voted	602	Voucher	2,14,420	1,000	22,300	4,400	1,86,720	2,13,420
					Total Object Hea	d 1:			4,28,840	2,000	44,600	8,800	3,73,440	4,26,840
					Total Sub Head:	:			4,28,840	2,000	44,600	8,800	3,73,440	4,26,840
		07) Strengthen Of	0	(01) Salaries,	Ge	eneral-Voted	294	Voucher	35,000	0	0	0	35,000	35,000
		Vocational - Training		Sumtuary Allowance	Ge	eneral-Voted	296	Voucher	16,950	0	0	0	16,950	16,950
	ľ	Ving In Directorate-			Ge	eneral-Voted	3532	Voucher	35,000	0	0	0	35,000	35,000
					Ge	eneral-Voted	3657	Voucher	1,30,935	0	32,000	0	98,935	1,30,93
					Ge	eneral-Voted	443	Voucher	1,30,935	0	32,000	0	98,935	1,30,93
					Total Object Hea	d 1:			3,48,820	0	64,000	0	2,84,820	3,48,820
				02. Wages	Ge	eneral-Voted	1090	Voucher	15,000	0	0	0	15,000	15,000
					Ge	eneral-Voted	4094							

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I)ema	nd:		31 ADMI	NISTR <i>A</i>	ATION OF LABO	UR DEPARTM	ENT								
D	epar	tment	: I	Labour Depa	ırtment											
T	reası	ıry:	S	Shillong (Nor	rth) Trea	sury										
D	.D.O	.:	2	2200004 Dir	ector Of	Employment & C	raftsman Traini	ng Meghalaya								
M	onth	of Aco	count: S	SEP/2025												
			or Sub d Head	<u> </u>	Sub Sub	Object Head	Categorise Schme	ed Plan/Non-Plan	T.V. No	. Type	Amount	Deduction by DDO	Deduction (as per A.	G. A&E)	Net Amount (as per SOP)	Gross Amoun
	Hea	d			Head						(State)		8009	- 7610		(A.G.)
2230	02	001		ngthen Of	0	02. Wages		General-Voted	4094	Voucher	15,000	0	0	0	15,000	15,000
			1	al - Training Directorate-			Total Obje	ct Head 2 :			30,000	0	0	0	30,000	30,000
							Total Sub 1	Head:			3,78,820	0	64,000	0	3,14,820	3,78,820
							Total Mino	or Head 1:			52,89,062	14,000	4,31,000	44,000	48,00,062	52,75,062
							Total Sub I	Major Head $2:$			52,89,062	14,000	4,31,000	44,000	48,00,062	52,75,062
							Total Majo	or Head 2230:			52,89,062	14,000	4,31,000	44,000	48,00,062	52,75,062
							Total of M	onth :			52,89,062	14,000	4,31,000	44,000	48,00,062	52,75,062
Red	eonc	iliatio	on Port	ion			Total of DI	2200004:			1,88,35,562	49,000	15,32,700	1,62,800	1,70,91,062	1,87,86,562
				A.G. Office	:											
Sum	mar_	y of Di	DO wise	e expenditu	re		DDO	wise Total (Original +	+Reconcil	ation+IA) :						1,87,86,562
2230	0 02	2 1	(01)	Head Quarto	er Estab	olishment		(01) Salaries, Sumtuar Allowance	ry Gene	ral-Voted						65,68,814
223	0 02	2 1	(01)	Head Quarte	er Estab	olishment	0	02. Wages	Gene	ral-Voted						3,46,500
223	0 02	2 1	(01)	Head Quarto	er Estab	olishment	0	06. Medical Treatmen	nt Gener	ral-Voted						3,24,269
223	0 0	2 1	(01)	Head Quarto	er Estab	olishment	0	(11) Travel Expenses,	Gene	ral-Voted						1,05,220

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Shillong

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Up to Accounting Month September of Financial Year 2025-2026

Run Date:

	DMINISTRATION OF LABOUR DEPAI	X I IVIEN I		
Department : Labour	Department			
Treasury: Shillong	(North) Treasury			
D.D.O. : 2200004	Director Of Employment & Craftsman T	raining Meghalaya		
Summary of DDO wise expen	<u>nditure</u>			
		Conveyance Allowances		
2230 02 1 (01) Head Q	guarter Establishment 0	(13) Office Expenses	General-Voted	86,644
2230 02 1 (02) Expans Information	ion Of Employment Market 0	(01) Salaries, Sumtuary Allowance	General-Voted	21,42,600
2230 02 1 (02) Expans Information	ion Of Employment Market 0	02. Wages	General-Voted	47,250
2230 02 1 (02) Expans Information	ion Of Employment Market 0	06. Medical Treatment	General-Voted	79,478
2230 02 1 (02) Expans Information	ion Of Employment Market 0	(13) Office Expenses	General-Voted	55,800
2230 02 1 (03) Establis	shment Of Vocational Guidance Unit 0	(01) Salaries, Sumtuary Allowance	General-Voted	18,80,962
2230 02 1 (03) Establis	shment Of Vocational Guidance Unit 0	(13) Office Expenses	General-Voted	56,400
2230 02 1 (04) Trainin	g Of Craftsmen & Supervisors 0	(01) Salaries, Sumtuary Allowance	General-Voted	41,84,162
2230 02 1 (05) Resour	ces And Manpower 0	(01) Salaries, Sumtuary Allowance	General-Voted	14,77,126
2230 02 1 (05) Resour	ces And Manpower 0	(13) Office Expenses	General-Voted	72,650
2230 02 1 (07) Strengt Directorate	hen Of Vocational - Training Wing In0	(01) Salaries, Sumtuary Allowance	General-Voted	12,53,687
2230 02 1 (07) Strengt Directorate	hen Of Vocational - Training Wing In0	02. Wages	General-Voted	1,05,000
				1,87,86,562

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Run Date:

Den	nand:	31 ADMIN	NISTRA	TION OF LABOUR	R DEPARTMEN	T								
Depa	rtment :	Labour Depar	tment											
Trea	sury:	Shillong (Nort	h) Trea	sury										
D.D.	0.:	2200006 Prin	cipal In	dustrial Training Ins	titute Shillong									
Mont	th of Acco	ount: APR/2025												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross I Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amoun
	ad	Treut	Head		Semile				(State)		8009	- 7610		(A.G.)
2230 03		(01) Industrial Training Inst.(Introduction Of	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	408	Voucher	23,88,813	4,000	1,93,830	35,200	21,55,783	23,84,81
		New Trade)				Voted-Sixth- Schedule-Khasi	462	Voucher	89,070	0	0	0	89,070	89,070
					Total Object I	Head 1:			24,77,883	4,000	1,93,830	35,200	22,44,853	24,73,883
				02. Wages		Voted-Sixth- Schedule-Khasi	311	Voucher	68,820	0	0	0	68,820	68,820
					Total Object I	Head 2 :			68,820	0	0	0	68,820	68,820
					Total Sub Hea	ıd:			25,46,703	4,000	1,93,830	35,200	23,13,673	25,42,703
	İ	Modernisation/Strengthe	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	409	Voucher	2,91,543	0	5,460	0	2,86,083	2,91,54
		ning Of Itis (By Introduction Of New			Total Object I	Head 1 :			2,91,543	0	5,460	0	2,86,083	2,91,543
		Γrades)			Total Sub Hea	ıd:			2,91,543	0	5,460	0	2,86,083	2,91,543
					Total Minor H	Iead 3:			28,38,246	4,000	1,99,290	35,200	25,99,756	28,34,246
					Total Sub Maj	jor Head β :			28,38,246	4,000	1,99,290	35,200	25,99,756	28,34,246
					Total Major H	Iead 2230:			28,38,246	4,000	1,99,290	35,200	25,99,756	28,34,246
					Total of Mont	h :			28,38,246	4,000	1,99,290	35,200	25,99,756	28,34,246
Mont	th of Acco	ount: MAY/2025												
	ıb Minor ijor Head ead		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross I Amount (State)	Deduction by DDO	Deduction (as per A.0 8009		Net Amount (as per SOP)	
	T													

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Up to Accounting Month September of Financial Year 2025-2026

Run Date: 17/10/2025 Demand: 31 ADMINISTRATION OF LABOUR DEPARTMENT Labour Department **Department:** Shillong (North) Treasury **Treasury:**

D.D.C).:	2200006 Prin	cipal In	dustrial Training Ins	titute Shillong									
Month	of Accor	unt: MAY/2025												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
Hea			Head						(State)		8009	- 7610		(A.G.
2230 03		01) Industrial Training ast.(Introduction Of	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2014	Voucher	1,23,507	0	0	0	1,23,507	1,23,50
	N	(ew Trade)				Voted-Sixth- Schedule-Khasi	2025	Voucher	4,905	0	0	0	4,905	4,90
						Voted-Sixth- Schedule-Khasi	405	Voucher	90,705	0	0	0	90,705	90,70
						Voted-Sixth- Schedule-Khasi	465	Voucher	24,29,982	1,000	2,13,830	35,200	21,79,952	24,28,98
					Total Object I	Iead 1 :			26,49,099	1,000	2,13,830	35,200	23,99,069	26,48,099
				02. Wages		Voted-Sixth- Schedule-Khasi	1334	Voucher	66,600	0	0	0	66,600	66,60
					Total Object I	Head 2:			66,600	0	0	0	66,600	66,600
					Total Sub Hea	d:			27,15,699	1,000	2,13,830	35,200	24,65,669	27,14,699
) N	12) Iodernisation/Strengthe	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1191	Voucher	2,96,172	0	5,460	0	2,90,712	2,96,17
	Ir	ing Of Itis (By ntroduction Of New				Voted-Sixth- Schedule-Khasi	2015	Voucher	13,887	0	0	0	13,887	13,88
		rades)			Total Object I	Head 1:			3,10,059	0	5,460	0	3,04,599	3,10,059
					Total Sub Hea	d:			3,10,059	0	5,460	0	3,04,599	3,10,059
					Total Minor H	Iead 3:			30,25,758	1,000	2,19,290	35,200	27,70,268	30,24,758
					Total Sub Maj	or Head 3:			30,25,758	1,000	2,19,290	35,200	27,70,268	30,24,758
					Total Major H	lead 2230:			30,25,758	1,000	2,19,290	35,200	27,70,268	30,24,758

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Run Date:

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Up to Accounting Month September of Financial Year 2025-2026

Demand: 31 ADMINISTRATION OF LABOUR DEPARTMENT Labour Department **Department: Treasury:** Shillong (North) Treasury **D.D.O.** : 2200006 Principal Industrial Training Institute Shillong Month of Account: MAY/2025 **Deduction Amount** Gross **Deduction Net Amount** Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type by DDO (as per SOP) Amoun Amount (as per A.G. A&E) Head Major Head Head Sub Schme (State) (A.G.) 8009 7610 Head Head Total of Month: 30,25,758 2,19,290 35,200 27,70,268 30,24,758 1,000 Month of Account: JUN/2025 Gross **Deduction Deduction Amount Net Amount** Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Amount by DDO (as per A.G. A&E) (as per SOP) Amount Head Major Head Head Sub Schme (State) (A.G.)8009 7610 Head Head 2230 03 (01) Industrial Training (01) Salaries, Voted-Sixth-294 Voucher 90,705 0 0 0 90,705 90,705 Inst.(Introduction Of Sumtuary Allowance Schedule-Khasi New Trade) 1,000 Voted-Sixth-480 Voucher 25,60,638 2,40,830 35,200 22,83,608 25,59,638 Schedule-Khasi Voted-Sixth-25,747 0 0 0 25,747 749 Voucher 25,747 Schedule-Khasi 26,77,090 1,000 35,200 26,76,090 Total Object Head-- 1: 2,40,830 24,00,060 0 0 0 68,820 Voted-Sixth-68,820 68,820 02. Wages 1439 Voucher Schedule-Khasi **Total Object Head-- 2**: 0 68,820 68,820 68,820 0 0 0 Voted-Sixth-1,16,192 06. Medical 2143 Voucher 1,16,192 1,16,192 Schedule-Khasi Treatment **Total Object Head--** 6: 1,16,192 0 1,16,192 1,16,192 Total Sub Head: 28,62,102 1,000 2,40,830 35,200 25,85,072 28,61,102 01. Salaries, Sumtuary Voted-Sixth-1520 Voucher 12,000 0 0 0 12,000 12,000 Allowance Schedule-Khasi Modernisation/Strengthe ning Of Itis (By Voted-Sixth-481 Voucher 2,84,172 0 5,460 0 2,78,712 2,84,172 Introduction Of New Schedule-Khasi

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man	d :	31 ADMII	NISTRA	TION OF LABOUR	R DEPARTMEN	T								
artn	nent :	Labour Depa	rtment											
asur	y:	Shillong (Nor	th) Trea	sury										
0.0. :	<u> </u>				titute Shillong									
			erpur m											
Sub	Mino	r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре					Net Amount (as per SOP)	Gross Amoun
lajor lead	неао	i Head	Sub Head		Schme				(State)		8009	- 7610	()	(A.G.)
3	003	(12) Modernisation/Strengthe	1	01. Salaries,Sumtuary Allowance	Total Object I	Iead 1 :			2,96,172	0	5,460	0	2,90,712	2,96,172
		ning Of Itis (By Introduction Of New Trades)			Total Sub Hea	d :			2,96,172	0	5,460	0	2,90,712	2,96,172
					Total Minor H	[ead 3:			31,58,274	1,000	2,46,290	35,200	28,75,784	31,57,274
_					Total Sub Maj	or Head 3:			31,58,274	1,000	2,46,290	35,200	28,75,784	31,57,274
					Total Major H	lead 2230:			31,58,274	1,000	2,46,290	35,200	28,75,784	31,57,274
					Total of Mont	h :			31,58,274	1,000	2,46,290	35,200	28,75,784	31,57,274
nth o	f Acc	ount: JUL/2025												
			Sub	· ·	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO			Net Amount (as per SOP)	Gross Amoun (A.G.)
2		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	0	02. Wages		General-Voted	2405	Voucher	79,940	0	0	0	79,940	79,940
		Unemployment Survey			Total Object I	Iead 2:			79,940	0	0	0	79,940	79,940
					Total Sub Hea	d :			79,940	0	0	0	79,940	79,940
					Total Minor H	lead 101 :			79,940	0	0	0	79,940	79,940
					Total Sub Maj	or Head 2:			79,940	0	0	0	79,940	79,940
3	003	(01) Industrial Training Inst.(Introduction Of	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	246	Voucher	26,02,646	1,000	2,50,830	35,200	23,15,616	26,01,64
		New Trade)				Voted-Sixth-	324	Voucher	90,705	0	0	0	90,705	90,70
	asur O.O.: onth of Sub ajor lead Sub ajor lead 2	asury: D.O.: Inth of According Mino (lead) The of According Mino (ajor Head (lead) The of According Mino (ajor Head (lead) The of According Mino (lead)	asury: Shillong (Normal Co.) Shillong (Normal Co.) Sub Minor Sub (Sajor Head Head (lead) Sub Minor Sub (late) Modernisation/Strengthe (ning Of Itis (By (Introduction Of New (Trades)) Sub Minor Sub (late) Sub Minor	Shillong (North) Trea 2200006 Principal In 1th of Account: JUN/2025 Sub Minor Sub	Astronoment: Labour Department asury: Shillong (North) Treasury 2000: 2200006 Principal Industrial Training Institute of Account: JUN/2025 Sub Minor Sub Sub Object Head Sub Head 3 003 (12) 1 01. Salaries, Sumtuary Allowance anth of Account: JUL/2025 Sub Minor Sub Sub Object Head Sub Introduction Of New Trades) Atth of Account: JUL/2025 Sub Minor Sub Sub Object Head Sub Head 2 101 (13) Employment And Ounemployment Survey 1 02. Wages 3 003 (01) Industrial Training 1 (01) Salaries, Sumtuary Allowance	Shillong (North) Treasury 2200006 Principal Industrial Training Institute Shillong 100.: 2200006 Principal Industrial Training Institute Shillong 11	Astriment: Labour Department asury: Shillong (North) Treasury A.O.: 2200006 Principal Industrial Training Institute Shillong ath of Account: JUN/2025 The Minor Sub Sub Object Head Sub Head Schme Total Object Head - 1: Total Sub Head : Total Sub Major Head 3: Total Minor Head 3: Total Minor Head 3: Total Modernisation/Strengthe ning Of Itis (By Introduction Of New Trades) Total Sub Head : Total Sub Major Head 3: Total Minor Head 3: Total Major Head 2230: Total Object Head Sub Head Schme Total Object Head - 2: Total Object Head - 2: Total Sub Head : Total Sub Head - 2: Total Sub Head : Total Sub Head - 2: Total Sub Head : Total Sub Head : Total Sub Head : Total Sub Head - 2: Total Sub Head : Total Sub Head - 2: Total Sub Head : Total Sub Major Head 2:	Shillong (North) Treasury ACO: 2200006 Principal Industrial Training Institute Shillong Ath of Account: JUN/2025 Ath Minor Sub Sub Object Head Sub Head Allowance Total Object Head - 1: Total Sub Head : Total Minor Head 3: Total Major Head 2230: Total Minor Sub Allowance Total Major Head 3: Total Minor Head 3: Total Major Head 2230: Total Minor Sub Allowance Total Major Head 2405 Total Minor Sub Allowance Total Minor Mead 2205: Total Minor Sub Allowance Total Minor Mead 2205: Total Minor Mead 2205: Total Minor Mead 2205: Total Minor Head 220	Assury: Shillong (North) Treasury A.O.: 2200006 Principal Industrial Training Institute Shillong Ath of Account: JUN/2025 Ath Minor Sub ajor Head Head Sub Head 3 003 (12)	Sample Categorise Categor	Shillong (North) Treasury Total Object Head - 1 :	Special Content Categorise Categorise	Satur Satu	Shillong North) Treasury Shillong North) Shillong N

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Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

	Dema	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	R DEPARTMENT	Γ								
I	Depart	ment :	Labour Depar	tment											
7	reasu	ıry:	Shillong (Nort	h) Trea	sury										
I).D.O.	:	2200006 Prin	cipal In	dustrial Training Ins	titute Shillong									
N	Ionth	of Acc	ount: JUL/2025												
•			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	G. A&E)	Net Amount (as per SOP)	Gross Amoun
	Head	d		Head						(State)		8009	- 7610		(A.G.)
2230	03		(01) Industrial Training Inst.(Introduction Of	1	(01) Salaries, Sumtuary Allowance	Total Object H	ead 1:			26,93,351	1,000	2,50,830	35,200	24,06,321	26,92,351
			New Trade)		02. Wages		Voted-Sixth- Schedule-Khasi	2406	Voucher	20,560	0	0	0	20,560	20,560
						Total Object H	ead 2:			20,560	0	0	0	20,560	20,560
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2150	Voucher	19,979	0	0	0	19,979	19,979
							Voted-Sixth- Schedule-Khasi	3254	Voucher	19,719	0	0	0	19,719	19,719
						Total Object H	ead 13:			39,698	0	0	0	39,698	39,698
					50.Other Charges		Voted-Sixth- Schedule-Khasi	2148	Voucher	60,428	0	0	0	60,428	60,428
							Voted-Sixth- Schedule-Khasi	2611	Voucher	59,572	0	0	0	59,572	59,572
						Total Object H	[ead 50:			1,20,000	0	0	0	1,20,000	1,20,000
						Total Sub Head	d :			28,73,609	1,000	2,50,830	35,200	25,86,579	28,72,609
		1	Modernisation/Strengthe	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	247	Voucher	2,84,172	0	5,460	0	2,78,712	2,84,17
			ning Of Itis (By Introduction Of New			Total Object H	ead 1:			2,84,172	0	5,460	0	2,78,712	2,84,172
			Trades)		13. Office Expenses		Voted-Sixth- Schedule-Khasi	2149	Voucher	24,112	0	0	0	24,112	24,112
						Total Object H	ead 13:			24,112	0	0	0	24,112	24,112
						Total Sub Head	d :			3,08,284	0	5,460	0	3,02,824	3,08,284

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Up to Accounting Month September of Financial Year 2025-2026 Run Date: 17/10/2025 Demand: 31 ADMINISTRATION OF LABOUR DEPARTMENT **Department:** Labour Department **Treasury:** Shillong (North) Treasury **D.D.O.** : 2200006 Principal Industrial Training Institute Shillong Month of Account: JUL/2025 Gross **Deduction Deduction Amount Net Amount** Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) Amount Amoun Head Major Head Head Sub Schme (State) (A.G.) 8009 7610 Head Head 31,80,893 3: 2,56,290 35,200 28,89,403 Total Minor Head 31,81,893 1,000 03 003 2230 Total Sub Major Head 3: 31,81,893 1,000 2,56,290 35,200 28,89,403 31,80,893 32,61,833 1,000 2,56,290 35,200 29,69,343 32,60,833 **Total Major Head** 2230: **Total of Month:** 32,61,833 1,000 2,56,290 35,200 29,69,343 32,60,833 Month of Account: AUG/2025 Gross **Deduction Deduction Amount Net Amount** Gross Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type Categorised by DDO (as per SOP) Amount (as per A.G. A&E) Amount Head Major Head Head Schme Sub (A.G.) (State) 8009 7610 Head Head 2230 02 (13) Employment And 02. Wages 101 General-Voted 1711 Voucher 1,03,850 0 0 0 1,03,850 1,03,850 Unemployment Survey **Total Object Head-- 2**: 1,03,850 0 1,03,850 1,03,850 Total Sub Head: 1,03,850 0 1,03,850 1,03,850 0 101: 1,03,850 0 1,03,850 1,03,850 **Total Minor Head** 1,03,850 0 0 0 1,03,850 1,03,850 **Total Sub Major Head** 2: 03 003 (01) Industrial Training 1 (01) Salaries, Voted-Sixth-26,70,326 0 2,35,500 35,200 23,99,626 26,70,326 146 Voucher Inst.(Introduction Of Sumtuary Allowance Schedule-Khasi New Trade) Voted-Sixth-90,705 0 0 0 90,705 90,705 165 Voucher Schedule-Khasi Voted-Sixth-21,000 0 0 0 21,000 21,000 1702 Voucher Schedule-Khasi 27,82,031 2,35,500 35,200 25,11,331 27,82,031 Total Object Head-- 1:

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Shillong

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Run Date:

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17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand:	3	1 ADMII	NISTRA	TION OF LABOUR	R DEPARTMEN'	Γ								
Departmen	nt: L	abour Depar	rtment											
Treasury:	Sl	nillong (Nor	th) Trea	sury										
D.D.O. :	22	200006 Prin	cipal In	dustrial Training Ins	titute Shillong									
Month of A	ccount: A	UG/2025												
Major Sub Mi Head Major Ho			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No	. Type	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
Head	au IIcau		Head		Schine				(State)		8009	- 7610		(A.G.)
2230 03 003	(01) Indust Inst.(Introd New Trade				Total Sub Head	d :			27,82,031	0	2,35,500	35,200	25,11,331	27,82,031
	(12) Modernisa	tion/Strengthe	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	145	Voucher	2,88,940	0	6,000	0	2,82,940	2,88,940
	ning Of Iti Introduction	. •			Total Object H	lead <i>1 :</i>			2,88,940	0	6,000	0	2,82,940	2,88,940
	Trades)				Total Sub Head	d :			2,88,940	0	6,000	0	2,82,940	2,88,940
					Total Minor H	ead 3:			30,70,971	0	2,41,500	35,200	27,94,271	30,70,971
					Total Sub Maj	or Head 3:			30,70,971	0	2,41,500	35,200	27,94,271	30,70,971
					Total Major H	ead 2230:			31,74,821	0	2,41,500	35,200	28,98,121	31,74,821
					Total of Month	ı :			31,74,821	0	2,41,500	35,200	28,98,121	31,74,821
Month of A	ccount: S	EP/2025												
Major Sub Mi Head Major Ho Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No	. Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A. 8009		Net Amount (as per SOP)	Gross Amount (A.G.)
2230 02 101	(13) Emplo	oyment And	0	02. Wages		General-Voted	1331	Voucher	1,00,500	0	0	0	1,00,500	1,00,500
	_	ment Survey				General-Voted	4351	Voucher	87,100		0	0	87,100	87,100
					Total Object H	lead 2:			1,87,600	0	0	0	1,87,600	1,87,600
					Total Sub Hea	d :			1,87,600	0	0	0	1,87,600	1,87,600
					Total Minor H	ead 101 :			1,87,600	0	0	0	1,87,600	1,87,600

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Run Date:

	Dema	nd :	31 ADMIN	NISTRA	TION OF LABOUR	R DEPARTMEN	T								
I	Depart	ment :	Labour Depar	tment											
7	reasu	ry:	Shillong (Nort	h) Trea	sury										
I).D.O.	:	2200006 Prin	cipal In	dustrial Training Ins	titute Shillong									
N	Ionth	of Accou	unt: SEP/2025												
	l Majo	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No	. Туре	Amount	Deduction by DDO	Deduction (as per A.G	G. A&E)	Net Amount (as per SOP)	Gross Amoun
	Head	i		Head						(State)		8009	- 7610		(A.G.)
2230	02					Total Sub Maj	jor Head 2:			1,87,600	0	0	0	1,87,600	1,87,600
	03	In	01) Industrial Training ast.(Introduction Of	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	298	Voucher	26,70,326	1,893	2,33,500	35,200	23,99,733	26,68,43
		N	few Trade)				Voted-Sixth- Schedule-Khasi	3670	Voucher	90,705	0	0	0	90,705	90,70
							Voted-Sixth- Schedule-Khasi	3763	Voucher	26,70,326	3,000	2,23,500	35,200	24,08,626	26,67,32
							Voted-Sixth- Schedule-Khasi	445	Voucher	90,705	0	0	0	90,705	90,70
						Total Object I	Iead <i>1 :</i>			55,22,062	4,893	4,57,000	70,400	49,89,769	55,17,169
					(11) Travel Expenses,		Voted-Sixth- Schedule-Khasi	1728	Voucher	75,220	0	0	0	75,220	75,220
					Conveyance Allowances	Total Object I	Iead 11:			75,220	0	0	0	75,220	75,220
					50.Other Charges		Voted-Sixth- Schedule-Khasi	3130	Voucher	17,000	0	0	0	17,000	17,000
						Total Object I	Head 50:			17,000	0	0	0	17,000	17,000
						Total Sub Hea	d:			56,14,282	4,893	4,57,000	70,400	50,81,989	56,09,389
		M.	Iodernisation/Strengthe	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	297	Voucher	3,06,976	0	6,000	0	3,00,976	3,06,97
		In	ing Of Itis (By atroduction Of New rades)				Voted-Sixth- Schedule-Khasi	3764	Voucher	3,06,976	0	6,000	0	3,00,976	3,06,97
			iaucs)			Total Object I	Head 1 :			6,13,952	0	12,000	0	6,01,952	6,13,952
1						Total Sub Hea	d:			6,13,952	0	12,000	0	6,01,952	6,13,952

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I	emai	nd:	31 ADMIN	ISTRA	ATION OF LABOU	R DEPARTMEN'	T								
D	epart	ment :	Labour Depart	ment											
T	easu	ry:	Shillong (North	n) Trea	sury										
D	D.O.	:	2200006 Princ	cipal In	dustrial Training In	stitute Shillong									
M	onth (of Acc	ount: SEP/2025												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003	(21) Upgradation Into Centre Of Excellence Iti	2	50. Other Charges		Voted-Sixth- Schedule-Khasi	3080	Voucher	38,000	0	0	0	38,000	38,000
			Shillong/Tura (Under World Bank Scheme)				Voted-Sixth- Schedule-Khasi	3087	Voucher	47,310	0	0	0	47,310	47,310
							Voted-Sixth- Schedule-Khasi	3105	Voucher	12,590	0	0	0	12,590	12,590
						Total Object H	Head 50 :			97,900	0	0	0	97,900	97,900
						Total Sub Hea	d:			97,900	0	0	0	97,900	97,900
						Total Minor H	lead 3:			63,26,134	4,893	4,69,000	70,400	57,81,841	63,21,241
						Total Sub Maj	jor Head β :			63,26,134	4,893	4,69,000	70,400	57,81,841	63,21,241
						Total Major H	lead 2230:			65,13,734	4,893	4,69,000	70,400	59,69,441	65,08,841
						Total of Montl	h :			65,13,734	4,893	4,69,000	70,400	59,69,441	65,08,841
						Total of DDO	2200006:			2,19,72,666	11,893	16,31,660	2,46,400	2,00,82,713	2,19,60,773
			n Portion												
Int	ernal	Aajus	tment of A.G. Office:												
Sum	nary	of DI	DO wise expenditure	2		DDO wis	e Total (Original	+Reconcila	ntion+IA) :						2,19,60,773
2230	02	10	1 (13) Employment	And U	nemployment Surv	vey 0 02.	Wages	Gener	al-Voted						3,71,390
			(01) Industrial Tra	aining	Inst.(Introduction	Of New (01)) Salaries, Sumtua	ry Voted	-Sixth-Schedu	ıle-Khasi					

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Run Date : 17/10/2025

Demand:	31 ADMINISTRATION OF LABOUR DEPARTM	MENT		
Department :	Labour Department			
Treasury:	Shillong (North) Treasury			
D.D.O. :	2200006 Principal Industrial Training Institute Shillo	ong		
Summary of DD	O wise expenditure			
2230 03 3	Trade) 1	Allowance		1,87,89,623
2230 03 3	(01) Industrial Training Inst.(Introduction Of New Trade)	02. Wages	Voted-Sixth-Schedule-Khasi	2,24,800
2230 03 3	(01) Industrial Training Inst.(Introduction Of Ne√t Trade)	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1,16,192
2230 03 3	(01) Industrial Training Inst.(Introduction Of New Trade)	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	75,220
2230 03 3	(01) Industrial Training Inst.(Introduction Of Ne√t Trade)	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	39,698
2230 03 3	(01) Industrial Training Inst.(Introduction Of New Trade)	50.Other Charges	Voted-Sixth-Schedule-Khasi	1,37,000
2230 03 3	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	20,84,838
2230 03 3	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	13. Office Expenses	Voted-Sixth-Schedule-Khasi	24,112
2230 03 3	(21) Upgradation Into Centre Of Excellence Iti 2 Shillong/Tura (Under World Bank Scheme)	50. Other Charges	Voted-Sixth-Schedule-Khasi	97,900
				2,19,60,773

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			24 171 17		TYON OF LABOUR										
ע	Demand :	:	31 ADMIN	USTRA	ATION OF LABOUR	R DEPARTMEN	T								
De	epartme	nt :	Labour Depar	tment											
Tr	reasury:		Shillong (Nort	h) Trea	sury										
D.	.D.O. :		2200007 Vice	Princij	pal Industrial Trainir	ng Institute For W	Vomen (Lbe) Shillor	ng							
Mo	onth of A	Acco	unt: APR/2025												
Major	Sub Mi Major H	inor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		S CALLED				(State)	•	8009	- 7610		(A.G.)
2230	03 003	Ĭı	02) Industrial Training nstitute For Women At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	393	Voucher	5,16,317	0	32,275	0	4,84,042	5,16,317
			Shillong (Introduction Of New Trade)			Total Object H	Head 1:			5,16,317	0	32,275	0	4,84,042	5,16,317
					02. Wages		Voted-Sixth- Schedule-Khasi	1121	Voucher	16,275	0	0	0	16,275	16,275
							Voted-Sixth- Schedule-Khasi	1122	Voucher	16,275	0	0	0	16,275	16,275
						Total Object H	Head 2:			32,550	0	0	0	32,550	32,550
						Total Sub Hea	ıd:			5,48,867	0	32,275	0	5,16,592	5,48,867
						Total Minor H	Iead 3:			5,48,867	0	32,275	0	5,16,592	5,48,867
						Total Sub Maj	jor Head β :			5,48,867	0	32,275	0	5,16,592	5,48,867
						Total Major H	Iead 2230:			5,48,867	0	32,275	0	5,16,592	5,48,867
						Total of Montl	h :			5,48,867	0	32,275	0	5,16,592	5,48,867
Mo	onth of A	Acco	unt: MAY/2025												
	Sub Mi Major H			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	03 003	1.	02) Industrial Training nstitute For Women At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1192	Voucher	5,25,443	0	32,275	0	4,93,168	5,25,445
			chillong (Introduction Of New Trade)				Voted-Sixth- Schedule-Khasi	1193	Voucher	31,500	0	0	0	31,500	31,500

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Run Date:

]]	Demai	nd :	31 ADMIN	NISTRA	TION OF LABOUR	R DEPARTMEN	T								
D	epart	ment :	Labour Depar	rtment											
Т	'reasu	ry:	Shillong (Nort	th) Trea	sury										
D	D.O.	:	2200007 Vice	e Princij	pal Industrial Trainir	ng Institute For V	Vomen (Lbe) Shillor	ng							
M	lonth	of Acco	unt: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
11044	Head		11044	Head		Semile				(State)	-	8009	- 7610		(A.G.))
2230	03	Į li	O2) Industrial Training astitute For Women At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1194	Voucher	31,500	0	0	0	31,500	31,500
			hillong (Introduction of New Trade)				Voted-Sixth- Schedule-Khasi	2016	Voucher	27,378	0	0	0	27,378	27,378
						Total Object I	Head 1 :			6,15,821	0	32,275	0	5,83,546	6,15,821
					02. Wages		Voted-Sixth- Schedule-Khasi	1718	Voucher	15,750	0	0	0	15,750	15,750
							Voted-Sixth- Schedule-Khasi	1719	Voucher	15,750	0	0	0	15,750	15,750
						Total Object I	Head 2:			31,500	0	0	0	31,500	31,500
						Total Sub Hea	nd:			6,47,321	0	32,275	0	6,15,046	6,47,321
						Total Minor H	Head 3:			6,47,321	0	32,275	0	6,15,046	6,47,321
						Total Sub Ma	jor Head 3:			6,47,321	0	32,275	0	6,15,046	6,47,321
						Total Major H	Iead 2230:			6,47,321	0	32,275	0	6,15,046	6,47,321
						Total of Mont	h :			6,47,321	0	32,275	0	6,15,046	6,47,321
M	lonth (of Acco	unt: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)	-	8009	- 7610		(A.G.))
2230	03	1 1	O2) Industrial Training	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	242	Voucher	5,56,943	0	32,275	0	5,24,668	5,56,943

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1	Dema	nd:	31 ADMIN	ISTRA	TION OF LABOUI	R DEPARTMEN	Γ								
D	epart	ment :	Labour Depar	tment											
Т	reasu	ıry:	Shillong (Nort	h) Trea	sury										
D	.D.O.	:	2200007 Vice	Princip	oal Industrial Trainir	ng Institute For W	omen (Lbe) Shillor	ng							
M	onth	of Acc	ount: JUN/2025												
Head	Majo	r Head	r Sub l Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	d		Head						(State)		8009	- 7610		(A.G.))
2230	03		(02) Industrial Training Institute For Women At	0	(01) Salaries, Sumtuary Allowance	Total Object H	lead <i>1</i> :			5,56,943	0	32,275	0	5,24,668	5,56,943
			Shillong (Introduction Of New Trade)		02. Wages		Voted-Sixth- Schedule-Khasi	1984	Voucher	16,275	0	0	0	16,275	16,275
							Voted-Sixth- Schedule-Khasi	1985	Voucher	16,275	0	0	0	16,275	16,275
						Total Object H	lead 2 :			32,550	0	0	0	32,550	32,550
						Total Sub Hea	d :			5,89,493	0	32,275	0	5,57,218	5,89,493
						Total Minor H	ead 3:			5,89,493	0	32,275	0	5,57,218	5,89,493
						Total Sub Maj	or Head 3:			5,89,493	0	32,275	0	5,57,218	5,89,493
						Total Major H	ead 2230:			5,89,493	0	32,275	0	5,57,218	5,89,493
						Total of Month	ı :			5,89,493	0	32,275	0	5,57,218	5,89,493
M	onth	of Acc	ount: JUL/2025												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003	(02) Industrial Training Institute For Women At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	463	Voucher	5,00,443	0	32,275	0	4,68,168	5,00,443
			Shillong (Introduction Of New Trade)				Voted-Sixth- Schedule-Khasi	968	Voucher	56,500	0	0	0	56,500	56,500
						Total Object H	Iead 1:			5,56,943	0	32,275	0	5,24,668	5,56,943

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Run Date:

]	Den	nand:	31 ADMI	NISTR <i>A</i>	ATION OF LABOU	R DEPARTMEN	T								
D) epa	artment :	Labour Depa	rtment											
Т	rea	sury:	Shillong (Nor	th) Trea	sury										
D).D.	O.:	2200007 Vic	e Princi	pal Industrial Trainii	ng Institute For W	Vomen (Lbe) Shillon	ng							
M	Iont	th of Acc	count: JUL/2025												
		ıb Mino ijor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
IIcau		ead	i iicau	Head		Schille				(State)		8009	- 7610		(A.G.)
2230	03	003	(02) Industrial Training Institute For Women At	0	02. Wages		Voted-Sixth- Schedule-Khasi	2384	Voucher	15,750	0	0	0	15,750	15,75
			Shillong (Introduction Of New Trade)				Voted-Sixth- Schedule-Khasi	2385	Voucher	15,750	0	0	0	15,750	15,75
						Total Object I	Head 2 :			31,500	0	0	0	31,500	31,500
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	3018	Voucher	22,479	0	0	0	22,479	22,47
						Total Object I	Head 13:			22,479	0	0	0	22,479	22,479
						Total Sub Hea	id:			6,10,922	0	32,275	0	5,78,647	6,10,922
						Total Minor H	Iead 3:			6,10,922	0	32,275	0	5,78,647	6,10,922
						Total Sub Ma	jor Head 3:			6,10,922	0	32,275	0	5,78,647	6,10,922
						Total Major H	Iead 2230:			6,10,922	0	32,275	0	5,78,647	6,10,922
						Total of Mont	h :			6,10,922	0	32,275	0	5,78,647	6,10,922
M	Iont	th of Acc	ount: AUG/2025												
		ıb Mino ijor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amoun
	He	ead		Head						(State)		8009	- 7610		(A.G.)
2230	02	101	(13) Employment And	0	02. Wages		General-Voted	2990	Voucher	16,275	0	0	0	16,275	16,27
			Unemployment Survey				General-Voted	2991	Voucher	16,275	0	0	0	16,275	16,27
						Total Object I	Head 2 :			32,550	0	0	0	32,550	32,550

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	Dema	nd :	31 ADMI	NISTR A	ATION OF LABOUI	R DEPARTMEN	Γ								
I	Depar	tment	: Labour Depa	rtment											
7	reasu	ıry:	Shillong (Nor	th) Trea	sury										
I).D.O	.:	2200007 Vic	e Princi	pal Industrial Trainir	ng Institute For W	omen (Lbe) Shillor	ng							
N	Ionth	of Ac	count: AUG/2025		•										
Majo	r Sub Majo	Mino or Hea	or Sub d Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Hea	d		Head						(State)		8009	- 7610		(A.G.))
2230	02	101	(13) Employment And Unemployment Survey			Total Sub Hea	d :			32,550	0	0	0	32,550	32,550
						Total Minor H	ead 101 :			32,550	0	0	0	32,550	32,550
						Total Sub Maj	or Head 2:			32,550	0	0	0	32,550	32,550
	03	003	(02) Industrial Training Institute For Women At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	637	Voucher	5,70,178	0	32,275	0	5,37,903	5,70,178
			Shillong (Introduction Of New Trade)			Total Object H	lead 1 :			5,70,178	0	32,275	0	5,37,903	5,70,178
						Total Sub Hea	d :			5,70,178	0	32,275	0	5,37,903	5,70,178
						Total Minor H	ead 3:			5,70,178	0	32,275	0	5,37,903	5,70,178
						Total Sub Maj	or Head $3:$			5,70,178	0	32,275	0	5,37,903	5,70,178
						Total Major H	ead 2230:			6,02,728	0	32,275	0	5,70,453	6,02,728
						Total of Month	ı :			6,02,728	0	32,275	0	5,70,453	6,02,728
N	Ionth	of Ac	count: SEP/2025												
_			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
	Hea	d		Head						(State)		8009	- 7610		(A.G.))
2230	02	101	(13) Employment And	0	02. Wages		General-Voted	3009	Voucher	15,225	0	0	0	15,225	15,225
			Unemployment Survey				General-Voted	3010	Voucher	15,225	0	0	0	15,225	15,225
						Total Object H	lead 2 :			30,450	0	0	0	30,450	30,450

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Dem	and :	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUI	R DEPARTMEN	T								
Depai	tment	: Labour Depar	tment											
Treas	ury:	Shillong (North	h) Trea	sury										
D.D. C). :	2200007 Vice	Princi	pal Industrial Trainir	ng Institute For V	Vomen (Lbe) Shillon	ng							
Montl	of Aco	count: SEP/2025												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No	. Type	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gros Amou
Hea		u 110uu	Head		Semile				(State)		8009	- 7610		(A.G.
2230 02	101	(13) Employment And Unemployment Survey			Total Sub Hea	nd :			30,450	0	0	0	30,450	30,45
					Total Minor H	lead 101 :			30,450	0	0	0	30,450	30,45
					Total Sub Ma	jor Head 2:			30,450	0	0	0	30,450	30,45
03	003	(02) Industrial Training Institute For Women At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	299	Voucher	5,98,750	0	32,275	0	5,66,475	5,98,7
		Shillong (Introduction Of New Trade)				Voted-Sixth- Schedule-Khasi	3995	Voucher	5,73,750	0	32,275	0	5,41,475	5,73,73
						Voted-Sixth- Schedule-Khasi	4567	Voucher	25,000	0	0	0	25,000	25,00
					Total Object I	Head 1 :			11,97,500	0	64,550	0	11,32,950	11,97,50
				02. Wages		Voted-Sixth- Schedule-Khasi	3011	Voucher	1,050	0	0	0	1,050	1,05
						Voted-Sixth- Schedule-Khasi	3012	Voucher	1,050	0	0	0	1,050	1,05
					Total Object I	Head 2 :			2,100	0	0	0	2,100	2,10
					Total Sub Hea	id:			11,99,600	0	64,550	0	11,35,050	11,99,600
					Total Minor H	Iead 3:			11,99,600	0	64,550	0	11,35,050	11,99,600
					Total Sub Ma	jor Head 3:			11,99,600	0	64,550	0	11,35,050	11,99,600
					Total Major H	Iead 2230:			12,30,050	0	64,550	0	11,65,500	12,30,050
					Total of Mont	h :			12,30,050	0	64,550	0	11,65,500	12,30,050
									42,29,381					

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Shillong

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<u>Up to Accounting Month September of Financial Year 2025-20</u>26

Run Date:

Demand:	31 ADMINISTRATION OF LABOUR DEPARTM	MENT						
Department :	Labour Department							
Treasury:	Shillong (North) Treasury							
D.D.O. :	2200007 Vice Principal Industrial Training Institute F	For Women (Lbe) Shillong						
Reconciliation Po	ortion Total of D	DO 2200007:		0	2,25,925	0	40,03,456	42,29,381
Internal Adjustment	t of A.G. Office:							
	DDO) wise Total (Original +Re	econcilation+IA) :					42,29,381
Summary of DDO w	vise expenditure							
2230 02 101 (13	3) Employment And Unemployment Survey 0	02. Wages	General-Voted					63,000
1	2) Industrial Training Institute For Women At 0 nillong (Introduction Of New Trade)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					40,13,702
1	2) Industrial Training Institute For Women At 0 nillong (Introduction Of New Trade)	02. Wages	Voted-Sixth-Schedule-Khasi					1,30,200
1	2) Industrial Training Institute For Women At 0 nillong (Introduction Of New Trade)	(13) Office Expenses	Voted-Sixth-Schedule-Khasi					22,479
								42,29,381

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Shillong

Page No.

25,000

0

0

0

0

58

2,24,035

6,500

2,49,035

6,500

Up to Accounting Month September of Financial Year 2025-2026

Run Date: 17/10/2025 Demand: 31 ADMINISTRATION OF LABOUR DEPARTMENT **Department:** Labour Department **Treasury:** Shillong (North) Treasury 2200008 Assistant Director Employment Divisiional Exchange Shillong. **D.D.O.** : Month of Account: APR/2025 Deduction **Deduction Amount** Gross **Net Amount** Gross Plan/Non-Plan T.V. No. Type Major Sub Minor Sub Sub Object Head Categorised by DDO (as per SOP) Amount (as per A.G. A&E) Amoun Head Major Head Head Sub Schme (State) (A.G.) 8009 7610 Head Head 2230 02 004 (01) Establishment Of 79,907 0 8,000 0 71,907 79,907 (01) Salaries. Voted-Sixth-411 Voucher **Employment Market** Sumtuary Allowance Schedule-Khasi Information Unit In Voted-Sixth-84,415 0 0 0 84,415 84,415 412 Voucher Employment Schedule-Khasi Exchanges-1,64,322 **Total Object Head--** 1: 1,64,322 0 8,000 0 1,56,322 Voted-Sixth-6,500 0 0 0 6,500 6,500 02. Wages 1113 Voucher Schedule-Khasi **Total Object Head-- 2**: 6,500 0 0 0 6,500 6,500 Total Sub Head: 1,70,822 0 8,000 0 1,62,822 1,70,822 1,70,822 1,70,822 8,000 1,62,822 **Total Minor Head** 4: 0 0 (02) Employment 0 (01) Salaries, Voted-Sixth-410 Voucher 9,98,696 5,000 1,16,000 6,600 8,71,096 9,93,696 Exchanges At Sumtuary Allowance Schedule-Khasi Jowai/Shillong/Sohra/No 9,98,696 5,000 6,600 8,71,096 9,93,696 Total Object Head-- 1: 1,16,000 ngpoh/Tura/Baghmara. 02. Wages Voted-Sixth-1114 Voucher 3,500 0 0 0 3,500 3,500 Schedule-Khasi 0 Total Object Head-- 2: 3,500 3,500 3,500 10,02,196 Total Sub Head: 5,000 1.16,000 6,600 8,74,596 9,97,196 1,28,344 (04) Strengthening Of (01) Salaries, Voted-Sixth-259 0 10,000 0 1,18,344 1,28,34 Voucher Employment Exchange, Sumtuary Allowance Schedule-Khasi Shillong-Voted-Sixth-1,20,691 0 15,000 0 1,05,691 1,20,69 414 Voucher Schedule-Khasi

Total Object Head-- 1:

Voted-Sixth-

1115

Voucher

02. Wages

2,49,035

6,500

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Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

	Dema	nd:	31 ADMI	NISTR <i>A</i>	ATION OF LABOUR	R DEPARTMEN	Γ								
D	epart	tment :	Labour Depa	rtment											
T	reasu	ıry:	Shillong (Nor	th) Trea	sury										
D	.D.O.	.:	2200008 Ass	istant D	irector Employment	Divisiional Excha	ange Shillong.								
M	onth	of Acc	ount: APR/2025												
	Majo	r Head	r Sub Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	d		Head						(State)		8009	- 7610		(A.G.))
2230	02	101	(04) Strengthening Of	0	02. Wages	Total Object H	lead 2 :			6,500	0	0	0	6,500	6,500
			Employment Exchange, Shillong-			Total Sub Head	d :			2,55,535	0	25,000	0	2,30,535	2,55,535
			(07) Vocational Guidance Unit In	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	258	Voucher	66,866	0	0	0	66,866	66,866
			Employment Exchanges-				Voted-Sixth- Schedule-Khasi	413	Voucher	82,322	0	22,500	0	59,822	82,322
						Total Object H	lead 1 :			1,49,188	0	22,500	0	1,26,688	1,49,188
						Total Sub Hea	d :			1,49,188	0	22,500	0	1,26,688	1,49,188
			(10) Employment Information And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	382	Voucher	77,472	1,000	18,900	0	57,572	76,472
			Assistant Bureau At Amlarem / Pynursla /			Total Object H	lead 1 :			77,472	1,000	18,900	0	57,572	76,472
			Dadengiri-			Total Sub Hea	d :			77,472	1,000	18,900	0	57,572	76,472
						Total Minor H	ead 101 :			14,84,391	6,000	1,82,400	6,600	12,89,391	14,78,391
						Total Sub Maj	or Head 2:			16,55,213	6,000	1,90,400	6,600	14,52,213	16,49,213
						Total Major H	ead 2230:			16,55,213	6,000	1,90,400	6,600	14,52,213	16,49,213
						Total of Month	ı :			16,55,213	6,000	1,90,400	6,600	14,52,213	16,49,213
M	lonth	of Acc	ount: MAY/2025												
_	Majo	r Head	r Sub Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head						(22 222 27)		0009	- /010		(

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Shillong

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Up to Accounting Month September of Financial Year 2025-2026

Run Date:

	Dema	na :	31 ADMIN	115 I KA	TION OF LABOU	X DEPARTMEN	1								
D	epart	ment:	Labour Depar	tment											
T	reasu	ry:	Shillong (Nort	h) Treas	sury										
D	.D.O.	:	2200008 Assi	stant Di	rector Employment	Divisiional Exch	ange Shillong.								
M	onth	of Acco	ount: MAY/2025												
		Minor or Head	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2312	Voucher	4,383	0	0	0	4,383	4,38
			Information Unit In Employment				Voted-Sixth- Schedule-Khasi	2629	Voucher	4,635	0	0	0	4,635	4,63
			Exchanges-				Voted-Sixth- Schedule-Khasi	466	Voucher	85,960	0	0	0	85,960	85,96
							Voted-Sixth- Schedule-Khasi	591	Voucher	81,368	0	8,000	0	73,368	81,36
						Total Object I	Head 1 :			1,76,346	0	8,000	0	1,68,346	1,76,346
					02. Wages		Voted-Sixth- Schedule-Khasi	1335	Voucher	6,500	0	0	0	6,500	6,50
						Total Object I	Head 2 :			6,500	0	0	0	6,500	6,500
						Total Sub Hea	d:			1,82,846	0	8,000	0	1,74,846	1,82,846
						Total Minor H	lead 4 :			1,82,846	0	8,000	0	1,74,846	1,82,846
			Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2316	Voucher	54,594	0	0	0	54,594	54,59
			Jowai/Shillong/Sohra/No ngpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	2891	Voucher	15,404	0	0	0	15,404	15,40
							Voted-Sixth- Schedule-Khasi	2892	Voucher	9,513	0	0	0	9,513	9,51
							Voted-Sixth- Schedule-Khasi	589	Voucher	10,16,894	5,000	1,18,500	6,600	8,86,794	10,11,89
						Total Object I	Head 1:			10,96,405	5,000	1,18,500	6,600	9,66,305	10,91,405
					02. Wages		Voted-Sixth- Schedule-Khasi	1336	Voucher	3,500	0	0	0	3,500	3,50

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Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

Dema	and:	31 ADMIN	ISTRA	ATION OF LABOU	R DEPARTMEN	T								
Depar	rtment :	Labour Depart	ment											
Treas	ury:	Shillong (North	n) Trea	sury										
D.D. O). :			irector Employment	Divisiional Excl	nange Shillong								
		ount: MAY/2025	, and B		Divisional Exci									
			G .						Gross	Deduction	Deduction A	Amount	Net Amount	Gross
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	by DDO	(as per A.G		(as per SOP)	Amoun
Hea			Head		~				(State)		8009	- 7610		(A.G.)
2230 02	101	(02) Employment)	02. Wages	Total Object I	Head 2:			3,500	0	0	0	3,500	3,500
		Exchanges At Jowai/Shillong/Sohra/No ngpoh/Tura/Baghmara.			Total Sub Hea	nd:			10,99,905	5,000	1,18,500	6,600	9,69,805	10,94,905
		(04) Strengthening Of Employment Exchange,	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2313	Voucher	6,579	0	0	0	6,579	6,57
		Shillong-				Voted-Sixth- Schedule-Khasi	2588	Voucher	15,330	0	0	0	15,330	15,33
						Voted-Sixth- Schedule-Khasi	2630	Voucher	7,551	0	0	0	7,551	7,55
						Voted-Sixth- Schedule-Khasi	2710	Voucher	3,780	0	0	0	3,780	3,78
						Voted-Sixth- Schedule-Khasi	436	Voucher	1,34,511	0	10,000	0	1,24,511	1,34,51
						Voted-Sixth- Schedule-Khasi	593	Voucher	1,22,884	0	15,000	0	1,07,884	1,22,88
					Total Object I	Head 1:			2,90,635	0	25,000	0	2,65,635	2,90,635
				02. Wages		Voted-Sixth- Schedule-Khasi	1337	Voucher	6,500	0	0	0	6,500	6,50
					Total Object I	Head 2:			6,500	0	0	0	6,500	6,500
					Total Sub Hea				2,97,135	0	25,000	0	2,72,135	2,97,135
	1 1	(07) Vocational Guidance Unit In	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2315	Voucher	4,518	0	0	0	4,518	4,51
		Employment Exchanges-				Voted-Sixth- Schedule-Khasi	2631	Voucher	3,654	0	0	0	3,654	3,65
						Voted-Sixth-	592	Voucher	83,828	0	22,500	0	61,328	83,82

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Up to Accounting Month September of Financial Year 2025-2026

Run Date: 17/10/2025 Demand: 31 ADMINISTRATION OF LABOUR DEPARTMENT **Department:** Labour Department **Treasury:** Shillong (North) Treasury **D.D.O.** : 2200008 Assistant Director Employment Divisional Exchange Shillong. Month of Account: MAY/2025 Deduction Gross **Deduction Amount Net Amount** Gross Categorised Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type (as per SOP) by DDO (as per A.G. A&E) Amoun Amount Head Major Head Head Sub Schme (State) (A.G.) 8009 7610 Head Head 2230 02 101 (07) Vocational 0 0 0 68,084 (01) Salaries. Voted-Sixth-68,084 68,084 689 Voucher Guidance Unit In Sumtuary Allowance Schedule-Khasi Employment 1,60,084 **Total Object Head--** 1: 22,500 1,37,584 1,60,084 Exchanges-1,37,584 1,60,084 22,500 1,60,084 Total Sub Head: 0 (01) Salaries, Voted-Sixth-4,383 0 0 0 4,383 4,383 (10) Employment 0 2314 Voucher Information And Sumtuary Allowance Schedule-Khasi Assistant Bureau At Voted-Sixth-1,000 18,900 0 59,033 77,933 590 Voucher 78,933 Amlarem / Pynursla / Schedule-Khasi Dadengiri-**Total Object Head--** 1: 83,316 63,416 1,000 18,900 82,316 82,316 Total Sub Head: 83,316 18,900 1,000 0 63,416 101: 16,40,440 6,000 1,84,900 6,600 14,42,940 16,34,440 **Total Minor Head** 18,23,286 6,000 1,92,900 6,600 16,17,786 18,17,286 Total Sub Major Head 2: 18,23,286 1,92,900 6,600 16,17,786 18,17,286 6,000 **Total Major Head** 2230: Total of Month: 18,23,286 6,000 1,92,900 6,600 16,17,786 18,17,286 Month of Account: JUN/2025 Gross **Deduction Deduction Amount Net Amount** Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Amount by DDO (as per A.G. A&E) (as per SOP) Amoun Schme Head Major Head Head Sub (A.G.) (State) 8009 7610 Head Head 2230 02 004 (01) Establishment Of (01) Salaries, Voted-Sixth-215 81,368 0 8,000 0 73,368 81,368 Voucher Employment Market Sumtuary Allowance Schedule-Khasi Information Unit In Voted-Sixth-296 85,960 0 0 0 85,960 85,960

Voucher

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Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

De	mand :	31	ADMIN	NISTRA	TION OF LABOUR	R DEPARTMEN	T								
Dep	artmer	nt: Labo	our Depar	tment											
Trea	asury:	Shill	ong (Nort	h) Treas	sury										
D.D	.O.:	2200	0008 Assi	stant Di	irector Employment	Divisiional Excl	nange Shillong.								
Mon	th of A	ccount: JUN	/2025												
		nor Sub ead Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	ead	au Heuu		Head		Semile				(State)		8009	- 7610		(A.G.)
2230 02	2 004	(01) Establish Employment M	Market	0	(01) Salaries, Sumtuary Allowance	Total Object 1	Head 1:			1,67,328	0	8,000	0	1,59,328	1,67,328
		Information U Employment Exchanges-	nit In		02. Wages		Voted-Sixth- Schedule-Khasi	1571	Voucher	6,500	0	0	0	6,500	6,500
		Exchanges				Total Object 1	Head 2 :			6,500	0	0	0	6,500	6,500
						Total Sub Hea	nd:			1,73,828	0	8,000	0	1,65,828	1,73,828
						Total Minor H	Iead 4:			1,73,828	0	8,000	0	1,65,828	1,73,828
	101	(02) Employm Exchanges At		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2124	Voucher	16,261	0	0	0	16,261	16,26
		Jowai/Shillong ngpoh/Tura/B					Voted-Sixth- Schedule-Khasi	482	Voucher	36,587	0	0	0	36,587	36,58
							Voted-Sixth- Schedule-Khasi	549	Voucher	11,90,174	5,000	1,28,500	6,600	10,50,074	11,85,17
						Total Object 1	Head 1 :			12,43,022	5,000	1,28,500	6,600	11,02,922	12,38,022
					02. Wages		Voted-Sixth- Schedule-Khasi	1572	Voucher	3,500	0	0	0	3,500	3,500
						Total Object 1	Head 2 :			3,500	0	0	0	3,500	3,500
						Total Sub Hea	nd :			12,46,522	5,000	1,28,500	6,600	11,06,422	12,41,522
		(04) Strengthe Employment I		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	298	Voucher	1,34,511	0	10,000	0	1,24,511	1,34,51
		Shillong-					Voted-Sixth- Schedule-Khasi	608	Voucher	1,22,884	0	15,000	0	1,07,884	1,22,88
						Total Object I	Head 1 :			2,57,395	0	25,000	0	2,32,395	2,57,395

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Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

]	Demai	nd :	31 ADMIN	NISTRA	TION OF LABOU	R DEPARTMEN	Т								
D	epart	ment :	Labour Depar	tment											
Т	reasu	ry:	Shillong (Nort	h) Trea	sury										
D).D.O.	:	2200008 Assi	stant D	irector Employment	Divisiional Exch	ange Shillong.								
M	Ionth	of Acco	ount: JUN/2025												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02	E	Employment Exchange,	0	02. Wages		Voted-Sixth- Schedule-Khasi	1573	Voucher	6,500	0	0	0	6,500	6,500
			Shillong-			Total Object H	Head 2:			6,500	0	0	0	6,500	6,500
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	3226	Voucher	5,306	0	0	0	5,306	5,306
						Total Object H	Iead 13:			5,306	0	0	0	5,306	5,306
					,	Total Sub Hea	d :			2,69,201	0	25,000	0	2,44,201	2,69,201
			Special Cell For	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	3198	Voucher	2,500	0	0	0	2,500	2,500
			Physically Handicapped In Employment			Total Object H	Head 13:			2,500	0	0	0	2,500	2,500
		E	Exchange,Shillong-			Total Sub Hea	d :			2,500	0	0	0	2,500	2,500
			Guidance Unit In	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	297	Voucher	68,084	0	0	0	68,084	68,084
			Employment Exchanges-				Voted-Sixth- Schedule-Khasi	607	Voucher	83,828	0	30,000	0	53,828	83,828
						Total Object H	Iead <i>1 :</i>			1,51,912	0	30,000	0	1,21,912	1,51,912
						Total Sub Hea	d :			1,51,912	0	30,000	0	1,21,912	1,51,912
		I	Information And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	550	Voucher	78,933	1,000	18,900	0	59,033	77,933
		1	Assistant Bureau At Amlarem / Pynursla /			Total Object H	Iead <i>1 :</i>			78,933	1,000	18,900	0	59,033	77,933
			Dadengiri-			Total Sub Hea	d:			78,933	1,000	18,900	0	59,033	77,933

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Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

De	emand:	31 ADMI	NISTRA	ATION OF LABOUR	R DEPARTMEN	Т								
Dep	partment :	Labour Depar	rtment											
Tre	easury:	Shillong (Nor	th) Trea	sury										
D.D	0.0. :	2200008 Ass	istant D	irector Employment	Divisiional Exch	ange Shillong.								
		ount: JUN/2025				8-								
	Sub Mino		Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction	Amount	Net Amount	Gross
	Iajor Head		Sub	Object Head	Schme		1.1.110.	Турс	Amount	by DDO	(as per A.G. A&E)		(as per SOP)	Amount
Н	Head		Head						(State)		8009	- 7610		(A.G.)
2230 02	02 101				Total Minor H	[ead 101 :			17,49,068	6,000	2,02,400	6,600	15,34,068	17,43,068
					Total Sub Maj	or Head 2:			19,22,896	6,000	2,10,400	6,600	16,99,896	19,16,896
					Total Major H	lead 2230:			19,22,896	6,000	2,10,400	6,600	16,99,896	19,16,896
					Total of Month	h :			19,22,896	6,000	2,10,400	6,600	16,99,896	19,16,896
Mor	nth of Acc	ount: JUL/2025												
Major S	Sub Mino	Minor Sub		Sub Object Head		Plan/Non-Plan	T.V. No.	Type		Deduction	Deduction		Net Amount	Gross
	Iajor Head	Head	Sub		Schme				Amount (State)	by DDO	(as per A.G		(as per SOP)	Amoun (A.G.)
Н	Head		Head								0000	F (10		
2230 02									(State)		8009	- 7610		(A.G.))
1 1	004	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	249	Voucher	81,368	0	8,000	- 7610	73,368	81,368
	004	Employment Market Information Unit In Employment	0	(01) Salaries,			249 39	Voucher Voucher		0			73,368 85,960	
	004	Employment Market Information Unit In	0	(01) Salaries,	Total Object H	Schedule-Khasi Voted-Sixth- Schedule-Khasi			81,368		8,000	0	,	81,368
	004	Employment Market Information Unit In Employment	0	(01) Salaries,	Total Object H	Schedule-Khasi Voted-Sixth- Schedule-Khasi			81,368 85,960	0	8,000	0	85,960	81,368 85,960
	004	Employment Market Information Unit In Employment	0	(01) Salaries, Sumtuary Allowance	Total Object H	Schedule-Khasi Voted-Sixth- Schedule-Khasi Lead 1: Voted-Sixth- Schedule-Khasi	39	Voucher	81,368 85,960 1,67,328	0	8,000 0 8,000	0 0	85,960 1,59,328	81,368 85,960 1,67,328
	004	Employment Market Information Unit In Employment	0	(01) Salaries, Sumtuary Allowance		Schedule-Khasi Voted-Sixth- Schedule-Khasi Iead 1: Voted-Sixth- Schedule-Khasi Iead 2:	39	Voucher	81,368 85,960 1,67,328 6,500	0 0 0	8,000 0 8,000 0	0 0 0	85,960 1,59,328 6,500	81,368 85,960 1,67,328 6,500
	004	Employment Market Information Unit In Employment	0	(01) Salaries, Sumtuary Allowance	Total Object H	Schedule-Khasi Voted-Sixth- Schedule-Khasi Iead 1: Voted-Sixth- Schedule-Khasi Iead 2: d:	39	Voucher	81,368 85,960 1,67,328 6,500	0 0 0	8,000 0 8,000 0	0 0 0 0	85,960 1,59,328 6,500	81,368 85,960 1,67,328 6,500
		Employment Market Information Unit In Employment	0	(01) Salaries, Sumtuary Allowance	Total Object H	Schedule-Khasi Voted-Sixth- Schedule-Khasi Iead 1: Voted-Sixth- Schedule-Khasi Iead 2: d:	39	Voucher	81,368 85,960 1,67,328 6,500 6,500 1,73,828	0 0 0 0	8,000 0 8,000 0 0 8,000	0 0 0 0	85,960 1,59,328 6,500 6,500 1,65,828	81,368 85,960 1,67,328 6,500 6,500 1,73,828

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Up to Accounting Month September of Financial Year 2025-2026

Run Date :

Demai	nd:	31 ADMIN	NISTRA	TION OF LABOU	R DEPARTMEN	Т								
Depart	ment:	Labour Depar	tment											
Treasu	ry:	Shillong (Nort	th) Treas	sury										
D.D.O.	:	2200008 Assi	istant Di	irector Employment	Divisiional Exch	ange Shillong.								
Month	of Acco	ount: JUL/2025												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross I Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gros Amou
Head		Ticau	Head		Semile				(State)		8009	- 7610		(A.G.
2230 02		(02) Employment Exchanges At Jowai/Shillong/Sohra/No	0	02. Wages		Voted-Sixth- Schedule-Khasi	1449	Voucher	3,500	0	0	0	3,500	3,50
		Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.			Total Object I	Head 2 :			3,500	0	0	0	3,500	3,50
					Total Sub Hea	nd:			12,77,690	5,000	1,25,500	6,600	11,40,590	12,72,69
		(04) Strengthening Of Employment Exchange,	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	114	Voucher	1,22,884	0	15,000	0	1,07,884	1,22,8
		Shillong-				Voted-Sixth- Schedule-Khasi	868	Voucher	1,34,511	0	10,000	0	1,24,511	1,34,5
					Total Object I	Head 1 :			2,57,395	0	25,000	0	2,32,395	2,57,39
				02. Wages		Voted-Sixth- Schedule-Khasi	1450	Voucher	6,500	0	0	0	6,500	6,50
					Total Object I	Head 2:			6,500	0	0	0	6,500	6,50
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2567	Voucher	1,769	0	0	0	1,769	1,76
					Total Object I	Head 13:			1,769	0	0	0	1,769	1,769
					Total Sub Hea	id:			2,65,664	0	25,000	0	2,40,664	2,65,664
	1 1	(07) Vocational Guidance Unit In	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	250	Voucher	83,828	0	30,000	0	53,828	83,82
		Employment Exchanges-				Voted-Sixth- Schedule-Khasi	40	Voucher	68,084	0	0	0	68,084	68,08
					Total Object I	Head 1 :			1,51,912	0	30,000	0	1,21,912	1,51,912
					Total Sub Hea	nd:			1,51,912	0	30,000	0	1,21,912	1,51,912
		(10) Employment	0	(01) Salaries,		Voted-Sixth-	248	Voucher	78,933	1,000	18,900	0	59,033	77,93

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Shillong

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Up to Accounting Month September of Financial Year 2025-2026

Run Date :

	Dema	nd :	31 ADM	INISTR A	ATION OF LABOUI	R DEPARTMEN	 Т								
		ment													
Т	reasu	ıry:	Shillong (No	rth) Trea	asury										
D	.D.O	:	2200008 As	sistant D	Pirector Employment	Divisiional Exch	ange Shillong.								
M	onth	of Acc	count: JUL/2025												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
lieau	Head		i ileau	Head		Schine				(State)	·	8009	- 7610	· •	(A.G.)
2230	02	101	(10) Employment Information And	0	(01) Salaries, Sumtuary Allowance	Total Object F	Iead <i>1 :</i>			78,933	1,000	18,900	0	59,033	77,933
			Assistant Bureau At Amlarem / Pynursla / Dadengiri-			Total Sub Hea	d :			78,933	1,000	18,900	0	59,033	77,933
						Total Minor H	lead 101 :			17,74,199	6,000	1,99,400	6,600	15,62,199	17,68,199
						Total Sub Maj	or Head 2:			19,48,027	6,000	2,07,400	6,600	17,28,027	19,42,027
						Total Major H	lead 2230:			19,48,027	6,000	2,07,400	6,600	17,28,027	19,42,027
						Total of Montl	h :			19,48,027	6,000	2,07,400	6,600	17,28,027	19,42,027
M	onth	of Acc	count: AUG/2025												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
lleau	Head		i ileau	Head		Schine				(State)	·	8009	- 7610	· •	(A.G.)
2230	02	004	(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	208	Voucher	83,828	0	8,000	0	75,828	83,828
			Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	209	Voucher	88,420	0	0	0	88,420	88,420
			Exchanges-			Total Object H	Head 1 :			1,72,248	0	8,000	0	1,64,248	1,72,248
					02. Wages		Voted-Sixth- Schedule-Khasi	1459	Voucher	6,500	0	0	0	6,500	6,500
						Total Object H	Head 2:			6,500	0	0	0	6,500	6,500
						Total Sub Hea	d :			1,78,748	0	8,000	0	1,70,748	1,78,748

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Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

	Dema	nd:	31 ADMIN	ISTRA	ATION OF LABOUR	R DEPARTMEN	T								
I	Depart	ment :	Labour Depart	ment											
7	reasu	ry:	Shillong (North	n) Trea	sury										
I).D.O.	:	2200008 Assis	stant D	irector Employment	Divisiional Exch	ange Shillong.								
			ount: AUG/2025				88-								
					011 . 77 . 1		DI 61 DI			Gross I	Deduction	Deduction A	Amount	Net Amount	Gross
		Minoi r Head	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	by DDO	(as per A.G. A&E)		(as per SOP)	Amount
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02	004				Total Minor H	lead 4:			1,78,748	0	8,000	0	1,70,748	1,78,748
			(02) Employment (Exchanges At)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	144	Voucher	12,94,886	5,000	1,25,500	6,600	11,57,786	12,89,886
			Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	2975	Voucher	1,938	0	0	0	1,938	1,938
						Total Object H	Head 1:			12,96,824	5,000	1,25,500	6,600	11,59,724	12,91,824
					02. Wages		Voted-Sixth- Schedule-Khasi	1460	Voucher	3,500	0	0	0	3,500	3,500
						Total Object I	Head 2:			3,500	0	0	0	3,500	3,500
					06. Medical Treatment		Voted-Sixth- Schedule-Khasi	1487	Voucher	45,276	0	0	0	45,276	45,276
							Voted-Sixth- Schedule-Khasi	1488	Voucher	16,059	0	0	0	16,059	16,059
							Voted-Sixth- Schedule-Khasi	1489	Voucher	7,858	0	0	0	7,858	7,858
						Total Object H	Head 6:			69,193	0	0	0	69,193	69,193
						Total Sub Hea	d:			13,69,517	5,000	1,25,500	6,600	12,32,417	13,64,517
			(04) Strengthening Of Employment Exchange,)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	638	Voucher	1,26,492	0	15,000	0	1,11,492	1,26,492
			Shillong-				Voted-Sixth- Schedule-Khasi	639	Voucher	1,38,236	0	10,000	0	1,28,236	1,38,236
						Total Object I	Head 1:			2,64,728	0	25,000	0	2,39,728	2,64,728
					02. Wages		Voted-Sixth- Schedule-Khasi	1461	Voucher	6,500	0	0	0	6,500	6,500

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Voucher Wise Expenditure Report (for Reconcilation)

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Б) ema	nd:	31 ADMI	NISTRA	ATION OF LABOU	R DEPARTMENT	1								
De	epart	tment :	Labour Depa	rtment											
Tı	reasu	ıry:	Shillong (Nor	th) Trea	asury										
D.	D.O.	.:	2200008 Ass	sistant D	irector Employment	Divisiional Excha	nge Shillong.								
Mo	onth	of Acc	ount: AUG/2025												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	. Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02		r , ,	0	02. Wages	Total Object Ho	ead 2:			6,500	0	0	0	6,500	6,500
			Employment Exchange, Shillong-		(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2337	Voucher	1,769	0	0	0	1,769	1,769
						Total Object Ho	ead 13 :			1,769	0	0	0	1,769	1,769
						Total Sub Head	l :			2,72,997	0	25,000	0	2,47,997	2,72,997
			(07) Vocational Guidance Unit In Employment	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1001	Voucher	86,288	0	30,000	0	56,288	86,28
			Employment Exchanges-				Voted-Sixth- Schedule-Khasi	702	Voucher	68,084	0	0	0	68,084	68,08
						Total Object Ho	ead 1 :			1,54,372	0	30,000	0	1,24,372	1,54,372
						Total Sub Head	l:			1,54,372	0	30,000	0	1,24,372	1,54,372
			(10) Employment Information And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	207	Voucher	81,298	1,000	18,900	0	61,398	80,29
			Assistant Bureau At Amlarem / Pynursla /			Total Object Ho	ead 1 :			81,298	1,000	18,900	0	61,398	80,298
			Dadengiri-			Total Sub Head	l :			81,298	1,000	18,900	0	61,398	80,298
						Total Minor He	ead 101:			18,78,184	6,000	1,99,400	6,600	16,66,184	18,72,184
						Total Sub Majo	or Head 2:			20,56,932	6,000	2,07,400	6,600	18,36,932	20,50,932
						Total Major He	ead 2230:			20,56,932	6,000	2,07,400	6,600	18,36,932	20,50,932
						Total of Month	:			20,56,932	6,000	2,07,400	6,600	18,36,932	20,50,932
Mo	onth	of Acc	ount: SEP/2025												

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Run Date:

I	Dema	nd:	31 ADMIN	NISTRA	TION OF LABOUR	R DEPARTMEN	Т								
D	epart	ment :	Labour Depar	tment											
T	reasu	ry:	Shillong (Nort	th) Treas	sury										
D	D.O.	:	2200008 Assi	istant Di	irector Employment	Divisiional Exch	ange Shillong.								
M	onth	of Acco	ount: SEP/2025												
Major Head			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
1	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	1	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	195	Voucher	88,420	0	0	0	88,420	88,420
			Information Unit In Employment				Voted-Sixth- Schedule-Khasi	301	Voucher	83,828	0	8,000	0	75,828	83,828
			Exchanges-				Voted-Sixth- Schedule-Khasi	3662	Voucher	88,420	0	0	0	88,420	88,420
							Voted-Sixth- Schedule-Khasi	3910	Voucher	83,828	0	8,000	0	75,828	83,828
						Total Object I	Head 1:			3,44,496	0	16,000	0	3,28,496	3,44,496
					02. Wages		Voted-Sixth- Schedule-Khasi	1337	Voucher	6,500	0	0	0	6,500	6,500
						Total Object I	Head 2 :			6,500	0	0	0	6,500	6,500
						Total Sub Hea	ıd:			3,50,996	0	16,000	0	3,34,996	3,50,996
						Total Minor H	Iead 4 :			3,50,996	0	16,000	0	3,34,996	3,50,996
]	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	157	Voucher	13,26,726	3,000	1,25,500	6,600	11,91,626	13,23,726
			Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	300	Voucher	27,129	0	0	0	27,129	27,129
							Voted-Sixth- Schedule-Khasi	3909	Voucher	13,56,762	3,000	1,34,000	6,600	12,13,162	13,53,762
						Total Object I	Head 1:			27,10,617	6,000	2,59,500	13,200	24,31,917	27,04,617
					02. Wages		Voted-Sixth- Schedule-Khasi	1338	Voucher	3,500	0	0	0	3,500	3,500
						Total Object I	Head 2 :			3,500	0	0	0	3,500	3,500

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Demand: 31 ADMINISTRATION OF LABOUR DEPARTMENT **Department:** Labour Department **Treasury:** Shillong (North) Treasury 2200008 Assistant Director Employment Divisiional Exchange Shillong. **D.D.O.** : Month of Account: SEP/2025 Deduction Gross **Deduction Amount Net Amount** Gross Plan/Non-Plan T.V. No. Type Major Sub Minor Sub Sub Object Head Categorised by DDO (as per SOP) Amount (as per A.G. A&E) Amoun Head Major Head Head Sub Schme (A.G.) (State) 8009 7610 Head Head 2230 02 101 (02) Employment 0 0 0 0 5,139 (13) Office Expenses Voted-Sixth-5,139 5,139 4361 Voucher Exchanges At Schedule-Khasi Jowai/Shillong/Sohra/No 5,139 0 5,139 5,139 Total Object Head-- 13: ngpoh/Tura/Baghmara. 27,19,256 2,59,500 13,200 27,13,256 **Total Sub Head:** 6,000 24,40,556 (04) Strengthening Of 0 (01) Salaries, Voted-Sixth-1,38,236 10,000 0 1,28,236 1,38,236 197 Voucher 0 Employment Exchange, Sumtuary Allowance Schedule-Khasi Shillong-Voted-Sixth-0 15,000 0 1,11,492 616 Voucher 1,26,492 1,26,492 Schedule-Khasi 2,64,728 25,000 2,39,728 2,64,728 0 0 Total Object Head-- 1: 02. Wages Voted-Sixth-1339 Voucher 6,500 0 0 0 6,500 6,500 Schedule-Khasi Total Object Head-- 2: 6,500 0 6,500 6,500 0 0 0 (13) Office Expenses Voted-Sixth-2592 Voucher 1,769 0 0 1,769 1,769 Schedule-Khasi Total Object Head-- 13: 1,769 0 0 1,769 1,769 0 **Total Sub Head:** 2,72,997 0 25,000 0 2,47,997 2,72,997 (13) Office Expenses Voted-Sixth-0 0 3,960 (06) Establishment Of 0 3020 3,960 0 3,960 Voucher Special Cell For Schedule-Khasi Physically Handicapped Voted-Sixth-2,760 0 0 0 2,760 2,760 3135 Voucher In Employment Schedule-Khasi Exchange, Shillong-6,720 Total Object Head-- 13: 6,720 0 0 6,720 6,720 6,720 Total Sub Head: 0 0 0 6,720 (07) Vocational (01) Salaries, 86,288 0 30,000 0 56,288 86,288 Voted-Sixth-161 Voucher

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Up to Accounting Month September of Financial Year 2025-2026

D	emand	:	31 ADM	INISTR <i>A</i>	ATION OF LABOUR	R DEPARTMEN	T								
De	partme	nt :	Labour Dep	artment											
Tr	easury:		Shillong (No	orth) Trea	sury										
D.	D.O. :		2200008 As	ssistant D	irector Employment	Divisiional Exch	nange Shillong.								
Mo	onth of A	Account:	SEP/2025												
		inor Sub		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amoun
	Head	2200		Head		S CALLED				(State)		8009	- 7610		(A.G.)
2230	02 103	Guidanc	e Unit In	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	196	Voucher	68,084	0	0	0	68,084	68,08
		Employi Exchang				Total Object I	Head 1:			1,54,372	0	30,000	0	1,24,372	1,54,372
						Total Sub Hea	nd:			1,54,372	0	30,000	0	1,24,372	1,54,372
		1000	ployment tion And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	159	Voucher	81,298	0	18,900	0	62,398	81,29
			nt Bureau At m / Pynursla /				Voted-Sixth- Schedule-Khasi	3967	Voucher	81,298	0	18,900	0	62,398	81,29
		Dadengi	III-			Total Object I	Head 1:			1,62,596	0	37,800	0	1,24,796	1,62,596
						Total Sub Hea	ıd :			1,62,596	0	37,800	0	1,24,796	1,62,596
						Total Minor H	Iead 101 :			33,15,941	6,000	3,52,300	13,200	29,44,441	33,09,941
						Total Sub Maj	jor Head 2:			36,66,937	6,000	3,68,300	13,200	32,79,437	36,60,937
						Total Major H	Iead 2230:			36,66,937	6,000	3,68,300	13,200	32,79,437	36,60,937
						Total of Mont	h :			36,66,937	6,000	3,68,300	13,200	32,79,437	36,60,937
						Total of DDO	2200008:			1,30,73,291	36,000	13,76,800	46,200	1,16,14,291	1,30,37,291
Rec	oncilia	tion Port	tion												
Inte	rnal Ad	justment o	of A.G. Office	e:											
						DDO wis	se Total (Original	+Reconcila	tion+IA):						1,30,37,291
Sum	nary of	DDO wis	se expenditi	<u>ire</u>											

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<u>Up to Accounting Month September of Financial Year 2025-2026</u>

Run Date:	17/10/2025

Demand:	31 ADMINISTRATION OF LABOUR DEP	ARTMENT		
Department :	Labour Department			
Treasury:	Shillong (North) Treasury			
D.D.O. :	2200008 Assistant Director Employment Divisi	ional Exchange Shillong.		
Summary of DL	O wise expenditure			
2230 02 4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11,92,068
2230 02 4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0 02. Wages	Voted-Sixth-Schedule-Khasi	39,000
2230 02 101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	85,88,754
2230 02 101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0 02. Wages	Voted-Sixth-Schedule-Khasi	21,000
2230 02 101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0 06. Medical Treatment	Voted-Sixth-Schedule-Khasi	69,193
2230 02 101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0 (13) Office Expenses	Voted-Sixth-Schedule-Khasi	5,139
2230 02 101	(04) Strengthening Of Employment Exchange, Shillong-	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15,83,916
2230 02 101	(04) Strengthening Of Employment Exchange, Shillong-	0 02. Wages	Voted-Sixth-Schedule-Khasi	39,000
2230 02 101	(04) Strengthening Of Employment Exchange, Shillong-	0 (13) Office Expenses	Voted-Sixth-Schedule-Khasi	10,613
2230 02 101	(06) Establishment Of Special Cell For Physically Handicapped In Employment Exchange, Shillong-		Voted-Sixth-Schedule-Khasi	9,220
2230 02 101	(07) Vocational Guidance Unit In Employment Exchanges-	1 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9,21,840
2230 02 101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5,57,548
				1,30,37,291

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]	Demai	nd:	31 ADMII	NISTRA	ATION OF LABOUR	R DEPARTMEN	Т								
D	epart	ment :	Labour Depa	tment											
Т	reasu	ry:	Shillong (Nor	th) Trea	sury										
D	.D.O.	:	2200009 Emp	oloymer	nt Officer Coaching (Cum Guidance C	Sentre For S/T & S/C	C Shillong							
M	onth	of Acco	ount: APR/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	02		08) Coaching-Cum- Guidance Centre For	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	249	Voucher	1,47,778	0	9,500	0	1,38,278	1,47,778
		1 1	Scheduled Caste/Tribes At Shillong/Tura.				Voted-Sixth- Schedule-Khasi	415	Voucher	1,57,691	0	25,125	0	1,32,566	1,57,691
							Voted-Sixth- Schedule-Khasi	750	Voucher	1,47,178	0	9,500	0	1,37,678	1,47,178
						Total Object I	Head 1:			4,52,647	0	44,125	0	4,08,522	4,52,647
					02. Wages		Voted-Sixth- Schedule-Khasi	1117	Voucher	29,360	0	0	0	29,360	29,360
						Total Object I	Head 2:			29,360	0	0	0	29,360	29,360
						Total Sub Hea	nd:			4,82,007	0	44,125	0	4,37,882	4,82,007
						Total Minor H	Iead 101 :			4,82,007	0	44,125	0	4,37,882	4,82,007
						Total Sub Ma	jor Head 2:			4,82,007	0	44,125	0	4,37,882	4,82,007
						Total Major H	Iead 2230:			4,82,007	0	44,125	0	4,37,882	4,82,007
						Total of Mont	h :			4,82,007	0	44,125	0	4,37,882	4,82,007
M	onth	of Acco	ount: MAY/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02		08) Coaching-Cum- Guidance Centre For	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2017	Voucher	8,694	0	0	0	8,694	8,694

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															1
	Demai	nd :	31 ADMII	NISTRA	ATION OF LABOUR	R DEPARTMEN	T								
D	epart	ment:	Labour Depa	rtment											
Т	reasu	ry:	Shillong (Nor	th) Trea	sury										
D	D.O.	:	2200009 Emp	ploymer	nt Officer Coaching (Cum Guidance C	Centre For S/T & S/C	Shillong							
M	Ionth (of Acco	unt: MAY/2025												
_		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02		08) Coaching-Cum- Guidance Centre For	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2026	Voucher	8,487	0	0	0	8,487	8,487
		1 1	Scheduled Caste/Tribes At Shillong/Tura.				Voted-Sixth- Schedule-Khasi	437	Voucher	1,50,007	0	0	0	1,50,007	1,50,007
							Voted-Sixth- Schedule-Khasi	594	Voucher	1,60,589	0	25,125	0	1,35,464	1,60,589
						Total Object I	Head 1 :			3,27,777	0	25,125	0	3,02,652	3,27,777
					02. Wages		Voted-Sixth- Schedule-Khasi	1921	Voucher	29,360	0	0	0	29,360	29,360
						Total Object I	Head 2:			29,360	0	0	0	29,360	29,360
						Total Sub Hea	nd:			3,57,137	0	25,125	0	3,32,012	3,57,137
						Total Minor H	Iead 101 :			3,57,137	0	25,125	0	3,32,012	3,57,137
						Total Sub Ma	jor Head 2:			3,57,137	0	25,125	0	3,32,012	3,57,137
						Total Major H	Iead 2230:			3,57,137	0	25,125	0	3,32,012	3,57,137
						Total of Mont	h :			3,57,137	0	25,125	0	3,32,012	3,57,137
M	Ionth (of Acco	unt: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	i		Head						(State)		8009	- 7610		(A.G.)
2230	02		08) Coaching-Cum- Guidance Centre For	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	299	Voucher	1,50,007	0	0	0	1,50,007	1,50,007

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Demand: 31 ADMINISTRATION OF LABOUR DEPARTMENT **Department:** Labour Department **Treasury:** Shillong (North) Treasury **D.D.O.** : 2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong Month of Account: JUN/2025 **Deduction** Gross **Deduction Amount Net Amount** Gross Categorised Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) Amount Amount Head Major Head Head Sub Schme (State) (A.G.) 8009 7610 Head Head 2230 02 101 0 0 1,60,589 (08) Coaching-Cum-(01) Salaries. Voted-Sixth-1,60,589 25,125 1,35,464 609 Voucher Guidance Centre For Sumtuary Allowance Schedule-Khasi Scheduled Caste/Tribes 3,10,596 2,85,471 3,10,596 25,125 Total Object Head-- 1: At Shillong/Tura. 0 02. Wages Voted-Sixth-1601 Voucher 29,360 0 0 29,360 29,360 Schedule-Khasi **Total Object Head-- 2**: 29,360 0 0 0 29,360 29,360 3,14,831 Total Sub Head: 3,39,956 25,125 0 3,39,956 0 101: 3,39,956 0 25,125 0 3,14,831 3,39,956 **Total Minor Head** 3,14,831 3,39,956 Total Sub Major Head 2: 3,39,956 25,125 0 3,39,956 0 3,14,831 3,39,956 **Total Major Head** 2230: 0 25,125 **Total of Month:** 3.39,956 0 25.125 0 3.14.831 3,39,956 Month of Account: JUL/2025 **Deduction** Gross Gross **Deduction Amount Net Amount** Major Sub Minor Sub Plan/Non-Plan T.V. No. Type Sub Object Head Categorised **Amount** by DDO (as per A.G. A&E) (as per SOP) Amoun Head Major Head Head Sub Schme (A.G.) (State) 8009 7610 Head Head 02 0 1,35,464 2230 101 (08) Coaching-Cum-(01) Salaries, Voted-Sixth-447 Voucher 1,60,589 0 25,125 1,60,589 Guidance Centre For Sumtuary Allowance Schedule-Khasi Scheduled Caste/Tribes Voted-Sixth-1,50,007 0 0 0 673 Voucher 1,50,007 1,50,007 At Shillong/Tura. Schedule-Khasi 3,10,596 **Total Object Head--** 1: 25,125 2,85,471 3,10,596 0 0 02. Wages Voted-Sixth-1886 Voucher 29,360 0 0 0 29,360 29,360

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	Dem	nand :	31 ADMI	NISTRA	TION OF LABOUI	R DEPARTMEN'	T								
Γ	epa	rtment	: Labour Depa	rtment											
Т	reas	sury:	Shillong (Nor	th) Trea	sury										
Γ).D.(0.:	2200009 Em	plovmer	nt Officer Coaching	Cum Guidance Co	entre For S/T & S/C	C Shillong							
			count: JUL/2025	<u> </u>											
				C1-	Older A. Heed	Catanadaal	Diam/Niam Diam	/ID \$7. \$1.	T	Gross	Deduction	Deduction	Amount	Net Amount	Gross
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	by DDO	(as per A.G		(as per SOP)	Amoun
	Hea			Head						(State)		8009	- 7610		(A.G.)
2230	02	101	(08) Coaching-Cum-	0	02. Wages	Total Object H	Head 2 :			29,360	0	0	0	29,360	29,360
			Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.			Total Sub Hea	d :			3,39,956	0	25,125	0	3,14,831	3,39,956
						Total Minor H	lead 101 :			3,39,956	0	25,125	0	3,14,831	3,39,956
						Total Sub Maj	or Head 2:			3,39,956	0	25,125	0	3,14,831	3,39,956
						Total Major H	lead 2230:			3,39,956	0	25,125	0	3,14,831	3,39,956
						Total of Month	h :			3,39,956	0	25,125	0	3,14,831	3,39,956
N	[ont]	h of Aco	count: AUG/2025												
			or Sub		Object Head		Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head	Hea		d Head	Sub Head		Schme				(State)		8009	- 7610	(F)	(A.G.)
2230	02	101	(08) Coaching-Cum- Guidance Centre For	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	166	Voucher	1,50,007	0	0	0	1,50,007	1,50,000
			Scheduled Caste/Tribes At Shillong/Tura.				Voted-Sixth- Schedule-Khasi	224	Voucher	1,65,075	0	25,125	0	1,39,950	1,65,07
							Voted-Sixth- Schedule-Khasi	2620	Voucher	4,172	0	0	0	4,172	4,172
						Total Object H	Head 1 :			3,19,254	0	25,125	0	2,94,129	3,19,254
					02. Wages		Voted-Sixth- Schedule-Khasi	2190	Voucher	29,360	0	0	0	29,360	29,360
						Total Object H	Head 2:			29,360	0	0	0	29,360	29,360

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Ι	Dema	nd:	31 ADMI	NISTRA	ATION OF LABOUR	R DEPARTMEN'	Т								
D	epart	ment :	Labour Depa	ırtment											
T	reasu	ry:	Shillong (No:	rth) Trea	sury										
	D.O.				nt Officer Coaching (Cum Guidance C	entre For S/T & S/C	Shillong							
				ipioyinci	in Officer Coaching C	Zum Guidance Ci	entic 1 of 5/1 & 5/C	Jimong							
M	lonth	of Acco	ount: AUG/2025							G	Deduction	D. J 43	4	NT-4 A4	C
•			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		пеац	Head		Schine				(State)		· -	- 7610	. •	(A.G.)
2230	02		(08) Coaching-Cum- Guidance Centre For	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2758	Voucher	13,809	0	0	0	13,809	13,809
			Scheduled Caste/Tribes At Shillong/Tura.				Voted-Sixth- Schedule-Khasi	3021	Voucher	4,680	0	0	0	4,680	4,680
						Total Object H	Iead 13 :			18,489	0	0	0	18,489	18,489
						Total Sub Hea	d :			3,67,103	0	25,125	0	3,41,978	3,67,103
						Total Minor H	lead 101 :			3,67,103	0	25,125	0	3,41,978	3,67,103
						Total Sub Maj	or Head 2:			3,67,103	0	25,125	0	3,41,978	3,67,103
						Total Major H	lead 2230:			3,67,103	0	25,125	0	3,41,978	3,67,103
						Total of Montl	h :			3,67,103	0	25,125	0	3,41,978	3,67,103
M	Ionth	of Acc	ount: SEP/2025												
•			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		5				(State)		8009	- 7610		(A.G.)
2230	02		(08) Coaching-Cum- Guidance Centre For	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	361	Voucher	1,65,075	0	25,125	0	1,39,950	1,65,075
			Scheduled Caste/Tribes At Shillong/Tura.				Voted-Sixth- Schedule-Khasi	3979	Voucher	1,65,075	0	25,125	0	1,39,950	1,65,075
							Voted-Sixth- Schedule-Khasi	4326	Voucher	1,54,179	0	0	0	1,54,179	1,54,179
							Voted-Sixth- Schedule-Khasi	483	Voucher	1,54,179	0	0	0	1,54,179	1,54,179
			. , ,		1										

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Department : Labour Department : Labou																
Treasury: Shillong (North) Treasury									Γ	R DEPARTMEN	ATION OF LABOUI	NISTRA	31 ADMIN	d :	emar	
D.D.O. : 2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong												tment	Labour Depar	nent:	epartı	I
Month of Account: SEP/2025 Major Sub Minor Head Head Head Sub Sub Head Categorised Schme Plan/Non-Plan T.V. No. Type Ross Amount (State) Ross Amount (State) Ross Ross Amount (State) Ross Ross Amount (State) Ross											sury	h) Trea	Shillong (Nort	y:	easui	7
Major Sub Minor Read Head Head Major Head Head Major Head Head Major Head							Shillong	entre For S/T & S/C	Cum Guidance C	nt Officer Coaching	oloymen	2200009 Emp		D.O.	I	
Nador Sub Millor Sub Head Head Sub Head Schme Schme Schme Schme Schme Nador Schme													nt: SEP/2025	f Accou	onth o	N
Part	Gross Amount						Туре	T.V. No.	Plan/Non-Plan	0	Object Head					
Suntuary Allowance Scheduled Caster Tribes At Shillong/Tura. Suntuary Allowance O2. Wages Voted-Sixth- Schedule-Khasi Voted-Sixth- Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Voted-Sixt	(A.G.)		7610	8009 -		(State)				Semme				11044	•	11000
At Shillong/Tura. At Shillong/Tura.	6,38,508	5,88,258	0	50,250	0	6,38,508			Iead 1 :	Total Object F		0			02	2230
Schedule-Khasi Total Object Head 2 : 52,220 0 0 0 0 52,220	29,360	29,360	0	0	0	29,360	Voucher	2005			02. Wages					
Total Sub Head: Column	22,860	22,860	0	0	0	22,860	Voucher	4562								
Composition	52,220	52,220	0	0	0	52,220			Iead 2:	Total Object H						
Unemployment Survey	6,90,728	6,40,478	0	50,250	0	6,90,728			d:	Total Sub Hea						
Total Object Head:- 2: 6,500 0 0 0 0 6,500 Total Sub Head: 6,500 0 0 0 0 6,500 Total Minor Head 101: 6,97,228 0 50,250 0 6,46,978 Total Sub Major Head 2: 6,97,228 0 50,250 0 6,46,978 Total Major Head 2230: 6,97,228 0 50,250 0 6,46,978 Total of Month: 6,97,228 0 50,250 0 6,46,978	6,500	6,500	0	0	0	6,500	Voucher	4565	General-Voted		02. Wages	0				
Total Minor Head 101 : 6,97,228 0 50,250 0 6,46,978 Total Sub Major Head 2 : 6,97,228 0 50,250 0 6,46,978 Total Major Head 2230 : 6,97,228 0 50,250 0 6,46,978 Total of Month : 6,97,228 0 50,250 0 6,46,978	6,500	6,500	0	0	0	6,500			Iead 2 :	Total Object H			employment survey	01		
Total Sub Major Head 2 : 6,97,228 0 50,250 0 6,46,978 Total Major Head 2230 : 6,97,228 0 50,250 0 6,46,978 Total of Month : 6,97,228 0 50,250 0 6,46,978	6,500	6,500	0	0	0	6,500			d:	Total Sub Hea						
Total Major Head 2230: 6,97,228 0 50,250 0 6,46,978 Total of Month: 6,97,228 0 50,250 0 6,46,978	6,97,228	6,46,978	0	50,250	0	6,97,228			lead 101 :	Total Minor H						
Total of Month: 6,97,228 0 50,250 0 6,46,978	6,97,228	6,46,978	0	50,250	0	6,97,228			or Head 2:	Total Sub Maj						
	6,97,228	6,46,978	0	50,250	0	6,97,228			lead 2230:	Total Major H						
Total of DDO 2200009: 25,83,387 0 1,94,875 0 23,88,512	6,97,228	6,46,978	0	50,250	0	6,97,228			h :	Total of Montl						
	25,83,387	23,88,512	0	1,94,875	0	25,83,387			2200009:	Total of DDO						
Reconciliation Portion													Portion	iation .	onci	Re
Internal Adjustment of A.G. Office:													ent of A.G. Office:	Adjustm	ernal .	In
DDO wise Total (Original +Reconcilation+IA) : <u>Summary of DDO wise expenditure</u>	25,83,387						tion+IA):	+Reconcila	e Total (Original -	DDO wis		<u>e</u>	wise expenditur	of DDO	mary	Sun

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Demand:	31 ADMINISTRATION OF LABOUR DE	EPARTN	MENT		
Department :	Labour Department				
Treasury:	Shillong (North) Treasury				
D.D.O. :	2200009 Employment Officer Coaching Cum	Guidan	ce Centre For S/T & S/C S	hillong	
Summary of DDO	wise expenditure				
	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23,59,378
	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,99,020
	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	18,489
2230 02 101 ((13) Employment And Unemployment Survey	0	02. Wages	General-Voted	6,500
					25,83,387

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D	emai	nd:	31 ADMIN	NISTRA	TION OF LABOUI	R DEPARTMEN	T								
De	epart	ment :	Labour Depar	tment											
Tr	easu	ry:	Shillong (Nort	th) Treas	sury										
D.]	D.O.	:	2200010 Dep	uty Lab	our Commissioner N	Meghalaya Shillo	ong								
Mo	onth (of Acco	unt: APR/2025												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	260	Voucher	84,788	0	0	0	84,788	84,788
							Voted-Sixth- Schedule-Khasi	383	Voucher	2,60,209	0	13,500	0	2,46,709	2,60,209
							Voted-Sixth- Schedule-Khasi	384	Voucher	2,46,864	0	17,500	0	2,29,364	2,46,86
						Total Object H	Head 1 :			5,91,861	0	31,000	0	5,60,861	5,91,861
					02. Wages		Voted-Sixth- Schedule-Khasi	928	Voucher	32,700	0	0	0	32,700	32,700
						Total Object H	Head 2:			32,700	0	0	0	32,700	32,700
						Total Sub Hea	d:			6,24,561	0	31,000	0	5,93,561	6,24,561
		П	The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	385	Voucher	7,35,360	3,000	0	0	7,32,360	7,32,360
			Abour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	950	Voucher	5,75,176	0	0	0	5,75,176	5,75,176
			Avisional Offices.			Total Object H	Head 1 :			13,10,536	3,000	0	0	13,07,536	13,07,536
					02. Wages		Voted-Sixth- Schedule-Khasi	929	Voucher	96,900	0	0	0	96,900	96,900
						Total Object H	Head 2 :			96,900	0	0	0	96,900	96,900
					(11) Travel Expenses,		Voted-Sixth- Schedule-Khasi	1492	Voucher	3,078	0	0	0	3,078	3,078
					Conveyance Allowances	Total Object H	Head 11:			3,078	0	0	0	3,078	3,078
						Total Sub Hea	ıd :			14,10,514	3,000	0	0	14,07,514	14,07,514

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	Dema	nd:	31 ADM	IINISTR.	ATION OF LABOUI	R DEPARTMEN	T								
	Depart	tment	: Labour De	partment											
	Treasu	ıry:	Shillong (N	orth) Tre	asury										
	D.D.O	.:	2200010 D	eputy La	bour Commissioner N	Meghalaya Shillo	ong								
1	Month	of Acc	count: APR/2025												
		r Hea	or Sub d Head	Sub Sub Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.)
					•	Total Minor H				20,35,075	3,000	31,000	0	20,01,075	20,32,075
2230	01	001								20,35,075	3,000	31,000	0	20,01,075	20,32,075
						Total Sub Maj				20,35,075	3,000	31,000	0	20,01,075	20,32,075
						Total Major H Total of Montl				20,35,075	3,000	31,000	0	20,01,075	20,32,075
-	Month	of Acc	count: MAY/2025			Total of Mont				20,55,075	3,000	31,000	<u></u>	20,01,073	20,32,073
_			or Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
_		r Hea	or Sub d Head	Sub Sub Head	-	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре						
_	d Majo	r Hea		Sub	-	_	Plan/Non-Plan Voted-Sixth- Schedule-Khasi	T.V. No.	Type Voucher	Amount	by DDO	(as per A.G	. A&E)		Amount
Head	d Majo Head	or Head	d Head (02) District	Sub Head	(01) Salaries,	_	Voted-Sixth-			Amount (State)	by DDO	(as per A.G 8009	. A&E) - 7610	(as per SOP)	Amount (A.G.))
Head	d Majo Head	or Head	d Head (02) District	Sub Head	(01) Salaries,	_	Voted-Sixth- Schedule-Khasi Voted-Sixth-	1152	Voucher	Amount (State) 86,312	0 0	(as per A.G 8009	. A&E) - 7610	(as per SOP) 86,312	Amount (A.G.))
Head	d Majo Head	or Head	d Head (02) District	Sub Head	(01) Salaries,	_	Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth-	1152 2317	Voucher Voucher	86,312 9,405	0 0 0	(as per A.G 8009 0	. A&E) - 7610 0 0	(as per SOP) 86,312 9,405	Amount (A.G.)) 86,312 9,405
Head	d Majo Head	or Head	d Head (02) District	Sub Head	(01) Salaries,	_	Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth-	1152 2317 2336	Voucher Voucher Voucher	Amount (State) 86,312 9,405 13,896	0 0 0	(as per A.G 8009 0 0	. A&E) - 7610 0 0 0	(as per SOP) 86,312 9,405 13,896	Amount (A.G.)) 86,312 9,405 13,896
Head	d Majo Head	or Head	d Head (02) District	Sub Head	(01) Salaries,	_	Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth-	2317 2336 2633	Voucher Voucher Voucher Voucher	Amount (State) 86,312 9,405 13,896 4,572	0 0 0 0	0 0 0 0	. A&E) - 7610 0 0 0 0	(as per SOP) 86,312 9,405 13,896 4,572	Amount (A.G.)) 86,312 9,405 13,896 4,572
Head	d Majo Head	or Head	d Head (02) District	Sub Head	(01) Salaries,	_	Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi	1152 2317 2336 2633 596	Voucher Voucher Voucher Voucher Voucher	Amount (State) 86,312 9,405 13,896 4,572 1,75,880	0 0 0 0	0 0 0 0 0 13,500	. A&E) - 7610 0 0 0 0 0	(as per SOP) 86,312 9,405 13,896 4,572 1,62,380	Amount (A.G.)) 86,312 9,405 13,896 4,572 1,75,880

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I	Demai	nd:	31 ADMII	NISTRA	ATION OF LABOUI	R DEPARTMEN	T								
D	epart	ment :	Labour Depa	rtment											
T	reasu	ry:	Shillong (Nor	th) Trea	sury										
D	.D.O.	:	2200010 Dep	outy Lab	our Commissioner N	Meghalaya Shillo	ong								
M	onth	of Acco	ount: MAY/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No	. Туре	Gross I Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Schine				(State)		8009	- 7610		(A.G.))
2230	01	001	(02) District	0	02. Wages	Total Object I	Head 2:			32,700	0	0	0	32,700	32,700
			Establishment			Total Sub Hea	d:			5,74,261	0	31,000	0	5,43,261	5,74,261
			The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2337	Voucher	41,040	0	0	0	41,040	41,040
			The Directorate District Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	2632	Voucher	32,004	0	0	0	32,004	32,004
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	438	Voucher	5,85,844	0	0	0	5,85,844	5,85,844
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	598	Voucher	7,49,040	3,000	0	6,600	7,39,440	7,46,040
						Total Object I	Head 1 :			14,07,928	3,000	0	6,600	13,98,328	14,04,928
					02. Wages		Voted-Sixth- Schedule-Khasi	358	Voucher	2,12,455	0	0	0	2,12,455	2,12,455
						Total Object I	Head 2 :			2,12,455	0	0	0	2,12,455	2,12,455
					(11) Travel Expenses,		Voted-Sixth- Schedule-Khasi	1911	Voucher	6,232	0	0	0	6,232	6,232
					Conveyance Allowances	Total Object I	Head 11 :			6,232	0	0	0	6,232	6,232
						Total Sub Hea	d:			16,26,615	3,000	0	6,600	16,17,015	16,23,615
						Total Minor H	lead 1:			22,00,876	3,000	31,000	6,600	21,60,276	21,97,876
						Total Sub Maj	jor Head 1:			22,00,876	3,000	31,000	6,600	21,60,276	21,97,876
						Total Major H	Lead 2230:			22,00,876	3,000	31,000	6,600	21,60,276	21,97,876
						Total of Mont	h :			22,00,876	3,000	31,000	6,600	21,60,276	21,97,876

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D	Dema	and:	31 ADM	IINISTRA	ATION OF LABOUR	R DEPARTMEN	Т								
De	epar	tment :	Labour Dep	partment											
Tr	reası	ury:	Shillong (N	orth) Trea	sury										
D.	.D.O) . :	2200010 D	eputy Lab	our Commissioner N	Meghalaya Shillo	ong								
Me	onth	of Acc	ount: JUN/2025												
•		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amoun
	Hea			Head						(State)		8009	- 7610		(A.G.)
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1931	Voucher	4,806	0	0	0	4,806	4,806
							Voted-Sixth- Schedule-Khasi	300	Voucher	86,312	0	0	0	86,312	86,312
							Voted-Sixth- Schedule-Khasi	333	Voucher	15,783	0	0	0	15,783	15,783
							Voted-Sixth- Schedule-Khasi	707	Voucher	1,75,880	0	13,500	0	1,62,380	1,75,880
							Voted-Sixth- Schedule-Khasi	708	Voucher	2,51,496	0	17,500	0	2,33,996	2,51,49
						Total Object I	Head 1:			5,34,277	0	31,000	0	5,03,277	5,34,277
					02. Wages		Voted-Sixth- Schedule-Khasi	1068	Voucher	32,700	0	0	0	32,700	32,700
						Total Object I	Head 2:			32,700	0	0	0	32,700	32,700
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2774	Voucher	6,548	0	0	0	6,548	6,548
							Voted-Sixth- Schedule-Khasi	3072	Voucher	28,944	0	0	0	28,944	28,94
						Total Object I	Head 13:			35,492	0	0	0	35,492	35,492
					14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Khasi	2227	Voucher	11,11,407	0	0	0	11,11,407	11,11,40
						Total Object I	Head 14 :			11,11,407	0	0	0	11,11,407	11,11,407
						Total Sub Hea	ıd:			17,13,876	0	31,000	0	16,82,876	17,13,876
			(04) Strengthening Of The Directorate Distric		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1843	Voucher	5,08,776	0	0	0	5,08,776	5,08,77

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]]	Dema	nd:	31 ADMIN	NISTRA	ATION OF LABOUI	R DEPARTMEN	ΙΤ								
D	epart	ment:	Labour Depar	tment											
Т	reasu	ry:	Shillong (Nort	h) Trea	sury										
D	D.O.	:	2200010 Dep	uty Lab	our Commissioner N	Meghalaya Shillo	ong								
M	lonth	of Acco	ount: JUN/2025												
		Minor or Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2230	01		The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	301	Voucher	5,85,844	0	0	0	5,85,844	5,85,84
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	709	Voucher	7,49,040	3,000	0	6,600	7,39,440	7,46,04
			Divisional Offices.			Total Object I	Head 1 :			18,43,660	3,000	0	6,600	18,34,060	18,40,660
					02. Wages		Voted-Sixth- Schedule-Khasi	1069	Voucher	2,42,100	0	0	0	2,42,100	2,42,10
						Total Object I	Head 2 :			2,42,100	0	0	0	2,42,100	2,42,100
					(11) Travel Expenses,		Voted-Sixth- Schedule-Khasi	1999	Voucher	7,458	0	0	0	7,458	7,458
					Conveyance Allowances		Voted-Sixth- Schedule-Khasi	2000	Voucher	7,326	0	0	0	7,326	7,326
						Total Object I	Head 11 :			14,784	0	0	0	14,784	14,784
						Total Sub Hea	ad:			21,00,544	3,000	0	6,600	20,90,944	20,97,544
						Total Minor H	Head 1:			38,14,420	3,000	31,000	6,600	37,73,820	38,11,420
		1 1	(01) Establishment Of Labour Welfare Centres-	0	14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Khasi	2490	Voucher	1,07,736	0	0	0	1,07,736	1,07,73
						Total Object I	Head 14 :			1,07,736	0	0	0	1,07,736	1,07,736
						Total Sub Hea	ad:			1,07,736	0	0	0	1,07,736	1,07,736
						Total Minor H	Head 103:			1,07,736	0	0	0	1,07,736	1,07,736
						Total Sub Maj	jor Head $1:$			39,22,156	3,000	31,000	6,600	38,81,556	39,19,156

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Dema	and:	31 ADM	INISTRA	ATION OF LABOUR	R DEPARTMEN	T								
Depar	tment :	Labour Dep	artment											
Treası	ıry:	Shillong (No	orth) Trea	sury										
D.D.O	.:	2200010 De	puty Lab	our Commissioner N	Meghalaya Shillo	ong								
Month	of Accor	unt: JUN/2025												
Major Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction	Deduction		Net Amount	Gross
Head Majo	or Head		Sub	v	Schme			. 1	Amount (State)	by DDO	(as per A.C		(as per SOP)	Amoun (A.G.)
Hea	d		Head						(State)		8009	- 7610		(A.G.)
2230					Total Major H	lead 2230:			39,22,156	3,000	31,000	6,600	38,81,556	39,19,156
					Total of Mont	h :			39,22,156	3,000	31,000	6,600	38,81,556	39,19,156
Month	of Accor	unt: JUL/2025												
Major Sub				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Head Majo Hea		Head	Sub Head		Schme				(State)	by DDO	8009	- 7610	(as per SOI)	(A.G.)
2230 01	1 1	02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	115	Voucher	1,75,880	0	13,500	0	1,62,380	1,75,880
						Voted-Sixth- Schedule-Khasi	116	Voucher	2,92,269	0	17,500	0	2,74,769	2,92,26
						Voted-Sixth- Schedule-Khasi	2514	Voucher	698	0	0	0	698	698
						Voted-Sixth- Schedule-Khasi	325	Voucher	86,312	0	0	0	86,312	86,312
					Total Object I	Head 1:			5,55,159	0	31,000	0	5,24,159	5,55,159
				02. Wages		Voted-Sixth- Schedule-Khasi	1112	Voucher	32,700	0	0	0	32,700	32,700
					Total Object I	Head 2:			32,700	0	0	0	32,700	32,700
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	3023	Voucher	5,660	0	0	0	5,660	5,660
					Total Object I	Head 13:			5,660	0	0	0	5,660	5,660
				14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Khasi	2585	Voucher	4,789	0	0	0	4,789	4,789

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Demand	١٠	31 ADMIN	JISTR 4	ATION OF LABOUI	R DEPARTMEN	Т								
Departme	ent :	Labour Depar	tment											
Treasury	':	Shillong (Nort	h) Trea	sury										
D.D.O. :		2200010 Dep	uty Lab	our Commissioner N	Meghalaya Shillo	ong								
Month of	Acco	unt: JUL/2025												
Major Sub M Head Major H			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amoun
Head			Head						(State)		8009	- 7610		(A.G.)
2230 01 00	1.5	02) District Establishment	0	14. Rent, Rates And Taxes	Total Object I	Head 14 :			4,789	0	0	0	4,789	4,789
					Total Sub Hea	d:			5,98,308	0	31,000	0	5,67,308	5,98,308
	h	The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	251	Voucher	7,68,120	3,000	0	6,600	7,58,520	7,65,12
	C	Labour Office And Dening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	326	Voucher	5,85,844	0	0	0	5,85,844	5,85,84
	ľ	orvisional Offices.			Total Object I	Head 1 :			13,53,964	3,000	0	6,600	13,44,364	13,50,964
				02. Wages		Voted-Sixth- Schedule-Khasi	1113	Voucher	2,42,100	0	0	0	2,42,100	2,42,10
					Total Object I	Head 2 :			2,42,100	0	0	0	2,42,100	2,42,100
				14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Khasi	3020	Voucher	57,576	0	0	0	57,576	57,57
						Voted-Sixth- Schedule-Khasi	3021	Voucher	90,816	0	0	0	90,816	90,81
						Voted-Sixth- Schedule-Khasi	3022	Voucher	72,876	0	0	0	72,876	72,87
					Total Object I	Head 14 :			2,21,268	0	0	0	2,21,268	2,21,268
					Total Sub Hea	d:			18,17,332	3,000	0	6,600	18,07,732	18,14,332
					Total Minor H	lead 1:			24,15,640	3,000	31,000	6,600	23,75,040	24,12,640
					Total Sub Maj	jor Head 1:			24,15,640	3,000	31,000	6,600	23,75,040	24,12,640
					Total Major H	lead 2230:			24,15,640	3,000	31,000	6,600	23,75,040	24,12,640

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Demand: 31 ADMINISTRATION OF LABOUR DEPARTMENT Labour Department **Department: Treasury:** Shillong (North) Treasury **D.D.O.** : 2200010 Deputy Labour Commissioner Meghalaya Shillong Month of Account: JUL/2025 **Deduction Deduction Amount** Gross **Net Amount** Gross Plan/Non-Plan T.V. No. Type Major Sub Minor Sub Sub Object Head Categorised by DDO (as per A.G. A&E) (as per SOP) Amoun Amount Head Major Head Head Sub Schme (State) (A.G.) 8009 7610 Head Head Total of Month: 24,15,640 31,000 6,600 23,75,040 24,12,640 3,000 Month of Account: AUG/2025 Gross **Deduction Deduction Amount Net Amount** Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Amount by DDO (as per A.G. A&E) (as per SOP) Amount Head Major Head Head Sub Schme (State) (A.G.) 8009 Head 7610 Head 2230 01 001 (02) District 0 (01) Salaries, Voted-Sixth-628 Voucher 2,39,864 1,000 13,500 0 2,25,364 2,38,864 Establishment Sumtuary Allowance Schedule-Khasi 88,772 Voted-Sixth-88,772 0 0 88,772 629 Voucher 0 Schedule-Khasi Voted-Sixth-2,99,742 0 17,500 0 2,82,242 2,99,742 718 Voucher Schedule-Khasi 6,28,378 1,000 31,000 5,96,378 6,27,378 Total Object Head-- 1: 0 0 33,720 02. Wages Voted-Sixth-33,720 0 33,720 1469 Voucher Schedule-Khasi Voted-Sixth-0 0 0 3,060 1611 Voucher 3,060 3,060 Schedule-Khasi 36,780 36,780 Total Object Head-- 2: 0 0 0 36,780 06. Medical Voted-Sixth-2848 42,223 0 0 0 42,223 42,223 Voucher Treatment Schedule-Khasi **Total Object Head--** 6: 42,223 0 0 42,223 42,223 0 0 5,91 (13) Office Expenses Voted-Sixth-5,917 0 5,917 2197 Voucher Schedule-Khasi 0 5,917 5,917 5,917 0 **Total Object Head--** 13:

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Demand:	31 ADMII	NISTRA	TION OF LABOUI	R DEPARTMEN	Т								
Department :	Labour Depar	rtment											
Treasury:	Shillong (Nor	th) Trea	sury										
D.D.O. :	2200010 Dep	outy Lab	our Commissioner N	Meghalaya Shillo	ong								
Month of Accor	int: AUG/2025												-
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	. Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head		Head						(State)		8009	- 7610		(A.G.)
	(2) District stablishment			Total Sub Hea	nd :			7,13,298	1,000	31,000	0	6,81,298	7,12,298
	(4) Strengthening Of the Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	225	Voucher	6,01,489	0	0	0	6,01,489	6,01,48
	abour Office And pening Of Sub- ivisional Offices.				Voted-Sixth- Schedule-Khasi	719	Voucher	7,35,138	2,000	0	6,600	7,26,538	7,33,13
	ivisional Offices.			Total Object F	Head 1:			13,36,627	2,000	0	6,600	13,28,027	13,34,627
			02. Wages		Voted-Sixth- Schedule-Khasi	1467	Voucher	20,864	0	0	0	20,864	20,86
					Voted-Sixth- Schedule-Khasi	1468	Voucher	2,49,630	0	0	0	2,49,630	2,49,63
				Total Object H	Head 2:			2,70,494	0	0	0	2,70,494	2,70,494
			(11) Travel Expenses,		Voted-Sixth- Schedule-Khasi	2693	Voucher	5,814	0	0	0	5,814	5,814
			Conveyance Allowances	Total Object F	Head 11:			5,814	0	0	0	5,814	5,814
				Total Sub Hea	id:			16,12,935	2,000	0	6,600	16,04,335	16,10,935
				Total Minor H	lead 1:			23,26,233	3,000	31,000	6,600	22,85,633	23,23,233
				Total Sub Maj	jor Head 1:			23,26,233	3,000	31,000	6,600	22,85,633	23,23,233
				Total Major H	Iead 2230:			23,26,233	3,000	31,000	6,600	22,85,633	23,23,233
				Total of Montl	h :			23,26,233	3,000	31,000	6,600	22,85,633	23,23,233
Month of Accor	int: SEP/2025												
Major Sub Minor	Sub	Sub	Object Head	Categorised									
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I	Dema	nd :	31 ADM	INISTRA	TION OF LABOU	R DEPARTMEN	Т								
D	epart	ment :	Labour Dep	artment											
T	reasu	ıry:	Shillong (No	orth) Trea	sury										
D	.D.O.	. :	2200010 De	eputy Lab	our Commissioner N	Meghalaya Shillo	ong								
M	onth	of Acc	ount: SEP/2025												
•			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head		. 11044	Head		Semme				(State)		8009	- 7610		(A.G.)
230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3536	Voucher	2,99,742	0	17,500	0	2,82,242	2,99,74
							Voted-Sixth- Schedule-Khasi	362	Voucher	2,39,864	1,000	18,500	0	2,20,364	2,38,86
							Voted-Sixth- Schedule-Khasi	363	Voucher	2,99,742	0	17,500	0	2,82,242	2,99,74
							Voted-Sixth- Schedule-Khasi	3663	Voucher	88,772	0	0	0	88,772	88,77
							Voted-Sixth- Schedule-Khasi	3911	Voucher	2,39,864	1,000	18,500	0	2,20,364	2,38,86
							Voted-Sixth- Schedule-Khasi	484	Voucher	88,772	0	0	0	88,772	88,77
						Total Object I	Head 1:			12,56,756	2,000	72,000	0	11,82,756	12,54,756
					02. Wages		Voted-Sixth- Schedule-Khasi	1128	Voucher	33,720	0	0	0	33,720	33,72
							Voted-Sixth- Schedule-Khasi	4346	Voucher	33,720	0	0	0	33,720	33,72
						Total Object I	Head 2:			67,440	0	0	0	67,440	67,440
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2515	Voucher	9,000	0	0	0	9,000	9,00
							Voted-Sixth- Schedule-Khasi	2689	Voucher	1,007	0	0	0	1,007	1,00
						Total Object I	Head 13:			10,007	0	0	0	10,007	10,007
						Total Sub Hea	nd :			13,34,203	2,000	72,000	0	12,60,203	13,32,203
			(04) Strengthening Of	0	(01) Salaries,		Voted-Sixth-	3537	Voucher	7,35,138	2,000	0	6,600	7,26,538	7,33,13

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Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

	Dema	nd:	31 ADMII	NISTRA	TION OF LABOUR	R DEPARTMEN	T								
Г	epart	ment :	Labour Depa	rtment											
Т	reasu	ry:	Shillong (Nor	th) Trea	sury										
Γ	.D.O.	:	2200010 Dep	outy Lab	our Commissioner N	Meghalaya Shillo	ong								
N	Ionth	of Acco	ount: SEP/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
IIcaa	Head		Ticuu	Head		Semic				(State)		8009	- 7610		(A.G.)
2230	01	h	The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	365	Voucher	7,35,138	2,000	0	6,600	7,26,538	7,33,13
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	4260	Voucher	6,01,489	0	0	0	6,01,489	6,01,48
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	456	Voucher	6,01,489	0	0	0	6,01,489	6,01,48
						Total Object I	Iead 1 :			26,73,254	4,000	0	13,200	26,56,054	26,69,254
					02. Wages		Voted-Sixth- Schedule-Khasi	1129	Voucher	2,49,630	0	0	0	2,49,630	2,49,63
							Voted-Sixth- Schedule-Khasi	4347	Voucher	2,49,630	0	0	0	2,49,630	2,49,63
						Total Object I	Iead 2:			4,99,260	0	0	0	4,99,260	4,99,260
					(11) Travel Expenses,		Voted-Sixth- Schedule-Khasi	2967	Voucher	3,828	0	0	0	3,828	3,82
					Conveyance Allowances	Total Object I	Iead 11 :			3,828	0	0	0	3,828	3,828
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	1126	Voucher	1,948	0	0	0	1,948	1,94
							Voted-Sixth- Schedule-Khasi	1166	Voucher	1,960	0	0	0	1,960	1,96
							Voted-Sixth- Schedule-Khasi	2151	Voucher	1,675	0	0	0	1,675	1,67
							Voted-Sixth- Schedule-Khasi	2690	Voucher	1,925	0	0	0	1,925	1,92
						Total Object I	Iead 13 :			7,508	0	0	0	7,508	7,508

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Shillong

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Up to Accounting Month September of Financial Year 2025-2026 Run Date: 17/10/2025 31 ADMINISTRATION OF LABOUR DEPARTMENT Demand: Labour Department **Department: Treasury:** Shillong (North) Treasury **D.D.O.** : 2200010 Deputy Labour Commissioner Meghalaya Shillong Month of Account: SEP/2025 **Deduction Amount** Gross **Deduction Net Amount** Gross Major Sub Minor Sub Plan/Non-Plan T.V. No. Type Sub Object Head Categorised (as per SOP) by DDO (as per A.G. A&E) Amoun Amount Head Major Head Head Sub Schme (State) (A.G.) 8009 7610 Head Head 31,83,850 31,79,850 **Total Sub Head:** 13,200 31,66,650 4,000 0 2230 001 01 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. **Total Minor Head** 1: 45.18.053 6.000 72,000 13,200 44,26,853 45,12,053 (01) Establishment Of (13) Office Expenses Voted-Sixth-2968 1,021 0 0 0 1,021 1,02 Voucher Labour Welfare Centres-Schedule-Khasi 1,021 Total Object Head-- 13: 1,021 0 0 1,021 Total Sub Head: 1,021 0 1,021 1,021 103: **Total Minor Head** 1,021 0 0 1,021 1,021 Total Sub Major Head 1: 45,19,074 6,000 72,000 13,200 44,27,874 45,13,074 45,19,074 6,000 72,000 13,200 44,27,874 45,13,074 2230: **Total Major Head Total of Month:** 45,19,074 6,000 72,000 13,200 44,27,874 45,13,074 2200010: 1,74,19,054 21,000 2,27,000 39,600 1,71,31,454 1,73,98,054 **Total of DDO Reconciliation Portion** Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 1,73,98,054 Summary of DDO wise expenditure

(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi

(02) District Establishment

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Up to Accounting Month September of Financial Year 2025-2026

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Run Date : 17/10/2025

Dei	mand	l :	31 ADMINISTRATION OF LABOUR DE	EPART	MENT		
Dep	artm	ent :	Labour Department				
Trea	asury	':	Shillong (North) Treasury				
D.D	.0.:		2200010 Deputy Labour Commissioner Megh	alaya	Shillong		
Summe	ary o	f DD	O wise expenditure				
2230	01	1		0	Allowance		41,04,992
2230	01	1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,35,020
2230	01	1	(02) District Establishment	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	42,223
2230	01	1	(02) District Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	57,076
2230	01	1	(02) District Establishment	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	11,16,196
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	99,07,969
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Khasi	15,63,309
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	33,736
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	7,508
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2,21,268
2230	01	103	(01) Establishment Of Labour Welfare Centres-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,021
2230	01	103	(01) Establishment Of Labour Welfare Centres-	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1,07,736

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour Department
Treasury:	Shillong (North) Treasury
D.D.O. :	2200010 Deputy Labour Commissioner Meghalaya Shillong
Summary of DDO w	vise expenditure
	1,73,98,054

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Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

]	Dema	nd:	31 ADMIN	NISTRA	TION OF LABOUR	R DEPARTMEN	Т								
Г	Pepart	ment:	Labour Depar	tment											
Т	reasu	ry:	Jowai Treasur	y											
Г).D.O.	:	2200001 Emp	loymen	t Officer District En	nployment Excha	ange Jowai								
N	Ionth	of Acco	unt: APR/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross I Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Heau	Head		Heau	Head		Schille				(State)	·	8009	- 7610	· •	(A.G.)
2230	02	Ē	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	123	Voucher	1,44,032	1,000	4,000	0	1,39,032	1,43,03
		1	nformation Unit In Employment			Total Object I	Head 1 :			1,44,032	1,000	4,000	0	1,39,032	1,43,032
			Exchanges-		02. Wages		Voted-Sixth- Schedule-Jaintia	647	Voucher	4,500	0	0	0	4,500	4,50
							Voted-Sixth- Schedule-Jaintia	648	Voucher	15,270	0	0	0	15,270	15,27
						Total Object I	Head 2:			19,770	0	0	0	19,770	19,770
						Total Sub Hea	ıd:			1,63,802	1,000	4,000	0	1,58,802	1,62,802
						Total Minor H	Iead 4 :			1,63,802	1,000	4,000	0	1,58,802	1,62,802
		E	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	99	Voucher	2,45,900	1,000	42,900	2,200	1,99,800	2,44,90
			owai/Shillong/Sohra/No gpoh/Tura/Baghmara.			Total Object I	Head 1 :			2,45,900	1,000	42,900	2,200	1,99,800	2,44,900
					02. Wages		Voted-Sixth- Schedule-Jaintia	646	Voucher	15,270	0	0	0	15,270	15,27
							Voted-Sixth- Schedule-Jaintia	649	Voucher	12,060	0	0	0	12,060	12,06
						Total Object I	Head 2:			27,330	0	0	0	27,330	27,330
						Total Sub Hea	id:			2,73,230	1,000	42,900	2,200	2,27,130	2,72,230
		s	Self-Employment Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	125	Voucher	83,128	0	15,000	0	68,128	83,12
			n Employment Exchange Jowai			Total Object I	Head 1:			83,128	0	15,000	0	68,128	83,128

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Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

	D		21 ADMI	VIIOTED A	TION OF LABOUR		T								
:	Demai	na :	31 ADMI	NISTRA	ATION OF LABOUR	R DEPARTMEN	1								
Γ	Depart	ment:	Labour Depa	rtment											
Т	reasu	ry:	Jowai Treasur	у											
Γ	D.D.O.	:	2200001 Em	ploymer	nt Officer District En	nployment Excha	nge Jowai								
N	Ionth (of Acco	ount: APR/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02	I	(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai			Total Sub Hea	d :			83,128	0	15,000	0	68,128	83,128
			(10) Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	126	Voucher	63,276	0	5,000	0	58,276	63,276
		1 1	Assistant Bureau At Amlarem / Pynursla /			Total Object H	lead 1 :			63,276	0	5,000	0	58,276	63,276
		I	Dadengiri-			Total Sub Hea	d :			63,276	0	5,000	0	58,276	63,276
						Total Minor H	ead 101:			4,19,634	1,000	62,900	2,200	3,53,534	4,18,634
						Total Sub Maj	or Head 2:			5,83,436	2,000	66,900	2,200	5,12,336	5,81,436
						Total Major H	ead 2230:			5,83,436	2,000	66,900	2,200	5,12,336	5,81,436
						Total of Month	ı :			5,83,436	2,000	66,900	2,200	5,12,336	5,81,436
N	Ionth (of Acco	ount: MAY/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head	1		Head						(State)		8009	- 7610		(A.G.)
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	574	Voucher	1,46,708	1,000	4,000	0	1,41,708	1,45,70
		ļ.	Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Jaintia	670	Voucher	8,028	0	0	0	8,028	8,028
			Exchanges-			Total Object H	Iead 1 :			1,54,736	1,000	4,000	0	1,49,736	1,53,736

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Run Date:

De	mand:	31 ADMIN	NISTRA	ATION OF LABOUR	R DEPARTMEN	T								
Dep	artment	: Labour Depar	tment											
Trea	asury:	Jowai Treasur	y											
D.D	.O.:	2200001 Emp	oloymen	nt Officer District En	nployment Excha	nge Jowai								
Mon	th of Ac	count: MAY/2025												
Major S Head M		or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No	. Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	ead		Head		2				(State)		8009	- 7610		(A.G.)
2230 02	2 004	Employment Market	0	02. Wages		Voted-Sixth- Schedule-Jaintia	938	Voucher	15,270	0	0	0	15,270	15,270
		Information Unit In Employment				Voted-Sixth- Schedule-Jaintia	939	Voucher	4,500	0	0	0	4,500	4,500
		Exchanges-			Total Object H	Head 2:			19,770	0	0	0	19,770	19,770
					Total Sub Hea	d:			1,74,506	1,000	4,000	0	1,69,506	1,73,506
					Total Minor H	lead 4 :			1,74,506	1,000	4,000	0	1,69,506	1,73,506
	101	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	572	Voucher	2,50,457	1,000	42,900	2,200	2,04,357	2,49,45
		Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Jaintia	625	Voucher	2,00,952	0	20,000	0	1,80,952	2,00,95
						Voted-Sixth- Schedule-Jaintia	675	Voucher	13,671	0	0	0	13,671	13,67
					Total Object H	Head 1 :			4,65,080	1,000	62,900	2,200	3,98,980	4,64,080
				02. Wages		Voted-Sixth- Schedule-Jaintia	937	Voucher	15,270	0	0	0	15,270	15,270
					Total Object H	Head 2 :			15,270	0	0	0	15,270	15,270
				,	Total Sub Hea	d:			4,80,350	1,000	62,900	2,200	4,14,250	4,79,350
		Self-Employment Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	392	Voucher	84,682	0	15,000	0	69,682	84,682
		In Employment Exchange Jowai				Voted-Sixth- Schedule-Jaintia	671	Voucher	4,662	0	0	0	4,662	4,662
					Total Object H	Head 1:			89,344	0	15,000	0	74,344	89,344

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Run Date:

]	Dema	nd:	31 ADMI	NISTRA	TION OF LABOUR	R DEPARTMEN	T								
Г) Depart	tment :	Labour Depa	artment											
T	- Freasu	ıry:	Jowai Treasu												
Г).D.O.	·:			nt Officer District En	nployment Excha	ange Jowai								
	Ionth	of Acco	unt: MAY/2025												
Major	r Sub	Minor or Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	G. A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02	S	09) Establishment Of Self-Employment Unit n Employment Exchange Jowai			Total Sub Hea	d:			89,344	0	15,000	0	74,344	89,344
		I	10) Employment nformation And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	573	Voucher	64,464	0	5,000	0	59,464	64,464
			Assistant Bureau At Amlarem / Pynursla / Dadengiri-				Voted-Sixth- Schedule-Jaintia	672	Voucher	3,564	0	0	0	3,564	3,564
			Jadengii i-			Total Object I	Head <i>1 :</i>			68,028	0	5,000	0	63,028	68,028
						Total Sub Hea	ıd:			68,028	0	5,000	0	63,028	68,028
						Total Minor H	lead 101 :			6,37,722	1,000	82,900	2,200	5,51,622	6,36,722
						Total Sub Maj	jor Head 2:			8,12,228	2,000	86,900	2,200	7,21,128	8,10,228
						Total Major H	Lead 2230:			8,12,228	2,000	86,900	2,200	7,21,128	8,10,228
						Total of Mont	h :			8,12,228	2,000	86,900	2,200	7,21,128	8,10,228
N.	Ionth	of Acco	unt: JUN/2025												
_		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G	G. A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02	l le	01) Establishment Of Employment Market nformation Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	146	Voucher	1,46,708	,	9,000	0	1,36,708	1,45,708
		ļ.	Employment Exchanges-			Total Object I	Head 1:			1,46,708	1,000	9,000	0	1,36,708	1,45,708

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Run Date:

Dema	nd:	31 ADMI	NISTRA	TION OF LABOUR	R DEPARTMEN	T								
Depart	tment :	Labour Depa	rtment											
Treasu	ıry:	Jowai Treasur	·y											
D.D.O.	.:	2200001 Em	ploymen	nt Officer District En	nployment Excha	nge Jowai								
Month	of Acco	ount: JUN/2025												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No	. Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Head		iicau	Head		Semme				(State)		8009	- 7610		(A.G.)
2230 02		(01) Establishment Of Employment Market	0	02. Wages		Voted-Sixth- Schedule-Jaintia	1316	Voucher	4,500	0	0	0	4,500	4,50
		Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Jaintia	682	Voucher	15,270	0	0	0	15,270	15,27
		Exchanges-			Total Object I	Iead 2:			19,770	0	0	0	19,770	19,770
				(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	1327	Voucher	3,237	0	0	0	3,237	3,23
						Voted-Sixth- Schedule-Jaintia	1336	Voucher	11,816	0	0	0	11,816	11,81
					Total Object I	Iead 13:			15,053	0	0	0	15,053	15,053
					Total Sub Hea	d :			1,81,531	1,000	9,000	0	1,71,531	1,80,531
					Total Minor H	lead 4:			1,81,531	1,000	9,000	0	1,71,531	1,80,531
		(02) Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	143	Voucher	2,50,457	3,000	42,900	2,200	2,02,357	2,47,45
		Jowai/Shillong/Sohra/No ngpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Jaintia	522	Voucher	1,00,476	0	17,000	0	83,476	1,00,47
					Total Object I	Iead 1 :			3,50,933	3,000	59,900	2,200	2,85,833	3,47,933
					Total Sub Hea	d :			3,50,933	3,000	59,900	2,200	2,85,833	3,47,933
		Self-Employment Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	145	Voucher	84,682	0	15,000	0	69,682	84,68
		In Employment Exchange Jowai			Total Object I	Iead <i>1 :</i>			84,682	0	15,000	0	69,682	84,682
					Total Sub Hea	d :			84,682	0	15,000	0	69,682	84,682
		(10) Employment	0	(01) Salaries,		Voted-Sixth-	144	Voucher	64,464	0	5,000	0	59,464	64,46

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I	Demai	nd :	31 ADMI	NISTR <i>A</i>	ATION OF LABOU	R DEPARTMENT	Γ								
		ment :	Labour Depa	rtment											
	reasu		Jowai Treasu												
					. O.CC . D E	1 . T 1	· ·								
	.D.O.			ploymer	nt Officer District En	iployment Excha	nge Jowai								
M	onth	of Acc	ount: JUN/2025							Constant	D. J	D. J. 42	A 4	NT-4 A 4	Constant
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		пеац	Head		Schille				(State)	-	8009	- 7610		(A.G.)
2230	02	101	(10) Employment Information And	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1 :			64,464	0	5,000	0	59,464	64,464
		1	Assistant Bureau At Amlarem / Pynursla / Dadengiri-			Total Sub Head	d :			64,464	0	5,000	0	59,464	64,464
						Total Minor H	ead 101 :			5,00,079	3,000	79,900	2,200	4,14,979	4,97,079
						Total Sub Maj	or Head 2:			6,81,610	4,000	88,900	2,200	5,86,510	6,77,610
						Total Major H	ead 2230:			6,81,610	4,000	88,900	2,200	5,86,510	6,77,610
						Total of Month	ı :			6,81,610	4,000	88,900	2,200	5,86,510	6,77,610
M	onth	of Acc	ount: JUL/2025												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		i Heau	Head		Schille				(State)	-	8009	- 7610	•	(A.G.))
2230	02	I	(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	48	Voucher	1,46,708	1,000	9,000	0	1,36,708	1,45,708
			Information Unit In Employment			Total Object H	lead 1 :			1,46,708	1,000	9,000	0	1,36,708	1,45,708
			Exchanges-			Total Sub Head	d :			1,46,708	1,000	9,000	0	1,36,708	1,45,708
						Total Minor H	ead 4:			1,46,708	1,000	9,000	0	1,36,708	1,45,708
		I	(02) Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	336	Voucher	1,00,476	0	17,000	0	83,476	1,00,476
			Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	•			Voted-Sixth- Schedule-Jaintia	337	Voucher	2,50,457	3,000	42,900	2,200	2,02,357	2,47,457

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]	Dema	ınd :	31 ADMI	NISTRA	ATION OF LABOUR	R DEPARTMENT									
D	epar	tment :	: Labour Depa	rtment											
Т	reası	ıry:	Jowai Treasur	ry											
D	.D.O	.:	2200001 Em	ployme	nt Officer District En	nployment Exchai	nge Jowai								
M	onth	of Acc	count: JUL/2025												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Hea			Head						(State)		8009	- 7610		(A.G.))
2230	02		(02) Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance	Total Object H	ead 1 :			3,50,933	3,000	59,900	2,200	2,85,833	3,47,933
			Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.			Total Sub Head	l :			3,50,933	3,000	59,900	2,200	2,85,833	3,47,933
			Self-Employment Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	49	Voucher	84,682	0	15,000	0	69,682	84,682
			In Employment Exchange Jowai			Total Object H	ead 1 :			84,682	0	15,000	0	69,682	84,682
					02. Wages		Voted-Sixth- Schedule-Jaintia	729	Voucher	4,500	0	0	0	4,500	4,500
						Total Object H	ead 2 :			4,500	0	0	0	4,500	4,500
					_	Total Sub Head	l:			89,182	0	15,000	0	74,182	89,182
		1	(10) Employment Information And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	338	Voucher	64,464	0	5,000	0	59,464	64,464
			Assistant Bureau At Amlarem / Pynursla /			Total Object H	ead <i>1 :</i>			64,464	0	5,000	0	59,464	64,464
			Dadengiri-			Total Sub Head	l :			64,464	0	5,000	0	59,464	64,464
						Total Minor Ho	ead 101 :			5,04,579	3,000	79,900	2,200	4,19,479	5,01,579
						Total Sub Majo	or Head 2:			6,51,287	4,000	88,900	2,200	5,56,187	6,47,287
						Total Major Ho	ead 2230:			6,51,287	4,000	88,900	2,200	5,56,187	6,47,287
						Total of Month	. :			6,51,287	4,000	88,900	2,200	5,56,187	6,47,287
M	onth	of Acc	count: AUG/2025												
Major	Sub	Mino	or Sub	Sub	Object Head	Categorised	Plan/Non-Plan		Type						

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Demand: 31 ADMINISTRATION OF LABOUR DEPARTMENT

Demand: 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department: Labour Department

Labour Department

Treasury: Jowai Treasury

D.D.O.: 2200001 Employment Officer District Employment Exchange Jowai

•			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		. 11044	Head		Semie				(State)		8009	- 7610		(A.G.)
2230	02	004	(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	313	Voucher	83,192	0	0	0	83,192	83,192
			Information Unit In Employment				Voted-Sixth- Schedule-Jaintia	360	Voucher	45,076	1,000	9,000	0	35,076	44,070
			Exchanges-				Voted-Sixth- Schedule-Jaintia	362	Voucher	19,002	0	0	0	19,002	19,002
							Voted-Sixth- Schedule-Jaintia	727	Voucher	2,235	0	0	0	2,235	2,235
						Total Object H	lead 1 :			1,49,505	1,000	9,000	0	1,39,505	1,48,505
						Total Sub Hea	d :			1,49,505	1,000	9,000	0	1,39,505	1,48,505
						Total Minor H	ead 4:			1,49,505	1,000	9,000	0	1,39,505	1,48,505
		I	(02) Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	364	Voucher	1,00,476	0	17,000	0	83,476	1,00,47
			Jowai/Shillong/Sohra/No ngpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Jaintia	365	Voucher	2,57,685	3,000	49,000	2,200	2,03,485	2,54,68
							Voted-Sixth- Schedule-Jaintia	996	Voucher	3,744	0	0	0	3,744	3,744
						Total Object H	lead 1 :			3,61,905	3,000	66,000	2,200	2,90,705	3,58,905
						Total Sub Hea	d :			3,61,905	3,000	66,000	2,200	2,90,705	3,58,905
			(09) Establishment Of Self-Employment Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	361	Voucher	40,976	0	15,000	0	25,976	40,970
			In Employment Exchange Jowai				Voted-Sixth- Schedule-Jaintia	363	Voucher	44,937	0	0	0	44,937	44,931
						Total Object H	Iead 1 :			85,913	0	15,000	0	70,913	85,913

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]	Demand:	31 ADMI	NISTRA	ATION OF LABOU	R DEPARTMEN	Т								
D	Department :	Labour Depa	artment											
Т	Treasury:	Jowai Treasu	ry											
D	D.D.O. :	2200001 Em	nployme	nt Officer District Er	nployment Excha	ange Jowai								
N	Ionth of Acc	count: AUG/2025												
Major	r Sub Mino Major Head	r Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		Head						(State)	•	8009	- 7610		(A.G.)
2230	02 101	(09) Establishment Of Self-Employment Unit	0	02. Wages		Voted-Sixth- Schedule-Jaintia	803	Voucher	4,500	0	0	0	4,500	4,500
		In Employment Exchange Jowai			Total Object I	Head 2:			4,500	0	0	0	4,500	4,500
					Total Sub Hea	ıd:			90,413	0	15,000	0	75,413	90,413
		(10) Employment Information And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	366	Voucher	66,372	0	5,000	0	61,372	66,372
		Assistant Bureau At Amlarem / Pynursla /			Total Object I	Head 1 :			66,372	0	5,000	0	61,372	66,372
		Dadengiri-			Total Sub Hea	ıd:			66,372	0	5,000	0	61,372	66,372
					Total Minor H	lead 101 :			5,18,690	3,000	86,000	2,200	4,27,490	5,15,690
					Total Sub Maj	jor Head 2:			6,68,195	4,000	95,000	2,200	5,66,995	6,64,195
					Total Major H	Iead 2230 :			6,68,195	4,000	95,000	2,200	5,66,995	6,64,195
					Total of Mont	h :			6,68,195	4,000	95,000	2,200	5,66,995	6,64,195
M	Ionth of Acc	count: SEP/2025												
	r Sub Mino Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G	S. A&E)	Net Amount (as per SOP)	Gross Amount
	Head		Head						(State)		8009	- 7610		(A.G.)
2230	02 004	(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1859	Voucher	1,50,881	0	9,000	0	1,41,881	1,50,881
		Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Jaintia	690	Voucher	1,50,881	0	9,000	0	1,41,881	1,50,881

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Run Date:

	Dema	nd:	31 ADMIN	NISTR A	ATION OF LABOUI	R DEPARTMEN	T								
I	Depart	tment :	Labour Depar	tment											
7	Гreasu	ıry:	Jowai Treasury	y											
I	D.D.O.	.:	2200001 Emp	loyme	nt Officer District En	nployment Excha	ange Jowai								
N	Month	of Acco	ount: SEP/2025												
			r Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No	o. Type	Gross I Amount (State)	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amour (A.G.
	IIca	u													
2230	02		(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance	Total Object 1	Head 1 :			3,01,762	0	18,000	0	2,83,762	3,01,762
			Information Unit In Employment Exchanges-			Total Sub Hea	nd:			3,01,762	0	18,000	0	2,83,762	3,01,762
						Total Minor H	Head 4 :			3,01,762	0	18,000	0	2,83,762	3,01,762
			Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1564	Voucher	1,00,476	0	17,000	0	83,476	1,00,47
			Jowai/Shillong/Sohra/No ngpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Jaintia	1565	Voucher	2,57,685	2,000	53,000	2,200	2,00,485	2,55,68
							Voted-Sixth- Schedule-Jaintia	162	Voucher	2,57,685	3,000	49,000	2,200	2,03,485	2,54,68
							Voted-Sixth- Schedule-Jaintia	179	Voucher	1,00,476	0	17,000	0	83,476	1,00,47
						Total Object I	Head 1 :			7,16,322	5,000	1,36,000	4,400	5,70,922	7,11,322
						Total Sub Hea	nd:			7,16,322	5,000	1,36,000	4,400	5,70,922	7,11,322
			Self-Employment Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	181	Voucher	87,066	0	15,000	0	72,066	87,06
			In Employment Exchange Jowai			Total Object I	Head 1:			87,066	0	15,000	0	72,066	87,066
					02. Wages		Voted-Sixth- Schedule-Jaintia	644	Voucher	61,080	0	0	0	61,080	61,08
							Voted-Sixth- Schedule-Jaintia	676	Voucher	45,810	0	0	0	45,810	45,81
							Voted-Sixth- Schedule-Jaintia	677	Voucher	60,300	0	0	0	60,300	60,30

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Voucher Wise Expenditure Report (for Reconcilation)

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Run Date:

I	Dema	nd:	31 ADMI	NISTRA	ATION OF LABOUI	R DEPARTMEN	Т								
D	epart	ment :	Labour Depa	rtment											
T	reasu	ry:	Jowai Treasu	ry											
D	.D.O.	:	2200001 Em	plovmer	nt Officer District En	nplovment Excha	unge Jowai								
			ount: SEP/2025	F J											
Major	Sub	Mino	r Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		licau	Head		Semme				(State)		8009	- 7610		(A.G.)
2230	02	101	(09) Establishment Of	0	02. Wages	Total Object H	Head 2:			1,67,190	0	0	0	1,67,190	1,67,190
			Self-Employment Unit In Employment Exchange Jowai			Total Sub Hea	d :			2,54,256	0	15,000	0	2,39,256	2,54,256
			(10) Employment Information And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	180	Voucher	66,372	0	5,000	0	61,372	66,372
			Assistant Bureau At Amlarem / Pynursla / Dadengiri-				Voted-Sixth- Schedule-Jaintia	1860	Voucher	66,372	0	5,000	0	61,372	66,37
			Dadengiii-			Total Object H	Iead 1 :			1,32,744	0	10,000	0	1,22,744	1,32,744
						Total Sub Hea	d:			1,32,744	0	10,000	0	1,22,744	1,32,744
						Total Minor H	lead 101 :			11,03,322	5,000	1,61,000	4,400	9,32,922	10,98,322
						Total Sub Maj	or Head 2:			14,05,084	5,000	1,79,000	4,400	12,16,684	14,00,084
						Total Major H	lead 2230:			14,05,084	5,000	1,79,000	4,400	12,16,684	14,00,084
						Total of Montl	h :			14,05,084	5,000	1,79,000	4,400	12,16,684	14,00,084
R oo	onci	liatio	n Portion			Total of DDO	2200001:			48,01,840	21,000	6,05,600	15,400	41,59,840	47,80,840
			ment of A.G. Office	:											
Sum	mary	of DL	OO wise expenditu	re		DDO wis	e Total (Original	+Reconcila	tion+IA):						47,80,840
2230	0 02	4	(01) Establishme	nt Of E	mployment Market	0 (01) Salaries, Sumtua	ry Voted	-Sixth-Schedu	le-Jaintia					10,38,451

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Run Date : 17/10/2025

Demand:	31 ADMINISTRATION OF LABOUR DEPAR	RTMENT		
Department :	Labour Department			
Treasury:	Jowai Treasury			
D.D.O. :	2200001 Employment Officer District Employmen	nt Exchange Jowai		
Summary of DDO	wise expenditure			
l Li	nformation Unit In Employment Exchanges-	Allowance		
	01) Establishment Of Employment Market 0 Information Unit In Employment Exchanges-	02. Wages	Voted-Sixth-Schedule-Jaintia	59,310
	01) Establishment Of Employment Market on Information Unit In Employment Exchanges-	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	15,053
	02) Employment Exchanges At 0 Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	24,75,073
	02) Employment Exchanges At 0 Iowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	02. Wages	Voted-Sixth-Schedule-Jaintia	42,600
1	09) Establishment Of Self-Employment Unit In 0 Employment Exchange Jowai	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5,14,815
	09) Establishment Of Self-Employment Unit In 0 Employment Exchange Jowai	02. Wages	Voted-Sixth-Schedule-Jaintia	1,76,190
	10) Employment Information And Assistant Our Bureau At Amlarem / Pynursla / Dadengiri-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4,59,348
				47,80,840

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Run Date:

Demand:	31 ADMI	NISTRA	TION OF LABOUR	R DEPARTMEN	T								
Departmen	t: Labour Depa	rtment											
Treasury:	Jowai Treasu	ry											
D.D.O. :	2200002 Dej	outy Lab	our Commissioner Ja	aintia Hill									
Month of A	account: APR/2025												
Major Sub Mir Head Major He		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head	11044	Head		Semile				(State)		8009	- 7610		(A.G.)
2230 01 001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	135	Voucher	1,46,758	0	7,000	0	1,39,758	1,46,75
					Voted-Sixth- Schedule-Jaintia	136	Voucher	83,168	0	0	0	83,168	83,168
				Total Object I	Head 1 :			2,29,926	0	7,000	0	2,22,926	2,29,926
			02. Wages		Voted-Sixth- Schedule-Jaintia	398	Voucher	16,275	0	0	0	16,275	16,275
				Total Object I	Head 2 :			16,275	0	0	0	16,275	16,275
				Total Sub Hea	ıd:			2,46,201	0	7,000	0	2,39,201	2,46,201
	The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	137	Voucher	1,44,588	0	0	0	1,44,588	1,44,58
	Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Jaintia	304	Voucher	1,46,388	0	0	0	1,46,388	1,46,38
	Divisional Offices.				Voted-Sixth- Schedule-Jaintia	41	Voucher	1,06,660	0	9,950	0	96,710	1,06,660
					Voted-Sixth- Schedule-Jaintia	42	Voucher	3,76,668	0	20,000	0	3,56,668	3,76,66
					Voted-Sixth- Schedule-Jaintia	43	Voucher	1,24,739	0	0	0	1,24,739	1,24,739
					Voted-Sixth- Schedule-Jaintia	465	Voucher	1,44,588	0	0	0	1,44,588	1,44,58
				Total Object I	Head 1 :			10,43,631	0	29,950	0	10,13,681	10,43,631
			02. Wages		Voted-Sixth- Schedule-Jaintia	399	Voucher	18,755	0	0	0	18,755	18,755
				Total Object I	Head 2:			18,755	0	0	0	18,755	18,755

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Run Date:

I	Dema	nd:	31 ADMII	NISTRA	ATION OF LABOUR	R DEPARTMEN'	Т								
D	epart	ment :	Labour Depar	tment											
T	reasu	ry:	Jowai Treasur	y											
D	.D.O.	:	2200002 Dep	uty Lab	our Commissioner Ja	aintia Hill									
			ount: APR/2025												
				C1-	Okto A Hood	Catanadaal	Diam/Man Diam	/D \$7 \$1-	Т	Gross	Deduction	Deduction	Amount	Net Amount	Gross
_		Minor r Head	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	by DDO	(as per A.		(as per SOP)	Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01		(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub- Divisional Offices.			Total Sub Hea	d :			10,62,386	0	29,950	0	10,32,436	10,62,386
						Total Minor H	lead 1:			13,08,587	0	36,950	0	12,71,637	13,08,587
						Total Sub Maj	or Head 1:			13,08,587	0	36,950	0	12,71,637	13,08,587
						Total Major H	lead 2230:			13,08,587	0	36,950	0	12,71,637	13,08,587
						Total of Montl	h :			13,08,587	0	36,950	0	12,71,637	13,08,587
M	onth	of Acco	ount: MAY/2025												
	Majo	r Head	Sub Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.	G. A&E)	Net Amount (as per SOP)	Gross Amoun (A.G.)
	Head	i		Head						(State)		8009	- 7610		(A.G.)
2230	01	1 1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1165	Voucher	55,260	0	0	0	55,260	55,260
							Voted-Sixth- Schedule-Jaintia	375	Voucher	1,49,527	0	7,000	0	1,42,527	1,49,52
							Voted-Sixth- Schedule-Jaintia	389	Voucher	84,692	0	0	0	84,692	84,692
							Voted-Sixth- Schedule-Jaintia	884	Voucher	8,307	0	0	0	8,307	8,307
							Voted-Sixth- Schedule-Jaintia	887	Voucher	4,572	0	0	0	4,572	4,572

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Run Date:

	Dema	nd:	31 ADMIN	NISTRA	ATION OF LABOUI	R DEPARTMEN	T								
	Depart	ment:	Labour Depar	tment											
	Гreasu	ry:	Jowai Treasur	y											
	D.D.O.	:	2200002 Dep	uty Lał	oour Commissioner J	aintia Hill									
I	Month	of Acco	ount: MAY/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No	o. Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		<i></i>				(State)		8009	- 7610		(A.G.)
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object l	Head 1:			3,02,358	0	7,000	0	2,95,358	3,02,358
					02. Wages		Voted-Sixth- Schedule-Jaintia	1108	Voucher	15,750	0	0	0	15,750	15,750
						Total Object l	Head 2:			15,750	0	0	0	15,750	15,750
						Total Sub Hea	ad:			3,18,108	0	7,000	0	3,11,108	3,18,108
			The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	376	Voucher	3,83,772	0	80,000	0	3,03,772	3,83,77
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Jaintia	377	Voucher	1,26,731	0	0	0	1,26,731	1,26,73
			Divisional Offices.				Voted-Sixth- Schedule-Jaintia	378	Voucher	1,47,282	0	0	0	1,47,282	1,47,28
							Voted-Sixth- Schedule-Jaintia	390	Voucher	1,47,282	0	0	0	1,47,282	1,47,28
							Voted-Sixth- Schedule-Jaintia	391	Voucher	1,08,622	0	9,950	0	98,672	1,08,62
							Voted-Sixth- Schedule-Jaintia	864	Voucher	5,886	0	0	0	5,886	5,886
							Voted-Sixth- Schedule-Jaintia	865	Voucher	8,082	0	0	0	8,082	8,082
							Voted-Sixth- Schedule-Jaintia	867	Voucher	5,976	0	0	0	5,976	5,976
							Voted-Sixth- Schedule-Jaintia	885	Voucher	21,312	0	0	0	21,312	21,312
							Voted-Sixth- Schedule-Jaintia	886	Voucher	8,082	0	0	0	8,082	8,082

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Run Date:

I	Dema	nd :	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	R DEPARTMEN	Γ								
D	epart	ment :	Labour Depar	tment											
Т	reasu	ry:	Jowai Treasur	7											
D	.D.O.	:	2200002 Dep	ıty Lab	our Commissioner Ja	aintia Hill									
M	onth	of Acc	ount: MAY/2025												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.)
2230	01	001	(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance	Total Object H	lead 1 :			9,63,027	0	89,950	0	8,73,077	9,63,027
			Labour Office And Opening Of Sub- Divisional Offices.		02. Wages		Voted-Sixth- Schedule-Jaintia	1109	Voucher	18,150	0	0	0	18,150	18,150
			Divisional Offices.			Total Object H	lead 2 :			18,150	0	0	0	18,150	18,150
						Total Sub Hea	d :			9,81,177	0	89,950	0	8,91,227	9,81,177
						Total Minor H	ead 1:			12,99,285	0	96,950	0	12,02,335	12,99,285
						Total Sub Maj	or Head 1:			12,99,285	0	96,950	0	12,02,335	12,99,285
						Total Major H	ead 2230:			12,99,285	0	96,950	0	12,02,335	12,99,285
						Total of Month	ı :			12,99,285	0	96,950	0	12,02,335	12,99,285
M	onth	of Acc	ount: JUN/2025												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		24				(State)	-	8009	- 7610		(A.G.)
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	147	Voucher	1,52,209	0	7,000	0	1,45,209	1,52,209
							Voted-Sixth- Schedule-Jaintia	148	Voucher	84,692	0	0	0	84,692	84,692
							Voted-Sixth- Schedule-Jaintia	862	Voucher	10,500	0	0	0	10,500	10,500
						Total Object H	lead 1 :			2,47,401	0	7,000	0	2,40,401	2,47,401

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Run Date:

Don	nand :	31 ADMII	MICTD A	ATION OF LABOUI	D DEDADTMEN	 Т								1
Dell	ianu ;			TION OF LABOU	K DELVETMEN	1								
Depa	rtment	: Labour Depa	rtment											
Trea	sury:	Jowai Treasur	y											
D.D.	0.:	2200002 Dep	outy Lab	oour Commissioner J	Jaintia Hill									
Mont	h of Acc	count: JUN/2025												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
He	•		Head		24				(State)		8009	- 7610		(A.G.)
2230 01	001	(02) District Establishment	0	02. Wages		Voted-Sixth- Schedule-Jaintia	697	Voucher	16,275	0	0	0	16,275	16,275
					Total Object I	Head 2 :			16,275	0	0	0	16,275	16,275
				(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	863	Voucher	3,362	0	0	0	3,362	3,362
					Total Object I	Head 13:			3,362	0	0	0	3,362	3,362
					Total Sub Hea	d:			2,67,038	0	7,000	0	2,60,038	2,67,038
		The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	108	Voucher	1,08,622	0	5,000	0	1,03,622	1,08,62
		Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Jaintia	149	Voucher	1,47,282	0	0	0	1,47,282	1,47,28
		Divisional Offices.				Voted-Sixth- Schedule-Jaintia	89	Voucher	3,83,772	0	80,000	0	3,03,772	3,83,77
						Voted-Sixth- Schedule-Jaintia	90	Voucher	1,26,731	0	0	0	1,26,731	1,26,73
						Voted-Sixth- Schedule-Jaintia	91	Voucher	1,47,282	0	0	0	1,47,282	1,47,28
					Total Object I	Head 1 :			9,13,689	0	85,000	0	8,28,689	9,13,689
				02. Wages		Voted-Sixth- Schedule-Jaintia	696	Voucher	18,755	0	0	0	18,755	18,755
					Total Object I	Head 2 :			18,755	0	0	0	18,755	18,755
					Total Sub Hea	d:			9,32,444	0	85,000	0	8,47,444	9,32,444
					Total Minor H	Iead <i>1 :</i>			11,99,482	0	92,000	0	11,07,482	11,99,482

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Run Date:

De	eman	nd:	31 ADMI	NISTRA	TION OF LABOUR	R DEPARTMEN	Т								
Dej	partn	ment :	Labour Depa	artment											
Tre	easur	rv•	Jowai Treasu	rv											
	0.0.		•	puty Lab	our Commissioner J	aintia Hill									
Mo	nth o	of Accou	nt: JUN/2025												
Major S					Object Head	Categorised	Plan/Non-Plan	T.V. No	. Type		Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross
	•	· Head	Head	Sub		Schme				Amount (State)	by DDO	8009	- 7610	(as per SOP)	Amoun (A.G.)
I.	Iead			Head						(3)		0009	- /010		()
2230)1					Total Sub Ma	jor Head 1:			11,99,482	0	92,000	0	11,07,482	11,99,482
						Total Major H	Iead 2230:			11,99,482	0	92,000	0	11,07,482	11,99,482
						Total of Mont	h :			11,99,482	0	92,000	0	11,07,482	11,99,482
Mo	nth o	of Accou	nt: JUL/2025												
Major S	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No	. Type	Gross	Deduction	Deduction		Net Amount	Gross
Head M	Iajor	· Head		Sub	- · · · · · · · · · · · · · · · · · · ·	Schme			JI	Amount (State)	by DDO	(as per A.G	*	(as per SOP)	Amoun (A.G.)
H	Iead			Head						(State)		8009	- 7610		(A.G.)
2230)1	I.	2) District tablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	47	Voucher	1,52,209	0	7,000	0	1,45,209	1,52,20
							Voted-Sixth- Schedule-Jaintia	60	Voucher	84,692	0	0	0	84,692	84,692
						Total Object I	Head 1 :			2,36,901	0	7,000	0	2,29,901	2,36,901
					02. Wages		Voted-Sixth- Schedule-Jaintia	845	Voucher	15,750	0	0	0	15,750	15,750
						Total Object I	Head 2 :			15,750	0	0	0	15,750	15,750
					14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Jaintia	1010	Voucher	60,000	0	0	0	60,000	60,000
							Voted-Sixth- Schedule-Jaintia	1011	Voucher	1,75,000	0	0	0	1,75,000	1,75,00
						Total Object I	Head 14 :			2,35,000	0	0	0	2,35,000	2,35,000
						Total Sub Hea	nd:			4,87,651	0	7,000	0	4,80,651	4,87,651
		(04	4) Strengthening Of	0	(01) Salaries,		Voted-Sixth-	332							

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Run Date:

D	eman	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	R DEPARTMEN'	Т								
De	parti	ment :	Labour Depar	tment											
Tr	easur	ry:	Jowai Treasur	y											
D.	D.O.	:	2200002 Dep	uty Lab	our Commissioner J	aintia Hill									
Mo	onth o	of Acco	unt: JUL/2025												
Major Head I			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)	-	8009	- 7610		(A.G.)
2230	01	1	The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	332	Voucher	1,08,622	0	5,000	0	1,03,622	1,08,622
		(Labour Office And Dpening Of Sub-				Voted-Sixth- Schedule-Jaintia	333	Voucher	3,83,772	0	80,000	0	3,03,772	3,83,772
		<u>I</u>	Divisional Offices.				Voted-Sixth- Schedule-Jaintia	334	Voucher	1,26,731	0	0	0	1,26,731	1,26,731
							Voted-Sixth- Schedule-Jaintia	335	Voucher	1,47,282	0	0	0	1,47,282	1,47,282
							Voted-Sixth- Schedule-Jaintia	61	Voucher	1,47,282	0	0	0	1,47,282	1,47,282
						Total Object H	Head 1 :			9,13,689	0	85,000	0	8,28,689	9,13,689
					02. Wages		Voted-Sixth- Schedule-Jaintia	844	Voucher	18,150	0	0	0	18,150	18,150
						Total Object H	Head 2:			18,150	0	0	0	18,150	18,150
						Total Sub Hea	d:			9,31,839	0	85,000	0	8,46,839	9,31,839
						Total Minor H	lead 1:			14,19,490	0	92,000	0	13,27,490	14,19,490
						Total Sub Maj	or Head 1:			14,19,490	0	92,000	0	13,27,490	14,19,490
						Total Major H	lead 2230:			14,19,490	0	92,000	0	13,27,490	14,19,490
						Total of Month	h :			14,19,490	0	92,000	0	13,27,490	14,19,490
Major	Sub	Minor	unt: AUG/2025 Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре		Deduction by DDO	Deduction (as per A.C			
T71 1															

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Run Date:

Dema	ınd :	31 ADMI	NISTRA	TION OF LABOU	R DEPARTMEN	Т								
Depart	tment :	Labour Depa	rtment											
Treasu	ıry:	Jowai Treasur	ry											
D.D.O.	.:	2200002 Dep	puty Lab	our Commissioner J	aintia Hill									
Month	of Acco	unt: AUG/2025												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No	o. Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amoun
Head		11cuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2230 01	1 1	O2) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	332	Voucher	1,02,808	0	7,000	0	95,808	1,02,80
						Voted-Sixth- Schedule-Jaintia	333	Voucher	86,927	0	0	0	86,927	86,92
					Total Object I	Head 1:			1,89,735	0	7,000	0	1,82,735	1,89,735
				02. Wages		Voted-Sixth- Schedule-Jaintia	801	Voucher	16,771	0	0	0	16,771	16,77
						Voted-Sixth- Schedule-Jaintia	802	Voucher	1,456	0	0	0	1,456	1,45
					Total Object I	Head 2 :			18,227	0	0	0	18,227	18,227
					Total Sub Hea	nd:			2,07,962	0	7,000	0	2,00,962	2,07,962
	Т	he Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	334	Voucher	1,51,575	0	0	0	1,51,575	1,51,57
		abour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Jaintia	336	Voucher	1,10,237	0	10,000	0	1,00,237	1,10,23
		ovisional Offices.				Voted-Sixth- Schedule-Jaintia	337	Voucher	3,92,335	0	80,000	0	3,12,335	3,92,33
						Voted-Sixth- Schedule-Jaintia	338	Voucher	1,29,911	0	0	0	1,29,911	1,29,91
						Voted-Sixth- Schedule-Jaintia	339	Voucher	1,51,575	0	0	0	1,51,575	1,51,57
					Total Object I	Head 1:			9,35,633	0	90,000	0	8,45,633	9,35,633
				02. Wages		Voted-Sixth- Schedule-Jaintia	797	Voucher	1,729	0	0	0	1,729	1,72
						Voted-Sixth-	800	Voucher	19,334	0	0	0	19,334	19,33

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Run Date:

	Dema	nd :	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	R DEPARTMEN	Γ								
Г	epart	ment :	Labour Depar	tment											
Т	reasu	ry:	Jowai Treasur	y											
Г	D.O.	:	2200002 Dep	uty Lab	oour Commissioner Ja	aintia Hill									
N.	lonth	of Acc	ount: AUG/2025												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01	001	(· / · · · · · · · · · · · · · · · · ·	0	02. Wages	Total Object H	lead 2 :			21,063	0	0	0	21,063	21,063
			The Directorate District Labour Office And Opening Of Sub-		14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Jaintia	520	Voucher	36,612	0	0	0	36,612	36,612
			Divisional Offices.			Total Object H	lead <i>14 :</i>			36,612	0	0	0	36,612	36,612
						Total Sub Hea	d :			9,93,308	0	90,000	0	9,03,308	9,93,308
						Total Minor H	ead 1:			12,01,270	0	97,000	0	11,04,270	12,01,270
						Total Sub Maj	or Head 1:			12,01,270	0	97,000	0	11,04,270	12,01,270
						Total Major H	ead 2230:			12,01,270	0	97,000	0	11,04,270	12,01,270
						Total of Month	ı :			12,01,270	0	97,000	0	11,04,270	12,01,270
Major	Sub	Mino	ount: SEP/2025 r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1713	Voucher	1,02,808	0	7,000	0	95,808	1,02,808
							Voted-Sixth- Schedule-Jaintia	1714	Voucher	86,927	0	0	0	86,927	86,927
							Voted-Sixth- Schedule-Jaintia	219	Voucher	86,927	0	0	0	86,927	86,927
							Voted-Sixth- Schedule-Jaintia	553	Voucher	1,02,808	0	7,000	0	95,808	1,02,808

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Run Date : 17/10/2025

]	Dema	nd :	31 ADMIN	NISTR A	ATION OF LABOUR	R DEPARTMEN	T								
D	epart	ment :	Labour Depar	rtment											
Т	reasu	ıry:	Jowai Treasur	y											
D	.D.O.	. :	2200002 Dep	uty Lab	oour Commissioner Ja	aintia Hill									
M	Ionth	of Acco	ount: SEP/2025												
_			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No	. Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
11000	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1 :			3,79,470	0	14,000	0	3,65,470	3,79,470
					02. Wages		Voted-Sixth- Schedule-Jaintia	1222	Voucher	16,771	0	0	0	16,771	16,771
						Total Object I	Head 2:			16,771	0	0	0	16,771	16,771
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	1441	Voucher	2,683	0	0	0	2,683	2,683
							Voted-Sixth- Schedule-Jaintia	1442	Voucher	11,500	0	0	0	11,500	11,500
							Voted-Sixth- Schedule-Jaintia	1443	Voucher	4,950	0	0	0	4,950	4,950
						Total Object I	Head 13:			19,133	0	0	0	19,133	19,133
						Total Sub Hea	nd:			4,15,374	0	14,000	0	4,01,374	4,15,374
			The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1715	Voucher	1,51,575	0	0	0	1,51,575	1,51,57
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Jaintia	1836	Voucher	1,10,237	0	10,000	0	1,00,237	1,10,23
			Divisional Offices.				Voted-Sixth- Schedule-Jaintia	1837	Voucher	3,92,335	0	80,000	0	3,12,335	3,92,33
							Voted-Sixth- Schedule-Jaintia	1838	Voucher	1,29,911	0	0	0	1,29,911	1,29,91
							Voted-Sixth- Schedule-Jaintia	1839	Voucher	1,51,575	0	0	0	1,51,575	1,51,57
							Voted-Sixth- Schedule-Jaintia	202	Voucher	3,92,335	0	80,000	0	3,12,335	3,92,33
							Voted-Sixth-	203	Voucher	1,29,911	0	0	0	1,29,911	1,29,91

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2025-2026

Page No.

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Run Date:

I	Dema	nd:	31 ADMIN	NISTRA	ATION OF LABOUI	R DEPARTMEN	Т								
D	epart	tment :	Labour Depar	tment											
T	reasu	ıry:	Jowai Treasur	y											
D	.D.O.	.:	2200002 Dep	uty Lab	our Commissioner J	aintia Hill									
M	onth	of Acco	ount: SEP/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.
2230	01	1 1	(04) Strengthening Of Γhe Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	204	Voucher	1,51,575	0	0	0	1,51,575	1,51,57
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Jaintia	29	Voucher	1,51,575	0	0	0	1,51,575	1,51,57
		I	Divisional Offices.				Voted-Sixth- Schedule-Jaintia	554	Voucher	1,10,237	0	10,000	0	1,00,237	1,10,23
						Total Object I	Head 1 :			18,71,266	0	1,80,000	0	16,91,266	18,71,260
					02. Wages		Voted-Sixth- Schedule-Jaintia	1223	Voucher	19,344	0	0	0	19,344	19,34
						Total Object I	Head 2:			19,344	0	0	0	19,344	19,34
						Total Sub Hea	ıd:			18,90,610	0	1,80,000	0	17,10,610	18,90,610
						Total Minor H	Iead 1:			23,05,984	0	1,94,000	0	21,11,984	23,05,984
						Total Sub Maj	jor Head 1:			23,05,984	0	1,94,000	0	21,11,984	23,05,984
						Total Major H	Lead 2230:			23,05,984	0	1,94,000	0	21,11,984	23,05,984
						Total of Mont	h :			23,05,984	0	1,94,000	0	21,11,984	23,05,984
						Total of DDO	2200002:			87,34,098	0	6,08,900	0	81,25,198	87,34,098
			n Portion ment of A.G. Office:												
		.	J JJ. 1.1.1			DDO wis	se Total (Original	+Reconcila	tion+IA) :						87,34,098
Sum	mary	of DD	O wise expenditur	<u>e</u>											

Demand:

Treasury:

Department:

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya **Shillong**

Up to Accounting Month September of Financial Year 2025-2026

Labour Department

Jowai Treasury

31 ADMINISTRATION OF LABOUR DEPARTMENT

Page No.

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Run Date :	17/10/2025

D.D.O. :	2200002 Deputy Labour Commissioner Jainti	a Hill			
Summary of Di	DO wise expenditure				
2230 01 1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	15,85,791
2230 01 1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Jaintia	99,048
2230 01 1	(02) District Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	22,495
2230 01 1	(02) District Establishment	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	2,35,000
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	66,40,935
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,14,217
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	36,612
					87,34,098

The Office of the Accountant General (A&E) Meghalaya

Shillong

Up to Accounting Month September of Financial Year 2025-2026

Page No.

119

Run Date:

]	Dema	nd:	31 ADMI	NISTR A	ATION OF LABOUR	R DEPARTMEN	T								
D	epart	ment :	Labour Depar	rtment											
Т	reasu	ıry:	Jowai Treasur	y											
D	D.O.	.:	2200003 Vice	e Princi	pal Industrial Trainir	ng Institute Jowa	ni								
M	Ionth	of Acco	ount: APR/2025												
		Mino or Head	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	03		(01) Industrial Training Inst.(Introduction Of	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	45	Voucher	9,39,295	0	50,500	8,800	8,79,995	9,39,29
			New Trade)				Voted-Sixth- Schedule-Jaintia	46	Voucher	61,413	0	0	0	61,413	61,413
							Voted-Sixth- Schedule-Jaintia	47	Voucher	31,129	0	0	0	31,129	31,129
						Total Object I	Head 1:			10,31,837	0	50,500	8,800	9,72,537	10,31,837
					02. Wages		Voted-Sixth- Schedule-Jaintia	400	Voucher	43,505	0	0	0	43,505	43,505
							Voted-Sixth- Schedule-Jaintia	401	Voucher	35,595	0	0	0	35,595	35,595
							Voted-Sixth- Schedule-Jaintia	545	Voucher	18,375	0	0	0	18,375	18,375
						Total Object I	Head 2:			97,475	0	0	0	97,475	97,475
						Total Sub Hea	nd:			11,29,312	0	50,500	8,800	10,70,012	11,29,312
						Total Minor H	Iead 3:			11,29,312	0	50,500	8,800	10,70,012	11,29,312
						Total Sub Maj	jor Head β :			11,29,312	0	50,500	8,800	10,70,012	11,29,312
						Total Major H	Head 2230:			11,29,312	0	50,500	8,800	10,70,012	11,29,312
						Total of Mont	h :			11,29,312	0	50,500	8,800	10,70,012	11,29,312
Major	· Sub	Minor	ount: MAY/2025 Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре		Deduction by DDO	Deduction A			

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2025-2026

Page No.

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Run Date:

Dei	man	d:	31 ADMIN	NISTRA	TION OF LABOUR	R DEPARTMEN'	Γ								
Dep	artn	nent :	Labour Depar	tment											
Trea	asur	y:	Jowai Treasur	y											
D.D	.0. :		2200003 Vice	Princip	pal Industrial Trainir	ng Institute Jowai									
Mon	th o	f Acco	unt: MAY/2025												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	ead			Head						(State)		8009	- 7610		(A.G.)
2230 03	3 (Iı	01) Industrial Training ast.(Introduction Of	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	135	Voucher	9,93,466	0	50,500	6,600	9,36,366	9,93,466
		N	few Trade)				Voted-Sixth- Schedule-Jaintia	136	Voucher	62,547	0	0	0	62,547	62,547
							Voted-Sixth- Schedule-Jaintia	479	Voucher	52,713	0	0	0	52,713	52,713
							Voted-Sixth- Schedule-Jaintia	509	Voucher	3,402	0	0	0	3,402	3,402
						Total Object H	lead 1:			11,12,128	0	50,500	6,600	10,55,028	11,12,128
					02. Wages		Voted-Sixth- Schedule-Jaintia	487	Voucher	11,865	0	0	0	11,865	11,865
							Voted-Sixth- Schedule-Jaintia	488	Voucher	11,865	0	0	0	11,865	11,865
							Voted-Sixth- Schedule-Jaintia	489	Voucher	6,825	0	0	0	6,825	6,825
						Total Object H	lead 2 :			30,555	0	0	0	30,555	30,555
						Total Sub Hea	d :			11,42,683	0	50,500	6,600	10,85,583	11,42,683
						Total Minor H	ead 3:			11,42,683	0	50,500	6,600	10,85,583	11,42,683
						Total Sub Maj	or Head 3:			11,42,683	0	50,500	6,600	10,85,583	11,42,683
						Total Major H	ead 2230:			11,42,683	0	50,500	6,600	10,85,583	11,42,683
						Total of Month	ı :			11,42,683	0	50,500	6,600	10,85,583	11,42,683
Mon	th o	f Acco	unt: JUN/2025												

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2025-2026

Page No.

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Run Date:

		24			DED 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	—								
	Demand :	31 ADMI	NISTRA	ATION OF LABOUI	R DEPARTMEN	T								
Г	epartment :	: Labour Depa	rtment											
T	reasury:	Jowai Treasur	ry											
Г	D.D.O. :	2200003 Vic	e Princi	pal Industrial Trainii	ng Institute Jowa	i								
N	Ionth of Acc	count: JUN/2025												
•	r Sub Mino Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head		Head	l					(State)		8009	- 7610		(A.G.)
2230	03 003	(01) Industrial Training Inst.(Introduction Of	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	180	Voucher	9,93,466	0	50,500	6,600	9,36,366	9,93,46
		New Trade)				Voted-Sixth- Schedule-Jaintia	181	Voucher	62,547	0	0	0	62,547	62,54
					Total Object I	Head 1 :			10,56,013	0	50,500	6,600	9,98,913	10,56,013
				02. Wages		Voted-Sixth- Schedule-Jaintia	891	Voucher	11,865	0	0	0	11,865	11,86
						Voted-Sixth- Schedule-Jaintia	892	Voucher	6,825	0	0	0	6,825	6,82
						Voted-Sixth- Schedule-Jaintia	893	Voucher	11,865	0	0	0	11,865	11,86
					Total Object I	Head 2:			30,555	0	0	0	30,555	30,555
					Total Sub Hea	d:			10,86,568	0	50,500	6,600	10,29,468	10,86,568
					Total Minor H	lead 3:			10,86,568	0	50,500	6,600	10,29,468	10,86,568
					Total Sub Maj	jor Head 3:			10,86,568	0	50,500	6,600	10,29,468	10,86,568
					Total Major H	lead 2230:			10,86,568	0	50,500	6,600	10,29,468	10,86,568
					Total of Mont	h :			10,86,568	0	50,500	6,600	10,29,468	10,86,568
N	Ionth of Acc	count: JUL/2025												
	r Sub Mino Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		Head						(State)	-	8009	- 7610		(A.G.)

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2025-2026

Page No.

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Run Date:

]	Dema	nd:	31 ADMII	NISTRA	ATION OF LABOUR	R DEPARTMEN	T								
D	epart	ment:	Labour Depar	rtment											
Т	reasu	ry:	Jowai Treasur	у											
D	.D.O.	:	2200003 Vice	e Princi	pal Industrial Trainin	ng Institute Jowa	i								
M	lonth	of Acco	unt: JUL/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
licau	Head		IIcau	Head		Semme				(State)		8009	- 7610		(A.G.)
2230	03	Ir	O1) Industrial Training onst.(Introduction Of	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	87	Voucher	9,56,866	0	50,500	6,600	8,99,766	9,56,86
		N	lew Trade)				Voted-Sixth- Schedule-Jaintia	88	Voucher	62,547	0	0	0	62,547	62,54
							Voted-Sixth- Schedule-Jaintia	89	Voucher	39,392	0	0	0	39,392	39,39
						Total Object I	Head 1:			10,58,805	0	50,500	6,600	10,01,705	10,58,805
					02. Wages		Voted-Sixth- Schedule-Jaintia	761	Voucher	13,650	0	0	0	13,650	13,65
							Voted-Sixth- Schedule-Jaintia	762	Voucher	13,650	0	0	0	13,650	13,65
							Voted-Sixth- Schedule-Jaintia	763	Voucher	13,650	0	0	0	13,650	13,65
						Total Object I	Head 2:			40,950	0	0	0	40,950	40,950
					(11) Travel Expenses,		Voted-Sixth- Schedule-Jaintia	767	Voucher	2,400	0	0	0	2,400	2,40
					Conveyance Allowances		Voted-Sixth- Schedule-Jaintia	768	Voucher	3,200	0	0	0	3,200	3,20
						Total Object I	Head 11:			5,600	0	0	0	5,600	5,600
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	764	Voucher	5,342	0	0	0	5,342	5,34
							Voted-Sixth- Schedule-Jaintia	766	Voucher	16,150	0	0	0	16,150	16,15
							Voted-Sixth- Schedule-Jaintia	770	Voucher	22,720	0	0	0	22,720	22,72

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2025-2026

Page No.

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Run Date:

Deman	ıd :	31 ADMIN	IISTRA	TION OF LABOUR	R DEPARTMEN	T								
Departn	nent :	Labour Depar	tment											
Treasur		Jowai Treasury												
D.D.O. :				oal Industrial Trainin	a Instituta Iowa	i								
			Timen	pai muusutai 11amm	g institute Jowa									
Major Sub I Head Major	Minor Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.	G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
Head			Head						(State)		8009	- 7610		(A.G.))
2230 03 0		1) Industrial Training	1	(13) Office Expenses	Total Object F	Head 13:			44,212	0	0	0	44,212	44,212
		st.(Introduction Of ew Trade)			Total Sub Hea	d:			11,49,567	0	50,500	6,600	10,92,467	11,49,567
					Total Minor H	Iead 3:			11,49,567	0	50,500	6,600	10,92,467	11,49,567
					Total Sub Maj	jor Head β :			11,49,567	0	50,500	6,600	10,92,467	11,49,567
					Total Major H	lead 2230:			11,49,567	0	50,500	6,600	10,92,467	11,49,567
					Total of Montl	h :			11,49,567	0	50,500	6,600	10,92,467	11,49,567
Month o	of Accou	nt: AUG/2025												
Major Sub I Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
Head	IIcau	IIcau	Head		genne				(State)		8009	- 7610		(A.G.)
2230 03 0		1) Industrial Training st.(Introduction Of	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	265	Voucher	10,03,177	0	50,500	6,600	9,46,077	10,03,17
	N	ew Trade)				Voted-Sixth- Schedule-Jaintia	657	Voucher	64,324	0	0	0	64,324	64,324
						Voted-Sixth- Schedule-Jaintia	871	Voucher	3,245	0	0	0	3,245	3,245
					Total Object H	Head 1 :			10,70,746	0	50,500	6,600	10,13,646	10,70,746
				06. Medical Treatment		Voted-Sixth- Schedule-Jaintia	1290	Voucher	6,31,419	0	0	0	6,31,419	6,31,419
					Total Object H	Head 6:			6,31,419	0	0	0	6,31,419	6,31,419

The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

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Up to Accounting Month September of Financial Year 2025-2026

Run Date: 17/10/2025 Demand: 31 ADMINISTRATION OF LABOUR DEPARTMENT **Department:** Labour Department **Treasury:** Jowai Treasury **D.D.O.** : 2200003 Vice Principal Industrial Training Institute Jowai Month of Account: AUG/2025 **Deduction Deduction Amount** Gross **Net Amount** Gross Plan/Non-Plan T.V. No. Type Major Sub Minor Sub Sub Object Head Categorised by DDO (as per A.G. A&E) (as per SOP) Amoun Amount Head Major Head Head Sub Schme (State) (A.G.) 8009 7610 Head Head 17,02,165 16,45,065 17,02,165 Total Sub Head: 50,500 0 6,600 2230 03 003 (01) Industrial Training Inst.(Introduction Of New Trade) Total Minor Head 3: 17,02,165 0 50,500 6,600 16,45,065 17,02,165 17,02,165 50,500 6,600 0 16,45,065 17,02,165 Total Sub Major Head 3: 17,02,165 17,02,165 **Total Major Head** 2230: 0 50,500 6,600 16,45,065 Total of Month: 17,02,165 50,500 6,600 16,45,065 17,02,165 Month of Account: SEP/2025 Gross **Deduction Deduction Amount Net Amount** Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Amount by DDO (as per A.G. A&E) (as per SOP) Amount Head Major Head Head **Schme** Sub (A.G.) (State) Head 8009 7610 Head 2230 03 (01) Industrial Training (01) Salaries, Voted-Sixth-102 Voucher 6,383 0 0 0 6,383 6,383 Inst.(Introduction Of Sumtuary Allowance Schedule-Jaintia New Trade) Voted-Sixth-1726 10,07,387 0 50,500 6,600 9,50,287 10,07,387 Voucher Schedule-Jaintia Voted-Sixth-64,324 0 64,324 1789 Voucher 0 0 64,324 Schedule-Jaintia 10,07,387 Voted-Sixth-209 Voucher 10,07,387 0 50,500 6,600 9,50,287 Schedule-Jaintia 64,324 0 Voted-Sixth-0 0 64,324 64,324 210 Voucher Schedule-Jaintia 21,49,805 1,01,000 13,200 20,35,605 21,49,805 Total Object Head-- 1: (11) Travel Voted-Sixth-1341 Voucher 2,400 0 0 0 2,400 2,400

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2025-2026

Page No.

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Run Date:

Demand:	31 ADMI	INISTRATION OF LABOU	JR DEPARTMENT								
Departmen	nt: Labour Depa	artment									
Treasury:	Jowai Treasu	ry									
D.D.O. :	2200003 Vid	ce Principal Industrial Train	ing Institute Jowai								
Month of A	account: SEP/2025										
Major Sub Mi Head Major He		Sub Object Head Sub	Categorised Plan/Non-Pla Schme	n T.V. No	o. Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
Head		Head				(State)		8009	- 7610		(A.G.))
2230 03 003	(01) Industrial Training Inst.(Introduction Of	1 (11) Travel Expenses,	Voted-Sixth- Schedule-Jaintia	1342	Voucher	1,340	0	0	0	1,340	1,340
	New Trade)	Conveyance Allowances	Voted-Sixth- Schedule-Jaintia	1343	Voucher	1,340	0	0	0	1,340	1,340
			Voted-Sixth- Schedule-Jaintia	1344	Voucher	5,760	0	0	0	5,760	5,760
			Total Object Head 11:			10,840	0	0	0	10,840	10,840
		(13) Office Expenses	Voted-Sixth- Schedule-Jaintia	1347	Voucher	5,307	0	0	0	5,307	5,307
			Total Object Head 13:			5,307	0	0	0	5,307	5,307
			Total Sub Head:			21,65,952	0	1,01,000	13,200	20,51,752	21,65,952
			Total Minor Head 3:			21,65,952	0	1,01,000	13,200	20,51,752	21,65,952
			Total Sub Major Head 3 :			21,65,952	0	1,01,000	13,200	20,51,752	21,65,952
			Total Major Head 2230:			21,65,952	0	1,01,000	13,200	20,51,752	21,65,952
			Total of Month:			21,65,952	0	1,01,000	13,200	20,51,752	21,65,952
Reconciliat	tion Portion		Total of DDO 2200003	:		83,76,247	0	3,53,500	48,400	79,74,347	83,76,247
	ustment of A.G. Office	? :									
			DDO wise Total (Origin	nal +Reconci	lation+IA) :						83,76,247
Summary of I	DDO wise expenditu	<u>re</u>									

The Office of the Accountant General (A&E) Meghalaya

Shillong

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<u>Up to Accounting Month September of Financial Year 2025-20</u>26

Run Date : 17/10/2025

Demand:	31 ADMINISTRATION OF LABOUR DEPARTM	IENT		
Department :	Labour Department			
Treasury:	Jowai Treasury			
D.D.O. :	2200003 Vice Principal Industrial Training Institute Jo	owai		
Summary of DDO	wise expenditure_			
		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	74,79,334
	01) Industrial Training Inst.(Introduction Of New	02. Wages	Voted-Sixth-Schedule-Jaintia	1,99,535
	01) Industrial Training Inst.(Introduction Of New	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	6,31,419
	01) Industrial Training Inst.(Introduction Of New	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	16,440
	01) Industrial Training Inst.(Introduction Of New	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	49,519
				83,76,247

Up to Accounting Month September of Financial Year 2025-2026

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya **Shillong**

Page No.

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Run Date:

	Dema	nd:	31 ADMIN	NISTRA	ATION OF LABOUI	R DEPARTMEN	Т								
I)epart	tment :	Labour Depar	tment											
Т	reasu	ıry:	Nongstoin Tre	asury											
I).D.O	.:	2200001 Assi	stant E	mployment Officer I	District Employm	ent Exchange Non	gstoin Wes	st Khasi Hills						
N	Ionth	of Acc	ount: APR/2025												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G	G. A&E)	Net Amount (as per SOP)	Gross Amour
	Head	d		Head						(State)		8009	- 7610		(A.G.)
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	310	Voucher	81,668	0	0	0	81,668	81,66
			Information Unit In Employment			Total Object H	Iead <i>1 :</i>			81,668	0	0	0	81,668	81,668
			Exchanges-			Total Sub Hea	d :			81,668	0	0	0	81,668	81,668
						Total Minor H	lead 4 :			81,668	0	0	0	81,668	81,668
		1	(05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	311	Voucher	3,00,166	4,000	7,000	13,200	2,75,966	2,96,16
			Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Khasi	396	Voucher	82,690	0	0	0	82,690	82,69
			and Resuberpara			Total Object H	Iead <i>1 :</i>			3,82,856	4,000	7,000	13,200	3,58,656	3,78,856
					02. Wages		Voted-Sixth- Schedule-Khasi	203	Voucher	17,690	0	0	0	17,690	17,69
						Total Object F	Iead 2 :			17,690	0	0	0	17,690	17,690
						Total Sub Hea	d :			4,00,546	4,000	7,000	13,200	3,76,346	3,96,546
						Total Minor H	lead 101 :			4,00,546	4,000	7,000	13,200	3,76,346	3,96,546
						Total Sub Maj	or Head 2:			4,82,214	4,000	7,000	13,200	4,58,014	4,78,214
						Total Major H	lead 2230:			4,82,214	4,000	7,000	13,200	4,58,014	4,78,214
						Total of Montl	h :			4,82,214	4,000	7,000	13,200	4,58,014	4,78,214
		of Acco	ount: MAY/2025 r Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре			Deduction (as per A.C			

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

D) emai	nd:	31 ADMII	NISTRA	ATION OF LABOUR	R DEPARTMEN	T								
De	epart	ment :	Labour Depar	rtment											
Tr	reasu	ry:	Nongstoin Tre	easury											
D.	D.O.	:	2200001 Ass	istant Eı	mployment Officer I	District Employm	ent Exchange Non	gstoin Wes	t Khasi Hills						
Me	onth	of Accou	unt: MAY/2025												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	02	E E	mployment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	168	Voucher	83,192	0	0	0	83,192	83,192
		E	nformation Unit In Imployment Exchanges-				Voted-Sixth- Schedule-Khasi	261	Voucher	4,572	0	0	0	4,572	4,572
			Achanges			Total Object I	Head 1 :			87,764	0	0	0	87,764	87,764
						Total Sub Hea	d:			87,764	0	0	0	87,764	87,764
						Total Minor H	lead 4 :			87,764	0	0	0	87,764	87,764
		D	District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	165	Voucher	84,235	0	0	0	84,235	84,235
		N	xchanges At Iongstoin/Williamnagar				Voted-Sixth- Schedule-Khasi	167	Voucher	3,05,677	4,000	7,000	13,200	2,81,477	3,01,67
		A	and Resubelpara-				Voted-Sixth- Schedule-Khasi	260	Voucher	16,533	0	0	0	16,533	16,533
							Voted-Sixth- Schedule-Khasi	362	Voucher	4,635	0	0	0	4,635	4,635
						Total Object I	Head 1 :			4,11,080	4,000	7,000	13,200	3,86,880	4,07,080
					02. Wages		Voted-Sixth- Schedule-Khasi	336	Voucher	17,690	0	0	0	17,690	17,690
						Total Object I	Head 2 :			17,690	0	0	0	17,690	17,690
						Total Sub Hea	id:			4,28,770	4,000	7,000	13,200	4,04,570	4,24,770
						Total Minor H	lead 101 :			4,28,770	4,000	7,000	13,200	4,04,570	4,24,770
i l						Total Sub Maj	jor Head 2:			5,16,534	4,000	7,000	13,200	4,92,334	5,12,534

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Run Date:

I	Demai	nd:	31 ADMIN	NISTRA	TION OF LABOUI	R DEPARTMEN	Т								
D	epart	ment:	Labour Depar	tment											
Т	reasu	ry:	Nongstoin Tre	asury											
	.D.O.	•	2200001 Assi	stant Er	nployment Officer I	District Employm	ent Exchange Non	gstoin Wes	t Khasi Hills						
			ount: MAY/2025				Energe Trong	55011 1105							
					014 / 77 1					Gross	Deduction	Deduction	Amount	Net Amount	Gross
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	by DDO	(as per A.		(as per SOP)	Amount
	Head			Head		S C				(State)		8009	- 7610		(A.G.))
2230						Total Major H	lead 2230:			5,16,534	4,000	7,000	13,200	4,92,334	5,12,534
						Total of Mont	h :			5,16,534	4,000	7,000	13,200	4,92,334	5,12,534
M	onth	of Acc	ount: JUN/2025												
			r Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Majo Head		Head	Sub Head		Schme				(State)	by DDO	8009	- 7610	(as per SOF)	(A.G.))
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	150	Voucher	83,192	0	0	0	83,192	83,192
		1	Information Unit In Employment			Total Object I	Head 1:			83,192	0	0	0	83,192	83,192
		1	Exchanges-		(13) Office Expenses		Voted-Sixth- Schedule-Khasi	681	Voucher	30,000	0	0	0	30,000	30,000
						Total Object I	Head 13 :			30,000	0	0	0	30,000	30,000
						Total Sub Hea	d:			1,13,192	0	0	0	1,13,192	1,13,192
						Total Minor H	lead <i>4 :</i>			1,13,192	0	0	0	1,13,192	1,13,192
			(05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	148	Voucher	84,235	0	0	0	84,235	84,235
			Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Khasi	149	Voucher	3,05,677	4,000	7,000	13,200	2,81,477	3,01,677
			And Kesuberpara-			Total Object I	Head 1 :			3,89,912	4,000	7,000	13,200	3,65,712	3,85,912
					02. Wages		Voted-Sixth- Schedule-Khasi	398	Voucher	17,690	0	0	0	17,690	17,690

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Demand:	31 ADMIN	NISTR A	ATION OF LABOU	R DEPARTMENT	Γ								
Departmen	t: Labour Depar	rtment											
Treasury:	Nongstoin Tre	easury											
D.D.O. :	2200001 Ass:	istant E	mployment Officer I	District Employme	ent Exchange Non	gstoin Wes	st Khasi Hills						
Month of A	ccount: JUN/2025												
Major Sub Mir Head Major He		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.)
2230 02 101		0	02. Wages	Total Object H	lead 2:			17,690	0	0	0	17,690	17,690
	District Employment Exchanges At		(13) Office Expenses		Voted-Sixth- Schedule-Khasi	672	Voucher	4,577	0	0	0	4,577	4,577
	Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Khasi	682	Voucher	10,423	0	0	0	10,423	10,423
				Total Object H	lead 13:			15,000	0	0	0	15,000	15,000
				Total Sub Head	d :			4,22,602	4,000	7,000	13,200	3,98,402	4,18,602
	(07) Vocational Guidance Unit In	6	13. Office Expenses		Voted-Sixth- Schedule-Khasi	671	Voucher	50,000	0	0	0	50,000	50,000
	Employment Exchanges-			Total Object H	lead 13:			50,000	0	0	0	50,000	50,000
				Total Sub Head	d :			50,000	0	0	0	50,000	50,000
				Total Minor H	ead 101 :			4,72,602	4,000	7,000	13,200	4,48,402	4,68,602
				Total Sub Majo	or Head 2:			5,85,794	4,000	7,000	13,200	5,61,594	5,81,794
				Total Major H	ead 2230:			5,85,794	4,000	7,000	13,200	5,61,594	5,81,794
				Total of Month	ı :			5,85,794	4,000	7,000	13,200	5,61,594	5,81,794
Month of A	ccount: JUL/2025												
Major Sub Mir Head Major He		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head		Head		~ C				(State)		8009	- 7610		(A.G.)
2230 02 004	(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	69	Voucher	83,192	0	0	0	83,192	83,192
70.01	. , ,			<u> </u>								-	

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Voucher Wise Expenditure Report (for Reconcilation)

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Run Date:

	Dema	nd :	31 ADMIN	HSTRA	ATION OF LABOUI	R DEPARTMENT									
I	Depart	ment:	Labour Depar	tment											
7	reasu	ry:	Nongstoin Tre	asury											
I	D.D.O.	:	2200001 Assi	stant E	mployment Officer I	District Employment Ex	xchange Nong	stoin Wes	t Khasi Hil	ls					
\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Ionth	of Acco	ount: JUL/2025												
		Minor		Cub	Object Head	Categorised Plan	n/Non-Plan	T.V. No.	Tyme	Gross	Deduction	Deduction	Amount	Net Amount	Gross
_			Head	Sub	Object Head	Schme	III/INUII-I IAII	1. 7. 140.	Туре	Amount	by DDO	(as per A.G	*	(as per SOP)	Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.)
2230	02	1	(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance	Total Object Head	 1:			83,192	0	0	0	83,192	83,192
			Information Unit In Employment Exchanges-			Total Sub Head:				83,192	0	0	0	83,192	83,192
			-			Total Minor Head	4:			83,192	0	0	0	83,192	83,192
			District Employment	0	(01) Salaries, Sumtuary Allowance		ed-Sixth- edule-Khasi	67	Voucher	84,235	0	0	0	84,235	84,235
			Exchanges At Nongstoin/Williamnagar And Resubelpara-				ed-Sixth- edule-Khasi	68	Voucher	3,05,67	7 4,000	7,000	13,200	2,81,477	3,01,677
			and Resuberpura			Total Object Head	1:			3,89,912	4,000	7,000	13,200	3,65,712	3,85,912
					02. Wages		ed-Sixth- edule-Khasi	416	Voucher	17,690	0	0	0	17,690	17,690
						Total Object Head	- 2:			17,690	0	0	0	17,690	17,690
						Total Sub Head:				4,07,602	4,000	7,000	13,200	3,83,402	4,03,602
						Total Minor Head	101 :			4,07,602	4,000	7,000	13,200	3,83,402	4,03,602
						Total Sub Major He	ead 2:			4,90,794	4,000	7,000	13,200	4,66,594	4,86,794
						Total Major Head	2230:			4,90,794	4,000	7,000	13,200	4,66,594	4,86,794
						Total of Month:				4,90,794	4,000	7,000	13,200	4,66,594	4,86,794
N	Ionth	of Acco	ount: AUG/2025												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Plan Schme	n/Non-Plan	T.V. No.	Type			Deduction (as per A.C			

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Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

)ema	nd:	31 ADMIN	NISTRA	TION OF LABOUI	R DEPARTMEN	Т								
De	epart	ment :	Labour Depar	tment											
Tı	reasu	ry:	Nongstoin Tre	asury											
D.	D.O.	:	2200001 Assi	stant E	nployment Officer I	District Employm	ent Exchange Nong	gstoin Wes	t Khasi Hill	ls					
M	onth	of Acco	ount: AUG/2025												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		2 Carrie				(State)		8009	- 7610		(A.G.))
2230	02	į į	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	185	Voucher	85,427	0	0	0	85,427	85,427
			Information Unit In Employment			Total Object H	Iead 1 :			85,427	0	0	0	85,427	85,427
		Į Į	Exchanges-			Total Sub Hea	d :			85,427	0	0	0	85,427	85,427
						Total Minor H	lead 4:			85,427	0	0	0	85,427	85,427
			District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	108	Voucher	84,235	0	0	0	84,235	84,235
			Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Khasi	184	Voucher	3,14,721	4,000	8,200	11,000	2,91,521	3,10,721
			And Resubcipara-			Total Object F	Iead 1 :			3,98,956	4,000	8,200	11,000	3,75,756	3,94,956
						Total Sub Hea	d :			3,98,956	4,000	8,200	11,000	3,75,756	3,94,956
						Total Minor H	lead 101 :			3,98,956	4,000	8,200	11,000	3,75,756	3,94,956
						Total Sub Maj	or Head 2:			4,84,383	4,000	8,200	11,000	4,61,183	4,80,383
						Total Major H	lead 2230:			4,84,383	4,000	8,200	11,000	4,61,183	4,80,383
						Total of Montl	h :			4,84,383	4,000	8,200	11,000	4,61,183	4,80,383
M	onth	of Acco	ount: SEP/2025												
		r Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of	0	(01) Salaries,		Voted-Sixth-	158	Voucher	85,427	0	0	0	85,427	85,427
L															

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Run Date:

]	Dema	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	R DEPARTMEN	Т								
D	epar	tment :	Labour Depar	rtment											
Т	reasu	ıry:	Nongstoin Tre	easury											
D	D.O.	.:	2200001 Ass	istant E	mployment Officer I	District Employm	ent Exchange Non	gstoin We	st Khasi Hills						
N	Ionth	of Acco	unt: SEP/2025												
•		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amoun
Head	Hea		Ikau	Head		Schine				(State)		8009	- 7610		(A.G.)
2230	02	E	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	884	Voucher	85,427	0	0	0	85,427	85,427
		E	nformation Unit In Employment			Total Object I	Head 1 :			1,70,854	0	0	0	1,70,854	1,70,854
		E	Exchanges-			Total Sub Hea	d:			1,70,854	0	0	0	1,70,854	1,70,854
						Total Minor H	lead 4 :			1,70,854	0	0	0	1,70,854	1,70,854
			05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	157	Voucher	3,14,721	0	8,200	11,000	2,95,521	3,14,72
		l l	Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Khasi	220	Voucher	86,470	0	0	0	86,470	86,470
			and Resuberpara-				Voted-Sixth- Schedule-Khasi	882	Voucher	86,470	0	0	0	86,470	86,470
							Voted-Sixth- Schedule-Khasi	883	Voucher	3,14,721	0	8,200	11,000	2,95,521	3,14,72
						Total Object I	Head 1 :			8,02,382	0	16,400	22,000	7,63,982	8,02,382
					02. Wages		Voted-Sixth- Schedule-Khasi	6	Voucher	17,690	0	0	0	17,690	17,690
							Voted-Sixth- Schedule-Khasi	607	Voucher	17,690	0	0	0	17,690	17,690
						Total Object I	Iead 2:			35,380	0	0	0	35,380	35,380
						Total Sub Hea	d:			8,37,762	0	16,400	22,000	7,99,362	8,37,762
						Total Minor H	lead 101 :			8,37,762	0	16,400	22,000	7,99,362	8,37,762
						Total Sub Maj	jor Head 2:			10,08,616	0	16,400	22,000	9,70,216	10,08,616

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<u>Up to Accounting Month September of Financial Year 2025-2026</u>

Demand:	31 ADMINI	ISTRATION OF LABOUR	DEPARTMEN	VT								
Department :	Labour Departi	ment										
Treasury:	Nongstoin Trea											
D.D.O. :		tant Employment Officer D	sistrict Employn	nent Exchange Nong	stoin Wes	t Khasi Hills						
	ount: SEP/2025				,							
Major Sub Minor Head Major Head	Sub	Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amoun
Head		Head	Bennie				(State)		8009	- 7610		(A.G.)
2230			Total Major I	Head 2230:			10,08,616	0	16,400	22,000	9,70,216	10,08,616
			Total of Mont	h:			10,08,616	0	16,400	22,000	9,70,216	10,08,616
			Total of DDO	2200001:			35,68,335	20,000	52,600	85,800	34,09,935	35,48,335
Reconciliation	n Portion											
Internal Adjusti	ment of A.G. Office:											
			DDO wis	se Total (Original +	-Reconcila	tion+IA):						35,48,335
Summary of DD	O wise expenditure	_										
2230 02 4		Of Employment Market n Employment Exchanges	,	1) Salaries, Sumtuar lowance	y Voted-	Sixth-Schedule-K	hasi					5,92,097
2230 02 4		Of Employment Market n Employment Exchanges		3) Office Expenses	Voted-	Sixth-Schedule-K	hasi					30,000
2230 02 101	` ,	Of District Employment gstoin/Williamnagar And	•	1) Salaries, Sumtuar lowance	y Voted-	Sixth-Schedule-K	hasi					27,55,098
2230 02 101	` ,	Of District Employment gstoin/Williamnagar And	0 02	. Wages	Voted-	Sixth-Schedule-K	hasi					1,06,140
2230 02 101	• •	Of District Employment gstoin/Williamnagar And	0 (13	3) Office Expenses	Voted-	Sixth-Schedule-K	hasi					15,000
	(07) Vocational Gu	idance Unit In Employme	ent 13	. Office Expenses	Voted-	Sixth-Schedule-K	hasi					

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Run Date : 17/10/2025

31 ADMINISTRATION OF LABOUR DEPARTMENT
Labour Department
Nongstoin Treasury
2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills
wise expenditure_
Exchanges- 6 50,000
35,48,335

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Run Date:

Dem	nanc	d:	31 ADM	INISTRA	ATION OF LABOU	R DEPARTMEN	T								
Depa	rtm	ent :	Labour Dep	artment											
Treas			Nongstoin T												
D.D.(<u>-</u>	pector I/C District La	abour Officer W	act Wheei Hills								
				iboui ilisp	Dector 1/C District La	about Officer w	est Kiiasi Hiiis								
			nt: APR/2025							Gross	Deduction	Deduction A	mount	Net Amount	Gross
Major Su Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amoun
He		iicau	IIcau	Head		Schine				(State)		8009	- 7610		(A.G.)
2230 01	0	1.	2) District tablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	94	Voucher	83,168	0	0	0	83,168	83,168
						Total Object H	Iead 1 :			83,168	0	0	0	83,168	83,168
						Total Sub Hea	d:			83,168	0	0	0	83,168	83,168
						Total Minor H	lead 1:			83,168	0	0	0	83,168	83,168
						Total Sub Maj	jor Head 1:			83,168	0	0	0	83,168	83,168
						Total Major H	lead 2230:			83,168	0	0	0	83,168	83,168
						Total of Montl	h :			83,168	0	0	0	83,168	83,168
Mont	h of	Accou	nt: MAY/2025												
Major Su Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Ma		iicau	Heau	Head		Schine				(State)		8009	- 7610		(A.G.)
2230 01	0	1.	2) District tablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	19	Voucher	4,572	0	0	0	4,572	4,572
							Voted-Sixth- Schedule-Khasi	585	Voucher	84,692	0	0	0	84,692	84,692
						Total Object H	Iead 1 :			89,264	0	0	0	89,264	89,264
						Total Sub Hea	d :			89,264	0	0	0	89,264	89,264
						Total Minor H	lead 1:			89,264	0	0	0	89,264	89,264

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Voucher Wise Expenditure Report (for Reconcilation)

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<u> </u>										Run Dute	•	17/10/2023	
Demand:	31 AD	MINISTRATIO	ON OF LABOUR I	DEPARTMENT	Γ								
Department	: Labour D	epartment											
Treasury:	Nongstoir	Treasury											
D.D.O. :	2200002	Labour Inspect	or I/C District Lab	our Officer We	est Khasi Hills								
Month of A	count: MAY/202												
Major Sub Min Head Major Head Head	or Sub		oject Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun (A.G.)
2230 01			ŗ	Fotal Sub Maj	or Head 1:			89,264	0	0	0	89,264	89,264
			ŗ	Total Major H	ead 2230:			89,264	0	0	0	89,264	89,264
				Total of Month				89,264	0	0	0	89,264	89,264
Month of A	count: JUN/2025												
Major Sub Min Head Major He		Sub Ob	oject Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Head		Head		2				(State)		8009	- 7610		(A.G.)
2230 01 001	(02) District Establishment		01) Salaries, umtuary Allowance		Voted-Sixth- Schedule-Khasi	106	Voucher	84,692	0	0	0	84,692	84,69
			- r	Total Object H	lead <i>1 :</i>			84,692	0	0	0	84,692	84,692
			ŗ	Total Sub Head	d :			84,692	0	0	0	84,692	84,692
			<u>-</u>	Total Minor H	ead 1:			84,692	0	0	0	84,692	84,692
			ŗ	Total Sub Maj	or Head 1:			84,692	0	0	0	84,692	84,692
			,	Total Major H	ead 2230:			84,692	0	0	0	84,692	84,692
			ŗ	Total of Month	ı :			84,692	0	0	0	84,692	84,692
	ecount: JUL/2025						_	Gross	Deduction	Deduction	Amount	Net Amount	Gross
Major Sub Min Head Major He Head		Sub Ob Sub Head	bject Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount (State)	by DDO	(as per A.C		(as per SOP)	Amoun (A.G.)

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]	Dema	nd :	31 ADM	IINISTRA	ATION OF LABOUR	R DEPARTMEN'	Γ								
D	epart	ment :	Labour Dep	artment											
	reasu		Nongstoin T												
	.D.O.				pector I/C District La	abour Officer W	act Khaci Hille								
				about ms _l	Dector 1/C District La	about Officer w	est Knasi Illiis								
			ount: JUL/2025							Gross	Deduction	Deduction A	mount	Net Amount	Gross
•			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
	Head		IIcuu	Head		Semie				(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	56	Voucher	84,692	0	0	0	84,692	84,692
						Total Object H	lead 1 :			84,692	0	0	0	84,692	84,692
						Total Sub Hea	d :			84,692	0	0	0	84,692	84,692
						Total Minor H	ead 1:			84,692	0	0	0	84,692	84,692
						Total Sub Maj	or Head 1:			84,692	0	0	0	84,692	84,692
						Total Major H	ead 2230:			84,692	0	0	0	84,692	84,692
						Total of Month	ı :			84,692	0	0	0	84,692	84,692
M	onth	of Acco	ount: AUG/2025												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schille				(State)	•	8009	- 7610		(A.G.)
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	19	Voucher	86,927	0	0	0	86,927	86,927
						Total Object H	lead 1 :			86,927	0	0	0	86,927	86,927
						Total Sub Hea	d :			86,927	0	0	0	86,927	86,927
						Total Minor H	ead 1:			86,927	0	0	0	86,927	86,927
						Total Sub Maj	or Head 1:			86,927	0	0	0	86,927	86,927
						Total Major H	ead 2230:			86,927	0	0	0	86,927	86,927

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I	Demai	nd:	31 ADMIN	IISTRA	TION OF LABOUR	R DEPARTMENT	Γ								
D	epart	ment :	Labour Depar	tment											
T	reasu	ry:	Nongstoin Tre	asury											
D	.D.O.	:	2200002 Labo	our Insp	ector I/C District La	abour Officer We	est Khasi Hills								
M	onth	of Accou	int: AUG/2025												
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction		Net Amount	Gross
	•	r Head	Head	Sub		Schme				Amount (State)	by DDO	(as per A.C		(as per SOP)	Amount (A.G.)
	Head	l		Head						(State)		8009	- 7610		(A.G.)
						Total of Month	ı :			86,927	0	0	0	86,927	86,927
M	onth	of Accou	nt: SEP/2025												
_		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction		Net Amount	Gross
	Majo Head	r Head	Head	Sub Head		Schme				Amount (State)	ву выс	(as per A.0	- 7610	(as per SOP)	Amount (A.G.)
	Heau			Heau									7010		
2230	01	1.	2) District tablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	203	Voucher	86,927	0	0	0	86,927	86,927
						Total Object H	ead 1 :			86,927	0	0	0	86,927	86,927
						Total Sub Head	d :			86,927	0	0	0	86,927	86,927
						Total Minor H	ead 1:			86,927	0	0	0	86,927	86,927
						Total Sub Maj	or Head 1:			86,927	0	0	0	86,927	86,927
						Total Major H	ead 2230:			86,927	0	0	0	86,927	86,927
						Total of Month	ı :			86,927	0	0	0	86,927	86,927
						Total of DDO	2200002:			5,15,670	0	0	0	5,15,670	5,15,670
Rec	conci	liation	Portion												
Int	ternal	Adjustm	ent of A.G. Office:												
Sum	mary	of DDC) wise expenditure	e		DDO wise	e Total (Original -	+Reconcilat	tion+IA):						5,15,670

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Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT	
Department :	Labour Department	
Treasury:	Nongstoin Treasury	
D.D.O. :	2200002 Labour Inspector I/C District Labour Officer West Khasi Hills	
Summary of DDO	wise expenditure	
2230 01 1 (02) District Establishment 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	5,15,670
		5,15,670

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]	Dema	nd :	31 ADMII	NISTRA	TION OF LABOUI	R DEPARTMEN	T								
D	epart	ment:	Labour Depa	rtment											
Т	reasu	ry:	Nongstoin Tre	easury											
D	.D.O.	:	2200003 Vic	e Princip	pal Industrial Trainin	ng Institute Nong	gstoin West Khasi I	Hills							
M	onth	of Accou	unt: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	03	1 1	D5) Setting Of New	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	558	Voucher	37,197	0	0	0	37,197	37,19
							Voted-Sixth- Schedule-Khasi	60	Voucher	6,61,768	0	1,26,000	0	5,35,768	6,61,76
						Total Object H	Iead 1:			6,98,965	0	1,26,000	0	5,72,965	6,98,965
						Total Sub Hea	d:			6,98,965	0	1,26,000	0	5,72,965	6,98,965
						Total Minor H	Iead 3:			6,98,965	0	1,26,000	0	5,72,965	6,98,965
						Total Sub Maj	jor Head $3:$			6,98,965	0	1,26,000	0	5,72,965	6,98,965
						Total Major H	lead 2230:			6,98,965	0	1,26,000	0	5,72,965	6,98,965
						Total of Montl	h :			6,98,965	0	1,26,000	0	5,72,965	6,98,965
M	onth	of Accou	unt: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head	ì		Head						(State)		8009	- 7610		(A.G.)
2230	03	1 1	05) Setting Of New T.I.	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	190	Voucher	6,74,167	0	1,26,000	0	5,48,167	6,74,16
							Voted-Sixth- Schedule-Khasi	343	Voucher	31,500	0	0	0	31,500	31,500
						Total Object H	Head 1:			7,05,667	0	1,26,000	0	5,79,667	7,05,667
						Total Sub Hea	d:			7,05,667	0	1,26,000	0	5,79,667	7,05,667

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Demand: 31 ADMINISTI	RATION OF LABOUR DEPAR	TMENT								
Department: Labour Departmen	· f									
-										
Treasury: Nongstoin Treasury										
	cipal Industrial Training Institute	e Nongstoin West Khasi	Hills							
Month of Account: MAY/2025										
	b Object Head Catego		T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head Major Head Head Sul Head Hea		me			(State)	~ ,	8009	- 7610	(33 F 32 2 2 2)	(A.G.))
2230 03 003	Total M	linor Head 3:			7,05,667	0	1,26,000	0	5,79,667	7,05,667
	Total S	ub Major Head β :			7,05,667	0	1,26,000	0	5,79,667	7,05,667
	Total M	Tajor Head 2230:			7,05,667	0	1,26,000	0	5,79,667	7,05,667
	Total of	Month:			7,05,667	0	1,26,000	0	5,79,667	7,05,667
Month of Account: JUN/2025										
Major Sub Minor Sub Sul Head Major Head Head Sul	b Object Head Catego b Sch		T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Hea					(State)		8009	- 7610		(A.G.))
2230 03 003 (05) Setting Of New 5 I.T.I.	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khasi	23	Voucher	6,74,167	0	1,26,000	0	5,48,167	6,74,167
		Voted-Sixth- Schedule-Khasi	337	Voucher	15,750	0	0	0	15,750	15,750
	Total O	bject Head 1 :			6,89,917	0	1,26,000	0	5,63,917	6,89,917
	Total S	ub Head:			6,89,917	0	1,26,000	0	5,63,917	6,89,917
	Total M	linor Head 3:			6,89,917	0	1,26,000	0	5,63,917	6,89,917
	Total S	ub Major Head 3:			6,89,917	0	1,26,000	0	5,63,917	6,89,917
	Total M	Tajor Head 2230:			6,89,917	0	1,26,000	0	5,63,917	6,89,917
	Total of	Month:			6,89,917	0	1,26,000	0	5,63,917	6,89,917
		***************************************					, -,		-	, ,

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	Dema	and :		31 ADM	INISTRA	TION OF LABOUR	R DEPARTMEN'	Γ								
]	Depar	tment	:	Labour Depa	artment											
,	Treas	ury:		Nongstoin Ti	reasury											
	D.D. O	· :		2200003 Vio	ce Princi	oal Industrial Trainir	g Institute Nong	stoin West Khasi I	Hills							
	Month	of Ac	count:	JUL/2025		•										
			or Su		Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction A	Amount	Net Amount	Gross
			d He		Sub	Object Head	Schme	1 Ian/19011-1 Ian	1. 7. 110.	Турс	Amount	by DDO	(as per A.G.	. A&E)	(as per SOP)	Amount
	Hea	d			Head						(State)		8009	- 7610		(A.G.))
2230	03	003	(05) Se I.T.I.	tting Of New	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	143	Voucher	6,74,167	0	1,26,000	0	5,48,167	6,74,167
								Voted-Sixth- Schedule-Khasi	498	Voucher	15,750	0	0	0	15,750	15,750
							Total Object H	Iead 1 :			6,89,917	0	1,26,000	0	5,63,917	6,89,917
						02. Wages		Voted-Sixth- Schedule-Khasi	248	Voucher	9,000	0	0	0	9,000	9,000
							Total Object H	Iead 2:			9,000	0	0	0	9,000	9,000
							Total Sub Hea	d :			6,98,917	0	1,26,000	0	5,72,917	6,98,917
							Total Minor H	ead 3:			6,98,917	0	1,26,000	0	5,72,917	6,98,917
							Total Sub Maj	or Head 3:			6,98,917	0	1,26,000	0	5,72,917	6,98,917
							Total Major H	ead 2230:			6,98,917	0	1,26,000	0	5,72,917	6,98,917
							Total of Montl	ı :			6,98,917	0	1,26,000	0	5,72,917	6,98,917
N	Month	of Ac	count:	AUG/2025												
			or Su		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Hea				Head						(State)		8009	- 7610		(A.G.))
2230	03	003	(05) Se I.T.I.	tting Of New	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	204	Voucher	6,92,794	0	1,26,000	0	5,66,794	6,92,794
								Voted-Sixth- Schedule-Khasi	307	Voucher	15,750	0	0	0	15,750	15,750

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]	Demand :	31 ADM	INISTRA	TION OF LABOU	R DEPARTMEN	T								
D	epartment :	Labour Dep	artment											
T	reasury:	Nongstoin T	reasury											
	.D.O. :		-	oal Industrial Traini	ng Institute Nong	gstoin West Khasi I	Hills							
		ount: AUG/2025												
Major	Sub Minor	r Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Treat	Head	. 11000	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	03 003	(05) Setting Of New I.T.I.	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	570	Voucher	40,980	0	0	0	40,980	40,980
						Voted-Sixth- Schedule-Khasi	624	Voucher	25,000	0	0	0	25,000	25,000
					Total Object I	Head 1 :			7,74,524	0	1,26,000	0	6,48,524	7,74,524
					Total Sub Hea	ıd:			7,74,524	0	1,26,000	0	6,48,524	7,74,524
					Total Minor H	Iead 3:			7,74,524	0	1,26,000	0	6,48,524	7,74,524
					Total Sub Maj	jor Head $3:$			7,74,524	0	1,26,000	0	6,48,524	7,74,524
					Total Major H	lead 2230:			7,74,524	0	1,26,000	0	6,48,524	7,74,524
					Total of Mont	h :			7,74,524	0	1,26,000	0	6,48,524	7,74,524
M	onth of Acc	ount: SEP/2025												
	Sub Minor Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Head						(State)		8009	- 7610		(A.G.)
2230	03 003	(05) Setting Of New I.T.I.	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	14	Voucher	6,92,794	0	1,26,000	0	5,66,794	6,92,794
						Voted-Sixth- Schedule-Khasi	406	Voucher	40,750	0	0	0	40,750	40,750
						Voted-Sixth- Schedule-Khasi	982	Voucher	6,92,794	0	1,26,000	0	5,66,794	6,92,79
					Total Object I	Head 1:			14,26,338	0	2,52,000	0	11,74,338	14,26,338

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Dem	and:	31 ADMI	NISTRATION OF LABOU	UR DEPARTN	IENT							
Depar	rtment :	Labour Depa	rtment									
Treas	sury:	Nongstoin Tr	easury									
D.D.C). :	2200003 Vic	e Principal Industrial Train	ning Institute N	Nongstoin West Khasi Hill	ls						
Month	h of Acco	ount: SEP/2025										
Major Sul Head Maj			Sub Object Head Sub	Categoris Schme		Γ.V. No. Type	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
Hea		IIcuu	Head	Sellific			(State)		8009	- 7610		(A.G.)
2230 03		(05) Setting Of New		Total Sub	Head :		14,26,338	0	2,52,000	0	11,74,338	14,26,338
				Total Min	or Head 3:		14,26,338	0	2,52,000	0	11,74,338	14,26,338
				Total Sub	Major Head $3:$		14,26,338	0	2,52,000	0	11,74,338	14,26,338
				Total Maj	or Head 2230:		14,26,338	0	2,52,000	0	11,74,338	14,26,338
				Total of M	onth:		14,26,338	0	2,52,000	0	11,74,338	14,26,338
				Total of D	DO 2200003 :		49,94,328	0	8,82,000	0	41,12,328	49,94,328
Recond	ciliation	Portion										
Interna	al Adjusti	nent of A.G. Office	<i>:</i>									
				DDO	wise Total (Original +R	econcilation+IA) :						49,94,328
Summar	ry of DD	O wise expenditu	<u>re</u>									
2230 0	3	(05) Setting Of N	ew I.T.I.	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Kh	asi					49,85,328
2230 0	03 3	(05) Setting Of N	ew I.T.I.	5	02. Wages	Voted-Sixth-Schedule-Kh	asi					9,000
												49,94,328

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Up to Accounting Month September of Financial Year 2025-2026

Run Date: 17/10/2025 ADMINISTRATION OF LABOUR DEPARTMENT Demand:

Department: Labour Department **Treasury:** Nongstoin Treasury **D.D.O.** : 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin Month of Account: APR/2025 **Deduction Deduction Amount** Net Amount Gross Gross Plan/Non-Plan T.V. No. Type Major Sub Minor Sub Sub Object Head Categorised by DDO (as per SOP) Amount (as per A.G. A&E) Amoun Head Major Head Head Sub Schme (A.G.) (State) 8009 7610 Head Head 2230 01 001 (02) District 0 78,922 0 7,100 0 71,822 78,922 (01) Salaries. Voted-Sixth-111 Voucher Establishment Sumtuary Allowance Schedule-Khasi 78,922 0 7,100 71,822 78,922 Total Object Head-- 1: 0 02. Wages Voted-Sixth-164 Voucher 16,950 0 0 16,950 16,950 Schedule-Khasi Voted-Sixth-16,950 0 0 0 16,950 16,950 497 Voucher Schedule-Khasi **Total Object Head-- 2**: 33,900 0 0 0 33,900 33,900 Total Sub Head: 1,12,822 0 7,100 0 1,05,722 1,12,822 0 (04) Strengthening Of 0 (01) Salaries, Voted-Sixth-112 Voucher 6,93,587 0 3,600 6,89,987 6,93,587 The Directorate District Sumtuary Allowance Schedule-Khasi Labour Office And Voted-Sixth-0 15,000 0 135 Voucher 1,41,236 1,26,236 1,41,236 Opening Of Sub-Schedule-Khasi Divisional Offices. Voted-Sixth-0 2,46,004 0 0 2,46,004 2,46,004 136 Voucher Schedule-Khasi Total Object Head-- 1: 10,80,827 0 18,600 10,62,227 10,80,827 02. Wages Voted-Sixth-18,150 0 0 0 18,150 18,150 165 Voucher Schedule-Khasi 63,000 Voted-Sixth-63,000 0 0 0 63,000 166 Voucher Schedule-Khasi 0 Voted-Sixth-498 Voucher 18,150 0 0 18,150 18,150 Schedule-Khasi Voted-Sixth-63,000 0 0 0 63,000 63,000 499 Voucher Schedule-Khasi 1,62,300 1,62,300 0 1,62,300 Total Object Head-- 2:

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Run Date:

]	Dema	nd:	31 ADMIN	IISTRA	ATION OF LABOUI	R DEPARTMEN	Т								
Г	Depart	ment :	Labour Depar	tment											
Т	reasu	ırv•	Nongstoin Tre	asiirv											
					<u> </u>		D' (' AN)								
	O.D.O.			uty Lab	our Commissioner V	Vest Khasi Hills	District Nongstoin								
N.	Ionth	of Acco	ount: APR/2025												
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head	Majo Heao		Head	Sub Head		Schme				(State)	by DDO	8009	- 7610	(as per SOI)	(A.G.)
	Head			Heau								0007	7010		
2230	01	1 1	The Directorate District	0	(11) Travel Expenses,		Voted-Sixth- Schedule-Khasi	435	Voucher	36,480	0	0	0	36,480	36,48
			Labour Office And Opening Of Sub-		Conveyance Allowances	Total Object I	Head 11:			36,480	0	0	0	36,480	36,480
			Divisional Offices.			Total Sub Hea	d :			12,79,607	0	18,600	0	12,61,007	12,79,607
						Total Minor H	lead 1:			13,92,429	0	25,700	0	13,66,729	13,92,429
						Total Sub Maj	or Head 1:			13,92,429	0	25,700	0	13,66,729	13,92,429
						Total Major H	lead 2230:			13,92,429	0	25,700	0	13,66,729	13,92,429
						Total of Mont	h :			13,92,429	0	25,700	0	13,66,729	13,92,429
N	Ionth	of Acco	ount: MAY/2025												
		Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
IIcau	Head		Ticau	Head		Schille				(State)	-	8009	- 7610	_	(A.G.)
2230	01	1 1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	199	Voucher	80,359	0	7,100	0	73,259	80,35
					·		Voted-Sixth- Schedule-Khasi	255	Voucher	4,311	0	0	0	4,311	4,31
						Total Object I	Iead 1 :			84,670	0	7,100	0	77,570	84,670
						Total Sub Hea	d :			84,670	0	7,100	0	77,570	84,670
		1 1	(04) Strengthening Of The Directorate District Labour Office And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	200	Voucher	1,43,984	0	15,000	0	1,28,984	1,43,98

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Run Date:

17/10/2025

Demand:	31 ADMI	NISTRA	ATION OF LABOUI	R DEPARTMEN	T								
Department	: Labour Depa	artment											
Treasury:	Nongstoin Tr	reasury											
D.D.O. :	2200004 De	puty Lab	our Commissioner V	Vest Khasi Hills	District Nongstoin								
Month of Acc	count: MAY/2025												
Major Sub Mino Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
Head	a Heuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2230 01 001	(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	201	Voucher	2,50,576	0	0	0	2,50,576	2,50,57
	Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	202	Voucher	7,06,430	0	3,600	0	7,02,830	7,06,43
	Divisional Offices.				Voted-Sixth- Schedule-Khasi	254	Voucher	38,529	0	0	0	38,529	38,529
					Voted-Sixth- Schedule-Khasi	256	Voucher	8,244	0	0	0	8,244	8,24
					Voted-Sixth- Schedule-Khasi	257	Voucher	13,716	0	0	0	13,716	13,71
				Total Object I	Head 1:			11,61,479	0	18,600	0	11,42,879	11,61,479
				Total Sub Hea	ıd:			11,61,479	0	18,600	0	11,42,879	11,61,479
				Total Minor H	Iead 1:			12,46,149	0	25,700	0	12,20,449	12,46,149
				Total Sub Maj	jor Head 1:			12,46,149	0	25,700	0	12,20,449	12,46,149
				Total Major H	Iead 2230:			12,46,149	0	25,700	0	12,20,449	12,46,149
				Total of Mont	h :			12,46,149	0	25,700	0	12,20,449	12,46,149
Month of Acc	count: JUN/2025												
Major Sub Mino Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head		Head						(State)	-	8009	- 7610		(A.G.)
2230 01 001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	13	Voucher	80,359	0	7,100	0	73,259	80,359
7: a:4a a4 b44//aa	g gov in/oo/mogholo		I										

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D.	,	21 ADM	ATTOWN A	TION OF LABOUR		Т.								
Dema	ina :	31 ADMI	NISTRA	ATION OF LABOUR	R DEPARTMEN	1								
Depar	tment :	Labour Depa	rtment											
Treasu	ıry:	Nongstoin Tr	easury											
D.D.O	.:	2200004 Dep	outy Lab	our Commissioner V	Vest Khasi Hills	District Nongstoin								
Month	of Acco	ount: JUN/2025												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross D Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2230 01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1 :			80,359	0	7,100	0	73,259	80,359
				02. Wages		Voted-Sixth- Schedule-Khasi	245	Voucher	16,950	0	0	0	16,950	16,950
					Total Object H	lead 2 :			16,950	0	0	0	16,950	16,950
					Total Sub Hea	d :			97,309	0	7,100	0	90,209	97,309
		The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	107	Voucher	2,50,576	0	0	0	2,50,576	2,50,576
		Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	165	Voucher	1,43,984	0	15,000	0	1,28,984	1,43,984
		Divisional Offices.				Voted-Sixth- Schedule-Khasi	166	Voucher	7,06,430	0	3,600	0	7,02,830	7,06,430
						Voted-Sixth- Schedule-Khasi	640	Voucher	40,003	0	0	0	40,003	40,003
					Total Object H	Iead 1 :			11,40,993	0	18,600	0	11,22,393	11,40,993
				02. Wages		Voted-Sixth- Schedule-Khasi	246	Voucher	18,150	0	0	0	18,150	18,150
						Voted-Sixth- Schedule-Khasi	247	Voucher	63,000	0	0	0	63,000	63,000
					Total Object H	Iead 2:			81,150	0	0	0	81,150	81,150
				(11) Travel Expenses,		Voted-Sixth- Schedule-Khasi	524	Voucher	36,480	0	0	0	36,480	36,480
				Conveyance Allowances	Total Object H	lead 11 :			36,480	0	0	0	36,480	36,480
					Total Sub Hea	d :			12,58,623	0	18,600	0	12,40,023	12,58,623

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Run Date:

	Dema	nd :	31 ADMI	NISTR A	TION OF LABOUR	R DEPARTMEN	 Т								
							-								
		ment :	Labour Depa												
7	reasu	ry:	Nongstoin Tre	easury											
I	O.D.O.	:	2200004 Dep	uty Lab	our Commissioner V	Vest Khasi Hills	District Nongstoin								
N	Ionth	of Acco	ount: JUN/2025												
Majo	r Sub	Minor	· Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross	Deduction	Deduction A		Net Amount	Gross
Head	Majo Head		Head	Sub Head		Schme				Amount (State)	by DDO	(as per A.G. 8009	- 7610	(as per SOP)	Amount (A.G.))
	IICat			IIcau											
2230	01	001				Total Minor H	ead 1:			13,55,932	0	25,700	0	13,30,232	13,55,932
						Total Sub Maj	or Head 1:			13,55,932	0	25,700	0	13,30,232	13,55,932
						Total Major H	lead 2230:			13,55,932	0	25,700	0	13,30,232	13,55,932
						Total of Montl	n :			13,55,932	0	25,700	0	13,30,232	13,55,932
N	Ionth	of Acco	ount: JUL/2025												
			· Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction A		Net Amount	Gross
Head	Majo Head		Head	Sub Head		Schme				Amount (State)	ву рро	(as per A.G. 8009	$\frac{\mathbf{AXE}}{\mathbf{-7610}}$	(as per SOP)	Amount (A.G.))
	IICat			Heau									7010		
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	57	Voucher	80,359	0	7,100	0	73,259	80,359
						Total Object F	lead <i>1 :</i>			80,359	0	7,100	0	73,259	80,359
					02. Wages		Voted-Sixth- Schedule-Khasi	302	Voucher	16,950	0	0	0	16,950	16,950
						Total Object H	lead 2 :			16,950	0	0	0	16,950	16,950
						Total Sub Hea	d :			97,309	0	7,100	0	90,209	97,309
1								120	Voucher	7.07.960	0	3,600	0	7,04,269	7,07,869
			The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	139	voucner	7,07,869	U	3,000	O	7,01,209	7,07,00
				0	` '			58	Voucher	1,43,984		15,000	0	1,28,984	1,43,984

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Run Date:

	Dema	and:	31 ADMIN	JISTR A	TION OF LABOUI	R DEPARTMEN	T								
		tment :													
1	Freası	ury:	Nongstoin Tre	asury											
I	D.D.O). :	2200004 Dep	uty Lab	our Commissioner V	West Khasi Hills	District Nongstoin								
N	Ionth	of Acc	ount: JUL/2025												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Hea			Head						(State)		8009	- 7610		(A.G.)
2230	01	001	(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1 :			11,02,429	0	18,600	0	10,83,829	11,02,429
			Labour Office And Opening Of Sub-		02. Wages		Voted-Sixth- Schedule-Khasi	300	Voucher	18,150	0	0	0	18,150	18,15
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	301	Voucher	63,000	0	0	0	63,000	63,00
						Total Object I	Head 2 :			81,150	0	0	0	81,150	81,150
						Total Sub Hea	ıd:			11,83,579	0	18,600	0	11,64,979	11,83,579
						Total Minor H	Iead 1:			12,80,888	0	25,700	0	12,55,188	12,80,888
						Total Sub Maj	jor Head 1:			12,80,888	0	25,700	0	12,55,188	12,80,888
						Total Major H	lead 2230:			12,80,888	0	25,700	0	12,55,188	12,80,888
						Total of Mont	h :			12,80,888	0	25,700	0	12,55,188	12,80,888
N	Ionth	of Acc	ount: AUG/2025												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Hea	d		Head						(State)		8009	- 7610		(A.G.)
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	77	Voucher	81,812	0	7,200	0	74,612	81,81
						Total Object I	Head 1:			81,812	0	7,200	0	74,612	81,812
					02. Wages		Voted-Sixth- Schedule-Khasi	260	Voucher	19,110	0	0	0	19,110	19,11

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Run Date:

	Dema	nd:	31 ADMI	NISTRA	ATION OF LABOUR	R DEPARTMEN	Γ								
D	epart	tment :	Labour Depa	artment											
Т	reasu	ıry:	Nongstoin Tr	easury											
D	.D.O.	.:	2200004 De	puty Lab	oour Commissioner V	West Khasi Hills I	District Nongstoin								
M	onth	of Acc	ount: AUG/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01	001	(02) District	0	02. Wages	Total Object H	lead 2 :			19,110	0	0	0	19,110	19,110
			Establishment			Total Sub Hea	d :			1,00,922	0	7,200	0	93,722	1,00,922
			(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	20	Voucher	1,48,007	0	15,000	0	1,33,007	1,48,007
	Labo Ope	Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	250	Voucher	1,72,854	0	0	0	1,72,854	1,72,854	
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	76	Voucher	7,27,874	0	3,700	0	7,24,174	7,27,874
						Total Object H	lead <i>1 :</i>			10,48,735	0	18,700	0	10,30,035	10,48,735
					02. Wages		Voted-Sixth- Schedule-Khasi	261	Voucher	70,680	0	0	0	70,680	70,680
							Voted-Sixth- Schedule-Khasi	262	Voucher	20,411	0	0	0	20,411	20,411
						Total Object H	lead 2 :			91,091	0	0	0	91,091	91,091
					(06) Medical Treatment		Voted-Sixth- Schedule-Khasi	476	Voucher	1,36,426	0	0	0	1,36,426	1,36,426
						Total Object H	lead 6 :			1,36,426	0	0	0	1,36,426	1,36,426
					(11) Travel Expenses,		Voted-Sixth- Schedule-Khasi	556	Voucher	36,480	0	0	0	36,480	36,480
					Conveyance Allowances	Total Object H	lead 11:			36,480	0	0	0	36,480	36,480
						Total Sub Hea	d :			13,12,732	0	18,700	0	12,94,032	13,12,732
						Total Minor H	ead 1:			14,13,654	0	25,900	0	13,87,754	14,13,654

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Run Date:

1	Demai	nd:	31 ADMII	NISTRA	TION OF LABOUI	R DEPARTMEN	T								
D	epart	ment :	Labour Depa	tment											
Т	'reasu	ry:	Nongstoin Tre	asury											
D	.D.O.	:	2200004 Dep	uty Lab	our Commissioner V	West Khasi Hills	District Nongstoin								
М	onth (of Acco	ount: AUG/2025												
Major	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.)
2230	01					Total Sub Maj	jor Head 1:			14,13,654	0	25,900	0	13,87,754	14,13,654
						Total Major H	lead 2230:			14,13,654	0	25,900	0	13,87,754	14,13,654
						Total of Mont	h :			14,13,654	0	25,900	0	13,87,754	14,13,654
M	onth (of Acco	ount: SEP/2025												
Major				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
неаа	Head		Head	Head		Schme				(State)	•	8009	- 7610	,	(A.G.)
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	145	Voucher	52,211	0	7,200	0	45,011	52,211
							Voted-Sixth- Schedule-Khasi	837	Voucher	52,211	0	7,200	0	45,011	52,211
						Total Object I	Head 1:			1,04,422	0	14,400	0	90,022	1,04,422
					02. Wages		Voted-Sixth- Schedule-Khasi	354	Voucher	17,490	0	0	0	17,490	17,490
						Total Object I	Head 2 :			17,490	0	0	0	17,490	17,490
						Total Sub Hea	ıd :			1,21,912	0	14,400	0	1,07,512	1,21,912
			(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	146	Voucher	7,27,874	0	3,700	0	7,24,174	7,27,874
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	204	Voucher	1,48,007	0	15,000	0	1,33,007	1,48,007
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	205	Voucher	1,72,854	0	0	0	1,72,854	1,72,854

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De	emai	nd:	31 ADMIN	IISTRATI	ION OF LABOUR	DEPARTMEN'	Γ								
De	part	ment :	Labour Depar	tment											
Tro	easu	ry:	Nongstoin Tre	asury											
D.J	D.O.	:	2200004 Dept	uty Laboui	r Commissioner W	Vest Khasi Hills I	District Nongstoin								
Mo	onth (of Acco	ount: SEP/2025												
Major S Head M				Sub Ol Sub	bject Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		,				(State)	-	8009	- 7610		(A.G.)
2230	01		The Directorate District		01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	838	Voucher	1,48,007	0	15,000	0	1,33,007	1,48,007
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	839	Voucher	1,72,854	0	0	0	1,72,854	1,72,854
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	840	Voucher	7,27,874	0	8,700	0	7,19,174	7,27,874
						Total Object H	lead 1 :			20,97,470	0	42,400	0	20,55,070	20,97,470
				0:	2. Wages		Voted-Sixth- Schedule-Khasi	345	Voucher	64,920	0	0	0	64,920	64,920
							Voted-Sixth- Schedule-Khasi	346	Voucher	18,720	0	0	0	18,720	18,720
						Total Object H	lead 2 :			83,640	0	0	0	83,640	83,640
				E	11) Travel Expenses,		Voted-Sixth- Schedule-Khasi	820	Voucher	41,040	0	0	0	41,040	41,040
					Conveyance Allowances	Total Object H	lead 11 :			41,040	0	0	0	41,040	41,040
				(1	13) Office Expenses		Voted-Sixth- Schedule-Khasi	136	Voucher	10,000	0	0	0	10,000	10,000
						Total Object H	lead 13 :			10,000	0	0	0	10,000	10,000
						Total Sub Hea	d :			22,32,150	0	42,400	0	21,89,750	22,32,150
						Total Minor H	ead 1:			23,54,062	0	56,800	0	22,97,262	23,54,062
						Total Sub Maj	or Head 1:			23,54,062	0	56,800	0	22,97,262	23,54,062
						Total Major H	ead 2230:			23,54,062	0	56,800	0	22,97,262	23,54,062

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2025-2026

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Run Date : 17/10/2025

De	emand	1 •	31 ADMIN	NISTRATION OF LABOUR D	FPARTME	NT							
Dep	oartm	ent :	Labour Depar	tment									
Tre	asury	7 :	Nongstoin Trea	asury									
D.D	.0.:		2200004 Dept	uty Labour Commissioner West	Khasi Hil	s District Nongstoin							
Mon	nth of	Acco	unt: SEP/2025										
Major S				•	Categorise	l Plan/Non-Plan	T.V. No. Type	Gross	Deduction	Deduction A		Net Amount (as per SOP)	Gross
Head M	lajor l lead	Head	Head	Sub Head	Schme			Amount (State)	by DDO	$\frac{\text{(as per A.G.}}{8009}$	- 7610	(as per SOP)	Amount (A.G.)
1.	icau										7010		
1				To	otal of Mo	nth :		23,54,062	0	56,800	0	22,97,262	23,54,062
				Te	otal of DD	2200004:		90,43,114	0	1,85,500	0	88,57,614	90,43,114
Reco	ncili	ation	Portion										
Inter	nal A	djustn	nent of A.G. Office:										
					DDO v	rise Total (Original +	Reconcilation+IA):						90,43,114
Summ	ary o	f DD	O wise expenditure	<u>e</u>									
2230	01	1	(02) District Estab	olishment	•	01) Salaries, Sumtuar Allowance	y Voted-Sixth-Schedule	e-Khasi					5,10,544
2230	01	1	(02) District Estab	olishment	0 0	2. Wages	Voted-Sixth-Schedule	e-Khasi					1,04,400
2230	01	1		g Of The Directorate District d Opening Of Sub-Divisional		01) Salaries, Sumtuar llowance	y Voted-Sixth-Schedule	e-Khasi					76,31,933
2230	01	1		g Of The Directorate District d Opening Of Sub-Divisional	0 0	2. Wages	Voted-Sixth-Schedule	-Khasi					4,99,331
2230	01	1		g Of The Directorate District d Opening Of Sub-Divisional	0 (06) Medical Treatmen	t Voted-Sixth-Schedule	e-Khasi					1,36,426
2230	01	1		g Of The Directorate District d Opening Of Sub-Divisional		11) Travel Expenses, Conveyance Allowance	Voted-Sixth-Schedules	e-Khasi					1,50,480

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Up to Accounting Month September of Financial Year 2025-2026

	4 = 14 0 (0 0 0 = 7
Run Date :	17/10/2025
Kun Date .	17/10/2023

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour Department
Treasury:	Nongstoin Treasury
D.D.O. :	2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin
Summary of DD	O wise expenditure_
2230 01 1	(04) Strengthening Of The Directorate District 0 (13) Office Expenses Voted-Sixth-Schedule-Khasi 10,000 Labour Office And Opening Of Sub-Divisional Offices.
	90,43,114

Up to Accounting Month September of Financial Year 2025-2026

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

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D	ema	nd :	31 ADMIN	NISTRA	ATION OF LABOUI	R DEPARTMENT	Γ								
De	epart	ment :	Labour Depar	tment											
Tr	easu	ry:	William Nagar	Treasu	ıry										
D.	D.O.	:	2200001 Distr	rict Em	ployment Officer W	illiamnagar									
			unt: APR/2025		Fy										
				G 1			DI AT DI	7D X7 X1		Gross	Deduction	Deduction A	Amount	Net Amount	Gross
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	by DDO	(as per A.G		(as per SOP)	Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02		District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	147	Voucher	3,57,384	0	34,000	6,600	3,16,784	3,57,38
			Exchanges At Nongstoin/Williamnagar			Total Object H	lead 1 :			3,57,384	0	34,000	6,600	3,16,784	3,57,384
			And Resubelpara-		02. Wages		Voted-Sixth- Schedule-Garo	223	Voucher	7,000	0	0	0	7,000	7,000
							Voted-Sixth- Schedule-Garo	459	Voucher	7,000	0	0	0	7,000	7,000
						Total Object H	lead 2 :			14,000	0	0	0	14,000	14,000
						Total Sub Head	d :			3,71,384	0	34,000	6,600	3,30,784	3,71,384
		Ò	Guidance Unit In	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	148	Voucher	65,851	0	0	0	65,851	65,85
		1 1	Employment Exchanges-				Voted-Sixth- Schedule-Garo	149	Voucher	92,077	0	6,500	2,200	83,377	92,07
						Total Object H	lead 1 :			1,57,928	0	6,500	2,200	1,49,228	1,57,928
						Total Sub Head	d :			1,57,928	0	6,500	2,200	1,49,228	1,57,928
						Total Minor H	ead 101 :			5,29,312	0	40,500	8,800	4,80,012	5,29,312
						Total Sub Maj	or Head 2:			5,29,312	0	40,500	8,800	4,80,012	5,29,312
						Total Major H	ead 2230:			5,29,312	0	40,500	8,800	4,80,012	5,29,312
						Total of Month	ı :			5,29,312	0	40,500	8,800	4,80,012	5,29,312
Mo	onth	of Acco	unt: MAY/2025												
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan		Type						

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Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

D	emai	nd :	31 ADMIN	NISTRA	ATION OF LABOUI	R DEPARTMEN	Γ								
De	part	ment :	Labour Depar	tment											
Tre	easu	ry:	William Naga	r Treası	ury										
D.I	D.O.	:	2200001 Dist	rict Em	ployment Officer W	illiamnagar									
Mo	nth	of Acco	ount: MAY/2025												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	. Туре	Gross I Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		Treat	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	02		Employment Market	0	02. Wages		Voted-Sixth- Schedule-Garo	986	Voucher	14,500	0	0	0	14,500	14,500
			Information Unit In Employment			Total Object H	lead 2 :			14,500	0	0	0	14,500	14,500
		Į Į	Exchanges-			Total Sub Hea	d :			14,500	0	0	0	14,500	14,500
						Total Minor H	ead 4:			14,500	0	0	0	14,500	14,500
			District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	231	Voucher	3,63,987	0	34,000	6,600	3,23,387	3,63,987
			Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Garo	525	Voucher	19,809	0	0	0	19,809	19,809
			And Resuberpara-			Total Object H	lead 1 :			3,83,796	0	34,000	6,600	3,43,196	3,83,796
						Total Sub Hea	d :			3,83,796	0	34,000	6,600	3,43,196	3,83,796
			Guidance Unit In	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	107	Voucher	67,069	0	0	0	67,069	67,069
		1 1	Employment Exchanges-				Voted-Sixth- Schedule-Garo	232	Voucher	93,763	0	6,500	2,200	85,063	93,763
							Voted-Sixth- Schedule-Garo	526	Voucher	3,654	0	0	0	3,654	3,654
							Voted-Sixth- Schedule-Garo	527	Voucher	5,058	0	0	0	5,058	5,058
						Total Object F	lead 1 :			1,69,544	0	6,500	2,200	1,60,844	1,69,544
						Total Sub Hea	d :			1,69,544	0	6,500	2,200	1,60,844	1,69,544
						Total Minor H	ead 101 :			5,53,340	0	40,500	8,800	5,04,040	5,53,340

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Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

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Run Date:

														
Dema	nd :	31 ADMII	NISTRA	TION OF LABOUI	R DEPARTMEN	T								
epart	ment :	Labour Depa	rtment											
reasu	ry:	William Naga	r Treasu	ıry										
.D.O.	:	2200001 Dist	rict Em	ployment Officer W	illiamnagar									
onth	of Acco	unt: MAY/2025		· •										
Sub Majo	Minor r Head	Sub	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	(as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amoun (A.G.)
неас	1		Head						(8 11111)		0009	- /010		(-1.01)
02					Total Sub Ma	jor Head 2:			5,67,840	0	40,500	8,800	5,18,540	5,67,840
					Total Major H	Lead 2230:			5,67,840	0	40,500	8,800	5,18,540	5,67,840
					Total of Mont	h :			5,67,840	0	40,500	8,800	5,18,540	5,67,840
onth	of Acco	unt: JUN/2025												
				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amoun
-			Head		S 				(State)		8009	- 7610		(A.G.)
02	E	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	495	Voucher	36,049	0	0	0	36,049	36,04
					Total Object I	Head 1 :			36,049	0	0	0	36,049	36,049
	E	Exchanges-			Total Sub Hea	ıd:			36,049	0	0	0	36,049	36,049
					Total Minor H	Iead <i>4 :</i>			36,049	0	0	0	36,049	36,049
	Ĺ	District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	270	Voucher	3,63,987	0	41,000	6,600	3,16,387	3,63,98
		0			Total Object I	Head 1 :			3,63,987	0	41,000	6,600	3,16,387	3,63,987
	A	And Resubelpara-		02. Wages		Voted-Sixth- Schedule-Garo	175	Voucher	7,000	0	0	0	7,000	7,000
					Total Object I	Head 2 :			7,000	0	0	0	7,000	7,000
					Total Sub Hea	id:			3,70,987	0	41,000	6,600	3,23,387	3,70,987
		07) Vocational	5	(01) Salaries,		Voted-Sixth-	268	Voucher	93,763	0	4,000	2,200	87,563	93,76
	epart reasu .D.O. onth Sub Majo Heac onth Sub Majo Heac	Sub Minor Major Head Head O2 Onth of Acco Sub Minor Major Head Head O2 O04 O2 O04 OA OA OA OA OA OA OA OA OA O	reasury: William Naga D.O.: 2200001 Dist Onth of Account: MAY/2025 Sub Minor Sub Major Head Head Head 02 02 004 01 Establishment Of Employment Market Information Unit In Employment Exchanges- 101 105 Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	epartment: Labour Department reasury: William Nagar Treasury. D.O.: 2200001 District Employment MAY/2025 Sub Minor Sub Sub Major Head Head Sub Head Head Sub Major Head Head Sub Major Head Head Sub Head Head Head Sub Head Head Sub Head Head Head Head Sub Head Head Head Head Sub Head Head Head Head Head Sub Head Head Head Head Head Head Head Head	reasury: William Nagar Treasury D.O.: 2200001 District Employment Officer W Sonth of Account: MAY/2025 Sub Minor Sub Sub Object Head Major Head Head Sub Head Head O2 Sub Minor Sub Sub Object Head Sub Head O2 Sub Minor Sub Sub Object Head Sub Head O2 Sub Minor Sub Sub Object Head Sub Head O2 Sub Minor Sub Sub Object Head Sub Head O2 O4 O5 O6 O7 O7 O7 O7 O8 O8 O8 O9 O9 O9 O9 O9 O9 O9	reasury: William Nagar Treasury D.O.: 2200001 District Employment Officer Williamnagar onth of Account: MAY/2025 Sub Minor Sub Sub Object Head Schme Total Sub Major Head Head Head Head O2 Total Sub Major E Total Major E Total of Mont O1 O1 Establishment Of O Employment Market Information Unit In Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- O2 Wages Total Object Head Sub Sub Object Head Sub Schme Total Object Head Sub Sub Object Head Sub Schme Total Object Head Sub Sub Object Head Sub Schme Total Object Head Sub Sub Object Head Sub Schme Total Object Head Sub Sub Object Head Sub Schme Total Object Head Sub Sub Object Head Sub Schme Total Object Head Sub Sub Object Head Sub Schme Total Object Head Sub Sub Object Head Sub Schme Total Object Head Sub Head Sub Sub Object Head Sub Schme Total Object Head Sub Head Sub Sub Object Head Sub Head Sub Schme	reasury: William Nagar Treasury D.O.: 2200001 District Employment Officer Williamnagar onth of Account: MAY/2025 Sub Minor Sub Sub Object Head Schme Plan/Non-Plan Schme Total Sub Major Head 2: Total Major Head 2: Total Major Head 2: Total of Month: onth of Account: JUN/2025 Sub Minor Sub Sub Object Head Sub Head O2 O04 O1) Establishment Of O Employment Market Information Unit In Exchanges- Total Sub Head: O2 O04 O1) Establishment Of O Employment Exchanges- Total Sub Head: Total Object Head - 1: Total Object Head - 2: Total Sub Head :	reasury: William Nagar Treasury D.O.: 2200001 District Employment Officer Williamnagar Onth of Account: MAY/2025 Sub Minor Sub Sub Object Head Sub Head O2 Total Sub Major Head 2: Total Major Head 2: Total Minor Sub Sub Object Head Sub Head O2 Total Officer Williamnagar Total Major Head 2: Total Major Head 2: Total Major Head 2: Total Officer Williamnagar Total Major Head 2: Total Major Head 2: Total Major Head 2: Total Officer Williamnagar Total Major Head 2: Total Major Head 2: Total Major Head 2: Total Object Head Sub Head: Total Object Head - 1: Total Sub Head: Total Object Head - 1: O2. Wages Voted-Sixth-Schedule-Garo Total Object Head - 1: Total Object Head - 1: Total Object Head - 2: epartment : Labour Department reasury: William Nagar Treasury .D.O.: 2200001 District Employment Officer Williamnagar onth of Account: MAY/2025 Sub Minor Sub Sub Object Head Sub Head 02 Total Sub Major Head 2: Total Major Head 2: Total Major Head 2: Total of Month : onth of Account: JUN/2025 Sub Minor Sub Sub Object Head Sub Head O2 Total Sub Major Head 2: Total Major Head 2: Total of Month : onth of Account: JUN/2025 Sub Minor Sub Sub Object Head Sub Head O2 Ool (01) Establishment Of Employment Market Information Unit In Employment Exchanges - Total Sub Head : Total Sub Head : Total Object Head - 1: Total Sub Head - 1: Total Minor Head 4: Total Object Head - 1: Total Object Head - 2: Total Sub Head :	Park Park	Park Park			Parametric Cabour Deputiment Categorised Pan/Non-Plan T.V. No. Type Amount S.A. A.	

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Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

I	Dema	nd :	31 ADMI	NISTRA	TION OF LABOUR	R DEPARTMEN	Γ								
D	epart	ment :	Labour Depa	rtment											
Т	reasu	ry:	William Naga	ır Treasu	ry										
D	.D.O.	:	2200001 Dis	trict Em	ployment Officer W	illiamnagar									
M	onth	of Acco	unt: JUN/2025												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02	Ò	07) Vocational Guidance Unit In	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	269	Voucher	67,069	0	0	0	67,069	67,069
			Employment Exchanges-			Total Object H	Iead 1 :			1,60,832	0	4,000	2,200	1,54,632	1,60,832
						Total Sub Hea	d :			1,60,832	0	4,000	2,200	1,54,632	1,60,832
						Total Minor H	(ead 101 :			5,31,819	0	45,000	8,800	4,78,019	5,31,819
						Total Sub Maj	or Head 2:			5,67,868	0	45,000	8,800	5,14,068	5,67,868
						Total Major H	lead 2230:			5,67,868	0	45,000	8,800	5,14,068	5,67,868
						Total of Montl	n :			5,67,868	0	45,000	8,800	5,14,068	5,67,868
M	onth	of Acco	unt: JUL/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
пеац	Head		neau	Head		Schille				(State)	·	8009	- 7610	•	(A.G.)
2230	02	E	01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	93	Voucher	41,391	0	0	0	41,391	41,391
		1 1	nformation Unit In Employment			Total Object H	Iead 1 :			41,391	0	0	0	41,391	41,391
			Exchanges-		(13) Office Expenses		Voted-Sixth- Schedule-Garo	757	Voucher	30,000	0	0	0	30,000	30,000
						Total Object H	lead 13:			30,000	0	0	0	30,000	30,000
						Total Sub Hea	d :			71,391	0	0	0	71,391	71,391

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Run Date:

	Dema	nd:	31 ADMIN	NISTRA	TION OF LABOUR	R DEPARTMEN	Γ								
Г)epart	ment :	Labour Depar	tment											
Т	reasu	ıry:	William Nagar	r Treasu	ıry										
Г).D.O.	:	2200001 Dist	rict Em	ployment Officer Wi	illiamnagar									
N.	Ionth	of Acc	ount: JUL/2025												
_			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No	. Type	Amount	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	d		Head						(State)		8009	- 7610		(A.G.))
2230	02	004				Total Minor H	ead 4:			71,391	0	0	0	71,391	71,391
			District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	94	Voucher	3,63,987	0	41,000	6,600	3,16,387	3,63,987
			Exchanges At Nongstoin/Williamnagar			Total Object H	lead <i>1 :</i>			3,63,987	0	41,000	6,600	3,16,387	3,63,987
			And Resubelpara-		02. Wages		Voted-Sixth- Schedule-Garo	244	Voucher	7,000	0	0	0	7,000	7,000
						Total Object H	lead 2 :			7,000	0	0	0	7,000	7,000
						Total Sub Hea	d :			3,70,987	0	41,000	6,600	3,23,387	3,70,987
			Guidance Unit In	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	95	Voucher	67,069	0	0	0	67,069	67,069
			Employment Exchanges-				Voted-Sixth- Schedule-Garo	96	Voucher	93,763	0	4,000	2,200	87,563	93,763
						Total Object H	lead <i>1 :</i>			1,60,832	0	4,000	2,200	1,54,632	1,60,832
					(11) Travel Expenses,		Voted-Sixth- Schedule-Garo	439	Voucher	8,520	0	0	0	8,520	8,520
					Conveyance Allowances		Voted-Sixth- Schedule-Garo	508	Voucher	8,520	0	0	0	8,520	8,520
							Voted-Sixth- Schedule-Garo	531	Voucher	20,436	0	0	0	20,436	20,436
							Voted-Sixth- Schedule-Garo	777	Voucher	27,324	0	0	0	27,324	27,324
							Voted-Sixth- Schedule-Garo	822	Voucher	27,840	0	0	0	27,840	27,840
							Voted-Sixth- Schedule-Garo	823	Voucher	13,920	0	0	0	13,920	13,920

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Up to Accounting Month	September of Financial Yo	ear 2025-2026

Labour Depa William Nag 2200001 Dis int: JUL/2025	ar Treasury	y oyment Officer \	Williamnagar									
2200001 Dis			Williamnagar									
nt: JUL/2025	strict Empl	oyment Officer V	Williamnagar									
Cub												
		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Heau	Head		Schnie				(State)				•	(A.G.)
		` '		Voted-Sixth- Schedule-Garo	824	Voucher	21,000	0	0	0	21,000	21,000
1 *		•		Voted-Sixth- Schedule-Garo	825	Voucher	21,000	0	0	0	21,000	21,000
				Voted-Sixth- Schedule-Garo	826	Voucher	16,758	0	0	0	16,758	16,758
				Voted-Sixth- Schedule-Garo	827	Voucher	16,128	0	0	0	16,128	16,128
				Voted-Sixth- Schedule-Garo	902	Voucher	5,905	0	0	0	5,905	5,905
				Voted-Sixth- Schedule-Garo	903	Voucher	4,773	0	0	0	4,773	4,773
				Voted-Sixth- Schedule-Garo	904	Voucher	6,275	0	0	0	6,275	6,275
			Total Object H	Iead 11 :			1,98,399	0	0	0	1,98,399	1,98,399
			Total Sub Hea	d :			3,59,231	0	4,000	2,200	3,53,031	3,59,231
			Total Minor H	lead 101 :			7,30,218	0	45,000	8,800	6,76,418	7,30,218
			Total Sub Maj	or Head 2:			8,01,609	0	45,000	8,800	7,47,809	8,01,609
			Total Major H	Lead 2230:			8,01,609	0	45,000	8,800	7,47,809	8,01,609
			Total of Montl	1:			8,01,609	0	45,000	8,800	7,47,809	8,01,609
Sub		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре						
111	Head 7) Vocational aidance Unit In imployment schanges- ant: AUG/2025 Sub Head	Thead To Vocational aidance Unit In imployment techanges- That I was a substitute of the substitute	The Aug / 2025 Sub Sub Object Head	Total Object F Total Sub Hea Total Minor H Total Major H Total of Montl ant: AUG/2025 Sub Sub Object Head Categorised	Total Sub Head Total Sub Head (11) Travel (11) Travel (11) Travel (12) Total Major Head (101) Total of Month: Total Object Head (101) Total Object	Total Sub Head: Conversion Content Cont	Total Sub Head Converged by Control of Schedule-Garo Converged by	Convergence Conveyance Co	Conveyance Voted-Sixth Schedule-Garo Voted-Sixth Sepenses, Schedule-Garo Voted-Sixth Sepenses Voted-Sixth Vot	Stille Head Stille Head Stille Head Stille Head Head	Content State St	Control Cont

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

I	Dema	nd:	31 ADMI	NISTRA	TION OF LABOU	R DEPARTMEN	Γ								
D	epart	tment :	: Labour Depa	rtment											
Т	reasu	ıry:	William Naga	ar Treasu	ıry										
D	.D.O.	.:	2200001 Dis	trict Em	ployment Officer W	illiamnagar									
M	onth	of Acc	count: AUG/2025												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semie				(State)		8009	- 7610		(A.G.)
2230	02	004	(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	13	Voucher	41,391	0	0	0	41,391	41,391
			Information Unit In Employment			Total Object H	lead 1 :			41,391	0	0	0	41,391	41,391
			Exchanges-			Total Sub Hea	d :			41,391	0	0	0	41,391	41,391
						Total Minor H	ead 4:			41,391	0	0	0	41,391	41,391
		101	(05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	100	Voucher	3,72,347	0	43,000	6,600	3,22,747	3,72,347
			Exchanges At Nongstoin/Williamnagar			Total Object H	lead 1 :			3,72,347	0	43,000	6,600	3,22,747	3,72,347
			And Resubelpara-		02. Wages		Voted-Sixth- Schedule-Garo	293	Voucher	7,000	0	0	0	7,000	7,000
						Total Object H	lead 2 :			7,000	0	0	0	7,000	7,000
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	478	Voucher	10,000	0	0	0	10,000	10,000
						Total Object H	lead 13 :			10,000	0	0	0	10,000	10,000
						Total Sub Hea	d :			3,89,347	0	43,000	6,600	3,39,747	3,89,347
			(07) Vocational Guidance Unit In	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	14	Voucher	96,509	0	4,000	2,200	90,309	96,509
			Employment Exchanges-				Voted-Sixth- Schedule-Garo	15	Voucher	67,069	0	0	0	67,069	67,069
						Total Object H	lead <i>1 :</i>			1,63,578	0	4,000	2,200	1,57,378	1,63,578
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	479	Voucher	25,000	0	0	0	25,000	25,000

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Run Date:

	Dema	nd:	31 ADMI	NISTRA	ATION OF LABOUR	R DEPARTMEN	Т								
D	Depar	tment :	Labour Depa	rtment											
Т	reasu	ıry:	William Naga	ar Treasu	ıry										
).D.O	. •	2200001 Dis	strict Em	ployment Officer Wi	illiamnagar									
			unt: AUG/2025	, ti i c i i i i	profitient officer vv.										
					011 . 77 .					Gross	Deduction	Deduction	Amount	Net Amount	Gross
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	by DDO	(as per A.G		(as per SOP)	Amoun
Trau	Hea		Ticau	Head		Semme				(State)		8009	- 7610		(A.G.)
2230	02	101	07) Vocational	5	(13) Office Expenses	Total Object F	Iead <i>13</i> :			25,000	0	0	0	25,000	25,000
		G E	Guidance Unit In Employment Exchanges-			Total Sub Hea	d :			1,88,578	0	4,000	2,200	1,82,378	1,88,578
			and the same of th			Total Minor H	lead 101 :			5,77,925	0	47,000	8,800	5,22,125	5,77,925
						Total Sub Maj	or Head 2:			6,19,316	0	47,000	8,800	5,63,516	6,19,316
						Total Major H	lead 2230:			6,19,316	0	47,000	8,800	5,63,516	6,19,316
						Total of Montl	h :			6,19,316	0	47,000	8,800	5,63,516	6,19,316
M	Ionth	of Acco	unt: SEP/2025												
_		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02	Į.	01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	632	Voucher	41,391	0	0	0	41,391	41,391
		ļ.	nformation Unit In Employment				Voted-Sixth- Schedule-Garo	943	Voucher	41,391	0	0	0	41,391	41,391
			Exchanges-			Total Object H	Iead 1 :			82,782	0	0	0	82,782	82,782
					02. Wages		Voted-Sixth- Schedule-Garo	818	Voucher	27,000	0	0	0	27,000	27,000
						Total Object H	Iead 2:			27,000	0	0	0	27,000	27,000
					(11) Travel Expenses,		Voted-Sixth- Schedule-Garo	816	Voucher	8,080	0	0	0	8,080	8,080

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Run Date:

D	Dema	nd:	31 ADMIN	NISTRA	TION OF LABOUI	R DEPARTMEN	Т								
De	epart	tment :	Labour Depar	tment											
Tı	reasu	ıry:	William Nagar	r Treasu	ıry										
D.	.D.O.	.:	2200001 Dist	rict Em _l	ployment Officer W	illiamnagar									
Mo	onth	of Acc	ount: SEP/2025												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		. IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02	004	Employment Market	0	(11) Travel Expenses,		Voted-Sixth- Schedule-Garo	817	Voucher	8,080	0	0	0	8,080	8,080
			Information Unit In Employment		Conveyance Allowances	Total Object H	Head 11:			16,160	0	0	0	16,160	16,160
			Exchanges-			Total Sub Hea	d :			1,25,942	0	0	0	1,25,942	1,25,942
						Total Minor H	lead 4 :			1,25,942	0	0	0	1,25,942	1,25,942
		101	District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	362	Voucher	3,72,347	7 0	43,000	6,600	3,22,747	3,72,347
			Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Garo	931	Voucher	3,72,347	7 0	43,000	6,600	3,22,747	3,72,347
			And Resubcipara-			Total Object H	Iead 1 :			7,44,694	0	86,000	13,200	6,45,494	7,44,694
					02. Wages		Voted-Sixth- Schedule-Garo	268	Voucher	7,000	0	0	0	7,000	7,000
							Voted-Sixth- Schedule-Garo	819	Voucher	7,000	0	0	0	7,000	7,000
						Total Object H	Head 2:			14,000	0	0	0	14,000	14,000
						Total Sub Hea	d:			7,58,694	0	86,000	13,200	6,59,494	7,58,694
			Guidance Unit In	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	318	Voucher	67,069	0	0	0	67,069	67,069
			Employment Exchanges-				Voted-Sixth- Schedule-Garo	370	Voucher	96,509	0	4,000	2,200	90,309	96,509
							Voted-Sixth- Schedule-Garo	921	Voucher	96,509	0	4,000	2,200	90,309	96,509
						Total Object H	Head 1:			2,60,087	0	8,000	4,400	2,47,687	2,60,087

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	Dema	and :	31 ADMI	NISTRATION OF LABOUR D	EPARTMI	ENT							
]	Depar	tment	: Labour Depa	artment									
ŗ	Γreasι	ury:	William Naga	ar Treasury									
]	D.D.O). :	2200001 Dis	strict Employment Officer Willia	amnagar								
N	Ionth	of Acc	count: SEP/2025										
			or Sub d Head	Sub Object Head Sub	Categorise Schme	ed Plan/Non-Plan	T.V. No. Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Hea			Head				(State)		8009	- 7610		(A.G.)
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	Т	otal Sub F	Head :		2,60,087	0	8,000	4,400	2,47,687	2,60,087
				Т	otal Mino	r Head 101 :		10,18,781	0	94,000	17,600	9,07,181	10,18,781
				Т	otal Sub N	Major Head 2:		11,44,723	0	94,000	17,600	10,33,123	11,44,723
				Г	otal Majo	r Head 2230:		11,44,723	0	94,000	17,600	10,33,123	11,44,723
				Т	otal of Mo	onth :		11,44,723	0	94,000	17,600	10,33,123	11,44,723
Re	conc	ciliatio	n Portion	Γ	otal of DD	2200001:		42,30,668	0	3,12,000	61,600	38,57,068	42,30,668
Ii	iterna	ıl Adjus	tment of A.G. Office	:									
Sur	nmar_	y of Di	DO wise expenditu	re	DDO	wise Total (Original +I	Reconcilation+IA) :						42,30,668
22:	30 0	2 4		nt Of Employment Market t In Employment Exchanges-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedu	le-Garo					2,01,613
22.	30 0:	2 4		nt Of Employment Market t In Employment Exchanges-	0	02. Wages	Voted-Sixth-Schedu	le-Garo					41,500
22:	30 0:	2 4		nt Of Employment Market t In Employment Exchanges-		(11) Travel Expenses, Conveyance Allowance	Voted-Sixth-Schedu s	le-Garo					16,160
22	30 0	2 4	(01) Establishme	nt Of Employment Market	0	(13) Office Expenses	Voted-Sixth-Schedu	le-Garo					30,000

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Run Date:

Demand:	31 ADMINISTRATION OF LABOUR DE	EPARTM	ENT		
Department :	Labour Department				
Treasury:	William Nagar Treasury				
D.D.O. :	2200001 District Employment Officer William	nnagar			
Summary of DDO	wise expenditure				
	Information Half In Francisco at Francisco				
	Information Unit In Employment Exchanges-				
I	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25,86,195
1	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages	Voted-Sixth-Schedule-Garo	49,000
1	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	10,000
	(07) Vocational Guidance Unit In Employment Exchanges-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10,72,801
	(07) Vocational Guidance Unit In Employment Exchanges-		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,98,399
	(07) Vocational Guidance Unit In Employment Exchanges-	5	(13) Office Expenses	Voted-Sixth-Schedule-Garo	25,000
					42,30,668

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Run Date:

Г	Dema	nd :	31 ADMI	NISTRA	TION OF LABOUR	R DEPARTMEN'	Т								
De	epart	ment :	Labour Depa	rtment											
Tı	reasu	ry:	William Naga	r Treasu	ıry										
D.	.D.O.	:	2200002 Dep	outy Lab	our Commissioner E	East Garo Hills									
M	onth	of Acco	unt: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2 Carrie				(State)		8009	- 7610		(A.G.)
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	151	Voucher	87,694	0	0	0	87,694	87,694
							Voted-Sixth- Schedule-Garo	89	Voucher	1,53,015	2,000	16,000	0	1,35,015	1,51,015
						Total Object H	Iead 1:			2,40,709	2,000	16,000	0	2,22,709	2,38,709
					02. Wages		Voted-Sixth- Schedule-Garo	231	Voucher	56,631	0	0	0	56,631	56,631
						Total Object H	Iead 2:			56,631	0	0	0	56,631	56,631
						Total Sub Hea	d :			2,97,340	2,000	16,000	0	2,79,340	2,95,340
			The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	152	Voucher	3,92,266	0	29,000	0	3,63,266	3,92,266
			Labour Office And Dpening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	90	Voucher	5,05,016	8,000	9,400	4,400	4,83,216	4,97,016
			51710101111 O1110001			Total Object H	lead 1 :			8,97,282	8,000	38,400	4,400	8,46,482	8,89,282
						Total Sub Hea	d :			8,97,282	8,000	38,400	4,400	8,46,482	8,89,282
						Total Minor H	[ead 1 :			11,94,622	10,000	54,400	4,400	11,25,822	11,84,622
						Total Sub Maj	or Head 1:			11,94,622	10,000	54,400	4,400	11,25,822	11,84,622
						Total Major H	Lead 2230:			11,94,622	10,000	54,400	4,400	11,25,822	11,84,622
						Total of Montl	n :			11,94,622	10,000	54,400	4,400	11,25,822	11,84,622
M	onth	of Acco	unt: MAY/2025												
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan		Type						
_								_							

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Run Date:

	Dema	ind:	31 ADMI	NISTRA	ATION OF LABOUR	R DEPARTMENT	ľ								
Ι)epart	tment :	Labour Depa	rtment											
1	reasu	ıry:	William Naga	r Treasu	ıry										
Ι).D.O.	.:	2200002 Dep	uty Lab	our Commissioner E	East Garo Hills									
N	Ionth	of Acco	ount: MAY/2025												
Majo	r Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	240	Voucher	1,55,826	2,000	16,000	0	1,37,826	1,53,826
							Voted-Sixth- Schedule-Garo	725	Voucher	8,433	0	0	0	8,433	8,433
							Voted-Sixth- Schedule-Garo	738	Voucher	4,851	0	0	0	4,851	4,851
							Voted-Sixth- Schedule-Garo	78	Voucher	89,311	0	0	0	89,311	89,311
						Total Object H	ead 1:			2,58,421	2,000	16,000	0	2,40,421	2,56,421
					02. Wages		Voted-Sixth- Schedule-Garo	412	Voucher	16,950	0	0	0	16,950	16,950
						Total Object H	ead 2:			16,950	0	0	0	16,950	16,950
						Total Sub Head	d:			2,75,371	2,000	16,000	0	2,57,371	2,73,371
			(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	241	Voucher	5,14,385	8,000	9,400	4,400	4,92,585	5,06,385
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	724	Voucher	28,107	0	0	0	28,107	28,107
			Divisional Offices.				Voted-Sixth- Schedule-Garo	737	Voucher	22,239	0	0	0	22,239	22,239
							Voted-Sixth- Schedule-Garo	79	Voucher	3,99,679	0	29,000	0	3,70,679	3,99,679
						Total Object H	ead 1:			9,64,410	8,000	38,400	4,400	9,13,610	9,56,410
						Total Sub Head	d :			9,64,410	8,000	38,400	4,400	9,13,610	9,56,410
						Total Minor H	ead <i>1 :</i>			12,39,781	10,000	54,400	4,400	11,70,981	12,29,781

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Run Date:

]	Demar	nd:	31 AD	MINISTRA	TION OF LABOUI	R DEPARTMEN	T								
D)epartı	ment :	Labour De	epartment											
Т	reasui	ry:	William N	agar Treasu	ıry										
).D.O.	•			our Commissioner I	Fact Garo Hills									
					our commissioner i	Last Garo Tims									
M	lonth (of Accou	nt: MAY/2025	5							D 1 4	D 1 (1		3 7	
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross 1 Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head	Majoi Head	r Head l	Head	Sub Head		Schme				(State)		8009	- 7610	(as F = 2 2 2 7	(A.G.)
2230	01					Total Sub Maj	or Head 1:			12,39,781	10,000	54,400	4,400	11,70,981	12,29,781
						Total Major H	lead 2230:			12,39,781	10,000	54,400	4,400	11,70,981	12,29,781
						Total of Mont	h :			12,39,781	10,000	54,400	4,400	11,70,981	12,29,781
M	Ionth (of Accou	nt: JUN/2025												
Maior	r Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction		Net Amount	Gross
		r Head		Sub		Schme			-JF-	Amount	by DDO	(as per A.G	*	(as per SOP)	Amoun (A.G.)
	Head	l		Head						(State)		8009	- 7610		(A.G.)
2230	01	1 1	2) District tablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	210	Voucher	89,311	0	0	0	89,311	89,311
							Voted-Sixth- Schedule-Garo	212	Voucher	2,07,857	0	0	0	2,07,857	2,07,85
							Voted-Sixth- Schedule-Garo	224	Voucher	1,55,826	2,000	16,000	0	1,37,826	1,53,826
							Voted-Sixth- Schedule-Garo	701	Voucher	3,553	0	0	0	3,553	3,553
						Total Object I	Head 1:			4,56,547	2,000	16,000	0	4,38,547	4,54,547
					02. Wages		Voted-Sixth- Schedule-Garo	351	Voucher	16,950	0	0	0	16,950	16,950
						Total Object I	Head 2:			16,950	0	0	0	16,950	16,950
					(11) Travel Expenses,		Voted-Sixth- Schedule-Garo	778	Voucher	1,180	0	0	0	1,180	1,180
					Conveyance Allowances		Voted-Sixth- Schedule-Garo	779	Voucher	1,180	0	0	0	1,180	1,180

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Run Date:

De	emar	nd:	31 ADMIN	NISTRA	ATION OF LABOUI	R DEPARTMENT								
Dej	partı	ment :	Labour Depar	tment										
Tre	easui	ry:	William Nagar	r Treasu	ıry									
D.I	0.0.	:	2200002 Dep	uty Lab	our Commissioner I	East Garo Hills								
Mo	nth (of Acco	ount: JUN/2025											
Major S Head M		r Head		Sub Sub Head	Object Head	Categorised Plan/Non-Pla Schme	n T.V. N	о. Туре	Gross l Amount (State)	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2230)1		(02) District Establishment	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head 11:			2,360	0	0	0	2,360	2,360
					(13) Office Expenses	Voted-Sixth- Schedule-Garo	781	Voucher	674	0	0	0	674	674
						Total Object Head 13:			674	0	0	0	674	674
						Total Sub Head:			4,76,531	2,000	16,000	0	4,58,531	4,74,531
			The Directorate District	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	19	Voucher	5,14,385	8,000	9,400	4,400	4,92,585	5,06,385
			Labour Office And Opening Of Sub- Divisional Offices.			Voted-Sixth- Schedule-Garo	211	Voucher	3,99,679	0	29,000	0	3,70,679	3,99,679
			Divisional Offices.			Total Object Head 1:			9,14,064	8,000	38,400	4,400	8,63,264	9,06,064
					02. Wages	Voted-Sixth- Schedule-Garo	504	Voucher	4,725	0	0	0	4,725	4,725
						Total Object Head 2:			4,725	0	0	0	4,725	4,725
					(11) Travel Expenses,	Voted-Sixth- Schedule-Garo	780	Voucher	3,200	0	0	0	3,200	3,200
					Conveyance Allowances	Voted-Sixth- Schedule-Garo	782	Voucher	960	0	0	0	960	960
						Voted-Sixth- Schedule-Garo	800	Voucher	2,760	0	0	0	2,760	2,760
						Voted-Sixth- Schedule-Garo	816	Voucher	7,210	0	0	0	7,210	7,210
						Total Object Head 11:			14,130	0	0	0	14,130	14,130

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<u>Up to Accounting Month September of Financial Year 2025-20</u>26 Run Date :

Dei	man	nd :	31 ADMIN	NISTR A	TION OF LABOUR	R DEPARTMEN	 Г								
							•								
Dep	oartr	nent :	Labour Depar	tment											
Trea	asur	·y:	William Nagar	r Treasu	ıry										
D.D	.O.	:	2200002 Dep	uty Lab	our Commissioner E	East Garo Hills									
Mon	nth o	of Acco	unt: JUN/2025												
Major S					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Ma	lajor Iead		Head	Sub Head		Schme				(State)	by DDO	` •	- 7610	(as per 501)	(A.G.)
2230 01	1	T L C	04) Strengthening Of The Directorate District abour Office And Opening Of Sub- Divisional Offices.			Total Sub Head	d :			9,32,919	8,000	38,400	4,400	8,82,119	9,24,919
						Total Minor H	ead 1:			14,09,450	10,000	54,400	4,400	13,40,650	13,99,450
						Total Sub Maj	or Head 1:			14,09,450	10,000	54,400	4,400	13,40,650	13,99,450
						Total Major H	ead 2230:			14,09,450	10,000	54,400	4,400	13,40,650	13,99,450
						Total of Month	ı :			14,09,450	10,000	54,400	4,400	13,40,650	13,99,450
Mon	nth o	of Acco	unt: JUL/2025												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead			Head		2				(State)	-	8009	- 7610		(A.G.)
2230 01	1	1.	O2) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	102	Voucher	89,311	0	0	0	89,311	89,311
							Voted-Sixth- Schedule-Garo	154	Voucher	1,59,379	2,000	16,000	0	1,41,379	1,57,379
						Total Object H	lead 1 :			2,48,690	2,000	16,000	0	2,30,690	2,46,690
					02. Wages		Voted-Sixth- Schedule-Garo	297	Voucher	16,950	0	0	0	16,950	16,950
						Total Object H	lead 2 :			16,950	0	0	0	16,950	16,950
					(13) Office Expenses		Voted-Sixth-	506	Voucher	13,589	0	0	0	13,589	13,589

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Run Date:

Column State State Head Sub Head Sub Head Sub Head Head Sub Head														
Park	Demand:	31 ADMI	NISTRA	ATION OF LABOU	R DEPARTMEN	T								
D.D.	Departmen	t: Labour Depa	rtment											
Month of Accounts: JUL/2025 Major Read Sub Head	Treasury:	William Naga	ar Treası	ury										
Major Sub Minor Read Head Head Head Sub Head Head	D.D.O. :	2200002 Dej	puty Lab	our Commissioner E	East Garo Hills									
Manual Head Major Head Hea	Month of A	account: JUL/2025												
Part Final Final	v			Object Head		Plan/Non-Plan	T.V. No.	Туре						Gross Amour
Schedule-Garo Total Object Head 13 : 15,049 0 0 0 15,049 15,	•	au Hau			Semme				(State)		8009	- 7610		(A.G.
Total Sub Head : 2,81,689 2,000 16,000 0 2,62,689 2,78,	2230 01 001		0	(13) Office Expenses			843	Voucher	1,460	0	0	0	1,460	1,46
O4) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. O2. Wages Voted-Sixth-Schedule-Garo Schedule-Garo Divisional Offices. O2. Wages Voted-Sixth-Schedule-Garo O2. Wages Voted-Sixth-Schedule-Garo O2. Wages Voted-Sixth-Schedule-Garo O3. Worker O4. Wages Voted-Sixth-Schedule-Garo O4. Wages O4. Wage					Total Object I	Head 13:			15,049	0	0	0	15,049	15,049
The Directorate District Labour Office And Opening Of Sub-Divisional Offices.					Total Sub Hea	d:			2,80,689	2,000	16,000	0	2,62,689	2,78,689
Opening Of Sub-Divisional Offices. Total Object Head 1 : 9,14,064 8,000 38,400 4,400 8,63,264 9,06,		The Directorate District	0	` '			103	Voucher	3,99,679	0	29,000	0	3,70,679	3,99,67
Total Object Head		Opening Of Sub-					155	Voucher	5,14,385	8,000	9,400	4,400	4,92,585	5,06,38
Schedule-Garo Total Object Head 2 : 15,750 0 0 0 0 15,750 15,		Divisional Offices.			Total Object I	Head 1 :			9,14,064	8,000	38,400	4,400	8,63,264	9,06,064
Conveyance Allowances Voted-Sixth- Schedule-Garo Schedule-Garo Schedule-Garo Schedule-Garo Schedule-Garo Schedule-Garo Schedule-Garo Total Object Head 11 : 3,840 0 0 0 0 3,840 3,				02. Wages			614	Voucher	15,750	0	0	0	15,750	15,75
Expenses, Conveyance Allowances Total Object Head I : 3,840 0 0 0 0 3,840 3,					Total Object I	Head 2:			15,750	0	0	0	15,750	15,750
Total Object Head 11: 3,840 0 0 0 0 3,840 3, Total Sub Head: 9,33,654 8,000 38,400 4,400 8,82,854 9,25, Total Minor Head 1: 12,14,343 10,000 54,400 4,400 11,45,543 12,04, Total Sub Major Head 1: 12,14,343 10,000 54,400 4,400 11,45,543 12,04, Total Major Head 2230: 12,14,343 10,000 54,400 4,400 11,45,543 12,04, Total of Month: 12,14,343 10,000 54,400 4,400 11,45,543 12,04,				Expenses,			842	Voucher	3,840	0	0	0	3,840	3,84
Total Minor Head 1: 12,14,343 10,000 54,400 4,400 11,45,543 12,04, Total Sub Major Head 1: 12,14,343 10,000 54,400 4,400 11,45,543 12,04, Total of Month: 12,14,343 10,000 54,400 4,400 11,45,543 12,04, Total of Month: 12,14,343 10,000 54,400 4,400 11,45,543 12,04,				1	Total Object I	Head 11:			3,840	0	0	0	3,840	3,840
Total Sub Major Head 1: 12,14,343 10,000 54,400 4,400 11,45,543 12,04, Total Major Head 2230: 12,14,343 10,000 54,400 4,400 11,45,543 12,04, Total of Month: 12,14,343 10,000 54,400 4,400 11,45,543 12,04,					Total Sub Hea	d:			9,33,654	8,000	38,400	4,400	8,82,854	9,25,654
Total Major Head 2230: 12,14,343 10,000 54,400 4,400 11,45,543 12,04, Total of Month: 12,14,343 10,000 54,400 4,400 11,45,543 12,04,					Total Minor H	Iead 1:			12,14,343	10,000	54,400	4,400	11,45,543	12,04,343
Total of Month: 12,14,343 10,000 54,400 4,400 11,45,543 12,04,					Total Sub Maj	jor Head 1:			12,14,343	10,000	54,400	4,400	11,45,543	12,04,343
					Total Major H	Lead 2230:			12,14,343	10,000	54,400	4,400	11,45,543	12,04,343
Month of Account: AUG/2025					Total of Mont	h :			12,14,343	10,000	54,400	4,400	11,45,543	12,04,343
	Month of A	account: AUG/2025												

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Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

De	mand:	31 ADMI	NISTRA	TION OF LABOU	R DEPARTMEN	T								
Dep	artment :	Labour Depa	artment											
Tre	asury:	William Nag	ar Treasu	ıry										
D.D	.0.:	2200002 De	puty Lab	our Commissioner I	East Garo Hills									
Mor	th of Acc	ount: AUG/2025												
	ub Mino ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No	o. Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	ead		Head		3				(State)		8009	- 7610		(A.G.)
2230 0	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	104	Voucher	1,64,063	2,000	16,000	0	1,46,063	1,62,06
						Voted-Sixth- Schedule-Garo	587	Voucher	91,695	0	0	0	91,695	91,695
						Voted-Sixth- Schedule-Garo	646	Voucher	25,130	0	0	0	25,130	25,130
					Total Object I	Head 1 :			2,80,888	2,000	16,000	0	2,62,888	2,78,888
				02. Wages		Voted-Sixth- Schedule-Garo	422	Voucher	17,490	0	0	0	17,490	17,490
					Total Object I	Head 2 :			17,490	0	0	0	17,490	17,490
				(11) Travel Expenses,		Voted-Sixth- Schedule-Garo	825	Voucher	2,520	0	0	0	2,520	2,520
				Conveyance Allowances	Total Object I	Head 11:			2,520	0	0	0	2,520	2,520
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	728	Voucher	645	0	0	0	645	645
					Total Object I	Head 13:			645	0	0	0	645	645
					Total Sub Hea	d:			3,01,543	2,000	16,000	0	2,83,543	2,99,543
		The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	105	Voucher	5,28,556	8,000	9,400	4,400	5,06,756	5,20,550
		Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	215	Voucher	4,08,321	0	29,000	0	3,79,321	4,08,32
		Divisional Offices.				Voted-Sixth- Schedule-Garo	645	Voucher	25,130	0	0	0	25,130	25,130
					Total Object I	Head 1 :			9,62,007	8,000	38,400	4,400	9,11,207	9,54,007

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Voucher Wise Expenditure Report (for Reconcilation)

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Shillong

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Run Date:

]	Dem	nand :	31 ADMI	NISTRA	TION OF LABOUR	R DEPARTMEN	T								
D)epa	rtment :	Labour Depar	rtment											
Т	reas	sury:	William Naga	r Treasu	ıry										
D).D.(0.:	2200002 Dep	outy Lab	our Commissioner E	East Garo Hills									
M	Iont	th of Acc	ount: AUG/2025												
		ıb Mino ijor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amour
	Hea			Head						(State)		8009	- 7610		(A.G.)
2230	01	I	The Directorate District	0	02. Wages		Voted-Sixth- Schedule-Garo	580	Voucher	16,230	0	0	0	16,230	16,23
			Labour Office And Opening Of Sub-			Total Object H	Head 2 :			16,230	0	0	0	16,230	16,230
		I	Divisional Offices.		(11) Travel Expenses,		Voted-Sixth- Schedule-Garo	826	Voucher	720	0	0	0	720	72
					Conveyance Allowances		Voted-Sixth- Schedule-Garo	827	Voucher	720	0	0	0	720	72
							Voted-Sixth- Schedule-Garo	840	Voucher	2,120	0	0	0	2,120	2,12
						Total Object F	Head 11 :			3,560	0	0	0	3,560	3,560
						Total Sub Hea	d:			9,81,797	8,000	38,400	4,400	9,30,997	9,73,797
						Total Minor H	lead 1:			12,83,340	10,000	54,400	4,400	12,14,540	12,73,340
						Total Sub Maj	jor Head 1:			12,83,340	10,000	54,400	4,400	12,14,540	12,73,340
						Total Major H	lead 2230:			12,83,340	10,000	54,400	4,400	12,14,540	12,73,340
						Total of Montl	h :			12,83,340	10,000	54,400	4,400	12,14,540	12,73,340
M	Iont	th of Acc	ount: SEP/2025												
		ıb Mino jor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Hea			Head						(State)		8009	- 7610		(A.G.)
2230	01	I	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	140	Voucher	1,64,063	0	16,000	0	1,48,063	1,64,06

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Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

	Dema	ınd :	31 ADMI	NISTRA	ATION OF LABOUR	R DEPARTMEN	Т								
I)epar	tment :	Labour Depa	rtment											
Т	reasu	ıry:	William Naga	r Treasu	ıry										
Ι).D.O.	.:	2200002 Der	uty Lab	our Commissioner E	East Garo Hills									
N		of Acco	unt: SEP/2025												
Majo	r Sub	Minor or Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	177	Voucher	91,695	0	0	0	91,695	91,695
							Voted-Sixth- Schedule-Garo	828	Voucher	1,64,063	0	16,000	0	1,48,063	1,64,063
							Voted-Sixth- Schedule-Garo	936	Voucher	91,695	0	0	0	91,695	91,695
						Total Object H	Head 1:			5,11,516	0	32,000	0	4,79,516	5,11,516
					02. Wages		Voted-Sixth- Schedule-Garo	1147	Voucher	17,490	0	0	0	17,490	17,490
							Voted-Sixth- Schedule-Garo	350	Voucher	17,490	0	0	0	17,490	17,490
						Total Object H	Iead 2:			34,980	0	0	0	34,980	34,980
						Total Sub Hea	d :			5,46,496	0	32,000	0	5,14,496	5,46,496
		h	The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	141	Voucher	5,28,556	0	9,400	4,400	5,14,756	5,28,556
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	178	Voucher	4,12,791	0	29,000	0	3,83,791	4,12,791
		I	Divisional Offices.				Voted-Sixth- Schedule-Garo	827	Voucher	5,28,556	0	9,400	4,400	5,14,756	5,28,556
							Voted-Sixth- Schedule-Garo	935	Voucher	4,10,556	0	29,000	0	3,81,556	4,10,556
						Total Object H	Iead 1 :			18,80,459	0	76,800	8,800	17,94,859	18,80,459
					02. Wages		Voted-Sixth- Schedule-Garo	536	Voucher	16,230	0	0	0	16,230	16,230
						Total Object H	Iead 2 :			16,230	0	0	0	16,230	16,230

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Shillong

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	Dema	nd:	31 ADMI	NISTRATION OF LABOU	UR DEPARTM	IENT							
I	Depar	tment	: Labour Depa	rtment									
7	reasu	ıry:	William Naga	ar Treasury									
I	D.D.O	.:	2200002 Dep	outy Labour Commissioner	East Garo Hill	ls							
N	Ionth	of Aco	count: SEP/2025										
			or Sub d Head	Sub Object Head Sub	Categoris Schme	ed Plan/Non-Plan	Г. V. No. Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
11040	Hea		. 1000	Head	Schine			(State)		8009	- 7610		(A.G.)
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub- Divisional Offices.		Total Sub	Head :		18,96,689	0	76,800	8,800	18,11,089	18,96,689
					Total Mino	or Head 1:		24,43,185	0	1,08,800	8,800	23,25,585	24,43,185
					Total Sub	Major Head $1:$		24,43,185	0	1,08,800	8,800	23,25,585	24,43,185
					Total Majo	or Head 2230:		24,43,185	0	1,08,800	8,800	23,25,585	24,43,185
					Total of M	onth :		24,43,185	0	1,08,800	8,800	23,25,585	24,43,185
					Total of DI	2200002 :		87,84,721	50,000	3,80,800	30,800	83,23,121	87,34,721
			n Portion										
In	terna	l Adjus	tment of A.G. Office.	:									
Sun	ımary	y of Di	DO wise expenditui	re	DDO	wise Total (Original +R	deconcilation+IA):						87,34,721
223	30 01	1 1	(02) District Esta	blishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedul	e-Garo					19,86,771
223	30 0 1	1 1	(02) District Esta	blishment	0	02. Wages	Voted-Sixth-Schedul	e-Garo					1,59,951
223	30 01	1 1	(02) District Esta	blishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedul	e-Garo					4,880
			(02) District Esta	blishment		(13) Office Expenses	Voted-Sixth-Schedul	e-Garo					

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Run Date :	17/10/2025

Demand:	31 ADMINISTRATION OF LABOUR DEF	PARTM	IENT		
Department :	Labour Department				
Treasury:	William Nagar Treasury				
D.D.O. :	2200002 Deputy Labour Commissioner East G	aro Hil	ls		
Summary of DDO w	vise expenditure				
2230 01 1		0			16,368
La	4) Strengthening Of The Directorate District abour Office And Opening Of Sub-Divisional ffices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	64,92,286
La	4) Strengthening Of The Directorate District abour Office And Opening Of Sub-Divisional ffices.	0	02. Wages	Voted-Sixth-Schedule-Garo	52,935
La	4) Strengthening Of The Directorate District abour Office And Opening Of Sub-Divisional ffices.		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	21,530
					87,34,721

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Run Date:

]	Dema	nd :	31 ADMIN	IISTR <i>A</i>	ATION OF LABO	UR DEPARTMEN	T								
D	Depart	ment :	Labour Depar	tment											
Т	reasu	ry:	William Nagar	Treasu	ıry										
D).D.O.	:	2200003 Vice	- Princ	ipal Industrial Tra	aining Institute E.G.	H.								
M	Ionth	of Acc	ount: APR/2025												
Major Sub Minor Head Major Head		r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
Head				Head						(State)		8009 - 7610			(A.G.))
2230	03		(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries		Voted-Sixth- Schedule-Garo	110	Voucher	6,21,086	0	50,930	0	5,70,156	6,21,086
							Voted-Sixth- Schedule-Garo	293	Voucher	48,258	0	0	0	48,258	48,258
							Voted-Sixth- Schedule-Garo	422	Voucher	50,000	0	0	0	50,000	50,000
						Total Object I	Iead 1 :			7,19,344	0	50,930	0	6,68,414	7,19,344
					02. Wages		Voted-Sixth- Schedule-Garo	367	Voucher	25,200	0	0	0	25,200	25,200
						Total Object I	Iead 2:			25,200	0	0	0	25,200	25,200
						Total Sub Hea	d :			7,44,544	0	50,930	0	6,93,614	7,44,544
						Total Minor H	Lead 3:			7,44,544	0	50,930	0	6,93,614	7,44,544
						Total Sub Maj	or Head 3:			7,44,544	0	50,930	0	6,93,614	7,44,544
Total Major Head 2230:								7,44,544	0	50,930	0	6,93,614	7,44,544		
Total of Month :								7,44,544	0	50,930	0	6,93,614	7,44,544		
M	Ionth	of Acc	ount: MAY/2025												
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub					Object Head	Categorised Schme	-			Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	1	(01) Industrial Training Inst.(Introduction Of	3	01. Salaries		Voted-Sixth- Schedule-Garo	269	Voucher	6,32,891	0	50,930	0	5,81,961	6,32,891

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Run Date:

Dema	and:	31 ADMIN	NISTRA	TION OF LABOU	R DEPARTMEN	T								
Depar	tment:	Labour Depar	tment											
Treas	ury:	William Naga	r Treasu	ıry										
D.D. O). :	2200003 Vice	e- Princi	pal Industrial Train	ning Institute E.G.	.H.								
Month	of Acco	unt: MAY/2025												
Major Suk Head Maj			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	. Туре	Gross I Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amoun
Hea											8009	- 7610		(A.G.)
2230 03	Ir	01) Industrial Training ost.(Introduction Of	3	01. Salaries		Voted-Sixth- Schedule-Garo	343	Voucher	50,000	0	0	0	50,000	50,000
	N	lew Trade)				Voted-Sixth- Schedule-Garo	344	Voucher	49,143	0	0	0	49,143	49,143
						Voted-Sixth- Schedule-Garo	507	Voucher	25,000	0	0	0	25,000	25,000
						Voted-Sixth- Schedule-Garo	567	Voucher	38,070	0	0	0	38,070	38,070
					Total Object H	Iead 1:			7,95,104	0	50,930	0	7,44,174	7,95,104
				02. Wages		Voted-Sixth- Schedule-Garo	516	Voucher	6,000	0	0	0	6,000	6,000
						Voted-Sixth- Schedule-Garo	517	Voucher	7,000	0	0	0	7,000	7,000
						Voted-Sixth- Schedule-Garo	522	Voucher	8,925	0	0	0	8,925	8,925
					Total Object H	Head 2:			21,925	0	0	0	21,925	21,925
				11. Travel Expenses		Voted-Sixth- Schedule-Garo	426	Voucher	5,780	0	0	0	5,780	5,780
						Voted-Sixth- Schedule-Garo	427	Voucher	17,800	0	0	0	17,800	17,800
					Total Object F	Head 11:			23,580	0	0	0	23,580	23,580
					Total Sub Hea	d:			8,40,609	0	50,930	0	7,89,679	8,40,609
					Total Minor H	lead 3:			8,40,609	0	50,930	0	7,89,679	8,40,609
					Total Sub Maj	$\mathbf{jor\ Head}$ 3:			8,40,609	0	50,930	0	7,89,679	8,40,609

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Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

)emai	ıd :	31 ADMIN	NISTR A	ATION OF LABOU	R DEPARTMEN	T								
Do	epartı	ment :	Labour Depar	tment											
Tı	reasu	ry:	William Naga	Treasi	ıry										
D.	D.O.	:	2200003 Vice	- Princ	ipal Industrial Trair	ning Institute E.G.	.H.								
M	onth (of Acco	ount: MAY/2025		•										
Major				Cub	Object Head	Cotogoricad	Plan/Non-Plan	T.V. No.	Temo	Gross	Deduction	Deduction A	Amount	Net Amount	Gross
			Head	Sub	Object Head	Categorised Schme	Pian/Non-Pian	1.V. NO.	Туре	Amount	by DDO	(as per A.G.	. A&E)	(as per SOP)	Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230						Total Major H	Iead 2230:			8,40,609	0	50,930	0	7,89,679	8,40,609
						Total of Mont	h :			8,40,609	0	50,930	0	7,89,679	8,40,609
Me	onth (of Acco	ount: JUN/2025												
Major	Sub	Minor	· Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction	Deduction A		Net Amount	Gross
	-		Head	Sub		Schme				Amount (State)	by DDO	(as per A.G.	*	(as per SOP)	Amount (A.G.)
	Head			Head						(State)		8009	- 7610		(11.0.))
2230	03		(01) Industrial Training Inst.(Introduction Of	3	01. Salaries		Voted-Sixth- Schedule-Garo	401	Voucher	49,143	0	0	0	49,143	49,143
			New Trade)				Voted-Sixth- Schedule-Garo	82	Voucher	75,000	0	0	0	75,000	75,000
							Voted-Sixth- Schedule-Garo	87	Voucher	6,32,891	0	50,930	0	5,81,961	6,32,891
						Total Object F	Head 1:			7,57,034	0	50,930	0	7,06,104	7,57,034
					02. Wages		Voted-Sixth- Schedule-Garo	337	Voucher	11,550	0	0	0	11,550	11,550
							Voted-Sixth- Schedule-Garo	534	Voucher	25,200	0	0	0	25,200	25,200
							Voted-Sixth- Schedule-Garo	603	Voucher	7,000	0	0	0	7,000	7,000
						Total Object I	Head 2:			43,750	0	0	0	43,750	43,750
					11. Travel Expenses		Voted-Sixth- Schedule-Garo	532	Voucher	13,200	0	0	0	13,200	13,200
							Voted-Sixth- Schedule-Garo	533	Voucher	13,200	0	0	0	13,200	13,200

Up to Accounting Month September of Financial Year 2025-2026

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong

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Run Date:

<u>ср</u>	to rice	Juliuli	g wonth beptembe	CI OI I'II	nanciai Teai 2025	<u>-20</u> 20						Ruii Date .	•	17/10/202.	J
Г	Demand	:	31 ADMIN	NISTRA	TION OF LABOUR	R DEPARTMEN'	Γ								
De	epartm	ent :	Labour Depar	tment											
Tı	reasury	:	William Nagar	r Treasu	ry										
D.	.D.O. :		2200003 Vice	- Princi	pal Industrial Train	ing Institute E.G.	Н.								
M	onth of	Accou	int: JUN/2025												
_	Sub M Major I			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head	2044	11044	Head		Semme				(State)		8009	- 7610		(A.G.)
2230	03 00)3 (0	1) Industrial Training	3	11. Travel Expenses	Total Object H	lead 11 :			26,400	0	0	0	26,400	26,400
			st.(Introduction Of ew Trade)			Total Sub Hea	d :			8,27,184	0	50,930	0	7,76,254	8,27,184
						Total Minor H	ead 3:			8,27,184	0	50,930	0	7,76,254	8,27,184
						Total Sub Maj	or Head 3:			8,27,184	0	50,930	0	7,76,254	8,27,184
						Total Major H	ead 2230:			8,27,184	0	50,930	0	7,76,254	8,27,184
						Total of Montl	ı :			8,27,184	0	50,930	0	7,76,254	8,27,184
M	onth of	Accou	int: JUL/2025												
	Sub M				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Major I Head	1eaa	Head	Sub Head		Schme				(State)		8009	- 7610	((A.G.))
2230	03 00		01) Industrial Training ast.(Introduction Of	3	01. Salaries		Voted-Sixth- Schedule-Garo	130	Voucher	75,000	0	0	0	75,000	75,000
		N	ew Trade)				Voted-Sixth- Schedule-Garo	92	Voucher	6,82,034	0	60,930	0	6,21,104	6,82,034
						Total Object H	lead 1 :			7,57,034	0	60,930	0	6,96,104	7,57,034
					02. Wages		Voted-Sixth- Schedule-Garo	458	Voucher	7,000	0	0	0	7,000	7,000
							Voted-Sixth- Schedule-Garo	459	Voucher	11,025	0	0	0	11,025	11,025
						Total Object H	lead 2 :			18,025	0	0	0	18,025	18,025
					11. Travel Expenses		Voted-Sixth-	780	Voucher	15,400	0	0	0	15,400	15,400

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Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong

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Run Date:

I	Den	nand:	31 ADMI	NISTRA	TION OF LABOU	R DEPARTMEN	T								
D)epa	artment :	Labour Depar	rtment											
Т	rea	asury:	William Naga	r Treasu	ry										
D).D.	.O.:	2200003 Vice	e- Princi	pal Industrial Train	ning Institute E.G.	.Н.								
M	Ion	th of Acc	ount: JUL/2025												
		ub Mino ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
		ead		Head		, , , , , , , , , , , , , , , , , , ,				(State)		8009	- 7610		(A.G.))
2230	03		(01) Industrial Training Inst.(Introduction Of	3	11. Travel Expenses		Voted-Sixth- Schedule-Garo	781	Voucher	15,400	0	0	0	15,400	15,400
			New Trade)			Total Object I	Head 11:			30,800	0	0	0	30,800	30,800
					13. Office Expenses		Voted-Sixth- Schedule-Garo	778	Voucher	22,000	0	0	0	22,000	22,000
						Total Object I	Head 13:			22,000	0	0	0	22,000	22,000
						Total Sub Hea	d:			8,27,859	0	60,930	0	7,66,929	8,27,859
						Total Minor H	lead 3:			8,27,859	0	60,930	0	7,66,929	8,27,859
						Total Sub Maj	jor Head 3:			8,27,859	0	60,930	0	7,66,929	8,27,859
						Total Major H	lead 2230:			8,27,859	0	60,930	0	7,66,929	8,27,859
						Total of Mont	h :			8,27,859	0	60,930	0	7,66,929	8,27,859
M	Ion	th of Acc	ount: AUG/2025												
		ub Mino			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
		ajor Head ead	i Head	Sub Head		Schme				(State)	~ , =	8009	- 7610	(• • • • • • • • • • • • • • • • • •	(A.G.))
2230	03		(01) Industrial Training Inst.(Introduction Of	3	01. Salaries		Voted-Sixth- Schedule-Garo	175	Voucher	50,000	0	0	0	50,000	50,000
			New Trade)				Voted-Sixth- Schedule-Garo	176	Voucher	6,97,596	0	60,930	0	6,36,666	6,97,596
						Total Object I	Head 1:			7,47,596	0	60,930	0	6,86,666	7,47,596
					02. Wages		Voted-Sixth-	434	Voucher	11,300	0	0	0	11,300	11,300

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Run Date:

I	Demand	:	31 ADMIN	NISTRA	TION OF LABOU	R DEPARTMEN	T								
D	epartme	ent :	Labour Depar	tment											
	reasury:		William Naga		ırv										
	D.D.O. :				pal Industrial Train	ing Institute E.G.	Н								
		Accor	unt: AUG/2025		pur muusuur run	mg montate 2.0.									
Major	Sub M Major H Head	Iinor	Sub	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amoun (A.G.)
2230	03 00		01) Industrial Training	3	02. Wages		Voted-Sixth- Schedule-Garo	563	Voucher	7,000	0	0	0	7,000	7,000
			lew Trade)				Voted-Sixth- Schedule-Garo	565	Voucher	31,500	0	0	0	31,500	31,500
						Total Object H	Head 2 :			49,800	0	0	0	49,800	49,800
					11. Travel Expenses		Voted-Sixth- Schedule-Garo	682	Voucher	12,200	0	0	0	12,200	12,200
						Total Object H	Head 11:			12,200	0	0	0	12,200	12,200
						Total Sub Hea	d:			8,09,596	0	60,930	0	7,48,666	8,09,596
						Total Minor H	lead 3:			8,09,596	0	60,930	0	7,48,666	8,09,596
						Total Sub Maj	jor Head 3:			8,09,596	0	60,930	0	7,48,666	8,09,596
						Total Major H	lead 2230:			8,09,596	0	60,930	0	7,48,666	8,09,596
						Total of Montl	h :			8,09,596	0	60,930	0	7,48,666	8,09,596
M	onth of	Accou	unt: SEP/2025												
•	Sub M Major H			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	03 00	In	01) Industrial Training	3	01. Salaries		Voted-Sixth- Schedule-Garo	1005	Voucher	50,000	0	0	0	50,000	50,000
		N	lew Trade)				Voted-Sixth- Schedule-Garo	1059	Voucher	6,97,596	0	64,430	0	6,33,166	6,97,59

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Up to Accounting Month September of Financial Year 2025-2026

Page No.

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Run Date:

Demand:	31 ADM	MINISTRA	ATION OF LABOU	R DEPARTMEN	T								
Department	: Labour De	partment											
Treasury:	William Na	ngar Treas	ury										
D.D.O. :	2200003 V	ice- Princ	ipal Industrial Trair	ning Institute E.G	.Н.								
Month of Ac	count: SEP/2025												
Major Sub Min Head Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	. Туре	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2230 03 003	(01) Industrial Trainin Inst.(Introduction Of	g 3	01. Salaries		Voted-Sixth- Schedule-Garo	179	Voucher	6,97,596	0	60,930	0	6,36,666	6,97,596
	New Trade)				Voted-Sixth- Schedule-Garo	425	Voucher	50,000	0	0	0	50,000	50,000
				Total Object I	Head 1:			14,95,192	0	1,25,360	0	13,69,832	14,95,192
			02. Wages		Voted-Sixth- Schedule-Garo	458	Voucher	7,000	0	0	0	7,000	7,000
					Voted-Sixth- Schedule-Garo	462	Voucher	11,300	0	0	0	11,300	11,300
				Total Object I	Head 2 :			18,300	0	0	0	18,300	18,300
			11. Travel Expenses		Voted-Sixth- Schedule-Garo	1207	Voucher	17,600	0	0	0	17,600	17,600
				Total Object I	Head 11:			17,600	0	0	0	17,600	17,600
				Total Sub Hea	id:			15,31,092	0	1,25,360	0	14,05,732	15,31,092
				Total Minor H	lead 3:			15,31,092	0	1,25,360	0	14,05,732	15,31,092
				Total Sub Maj	jor Head $3:$			15,31,092	0	1,25,360	0	14,05,732	15,31,092
				Total Major H	lead 2230:			15,31,092	0	1,25,360	0	14,05,732	15,31,092
				Total of Mont	h :			15,31,092	0	1,25,360	0	14,05,732	15,31,092
Dagaraili ndi	on Donton			Total of DDO	2200003:			55,80,884	0	4,00,010	0	51,80,874	55,80,884
Reconciliation Internal Adju	on Portion stment of A.G. Offi	ce:											
	. , , .	_											

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Run Date : 17/10/2025

Demand :	31 ADMINISTRATION OF LABOUR DEPART	MENT		
Department :	Labour Department			
Treasury:	William Nagar Treasury			
D.D.O. :	2200003 Vice- Principal Industrial Training Institut	e E.G.H.		
	DD	O wise Total (Original +1	Reconcilation+IA):	55,80,884
Summary of DDO			,	
	01) Industrial Training Inst.(Introduction Of New Trade)	01. Salaries	Voted-Sixth-Schedule-Garo	52,71,304
	01) Industrial Training Inst.(Introduction Of New Trade)	02. Wages	Voted-Sixth-Schedule-Garo	1,77,000
	01) Industrial Training Inst.(Introduction Of New Trade)	11. Travel Expenses	Voted-Sixth-Schedule-Garo	1,10,580
	01) Industrial Training Inst.(Introduction Of New Trade)	13. Office Expenses	Voted-Sixth-Schedule-Garo	22,000
				55,80,884

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Run Date:

Dema	nd:	31 ADMIN	IISTRA	TION OF LABOUR	R DEPARTMEN	T								
Depart	tment :	Labour Depar	tment											
Treasu	ıry:	Nongpoh Trea	sury											
D.D.O.	.:	2200001 Emp	loymen	t Officer District En	nployment Excha	ange Nongpoh								
Month	of Acco	ount: APR/2025												
Major Sub Head Majo	Minor	r Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
Head			Head						(State)		8009	- 7610		(A.G.
2230 02		(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	112	Voucher	61,255	0	0	0	61,255	61,25
		Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	402	Voucher	3,393	0	0	0	3,393	3,39
		Exchanges			Total Object I	Head 1 :			64,648	0	0	0	64,648	64,648
					Total Sub Hea	d:			64,648	0	0	0	64,648	64,648
					Total Minor H	lead 4 :			64,648	0	0	0	64,648	64,648
		Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	10	Voucher	1,84,815	0	9,000	0	1,75,815	1,84,81
		Jowai/Shillong/Sohra/No ngpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	403	Voucher	10,233	0	0	0	10,233	10,23
					Total Object I	Head 1 :			1,95,048	0	9,000	0	1,86,048	1,95,048
					Total Sub Hea	d:			1,95,048	0	9,000	0	1,86,048	1,95,048
					Total Minor H	lead 101 :			1,95,048	0	9,000	0	1,86,048	1,95,048
					Total Sub Maj	jor Head 2:			2,59,696	0	9,000	0	2,50,696	2,59,696
					Total Major H	lead 2230:			2,59,696	0	9,000	0	2,50,696	2,59,696
_					Total of Mont	h :			2,59,696	0	9,000	0	2,50,696	2,59,696
Month Major Sub Head Majo	Minor or Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	

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Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

Demand:	31 ADMIN	IISTRA	TION OF LABOUR	R DEPARTMEN'.	Τ								
Department :	Labour Depar	tment											
Treasury:	Nongpoh Treas	sury											
D.D.O. :	2200001 Emp	oloymen	t Officer District Em	nployment Excha	nge Nongpoh								
Month of Acc	count: MAY/2025												
Major Sub Mino Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head	. 110444	Head		Cimic				(State)	-	8009	- 7610		(A.G.))
2230 02 004	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	157	Voucher	62,386	0	0	0	62,386	62,386
	Information Unit In Employment				Voted-Sixth- Schedule-Khasi	227	Voucher	92,579	0	0	0	92,579	92,579
	Exchanges-				Voted-Sixth- Schedule-Khasi	4	Voucher	90,866	0	0	0	90,866	90,866
		l		Total Object H	lead 1 :			2,45,831	0	0	0	2,45,831	2,45,831
				Total Sub Head	d :			2,45,831	0	0	0	2,45,831	2,45,831
				Total Minor H	lead 4:			2,45,831	0	0	0	2,45,831	2,45,831
101	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	158	Voucher	1,88,226	0	9,000	0	1,79,226	1,88,226
	Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	l		Total Object H	lead 1 :			1,88,226	0	9,000	0	1,79,226	1,88,226
				Total Sub Head	d :			1,88,226	0	9,000	0	1,79,226	1,88,226
				Total Minor H	lead 101 :			1,88,226	0	9,000	0	1,79,226	1,88,226
				Total Sub Maj	or Head 2:			4,34,057	0	9,000	0	4,25,057	4,34,057
				Total Major H	lead 2230:			4,34,057	0	9,000	0	4,25,057	4,34,057
				Total of Month	1:			4,34,057	0	9,000	0	4,25,057	4,34,057
Month of Acc	count: JUN/2025												
Major Sub Mino Head Major Head Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	
	a aoy in/oo/moaholoy												

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Up to Accounting Month September of Financial Year 2025-2026

	Dema	nd:	31 ADMIN	NISTRA	TION OF LABOUR	R DEPARTMEN	T								
Г)epart	tment :	Labour Depar	tment											
Т	reasu	ıry:	Nongpoh Trea	sury											
Г).D.O.		2200001 Emi	olovmen	nt Officer District En	nplovment Excha	inge Nongpoh								
			ount: JUN/2025			<u> </u>									
Major	r Sub	Mino	r Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
пеац	Head		i nead	Head		Schille				(State)	·		- 7610		(A.G.))
2230	02	004	(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	175	Voucher	62,386	0	0	0	62,386	62,386
			Information Unit In Employment				Voted-Sixth- Schedule-Khasi	314	Voucher	92,579	0	0	0	92,579	92,579
			Exchanges-			Total Object F	Head 1:			1,54,965	0	0	0	1,54,965	1,54,965
						Total Sub Hea	d:			1,54,965	0	0	0	1,54,965	1,54,965
						Total Minor H	lead 4 :			1,54,965	0	0	0	1,54,965	1,54,965
		101	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	176	Voucher	1,88,226	0	9,000	0	1,79,226	1,88,226
			Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.			Total Object H	Head 1:			1,88,226	0	9,000	0	1,79,226	1,88,226
					02. Wages		Voted-Sixth- Schedule-Khasi	381	Voucher	10,000	0	0	0	10,000	10,000
						Total Object F	Head 2:			10,000	0	0	0	10,000	10,000
						Total Sub Hea	d :			1,98,226	0	9,000	0	1,89,226	1,98,226
						Total Minor H	lead 101 :			1,98,226	0	9,000	0	1,89,226	1,98,226
						Total Sub Maj	or Head 2:			3,53,191	0	9,000	0	3,44,191	3,53,191
						Total Major H	lead 2230:			3,53,191	0	9,000	0	3,44,191	3,53,191
						Total of Montl	h :			3,53,191	0	9,000	0	3,44,191	3,53,191
N	Ionth	of Acc	ount: JUL/2025												
Major	r Sub	Mino	r Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре			Deduction A (as per A.G.			

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

Demand:	31 ADMIN	NISTRA	TION OF LABOUR	R DEPARTMEN	T								
Department	: Labour Depar	tment											
Treasury:	Nongpoh Trea	sury											
D.D.O. :	2200001 Emp	oloymen	nt Officer District En	nployment Excha	ange Nongpoh								
Month of Acc	count: JUL/2025												
Major Sub Mino Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amour
Head		Head						(State)		8009	- 7610		(A.G.
2230 02 004	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	162	Voucher	62,386	0	0	0	62,386	62,38
	Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	84	Voucher	92,579	0	0	0	92,579	92,57
	Exchanges-			Total Object I	Head 1 :			1,54,965	0	0	0	1,54,965	1,54,96
				Total Sub Hea	ıd:			1,54,965	0	0	0	1,54,965	1,54,96
				Total Minor H	Iead 4 :			1,54,965	0	0	0	1,54,965	1,54,96
101	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	25	Voucher	1,88,226	0	9,000	0	1,79,226	1,88,22
	Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.			Total Object I	Head 1 :			1,88,226	0	9,000	0	1,79,226	1,88,220
			(13) Office Expenses		Voted-Sixth- Schedule-Khasi	879	Voucher	20,000	0	0	0	20,000	20,00
				Total Object I	Head 13 :			20,000	0	0	0	20,000	20,000
				Total Sub Hea	ıd:			2,08,226	0	9,000	0	1,99,226	2,08,220
				Total Minor H	lead 101 :			2,08,226	0	9,000	0	1,99,226	2,08,220
				Total Sub Maj	jor Head 2:			3,63,191	0	9,000	0	3,54,191	3,63,19
				Total Major H	Iead 2230:			3,63,191	0	9,000	0	3,54,191	3,63,19
				Total of Mont	h :			3,63,191	0	9,000	0	3,54,191	3,63,19
Month of Aco	count: AUG/2025												
Major Sub Mino	or Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type			Deduction A (as per A.G			
72-244 1-44 //	a aoy in/oo/moaholoy												

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Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

Dema	ind:	31 ADMIN	NISTRA	TION OF LABOUR	R DEPARTMEN	Т								
Depar	tment :	Labour Depar	tment											
Treasu	ıry:	Nongpoh Trea	sury											
D.D.O	.:	2200001 Emp	oloymen	nt Officer District En	nployment Excha	ange Nongpoh								
Month	of Acc	ount: AUG/2025												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No	. Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Hea			Head						(State)		8009	- 7610		(A.G.)
2230 02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	224	Voucher	92,579	0	0	0	92,579	92,579
		Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	31	Voucher	64,162	0	0	0	64,162	64,162
		Exchanges-			Total Object I	Head 1:			1,56,741	0	0	0	1,56,741	1,56,741
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	369	Voucher	19,997	0	0	0	19,997	19,99
					Total Object I	Head 13 :			19,997	0	0	0	19,997	19,997
					Total Sub Hea	ıd:			1,76,738	0	0	0	1,76,738	1,76,738
					Total Minor H	Iead 4 :			1,76,738	0	0	0	1,76,738	1,76,738
		Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	32	Voucher	1,93,717	0	9,080	0	1,84,637	1,93,71
		Jowai/Shillong/Sohra/No ngpoh/Tura/Baghmara.			Total Object I	Head 1 :			1,93,717	0	9,080	0	1,84,637	1,93,717
				02. Wages		Voted-Sixth- Schedule-Khasi	544	Voucher	11,956	0	0	0	11,956	11,950
					Total Object I	Head 2 :			11,956	0	0	0	11,956	11,956
					Total Sub Hea	ıd:			2,05,673	0	9,080	0	1,96,593	2,05,673
					Total Minor H	Iead 101 :			2,05,673	0	9,080	0	1,96,593	2,05,673
					Total Sub Maj	jor Head 2:			3,82,411	0	9,080	0	3,73,331	3,82,411
					Total Major H	Iead 2230:			3,82,411	0	9,080	0	3,73,331	3,82,411
					Total of Mont	h :			3,82,411	0	9,080	0	3,73,331	3,82,411

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Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

Dem	and:	31 ADMI	NISTRA	ATION OF LABOUR	R DEPARTMEN'	Γ								
Depa	rtment :	Labour Depar	rtment											
Treas	ury:	Nongpoh Trea	asury											
D.D.(). :	2200001 Emp	ploymer	nt Officer District En	nployment Excha	nge Nongpoh								
Montl	n of Acc	ount: SEP/2025												
Major Sul Head Maj			Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amoun
Hea	ad		Head						(State)		8009	- 7610		(A.G.)
2230 02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1224	Voucher	92,579	0	0	0	92,579	92,579
		Information Unit In Employment				Voted-Sixth- Schedule-Khasi	1225	Voucher	64,162	0	0	0	64,162	64,162
		Exchanges-				Voted-Sixth- Schedule-Khasi	229	Voucher	92,579	0	0	0	92,579	92,579
						Voted-Sixth- Schedule-Khasi	84	Voucher	64,162	0	0	0	64,162	64,162
					Total Object H	lead 1 :			3,13,482	0	0	0	3,13,482	3,13,482
					Total Sub Hea	d :			3,13,482	0	0	0	3,13,482	3,13,482
					Total Minor H	ead 4:			3,13,482	0	0	0	3,13,482	3,13,482
		Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	85	Voucher	1,93,717	0	9,080	0	1,84,637	1,93,71
		Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	999	Voucher	1,93,717	0	9,080	0	1,84,637	1,93,71
					Total Object H	Iead 1 :			3,87,434	0	18,160	0	3,69,274	3,87,434
					Total Sub Hea	d :			3,87,434	0	18,160	0	3,69,274	3,87,434
					Total Minor H	ead 101:			3,87,434	0	18,160	0	3,69,274	3,87,434
					Total Sub Maj	or Head 2:			7,00,916	0	18,160	0	6,82,756	7,00,916
					Total Major H	ead 2230:			7,00,916	0	18,160	0	6,82,756	7,00,916
					Total of Month	ı :			7,00,916	0	18,160	0	6,82,756	7,00,916
									24,93,462					

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<u>Up to Accounting Month September of Financial Year 2025-20</u>26

Run Date:	7/10/2025
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Demand:	31 ADMINISTRATION OF LABOUR DEF	PARTMENT							
Department :	Labour Department								
Treasury:	Nongpoh Treasury								
D.D.O. :	2200001 Employment Officer District Employe	ment Exchange 1	Nongpoh						
Reconciliation Po	ortion Total	al of DDO	2200001:		0	63,240	0	24,30,222	24,93,462
Internal Adjustment	t of A.G. Office:								
		DDO wise Tot	tal (Original +Re	econcilation+IA) :					24,93,462
Summary of DDO w	rise expenditure								
	1) Establishment Of Employment Market formation Unit In Employment Exchanges-	0 (01) Sala Allowan	•	Voted-Sixth-Schedule-Khasi					10,90,632
	1) Establishment Of Employment Market formation Unit In Employment Exchanges-	0 (13) Off	ice Expenses	Voted-Sixth-Schedule-Khasi					19,997
	2) Employment Exchanges At wai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0 (01) Sala Allowan	,	Voted-Sixth-Schedule-Khasi					13,40,877
	2) Employment Exchanges At wai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0 02. Wag	ges	Voted-Sixth-Schedule-Khasi					21,956
	2) Employment Exchanges At wai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0 (13) Off	ice Expenses	Voted-Sixth-Schedule-Khasi					20,000
									24,93,462

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Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

	Demand	1 •	31 ADMII	MICTD A	TION OF LABOUR	S DEDARTMEN									
					TION OF LABOUR	C DEI AKTIMEN	1								
I	Departmo	ent :	Labour Depar	rtment											
Т	Treasury	7 :	Nongpoh Trea	sury											
Γ	D.D.O. :		2200002 Vic	e Princi	pal Industrial Trainir	ng Institute (Lbe)	Nongpoh Ri-Bhoi	Dist.							
N	Ionth of	Accou	unt: APR/2025												
	r Sub M l Major I			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	03 00	1.	05) Setting Of New T.I.	7	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	11	Voucher	5,76,972	0	63,000	0	5,13,972	5,76,97
							Voted-Sixth- Schedule-Khasi	117	Voucher	25,000	0	0	0	25,000	25,000
							Voted-Sixth- Schedule-Khasi	445	Voucher	32,409	0	0	0	32,409	32,409
						Total Object I	Iead 1 :			6,34,381	0	63,000	0	5,71,381	6,34,381
						Total Sub Hea	d:			6,34,381	0	63,000	0	5,71,381	6,34,381
						Total Minor H	Iead 3:			6,34,381	0	63,000	0	5,71,381	6,34,381
						Total Sub Maj	jor Head 3:			6,34,381	0	63,000	0	5,71,381	6,34,381
						Total Major H	lead 2230:			6,34,381	0	63,000	0	5,71,381	6,34,381
						Total of Mont	h :			6,34,381	0	63,000	0	5,71,381	6,34,381
N	Ionth of	Accou	unt: MAY/2025												
	r Sub M l Major I			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	03 00	1.	05) Setting Of New T.I.	7	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	109	Voucher	15,750	0	0	0	15,750	15,750
							Voted-Sixth- Schedule-Khasi	110	Voucher	5,87,775	0	63,000	2,200	5,22,575	5,87,77
							Voted-Sixth- Schedule-Khasi	111	Voucher	65,750	0	0	0	65,750	65,750

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Run Date:

	Dema	nd:	31 ADMI	NISTRA	ATION OF LABOUI	R DEPARTMEN	Т								
I	Depart	ment :	Labour Depa	artment											
7	reasu	ry:	Nongpoh Tre	asury											
I).D.O.	:	2200002 Vio	ce Princi	pal Industrial Trainir	g Institute (Lbe)	Nongpoh Ri-Bhoi	Dist.							
N	Ionth	of Acc	ount: MAY/2025												
		r Head	r Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount (A.G.)
	пеас			пеац									- 7010		
2230	03	1	(05) Setting Of New I.T.I.	7	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	9	Voucher	25,000	0	0	0	25,000	25,000
						Total Object H	lead 1 :			6,94,275	0	63,000	2,200	6,29,075	6,94,275
						Total Sub Hea	d :			6,94,275	0	63,000	2,200	6,29,075	6,94,275
						Total Minor H	[ead 3:			6,94,275	0	63,000	2,200	6,29,075	6,94,275
						Total Sub Maj	or Head 3:			6,94,275	0	63,000	2,200	6,29,075	6,94,275
						Total Major H	(ead 2230:			6,94,275	0	63,000	2,200	6,29,075	6,94,275
						Total of Montl	n :			6,94,275	0	63,000	2,200	6,29,075	6,94,275
N	Ionth	of Acc	ount: JUN/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		5				(State)	•	8009	- 7610		(A.G.)
2230	03	1	(05) Setting Of New I.T.I.	7	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	284	Voucher	65,750	0	0	0	65,750	65,750
							Voted-Sixth- Schedule-Khasi	290	Voucher	4,10,514	0	36,000	2,200	3,72,314	4,10,514
							Voted-Sixth- Schedule-Khasi	517	Voucher	50,000	0	0	0	50,000	50,000
						Total Object H	Iead 1 :			5,26,264	0	36,000	2,200	4,88,064	5,26,264
					02. Wages		Voted-Sixth- Schedule-Khasi	830	Voucher	35,100	0	0	0	35,100	35,100

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Run Date:

Den	nanc	1: 31 ADM	INISTRA	ATION OF LABOU	R DEPARTMEN	Γ								
Depa	artm	ent: Labour Dep	artment											
Trea	sury	Nongpoh Tro	easury											
D.D.	0.:	2200002 Vi	ce Princi	pal Industrial Trainii	ng Institute (Lbe)	Nongpoh Ri-Bhoi l	Dist.							
Mont	th of	Account: JUN/2025												
Head Ma		Minor Sub Head Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C 8009		Net Amount (as per SOP)	Gross Amoun (A.G.)
TIC.	cau		пеац								0007	- 7010		
2230 03	0	03 (05) Setting Of New I.T.I.	7	02. Wages		Voted-Sixth- Schedule-Khasi	831	Voucher	35,100	0	0	0	35,100	35,100
					Total Object H	lead 2 :			70,200	0	0	0	70,200	70,200
					Total Sub Hea	d :			5,96,464	0	36,000	2,200	5,58,264	5,96,464
					Total Minor H	ead 3:			5,96,464	0	36,000	2,200	5,58,264	5,96,464
					Total Sub Maj	or Head 3:			5,96,464	0	36,000	2,200	5,58,264	5,96,464
					Total Major H	ead 2230:			5,96,464	0	36,000	2,200	5,58,264	5,96,464
					Total of Montl	ı :			5,96,464	0	36,000	2,200	5,58,264	5,96,464
Mont	th of	Account: JUL/2025												
		Minor Sub Head Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	ead	neau neau	Head		Schille				(State)		8009	- 7610	-	(A.G.)
2230 03	0	03 (05) Setting Of New I.T.I.	7	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	116	Voucher	25,000	0	0	0	25,000	25,000
						Voted-Sixth- Schedule-Khasi	169	Voucher	4,10,514	0	36,000	2,200	3,72,314	4,10,51
						Voted-Sixth- Schedule-Khasi	264	Voucher	40,750	0	0	0	40,750	40,750
						Voted-Sixth- Schedule-Khasi	265	Voucher	50,000	0	0	0	50,000	50,000
					Total Object H	Iead 1 :			5,26,264	0	36,000	2,200	4,88,064	5,26,264

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Run Date:

]	Dema	nd:	31 ADM	INISTRA	TION OF LABOU	R DEPARTMEN	ΙΤ								
Г	Depart	ment :	Labour Depa	artment											
Т	reasu	ıry:	Nongpoh Tre	easury											
Г).D.O.	.:	2200002 Vie	ce Princip	pal Industrial Trainir	ng Institute (Lbe)	Nongpoh Ri-Bhoi	Dist.							
N	Ionth	of Acco	unt: JUL/2025												
_		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
11000	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	03		05) Setting Of New T.I.	7	02. Wages		Voted-Sixth- Schedule-Khasi	745	Voucher	11,700	0	0	0	11,700	11,700
							Voted-Sixth- Schedule-Khasi	746	Voucher	11,700	0	0	0	11,700	11,700
						Total Object I	Head 2 :			23,400	0	0	0	23,400	23,400
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	719	Voucher	19,875	0	0	0	19,875	19,875
							Voted-Sixth- Schedule-Khasi	919	Voucher	4,960	0	0	0	4,960	4,960
						Total Object I	Head 13 :			24,835	0	0	0	24,835	24,835
						Total Sub Hea	ad:			5,74,499	0	36,000	2,200	5,36,299	5,74,499
						Total Minor H	Head 3:			5,74,499	0	36,000	2,200	5,36,299	5,74,499
						Total Sub Ma	jor Head 3:			5,74,499	0	36,000	2,200	5,36,299	5,74,499
						Total Major H	Head 2230:			5,74,499	0	36,000	2,200	5,36,299	5,74,499
						Total of Mont	h :			5,74,499	0	36,000	2,200	5,36,299	5,74,499
N	Ionth	of Acco	unt: AUG/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	03		05) Setting Of New .T.I.	7	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	180	Voucher	90,750	0	0	0	90,750	90,750

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Demand: 31 ADMINISTRATION OF LABOUR DEPARTMENT **Department:** Labour Department **Treasury:** Nongpoh Treasury **D.D.O.** : 2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist. Month of Account: AUG/2025 **Deduction Deduction Amount** Gross **Net Amount** Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type (as per SOP) by DDO (as per A.G. A&E) Amount Amount Head Major Head Head Sub Schme (State) (A.G.) 8009 7610 Head Head 2230 03 003 (05) Setting Of New 7 0 31,000 2,200 3,88,614 4,21,81 (01) Salaries. Voted-Sixth-30 4,21,814 Voucher I.T.I. Sumtuary Allowance Schedule-Khasi 5,12,564 4,79,364 5,12,564 0 31,000 2,200 Total Object Head-- 1: 06. Medical Voted-Sixth-828 Voucher 55,816 0 0 0 55,816 55,816 Schedule-Khasi Treatment **Total Object Head--** 6: 55,816 0 0 0 55,816 55,816 2,200 5,35,180 5,68,380 Total Sub Head: 5,68,380 0 31,000 3: 5,68,380 0 31,000 2,200 5,35,180 5,68,380 **Total Minor Head** 2,200 5,35,180 Total Sub Major Head 3: 5,68,380 31,000 5,68,380 5,68,380 5,35,180 5,68,380 **Total Major Head** 2230: 0 31,000 2,200 **Total of Month:** 5.68.380 0 31.000 2,200 5,35,180 5,68,380 Month of Account: SEP/2025 Gross **Deduction Deduction Amount Net Amount** Gross Categorised Plan/Non-Plan T.V. No. Type Major Sub Minor Sub Sub Object Head Amount by DDO (as per A.G. A&E) (as per SOP) Amoun Head Major Head Head Sub Schme (A.G.) (State) 8009 7610 Head Head 03 (05) Setting Of New 39,000 2,200 2230 003 (01) Salaries, Voted-Sixth-1220 Voucher 4,21,814 0 3,80,614 4,21,81 I.T.I. Sumtuary Allowance Schedule-Khasi 90,750 Voted-Sixth-0 0 285 Voucher 90,750 0 90,750 Schedule-Khasi 2,200 4,21,814 Voted-Sixth-82 Voucher 4,21,814 0 39,000 3,80,614 Schedule-Khasi

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	emai	nd:	31 ADMI	NISTRA	ATION OF LABOUI	R DEPARTMEN	 Г								
		ment	•												
	reasu		Nongpoh Tre												
	D.O.			ce Princi	pal Industrial Trainir	ng Institute (Lbe)	Nongpoh Ri-Bhoi	Dist.							
			count: SEP/2025							Constant	D. J., .4.	D - J4'	A 4	NI-4 A	Conse
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross I	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
l l	Head		u 11cau	Head		Schine				(State)		8009	- 7610		(A.G.)
2230	03	003	(05) Setting Of New I.T.I.	7	(01) Salaries, Sumtuary Allowance	Total Object F	Iead 1 :			9,34,378	0	78,000	4,400	8,51,978	9,34,378
					02. Wages		Voted-Sixth- Schedule-Khasi	428	Voucher	11,700	0	0	0	11,700	11,700
							Voted-Sixth- Schedule-Khasi	429	Voucher	11,700	0	0	0	11,700	11,700
							Voted-Sixth- Schedule-Khasi	820	Voucher	11,700	0	0	0	11,700	11,700
						Total Object H	lead 2 :			35,100	0	0	0	35,100	35,100
						Total Sub Hea	d :			9,69,478	0	78,000	4,400	8,87,078	9,69,478
						Total Minor H	ead 3:			9,69,478	0	78,000	4,400	8,87,078	9,69,478
						Total Sub Maj	or Head 3:			9,69,478	0	78,000	4,400	8,87,078	9,69,478
						Total Major H	ead 2230:			9,69,478	0	78,000	4,400	8,87,078	9,69,478
						Total of Montl	ı :			9,69,478	0	78,000	4,400	8,87,078	9,69,478
D			D (Total of DDO	2200002 :			40,37,477	0	3,07,000	13,200	37,17,277	40,37,477
			n Portion tment of A.G. Office	·:											
Sumi	nary	of Di	DO wise expenditu	re_		DDO wis	e Total (Original	+Reconcila	tion+IA):						40,37,477
			(05) Setting Of N	lew I.T.	[.	(01)) Salaries, Sumtua	ry Voted	-Sixth-Schedu	le-Khasi					

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Demand:	31 ADMINISTRATION OF LABOUR D	EPART	MENT												
Department :	Labour Department														
Treasury:	Nongpoh Treasury	ongpoh Treasury O0002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.													
D.D.O. :	2200002 Vice Principal Industrial Training I	nstitute	(Lbe) Nongpoh Ri-Bhoi Dis	it.											
Summary of DDO w	wise expenditure_														
		_													
2230 03 3		7	Allowance		38,28,126										
2230 03 3 (0	95) Setting Of New I.T.I.	7	02. Wages	Voted-Sixth-Schedule-Khasi	1,28,700										
2230 03 3 (0	05) Setting Of New I.T.I.	7	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	55,816										
2230 03 3 (0	05) Setting Of New I.T.I.	7	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	24,835										
					40,37,477										

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I	Dema	nd:	31 ADMI	NISTRA	TION OF LABOUI	R DEPARTMEN	T								
D	epart	tment :	Labour Depa	rtment											
T	reasu	ıry:	Nongpoh Tre	asury											
D	.D.O.	.:	2200003 Dej	outy Lab	our Commissioner N	Nongpoh									
М	onth	of Acco	ount: APR/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross 1 Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head		Ticau	Head		Schine				(State)		8009	- 7610		(A.G.))
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	110	Voucher	1,23,790	0	5,170	2,200	1,16,420	1,23,790
							Voted-Sixth- Schedule-Khasi	89	Voucher	81,668	0	0	0	81,668	81,668
						Total Object I	Head 1 :			2,05,458	0	5,170	2,200	1,98,088	2,05,458
						Total Sub Hea	nd:			2,05,458	0	5,170	2,200	1,98,088	2,05,458
		1 1	The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	111	Voucher	5,46,175	0	4,000	13,200	5,28,975	5,46,175
		1 1	Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	90	Voucher	3,78,796	0	15,000	0	3,63,796	3,78,796
			Divisional Offices.			Total Object I	Head 1:			9,24,971	0	19,000	13,200	8,92,771	9,24,971
						Total Sub Hea	nd:			9,24,971	0	19,000	13,200	8,92,771	9,24,971
						Total Minor H	Iead 1:			11,30,429	0	24,170	15,400	10,90,859	11,30,429
						Total Sub Maj	jor Head $1:$			11,30,429	0	24,170	15,400	10,90,859	11,30,429
						Total Major H	Iead 2230:			11,30,429	0	24,170	15,400	10,90,859	11,30,429
						Total of Mont	h :			11,30,429	0	24,170	15,400	10,90,859	11,30,429
M	onth	of Acco	ount: MAY/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		-				(State)		8009	- 7610		(A.G.))
2230		001	(02) District	0	(01) Salaries,		Voted-Sixth-	138	Voucher	1,26,085	0	5,170	2,200	1,18,715	1,26,085
	_														

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Up to Accounting Month September of Financial Year 2025-2026

Demand: 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury: Nongpoh Treasury

D.D.O.: 2200003 Deputy Labour Commissioner Nongpoh

•			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head			Head		2 0				(State)		8009	- 7610		(A.G.)
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	194	Voucher	83,192	0	0	0	83,192	83,19
							Voted-Sixth- Schedule-Khasi	791	Voucher	6,885	0	0	0	6,885	6,88
							Voted-Sixth- Schedule-Khasi	805	Voucher	4,572	0	0	0	4,572	4,57
							Voted-Sixth- Schedule-Khasi	897	Voucher	10,500	0	0	0	10,500	10,50
						Total Object H	Iead 1 :			2,31,234	0	5,170	2,200	2,23,864	2,31,234
					02. Wages		Voted-Sixth- Schedule-Khasi	748	Voucher	47,250	0	0	0	47,250	47,25
						Total Object H	Iead 2 :			47,250	0	0	0	47,250	47,250
						Total Sub Hea	d :			2,78,484	0	5,170	2,200	2,71,114	2,78,484
			(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	139	Voucher	5,56,330	0	4,000	13,200	5,39,130	5,56,33
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	195	Voucher	3,86,029	0	15,000	0	3,71,029	3,86,02
		Divisional Offices.				Voted-Sixth- Schedule-Khasi	784	Voucher	30,465	0	0	0	30,465	30,46	
							Voted-Sixth- Schedule-Khasi	804	Voucher	21,699	0	0	0	21,699	21,69
						Voted-Sixth- Schedule-Khasi	896	Voucher	31,500	0	0	0	31,500	31,50	
						Total Object H	Iead 1 :			10,26,023	0	19,000	13,200	9,93,823	10,26,023
					02. Wages		Voted-Sixth-	749	Voucher	47,250	0	0	0	47,250	47,25

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Demand:	31 ADMIN	ISTRA	TION OF LABOUR	R DEPARTMENT	Γ								
Department :	Labour Depar	ment											
Treasury:	Nongpoh Trea	sury											
D.D.O. :	2200003 Dept	ıtv Lab	our Commissioner N	Jongpoh									
	ount: MAY/2025												
		~ -						Gross	Deduction	Deduction	Amount	Net Amount	Gross
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	by DDO	(as per A.G		(as per SOP)	Amount
Head		Head		S 				(State)		8009	- 7610		(A.G.)
2230 01 001	(04) Strengthening Of)	02. Wages	Total Object H	[ead 2 :			47,250	0	0	0	47,250	47,250
	The Directorate District Labour Office And Opening Of Sub- Divisional Offices.			Total Sub Head	d :			10,73,273	0	19,000	13,200	10,41,073	10,73,273
				Total Minor H	ead 1:			13,51,757	0	24,170	15,400	13,12,187	13,51,757
				Total Sub Maj	or Head 1:			13,51,757	0	24,170	15,400	13,12,187	13,51,757
				Total Major H	ead 2230:			13,51,757	0	24,170	15,400	13,12,187	13,51,757
				Total of Month	ı :			13,51,757	0	24,170	15,400	13,12,187	13,51,757
Month of Acc	ount: JUN/2025												
Major Sub Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Major Head Head	Head	Sub Head		Schme				(State)	., 220	8009	- 7610	(45 por 5 5 1)	(A.G.)
2230 01 001	(02) District Establishment)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	153	Voucher	83,192	0	0	0	83,192	83,192
					Voted-Sixth- Schedule-Khasi	26	Voucher	1,26,085	0	5,170	2,200	1,18,715	1,26,085
				Total Object H	lead 1:			2,09,277	0	5,170	2,200	2,01,907	2,09,277
				Total Sub Head	d :			2,09,277	0	5,170	2,200	2,01,907	2,09,277
	The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	152	Voucher	3,86,029	0	15,000	0	3,71,029	3,86,029
	Labour Office And Opening Of Sub-				Voted-Sixth-	25	Voucher	5,56,330	0	4,000	13,200	5,39,130	5,56,330

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31 ADMINISTRATION OF LABOUR DEPARTMENT Demand: **Department:** Labour Department **Treasury:** Nongpoh Treasury **D.D.O.** : 2200003 Deputy Labour Commissioner Nongpoh Month of Account: JUN/2025 **Deduction Deduction Amount** Net Amount Gross Gross Plan/Non-Plan T.V. No. Type Major Sub Minor Sub Sub Object Head Categorised (as per SOP) by DDO (as per A.G. A&E) Amoun Amount Head Major Head Head Sub Schme (State) (A.G.) 8009 7610 Head Head 9,42,359 13,200 9,10,159 9,42,359 **Total Object Head--** 1: 0 19,000 2230 (01) Salaries. 01 (04) Strengthening Of The Directorate District Sumtuary Allowance Labour Office And Total Sub Head: 9,42,359 19,000 13,200 9,10,159 9,42,359 Opening Of Sub-Divisional Offices. **Total Minor Head** 1: 11,51,636 0 24,170 15,400 11,12,066 11,51,636 11,51,636 24,170 15,400 11,12,066 11,51,636 Total Sub Major Head 1: 0 11,51,636 24,170 15,400 11,12,066 11,51,636 2230: 0 **Total Major Head** 11,51,636 Total of Month: 11,51,636 0 24,170 15,400 11,12,066 Month of Account: JUL/2025 **Deduction** Gross **Deduction Amount Net Amount** Gross Plan/Non-Plan T.V. No. Type Major Sub Minor Sub Sub Object Head Categorised by DDO (as per A.G. A&E) (as per SOP) Amount Amoun Head Major Head Head Sub Schme (A.G.) (State) 8009 7610 Head Head 2230 01 001 (02) District 0 (01) Salaries, Voted-Sixth-168 1,26,085 0 5,170 2,200 1,18,715 1,26,085 Voucher Establishment Sumtuary Allowance Schedule-Khasi Voted-Sixth-286 83,192 0 0 0 83,192 83,192 Voucher Schedule-Khasi **Total Object Head--** 1: 2,09,277 0 5.170 2,200 2,01,907 2,09,277 02. Wages Voted-Sixth-490 15,750 0 0 0 15,750 15,750 Voucher Schedule-Khasi 0 15,750 Voted-Sixth-976 Voucher 15,750 0 0 15,750 Schedule-Khasi

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	Demand :	31 ADM	INISTRA	ATION OF LABOUI	K DEPARTMEN'	1								
D	epartment :	Labour Depa	artment											
Т	reasury:	Nongpoh Tre	asury											
D	D.D.O. :	2200003 De	puty Lab	oour Commissioner N	Nongpoh									
M	onth of Acc	ount: JUL/2025												
	Sub Mino Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G	5. A&E)	Net Amount (as per SOP)	Gross Amoun
	Head		Head						(State)		8009	- 7610		(A.G.)
2230	01 001	(02) District	0	02. Wages	Total Object F	Iead 2:			31,500	0	0	0	31,500	31,500
		Establishment			Total Sub Hea	d :			2,40,777	0	5,170	2,200	2,33,407	2,40,777
		(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	167	Voucher	5,56,330	0	4,000	13,200	5,39,130	5,56,33
		Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	287	Voucher	3,86,029	0	15,000	0	3,71,029	3,86,02
		Divisional Offices.			Total Object H	Iead <i>1 :</i>			9,42,359	0	19,000	13,200	9,10,159	9,42,359
				02. Wages		Voted-Sixth- Schedule-Khasi	491	Voucher	15,750	0	0	0	15,750	15,75
						Voted-Sixth- Schedule-Khasi	975	Voucher	15,750	0	0	0	15,750	15,75
					Total Object F	Iead 2 :			31,500	0	0	0	31,500	31,500
					Total Sub Hea	d :			9,73,859	0	19,000	13,200	9,41,659	9,73,859
					Total Minor H	lead 1:			12,14,636	0	24,170	15,400	11,75,066	12,14,636
					Total Sub Maj	or Head 1:			12,14,636	0	24,170	15,400	11,75,066	12,14,636
					Total Major H	lead 2230:			12,14,636	0	24,170	15,400	11,75,066	12,14,636
					Total of Montl	h :			12,14,636	0	24,170	15,400	11,75,066	12,14,636
M	onth of Acc	ount: AUG/2025												
Head	Sub Mino Major Head Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun (A.G.)

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Dema	ind:	31 ADMI	NISTRA	TION OF LABOUR	R DEPARTMEN	Т								
Depar	tment :	Labour Depa	artment											
Treasu	ıry:	Nongpoh Tre	asury											
D.D.O	.:	2200003 Dej	puty Lab	our Commissioner N	Vongpoh									
Month	of Acco	unt: AUG/2025												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head		Treat	Head		Schine				(State)		8009	- 7610		(A.G.)
2230 01	1 1	02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	282	Voucher	85,427	0	0	0	85,427	85,427
						Voted-Sixth- Schedule-Khasi	29	Voucher	1,29,600	0	5,330	2,200	1,22,070	1,29,600
					Total Object I	Head 1 :			2,15,027	0	5,330	2,200	2,07,497	2,15,027
				02. Wages		Voted-Sixth- Schedule-Khasi	386	Voucher	16,230	0	0	0	16,230	16,230
					Total Object I	Head 2 :			16,230	0	0	0	16,230	16,230
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	620	Voucher	20,144	0	0	0	20,144	20,144
					Total Object I	Head 13:			20,144	0	0	0	20,144	20,144
					Total Sub Hea	ıd :			2,51,401	0	5,330	2,200	2,43,871	2,51,401
	T	04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	28	Voucher	5,72,440	0	4,000	13,200	5,55,240	5,72,440
		Abour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	281	Voucher	3,96,748	0	15,000	0	3,81,748	3,96,74
					Total Object I	Head 1 :			9,69,188	0	19,000	13,200	9,36,988	9,69,188
				02. Wages		Voted-Sixth- Schedule-Khasi	349	Voucher	1,08,900	0	0	0	1,08,900	1,08,900
						Voted-Sixth- Schedule-Khasi	385	Voucher	16,230	0	0	0	16,230	16,230
						Voted-Sixth- Schedule-Khasi	435	Voucher	18,720	0	0	0	18,720	18,720
					Total Object I	Head 2:			1,43,850	0	0	0	1,43,850	1,43,850

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Demand: 31 ADMINISTRATION OF	F LABOUR DEPARTMENT								
Department : Labour Department									
Treasury: Nongpoh Treasury									
D.D.O.: 2200003 Deputy Labour Com	missioner Nongnoh								
1 7	missioner Nongpon								
Month of Account: AUG/2025				Gross	Deduction	Deduction	Amount	Net Amount	Gross
Major Sub Minor Sub Sub Object : Head Major Head Head Sub	Head Categorised Plan/Non-Plan Schme	T.V. No.	Type	Amount	by DDO	(as per A.G		(as per SOP)	Amoun
Head Head	Schille			(State)		8009	- 7610		(A.G.)
2230 01 001 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub- Divisional Offices.	Total Sub Head:			11,13,038	0	19,000	13,200	10,80,838	11,13,038
	Total Minor Head 1:			13,64,439	0	24,330	15,400	13,24,709	13,64,439
	Total Sub Major Head 1 :			13,64,439	0	24,330	15,400	13,24,709	13,64,439
	Total Major Head 2230:			13,64,439	0	24,330	15,400	13,24,709	13,64,439
	Total of Month :			13,64,439	0	24,330	15,400	13,24,709	13,64,439
Month of Account: SEP/2025									
Major Sub Minor Sub Sub Object Head Major Head Head Sub	Head Categorised Plan/Non-Plan Schme	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head Major Head Head Sub Head Head	Schme			(State)	•	8009	- 7610		(A.G.)
2230 01 001 (02) District 0 (01) Salar Establishment Sumtuary	ries, Voted-Sixth-	1060	Voucher	85,427	0	0	0	85,427	85,427
	Voted-Sixth- Schedule-Khasi	1219	Voucher	1,29,600	0	5,330	2,200	1,22,070	1,29,600
	Voted-Sixth- Schedule-Khasi	159	Voucher	1,29,600	0	5,330	2,200	1,22,070	1,29,600
	Voted-Sixth- Schedule-Khasi	192	Voucher	85,427	0	0	0	85,427	85,427
	Total Object Head 1:			4,30,054	0	10,660	4,400	4,14,994	4,30,054
02. Wage	es Voted-Sixth-	829	Voucher	16,230	0	0	0	16,230	16,230

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Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

I	Dema	nd:	31 ADMII	NISTR <i>A</i>	ATION OF LABOUI	R DEPARTMEN	Т								
D	epart	tment :	Labour Depa	rtment											
T	reasu	ıry:	Nongpoh Trea	asury											
	.D.O.				oour Commissioner N	Nongpoh									
			ount: SEP/2025												
Major	Sub	Mino	r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		~				(State)	•	8009	- 7610		(A.G.)
2230	01	001	(02) District	0	02. Wages	Total Object I	Head 2 :			16,230	0	0	0	16,230	16,230
			Establishment		(11) Travel Expenses,		Voted-Sixth- Schedule-Khasi	594	Voucher	2,305	0	0	0	2,305	2,305
					Conveyance Allowances	Total Object I	Head 11:			2,305	0	0	0	2,305	2,305
						Total Sub Hea	ıd:			4,48,589	0	10,660	4,400	4,33,529	4,48,589
			The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1061	Voucher	3,96,748	0	15,000	0	3,81,748	3,96,74
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	1218	Voucher	5,19,742	0	4,000	13,200	5,02,542	5,19,74
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	158	Voucher	5,72,440	0	4,000	13,200	5,55,240	5,72,44
							Voted-Sixth- Schedule-Khasi	191	Voucher	3,96,748	0	15,000	0	3,81,748	3,96,74
						Total Object I	Head 1 :			18,85,678	0	38,000	26,400	18,21,278	18,85,678
					02. Wages		Voted-Sixth- Schedule-Khasi	828	Voucher	18,720	0	0	0	18,720	18,720
							Voted-Sixth- Schedule-Khasi	864	Voucher	16,230	0	0	0	16,230	16,230
						Total Object I	Head 2 :			34,950	0	0	0	34,950	34,950
						Total Sub Hea	id:			19,20,628	0	38,000	26,400	18,56,228	19,20,628
						Total Minor H	Iead 1:			23,69,217	0	48,660	30,800	22,89,757	23,69,217
						Total Sub Maj	jor Head $1:$			23,69,217	0	48,660	30,800	22,89,757	23,69,217

The Office of the Accountant General (A&E) Meghalaya

Shillong

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<u>Up t</u>	o Ac	counti	ng Month September of Financial Year 2025-20	26					Run Date	e :	17/10/202	25
De	eman	d :	31 ADMINISTRATION OF LABOUR D	EPART	MENT							
Dej	partı	nent :	Labour Department									
Tre	easur	y:	Nongpoh Treasury									
D.I	0.0.	:	2200003 Deputy Labour Commissioner Nor	ngpoh								
Mo	nth (f Acc	ount: SEP/2025									
Major S Head M				Categori Schmo		T.V. No. Type	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Iead	Heau	Head	Schin			(State)	-	8009	- 7610	_	(A.G.)
2230			Г	Total Ma	jor Head 2230 :		23,69,217	0	48,660	30,800	22,89,757	23,69,217
			Т	Total of N	Ionth :		23,69,217	0	48,660	30,800	22,89,757	23,69,217
			Т	Total of D	DDO 2200003:		85,82,114	0	1,69,670	1,07,800	83,04,644	85,82,114
			n Portion									
Inter	rnal .	Adjust	ment of A.G. Office:									
Summ	ıary	of DL	O wise expenditure	DDC) wise Total (Original +	Reconcilation+IA):						85,82,114
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuar Allowance	y Voted-Sixth-Schedul	e-Khasi					15,00,327
2230	01	1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedul	e-Khasi					1,11,210
2230	01	1	(02) District Establishment	0	(11) Travel Expenses, Conveyance Allowance	Voted-Sixth-Schedules	e-Khasi					2,305
2230	01	1	(02) District Establishment	0	(13) Office Expenses	Voted-Sixth-Schedul	e-Khasi					20,144
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuar Allowance	y Voted-Sixth-Schedul	e-Khasi					66,90,578
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		02. Wages	Voted-Sixth-Schedul	e-Khasi					2,57,550

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Up to Accounting Month September of Financial Year 2025-2026

Run Date :

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour Department
Treasury:	Nongpoh Treasury
D.D.O. :	2200003 Deputy Labour Commissioner Nongpoh
Summary of DDO	wise expenditure
	85,82,114

Up to Accounting Month September of Financial Year 2025-2026

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya **Shillong**

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Run Date:

														
Dema	nd :	31 ADM	INISTRA	TION OF LABOUI	R DEPARTMEN	T								
epart	ment :	Labour Dep	artment											
reasu	ry:	Nongpoh Tr	easury											
.D.O.	:	2200004 La	bour Insp	ector Ri-Bhoi Distri	ct									
onth	of Acco	unt: APR/2025												
				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amoun
-			Head		S 4				(State)		8009	- 7610		(A.G.)
01	1 1	*	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	12	Voucher	2,08,723	0	18,500	0	1,90,223	2,08,72
					Total Object I	Head 1 :			2,08,723	0	18,500	0	1,90,223	2,08,723
				02. Wages		Voted-Sixth- Schedule-Khasi	351	Voucher	5,460	0	0	0	5,460	5,460
						Voted-Sixth- Schedule-Khasi	352	Voucher	16,950	0	0	0	16,950	16,950
					Total Object I	Head 2:			22,410	0	0	0	22,410	22,410
					Total Sub Hea	ıd:			2,31,133	0	18,500	0	2,12,633	2,31,133
					Total Minor H	lead 1:			2,31,133	0	18,500	0	2,12,633	2,31,133
					Total Sub Ma	jor Head 1:			2,31,133	0	18,500	0	2,12,633	2,31,133
					Total Major H	lead 2230:			2,31,133	0	18,500	0	2,12,633	2,31,133
					Total of Mont	h :			2,31,133	0	18,500	0	2,12,633	2,31,133
onth	of Acco	unt: MAY/2025												
			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amoun
			Head						(State)		8009	- 7610		(A.G.)
01	1 1		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	168	Voucher	2,12,560	0	23,500	0	1,89,060	2,12,560
						Voted-Sixth- Schedule-Khasi	787	Voucher	11,511	0	0	0	11,511	11,511
	D.O. Donth Sub Majo Head O1 Sub Majo Head OH Sub Majo Head	Sub Minor Major Head O1 001 0 Onth of Acco Sub Minor Major Head Head O1 001 0	reasury: Nongpoh Tr D.O.: 2200004 La onth of Account: APR/2025 Sub Minor Sub Major Head Head Ol 001 (02) District Establishment Onth of Account: MAY/2025 Sub Minor Sub Major Head Head Head Onth of Account: MAY/2025	Pepartment: Labour Department Peasury: Nongpoh Treasury D.O.: 2200004 Labour Insponth of Account: APR/2025 Sub Minor Sub Sub Major Head Head O1 001 (02) District 0 Establishment Donth of Account: MAY/2025 Sub Minor Sub Sub Major Head Head Major Head Head Sub Head O1 001 (02) District 0	Partment: Labour Department Peasury: Nongpoh Treasury D.O.: 2200004 Labour Inspector Ri-Bhoi District Onth of Account: APR/2025 Sub Minor Sub Sub Object Head Sub Head O1 001 (02) District O (01) Salaries, Sumtuary Allowance O2. Wages Onth of Account: MAY/2025 Sub Minor Sub Sub Object Head Sub Sub Object Head Sub Object Head Sub Head O1 001 (02) District O (01) Salaries, Sumtuary Allowance	Partment: Labour Department Peasury: Nongpoh Treasury D.O.: 2200004 Labour Inspector Ri-Bhoi District Pointh of Account: APR/2025 Sub Minor Sub Sub Object Head Schme Head Head Head Head O1	Partment: Labour Department Peasury: Nongpoh Treasury D.O.: 2200004 Labour Inspector Ri-Bhoi District Plan/Non-Plan Major Head Head Sub Head O1	Nongpoh Treasury Nongpoh Treasury	Doc Categorised Categori	Partment Labour Department Do. 200004 Labour Inspector Ri-Bhoi District Labour Inspector Ri-Bhoi	Park Park	Part Cabour Cab	Part Part	Part Part

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2025-2026

Page No.

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Run Date : 17/10/2025

Ι)ema	nd:	31 ADM	IINISTR <i>A</i>	ATION OF LABOUR	R DEPARTMEN'	Γ								
D	epart	ment:	Labour Dep	artment											
T	reasu	ry:	Nongpoh Tr	easury											
D.	.D.O.	:	2200004 La	abour Insr	pector Ri-Bhoi Distri	ct									
			ount: MAY/2025	io our ims _r	, , , , , , , , , , , , , , , , , , ,										
Major	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01	1 1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object F	Iead 1 :			2,24,071	0	23,500	0	2,00,571	2,24,071
					02. Wages		Voted-Sixth- Schedule-Khasi	447	Voucher	16,950	0	0	0	16,950	16,950
						Total Object H	lead 2 :			16,950	0	0	0	16,950	16,950
						Total Sub Hea	d :			2,41,021	0	23,500	0	2,17,521	2,41,021
						Total Minor H	ead 1:			2,41,021	0	23,500	0	2,17,521	2,41,021
						Total Sub Maj	or Head 1:			2,41,021	0	23,500	0	2,17,521	2,41,021
						Total Major H	ead 2230:			2,41,021	0	23,500	0	2,17,521	2,41,021
						Total of Montl	ı :			2,41,021	0	23,500	0	2,17,521	2,41,021
M	onth	of Acco	ount: JUN/2025												
Head 1	Majo		Sub Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	1		Head									- /010		
2230	01	1 1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	54	Voucher	2,12,560	0	23,500	0	1,89,060	2,12,560
						Total Object H	lead 1 :			2,12,560	0	23,500	0	1,89,060	2,12,560
					02. Wages		Voted-Sixth- Schedule-Khasi	561	Voucher	16,950	0	0	0	16,950	16,950
1						Total Object H	Iead 2 :			16,950	0	0	0	16,950	16,950

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Up to Accounting Month September of Financial Year 2025-2026

Page No.

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Run Date:

	Dema	nd :	31 ADMIN	IISTR A	TION OF LABOUR	R DEPARTMEN	 Т								
							•								
		ment :	Labour Depar												
Т	reasu	ıry:	Nongpoh Trea	sury											
D	D.D.O.	:	2200004 Labo	our Insp	ector Ri-Bhoi Distri	ct									
M	Ionth	of Acco	unt: JUN/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01	1 1	02) District Establishment			Total Sub Hea	d :			2,29,510	0	23,500	0	2,06,010	2,29,510
						Total Minor H	lead 1:			2,29,510	0	23,500	0	2,06,010	2,29,510
		1 1	01) Establishment Of Labour Welfare Centres-	0	(11) Travel Expenses,		Voted-Sixth- Schedule-Khasi	573	Voucher	6,600	0	0	0	6,600	6,60
					Conveyance Allowances	Total Object I	Head 11 :			6,600	0	0	0	6,600	6,600
						Total Sub Hea	d :			6,600	0	0	0	6,600	6,600
						Total Minor H	lead 103 :			6,600	0	0	0	6,600	6,600
						Total Sub Maj	jor Head 1:			2,36,110	0	23,500	0	2,12,610	2,36,110
						Total Major H	lead 2230:			2,36,110	0	23,500	0	2,12,610	2,36,110
						Total of Mont	h :			2,36,110	0	23,500	0	2,12,610	2,36,110
M	Ionth	of Acco	unt: JUL/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amoun
	Head	d		Head						(State)		8009	- 7610		(A.G.)
2230	01	1 1	02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	165	Voucher	2,12,560	0	23,500	0	1,89,060	2,12,56
						Total Object I	Head 1:			2,12,560	0	23,500	0	1,89,060	2,12,560
					02. Wages		Voted-Sixth- Schedule-Khasi	451	Voucher	16,950	0	0	0	16,950	16,95

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Up to Accounting Month September of Financial Year 2025-2026

Page No.

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Run Date:

D	emai	nd:	31 ADMIN	NISTRA	TION OF LABOUI	R DEPARTMEN	Т								
De	part	ment :	Labour Depar	tment											
Tr	easu	ry:	Nongpoh Trea	sury											
D .]	D.O.	:	2200004 Lab	our Insp	ector Ri-Bhoi Distri	ct									
			unt: JUL/2025												
Major	Sub		Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		licau	Head		Schille				(State)		8009	- 7610	_	(A.G.)
2230	01	001 (0	(2) District	0	02. Wages	Total Object H	Iead 2 :			16,950	0	0	0	16,950	16,950
		E	stablishment			Total Sub Hea	d :			2,29,510	0	23,500	0	2,06,010	2,29,510
						Total Minor H	lead 1:			2,29,510	0	23,500	0	2,06,010	2,29,510
		1 1	01) Establishment Of abour Welfare Centres-	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	476	Voucher	44,934	0	0	0	44,934	44,934
							Voted-Sixth- Schedule-Khasi	477	Voucher	40,474	0	0	0	40,474	40,474
						Total Object F	Iead 13 :			85,408	0	0	0	85,408	85,408
						Total Sub Hea	d :			85,408	0	0	0	85,408	85,408
						Total Minor H	lead 103 :			85,408	0	0	0	85,408	85,408
						Total Sub Maj	or Head 1:			3,14,918	0	23,500	0	2,91,418	3,14,918
						Total Major H	lead 2230:			3,14,918	0	23,500	0	2,91,418	3,14,918
						Total of Montl	n :			3,14,918	0	23,500	0	2,91,418	3,14,918
Mo	onth (of Acco	unt: AUG/2025												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		Somic				(State)		8009	- 7610		(A.G.)
2230	01	1 1	02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	27	Voucher	2,18,697	0	23,500	0	1,95,197	2,18,69
						Total Object H	Iead 1 :			2,18,697	0	23,500	0	1,95,197	2,18,697

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Page No.

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Run Date:

]	Dema	nd:	31 ADMIN	NISTRA	TION OF LABOU	R DEPARTMEN	T								
D	epart	ment :	Labour Depar	tment											
Т	reasu	ıry:	Nongpoh Trea	sury											
D).D.O.	.:	2200004 Labo	our Insp	ector Ri-Bhoi Distri	ct									
M	Ionth	of Acco	unt: AUG/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)	-	8009	- 7610		(A.G.))
2230	01	1 1	02) District Establishment	0	02. Wages		Voted-Sixth- Schedule-Khasi	448	Voucher	16,950	0	0	0	16,950	16,950
						Total Object H	Head 2:			16,950	0	0	0	16,950	16,950
						Total Sub Hea	d:			2,35,647	0	23,500	0	2,12,147	2,35,647
						Total Minor H	lead 1:			2,35,647	0	23,500	0	2,12,147	2,35,647
		1 1	01) Establishment Of abour Welfare Centres-	0	14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Khasi	556	Voucher	1,35,948	0	0	0	1,35,948	1,35,948
						Total Object H	Head 14 :			1,35,948	0	0	0	1,35,948	1,35,948
						Total Sub Hea	d:			1,35,948	0	0	0	1,35,948	1,35,948
						Total Minor H	lead 103 :			1,35,948	0	0	0	1,35,948	1,35,948
						Total Sub Maj	jor Head 1:			3,71,595	0	23,500	0	3,48,095	3,71,595
						Total Major H	lead 2230:			3,71,595	0	23,500	0	3,48,095	3,71,595
						Total of Montl	h :			3,71,595	0	23,500	0	3,48,095	3,71,595
M	Ionth	of Acco	unt: SEP/2025												
	Majo	Minor or Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	d		Head						(State)		8009	- 7610		(A.G.))
2230	01	1 1	02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1222	Voucher	2,18,697	0	23,500	0	1,95,197	2,18,697
							Voted-Sixth-	157	Voucher	2,18,697	0	23,500	0	1,95,197	2,18,697

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Up to Accounting Month September of Financial Year 2025-2026

Demand: 31 ADMINISTRATION OF LABOU	R DEPARTMENT						
Department: Labour Department							
Treasury: Nongpoh Treasury							
D.D.O.: 2200004 Labour Inspector Ri-Bhoi Distr	ict						
Month of Account: SEP/2025							
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan T.V. No. Type Schme	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amoun
Head Head		(State)		8009	- 7610		(A.G.)
2230 01 001 (02) District 0 (01) Salaries, Establishment Sumtuary Allowance	Total Object Head 1:	4,37,394	0	47,000	0	3,90,394	4,37,394
02. Wages	Voted-Sixth- 437 <i>Vouche</i> Schedule-Khasi	r 16,950	0	0	0	16,950	16,950
	Total Object Head 2:	16,950	0	0	0	16,950	16,950
	Total Sub Head:	4,54,344	0	47,000	0	4,07,344	4,54,344
	Total Minor Head 1:	4,54,344	0	47,000	0	4,07,344	4,54,344
	Total Sub Major Head 1:	4,54,344	0	47,000	0	4,07,344	4,54,344
	Total Major Head 2230:	4,54,344	0	47,000	0	4,07,344	4,54,344
	Total of Month:	4,54,344	0	47,000	0	4,07,344	4,54,344
	Total of DDO 2200004:	18,49,121	0	1,59,500	0	16,89,621	18,49,121
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
Summary of DDO wise expenditure	DDO wise Total (Original +Reconcilation+IA	A) :					18,49,121
2230 01 1 (02) District Establishment	0 (01) Salaries, Sumtuary Voted-Sixth-S Allowance	chedule-Khasi					15,14,005
2230 01 1 (02) District Establishment	0 02. Wages Voted-Sixth-S	chedule-Khasi					1,07,160
(01) Establishment Of Labour Welfare Cer	tres- (11) Travel Expenses, Voted-Sixth-S	chedule-Khasi			-		

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Shillong

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Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Den	mand	d:	31 ADMINISTRATION OF LABOUR DEPART	ГМЕПТ		
Depa	artm	ent :	Labour Department			
Trea	asury	7:	Nongpoh Treasury			
D.D.	.O.:		2200004 Labour Inspector Ri-Bhoi District			
Summa	ary o	f DDC) wise expenditure			
2220	01	102	0	C All		((00
2230	01	103	0	Conveyance Allowance	es	6,600
2230			0 (01) Establishment Of Labour Welfare Centres- 0	Conveyance Allowance (13) Office Expenses	Voted-Sixth-Schedule-Khasi	6,600 85,408
	01	103		•		· · · · · · · · · · · · · · · · · · ·

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Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

Demand:	31 ADMI	NISTR <i>A</i>	ATION OF LABOUR	R DEPARTMEN	T								
Department :	Labour Depa	rtment											
Treasury:	Nongpoh Tre	asury											
D.D.O. :	2200005 Lab	our Insp	pector I/C Umiam										
Month of Acco	ount: APR/2025												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.)
	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	13	Voucher	3,42,560	0	77,425	0	2,65,135	3,42,560
				Total Object H	Iead 1 :			3,42,560	0	77,425	0	2,65,135	3,42,560
				Total Sub Hea	d :			3,42,560	0	77,425	0	2,65,135	3,42,560
				Total Minor H	lead 1:			3,42,560	0	77,425	0	2,65,135	3,42,560
				Total Sub Maj	or Head 1:			3,42,560	0	77,425	0	2,65,135	3,42,560
				Total Major H	lead 2230:			3,42,560	0	77,425	0	2,65,135	3,42,560
				Total of Montl	h :			3,42,560	0	77,425	0	2,65,135	3,42,560
Month of Acco	ount: MAY/2025												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Major Head Head	неац	Head		Schme				(State)	•	8009	- 7610		(A.G.)
	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	336	Voucher	3,49,010	0	77,425	0	2,71,585	3,49,010
					Voted-Sixth- Schedule-Khasi	339	Voucher	19,350	0	0	0	19,350	19,350
				Total Object H	Iead 1 :			3,68,360	0	77,425	0	2,90,935	3,68,360
				Total Sub Hea	d :			3,68,360	0	77,425	0	2,90,935	3,68,360
				Total Minor H	lead 1:			3,68,360	0	77,425	0	2,90,935	3,68,360

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Run Date:

]	Den	nand :	31 ADM	INISTRA	ATION OF LABOU	R DEPARTMEN	ΙΤ								
Г	Depa	artment :	Labour Dep	artment											
Т	rea	sury:	Nongpoh Tr	easury											
Г).D.	O. :	2200005 La	bour Inst	pector I/C Umiam										
			int: MAY/2025		•										
Majoi	r Su	ıb Minor ijor Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	He	•		Head		~				(State)		8009	- 7610		(A.G.)
2230	01					Total Sub Ma	jor Head 1:			3,68,360	0	77,425	0	2,90,935	3,68,360
						Total Major H	Head 2230:			3,68,360	0	77,425	0	2,90,935	3,68,360
						Total of Mont	h :			3,68,360	0	77,425	0	2,90,935	3,68,360
N	Iont	th of Accou	int: JUN/2025												
-		ıb Minor ıjor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Heau	He		Heau	Head		Schine				(State)		8009	- 7610	_	(A.G.)
2230	01	1 1	2) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	53	Voucher	3,49,010	0	77,425	0	2,71,585	3,49,010
						Total Object 1	Head 1:			3,49,010	0	77,425	0	2,71,585	3,49,010
						Total Sub Hea	ad :			3,49,010	0	77,425	0	2,71,585	3,49,010
						Total Minor H	Head 1:			3,49,010	0	77,425	0	2,71,585	3,49,010
						Total Sub Ma	jor Head 1:			3,49,010	0	77,425	0	2,71,585	3,49,010
						Total Major H	Head 2230:			3,49,010	0	77,425	0	2,71,585	3,49,010
						Total of Mont	h :			3,49,010	0	77,425	0	2,71,585	3,49,010
N	Iont	th of Accou	int: JUL/2025												
		ıb Minor ıjor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amoun
	He	ead		Head						(State)		8009	- 7610		(A.G.)
		T !!	. , ,												

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Run Date:

]	Dema	nd :	31 ADMI	NISTRA	TION OF LABOU	R DEPARTMEN	T								
D	epart	ment :	Labour Depa	rtment											
Т	reasu	ry:	Nongpoh Tre	asury											
D	D.O.	:	2200005 Lab	our Insp	pector I/C Umiam										
M	Ionth	of Accou	unt: JUL/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01	1 1	02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	164	Voucher	3,49,010	0	77,425	0	2,71,585	3,49,010
						Total Object I	Head 1 :			3,49,010	0	77,425	0	2,71,585	3,49,010
					02. Wages		Voted-Sixth- Schedule-Khasi	492	Voucher	50,850	0	0	0	50,850	50,850
						Total Object I	Head 2:			50,850	0	0	0	50,850	50,850
						Total Sub Hea	d :			3,99,860	0	77,425	0	3,22,435	3,99,860
						Total Minor H	lead 1:			3,99,860	0	77,425	0	3,22,435	3,99,860
						Total Sub Maj	or Head 1:			3,99,860	0	77,425	0	3,22,435	3,99,860
						Total Major H	lead 2230:			3,99,860	0	77,425	0	3,22,435	3,99,860
						Total of Mont	h :			3,99,860	0	77,425	0	3,22,435	3,99,860
Major	Sub	of Accou Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
IIcad	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	01	1 1	02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	365	Voucher	3,59,185	0	77,515	0	2,81,670	3,59,185
						Total Object I	Iead 1 :			3,59,185	0	77,515	0	2,81,670	3,59,185
						Total Sub Hea	d :			3,59,185	0	77,515	0	2,81,670	3,59,185

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Department: Labour Department Treasury: Nongpoh Treasury D.D.O.: 2200005 Labour Inspector I/C Umiam Month of Account: AUG/2025 Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Deduction Amount Net Amount Bead Major Head Head Sub Schme Head Major Head Head Sub Schme Gross Deduction Deduction Amount Net Amount by DDO (as per A.G. A&E) (as per Street Major State) [State] 1000 - 7610	
Treasury: Nongpoh Treasury D.D.O.: 2200005 Labour Inspector I/C Umiam Month of Account: AUG/2025 Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Amount by DDO (as per A.G. A&E) (as per Section (as per A.G. A&E))	
D.D.O.: 2200005 Labour Inspector I/C Umiam Month of Account: AUG/2025 Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Deduction Deduction Amount Net Amount Bead Major Head Head Sub Schme (State) (as per A.G. A&E) (as per School Categorise)	
Month of Account: AUG/2025 Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Deduction Deduction Amount Net Amount by DDO (as per A.G. A&E) (as per Section Control of the Amount by DDO (as per A.G. A&E) (
Month of Account: AUG/2025 Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Amount by DDO (as per A.G. A&E) (as per Section (State))	
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Schme Gross Deduction Deduction Amount Net Amount by DDO (as per A.G. A&E) (as per School)	
Head Major Head	ount Gross
$(\mathcal{O}_{\bullet}, \mathcal{O}_{\bullet})$	OP) Amount
Head Head (State) 8009 - 7610	(A.G.))
2230 01 001 Total Minor Head 1: 3,59,185 0 77,515 0 2,81	,670 3,59,185
Total Sub Major Head 1: 3,59,185 0 77,515 0 2,81	,670 3,59,185
Total Major Head 2230: 3,59,185 0 77,515 0 2,81	,670 3,59,185
Total of Month: 3,59,185 0 77,515 0 2,81	,670 3,59,185
Month of Account: SEP/2025	
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Schme Gross Deduction Deduction Amount Net Amount by DDO (as per A.G. A&E) (as per Schme)	
Head Head (State) (State) 8009 - 7610	(A.G.))
2230 01 001 (02) District 0 (01) Salaries, Voted-Sixth- Establishment Sumtuary Allowance Schedule-Khasi	1,670 3,59,185
Voted-Sixth- 156 <i>Voucher</i> 3,59,185 0 57,515 0 3,0 Schedule-Khasi	1,670 3,59,185
Total Object Head 1: 7,18,370 0 1,15,030 0 6,03	,340 7,18,370
02. Wages Voted-Sixth- 340 Voucher 34,980 0 0 0 34.5 Schedule-Khasi	4,980 34,980
Voted-Sixth- 694 Voucher 1,080 0 0 0 Schedule-Khasi	1,080 1,080
Total Object Head 2: 36,060 0 0 0 36	,060 36,060
Total Sub Head: 7,54,430 0 1,15,030 0 6,39	,400 7,54,430
	,400 7,54,430
Total Minor Head 1: 7,54,430 0 1,15,030 0 6,39	

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Up to Accounting Month September of Financial Year 2025-2026

Demand:	31 ADMINISTRATION OF LABOU	R DEPARTM	ENT							
Department :	Labour Department									
Treasury:	Nongpoh Treasury									
D.D.O. :	2200005 Labour Inspector I/C Umiam									
Month of Accou	int: SEP/2025									
Major Sub Minor Head Major Head		Categorise Schme	ed Plan/Non-Plan	T.V. No. Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head Head	Head	Schine			(State)	-	8009	- 7610	_	(A.G.)
2230		Total Majo	r Head 2230:		7,54,430	0	1,15,030	0	6,39,400	7,54,430
		Total of Mo	onth :		7,54,430	0	1,15,030	0	6,39,400	7,54,430
		Total of DI	2200005:		25,73,405	0	5,02,245	0	20,71,160	25,73,405
Reconciliation	Portion									
Internal Adjustm	nent of A.G. Office:									
		DDO	wise Total (Original +	-Reconcilation+IA):						25,73,405
Summary of DDC	O wise expenditure									
2230 01 1	(02) District Establishment		(01) Salaries, Sumtuar Allowance	y Voted-Sixth-Schedul	e-Khasi					24,86,495
2230 01 1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedul	e-Khasi					86,910
										25,73,405

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De	emand	:	31 ADMIN	NISTRA	TION OF LABOUR	R DEPARTMEN'	T								
De	partmo	ent :	Labour Depar	tment											
Tro	easury	:	Tura Treasury												
D.I	D.O. :		2200001 Prin	cipal In	dustrial Training Ins	titute West Garo	Hills Tura								
Мо	nth of	Accou	unt: APR/2025												
Major (Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03 00	In	01) Industrial Training ast.(Introduction Of	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	306	Voucher	57,000	0	0	0	57,000	57,000
		No	ew Trade)				Voted-Sixth- Schedule-Garo	318	Voucher	12,56,508	9,000	98,739	13,200	11,35,569	12,47,508
							Voted-Sixth- Schedule-Garo	595	Voucher	50,000	0	0	0	50,000	50,000
							Voted-Sixth- Schedule-Garo	731	Voucher	25,000	0	0	0	25,000	25,000
						Total Object F	Head 1 :			13,88,508	9,000	98,739	13,200	12,67,569	13,79,508
					02. Wages		Voted-Sixth- Schedule-Garo	552	Voucher	34,847	0	0	0	34,847	34,847
							Voted-Sixth- Schedule-Garo	553	Voucher	1,43,618	0	0	0	1,43,618	1,43,618
						Total Object H	Iead 2:			1,78,465	0	0	0	1,78,465	1,78,465
						Total Sub Hea	d:			15,66,973	9,000	98,739	13,200	14,46,034	15,57,973
		M	Iodernisation/Strengthe	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	307	Voucher	2,58,582	0	0	0	2,58,582	2,58,582
			ing Of Itis (By atroduction Of New			Total Object H	Iead <i>1 :</i>			2,58,582	0	0	0	2,58,582	2,58,582
		Tı	rades)			Total Sub Hea	d :			2,58,582	0	0	0	2,58,582	2,58,582
						Total Minor H	lead 3:			18,25,555	9,000	98,739	13,200	17,04,616	18,16,555
						Total Sub Maj	or Head 3:			18,25,555	9,000	98,739	13,200	17,04,616	18,16,555
Ì						Total Major H	lead 2230:			18,25,555	9,000	98,739	13,200	17,04,616	18,16,555

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Up to Accounting Month September of Financial Year 2025-2026

De	mar	nd:	31 ADMIN	NISTR A	ATION OF LABOU	R DEPARTMEN'	T								
Dep	artı	ment :	Labour Depar	tment											
Tre	asuı	ry:	Tura Treasury												
D.D	0.0.	:	2200001 Prin	cipal In	dustrial Training Ins	titute West Garo	Hills Tura								
Mon	nth (of Acc	ount: APR/2025												
Major S Head M H		r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Montl	h :			18,25,555	9,000	98,739	13,200	17,04,616	18,16,555
Mon	nth (of Acc	ount: MAY/2025												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	G. A&E)	Net Amount (as per SOP)	Gross Amount
	lead			Head						(State)		8009	- 7610		(A.G.))
2230 03	3		(01) Industrial Training Inst.(Introduction Of	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1013	Voucher	2,17,640	0	0	0	2,17,640	2,17,640
			New Trade)				Voted-Sixth- Schedule-Garo	1393	Voucher	25,000	0	0	0	25,000	25,000
							Voted-Sixth- Schedule-Garo	568	Voucher	12,79,794	9,000	98,739	13,200	11,58,855	12,70,794
							Voted-Sixth- Schedule-Garo	570	Voucher	1,06,750	0	0	0	1,06,750	1,06,750
							Voted-Sixth- Schedule-Garo	579	Voucher	1,63,750	0	0	0	1,63,750	1,63,750
							Voted-Sixth- Schedule-Garo	720	Voucher	69,858	0	0	0	69,858	69,858
							Voted-Sixth- Schedule-Garo	792	Voucher	3,978	0	0	0	3,978	3,978
						Total Object F	Iead 1 :			18,66,770	9,000	98,739	13,200	17,45,831	18,57,770
					02. Wages		Voted-Sixth- Schedule-Garo	707	Voucher	48,048	0	0	0	48,048	48,048
						Total Object H	Head 2:			48,048	0	0	0	48,048	48,048
						Total Sub Hea	d :			19,14,818	9,000	98,739	13,200	17,93,879	19,05,818

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Run Date:

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Demand	l :	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	R DEPARTMEN'	Γ								
Departm	ent :	Labour Depar	tment											
Treasury	':	Tura Treasury												
D.D.O. :		·		dustrial Training Ins	titute West Garo	Hills Tura								
	Acco	unt: MAY/2025												
Major Sub M Head Major l	Ainor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	iicuu	11cuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2230 03 00	1,	12) Iodernisation/Strengthe	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	569	Voucher	2,63,433	0	0	0	2,63,433	2,63,433
	Ir	ing Of Itis (By ntroduction Of New				Voted-Sixth- Schedule-Garo	722	Voucher	14,553	0	0	0	14,553	14,553
	ľ	rades)			Total Object H	lead 1 :			2,77,986	0	0	0	2,77,986	2,77,986
					Total Sub Hea	d :			2,77,986	0	0	0	2,77,986	2,77,986
		21) Upgradation Into	2	01. Salaries		General-Voted	572	Voucher	50,000	0	0	0	50,000	50,000
		entre Of Excellence Iti hillong/Tura (Under				General-Voted	574	Voucher	50,000	0	0	0	50,000	50,000
	V	Vorld Bank Scheme)			Total Object H	lead 1 :			1,00,000	0	0	0	1,00,000	1,00,000
					Total Sub Hea	d :			1,00,000	0	0	0	1,00,000	1,00,000
					Total Minor H	ead 3:			22,92,804	9,000	98,739	13,200	21,71,865	22,83,804
					Total Sub Maj	or Head 3:			22,92,804	9,000	98,739	13,200	21,71,865	22,83,804
					Total Major H	ead 2230:			22,92,804	9,000	98,739	13,200	21,71,865	22,83,804
					Total of Month	ı :			22,92,804	9,000	98,739	13,200	21,71,865	22,83,804
Month of	Acco	unt: JUN/2025												
Major Sub M Head Major I			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2230 03 00	Ir	01) Industrial Training ast.(Introduction Of few Trade)	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	161	Voucher	12,79,794	9,000	98,739	13,200	11,58,855	12,70,794
Visit us at httr		gov in/ae/meghalay	79											

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Run Date:

Demand:	31 ADMIN	IISTRATION OF LABOU	JR DEPARTMEN	Т								
Departmen	t: Labour Depar	tment										
Treasury:	Tura Treasury											
D.D.O. :	2200001 Princ	cipal Industrial Training I	nstitute West Garo	Hills Tura								
Month of A	ccount: JUN/2025											
Major Sub Mir Head Major He		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No	Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
Head		Head	2 0				(State)		8009	- 7610		(A.G.)
2230 03 003	(01) Industrial Training Inst.(Introduction Of	1 (01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	35	Voucher	1,88,750	0	0	0	1,88,750	1,88,750
	New Trade)			Voted-Sixth- Schedule-Garo	374	Voucher	1,08,820	0	0	0	1,08,820	1,08,820
			Total Object H	Iead 1 :			15,77,364	9,000	98,739	13,200	14,56,425	15,68,364
		(13) Office Expenses		Voted-Sixth- Schedule-Garo	1377	Voucher	40,000	0	0	0	40,000	40,000
			Total Object H	lead 13 :			40,000	0	0	0	40,000	40,000
			Total Sub Head	d :			16,17,364	9,000	98,739	13,200	14,96,425	16,08,364
	Modernisation/Strengthe	1 01. Salaries,Sumtuar Allowance	y	Voted-Sixth- Schedule-Garo	162	Voucher	2,63,433	0	0	0	2,63,433	2,63,43
	ning Of Itis (By Introduction Of New		Total Object H	lead <i>1 :</i>			2,63,433	0	0	0	2,63,433	2,63,433
	Trades)	13. Office Expenses		Voted-Sixth- Schedule-Garo	1378	Voucher	14,705	0	0	0	14,705	14,705
			Total Object H	lead 13 :			14,705	0	0	0	14,705	14,705
			Total Sub Head	d :			2,78,138	0	0	0	2,78,138	2,78,138
	(21) Upgradation Into	2 01. Salaries		General-Voted	33	Voucher	50,000	0	0	0	50,000	50,000
	Centre Of Excellence Iti Shillong/Tura (Under		Total Object H	lead 1 :			50,000	0	0	0	50,000	50,000
	World Bank Scheme)		Total Sub Hea	d :			50,000	0	0	0	50,000	50,000
			Total Minor H	Lead 3:			19,45,502	9,000	98,739	13,200	18,24,563	19,36,502
			Total Sub Maj	or Head $3:$			19,45,502	9,000	98,739	13,200	18,24,563	19,36,502

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	Deman	ıd:	31 ADMIN	ISTRA	ATION OF LABOUR	R DEPARTMEN	Т								
De	epartn	nent :	Labour Depar	ment											
Tı	reasur	y:	Tura Treasury												
D.	.D.O. :	:	2200001 Princ	cipal In	dustrial Training Ins	titute West Gard	Hills Tura								
M	onth o	of Accou	unt: JUN/2025												
		Minor		Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction	Amount	Net Amount	Gross
		· Head		Sub	Object Head	Schme	1 Ian/Non-1 Ian	1. 7. 140.	Турс	Amount	by DDO	(as per A.C	G. A&E)	(as per SOP)	Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230						Total Major H	lead 2230:			19,45,502	9,000	98,739	13,200	18,24,563	19,36,502
						Total of Mont	h :			19,45,502	9,000	98,739	13,200	18,24,563	19,36,502
M	onth o	of Accou	int: JUL/2025												
	Head Major Head Head S			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction	Deduction		Net Amount	Gross	
	•		Head	Sub		Schme				Amount (State)	by DDO	$\frac{\text{(as per A.C}}{8009}$		(as per SOP)	Amoun (A.G.)
	Head			Head						(State)		8009	- 7610		(11.0.)
2230	03	1.	01) Industrial Training ast.(Introduction Of	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1047	Voucher	1,41,917	0	0	0	1,41,917	1,41,91
		N	ew Trade)				Voted-Sixth- Schedule-Garo	281	Voucher	1,88,750	0	0	0	1,88,750	1,88,75
							Voted-Sixth- Schedule-Garo	86	Voucher	12,79,794	9,000	1,03,739	13,200	11,53,855	12,70,79
							Voted-Sixth- Schedule-Garo	87	Voucher	1,08,820	0	0	0	1,08,820	1,08,82
							Voted-Sixth- Schedule-Garo	888	Voucher	11,667	0	0	0	11,667	11,66
						Total Object I	Head 1:			17,30,948	9,000	1,03,739	13,200	16,05,009	17,21,948
						Total Sub Hea	id :			17,30,948	9,000	1,03,739	13,200	16,05,009	17,21,948
		M	Iodernisation/Strengthe	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	88	Voucher	2,63,433	0	0	0	2,63,433	2,63,43
			ing Of Itis (By atroduction Of New			Total Object I	Head 1:			2,63,433	0	0	0	2,63,433	2,63,433
			rades)		13. Office Expenses		Voted-Sixth- Schedule-Garo	730	Voucher	10,295	0	0	0	10,295	10,29

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	Demand :	31 ADMIN	IISTR A	ATION OF LABOU	R DEPARTMEN	T								
D	Department :	Labour Depar	tment											
Т	Treasury:	Tura Treasury												
D	D.D.O. :	2200001 Princ	cipal In	ndustrial Training Ins	stitute West Gard	Hills Tura								
M	Ionth of Acco	ount: JUL/2025												
	r Sub Minoi Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		Head						(State)		8009	- 7610		(A.G.)
2230	03 003	(12)	1	13. Office Expenses	Total Object I	Head 13:			10,295	0	0	0	10,295	10,295
		Modernisation/Strengthe ning Of Itis (By Introduction Of New Trades)			Total Sub Hea	nd:			2,73,728	0	0	0	2,73,728	2,73,728
	1 1 1	(21) Upgradation Into	2	01. Salaries		General-Voted	886	Voucher	11,667	0	0	0	11,667	11,667
	1 1 1	Centre Of Excellence Iti Shillong/Tura (Under				General-Voted	89	Voucher	50,000	0	0	0	50,000	50,000
	1 1 1	World Bank Scheme)			Total Object I	Head 1 :			61,667	0	0	0	61,667	61,667
				13. Office Expenses		Voted-Sixth- Schedule-Garo	731	Voucher	38,000	0	0	0	38,000	38,000
					Total Object I	Head 13:			38,000	0	0	0	38,000	38,000
					Total Sub Hea	ıd:			99,667	0	0	0	99,667	99,667
					Total Minor H	Iead 3:			21,04,343	9,000	1,03,739	13,200	19,78,404	20,95,343
					Total Sub Maj	jor Head $3:$			21,04,343	9,000	1,03,739	13,200	19,78,404	20,95,343
					Total Major H	lead 2230:			21,04,343	9,000	1,03,739	13,200	19,78,404	20,95,343
					Total of Mont	h :			21,04,343	9,000	1,03,739	13,200	19,78,404	20,95,343
M	Ionth of Acco	ount: AUG/2025					·							
	r Sub Minoi Major Head Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C 8009		Net Amount (as per SOP)	Gross Amount (A.G.)
2230	03 003	(01) Industrial Training	1	(01) Salaries,		Voted-Sixth-	258	Voucher	1,11,800	0	0	0	1,11,800	1,11,800

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]	Demand :	31 ADMII	NISTRA	ATION OF LABOUR	R DEPARTMEN	Γ								
D	epartment	: Labour Depa	rtment											
Т	reasury:	Tura Treasury	r											
D	.D.O. :	2200001 Prin	cipal In	ndustrial Training Ins	titute West Garo	Hills Tura								
M	onth of Aco	count: AUG/2025												
•	Sub Mino		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		Head	l	50				(State)		8009	- 7610		(A.G.)
2230	03 003	(01) Industrial Training Inst.(Introduction Of	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	564	Voucher	13,13,817	9,000	98,739	13,200	11,92,878	13,04,817
		New Trade)				Voted-Sixth- Schedule-Garo	573	Voucher	82,000	0	0	0	82,000	82,000
					Total Object H	lead 1 :			15,07,617	9,000	98,739	13,200	13,86,678	14,98,617
					Total Sub Head	d :			15,07,617	9,000	98,739	13,200	13,86,678	14,98,617
		(12) Modernisation/Strengthe	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	79	Voucher	2,70,585	0	0	0	2,70,585	2,70,585
		ning Of Itis (By Introduction Of New			Total Object H	lead <i>1 :</i>			2,70,585	0	0	0	2,70,585	2,70,585
		Trades)			Total Sub Hea	d :			2,70,585	0	0	0	2,70,585	2,70,585
		(21) Upgradation Into Centre Of Excellence Iti	2	01. Salaries		General-Voted	574	Voucher	50,000	0	0	0	50,000	50,000
		Shillong/Tura (Under			Total Object H	lead 1 :			50,000	0	0	0	50,000	50,000
		World Bank Scheme)			Total Sub Head	d :			50,000	0	0	0	50,000	50,000
					Total Minor H	ead 3:			18,28,202	9,000	98,739	13,200	17,07,263	18,19,202
					Total Sub Maj	or Head 3:			18,28,202	9,000	98,739	13,200	17,07,263	18,19,202
					Total Major H	ead 2230:			18,28,202	9,000	98,739	13,200	17,07,263	18,19,202
					Total of Month	1 :			18,28,202	9,000	98,739	13,200	17,07,263	18,19,202
		count: SEP/2025								Deduction	Deduction	Amount		
•	Sub Mino Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре		by DDO	(as per A.C			

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Den	nand :	31 ADMIN	NISTR A	ATION OF LABOUI	R DEPARTMENT	Γ								
Depa	rtment	Labour Depart	tment											
	sury:	Tura Treasury												
D.D.				dustrial Training Ins	titute West Garo	Hills Tura								
		ccount: SEP/2025	orpur II	idasarar Tranning Ins	The state of the s	111115 1414								
Major Su	ıb Min		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No	. Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Не			Head						(State)		8009	- 7610		(A.G.)
2230 02	101		0	02. Wages		General-Voted	898	Voucher	2,00,482	0	0	0	2,00,482	2,00,48
		Unemployment Survey			Total Object H	lead 2:			2,00,482	0	0	0	2,00,482	2,00,482
					Total Sub Head	d :			2,00,482	0	0	0	2,00,482	2,00,482
					Total Minor H	ead 101 :			2,00,482	0	0	0	2,00,482	2,00,482
					Total Sub Maj	or Head 2:			2,00,482	0	0	0	2,00,482	2,00,482
03	003	(01) Industrial Training Inst.(Introduction Of	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1704	Voucher	1,11,800	0	0	0	1,11,800	1,11,80
		New Trade)				Voted-Sixth- Schedule-Garo	1730	Voucher	13,13,817	0	1,04,739	13,200	11,95,878	13,13,81
						Voted-Sixth- Schedule-Garo	1847	Voucher	66,000	0	0	0	66,000	66,000
						Voted-Sixth- Schedule-Garo	1869	Voucher	16,000	0	0	0	16,000	16,000
						Voted-Sixth- Schedule-Garo	197	Voucher	82,000	0	0	0	82,000	82,000
						Voted-Sixth- Schedule-Garo	424	Voucher	1,11,800	0	0	0	1,11,800	1,11,80
						Voted-Sixth- Schedule-Garo	481	Voucher	13,13,817	0	1,04,739	13,200	11,95,878	13,13,81
					Total Object H	lead 1:			30,15,234	0	2,09,478	26,400	27,79,356	30,15,234
				06. Medical Treatment		Voted-Sixth- Schedule-Garo	1056	Voucher	1,50,000	0	0	0	1,50,000	1,50,00
					Total Object H	lead 6 :			1,50,000	0	0	0	1,50,000	1,50,000

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Demand:	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	R DEPARTMEN	Γ								
Department :	Labour Depart	tment											
Treasury:	Tura Treasury												
D.D.O. :	2200001 Princ	cipal In	dustrial Training Ins	titute West Garo	Hills Tura								
Month of Acco	ount: SEP/2025												
Major Sub Minor Head Major Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross I Amount (State)	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amour (A.G.
Head		Head						(State)		8009	- 7610		(A.G.)
1	01) Industrial Training inst.(Introduction Of New Trade)			Total Sub Head	d :			31,65,234	0	2,09,478	26,400	29,29,356	31,65,234
	(12) Modernisation/Strengthe	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1731	Voucher	2,70,585	0	0	0	2,70,585	2,70,58
I	ning Of Itis (By Introduction Of New				Voted-Sixth- Schedule-Garo	482	Voucher	2,70,585	0	0	0	2,70,585	2,70,58
-	Γrades)			Total Object H	lead 1 :			5,41,170	0	0	0	5,41,170	5,41,170
				Total Sub Head	d :			5,41,170	0	0	0	5,41,170	5,41,170
	21) Upgradation Into	2	01. Salaries		General-Voted	1846	Voucher	50,000	0	0	0	50,000	50,00
	Centre Of Excellence Iti Shillong/Tura (Under				General-Voted	198	Voucher	50,000	0	0	0	50,000	50,00
	World Bank Scheme)			Total Object H	lead 1 :			1,00,000	0	0	0	1,00,000	1,00,000
				Total Sub Head	d :			1,00,000	0	0	0	1,00,000	1,00,000
				Total Minor H	ead 3:			38,06,404	0	2,09,478	26,400	35,70,526	38,06,404
				Total Sub Maj	or Head 3:			38,06,404	0	2,09,478	26,400	35,70,526	38,06,404
				Total Major H	ead 2230:			40,06,886	0	2,09,478	26,400	37,71,008	40,06,886
				Total of Month	ı :			40,06,886	0	2,09,478	26,400	37,71,008	40,06,886
Reconciliation	Portion			Total of DDO	2200001:			1,40,03,292	45,000	7,08,173	92,400	1,31,57,719	1,39,58,292
	nent of A.G. Office:												

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Demand: 31 ADMINISTRATION OF LABOUR DEPAR	RTMENT		
Department: Labour Department			
Treasury: Tura Treasury			
D.D.O.: 2200001 Principal Industrial Training Institute We	est Garo Hills Tura		
	DO wise Total (Original +R	econcilation+IA):	1,39,58,292
Summary of DDO wise expenditure			
2230 02 101 (13) Employment And Unemployment Survey 0	02. Wages	General-Voted	2,00,482
2230 03 3 (01) Industrial Training Inst.(Introduction Of New Trade)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,10,41,441
2230 03 3 (01) Industrial Training Inst.(Introduction Of New Trade)	02. Wages	Voted-Sixth-Schedule-Garo	2,26,513
2230 03 3 (01) Industrial Training Inst.(Introduction Of New Trade)	06. Medical Treatment	Voted-Sixth-Schedule-Garo	1,50,000
2230 03 3 (01) Industrial Training Inst.(Introduction Of New Trade)	(13) Office Expenses	Voted-Sixth-Schedule-Garo	40,000
2230 03 3 (12) Modernisation/Strengthening Of Itis (By 1 Introduction Of New Trades)	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18,75,189
2230 03 3 (12) Modernisation/Strengthening Of Itis (By 1 Introduction Of New Trades)	13. Office Expenses	Voted-Sixth-Schedule-Garo	25,000
2230 03 3 (21) Upgradation Into Centre Of Excellence Iti 2 Shillong/Tura (Under World Bank Scheme)	01. Salaries	General-Voted	3,61,667
2230 03 3 (21) Upgradation Into Centre Of Excellence Iti 2 Shillong/Tura (Under World Bank Scheme)	13. Office Expenses	Voted-Sixth-Schedule-Garo	38,000
			1,39,58,292

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Dema	and ·	31 ADMIN	JISTR A	TION OF LABOUR	R DEPARTMEN	 Т								
				THOW OF EADOUR	C DEI ARTIVIEN	1								
Depar	rtment :	Labour Depar	tment											
Treas	ury:	Tura Treasury												
D.D.C). :	2200002 Emp	loymen	nt Officer District En	nployment Excha	ange West Garo Hill	ls Tura.							
Month	of Acc	ount: APR/2025												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No	. Туре	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amoun
Hea			Head						(State)		8009	- 7610		(A.G.)
2230 02	004	(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	287	Voucher	1,31,352	0	0	0	1,31,352	1,31,35
		Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Garo	858	Voucher	7,308	0	0	0	7,308	7,308
		Exchanges-			Total Object I	Head 1 :			1,38,660	0	0	0	1,38,660	1,38,660
					Total Sub Hea	ıd:			1,38,660	0	0	0	1,38,660	1,38,660
					Total Minor H	Iead 4 :			1,38,660	0	0	0	1,38,660	1,38,660
	101	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	288	Voucher	3,49,775	2,000	16,750	0	3,31,025	3,47,77
		Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	859	Voucher	19,269	0	0	0	19,269	19,269
					Total Object I	Head 1 :			3,69,044	2,000	16,750	0	3,50,294	3,67,044
				02. Wages		Voted-Sixth- Schedule-Garo	613	Voucher	24,648	0	0	0	24,648	24,648
					Total Object I	Head 2 :			24,648	0	0	0	24,648	24,648
					Total Sub Hea	ıd:			3,93,692	2,000	16,750	0	3,74,942	3,91,692
		Guidance Unit In	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	290	Voucher	52,537	0	0	0	52,537	52,53
		Employment Exchanges-				Voted-Sixth- Schedule-Garo	860	Voucher	2,898	0	0	0	2,898	2,898
					Total Object I	Head 1 :			55,435	0	0	0	55,435	55,435
					Total Sub Hea	ıd:			55,435	0	0	0	55,435	55,435
		(08) Coaching-Cum-	2	01. Salaries, Sumtuary		Voted-Sixth-	289	Voucher	90,017	0	0	0	90,017	90,01

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<u> </u>	, 1100		<u></u>	•••	manciai I cai 2025-							Kun Date .		17/10/2025	
De	mand	d:	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
Dep	artm	ent :	Labour Depa	rtment											
Trea	asury	y:	Tura Treasury	7											
D.D	.O.:		2200002 Emp	ployme	nt Officer District En	ployment Excha	nge West Garo Hill	ls Tura.							
Mon	th of	Acc	ount: APR/2025												-
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Andreas (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	ead			Head						(State)		8009	- 7610		(A.G.)
2230 02	2 10		(08) Coaching-Cum- Guidance Centre For	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth- Schedule-Garo	857	Voucher	4,941	0	0	0	4,941	4,941
			Scheduled Caste/Tribes At Shillong/Tura.			Total Object I	Iead 1 :			94,958	0	0	0	94,958	94,958
					_	Total Sub Hea	d:			94,958	0	0	0	94,958	94,958
			(10) Employment Information And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	93	Voucher	84,464	0	12,000	0	72,464	84,464
			Assistant Bureau At Amlarem / Pynursla /			Total Object I	Head 1 :			84,464	0	12,000	0	72,464	84,464
			Dadengiri-			Total Sub Hea	d:			84,464	0	12,000	0	72,464	84,464
						Total Minor H	lead 101 :			6,28,549	2,000	28,750	0	5,97,799	6,26,549
						Total Sub Maj	jor Head 2:			7,67,209	2,000	28,750	0	7,36,459	7,65,209
						Total Major H	lead 2230:			7,67,209	2,000	28,750	0	7,36,459	7,65,209
						Total of Mont	h :			7,67,209	2,000	28,750	0	7,36,459	7,65,209
Mon	th of	Acc	ount: MAY/2025												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Andreas (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amoun
	ead			Head						(State)		8009	- 7610		(A.G.)
2230 02	2 0		(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	553	Voucher	1,33,788	0	0	0	1,33,788	1,33,78
			Information Unit In Employment			Total Object I	Head 1:			1,33,788	0	0	0	1,33,788	1,33,788
			Exchanges-		02. Wages		Voted-Sixth-	612	Voucher	7,500	0	0	0	7,500	7,500

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Run Date:

]	Dema	and:	31 ADMIN	ISTR/	ATION OF LABOUR	R DEPARTMENT									
Г	Depar	tment :	Labour Depar	ment											
Т	reasu	ury:	Tura Treasury												
D	D.D.O). :	2200002 Emp	loymeı	nt Officer District En	nployment Exchang	ge West Garo Hill	s Tura.							
N	Ionth	of Acco	ount: MAY/2025												
•		Minor or Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross I Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amour (A.G.)
2230	02	004	(01) Establishment Of)	02. Wages	Total Object He	ad 2:			7,500	0	0	0	7,500	7,500
			Employment Market Information Unit In Employment Exchanges-			Total Sub Head	:			1,41,288	0	0	0	1,41,288	1,41,288
		,				Total Minor Hea	ad 4:			1,41,288	0	0	0	1,41,288	1,41,288
			Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1052	Voucher	1,22,840	0	16,500	0	1,06,340	1,22,84
			Jowai/Shillong/Sohra/No ngpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	1207	Voucher	1,25,210	0	16,500	0	1,08,710	1,25,21
							Voted-Sixth- Schedule-Garo	1527	Voucher	7,110	0	0	0	7,110	7,11
							Voted-Sixth- Schedule-Garo	552	Voucher	3,56,198	2,000	16,750	6,600	3,30,848	3,54,19
						Total Object He	ad 1:			6,11,358	2,000	49,750	6,600	5,53,008	6,09,358
						Total Sub Head	:			6,11,358	2,000	49,750	6,600	5,53,008	6,09,358
			Guidance Unit In	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1051	Voucher	67,069	0	0	0	67,069	67,06
			Employment Exchanges-				Voted-Sixth- Schedule-Garo	555	Voucher	53,503	0	0	2,200	51,303	53,50
						Total Object He	ad 1:			1,20,572	0	0	2,200	1,18,372	1,20,572
			:	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1521	Voucher	3,654	0	0	0	3,654	3,65
							Voted-Sixth- Schedule-Garo	589	Voucher	65,851	0	0	0	65,851	65,85

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Run Date:

I)ema	nd :	31 ADMIN	NISTRA	ATION OF LABOUR	R DEPARTMEN	Γ								
D	epart	ment:	Labour Depar	tment											
T	reasu	ıry:	Tura Treasury												
D	D.O.	. :	2200002 Emp	oloymei	nt Officer District Em	nployment Excha	nge West Garo Hill	s Tura.							
M	onth	of Acco	ount: MAY/2025												
Head	Majo	Minor or Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No	. Type	Gross l Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour (A.G.
	Head	a 		Head								8009	- /010		(12101)
2230	02		Guidance Unit In	2	(01) Salaries, Sumtuary Allowance	Total Object H	lead 1:			69,505	0	0	0	69,505	69,505
		1 1	Employment Exchanges-			Total Sub Head	d :			1,90,077	0	0	2,200	1,87,877	1,90,077
			Guidance Centre For	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth- Schedule-Garo	554	Voucher	91,664	0	0	4,400	87,264	91,66
		1 1	Scheduled Caste/Tribes At Shillong/Tura.			Total Object H	lead <i>1 :</i>			91,664	0	0	4,400	87,264	91,664
					02. Wages		Voted-Sixth- Schedule-Garo	613	Voucher	6,500	0	0	0	6,500	6,50
						Total Object H	lead 2 :			6,500	0	0	0	6,500	6,500
						Total Sub Head	d :			98,164	0	0	4,400	93,764	98,164
			nformation And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	844	Voucher	4,806	0	0	0	4,806	4,80
			Assistant Bureau At Amlarem / Pynursla /			Total Object H	lead 1 :			4,806	0	0	0	4,806	4,806
			Dadengiri-			Total Sub Head	d :			4,806	0	0	0	4,806	4,806
						Total Minor H	ead 101 :			9,04,405	2,000	49,750	13,200	8,39,455	9,02,405
						Total Sub Maj	or Head 2:			10,45,693	2,000	49,750	13,200	9,80,743	10,43,693
						Total Major H	ead 2230:			10,45,693	2,000	49,750	13,200	9,80,743	10,43,693
						Total of Month	ı :			10,45,693	2,000	49,750	13,200	9,80,743	10,43,693
M	onth	of Acco	ount: JUN/2025												
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan		Type						

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Run Date:

D	emai	nd :	31 ADMII	NISTRA	TION OF LABOUR	R DEPARTMENT									
De	part	ment :	Labour Depar	rtment											
Tre	easu	ry:	Tura Treasury												
D.I	D.O.	:	2200002 Emp	oloymen	nt Officer District En	nployment Exchange V	West Garo Hill	s Tura.							
Mo	onth (of Acco	ount: JUN/2025												
Major Head M				Sub Sub	Object Head	Categorised Plan	n/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		d-Sixth- dule-Garo	241	Voucher	1,33,788	0	0	0	1,33,788	1,33,788
		1	Information Unit In Employment			Total Object Head-	- 1:			1,33,788	0	0	0	1,33,788	1,33,788
			Exchanges-		02. Wages		d-Sixth- dule-Garo	546	Voucher	7,500	0	0	0	7,500	7,500
						Total Object Head-	- 2:			7,500	0	0	0	7,500	7,500
						Total Sub Head:				1,41,288	0	0	0	1,41,288	1,41,288
						Total Minor Head	4:			1,41,288	0	0	0	1,41,288	1,41,288
			Exchanges At	0	(01) Salaries, Sumtuary Allowance		d-Sixth- dule-Garo	237	Voucher	82,298	0	7,000	0	75,298	82,298
			Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.				d-Sixth- dule-Garo	244	Voucher	2,73,900	2,000	9,750	6,600	2,55,550	2,71,900
							d-Sixth- dule-Garo	245	Voucher	1,25,210	0	16,500	0	1,08,710	1,25,210
						Total Object Head-	- 1:			4,81,408	2,000	33,250	6,600	4,39,558	4,79,408
						Total Sub Head:				4,81,408	2,000	33,250	6,600	4,39,558	4,79,408
			Guidance Unit In	1	(01) Salaries, Sumtuary Allowance		d-Sixth- dule-Garo	243	Voucher	53,503	0	0	2,200	51,303	53,503
		1 1	Employment Exchanges-			Total Object Head-	- 1:			53,503	0	0	2,200	51,303	53,503
			-	2	(01) Salaries, Sumtuary Allowance		d-Sixth- dule-Garo	239	Voucher	67,069	0	0	0	67,069	67,069
						Total Object Head-	- 1:			67,069	0	0	0	67,069	67,069

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Voucher Wise Expenditure Report (for Reconcilation)

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J	Dema	nd:	31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depa	rtment											
Т	reasu	ry:	Tura Treasury												
	.D.O.	:	2200002 Em	nlovmen	nt Officer District Em	nplovment Excha	nge West Garo Hill	ls Tura.							
			ount: JUN/2025	projimen											
Major	Sub	Mino	r Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amoun
	Head		Ticau	Head		Schille				(State)	-	8009	- 7610		(A.G.)
2230	02		(07) Vocational Guidance Unit In Employment Exchanges-			Total Sub Hea	d :			1,20,572	0	0	2,200	1,18,372	1,20,572
			(08) Coaching-Cum- Guidance Centre For	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth- Schedule-Garo	246	Voucher	91,664	0	0	4,400	87,264	91,664
			Scheduled Caste/Tribes At Shillong/Tura.			Total Object H	Iead <i>1 :</i>			91,664	0	0	4,400	87,264	91,664
					02. Wages		Voted-Sixth- Schedule-Garo	547	Voucher	6,500	0	0	0	6,500	6,500
						Total Object H	Iead 2:			6,500	0	0	0	6,500	6,500
						Total Sub Hea	d :			98,164	0	0	4,400	93,764	98,164
						Total Minor H	lead 101 :			7,00,144	2,000	33,250	13,200	6,51,694	6,98,144
						Total Sub Maj	or Head 2:			8,41,432	2,000	33,250	13,200	7,92,982	8,39,432
						Total Major H	lead 2230:			8,41,432	2,000	33,250	13,200	7,92,982	8,39,432
						Total of Montl	h :			8,41,432	2,000	33,250	13,200	7,92,982	8,39,432
M	lonth	of Acc	ount: JUL/2025												
_			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02		(01) Establishment Of Employment Market Information Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	345	Voucher	1,33,788	0	0	0	1,33,788	1,33,78

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Dema	and :	31 ADMI	NISTRA	TION OF LABOUR	R DEPARTMEN	Т								
Depar	rtment	Labour Depa	rtment											
Treas	ury:	Tura Treasury	y											
D.D. O). :	2200002 Em	ploymer	nt Officer District En	nployment Excha	nge West Garo Hill	ls Tura.							
Month	n of Acc	ount: JUL/2025												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No	. Type	Gross D Amount	eduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Hea		11000	Head		Semie				(State)		8009	- 7610		(A.G.)
2230 02	004	(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1 :			1,33,788	0	0	0	1,33,788	1,33,788
		Information Unit In Employment Exchanges-		02. Wages		Voted-Sixth- Schedule-Garo	677	Voucher	7,500	0	0	0	7,500	7,500
		Exchanges			Total Object H	Iead 2 :			7,500	0	0	0	7,500	7,500
				(11) Travel Expenses,		Voted-Sixth- Schedule-Garo	1205	Voucher	20,400	0	0	0	20,400	20,400
				Conveyance Allowances		Voted-Sixth- Schedule-Garo	1360	Voucher	21,360	0	0	0	21,360	21,360
					Total Object H	Iead 11 :			41,760	0	0	0	41,760	41,760
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	1015	Voucher	30,000	0	0	0	30,000	30,000
					Total Object H	Iead 13:			30,000	0	0	0	30,000	30,000
					Total Sub Hea	d :			2,13,048	0	0	0	2,13,048	2,13,048
					Total Minor H	lead 4:			2,13,048	0	0	0	2,13,048	2,13,048
	101	(02) Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1254	Voucher	1,18,768	0	0	0	1,18,768	1,18,76
		Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	1503	Voucher	4,500	0	0	0	4,500	4,500
						Voted-Sixth- Schedule-Garo	344	Voucher	2,73,900	2,000	9,750	6,600	2,55,550	2,71,90
						Voted-Sixth- Schedule-Garo	348	Voucher	1,25,210	0	16,500	0	1,08,710	1,25,210
					Total Object H	Iead 1:			5,22,378	2,000	26,250	6,600	4,87,528	5,20,378

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Up to Accounting Month September of Financial Year 2025-2026

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De	eman	nd:	31 ADMIN	IISTR <i>A</i>	ATION OF LABOU	R DEPARTMEN'	Т								
Dep	partr	ment :	Labour Depart	tment											
Tre	easur	ry:	Tura Treasury												
D.D	0.0.	:	2200002 Emp	loymer	nt Officer District En	nployment Excha	nge West Garo Hill	ls Tura.							
Moi	nth (of Acco	unt: JUL/2025												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No	. Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	lead			Head						(State)		8009	- 7610		(A.G.)
2230 0)2	E	xchanges At	0	(11) Travel Expenses,		Voted-Sixth- Schedule-Garo	1636	Voucher	20,600	0	0	0	20,600	20,600
			owai/Shillong/Sohra/No gpoh/Tura/Baghmara.		Conveyance Allowances	Total Object H	Iead 11 :			20,600	0	0	0	20,600	20,600
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	1012	Voucher	10,000	0	0	0	10,000	10,000
						Total Object H	Iead 13 :			10,000	0	0	0	10,000	10,000
						Total Sub Hea	d :			5,52,978	2,000	26,250	6,600	5,18,128	5,50,978
		Ì	Guidance Unit In	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1358	Voucher	19,320	0	0	0	19,320	19,320
			mployment xchanges-				Voted-Sixth- Schedule-Garo	347	Voucher	53,503	0	0	2,200	51,303	53,503
						Total Object H	lead 1 :			72,823	0	0	2,200	70,623	72,823
					(11) Travel Expenses,		Voted-Sixth- Schedule-Garo	1504	Voucher	20,800	0	0	0	20,800	20,800
					Conveyance Allowances		Voted-Sixth- Schedule-Garo	1684	Voucher	22,920	0	0	0	22,920	22,920
						Total Object H	Iead 11 :			43,720	0	0	0	43,720	43,720
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	1017	Voucher	30,000	0	0	0	30,000	30,000
						Total Object H	lead 13 :			30,000	0	0	0	30,000	30,000
			;	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	346	Voucher	67,069	0	0	0	67,069	67,069
						Total Object H	Iead 1 :			67,069	0	0	0	67,069	67,069

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														1
Demand	1: 3	1 ADMII	NISTRA	TION OF LABOUR	DEPARTMEN	Т								
Departm	ent: La	abour Depa	rtment											
Treasury	7: Ti	ura Treasury	7											
D.D.O. :	22	200002 Em	ploymen	t Officer District Em	ployment Excha	nge West Garo Hill	ls Tura.							
Month of	Account: JU	JL/2025												
Major Sub M Head Major I			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amoun
Head	ireau ireau		Head		Semie				(State)		8009	- 7610		(A.G.)
2230 02 10	01 (07) Vocat Guidance U	Unit In	2	(11) Travel Expenses,		Voted-Sixth- Schedule-Garo	1564	Voucher	20,400	0	0	0	20,400	20,400
	Employme Exchanges			Conveyance Allowances		Voted-Sixth- Schedule-Garo	1586	Voucher	18,320	0	0	0	18,320	18,320
						Voted-Sixth- Schedule-Garo	584	Voucher	20,000	0	0	0	20,000	20,000
					Total Object H	Iead 11 :			58,720	0	0	0	58,720	58,720
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	1013	Voucher	25,000	0	0	0	25,000	25,000
					Total Object H	Iead 13:			25,000	0	0	0	25,000	25,000
					Total Sub Hea	d :			2,97,332	0	0	2,200	2,95,132	2,97,332
	(08) Coach Guidance (Centre For	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth- Schedule-Garo	343	Voucher	91,664	0	0	4,400	87,264	91,664
	Scheduled At Shillon	Caste/Tribes g/Tura.			Total Object H	Iead 1 :			91,664	0	0	4,400	87,264	91,664
		<i>y</i>		02. Wages		Voted-Sixth- Schedule-Garo	678	Voucher	6,500	0	0	0	6,500	6,500
					Total Object H	Iead 2:			6,500	0	0	0	6,500	6,500
				11. Travel Expenses,Conveyanc		Voted-Sixth- Schedule-Garo	1505	Voucher	19,000	0	0	0	19,000	19,000
				e Allowances.		Voted-Sixth- Schedule-Garo	1683	Voucher	20,080	0	0	0	20,080	20,080
						Voted-Sixth- Schedule-Garo	1685	Voucher	20,000	0	0	0	20,000	20,000
					Total Object H	Iead 11 :			59,080	0	0	0	59,080	59,080

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Demand: 31 ADMINISTRATION OF LABOUR DEPARTMENT Labour Department **Department: Treasury:** Tura Treasury **D.D.O.** : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura. Month of Account: JUL/2025 Gross **Deduction Deduction Amount Net Amount** Gross Categorised Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type (as per SOP) by DDO (as per A.G. A&E) Amount Amoun Head Major Head Head Sub Schme (State) (A.G.) 8009 7610 Head Head 2230 02 101 0 0 0 50,000 50,000 (08) Coaching-Cum-13. Office Expenses. Voted-Sixth-50,000 1014 Voucher Guidance Centre For Schedule-Garo Scheduled Caste/Tribes 50,000 50,000 Total Object Head-- 13: 0 50,000 At Shillong/Tura. 4,400 2,02,844 2,07,244 **Total Sub Head:** 0 0 2,07,244 0 Voted-Sixth-Voucher 30,000 0 0 0 30,000 30,000 (10) Employment (13) Office Expenses 1016 Information And Schedule-Garo Assistant Bureau At Total Object Head-- 13: 30,000 0 30,000 30,000 Amlarem / Pynursla / Dadengiri-Total Sub Head: 30,000 0 30,000 30,000 13,200 101: 10,87,554 2,000 26,250 10,46,104 10,85,554 **Total Minor Head** 12,98,602 Total Sub Major Head 2: 13,00,602 2,000 26,250 13,200 12,59,152 13,00,602 2,000 26,250 13,200 12,59,152 12,98,602 2230: **Total Major Head Total of Month:** 13,00,602 2,000 26,250 13,200 12,59,152 12,98,602 Month of Account: AUG/2025 Gross **Deduction Deduction Amount Net Amount** Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Amount by DDO (as per A.G. A&E) (as per SOP) Amoun Head Major Head Head Sub Schme (State) (A.G.) 8009 7610 Head Head 2230 02 004 (01) Establishment Of (01) Salaries, Voted-Sixth-1,37,477 0 0 0 1,37,477 1,37,47 Voucher Employment Market Sumtuary Allowance Schedule-Garo Information Unit In 1,37,477 1,37,477 1,37,477 Total Object Head-- 1: 0 0 0 Employment Exchanges-0 0 7.500 02. Wages Voted-Sixth-133 Voucher 7,500 0 7,500

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Dem	and:	31 ADMIN	NISTRA	TION OF LABOUR	R DEPARTMENT									
Depar	tment :	Labour Depar	tment											
Treas	ury:	Tura Treasury												
D.D.C). :	2200002 Emp	oloymen	nt Officer District En	nployment Exchan	ge West Garo Hill	s Tura.							
Month	of Acc	ount: AUG/2025												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Hea		. Head	Head		Semic				(State)		8009	- 7610		(A.G.)
2230 02		(- ,	0	02. Wages	Total Object He	ad 2:			7,500	0	0	0	7,500	7,500
		Employment Market Information Unit In Employment		(11) Travel Expenses,		Voted-Sixth- Schedule-Garo	680	Voucher	23,620	0	0	0	23,620	23,62
		Exchanges-		Conveyance Allowances To	Total Object He	ad 11:			23,620	0	0	0	23,620	23,620
					Total Sub Head	:			1,68,597	0	0	0	1,68,597	1,68,597
		22) Employment (Total Minor He	ad 4:			1,68,597	0	0	0	1,68,597	1,68,597
	101	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	302	Voucher	3,38,960	2,000	9,750	8,800	3,18,410	3,36,96
		Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	575	Voucher	1,28,786	0	17,000	0	1,11,786	1,28,78
					Total Object He	ead 1:			4,67,746	2,000	26,750	8,800	4,30,196	4,65,746
					Total Sub Head	:			4,67,746	2,000	26,750	8,800	4,30,196	4,65,746
		Guidance Unit In	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	371	Voucher	67,069	0	0	0	67,069	67,06
	1	Employment Exchanges-			Total Object He	ad 1:			67,069	0	0	0	67,069	67,069
					Total Sub Head	:			67,069	0	0	0	67,069	67,069
		Guidance Centre For	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth- Schedule-Garo	301	Voucher	39,291	0	0	2,200	37,091	39,29
	I	Scheduled Caste/Tribes At Shillong/Tura.			Total Object He	ad 1:			39,291	0	0	2,200	37,091	39,291
				02. Wages		Voted-Sixth- Schedule-Garo	132	Voucher	6,500	0	0	0	6,500	6,500
					Total Object He	ead 2:			6,500	0	0	0	6,500	6,500

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Run Date:

I	Dema	nd :	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	R DEPARTMEN'	Τ								
D	enart	ment :	Labour Depar	tment											
	reasu		Tura Treasury												
D	.D.O.	:	2200002 Emp	oloymer	nt Officer District En	nployment Excha	nge West Garo Hill	ls Tura.							
M	onth	of Acco	ount: AUG/2025												
•		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Majo Head		Head	Sub Head		Schme				(State)	SJ DD G	8009	- 7610	(as per sor)	(A.G.))
2230	02		(08) Coaching-Cum- Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.			Total Sub Hea	d :			45,791	0	0	2,200	43,591	45,791
			Information And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	303	Voucher	57,309	0	0	2,200	55,109	57,309
			Assistant Bureau At Amlarem / Pynursla /			Total Object H	Iead 1 :			57,309	0	0	2,200	55,109	57,309
			Dadengiri-			Total Sub Hea	d :			57,309	0	0	2,200	55,109	57,309
						Total Minor H	lead 101 :			6,37,915	2,000	26,750	13,200	5,95,965	6,35,915
						Total Sub Maj	or Head 2:			8,06,512	2,000	26,750	13,200	7,64,562	8,04,512
						Total Major H	ead 2230:			8,06,512	2,000	26,750	13,200	7,64,562	8,04,512
						Total of Month	n :			8,06,512	2,000	26,750	13,200	7,64,562	8,04,512
M	onth	of Acco	ount: SEP/2025												
		Minor Head	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
1	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2134	Voucher	1,37,477	0	0	0	1,37,477	1,37,477
			Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Garo	488	Voucher	1,37,477	0	0	0	1,37,477	1,37,477
			LACHAIIGES-			Total Object H	Iead 1 :			2,74,954	0	0	0	2,74,954	2,74,954

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Run Date:

Do	ema	nd:	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	R DEPARTMEN	T									
De	part	tment :	Labour Depar	tment												
Tro	easu	ıry:	Tura Treasury													
D.I	D.O.	.:	2200002 Emp	loymei	nt Officer District En	nployment Excha	ange West Garo Hill	ls Tura.								
Mo	nth	of Acco	ount: SEP/2025													
•		Minor or Head	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amou	
	Head			Head		S U				(State)		8009	- 7610		(A.G.	
2230	02		Employment Market	0	02. Wages		Voted-Sixth- Schedule-Garo	622	Voucher	7,500	0	0	0	7,500	7,50	
		1 1	Information Unit In Employment			Total Object I	Head 2:			7,500	0	0	0	7,500	7,50	
			Exchanges-			Total Sub Hea	nd:			2,82,454	0	0	0	2,82,454	2,82,45	
1				Total Minor Head 4:				2,82,454	0	0	0	2,82,454	2,82,45			
	1 1		es At illong/Sohra/No	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2135	Voucher	3,38,960	0	9,750	8,800	3,20,410	3,38,9		
			Exchanges At Jowai/Shillong/Sohra/No ngpoh/Tura/Baghmara.	llong/Sohra/No	Sumuary Anowan			Voted-Sixth- Schedule-Garo	2136	Voucher	1,28,786	0	17,000	0	1,11,786	1,28,73
							Voted-Sixth- Schedule-Garo	428	Voucher	1,28,786	0	17,000	0	1,11,786	1,28,7	
							Voted-Sixth- Schedule-Garo	490	Voucher	3,38,960	0	9,750	8,800	3,20,410	3,38,90	
						Total Object I	Head 1 :			9,35,492	0	53,500	17,600	8,64,392	9,35,49	
						Total Sub Hea	nd:			9,35,492	0	53,500	17,600	8,64,392	9,35,49	
		1 1	(07) Vocational 2 Guidance Unit In Employment Exchanges-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2133	Voucher	67,069	0	0	0	67,069	67,06	
		1					Voted-Sixth- Schedule-Garo	487	Voucher	67,069	0	0	0	67,069	67,00	
						Total Object I	Head 1:			1,34,138	0	0	0	1,34,138	1,34,138	
						Total Sub Hea	nd :			1,34,138	0	0	0	1,34,138	1,34,138	
			(08) Coaching-Cum- Guidance Centre For	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth- Schedule-Garo	2131	Voucher	39,291	0	0	2,200	37,091	39,29	

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Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

Demand		31 ADMIN	ላ ⊈ፒጋፒ	TION OF LABOUR	DEDARTMENT	Т								
				TION OF LABOUR	DEFAILIMEN	1								
Departme	nt:	Labour Depar	rtment											
Treasury:		Tura Treasury												
D.D.O. :		2200002 Emp	oloymen	nt Officer District Em	ployment Excha	inge West Garo Hill	s Tura.							
Month of A	Account:	SEP/2025												
Major Sub M Head Major H			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
Head	110	•••	Head		Semic				(State)		8009	- 7610		(A.G.)
2230 02 103	Guidar	ice Centre For	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth- Schedule-Garo	484	Voucher	39,291	0	0	2,200	37,091	39,29
		lled Caste/Tribes long/Tura.			Total Object H	Iead 1 :			78,582	0	0	4,400	74,182	78,582
		C		02. Wages		Voted-Sixth- Schedule-Garo	621	Voucher	6,500	0	0	0	6,500	6,50
		10) Englander			Total Object H	Iead 2 :			6,500	0	0	0	6,500	6,500
					Total Sub Hea	d :			85,082	0	0	4,400	80,682	85,082
	Inform	ation And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2132	Voucher	57,309	0	0	2,200	55,109	57,30
		int Bureau At em / Pynursla /				Voted-Sixth- Schedule-Garo	485	Voucher	57,309	0	0	2,200	55,109	57,30
	Buden	>***			Total Object H	Iead 1 :			1,14,618	0	0	4,400	1,10,218	1,14,618
					Total Sub Hea	d :			1,14,618	0	0	4,400	1,10,218	1,14,618
					Total Minor H	lead 101 :			12,69,330	0	53,500	26,400	11,89,430	12,69,330
					Total Sub Maj	or Head 2:			15,51,784	0	53,500	26,400	14,71,884	15,51,784
					Total Major H	lead 2230:			15,51,784	0	53,500	26,400	14,71,884	15,51,784
					Total of Montl	h :			15,51,784	0	53,500	26,400	14,71,884	15,51,784
Reconcilia	tion Po	rtion			Total of DDO	2200002:			63,13,232	10,000	2,18,250	79,200	60,05,782	63,03,232
		of A.G. Office:												
тиегнаі Аа	jusiment	oj A.G. Ojjiće:												

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Run Date:

De	emand	1:	31 ADMINISTRATION OF LABOUR DEI	PART	MENT		
Dep	partm	ent :	Labour Department				
Tre	easury	/:	Tura Treasury				
D.D	0.0.:		2200002 Employment Officer District Employ	ment I	Exchange West Garo Hills To	ura.	
Summ	ary <u>o</u>	f DD(O wise expenditure	DDO	O wise Total (Original +Re	econcilation+IA):	63,03,232
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9,52,455
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	02. Wages	Voted-Sixth-Schedule-Garo	37,500
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	65,380
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	30,000
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	33,77,426
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	02. Wages	Voted-Sixth-Schedule-Garo	24,648
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	20,600
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	10,000
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3,02,333
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	43,720
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	(13) Office Expenses	Voted-Sixth-Schedule-Garo	30,000
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,04,850
2230	02	101	(07) Vocational Guidance Unit In Employment	2	(11) Travel Expenses,	Voted-Sixth-Schedule-Garo	58,720
▼ 7: ≈:4 ≈ ≈	- 4 l- 44	. //	gov in/go/mogholovo				

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Up to Accounting Month September of Financial Year 2025-2026

Run Date:	17/10/2025
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Demand:	31 ADMINISTRATION OF LABOUR DEP	PARTN	MENT		
Department :	Labour Department				
Treasury:	Tura Treasury				
D.D.O. :	2200002 Employment Officer District Employe	ment E	xchange West Garo Hills T	Гига.	
Summary of DDO wi	vise expenditure				
Ev	schanges-		Conveyance Allowances		
EX	changes-		Conveyance Anowances		
- - - - - - - - - -	7) Vocational Guidance Unit In Employment changes-	2	(13) Office Expenses	Voted-Sixth-Schedule-Garo	25,000
	8) Coaching-Cum-Guidance Centre For heduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	4,87,823
	8) Coaching-Cum-Guidance Centre For heduled Caste/Tribes At Shillong/Tura.	2	02. Wages	Voted-Sixth-Schedule-Garo	32,500
	8) Coaching-Cum-Guidance Centre For heduled Caste/Tribes At Shillong/Tura.	2	11. Travel Expenses,Conveyance Allowances.	Voted-Sixth-Schedule-Garo	59,080
1	8) Coaching-Cum-Guidance Centre For heduled Caste/Tribes At Shillong/Tura.	2	13. Office Expenses.	Voted-Sixth-Schedule-Garo	50,000
	0) Employment Information And Assistant ureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,61,197
	0) Employment Information And Assistant ureau At Amlarem / Pynursla / Dadengiri-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	30,000
					63,03,232

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Run Date:

J	Dema	nd :	31 ADMIN	NISTRA	ATION OF LABOUR	R DEPARTMEN	T								
D	epart	ment :	Labour Depar	rtment											
T	reasu	ry:	Tura Treasury												
D	.D.O.	:	2200003 Dep	uty Lab	our Commissioner V	Vest Garo Hills									
			ount: APR/2025												
Major	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.)
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	374	Voucher	1,50,812	2,000	21,500	6,600	1,20,712	1,48,81
							Voted-Sixth- Schedule-Garo	403	Voucher	87,694	0	0	0	87,694	87,69
						Voted-Sixth- Schedule-Garo	834	Voucher	8,469	0	0	0	8,469	8,469	
						Voted-Sixth- Schedule-Garo	852	Voucher	4,851	0	0	0	4,851	4,85	
						Total Object I	Head 1:			2,51,826	2,000	21,500	6,600	2,21,726	2,49,826
					02. Wages		Voted-Sixth- Schedule-Garo	341	Voucher	16,950	0	0	0	16,950	16,950
						Total Object I	Head 2:			16,950	0	0	0	16,950	16,950
						Total Sub Hea	nd:			2,68,776	2,000	21,500	6,600	2,38,676	2,66,776
			Γhe Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	375	Voucher	55,707	1,000	8,000	2,200	44,507	54,70
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	376	Voucher	7,75,080	4,000	0	6,600	7,64,480	7,71,08
			Divisional Offices.				Voted-Sixth- Schedule-Garo	402	Voucher	1,41,236	0	20,000	0	1,21,236	1,41,23
							Voted-Sixth- Schedule-Garo	404	Voucher	4,82,168	0	0	0	4,82,168	4,82,16
							Voted-Sixth- Schedule-Garo	832	Voucher	43,245	0	0	0	43,245	43,245
							Voted-Sixth- Schedule-Garo	833	Voucher	3,078	0	0	0	3,078	3,078
							Voted-Sixth-	850	Voucher	8,244	0	0	0	8,244	8,244

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Run Date:

	_														
I	Dema	and:	31 ADMIN	NISTRA	ATION OF LABOUR	R DEPARTMEN	Т								
D	epar	tment :	Labour Depar	rtment											
Т	reası	ury:	Tura Treasury	,											
D	D.O.) . :	2200003 Dep	uty Lab	our Commissioner V	Vest Garo Hills									
M	Ionth	of Acco	ount: APR/2025												
		Minoi or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
l l	Hea			Head						(State)		8009	- 7610		(A.G.)
2230	01	001	The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	851	Voucher	26,802	0	0	0	26,802	26,802
			Labour Office And Opening Of Sub-			Total Object I	Head 1:			15,35,560	5,000	28,000	8,800	14,93,760	15,30,560
			Divisional Offices.		02. Wages		Voted-Sixth- Schedule-Garo	340	Voucher	31,500	0	0	0	31,500	31,500
							Voted-Sixth- Schedule-Garo	342	Voucher	18,150	0	0	0	18,150	18,150
							Voted-Sixth- Schedule-Garo	343	Voucher	31,500	0	0	0	31,500	31,500
						Total Object I	Head 2:			81,150	0	0	0	81,150	81,150
						Total Sub Hea	d:			16,16,710	5,000	28,000	8,800	15,74,910	16,11,710
						Total Minor H	lead 1:			18,85,486	7,000	49,500	15,400	18,13,586	18,78,486
						Total Sub Maj	or Head 1:			18,85,486	7,000	49,500	15,400	18,13,586	18,78,486
						Total Major H	lead 2230:			18,85,486	7,000	49,500	15,400	18,13,586	18,78,486
						Total of Mont	h :			18,85,486	7,000	49,500	15,400	18,13,586	18,78,486
M	Ionth	of Acco	ount: MAY/2025												
		Minoi or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Hea			Head						(State)		8009	- 7610		(A.G.)
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	457	Voucher	1,53,635	2,000	21,500	6,600	1,23,535	1,51,635

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Run Date:

Dem	nand :	31 ADMI	NISTR <i>A</i>	ATION OF LABOUI	R DEPARTMEN	Т								
Depa	rtment	: Labour Depar	rtment											
Treas	sury:	Tura Treasury	7											
D.D.(0.:	2200003 Dep	outy Lab	oour Commissioner V	West Garo Hills									
Mont	h of Acc	count: MAY/2025												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross I Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
He	•	u 11cau	Head		Semic				(State)		8009	- 7610		(A.G.)
2230 01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	549	Voucher	89,311	0	0	0	89,311	89,31
					Total Object I	Head 1 :			2,42,946	2,000	21,500	6,600	2,12,846	2,40,946
				02. Wages		Voted-Sixth- Schedule-Garo	78	Voucher	16,950	0	0	0	16,950	16,950
					Total Object I	Head 2:			16,950	0	0	0	16,950	16,950
					Total Sub Hea	d:			2,59,896	2,000	21,500	6,600	2,29,796	2,57,896
		The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	548	Voucher	1,43,984	0	20,000	0	1,23,984	1,43,98
		Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	550	Voucher	4,91,102	0	0	0	4,91,102	4,91,10
		Divisional Offices.				Voted-Sixth- Schedule-Garo	581	Voucher	56,733	1,000	8,000	2,200	45,533	55,733
						Voted-Sixth- Schedule-Garo	697	Voucher	7,89,495	4,000	0	6,600	7,78,895	7,85,49
					Total Object I	Head 1 :			14,81,314	5,000	28,000	8,800	14,39,514	14,76,314
				02. Wages		Voted-Sixth- Schedule-Garo	80	Voucher	18,150	0	0	0	18,150	18,150
						Voted-Sixth- Schedule-Garo	81	Voucher	31,500	0	0	0	31,500	31,500
						Voted-Sixth- Schedule-Garo	82	Voucher	31,500	0	0	0	31,500	31,500
					Total Object I	Head 2:			81,150	0	0	0	81,150	81,150
					Total Sub Hea	d:			15,62,464	5,000	28,000	8,800	15,20,664	15,57,464

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17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand: 31 ADMINISTRATION OF LABOUR DEPARTMENT **Department:** Labour Department **Treasury:** Tura Treasury **D.D.O.** : 2200003 Deputy Labour Commissioner West Garo Hills Month of Account: MAY/2025 Gross **Deduction Deduction Amount Net Amount** Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) Amount Amoun Head Major Head Head Sub Schme (State) (A.G.) 8009 - 7610 Head Head 17,50,460 18,15,360 18,22,360 7,000 49,500 15,400 Total Minor Head 1: 001 2230 49,500 **Total Sub Major Head** 1: 18,22,360 7,000 15,400 17,50,460 18,15,360 18,22,360 7,000 49,500 15,400 17,50,460 18,15,360 **Total Major Head** 2230: **Total of Month:** 18,22,360 7,000 49,500 15,400 17,50,460 18,15,360 Month of Account: JUN/2025 Gross **Deduction Deduction Amount Net Amount** Gross Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type Categorised by DDO (as per SOP) Amount (as per A.G. A&E) Amount Head Major Head Head Sub Schme (A.G.) (State) 8009 7610 Head Head 001 (02) District (01) Salaries, 2230 01 0 Voted-Sixth-249 Voucher 89,311 0 0 0 89,311 89,31 Establishment Schedule-Garo Sumtuary Allowance Voted-Sixth-253 Voucher 1,53,635 2,000 21,500 6,600 1,23,535 1,51,635 Schedule-Garo **Total Object Head--** 1: 2,42,946 2,000 21,500 6,600 2,12,846 2,40,946 0 0 16,950 02. Wages Voted-Sixth-307 Voucher 16,950 0 16,950 Schedule-Garo Total Object Head-- 2: 16,950 16,950 0 0 16,950 Voted-Sixth--1,50,000 0 0 0 -1,50,00 06. Medical 3250 Challan -1,50,000Schedule-Garo Treatment Total Object Head-- 6: -1,50,000 0 0 -1,50,000 -1,50,000 Total Sub Head: 1,09,896 2,000 21,500 6,600 79,796 1,07,896 1,23,984 1,43,984 (01) Salaries, Voted-Sixth-1,43,984 20,000 (04) Strengthening Of 247 Voucher

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Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

Demand:	31 ADMIN	NISTRA	TION OF LABOUR	R DEPARTMEN'	Γ								
Department :	Labour Depar	tment											
Treasury:	Tura Treasury												
D.D.O. :	2200003 Dep	uty Lab	our Commissioner V	Vest Garo Hills									
Month of Accor	unt: JUN/2025												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head		Head		2				(State)	-	8009	- 7610		(A.G.))
	04) Strengthening Of the Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	250	Voucher	4,91,102	0	0	0	4,91,102	4,91,102
	abour Office And pening Of Sub-				Voted-Sixth- Schedule-Garo	251	Voucher	56,733	1,000	8,000	2,200	45,533	55,733
	ivisional Offices.				Voted-Sixth- Schedule-Garo	254	Voucher	7,89,495	4,000	0	15,400	7,70,095	7,85,495
				Total Object H	Iead 1 :			14,81,314	5,000	28,000	17,600	14,30,714	14,76,314
			02. Wages		Voted-Sixth- Schedule-Garo	405	Voucher	18,150	0	0	0	18,150	18,150
					Voted-Sixth- Schedule-Garo	406	Voucher	31,500	0	0	0	31,500	31,500
					Voted-Sixth- Schedule-Garo	407	Voucher	31,500	0	0	0	31,500	31,500
				Total Object H	lead 2 :			81,150	0	0	0	81,150	81,150
				Total Sub Hea	d :			15,62,464	5,000	28,000	17,600	15,11,864	15,57,464
				Total Minor H	ead 1:			16,72,360	7,000	49,500	24,200	15,91,660	16,65,360
				Total Sub Maj	or Head 1:			16,72,360	7,000	49,500	24,200	15,91,660	16,65,360
				Total Major H	ead 2230:			16,72,360	7,000	49,500	24,200	15,91,660	16,65,360
				Total of Month	ı :			16,72,360	7,000	49,500	24,200	15,91,660	16,65,360
Month of Accor	unt: JUL/2025												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction (as per A.C			
57°-24 4 T-44 //	gov in/oo/mogholov												

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Run Date:

I	Dema	nd:	31 ADMI	NISTRA	ATION OF LABOUR	R DEPARTMEN	T								
D	epart	ment:	Labour Depa	rtment											
Т	reasu	ry:	Tura Treasury	7											
D	.D.O.	. :	2200003 Dep	outy Lab	our Commissioner V	West Garo Hills									
M	Ionth	of Accou	ant: JUL/2025												
•		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross I Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amou
IIcau	Head		Ticau	Head		Semine				(State)		8009	- 7610		(A.G.
2230	01	1 1	02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	399	Voucher	89,311	0	0	0	89,311	89,31
							Voted-Sixth- Schedule-Garo	401	Voucher	1,53,635	2,000	21,500	6,600	1,23,535	1,51,63
							Voted-Sixth- Schedule-Garo	970	Voucher	24,234	0	0	0	24,234	24,23
						Total Object I	Head 1:			2,67,180	2,000	21,500	6,600	2,37,080	2,65,180
					02. Wages		Voted-Sixth- Schedule-Garo	468	Voucher	16,950	0	0	0	16,950	16,95
						Total Object I	Head 2:			16,950	0	0	0	16,950	16,950
						Total Sub Hea	nd:			2,84,130	2,000	21,500	6,600	2,54,030	2,82,130
		T	04) Strengthening Of the Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1638	Voucher	10,391	0	0	0	10,391	10,39
		0	abour Office And pening Of Sub-				Voted-Sixth- Schedule-Garo	315	Voucher	56,733	1,000	8,000	2,200	45,533	55,73
			ivisional Offices.				Voted-Sixth- Schedule-Garo	398	Voucher	1,43,984	0	20,000	0	1,23,984	1,43,98
							Voted-Sixth- Schedule-Garo	400	Voucher	4,91,102	0	0	0	4,91,102	4,91,10
							Voted-Sixth- Schedule-Garo	402	Voucher	7,89,495	4,000	0	15,400	7,70,095	7,85,49
						Total Object I	Head 1:			14,91,705	5,000	28,000	17,600	14,41,105	14,86,705
					02. Wages		Voted-Sixth- Schedule-Garo	467	Voucher	18,150	0	0	0	18,150	18,15
							Voted-Sixth-	469	Voucher	31,500	0	0	0	31,500	31,50

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Run Date:

Dema	nd :	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	R DEPARTMEN	Т								
Depart	ment :	Labour Depar	tment											
Γreasu	ry:	Tura Treasury												
D.D.O.	:	2200003 Dep	uty Lab	our Commissioner V	West Garo Hills									
Aonth	of Acc													
r Sub I Majo	Mino or Head	r Sub	Sub	v	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	(as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amoun (A.G.)
неас	1 		неаа									- 7010		
01	001	The Directorate District	0	02. Wages		Voted-Sixth- Schedule-Garo	470	Voucher	31,500	0	0	0	31,500	31,500
		Labour Office And Opening Of Sub-			Total Object H	Iead 2:			81,150	0	0	0	81,150	81,150
		Divisional Offices.			Total Sub Hea	d :			15,72,855	5,000	28,000	17,600	15,22,255	15,67,855
					Total Minor H	lead 1:			18,56,985	7,000	49,500	24,200	17,76,285	18,49,985
					Total Sub Maj	or Head 1:			18,56,985	7,000	49,500	24,200	17,76,285	18,49,985
					Total Major H	lead 2230:			18,56,985	7,000	49,500	24,200	17,76,285	18,49,985
					Total of Montl	h :			18,56,985	7,000	49,500	24,200	17,76,285	18,49,985
Ionth	of Acc	ount: AUG/2025												
				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amoun
•					~				(State)		8009	- 7610		(A.G.)
01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	273	Voucher	91,695	0	0	0	91,695	91,69
						Voted-Sixth- Schedule-Garo	275	Voucher	1,58,069	2,000	21,500	6,600	1,27,969	1,56,069
					Total Object H	Iead 1 :			2,49,764	2,000	21,500	6,600	2,19,664	2,47,764
				02. Wages		Voted-Sixth- Schedule-Garo	320	Voucher	17,490	0	0	0	17,490	17,490
						Voted-Sixth- Schedule-Garo	884	Voucher	1,620	0	0	0	1,620	1,620
	Depart Freasu D.D.O. Month r Sub Majo Head I Majo Head Head	Treasury: D.D.O.: Ionth of Acc r Sub Mino Head O1 001 Ionth of Acc r Sub Mino Major Head Head	Department: Labour Departreasury: Tura Treasury D.D.O.: 2200003 Department in JUL/2025 Touch of Account: JUL/2025 Touch Minor Sub Major Head Head O1 001 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. Month of Account: AUG/2025 Touch Minor Sub Major Head Head Head O1 001 (02) District	Department: Labour Department Treasury: Tura Treasury D.D.O.: 2200003 Deputy Lab Month of Account: JUL/2025 r Sub Minor Sub Sub Major Head Head Sub Head Head Head O1 001 (04) Strengthening Of O The Directorate District Labour Office And Opening Of Sub- Divisional Offices. Month of Account: AUG/2025 r Sub Minor Sub Sub Major Head Head Sub Head Head Sub Head Head Head O1 001 (02) District O	Department: Labour Department Treasury: Tura Treasury D.D.O.: 2200003 Deputy Labour Commissioner V Month of Account: JUL/2025 Tr. Sub Minor Sub Sub Object Head Sub Head O1 001 (04) Strengthening Of OThe Directorate District Labour Office And Opening Of Sub-Divisional Offices. Month of Account: AUG/2025 Tr. Sub Minor Sub Sub Object Head Sub Head Major Head Head Sub Head O1 001 (02) District Omit of Commissioner V On the Account: AUG/2025 Tr. Sub Minor Sub Sub Object Head Sub Head O1 001 (02) District Omit of Commissioner V ON The Directorate District Omit of Commissioner V O2. Wages O3. Wages O4. Wages O5. Wages O6. Wages O7. Wages O7. Wages O8. Wages O9. Wages O9. Wages O1. Wages O1. Wages O1. Wages O3. Wages O4. Wages O5. Wages O6. Wages O7. Wages O7. Wages O8. Wages O9. Wages O9. Wages O9. Wages O9. Wages O1. Wages O1. Wages O1. Wages O1. Wages O2. Wages O3. Wages O4. Wages O6. Wages O6. Wages O7. Wages O7. Wages O8. Wages O9. Wages O9. Wages O1. Wages O1. Wages O1. Wages O1. Wages O3. Wages O4. Wages O6. Wages O6. Wages O7. Wages O	Department: Labour Department Treasury: Tura Treasury D.D.O.: 2200003 Deputy Labour Commissioner West Garo Hills Month of Account: JUL/2025 Tr Sub Minor Sub Sub Object Head Schme Head Sub Head O1 001 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. Total Sub Head Total Minor H Total Sub Maj Total Major H Total Object F Total Object Head Sub Object Head Sub Head Month of Account: AUG/2025 Tr Sub Minor Sub Sub Object Head Schme Major Head Head Sub Head O1 001 (02) District O (01) Salaries, Sumtuary Allowance Total Object F Total Object F	Department : Labour Department Creasury	Comparison of	Department : Labour Department Creasury	Common C	Compartment Compartment	Page Page	Categorise Cat	Page Treasury: Capual Treasury: Treasury:

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Run Date:

]	Dema	nd:	31 ADMIN	NISTRA	TION OF LABOUR	R DEPARTMEN'	Т								
D	Pepart	ment:	Labour Depar	tment											
Т	reasu	ıry:	Tura Treasury												
D).D.O.	. :	2200003 Dept	uty Lab	our Commissioner V	Vest Garo Hills									
M	Ionth	of Accou	int: AUG/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross I Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
licau	Head		Heau	Head		Schille				(State)		8009	- 7610		(A.G.)
2230	01	001 (0	(2) District	0	02. Wages	Total Object H	Head 2:			19,110	0	0	0	19,110	19,110
		E	stablishment		(13) Office Expenses		Voted-Sixth- Schedule-Garo	1516	Voucher	27,200	0	0	0	27,200	27,200
							Voted-Sixth- Schedule-Garo	1517	Voucher	22,800	0	0	0	22,800	22,800
						Total Object H	Head 13:			50,000	0	0	0	50,000	50,000
					14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Garo	1520	Voucher	1,164	0	0	0	1,164	1,164
						Total Object H	Iead 14 :			1,164	0	0	0	1,164	1,164
						Total Sub Hea	d:			3,20,038	2,000	21,500	6,600	2,89,938	3,18,038
		T	he Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	272	Voucher	1,48,007	0	20,000	0	1,28,007	1,48,00
		0	abour Office And pening Of Sub- ivisional Offices.				Voted-Sixth- Schedule-Garo	274	Voucher	5,04,344	0	0	0	5,04,344	5,04,34
			ivisional Offices.				Voted-Sixth- Schedule-Garo	276	Voucher	8,07,621	4,000	0	15,400	7,88,221	8,03,62
							Voted-Sixth- Schedule-Garo	277	Voucher	58,348	1,000	8,000	2,200	47,148	57,348
							Voted-Sixth- Schedule-Garo	408	Voucher	38,968	0	0	0	38,968	38,96
						Total Object H	Iead 1 :			15,57,288	5,000	28,000	17,600	15,06,688	15,52,288
					02. Wages		Voted-Sixth- Schedule-Garo	321	Voucher	32,460	0	0	0	32,460	32,460
							Voted-Sixth- Schedule-Garo	322	Voucher	32,460	0	0	0	32,460	32,460

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Run Date:

Dema	and:	31 ADMIN	NISTRA	TION OF LABOU	R DEPARTMEN	T								
Depar	tment :	Labour Depar	rtment											
Treasu	ury:	Tura Treasury												
D.D.O). :	2200003 Dep	uty Lab	our Commissioner V	West Garo Hills									
Month	of Acco	unt: AUG/2025												-
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amou
Hea		11000	Head		Semme				(State)		8009	- 7610		(A.G.
2230 01		The Directorate District	0	02. Wages		Voted-Sixth- Schedule-Garo	323	Voucher	18,720	0	0	0	18,720	18,72
		abour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	885	Voucher	1,710	0	0	0	1,710	1,71
		Divisional Offices.				Voted-Sixth- Schedule-Garo	886	Voucher	2,880	0	0	0	2,880	2,88
						Voted-Sixth- Schedule-Garo	887	Voucher	2,880	0	0	0	2,880	2,88
					Total Object H	Head 2:			91,110	0	0	0	91,110	91,110
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	1518	Voucher	10,000	0	0	0	10,000	10,00
					Total Object F	Head 13:			10,000	0	0	0	10,000	10,000
					Total Sub Hea	d :			16,58,398	5,000	28,000	17,600	16,07,798	16,53,398
					Total Minor H	lead 1:			19,78,436	7,000	49,500	24,200	18,97,736	19,71,430
					Total Sub Maj	or Head 1:			19,78,436	7,000	49,500	24,200	18,97,736	19,71,436
					Total Major H	lead 2230:			19,78,436	7,000	49,500	24,200	18,97,736	19,71,436
					Total of Montl	h :			19,78,436	7,000	49,500	24,200	18,97,736	19,71,436
Month	of Acco	unt: SEP/2025												
Major Sub Head Majo Hea	or Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amour (A.G.

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Run Date:

I	Dema	nd:	31 ADMI	NISTRA	ATION OF LABOUR	R DEPARTMEN	Т								
D	epart	ment :	Labour Depa	rtment											
T	reasu	ry:	Tura Treasury	y											
D	.D.O.	:	2200003 Dej	puty Lab	our Commissioner V	Vest Garo Hills									
M	onth	of Acco	unt: SEP/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01	1 1	02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1676	Voucher	1,58,069	0	13,000	6,600	1,38,469	1,58,069
							Voted-Sixth- Schedule-Garo	1721	Voucher	91,695	0	0	0	91,695	91,695
							Voted-Sixth- Schedule-Garo	399	Voucher	91,695	0	0	0	91,695	91,695
							Voted-Sixth- Schedule-Garo	467	Voucher	1,58,069	0	21,500	6,600	1,29,969	1,58,069
						Total Object I	Head 1 :			4,99,528	0	34,500	13,200	4,51,828	4,99,528
					02. Wages		Voted-Sixth- Schedule-Garo	2093	Voucher	17,490	0	0	0	17,490	17,490
							Voted-Sixth- Schedule-Garo	754	Voucher	17,490	0	0	0	17,490	17,490
						Total Object I	Head 2:			34,980	0	0	0	34,980	34,980
					(11) Travel Expenses,		Voted-Sixth- Schedule-Garo	745	Voucher	4,880	0	0	0	4,880	4,880
					Conveyance Allowances	Total Object I	Head 11:			4,880	0	0	0	4,880	4,880
						Total Sub Hea	d:			5,39,388	0	34,500	13,200	4,91,688	5,39,388
		П	The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	145	Voucher	58,348	0	8,000	2,200	48,148	58,348
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	1675	Voucher	97,316	0	4,000	2,200	91,116	97,316
			Divisional Offices.				Voted-Sixth- Schedule-Garo	1677	Voucher	8,09,052	1,000	0	15,400	7,92,652	8,08,052
							Voted-Sixth-	1687	Voucher	1,48,007	0	20,000	0	1,28,007	1,48,007

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Run Date:

Dema	and :	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	T								
Depar	tment :	Labour Depar	rtment											
Treas	ury:	Tura Treasury	,											
D.D.O	.:	2200003 Dep	outy Lab	our Commissioner W	Vest Garo Hills									
Month	of Acco	ount: SEP/2025												
Major Sub Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Hea			Head		, , , , , , , , , , , , , , , , , , ,				(State)		8009	- 7610		(A.G.)
2230 01		The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1688	Voucher	5,04,344	0	0	0	5,04,344	5,04,34
		Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	25	Voucher	38,968	0	0	0	38,968	38,968
		Divisional Offices.				Voted-Sixth- Schedule-Garo	398	Voucher	1,48,007	0	20,000	0	1,28,007	1,48,00
						Voted-Sixth- Schedule-Garo	400	Voucher	5,04,344	0	0	0	5,04,344	5,04,34
						Voted-Sixth- Schedule-Garo	401	Voucher	8,09,052	3,000	0	15,400	7,90,652	8,06,05
					Total Object H	Head 1:			31,17,438	4,000	52,000	35,200	30,26,238	31,13,438
				02. Wages		Voted-Sixth- Schedule-Garo	2094	Voucher	18,720	0	0	0	18,720	18,720
						Voted-Sixth- Schedule-Garo	2095	Voucher	32,460	0	0	0	32,460	32,460
						Voted-Sixth- Schedule-Garo	2096	Voucher	32,460	0	0	0	32,460	32,460
						Voted-Sixth- Schedule-Garo	213	Voucher	32,460	0	0	0	32,460	32,460
						Voted-Sixth- Schedule-Garo	524	Voucher	18,720	0	0	0	18,720	18,720
						Voted-Sixth- Schedule-Garo	536	Voucher	32,460	0	0	0	32,460	32,460
					Total Object H	Head 2:			1,67,280	0	0	0	1,67,280	1,67,280
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	1043	Voucher	10,000	0	0	0	10,000	10,000

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nand :	31 ADMIN	IISTRA	TION OF LABOUR	R DEPARTMEN	T								
artment :	Labour Depar	tment											
asury:	Tura Treasury												
.O.:	2200003 Dep	uty Lab	our Commissioner V	West Garo Hills									
th of Acco	ount: SEP/2025												
			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amoun
ead		Head						(State)		8009	- 7610		(A.G.)
001	(04) Strengthening Of The Directorate District	0	(13) Office Expenses		Voted-Sixth- Schedule-Garo	955	Voucher	9,960	0	0	0	9,960	9,96
					Voted-Sixth- Schedule-Garo	956	Voucher	10,000	0	0	0	10,000	10,00
	Divisional Offices.				Voted-Sixth- Schedule-Garo	957	Voucher	10,000	0	0	0	10,000	10,00
					Voted-Sixth- Schedule-Garo	958	Voucher	10,000	0	0	0	10,000	10,00
				Total Object I	Head 13:			49,960	0	0	0	49,960	49,960
			14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Garo	786	Voucher	3,51,504	0	0	0	3,51,504	3,51,50
				Total Object I	Head 14:			3,51,504	0	0	0	3,51,504	3,51,504
				Total Sub Hea	d :			36,86,182	4,000	52,000	35,200	35,94,982	36,82,182
				Total Minor H	Iead 1:			42,25,570	4,000	86,500	48,400	40,86,670	42,21,570
				Total Sub Maj	or Head 1:			42,25,570	4,000	86,500	48,400	40,86,670	42,21,570
				Total Major H	lead 2230:			42,25,570	4,000	86,500	48,400	40,86,670	42,21,570
				Total of Mont	h :			42,25,570	4,000	86,500	48,400	40,86,670	42,21,570
nciliation	n Portion			Total of DDO	2200003:			1,34,41,197	39,000	3,34,000	1,51,800	1,29,16,397	1,34,02,197
				DDO wis	e Total (Original :	+Reconcila	ntion+IA):						1,34,02,197
a a a a a a a a a a a a a a a a a a a	ciliation	sury: Tura Treasury O.: 2200003 Depi th of Account: SEP/2025 th Minor Sub jor Head Head ad O01 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub- Divisional Offices.	Tura Treasury O.: 2200003 Deputy Labe th of Account: SEP/2025 th Minor Sub jor Head Head ad O01 (04) Strengthening Of 0 The Directorate District Labour Office And Opening Of Sub- Divisional Offices.	Tura Treasury O.: 2200003 Deputy Labour Commissioner V th of Account: SEP/2025 The Minor Sub Sub Object Head Sub Head O01 (04) Strengthening Of 0 The Directorate District Labour Office And Opening Of Sub-Divisional Offices. 14. Rent, Rates And Taxes	Total Object Hold Total Minor Hold Total of Month Total of Monor Sub Sub Object Head Schme 001	Truent: Labour Department Sury: Tura Treasury D.: 2200003 Deputy Labour Commissioner West Garo Hills In of Account: SEP/2025 It Minor Sub Sub Object Head Schme O1 (04) Strengthening Of O The Directorate District Labour Office And Opening Of Sub-Divisional Offices. O2 (13) Office Expenses Sub Object Head Schme (13) Office Expenses Sub Object Head Schme O3 (13) Office Expenses Sub Object Head Schme (13) Office Expenses Sub Object Head Schme O4 (13) Office Expenses Sub Object Head Schmedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Total Object Head- 13: 14. Rent, Rates And Taxes Sub Head: Total Sub Head: Total Sub Head: Total Sub Major Head 1: Total Major Head 2230: Total of DDO 2200003: ciliation Portion al Adjustment of A.G. Office:	rtment : Labour Department Sury: Tura Treasury O.: 2200003 Deputy Labour Commissioner West Garo Hills In of Account: SEP/2025 In Minor Sub Sub Object Head Sub Schme Oot Head Head Sub Head Oot Opening Of Sub-Divisional Offices. Oot Office And Opening Of Sub-Divisional Offices. Oot Office And Opening Of Sub-Divisional Offices. Oot Opening Of Sub-Divisional Offices. Oot Object Head Sub Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Total Object Head 13: 14. Rent. Rates And Taxes Total Object Head 14: Total Sub Head : Total Sub Head : Total Minor Head 1: Total Major Head 2230: Total of Month : Total of DDO 2200003:	Tura Treasury O.: 2200003 Deputy Labour Commissioner West Garo Hills In of Account: SEP/2025 In Minor Sub Joint Head Head Sub Head Oli (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. Oli (13) Office Expenses Oli (13) Office Expenses Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Total Object Head 13: 14. Rent, Rates And Taxes Total Object Head 14: Total Sub Head: Total Sub Major Head 1: Total Sub Major Head 2230: Total of DDO 2200003: Ciliation Portion	Categorised Plan/Non-Plan T.V. No. Type Gross Amount State	Trans Tran	Tura Treasury Tura Treasur	Categories Paris Paris	

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Demand:	31 ADMINISTRATION OF LABOUR DE	EPARTM	IENT		
Department :	Labour Department				
Treasury:	Tura Treasury				
D.D.O. :	2200003 Deputy Labour Commissioner West	Garo Hil	lls		
Summary of DL	OO wise expenditure				
2230 01 1	(02) District Establishment		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17,44,190
2230 01 1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo	1,21,890
2230 01 1	(02) District Establishment	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	-1,50,000
2230 01 1	(02) District Establishment		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	4,880
2230 01 1	(02) District Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	50,000
2230 01 1	(02) District Establishment		14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	1,164
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,06,35,619
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Garo	5,82,990
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	59,960
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	3,51,504
					1,34,02,197

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D	emai	nd :	31 ADMIN	NISTRA	TION OF LABOUR	R DEPARTMEN	Т								
De	part	ment :	Labour Depar	tment											
Tr	easu	ry:	Tura Treasury												
D.l	D.O.	:	2200004 Join	t Labou	r Commissioner Tur	a									
Mo	onth (of Acco	unt: APR/2025												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No	. Type	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amoun
1	Head	l		Head						(State)		8009	- 7610		(A.G.)
2230	01	Т	he Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1161	Voucher	6,086	0	0	0	6,086	6,08
			abour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	1169	Voucher	4,572	0	0	0	4,572	4,57
			vivisional Offices.				Voted-Sixth- Schedule-Garo	371	Voucher	29,079	0	0	0	29,079	29,07
							Voted-Sixth- Schedule-Garo	372	Voucher	39,699	0	0	0	39,699	39,69
							Voted-Sixth- Schedule-Garo	373	Voucher	43,503	0	0	0	43,503	43,50
							Voted-Sixth- Schedule-Garo	401	Voucher	83,168	0	0	0	83,168	83,16
						Total Object H	Iead 1:			2,06,107	0	0	0	2,06,107	2,06,107
					02. Wages		Voted-Sixth- Schedule-Garo	538	Voucher	31,500	0	0	0	31,500	31,50
						Total Object H	Iead 2:			31,500	0	0	0	31,500	31,500
						Total Sub Hea	d :			2,37,607	0	0	0	2,37,607	2,37,607
						Total Minor H	lead 1:			2,37,607	0	0	0	2,37,607	2,37,607
						Total Sub Maj	or Head 1:			2,37,607	0	0	0	2,37,607	2,37,607
						Total Major H	Lead 2230:			2,37,607	0	0	0	2,37,607	2,37,607
						Total of Montl	h :			2,37,607	0	0	0	2,37,607	2,37,607
Mo	nth (of Acco	unt: MAY/2025												

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Run Date:

Dei	mand:	31 ADMI	NISTRA	TION OF LABOU	R DEPARTMEN	T								
Dep	artment :	Labour Depa	rtment											
Trea	asury:	Tura Treasury	7											
D.D	.0.:	2200004 Join	ıt Labou	r Commissioner Tur	ra									
Mon	nth of Acco	ount: MAY/2025												
	ub Mino ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amou
	ead	11044	Head		Semme				(State)		8009	- 7610		(A.G
2230 01	1 001	The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1336	Voucher	2,961	0	0	0	2,961	2,90
		Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	452	Voucher	24,668	0	0	0	24,668	24,6
		Divisional Offices.				Voted-Sixth- Schedule-Garo	456	Voucher	84,720	0	0	0	84,720	84,7
						Voted-Sixth- Schedule-Garo	547	Voucher	84,692	0	0	0	84,692	84,6
					Total Object F	Head 1 :			1,97,041	0	0	0	1,97,041	1,97,04
				02. Wages		Voted-Sixth- Schedule-Garo	75	Voucher	31,500	0	0	0	31,500	31,5
					Total Object H	Head 2:			31,500	0	0	0	31,500	31,50
					Total Sub Hea	d :			2,28,541	0	0	0	2,28,541	2,28,54
					Total Minor H	lead 1:			2,28,541	0	0	0	2,28,541	2,28,54
					Total Sub Maj	or Head 1:			2,28,541	0	0	0	2,28,541	2,28,54
					Total Major H	lead 2230:			2,28,541	0	0	0	2,28,541	2,28,54
					Total of Montl	h :			2,28,541	0	0	0	2,28,541	2,28,54
Mon	th of Acc	ount: JUN/2025												
	ub Mino ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gros Amou
	ead		Head						(State)		8009	- 7610		(A.G

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]]	Demai	nd :	31 ADMIN	NISTRA	TION OF LABOUR	R DEPARTMEN	ΙΤ								
D	epart	ment:	Labour Depar	tment											
Т	reasu	ry:	Tura Treasury												
D	.D.O.	:	2200004 Join	t Labou	r Commissioner Tur	a									
M	onth	of Acco	unt: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 				(State)	•	8009	- 7610		(A.G.)
2230	01		04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	256	Voucher	84,692	0	0	0	84,692	84,692
			Labour Office And Dpening Of Sub-				Voted-Sixth- Schedule-Garo	257	Voucher	84,720	0	0	0	84,720	84,720
			Divisional Offices.				Voted-Sixth- Schedule-Garo	259	Voucher	29,601	0	0	0	29,601	29,601
						Total Object I	Head 1 :			1,99,013	0	0	0	1,99,013	1,99,013
					02. Wages		Voted-Sixth- Schedule-Garo	394	Voucher	31,500	0	0	0	31,500	31,500
						Total Object 1	Head 2 :			31,500	0	0	0	31,500	31,500
						Total Sub Hea	ad:			2,30,513	0	0	0	2,30,513	2,30,513
						Total Minor F	Head 1:			2,30,513	0	0	0	2,30,513	2,30,513
						Total Sub Ma	jor Head 1:			2,30,513	0	0	0	2,30,513	2,30,513
						Total Major H	Head 2230:			2,30,513	0	0	0	2,30,513	2,30,513
						Total of Mont	h :			2,30,513	0	0	0	2,30,513	2,30,513
M	lonth	of Acco	unt: JUL/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	i		Head						(State)		8009	- 7610		(A.G.)
2230	01	1 1	04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	395	Voucher	84,692	0	0	0	84,692	84,692

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	Dema	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	R DEPARTMEN	T								
Ι)epart	ment :	Labour Depar	tment											
7	reasu	ry:	Tura Treasury												
Ι	D.D.O.	:	2200004 Join	t Labou	ır Commissioner Tur	a									
N	Ionth	of Acc	ount: JUL/2025												
•			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2230	01	001	The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	396	Voucher	84,720	0	0	0	84,720	84,720
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	397	Voucher	29,601	0	0	0	29,601	29,601
			Bivisional Offices.			Total Object I	Head 1 :			1,99,013	0	0	0	1,99,013	1,99,013
					02. Wages		Voted-Sixth- Schedule-Garo	1545	Voucher	2,880	0	0	0	2,880	2,880
							Voted-Sixth- Schedule-Garo	462	Voucher	31,500	0	0	0	31,500	31,500
						Total Object I	Head 2:			34,380	0	0	0	34,380	34,380
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	1248	Voucher	6,000	0	0	0	6,000	6,000
						Total Object I	Head 13:			6,000	0	0	0	6,000	6,000
					14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Garo	1249	Voucher	1,000	0	0	0	1,000	1,000
						Total Object I	Head 14 :			1,000	0	0	0	1,000	1,000
						Total Sub Hea	nd:			2,40,393	0	0	0	2,40,393	2,40,393
						Total Minor H	Iead 1:			2,40,393	0	0	0	2,40,393	2,40,393
						Total Sub Maj	jor Head 1:			2,40,393	0	0	0	2,40,393	2,40,393
						Total Major H	Iead 2230:			2,40,393	0	0	0	2,40,393	2,40,393
						Total of Mont	h :			2,40,393	0	0	0	2,40,393	2,40,393
N	Ionth	of Acc	ount: AUG/2025												

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	D		21 ADM	HOTD 4	TION OF LABOUR		T								
	Dema	na :	31 ADMIN	NISTRA	TION OF LABOUI	K DEPARTMEN	1								
D	epart	ment :	Labour Depar	tment											
T	reasu	ry:	Tura Treasury												
D	.D.O.	:	2200004 Join	t Labou	r Commissioner Tur	a									
M	lonth	of Acco	ount: AUG/2025												
		Minor Head	r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
	Head			Head						(State)		8009	- 7610		(A.G.
2230	01	001	The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	270	Voucher	23,871	0	0	0	23,871	23,87
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	271	Voucher	86,927	0	0	0	86,927	86,92
			Divisional Offices.				Voted-Sixth- Schedule-Garo	278	Voucher	87,142	0	0	0	87,142	87,14
						Total Object I	Head 1 :			1,97,940	0	0	0	1,97,940	1,97,940
					02. Wages		Voted-Sixth- Schedule-Garo	311	Voucher	32,460	0	0	0	32,460	32,46
						Total Object I	Head 2 :			32,460	0	0	0	32,460	32,460
						Total Sub Hea	ıd:			2,30,400	0	0	0	2,30,400	2,30,400
						Total Minor H	Iead 1:			2,30,400	0	0	0	2,30,400	2,30,400
						Total Sub Maj	jor Head 1:			2,30,400	0	0	0	2,30,400	2,30,400
						Total Major H	lead 2230:			2,30,400	0	0	0	2,30,400	2,30,400
						Total of Mont	h :			2,30,400	0	0	0	2,30,400	2,30,400
M	lonth	of Acco	ount: SEP/2025												
•		Minoı r Head	r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amour
	Head	ì		Head						(State)		8009	- 7610		(A.G.
2230	01		(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1705	Voucher	87,142	0	0	0	87,142	87,14

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Run Date:

Demand	d :	31 ADMI	NISTRA	TION OF LABOU	R DEPARTMEN	T								
Departm	nent :	Labour Depar	rtment											
Treasury	y:	Tura Treasury	Ť											
D.D.O. :		2200004 Join	ıt Labou	r Commissioner Tur	a									
Month of	f Acco	unt: SEP/2025												
Major Sub M Head Major I			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
Head			Head		S 				(State)		8009	- 7610		(A.G.
2230 01 0	1.	04) Strengthening Of the Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1732	Voucher	86,927	0	0	0	86,927	86,92
	O	abour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	293	Voucher	87,142	0	0	0	87,142	87,14
	D	vivisional Offices.				Voted-Sixth- Schedule-Garo	380	Voucher	86,927	0	0	0	86,927	86,92
					Total Object I	Head 1:			3,48,138	0	0	0	3,48,138	3,48,138
				02. Wages		Voted-Sixth- Schedule-Garo	2097	Voucher	32,460	0	0	0	32,460	32,46
						Voted-Sixth- Schedule-Garo	522	Voucher	32,460	0	0	0	32,460	32,46
					Total Object I	Head 2:			64,920	0	0	0	64,920	64,920
					Total Sub Hea	nd:			4,13,058	0	0	0	4,13,058	4,13,058
					Total Minor H	Head 1:			4,13,058	0	0	0	4,13,058	4,13,058
					Total Sub Ma	jor Head $1:$			4,13,058	0	0	0	4,13,058	4,13,058
					Total Major H	Iead 2230:			4,13,058	0	0	0	4,13,058	4,13,058
					Total of Mont	h :			4,13,058	0	0	0	4,13,058	4,13,058
Reconcili	iation	Portion			Total of DDO	2200004:			15,80,512	0	0	0	15,80,512	15,80,512
Internal A	Adjustn	ent of A.G. Office:	•											
					DDO wis	se Total (Original	+Reconcila	ntion+IA) :						15,80,512

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Run Date:	17/10/2025
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Demand :	31 ADMINISTRATION OF LABOUR DEF	PARTMENT		
Department :	Labour Department			
Treasury:	Tura Treasury			
D.D.O. :	2200004 Joint Labour Commissioner Tura			
Summary of DDO	wise expenditure			
L	04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13,47,252
	04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0 02. Wages	Voted-Sixth-Schedule-Garo	2,26,260
L	04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0 (13) Office Expenses	Voted-Sixth-Schedule-Garo	6,000
	04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0 14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	1,000
				15,80,512

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De	emand:	31 ADI	MINISTRA	ATION OF LABOU	R DEPARTMEN	Т								
Dej	partmen	t: Labour De	partment											
Tre	easury:	Baghmara	Treasury											
).O. :			oour Commissioner	South Garo Hills									
		ccount: APR/2025	F											
Major S	Sub Mir	nor Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No	o. Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amou
	Head	au 11cau	Head		Schille				(State)		8009	- 7610		(A.G.
2230	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	12	Voucher	2,31,905	0	23,800	6,600	2,01,505	2,31,90
						Voted-Sixth- Schedule-Garo	14	Voucher	83,168	0	0	0	83,168	83,16
						Voted-Sixth- Schedule-Garo	324	Voucher	12,843	0	0	0	12,843	12,84
						Voted-Sixth- Schedule-Garo	341	Voucher	4,572	0	0	0	4,572	4,57
					Total Object I	Head 1:			3,32,488	0	23,800	6,600	3,02,088	3,32,488
				02. Wages		Voted-Sixth- Schedule-Garo	272	Voucher	16,950	0	0	0	16,950	16,95
					Total Object I	Head 2:			16,950	0	0	0	16,950	16,950
					Total Sub Hea	ıd:			3,49,438	0	23,800	6,600	3,19,038	3,49,438
		(04) Strengthening Of The Directorate Distri		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	11	Voucher	1,21,184	0	0	6,600	1,14,584	1,21,18
		Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	13	Voucher	94,138	0	0	4,400	89,738	94,13
		Divisional Offices.				Voted-Sixth- Schedule-Garo	15	Voucher	3,25,152	0	0	2,200	3,22,952	3,25,15
						Voted-Sixth- Schedule-Garo	16	Voucher	3,58,458	0	0	8,800	3,49,658	3,58,45
						Voted-Sixth- Schedule-Garo	321	Voucher	6,696	0	0	0	6,696	6,69
						Voted-Sixth- Schedule-Garo	322	Voucher	19,980	0	0	0	19,980	19,98
						Voted-Sixth-	323	Voucher	5,175	0	0	0	5,175	5,17

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Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour Department
Treasury:	Baghmara Treasury
DDO:	2200001 Deputy Labour Commissioner South Garo Hills

Treasu	ıry:	Baghmara Tre	easury											
D.D.O.			outy Lab	our Commissioner	South Garo Hills									
Month Major Sub Head Majo Head	Minor		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount (A.G.)
2230 01	h	The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	342	Voucher	18,018	0	0	0	18,018	18,018
		Labour Office And Opening Of Sub-			Total Object H	Head 1:			9,48,801	0	0	22,000	9,26,801	9,48,801
		Divisional Offices.		02. Wages		Voted-Sixth- Schedule-Garo	269	Voucher	12,720	0	0	0	12,720	12,720
						Voted-Sixth- Schedule-Garo	270	Voucher	12,720	0	0	0	12,720	12,720
						Voted-Sixth- Schedule-Garo	271	Voucher	12,720	0	0	0	12,720	12,720
						Voted-Sixth- Schedule-Garo	273	Voucher	31,500	0	0	0	31,500	31,500
						Voted-Sixth- Schedule-Garo	274	Voucher	31,500	0	0	0	31,500	31,500
						Voted-Sixth- Schedule-Garo	275	Voucher	31,500	0	0	0	31,500	31,500
						Voted-Sixth- Schedule-Garo	339	Voucher	12,720	0	0	0	12,720	12,720
						Voted-Sixth- Schedule-Garo	340	Voucher	31,500	0	0	0	31,500	31,500
					Total Object F	Iead 2 :			1,76,880	0	0	0	1,76,880	1,76,880
					Total Sub Hea	d :			11,25,681	0	0	22,000	11,03,681	11,25,681
					Total Minor H	lead 1:			14,75,119	0	23,800	28,600	14,22,719	14,75,119
					Total Sub Maj	or Head 1:			14,75,119	0	23,800	28,600	14,22,719	14,75,119
					Total Major H	lead 2230:			14,75,119	0	23,800	28,600	14,22,719	14,75,119

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I	Dema	nd:	31 ADMIN	IISTRA	TION OF LABOUR	R DEPARTMEN'	Τ								
D	epart	ment :	Labour Depar	tment											
T	reasu	ry:	Baghmara Tre	asury											
D	.D.O.	:	2200001 Dep	uty Lab	our Commissioner	South Garo Hills									
М	onth	of Acco	ount: APR/2025												
Major Head	Sub	Minor or Head	Sub	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun (A.G.)
						Total of Montl	n :			14,75,119	0	23,800	28,600	14,22,719	14,75,119
M	onth	of Acco	ount: MAY/2025							<u> </u>		<u> </u>	<u> </u>		<u> </u>
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
		Head		Semic				(State)		8009	- 7610		(A.G.)		
2230	01	1 1	02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	187	Voucher	2,36,186	0	23,800	6,600	2,05,786	2,36,18
							Voted-Sixth- Schedule-Garo	225	Voucher	84,692	0	0	0	84,692	84,69
							Voted-Sixth- Schedule-Garo	364	Voucher	2,86,274	0	0	0	2,86,274	2,86,27
						Total Object H	Iead 1:			6,07,152	0	23,800	6,600	5,76,752	6,07,152
					02. Wages		Voted-Sixth- Schedule-Garo	1	Voucher	16,950	0	0	0	16,950	16,95
						Total Object H	Iead 2:			16,950	0	0	0	16,950	16,950
						Total Sub Hea	d :			6,24,102	0	23,800	6,600	5,93,702	6,24,102
		1	04) Strengthening Of Γhe Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	185	Voucher	95,863	0	0	4,400	91,463	95,86
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	186	Voucher	3,65,118	0	0	8,800	3,56,318	3,65,11
			Divisional Offices.				Voted-Sixth- Schedule-Garo	188	Voucher	1,23,416	0	0	6,600	1,16,816	1,23,41
							Voted-Sixth- Schedule-Garo	227	Voucher	3,31,158	0	0	2,200	3,28,958	3,31,15

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Labour Depar Baghmara Tre 2200001 Dep Int: MAY/2025 Sub Head 4) Strengthening Of the Directorate District	asury uty Labo	Object Head										
Baghmara Tre 2200001 Dep ant: MAY/2025 Sub Head 4) Strengthening Of the Directorate District	asury uty Labo Sub Sub											
2200001 Dep Int: MAY/2025 Sub Head 4) Strengthening Of the Directorate District	Sub Sub											
sub Head 4) Strengthening Of the Directorate District	Sub Sub											
Sub Head 4) Strengthening Of the Directorate District	Sub	Object Head	Categorised									
Head 4) Strengthening Of the Directorate District	Sub	Object Head	Categorised									
ne Directorate District	Head		Schme	Plan/Non-Plan	T.V. No.	. Type	Amount	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amount
ne Directorate District							(State)		8009	- 7610		(A.G.))
	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	365	Voucher	1,47,644	0	0	0	1,47,644	1,47,644
abour Office And pening Of Sub-			Total Object H	Iead 1 :			10,63,199	0	0	22,000	10,41,199	10,63,199
ivisional Offices.		02. Wages		Voted-Sixth- Schedule-Garo	2	Voucher	31,500	0	0	0	31,500	31,500
				Voted-Sixth- Schedule-Garo	3	Voucher	31,500	0	0	0	31,500	31,500
				Voted-Sixth- Schedule-Garo	384	Voucher	31,500	0	0	0	31,500	31,500
				Voted-Sixth- Schedule-Garo	4	Voucher	31,500	0	0	0	31,500	31,500
			Total Object H	Iead 2 :			1,26,000	0	0	0	1,26,000	1,26,000
			Total Sub Hea	d :			11,89,199	0	0	22,000	11,67,199	11,89,199
			Total Minor H	[ead 1 :			18,13,301	0	23,800	28,600	17,60,901	18,13,301
			Total Sub Maj	or Head 1:			18,13,301	0	23,800	28,600	17,60,901	18,13,301
			Total Major H	Lead 2230:			18,13,301	0	23,800	28,600	17,60,901	18,13,301
			Total of Month	n :			18,13,301	0	23,800	28,600	17,60,901	18,13,301
int: JUN/2025												
Iajor Sub Minor Sub Head Major Head Head Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	. Туре	Gross Amount (State)	Deduction by DDO			Net Amount (as per SOP)	Gross Amount (A.G.))
	ub	ub Sub	ub Sub Object Head ead Sub	Total Sub Hea Total Minor H Total Sub Maj Total Major H Total of Montl : JUN/2025 ub Sub Object Head Categorised Schme	Total Sub Head: Total Minor Head 1: Total Sub Major Head 1: Total Major Head 2230: Total of Month: : JUN/2025 ub Sub Object Head Sub Schme	Total Sub Head: Total Minor Head 1: Total Sub Major Head 1: Total Major Head 2230: Total of Month: : JUN/2025 ub Sub Object Head Categorised Plan/Non-Plan T.V. No. ead Sub Schme	Total Sub Head: Total Minor Head 1: Total Sub Major Head 1: Total Major Head 2230: Total of Month: : JUN/2025 ub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type ead Sub Schme	Total Sub Head : 11,89,199 Total Minor Head 1: 18,13,301 Total Sub Major Head 1: 18,13,301 Total Major Head 2230: 18,13,301 Total of Month : 18,13,301 : JUN/2025 ub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Amount (Clarks)	Total Sub Head : 11,89,199 0 Total Minor Head 1: 18,13,301 0 Total Sub Major Head 1: 18,13,301 0 Total Major Head 2230: 18,13,301 0 Total of Month : 18,13,301 0 : JUN/2025 ub Sub Object Head Sub Sub Object Head Sub Schme Categorised Plan/Non-Plan T.V. No. Type Amount by DDO	Total Sub Head : 11,89,199 0 0 Total Minor Head 1: 18,13,301 0 23,800 Total Sub Major Head 1: 18,13,301 0 23,800 Total Major Head 2230: 18,13,301 0 23,800 Total of Month : 18,13,301 0 23,800 : JUN/2025 ub Sub Object Head Sub Object Head Sub Octoor Object	Total Sub Head : 11,89,199 0 0 22,000 Total Minor Head 1: 18,13,301 0 23,800 28,600 Total Sub Major Head 1: 18,13,301 0 23,800 28,600 Total Major Head 2230: 18,13,301 0 23,800 28,600 Total of Month : 18,13,301 0 23,800 28,600 I JUN/2025 Sub Object Head Sub Object Head Schme Plan/Non-Plan T.V. No. Type Amount (as per A.G. A&E)	Total Sub Head : 11,89,199 0 0 22,000 11,67,199 Total Minor Head 1: 18,13,301 0 23,800 28,600 17,60,901 Total Sub Major Head 1: 18,13,301 0 23,800 28,600 17,60,901 Total Major Head 2230: 18,13,301 0 23,800 28,600 17,60,901 Total of Month : 18,13,301 0 23,800 28,600 17,60,901 : JUN/2025 ub Sub Object Head Sub Sub Object Head Sub Schme Categorised Plan/Non-Plan T.V. No. Type Amount (as per A.G. A&E) Sub Object Head Sub Object Head Sub Object Head Sub Schme Total Sub Non-Plan Sub Object Head Sub Obj

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	Dema	nd:	31 ADMI	NISTRA	ATION OF LABOUR	R DEPARTMEN	Т								
I	Depart	tment :	Labour Depa	rtment											
7	Гreasu	ıry:	Baghmara Tre	easury											
I	D.D.O.	. :	2200001 Der	outy Lab	our Commissioner S	South Garo Hills									
	Aonth	of Acco	ount: JUN/2025												
Majo	r Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
11000	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.)
2230	01	1 1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	257	Voucher	84,692	0	0	0	84,692	84,692
							Voted-Sixth- Schedule-Garo	258	Voucher	2,44,895	0	23,800	6,600	2,14,495	2,44,89
						Total Object I	Head 1 :			3,29,587	0	23,800	6,600	2,99,187	3,29,587
					02. Wages		Voted-Sixth- Schedule-Garo	57	Voucher	16,950	0	0	0	16,950	16,950
						Total Object I	Head 2 :			16,950	0	0	0	16,950	16,950
						Total Sub Hea	ıd:			3,46,537	0	23,800	6,600	3,16,137	3,46,537
			(04) Strengthening Of Γhe Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	130	Voucher	95,863	0	0	4,400	91,463	95,863
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	173	Voucher	3,31,158	0	0	2,200	3,28,958	3,31,15
			Divisional Offices.				Voted-Sixth- Schedule-Garo	20	Voucher	3,65,118	0	0	8,800	3,56,318	3,65,11
							Voted-Sixth- Schedule-Garo	329	Voucher	1,30,609	0	0	6,600	1,24,009	1,30,60
						Total Object H	Head 1 :			9,22,748	0	0	22,000	9,00,748	9,22,748
					02. Wages		Voted-Sixth- Schedule-Garo	139	Voucher	31,500	0	0	0	31,500	31,500
							Voted-Sixth- Schedule-Garo	140	Voucher	31,500	0	0	0	31,500	31,500
							Voted-Sixth- Schedule-Garo	141	Voucher	31,500	0	0	0	31,500	31,500
							Voted-Sixth-	56	Voucher	31,500	0	0	0	31,500	31,500

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D		21 ADMIN	HOTD A	TION OF LABOUR		T								
Dem	nand :	31 ADMIN	NISTRA	ATION OF LABOUI	X DEPARTMEN	1								
Depa	rtment	t: Labour Depar	tment											
Treas	sury:	Baghmara Tre	asury											
D.D.(0.:	2200001 Dep	uty Lab	our Commissioner	South Garo Hills									
Mont	h of Ac	ccount: JUN/2025												
Major Su Head Maj	b Min jor Hea	nor Sub	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun (A.G.)
2230 01	001	(04) Strengthening Of	0	02. Wages	Total Object H	lead 2 ·			1,26,000	0	0	0	1,26,000	1,26,000
2230 01	001	The Directorate District Labour Office And Opening Of Sub- Divisional Offices.	O	U2. Wages	Total Sub Hea				10,48,748	0	0	22,000	10,26,748	10,48,748
		prvisionar errices.			Total Minor H	ead 1:			13,95,285	0	23,800	28,600	13,42,885	13,95,285
					Total Sub Maj	or Head 1:			13,95,285	0	23,800	28,600	13,42,885	13,95,285
					Total Major H	ead 2230:			13,95,285	0	23,800	28,600	13,42,885	13,95,285
					Total of Montl	ı :			13,95,285	0	23,800	28,600	13,42,885	13,95,285
Mont	h of Ac	ccount: JUL/2025												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head Mag	•	au Heau	Head		Schine				(State)		8009	- 7610	_	(A.G.)
2230 01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	68	Voucher	2,44,895	0	23,800	6,600	2,14,495	2,44,89
						Voted-Sixth- Schedule-Garo	81	Voucher	84,692	0	0	0	84,692	84,692
					Total Object H	lead 1:			3,29,587	0	23,800	6,600	2,99,187	3,29,587
				02. Wages		Voted-Sixth- Schedule-Garo	421	Voucher	16,950	0	0	0	16,950	16,950
					Total Object F	lead 2 :			16,950	0	0	0	16,950	16,950
				14. Rent, Rates And		Voted-Sixth-	610	Voucher	2,89,440	0	0	0	2,89,440	2,89,440

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Т	epart reasu .D.O.		Labour Depar Baghmara Tre 2200001 Dep	asury	our Commissioner	South Garo Hills									
Major	Sub	of Acco Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amou
	Head			Head						(State)		8009	- 7610		(A.G.
2230	(04) The Labo	02) District Establishment	0	14. Rent, Rates And Taxes	Total Object F	Iead 14 :			2,89,440	0	0	0	2,89,440	2,89,44	
					Total Sub Hea	d:			6,35,977	0	23,800	6,600	6,05,577	6,35,97	
		04) Strengthening Of Γhe Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	66	Voucher	95,863	0	0	4,400	91,463	95,86	
		Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	67	Voucher	3,65,118	0	0	8,800	3,56,318	3,65,1	
			Divisional Offices.				Voted-Sixth- Schedule-Garo	69	Voucher	1,30,609	0	0	6,600	1,24,009	1,30,60
							Voted-Sixth- Schedule-Garo	80	Voucher	3,31,158	0	0	2,200	3,28,958	3,31,13
						Total Object H	Head 1:			9,22,748	0	0	22,000	9,00,748	9,22,74
					02. Wages		Voted-Sixth- Schedule-Garo	418	Voucher	31,500	0	0	0	31,500	31,50
							Voted-Sixth- Schedule-Garo	419	Voucher	31,500	0	0	0	31,500	31,50
							Voted-Sixth- Schedule-Garo	420	Voucher	31,500	0	0	0	31,500	31,50
							Voted-Sixth- Schedule-Garo	422	Voucher	31,500	0	0	0	31,500	31,50
							Voted-Sixth- Schedule-Garo	710	Voucher	2,880	0	0	0	2,880	2,88
							Voted-Sixth- Schedule-Garo	711	Voucher	2,880	0	0	0	2,880	2,88
							Voted-Sixth- Schedule-Garo	712	Voucher	2,880	0	0	0	2,880	2,88

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Demand: 31 ADMINISTRATION OF LABOUR DEPARTMENT **Department:** Labour Department **Treasury:** Baghmara Treasury **D.D.O.** : 2200001 Deputy Labour Commissioner South Garo Hills Month of Account: JUL/2025 Gross **Deduction Deduction Amount Net Amount** Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) Amount Amount Head Major Head Head Sub Schme (State) (A.G.) 8009 7610 Head Head 1,34,640 Total Object Head-- 2: 1,34,640 1,34,640 0 0 0 2230 01 (04) Strengthening Of 02. Wages The Directorate District 14. Rent, Rates And Voted-Sixth-709 Voucher 96,000 0 0 0 96,000 96,000 Labour Office And Taxes Schedule-Garo Opening Of Sub-Total Object Head-- 14: 96,000 0 0 96,000 96,000 Divisional Offices. Total Sub Head: 11,53,388 0 11,53,388 0 22,000 11,31,388 17.89,365 23,800 28,600 17,89,365 **Total Minor Head** 0 17,36,965 **Total Sub Major Head** 1: 17,89,365 23,800 17,36,965 17,89,365 0 28,600 28,600 17,89,365 0 23,800 17,36,965 17,89,365 2230: **Total Major Head** 17,89,365 23,800 Total of Month: 28,600 17,36,965 17,89,365 Month of Account: AUG/2025 Gross **Deduction Deduction Amount Net Amount** Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type **Amount** by DDO (as per A.G. A&E) (as per SOP) Amount Head Major Head Head Sub **Schme** (State) (A.G.) 8009 7610 Head Head 2230 001 (02) District 0 (01) Salaries, Voted-Sixth-86,927 0 0 0 86,927 86,927 01 119 Voucher Establishment Sumtuary Allowance Schedule-Garo Voted-Sixth-46 2,51,813 0 23,800 6,600 2,21,413 2,51,813 Voucher Schedule-Garo **Total Object Head--** 1: 3,38,740 0 23,800 6,600 3,08,340 3,38,740 02. Wages Voted-Sixth-1,620 0 0 0 1,620 Voucher 1,620 Schedule-Garo 0 0 0 17,490 Voted-Sixth-17,490 17,490 5 Voucher

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De	eman	ıd ·	31 ADMI	NISTR /	ATION OF LABOU	R DEPARTMEN'	Т								
Dep	partr	nent :													
Tre	easur	y:	Baghmara Tre	easury											
D.D	0.0.	:	2200001 Dep	outy Lab	our Commissioner	South Garo Hills									
Moi	nth o	of Acco	ount: AUG/2025												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Iead			Head						(State)		8009	- 7610		(A.G.)
2230 0)1	001	(02) District	0	02. Wages	Total Object H	Iead 2 :			19,110	0	0	0	19,110	19,110
	Establishment			Total Sub Hea	d :			3,57,850	0	23,800	6,600	3,27,450	3,57,850		
			The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	120	Voucher	3,40,238	0	0	2,200	3,38,038	3,40,23
	Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	43	Voucher	3,75,341	0	0	8,800	3,66,541	3,75,34		
					Voted-Sixth- Schedule-Garo	44	Voucher	1,34,445	0	0	6,600	1,27,845	1,34,44		
							Voted-Sixth- Schedule-Garo	45	Voucher	98,770	0	0	4,400	94,370	98,770
						Total Object H	Iead 1 :			9,48,794	0	0	22,000	9,26,794	9,48,794
					02. Wages		Voted-Sixth- Schedule-Garo	2	Voucher	32,460	0	0	0	32,460	32,460
							Voted-Sixth- Schedule-Garo	3	Voucher	32,460	0	0	0	32,460	32,460
							Voted-Sixth- Schedule-Garo	311	Voucher	32,460	0	0	0	32,460	32,460
							Voted-Sixth- Schedule-Garo	312	Voucher	2,880	0	0	0	2,880	2,880
							Voted-Sixth- Schedule-Garo	4	Voucher	32,460	0	0	0	32,460	32,460
							Voted-Sixth- Schedule-Garo	484	Voucher	1,29,330	0	0	0	1,29,330	1,29,330
						Total Object H	lead 2 :			2,62,050	0	0	0	2,62,050	2,62,050
						Total Sub Hea	d :			12,10,844	0	0	22,000	11,88,844	12,10,844

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Voucher Wise Expenditure Report (for Reconcilation)

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Run Date:

I	Demai	nd:	31 ADMI	 NISTRA	TION OF LABOUI	R DEPARTMEN	T								
D	epart	ment :	Labour Depa	artment											
T	reasu	ry:	Baghmara Tr	easury											
D	.D.O.	:	2200001 De:	nuty Lah	our Commissioner	South Garo Hills									
			unt: AUG/2025												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head		~				(State)	•	8009	- 7610		(A.G.)
2230	01	001				Total Minor H	Iead 1:			15,68,694	0	23,800	28,600	15,16,294	15,68,694
						Total Sub Maj	jor Head 1:			15,68,694	0	23,800	28,600	15,16,294	15,68,694
						Total Major H	lead 2230:			15,68,694	0	23,800	28,600	15,16,294	15,68,694
						Total of Mont	h :			15,68,694	0	23,800	28,600	15,16,294	15,68,694
М	onth	of Accou	unt: SEP/2025												
		Minor r Head			Object Head	Categorised	Plan/Non-Plan	T.V. No	Туре		Deduction	Deduction		Net Amount	Gross
1	Head		Head	Sub		Schme				Amount	by DDO	(as per A.C	G. A&E)	(as per SOP)	Amoun
2230		l	Head	Sub Head		Schme				(State)	by DDO	(as per A.C 8009	G. A&E) - 7610	(as per SOP)	Amoun (A.G.)
l	01	001 (0	D2) District stablishment		(01) Salaries, Sumtuary Allowance	Schme	Voted-Sixth- Schedule-Garo	136	Voucher		by DDO	· -		(as per SOP) 86,927	
	01	001 (0	02) District	Head	1 ' '	Schme		136 141	Voucher Voucher	(State)	•	8009	- 7610		(A.G.)
	01	001 (0	02) District	Head	1 ' '	Schme	Schedule-Garo Voted-Sixth-			(State) 86,927	0	8009	- 7610	86,927	(A.G.)
	01	001 (0	02) District	Head	1 ' '	Schme	Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth-	141	Voucher	(State) 86,927 2,51,813	0	8009 0 23,800	- 7610 0 6,600	86,927 2,21,413	(A.G.) 86,92° 2,51,81°
	01	001 (0	02) District	Head	1 ' '	Schme Total Object I	Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo	141 681	Voucher Voucher	(State) 86,927 2,51,813 86,927	0 0	8009 0 23,800 0	- 7610 0 6,600 0	86,927 2,21,413 86,927	(A.G.) 86,92° 2,51,81° 86,92°
	01	001 (0	02) District	Head	1 ' '		Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo	141 681	Voucher Voucher	(State) 86,927 2,51,813 86,927 2,51,813	0 0 0	8009 0 23,800 0 23,800	- 7610 0 6,600 0 6,600	86,927 2,21,413 86,927 2,21,413	(A.G.) 86,92' 2,51,81: 86,92' 2,51,81:
	01	001 (0	02) District	Head	Sumtuary Allowance		Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Veted-Sixth- Schedule-Garo	141 681 689	Voucher Voucher Voucher	(State) 86,927 2,51,813 86,927 2,51,813 6,77,480	0 0 0 0	8009 0 23,800 0 23,800 47,600	- 7610 0 6,600 0 6,600 13,200	86,927 2,21,413 86,927 2,21,413 6,16,680	(A.G.) 86,92° 2,51,81° 86,92° 2,51,81° 6,77,480

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Run Date:

	Dema	nd:	31 ADMIN	NISTRA	ATION OF LABOUI	R DEPARTMEN	T								
]	Depart	tment :	Labour Depar	rtment											
ŗ	Гreasu	ıry:	Baghmara Tre	asury											
]	D.D.O.	.:	2200001 Dep	uty Lał	bour Commissioner	South Garo Hills									
N	Aonth	of Acco	unt: SEP/2025												
		Minor or Head		Sub Sub Head		Categorised Schme	Plan/Non-Plan	T.V. No	o. Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C 8009		Net Amount (as per SOP)	Gross Amoun (A.G.)
	пеас	u		пеао											
2230	01	1	02) District stablishment			Total Sub Hea	id:			7,12,460	0	47,600	13,200	6,51,660	7,12,460
	(04) Strengt The Directo Labour Offi		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	137	Voucher	3,40,238	0	0	2,200	3,38,038	3,40,23	
			abour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	140	Voucher	1,34,445	0	0	6,600	1,27,845	1,34,44
			vivisional Offices.				Voted-Sixth- Schedule-Garo	142	Voucher	98,770	0	0	4,400	94,370	98,77
							Voted-Sixth- Schedule-Garo	143	Voucher	3,75,341	0	0	8,800	3,66,541	3,75,34
							Voted-Sixth- Schedule-Garo	683	Voucher	3,40,238	0	0	2,200	3,38,038	3,40,23
							Voted-Sixth- Schedule-Garo	690	Voucher	98,770	0	0	4,400	94,370	98,77
							Voted-Sixth- Schedule-Garo	691	Voucher	3,75,341	0	0	8,800	3,66,541	3,75,34
							Voted-Sixth- Schedule-Garo	692	Voucher	1,34,445	0	0	6,600	1,27,845	1,34,44
						Total Object I	Head 1:			18,97,588	0	0	44,000	18,53,588	18,97,588
					02. Wages		Voted-Sixth- Schedule-Garo	1	Voucher	32,460	0	0	0	32,460	32,46
							Voted-Sixth- Schedule-Garo	2	Voucher	32,460	0	0	0	32,460	32,46
							Voted-Sixth- Schedule-Garo	3	Voucher	32,460	0	0	0	32,460	32,46
							Voted-Sixth- Schedule-Garo	321	Voucher	32,460	0	0	0	32,460	32,46

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I)emai	and: 31 ADMINISTRATION OF LABOUR DEPARTMENT													
D	epart	ment :	Labour Depar	tment											
Tı	reasu	ry:	Baghmara Tre	asury											
D.	D.O.	:	2200001 Dep	ıty Lab	our Commissioner	South Garo Hills									
M	onth	of Acco	ount: SEP/2025												
			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		The Directorate District	0	02. Wages		Voted-Sixth- Schedule-Garo	4	Voucher	18,720	0	0	0	18,720	18,720
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	623	Voucher	32,460	0	0	0	32,460	32,460
			Divisional Offices.				Voted-Sixth- Schedule-Garo	624	Voucher	32,460	0	0	0	32,460	32,460
							Voted-Sixth- Schedule-Garo	625	Voucher	32,460	0	0	0	32,460	32,460
							Voted-Sixth- Schedule-Garo	627	Voucher	18,720	0	0	0	18,720	18,720
						Total Object H	Iead 2:			2,64,660	0	0	0	2,64,660	2,64,660
					14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Garo	328	Voucher	1,49,400	0	0	0	1,49,400	1,49,400
							Voted-Sixth- Schedule-Garo	366	Voucher	2,47,128	0	0	0	2,47,128	2,47,128
						Total Object H	Iead 14 :			3,96,528	0	0	0	3,96,528	3,96,528
						Total Sub Hea	d :			25,58,776	0	0	44,000	25,14,776	25,58,776
						Total Minor H	lead 1:			32,71,236	0	47,600	57,200	31,66,436	32,71,236
						Total Sub Maj	or Head 1:			32,71,236	0	47,600	57,200	31,66,436	32,71,236
						Total Major H	lead 2230:			32,71,236	0	47,600	57,200	31,66,436	32,71,236
						Total of Month	h :			32,71,236	0	47,600	57,200	31,66,436	32,71,236
						Total of DDO	2200001:			1,13,13,000	0	1,66,600	2,00,200	1,09,46,200	1,13,13,000

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Demand:	31 ADMINISTRATION OF LABOUR DE	EPART	MENT			
Department :	Labour Department					
Treasury:	Baghmara Treasury					
D.D.O. :	2200001 Deputy Labour Commissioner Sout	h Garo	Hills			
Reconciliation	Portion					
Internal Adjusti	nent of A.G. Office:					
Summary of DD	O wise expenditure	DDO	O wise Total (Original +Re	econcilation+IA) :	1,13,13,	,000,
Summary of DD	O wise expenditure					
2230 01 1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26,15,	,034
2230 01 1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo	1,21,	,890
2230 01 1	(02) District Establishment	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	2,89,	,440
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	67,03,	878
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Garo	10,90,	,230
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	4,92,	,528
					1,13,13,	,000

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D	emai	nd:	31 ADMIN	ISTR <i>A</i>	ATION OF LABOUR	R DEPARTMEN	Т								
De	part	ment:	Labour Depar	tment											
Tre	easu	ry:	Baghmara Trea	asury											
D.l	D.O.	:	2200002 Asst	t. Empl	oyment Officer Dist	t. Emp Exchange	Baghmara South	Garo Hills							
Mo	onth (of Acco	unt: APR/2025												
Major Head N				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	Excha Jowai	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1	Voucher	86,213	0	0	0	86,213	86,213	
			owai/Shillong/Sohra/No gpoh/Tura/Baghmara.			Total Object H	Iead 1 :			86,213	0	0	0	86,213	86,213
						Total Sub Hea	d :			86,213	0	0	0	86,213	86,213
						Total Minor H	lead 101 :			86,213	0	0	0	86,213	86,213
						Total Sub Maj	or Head 2:			86,213	0	0	0	86,213	86,213
						Total Major H	lead 2230:			86,213	0	0	0	86,213	86,213
						Total of Montl	h :			86,213	0	0	0	86,213	86,213
Mo	onth (of Acco	unt: MAY/2025												
Major Head N				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		Heau	Head		Schille				(State)	·	8009	- 7610		(A.G.)
2230	02	E	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	190	Voucher	87,788	0	0	0	87,788	87,788
			owai/Shillong/Sohra/No gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	346	Voucher	4,725	0	0	0	4,725	4,725
						Total Object H	Iead 1 :			92,513	0	0	0	92,513	92,513
						Total Sub Hea	d :			92,513	0	0	0	92,513	92,513
						Total Minor H	lead 101 :			92,513	0	0	0	92,513	92,513

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Run Date:

Demand:	31 ADMIN	ISTR A	ATION OF LABOU	R DEPARTMEN									
					•								
Department :	Labour Depar	tment											
Treasury:	Baghmara Trea	asury											
D.D.O. :	2200002 Asstr	t. Empl	loyment Officer Dist	t. Emp Exchange	Baghmara South	Garo Hills							
Month of Acco	unt: MAY/2025												
Major Sub Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross	Deduction	Deduction A		Net Amount	Gross
Head Major Head Head	Head	Sub Head		Schme				Amount (State)	by DDO	(as per A.G 8009	- 7610	(as per SOP)	Amount (A.G.))
2230 02				Total Sub Maj	jor Head 2:			92,513	0	0	0	92,513	92,513
				Total Major H	Iead 2230:			92,513	0	0	0	92,513	92,513
				Total of Mont	h :			92,513	0	0	0	92,513	92,513
Month of Acco	unt: JUN/2025												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Wajor Head	пеац	Head		Schille				(State)		8009	- 7610	•	(A.G.))
	Exchanges At)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	188	Voucher	87,788	0	0	0	87,788	87,788
	owai/Shillong/Sohra/No ngpoh/Tura/Baghmara.			Total Object I	Head 1:			87,788	0	0	0	87,788	87,788
			02. Wages		Voted-Sixth- Schedule-Garo	235	Voucher	15,270	0	0	0	15,270	15,270
				Total Object I	Head 2:			15,270	0	0	0	15,270	15,270
				Total Sub Hea	ıd :			1,03,058	0	0	0	1,03,058	1,03,058
				Total Minor H	Iead 101 :			1,03,058	0	0	0	1,03,058	1,03,058
				Total Sub Maj	jor Head 2:			1,03,058	0	0	0	1,03,058	1,03,058
				Total Major H	Iead 2230:			1,03,058	0	0	0	1,03,058	1,03,058
				Total of Mont	h :			1,03,058	0	0	0	1,03,058	1,03,058

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Demand: ADMINISTRATION OF LABOUR DEPARTMENT Labour Department **Department: Treasury:** Baghmara Treasury 2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills **D.D.O.** : Month of Account: JUL/2025 **Deduction** Gross **Deduction Amount Net Amount** Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type by DDO (as per SOP) (as per A.G. A&E) Amoun Amount Head Major Head Head Sub Schme (State) (A.G.) 8009 7610 Head Head 2230 02 0 87,788 0 0 0 87,788 87,788 (02) Employment (01) Salaries. Voted-Sixth-144 Voucher Exchanges At Sumtuary Allowance Schedule-Garo Jowai/Shillong/Sohra/No 87,788 87,788 87,788 0 Total Object Head-- 1: ngpoh/Tura/Baghmara. 0 0 02. Wages Voted-Sixth-425 Voucher 30,540 0 30,540 30,540 Schedule-Garo **Total Object Head-- 2**: 30,540 0 0 0 30,540 30,540 21,720 0 0 0 (11) Travel Voted-Sixth-426 21,720 21,720 Voucher Expenses, Schedule-Garo Conveyance 0 21,600 Voted-Sixth-427 Voucher 21,600 0 0 21,600 Allowances Schedule-Garo Total Object Head-- 11: 43,320 0 43,320 43,320 0 0 0 0 45,000 Voted-Sixth-45,000 45,000 (13) Office Expenses 430 Voucher Schedule-Garo **Total Object Head--** 13: 0 45,000 45,000 45,000 0 0 0 0 **Total Sub Head:** 2,06,648 0 2,06,648 2,06,648 **Total Minor Head** 101: 2,06,648 0 0 0 2,06,648 2,06,648 **Total Sub Major Head** 2: 2,06,648 0 0 0 2,06,648 2,06,648 0 2230: 2,06,648 0 0 2,06,648 2,06,648 **Total Major Head** Total of Month: 0 0 0 2,06,648 2,06,648 2,06,648 Month of Account: AUG/2025 Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan Type

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	Dema	nd:	31 ADMIN	ISTRA	TION OF LABOU	R DEPARTMEN	Γ								
D	Pepart	ment :	Labour Depart	ment											
T	reasu	ry:	Baghmara Trea	asury											
D).D.O.	:	2200002 Asst	t. Empl	oyment Officer Dis	t. Emp Exchange	Baghmara South	Garo Hills							
M	Ionth	of Acc	ount: AUG/2025												
		r Head	r Sub I Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	209	Voucher	89,080	0	0	0	89,080	89,080
			Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.			Total Object H	lead 1 :			89,080	0	0	0	89,080	89,080
					02. Wages		Voted-Sixth- Schedule-Garo	501	Voucher	15,270	0	0	0	15,270	15,270
						Total Object H	lead 2 :			15,270	0	0	0	15,270	15,270
						Total Sub Hea	d :			1,04,350	0	0	0	1,04,350	1,04,350
						Total Minor H	ead 101 :			1,04,350	0	0	0	1,04,350	1,04,350
						Total Sub Maj	or Head 2:			1,04,350	0	0	0	1,04,350	1,04,350
						Total Major H	ead 2230:			1,04,350	0	0	0	1,04,350	1,04,350
						Total of Month	ı :			1,04,350	0	0	0	1,04,350	1,04,350
M	Ionth	of Acc	ount: SEP/2025												
_	Majo	r Head	r Sub l Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	ì		Head						(State)		8009	- 7610		(A.G.))
2230	02	101	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	756	Voucher	89,080	0	0	0	89,080	89,080
			Jowai/Shillong/Sohra/No ngpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	91	Voucher	89,080	0	0	0	89,080	89,080
						Total Object H	lead 1 :			1,78,160	0	0	0	1,78,160	1,78,160
l	1	1	I.												

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Demand: 31 ADMINISTRATION OF LABOUR	R DEPARTMENT						
Department: Labour Department							
Treasury: Baghmara Treasury							
D.D.O.: 2200002 Asstt. Employment Officer Dist	. Emp Exchange Baghmara South Gar	o Hills					
Month of Account: SEP/2025							
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan T Schme	C.V. No. Type Gross Amount	Deduction by DDO	Deduction Andreas (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Head	Scinic	(State)		8009	- 7610		(A.G.)
2230 02 101 (02) Employment Exchanges At Jowai/Shillong/Sohra/No ngpoh/Tura/Baghmara.	Total Sub Head:	1,78,160	0	0	0	1,78,160	1,78,160
	Total Minor Head 101:	1,78,160	0	0	0	1,78,160	1,78,160
	Total Sub Major Head 2:	1,78,160	0	0	0	1,78,160	1,78,160
	Total Major Head 2230:	1,78,160	0	0	0	1,78,160	1,78,160
	Total of Month:	1,78,160	0	0	0	1,78,160	1,78,160
Reconciliation Portion	Total of DDO 2200002:	7,70,942	0	0	0	7,70,942	7,70,942
Internal Adjustment of A.G. Office:							
Summary of DDO wise expenditure	DDO wise Total (Original +Re	econcilation+IA) :					7,70,942
2230 02 101 (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghn		Voted-Sixth-Schedule-Garo					6,21,542
2230 02 101 (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghn	0 02. Wages nara.	Voted-Sixth-Schedule-Garo					61,080
2230 02 101 (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghn	0 (11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo					43,320
2230 02 101 (02) Employment Exchanges At	0 (13) Office Expenses	Voted-Sixth-Schedule-Garo					45,000

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour Department
Treasury:	Baghmara Treasury
D.D.O. :	2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills
Summary of DDO v	vise expenditure_
J.	owai/Shillong/Sohra/Nongpoh/Tura/Baghmara.
	7,70,942

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Shillong

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17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand: 31 ADMINISTRATION OF LABOUR DEPARTMENT **Department:** Labour Department **Treasury:** Baghmara Treasury **D.D.O.** : 2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara Month of Account: APR/2025 **Deduction Deduction Amount** Gross **Net Amount** Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) Amount Amount Head Major Head Head Sub Schme (State) (A.G.) 8009 7610 Head Head 2230 03 0 0 0 25,000 (01) Industrial Training 4 01. Salaries Voted-Sixth-25,000 25,000 299 Voucher Inst.(Introduction Of Schedule-Garo New Trade) Voted-Sixth-4,96,040 4,000 30,170 4,400 4,57,470 4,92,040 48 Voucher Schedule-Garo 30,170 4,82,470 5,17,040 **Total Object Head--** 1: 5,21,040 4,000 4,400 Total Sub Head: 4,000 30,170 4,400 4,82,470 5,17,040 5,21,040 5,17,040 5,21,040 4,000 30,170 4,400 4,82,470 Total Minor Head Total Sub Major Head 3: 5,21,040 4,000 30,170 4,400 4,82,470 5,17,040 30,170 4,400 4,82,470 5,17,040 5,21,040 4,000 **Total Major Head** 2230: 30,170 Total of Month: 5,21,040 4,000 4,400 4,82,470 5,17,040 Month of Account: MAY/2025 Gross **Deduction Deduction Amount Net Amount** Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Amount by DDO (as per A.G. A&E) (as per SOP) Amount Head Major Head Head Sub Schme (State) (A.G.) 8009 7610 Head Head 2230 03 (01) Industrial Training 01. Salaries Voted-Sixth-191 Voucher 25,000 0 0 0 25,000 25,000 Inst.(Introduction Of Schedule-Garo New Trade) Voted-Sixth-192 5,05,118 4,000 30,170 4,400 4,66,548 5,01,118 Voucher Schedule-Garo Voted-Sixth-27,234 0 0 0 27,234 27,234 549 Voucher Schedule-Garo 1,58,590 0 0 0 1,58,590 1,58,590 Voted-Sixth-640 Voucher Schedule-Garo

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Run Date:

	Dema	nd :	31 ADMIN	NISTR A	ATION OF LABO	UR DEPARTMEN'	 Т								
		ment :													
	reasu		Baghmara Tre												
I).D.O.	:	2200003 Vice	Princi	pal Industrial Trair	ning Institute South	n Garo Hills Baghn	nara							
N	Ionth	of Acc	ount: MAY/2025												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Treat	Head		. IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	03	003	(01) Industrial Training	4	01. Salaries	Total Object H	Iead 1 :			7,15,942	4,000	30,170	4,400	6,77,372	7,11,942
			Inst.(Introduction Of New Trade)		02. Wages		Voted-Sixth- Schedule-Garo	320	Voucher	6,320	0	0	0	6,320	6,320
						Total Object H	lead 2 :			6,320	0	0	0	6,320	6,320
						Total Sub Hea	d :			7,22,262	4,000	30,170	4,400	6,83,692	7,18,262
						Total Minor H	[ead 3:			7,22,262	4,000	30,170	4,400	6,83,692	7,18,262
						Total Sub Maj	or Head 3:			7,22,262	4,000	30,170	4,400	6,83,692	7,18,262
						Total Major H	lead 2230:			7,22,262	4,000	30,170	4,400	6,83,692	7,18,262
						Total of Month	ı :			7,22,262	4,000	30,170	4,400	6,83,692	7,18,262
N	Ionth	of Acc	ount: JUN/2025												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2230	03	003	(01) Industrial Training Inst.(Introduction Of	4	01. Salaries		Voted-Sixth- Schedule-Garo	162	Voucher	25,000	0	0	0	25,000	25,000
			New Trade)				Voted-Sixth- Schedule-Garo	165	Voucher	5,11,902	4,000	30,470	4,400	4,73,032	5,07,902
						Total Object H	Iead 1 :			5,36,902	4,000	30,470	4,400	4,98,032	5,32,902
					02. Wages		Voted-Sixth- Schedule-Garo	395	Voucher	6,320	0	0	0	6,320	6,320
1							Voted-Sixth-	413	Voucher	10,000	0	0	0	10,000	10,000

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Up to Accounting Month September of Financial Year 2025-2026

Demand: 31 ADMINISTRATION OF LABOUR DEPARTMENT **Department:** Labour Department **Treasury:** Baghmara Treasury **D.D.O.** : 2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara Month of Account: JUN/2025 Gross **Deduction Deduction Amount Net Amount** Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) Amount Amount Head Major Head Head Sub Schme (State) (A.G.) 8009 7610 Head Head 16,320 **Total Object Head-- 2**: 16,320 16,320 0 0 2230 03 02. Wages (01) Industrial Training 4 Inst.(Introduction Of 5,49,222 Total Sub Head: 5,53,222 4,000 30,470 4,400 5,14,352 New Trade) Total Minor Head 3: 5,53,222 4,000 30,470 4,400 5,14,352 5,49,222 5,53,222 4,400 5,49,222 4,000 30,470 5,14,352 Total Sub Major Head 3: **Total Major Head** 2230: 5,53,222 4,000 30,470 4,400 5,14,352 5,49,222 Total of Month: 5,53,222 4,000 30,470 4,400 5,14,352 5,49,222 Month of Account: JUL/2025 Gross **Deduction Deduction Amount Net Amount** Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Amount by DDO (as per A.G. A&E) (as per SOP) Amount Head Major Head Head Schme Sub (A.G.) (State) Head 8009 7610 Head 2230 03 (01) Industrial Training 01. Salaries Voted-Sixth-152 Voucher 25,000 0 0 0 25,000 25,000 Inst.(Introduction Of Schedule-Garo New Trade) Voted-Sixth-153 5,11,902 4,000 30,470 4,400 4,73,032 5,07,902 Voucher Schedule-Garo 5,32,902 5,36,902 4,000 30,470 4,400 4,98,032 Total Object Head-- 1: 02. Wages Voted-Sixth-604 Voucher 6,672 0 0 0 6,672 6,672 Schedule-Garo Voted-Sixth-10,000 0 0 0 10,000 10,000 605 Voucher Schedule-Garo 0 **Total Object Head-- 2**: 16,672 0 16,672 16,672 11. Travel Expenses 0 0 Voted-Sixth-172 Voucher 6,480 0 6,480 6,480

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	Dema	nd :	31 ADMIN	NISTR <i>A</i>	ATION OF LABOU	R DEPARTMEN'	 Т								
		ment :	Labour Depar	tment											
			Baghmara Tre												
	reasu				17.1 17.1	T 12 1 C 1									
).D.O.			Princi	pal Industrial Trainii	ng Institute South	Garo Hills Baghn	nara							
N	Ionth	of Acc	ount: JUL/2025												
_			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head	Мајо Неас		l Head	Sub Head		Schme				(State)	3, 3	8009	- 7610	(m F = 2 = 2)	(A.G.)
2230	03	003	(01) Industrial Training	4	11. Travel Expenses	Total Object H	Iead 11:			6,480	0	0	0	6,480	6,480
			Inst.(Introduction Of New Trade)		13. Office Expenses		Voted-Sixth- Schedule-Garo	176	Voucher	25,000	0	0	0	25,000	25,000
						Total Object H	lead 13 :			25,000	0	0	0	25,000	25,000
						Total Sub Hea	d :			5,85,054	4,000	30,470	4,400	5,46,184	5,81,054
						Total Minor H	[ead 3:			5,85,054	4,000	30,470	4,400	5,46,184	5,81,054
						Total Sub Maj	or Head 3 :			5,85,054	4,000	30,470	4,400	5,46,184	5,81,054
						Total Major H	lead 2230:			5,85,054	4,000	30,470	4,400	5,46,184	5,81,054
						Total of Montl	n :			5,85,054	4,000	30,470	4,400	5,46,184	5,81,054
N	Ionth	of Acc	ount: AUG/2025												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	03	003	(01) Industrial Training Inst.(Introduction Of	4	01. Salaries		Voted-Sixth- Schedule-Garo	416	Voucher	25,000	0	0	0	25,000	25,000
			New Trade)				Voted-Sixth- Schedule-Garo	62	Voucher	5,26,633	4,000	31,000	4,400	4,87,233	5,22,633
						Total Object H	Iead 1 :			5,51,633	4,000	31,000	4,400	5,12,233	5,47,633
					02. Wages		Voted-Sixth- Schedule-Garo	377	Voucher	6,672	0	0	0	6,672	6,672
							Voted-Sixth-	378	Voucher	10,000	0	0	0	10,000	10,000

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Up to Accounting Month September of Financial Year 2025-2026

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]	Dema	nd :	31 ADMIN	NISTRA	ATION OF LABOU	R DEPARTMEN	Т								
D	epart	ment :	Labour Depar	tment											
Т	reasu	ry:	Baghmara Tre	asury											
D	.D.O.	:	2200003 Vice	Princi	pal Industrial Trainii	ng Institute South	n Garo Hills Baghn	nara							
M	lonth	of Acc	ount: AUG/2025												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)	-	8009	- 7610		(A.G.)
2230	03		(01) Industrial Training	4	02. Wages	Total Object F	Iead 2 :			16,672	0	0	0	16,672	16,672
		1	Inst.(Introduction Of New Trade)		06.Medical Treatment		Voted-Sixth- Schedule-Garo	387	Voucher	90,000	0	0	0	90,000	90,000
						Total Object H	lead 6 :			90,000	0	0	0	90,000	90,000
					11. Travel Expenses		Voted-Sixth- Schedule-Garo	379	Voucher	8,208	0	0	0	8,208	8,208
							Voted-Sixth- Schedule-Garo	380	Voucher	8,208	0	0	0	8,208	8,208
							Voted-Sixth- Schedule-Garo	381	Voucher	8,208	0	0	0	8,208	8,208
							Voted-Sixth- Schedule-Garo	382	Voucher	6,240	0	0	0	6,240	6,240
							Voted-Sixth- Schedule-Garo	383	Voucher	6,480	0	0	0	6,480	6,480
							Voted-Sixth- Schedule-Garo	384	Voucher	6,480	0	0	0	6,480	6,480
							Voted-Sixth- Schedule-Garo	385	Voucher	6,480	0	0	0	6,480	6,480
							Voted-Sixth- Schedule-Garo	386	Voucher	6,480	0	0	0	6,480	6,480
						Total Object H	Iead 11:			56,784	0	0	0	56,784	56,784
						Total Sub Hea	d :			7,15,089	4,000	31,000	4,400	6,75,689	7,11,089
						Total Minor H	[ead 3:			7,15,089	4,000	31,000	4,400	6,75,689	7,11,089
						Total Sub Maj	or Head 3:			7,15,089	4,000	31,000	4,400	6,75,689	7,11,089

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Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

Demand	: 31 ADMIN	NISTRA	TION OF LABOU	R DEPARTMEN	Т								
Departme	nt: Labour Depar	rtment											
Treasury:	Baghmara Tre	asury											
D.D.O. :	2200003 Vice	e Princip	pal Industrial Traini	ng Institute Soutl	n Garo Hills Baghn	nara							
Month of A	Account: AUG/2025												
Major Sub M	inor Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction	Deduction		Net Amount	Gross
Head Major H		Sub	v	Schme			• •	Amount (State)	by DDO	(as per A.G	ŕ	(as per SOP)	Amoun (A.G.)
Head		Head						(State)		8009	- 7610		(A.G.)
2230				Total Major H	lead 2230:			7,15,089	4,000	31,000	4,400	6,75,689	7,11,089
				Total of Mont	h :			7,15,089	4,000	31,000	4,400	6,75,689	7,11,089
Month of A	Account: SEP/2025												
Major Sub M			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head Major H Head	lead Head	Sub Head		Schme				(State)	by DDO	8009	- 7610	(as per 501)	(A.G.)
Tread		IIcau											
2230 03 003	3 (01) Industrial Training Inst.(Introduction Of	4	01. Salaries		Voted-Sixth- Schedule-Garo	757	Voucher	5,26,633	4,000	31,000	4,400	4,87,233	5,22,63
	New Trade)				Voted-Sixth- Schedule-Garo	828	Voucher	25,000	0	0	0	25,000	25,000
					Voted-Sixth- Schedule-Garo	92	Voucher	25,000	0	0	0	25,000	25,000
					Voted-Sixth- Schedule-Garo	93	Voucher	5,26,633	4,000	31,000	4,400	4,87,233	5,22,63
				Total Object I	Head 1:			11,03,266	8,000	62,000	8,800	10,24,466	10,95,266
			02. Wages		Voted-Sixth- Schedule-Garo	415	Voucher	6,672	0	0	0	6,672	6,672
					Voted-Sixth- Schedule-Garo	416	Voucher	10,000	0	0	0	10,000	10,000
				Total Object I	Head 2:			16,672	0	0	0	16,672	16,672
			11. Travel Expenses		Voted-Sixth- Schedule-Garo	519	Voucher	6,480	0	0	0	6,480	6,480
					Voted-Sixth- Schedule-Garo	520	Voucher	2,860	0	0	0	2,860	2,860

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Run Date:

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Up to Accounting Month September of Financial Year 2025-2026

Dema	and:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUI	R DEPARTMEN	T								
Depar	tment :	Labour Depar	tment											
Treas	ury:	Baghmara Tre	asury											
D.D. O				pal Industrial Trainir	na Instituta South	o Caro Hills Raghr	noro							
			rinici	pai iliuusutai Trailili	ig ilistitute 30uti	il Galo Illis Bagili	iiai a							
Month	of Acc	ount: SEP/2025										•		
Major Sul				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head Maj Hea		Head	Sub Head		Schme				(State)	<i>3,220</i>	-	- 7610	(as per 502)	(A.G.)
2230 03		(01) Industrial Training Inst.(Introduction Of	4	11. Travel Expenses		Voted-Sixth- Schedule-Garo	521	Voucher	2,860	0	0	0	2,860	2,860
		New Trade)				Voted-Sixth- Schedule-Garo	522	Voucher	3,502	0	0	0	3,502	3,502
						Voted-Sixth- Schedule-Garo	911	Voucher	5,904	0	0	0	5,904	5,904
					Total Object F	Head 11 :			21,606	0	0	0	21,606	21,606
					Total Sub Hea	d:			11,41,544	8,000	62,000	8,800	10,62,744	11,33,544
					Total Minor H	lead 3:			11,41,544	8,000	62,000	8,800	10,62,744	11,33,544
					Total Sub Maj	jor Head β :			11,41,544	8,000	62,000	8,800	10,62,744	11,33,544
					Total Major H	lead 2230:			11,41,544	8,000	62,000	8,800	10,62,744	11,33,544
					Total of Montl	h :			11,41,544	8,000	62,000	8,800	10,62,744	11,33,544
					Total of DDO	2200003:			42,38,211	28,000	2,14,280	30,800	39,65,131	42,10,211
		n Portion												
Interna	l Adjust	ment of A.G. Office:												
Summar	y of DL	00 wise expenditur	<u>e</u>		DDO wis	e Total (Original	+Reconcila	tion+IA) :						42,10,211
2230 03 3 (01) Industrial Training Inst.(Introduction Of New 01. Salaries Voted-Sixth-Schedule-Garo Trade)														39,37,685
					02.	Wages	Voted-	Sixth-Schedu	le-Garo					

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D D (15/10/0005
Run Date :	17/10/2025

Demand:	31 ADMINISTRATION OF LABOUR DEPART	MENT		
Department:	Labour Department			
Treasury:	Baghmara Treasury			
D.D.O. :	2200003 Vice Principal Industrial Training Institute	South Garo Hills Baghmar	a	
Summary of DDC	O wise expenditure			
2230 03 3	(01) Industrial Training Inst.(Introduction Of New Trade)			72,656
2230 03 3	(01) Industrial Training Inst.(Introduction Of New Trade)	06.Medical Treatment	Voted-Sixth-Schedule-Garo	90,000
2230 03 3	(01) Industrial Training Inst.(Introduction Of New Trade)	11. Travel Expenses	Voted-Sixth-Schedule-Garo	84,870
2230 03 3	(01) Industrial Training Inst.(Introduction Of New Trade)	13. Office Expenses	Voted-Sixth-Schedule-Garo	25,000
				42,10,211

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]	Den	nand:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUI	R DEPARTMEN	T								
Г	Depa	rtment :	Labour Depar	tment											
Т	rea	sury:	Mairang Sub-	Γreasur	y										
Г).D.	0.:	2200001 Assi	t. Empl	loyment Officer Sub-	-Divisional Empl	oyment Exchange	Mairang W	est Khasi Hill	s					
N	Iont	h of Acc	ount: APR/2025												
-		ıb Mino jor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
IIcau	He	•	. IIcau	Head		Schine				(State)		8009	- 7610		(A.G.
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	21	Voucher	65,851	0	0	0	65,851	65,85
							Voted-Sixth- Schedule-Khasi	22	Voucher	1,34,238	0	20,000	0	1,14,238	1,34,23
						Total Object I	Head 1 :			2,00,089	0	20,000	0	1,80,089	2,00,089
					02. Wages		Voted-Sixth- Schedule-Khasi	89	Voucher	14,500	0	0	0	14,500	14,50
						Total Object I	Head 2:			14,500	0	0	0	14,500	14,500
						Total Sub Hea	id:			2,14,589	0	20,000	0	1,94,589	2,14,589
						Total Minor H	Iead 101 :			2,14,589	0	20,000	0	1,94,589	2,14,589
						Total Sub Maj	jor Head 2:			2,14,589	0	20,000	0	1,94,589	2,14,589
						Total Major H	Iead 2230:			2,14,589	0	20,000	0	1,94,589	2,14,589
						Total of Mont	h :			2,14,589	0	20,000	0	1,94,589	2,14,589
N	Iont	h of Acc	ount: MAY/2025												
	l Ma	ıb Mino jor Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amour
	He	ad		Head						(State)		8009	- 7610		(A.G.
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	115	Voucher	3,654		0	0	3,654	3,65
							Voted-Sixth- Schedule-Khasi	116	Voucher	7,452	0	0	0	7,452	7,45

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	Dema	nd:	31 ADMIN	NISTRA	TION OF LABOUR	R DEPARTMEN	T								
I	Depart	tment :	Labour Depar	rtment											
7	Freasu	ıry:	Mairang Sub-	Treasury	y										
I	D.D.O.	. :			oyment Officer Sub-	-Divisional Empl	loyment Exchange	Mairang W	est Khasi Hill	S					
N	Ionth	of Acco	unt: MAY/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2230	02	1 1	11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	71	Voucher	67,069	0	0	0	67,069	67,069
							Voted-Sixth- Schedule-Khasi	72	Voucher	1,36,722	0	20,000	0	1,16,722	1,36,72
						Total Object I	Head 1:			2,14,897	0	20,000	0	1,94,897	2,14,897
					02. Wages		Voted-Sixth- Schedule-Khasi	133	Voucher	14,500	0	0	0	14,500	14,500
						Total Object I	Head 2 :			14,500	0	0	0	14,500	14,500
						Total Sub Hea	nd:			2,29,397	0	20,000	0	2,09,397	2,29,397
						Total Minor F	Iead 101 :			2,29,397	0	20,000	0	2,09,397	2,29,397
						Total Sub Ma	jor Head 2:			2,29,397	0	20,000	0	2,09,397	2,29,397
						Total Major H	Iead 2230:			2,29,397	0	20,000	0	2,09,397	2,29,397
						Total of Mont	h :			2,29,397	0	20,000	0	2,09,397	2,29,397
N	Ionth	of Acco	unt: JUN/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02	1 1	11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	10	Voucher	1,36,722	0	20,000	0	1,16,722	1,36,72
							Voted-Sixth- Schedule-Khasi	9	Voucher	67,069	0	0	0	67,069	67,069

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emai	nd •	31 ADMIN	HCTP A	TION OF LABOUR	DEDARTMEN	г								
				TION OF LABOUR	CDEFACTMEN	1								
partı	ment :	Labour Depar	tment											
easui	ry:	Mairang Sub-	Γreasury	7										
0.0.	:	2200001 Asst	t. Empl	oyment Officer Sub-	Divisional Emplo	oyment Exchange	Mairang W	est Khasi Hill	s					
nth (of Acco	ount: JUN/2025												
				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
-			Head						(State)	•	8009	- 7610		(A.G.)
02			2	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1:			2,03,791	0	20,000	0	1,83,791	2,03,791
				02. Wages		Voted-Sixth- Schedule-Khasi	88	Voucher	14,500	0	0	0	14,500	14,500
					Total Object H	lead 2 :			14,500	0	0	0	14,500	14,500
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	175	Voucher	1,737	0	0	0	1,737	1,737
					Total Object H	lead 13 :			1,737	0	0	0	1,737	1,737
					Total Sub Hea	d :			2,20,028	0	20,000	0	2,00,028	2,20,028
					Total Minor H	ead 101:			2,20,028	0	20,000	0	2,00,028	2,20,028
					Total Sub Maj	or Head 2:			2,20,028	0	20,000	0	2,00,028	2,20,028
					Total Major H	ead 2230:			2,20,028	0	20,000	0	2,00,028	2,20,028
					Total of Month	ı :			2,20,028	0	20,000	0	2,00,028	2,20,028
nth (of Acco	ount: JUL/2025												
			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
•			Head						(State)	-	8009	- 7610		(A.G.)
02		* *	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	40	Voucher	67,069	0	0	0	67,069	67,069
						Voted-Sixth- Schedule-Khasi	41	Voucher	1,36,722	0	5,000	0	1,31,722	1,36,722
	particeasu: D.O. Inthe Sub Iajor Iead	partment : easury: D.O. : nth of Acco Sub Minor Iajor Head lead nth of Acco Sub Minor Iajor Head Head 2 101	partment: Labour Department: Mairang Sub-To.O.: 2200001 Asstructed and Account: JUN/2025 Sub Minor Sub Hajor Head Head Head 12 101 (11) Sub-Divisional Employment Exchange- 13 101 (11) Sub-Divisional Employment Exchange- 14 101 (11) Sub-Divisional Employment Exchange- 15 10 10 10 10 10 10 10 10 10 10 10 10 10	Partment: Labour Department Pasury: Mairang Sub-Treasury D.O.: 2200001 Asstt. Employment of Account: JUN/2025 Sub Minor Sub Sub Head Description: Mairang Sub-Treasury D.O.: 2200001 Asstt. Employment of Account: JUN/2025 Sub Minor Sub Sub Head Description: Mairang Sub-Treasury Sub Minor Sub Sub Head Sub Minor Sub Sub Sub Sub Minor Sub Sub Minor Sub Sub Minor Sub Sub Minor M	partment: Labour Department Passury: Mairang Sub-Treasury D.O.: 2200001 Asstt. Employment Officer Sub- That of Account: JUN/2025 Sub Minor Sub Sub Object Head Head Sub Head 101 (11) Sub-Divisional 2 (01) Salaries, Sumtuary Allowance 02. Wages 102 Wages (13) Office Expenses 103 Wages (13) Office Expenses (13) Of	Partment: Labour Department Passury: Mairang Sub-Treasury D.O.: 2200001 Asstt. Employment Officer Sub-Divisional Employment of Account: JUN/2025 Sub Minor Sub Sub Object Head Schme 102 101 (11) Sub-Divisional Employment Exchange- 102 101 (11) Sub-Divisional Employment Exchange- 103 (01) Salaries, Sumtuary Allowance 104 (13) Office Expenses 105 Total Object Head 106 Total Sub Head 107 Total Major Head 108 Total Major Head 109 Total Major Head 100 Sub Object Head Categorised Sub Object Head 100 Month 101 Total Major Head 102 Sub Object Head Sub Object Head 103 Office Expenses 104 Total Major Head 105 Sub Object Head Sub Object Head 106 Schme 107 Total Object Head Sub Object Head 108 Sub Object Head Sub Object Head 109 Sub Object Head Sub Object Head 100 Salaries, Schme	Partment: Labour Department Pasury: Mairang Sub-Treasury D.O.: 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange of the Account: JUN/2025 Sub Minor Sub Sub Object Head Sub Sub Object Head Sub Head 101 111 Sub-Divisional Employment Exchange of the Employment Exchan	Partment: Labour Department Passury: Mairang Sub-Treasury D.O.: 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang World of Account: JUN/2025 Sub Minor Sub Sub Object Head Sub Schme 102	Partment: Labour Department Pasury: Mairang Sub-Treasury D.O.: 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hill mith of Account: JUN/2025 Sub Minor Sub Sub Head 101	Department Labour Depa	Partment Cabour Department Cabour Depart	Mairang Sub-Treasury Mairang Sub-Treasury	Care Care	Part Free Free

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	Demai	nd :	31 ADMIN	NISTRA	TION OF LABOUR	R DEPARTMEN	Γ								
D	epart	ment :	Labour Depar	rtment											
Т	reasu	ry:	Mairang Sub-	Treasur	y										
D	.D.O.	:	2200001 Asst	tt. Empl	oyment Officer Sub-	Divisional Empl	oyment Exchange	Mairang W	est Khasi Hills	S					
M	lonth	of Acc	ount: JUL/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)	-	8009	- 7610		(A.G.)
2230	02		(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Total Object H	lead 1 :			2,03,791	0	5,000	0	1,98,791	2,03,791
					02. Wages		Voted-Sixth- Schedule-Khasi	90	Voucher	14,500	0	0	0	14,500	14,500
						Total Object H	lead 2 :			14,500	0	0	0	14,500	14,500
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	193	Voucher	2,620	0	0	0	2,620	2,620
							Voted-Sixth- Schedule-Khasi	194	Voucher	630	0	0	0	630	630
						Total Object H	lead 13 :			3,250	0	0	0	3,250	3,250
						Total Sub Hea	d :			2,21,541	0	5,000	0	2,16,541	2,21,541
						Total Minor H	ead 101:			2,21,541	0	5,000	0	2,16,541	2,21,541
						Total Sub Maj	or Head 2:			2,21,541	0	5,000	0	2,16,541	2,21,541
						Total Major H	ead 2230:			2,21,541	0	5,000	0	2,16,541	2,21,541
						Total of Month	n :			2,21,541	0	5,000	0	2,16,541	2,21,541
M	lonth	of Acc	ount: AUG/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)	-	8009	- 7610		(A.G.)
2230	02	1	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	4	Voucher	67,069	0	0	0	67,069	67,069

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Demand: 31 ADMINISTRATION OF LABOUR DEPARTMENT **Department:** Labour Department **Treasury:** Mairang Sub-Treasury **D.D.O.** : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills Month of Account: AUG/2025 **Deduction Deduction Amount** Gross **Net Amount** Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type (as per SOP) Amount by DDO (as per A.G. A&E) Amoun Head Major Head Head Sub Schme (State) (A.G.) 8009 7610 Head Head 2230 02 101 (11) Sub-Divisional 2 0 0 1,35,598 1,40,59 (01) Salaries. Voted-Sixth-1,40,598 5,000 Voucher Employment Exchange-Sumtuary Allowance Schedule-Khasi 2,07,667 2,02,667 0 5,000 2,07,667 Total Object Head-- 1: 02. Wages Voted-Sixth-139 Voucher 14,500 0 0 0 14,500 14,500 Schedule-Khasi **Total Object Head-- 2**: 14,500 0 0 0 14,500 14,500 2,17,167 2,22,167 Total Sub Head: 2,22,167 0 0 5,000 101: 2,22,167 0 5,000 0 2,17,167 2,22,167 **Total Minor Head** 2,17,167 Total Sub Major Head 2: 2,22,167 5,000 2,22,167 2,22,167 0 2,17,167 2,22,167 **Total Major Head** 2230: 0 5,000 **Total of Month:** 2,22,167 0 5.000 0 2,17,167 2,22,167 Month of Account: SEP/2025 **Deduction** Gross Gross **Deduction Amount Net Amount** Major Sub Minor Sub Categorised Plan/Non-Plan T.V. No. Type Sub Object Head Amount by DDO (as per A.G. A&E) (as per SOP) Amoun Head Major Head Head Sub Schme (A.G.) (State) 8009 7610 Head Head 02 67,069 0 0 0 67,069 2230 101 (11) Sub-Divisional (01) Salaries, Voted-Sixth-7 Voucher 67,069 Employment Exchange-Sumtuary Allowance Schedule-Khasi 1,40,59 Voted-Sixth-0 5,000 0 Voucher 1,40,598 1,35,598 Schedule-Khasi 2,07,667 **Total Object Head--** 1: 2,07,667 5,000 2,02,667 0 0 02. Wages Voted-Sixth-128 Voucher 14,500 0 0 0 14,500 14,500

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Voucher Wise Expenditure Report (for Reconcilation)

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Г) em	and:	31 ADMIN	NISTRA	TION OF LABOUR	R DEPARTMEN	T								
De	epai	rtment :	Labour Depar	tment											
Tı	reas	sury:	Mairang Sub-	Treasury	7										
D.	.D.C	D. :	2200001 Assi	tt. Empl	oyment Officer Sub-	-Divisional Empl	oyment Exchange	Mairang W	est Khasi Hill	·S					
			ount: SEP/2025			1									
Major	Sul	b Mino	r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
l l	Maj Hea		l Head	Sub Head		Schme				(State)	by DDO	8009	- 7610	(as per 501)	(A.G.))
2230	02	101	(11) Sub-Divisional	2	02. Wages	Total Object I	Head 2:			14,500	0	0	0	14,500	14,500
			Employment Exchange-		(13) Office Expenses		Voted-Sixth- Schedule-Khasi	129	Voucher	2,140	0	0	0	2,140	2,140
							Voted-Sixth- Schedule-Khasi	168	Voucher	530	0	0	0	530	530
							Voted-Sixth- Schedule-Khasi	169	Voucher	630	0	0	0	630	630
						Total Object I	Head 13:			3,300	0	0	0	3,300	3,300
						Total Sub Hea	d:			2,25,467	0	5,000	0	2,20,467	2,25,467
						Total Minor H	lead 101 :			2,25,467	0	5,000	0	2,20,467	2,25,467
						Total Sub Maj	jor Head 2:			2,25,467	0	5,000	0	2,20,467	2,25,467
						Total Major H	lead 2230:			2,25,467	0	5,000	0	2,20,467	2,25,467
						Total of Mont	h :			2,25,467	0	5,000	0	2,20,467	2,25,467
						Total of DDO	2200001:			13,33,189	0	75,000	0	12,58,189	13,33,189
Rec	one	ciliatio	n Portion												
Int	erno	al Adjus	tment of A.G. Office:												
Sumi	mar	ry of DI	00 wise expenditur	e_		DDO wis	e Total (Original -	+Reconcila	tion+IA) :						13,33,189
2230) (02 10	1 (11) Sub-Division	al Empl	loyment Exchange-) Salaries, Sumtua owance	ry Voted	-Sixth-Schedu	ıle-Khasi					12,37,902

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Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT	
Department :	Labour Department	
Treasury:	Mairang Sub-Treasury	
D.D.O. :	2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi H	lls
Summary of DDO w	vise expenditure	
2230 02 101 (1	1) Sub-Divisional Employment Exchange- 2 02. Wages Voted-Sixth-Scheo	ule-Khasi 87,000
2230 02 101 (1	7 July Divisional Employment Exchange 2 02. Wages Voted State Select	, <u> </u>
2230 02 101 (1	1) Sub-Divisional Employment Exchange- 2 (13) Office Expenses Voted-Sixth-Scheo	ule-Khasi 8,287
		13,33,189

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]	Demai	nd:	31 ADMIN	IISTRA	TION OF LABOUR	R DEPARTMEN	T								
D	epart	ment :	Labour Depar	tment											
Т	reasu	ry:	Sohra Sub-Tre	asury											
D	.D.O.	:	2200001 Asst	t. Empl	oyment Officer Sub	-Divisional Emp	loyment Exchange	Sohra							
M	onth	of Acco	ount: APR/2025												
_		Minor r Head	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Ticau	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	02		Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	113	Voucher	40,830	0	0	0	40,830	40,830
			Jowai/Shillong/Sohra/No ngpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	4	Voucher	64,836	0	0	0	64,836	64,836
						Total Object I	Head 1 :			1,05,666	0	0	0	1,05,666	1,05,666
					02. Wages		Voted-Sixth- Schedule-Khasi	75	Voucher	4,500	0	0	0	4,500	4,500
						Total Object I	Head 2 :			4,500	0	0	0	4,500	4,500
						Total Sub Hea	nd:			1,10,166	0	0	0	1,10,166	1,10,166
						Total Minor H	Iead 101 :			1,10,166	0	0	0	1,10,166	1,10,166
						Total Sub Ma	jor Head 2:			1,10,166	0	0	0	1,10,166	1,10,166
						Total Major H	Iead 2230:			1,10,166	0	0	0	1,10,166	1,10,166
						Total of Mont	h :			1,10,166	0	0	0	1,10,166	1,10,166
M	onth	of Acco	ount: MAY/2025												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	02		Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	10	Voucher	66,054		0	0	66,054	66,054
			Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	11	Voucher	40,830	0	0	0	40,830	40,830

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]	Dema	ind:	31 ADMIN	IISTRA	TION OF LABOUI	R DEPARTMEN	Т								
D	Depar	tment :	Labour Depar	tment											
Т	reasu	ıry:	Sohra Sub-Tre	asury											
D).D.O	.:	2200001 Asst	t. Empl	oyment Officer Sub	o-Divisional Emp	lovment Exchange	Sohra							
			ount: MAY/2025			<u>r</u>									
				CL	Object Head	Catagoriand	Plan/Non-Plan	TEXT No.	Т	Gross	Deduction	Deduction	Amount	Net Amount	Gross
-			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	1 ype	Amount	by DDO	(as per A.C		(as per SOP)	Amoun
	Hea			Head						(State)		8009	- 7610		(A.G.)
2230	02		Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	149	Voucher	3,654	0	0	0	3,654	3,654
			Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.			Total Object I	Head 1:			1,10,538	0	0	0	1,10,538	1,10,538
					02. Wages		Voted-Sixth- Schedule-Khasi	111	Voucher	4,500	0	0	0	4,500	4,500
						Total Object I	Head 2:			4,500	0	0	0	4,500	4,500
						Total Sub Hea	nd:			1,15,038	0	0	0	1,15,038	1,15,038
						Total Minor H	lead 101 :			1,15,038	0	0	0	1,15,038	1,15,038
						Total Sub Maj	jor Head 2:			1,15,038	0	0	0	1,15,038	1,15,038
						Total Major H	lead 2230:			1,15,038	0	0	0	1,15,038	1,15,038
						Total of Mont	h :			1,15,038	0	0	0	1,15,038	1,15,038
M	Ionth	of Acc	ount: JUN/2025												
-			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Hea			Head						(State)		8009	- 7610		(A.G.)
2230	02		Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	31	Voucher	66,054	0	0	0	66,054	66,054
			Jowai/Shillong/Sohra/No ngpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	32	Voucher	25,020	0	0	0	25,020	25,020
							Voted-Sixth- Schedule-Khasi	33	Voucher	6,630	0	0	0	6,630	6,630

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<u>Up to Accounting Month September of Financial Year 2025-2026</u>

Demand: 31 ADMINISTRATION OF LABOUR DEPARTMENT **Department:** Labour Department **Treasury:** Sohra Sub-Treasury **D.D.O.** : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra Month of Account: JUN/2025 **Deduction** Gross **Deduction Amount Net Amount** Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type (as per SOP) by DDO (as per A.G. A&E) Amoun Amount Head Major Head Head Sub Schme (State) (A.G.) 8009 7610 Head Head 2230 02 101 (02) Employment 0 0 0 0 22,359 (01) Salaries. Voted-Sixth-34 22,359 22,359 Voucher Exchanges At Sumtuary Allowance Schedule-Khasi Jowai/Shillong/Sohra/No 1,20,063 0 1,20,063 1,20,063 Total Object Head-- 1: ngpoh/Tura/Baghmara. 0 0 02. Wages Voted-Sixth-Voucher 4,500 0 4,500 4,500 Schedule-Khasi **Total Object Head-- 2**: 4,500 0 0 0 4,500 4,500 1,24,563 Total Sub Head: 1,24,563 0 0 0 1,24,563 101: 1,24,563 0 0 1,24,563 1,24,563 **Total Minor Head** 1,24,563 1,24,563 Total Sub Major Head 2: 0 0 0 1,24,563 1,24,563 0 0 0 1,24,563 1,24,563 **Total Major Head** 2230: 0 **Total of Month:** 1,24,563 0 0 1.24,563 1,24,563 Month of Account: JUL/2025 **Deduction** Gross Gross **Deduction Amount Net Amount** Categorised Plan/Non-Plan T.V. No. Type Major Sub Minor Sub Sub Object Head Amount by DDO (as per A.G. A&E) (as per SOP) Amoun Head Major Head Head Sub Schme (A.G.) (State) 8009 7610 Head Head 02 0 0 0 2230 101 (02) Employment 0 (01) Salaries, Voted-Sixth-Voucher 66,054 66,054 66,054 Exchanges At Sumtuary Allowance Schedule-Khasi Jowai/Shillong/Sohra/No 0 72,273 Voted-Sixth-0 0 Voucher 72,273 72,273 ngpoh/Tura/Baghmara. Schedule-Khasi 1,38,327 **Total Object Head--** 1: 1,38,327 1,38,327 0 0 0 02. Wages Voted-Sixth-94 Voucher 5,940 0 0 0 5,940 5,940

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	Dema	nd :	31 ADMIN	IISTRA	TION OF LABOUI	R DEPARTMEN'	Γ								
]	Depar	tment :	Labour Depar	tment											
-	Freası	ıry:	Sohra Sub-Tre	asury											
]	D.D.O	.:	2200001 Asst	t. Empl	oyment Officer Sub	-Divisional Empl	loyment Exchange	Sohra							
N	Month	of Acco	ount: JUL/2025												
		Minor	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Hea			Head						(State)		8009	- 7610		(A.G.)
2230	02	101	(02) Employment	0	02. Wages	Total Object H	Iead 2:			5,940	0	0	0	5,940	5,940
			Exchanges At Jowai/Shillong/Sohra/No		(13) Office Expenses		Voted-Sixth- Schedule-Khasi	159	Voucher	1,193	0	0	0	1,193	1,193
			ngpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	72	Voucher	3,524	0	0	0	3,524	3,524
						Total Object H	lead 13 :			4,717	0	0	0	4,717	4,717
						Total Sub Hea	d :			1,48,984	0	0	0	1,48,984	1,48,984
						Total Minor H	ead 101 :			1,48,984	0	0	0	1,48,984	1,48,984
						Total Sub Maj	or Head 2:			1,48,984	0	0	0	1,48,984	1,48,984
						Total Major H	ead 2230:			1,48,984	0	0	0	1,48,984	1,48,984
						Total of Month	ı :			1,48,984	0	0	0	1,48,984	1,48,984
Majo	r Sub	Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head	l Majo Hea	or Head d	Head	Sub Head		Schme				(State)	by DDO	8009	- 7610	(as per SOI)	(A.G.)
					I										
2230	02		Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	85	Voucher	66,054		0	0	66,054	66,054
			Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	86	Voucher	72,273	0	0	0	72,273	72,273
						Total Object H	lead 1 :			1,38,327	0	0	0	1,38,327	1,38,327
					02. Wages		Voted-Sixth-	136	Voucher	5,940	0	0	0	5,940	5,940

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Voucher Wise Expenditure Report (for Reconcilation)

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Demand: 31 ADMINISTRATION OF LABOUR DEPARTMENT **Department:** Labour Department **Treasury:** Sohra Sub-Treasury **D.D.O.** : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra Month of Account: AUG/2025 **Deduction** Gross **Deduction Amount Net Amount** Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type (as per SOP) by DDO (as per A.G. A&E) Amount Amoun Head Major Head Head Sub Schme (State) (A.G.) 8009 7610 Head Head **Total Object Head-- 2**: 5,940 5,940 5,940 0 0 0 2230 02 101 (02) Employment 0 02. Wages Exchanges At 1,44,267 Total Sub Head: 1,44,267 0 0 0 1,44,267 Jowai/Shillong/Sohra/No ngpoh/Tura/Baghmara. 101: 1,44,267 0 0 0 1,44,267 1,44,267 **Total Minor Head** 1,44,267 0 0 0 1,44,267 1,44,267 Total Sub Major Head 2: 1,44,267 0 0 0 1,44,267 1,44,267 Total Major Head 2230: 0 **Total of Month:** 1,44,267 0 1,44,267 1,44,267 Month of Account: SEP/2025 **Deduction Amount** Net Amount Gross Gross **Deduction** Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type (as per SOP) by DDO (as per A.G. A&E) Amount Amount Head Major Head Head Sub **Schme** (State) (A.G.) 8009 7610 Head Head 2230 02 101 (02) Employment (01) Salaries, Voted-Sixth-14 Voucher 35,713 0 0 0 35,713 35,713 Exchanges At Schedule-Khasi Sumtuary Allowance Jowai/Shillong/Sohra/No 0 40,773 Voted-Sixth-40,773 0 0 40,773 15 Voucher ngpoh/Tura/Baghmara. Schedule-Khasi Voted-Sixth-0 0 0 66,054 66,054 66,054 250 Voucher Schedule-Khasi 27,222 Voted-Sixth-251 27,222 0 0 0 27,222 Voucher Schedule-Khasi 0 Voted-Sixth-69,939 0 0 69,939 69,939 263 Voucher Schedule-Khasi Voted-Sixth-78 66,054 0 0 0 66,054 66,054 Voucher Schedule-Khasi

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	Demai	nd:	31 ADMIN	ISTR A	ATION OF LABOUR	R DEPARTMEN	T								
I	Depart	ment :	Labour Depart	tment											
7	reasu	ry:	Sohra Sub-Tre	asury											
I	D.D.O.	:	2200001 Asst	t. Emp	loyment Officer Sub	-Divisional Emp	loyment Exchange	Sohra							
N	Ionth (of Acco	unt: SEP/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02	E	Exchanges At	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1 :			3,05,755	0	0	0	3,05,755	3,05,755
			owai/Shillong/Sohra/No agpoh/Tura/Baghmara.		02. Wages		Voted-Sixth- Schedule-Khasi	104	Voucher	5,940	0	0	0	5,940	5,940
						Total Object H	Iead 2 :			5,940	0	0	0	5,940	5,940
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	169	Voucher	1,099	0	0	0	1,099	1,099
						Total Object H	Iead 13:			1,099	0	0	0	1,099	1,099
						Total Sub Hea	d :			3,12,794	0	0	0	3,12,794	3,12,794
						Total Minor H	lead 101 :			3,12,794	0	0	0	3,12,794	3,12,794
						Total Sub Maj	or Head 2:			3,12,794	0	0	0	3,12,794	3,12,794
						Total Major H	lead 2230:			3,12,794	0	0	0	3,12,794	3,12,794
						Total of Montl	h :			3,12,794	0	0	0	3,12,794	3,12,794
						Total of DDO	2200001:			9,55,812	0	0	0	9,55,812	9,55,812
Re	conci	liation	Portion												
In	ternal	Adjustn	nent of A.G. Office:												
Sun	ımary	of DD	O wise expenditure	2		DDO wis	e Total (Original	+Reconcila	ation+IA):						9,55,812
223	30 02	101	(02) Employment	Excha	nges At	0 (01) Salaries, Sumtua	ry Voted	-Sixth-Schedu	le-Khasi					9,18,676

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<u>Up to Accounting Month September of Financial Year 2025-20</u>26

Run Date :	17/10/2025

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT	
Department :	Labour Department	
Treasury:	Sohra Sub-Treasury	
D.D.O. :	2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra	
Summary of DDO	vise expenditure	
J	wai/Shillong/Sohra/Nongpoh/Tura/Baghmara. Allowance	
The state of the s	2) Employment Exchanges At 0 02. Wages Voted-S wai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	ixth-Schedule-Khasi 31,320
The state of the s	2) Employment Exchanges At 0 (13) Office Expenses Voted-S wai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	ixth-Schedule-Khasi 5,816
		9,55,812

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Up to Accounting Month September of Financial Year 2025-2026

Run Date: 17/10/2025 Demand: 31 ADMINISTRATION OF LABOUR DEPARTMENT Labour Department **Department: Treasury:** Sohra Sub-Treasury 2200002 Vice Principal Industrial Training Institute East Khasi Hills **D.D.O.** : Month of Account: APR/2025 **Deduction Deduction Amount** Net Amount Gross Gross Plan/Non-Plan T.V. No. Type Major Sub Minor Sub Sub Object Head Categorised (as per SOP) Amount by DDO (as per A.G. A&E) Amoun Head Major Head Head Sub Schme (State) (A.G.) 8009 7610 Head Head 2230 03 003 (05) Setting Of New 01. Salaries 0 0 4,75,536 Voted-Sixth-55 4,82,446 6,910 4,82,446 Voucher I.T.I. Schedule-Khasi **Total Object Head--** 1: 4,82,446 0 4,75,536 4,82,446 6,910 02. Wages Voted-Sixth-Voucher 48,000 0 0 0 48,000 48,000 Schedule-Khasi **Total Object Head-- 2**: 48,000 0 0 0 48,000 48,000 5,23,536 5,30,446 Total Sub Head: 5,30,446 0 6,910 0 **Total Minor Head** 3:5,30,446 0 6,910 0 5,23,536 5,30,446 5,23,536 5,30,446 Total Sub Major Head 3: 5,30,446 0 6,910 0 0 0 5,23,536 5,30,446 **Total Major Head** 2230: 5,30,446 6,910 **Total of Month:** 5,30,446 0 6.910 0 5,23,536 5,30,446 Month of Account: MAY/2025 **Deduction** Gross **Deduction Amount Net Amount** Gross Categorised Plan/Non-Plan T.V. No. Type Major Sub Minor Sub Sub Object Head Amount by DDO (as per A.G. A&E) (as per SOP) Amoun Head Major Head Head Sub Schme (A.G.) (State) 8009 7610 Head Head 03 (05) Setting Of New 01. Salaries 0 0 0 2230 003 Voted-Sixth-220 Voucher 24,489 24,489 24,489 I.T.I. Schedule-Khasi 2,200 4,90,60 Voted-Sixth-0 6,910 47 Voucher 4,90,609 4,81,499 Schedule-Khasi 5,15,098 2,200 5,15,098 **Total Object Head--** 1: 6,910 5,05,988 0 02. Wages Voted-Sixth-65 Voucher 94,500 0 0 0 94,500 94,500

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L	Dema	na :	31 ADM	IINISTRA	ATION OF LABOU	JR DEPARTMEN	1								
De	epart	ment:	Labour Dep	partment											
Tr	reasu	ry:	Sohra Sub-	Treasury											
D.	.D.O.	:	2200002 V	ice Princi	pal Industrial Train	ing Institute East I	Khasi Hills								
			unt: MAY/2025		par magarar 11an	mig morrate East I									
										Gross	Deduction	Deduction	Amount	Net Amount	Gross
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.C		(as per SOP)	Amount
	Head		neau	Head		Schine				(State)	•	8009	- 7610	•	(A.G.))
2230	03	003	05) Setting Of New	9	02. Wages	Total Object I	Head 2:			94,500	0	0	0	94,500	94,500
			.T.I.			Total Sub Hea	nd:			6,09,598	0	6,910	2,200	6,00,488	6,09,598
						Total Minor H	Head 3:			6,09,598	0	6,910	2,200	6,00,488	6,09,598
						Total Sub Maj	jor Head β :			6,09,598	0	6,910	2,200	6,00,488	6,09,598
						Total Major H	Iead 2230:			6,09,598	0	6,910	2,200	6,00,488	6,09,598
						Total of Mont	h :			6,09,598	0	6,910	2,200	6,00,488	6,09,598
Me	onth	of Acco	unt: JUN/2025												
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross	Deduction	Deduction		Net Amount	Gross
	-	r Head	Head	Sub	v	Schme			• •	Amount (State)	by DDO	(as per A.C		(as per SOP)	Amount (A.G.))
	Head	1		Head						(State)		8009	- 7610		(A.U.))
2230	03	1 1	05) Setting Of New .T.I.	9	01. Salaries		Voted-Sixth- Schedule-Khasi	35	Voucher	4,90,609	0	6,910	2,200	4,81,499	4,90,609
						Total Object I	Head 1:			4,90,609	0	6,910	2,200	4,81,499	4,90,609
					02. Wages		Voted-Sixth- Schedule-Khasi	83	Voucher	47,250	0	0	0	47,250	47,250
						Total Object I	Head 2:			47,250	0	0	0	47,250	47,250
						Total Sub Hea	nd:			5,37,859	0	6,910	2,200	5,28,749	5,37,859
						Total Minor H	Iead 3:			5,37,859	0	6,910	2,200	5,28,749	5,37,859
						Total Sub Maj	jor Head 3:			5,37,859	0	6,910	2,200	5,28,749	5,37,859

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<u>Up t</u>	to Accounting Month September of Financial Year 2025-2026 Pemand: 31 ADMINISTRATION OF LABOUR DEPARTMENT The Property of Financial Year 2025-2026 Run Date: 17/10/2025													
De	emand:	31 ADM	INISTRA	ATION OF LABO	JR DEPARTMEN	Т								
Dep	partment :	Labour Dep	artment											
Tre	easury:	Sohra Sub-T	reasury											
D.I	0.0.:	2200002 Vi	ce Princi	pal Industrial Trair	ing Institute East I	Khasi Hills								
Moi	nth of Acc	ount: JUN/2025												
	Sub Mino Iajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head	. 11044	Head		Semme				(State)		8009	- 7610		(A.G.)
2230					Total Major H	lead 2230:			5,37,859	0	6,910	2,200	5,28,749	5,37,859
					Total of Mont	h :			5,37,859	0	6,910	2,200	5,28,749	5,37,859
Mon	nth of Acc	ount: JUL/2025												
	Sub Mino Iajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	lajor nead lead	пеац	Head		Schille				(State)	·	8009	- 7610		(A.G.))
2230 0	003	(05) Setting Of New I.T.I.	9	01. Salaries		Voted-Sixth- Schedule-Khasi	40	Voucher	4,90,609	0	6,910	2,200	4,81,499	4,90,609
					Total Object I	Head 1 :			4,90,609	0	6,910	2,200	4,81,499	4,90,609
				02. Wages		Voted-Sixth- Schedule-Khasi	71	Voucher	47,250	0	0	0	47,250	47,250
					Total Object I	Head 2 :			47,250	0	0	0	47,250	47,250
					Total Sub Hea	id:			5,37,859	0	6,910	2,200	5,28,749	5,37,859
					Total Minor H	Iead 3:			5,37,859	0	6,910	2,200	5,28,749	5,37,859
					Total Sub Maj	jor Head 3:			5,37,859	0	6,910	2,200	5,28,749	5,37,859
					Total Major H	lead 2230:			5,37,859	0	6,910	2,200	5,28,749	5,37,859
					Total of Mont	h :			5,37,859	0	6,910	2,200	5,28,749	5,37,859
Mon	nth of Acc	ount: AUG/2025												
	Sub Mino Iajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре			Deduction (as per A.C			

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Dema	nd:	31 ADMI	NISTRA	ATION OF LABOU	UR DEPARTMEN	Т								
Depart	tment :	Labour Depar	rtment											
Treasu	ıry:	Sohra Sub-Tre	easury											
D.D.O.	.:	2200002 Vice	e Princij	pal Industrial Trair	ing Institute East F	Khasi Hills								
Month	of Acco	unt: AUG/2025												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head			Head						(State)		8009	- 7610		(A.G.)
2230 03		05) Setting Of New T.I.	9	01. Salaries		Voted-Sixth- Schedule-Khasi	183	Voucher	39,060	0	0	0	39,060	39,060
						Voted-Sixth- Schedule-Khasi	6	Voucher	5,03,267	0	7,210	2,200	4,93,857	5,03,26
					Total Object H	Iead <i>1 :</i>			5,42,327	0	7,210	2,200	5,32,917	5,42,327
					Total Sub Hea	d :			5,42,327	0	7,210	2,200	5,32,917	5,42,327
					Total Minor H	Lead 3:			5,42,327	0	7,210	2,200	5,32,917	5,42,327
					Total Sub Maj	or Head 3:			5,42,327	0	7,210	2,200	5,32,917	5,42,327
					Total Major H	lead 2230:			5,42,327	0	7,210	2,200	5,32,917	5,42,327
					Total of Montl	h :			5,42,327	0	7,210	2,200	5,32,917	5,42,327
Month	of Acco	unt: SEP/2025												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head			Head						(State)		8009	- 7610		(A.G.)
2230 02	1 1	13) Employment And Inemployment Survey	0	02. Wages		Voted-Sixth- Schedule-Khasi	137	Voucher	94,500	0	0	0	94,500	94,500
					Total Object H	Iead 2 :			94,500	0	0	0	94,500	94,500
					Total Sub Hea	d :			94,500	0	0	0	94,500	94,500
					Total Minor H	lead 101 :			94,500	0	0	0	94,500	94,500

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Up to Accounting Month September of Financial Year 2025-2026

Demand:	31 ADMINIS	TRATION OF LABOU	R DEPARTMEN	T								
Department :	Labour Departme	ent										
Treasury:	Sohra Sub-Treasu	ury										
D.D.O. :	2200002 Vice Pr	rincipal Industrial Trainii	ng Institute East I	Khasi Hills								
Month of Accou	int: SEP/2025											
Major Sub Minor Head Major Head		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		lead					(State)		8009	- 7610		(A.G.))
2230 02			Total Sub Maj	jor Head 2:			94,500	0	0	0	94,500	94,500
03 003 (05 I.T	5) Setting Of New 9 Γ.I.	01. Salaries		Voted-Sixth- Schedule-Khasi	252	Voucher	5,03,267	0	7,210	2,200	4,93,857	5,03,267
				Voted-Sixth- Schedule-Khasi	56	Voucher	5,03,267	0	7,210	2,200	4,93,857	5,03,267
			Total Object I	Head 1 :			10,06,534	0	14,420	4,400	9,87,714	10,06,534
			Total Sub Hea	d:			10,06,534	0	14,420	4,400	9,87,714	10,06,534
			Total Minor H	Iead 3:			10,06,534	0	14,420	4,400	9,87,714	10,06,534
			Total Sub Maj	jor Head 3:			10,06,534	0	14,420	4,400	9,87,714	10,06,534
			Total Major H	lead 2230:			11,01,034	0	14,420	4,400	10,82,214	11,01,034
			Total of Mont	h :			11,01,034	0	14,420	4,400	10,82,214	11,01,034
			Total of DDO	2200002:			38,59,123	0	49,270	13,200	37,96,653	38,59,123
Reconciliation	Portion ent of A.G. Office:											
Internat Aujustmo	ent of A.G. Office:											
Summary of DDO) wise expenditure	_	DDO wis	e Total (Original	+Reconcila	tion+IA) :						38,59,123
2230 02 101	(13) Employment Ar	nd Unemployment Surv	ey 0 02.	Wages	Voted	Sixth-Schedu	ıle-Khasi					94,500
2230 03 3	(05) Setting Of New	I.T.I.	9 01.	Salaries	Voted	Sixth-Schedu	ıle-Khasi					35,27,623

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<u>Up to Accounting Month September of Financial Year 2025-20</u>26

Run Date : 17/10/2025

Demand:	31 ADMINISTRATION OF LA	ABOUR DEPART	MENT		
Department :	Labour Department				
Treasury:	Sohra Sub-Treasury				
D.D.O. :	2200002 Vice Principal Industrial	Training Institute	East Khasi Hills		
Summary of DDC	O wise expenditure				
2230 03 3	(05) Setting Of New I.T.I.	9	02. Wages	Voted-Sixth-Schedule-Khasi	2,37,000
					38,59,123

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17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

														
I	Demand:	31 ADMI	NISTRA	TION OF LABOU	R DEPARTMEN	T								
D	epartment	: Labour Depa	artment											
T	reasury:	Khliehriat Tr	easury											
D	.D.O. :	2200001 Sul	b-Divisio	onal Labour Officer	Khliehriat									
M	onth of Ac	count: APR/2025												
	Sub Min Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head	11044	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	01 001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	29	Voucher	3,92,687	0	41,500	8,800	3,42,387	3,92,687
						Voted-Sixth- Schedule-Jaintia	48	Voucher	81,668	0	0	0	81,668	81,668
					Total Object I	Head 1:			4,74,355	0	41,500	8,800	4,24,055	4,74,355
					Total Sub Hea	nd:			4,74,355	0	41,500	8,800	4,24,055	4,74,355
		(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	31	Voucher	2,81,526	0	0	2,200	2,79,326	2,81,526
		Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Jaintia	49	Voucher	69,828	0	0	0	69,828	69,828
		Divisional Offices.			Total Object I	Head 1:			3,51,354	0	0	2,200	3,49,154	3,51,354
					Total Sub Hea	ıd:			3,51,354	0	0	2,200	3,49,154	3,51,354
					Total Minor H	Iead <i>1 :</i>			8,25,709	0	41,500	11,000	7,73,209	8,25,709
					Total Sub Ma	jor Head $1:$			8,25,709	0	41,500	11,000	7,73,209	8,25,709
					Total Major H	Iead 2230:			8,25,709	0	41,500	11,000	7,73,209	8,25,709
					Total of Mont	h :			8,25,709	0	41,500	11,000	7,73,209	8,25,709
M	onth of Ac	count: MAY/2025												
Head	Sub Min Major Hea		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.	G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)
	Head		Head						(2000)		8009	- 7610		(12.3.))
2230	001	(02) District	0	(01) Salaries,		Voted-Sixth-	153	Voucher	3,99,983	0	41,500	8,800	3,49,683	3,99,98

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Run Date:

Dema	nd:	31 ADMI	NISTRA	TION OF LABOU	R DEPARTMEN	T								
Depart	tment :	Labour Depa	rtment											
Treasu	ıry:	Khliehriat Tre	asury											
D.D.O.	. :	2200001 Sub	-Divisio	nal Labour Officer	Khliehriat									
Month	of Acco	unt: MAY/2025												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head		IIcud	Head		Semile				(State)		8009	- 7610		(A.G.)
2230 01		O2) District Stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	284	Voucher	21,888	0	0	0	21,888	21,888
						Voted-Sixth- Schedule-Jaintia	286	Voucher	4,572	0	0	0	4,572	4,572
						Voted-Sixth- Schedule-Jaintia	96	Voucher	83,192	0	0	0	83,192	83,192
					Total Object I	Iead 1:			5,09,635	0	41,500	8,800	4,59,335	5,09,635
				02. Wages		Voted-Sixth- Schedule-Jaintia	354	Voucher	66,490	0	0	0	66,490	66,490
					Total Object I	Head 2:			66,490	0	0	0	66,490	66,490
					Total Sub Hea	d:			5,76,125	0	41,500	8,800	5,25,825	5,76,125
		04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	154	Voucher	2,86,725	0	0	2,200	2,84,525	2,86,72
		abour Office And Opening Of Sub-				Voted-Sixth- Schedule-Jaintia	285	Voucher	15,597	0	0	0	15,597	15,59°
		Divisional Offices.				Voted-Sixth- Schedule-Jaintia	290	Voucher	3,942	0	0	0	3,942	3,942
						Voted-Sixth- Schedule-Jaintia	97	Voucher	71,142	0	0	0	71,142	71,142
					Total Object I	Head 1:			3,77,406	0	0	2,200	3,75,206	3,77,406
				02. Wages		Voted-Sixth- Schedule-Jaintia	315	Voucher	36,905	0	0	0	36,905	36,90
					Total Object I	Iead 2:			36,905	0	0	0	36,905	36,905
					Total Sub Hea	d :		·	4,14,311	0	0	2,200	4,12,111	4,14,311

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Run Date:

		21 ADM	HOTED A	TION OF LABOUR		T								
Den	nand :	31 ADMIN	NISTRA	ATION OF LABOUR	R DEPARTMEN	1								
Depa	ırtment	: Labour Depar	tment											
Trea	sury:	Khliehriat Trea	asury											
D.D.	O.:	2200001 Sub-	Divisio	onal Labour Officer	Khliehriat									
Mont	th of Ac	ecount: MAY/2025												
Major Su Head Ma	ıb Min		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No	. Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount (A.G.)
2230 01	001				Total Minor H	Iead 1:			9,90,436	0	41,500	11,000	9,37,936	9,90,436
					Total Sub Maj	jor Head 1:			9,90,436	0	41,500	11,000	9,37,936	9,90,436
					Total Major H	Iead 2230:			9,90,436	0	41,500	11,000	9,37,936	9,90,436
					Total of Montl	h :			9,90,436	0	41,500	11,000	9,37,936	9,90,436
Mont	th of Ac	count: JUN/2025												
Major Su		or Sub ad Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No	. Type	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	ead	iu Heau	Head		Schine				(State)	•	8009	- 7610		(A.G.)
2230 01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	29	Voucher	83,192	0	0	0	83,192	83,192
						Voted-Sixth- Schedule-Jaintia	93	Voucher	3,99,983	0	41,500	8,800	3,49,683	3,99,98
					Total Object F	Head 1:			4,83,175	0	41,500	8,800	4,32,875	4,83,175
					Total Sub Hea	nd:			4,83,175	0	41,500	8,800	4,32,875	4,83,175
		(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	30	Voucher	2,86,725	0	0	2,200	2,84,525	2,86,725
		Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Jaintia	31	Voucher	71,142	0	0	0	71,142	71,142
		Divisional Offices.			Total Object H	Head 1 :			3,57,867	0	0	2,200	3,55,667	3,57,867
	- 1				Total Cub II.a				2 57 977	0	0	2,200	3,55,667	3,57,867
					Total Sub Hea	ıa :			3,57,867	U	U	2,200	3,33,007	2,21,001

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Run Date:

)emar	ıd:	31 ADMI	NISTRA	ATION OF LABOUI	R DEPARTMEN	T								
De	epartı	ment :	Labour Depa	rtment											
Tı	reasui	ry:	Khliehriat Tr	easury											
D.	.D.O.	:	2200001 Sul	o-Divisio	onal Labour Officer	Khliehriat									
M	onth o	of Accou	int: JUN/2025												
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction	Deduction		Net Amount	Gross
		r Head		Sub	Object Head	Schme		10,01,00	Type	Amount	by DDO	(as per A.		(as per SOP)	Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01					Total Sub Maj	or Head 1:			8,41,042	0	41,500	11,000	7,88,542	8,41,042
						Total Major H	lead 2230:			8,41,042	0	41,500	11,000	7,88,542	8,41,042
						Total of Montl	h :			8,41,042	0	41,500	11,000	7,88,542	8,41,042
M	onth o	of Accou	int: JUL/2025												
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Majoı Head	r Head	Head	Sub Head		Schme				(State)	by DDO	8009	- 7610	(as per SOF)	(A.G.))
	пеац			пеац								0007	- 7010		
2230	01		2) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	10	Voucher	3,99,983	0	41,500	8,800	3,49,683	3,99,983
							Voted-Sixth- Schedule-Jaintia	131	Voucher	26,703	0	0	0	26,703	26,703
							Voted-Sixth- Schedule-Jaintia	132	Voucher	41,391	0	0	0	41,391	41,391
							Voted-Sixth- Schedule-Jaintia	9	Voucher	83,192	0	0	0	83,192	83,192
						Total Object H	Iead 1 :			5,51,269	0	41,500	8,800	5,00,969	5,51,269
					02. Wages		Voted-Sixth- Schedule-Jaintia	144	Voucher	33,790	0	0	0	33,790	33,790
							Voted-Sixth- Schedule-Jaintia	380	Voucher	32,700	0	0	0	32,700	32,700
						Total Object F	Iead 2:			66,490	0	0	0	66,490	66,490

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31 ADMIN	NISTRA	TION OF LABOUR	R DEPARTMEN	T								
Labour Depar	tment											
Khliehriat Tre	asury											
2200001 Sub-	-Divisio	onal Labour Officer	Khliehriat									
unt: JUL/2025												
Sub Head	Sub	-	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	(as per A.C	5. A&E)	Net Amount (as per SOP)	Gross Amoun
	Head						(State)		8009	- 7610		(A.G.)
he Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	133	Voucher	22,021	0	0	0	22,021	22,02
abour Office And Opening Of Sub-				Voted-Sixth- Schedule-Jaintia	7	Voucher	71,142	0	0	0	71,142	71,142
divisional Offices.				Voted-Sixth- Schedule-Jaintia	8	Voucher	2,86,725	0	0	2,200	2,84,525	2,86,72
			Total Object H	Head 1 :			3,79,888	0	0	2,200	3,77,688	3,79,888
		02. Wages		Voted-Sixth- Schedule-Jaintia	145	Voucher	32,405	0	0	0	32,405	32,405
				Voted-Sixth- Schedule-Jaintia	381	Voucher	33,900	0	0	0	33,900	33,900
			Total Object F	Head 2:			66,305	0	0	0	66,305	66,305
			Total Sub Hea	d:			4,46,193	0	0	2,200	4,43,993	4,46,193
			Total Minor H	lead 1:			10,63,952	0	41,500	11,000	10,11,452	10,63,952
			Total Sub Maj	jor Head 1:			10,63,952	0	41,500	11,000	10,11,452	10,63,952
			Total Major H	lead 2230:			10,63,952	0	41,500	11,000	10,11,452	10,63,952
			Total of Montl	h :			10,63,952	0	41,500	11,000	10,11,452	10,63,952
unt: AUG/2025												
Sub Head	Sub Sub Head	-	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	(as per A.C		Net Amount (as per SOP)	Gross Amoun (A.G.)
	Labour Depar Khliehriat Tres 2200001 Sub- unt: JUL/2025 Sub Head 24) Strengthening Of the Directorate District abour Office And depening Of Sub- divisional Offices.	Labour Department Khliehriat Treasury 2200001 Sub-Division unt: JUL/2025 Sub Sub Head Sub Head O4) Strengthening Of 0 the Directorate District abour Office And Opening Of Sub-Divisional Offices. unt: AUG/2025 Sub Sub	Labour Department Khliehriat Treasury 2200001 Sub-Divisional Labour Officer unt: JUL/2025 Sub Sub Object Head Head O4) Strengthening Of the Directorate District abour Office And Opening Of Sub-Divisional Offices. (01) Salaries, Sumtuary Allowance 02. Wages unt: AUG/2025 Sub Sub Object Head	Labour Department Khliehriat Treasury 2200001 Sub-Divisional Labour Officer Khliehriat unt: JUL/2025 Sub Sub Object Head Categorised Schme Way Strengthening Of Ohe Directorate District abour Office And Opening Of Sub-Divisional Offices. (01) Salaries, Sumtuary Allowance	Labour Department Khliehriat Treasury 2200001 Sub-Divisional Labour Officer Khliehriat unt: JUL/2025 Sub Sub Head Sub Head Sub Head Schme Categorised Schme Categorised Plan/Non-Plan Schme Woted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Total Object Head 1: 02. Wages Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Total Object Head 2: Total Sub Head: Total Sub Head: Total Sub Major Head 1: Total Major Head 2230: Total of Month: unt: AUG/2025 Sub Sub Object Head Categorised Plan/Non-Plan	Labour Department Khliehriat Treasury 2200001 Sub-Divisional Labour Officer Khliehriat unt: JUL/2025 Sub Sub Object Head Schme Categorised Schme Plan/Non-Plan T.V. No. Schme (01) Salaries, Sumtuary Allowance Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Total Object Head 1: 102. Wages Voted-Sixth-Schedule-Jaintia Voted-Sixt	Labour Department Khliehriat Treasury 2200001 Sub-Divisional Labour Officer Khliehriat unt: JUL/2025 Sub Sub Object Head Sub Head Way Strengthening Of Object Head Sub Head Worked-Sixth Schedule-Jaintia Schedule-Jaintia Voted-Sixth Voted-Sixth Schedule-Jaintia Voted-Sixth Voted-Sixth Schedule-Jaintia Voted-Sixth Voted-Sixth Schedule-Jaintia Voted-Sixth Voted-Sixth Voted-Sixth Schedule-Jaintia Voted-Sixth Voted-Sixth Voted-Sixth Schedule-Jaintia Total Object Head - 1: 12	Labour Department Khliehriat Treasury	Categorised Plan/Non-Plan T.V. No. Type Cross Poduction Non-Plan T.V. No. Type Cross Poduction Non-Plan Non-Plan T.V. No. Type Non-Plan Non-Pl	Categorised Plan/Non-Plan T.V. No. Type Total Object Head Plan/Non-Plan Plan Plan	Record Color Col	Cabour Department Teasury Cabour Officer Khlichriat Teasury Teas

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Run Date:

I	Dema	nd:	31 ADMII	NISTRA	TION OF LABOU	R DEPARTMEN	Т								
D	epart	tment :	Labour Depar	rtment											
T	reasu	ıry:	Khliehriat Tre	easury											
D	.D.O.	.:	2200001 Sub	-Divisio	nal Labour Officer	Khliehriat									
М	lonth	of Accou	int: AUG/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No	. Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01	1 1	2) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	115	Voucher	4,53,064	0	41,500	8,800	4,02,764	4,53,06
							Voted-Sixth- Schedule-Jaintia	143	Voucher	85,427	0	0	0	85,427	85,42
						Total Object I	Head 1:			5,38,491	0	41,500	8,800	4,88,191	5,38,491
					02. Wages		Voted-Sixth- Schedule-Jaintia	334	Voucher	34,844	0	0	0	34,844	34,844
							Voted-Sixth- Schedule-Jaintia	385	Voucher	3,094	0	0	0	3,094	3,094
						Total Object I	Head 2 :			37,938	0	0	0	37,938	37,938
					06. Medical Treatment		Voted-Sixth- Schedule-Jaintia	388	Voucher	29,118	0	0	0	29,118	29,118
						Total Object I	Head 6:			29,118	0	0	0	29,118	29,118
						Total Sub Hea	nd:			6,05,547	0	41,500	8,800	5,55,247	6,05,547
		TI	he Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	114	Voucher	3,28,373	0	0	2,200	3,26,173	3,28,37
		0	abour Office And pening Of Sub- ivisional Offices.				Voted-Sixth- Schedule-Jaintia	144	Voucher	73,209	0	0	0	73,209	73,209
			TVISIONAL OTTICOS.			Total Object I	Head 1 :			4,01,582	0	0	2,200	3,99,382	4,01,582
					02. Wages		Voted-Sixth- Schedule-Jaintia	335	Voucher	36,115	0	0	0	36,115	36,113
							Voted-Sixth- Schedule-Jaintia	386	Voucher	2,625	0	0	0	2,625	2,625
						Total Object I	Head 2 :			38,740	0	0	0	38,740	38,740

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Run Date:

Dem	and:	31 ADMII	NISTRA	TION OF LABOUR	R DEPARTMEN'	Γ								
Depa	rtment	: Labour Depar	rtment											
Treas		Khliehriat Tre												
D.D.(nal Labour Officer	Khliehriat									
		count: AUG/2025	-DIVISIO	nai Laboui Officei	Kimemiat									
Major Su Head Maj	b Min	or Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
He			Head		2				(State)		8009	- 7610		(A.G.)
2230 01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub- Divisional Offices.			Total Sub Hea	d :			4,40,322	0	0	2,200	4,38,122	4,40,322
					Total Minor H	ead 1:			10,45,869	0	41,500	11,000	9,93,369	10,45,869
					Total Sub Maj	or Head 1:			10,45,869	0	41,500	11,000	9,93,369	10,45,869
					Total Major H	ead 2230:			10,45,869	0	41,500	11,000	9,93,369	10,45,869
					Total of Month	ı :			10,45,869	0	41,500	11,000	9,93,369	10,45,869
Mont	h of Ac	count: SEP/2025												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
He			Head						(State)		8009	- 7610		(A.G.)
2230 01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	37	Voucher	4,53,064	0	41,500	8,800	4,02,764	4,53,064
						Voted-Sixth- Schedule-Jaintia	38	Voucher	85,427	0	0	0	85,427	85,427
						Voted-Sixth- Schedule-Jaintia	443	Voucher	4,53,064	0	41,500	8,800	4,02,764	4,53,06
						Voted-Sixth- Schedule-Jaintia	456	Voucher	85,427	0	0	0	85,427	85,427
					Total Object H	lead 1 :			10,76,982	0	83,000	17,600	9,76,382	10,76,982

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Run Date:

D	emai	nd :	31 ADMIN	NISTR A	ATION OF LABOUI	R DEPARTMEN	Т								
De	epart	ment :	Labour Depar	rtment											
Tr	easu	ry:	Khliehriat Tre	asury											
D.	D.O.	:	2200001 Sub-	-Divisio	onal Labour Officer	Khliehriat									
Mo	onth (of Acco	ount: SEP/2025												
	Majo	r Head	Sub Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No	o. Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)
]	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	01	1 1	(02) District Establishment			Total Sub Hea	d :			10,76,982	0	83,000	17,600	9,76,382	10,76,982
			The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	39	Voucher	3,28,373	0	0	2,200	3,26,173	3,28,373
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Jaintia	40	Voucher	73,209	0	0	0	73,209	73,209
			Divisional Offices.				Voted-Sixth- Schedule-Jaintia	454	Voucher	73,209	0	0	0	73,209	73,209
							Voted-Sixth- Schedule-Jaintia	455	Voucher	3,28,373	0	0	2,200	3,26,173	3,28,373
						Total Object H	Iead 1 :			8,03,164	0	0	4,400	7,98,764	8,03,164
						Total Sub Hea	d :			8,03,164	0	0	4,400	7,98,764	8,03,164
						Total Minor H	[ead 1:			18,80,146	0	83,000	22,000	17,75,146	18,80,146
						Total Sub Maj	or Head 1:			18,80,146	0	83,000	22,000	17,75,146	18,80,146
						Total Major H	lead 2230:			18,80,146	0	83,000	22,000	17,75,146	18,80,146
						Total of Montl	n :			18,80,146	0	83,000	22,000	17,75,146	18,80,146
						Total of DDO	2200001:			66,47,154	0	2,90,500	77,000	62,79,654	66,47,154
			n Portion ment of A.G. Office:												
Inte	ernal	Aujusti	nem oj A.G. Ojjice:			DDO wis	e Total (Original	+Reconcil	ation+IA) :						66,47,154
Sumi	nary	of DD	O wise expenditur	<u>e</u>											

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2025-2026

Page No.

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Run Date : 17/10/2025

Demand :	31 ADMINISTRATION OF LABOUR DE	PARTMENT		
Department :	Labour Department			
Treasury:	Khliehriat Treasury			
D.D.O. :	2200001 Sub-Divisional Labour Officer Khlie	ehriat		
Summary of DDO	wise expenditure			
2230 01 1 (0	02) District Establishment	0 (01) Salaries, Allowance	Sumtuary Voted-Sixth-Schedule-Jaintia	36,33,907
2230 01 1 (0	02) District Establishment	0 02. Wages	Voted-Sixth-Schedule-Jaintia	1,70,918
2230 01 1 (0	02) District Establishment	0 06. Medical T	reatment Voted-Sixth-Schedule-Jaintia	29,118
	04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0 (01) Salaries, Allowance	Sumtuary Voted-Sixth-Schedule-Jaintia	26,71,261
	04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0 02. Wages	Voted-Sixth-Schedule-Jaintia	1,41,950
				66,47,154

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Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

De	emand:		31 ADMI	NISTRA	ATION OF LABOUR	R DEPARTMEN	T								
Dej	partmen	t:	Labour Depar	rtment											
Tre	easury:		Khliehriat Tre	asury											
D.I	0.0.:		2200002 Ass	istant Eı	mployment Officer I	District Employm	nent Exchange								
Mo	nth of A	ccoun	t: APR/2025												
	Sub Mii Iajor He			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No	. Type	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	02 101		Sub-Divisional loyment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	187	Voucher	5,253	0	0	0	5,253	5,253
							Voted-Sixth- Schedule-Jaintia	201	Voucher	3,654	0	0	0	3,654	3,654
							Voted-Sixth- Schedule-Jaintia	202	Voucher	6,309	0	0	0	6,309	6,309
							Voted-Sixth- Schedule-Jaintia	32	Voucher	1,15,610	0	0	0	1,15,610	1,15,610
							Voted-Sixth- Schedule-Jaintia	50	Voucher	69,911	0	0	0	69,911	69,911
						Total Object F	Head 1:			2,00,737	0	0	0	2,00,737	2,00,737
					02. Wages		Voted-Sixth- Schedule-Jaintia	215	Voucher	4,500	0	0	0	4,500	4,500
						Total Object H	Head 2:			4,500	0	0	0	4,500	4,500
						Total Sub Hea	nd:			2,05,237	0	0	0	2,05,237	2,05,237
						Total Minor H	Iead 101 :			2,05,237	0	0	0	2,05,237	2,05,237
						Total Sub Maj	jor Head 2:			2,05,237	0	0	0	2,05,237	2,05,237
						Total Major H	Iead 2230:			2,05,237	0	0	0	2,05,237	2,05,237
						Total of Montl	h :			2,05,237	0	0	0	2,05,237	2,05,237
Major S	Sub Mir	or S		Sub Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No	. Type		Deduction by DDO	Deduction (as per A.0			
	Iajor He			Sub		Schme									
▼ 70 04	4 1 44 11		• / / 1 1												

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2025-2026

Page No.

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Run Date:

	Dema	nd:	31 ADMIN	NISTRA	TION OF LABOUR	R DEPARTMEN	Т								
Ι	Depart	ment :	Labour Depar	tment											
T	reasu	ry:	Khliehriat Tre	asury											
Ι).D.O.	:	2200002 Assi	stant Er	nployment Officer I	District Employm	ent Exchange								
N	Ionth	of Acco	ount: MAY/2025												
		Minor r Head	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amoun
	Head	l		Head						(State)		8009	- 7610		(A.G.)
2230	02		(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	155	Voucher	1,17,713	0	0	0	1,17,713	1,17,71
							Voted-Sixth- Schedule-Jaintia	98	Voucher	71,129	0	0	0	71,129	71,129
						Total Object H	Iead 1 :			1,88,842	0	0	0	1,88,842	1,88,842
						Total Sub Hea	d :			1,88,842	0	0	0	1,88,842	1,88,842
						Total Minor H	lead 101 :			1,88,842	0	0	0	1,88,842	1,88,842
						Total Sub Maj	or Head 2:			1,88,842	0	0	0	1,88,842	1,88,842
						Total Major H	lead 2230:			1,88,842	0	0	0	1,88,842	1,88,842
						Total of Month	h :			1,88,842	0	0	0	1,88,842	1,88,842
Majo	r Sub	Minor	ount: JUN/2025 Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02	1 1	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	32	Voucher	1,17,713	0	0	0	1,17,713	1,17,71
							Voted-Sixth- Schedule-Jaintia	73	Voucher	71,129	0	0	0	71,129	71,129
						Total Object H	Iead 1 :			1,88,842	0	0	0	1,88,842	1,88,842
					02. Wages		Voted-Sixth- Schedule-Jaintia	227	Voucher	4,500	0	0	0	4,500	4,500

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Shillong

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17/10/2025

Up to Accounting Month September of Financial Year 2025-2026 Run Date :

Dema	ınd :	31 ADMIN	IISTR <i>A</i>	ATION OF LABOU	R DEPARTMEN'	Т								
Depar	tment :	Labour Depar	tment											
Treası	ıry:	Khliehriat Tre	asury											
D.D.O	.:	2200002 Assi	stant E	mployment Officer I	District Employm	ent Exchange								
Month	of Acco	unt: JUN/2025												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Head Majo		neau	Head		Schine				(State)	•	8009	- 7610	•	(A.G.)
2230 02	1 1	11) Sub-Divisional Imployment Exchange-	5	02. Wages		Voted-Sixth- Schedule-Jaintia	330	Voucher	5,940	0	0	0	5,940	5,940
					Total Object H	Iead 2 :			10,440	0	0	0	10,440	10,440
				(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	397	Voucher	21,486	0	0	0	21,486	21,486
					Total Object H	lead 13 :			21,486	0	0	0	21,486	21,486
					Total Sub Hea	d :			2,20,768	0	0	0	2,20,768	2,20,768
					Total Minor H	lead 101 :			2,20,768	0	0	0	2,20,768	2,20,768
					Total Sub Maj	or Head 2:			2,20,768	0	0	0	2,20,768	2,20,768
					Total Major H	lead 2230:			2,20,768	0	0	0	2,20,768	2,20,768
					Total of Montl	n :			2,20,768	0	0	0	2,20,768	2,20,768
Month	of Acco	unt: JUL/2025												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Hea			Head						(State)		8009	- 7610		(A.G.)
2230 02		11) Sub-Divisional Imployment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	5	Voucher	71,129	0	0	0	71,129	71,129
						Voted-Sixth- Schedule-Jaintia	6	Voucher	1,17,713	0	0	0	1,17,713	1,17,71
					Total Object H	lead 1 :			1,88,842	0	0	0	1,88,842	1,88,842
				02. Wages		Voted-Sixth-	299	Voucher	5,940	0	0	0	5,940	5,940

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Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

Demand :	31 ADMI	NISTRA	TION OF LABOUR	R DEPARTMEN	T								
Departmen	nt: Labour Depa	rtment											
Treasury:	Khliehriat Tro	easury											
D.D.O. :	2200002 Ass	istant Er	nployment Officer I	District Employm	nent Exchange								
	Account: JUL/2025												
		G 1	011 177 1					Gross	Deduction	Deduction A	Amount	Net Amount	Gross
Major Sub Mi Head Major H		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	by DDO	(as per A.G		(as per SOP)	Amount
Head		Head		~				(State)		8009	- 7610		(A.G.))
2230 02 101	(11) Sub-Divisional	5	02. Wages	Total Object I	Head 2 :			5,940	0	0	0	5,940	5,940
	Employment Exchange-			Total Sub Hea	nd:			1,94,782	0	0	0	1,94,782	1,94,782
				Total Minor H	Head 101 :			1,94,782	0	0	0	1,94,782	1,94,782
				Total Sub Maj	jor Head 2:			1,94,782	0	0	0	1,94,782	1,94,782
				Total Major H	Head 2230:			1,94,782	0	0	0	1,94,782	1,94,782
				Total of Mont	h :			1,94,782	0	0	0	1,94,782	1,94,782
Month of A	Account: AUG/2025												
Major Sub Mi Head Major H		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Major H	eau neau	Head		Schine				(State)	·	8009	- 7610	•	(A.G.)
2230 02 101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	112	Voucher	1,21,103	0	0	0	1,21,103	1,21,103
					Voted-Sixth- Schedule-Jaintia	98	Voucher	71,129	0	0	0	71,129	71,129
				Total Object I	Head 1:			1,92,232	0	0	0	1,92,232	1,92,232
			02. Wages		Voted-Sixth- Schedule-Jaintia	289	Voucher	5,940	0	0	0	5,940	5,940
				Total Object I	Head 2:			5,940	0	0	0	5,940	5,940
				Total Sub Hea	nd:			1,98,172	0	0	0	1,98,172	1,98,172

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Up to Accounting Month September of Financial Year 2025-2026

Page No.

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Run Date:

Demai	nd:	31 ADMII	NISTRA	TION OF LABOU	R DEPARTMEN	Т								
Depart	ment :	Labour Depa	rtment											
reasu	ry:	Khliehriat Tre	asury											
D.D.O.	:	2200002 Ass	istant Eı	nployment Officer I	District Employm	ent Exchange								
Ionth	of Accou	nt: AUG/2025												
r Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type					Net Amount	Gross
			Sub		Schme				Amount	by DDO		<u> </u>	(as per SOP)	Amount
Head	l		Head						(State)		8009	- 7610		(A.G.)
02					Total Sub Maj	jor Head 2:			1,98,172	0	0	0	1,98,172	1,98,172
					Total Major H	lead 2230:			1,98,172	0	0	0	1,98,172	1,98,172
					Total of Mont	h :			1,98,172	0	0	0	1,98,172	1,98,172
Ionth •	of Accou	nt: SEP/2025												
				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type					Net Amount	Gross Amount
•		Head	Sub Head		Schme				(State)	by DDO	8009	- 7610	(as per 501)	(A.G.)
	<u> </u>			T										
02	1 1	*	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	147	Voucher	1,21,103	0	0	0	1,21,103	1,21,103
						Voted-Sixth- Schedule-Jaintia	148	Voucher	71,129	0	0	0	71,129	71,129
						Voted-Sixth- Schedule-Jaintia	453	Voucher	1,21,103	0	0	0	1,21,103	1,21,103
						Voted-Sixth- Schedule-Jaintia	500	Voucher	67,069	0	0	0	67,069	67,069
					Total Object H	Head 1:			3,80,404	0	0	0	3,80,404	3,80,404
				02. Wages	·	Voted-Sixth- Schedule-Jaintia	260	Voucher	6,120	0	0	0	6,120	6,120
				02. Wages	Total Object F	Schedule-Jaintia	260	Voucher	6,120 6,120	0	0	0	6,120 6,120	6,120 6,120
				02. Wages		Schedule-Jaintia Iead 2:	260	Voucher						,
	Depart Freasu D.D.O. Month or Sub d Majo Head	or Sub Minor d Major Head O2 Month of Account Major Head Head O2 101 (15)	Department: Labour Department: Khliehriat Tree D.D.O.: 2200002 Ass Month of Account: AUG/2025 or Sub Minor Sub d Major Head Head Head O2 Month of Account: SEP/2025 or Sub Minor Sub d Major Head Head Head Head Month of Account: SEP/2025	Department: Labour Department Treasury: Khliehriat Treasury D.D.O.: 2200002 Assistant En Month of Account: AUG/2025 or Sub Minor Sub Sub d Major Head Head Sub Head Head Sub d Major Head Head Sub d Major Head Head Sub d Major Head Head Sub Head Head Sub Head Head Sub Head Head Sub Head Sub	Department: Labour Department Treasury: Khliehriat Treasury D.D.O.: 2200002 Assistant Employment Officer I Month of Account: AUG/2025 or Sub Minor Sub Sub Object Head	Department: Labour Department Treasury: Khliehriat Treasury D.D.O.: 2200002 Assistant Employment Officer District Employment Month of Account: AUG/2025 Or Sub Minor Sub Sub Object Head Sub Schme Head O2 Total Sub Major Head Head Head Sub Total Of Month of Account: SEP/2025 Or Sub Minor Sub Sub Object Head Categorised Schme Head Sub Sub Sub Schme Head Sub Schme Sub Sub Sub Sub Schme Sub Sub Sub Sub Schme Schme Head Sub Schme Sub Sub Sub Sub Sub Sub Schme Schme Sub Sub Sub Sub Sub Sub Sub Sub Schme Sub	Department: Labour Department Treasury: Khliehriat Treasury D.D.O.: 2200002 Assistant Employment Officer District Employment Exchange Month of Account: AUG/2025 To Sub Minor Sub Sub Object Head Sub Head Do2 Total Sub Major Head 2: Total Major Head 2: Total Major Head 2: Total of Month: Month of Account: SEP/2025 Total Minor Sub Sub Object Head Sub Head Minor Sub Minor Sub Sub Object Head Sub Head Total of Month: Month of Account: SEP/2025 Total Major Head Head Sub Head Total Major Head Sub Sub Object Head Schme Total Major Head Head Head Head Head Total Minor Sub Sub Object Head Sub Sub Object Head Schme Total Minor Sub Sub Object Head Sub Head Total Major Head Head Head Head Head Head Total Minor Sub Sub Object Head Schme Total Major Head Head Head Head Head Head Head Head	Department: Labour Department Treasury: Khlichriat Treasury D.D.O.: 2200002 Assistant Employment Officer District Employment Exchange Month of Account: AUG/2025 or Sub Minor Sub Sub Object Head Sub Head O2 Total Sub Major Head 2: Total Major Head 2230: Total Major Head 2230: Total of Month: Month of Account: SEP/2025 or Sub Minor Sub Sub Object Head Sub Head O3 Total Sub Major Head 24: Total Major Head 25: Total Major Head	Department : Labour Department Categorised Plan/Non-Plan T.V. No. Type	Categorised Plan/Non-Plan T.V. No. Type Gross Amount Sub Minor Sub Sub Object Head Sub Head Sub Object Head Sub Head Sub Head Sub Head Sub Object Head Sub Sub Sub Sub Sub Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Sub	Categorised Plan/Non-Plan T.V. No. Type Costange Plan/Non-Plan T.V. No. Type Costange Plan/Non-Plan T.V. No. Type T.V. No. Type Plan/Non-Plan T.V. No. Type Plan/Non-Plan T.V. No. Type Plan/Non-Plan T.V. No. Type T.V.		Control of Accounts Control of Major Head Control of Accounts Control of Account	Compariment Compariment

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Up to Accounting Month September of Financial Year 2025-2026

Page No.

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Run Date : 17/10/2025

Demand:	31 ADMIN	ISTRATION OF LABOUR	DEPARTME	NT							
Department :	Labour Departs	ment									
Treasury:	Khliehriat Trea	sury									
D.D.O. :	2200002 Assis	tant Employment Officer Di	istrict Employ	ment Exchange							
Month of Accor	unt: SEP/2025										
Major Sub Minor Head Major Head		Sub Object Head Sub	Categorised Schme	l Plan/Non-Plan	Г.V. No. Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head				(State)	•	8009	- 7610		(A.G.)
2230 02			Total Sub M	ajor Head 2:		3,86,524	0	0	0	3,86,524	3,86,524
			Total Major	Head 2230:		3,86,524	0	0	0	3,86,524	3,86,524
			Total of Mor	nth :		3,86,524	0	0	0	3,86,524	3,86,524
D '11' 4'	n d		Total of DD0	o 2200002:		13,94,325	0	0	0	13,94,325	13,94,325
Reconciliation	nent of A.G. Office:										
Internat Aajustn	nem of A.G. Office:										
Summary of DD	O wise expenditure	<u> </u>	DDO w	rise Total (Original +R	Reconcilation+IA) :						13,94,325
2230 02 101	(11) Sub-Divisional	l Employment Exchange-	,	01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Ja	aintia					13,39,899
2230 02 101	(11) Sub-Divisional	l Employment Exchange-	5 0	2. Wages	Voted-Sixth-Schedule-Ja	aintia					32,940
2230 02 101	(11) Sub-Divisional	l Employment Exchange-	5 (1	13) Office Expenses	Voted-Sixth-Schedule-Ja	aintia					21,486
											13,94,325
·											

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Up to Accounting Month September of Financial Year 2025-2026

Page No.

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Run Date:

I	Demai	nd:	31 ADMI	NISTRA	TION OF LABOUR	R DEPARTMEN	T								
D	epart	ment :	Labour Depar	rtment											
T	reasu	ry:	Ampati Sub-T	reasury											
D	.D.O.	:	2200001 Sub	-Divisio	nal Employment Ex	change Ampati									
M	onth	of Acco	unt: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02		11) Sub-Divisional mployment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	10	Voucher	1,45,343	0	3,840	0	1,41,503	1,45,343
							Voted-Sixth- Schedule-Garo	282	Voucher	4,635	0	0	0	4,635	4,635
							Voted-Sixth- Schedule-Garo	283	Voucher	8,145	0	0	0	8,145	8,145
							Voted-Sixth- Schedule-Garo	73	Voucher	82,690	0	0	0	82,690	82,690
						Total Object I	Head 1 :			2,40,813	0	3,840	0	2,36,973	2,40,813
						Total Sub Hea	nd:			2,40,813	0	3,840	0	2,36,973	2,40,813
						Total Minor H	Iead 101 :			2,40,813	0	3,840	0	2,36,973	2,40,813
						Total Sub Ma	jor Head 2:			2,40,813	0	3,840	0	2,36,973	2,40,813
						Total Major H	Iead 2230:			2,40,813	0	3,840	0	2,36,973	2,40,813
						Total of Mont	h :			2,40,813	0	3,840	0	2,36,973	2,40,813
M	onth o	of Acco	unt: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	Į.		Head						(State)		8009	- 7610		(A.G.))
2230	02		11) Sub-Divisional mployment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	13	Voucher	84,235	0	0	0	84,235	84,235
							Voted-Sixth-	14	Voucher	1,48,058	0	3,840	0	1,44,218	1,48,058

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Run Date:

	D		21 453.55	HOED :	TION OF LABOUT	DEDARENTE	T.								
	Demai	nd :	31 ADMIN	NISTRA	ATION OF LABOUR	K DEPARTMEN	1								
1	Depart	ment:	Labour Depar	tment											
7	Гreasu	ry:	Ampati Sub-T	reasury											
1	D.D.O.	:	2200001 Sub-	Divisio	onal Employment Ex	change Ampati									
N	Month	of Acco	unt: MAY/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)	•	8009	- 7610		(A.G.)
2230	02	1 1	11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	454	Voucher	84,235	0	0	0	84,235	84,235
						Total Object I	Head 1:			3,16,528	0	3,840	0	3,12,688	3,16,528
					02. Wages		Voted-Sixth- Schedule-Garo	249	Voucher	8,925	0	0	0	8,925	8,925
							Voted-Sixth- Schedule-Garo	250	Voucher	8,925	0	0	0	8,925	8,925
							Voted-Sixth- Schedule-Garo	253	Voucher	21,000	0	0	0	21,000	21,000
						Total Object I	Head 2:			38,850	0	0	0	38,850	38,850
						Total Sub Hea	ıd:			3,55,378	0	3,840	0	3,51,538	3,55,378
						Total Minor H	lead 101 :			3,55,378	0	3,840	0	3,51,538	3,55,378
						Total Sub Maj	jor Head 2:			3,55,378	0	3,840	0	3,51,538	3,55,378
						Total Major H	lead 2230:			3,55,378	0	3,840	0	3,51,538	3,55,378
						Total of Mont	h :			3,55,378	0	3,840	0	3,51,538	3,55,378
N	Ionth	of Acco	unt: JUN/2025												
	l Majo	Minor or Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amoun (A.G.)
	Head	1		Head						(- ···· ·)		3007	- /010		(
2230	02	1 1	11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	33	Voucher	1,48,058	0	3,840	0	1,44,218	1,48,05

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Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

De	emano	d :	31 ADMIN	IISTRA	TION OF LABOUR	R DEPARTMEN'	Т								
Dej	partm	ent :	Labour Depar	tment											
Tre	easury	y:	Ampati Sub-T	reasury											
D.I	0.0. :		2200001 Sub-	Divisio	onal Employment Ex	change Ampati									
Mo	nth of	f Accou	int: JUN/2025												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amoun
H	lead			Head						(State)		8009	- 7610		(A.G.)
2230)2 1		1) Sub-Divisional nployment Exchange-	3	(01) Salaries, Sumtuary Allowance	Total Object F	Iead 1 :			1,48,058	0	3,840	0	1,44,218	1,48,058
					02. Wages		Voted-Sixth- Schedule-Garo	22	Voucher	10,500	0	0	0	10,500	10,500
							Voted-Sixth- Schedule-Garo	274	Voucher	8,925	0	0	0	8,925	8,925
							Voted-Sixth- Schedule-Garo	275	Voucher	8,925	0	0	0	8,925	8,925
						Total Object H	Iead 2:			28,350	0	0	0	28,350	28,350
					(11) Travel Expenses,		Voted-Sixth- Schedule-Garo	353	Voucher	10,680	0	0	0	10,680	10,680
					Conveyance Allowances		Voted-Sixth- Schedule-Garo	354	Voucher	9,360	0	0	0	9,360	9,360
							Voted-Sixth- Schedule-Garo	355	Voucher	7,200	0	0	0	7,200	7,200
							Voted-Sixth- Schedule-Garo	356	Voucher	7,200	0	0	0	7,200	7,200
						Total Object H	Iead 11 :			34,440	0	0	0	34,440	34,440
						Total Sub Hea	d :			2,10,848	0	3,840	0	2,07,008	2,10,848
						Total Minor H	lead 101 :			2,10,848	0	3,840	0	2,07,008	2,10,848
						Total Sub Maj	or Head 2:			2,10,848	0	3,840	0	2,07,008	2,10,848
						Total Major H	lead 2230:			2,10,848	0	3,840	0	2,07,008	2,10,848
						Total of Montl	h :			2,10,848	0	3,840	0	2,07,008	2,10,848

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Up to Accounting Month September of Financial Year 2025-2026

Run Date: 17/10/2025 Demand: 31 ADMINISTRATION OF LABOUR DEPARTMENT **Department:** Labour Department **Treasury:** Ampati Sub-Treasury

D.D.O. :	2200001 Sub	o-Divisio	onal Employment Ex	change Ampati									
Month of A	Account: JUL/2025												
Major Sub Mi Head Major H		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	icau IIcau	Head		Senne				(State)	-	8009	- 7610		(A.G.))
2230 02 101	1 (11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	51	Voucher	84,235	0	0	0	84,235	84,235
					Voted-Sixth- Schedule-Garo	52	Voucher	1,48,058	0	3,840	0	1,44,218	1,48,058
				Total Object F	Head 1:			2,32,293	0	3,840	0	2,28,453	2,32,293
			02. Wages		Voted-Sixth- Schedule-Garo	364	Voucher	8,400	0	0	0	8,400	8,400
					Voted-Sixth- Schedule-Garo	366	Voucher	8,400	0	0	0	8,400	8,400
					Voted-Sixth- Schedule-Garo	49	Voucher	10,500	0	0	0	10,500	10,500
				Total Object H	Head 2 :			27,300	0	0	0	27,300	27,300
			(13) Office Expenses		Voted-Sixth- Schedule-Garo	212	Voucher	22,000	0	0	0	22,000	22,000
				Total Object H	Head 13:			22,000	0	0	0	22,000	22,000
				Total Sub Hea	ıd:			2,81,593	0	3,840	0	2,77,753	2,81,593
				Total Minor H	Iead 101 :			2,81,593	0	3,840	0	2,77,753	2,81,593
				Total Sub Maj	jor Head 2:			2,81,593	0	3,840	0	2,77,753	2,81,593
				Total Major H	Iead 2230:			2,81,593	0	3,840	0	2,77,753	2,81,593
				Total of Montl	h :			2,81,593	0	3,840	0	2,77,753	2,81,593
Month of A	Account: AUG/2025												
Major Sub Mi	inor Sub	Sub	Object Head	Categorised	Plan/Non-Plan		Type						

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Run Date:

_															
	Dema	nd :	31 ADMII	NISTRA	TION OF LABOUR	R DEPARTMEN	Т								
D)epart	ment :	Labour Depa	rtment											
Т	reasu	ry:	Ampati Sub-T	reasury											
D).D.O.	:	2200001 Sub	-Divisio	onal Employment Ex	change Ampati									
M	Ionth	of Acco	unt: AUG/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcuu	Head		Ticuu	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	02	1 1	11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	33	Voucher	1,52,343	0	3,960	0	1,48,383	1,52,343
							Voted-Sixth- Schedule-Garo	9	Voucher	86,470	0	0	0	86,470	86,470
						Total Object I	Head 1 :			2,38,813	0	3,960	0	2,34,853	2,38,813
					02. Wages		Voted-Sixth- Schedule-Garo	169	Voucher	10,500	0	0	0	10,500	10,500
						Total Object I	Head 2:			10,500	0	0	0	10,500	10,500
						Total Sub Hea	id:			2,49,313	0	3,960	0	2,45,353	2,49,313
						Total Minor H	lead 101 :			2,49,313	0	3,960	0	2,45,353	2,49,313
						Total Sub Maj	jor Head 2:			2,49,313	0	3,960	0	2,45,353	2,49,313
						Total Major H	Lead 2230:			2,49,313	0	3,960	0	2,45,353	2,49,313
						Total of Mont	h :			2,49,313	0	3,960	0	2,45,353	2,49,313
M	Ionth	of Acco	unt: SEP/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	1 1	11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	92	Voucher	86,470	0	0	0	86,470	86,470
							Voted-Sixth- Schedule-Garo	93	Voucher	1,52,343	0	3,960	0	1,48,383	1,52,343
								<u></u>	<u> </u>						

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Run Date:

Dema	and:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUI	R DEPARTMEN	Т								
Depar	tment :	Labour Depar	tment											
Treası	ıry:	Ampati Sub-T	reasury	7										
D.D.O	· :	2200001 Sub-	Divisio	onal Employment Ex	change Ampati									
Month	of Acco	ount: SEP/2025												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No	o. Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amour
Hea			Head		~				(State)	•	8009	- 7610		(A.G.)
2230 02		(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1 :			2,38,813	0	3,960	0	2,34,853	2,38,813
				02. Wages		Voted-Sixth- Schedule-Garo	207	Voucher	10,500	0	0	0	10,500	10,50
						Voted-Sixth- Schedule-Garo	568	Voucher	8,925	0	0	0	8,925	8,92
						Voted-Sixth- Schedule-Garo	587	Voucher	8,925	0	0	0	8,925	8,92
						Voted-Sixth- Schedule-Garo	588	Voucher	10,500	0	0	0	10,500	10,50
					Total Object I	Head 2:			38,850	0	0	0	38,850	38,850
				(11) Travel Expenses,		Voted-Sixth- Schedule-Garo	217	Voucher	8,040	0	0	0	8,040	8,04
				Conveyance Allowances		Voted-Sixth- Schedule-Garo	220	Voucher	6,000	0	0	0	6,000	6,00
						Voted-Sixth- Schedule-Garo	481	Voucher	9,040	0	0	0	9,040	9,04
						Voted-Sixth- Schedule-Garo	482	Voucher	7,200	0	0	0	7,200	7,20
						Voted-Sixth- Schedule-Garo	484	Voucher	6,120	0	0	0	6,120	6,12
						Voted-Sixth- Schedule-Garo	485	Voucher	7,600	0	0	0	7,600	7,60
					Total Object I	Head 11:			44,000	0	0	0	44,000	44,000
					Total Sub Hea	d:			3,21,663	0	3,960	0	3,17,703	3,21,663

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Up to Accounting Month September of Financial Year 2025-2026

Run Date: 17/10/2025 Demand: 31 ADMINISTRATION OF LABOUR DEPARTMENT Labour Department **Department: Treasury:** Ampati Sub-Treasury 2200001 Sub-Divisional Employment Exchange Ampati **D.D.O.** : Month of Account: SEP/2025 **Deduction Deduction Amount Net Amount** Gross Gross Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type Categorised by DDO (as per SOP) (as per A.G. A&E) Amoun Amount Head Major Head Head Sub Schme (State) (A.G.) 8009 7610 Head Head 3,17,703 101 : 3,21,663 3,960 3,21,663 **Total Minor Head** 0 0 02 101 2230 **Total Sub Major Head** 2: 3,21,663 0 3,960 0 3,17,703 3,21,663 3,21,663 0 3,960 0 3,17,703 3,21,663 **Total Major Head** 2230: Total of Month: 3,21,663 3,960 0 3,17,703 3,21,663 16,59,608 16,59,608 23,280 0 16,36,328 **Total of DDO** 2200001: **Reconciliation Portion** Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 16,59,608 Summary of DDO wise expenditure 101 (11) Sub-Divisional Employment Exchange-3 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo 14,15,318 Allowance 101 (11) Sub-Divisional Employment Exchange-3 02. Wages **Voted-Sixth-Schedule-Garo** 1,43,850 101 (11) Sub-Divisional Employment Exchange-(11) Travel Expenses, 78,440 3 **Voted-Sixth-Schedule-Garo** 2230 02 **Conveyance Allowances** 101 (11) Sub-Divisional Employment Exchange-3 **Voted-Sixth-Schedule-Garo** 22,000 2230 02 (13) Office Expenses 16,59,608

Demand:

Voucher Wise Expenditure Report (for Reconcilation)

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Up to Accounting Month September of Financial Year 2025-2026

31 ADMINISTRATION OF LABOUR DEPARTMENT

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Run Date:

_	Jema				THON OF LABOUR										
D	epart	ment :	Labour Depar	tment											
T	reasu	ry:	Ampati Sub-T	reasury											
D	.D.O.	:	2200002 Dist	rict Lab	our Office (Ampati)										
M	onth	of Acco	ount: APR/2025												
•		Minor r Head	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amou
	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.
2230	01	-	The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	279	Voucher	5,796	0	0	0	5,796	5,79
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	280	Voucher	9,423	0	0	0	9,423	9,42
			Divisional Offices.				Voted-Sixth- Schedule-Garo	281	Voucher	11,610	0	0	0	11,610	11,6
							Voted-Sixth- Schedule-Garo	72	Voucher	1,01,524	0	0	0	1,01,524	1,01,5
							Voted-Sixth- Schedule-Garo	74	Voucher	1,65,862	0	0	0	1,65,862	1,65,8
							Voted-Sixth- Schedule-Garo	9	Voucher	2,09,375	4,200	0	4,400	2,00,775	2,05,1
						Total Object I	Head 1:			5,03,590	4,200	0	4,400	4,94,990	4,99,39
					02. Wages		Voted-Sixth- Schedule-Garo	117	Voucher	31,500	0	0	0	31,500	31,50
							Voted-Sixth- Schedule-Garo	118	Voucher	31,500	0	0	0	31,500	31,50
							Voted-Sixth- Schedule-Garo	119	Voucher	31,500	0	0	0	31,500	31,50
							Voted-Sixth- Schedule-Garo	120	Voucher	6,360	0	0	0	6,360	6,36
							Voted-Sixth- Schedule-Garo	121	Voucher	6,360	0	0	0	6,360	6,36
							Voted-Sixth- Schedule-Garo	122	Voucher	6,360	0	0	0	6,360	6,36
						Total Object I	Head 2:			1,13,580	0	0	0	1,13,580	1,13,58

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Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

Dema	and :	31 ADMIN	NISTRA	ATION OF LABOUR	R DEPARTMEN'	T								
Depar	tment :	Labour Depar	tment											
Treas	ıırv:	Ampati Sub-T	reasurv											
D.D.O														
			rict Lau	oour Office (Ampati)										
Month	of Acc	ount: APR/2025								D 1 4	D 1 4		N. A. A.	
Major Sub			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Maj Hea		i Head	Head		Schme				(State)	•	8009	- 7610		(A.G.)
2230 01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub- Divisional Offices.			Total Sub Hea	d :			6,17,170	4,200	0	4,400	6,08,570	6,12,970
					Total Minor H	lead 1:			6,17,170	4,200	0	4,400	6,08,570	6,12,970
					Total Sub Maj	or Head 1:			6,17,170	4,200	0	4,400	6,08,570	6,12,970
					Total Major H	lead 2230:			6,17,170	4,200	0	4,400	6,08,570	6,12,970
					Total of Montl	h :			6,17,170	4,200	0	4,400	6,08,570	6,12,970
Month	of Acc	ount: MAY/2025												
Major Sub Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Mag		i iicau	Head		Schine				(State)		8009	- 7610		(A.G.)
2230 01	001	(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	15	Voucher	1,03,456	0	0	0	1,03,456	1,03,45
		Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	16	Voucher	1,69,003	0	0	0	1,69,003	1,69,00
		Divisional Offices.				Voted-Sixth- Schedule-Garo	17	Voucher	2,13,245	4,200	0	4,400	2,04,645	2,09,045
					Total Object H	Head 1:			4,85,704	4,200	0	4,400	4,77,104	4,81,504
				02. Wages		Voted-Sixth- Schedule-Garo	186	Voucher	31,500	0	0	0	31,500	31,500
						Voted-Sixth-	187	Voucher	31,500	0	0	0	31,500	31,500

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Run Date:

]	Dema	and:	31 ADMII	NISTR/	ATION OF LABOU	R DEPARTMEN	T								
D	epar	rtment :	Labour Depa	rtment											
Т	reasi	ury:	Ampati Sub-T	reasury	7										
D	D.O .). :	2200002 Dist	rict Lab	oour Office (Ampati)										
M	Ionth	of Acco	ount: MAY/2025												
•		b Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
IIcau	Hea		ncau	Head		Schille				(State)		8009	- 7610		(A.G.)
2230	01		(04) Strengthening Of The Directorate District	0	02. Wages		Voted-Sixth- Schedule-Garo	188	Voucher	31,500	0	0	0	31,500	31,50
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	458	Voucher	31,500	0	0	0	31,500	31,50
			Divisional Offices.				Voted-Sixth- Schedule-Garo	459	Voucher	31,500	0	0	0	31,500	31,50
							Voted-Sixth- Schedule-Garo	460	Voucher	31,500	0	0	0	31,500	31,50
						Total Object I	Head 2:			1,89,000	0	0	0	1,89,000	1,89,000
						Total Sub Hea	ad :			6,74,704	4,200	0	4,400	6,66,104	6,70,504
						Total Minor F	Head 1:			6,74,704	4,200	0	4,400	6,66,104	6,70,504
						Total Sub Ma	jor Head $1:$			6,74,704	4,200	0	4,400	6,66,104	6,70,504
						Total Major H	Head 2230:			6,74,704	4,200	0	4,400	6,66,104	6,70,504
						Total of Mont	h :			6,74,704	4,200	0	4,400	6,66,104	6,70,504
M	Ionth	of Acco	ount: JUN/2025												
•	Maj	o Minor or Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amour
	Hea	ıd		Head						(State)		8009	- 7610		(A.G.)
2230	01		The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	60	Voucher	1,03,456	0	0	0	1,03,456	1,03,45
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	61	Voucher	1,69,003	0	0	0	1,69,003	1,69,00

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Run Date:

I	Dema	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	R DEPARTMEN	T								
D	epart	ment :	Labour Depar	tment											
Т	reasu	ry:	Ampati Sub-T	reasury											
D	.D.O.	:	2200002 Dist	rict Lab	oour Office (Ampati)										
M	onth	of Accou	unt: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
IIcau	Head		IIcau	Head		Senne				(State)		8009	- 7610		(A.G.)
2230	01	TI	he Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	62	Voucher	2,13,245	4,200	0	4,400	2,04,645	2,09,04
			abour Office And pening Of Sub-			Total Object H	Iead 1:			4,85,704	4,200	0	4,400	4,77,104	4,81,504
			ivisional Offices.		(11) Travel Expenses,		Voted-Sixth- Schedule-Garo	292	Voucher	2,580	0	0	0	2,580	2,580
					Conveyance Allowances		Voted-Sixth- Schedule-Garo	293	Voucher	9,900	0	0	0	9,900	9,900
							Voted-Sixth- Schedule-Garo	294	Voucher	8,436	0	0	0	8,436	8,436
							Voted-Sixth- Schedule-Garo	376	Voucher	16,576	0	0	0	16,576	16,576
						Total Object H	Head 11:			37,492	0	0	0	37,492	37,492
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	295	Voucher	5,120	0	0	0	5,120	5,120
							Voted-Sixth- Schedule-Garo	366	Voucher	7,400	0	0	0	7,400	7,400
						Total Object H	Head 13:			12,520	0	0	0	12,520	12,520
						Total Sub Hea	d:			5,35,716	4,200	0	4,400	5,27,116	5,31,516
						Total Minor H	lead 1:			5,35,716	4,200	0	4,400	5,27,116	5,31,516
						Total Sub Maj	or Head 1:			5,35,716	4,200	0	4,400	5,27,116	5,31,516
						Total Major H	lead 2230:			5,35,716	4,200	0	4,400	5,27,116	5,31,516
						Total of Montl	h :			5,35,716	4,200	0	4,400	5,27,116	5,31,516

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Run Date:

De	emano	d :	31 ADMIN	NISTRA	TION OF LABOUR	R DEPARTMEN'	Т								
Dep	partm	nent :	Labour Depar	tment											
Tre	asury	y:	Ampati Sub-T	reasury											
D.D	0.0. :		2200002 Dist	rict Lab	our Office (Ampati)										
Mor	nth of	f Accour	nt: JUL/2025												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Iead		11044	Head		Semie				(State)		8009	- 7610		(A.G.)
2230 0	01 0	The	e Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	53	Voucher	1,03,456	0	0	0	1,03,456	1,03,45
		Op	bour Office And ening Of Sub-				Voted-Sixth- Schedule-Garo	54	Voucher	1,69,003	0	0	0	1,69,003	1,69,00
		Div	visional Offices.				Voted-Sixth- Schedule-Garo	55	Voucher	2,13,245	4,200	0	4,400	2,04,645	2,09,04
							Voted-Sixth- Schedule-Garo	89	Voucher	57,200	0	0	0	57,200	57,200
						Total Object H	Iead 1 :			5,42,904	4,200	0	4,400	5,34,304	5,38,704
					02. Wages		Voted-Sixth- Schedule-Garo	11	Voucher	31,500	0	0	0	31,500	31,500
							Voted-Sixth- Schedule-Garo	7	Voucher	31,500	0	0	0	31,500	31,500
							Voted-Sixth- Schedule-Garo	9	Voucher	31,500	0	0	0	31,500	31,500
						Total Object H	Head 2:			94,500	0	0	0	94,500	94,500
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	235	Voucher	18,085	0	0	0	18,085	18,08
							Voted-Sixth- Schedule-Garo	236	Voucher	3,910	0	0	0	3,910	3,910
							Voted-Sixth- Schedule-Garo	399	Voucher	9,736	0	0	0	9,736	9,736
						Total Object H	Iead 13:			31,731	0	0	0	31,731	31,731
					14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Garo	357	Voucher	3,21,012	0	0	0	3,21,012	3,21,01

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Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

Dema	and:	31 ADMIN	IISTRA	TION OF LABOUR	R DEPARTMEN'	Т								
Depar	tment	Labour Depar	tment											
Treasi	ury:	Ampati Sub-T	reasury											
D.D.O). :	2200002 Dist	rict Lab	our Office (Ampati)										
Month	of Acc	count: JUL/2025												
Major Sub Head Majo Hea	Mino or Head	r Sub	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amoun (A.G.)
2230 01	001	(04) Strengthening Of The Directorate District	0	14. Rent, Rates And Taxes	Total Object H	lead <i>14</i> :			3,21,012	0	0	0	3,21,012	3,21,012
		Labour Office And Opening Of Sub- Divisional Offices.		Tukes	Total Sub Hea	d :			9,90,147	4,200	0	4,400	9,81,547	9,85,947
					Total Minor H	[ead 1:			9,90,147	4,200	0	4,400	9,81,547	9,85,947
					Total Sub Maj	or Head 1:			9,90,147	4,200	0	4,400	9,81,547	9,85,947
					Total Major H	lead 2230:			9,90,147	4,200	0	4,400	9,81,547	9,85,947
					Total of Month	ı :			9,90,147	4,200	0	4,400	9,81,547	9,85,947
Month	of Acc	count: AUG/2025												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head May		i ileau	Head		Semile				(State)		8009	- 7610		(A.G.)
2230 01	001	(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	10	Voucher	1,06,287	0	0	0	1,06,287	1,06,28
		Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	11	Voucher	1,71,238	0	0	0	1,71,238	1,71,23
		Divisional Offices.				Voted-Sixth- Schedule-Garo	34	Voucher	2,50,737	4,200	0	4,400	2,42,137	2,46,53
					Total Object H	Iead 1 :			5,28,262	4,200	0	4,400	5,19,662	5,24,062
				02. Wages		Voted-Sixth- Schedule-Garo	199	Voucher	2,880	0	0	0	2,880	2,880
						Voted-Sixth-	200	Voucher	32,460	0	0	0	32,460	32,460

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Run Date:

	Demai	nd :	31 ADMIN	NISTRA	TION OF LABOUI	R DEPARTMEN	Т								
D	epart	ment :	Labour Depar	rtment											
T	reasu	ry:	Ampati Sub-T	reasury											
D	.D.O.	:	2200002 Dist	rict Lab	our Office (Ampati)										
M	onth	of Acco	ount: AUG/2025												
		Minor r Head	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
11000	Head		11000	Head		Semic				(State)	-	8009	- 7610		(A.G.))
2230	01		The Directorate District	0	02. Wages		Voted-Sixth- Schedule-Garo	201	Voucher	2,880	0	0	0	2,880	2,880
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	202	Voucher	32,460	0	0	0	32,460	32,460
			Divisional Offices.				Voted-Sixth- Schedule-Garo	203	Voucher	2,880	0	0	0	2,880	2,880
							Voted-Sixth- Schedule-Garo	204	Voucher	32,460	0	0	0	32,460	32,460
						Total Object H	Head 2:			1,06,020	0	0	0	1,06,020	1,06,020
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	351	Voucher	8,100	0	0	0	8,100	8,100
						Total Object F	Head 13 :			8,100	0	0	0	8,100	8,100
						Total Sub Hea	d:			6,42,382	4,200	0	4,400	6,33,782	6,38,182
						Total Minor H	lead 1:			6,42,382	4,200	0	4,400	6,33,782	6,38,182
						Total Sub Maj	jor Head 1:			6,42,382	4,200	0	4,400	6,33,782	6,38,182
						Total Major H	lead 2230:			6,42,382	4,200	0	4,400	6,33,782	6,38,182
						Total of Montl	h :			6,42,382	4,200	0	4,400	6,33,782	6,38,182
M	onth	of Acco	ount: SEP/2025												
			Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))

Demand:

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2025-2026

31 ADMINISTRATION OF LABOUR DEPARTMENT

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Run Date:

	easury:		pati Sub-T		our Office (Ampati)										
		account: SEP		TICL Lab	our office (Ampau)										
Major	Sub Mi	nor Sub		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amou
	Head			Head						(State)		8009	- 7610		(A.G.
2230	01 001	(04) Strengtho	te District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	404	Voucher	4,768	0	0	0	4,768	4,70
		Labour Office Opening Of S	Sub-				Voted-Sixth- Schedule-Garo	498	Voucher	3,29,564	0	0	4,400	3,25,164	3,29,5
		Divisional Of	fices.				Voted-Sixth- Schedule-Garo	654	Voucher	1,06,287	0	0	0	1,06,287	1,06,2
							Voted-Sixth- Schedule-Garo	655	Voucher	1,73,622	0	0	0	1,73,622	1,73,6
							Voted-Sixth- Schedule-Garo	89	Voucher	1,06,287	0	0	0	1,06,287	1,06,2
							Voted-Sixth- Schedule-Garo	90	Voucher	1,71,238	0	0	0	1,71,238	1,71,2
							Voted-Sixth- Schedule-Garo	91	Voucher	2,50,737	0	0	4,400	2,46,337	2,50,7
						Total Object I	Iead 1:			11,42,503	0	0	8,800	11,33,703	11,42,50
					02. Wages		Voted-Sixth- Schedule-Garo	150	Voucher	32,460	0	0	0	32,460	32,40
							Voted-Sixth- Schedule-Garo	151	Voucher	32,460	0	0	0	32,460	32,40
							Voted-Sixth- Schedule-Garo	152	Voucher	32,460	0	0	0	32,460	32,40
							Voted-Sixth- Schedule-Garo	576	Voucher	32,460	0	0	0	32,460	32,40
							Voted-Sixth- Schedule-Garo	577	Voucher	32,460	0	0	0	32,460	32,40
							Voted-Sixth- Schedule-Garo	578	Voucher	32,460	0	0	0	32,460	32,40

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Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

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<u> </u>					nanciai Teai 202							Run Date .		17/10/202	
Γ)ema	nd:	31 ADMIN	NISTRA	ATION OF LABOU	UR DEPARTMEN	T								
De	epart	tment :	Labour Depar	rtment											
Tı	reasu	ıry:	Ampati Sub-T	reasury											
D.	D.O.	.:	2200002 Dist	rict Lab	oour Office (Ampai	ti)									
M	onth	of Acco	ount: SEP/2025												
Major			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		ncau	Head		Schille				(State)		8009	- 7610		(A.G.)
2230	01	001	(04) Strengthening Of	0	02. Wages	Total Object I	Head 2 :			1,94,760	0	0	0	1,94,760	1,94,760
			The Directorate District Labour Office And		(11) Travel Expenses,		Voted-Sixth- Schedule-Garo	351	Voucher	4,000	0	0	0	4,000	4,000
			Opening Of Sub- Divisional Offices.		Conveyance Allowances		Voted-Sixth- Schedule-Garo	483	Voucher	11,440	0	0	0	11,440	11,440
							Voted-Sixth- Schedule-Garo	488	Voucher	4,300	0	0	0	4,300	4,300
						Total Object I	Head 11:			19,740	0	0	0	19,740	19,740
						Total Sub Hea	nd:			13,57,003	0	0	8,800	13,48,203	13,57,003
						Total Minor H	Iead 1:			13,57,003	0	0	8,800	13,48,203	13,57,003
						Total Sub Maj	jor Head 1:			13,57,003	0	0	8,800	13,48,203	13,57,003
						Total Major H	Iead 2230:			13,57,003	0	0	8,800	13,48,203	13,57,003
						Total of Mont	h :			13,57,003	0	0	8,800	13,48,203	13,57,003
						Total of DDO	2200002:			48,17,122	21,000	0	30,800	47,65,322	47,96,122
			n Portion												
Inte	ernal	l Adjust	ment of A.G. Office:												
Sumi	mary	of DL	O wise expenditur	<u>re</u>		DDO wis	se Total (Original -	+Reconcila	ation+IA) :						47,96,122
2230	01	1 1	(04) Strengthenin Labour Office An) Salaries, Sumtua owance	ry Voted	-Sixth-Schedu	ıle-Garo					36,67,667

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Shillong

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Run Date :	17/10/2025
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Demand :	31 ADMINISTRATION OF LABOUR DEF	PARTN	MENT		
Department :	Labour Department				
Treasury:	Ampati Sub-Treasury				
D.D.O. :	2200002 District Labour Office (Ampati)				
Summary of DDC) wise expenditure				
	Offices.				
	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Garo	6,97,860
	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	57,232
	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	52,351
	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	3,21,012
					47,96,122

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															1
]]	Demai	nd :	31 ADMIN	NISTRA	TION OF LABOUR	R DEPARTMEN	Т								
D	epart	ment :	Labour Depar	tment											
Т	reasu	ry:	Resubelpara T	reasury											
D	.D.O.	:	2200001 Asst	t. Empl	oyment Officer Sub	-Divisional Emp	loyment Exchange								
M	onth	of Acco	ount: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Ticua	Head		Treut	Head		Semic				(State)		8009	- 7610		(A.G.)
2230	02		05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	10	Voucher	1,57,611	0	19,500	0	1,38,111	1,57,611
			Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Garo	9	Voucher	82,690	0	0	0	82,690	82,690
			ind resubcipara			Total Object I	Head 1 :			2,40,301	0	19,500	0	2,20,801	2,40,301
					02. Wages		Voted-Sixth- Schedule-Garo	54	Voucher	8,000	0	0	0	8,000	8,000
							Voted-Sixth- Schedule-Garo	77	Voucher	7,200	0	0	0	7,200	7,200
						Total Object I	Head 2 :			15,200	0	0	0	15,200	15,200
						Total Sub Hea	nd:			2,55,501	0	19,500	0	2,36,001	2,55,501
						Total Minor H	lead 101 :			2,55,501	0	19,500	0	2,36,001	2,55,501
						Total Sub Maj	jor Head 2:			2,55,501	0	19,500	0	2,36,001	2,55,501
						Total Major H	Iead 2230:			2,55,501	0	19,500	0	2,36,001	2,55,501
						Total of Mont	h :			2,55,501	0	19,500	0	2,36,001	2,55,501
M	onth	of Acco	ount: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	02	1 1	05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	213	Voucher	1,60,509	0	19,500	0	1,41,009	1,60,509

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Run Date:

]	Demand :	31 ADMI	NISTRA	ATION OF LABOUI	R DEPARTMEN	Т								
D	epartment	: Labour Depar	rtment											
T	reasury:	Resubelpara T	reasury	ý										
D	.D.O. :	2200001 Ass	tt. Emp	loyment Officer Sub	p-Divisional Emp	loyment Exchange								
M	onth of Acc	count: MAY/2025												
•	· Sub Mino Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		Head	I					(State)	•	8009	- 7610		(A.G.)
2230	02 101	District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	215	Voucher	84,235	0	0	0	84,235	84,23
		Exchanges At Nongstoin/Williamnagar				Voted-Sixth- Schedule-Garo	279	Voucher	8,694	0	0	0	8,694	8,69
		And Resubelpara-				Voted-Sixth- Schedule-Garo	280	Voucher	4,635	0	0	0	4,635	4,63
					Total Object I	Head 1:			2,58,073	0	19,500	0	2,38,573	2,58,073
				02. Wages		Voted-Sixth- Schedule-Garo	233	Voucher	7,200	0	0	0	7,200	7,20
						Voted-Sixth- Schedule-Garo	412	Voucher	8,000	0	0	0	8,000	8,00
					Total Object I	Head 2 :			15,200	0	0	0	15,200	15,200
					Total Sub Hea	ıd:			2,73,273	0	19,500	0	2,53,773	2,73,273
					Total Minor H	lead 101 :			2,73,273	0	19,500	0	2,53,773	2,73,273
					Total Sub Maj	jor Head 2:			2,73,273	0	19,500	0	2,53,773	2,73,273
					Total Major H	Iead 2230:			2,73,273	0	19,500	0	2,53,773	2,73,273
					Total of Mont	h :			2,73,273	0	19,500	0	2,53,773	2,73,273
M	onth of Acc	count: JUN/2025												
•	· Sub Mino Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		Head	I	~				(State)		8009	- 7610		(A.G.)

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Run Date:

	Dema	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	R DEPARTMEN	T								
D	Depart	ment :	Labour Depar	tment											
Т	reasu	ry:	Resubelpara T	reasury											
D).D.O.	:	2200001 Asst	t. Empl	oyment Officer Sub	-Divisional Emp	loyment Exchange								
M	Ionth	of Acco	ount: JUN/2025												
		Minor or Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	1		Head						(State)		8009	- 7610		(A.G.))
2230	02		(05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	92	Voucher	84,235	0	0	0	84,235	84,235
			Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Garo	94	Voucher	1,60,509	0	14,500	0	1,46,009	1,60,509
						Total Object H	Iead <i>1 :</i>			2,44,744	0	14,500	0	2,30,244	2,44,744
					02. Wages		Voted-Sixth- Schedule-Garo	308	Voucher	7,200	0	0	0	7,200	7,200
							Voted-Sixth- Schedule-Garo	309	Voucher	8,000	0	0	0	8,000	8,000
						Total Object H	Iead 2:			15,200	0	0	0	15,200	15,200
						Total Sub Hea	d :			2,59,944	0	14,500	0	2,45,444	2,59,944
						Total Minor H	lead 101 :			2,59,944	0	14,500	0	2,45,444	2,59,944
						Total Sub Maj	or Head 2:			2,59,944	0	14,500	0	2,45,444	2,59,944
						Total Major H	lead 2230:			2,59,944	0	14,500	0	2,45,444	2,59,944
						Total of Montl	h :			2,59,944	0	14,500	0	2,45,444	2,59,944
M	Ionth	of Acco	ount: JUL/2025												
		Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		(05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	20	Voucher	84,235	0	0	0	84,235	84,235

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

]	Dema	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	R DEPARTMEN	T								
D	epart	ment :	Labour Depar	tment											
Т	reasu	ıry:	Resubelpara T	reasury											
D	D.O.	:	2200001 Asst	t. Empl	oyment Officer Sub	o-Divisional Emp	loyment Exchange								
M	Ionth	of Acc	ount: JUL/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Truu	Head		. Head	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02		District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	74	Voucher	1,60,509	0	19,500	0	1,41,009	1,60,509
			Exchanges At Nongstoin/Williamnagar			Total Object I	Head 1 :			2,44,744	0	19,500	0	2,25,244	2,44,744
			And Resubelpara-		02. Wages		Voted-Sixth- Schedule-Garo	300	Voucher	7,200	0	0	0	7,200	7,200
							Voted-Sixth- Schedule-Garo	301	Voucher	8,000	0	0	0	8,000	8,000
						Total Object I	Head 2 :			15,200	0	0	0	15,200	15,200
					(11) Travel Expenses,		Voted-Sixth- Schedule-Garo	558	Voucher	15,080	0	0	0	15,080	15,080
					Conveyance Allowances		Voted-Sixth- Schedule-Garo	559	Voucher	16,400	0	0	0	16,400	16,400
							Voted-Sixth- Schedule-Garo	560	Voucher	13,760	0	0	0	13,760	13,760
							Voted-Sixth- Schedule-Garo	561	Voucher	14,400	0	0	0	14,400	14,400
						Total Object I	Head 11:			59,640	0	0	0	59,640	59,640
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	471	Voucher	25,000	0	0	0	25,000	25,000
						Total Object I	Head 13:			25,000	0	0	0	25,000	25,000
						Total Sub Hea	d:			3,44,584	0	19,500	0	3,25,084	3,44,584
						Total Minor H	lead 101 :			3,44,584	0	19,500	0	3,25,084	3,44,584
						Total Sub Maj	jor Head 2:			3,44,584	0	19,500	0	3,25,084	3,44,584

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

Demand	d :	31 ADMIN	NISTR <i>A</i>	ATION OF LABOU	R DEPARTMEN	T								
Departm	nent :	Labour Depar	tment											
Treasury	y:	Resubelpara T	reasury	7										
D.D.O. :		2200001 Ass	t. Empl	loyment Officer Sub	o-Divisional Emp	loyment Exchange								
Month of	f Accou	nt: JUL/2025												
Major Sub M Head Major I			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2230					Total Major H	lead 2230:			3,44,584	0	19,500	0	3,25,084	3,44,584
					Total of Mont	h :			3,44,584	0	19,500	0	3,25,084	3,44,584
Month of	f Accou	nt: AUG/2025												
Major Sub M Head Major I			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2230 02 1	I`	5) Establishment Of strict Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	21	Voucher	86,470	0	0	0	86,470	86,470
	No	changes At ongstoin/Williamnagar nd Resubelpara-				Voted-Sixth- Schedule-Garo	210	Voucher	1,65,193	0	19,500	0	1,45,693	1,65,193
		ia Resubcipara-			Total Object I	Iead 1 :			2,51,663	0	19,500	0	2,32,163	2,51,663
				02. Wages		Voted-Sixth- Schedule-Garo	223	Voucher	8,000	0	0	0	8,000	8,000
						Voted-Sixth- Schedule-Garo	224	Voucher	7,200	0	0	0	7,200	7,200
					Total Object I	Head 2:			15,200	0	0	0	15,200	15,200
					Total Sub Hea	d :			2,66,863	0	19,500	0	2,47,363	2,66,863
					Total Minor H	lead 101 :			2,66,863	0	19,500	0	2,47,363	2,66,863
					Total Sub Maj	or Head 2:			2,66,863	0	19,500	0	2,47,363	2,66,863
					Total Major H	Lead 2230:			2,66,863	0	19,500	0	2,47,363	2,66,863
					Total of Mont	h :			2,66,863	0	19,500	0	2,47,363	2,66,863

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Run Date:

]	Dema	nd :	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	R DEPARTMEN	Т								
D	epart	ment :	Labour Depar	tment											
Т	reasu	ry:	Resubelpara T	reasury											
D	.D.O.	:	2200001 Asst	t. Empl	oyment Officer Sub	-Divisional Emp	loyment Exchange								
M	onth	of Acco	unt: SEP/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		S CALLED				(State)		8009	- 7610		(A.G.)
2230	02		District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	146	Voucher	86,470	0	0	0	86,470	86,470
			Exchanges At Nongstoin/Williamnagar				Voted-Sixth- Schedule-Garo	147	Voucher	1,65,193	0	19,500	0	1,45,693	1,65,193
		A	And Resubelpara-				Voted-Sixth- Schedule-Garo	575	Voucher	86,470	0	0	0	86,470	86,470
							Voted-Sixth- Schedule-Garo	604	Voucher	1,65,193	0	19,500	0	1,45,693	1,65,193
						Total Object F	Iead 1 :			5,03,326	0	39,000	0	4,64,326	5,03,326
					02. Wages		Voted-Sixth- Schedule-Garo	233	Voucher	7,200	0	0	0	7,200	7,200
							Voted-Sixth- Schedule-Garo	234	Voucher	8,000	0	0	0	8,000	8,000
							Voted-Sixth- Schedule-Garo	748	Voucher	8,000	0	0	0	8,000	8,000
							Voted-Sixth- Schedule-Garo	749	Voucher	7,200	0	0	0	7,200	7,200
						Total Object F	Iead 2 :			30,400	0	0	0	30,400	30,400
						Total Sub Hea	d :			5,33,726	0	39,000	0	4,94,726	5,33,726
						Total Minor H	lead 101 :			5,33,726	0	39,000	0	4,94,726	5,33,726
						Total Sub Maj	or Head 2:			5,33,726	0	39,000	0	4,94,726	5,33,726
						Total Major H	Lead 2230:			5,33,726	0	39,000	0	4,94,726	5,33,726
						Total of Montl	h :			5,33,726	0	39,000	0	4,94,726	5,33,726

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Demand:	31 ADMINISTRATION OF LABOUR	DEPARTN	MENT						
Department :	Labour Department								
Treasury:	Resubelpara Treasury								
D.D.O. :	2200001 Asstt. Employment Officer Sub-	Divisional l	Employment Exchange						
		Total of D	DO 2200001:	19,33,891	0	1,31,500	0	18,02,391	19,33,891
Reconciliation Po	rtion								
Internal Adjustment	of A.G. Office:								
		DDO) wise Total (Original +Re	econcilation+IA) :					19,33,891
Summary of DDO w	ise expenditure								
Ex	5) Establishment Of District Employment changes At Nongstoin/Williamnagar And subelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					17,42,851
Ex	5) Establishment Of District Employment changes At Nongstoin/Williamnagar And subelpara-	0	02. Wages	Voted-Sixth-Schedule-Garo					1,06,400
Ex	5) Establishment Of District Employment changes At Nongstoin/Williamnagar And subelpara-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo					59,640
Ex	5) Establishment Of District Employment changes At Nongstoin/Williamnagar And subelpara-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo					25,000
									19,33,891

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]	Demar	nd:	31 ADM	INISTRA	ATION OF LABO	UR DEPARTMEN	T								
D	epartı	ment :	Labour Dep	artment											
Т	reasui	ry:	Resubelpara	Treasury											
D	D.O.	:	2200002 Vi	ce Princi	pal Iti North Garo	Hills									
M	lonth o	of Acco	unt: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head	l		Head						(State)		8009	- 7610		(A.G.)
2230	03	1 1	05) Setting Of New .T.I.	9	01. Salaries		Voted-Sixth- Schedule-Garo	2	Voucher	25,000	0	0	0	25,000	25,000
							Voted-Sixth- Schedule-Garo	34	Voucher	3,56,590	1,000	5,790	0	3,49,800	3,55,59
						Total Object I	Head 1 :			3,81,590	1,000	5,790	0	3,74,800	3,80,590
					02. Wages		Voted-Sixth- Schedule-Garo	53	Voucher	8,000	0	0	0	8,000	8,000
							Voted-Sixth- Schedule-Garo	76	Voucher	15,000	0	0	0	15,000	15,000
						Total Object I	Iead 2:			23,000	0	0	0	23,000	23,000
						Total Sub Hea	d:			4,04,590	1,000	5,790	0	3,97,800	4,03,590
						Total Minor H	lead 3:			4,04,590	1,000	5,790	0	3,97,800	4,03,590
						Total Sub Maj	or Head 3:			4,04,590	1,000	5,790	0	3,97,800	4,03,590
						Total Major H	lead 2230:			4,04,590	1,000	5,790	0	3,97,800	4,03,590
						Total of Mont	h :			4,04,590	1,000	5,790	0	3,97,800	4,03,590
M	lonth (of Acco	unt: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	03	1	05) Setting Of New .T.I.	9	01. Salaries		Voted-Sixth- Schedule-Garo	143	Voucher	25,000	0	0	0	25,000	25,000

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Run Date:

I	Demai	nd :	31 ADI	MINISTRA	ATION OF LABO	UR DEPARTMEN	Т								
D	epart	ment :	Labour De	partment											
T	reasu	ry:	Resubelpar	a Treasury	7										
D	.D.O.	:	2200002 V	ice Princi	pal Iti North Garo	Hills									
M	onth	of Acco	unt: MAY/2025	;											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	03		05) Setting Of New .T.I.	9	01. Salaries		Voted-Sixth- Schedule-Garo	210	Voucher	3,63,199	1,000	5,790	0	3,56,409	3,62,199
							Voted-Sixth- Schedule-Garo	347	Voucher	19,827	0	0	0	19,827	19,827
						Total Object I	Head 1 :			4,08,026	1,000	5,790	0	4,01,236	4,07,026
1					02. Wages		Voted-Sixth- Schedule-Garo	228	Voucher	31,500	0	0	0	31,500	31,500
							Voted-Sixth- Schedule-Garo	229	Voucher	15,000	0	0	0	15,000	15,000
							Voted-Sixth- Schedule-Garo	230	Voucher	8,000	0	0	0	8,000	8,000
						Total Object I	Head 2 :			54,500	0	0	0	54,500	54,500
						Total Sub Hea	id:			4,62,526	1,000	5,790	0	4,55,736	4,61,526
						Total Minor H	Iead 3:			4,62,526	1,000	5,790	0	4,55,736	4,61,526
						Total Sub Ma	jor Head 3:			4,62,526	1,000	5,790	0	4,55,736	4,61,526
						Total Major H	Iead 2230:			4,62,526	1,000	5,790	0	4,55,736	4,61,526
						Total of Mont	h :			4,62,526	1,000	5,790	0	4,55,736	4,61,526
M	onth	of Acco	unt: JUN/2025												
Head ?		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amoun (A.G.)

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1,000

4,26,949

5,790

357

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4,20,159

0

4,25,949

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Demand: ADMINISTRATION OF LABOUR DEPARTMENT **Department:** Labour Department **Treasury:** Resubelpara Treasury 2200002 Vice Principal Iti North Garo Hills **D.D.O.** : Month of Account: JUN/2025 **Deduction** Gross **Deduction Amount Net Amount** Gross Major Sub Minor Sub Plan/Non-Plan T.V. No. Type Sub Object Head Categorised (as per SOP) by DDO (as per A.G. A&E) Amount Amount Head Major Head Head Sub Schme (State) (A.G.) 8009 7610 Head Head 2230 03 (05) Setting Of New 01. Salaries 25,000 0 0 0 25,000 25,000 10 Voted-Sixth-Voucher Schedule-Garo Voted-Sixth-3,63,199 1,000 5,790 0 3,56,409 3,62,199 Voucher Schedule-Garo 3,88,199 1,000 5,790 3,81,409 3,87,199 Total Object Head-- 1: 0 Voted-Sixth-8,000 0 0 0 8,000 8,000 02. Wages 305 Voucher Schedule-Garo Voted-Sixth-15,750 0 0 0 15,750 15,750 306 Voucher Schedule-Garo Voted-Sixth-307 5,000 0 0 0 5,000 5,000 Voucher Schedule-Garo 5,000 Voted-Sixth-328 5,000 0 0 0 5,000 Voucher Schedule-Garo 0 0 Voted-Sixth-406 5,000 0 5,000 5,000 Voucher Schedule-Garo 38,750 **Total Object Head-- 2**: 38,750 38,750 0 0 4,26,949 1,000 5,790 4,20,159 4,25,949 Total Sub Head: 4,26,949 1,000 5,790 0 4,20,159 4,25,949 **Total Minor Head** 4,20,159 4,25,949 Total Sub Major Head 3: 4,26,949 1,000 5,790 0 4,20,159 4,25,949 4,26,949 1,000 5,790 0 **Total Major Head** 2230:

Total of Month:

Month of Account: JUL/2025

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Γ)ema	nd :	31 ADM	INISTRA	ATION OF LABOU	R DEPARTMEN	T								
De	epart	ment :	Labour Dep	artment											
Tı	reasu	ry:	Resubelpara	Treasury											
D.	D.O.	:	2200002 Vi	ce Princij	pal Iti North Garo H	ills									
M	onth	of Acco	unt: JUL/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03		05) Setting Of New T.I.	9	01. Salaries		Voted-Sixth- Schedule-Garo	157	Voucher	15,225	0	0	0	15,225	15,225
							Voted-Sixth- Schedule-Garo	158	Voucher	25,000	0	0	0	25,000	25,000
							Voted-Sixth- Schedule-Garo	159	Voucher	3,63,199	1,000	5,790	0	3,56,409	3,62,199
						Total Object H	Iead 1:			4,03,424	1,000	5,790	0	3,96,634	4,02,424
					02. Wages		Voted-Sixth- Schedule-Garo	317	Voucher	15,000	0	0	0	15,000	15,000
							Voted-Sixth- Schedule-Garo	452	Voucher	8,000	0	0	0	8,000	8,000
						Total Object H	Head 2:			23,000	0	0	0	23,000	23,000
					13. Office Expenses		Voted-Sixth- Schedule-Garo	473	Voucher	50,000	0	0	0	50,000	50,000
						Total Object H	Head 13:			50,000	0	0	0	50,000	50,000
						Total Sub Hea	d:			4,76,424	1,000	5,790	0	4,69,634	4,75,424
						Total Minor H	Iead 3:			4,76,424	1,000	5,790	0	4,69,634	4,75,424
						Total Sub Maj	or Head 3:			4,76,424	1,000	5,790	0	4,69,634	4,75,424
						Total Major H	lead 2230:			4,76,424	1,000	5,790	0	4,69,634	4,75,424
						Total of Montl	h :			4,76,424	1,000	5,790	0	4,69,634	4,75,424
M	onth	of Acco	unt: AUG/2025												
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan		Type						
Visit us	at h	tp//cag.	gov.in/ae/meghal	<u>a</u> ya											

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		_		D	rome :		D D D L D D D D D D D D D D D D D D D D	T								
De	eman	nd :	31 A	DMIN]	ISTRA	TION OF LABOUI	R DEPARTMEN	T								
Dep	partr	ment:	Labour	Depart	ment											
Tre	easur	ry:	Resubel	para Tr	easury											
D.D	D.O.	:	2200002	Vice	Princip	oal Iti North Garo H	ills									
Mor	nth o	of Acco	ount: AUG/20	25												
Major S Head M					Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No	o. Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	lead				Head						(State)		8009	- 7610		(A.G.)
2230 0)3		(05) Setting Of Ne	w 9)	01. Salaries		Voted-Sixth- Schedule-Garo	52	Voucher	3,71,842	1,000	6,000	0	3,64,842	3,70,84
								Voted-Sixth- Schedule-Garo	76	Voucher	40,750	0	0	0	40,750	40,750
							Total Object I	Iead <i>1 :</i>			4,12,592	1,000	6,000	0	4,05,592	4,11,592
						02. Wages		Voted-Sixth- Schedule-Garo	216	Voucher	15,000	0	0	0	15,000	15,000
								Voted-Sixth- Schedule-Garo	217	Voucher	8,000	0	0	0	8,000	8,000
							Total Object I	Iead 2:			23,000	0	0	0	23,000	23,000
						11. Domestic Travel Expenses		Voted-Sixth- Schedule-Garo	274	Voucher	12,310	0	0	0	12,310	12,310
								Voted-Sixth- Schedule-Garo	275	Voucher	14,680	0	0	0	14,680	14,680
								Voted-Sixth- Schedule-Garo	276	Voucher	15,000	0	0	0	15,000	15,000
							Total Object I	Head 11 :			41,990	0	0	0	41,990	41,990
							Total Sub Hea	d :			4,77,582	1,000	6,000	0	4,70,582	4,76,582
							Total Minor H	Iead 3:			4,77,582	1,000	6,000	0	4,70,582	4,76,582
							Total Sub Maj	or Head 3:			4,77,582	1,000	6,000	0	4,70,582	4,76,582
							Total Major H	lead 2230:			4,77,582	1,000	6,000	0	4,70,582	4,76,582
		<u></u>			<u></u>		Total of Mont	h :			4,77,582	1,000	6,000	0	4,70,582	4,76,582

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D	ema	nd:	31 ADMI	NISTRA	ATION OF LABO	UR DEPARTMEN	T								
De	part	ment :	Labour Depa	artment											
Tr	easu	ry:	Resubelpara	Treasury	<i>i</i>										
D.l	D.O.	:	2200002 Vio	ce Princi	pal Iti North Garo	Hills									
Mo	nth	of Acco	ount: SEP/2025												
Major Head N			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head	l					(State)		8009	- 7610		(A.G.)
2230	03		(05) Setting Of New I.T.I.	9	01. Salaries		Voted-Sixth- Schedule-Garo	142	Voucher	40,750	0	0	0	40,750	40,750
							Voted-Sixth- Schedule-Garo	45	Voucher	3,71,842	1,000	6,000	0	3,64,842	3,70,842
							Voted-Sixth- Schedule-Garo	551	Voucher	3,71,842	0	6,000	0	3,65,842	3,71,842
							Voted-Sixth- Schedule-Garo	552	Voucher	41,230	0	0	0	41,230	41,230
						Total Object F	Head 1:			8,25,664	1,000	12,000	0	8,12,664	8,24,664
					02. Wages		Voted-Sixth- Schedule-Garo	222	Voucher	15,000	0	0	0	15,000	15,000
							Voted-Sixth- Schedule-Garo	224	Voucher	8,000	0	0	0	8,000	8,000
							Voted-Sixth- Schedule-Garo	754	Voucher	8,000	0	0	0	8,000	8,000
							Voted-Sixth- Schedule-Garo	755	Voucher	15,000	0	0	0	15,000	15,000
						Total Object I	Head 2 :			46,000	0	0	0	46,000	46,000
						Total Sub Hea	ıd:			8,71,664	1,000	12,000	0	8,58,664	8,70,664
						Total Minor H	Iead 3:			8,71,664	1,000	12,000	0	8,58,664	8,70,664
						Total Sub Maj	jor Head 3:			8,71,664	1,000	12,000	0	8,58,664	8,70,664
						Total Major H	Iead 2230:			8,71,664	1,000	12,000	0	8,58,664	8,70,664
						Total of Mont	h :			8,71,664	1,000	12,000	0	8,58,664	8,70,664

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Up to Accounting Month September of Financial Year 2025-2026

Run Date :	17/10/2025
Run Date .	17/10/2023

										1
Demand:	31 ADMINISTRATION OF LAB	OUR DEPART	MENT							
Department :	Labour Department									
Treasury:	Resubelpara Treasury									
D.D.O. :	2200002 Vice Principal Iti North Ga	ro Hills								
		Total of	DDO	2200002:	31,19,735	6,000	41,160	0	30,72,575	31,13,735
Reconciliation Po	Portion									
Internal Adjustmen	nt of A.G. Office:									
		DD	O wise To	otal (Original +	Reconcilation+IA) :					31,13,735
Summary of DDO v	wise expenditure									
2230 03 3 (0	05) Setting Of New I.T.I.	9	01. Sala	aries	Voted-Sixth-Schedule-Garo					28,13,495
2230 03 3 (0	05) Setting Of New I.T.I.	9	02. Wa	ges	Voted-Sixth-Schedule-Garo					2,08,250
2230 03 3 (0	05) Setting Of New I.T.I.	9	11. Don Expens	mestic Travel ses	Voted-Sixth-Schedule-Garo					41,990
2230 03 3 (0	05) Setting Of New I.T.I.	9	13. Offi	ice Expenses	Voted-Sixth-Schedule-Garo					50,000
										31,13,735

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Run Date:

Demand: 31 A	DMINISTRA	ATION OF LABOU	R DEPARTMENT								
Department : Labour	Department										
Treasury: Resubel	oara Treasury	y									
D.D.O. : 2200003	District Lal	bour Office Resubel	para								
Month of Account: APR/202	25										
Major Sub Minor Sub Head Major Head Head	Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	Head	I	 			(State)	-	8009	- 7610		(A.G.))
2230 01 001 (02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	4	Voucher	2,13,540	4,200	40,000	0	1,69,340	2,09,340
			Total Object Head 1:			2,13,540	4,200	40,000	0	1,69,340	2,09,340
		02. Wages	Voted-Sixth- Schedule-Garo	160	Voucher	15,870	0	0	0	15,870	15,870
			Total Object Head 2:			15,870	0	0	0	15,870	15,870
			Total Sub Head:			2,29,410	4,200	40,000	0	1,85,210	2,25,210
(04) Strengthening The Directorate Dis	strict	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	5	Voucher	4,25,355	8,400	0	13,200	4,03,755	4,16,955
Labour Office And Opening Of Sub- Divisional Offices.			Voted-Sixth- Schedule-Garo	55	Voucher	2,66,860	0	0	0	2,66,860	2,66,860
Divisional Offices.			Total Object Head 1:			6,92,215	8,400	0	13,200	6,70,615	6,83,815
		02. Wages	Voted-Sixth- Schedule-Garo	161	Voucher	15,870	0	0	0	15,870	15,870
			Total Object Head 2:			15,870	0	0	0	15,870	15,870
			Total Sub Head:			7,08,085	8,400	0	13,200	6,86,485	6,99,685
			Total Minor Head 1:			9,37,495	12,600	40,000	13,200	8,71,695	9,24,895
			Total Sub Major Head 1:			9,37,495	12,600	40,000	13,200	8,71,695	9,24,895
			Total Major Head 2230:			9,37,495	12,600	40,000	13,200	8,71,695	9,24,895
			Total of Month:			9,37,495	12,600	40,000	13,200	8,71,695	9,24,895
Month of Account: MAY/20											

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Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

De	eman	nd:	31 ADMIN	NISTRA	TION OF LABOU	R DEPARTMEN'	Т								
Dep	partn	nent :	Labour Depar	tment											
Tre	easur	ry:	Resubelpara T	reasury											
D.D	0.0.	:	2200003 Dist	rict Lab	our Office Resubel	para									
Mor	nth o	of Accou	nt: MAY/2025												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Iead			Head		2				(State)		8009	- 7610		(A.G.)
2230 0)1	1,	2) District tablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	125	Voucher	29,166	0	0	0	29,166	29,160
							Voted-Sixth- Schedule-Garo	126	Voucher	56,249	0	0	0	56,249	56,249
							Voted-Sixth- Schedule-Garo	127	Voucher	2,17,560	4,200	40,000	0	1,73,360	2,13,36
							Voted-Sixth- Schedule-Garo	255	Voucher	522	0	0	0	522	522
							Voted-Sixth- Schedule-Garo	257	Voucher	12,060	0	0	0	12,060	12,060
							Voted-Sixth- Schedule-Garo	467	Voucher	2,50,968	0	0	0	2,50,968	2,50,96
						Total Object H	Iead 1 :			5,66,525	4,200	40,000	0	5,22,325	5,62,325
					02. Wages		Voted-Sixth- Schedule-Garo	234	Voucher	15,750	0	0	0	15,750	15,750
						Total Object H	Iead 2:			15,750	0	0	0	15,750	15,750
						Total Sub Hea	d :			5,82,275	4,200	40,000	0	5,38,075	5,78,075
		Th	ne Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	123	Voucher	2,71,840	0	0	0	2,71,840	2,71,84
		Op	bour Office And bening Of Sub-				Voted-Sixth- Schedule-Garo	124	Voucher	4,33,152	8,400	0	13,200	4,11,552	4,24,75
		Di	visional Offices.				Voted-Sixth- Schedule-Garo	256	Voucher	14,940	0	0	0	14,940	14,940
							Voted-Sixth- Schedule-Garo	258	Voucher	23,391	0	0	0	23,391	23,39

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Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

	Dema	nd :	31 ADMIN	NISTR A	TION OF LABOU	R DEPARTMEN'									
		ment :													
	reasu		Resubelpara T												
).D.O.	:	2200003 Dist	rict Lab	our Office Resubel	para									
N	Ionth	of Acc	ount: MAY/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	001	(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance	Total Object F	Head 1:			7,43,323	8,400	0	13,200	7,21,723	7,34,923
			Labour Office And Opening Of Sub- Divisional Offices.		02. Wages		Voted-Sixth- Schedule-Garo	235	Voucher	15,750	0	0	0	15,750	15,750
			Bryisional Offices.			Total Object H	Head 2 :			15,750	0	0	0	15,750	15,750
					(11) Travel Expenses,		Voted-Sixth- Schedule-Garo	184	Voucher	800	0	0	0	800	800
					Conveyance Allowances	Total Object H	Head 11 :			800	0	0	0	800	800
						Total Sub Hea	d:			7,59,873	8,400	0	13,200	7,38,273	7,51,473
						Total Minor H	lead 1:			13,42,148	12,600	40,000	13,200	12,76,348	13,29,548
						Total Sub Maj	jor Head 1:			13,42,148	12,600	40,000	13,200	12,76,348	13,29,548
						Total Major H	lead 2230:			13,42,148	12,600	40,000	13,200	12,76,348	13,29,548
						Total of Montl	h :			13,42,148	12,600	40,000	13,200	12,76,348	13,29,548
N	Ionth	of Acc	ount: JUN/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.0	G. A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	116	Voucher	2,24,556	4,200	40,000	0	1,80,356	2,20,356
							Voted-Sixth- Schedule-Garo	118	Voucher	1,882	0	0	0	1,882	1,882

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Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

De	emand	:	31 ADMIN	NISTRA	TION OF LABOUR	R DEPARTMEN	T								
Dep	partme	ent :	Labour Depar	tment											
Tre	asury	:	Resubelpara T	reasury											
D.D	0.0.:		2200003 Dist	rict Lab	our Office Resubel	para									
Moi	nth of	Accoun	nt: JUN/2025												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross I Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Iead	icau i	Icau	Head		Semme				(State)		8009	- 7610		(A.G.)
2230 0	00	l` '	District ablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	119	Voucher	25,402	0	0	0	25,402	25,40
						Total Object I	Head 1 :			2,51,840	4,200	40,000	0	2,07,640	2,47,640
					02. Wages		Voted-Sixth- Schedule-Garo	316	Voucher	15,750	0	0	0	15,750	15,75
						Total Object I	Head 2:			15,750	0	0	0	15,750	15,750
						Total Sub Hea	ıd :			2,67,590	4,200	40,000	0	2,23,390	2,63,390
			Strengthening Of Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	117	Voucher	4,38,481	8,400	0	13,200	4,16,881	4,30,08
		Ope	our Office And ening Of Sub- isional Offices.				Voted-Sixth- Schedule-Garo	174	Voucher	2,71,840	0	0	0	2,71,840	2,71,84
		DIV	isional Offices.				Voted-Sixth- Schedule-Garo	284	Voucher	21,324	0	0	0	21,324	21,32
						Total Object H	Head 1 :			7,31,645	8,400	0	13,200	7,10,045	7,23,245
					02. Wages		Voted-Sixth- Schedule-Garo	293	Voucher	15,750	0	0	0	15,750	15,75
							Voted-Sixth- Schedule-Garo	318	Voucher	15,750	0	0	0	15,750	15,75
							Voted-Sixth- Schedule-Garo	319	Voucher	15,750	0	0	0	15,750	15,75
						Total Object I	Head 2:			47,250	0	0	0	47,250	47,250
					(11) Travel Expenses,		Voted-Sixth- Schedule-Garo	298	Voucher	1,180	0	0	0	1,180	1,18
					Conveyance Allowances		Voted-Sixth- Schedule-Garo	299	Voucher	1,180	0	0	0	1,180	1,18

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Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

	Dema	nd:	31 ADMIN	NISTRA	TION OF LABOUI	R DEPARTMEN'	Γ								
Г	Depart	tment :	Labour Depar	tment											
Т	Treasu	ıry:	Resubelpara T	reasury											
Γ	D.D.O.	.:	2200003 Dist	rict Lab	our Office Resubel	para									
N	Ionth	of Acc	ount: JUN/2025												
	l Majo	r Head	r Sub l Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)
	Head	d		Head						(State)		8009	- 7610		(A.G.))
2230	01	001	The Directorate District	0	(11) Travel Expenses,		Voted-Sixth- Schedule-Garo	300	Voucher	2,840	0	0	0	2,840	2,840
		1	Labour Office And Opening Of Sub-		Conveyance Allowances		Voted-Sixth- Schedule-Garo	301	Voucher	1,100	0	0	0	1,100	1,100
			Divisional Offices.				Voted-Sixth- Schedule-Garo	302	Voucher	14,260	0	0	0	14,260	14,260
						Total Object H	lead 11 :			20,560	0	0	0	20,560	20,560
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	374	Voucher	14,160	0	0	0	14,160	14,160
						Total Object H	lead 13 :			14,160	0	0	0	14,160	14,160
						Total Sub Hea	d :			8,13,615	8,400	0	13,200	7,92,015	8,05,215
						Total Minor H	ead 1:			10,81,205	12,600	40,000	13,200	10,15,405	10,68,605
						Total Sub Maj	or Head 1:			10,81,205	12,600	40,000	13,200	10,15,405	10,68,605
						Total Major H	ead 2230:			10,81,205	12,600	40,000	13,200	10,15,405	10,68,605
						Total of Month	ı :			10,81,205	12,600	40,000	13,200	10,15,405	10,68,605
N	Ionth	of Acc	ount: JUL/2025												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	33	Voucher	2,24,556	0	40,000	0	1,84,556	2,24,556

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Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

Dem	and:	31 ADMII	NISTRA	TION OF LABOU	R DEPARTMEN'	Т								
Depai	rtment :	Labour Depa	rtment											
Treas	ury:	Resubelpara T	reasury											
D.D. C).:	2200003 Dist	trict Lab	our Office Resubel	para									
Month	n of Acc	ount: JUL/2025												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amour
Head Way		i Itau	Head		Schine				(State)		8009	- 7610		(A.G.)
2230 01	I	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	35	Voucher	29,166	0	0	0	29,166	29,16
					Total Object H	Iead <i>1 :</i>			2,53,722	0	40,000	0	2,13,722	2,53,722
				02. Wages		Voted-Sixth- Schedule-Garo	362	Voucher	15,750	0	0	0	15,750	15,75
					Total Object H	Iead 2:			15,750	0	0	0	15,750	15,750
					Total Sub Hea	d :			2,69,472	0	40,000	0	2,29,472	2,69,472
		The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	17	Voucher	2,71,840	0	0	0	2,71,840	2,71,84
	I	Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	34	Voucher	4,38,481	0	0	13,200	4,25,281	4,38,48
		Divisional Offices.			Total Object H	Iead <i>1 :</i>			7,10,321	0	0	13,200	6,97,121	7,10,321
				02. Wages		Voted-Sixth- Schedule-Garo	363	Voucher	15,750	0	0	0	15,750	15,75
						Voted-Sixth- Schedule-Garo	364	Voucher	15,750	0	0	0	15,750	15,75
						Voted-Sixth- Schedule-Garo	365	Voucher	15,750	0	0	0	15,750	15,75
					Total Object H	Iead 2:			47,250	0	0	0	47,250	47,250
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	524	Voucher	12,000	0	0	0	12,000	12,00
						Voted-Sixth- Schedule-Garo	525	Voucher	6,576	0	0	0	6,576	6,57
					Total Object H	Iead 13:			18,576	0	0	0	18,576	18,576

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Run Date:

De	emand	:	31 ADMIN	HSTRA	TION OF LABOUR	R DEPARTMEN	T								
Dep	partme	ent:	Labour Depar	tment											
Tre	asury:	:	Resubelpara Ti	reasury											
D.D).O. :		2200003 Distr	rict Lab	our Office Resubely	oara									
Mor	nth of	Acco	unt: JUL/2025												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.0	G. A&E)	Net Amount (as per SOP)	Gross Amour
H	Iead			Head						(State)		8009	- 7610		(A.G.)
2230 0	01 00	T L C	O4) Strengthening Of The Directorate District abour Office And Opening Of Sub- Divisional Offices.			Total Sub Hea	d :			7,76,147	0	0	13,200	7,62,947	7,76,147
						Total Minor H	lead 1:			10,45,619	0	40,000	13,200	9,92,419	10,45,619
	10	1.	O1) Establishment Of abour Welfare Centres-	0	(13) Office Expenses		Voted-Sixth- Schedule-Garo	526	Voucher	20,382	0	0	0	20,382	20,38
						Total Object I	Head 13:			20,382	0	0	0	20,382	20,382
						Total Sub Hea	d:			20,382	0	0	0	20,382	20,382
						Total Minor H	lead 103 :			20,382	0	0	0	20,382	20,382
						Total Sub Maj	or Head $1:$			10,66,001	0	40,000	13,200	10,12,801	10,66,001
						Total Major H	lead 2230:			10,66,001	0	40,000	13,200	10,12,801	10,66,001
						Total of Mont	h :			10,66,001	0	40,000	13,200	10,12,801	10,66,001
Mor	nth of .	Acco	unt: AUG/2025												
Major S Head M				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.0 8009		Net Amount (as per SOP)	Gross Amoun (A.G.)
	ıcau			пеаа								0007	- /010		
2230 0	00	- 1	O2) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	197	Voucher	2,30,934	0	40,000	0	1,90,934	2,30,93
							Voted-Sixth- Schedule-Garo	200	Voucher	29,166	0	0	0	29,166	29,16

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Run Date:

Dem	nand :	31 ADMI	NISTR A	ATION OF LABOUR	R DEPARTMENT	Γ								
Depa	rtment	: Labour Depa	rtment											
Treas	sury:	Resubelpara 7	Treasury	,										
D.D.C	0.:	2200003 Dis	trict Lab	oour Office Resubel	para									
Mont	h of Aco	count: AUG/2025												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No	. Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
He		u IIcuu	Head		Semie				(State)		8009	- 7610		(A.G.)
2230 01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object H	lead 1 :			2,60,100	0	40,000	0	2,20,100	2,60,100
				02. Wages		Voted-Sixth- Schedule-Garo	231	Voucher	16,230	0	0	0	16,230	16,230
					Total Object H	lead 2 :			16,230	0	0	0	16,230	16,230
					Total Sub Head	d :			2,76,330	0	40,000	0	2,36,330	2,76,330
		The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	198	Voucher	2,79,141	0	0	0	2,79,141	2,79,141
		Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	199	Voucher	4,45,863	0	0	13,200	4,32,663	4,45,86
		Bivisional Offices.			Total Object H	lead <i>1 :</i>			7,25,004	0	0	13,200	7,11,804	7,25,004
				02. Wages		Voted-Sixth- Schedule-Garo	232	Voucher	16,230	0	0	0	16,230	16,230
						Voted-Sixth- Schedule-Garo	233	Voucher	16,230	0	0	0	16,230	16,230
						Voted-Sixth- Schedule-Garo	234	Voucher	16,230	0	0	0	16,230	16,230
					Total Object H	lead 2 :			48,690	0	0	0	48,690	48,690
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	230	Voucher	2,920	0	0	0	2,920	2,920
					Total Object H	lead 13 :			2,920	0	0	0	2,920	2,920
					Total Sub Head	d :			7,76,614	0	0	13,200	7,63,414	7,76,614
					Total Minor H	ead 1:			10,52,944	0	40,000	13,200	9,99,744	10,52,944

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

,	Dema		21 ADMIN	HCTD A	TION OF LABOUI		T								
	Dema	ına :	31 ADMIN	NISTRA	TION OF LABOUR	X DEPARTMEN	1								
Г)epart	tment :	Labour Depar	tment											
Т	reasu	ıry:	Resubelpara T	reasury											
Г	D.D.O	.:	2200003 Dist	rict Lab	our Office Resubel	para									
N.	Ionth	of Acco	unt: AUG/2025												
-		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amoun
11000	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.)
2230	01	1 1	01) Establishment Of Labour Welfare Centres-	0	14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Garo	250	Voucher	1,44,000	0	0	0	1,44,000	1,44,00
						Total Object F	Iead 14 :			1,44,000	0	0	0	1,44,000	1,44,000
						Total Sub Hea	d :			1,44,000	0	0	0	1,44,000	1,44,000
						Total Minor H	lead 103:			1,44,000	0	0	0	1,44,000	1,44,000
						Total Sub Maj	or Head $1:$			11,96,944	0	40,000	13,200	11,43,744	11,96,944
						Total Major H	lead 2230:			11,96,944	0	40,000	13,200	11,43,744	11,96,944
						Total of Montl	h :			11,96,944	0	40,000	13,200	11,43,744	11,96,944
N	Ionth	of Acco	unt: SEP/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	5	Voucher	940	0	0	0	940	940
							Voted-Sixth- Schedule-Garo	51	Voucher	2,30,934	0	40,000	0	1,90,934	2,30,93
							Voted-Sixth- Schedule-Garo	578	Voucher	2,30,934	0	40,000	0	1,90,934	2,30,93
						Total Object F	Iead 1 :			4,62,808	0	80,000	0	3,82,808	4,62,808
					02. Wages		Voted-Sixth- Schedule-Garo	281	Voucher	16,230	0	0	0	16,230	16,230

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Run Date:

	Dema	nd:	31 ADMI	NISTRA	ATION OF LABOU	R DEPARTMEN	Т								
Г	Pepart	ment :	Labour Depa	rtment											
Т	reasu	ıry:	Resubelpara T	Гreasury	7										
Г).D.O.	:	2200003 Dis	trict Lal	oour Office Resubel	para									
N	Ionth	of Acc	ount: SEP/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No	. Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
IIcau	Head		i ikau	Head		Schine				(State)		8009	- 7610		(A.G.)
2230	01		(02) District	0	02. Wages	Total Object I	Head 2:			16,230	0	0	0	16,230	16,230
			Establishment			Total Sub Hea	ıd :			4,79,038	0	80,000	0	3,99,038	4,79,038
			(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	50	Voucher	4,45,863	0	0	13,200	4,32,663	4,45,86
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	579	Voucher	4,45,863	0	0	13,200	4,32,663	4,45,86
			Divisional Offices.				Voted-Sixth- Schedule-Garo	592	Voucher	2,79,141	0	0	0	2,79,141	2,79,14
							Voted-Sixth- Schedule-Garo	6	Voucher	2,79,141	0	0	0	2,79,141	2,79,14
						Total Object I	Head 1:			14,50,008	0	0	26,400	14,23,608	14,50,008
					02. Wages		Voted-Sixth- Schedule-Garo	282	Voucher	16,230	0	0	0	16,230	16,230
							Voted-Sixth- Schedule-Garo	283	Voucher	16,230	0	0	0	16,230	16,230
							Voted-Sixth- Schedule-Garo	284	Voucher	16,230	0	0	0	16,230	16,230
						Total Object I	Head 2:			48,690	0	0	0	48,690	48,690
					(11) Travel Expenses,		Voted-Sixth- Schedule-Garo	377	Voucher	2,410	0	0	0	2,410	2,410
					Conveyance Allowances		Voted-Sixth- Schedule-Garo	378	Voucher	6,060	0	0	0	6,060	6,060
							Voted-Sixth- Schedule-Garo	379	Voucher	2,410	0	0	0	2,410	2,410
							Voted-Sixth- Schedule-Garo	380	Voucher	5,090	0	0	0	5,090	5,090

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Run Date:

Dema	nd :	31 ADMIN	NISTR A	ATION OF LABOUR	R DEPARTMENT	Γ								
Depart	ment	: Labour Depar	tment											
Treasu	ry:	Resubelpara T	reasury	7										
D.D.O.	:	2200003 Dist	rict Lal	oour Office Resubelp	para									
Month	of Acc	count: SEP/2025												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amoun
Head	l		Head						(State)		8009	- 7610		(A.G.)
2230 01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-	0	(11) Travel Expenses, Conveyance Allowances	Total Object H	ead 11:			15,970	0	0	0	15,970	15,970
		Divisional Offices.		(13) Office Expenses		Voted-Sixth- Schedule-Garo	389	Voucher	6,500	0	0	0	6,500	6,50
						Voted-Sixth- Schedule-Garo	396	Voucher	7,307	0	0	0	7,307	7,30
					Total Object H	lead 13:			13,807	0	0	0	13,807	13,807
					Total Sub Head	d :			15,28,475	0	0	26,400	15,02,075	15,28,475
					Total Minor H	ead 1:			20,07,513	0	80,000	26,400	19,01,113	20,07,513
	103	(01) Establishment Of Labour Welfare Centres-	0	(13) Office Expenses		Voted-Sixth- Schedule-Garo	393	Voucher	7,238	0	0	0	7,238	7,23
					Total Object H	ead 13 :			7,238	0	0	0	7,238	7,238
					Total Sub Head	d :			7,238	0	0	0	7,238	7,238
					Total Minor H	ead 103:			7,238	0	0	0	7,238	7,238
					Total Sub Majo	or Head 1:			20,14,751	0	80,000	26,400	19,08,351	20,14,751
					Total Major H	ead 2230:			20,14,751	0	80,000	26,400	19,08,351	20,14,751
					Total of Month	:			20,14,751	0	80,000	26,400	19,08,351	20,14,751
Reconci	iliatio	n Portion			Total of DDO	2200003:			76,38,544	37,800	2,80,000	92,400	72,28,344	76,00,744
Reconct	<u></u>	IL A UI WUIL												

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17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand: 31 ADMINISTRATION OF LABOU	R DEPARTM	IENT		
Department: Labour Department				
Treasury: Resubelpara Treasury				
D.D.O.: 2200003 District Labour Office Resube	lpara			
Internal Adjustment of A.G. Office:				
	DDO	wise Total (Original +Re	concilation+IA):	76,00,744
Summary of DDO wise expenditure				
2230 01 1 (02) District Establishment		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19,95,935
2230 01 1 (02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo	95,580
2230 01 1 (04) Strengthening Of The Directorate Dist Labour Office And Opening Of Sub-Division Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	50,27,316
2230 01 1 (04) Strengthening Of The Directorate Dist Labour Office And Opening Of Sub-Division Offices.		02. Wages	Voted-Sixth-Schedule-Garo	2,23,500
2230 01 1 (04) Strengthening Of The Directorate Dist Labour Office And Opening Of Sub-Division Offices.		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	37,330
2230 01 1 (04) Strengthening Of The Directorate Dist Labour Office And Opening Of Sub-Division Offices.		(13) Office Expenses	Voted-Sixth-Schedule-Garo	49,463
2230 01 103 (01) Establishment Of Labour Welfare Cer	ntres- 0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	27,620
2230 01 103 (01) Establishment Of Labour Welfare Cer	ntres- 0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	1,44,000
				76,00,744

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Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

D	emai	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	R DEPARTMEN	Τ								
De	part	ment :	Labour Depar	rtment											
Tr	easu	ry:	Mawkyrwat T	reasury											
D.1	D.O.	:	2200001 Assi	istant E	mployment Officer I	District Employm	ent Exchange Maw	kyrwat							
Mo	nth (of Acco	unt: APR/2025												
Major Head N				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		11) Sub-Divisional Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth- Schedule-Khasi	32	Voucher	85,103	0	0	0	85,103	85,103
						Total Object H	Iead 1 :			85,103	0	0	0	85,103	85,103
						Total Sub Hea	d :			85,103	0	0	0	85,103	85,103
						Total Minor H	lead 101 :			85,103	0	0	0	85,103	85,103
						Total Sub Maj	or Head 2:			85,103	0	0	0	85,103	85,103
						Total Major H	Lead 2230:			85,103	0	0	0	85,103	85,103
						Total of Montl	n :			85,103	0	0	0	85,103	85,103
Mo	onth (of Acco	unt: MAY/2025												
Major Head N				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semme				(State)		8009	- 7610		(A.G.))
2230	02		11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth- Schedule-Khasi	107	Voucher	86,657	0	0	0	86,657	86,657
							Voted-Sixth- Schedule-Khasi	179	Voucher	1,07,479	0	20,000	0	87,479	1,07,479
							Voted-Sixth- Schedule-Khasi	37	Voucher	1,07,479	0	20,000	0	87,479	1,07,479
						Total Object H	Iead 1:			3,01,615	0	40,000	0	2,61,615	3,01,615
						Total Sub Hea	d :			3,01,615	0	40,000	0	2,61,615	3,01,615

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Run Date:

I	Dema	nd :	31 ADMI	NISTRA	ATION OF LABOUR	R DEPARTMEN	T								
D	epart	ment :	Labour Depa	rtment											
Т	reasu	ry:	Mawkyrwat T	reasury											
D	.D.O.	:	2200001 Ass	istant E	mployment Officer I	District Employm	ent Exchange Maw	kyrwat							
M	lonth	of Accou	int: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02	101				Total Minor H	lead 101 :			3,01,615	0	40,000	0	2,61,615	3,01,615
						Total Sub Maj	or Head 2:			3,01,615	0	40,000	0	2,61,615	3,01,615
						Total Major H	lead 2230:			3,01,615	0	40,000	0	2,61,615	3,01,615
						Total of Montl	h :			3,01,615	0	40,000	0	2,61,615	3,01,615
M	lonth	of Accou	int: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)					(A.G.)
2230	02	101 (1								(State)		8009	- 7610		(A.G.)
			1) Sub-Divisional mployment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth- Schedule-Khasi	122	Voucher	1,07,479	0	20,000	- 7610	87,479	1,07,479
				6				122 167	Voucher Voucher		0			87,479 3,906	
				6			Schedule-Khasi Voted-Sixth-			1,07,479		20,000	0		1,07,479
				6			Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth-	167	Voucher	1,07,479 3,906	0	20,000	0	3,906	1,07,47
				6			Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth-	167 168	Voucher Voucher	1,07,479 3,906 4,662	0	20,000	0 0 0	3,906 4,662	1,07,479 3,906 4,662
				6		Total Object F	Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi	167 168 176	Voucher Voucher Voucher	1,07,479 3,906 4,662 5,960	0 0 0	20,000 0 0 0	0 0 0	3,906 4,662 5,960	1,07,479 3,906 4,662 5,960
				6		Total Object F	Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi	167 168 176	Voucher Voucher Voucher	1,07,479 3,906 4,662 5,960 86,657	0 0 0	20,000 0 0 0	0 0 0 0	3,906 4,662 5,960 86,657	1,07,479 3,906 4,662 5,960 86,657

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Run Date:

	Deman	nd:	31 ADMII	NISTRA	TION OF LABOUR	R DEPARTMEN	Т								
De	epartı	ment :	Labour Depa	rtment											
Tı	reasui	ry:	Mawkyrwat T	reasury											
D.	.D.O.	:	2200001 Ass	istant Eı	nployment Officer D	District Employm	nent Exchange Maw	kyrwat							
M	onth o	of Accou	nt: JUN/2025			1 7									
		Minor		Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction A	Amount	Net Amount	Gross
		r Head		Sub	Object Head	Schme	1 Ian/1901-1 Ian	1. 7. 110.	Турс	Amount	by DDO	(as per A.G.	. A&E)	(as per SOP)	Amoun
	Head			Head						(State)	·	8009	- 7610		(A.G.)
2230	02					Total Sub Ma	jor Head 2:			2,08,664	0	20,000	0	1,88,664	2,08,664
						Total Major H	Iead 2230:			2,08,664	0	20,000	0	1,88,664	2,08,664
						Total of Mont	h :			2,08,664	0	20,000	0	1,88,664	2,08,664
M	onth o	of Accou	nt: JUL/2025												
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction	Deduction A		Net Amount	Gross
	Major Head	r Head	Head	Sub Head		Schme				Amount (State)	by DDO	(as per A.G. 8009	- 7610	(as per SOP)	Amoun (A.G.)
	пеац			пеац									- 7010		
2230	02	l 1°	1) Sub-Divisional nployment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth- Schedule-Khasi	29	Voucher	1,07,479	0	20,000	0	87,479	1,07,479
							Voted-Sixth- Schedule-Khasi	47	Voucher	86,657	0	0	0	86,657	86,657
						Total Object I	Head 1:			1,94,136	0	20,000	0	1,74,136	1,94,136
					02. Wages		Voted-Sixth- Schedule-Khasi	252	Voucher	20,790	0	0	0	20,790	20,790
						Total Object I				20,790	0	0	0	20,790	20,790
					13. Office Expenses.	Total Object I		417	Voucher	20,790 24,780	0	0	0	20,790 24,780	20,790 24,780
					13. Office Expenses.	Total Object I	Head 2: Voted-Sixth-	417	Voucher Voucher						
					13. Office Expenses.	Total Object I	Head 2: Voted-Sixth- Schedule-Khasi Voted-Sixth-			24,780	0	0	0	24,780	24,780

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Voucher Wise Expenditure Report (for Reconcilation)

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Demand :	31 ADMINISTR	ATION OF LABOUR	DEDADTMEN'									
			\ DEFARTMEN	1								
Department:	Labour Department											
Treasury:	Mawkyrwat Treasur	y										
D.D.O. :	2200001 Assistant I	Employment Officer D	District Employm	ent Exchange Maw	kyrwat							
Month of Account: .	JUL/2025											
Major Sub Minor Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction	Deduction		Net Amount	Gross
Head Major Head Head	d Sub	v	Schme			. 1	Amount (State)	by DDO	(as per A.G		(as per SOP)	Amount (A.G.))
Head	Head	d					(State)		8009	- 7610		(A.G.))
	-Divisional nent Exchange-		Total Sub Hea	id:			2,62,309	0	20,000	0	2,42,309	2,62,309
			Total Minor H	lead 101 :			2,62,309	0	20,000	0	2,42,309	2,62,309
			Total Sub Maj	jor Head 2:			2,62,309	0	20,000	0	2,42,309	2,62,309
			Total Major H	lead 2230:			2,62,309	0	20,000	0	2,42,309	2,62,309
			Total of Month	h :			2,62,309	0	20,000	0	2,42,309	2,62,309
Month of Account:	AUG/2025											
Major Sub Minor Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Major Head Head Head	d Sub Head		Schme				(State)	5, 22 c	8009	- 7610	(as per sor)	(A.G.)
	-Divisional 6 nent Exchange-	01. Salaries,Sumtuary Allowances.		Voted-Sixth- Schedule-Khasi	141	Voucher	89,080	0	0	0	89,080	89,080
				Voted-Sixth- Schedule-Khasi	8	Voucher	1,07,479	0	20,000	0	87,479	1,07,479
			Total Object H	Head 1 :			1,96,559	0	20,000	0	1,76,559	1,96,559
			Total Sub Hea	d:			1,96,559	0	20,000	0	1,76,559	1,96,559
			Total Minor H	lead 101 :			1,96,559	0	20,000	0	1,76,559	1,96,559
			Total Sub Maj	jor Head 2:			1,96,559	0	20,000	0	1,76,559	1,96,559
			Total Major H	lead 2230:			1,96,559	0	20,000	0	1,76,559	1,96,559
			Total of Month	h :			1,96,559					

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De	emar	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN'	 Т								
		ment :	Labour Depar												
	easui		Mawkyrwat T												
	0.0.			stant E	mployment Officer D	oistrict Employm	ent Exchange Maw	kyrwat							
Moi	nth (of Acco	ount: AUG/2025												
Major S					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head M H	1ajoi Head		неаа	Sub Head		Schme				(State)		8009	- 7610	(r)	(A.G.)
											0	20,000	0	1,76,559	1,96,559
Major S Head M	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Iajoi Iead		неац	Head		Schme				(State)	·	8009	- 7610		(A.G.))
2230 0)2		(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth- Schedule-Khasi	142	Voucher	89,080	0	0	0	89,080	89,080
							Voted-Sixth- Schedule-Khasi	143	Voucher	1,07,479	0	20,000	0	87,479	1,07,479
						Total Object H	Iead 1 :			1,96,559	0	20,000	0	1,76,559	1,96,559
					13. Office Expenses.		Voted-Sixth- Schedule-Khasi	291	Voucher	12,390	0	0	0	12,390	12,390
						Total Object H	lead 13 :			12,390	0	0	0	12,390	12,390
						Total Sub Hea	d :			2,08,949	0	20,000	0	1,88,949	2,08,949
						Total Minor H	[ead 101 :			2,08,949	0	20,000	0	1,88,949	2,08,949
						Total Sub Maj	or Head 2:			2,08,949	0	20,000	0	1,88,949	2,08,949
						Total Major H	Lead 2230:			2,08,949	0	20,000	0	1,88,949	2,08,949
						Total of Month	n :			2,08,949	0	20,000	0	1,88,949	2,08,949
Daga	ma:	liatio-	ı Portion			Total of DDO	2200001:			12,63,199	0	1,20,000	0	11,43,199	12,63,199
<u> </u>	ncu	<u> </u>	i i oriion												

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

Domond					
Demand :	31 ADMINISTRATION OF LABOUR DE	EPARTMI	ENT		
Department :	Labour Department				
Treasury:	Mawkyrwat Treasury				
D.D.O. :					
Internal Adjustmen	t of A.G. Office:				
		DDO v	wise Total (Original +R	Reconcilation+IA) :	12,63,199
Summary of DDO w	vise expenditure				
2230 02 101 (1	1) Sub-Divisional Employment Exchange-	6 (01. Salaries,Sumtuary	Voted-Sixth-Schedule-Khasi	
2230 02 101 (1	1) Sub-Divisional Employment Exchange-		Allowances.	voteu-Sixtii-Scheutife-Khasi	11,82,636
	1) Sub-Divisional Employment Exchange-	I	, ·	Voted-Sixth-Schedule-Khasi	20,790
2230 02 101 (1		6 (Allowances.		

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Run Date:

]	Demai	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	R DEPARTMEN	T								
D	epart	ment :	Labour Depar	tment											
T	reasu	ry:	Mawkyrwat T	reasury											
D	.D.O.	:	2200002 Dist	rict Lab	our Office Mawkyr	wat									
M	onth (of Accou	unt: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No	. Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.)
2230	01	T.	he Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	211	Voucher	5,796	0	0	0	5,796	5,796
		0	abour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	212	Voucher	4,572	0	0	0	4,572	4,572
			Pivisional Offices.				Voted-Sixth- Schedule-Khasi	213	Voucher	4,572	0	0	0	4,572	4,572
							Voted-Sixth- Schedule-Khasi	214	Voucher	5,031	0	0	0	5,031	5,031
							Voted-Sixth- Schedule-Khasi	215	Voucher	5,211	0	0	0	5,211	5,211
							Voted-Sixth- Schedule-Khasi	61	Voucher	91,602	0	0	0	91,602	91,602
							Voted-Sixth- Schedule-Khasi	62	Voucher	94,772	0	0	0	94,772	94,772
							Voted-Sixth- Schedule-Khasi	70	Voucher	82,168	0	0	0	82,168	82,168
							Voted-Sixth- Schedule-Khasi	71	Voucher	83,168	0	0	0	83,168	83,168
							Voted-Sixth- Schedule-Khasi	72	Voucher	1,01,524	0	0	0	1,01,524	1,01,52
						Total Object I	Head 1:			4,78,416	0	0	0	4,78,416	4,78,416
					02. Wages		Voted-Sixth- Schedule-Khasi	139	Voucher	69,655	0	0	0	69,655	69,655
						Total Object I	Head 2:			69,655	0	0	0	69,655	69,655
						Total Sub Hea	d :			5,48,071	0	0	0	5,48,071	5,48,071

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Run Date:

Г	Demar	nd :	31 ADMIN	JISTR A	TION OF LABOU	R DEPARTMEN									
		ment :	Labour Depar												
Tı	reasui	ry:	Mawkyrwat T	reasury											
D.	.D.O.	:	2200002 Dist	rict Lab	our Office Mawkyr	wat									
M	onth o	of Accou	unt: APR/2025												
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross	Deduction	Deduction A		Net Amount	Gross
	•	r Head	Head	Sub		Schme				Amount (State)	by DDO	(as per A.G. 8009	- 7610	(as per SOP)	Amoun (A.G.)
	Head			Head								0007	- /010		(
2230	01	001				Total Minor H	lead 1:			5,48,071	0	0	0	5,48,071	5,48,071
						Total Sub Maj	or Head 1:			5,48,071	0	0	0	5,48,071	5,48,071
						Total Major H	lead 2230:			5,48,071	0	0	0	5,48,071	5,48,071
						Total of Montl	h :			5,48,071	0	0	0	5,48,071	5,48,071
M	onth o	of Accou	unt: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		S 0 0				(State)	•	8009	- 7610		(A.G.)
2230	01	1 1	04) Strengthening Of the Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	14	Voucher	96,509	0	0	0	96,509	96,509
		o	abour Office And pening Of Sub-				Voted-Sixth- Schedule-Khasi	15	Voucher	93,279	0	0	0	93,279	93,279
		D	ivisional Offices.				Voted-Sixth- Schedule-Khasi	47	Voucher	1,03,456	0	0	0	1,03,456	1,03,45
							Voted-Sixth- Schedule-Khasi	48	Voucher	84,692	0	0	0	84,692	84,692
							Voted-Sixth- Schedule-Khasi	49	Voucher	83,692	0	0	0	83,692	83,692
						Total Object H	Iead 1 :			4,61,628	0	0	0	4,61,628	4,61,628
					02. Wages		Voted-Sixth- Schedule-Khasi	199	Voucher	63,000	0	0	0	63,000	63,000
						Total Object H	Head 2 :			63,000	0	0	0	63,000	63,000

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Run Date:

Ι	Dema	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	R DEPARTMEN	Т								
D	epart	ment:	Labour Depar	tment											
T	reasu	ıry:	Mawkyrwat T	reasury											
	.D.O.		•		oour Office Mawkyr	wat									
				Tiet Lat	our office wawkyr	νν αι 									
			unt: MAY/2025							Gross	Deduction	Deduction A	mount	Net Amount	Gross
•		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amour
	Head		Heau	Head		Schille				(State)	·	8009	- 7610		(A.G.)
2230	01	T L C	04) Strengthening Of the Directorate District abour Office And opening Of Sub- divisional Offices.			Total Sub Hea	d:			5,24,628	0	0	0	5,24,628	5,24,628
						Total Minor H	Iead 1:			5,24,628	0	0	0	5,24,628	5,24,628
						Total Sub Maj	jor Head 1:			5,24,628	0	0	0	5,24,628	5,24,628
						Total Major H	lead 2230:			5,24,628	0	0	0	5,24,628	5,24,628
						Total of Mont	h :			5,24,628	0	0	0	5,24,628	5,24,628
M	onth	of Acco	unt: JUN/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		пеац	Head		Schille				(State)	·	8009	- 7610	, ,	(A.G.)
2230	01	1 1	04) Strengthening Of the Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	100	Voucher	84,692	0	0	0	84,692	84,69
			abour Office And pening Of Sub-				Voted-Sixth- Schedule-Khasi	108	Voucher	83,692	0	0	0	83,692	83,69
			vivisional Offices.				Voted-Sixth- Schedule-Khasi	36	Voucher	93,279	0	0	0	93,279	93,27
							Voted-Sixth- Schedule-Khasi	37	Voucher	96,509	0	0	0	96,509	96,50
1							Voted-Sixth- Schedule-Khasi	99	Voucher	1,03,456	0	0	0	1,03,456	1,03,45

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Run Date:

	Dema	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUI	R DEPARTMEN	T								
Ι	Depart	tment :	Labour Depar	rtment											
T	reasu	ıry:	Mawkyrwat T	reasury											
Ι).D.O.	.:	2200002 Dist	rict Lab	oour Office Mawkyr	rwat									
N	Ionth	of Acc	ount: JUN/2025												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2230	01	001	(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			4,61,628	0	0	0	4,61,628	4,61,628
			Labour Office And Opening Of Sub- Divisional Offices.		02. Wages		Voted-Sixth- Schedule-Khasi	310	Voucher	63,000	0	0	0	63,000	63,00
			Bivisional Offices.			Total Object I	Head 2 :			63,000	0	0	0	63,000	63,000
					(06) Medical Treatment		Voted-Sixth- Schedule-Khasi	311	Voucher	1,50,000	0	0	0	1,50,000	1,50,00
							Voted-Sixth- Schedule-Khasi	317	Voucher	65,028	0	0	0	65,028	65,02
							Voted-Sixth- Schedule-Khasi	329	Voucher	45,252	0	0	0	45,252	45,25
						Total Object I	Head 6:			2,60,280	0	0	0	2,60,280	2,60,280
					(11) Travel Expenses,		Voted-Sixth- Schedule-Khasi	309	Voucher	26,230	0	0	0	26,230	26,23
					Conveyance Allowances		Voted-Sixth- Schedule-Khasi	339	Voucher	12,641	0	0	0	12,641	12,64
							Voted-Sixth- Schedule-Khasi	340	Voucher	8,881	0	0	0	8,881	8,88
						Total Object I	Head 11:			47,752	0	0	0	47,752	47,752
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	312	Voucher	4,242	0	0	0	4,242	4,242
							Voted-Sixth- Schedule-Khasi	318	Voucher	10,000	0	0	0	10,000	10,000
							Voted-Sixth- Schedule-Khasi	319	Voucher	5,146	0	0	0	5,146	5,140

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]	Demai	nd :	31 ADMIN	NISTRA	TION OF LABOU	R DEPARTMEN	Γ								
D	epart	ment :	Labour Depar	tment											
Т	reasu	ry:	Mawkyrwat T	reasury											
D	D.O.	:	2200002 Dist	rict Lab	our Office Mawkyr	wat									
M	Ionth	of Acco	ount: JUN/2025												
		Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
iicau	Head		Heau	Head		Schine				(State)		8009	- 7610		(A.G.)
2230	01	001	(04) Strengthening Of	0	(13) Office Expenses	Total Object H	lead 13 :			19,388	0	0	0	19,388	19,388
			The Directorate District Labour Office And		14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Khasi	313	Voucher	1,91,160	0	0	0	1,91,160	1,91,16
			Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	314	Voucher	6,03,090	0	0	0	6,03,090	6,03,09
						Total Object H	Iead 14 :			7,94,250	0	0	0	7,94,250	7,94,250
						Total Sub Hea	d :			16,46,298	0	0	0	16,46,298	16,46,298
						Total Minor H	ead 1:			16,46,298	0	0	0	16,46,298	16,46,298
						Total Sub Maj	or Head 1:			16,46,298	0	0	0	16,46,298	16,46,298
						Total Major H	ead 2230:			16,46,298	0	0	0	16,46,298	16,46,298
						Total of Month	ı :			16,46,298	0	0	0	16,46,298	16,46,298
M	Ionth (of Acco	ount: JUL/2025												
_		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	. Туре	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01		(04) Strengthening Of Γhe Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	116	Voucher	96,509	0	0	0	96,509	96,509
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	13	Voucher	1,03,456	0	0	0	1,03,456	1,03,45
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	14	Voucher	84,692	0	0	0	84,692	84,692
							Voted-Sixth-	15	Voucher	83,692	0	0	0	83,692	83,692

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Run Date:

Deman	nd:	31 ADMIN	NISTRA	TION OF LABOUI	R DEPARTMEN	Т								
Departr	ment :	Labour Depar	tment											
Treasur	ry:	Mawkyrwat T	reasury											
D.D.O.	:	2200002 Dist	rict Lab	our Office Mawkyr	wat									
Month o	of Acco	unt: JUL/2025												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head		IIcau	Head						(State)		8009	- 7610		(A.G.)
2230 01	П	The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	204	Voucher	13,257	0	0	0	13,257	13,25′
	c	abour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	343	Voucher	8,880	0	0	0	8,880	8,880
	L	Divisional Offices.				Voted-Sixth- Schedule-Khasi	72	Voucher	93,279	0	0	0	93,279	93,279
					Total Object I	Head 1 :			4,83,765	0	0	0	4,83,765	4,83,765
				02. Wages		Voted-Sixth- Schedule-Khasi	151	Voucher	63,000	0	0	0	63,000	63,000
					Total Object I	Head 2:			63,000	0	0	0	63,000	63,000
				(06) Medical Treatment		Voted-Sixth- Schedule-Khasi	432	Voucher	66,541	0	0	0	66,541	66,54
					Total Object I	Head 6:			66,541	0	0	0	66,541	66,541
				(11) Travel Expenses,		Voted-Sixth- Schedule-Khasi	189	Voucher	18,542	0	0	0	18,542	18,542
				Conveyance Allowances	Total Object I	Head 11:			18,542	0	0	0	18,542	18,542
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	212	Voucher	4,382	0	0	0	4,382	4,382
						Voted-Sixth- Schedule-Khasi	279	Voucher	8,000	0	0	0	8,000	8,000
						Voted-Sixth- Schedule-Khasi	280	Voucher	11,387	0	0	0	11,387	11,38
					Total Object I	Head 13:			23,769	0	0	0	23,769	23,769
					Total Sub Hea	id:			6,55,617	0	0	0	6,55,617	6,55,617

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Run Date:

	_														
	Demar	nd:	31 ADMIN	NISTRA	ATION OF LABOUI	R DEPARTMEN	Т								
D	epartı	ment :	Labour Depar	rtment											
Т	reasu	ry:	Mawkyrwat T	reasury											
D	.D.O.	:	2200002 Dist	rict Lab	oour Office Mawkyr	wat									
			int: JUL/2025												
Major	Sub	Minor	Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	. Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head	Majoi Head	r Head	Head	Sub Head		Schme				(State)	<i>5,226</i>	8009	- 7610	(as per sor)	(A.G.)
2230	01	001				Total Minor H	Iead 1:			6,55,617	0	0	0	6,55,617	6,55,617
						Total Sub Maj	jor Head 1:			6,55,617	0	0	0	6,55,617	6,55,617
						Total Major H	Iead 2230 :			6,55,617	0	0	0	6,55,617	6,55,617
						Total of Mont	h :			6,55,617	0	0	0	6,55,617	6,55,617
M	onth o	of Accou	int: AUG/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	. Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
licau	Head		Ilcau	Head		Schine				(State)		8009	- 7610	_	(A.G.)
2230	01		4) Strengthening Of the Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	10	Voucher	85,927	0	0	0	85,927	85,927
		O	abour Office And pening Of Sub-				Voted-Sixth- Schedule-Khasi	11	Voucher	86,927	0	0	0	86,927	86,927
		D:	ivisional Offices.				Voted-Sixth- Schedule-Khasi	12	Voucher	1,06,287	0	0	0	1,06,287	1,06,287
							Voted-Sixth- Schedule-Khasi	130	Voucher	99,416	0	0	0	99,416	99,416
							Voted-Sixth- Schedule-Khasi	90	Voucher	96,024	0	0	0	96,024	96,024
						Total Object I	Head 1:			4,74,581	0	0	0	4,74,581	4,74,581
					02. Wages		Voted-Sixth- Schedule-Khasi	112	Voucher	70,680	0	0	0	70,680	70,680
1							Voted-Sixth-	113	Voucher	86,336	0	0	0	86,336	86,336

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	Demai	nd ·	31 ADMIN	JISTR A	TION OF LABOU	R DEPARTMEN									
					THOIV OF EARDOON	C DEI / MCT WIE IV									
1	Depart	ment :	Labour Depar												
1	reasu	ry:	Mawkyrwat T	reasury											
I).D.O.	:	2200002 Dist	rict Lab	our Office Mawkyr	wat									
N	Ionth (of Acco	unt: AUG/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)	•	8009	- 7610		(A.G.)
2230	01	001 (0	04) Strengthening Of	0	02. Wages	Total Object I	Head 2 :			1,57,016	0	0	0	1,57,016	1,57,016
		L	The Directorate District Labour Office And		(11) Travel Expenses,		Voted-Sixth- Schedule-Khasi	302	Voucher	8,993	0	0	0	8,993	8,993
			Opening Of Sub- Divisional Offices.		Conveyance Allowances		Voted-Sixth- Schedule-Khasi	303	Voucher	5,181	0	0	0	5,181	5,181
						Total Object I	Head 11:			14,174	0	0	0	14,174	14,174
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	299	Voucher	4,369	0	0	0	4,369	4,369
						Total Object I	Head 13:			4,369	0	0	0	4,369	4,369
						Total Sub Hea	ıd :			6,50,140	0	0	0	6,50,140	6,50,140
						Total Minor H	Iead 1:			6,50,140	0	0	0	6,50,140	6,50,140
						Total Sub Maj	jor Head $1:$			6,50,140	0	0	0	6,50,140	6,50,140
						Total Major H	Iead 2230:			6,50,140	0	0	0	6,50,140	6,50,140
						Total of Mont	h :			6,50,140	0	0	0	6,50,140	6,50,140
N	Ionth (of Acco	unt: SEP/2025												
•	Major Sub Minor Sub Sub Object Head Head Major Head Head Sub			Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun		
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01	1 1	04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	113	Voucher	86,927	0	0	0	86,927	86,927
		L	abour Office And				Voted-Sixth-	114	Voucher	85,927	0	0	0	85,927	85,927

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]	Demai	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	R DEPARTMEN	Т								
D	epart	ment :	Labour Depar	rtment											
T	reasu	ry:	Mawkyrwat T	reasury											
D	.D.O.	:	2200002 Dist	rict Lab	our Office Mawkyr	wat									
M	lonth	of Acco	unt: SEP/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
11044	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.)
2230	01		04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	365	Voucher	85,927	0	0	0	85,927	85,92
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	366	Voucher	86,927	0	0	0	86,927	86,92
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	367	Voucher	96,024	0	0	0	96,024	96,024
							Voted-Sixth- Schedule-Khasi	368	Voucher	1,06,287	0	0	0	1,06,287	1,06,28
							Voted-Sixth- Schedule-Khasi	369	Voucher	99,416	0	0	0	99,416	99,410
							Voted-Sixth- Schedule-Khasi	44	Voucher	1,06,287	0	0	0	1,06,287	1,06,28
							Voted-Sixth- Schedule-Khasi	61	Voucher	96,024	0	0	0	96,024	96,024
							Voted-Sixth- Schedule-Khasi	62	Voucher	99,416	0	0	0	99,416	99,410
						Total Object H	Iead 1 :			9,49,162	0	0	0	9,49,162	9,49,162
					02. Wages		Voted-Sixth- Schedule-Khasi	149	Voucher	83,640	0	0	0	83,640	83,640
						Total Object H	Iead 2:			83,640	0	0	0	83,640	83,640
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	150	Voucher	2,134	0	0	0	2,134	2,134
							Voted-Sixth- Schedule-Khasi	151	Voucher	2,759	0	0	0	2,759	2,759
						Total Object H	Iead 13:			4,893	0	0	0	4,893	4,893

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Voucher Wise Expenditure Report (for Reconcilation)

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Demand: 31 ADMINISTRATION OF LABOUR	R DEPARTMENT						
Department: Labour Department							
Treasury: Mawkyrwat Treasury							
D.D.O.: 2200002 District Labour Office Mawkyr	wat						
Month of Account: SEP/2025							
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub Head Head	Categorised Plan/Non-Plan T.V. No. Type Schme	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230 01 001 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub- Divisional Offices.	Total Sub Head:	10,37,695	0	0	0	10,37,695	10,37,695
	Total Minor Head 1:	10,37,695	0	0	0	10,37,695	10,37,695
	Total Sub Major Head 1:	10,37,695	0	0	0	10,37,695	10,37,695
	Total Major Head 2230:	10,37,695	0	0	0	10,37,695	10,37,695
	Total of Month:	10,37,695	0	0	0	10,37,695	10,37,695
Reconciliation Portion	Total of DDO 2200002:	50,62,449	0	0	0	50,62,449	50,62,449
Internal Adjustment of A.G. Office:							
Summary of DDO wise expenditure	DDO wise Total (Original +Reconcilation+L	A):					50,62,449
2230 01 1 (04) Strengthening Of The Directorate Distr Labour Office And Opening Of Sub-Division Offices.		Schedule-Khasi					33,09,180
2230 01 1 (04) Strengthening Of The Directorate Distr Labour Office And Opening Of Sub-Division Offices.		Schedule-Khasi					4,99,311
(04) Strengthening Of The Directorate Distr	ict (06) Medical Treatment Voted-Sixth-	Schedule-Khasi					

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Run Date : 17/10/2025

Demand:	31 ADMINISTRATION OF LABOUR DEPA	ARTMENT									
Department :	Labour Department	Labour Department									
Treasury:	Mawkyrwat Treasury										
D.D.O. :	2200002 District Labour Office Mawkyrwat										
Summary of DDO	wise expenditure_										
	Labour Office And Opening Of Sub-Divisional0Offices.)		3,26,821							
I	04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	80,468							
	04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0 (13) Office Expenses	Voted-Sixth-Schedule-Khasi	52,419							
	04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	7,94,250							
				50,62,449							